
SUBSTITUTE HOUSE BILL 1216

State of Washington 61st Legislature 2009 Regular Session

By House Capital Budget (originally sponsored by Representatives Dunshee, Warnick, and Ormsby; by request of Governor Gregoire)

READ FIRST TIME 04/06/09.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.155.040, 43.155.050, 43.155.065, 43.155.068, 43.155.070, 36.22.175,
4 79.17.010, 43.325.040, 79.17.020, and 43.99N.060; amending 2008 c 328
5 ss 1004 and 3008 (uncodified); amending 2007 c 520 s 5138 (uncodified);
6 creating new sections; repealing 2007 c 520 s 6006 (uncodified);
7 providing expiration dates; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
10 subject to the provisions set forth in this act, the several dollar
11 amounts hereinafter specified, or so much thereof as shall be
12 sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects during
14 the period beginning with the effective date of this act and ending
15 June 30, 2011, out of the several funds specified in this act.

16 (2) The definitions in this subsection apply throughout this act
17 unless the context clearly requires otherwise.

18 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending
19 June 30, 2010.

1 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending
2 June 30, 2011.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent only
6 for the specified purpose.

7 Unless otherwise specifically authorized in this act, any portion
8 of an amount provided solely for a specified purpose that is not
9 expended subject to the specified conditions and limitations to fulfill
10 the specified purpose shall lapse.

11 **PART 1**

12 **GENERAL GOVERNMENT**

13 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (19882002)

16 Reappropriation:

17 Rural Washington Loan Account--State	\$1,036,000
18 Prior Biennia (Expenditures)	\$2,856,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$3,892,000

21 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Drinking Water Assistance Account (20044002)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Expenditures of the appropriation shall comply with RCW
27 70.119A.170.

28 (2)(a) The state building construction account reappropriation is
29 provided solely for assistance to counties, cities, and special purpose
30 districts to identify, acquire, and rehabilitate public water systems
31 that have water quality problems or have been allowed to deteriorate to
32 a point where public health is an issue. Eligibility is confined to
33 applicants that already own at least one group A public water system
34 and that demonstrate a track record of sound drinking water utility

1 management. Funds may be used for: Planning, design, and other
2 preconstruction activities; system acquisition; and capital
3 construction costs.

4 (b) The state building construction account reappropriation must be
5 jointly administered by the department of health, the public works
6 board, and the department of community, trade, and economic development
7 using the drinking water state revolving fund loan program as an
8 administrative model. In order to expedite the use of these funds and
9 minimize administration costs, this reappropriation must be
10 administered by guidance, rather than rule. Projects must generally be
11 prioritized using the drinking water state revolving fund loan program
12 criteria. All financing provided through this program must be in the
13 form of grants that must partially cover project costs. The maximum
14 grant to any eligible entity may not exceed twenty-five percent of the
15 funds allocated to the appropriation in section 201, chapter 277, Laws
16 of 2004.

17 Reappropriation:

18	Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
19	Prior Biennia (Expenditures)	\$12,493,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$16,693,000

22 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Drinking Water State Revolving Fund - Authorization to Use Loan
25 Repayments (20044010)

26 Reappropriation:

27	Drinking Water Assistance Repayment Account--State . . .	\$5,867,000
28	Prior Biennia (Expenditures)	\$9,333,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$15,200,000

31 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Local and Community Projects (20044011)

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
2 requirements for community projects administered by the department,
3 except that the Highline historical society project is land
4 acquisition.

5 (2) The reappropriation is subject to the project list in section
6 204, chapter 277, Laws of 2004.

7 Reappropriation:

8	State Building Construction Account--State	\$700,000
9	Prior Biennia (Expenditures)	\$12,615,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$13,315,000

12 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Local and Community Projects (20064008)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$64,319 of the remaining reappropriation for El Centro de la
18 raza may be used for building infrastructure.

19 (2) \$1,394,107 of the remaining reappropriation for MOBIUS/inland
20 northwest science and technology center may be used for design and
21 construction.

22 Reappropriation:

23	State Building Construction Account--State	\$10,658,000
24	Prior Biennia (Expenditures)	\$37,141,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$47,799,000

27 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Housing Assistance, Weatherization, and Affordable Housing
30 (20064001)

31 Reappropriation:

32	State Taxable Building Construction Account--State . . .	\$1,843,000
33	Prior Biennia (Expenditures)	\$98,157,000
34	Future Biennia (Projected Costs)	\$0

1 Reappropriation:

2	Public Facility Construction Loan Revolving	
3	Account--State	\$15,549,000
4	Prior Biennia (Expenditures)	\$4,899,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$20,448,000

7 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Water System Acquisition and Rehabilitation Program (20064850)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation must be jointly
12 administered by the department of health, the public works board, and
13 the department of community, trade, and economic development using the
14 drinking water state revolving fund loan program as an administrative
15 model. In order to expedite the use of these funds and minimize
16 administration costs, this reappropriation must be administered by
17 guidance, rather than rule. Projects must generally be prioritized
18 using the drinking water state revolving fund loan program criteria.
19 All financing provided through this program must be in the form of
20 grants that must partially cover project costs. The maximum grant to
21 any eligible entity may not exceed twenty-five percent of the funds
22 allocated to this reappropriation.

23 Reappropriation:

24	State Building Construction Account--State	\$6,000
25	Prior Biennia (Expenditures)	\$1,994,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,000,000

28 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Housing Assistance, Weatherization, and Affordable Housing
31 (20064851)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

1 (1) Up to \$6,800,000 of the reappropriation from the Washington
2 housing trust account is provided solely for the backlog, as defined by
3 the department, of projects determined by the department to be eligible
4 under chapter 43.185 or 43.185A RCW.

5 (2) Up to \$4,500,000 of the reappropriation from the Washington
6 housing trust account is provided solely for weatherization
7 administered through the energy matchmakers program.

8 (3) Up to \$850,000 of the reappropriation from the Washington
9 housing trust account is provided solely to promote development of safe
10 and affordable housing units for persons eligible for services from the
11 division of developmental disabilities within the department of social
12 and health services.

13 (4) Up to \$500,000 of the reappropriation from the Washington
14 housing trust account is provided solely for shelters, transitional
15 housing, or other housing facilities for victims of domestic violence.

16 (5) Up to \$3,000,000 of the reappropriation from the Washington
17 housing trust account is provided solely for farm worker housing
18 projects and programs to meet the full spectrum of housing needs of
19 Washington's farm workers and their families. The department shall work
20 with stakeholders representing a diversity of farm worker housing
21 interests to develop a strategic plan in implementing this provision.

22 (6) Up to \$200,000 of the reappropriation from the Washington
23 housing trust account is provided solely for the implementation and
24 management of a manufactured and mobile home landlord-tenant ombudsman
25 conflict resolution program by the office of mobile home affairs as
26 generally described in section 3, chapter 429, Laws of 2005. The office
27 of mobile home affairs shall also determine the number of complaints
28 made to the department since May 2005 that, in the best estimate of the
29 department, do in fact present violations of chapter 59.20 RCW and
30 shall produce a summary of the number and types of complaints. The
31 office of mobile home affairs shall also continue to maintain and
32 update a database with information about all mobile home parks and
33 manufactured housing communities.

34 (7) Up to \$150,000 of the reappropriation from the Washington
35 housing trust account is provided solely for a program to assist
36 individuals and communities in the home-buying process, including, but
37 not limited to: Homebuyer education classes, credit and budget
38 counseling, financial literacy training, and down payment assistance

1 programs. The department shall contract with a nonprofit organization
2 as defined under section 501(c)(3) of the Internal Revenue Code or
3 similar successor provision that has experience and expertise in
4 addressing language access barriers in the home-buying process to
5 implement this program.

6 (8) Reappropriations in this section must be included in the
7 calculation of annual funds available for determining the
8 administrative costs of the department, which shall not exceed five
9 percent of the annual funds available for the housing assistance
10 program and the affordable housing program as authorized under RCW
11 43.185.050 and 43.185A.030.

12 Reappropriation:

13	Washington Housing Trust Account--State	\$172,000
14	Prior Biennia (Expenditures)	\$16,828,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$17,000,000

17 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Job and Economic Development Grants (20064950)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation is subject to the provisions of section
23 107, chapter 371, Laws of 2006.

24 (2) The reappropriation is subject to the project list in section
25 107, chapter 371, Laws of 2006.

26 (3) Up to \$1,000,000 of the reappropriation for the Pacific
27 Northwest national labs campus infrastructure project is provided
28 solely for giga-pop infrastructure.

29 (4) Up to \$5,000,000 of the reappropriation is provided solely for
30 military communities infrastructure projects. Military communities
31 infrastructure projects shall include:

32 (a) Grants to counties and cities for the purchase of development
33 easements and the purchase of real property in fee simple to restrict
34 the use of accident potential zones and clear zones. The office of
35 financial management shall establish a competitive process for

1 selecting projects to receive the grants. Final allocation of these
2 grants shall be at the discretion and with the approval of the director
3 of the office of financial management.

4 The grants are subject to the following conditions:

5 (i) The county or city must be subject to and in compliance with
6 RCW 36.70A.530;

7 (ii) The grants may not be used to remove encroachments into these
8 zones allowed by county or city zoning or permitting actions;

9 (iii) The county or city must have an encroachment prevention plan
10 preventing future encroachment into these zones; and

11 (iv) The grant provided by the state must not exceed one-third of
12 the project cost with funds from local and federal sources providing
13 the balance of the funds.

14 (b) Up to \$481,000 of the reappropriation is provided solely for
15 improvements to a military department site on Fairchild air force base.

16 Reappropriation:

17	Public Works Assistance Account--State	\$14,172,000
18	Prior Biennia (Expenditures)	\$35,828,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$50,000,000

21 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Jobs in Communities (20064951)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 140, chapter 488, Laws of 2005.

27 Reappropriation:

28	State Building Construction Account--State	\$10,960,000
29	Prior Biennia (Expenditures)	\$1,290,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$12,250,000

32 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
33 **AND ECONOMIC DEVELOPMENT**

34 Building for the Arts Grants (20074001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of RCW
4 43.63A.750.

5 (2) The reappropriation is subject to the provisions of section
6 1027, chapter 520, Laws of 2007.

7 Reappropriation:

8	State Building Construction Account--State	\$2,240,000
9	Prior Biennia (Expenditures)	\$9,760,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$12,000,000

12 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Community Services Facilities Grants (20074002)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of RCW
18 43.63A.125.

19 (2) The reappropriation is subject to the provisions of section
20 1029, chapter 520, Laws of 2007.

21 Reappropriation:

22	State Building Construction Account--State	\$1,495,000
23	Prior Biennia (Expenditures)	\$8,652,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$10,147,000

26 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Youth Recreational Facilities Grants (20074003)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation is subject to the provisions of RCW
32 43.63A.135.

33 (2) The reappropriation is subject to the provisions of section
34 1007, chapter 328, Laws of 2008.

1 Reappropriation:
 2 State Building Construction Account--State \$4,000,000
 3 Prior Biennia (Expenditures) \$5,050,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$9,050,000

6 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 7 AND ECONOMIC DEVELOPMENT

8 Drinking Water Assistance Program (20074004)

9 Reappropriation:
 10 Drinking Water Assistance Account--State \$8,718,000
 11 Drinking Water Assistance Repayment Account--State . . \$21,100,000
 12 Subtotal Reappropriation \$29,818,000
 13 Prior Biennia (Expenditures) \$2,082,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$31,900,000

16 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 17 AND ECONOMIC DEVELOPMENT

18 Public Works Trust Fund (20074005)

19 Reappropriation:
 20 Public Works Assistance Account--State \$232,000,000
 21 State Taxable Building Construction
 22 Account--State \$95,000,000
 23 Subtotal Reappropriation \$327,000,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$327,000,000

27 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 28 AND ECONOMIC DEVELOPMENT

29 Water System Acquisition Rehabilitation Program (20074006)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: Up to \$1,000,000 of the reappropriation is
 32 provided solely for the city of Republic to acquire the Pine Grove
 33 water system.

1 Reappropriation:

2	State Building Construction Account--State	\$2,191,000
3	Prior Biennia (Expenditures)	\$1,559,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,750,000

6 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Rural Washington Loan Fund (20074008)

9 Reappropriation:

10	Rural Washington Loan Account--State	\$1,782,000
11	Prior Biennia (Expenditures)	\$245,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,027,000

14 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Housing Assistance, Weatherization, and Affordable Housing
17 (20074009)

18 The reappropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Up to \$9,000,000 of the reappropriations are provided solely
21 for weatherization administered through the energy matchmakers program.

22 (2) Up to \$5,000,000 of the reappropriations are provided solely to
23 promote development of safe and affordable housing units for persons
24 eligible for services from the division of developmental disabilities
25 within the department of social and health services.

26 (3) Up to \$2,500,000 of the reappropriations are provided solely
27 for grants to nonprofit organizations and public housing authorities
28 for revolving loan, self-help housing programs for low and moderate
29 income families.

30 (4) Up to \$1,000,000 of the reappropriations are provided solely
31 for shelters, transitional housing, or other housing facilities for
32 victims of domestic violence.

33 (5) Up to \$5,000,000 of the reappropriations are provided solely
34 for the development of emergency shelters and transitional housing
35 opportunities for homeless families with children.

1 (6) Up to \$1,500,000 of the reappropriations are provided solely
2 for the development of housing for low-income or homeless Native
3 Americans. The department shall work with Native American tribes, not-
4 for-profit organizations with experience in serving Native American
5 populations, and Native American housing development organizations to
6 prioritize projects located in the areas of highest identified need.

7 (7) Up to \$4,000,000 of the reappropriations are provided solely
8 for loans and grants to eligible organizations to purchase
9 manufactured/mobile home communities with the intent of preserving the
10 communities for affordable housing.

11 (8) Up to \$10,000,000 of the reappropriations are for the creation
12 and development of low-income housing within areas declared disasters
13 by the governor after November 2007.

14 (9) Up to \$2,000,000 of the reappropriation from the state taxable
15 building construction account is provided solely for the development or
16 preservation of farmworker housing for migrant and seasonal farmworkers
17 located on private farms. This reappropriation is subject to
18 appropriate agreements to protect the public investment. Any of this
19 reappropriation that is not obligated by June 30, 2009, shall be added
20 to the amount appropriated for the general pool of projects.

21 (10) The reappropriation in this section from the state building
22 construction account shall be distributed as grants.

23 (11) Up to \$250,000 of the reappropriation from the Washington
24 housing trust account is provided solely to the city of Burien for
25 housing related purposes.

26 (12) The reappropriations in this section must not be used for the
27 administrative costs of the department. The amount of the
28 reappropriation must be included in the calculation of annual funds
29 available for determining the administrative costs authorized under RCW
30 43.185.050.

31 (13) Within available funding provided in this section, the
32 department shall prepare an inventory of housing assistance programs.
33 The inventory shall include all state funded programs, the housing
34 finance commission programs, all programs funded by local governments
35 and housing authorities, including a description of expenditures from
36 fees and taxes specifically authorized by state law for housing
37 assistance and homeless programs, all property tax and sales tax
38 provisions that are intended to support housing assistance programs,

1 and all federally funded housing assistance programs provided in the
2 state. The inventory shall include a description of the program,
3 biennial appropriation and expenditure levels since the 1999-2001
4 biennium through the 2007-2009 biennium, a description of eligibility
5 criteria and the amount of benefit provided per unit or per family, and
6 the number of units or families assisted. The department shall
7 coordinate with the joint legislative audit and review committee to
8 reduce duplicative efforts that may be required by legislation.

9 (14)(a) Up to \$10,000,000 of the reappropriations are provided
10 solely for the department to contract with the Washington state housing
11 finance commission to provide grants or loans to eligible
12 organizations, described under RCW 43.185A.040, to purchase land or
13 real property for affordable housing and community facilities
14 preservation or development in rapidly gentrifying neighborhoods,
15 redevelopment areas, or communities with a significant low-income
16 population that is threatened with displacement by such gentrification.
17 Loans or grants may be made to purchase land or real property for the
18 preservation or development of affordable housing or community
19 facilities, including reasonable costs and fees. The Washington state
20 housing finance commission's review and evaluation of projects for
21 loans and grants must include, but is not limited to the following:
22 (i) Consideration of mobile home parks facing closure; (ii) properties
23 in neighborhoods in King county that are facing gentrification or
24 redevelopment; and (iii) properties located in the city of Spokane that
25 are facing the threat of displacing low-income tenants due to the loss
26 of affordable housing rental units. The Washington state housing
27 finance commission, with approval from the department, may adopt
28 guidelines and requirements that are necessary to administer the
29 affordable housing and community facilities rapid response program. A
30 loan recipient must preserve affordable rental housing acquired or
31 developed under this section as affordable housing for a minimum of
32 thirty years. Interest rates on loans made under this section may be
33 as low as zero percent but may not exceed three percent. All loan
34 repayments must be deposited into the Washington housing trust account
35 and accounted for separately from other funds in the account.

36 (b) By December 1, 2009, the Washington state housing finance
37 commission shall report to the department and the appropriate
38 committees of the legislature: (i) The number of loans that were made

1 in the program; (ii) for what purposes the loans were made; (iii) to
2 whom the loans were made; and (iv) when the loans are expected to be
3 paid back.

4 (15) Up to \$10,000,000 of the reappropriations are for the
5 department to contract with the Washington state housing finance
6 commission to administer the facilitation of nonprofit entities' use of
7 tax-exempt multifamily bonds issued by the Washington state housing
8 finance commission.

9 (16)(a) Up to \$100,000 of the reappropriation from the Washington
10 housing trust account is provided solely for the department to work in
11 consultation with the affordable housing advisory board and
12 representatives from nonprofit housing development organizations and
13 affordable housing advocacy groups in the state to:

14 (i) Identify and analyze all costs associated with affordable
15 housing development projects financed through the Washington housing
16 trust fund under chapters 43.185 and 43.185A RCW, which may include,
17 but are not limited to, costs associated with legal and architectural
18 services, permitting and impact fees, land acquisition, and general
19 construction costs;

20 (ii) Make recommendations for strategies, which must include
21 recommendations for changes to public policy and department procedures,
22 to reduce the costs identified in (a)(i) of this subsection; and

23 (iii) Make recommendations for potential performance measures
24 appropriate for each strategy identified.

25 (b) In developing recommendations for strategies to reduce costs,
26 the department shall analyze and address the fiscal impact of public
27 policies of the state and of local governments, Washington housing
28 trust fund policies, and general market forces on affordable housing
29 development.

30 (c) The department shall report its findings and recommendations to
31 the governor and to the appropriate committees of the legislature by
32 September 30, 2009.

33 Reappropriation:

34	State Building Construction Account--State	\$24,152,000
35	State Taxable Building Construction Account--State . .	\$48,097,000
36	Washington Housing Trust Account--State	\$12,950,000
37	Subtotal Reappropriation	\$85,199,000
38	Prior Biennia (Expenditures)	\$114,801,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$200,000,000

3 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 4 **AND ECONOMIC DEVELOPMENT**

5 Job Development Fund Grants (20074010)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 1032, chapter 520, Laws of 2007.

9 Reappropriation:

10 Job Development Account--State \$22,228,000
 11 Prior Biennia (Expenditures) \$24,702,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$46,930,000

14 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 15 **AND ECONOMIC DEVELOPMENT**

16 Community Economic Revitalization Board (20074015)

17 The reappropriations in this section are subject to the following
 18 conditions and limitations: A maximum of twenty-five percent of the
 19 appropriation may be used for grants.

20 Reappropriation:

21 State Taxable Building Construction Account--State . . . \$8,130,000
 22 Public Facility Construction Loan Revolving
 23 Account--State \$7,289,000
 24 Subtotal Reappropriation \$15,419,000
 25 Prior Biennia (Expenditures) \$4,581,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$20,000,000

28 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 29 **AND ECONOMIC DEVELOPMENT**

30 Longview Regional Water Treatment Plant Dredging (20081001)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: Funding is provided solely for emergency

1 dredging to prevent the sandbars in the Cowlitz river from obstructing
2 the intake facility necessary for the city of Longview to obtain
3 drinking water.

4 Reappropriation:

5	State Building Construction Account--State	\$150,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$150,000

9 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Quincy Water Treatment System Phase 1 (20081002)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation in this section is
14 provided solely to increase the capacity of the water treatment
15 facility in the city of Quincy.

16 Reappropriation:

17	State Building Construction Account--State	\$4,500,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,500,000

21 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
22 AND ECONOMIC DEVELOPMENT

23 Innovation Partnership Zones (20082003)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The state will designate unique areas of
26 the state as innovation partnership zones, where globally competitive
27 companies, research institutions, and advanced training are creating
28 special competitive advantages for the state. From among the
29 innovation partnership zones, using a competitive process based on
30 need, estimated economic impact, geographic diversity, and local
31 matches, six zones or projects will be selected to receive funding.
32 The reappropriation is provided solely for shared telecommunications
33 within the zone, shared infrastructure and facilities, long-term
34 capital purchases, and up to 10 percent for zone administration through

1 the locally-designated innovation partnership zone administrator. It
2 is the intent of the legislature that innovation partnership zone
3 grants should consider the commercialization of inventions and
4 innovations.

5 Reappropriation:

6	State Building Construction Account--State	\$4,021,000
7	Prior Biennia (Expenditures)	\$979,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,000,000

10 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Washington State Horse Park (20082004)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation shall complete the state's capital
16 obligation for the facility.

17 (2) Land provided for the state horse park by the county or city in
18 which the park is located shall remain in the ownership of that county
19 or city unless the county or city determines otherwise. The
20 legislature encourages the county or city to provide a long-term lease
21 of selected property to the Washington state horse park authority at a
22 minimal charge.

23 Reappropriation:

24	State Building Construction Account--State	\$3,376,000
25	Prior Biennia (Expenditures)	\$124,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,500,000

28 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Local and Community Projects (20084001)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The projects must comply with RCW 43.63A.125 and other
34 requirements for community projects administered by the department.

1 (2) The reappropriation is subject to the provisions of section
2 1008, chapter 328, Laws of 2008.

3 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
4 School District Health and Biosciences Academy may be used for land
5 acquisition.

6 (4) \$600,000 of the remaining reappropriation for the institute for
7 community leadership may be used for land acquisition.

8 Reappropriation:

9	State Building Construction Account--State	\$63,000,000
10	Prior Biennia (Expenditures)	\$71,694,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$134,694,000

13 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Community Development Fund (20084850)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation is subject to the provisions of section
19 1014, chapter 328, Laws of 2008.

20 (2) \$105,521 of the remaining reappropriation for El Centro de la
21 raza center may be used for building infrastructure.

22 Reappropriation:

23	State Building Construction Account--State	\$9,715,000
24	Prior Biennia (Expenditures)	\$11,451,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$21,166,000

27 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Belfair Sewer Improvements (20084852)

30 Reappropriation:

31	State Building Construction Account--State	\$5,500,000
32	Public Works Assistance Account--State	\$4,800,000
33	Subtotal Reappropriation	\$10,300,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$10,300,000

3 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Building Communities Fund Program (20084855)
6 Reappropriation:
7 State Building Construction Account--State \$50,000
8 Prior Biennia (Expenditures) \$200,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$250,000

11 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Community Schools Program (20084856)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation is provided solely for the acquisition,
17 rehabilitation, expansion, or improvement of surplus school buildings
18 to be converted into community facilities for the delivery of
19 nonresidential coordinated services for children and families.

20 (2) Eligible applicants include local governments, nonprofit
21 organizations, nonprofit early learning providers, and tribal
22 governments. Only the following surplus schools may be eligible for
23 grant funding under this section: (a) Allen school; (b) Crown Hill
24 school; (c) Fautleroy school; (d) University Heights school; (e)
25 Martin Luther King elementary school; and (f) Lincoln high school north
26 wing.

27 (3) As part of the grant process, applicants must submit a
28 comprehensive plan for the use of the surplus school that includes
29 information on the following:

30 (a) A list of partner entities that will assist the lead eligible
31 applicant to provide or coordinate services for children and families;

32 (b) A memorandum of understanding between the lead eligible
33 applicant and each partner; and

34 (c) An examination of capital and operating funding sources that
35 applicants intend to apply to the project and coordinated services at

1 each school to be served, whether such funding is derived from grants
2 under this section or from other federal, state, local, or private
3 sources.

4 (4) Project applicants must demonstrate that the proposed project
5 is ready to proceed, will make timely use of the funds, and requires
6 state funding to accomplish a discrete, usable phase of the project
7 that may include acquisition.

8 (5) If grant funds under this subsection are used for the
9 acquisition of surplus school facilities, the sale proceeds must be
10 used by the local school board disposing of such property for
11 renovation, replacement, or new construction of school facilities in
12 the district, but shall not be used as local match for projects
13 receiving state school construction assistance grants.

14 (6) In contracts for grants authorized under this subsection, the
15 department shall include provisions that require that capital
16 improvements must be held by the grantee for a specified period of time
17 appropriate to the amount of the grant and that facilities must be used
18 for the express purpose of the grant. If the grantee is found to be
19 out of compliance with provisions of the contract, the grantee shall
20 repay to the state general fund the principal amount of the grant plus
21 interest calculated at the rate of interest on state of Washington
22 general obligation bonds issued most closely to the date of
23 authorization of the grant.

24 Reappropriation:

25	State Building Construction Account--State	\$3,927,000
26	Prior Biennia (Expenditures)	\$658,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,585,000

29 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Quillayute Valley Wood-Fire Boiler (20084858)

32 Reappropriation:

33	Energy Freedom Account--State	\$1,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Snohomish County Biodiesel (20084859)

4 Reappropriation:

5 Energy Freedom Account--State	\$500,000
6 Prior Biennia (Expenditures) . . . . .	.\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$500,000

9 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 2008 Local and Community Projects (20084861)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1019, chapter 328, Laws of 2008.

15 Reappropriation:

16 State Building Construction Account--State	\$12,751,000
17 Prior Biennia (Expenditures)	\$5,378,000
18 Future Biennia (Projected Costs)	\$0
19 TOTAL	\$18,129,000

20 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Grays Harbor Wind Project (20084950)

23 Reappropriation:

24 State Building Construction Account--State	\$5,000,000
25 Prior Biennia (Expenditures) . . . . .	.\$0
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$5,000,000

28 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Skagit County Digester (20084951)

31 Reappropriation:

32 State Building Construction Account--State	\$500,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$500,000

4 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 5 AND ECONOMIC DEVELOPMENT

6 Drinking Water State Revolving Fund Loan Program (30000005)
 7 Appropriation:
 8 Drinking Water Assistance Account--State \$8,000,000
 9 Drinking Water Assistance Repayment Account--State . . \$31,201,000
 10 Subtotal Appropriation \$39,201,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$215,974,000
 13 TOTAL \$255,175,000

14 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 15 AND ECONOMIC DEVELOPMENT

16 Building for the Arts Grants (30000006)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW
 20 43.63A.750.

21 (2) The appropriation is provided solely for the following list of
 22 projects:

23	Reconstruction of First Stage, Issaquah	\$400,000
24	Modular Classrooms for Dance (Gladish)	\$30,000
25	Cottage Renovation (Hedgebrook)	\$20,000
26	Stage Two (Whidbey)	\$450,000
27	Federal Way Performing Arts Center	\$325,000
28	Museum Expansion (Maryhill)	\$1,500,000
29	New Hands On Children's Museum	\$1,000,000
30	Building a Foundation for Discovery	\$250,000
31	James Center for the Performing Arts (Sequim)	\$150,000
32	Vashon Arts Center	\$1,115,000
33	Admiral Theatre-No Theatre Left Behind	\$140,000

1	Seattle Opera Center - Phase I Design	\$650,000
2	Viva Vera Capital Campaign	\$70,000
3	Langston Hughes Performing Arts Center	\$475,000
4	WA Hall Acquisition and Rehab	\$400,000
5	Visual Arts Education Center (Snohomish County)	\$1,000,000
6	Artspace Everett Lofts	\$1,000,000
7	Legacy Project (Imagine)	\$200,000
8	Convert Key Bank To Everett's Plaza Theatre	\$500,000
9	Gateway Center (Lummi)	\$150,000
10	Phase II Renovation (Mt. Baker Theatre)	\$1,000,000
11	Downstairs at the 5th	\$800,000
12	Campus Consolidation (Cornish)	\$375,000
13		
14	Total	\$12,000,000

15 Appropriation:

16	State Building Construction Account--State	\$12,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$48,000,000
19	TOTAL	\$60,000,000

20 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Youth Recreational Facilities Grants (30000007)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is subject to the provisions of RCW
26 43.63A.135.

27 (2) The appropriation is provided solely for the following list of
28 projects:

29	Spokane Central YMCA	\$800,000
30	Toutle River Ranch Phase 3	\$360,000
31	Grant Central Kitsap Community Campus YMCA	\$800,000
32	Kitsap Girl Scout Center	\$205,000
33	East Pierce County HOPE Center	\$800,000

1	Naval Avenue Boys & Girls Club	\$80,000
2	Allen Place	\$800,000
3	Auburn Boys & Girls Club	\$800,000
4	Highline YMCA	\$800,000
5	West Sound Teen Center	\$305,000
6	Coal Creek Family YMCA	\$800,000
7	Hough Pool Renovation	\$150,000
8	Jim Parsley Community Center	\$800,000
9		
10	Total	\$7,500,000

11 Appropriation:

12	State Building Construction Account--State	\$7,500,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$30,000,000
15	TOTAL	\$37,500,000

16 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Building Communities Fund Grants (30000008)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is subject to the provisions of RCW
22 43.63A.125.

23 (2) The appropriation is provided solely for the following list of
24 projects:

25	Project	Amount
26	A Home for Opportunity	\$325,000
27	Building the new Eastside Clinic	\$1,900,000
28	Community Center for Sand Point Housing	\$350,000
29	Donald G. Topping HOPE Center	\$1,934,250
30	Dove House	\$240,000
31	Duvall Multi-Service Center	\$617,985
32	East Central Community Facilities Expansion Project	\$231,500
33	El Centro de la Raza Safety and Systems Improvements	\$250,031

1	Emmanuel Family Life Center	\$400,594
2	Eritrean Community Center Expansion	\$300,000
3	Family Services Center	\$1,265,000
4	Ferndale Boys and Girls Club	\$752,847
5	Giant Step	\$520,761
6	Greenbridge Early Learning Center	\$1,419,281
7	High Point Neighborhood Center	\$2,000,000
8	Highline YMCA	\$2,000,000
9	Milgard Work Opportunity Center	\$1,850,000
10	Mt. Banker Planned Parenthood Education and Training Center	\$881,847
11	Northeast Community Center Expansion	\$1,800,000
12	Pierce County Therapy Center	\$128,000
13	Rainier Vista and Rainier Valley Teen Center	\$3,906,000
14	Repurposing Daybreak Star	\$87,500
15	Riverwalk Point Community Building	\$79,253
16	Rotary Support Center for Families	\$3,500,000
17	Technology Access Foundation Community Learning Space	\$1,500,000
18	The Keller House Services Center	\$600,000
19	YMCA/YWCA Central Spokane Facility	\$3,500,000
20	Total	\$32,339,849

21 Appropriation:

22	State Building Construction Account--State	\$32,340,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$128,000,000
25	TOTAL	\$160,340,000

26 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Community Economic Revitalization Board (30000010)

29 Appropriation:

30	State Taxable Building Construction	
31	Account--State	\$6,747,000
32	Public Facility Construction Loan Revolving	
33	Account--State	\$6,253,000
34	Subtotal Appropriation	\$13,000,000
35	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$109,735,000
2	TOTAL	\$122,735,000

3 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Housing Assistance, Weatherization, and Affordable Housing
6 (30000013)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Up to \$1,500,000 of the Washington housing trust account
10 appropriation may be used for administration costs as defined in
11 chapter . . . (Substitute House Bill No. 1250 (concerning the housing
12 trust fund)), Laws of 2009. If the bill is not enacted by June 30,
13 2009, the requirements in this subsection shall lapse.

14 (2) \$10,000 of the appropriations are provided solely to the
15 Ballard food bank/Ballard homes for all coalition for the construction
16 of a mobile camp facility.

17 (3) The legislature recognizes and supports the housing priorities
18 reflected in the American Recovery and Reinvestment Act of 2009 with
19 the estimated amount of \$144,000,000 provided solely for the following
20 programs:

21 (a) The Community Development Fund's Neighborhood Stabilization
22 Fund to purchase and rehabilitate foreclosed vacant properties and to
23 help create affordable housing and stabilize neighborhoods.

24 (b) The Public Housing Capital Fund to assist housing authorities
25 build and rehabilitate low-income housing stock. Housing authorities
26 are required to give priority consideration to the rehabilitation of
27 vacant rental units and capital projects that are already underway or
28 included in the five-year capital fund plans.

29 (c) HOME funding to the Washington State Housing Finance Commission
30 for a competitive program pursuant to the qualified allocation plan to
31 owners of projects who have received or receive simultaneously an award
32 of low-income housing tax credits under section 42(h) of the Internal
33 Revenue Code of 1986.

34 (d) Weatherization appropriated in section 1047 of this act for
35 grants and loans to local energy programs for weatherization of
36 multifamily and single family homes.

1 (4) \$5,000,000 of the appropriation from the state building
 2 construction account is provided solely to build low-income housing
 3 units in underserved communities and to concurrently develop capacity
 4 in these same communities. Underserved communities of concern are
 5 those that have high levels of poverty, specifically, thirty percent of
 6 the local median income; experience chronic homelessness; and lack
 7 affordable housing. Underserved communities include veterans,
 8 immigrants, refugees, and those communities of color disproportionately
 9 impacted by chronic homelessness and lack of affordable housing. The
 10 department shall collaborate with representatives of underserved
 11 communities and organizations committed to assistance in these efforts
 12 to prioritize and plan distribution of funding.

13 (5) The department of community, trade, and economic development
 14 shall not:

15 (a) With the debt limit bonds provided in this section, make float
 16 loans, bridge loans, or other short-term loans; or

17 (b) Encumber or expend any of the funds appropriated in this
 18 section beyond the amounts appropriated, consistent with the provisions
 19 of RCW 43.88.260.

20 Appropriation:

21	State Building Construction Account--State	\$30,000,000
22	State Taxable Building Construction Account--State . .	\$70,000,000
23	Washington Housing Trust Account--State	\$10,000,000
24	Subtotal Appropriation	\$110,000,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$400,000,000
27	TOTAL	\$510,000,000

28 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 29 **AND ECONOMIC DEVELOPMENT**

30 Local and Community Projects (30000019)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

33 (1) Except as otherwise directed before the effective date of this
 34 section, the department shall not expend the appropriations in this
 35 section unless and until the nonstate share of project costs have been

1 expended, or firmly committed, or both, in an amount sufficient to
2 complete the project or a distinct phase of the project that is useable
3 to the public for the purpose intended by the legislature.

4 (2) Prior to receiving funds, project recipients must demonstrate
5 that the project site is under control for a minimum of ten years,
6 either through ownership or a long-term lease. This requirement does
7 not apply to appropriations for preconstruction activities or
8 appropriations whose sole purpose is to purchase real property that
9 does not include a construction or renovation component.

10 (3) Projects funded in this section may be required to comply with
11 Washington's high performance building standards as required by chapter
12 39.35D RCW.

13 (4) Project funds are available on a reimbursement basis only, and
14 shall not be advanced under any circumstances.

15 (5) Projects funded in this section must be held by the recipient
16 for a minimum of ten years and used for the same purpose or purposes
17 intended by the legislature as required in RCW 43.63A.125(2)(c).

18 (6) Projects funded in this section, including those that are owned
19 and operated by nonprofit organizations, are generally required to pay
20 state prevailing wages.

21 (7) \$3,000,000 of the Job Development account appropriation is
22 provided solely for the Kirkland Parkplace redevelopment.

23 (8) \$21,039,000 of the State Building Construction account
24 appropriation is provided solely for the following projects:

25

26	Airway Heights Water Treatment Plant	\$1,000,000
27	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
28	Canada House at WWU	\$900,000
29	Carnation Farmers Market	\$162,000
30	Clark County Food Distribution Facility	\$2,000,000
31	Columbia Basin Ground Water Management Area Hydrologic	\$2,500,000
32	Columbia Waterfront Access Project	\$3,100,000
33	Dawson Place Child Advocacy Center	\$1,000,000
34	Federal Way National Little League Field Lighting Project	\$177,000
35	Home Dialysis Center and Professional Workforce Training	\$250,000
36	Livingston Baker Fire and Life Safety	\$750,000

1	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
2	Petrovitsky Park Upgrade	\$750,000
3	Poulsbo Marine Center	\$500,000
4	Ready by Five Early Learning Center	\$1,000,000
5	Snohomish County Emergency Center	\$1,000,000
6	South Tacoma Community Center	\$1,000,000
7	Walter Clore Wine and Culinary Center	\$1,000,000
8	Zina Linnik Project	\$950,000

9 Appropriation:

10	State Building Construction Account--State	\$21,039,000
11	Job Development Account--State	\$3,000,000
12	Subtotal Appropriation	\$24,039,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$24,039,000

16 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Energy Freedom Program (30000056)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$30,000,000 is provided from the American
21 Recovery and Reinvestment Act of 2009. The appropriation is provided
22 solely for implementation of the energy freedom program expansion
23 created in chapter . . . (Engrossed Substitute House Bill No. 2289),
24 Laws of 2009. If the bill is not enacted by June 30, 2009, the
25 appropriation in this section shall lapse.

26 Appropriation:

27	Nonstate Energy Account--Federal	\$30,000,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$30,000,000

31 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Weatherization (91000013)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided from the
3 American Recovery and Reinvestment Act of 2009 for weatherization
4 projects. Projects that demonstrate the following characteristics
5 shall be awarded additional points in the evaluation process:

6 (1) Compliance with the prevailing wage provisions of chapter 39.12
7 RCW or with area standard wages for public works as determined by the
8 department of labor and industries;

9 (2) Employment opportunities for veterans, members of the national
10 guard, and low-income and disadvantaged populations; and

11 (3) Quality and training standards that ensure that fifteen percent
12 of the labor hours will be performed by apprentices.

13 Appropriation:

14	General Fund--Federal	\$60,700,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	Total	\$60,700,000

18 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Renewable Farming (91000001)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 the Washington renewable farming group to conduct grant writing
24 activities in order to raise funds other than state funds to promote
25 research, development, and marketing of bioproducts.

26 Appropriation:

27	Energy Freedom Account--State	\$45,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	Total	\$45,000

31 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Community Schools (91000002)

34 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation in this section is
2 provided solely for the following:

3 (1) The implementation of chapter . . . (Second Substitute House
4 Bill No. 1618 (concerning community and surplus schools)), Laws of
5 2009. If the bill is not enacted by June 30, 2009, the requirements in
6 this subsection shall lapse.

7 (2) The acquisition, rehabilitation, expansion, or improvement of
8 surplus school buildings to be converted into community facilities for
9 the delivery of nonresidential coordinated services for children and
10 families.

11 (a) Eligible applicants include local governments, nonprofit
12 organizations, nonprofit early learning providers, and tribal
13 governments. Only the following surplus schools may be eligible for
14 grant funding under this section: Fauntleroy school, University
15 Heights school, and Martin Luther King elementary school.

16 (b) As part of the grant process, applicants must submit a
17 comprehensive plan for the use of the surplus school that includes
18 information on the following:

19 (i) A list of partner entities that will assist the lead eligible
20 applicant to provide or coordinate services for children and families;

21 (ii) A memorandum of understanding between the lead eligible
22 applicant and each partner; and

23 (iii) An examination of capital and operating funding sources that
24 applicants intend to apply to the project and coordinated services at
25 each school to be served, whether such funding is derived from grants
26 under this section or from other federal, state, local, or private
27 sources.

28 (c) Project applicants must demonstrate that the proposed project
29 is ready to proceed, will make timely use of the funds, and requires
30 state funding to accomplish a discrete, usable phase of the project
31 that may include acquisition.

32 (d) If grant funds under this subsection are used for the
33 acquisition of surplus school facilities, the sale proceeds must be
34 used by the local school board disposing of such property for
35 renovation, replacement, or new construction of school facilities in
36 the district, but shall not be used as local match for projects
37 receiving state school construction assistance grants.

1 (e) In contracts for grants authorized under this subsection, the
2 department shall include provisions that require that capital
3 improvements must be held by the grantee for a specified period of time
4 appropriate to the amount of the grant and that facilities must be used
5 for the express purpose of the grant. If the grantee is found to be
6 out of compliance with provisions of the contract, the grantee shall
7 repay to the state general fund the principal amount of the grant plus
8 interest calculated at the rate of interest on state of Washington
9 general obligation bonds issued most closely to the date of
10 authorization of the grant.

11 (3) The construction of a non-mobile facility, accessible to
12 students in central and eastern Washington for the purpose of financial
13 literacy education, for the eastern and western Washington junior
14 achievement world initiative.

15 Appropriation:

16	State Building Construction Account--State	\$5,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	Total	\$5,000,000

20 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 State Energy Program (91000014)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is provided from the American Recovery and
26 Reinvestment Act of 2009 for the state energy program.

27 (2) \$30,000,000 of the general fund--federal appropriation takes
28 effect only if chapter . . . (Engrossed Substitute House Bill No. 2289
29 (energy freedom expansion)), Laws of 2009 is enacted by June 30, 2009.

30 Appropriation:

31	General Fund--Federal	\$60,940,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0
34	Total	\$60,940,000

1 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Development Block Grant (91000011)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided from the
6 American Recovery and Reinvestment Act of 2009 for Community
7 Development Block Grants.

8 Appropriation:

9	General Fund--Federal	\$4,200,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	Total	\$4,200,000

13 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Energy Efficiency and Conservation Block Grants (91000012)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided from the
18 American Recovery and Reinvestment Act of 2009 for energy efficiency
19 and conservation.

20 Appropriation:

21	General Fund--Federal	\$15,400,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	Total	\$15,400,000

25 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Institute of Aerospace Technology and Manufacturing Studies
28 (91000045)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 the implementation of chapter . . . (House Bill No. 2318 (creating the
32 Washington institute of aerospace technology and manufacturing
33 studies)), Laws of 2009. If the bill is not enacted by June 30, 2009,
34 the requirements in this section shall lapse.

1 Appropriation:

2	State Building Construction Account--State	\$50,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	Total	\$50,000

6 **NEW SECTION. Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
7 Oversight of State Facilities (20082855)

8 The appropriation in this section is subject to the following
9 conditions and limitations: For the 2009-2011 biennium, a life-cycle
10 cost analysis shall be calculated on a comparative basis with all other
11 options for each capital project undertaken or contemplated by a state
12 agency over 5,000 square feet or \$2,000,000. A life-cycle cost
13 analysis is a projection of initial and ongoing costs of operation and
14 ownership for an item, system, facility, or site over its useful life,
15 including financing, construction, operating, maintenance, and
16 replacement.

17 Appropriation:

18	State Building Construction Account--State	\$1,532,000
19	Prior Biennia (Expenditures)	\$1,419,000
20	Future Biennia (Projected Costs)	\$6,192,000
21	TOTAL	\$9,143,000

22 **NEW SECTION. Sec. 1055. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
23 Cowlitz River Dredging (20082856)

24 Reappropriation:

25	State Building Construction Account--State	\$313,000
26	Prior Biennia (Expenditures)	\$687,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,000,000

29 **NEW SECTION. Sec. 1056. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
30 House Bill No. 3375 - Flood Relief Funding (20084850)

31 Reappropriation:

32	State Building Construction Account--State	\$47,351,000
33	Prior Biennia (Expenditures)	\$2,649,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$50,000,000

3 NEW SECTION. **Sec. 1057. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 4 Graving Dock Settlement (20084001)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation in this section is
 7 provided solely to fulfill the state's obligations in the settlement
 8 agreement in the case of *Lower Elwha Klallam Tribe et al v. State et*
 9 *al*, Thurston county superior court, cause no. 05-2-01595-8, and the
 10 associated economic development agreement, specifically to the city of
 11 Port Angeles for archaeological work as specified in the settlement
 12 agreement.

13 Appropriation:
 14 State Building Construction Account--State \$280,000
 15 Prior Biennia (Expenditures) \$15,480,000
 16 Future Biennia (Projected Costs) \$140,000
 17 TOTAL \$15,900,000

18 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF GENERAL**
 19 **ADMINISTRATION**

20 Transportation Building Preservation (20021008)

21 Reappropriation:
 22 Thurston County Capital Facilities Account--State . . . \$2,500,000
 23 Prior Biennia (Expenditures) \$7,116,000
 24 Future Biennia (Projected Costs) \$22,706,000
 25 TOTAL \$32,322,000

26 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF GENERAL**
 27 **ADMINISTRATION**

28 Highway-License Building Repair and Renewal (20061013)

29 Reappropriation:
 30 Thurston County Capital Facilities Account--State \$100,000
 31 Prior Biennia (Expenditures) \$3,423,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$3,523,000

1 Reappropriation:

2	State Building Construction Account--State	\$1,300,000
3	Prior Biennia (Expenditures)	\$904,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,204,000

6 NEW SECTION. **Sec. 1064.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Legislative Building Improvements (20081011)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 repair and patching of the outside of the legislative building.

12 Reappropriation:

13	State Building Construction Account--State	\$172,000
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14 Appropriation:

15	State Building Construction Account--State	\$500,000
16	Prior Biennia (Expenditures)	\$1,079,000
17	Future Biennia (Projected Costs)	\$4,639,000
18	TOTAL	\$6,390,000

19 NEW SECTION. **Sec. 1065.** **FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 Minor Works Program (20082012)

22 Reappropriation:

23	State Building Construction Account--State	\$15,000
24	Prior Biennia (Expenditures)	\$355,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$370,000

27 NEW SECTION. **Sec. 1066.** **FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 Minor Works - Facility Preservation (20081015)

30 Reappropriation:

31	State Building Construction Account--State	\$380,000
32	Thurston County Capital Facilities Account--State	\$723,000
33	Subtotal Reappropriation	\$1,103,000

1	Prior Biennia (Expenditures)	\$1,700,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,000,000

4 NEW SECTION. **Sec. 1071.** **FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Campus Monuments Repair and Restoration (20091003)

7 Reappropriation:

8	State Building Construction Account--State	\$200,000
9	Prior Biennia (Expenditures)	\$88,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$288,000

12 NEW SECTION. **Sec. 1072.** **FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Minor Works Preservation (30000012)

15 Appropriation:

16	State Building Construction Account--State	\$1,937,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$34,986,000
19	TOTAL	\$36,923,000

20 NEW SECTION. **Sec. 1073.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Emergency Repairs (30000033)

23 Appropriation:

24	State Building Construction Account--State	\$65,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$7,000,000
27	TOTAL	\$7,065,000

28 NEW SECTION. **Sec. 1074.** **FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 Powerhouse: Improvements and Preservation (30000056)

31 Appropriation:

32	State Building Construction Account--State	\$1,459,000
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1 The allotment for design funds will be made after the predesign is
2 approved by the office of financial management and the appropriate
3 fiscal committees of the legislature.

4 Appropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Wheeler Building (91000001)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Predesign and design funds are provided
14 solely for development of a new office building. Up to \$1,000,000 of
15 the appropriation is provided to develop a predesign for the Wheeler
16 site, located on the capitol campus, to include new office space that
17 will house tenants from the general administration building including
18 the department of general administration and the Washington state
19 patrol. The predesign shall be developed with representatives from the
20 capitol campus design advisory committee, the department of general
21 administration, the Washington state patrol, and the office of
22 financial management. The predesign shall be provided to the
23 appropriate fiscal committees of the legislature and the office of
24 financial management by February 1, 2010. The predesign shall be used
25 to develop the optimum use of space for the Wheeler site, identify any
26 required mitigation, parking requirements, schedule of construction,
27 cost of construction, and alternative procurement methods that will
28 benefit the cost and schedule. The allotment for design funds must be
29 made after the predesign is approved by the office of financial
30 management and the appropriate fiscal committees of the legislature.

31 Appropriation:

32	State Building Construction Account--State	\$6,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$6,000,000

1 inventory of potential public agencies that will use the new data
2 center; (7) identification of the necessary building size, electrical
3 capacity, and connected bandwidth based on current needs as well as a
4 ten-year projection of these needs; (8) an estimate of the current and
5 future rates to be charged to users; and (9) an analysis of savings
6 from consolidating existing data center spaces into the new data
7 center.

8 Appropriation:

9	State Building Construction Account--State	\$500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$500,000

13 NEW SECTION. **Sec. 1081. FOR THE MILITARY DEPARTMENT**

14 Minor Works - Facility Preservation (20081004)

15 Reappropriation:

16	General Fund--Federal	\$1,610,000
17	State Building Construction Account--State	\$374,000
18	Subtotal Reappropriation	\$1,984,000
19	Prior Biennia (Expenditures)	\$5,839,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$7,823,000

22 NEW SECTION. **Sec. 1082. FOR THE MILITARY DEPARTMENT**

23 Minor Works - Program (20082003)

24 Reappropriation:

25	General Fund--Federal	\$1,467,000
26	State Building Construction Account--State	\$255,000
27	Subtotal Reappropriation	\$1,722,000
28	Prior Biennia (Expenditures)	\$4,381,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,103,000

31 NEW SECTION. **Sec. 1083. FOR THE MILITARY DEPARTMENT**

32 Energy Conservation Projects (20082005)

33 Reappropriation:

1	General Fund--Federal	\$30,000
2	State Building Construction Account--State	\$30,000
3	Subtotal Reappropriation	\$60,000
4	Prior Biennia (Expenditures)	\$490,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$550,000

7 NEW SECTION. **Sec. 1084. FOR THE MILITARY DEPARTMENT**

8 Flood Warning Systems (20082851)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is provided solely for
11 the emergency management division in consultation with the department
12 of ecology, the department of community, trade, and economic
13 development, the Washington association of counties, the United States
14 army corps of engineers, the national oceanic and atmospheric
15 association, and the national weather service to develop the following:

16 (1) An inventory and description of flood warning systems currently
17 in place in flood hazard areas of the state, including manual systems
18 and electronic systems;

19 (2) A needs assessment indicating what specific areas of the state
20 could be better served by flood warning systems based on flooding areas
21 mapped under the federal emergency management act. The needs
22 assessment must include recommendations regarding how to make timely
23 notification of flood warnings and how to gather and share data about
24 potential flood areas;

25 (3) An information bank of flood warning systems, with descriptions
26 of available and emerging technologies, and estimates of the costs of
27 purchasing, installing, and maintaining these systems;

28 (4) Sources of potential federal assistance for local flood warning
29 systems; and

30 (5) Recommendations to assist local governments in the financing of
31 capital costs of flood warning systems, including the potential to
32 modify existing state programs.

33 The recommendations must be reported to the office of financial
34 management and legislature by December 15, 2009.

35 Reappropriation:

36	State Building Construction Account--State	\$250,000
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1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$250,000

4 NEW SECTION. Sec. 1085. FOR THE MILITARY DEPARTMENT

5 Minor Works Preservation (30000002)

6 Appropriation:

7 General Fund--Federal \$3,069,000
8 State Building Construction Account--State \$1,709,000
9 Subtotal Appropriation \$4,778,000

10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$19,172,000
12 TOTAL \$23,950,000

13 NEW SECTION. Sec. 1086. FOR THE MILITARY DEPARTMENT

14 Minor Works Program (30000003)

15 Appropriation:

16 General Fund--Federal \$679,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$10,229,000
19 TOTAL \$10,908,000

20 NEW SECTION. Sec. 1087. FOR THE MILITARY DEPARTMENT

21 Emergency Repairs (30000059)

22 Appropriation:

23 General Fund--Federal \$100,000
24 State Building Construction Account--State \$100,000
25 Subtotal Appropriation \$200,000

26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$800,000
28 TOTAL \$1,000,000

29 NEW SECTION. Sec. 1088. FOR THE MILITARY DEPARTMENT

30 Infrastructure Savings (30000480)

31 Appropriation:

32 State Building Construction Account--State \$1

1	Prior Biennia (Expenditures)	\$2,200,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6 Historic Barn Preservation (20084851)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is provided solely for
9 implementation of the heritage barn preservation program created in
10 chapter 333, Laws of 2007.

11 Reappropriation:

12	State Building Construction Account--State	\$158,000
13	Prior Biennia (Expenditures)	\$342,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 Courthouse Preservation (30000004)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for courthouse protection
22 and preservation, including character defining architectural features,
23 general repairs, system upgrades, payments for renovation completed
24 since January 1, 2006, and improvements to access and accommodations
25 for persons with disabilities. All rehabilitation work must comply
26 with the secretary of interior's standards for rehabilitation. Grants
27 may not be used for expenditures for courthouse maintenance. Only
28 counties with historic courthouses that continue to maintain county
29 functions are eligible for grants. Counties receiving grants shall
30 provide an equal amount of matching funds from public or private
31 sources. The department shall use up to two percent of the
32 appropriation for program administration.

33 (2) The department shall continue to use the revised eligibility
34 criteria and grant application process that includes the review of
35 projects selected for funding by the courthouse advisory committee.

1 Those projects chosen for funding shall undergo a review by the
2 department of general administration's barrier free program to ensure
3 that they meet the Americans with disabilities act standards and that
4 all other Americans with disabilities act requirements are maintained
5 during the construction. The existing historic courthouse advisory
6 committee shall continue to review grant applications and make funding
7 recommendations to the state historic preservation officer.

8 (3) The department and the courthouse advisory committee shall
9 include readiness to proceed when developing the priority list of
10 projects to fund.

11 Appropriation:

12	State Building Construction Account--State	\$3,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,000,000

16 **NEW SECTION. Sec. 1092. FOR THE STATE CONVENTION AND TRADE CENTER**
17 **Minor Works Facility Preservation (30000001)**

18 The appropriation in this section is subject to the following
19 conditions and limitations: Projects that are completed in accordance
20 with section 6004 of this act may have their remaining funds
21 transferred to this appropriation for other preservation projects
22 approved by the office of financial management.

23 Appropriation:

24	State Convention and Trade Center Account--State	\$6,466,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,466,000

28 **NEW SECTION. Sec. 1093. FOR THE STATE CONVENTION AND TRADE CENTER**
29 **Convention Center Expansion (91000001)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is provided solely to the state convention
33 and trade center corporation to proceed with convention place station
34 expansion including the planning, environmental studies, design,

1 preparation of construction plans and specifications, exploration of
2 potential co-development, bidding and contingent construction
3 contracting, acquisition of options in real and personal property, and
4 other activities for the expansion.

5 (2) The convention and trade center corporation shall work with
6 labor and business stakeholders from the hospitality industry to
7 develop a plan that must include the following elements: (a) The
8 creation of full-time, stable, living wage jobs in the
9 hospitality/hotel industry resulting from the convention place station
10 expansion; (b) career opportunities for local residents and communities
11 experiencing high unemployment; (c) the promotion of positive labor
12 relations in order to protect the government's financial investment;
13 (d) a projection of revenue sources and amounts created from the
14 project; and (e) a competitive bidding process for the selection of a
15 hotel developer and operator in potential hotel projects.

16 (3) The convention and trade center corporation shall provide an
17 interim report to the fiscal committees of the house of representatives
18 and the senate by October 15, 2009, and a final report to the fiscal
19 committees of the house of representatives and the senate by January 1,
20 2010. The reports must include anticipated costs to construct and
21 equip the proposed convention place station expansion and an outline of
22 the plan described in subsection (2) of this section.

23 Appropriation:

24	State Convention and Trade Center	
25	Account--State	\$15,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$15,000,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
COMMISSION**

Fire Alarm Upgrade/Replacement (30000004)

Appropriation:

State Building Construction Account--State	\$369,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$369,000

NEW SECTION. **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
COMMISSION**

Replace Hawthorne Hall Dormitory (20082001)

Reappropriation:

State Building Construction Account--State	\$632,000
Prior Biennia (Expenditures)	\$1,293,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,925,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
SERVICES**

Statewide: Facilities Assessment and Cultural Resources Planning
(20061120)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$150,000
Prior Biennia (Expenditures)	\$150,000
Future Biennia (Projected Costs)	\$1,200,000
TOTAL	\$1,500,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
SERVICES**

1 Green Hill School: New Inmate Management Unit, Health Center, and
2 Administration (20062202)

3 Reappropriation:
4 State Building Construction Account--State \$3,600,000
5 Prior Biennia (Expenditures) \$11,227,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$14,827,000

8 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Mental Health Division-Eastern Washington: Evaluation and Treatment
11 (20064352)

12 Reappropriation:
13 State Building Construction Account--State \$1,500,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,500,000

17 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Mental Health Division-Children's Long-Term Inpatient Program
20 Facilities: Preservation (20064353)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The department shall evaluate options for
23 maximizing federal fund contributions for capital needs of privately
24 owned facilities that contract with the department for children's
25 long-term inpatient program services.

26 Reappropriation:
27 State Building Construction Account--State \$1,250,000
28 Prior Biennia (Expenditures) \$2,762,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$4,012,000

31 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Emergency Repairs (20081101)

1 Reappropriation:

2 Charitable, Educational, Penal, and Reformatory Institutions

3 Account--State \$100,000

4 Prior Biennia (Expenditures) \$877,000

5 Future Biennia (Projected Costs) \$0

6 TOTAL \$977,000

7 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

8 **SERVICES**

9 Minor Works - Health, Safety, and Code Requirements (20081111)

10 Reappropriation:

11 State Building Construction Account--State \$1,000,000

12 Prior Biennia (Expenditures) \$3,200,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$4,200,000

15 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

16 **SERVICES**

17 Minor Works - Facility Preservation (20081112)

18 Reappropriation:

19 State Building Construction Account--State \$3,500,000

20 Prior Biennia (Expenditures) \$5,500,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$9,000,000

23 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

24 **SERVICES**

25 Minor Works - Infrastructure Preservation (20081113)

26 Reappropriation:

27 State Building Construction Account--State \$2,000,000

28 Prior Biennia (Expenditures) \$2,700,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$4,700,000

31 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Hazards Abatement and Demolition (20081119)

3 Reappropriation:

4	State Building Construction Account--State	\$400,000
5	Prior Biennia (Expenditures)	\$200,000
6	Future Biennia (Projected Costs)	\$2,000,000
7	TOTAL	\$2,600,000

8 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Western State Hospital New Kitchen and Commissary Building
11 (20081319)

12 Reappropriation:

13	State Building Construction Account--State	\$400,000
14	Prior Biennia (Expenditures)	\$250,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$650,000

17 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Western State Hospital Laundry Upgrades (20081325)

20 Reappropriation:

21	State Building Construction Account--State	\$200,000
22	Prior Biennia (Expenditures)	\$2,658,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,858,000

25 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Special Commitment Center: Utility Replacements (20081504)

28 The reappropriation and appropriation in this section are subject
29 to the following conditions and limitations: It is the intent of the
30 appropriation and reappropriation to replace essential utilities
31 (sanitary sewer, high voltage electrical, and fiber optic
32 communications) serving the special commitment center and McNeil
33 corrections center on McNeil Island by replacing the Island's

1 electrical feed from the shoreline landing to the McNeil corrections
2 center generator building, and continuing on to the special commitment
3 center. The department shall coordinate the work with the department
4 of corrections for the most cost effective approach to the work.

5 Reappropriation:

6 State Building Construction Account--State \$2,900,000

7 Appropriation:

8 State Building Construction Account--State \$3,490,000

9 Prior Biennia (Expenditures) \$140,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$6,530,000

12 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Rainier School Waste Treatment Plant (20082001)

15 Reappropriation:

16 State Building Construction Account--State \$400,000

17 Prior Biennia (Expenditures) \$3,800,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$4,200,000

20 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Special Commitment Center Medium Management Housing Addition
23 (20082505)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is to add residential
26 space to existing facilities by remodeling existing residential space
27 and converting existing program space to residential space for
28 additional beds.

29 Reappropriation:

30 State Building Construction Account--State \$700,000

31 Prior Biennia (Expenditures) \$575,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$1,275,000

1 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Fircrest Campus Master Plan (20082850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The department shall resume and complete a master plan of the
7 portion of the Fircrest campus that is not utilized by the Fircrest
8 school or the department of health.

9 (2) In drafting the master plan, the department shall consult with
10 the following:

11 (a) The city of Shoreline;

12 (b) The department of natural resources;

13 (c) The department of health regarding their master planning
14 effort;

15 (d) Representatives of institutions of higher education with whom
16 the department has a partnership; and

17 (e) Representatives of the Shoreline community and neighboring
18 communities.

19 Reappropriation:
20

21 State Building Construction Account--State	\$50,000
22 Prior Biennia (Expenditures)	\$395,000
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$445,000

25 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6
28 (20061402)

29 Reappropriation:

30 State Building Construction Account--State	\$200,000
31 Prior Biennia (Expenditures)	\$5,536,000
32 Future Biennia (Projected Costs)	\$3,063,000
33 TOTAL	\$8,799,000

34 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES**

36 Echo Glen Children's Center: Housing Units (20081041)

1 Reappropriation:
 2 State Building Construction Account--State \$4,500,000
 3 Prior Biennia (Expenditures) \$900,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,400,000

6 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Minor Works Preservation: Health, Safety, and Code Requirements
 9 (30000366)

10 Appropriation:
 11 State Building Construction Account--State \$2,650,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$20,458,000
 14 TOTAL \$23,108,000

15 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Minor Works Preservation: Infrastructure Preservation (30000367)

18 Appropriation:
 19 State Building Construction Account--State \$1,744,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$16,658,000
 22 TOTAL \$18,402,000

23 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Minor Works Preservation: Facilities Preservation (30000368)

26 Appropriation:
 27 State Building Construction Account--State \$4,445,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$30,739,000
 30 TOTAL \$35,184,000

31 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Emergency Repairs (30000485)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$4,000,000
7	TOTAL	\$5,000,000

8 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Capital Project Management: Staffing (30000486)

11 Appropriation:

12	State Building Construction Account--State	\$1,400,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$12,000,000
15	TOTAL	\$13,400,000

16 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

17 **SERVICES**

18 Western State Hospital: Roof Replacements (30000851)

19 Appropriation:

20	State Building Construction Account--State	\$620,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$3,198,000
23	TOTAL	\$3,818,000

24 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Eastern State Hospital: Westlake Building Renovation (30000852)

27 Appropriation:

28	State Building Construction Account--State	\$840,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$2,093,000
31	TOTAL	\$2,933,000

1 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Infrastructure Savings (30000480)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Projects that are completed in accordance
6 with section 6004 of this act may have their remaining funds
7 transferred to this appropriation for other preservation projects
8 approved by the office of financial management.

9 Appropriation:

10 State Building Construction Account--State	\$1
11 Prior Biennia (Expenditures)	\$0
12 Future Biennia (Projected Costs)	\$0
13 TOTAL	\$1

14 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF HEALTH**

15 Drinking Water Assistance Program (20064001)

16 Reappropriation:

17 Drinking Water Assistance Account--Federal	\$36,000,000
18 Prior Biennia (Expenditures)	\$58,596,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$94,596,000

21 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF HEALTH**

22 Public Health Laboratory: HVAC Systems Upgrades (20081002)

23 Reappropriation:

24 State Building Construction Account--State	\$4,500,000
25 Prior Biennia (Expenditures)	\$412,000
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$4,912,000

28 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF HEALTH**

29 Drinking Water Assistance Program (30000013)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided from the
32 American Recovery and Reinvestment Act of 2009 for drinking water
33 assistance.

1 Appropriation:

2	Drinking Water Assistance Account--Federal	\$62,810,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$62,810,000

6 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**

7 Greywater Rule Development (91000001)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 greywater rule development activities required by RCW 90.46.015 for the
11 protection of public health. The rules must be adopted by December 31,
12 2010. As a part of the rulemaking process, the department must
13 consider methods to reduce barriers to and provide incentives for
14 greywater use.

15 Appropriation:

16	Public Works Assistance Account--State	\$100,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$100,000

20 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 State Veterans' Cemetery (20082004)

22 Reappropriation:

23	General Fund--Federal	\$6,815,000
24	Prior Biennia (Expenditures)	\$1,010,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,825,000

27 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Minor Works Facilities Preservation (30000003)

29 Appropriation:

30	State Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$6,585,000
33	TOTAL	\$7,085,000

1 NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS

2 Emergency Repairs (30000053)

3 Appropriation:

4	State Building Construction Account--State	\$300,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$1,200,000
7	TOTAL	\$1,500,000

8 NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS

9 Coyote Ridge Corrections Center: Medium Security Beds (19982011)

10 Reappropriation:

11	State Building Construction Account--State	\$4,772,000
12	Prior Biennia (Expenditures)	\$228,170,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$232,942,000

15 NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS

16 Washington Corrections Center: Regional Infrastructure (20042008)

17 Reappropriation:

18	State Building Construction Account--State	\$5,700,000
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19 Appropriation:

20	State Building Construction Account--State	\$900,000
21	Prior Biennia (Expenditures)	\$9,029,000
22	Future Biennia (Projected Costs)	\$4,000,000
23	TOTAL	\$19,629,000

24 NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS

25 McNeil Island Corrections Center: Replace and Stabilize Housing
26 Unit Siding (20061005)

27 Reappropriation:

28	State Building Construction Account--State	\$400,000
29	Prior Biennia (Expenditures)	\$3,394,000
30	Future Biennia (Projected Costs)	\$4,087,000
31	TOTAL	\$7,881,000

32 NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS

1 Washington State Penitentiary: South Close Security Complex
2 (20062021)

3 Reappropriation:

4 State Building Construction Account--State \$35,950,000

5 Appropriation:

6 State Building Construction Account--State \$14,276,000

7 Prior Biennia (Expenditures) \$29,344,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$79,570,000

10 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

11 Monroe Corrections Complex: Health Care Facility (20062043)

12 Reappropriation:

13 State Building Construction Account--State \$283,000

14 Prior Biennia (Expenditures) \$417,000

15 Future Biennia (Projected Costs) \$89,446,000

16 TOTAL \$90,146,000

17 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center for Women: Healthcare Center
19 (20062066)

20 Reappropriation:

21 State Building Construction Account--State \$7,700,000

22 Prior Biennia (Expenditures) \$11,358,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$19,058,000

25 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

26 Clallam Bay Corrections Center: Install Close Custody Slider Doors
27 (20062070)

28 Reappropriation:

29 State Building Construction Account--State \$374,000

30 Prior Biennia (Expenditures) \$376,000

31 Future Biennia (Projected Costs) \$16,000,000

32 TOTAL \$16,750,000

1 NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS

2 Larch Corrections Center: 80 Bed Expansion (20062852)

3 Reappropriation:

4	State Building Construction Account--State	\$560,000
5	Prior Biennia (Expenditures)	\$2,512,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,072,000

8 NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS

9 Airway Heights Corrections Center: Heating and Cooling Loop
10 Replacement (20081001)

11 Reappropriation:

12	State Building Construction Account--State	\$180,000
13	Prior Biennia (Expenditures)	\$2,745,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,925,000

16 NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS

17 McNeil Island Corrections Center: Replace Barge Slip Pilings
18 (20081002)

19 Reappropriation:

20	State Building Construction Account--State	\$3,612,000
21	Prior Biennia (Expenditures)	\$288,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,900,000

24 NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS

25 Monroe Corrections Complex: Replace Kitchen Roofs (20081003)

26 Reappropriation:

27	State Building Construction Account--State	\$250,000
28	Prior Biennia (Expenditures)	\$1,812,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,062,000

31 NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS

32 Washington Corrections Center: Replace G Building Roof (20081004)

1 Reappropriation:
 2 State Building Construction Account--State \$412,000
 3 Prior Biennia (Expenditures) \$4,019,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$4,431,000

6 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Replace Roofs (20081005)

8 Reappropriation:
 9 State Building Construction Account--State \$900,000
 10 Prior Biennia (Expenditures) \$5,766,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$6,666,000

13 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington State Penitentiary: Replace Roofs (20081007)

15 Reappropriation:
 16 State Building Construction Account--State \$1,200,000
 17 Prior Biennia (Expenditures) \$589,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,789,000

20 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center: Replace Fire Alarm System
 22 (20081008)

23 Reappropriation:
 24 State Building Construction Account--State \$600,000
 25 Prior Biennia (Expenditures) \$924,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1,524,000

28 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

29 Replace Electrical Distribution Building at Special Offenders Unit
 30 (20081009)

31 Reappropriation:

1 State Building Construction Account--State \$539,000
 2 Prior Biennia (Expenditures) \$683,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,222,000

5 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington State Reformatory: Replace Cell Door and Electronics
 7 (20081010)

8 Reappropriation:

9 State Building Construction Account--State \$230,000
 10 Prior Biennia (Expenditures) \$1,315,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,545,000

13 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

14 Clallam Bay Corrections Center: Replace Telecommunications
 15 Infrastructure (20081013)

16 Reappropriation:

17 State Building Construction Account--State \$1,329,000
 18 Prior Biennia (Expenditures) \$521,000
 19 Future Biennia (Projected Costs) \$19,045,000
 20 TOTAL \$20,895,000

21 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works - Infrastructure Preservation (20081018)

23 Reappropriation:

24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account--State \$469,000
 26 State Building Construction Account--State \$565,000
 27 Subtotal Reappropriation \$1,034,000
 28 Prior Biennia (Expenditures) \$966,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$2,000,000

31 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

32 Minor Works - Health, Safety, and Code Requirements (20081031)

1 Reappropriation:
 2 Charitable, Educational, Penal, and Reformatory
 3 Institutions Account--State \$1,391,000
 4 Prior Biennia (Expenditures) \$1,609,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$3,000,000

7 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

8 Minor Works - Facility Preservation (20081024)

9 Reappropriation:
 10 Charitable, Educational, Penal, and Reformatory
 11 Institutions Account--State \$441,000
 12 Prior Biennia (Expenditures) \$2,559,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$3,000,000

15 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington State Penitentiary: Laundry Improvements (20081033)

17 Reappropriation:
 18 State Building Construction Account--State \$3,701,000
 19 Prior Biennia (Expenditures) \$350,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$4,051,000

22 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington Corrections Center: Expand Reception Center (20082016)

24 Reappropriation:
 25 State Building Construction Account--State \$73,000
 26 Prior Biennia (Expenditures) \$397,000
 27 Future Biennia (Projected Costs) \$64,100,000
 28 TOTAL \$64,570,000

29 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

30 Mission Creek Corrections Center for Women: 100 Bed Expansion
 31 (20082020)

1 Reappropriation:
 2 State Building Construction Account--State \$5,331,000
 3 Prior Biennia (Expenditures) \$1,296,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$6,627,000

6 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

7 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

8 Reappropriation:
 9 State Building Construction Account--State \$101,000
 10 Appropriation:
 11 State Building Construction Account--State \$1,162,000
 12 Prior Biennia (Expenditures) \$128,000
 13 Future Biennia (Projected Costs) \$9,524,000
 14 TOTAL \$10,915,000

15 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

16 Airway Heights Corrections Center: Sex Offender Treatment Program
 17 Building (20082028)

18 Reappropriation:
 19 State Building Construction Account--State \$550,000
 20 Prior Biennia (Expenditures) \$4,397,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$4,947,000

23 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

24 300 Minimum Security Bed Expansion - Three Locations (20082850)

25 Reappropriation:
 26 State Building Construction Account--State \$321,000
 27 Prior Biennia (Expenditures) \$156,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$477,000

30 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

31 Statewide Minor Works: Infrastructure Preservation (30000016)

32 Appropriation:

1 State Building Construction Account--State \$1,446,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$9,238,000
4 TOTAL \$10,684,000

5 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

6 Statewide Minor Works: Health, Safety, and Code (30000047)

7 Appropriation:

8 State Building Construction Account--State \$2,609,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$13,374,000
11 TOTAL \$15,983,000

12 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

13 Statewide Minor Works: Facility Preservation (30000086)

14 Appropriation:

15 State Building Construction Account--State \$2,857,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$11,741,000
18 TOTAL \$14,598,000

19 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

20 Monroe Corrections Complex: Water Line Replacements (30000137)

21 Appropriation:

22 State Building Construction Account--State \$1,809,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$1,809,000

26 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center: Transformers and Switches (30000143)

28 Appropriation:

29 State Building Construction Account--State \$839,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$8,139,000

1 TOTAL \$8,978,000

2 NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS

3 Statewide Minor Works - Programmatic Projects (30000173)

4 Appropriation:

5 State Building Construction Account--State \$3,734,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$21,423,000

8 TOTAL \$25,157,000

9 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS

10 Washington Corrections Center for Women: Roof Replacement

11 (30000178)

12 Appropriation:

13 State Building Construction Account--State \$1,832,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,832,000

17 NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS

18 Emergency Repairs (30000346)

19 Appropriation:

20 State Building Construction Account--State \$1,500,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$12,000,000

23 TOTAL \$13,500,000

24 NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS

25 Washington State Penitentiary: Kitchen Improvements (20061007)

26 Reappropriation:

27 State Building Construction Account--State \$402,000

28 Prior Biennia (Expenditures) \$228,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$630,000

1 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

2 Infrastructure Savings (30000480)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 6004 of this act may have their remaining funds
6 transferred to this appropriation for other preservation projects
7 approved by the office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1

13 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

14 Ahtanum View Work Release: Replace HVAC System (30000148)

15 Appropriation:

16	State Building Construction Account--State	\$2,211,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,211,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$2,035,000

8 Prior Biennia (Expenditures) \$18,163,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$9,000,000 of the appropriation is
15 provided solely for design, engineering, and construction of a cover
16 for filled trenches at the commercial low-level radioactive waste
17 disposal facility. The cover must be placed as an interim remedial
18 action in accordance with WAC 173-340-430. The office of financial
19 management shall not authorize expenditure of this funding until the
20 department of ecology and the department of health jointly submit to
21 the office of financial management an updated schedule of actions and
22 funding needed to complete site closure and decommissioning in
23 accordance with the requirements described in the May 28, 2004, final
24 environmental impact statement for the commercial low-level radioactive
25 waste disposal site, located on the Hanford Federal facility site.

26 Reappropriation:

27 Site Closure Account--State \$3,900,000

28 Appropriation:

29 Site Closure Account--State \$9,000,000

30 Prior Biennia (Expenditures) \$2,533,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$15,433,000

1 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

2 Water Supply Facilities (20024006)

3 Reappropriation:

4 State and Local Improvements Revolving Account

5 (Water Supply Facilities)--State \$1,022,000

6 Prior Biennia (Expenditures) \$4,978,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$6,000,000

9 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

10 Water Supply Facilities (20044006)

11 Reappropriation:

12 State Building Construction Account--State \$1,600,000

13 State and Local Improvements Revolving Account

14 (Water Supply Facilities)--State \$392,000

15 Subtotal Reappropriation \$1,992,000

16 Prior Biennia (Expenditures) \$11,658,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$13,650,000

19 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

20 Centennial Clean Water Fund (20044007)

21 Reappropriation:

22 State Building Construction Account--State \$1,481,000

23 Water Quality Capital Account--State \$31,000

24 Subtotal Reappropriation \$1,512,000

25 Prior Biennia (Expenditures) \$43,538,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$45,050,000

28 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

29 Water Conveyance Infrastructure Projects (20052850)

30 Reappropriation:

31 Water Quality Capital Account--State \$81,000

32 State Building Construction Account--State \$1,708,000

33 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State	\$438,000
2	Subtotal Reappropriation	\$2,227,000
3	Prior Biennia (Expenditures)	\$3,573,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,800,000

6 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

7 Sunnyside Valley Irrigation District Water Conservation (20052851)

8 Reappropriation:

9	State Building Construction Account--State	\$2,800,000
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10 Appropriation:

11	State Building Construction Account--State	\$2,850,000
12	Prior Biennia (Expenditures)	\$4,147,000
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$13,797,000

15 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

16 Quad Cities Water Right Mitigation (20052852)

17 Reappropriation:

18	State Building Construction Account--State	\$1,925,000
19	Prior Biennia (Expenditures)	\$275,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,200,000

22 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

23 State Drought Preparedness (20054009)

24 Reappropriation:

25	State Drought Preparedness Account--State	\$738,000
26	Prior Biennia (Expenditures)	\$15,662,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$16,400,000

29 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

30 Low Impact Development for Storm Water Management (20062006)

31 The reappropriation in this section is subject to the following

32 conditions and limitations: The reappropriation is provided solely for

1 grants to local governments in Puget Sound to fund innovative, low-
2 impact development storm water management projects to meet critical
3 storm water management needs and protect or restore water quality.
4 Projects may include use of bioretention, rainwater harvest, permeable
5 pavement, vegetated roofs, and other low-impact development techniques.
6 Projects funded in Puget Sound must meet the design guidelines
7 contained in the low-impact development technical guidance manual for
8 Puget Sound, unless the municipality can demonstrate that site
9 conditions warrant a deviation from the design guidelines and the
10 deviations in design provides similar performance. All projects must
11 include performance monitoring.

12 Reappropriation:

13	State Toxics Control Account--State	\$799,000
14	Prior Biennia (Expenditures)	\$1,701,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,500,000

17 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

18 Columbia River Program (20062010)

19 Reappropriation:

20	State Building Construction Account--State	\$1,423,000
21	Prior Biennia (Expenditures)	\$14,577,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$16,000,000

24 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

25 Motor Vehicle Mercury Removal Program (20062850)

26 Reappropriation:

27	State Toxics Control Account--State	\$498,000
28	Prior Biennia (Expenditures)	\$502,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,000,000

31 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Basin Water Supply Development Program (20062950)

33 Reappropriation:

1	Columbia River Basin Water Supply Development	
2	Account--State	\$42,874,000
3	Prior Biennia (Expenditures)	\$1,626,000
4	Future Biennia (Projected Costs)	\$60,000,000
5	TOTAL	\$104,500,000

6 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Account (20064002)

8 The reappropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department must give priority loan funding consideration to
11 on-site septic system rehabilitation and replacement programs in Mason,
12 Kitsap, and Jefferson counties for up to \$1,000,000 from the water
13 pollution control revolving account--state in the second year of the
14 funding cycle.

15 (2) Up to \$5,000,000 of the water pollution control revolving
16 account--state reappropriation is for loans for on-site sewage
17 replacement. This reappropriation may be used to: (a) Establish new
18 or expand existing on-site sewage repair and replacement loan programs
19 by county governments or tribes; or (b) develop a pilot program to
20 administer an on-site sewage repair and replacement loan program
21 through a qualified private or nonprofit lending institution. This
22 reappropriation must be used in conjunction with water quality capital
23 account--state reappropriation in section 3015 of this act provided for
24 this purpose. The department must work with the department of health,
25 the Puget Sound water quality action team, local governments, and the
26 lending industry in developing and piloting this program.

27 Reappropriation:

28	Water Pollution Control Revolving	
29	Account--Federal	\$14,602,000
30	Water Pollution Control Revolving	
31	Account--State	\$23,752,000
32	Subtotal Reappropriation	\$38,354,000
33	Prior Biennia (Expenditures)	\$201,262,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$239,616,000

1 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (20064007)

3 Reappropriation:

4	Water Quality Capital Account--State	\$3,663,000
5	State Toxics Control Account--State	\$1,300,000
6	State Building Construction Account--State	\$3,347,000
7	Subtotal Reappropriation	\$8,310,000
8	Prior Biennia (Expenditures)	\$39,190,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$47,500,000

11 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

12 Local Toxics Grants for Cleanup and Prevention (20064008)

13 Reappropriation:

14	Local Toxics Control Account--State	\$21,237,000
15	Prior Biennia (Expenditures)	\$77,663,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$98,900,000

18 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

19 Transfer of Water Rights for Cabin Owners (20081951)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is provided solely for
22 the purchase of water for domestic water users in the Yakima Basin
23 (Water Resource Inventory Areas 37, 38, and 39) that have a surface
24 water right with a priority date later than May 10, 1905, as well as
25 for all out-of-priority surface water users in the Yakima Basin. A
26 portion of the reappropriation may be used for administrative and other
27 costs associated with acquiring and transferring the water rights. The
28 department must recover all costs from participating domestic water
29 users for their prorated portion of the cost of securing a water right
30 or rights for this purpose and associated annual operational costs owed
31 to the United States bureau of reclamation. Funds recovered in this
32 manner shall be placed in the drought preparedness account.

33 Reappropriation:

34	State Building Construction Account--State	\$450,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$450,000

4 **NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

5 Puget Sound Storm Water Projects (20082002)

6 Reappropriation:

7	Local Toxics Control Account--State	\$4,562,000
8	State Building Construction Account--State	\$12,732,000
9	Subtotal Reappropriation	\$17,294,000
10	Prior Biennia (Expenditures)	\$626,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$17,920,000

13 **NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Projects (20082003)

15 Reappropriation:

16	State Toxics Control Account--State	\$1,792,000
17	Prior Biennia (Expenditures)	\$1,208,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,000,000

20 **NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

21 Breazeale Interpretive Center (20082856)

22 Reappropriation:

23	General Fund--Federal	\$270,000
24	Prior Biennia (Expenditures)	\$225,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$495,000

27 **NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

28 Reclaimed Water (20084002)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation in this section is
31 provided solely for grants to local governments in Puget Sound to
32 complete reclaimed water projects. Priority must be given to projects

1 in water short areas where reclaimed water can be used to replace other
2 water sources and where reclaimed water can be used to restore
3 important ecosystem functions in Puget Sound.

4 Reappropriation:

5	State Building Construction Account--State	\$4,782,000
6	Prior Biennia (Expenditures)	\$673,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,455,000

9 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

10 Puget Sound Aquatic Cleanup and Restoration (20084004)

11 Reappropriation:

12	State Toxics Control Account--State	\$2,209,000
13	Prior Biennia (Expenditures)	\$2,791,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

17 Cleanup Toxic Sites in Puget Sound (20084005)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: Funding is provided solely for the clean-
20 up of contaminated sites that lie adjacent to and are within one-half
21 mile of Puget Sound. Clean-ups must include orphaned and abandoned
22 sites that pose a threat to Puget Sound with the highest priority sites
23 being cleaned up first. The department must provide the Puget Sound
24 partnership, as created by chapter 341, Laws of 2007, the opportunity
25 to review and provide comment on proposed projects and activities
26 recommended for funding. This review must be consistent with the
27 funding schedule for the program.

28 Reappropriation:

29	State Toxics Control Account--State	\$5,431,000
30	Prior Biennia (Expenditures)	\$1,336,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,767,000

1 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

2 Remedial Action Grants (20084008)

3 Reappropriation:

4	State Building Construction Account--State	\$20,000,000
5	Local Toxics Control Account--State	\$34,000,000
6	Subtotal Reappropriation	\$54,000,000
7	Prior Biennia (Expenditures)	\$38,875,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$92,875,000

10 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

11 Safe Soils Remediation Grants (20084009)

12 Reappropriation:

13	State Toxics Control Account--State	\$2,069,000
14	Prior Biennia (Expenditures)	\$2,431,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,500,000

17 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

18 Centennial Clean Water Program (20084010)

19 Reappropriation:

20	State Building Construction Account--State	\$19,072,000
21	Water Quality Capital Account--State	\$4,698,000
22	State Toxics Control Account--State	\$15,798,000
23	Subtotal Reappropriation	\$39,568,000
24	Prior Biennia (Expenditures)	\$27,315,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$66,883,000

27 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

28 Water Pollution Control Loan Program (20084011)

29 Reappropriation:

30	Water Pollution Control Revolving	
31	Account--Federal	\$46,769,000
32	Water Pollution Control Revolving	
33	Account--State	\$55,521,000

1	Subtotal Reappropriation	\$102,290,000
2	Prior Biennia (Expenditures)	\$37,710,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$140,000,000

5 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

6 On-Site Septic Replacement Program (20084012)

7 Reappropriation:

8	Water Quality Capital Account--State	\$2,133,000
9	Prior Biennia (Expenditures)	\$867,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,000,000

12 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

13 Coordinated Prevention Grants (20084015)

14 Reappropriation:

15	Local Toxics Control Account--State	\$16,275,000
16	Prior Biennia (Expenditures)	\$9,225,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$25,500,000

19 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

20 Reduce Public Health Risks from Wood Stove Pollution (20084019)

21 Reappropriation:

22	Local Toxics Control Account--State	\$350,000
23	Prior Biennia (Expenditures)	\$1,650,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,000,000

26 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

27 Skykomish Cleanup (20084020)

28 Reappropriation:

29	Cleanup Settlement Account--State	\$422,000
30	State Toxics Control Account--State	\$3,000,000
31	Subtotal Reappropriation	\$3,422,000

1	Prior Biennia (Expenditures)	\$6,578,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

Waste Tire Pile Cleanup (20084022)

Reappropriation:

7	Waste Tire Removal Account--State	\$2,450,000
8	Prior Biennia (Expenditures)	\$2,550,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,000,000

NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

Reduce Health Risks from Toxic Diesel Pollution (20084024)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Up to \$5,380,000 of the reappropriation is provided solely for clean diesel school bus projects for local school districts, that the department may use for the purposes of RCW 28A.160.205.

(2) Up to \$4,830,000 of the reappropriation is provided solely for clean diesel projects, other than for school buses, as described in RCW 70.94.017(2)(a) and may be distributed through grants to air pollution control authorities.

Reappropriation:

23	Local Toxics Control Account--State	\$3,449,000
24	Prior Biennia (Expenditures)	\$6,761,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$10,210,000

NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Storage Feasibility Study (20084026)

The reappropriation and the appropriation in this section are subject to the following conditions and limitations: The

reappropriation and the appropriation are provided solely for completion of the United States bureau of reclamation's Yakima Basin storage feasibility study, including the associated joint national

1 environmental policy act, the state environmental policy act, and
2 environmental impact statement. The appropriated funds are to be used
3 by the bureau of reclamation and the department of ecology to evaluate
4 potential in basin storage facilities such as the proposed Black Rock
5 and Wymer reservoirs and other reasonable alternatives that will
6 enhance water supply in the Yakima Basin.

7 Reappropriation:

8 State Building Construction Account--State \$500,000

9 Appropriation:

10 State Building Construction Account--State \$2,000,000

11 Prior Biennia (Expenditures) \$2,750,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$5,250,000

14 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Irrigation Efficiencies (20084028)

16 Reappropriation:

17 State Building Construction Account--State \$1,715,000

18 Prior Biennia (Expenditures) \$1,285,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$3,000,000

21 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

22 Watershed Plan Implementation and Flow Achievement (20084029)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is provided solely for
25 grants for projects that improve water supplies and help achieve
26 instream flows by implementing watershed plans, as follows:

27 (1) Surface or ground water storage projects, where such projects
28 are consistent with the recommendations of the water storage task
29 force. The department shall consult the departments of agriculture and
30 fish and wildlife before issuing water storage grants.

31 (2) Infrastructure or water management projects that resolve
32 conflicts among water needs for municipal, agricultural, rural, and
33 fish restoration purposes. The stream flow improvements and other
34 public benefits secured from these projects must be commensurate with
35 the investment of state funds.

1 (3) Agricultural water supply projects that improve water
2 conservation and water use efficiency.

3 (4) Purchase and installation of water measuring devices in salmon
4 critical basins and areas participating in the department of fish and
5 wildlife fish screening and cooperative compliance program, and basins
6 where watershed plans call for additional water use measurement.

7 (5) Acquisition of water to achieve instream flows or to establish
8 water banks. The department must give priority to acquisitions in
9 salmon critical basins. The department must place acquired water into
10 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

11 (6) Up to \$200,000 of the reappropriation is provided solely for a
12 portion of the costs of the Ahtanum creek watershed restoration
13 program, including construction of the Pine Hollow reservoir, provided
14 there is agreement among the Yakama nation, Ahtanum irrigation
15 district, and other jurisdictional federal, state, and local agencies
16 and entities to proceed with the environmental impact statement.

17 (7) Up to \$560,000 is provided solely for the Chehalis watershed.

18 (8) Up to \$300,000 is provided solely for a grant to the Nisqually
19 river foundation to support the watershed conservation plan, low-impact
20 development program, and Nisqually river education program.

21 (9) Up to \$1,200,000 of the reappropriation is provided solely for
22 grants to lead local government entities for planning unit
23 administrative support to watershed planning units. Such grants must
24 be provided only to those entities that have completed, approved plans
25 that are actively being implemented. Grant amounts will range from
26 \$30,000 to \$60,000, based on criteria to be developed by the
27 department. Criteria should consider factors including complexity of
28 water issues, geographical size, population growth pressure, rate of
29 plan implementation, and others issues to be determined by the
30 department.

31 Reappropriation:

32	State Building Construction Account--State	\$12,000,000
33	Prior Biennia (Expenditures)	\$2,000,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$14,000,000

36 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

37 Mason County Consortium (20084851)

1 Reappropriation:

2	State Toxics Control Account--State	\$500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

7 Flood Protection Study (20082855)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation in this section is
10 provided solely for the department to conduct a study to determine the
11 number of decertified levees in the state and to identify strategies
12 for recertifying the levees so that they provide optimum protection for
13 the communities protected by the levees. The department must
14 prioritize areas to include in the study based on population and the
15 economic impact of potential flood damage.

16 The study must include the following components:

17 (1) A working group of levee managers to advise and inform the
18 study;

19 (2) A technical review of the structural integrity of levee
20 systems;

21 (3) An inventory, map, and rate the effectiveness of existing levee
22 systems; and

23 (4) The development of strategies and actions needed to improve the
24 existing levee system and to ensure certification by the United States
25 army corps of engineers for one-hundred year flood protection.

26 The study must be completed and a report provided to the
27 appropriate legislative committees by July 1, 2010.

28 Reappropriation:

29	State Building Construction Account--State	\$280,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$280,000

33 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

34 Water Pollution Control Revolving Fund Program (30000007)

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$68,700,000 is provided from the American
3 Recovery and Reinvestment Act of 2009.

4 Appropriation:

5	Water Pollution Control Revolving	
6	Account--State	\$65,000,000
7	Water Pollution Control Revolving	
8	Account--Federal	\$113,700,000
9	Subtotal Appropriation	\$178,700,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$285,000,000
12	TOTAL	\$463,700,000

13 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (30000008)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The department must accept applications
17 for the program until December 1, 2009. The program must include
18 competitive application processes for projects relating to storm water
19 systems, sewer systems, and septic systems prioritized on a worst-case,
20 first-need basis.

21 Appropriation:

22	State Building Construction Account--State	\$30,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$240,000,000
25	TOTAL	\$270,000,000

26 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

27 Reducing Health Threats from Woodstove Pollution (30000010)

28 Appropriation:

29	State Building Construction Account--State	\$1,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$8,000,000
32	TOTAL	\$9,000,000

1 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

2 Padilla Bay Reserve Boat Garage (30000011)

3 Appropriation:

4	General Fund--Federal	\$265,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$265,000

8 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

9 Coordinated Prevention Grants (30000013)

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$4,270,000 of the appropriation is
12 provided solely for grants to local governments for local waste and
13 pollution prevention projects. Grants must fund new organics
14 composting and conversion, green building, and moderate risk waste
15 initiatives described in the state "beyond waste" plan, including
16 alternatives to backyard burning of organic materials.

17 Appropriation:

18	Local Toxics Control Account--State	\$20,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$125,680,000
21	TOTAL	\$145,680,000

22 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

23 Orphaned and Abandoned Site Cleanup Initiative (30000018)

24 Appropriation:

25	Cleanup Settlement Account--State	\$277,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$7,600,000
28	TOTAL	\$7,877,000

29 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

30 Safe Soils Remediation Program (30000019)

31 Appropriation:

32	State Building Construction Account--State	\$4,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 **NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

5 Skykomish Cleanup and Restoration (30000020)

6 Appropriation:

7	State Building Construction Account--State	\$2,300,000
8	Cleanup Settlement Account--State	\$2,050,000
9	Subtotal Appropriation	\$4,350,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,350,000

13 **NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

14 Protect Coastal Beaches in Southwest Washington (30000024)

15 Appropriation:

16	State Building Construction Account--State	\$1,700,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,700,000

20 **NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Irrigation Efficiencies (30000027)

22 Appropriation:

23	State Building Construction Account--State	\$1,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$14,000,000
26	TOTAL	\$15,000,000

27 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

28 Watershed Plan Implementation and Flow Achievement (30000028)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for grants for projects that improve water supplies and

1 help achieve instream flows by implementing watershed plans, as
2 follows:

3 (1) Surface or groundwater storage feasibility projects, where such
4 projects are consistent with the recommendations of the water storage
5 task force report to the Legislature, February 2001 (department of
6 ecology publication number 01-11-002). The department shall consult
7 the departments of agriculture and fish and wildlife before issuing
8 water storage grants.

9 (2) Infrastructure or water management projects that resolve
10 conflicts among water needs for municipal, agricultural, rural, and
11 fish restoration purposes. The stream flow improvements and other
12 public benefits secured from these projects must be commensurate with
13 the investment of state funds.

14 (3) Water supply projects for public agriculture water supply
15 facilities that improve water conservation and water use efficiency.

16 (4) Purchase and installation of water measuring devices in salmon
17 critical basins and areas participating in the department of fish and
18 wildlife fish screening and cooperative compliance program, and basins
19 where watershed plans call for additional water use or stream flow
20 measurement.

21 (5) Acquisition of water to achieve instream flows or to establish
22 water banks, water exchanges or similar tools. The department of
23 ecology must give priority to water acquisitions in salmon critical
24 basins and in basins with approved watershed plans. The department of
25 ecology must place acquired water into the state's trust water rights
26 program (chapters 90.38 and 90.42 RCW).

27 Appropriation:

28	State Building Construction Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$40,000,000
31	TOTAL	\$44,000,000

32 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

33 Leaking Underground Tanks (91000002)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation is provided from the

1 American Recovery and Reinvestment Act of 2009 for leaking underground
2 tanks.

3 Appropriation:

4	General Fund--Federal	\$3,500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,500,000

8 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

9 Diesel Emissions Reduction (91000003)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided from the
12 American Recovery and Reinvestment Act of 2009 for diesel emissions
13 reduction.

14 Appropriation:

15	General Fund--Federal	\$6,500,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$6,500,000

19 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

20 Rural Water and Waste Disposal (91000004)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided from the
23 American Recovery and Reinvestment Act of 2009 for rural water and
24 waste disposal.

25 Appropriation:

26	General Fund--Federal	\$29,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$29,000,000

30 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

31 Kittitas Groundwater Study (30000029)

32 Appropriation:

1 State and Local Improvements Revolving Account
 2 (Water Supply Facilities)--State \$700,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$700,000

6 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grant Program (30000039)

8 Appropriation:

9 State Building Construction Account--State \$30,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$180,000,000
 12 TOTAL \$210,000,000

13 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Retrofit and Low-Impact Development Grant Program
 15 (30000097)

16 Appropriation:

17 State Building Construction Account--State \$3,000,000
 18 State/Local Improvements Revolving Account \$1,284,000
 19 State/Local Improvements Revolving
 20 Account--Waste Disposal Facilities, 1980 \$325,000
 21 Subtotal Appropriation \$4,609,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$4,609,000

25 NEW SECTION. **Sec. 3056. FOR THE STATE PARKS AND RECREATION**
 26 **COMMISSION**

27 Rocky Reach - Chelan County Public Utility District (20061023)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation in this section is
 30 provided solely to construct and surface the northern mile of Rocky
 31 Reach trail, and partially fund installation of signs, interpretive
 32 panels, and bridges related to the 5.1 mile project.

33 Reappropriation:

1	Reappropriation:	
2	State Building Construction Account--State	\$2,810,000
3	State Toxics Control Account--State	\$100,000
4	Subtotal Reappropriation	\$2,910,000
5	Prior Biennia (Expenditures)	\$6,090,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$9,000,000

8 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Historic Preservation (20081002)

11	Reappropriation:	
12	State Building Construction Account--State	\$2,127,000
13	Prior Biennia (Expenditures)	\$4,064,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$6,191,000

16 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Trail Development (20081008)

19	Reappropriation:	
20	State Building Construction Account--State	\$950,000
21	Prior Biennia (Expenditures)	\$3,050,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,000,000

24 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Cape Disappointment Major Park Upgrade (20081012)

27	Reappropriation:	
28	State Building Construction Account--State	\$10,000
29	Prior Biennia (Expenditures)	\$490,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$500,000

1 NEW SECTION. **Sec. 3068.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Visible Park Improvements (20081951)

4 Reappropriation:

5	State Building Construction Account--State	\$2,730,000
6	Prior Biennia (Expenditures)	\$7,270,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$10,000,000

9 NEW SECTION. **Sec. 3069.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Nisqually Mashel State Park (20081953)

12 Reappropriation:

13	State Building Construction Account--State	\$84,000
14	Prior Biennia (Expenditures)	\$416,000
15	Future Biennia (Projected Costs)	\$1,618,000
16	TOTAL	\$2,118,000

17 NEW SECTION. **Sec. 3070.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Pearrygin Lake Major Park Upgrade (20082016)

20 Reappropriation:

21	State Building Construction Account--State	\$460,000
22	Prior Biennia (Expenditures)	\$907,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,367,000

25 NEW SECTION. **Sec. 3071.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Bay View Park Wide Wastewater Treatment System (20082041)

28 Reappropriation:

29	State Building Construction Account--State	\$1,760,000
30	Prior Biennia (Expenditures)	\$427,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,187,000

1 NEW SECTION. **Sec. 3072.** **FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Bigelow House (20082850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 capital improvements to the Bigelow house. The state parks and
7 recreation commission must accept the donation of the Bigelow house
8 museum, the grounds, and the contents of the Bigelow house museum from
9 the Bigelow house preservation association if the Bigelow house
10 preservation association agrees to continue to provide staff and
11 programming for the museum.

12 Reappropriation:

13 State Building Construction Account--State	\$100,000
14 Prior Biennia (Expenditures) . . . . .	.\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$100,000

17 NEW SECTION. **Sec. 3073.** **FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Ike Kinswa State Park Improvement (20082950)

20 Reappropriation:

21 Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
22 Prior Biennia (Expenditures) . . . . .	.\$0
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$500,000

25 NEW SECTION. **Sec. 3074.** **FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Clean Vessel Boating Pumpout Grants (20084035)

28 Reappropriation:

29 General Fund--Federal	\$700,000
30 Prior Biennia (Expenditures)	\$300,000
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Minor Works Preservation (30000001)

4 Appropriation:

5 State Building Construction Account--State	\$7,663,000
6 Prior Biennia (Expenditures) . . . . .	.\$0
7 Future Biennia (Projected Costs)	\$40,641,000
8 TOTAL	\$48,304,000

9 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Trail Development (30000003)

12 Appropriation:

13 State Building Construction Account--State	\$800,000
14 Prior Biennia (Expenditures) . . . . .	.\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$800,000

17 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Facility and Infrastructure Backlog Reduction (30000005)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Based on the plan developed during the
22 2007-09 biennium that addressed the key findings in the 2006 study of
23 the commission's capital development, execution, and monitoring
24 process, the commission shall, prior to allotment of funds, provide the
25 office of financial management a comprehensive list of deferred
26 maintenance projects that when completed will reduce the commission's
27 backlog of preservation projects. All projects included in the list
28 should range between \$25,000 and \$200,000 in total cost.

29 Appropriation:

30 State Building Construction Account--State	\$1,500,000
31 Prior Biennia (Expenditures) . . . . .	.\$0
32 Future Biennia (Projected Costs)	\$14,000,000
33 TOTAL	\$15,500,000

1 NEW SECTION. **Sec. 3078.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Federal Grant Authority (30000006)

4 Appropriation:

5	General Fund--Federal	\$990,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$4,000,000
8	TOTAL	\$4,990,000

9 NEW SECTION. **Sec. 3079.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Local Grant Authority (30000007)

12 Appropriation:

13	Parks Renewal and Stewardship Account--Private/Local . . .	\$990,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$4,000,000
16	TOTAL	\$4,990,000

17 NEW SECTION. **Sec. 3080.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Emergency Repairs (30000010)

20 Appropriation:

21	State Building Construction Account--State	\$600,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$2,400,000
24	TOTAL	\$3,000,000

25 NEW SECTION. **Sec. 3081.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Clean Vessel Boating Pumpout Grants (30000021)

28 Appropriation:

29	General Fund--Federal	\$3,465,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$7,200,000
32	TOTAL	\$10,665,000

1 NEW SECTION. **Sec. 3082.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Puget Sound Initiative (30000050)

4 Appropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$26,698,000
8	TOTAL	\$28,698,000

9 NEW SECTION. **Sec. 3083.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Twanoh State Park: Storm Water Improvements (30000054)

12 Appropriation:

13	State Building Construction Account--State	\$250,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$2,374,000
16	TOTAL	\$2,624,000

17 NEW SECTION. **Sec. 3084.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Kitsap Memorial State Park: Parkwide Sewer System (30000055)

20 Appropriation:

21	State Building Construction Account--State	\$177,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$1,456,000
24	TOTAL	\$1,633,000

25 NEW SECTION. **Sec. 3085.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Cama Beach State Park (30000101)

28 Appropriation:

29	State Building Construction Account--State	\$3,265,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,265,000

1 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Casey State Park Parkwide Wastewater Improvement Project
4 (30000221)

5 Appropriation:

6	State Building Construction Account--State	\$279,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$2,481,000
9	TOTAL	\$2,760,000

10 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Dash Point State Park: Sanitary Sewer Collection System (30000269)

13 Appropriation:

14	State Building Construction Account--State	\$3,820,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,820,000

18 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Kiket Island Acquisition (30000431)

21 Appropriation:

22	General Fund--Federal	\$8,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$8,000,000

26 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Admiralty Inlet Heritage Forest (30000432)

29 Appropriation:

30	General Fund--Federal	\$1,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Worden State Park Housing Areas Exterior Improvements
4 (30000433)

5 Appropriation:

6	State Building Construction Account--State	\$746,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$2,476,000
9	TOTAL	\$3,222,000

10 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Illahee State Park Wastewater Treatment Upgrade (30000447)

13 Appropriation:

14	State Building Construction Account--State	\$1,850,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,850,000

18 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Rocky Reach State Park: Trail Development (30000169)

21 Appropriation:

22	State Building Construction Account--State	\$168,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$1,000,000
25	TOTAL	\$1,168,000

26 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Infrastructure Savings (30000480)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Projects that are completed in accordance
31 with section 6004 of this act may have their remaining funds
32 transferred to this appropriation for other preservation projects
33 approved by the office of financial management.

1	Appropriation:	
2	State Building Construction Account--State	\$1
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1

6 NEW SECTION. **Sec. 3094. FOR THE RECREATION AND CONSERVATION**

7 **FUNDING BOARD**

8 Boating Facilities Projects (19982001)

9	Reappropriation:	
10	Recreation Resources Account--State	\$359,000
11	Prior Biennia (Expenditures)	\$25,019,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$25,378,000

14 NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION**

15 **FUNDING BOARD**

16 Washington Wildlife and Recreation Program (19982003)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions in section 158, chapter 371, Laws of 2006.

20	Reappropriation:	
21	Outdoor Recreation Account--State	\$596,000
22	Habitat Conservation Account--State	\$687,000
23	Subtotal Reappropriation	\$1,283,000
24	Prior Biennia (Expenditures)	\$176,988,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$178,271,000

27 NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**

29 Firearms and Archery Range Program (19982004)

30	Reappropriation:	
31	Firearms Range Account--State	\$13,000
32	Prior Biennia (Expenditures)	\$872,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$885,000

3 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Firearms and Archery Range Program (20020001)
 6 Reappropriation:
 7 Firearms Range Account--State \$21,000
 8 Prior Biennia (Expenditures) \$379,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$400,000

11 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 Boating Facilities Program (20024001)
 14 Reappropriation:
 15 Recreation Resources Account--State \$158,000
 16 Prior Biennia (Expenditures) \$6,776,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$6,934,000

19 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**
 20 **FUNDING BOARD**

21 Washington Wildlife and Recreation Program (20024003)
 22 The reappropriations in this section are subject to the following
 23 conditions and limitations: Any amount of the reappropriations that is
 24 not obligated to a specific project may be used to fund projects in the
 25 following order: (1) The department of natural resources Cypress
 26 Island project; and (2) alternate projects approved by the legislature
 27 from the same account in biennia succeeding that in which the funds
 28 were originally appropriated.
 29 Reappropriation:
 30 Outdoor Recreation Account--State \$158,000
 31 Habitat Conservation Account--State \$479,000
 32 Subtotal Reappropriation \$637,000
 33 Prior Biennia (Expenditures) \$44,363,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$45,000,000
3	<u>NEW SECTION. Sec. 3100. FOR THE RECREATION AND CONSERVATION</u>	
4	FUNDING BOARD	
5	Salmon Recovery Funding Board Programs (20024007)	
6	Reappropriation:	
7	State Building Construction Account--State	\$253,000
8	Prior Biennia (Expenditures)	\$69,313,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$69,566,000
11	<u>NEW SECTION. Sec. 3101. FOR THE RECREATION AND CONSERVATION</u>	
12	FUNDING BOARD	
13	Salmon Recovery Funding Board Programs (20044001)	
14	Reappropriation:	
15	State Building Construction Account--State	\$2,500,000
16	General Fund--Federal	\$9,540,000
17	Subtotal Reappropriation	\$12,040,000
18	Prior Biennia (Expenditures)	\$34,335,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$46,375,000
21	<u>NEW SECTION. Sec. 3102. FOR THE RECREATION AND CONSERVATION</u>	
22	FUNDING BOARD	
23	Washington Wildlife and Recreation Program (20044002)	
24	The reappropriations in this section are subject to the following	
25	conditions and limitations: Any amount of the reappropriations that is	
26	not obligated to a specific project may be used to fund alternate	
27	projects approved by the legislature from the same account in biennia	
28	succeeding that in which the moneys were originally appropriated.	
29	Reappropriation:	
30	Outdoor Recreation Account--State	\$1,499,000
31	Habitat Conservation Account--State	\$4,789,000
32	Subtotal Reappropriation	\$6,288,000
33	Prior Biennia (Expenditures)	\$38,712,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$45,000,000
3	<u>NEW SECTION.</u> Sec. 3103. FOR THE RECREATION AND CONSERVATION	
4	FUNDING BOARD	
5	Boating Facilities Program (20044003)	
6	Reappropriation:	
7	Recreation Resources Account--State	\$165,000
8	Prior Biennia (Expenditures)	\$7,342,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,507,000
11	<u>NEW SECTION.</u> Sec. 3104. FOR THE RECREATION AND CONSERVATION	
12	FUNDING BOARD	
13	Nonhighway and Off-Road Vehicle Activities Program (20044004)	
14	Reappropriation:	
15	NOVA Program Account--State	\$1,032,000
16	Prior Biennia (Expenditures)	\$5,895,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$6,927,000
19	<u>NEW SECTION.</u> Sec. 3105. FOR THE RECREATION AND CONSERVATION	
20	FUNDING BOARD	
21	Firearms and Archery Range Program (20044006)	
22	Reappropriation:	
23	Firearms Range Account--State	\$28,000
24	Prior Biennia (Expenditures)	\$222,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$250,000
27	<u>NEW SECTION.</u> Sec. 3106. FOR THE RECREATION AND CONSERVATION	
28	FUNDING BOARD	
29	Land and Water Conservation Fund (20044007)	
30	Reappropriation:	
31	General Fund--Federal	\$267,000
32	Prior Biennia (Expenditures)	\$5,468,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$5,735,000

3 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Boating Infrastructure Grant (20044009)
 6 Reappropriation:
 7 General Fund--Federal \$262,000
 8 Prior Biennia (Expenditures) \$1,666,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,928,000

11 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 Youth Athletic Fields (20062952)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is provided solely for
 16 competitive grants for acquisition, development, and renovation of
 17 youth athletic fields. The committee shall follow the applicable rules
 18 of the youth athletic facilities program, except that grants for
 19 maintenance are not eligible and the amount of a grant need not be in
 20 proportion to the population of the city or county where the community
 21 outdoor athletic facility is located, and if there are not enough
 22 project applications submitted in a category within the account to meet
 23 the requirement of equal distribution of funds to each category, the
 24 recreation and conservation funding board may distribute any remaining
 25 funds to other categories within the youth athletic facility account.

26 Reappropriation:
 27 State Building Construction Account--State \$1,971,000
 28 Prior Biennia (Expenditures) \$529,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$2,500,000

31 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**
 32 **FUNDING BOARD**

33 Salmon Recovery Fund Board Programs (20064001)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are provided solely
3 for grants for salmon recovery efforts. These grants may include a
4 grant to any regional recovery board and/or may include grants for
5 additional restoration projects, monitoring activities, or other salmon
6 recovery actions.

7 Reappropriation:

8	General Fund--Federal	\$21,012,000
9	State Building Construction Account--State	\$6,522,000
10	Subtotal Reappropriation	\$27,534,000
11	Prior Biennia (Expenditures)	\$34,466,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$62,000,000

14 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Washington Wildlife and Recreation Program (20064002)

17 The reappropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The reappropriations are provided solely for the approved list
20 of projects in LEAP capital document No. 2005-14 as developed on April
21 9, 2005.

22 (2) Funds reappropriated for distribution according to RCW
23 79A.15.050 must fulfill the uses and restrictions of each category
24 whether the funds are distributed according to the statutory allotment,
25 the unallocated distribution, or a reassignment of reappropriations.
26 If the cumulative total for acquisition projects is less than the
27 statutory requirement, the difference may be allocated to the remaining
28 development projects.

29 (3) Funds reappropriated for distribution according to the
30 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
31 local government projects and sixty percent to state agency projects.
32 If the cumulative total of local government projects is less than forty
33 percent of the total distribution to this category, the difference may
34 be allocated to state agency projects.

35 Reappropriation:

36	Habitat Conservation Account--State	\$6,725,000
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1	Outdoor Recreation Account--State	\$6,859,000
2	Subtotal Reappropriation	\$13,584,000
3	Prior Biennia (Expenditures)	\$36,416,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$50,000,000

6 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Boating Facilities Program (20064003)

9 Reappropriation:

10	Recreation Resources Account--State	\$451,000
11	Prior Biennia (Expenditures)	\$6,820,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$7,271,000

14 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Nonhighway and Off-Road Vehicle Activities Program (20064004)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: Up to \$100,000 of the reappropriation is
19 for the following studies:

20 (1) The board must prepare cost estimates for creating a database
21 of motorized and nonmotorized off-road trails and facilities in
22 Washington state. The cost estimate shall consider the possibility of
23 a database that allows the downloading of maps formatted for the most
24 widely used global positioning system devices, including the
25 feasibility and cost to make global positioning system maps readily
26 available for all users of Washington recreational lands and
27 facilities. For this purpose, available global positioning system maps
28 shall include global positioning system maps developed by state
29 agencies, by federal agencies, and proprietary maps offered by private
30 companies.

31 (2) The board must recommend a program for enhanced education and
32 enforcement regarding excessive noise from off-road vehicles. The
33 study must include a review of relevant existing laws and regulations.
34 The recommendations must address the appropriate equipment needed for
35 enforcement, model ordinances, enhanced educational strategies, and a

1 proposed grant program to assist local governments to more effectively
2 reduce the impact of excessive off-road vehicle noise in rural
3 residential neighborhoods and nonresidential areas, including
4 consideration of grant programs for planning departments, code
5 enforcement departments, health departments, or other entities of local
6 government.

7 Reappropriation:

8	NOVA Program Account--State	\$2,364,000
9	Prior Biennia (Expenditures)	\$5,215,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,579,000

12 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Firearm and Archery Range Program (20064006)

15 Reappropriation:

16	Firearms Range Account--State	\$18,000
17	Prior Biennia (Expenditures)	\$204,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$222,000

20 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Land and Water Conservation Fund (20064007)

23 Reappropriation:

24	General Fund--Federal	\$1,880,000
25	Prior Biennia (Expenditures)	\$1,474,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,354,000

28 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 National Recreation Trails Program (20064008)

31 Reappropriation:

32	General Fund--Federal	\$501,000
33	Prior Biennia (Expenditures)	\$2,297,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,798,000
3	<u>NEW SECTION. Sec. 3116. FOR THE RECREATION AND CONSERVATION</u>	
4	FUNDING BOARD	
5	Family Forest and Fish Passage Program (20082001)	
6	Reappropriation:	
7	State Building Construction Account--State	\$2,859,000
8	Prior Biennia (Expenditures)	\$3,141,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,000,000
11	<u>NEW SECTION. Sec. 3117. FOR THE RECREATION AND CONSERVATION</u>	
12	FUNDING BOARD	
13	Boating Facilities Program (20084001)	
14	Reappropriation:	
15	Recreation Resources Account--State	\$6,850,000
16	Prior Biennia (Expenditures)	\$1,171,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$8,021,000
19	<u>NEW SECTION. Sec. 3118. FOR THE RECREATION AND CONSERVATION</u>	
20	FUNDING BOARD	
21	Boating Improvement Grants (20084002)	
22	Reappropriation:	
23	General Fund--Federal	\$158,000
24	Prior Biennia (Expenditures)	\$42,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$200,000
27	<u>NEW SECTION. Sec. 3119. FOR THE RECREATION AND CONSERVATION</u>	
28	FUNDING BOARD	
29	Firearms and Archery Range Recreation (20084003)	
30	Reappropriation:	
31	Firearms Range Account--State	\$358,000
32	Prior Biennia (Expenditures)	\$114,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$472,000

3 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Puget Sound Restoration and Acquisition (20084004)
6 Reappropriation:
7 State Building Construction Account--State \$29,083,000
8 Prior Biennia (Expenditures) \$11,667,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$40,750,000

11 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Aquatic Lands Enhancement Account (20084005)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation in this section is provided solely for the
17 list of projects in LEAP capital document No. 2007-1, developed March
18 17, 2007.

19 (2) The board shall submit a list of recommended projects to be
20 funded from the aquatic lands enhancement account in the 2009-2011
21 capital budget to the office of financial management and the
22 appropriate legislative committees. The list must result from a
23 competitive grants program developed by the board based upon, at a
24 minimum: (a) Uniform criteria for selecting projects and awarding
25 grants for up to fifty percent of the total projects cost; (b) local
26 community support for the projects; and (c) environmental benefits to
27 be derived from projects.

28 Reappropriation:
29 Aquatic Lands Enhancement Account--State \$3,326,000
30 Prior Biennia (Expenditures) \$1,699,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$5,025,000

33 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Hatchery Reform Program (20084006)

3 Reappropriation:

4	General Fund--Federal	\$400,000
5	Prior Biennia (Expenditures)	\$5,600,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Land and Water Conservation (20084007)

11 Reappropriation:

12	General Fund--Federal	\$765,000
13	Prior Biennia (Expenditures)	\$235,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Nonhighway Off-Road Vehicle Activities Program (20084008)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: Up to \$450,000 of the reappropriation is
21 provided solely for grants to local law enforcement and noise
22 enforcement agencies for the enforcement of existing state noise laws
23 and regulations. Grants may be used to acquire noise monitoring
24 equipment and to compensate law enforcement agencies for staff overtime
25 and administrative expenses. Funds for noise enforcement grants shall
26 come from amounts allocated for the purposes specified in RCW
27 46.09.170(2)(d).

28 Reappropriation:

29	NOVA Program Account--State	\$7,184,000
30	Prior Biennia (Expenditures)	\$1,852,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$9,036,000

1 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 National Recreational Trails Program (20084009)

4 Reappropriation:

5 General Fund--Federal	\$2,395,000
6 Prior Biennia (Expenditures)	\$1,105,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$3,500,000

9 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (20084011)

12 The reappropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The reappropriations are provided solely for the approved list
15 of projects in LEAP capital document No. 2007-3 as developed on March
16 17, 2007, and LEAP capital document No. 2008-1 as developed on February
17 13, 2008.

18 (2) If additional funds are available after funding the farmlands
19 preservation account projects approved in subsection (1) of this
20 section, the committee may: Provide one-time grants of up to \$25,000
21 each to counties requesting assistance in developing farmlands
22 preservation strategies for the purpose of seeking grants from the
23 farmlands preservation account in future grant cycles.

24 (3) Funds reappropriated for distribution according to the
25 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
26 local government projects and sixty percent to state agency projects.
27 If the cumulative total of local government projects is less than forty
28 percent of the total distribution to this category, the difference may
29 be allocated to state agency projects.

30 (4) Up to \$627,299 of the reappropriation from the riparian
31 protection account is provided solely for the Chehalis river surge
32 plain natural area preserve. This amount may not be expended for the
33 project until the department of natural resources has completed a
34 management plan for the preserve that maintains recreational access and
35 that management plan is presented to the house of representatives
36 capital budget and senate ways and means committees.

1	Reappropriation:	
2	Farmlands Preservation Account--State	\$5,300,000
3	Riparian Protection Account--State	\$12,500,000
4	Habitat Conservation Account--State	\$23,956,000
5	Outdoor Recreation Account--State	\$22,994,000
6	Subtotal Reappropriation	\$64,750,000
7	Prior Biennia (Expenditures)	\$35,250,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$100,000,000

10 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Salmon Recovery Funding Board Programs (20084851)

13 The reappropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The reappropriations in this section are provided solely for
16 grants for salmon recovery efforts. These grants may include grants to
17 any regional recovery board and/or may include grants for additional
18 restoration projects, monitoring activities, or other salmon recovery
19 actions.

20 (2) The administrative funding currently provided by the salmon
21 recovery funding board for the regional salmon recovery organization in
22 Puget Sound shall be redirected to the Puget Sound partnership created
23 in chapter 341, Laws of 2007.

24 (3) Prior to awarding project grants for projects in Puget Sound,
25 the salmon recovery funding board must submit the list of proposed
26 projects to the Puget Sound partnership for their review. The Puget
27 Sound partnership must provide their comments back to the salmon
28 recovery funding board within forty-five days of receiving the proposed
29 list of projects.

30	Reappropriation:	
31	General Fund--Federal	\$25,616,000
32	State Building Construction Account--State	\$11,681,000
33	Subtotal Reappropriation	\$37,297,000
34	Prior Biennia (Expenditures)	\$22,703,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$60,000,000

1 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Washington Wildlife Recreation Grants (30000002)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely for
6 the list of projects in LEAP capital document No. 2009-1, developed
7 March 20, 2009.

8 Appropriation:

9	Riparian Protection Account--State	\$13,000,000
10	Habitat Conservation Account--State	\$30,000,000
11	Outdoor Recreation Account--State	\$30,000,000
12	Farmlands Preservation Account--State	\$7,000,000
13	Subtotal Appropriation	\$80,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$200,000,000
16	TOTAL	\$280,000,000

17 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Salmon Recovery Funding Board Programs (30000003)

20 Appropriation:

21	General Fund--Federal	\$60,000,000
22	State Building Construction Account--State	\$10,000,000
23	Subtotal Appropriation	\$70,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$240,000,000
26	TOTAL	\$310,000,000

27 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**

29 Land and Water Conservation (30000005)

30 Appropriation:

31	General Fund--Federal	\$4,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$16,000,000
34	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000007)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 the list of projects in LEAP capital document No. 2009-3, developed
7 March 9, 2009.

8 Appropriation:

9	State Building Construction Account--State	\$5,025,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$20,100,000
12	TOTAL	\$25,125,000

13 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Boating Improvement Grants (30000010)

16 Appropriation:

17	General Fund--Federal	\$1,000,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$5,000,000

21 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 National Recreational Trails Program (30000012)

24 Appropriation:

25	General Fund--Federal	\$4,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$16,000,000
28	TOTAL	\$20,000,000

29 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Puget Sound Acquisition and Restoration (30000080)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The appropriation is provided solely to protect and restore
2 habitat in Puget Sound with a focus on acquiring and protecting
3 critical habitat and restoring habitat function.

4 (2) Only projects on approved watershed three-year work plans or
5 specified in the Puget Sound action agenda are eligible for funding.
6 Projects approved must advance the priorities of the Puget Sound salmon
7 recovery plan, the Hood Canal summer chum plan, or the action agenda.

8 (3) The salmon recovery funding board shall award grants pursuant
9 to a prioritized list submitted by the leadership council of the Puget
10 Sound partnership. The list shall be based upon recommendations made
11 by the Puget Sound salmon recovery council and the Hood Canal
12 coordinating council. The technical review panel of the salmon
13 recovery funding board shall conduct final design review and advise the
14 board on project selection.

15 (4) The recreation and conservation office shall administer these
16 grants and shall retain three percent for administrative purposes. The
17 partnership and the recreation and conservation office may negotiate an
18 additional amount not to exceed six percent to cover costs incurred by
19 lead entities and the partnership to recruit, review, and prioritize
20 these projects.

21 (5) An equitable share of the cost of the technical review panel of
22 the salmon recovery funding board shall be paid from this appropriation
23 to conduct final design review and advise the salmon recovery funding
24 board and the partnership of its views on proposed projects.

25 (6) By September 15, 2010, the Puget Sound partnership leadership
26 council shall submit a list of proposed projects to the office of
27 financial management for the 2011-2013 biennium.

28 Appropriation:

29	State Building Construction Account--State	\$33,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$132,000,000
32	TOTAL	\$165,000,000

33 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

35 Puget Sound Estuary and Salmon Restoration Program (30000081)

1 Appropriation:

2	General Fund--Federal	\$60,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$60,000,000

6 NEW SECTION. **Sec. 3138. FOR THE STATE CONSERVATION COMMISSION**

7 Livestock Nutrient Program (20084001)

8 Reappropriation:

9	Water Quality Capital Account--State	\$700,000
10	Prior Biennia (Expenditures)	\$3,300,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,000,000

13 NEW SECTION. **Sec. 3139. FOR THE STATE CONSERVATION COMMISSION**

14 Conservation Reserve Enhancement Program Water Quality (20084002)

15 Reappropriation:

16	State Building Construction Account--State	\$707,000
17	Prior Biennia (Expenditures)	\$2,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$709,000

20 NEW SECTION. **Sec. 3140. FOR THE STATE CONSERVATION COMMISSION**

21 Conservation Reserve Enhancement Program Cost Share (20084005)

22 Reappropriation:

23	State Building Construction Account--State	\$1,100,000
24	Prior Biennia (Expenditures)	\$70,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,170,000

27 NEW SECTION. **Sec. 3141. FOR THE STATE CONSERVATION COMMISSION**

28 Flood Assistance for Farm Communities (20084850)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is provided solely to
31 restore agricultural infrastructure and equipment necessary to repair,

1 replace, or maintain infrastructure that provides public health and
2 safety, water quality, and fish and wildlife habitat protection,
3 including debris removal, fencing, replacing manure lagoons, and
4 properly functioning equipment and facilities.

5 Reappropriation:

6	State Building Construction Account--State	\$1,300,000
7	Prior Biennia (Expenditures)	\$200,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,500,000

10 NEW SECTION. **Sec. 3142. FOR THE STATE CONSERVATION COMMISSION**

11 Livestock Nutrient Program (30000001)

12 Appropriation:

13	State Taxable Building Construction Account--State . . .	\$2,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$16,000,000
16	TOTAL	\$18,000,000

17 NEW SECTION. **Sec. 3143. FOR THE STATE CONSERVATION COMMISSION**

18 Conservation Reserve Enhancement Program (30000003)

19 Appropriation:

20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$7,200,000
23	TOTAL	\$8,200,000

24 NEW SECTION. **Sec. 3144. FOR THE STATE CONSERVATION COMMISSION**

25 Practice Incentive Payment Loan Program (30000005)

26 Appropriation:

27	Conservation Assistance Revolving Account--State	\$400,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$2,000,000
30	TOTAL	\$2,400,000

31 NEW SECTION. **Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Facility, Infrastructure, Lands, and Access Condition Improvements
2 (20061002)

3 Reappropriation:

4	State Building Construction Account--State	\$240,000
5	Prior Biennia (Expenditures)	\$6,255,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,495,000

8 **NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

10 The reappropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The reappropriations in this section are provided solely for
13 efforts to restore nearshore habitat and estuaries in Puget Sound. The
14 department of fish and wildlife must focus on restoring natural
15 nearshore processes, including protection and restoration of beach
16 sediments and removal of existing bulkheads.

17 (2) The department of fish and wildlife shall provide the Puget
18 Sound partnership, as created by chapter 341, Laws of 2007 the
19 opportunity to review and provide comment on proposed projects and
20 activities recommended for funding. This review must be consistent
21 with the funding schedule for the program.

22 (3) Funded projects require a nonstate match or in-kind
23 contributions. The department of fish and wildlife must seek to
24 maximize the amount of nonstate match from local, state, tribal, and
25 federal partners. Individual projects require a minimum 33 percent
26 cash or in-kind match.

27 (4) Eligible projects must be within Puget Sound and identified by
28 a salmon recovery lead entity or marine resource committee and
29 identified in a current salmon recovery, watershed, or nearshore
30 habitat restoration and protection plan.

31 (5) Project evaluation criteria must be developed by the Puget
32 Sound nearshore steering committee. The criteria must be consistent
33 with the technical guidance developed by the Puget Sound nearshore
34 science team and shall be coordinated with the salmon recovery funding
35 board to ensure that project funding and matching requirements are
36 maximized to the greatest extent possible.

1 (6) The department of fish and wildlife must not utilize any amount
 2 of this reappropriation to support administration or overhead. Funding
 3 to support the administration of the funds and the implementation of
 4 selected projects must be obtained from the department of fish and
 5 wildlife's operating budget.

6 (7) In recognition of the urgent need to complete the Puget Sound
 7 nearshore ecosystem restoration project general investigation, up to
 8 \$723,000 of this reappropriation may be used to match federal funds
 9 implementing the cost-share agreement between the department and the
 10 United States army corps of engineers.

11 (8) Up to \$2,698,735 of the reappropriation is provided solely for
 12 the following projects:

13 Project	Amount
14 Carpenter Creek estuary phase I (South Kingston road)	\$637,000
15 Duwamish Garden estuary restoration	\$300,000
16 Seahurst Park bulkhead phase II	\$1,100,000
17 Lower Dosewallips floodplain	\$609,875
18 Titlow Beach pocket estuary restoration	\$51,860

19 Reappropriation:

20 State Building Construction Account--State	\$7,910,000
21 General Fund--Federal	\$600,000
22 Subtotal Reappropriation	\$8,510,000
23 Prior Biennia (Expenditures)	\$7,190,000
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$15,700,000

26 NEW SECTION. **Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Minor Works - Health Safety and Code Requirements (20081001)

28 Reappropriation:

29 State Building Construction Account--State	\$250,000
30 Prior Biennia (Expenditures)	\$1,850,000
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$2,100,000

33 NEW SECTION. **Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 34 Voights Creek Hatchery (20081003)

1 Reappropriation:

2	State Building Construction Account--State	\$150,000
3	Prior Biennia (Expenditures)	\$355,000
4	Future Biennia (Projected Costs)	\$8,749,000
5	TOTAL	\$9,254,000

6 NEW SECTION. **Sec. 3149. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Statewide Fencing Renovation and Replacement (20081009)

8 Reappropriation:

9	State Building Construction Account--State	\$140,000
10	Prior Biennia (Expenditures)	\$3,291,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,431,000

13 NEW SECTION. **Sec. 3150. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Minor Works - Facility Preservation (20081013)

15 Reappropriation:

16	State Building Construction Account--State	\$829,000
17	Prior Biennia (Expenditures)	\$2,696,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,525,000

20 NEW SECTION. **Sec. 3151. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Minor Works - Infrastructure Preservation (20081014)

22 Reappropriation:

23	State Building Construction Account--State	\$2,018,000
24	Prior Biennia (Expenditures)	\$3,982,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,000,000

27 NEW SECTION. **Sec. 3152. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Wiley Slough Restoration (20081028)

29 Reappropriation:

30	State Building Construction Account--State	\$265,000
31	General Fund--Federal	\$500,000
32	Subtotal Reappropriation	\$765,000

1	Prior Biennia (Expenditures)	\$2,030,000
2	Future Biennia (Projected Costs)	\$318,000
3	TOTAL	\$3,113,000

4 **NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Bee Be Property (20081029)

6 Reappropriation:

7	State Building Construction Account--State	\$250,000
8	Prior Biennia (Expenditures)	\$252,000
9	Future Biennia (Projected Costs)	\$3,250,000
10	TOTAL	\$3,752,000

11 **NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Issaquah Hatchery Gravity Intake (20081850)

13 Reappropriation:

14	State Building Construction Account--State	\$560,000
15	Prior Biennia (Expenditures)	\$2,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$562,000

18 **NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Spokane Region One Office (20082008)

20 Reappropriation:

21	State Building Construction Account--State	\$180,000
22	Prior Biennia (Expenditures)	\$6,027,000
23	Future Biennia (Projected Costs)	\$4,561,000
24	TOTAL	\$10,768,000

25 **NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Skookumchuck Hatchery Renovation (20082015)

27 Reappropriation:

28	State Building Construction Account--State	\$200,000
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29 Appropriation:

30	State Building Construction Account--State	\$3,728,000
31	Prior Biennia (Expenditures)	\$328,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,256,000

3 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Stemilt Basin Acquisition (20082029)

5 Reappropriation:
6 State Building Construction Account--State \$200,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$200,000

10 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Mitigation Projects and Dedicated Funding (20082048)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: \$2,300,000 of the reappropriations are
14 provided solely for capital projects and engineering to pay the total
15 cost of labor and materials provided by the department of fish and
16 wildlife.

17 Reappropriation:
18 General Fund--Federal \$9,000,000

19 Appropriation:
20 General Fund--Private/Local \$2,500,000
21 Special Wildlife Account--Federal \$600,000
22 Special Wildlife Account--Private/Local \$900,000
23 General Fund--Federal \$25,000,000
24 Subtotal Appropriation \$29,000,000
25 Prior Biennia (Expenditures) \$19,125,000
26 Future Biennia (Projected Costs) \$114,800,000
27 TOTAL \$171,925,000

28 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Minor Works - Facility Preservation (30000149)

30 Appropriation:
31 State Building Construction Account--State \$677,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$10,000,000

1 TOTAL \$10,677,000

2 NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Methow Culverts Replacement (20081027)

4 Reappropriation:

5 State Building Construction Account--State \$350,000

6 Prior Biennia (Expenditures) \$404,000

7 Future Biennia (Projected Costs) \$482,000

8 TOTAL \$1,236,000

9 NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Grazing Monitoring on Fish and Wildlife Lands (20082001)

11 Reappropriation:

12 State Building Construction Account--State \$60,000

13 Prior Biennia (Expenditures) \$140,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$200,000

16 NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Minor Works - Access Areas Preservation (30000086)

18 Appropriation:

19 State Building Construction Account--State \$408,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$9,167,000

22 TOTAL \$9,575,000

23 NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Skamania Hatchery Intake Replacement (30000088)

25 Appropriation:

26 State Building Construction Account--State \$824,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$8,900,000

29 TOTAL \$9,724,000

30 NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Grays River Hatchery Intake Replacement (30000089)

1 Appropriation:
2 State Building Construction Account--State \$549,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$3,499,000
5 TOTAL \$4,048,000

6 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Washougal Hatchery Pond Renovation (30000094)

8 Appropriation:
9 State Building Construction Account--State \$1,236,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,236,000

13 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Minor Works - Health Safety and Code Requirements (30000135)

15 Appropriation:
16 State Building Construction Account--State \$1,665,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$10,000,000
19 TOTAL \$11,665,000

20 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Minor Works - Dam and Dike (30000145)

22 Appropriation:
23 State Building Construction Account--State \$943,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$3,780,000
26 TOTAL \$4,723,000

27 NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Minor Works - Infrastructure Preservation (30000147)

29 Appropriation:
30 State Building Construction Account--State \$1,182,000
31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$19,119,000
2 TOTAL \$20,301,000

3 NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Minor Works - Emergency Projects (30000161)

5 Appropriation:
6 State Building Construction Account--State \$750,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$3,000,000
9 TOTAL \$3,750,000

10 NEW SECTION. **Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Minor Works - Fish Passage Barrier Corrections (30000173)

12 Appropriation:
13 State Building Construction Account--State \$1,209,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$9,250,000
16 TOTAL \$10,459,000

17 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Minor Works - Programmatic (30000179)

19 Appropriation:
20 State Building Construction Account--State \$400,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$5,500,000
23 TOTAL \$5,900,000

24 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Deschutes Watershed Center (20062008)

26 Reappropriation:
27 State Building Construction Account--State \$979,000
28 Prior Biennia (Expenditures) \$2,216,000
29 Future Biennia (Projected Costs) \$7,425,000
30 TOTAL \$10,620,000

1 NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Chambers Creek Adult Trap (20081004)

3 Reappropriation:

4	State Building Construction Account--State	\$240,000
5	Prior Biennia (Expenditures)	\$12,000
6	Future Biennia (Projected Costs)	\$450,000
7	TOTAL	\$702,000

8 NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Tokul Creek Hatchery (20081005)

10 Reappropriation:

11	State Building Construction Account--State	\$200,000
12	Prior Biennia (Expenditures)	\$235,000
13	Future Biennia (Projected Costs)	\$3,108,000
14	TOTAL	\$3,543,000

15 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Forest Legacy (20042015)

17 Reappropriation:

18	General Fund--Federal	\$4,200,000
19	Prior Biennia (Expenditures)	\$18,300,000
20	Future Biennia (Projected Costs)	\$41,000,000
21	TOTAL	\$63,500,000

22 NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Land Acquisition Grants (20052021)

24 Reappropriation:

25	General Fund--Federal	\$23,098,000
26	Prior Biennia (Expenditures)	\$27,308,000
27	Future Biennia (Projected Costs)	\$32,000,000
28	TOTAL	\$82,406,000

29 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Marine Station (20081015)

31 Reappropriation:

1 Appropriation:

2	State Building Construction Account--State	\$1,499,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$13,923,000
5	TOTAL	\$15,422,000

6 **NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Recreation Capital Renovations (30000109)

8 Appropriation:

9	State Building Construction Account--State	\$816,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$32,682,000
12	TOTAL	\$33,498,000

13 **NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Land Bank (30000050)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 acquisition of working forest lands at risk of conversion to nonforest
18 uses and working natural resource lands that will protect and enhance
19 the value of trust land holdings. The legislature finds that the
20 chronic loss of working forest lands threatens the long-term prospects
21 of the timber products and other natural resource industries, which in
22 turn threatens the long-term economic return for the beneficiaries of
23 state trust lands. Acquisition of these lands is intended to help
24 stabilize the primary source of revenue to trust land beneficiaries.
25 The department shall submit a report to the appropriate committees of
26 the legislature by October 1, 2010, and every two years thereafter,
27 indicating the lands purchased under this section, showing the
28 locations, acres, purchase price, and within that purchase price, the
29 value of the property attributed to the future value of timber harvests
30 given an expected rate of return for timber lands, and the value of the
31 property attributed to future development of the property. It is the
32 intent of the legislature to lease the development rights of these
33 conversion lands and retain them as long-term working natural resource
34 lands under the sustainable harvest plan. Working forest lands

1 acquired under this section shall be managed at a level equal to or
2 greater than seventy-five percent of the expected harvest under the
3 sustainable harvest plan.

4 Appropriation:

5	Resources Management Cost Account--State	\$25,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$100,000,000
8	TOTAL	\$125,000,000

9 NEW SECTION. **Sec. 3184. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Natural Resources Real Property Replacement (30000051)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 acquisition of working forest lands at risk of conversion to nonforest
14 uses and working natural resource lands that will protect and enhance
15 the value of trust land holdings. The legislature finds that the
16 chronic loss of working forest lands threatens the long-term prospects
17 of the timber products and other natural resource industries, which in
18 turn threatens the long-term economic return for the beneficiaries of
19 state trust lands. Acquisition of these lands is intended to help
20 stabilize the primary source of revenue to trust land beneficiaries.
21 The department shall submit a report to the appropriate committees of
22 the legislature by October 1, 2010, and every two years thereafter,
23 indicating the lands purchased under this section, showing the
24 locations, acres, purchase price, and within that purchase price, the
25 value of the property attributed to the future value of timber harvests
26 given an expected rate of return for timber lands, and the value of the
27 property attributed to future development of the property. It is the
28 intent of the legislature to lease the development rights of these
29 conversion lands and retain them as long-term working natural resource
30 lands under the sustainable harvest plan. Working forest lands
31 acquired under this section shall be managed at a level equal to or
32 greater than seventy-five percent of the expected harvest under the
33 sustainable harvest plan.

34 Appropriation:

35	Natural Resources Real Property Replacement	
36	Account--State	\$50,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$200,000,000
 3 TOTAL \$250,000,000

4 **NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 5 Forest Legacy (30000060)

6 Appropriation:
 7 General Fund--Federal \$9,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$41,000,000
 10 TOTAL \$50,000,000

11 **NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 12 Land Acquisition Grants (30000061)

13 Appropriation:
 14 General Fund--Federal \$6,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$32,000,000
 17 TOTAL \$38,000,000

18 **NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 19 Statewide Aquatic Restoration Projects (30000062)

20 Appropriation:
 21 State Building Construction Account--State \$300,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$1,535,000
 24 TOTAL \$1,835,000

25 **NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 State Lands Maintenance (30000063)

27 Appropriation:
 28 Resources Management Cost Account--State \$1,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$13,732,050
 31 TOTAL \$14,732,050

1 NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Riparian Open Space Program (30000064)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$4,000,000
7	TOTAL	\$4,500,000

8 NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Community and Technical College Trust Land Acquisition (30000065)

10 Appropriation:

11	Community and Technical College Forest	
12	Reserve Account--State	\$200,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$1,050,000
15	TOTAL	\$1,250,000

16 NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Trust Land Transfer (30000066)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The total appropriation is provided to the department solely to
21 transfer from trust status, or enter into fifty year leases for,
22 certain trust lands of statewide significance deemed appropriate for
23 state park, fish and wildlife habitat, natural area preserve, natural
24 resources conservation area, open space, housing and essential
25 government services, or recreation purposes. The approved list of
26 projects is identified in the LEAP capital document No. 2009-2,
27 developed March 24, 2007.

28 (2) Property transferred under this section must be appraised and
29 transferred at fair market value. The value of the timber transferred
30 must be deposited by the department to the common school construction
31 account in the same manner as timber revenues from other common school
32 trust lands. No deduction may be made for the resource management cost
33 account under RCW 79.64.040. The value of the land transferred must be
34 deposited in the natural resources real property replacement account.

1 These funds shall be expended by the department for the exclusive
2 purpose of acquiring working natural resource lands of equal value to
3 be managed as common school trust land.

4 (3) Property subject to lease agreements under this section must be
5 appraised at fair market value. Lease terms must be up to fifty years
6 with options to renew for an additional fifty years. Lease payments
7 must be lump sum payments for the entire term of the lease at the
8 beginning of the lease. The department shall calculate such lump sum
9 payments using professional appraisal standards. These lease payments
10 may not exceed the fee simple purchase price based on current fair
11 market value and must be deposited by the department to the common
12 school construction account in the same manner as lease revenues from
13 other common school trust lands. No deduction may be made for the
14 resource management cost account under RCW 79.64.040.

15 (4) All reasonable costs, up to one percent of the appropriation,
16 incurred by the department to implement this section are authorized to
17 be paid out of the appropriations. Authorized costs include the actual
18 cost of appraisals, staff time, environmental reviews, surveys, and
19 other similar costs.

20 (5) Intergrant exchanges between common school and other trust
21 lands of equal value may occur if the exchange is in the interest of
22 each trust, as determined by the board of natural resources.

23 (6) Prior to or concurrent with conveyance of these properties, the
24 department, with full cooperation of the receiving agencies, shall
25 execute and record a real property instrument that dedicates the
26 transferred properties to the purposes identified in subsection (1) of
27 this section. Transfer and lease agreements for properties identified
28 in subsection (1) of this section must include terms that restrict the
29 use of the property to the intended purpose. Transfer and lease
30 agreements may include provisions for receiving agencies to request
31 alternative uses of the property, provided the alternative uses are
32 compatible with the original intended public purpose and the department
33 and legislature approves such uses.

34 (7) The department and receiving agencies shall work in good faith
35 to carry out the intent of this section. However, the department or
36 receiving agencies may remove a property from the transfer list based
37 on new, substantive information, if it is determined that transfer of

1 the property is not in the statewide interest of either the common
2 school trust or the receiving agency.

3 (8) The department shall execute trust land transfers that, after
4 the deduction of reasonable costs as provided in subsection (4) of this
5 section, eighty percent of the total value of transferred property is
6 timber value and is deposited in the common school construction
7 account. To achieve the eighty percent requirement, the department may
8 choose to lease properties originally intended as transfers.

9 (9) On June 30, 2011, the state treasurer shall transfer all
10 remaining uncommitted funds from this appropriation to the common
11 school construction account and the appropriations in this section
12 shall be reduced by an equivalent amount.

13 Appropriation:

14	State Building Construction Account--State	\$95,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$400,000,000
17	TOTAL	\$495,000,000

18 NEW SECTION. **Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Minor Works - Programmatic (30000067)

20 Appropriation:

21	Forest Development Account--State	\$143,000
22	Resources Management Cost Account--State	\$142,000
23	Subtotal Appropriation	\$285,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$13,100,000
26	TOTAL	\$13,385,000

27 NEW SECTION. **Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Right-of-Way Acquisition (30000069)

29 Appropriation:

30	Forest Development Account--State	\$150,000
31	Resources Management Cost Account--State	\$350,000
32	Subtotal Appropriation	\$500,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$2,450,000

1 TOTAL \$2,950,000

2 **NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**
3 Forest Riparian Easement Program (30000070)

4 Appropriation:
5 State Building Construction Account--State \$3,000,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$41,968,000
8 TOTAL \$44,968,000

9 **NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 Minor Works - Preservation (30000098)

11 Appropriation:
12 State Building Construction Account--State \$201,000
13 Forest Development Account--State \$134,000
14 Resources Management Cost Account--State \$144,000
15 Subtotal Appropriation \$479,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$9,600,000
18 TOTAL \$10,079,000

19 **NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Hazardous Fuels Reduction, Forest Health, and Ecosystem
21 Improvements (91000001)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided from the
24 American Recovery and Reinvestment Act of 2009 for hazardous fuels
25 reduction, forest health, and ecosystem improvements.

26 Appropriation:
27 General Fund--Federal \$20,000,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$20,000,000

31 **NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF AGRICULTURE**
32 Fair Improvements (30000001)

1	Appropriation:	
2	State Building Construction Account--State	\$400,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$400,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (20081001)

Reappropriation:

State Building Construction Account--State	\$80,000
Prior Biennia (Expenditures)	\$400,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$480,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (20082002)

Reappropriation:

Fire Service Training Account--State	\$440,000
Prior Biennia (Expenditures)	\$3,060,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (20082003)

Reappropriation:

State Building Construction Account--State	\$131,000
Prior Biennia (Expenditures)	\$1,229,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,360,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL

DNA Crime Lab Computer System (20082952)

Reappropriation:

State Building Construction Account--State	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

1 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

2 Minor Works Projects (30000015)

3 Appropriation:

4	State Building Construction Account--State	\$435,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$570,000
7	TOTAL	\$1,005,000

8 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE DEPARTMENT OF**

9 **TRANSPORTATION**

10 Culvert Replacements (20081001)

11 Reappropriation:

12	State Building Construction Account--State	\$4,900,000
13	Prior Biennia (Expenditures)	\$100,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16 NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF**

17 **TRANSPORTATION**

18 Columbia River Dredging (2003H001)

19 Reappropriation:

20	State Building Construction Account--State	\$1,977,000
21	Prior Biennia (Expenditures)	\$15,723,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2001-03 School Construction Assistance Grant Program (20024001)

Reappropriation:

Common School Construction Account--State	\$135,000
Prior Biennia (Expenditures)	\$346,718,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$346,853,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2003-05 School Construction Assistance Grant Program (20044001)

Reappropriation:

State Building Construction Account--State	\$6,190,000
Common School Construction Account--State	\$3,950,000
Subtotal Reappropriation	\$10,140,000
Prior Biennia (Expenditures)	\$392,129,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$402,269,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2005-07 School Construction Assistance Grant Program (20064100)

Reappropriation:

Common School Construction Account--State	\$60,000,000
Prior Biennia (Expenditures)	\$581,766,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$641,766,000

NEW SECTION. **Sec. 5004.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2005-07 High Performance School Building Grants (20064852)

1 Reappropriation:

2	State Building Construction Account--State	\$3,942,000
3	Prior Biennia (Expenditures)	\$2,558,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,500,000

6 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 Aviation High School (20081002)

9 Reappropriation:

10	State Building Construction Account--State	\$900,000
11	Prior Biennia (Expenditures)	\$275,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,175,000

14 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 2007-09 School Construction Assistance Grant Program (20084200)

17 Reappropriation:

18	Common School Construction Account--State	\$314,189,000
19	Prior Biennia (Expenditures)	\$477,570,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$791,759,000

22 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Vocational Skills Centers (20084300)

25 Reappropriation:

26	State Building Construction Account--State	\$58,546,000
27	Prior Biennia (Expenditures)	\$15,161,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$73,707,000

30 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 Pierce County Skills Center (20084856)

3 Reappropriation:

4 School Construction and Skill Centers Building

5	Account--State	\$1,563,000
6	Prior Biennia (Expenditures)	\$473,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,036,000

9 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 Health and Safety Grant Program (30000028)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely for a grant program to
15 assist school districts in making facility improvements to meet the
16 standards in the board of health's proposed new environmental health
17 and safety rules. Such improvements may include, but are not limited
18 to, heating and ventilation systems, mold corrective action and
19 remediation, water quality testing and mitigation, soil sampling and
20 analysis, and other activities related to complying with the proposed
21 rules.

22 (2) The office of the superintendent of public instruction, after
23 consulting with maintenance and operations administrators of school
24 districts, shall develop criteria for providing funding for specific
25 projects that stay within the appropriation level provided in this
26 section.

27 Appropriation:

28	State Building Construction Account--State	\$20,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$20,000,000

32 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**

33 **INSTRUCTION**

34 Small Repair Grants (30000036)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for nonrecurring costs
4 associated with school facility repairs and renovations necessary for
5 health and safety. The office of the superintendent of public
6 instruction, after consulting with maintenance and operations
7 administrators of school districts, shall develop criteria for
8 providing funding for specific projects to stay within the
9 appropriation level provided in this section. The criteria shall
10 include, but are not limited to, the following: (a) Limiting recipient
11 district applications to one hundred thousand dollars per three-year
12 period; (b) limiting districts eligible to receive the grant only once
13 in any three-year period; and (c) requiring any district receiving
14 funding provided in this section to demonstrate a consistent commitment
15 to addressing school facilities needs.

16 (2) \$100,000 of the appropriation is provided solely to the Monroe
17 public schools for retrofitting the Frank Wagner Elementary chimney.

18 Appropriation:

19	State Building Construction Account--State	\$2,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$16,000,000
22	TOTAL	\$18,000,000

23 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Capital Project Administration (30000037)

26 The appropriation in this section is subject to the following
27 conditions and limitations: Within the amounts appropriated in this
28 section, the office of the superintendent of public instruction shall
29 develop a tracking system to increase accuracy in predicting the timing
30 of school district claims for reimbursement for school construction
31 assistance grants. The office of the superintendent of public
32 instruction shall also improve its communication with school districts
33 regarding the status of grant projects and create requirements
34 regarding the timing of reimbursement claims. The office of the
35 superintendent of public instruction shall submit a report on the
36 progress of the new tracking and communication system to the

1 appropriate committees of the legislature by November 15, 2009. The
2 report must include a list of school district capital projects
3 receiving state funding and each project's anticipated final
4 reimbursement date.

5 Appropriation:

6	Common School Construction Account--State	\$3,337,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$14,097,000
9	TOTAL	\$17,434,000

10 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Vocational Skills Center Minor Capital Projects (30000002)

13 Appropriation:

14	School Construction and Skill Centers Building	
15	Account--State	\$3,694,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,694,000

19 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 2009-11 School Construction Assistance Grant Program (30000031)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) In calculating square foot eligibility for state assistance
25 grants, kindergarten student headcount shall not be reduced by fifty
26 percent.

27 (2) Up to \$138,000,000 of the state building construction account--
28 state appropriation may be used to reimburse projects approved in the
29 2007-2009 biennium.

30 Appropriation:

31	State Building Construction Account--State	\$584,826,000
32	Common School Construction Account--State	\$171,390,000
33	Common School Construction Account--Federal	\$2,500,000
34	School Construction/Skill Center Building	

1 Account--State \$68,284,000
 2 Subtotal Appropriation \$827,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$3,921,000,000
 5 TOTAL \$4,748,000,000

6 NEW SECTION. **Sec. 5014.** **FOR THE SUPERINTENDENT OF PUBLIC**
 7 **INSTRUCTION**

8 Northeast King County Skills Center (20084855)

9 Appropriation:

10 School Construction/Skills Center Building
 11 Account--State \$9,049,000
 12 Prior Biennia (Expenditures) \$550,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$9,599,000

15 NEW SECTION. **Sec. 5015.** **FOR THE SUPERINTENDENT OF PUBLIC**
 16 **INSTRUCTION**

17 North Central Technical Skills Center (20084861)

18 Appropriation:

19 School Construction/Skills Center Building
 20 Account--State \$4,007,000
 21 Prior Biennia (Expenditures) \$50,000
 22 Future Biennia (Projected Costs) \$18,500,000
 23 TOTAL \$22,557,000

24 NEW SECTION. **Sec. 5016.** **FOR THE SUPERINTENDENT OF PUBLIC**
 25 **INSTRUCTION**

26 Seattle Public Schools (91000002)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The appropriation is provided solely to
 29 the Seattle School District for energy efficiency and infrastructure
 30 renovations in school buildings affected by the closure of other school
 31 facilities.

32 Appropriation:

33 State Building Construction Account--State \$3,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

4 **NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Apple Awards (91000001)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Grants of \$25,000 may be awarded to public
9 elementary schools whose students propose capital projects on school
10 property or on other public property in the community, city, or county
11 in which the school is located. The program must be administered by
12 the office of the superintendent of public instruction which shall
13 determine competitive criteria for awarding the grants. \$125,000 of
14 the appropriation is available for five awards of \$25,000 each in the
15 2009-2010 school year and \$125,000 of the appropriation for five awards
16 of \$25,000 each in the 2010-2011 school year. The funds must be used
17 exclusively for capital projects as proposed by the students in the
18 schools and approved by the district's school board.

19 Appropriation:

20	State Building Construction Account--State	\$250,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$250,000

24 **NEW SECTION. Sec. 5018. FOR THE STATE SCHOOL FOR THE BLIND**

25 Minor Works Preservation (30000002)

26 Appropriation:

27	State Building Construction Account--State	\$720,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$2,290,000
30	TOTAL	\$3,010,000

31 **NEW SECTION. Sec. 5019. FOR THE STATE SCHOOL FOR THE BLIND**

32 New Physical Education Center (20082001)

33 Reappropriation:

1 State Building Construction Account--State \$200,000
 2 Appropriation:
 3 State Building Construction Account--State \$100,000
 4 Prior Biennia (Expenditures) \$9,100,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$9,400,000

7 NEW SECTION. **Sec. 5020. FOR THE STATE SCHOOL FOR THE DEAF**

8 Vocational Education, Cafeteria, and Maintenance Support Building
 9 (20082002)

10 Reappropriation:
 11 State Building Construction Account--State \$1,713,000
 12 Prior Biennia (Expenditures) \$9,187,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$10,900,000

15 NEW SECTION. **Sec. 5021. FOR THE STATE SCHOOL FOR THE DEAF**

16 Minor Works Preservation (30000001)

17 Appropriation:
 18 State Building Construction Account--State \$820,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$2,794,000
 21 TOTAL \$3,614,000

22 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

23 UW Tacoma Land Acquisition (20062852)

24 Reappropriation:
 25 Gardner-Evans Higher Education Construction
 26 Account--State \$384,000
 27 Prior Biennia (Expenditures) \$3,616,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$4,000,000

30 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

31 Computing and Communications Upgrades and Data Center (20082004)

32 Reappropriation:

1	State Building Construction Account--State	\$10,500,000
2	Appropriation:	
3	State Building Construction Account--State	\$5,000,000
4	Prior Biennia (Expenditures)	\$14,500,000
5	Future Biennia (Projected Costs)	\$15,000,000
6	TOTAL	\$45,000,000

7 **NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

8 Savery Hall Renovation (20061005)

9	Reappropriation:	
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$11,000,000
12	Prior Biennia (Expenditures)	\$50,510,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$61,510,000

15 **NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

16 Clark Hall Renovation (20061007)

17	Reappropriation:	
18	Education Construction Account--State	\$2,000,000
19	Prior Biennia (Expenditures)	\$16,054,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$18,054,000

22 **NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works - Facility Preservation (20081001)

24	Reappropriation:	
25	University of Washington Building Account--State . . .	\$16,000,000
26	Prior Biennia (Expenditures)	\$7,000,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$23,000,000

29 **NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

30 Denny Hall Renovation (20081002)

31	Reappropriation:	
32	State Building Construction Account--State	\$800,000

1 Prior Biennia (Expenditures) \$3,200,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$4,000,000

4 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

5 Lewis Hall Renovation (20081003)

6 Reappropriation:

7 State Building Construction Account--State \$1,000,000
 8 Prior Biennia (Expenditures) \$1,000,000
 9 Future Biennia (Projected Costs) \$23,585,000
 10 TOTAL \$25,585,000

11 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

12 Balmer Hall Reconstruction (20081004)

13 Reappropriation:

14 State Building Construction Account--State \$3,000,000
 15 Prior Biennia (Expenditures) \$1,000,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$4,000,000

18 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

19 Intermediate Student Service and Classroom Improvements (20081005)

20 Reappropriation:

21 Education Construction Account--State \$7,245,000
 22 Prior Biennia (Expenditures) \$6,036,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$13,281,000

25 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

26 Interdisciplinary Academic Building (20082003)

27 Reappropriation:

28 State Building Construction Account--State \$1,000,000
 29 Prior Biennia (Expenditures) \$4,000,000
 30 Future Biennia (Projected Costs) \$53,554,000
 31 TOTAL \$58,554,000

1 NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON

2 UW Tacoma (20082005)

3 Reappropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$2,150,000
6	Future Biennia (Projected Costs)	\$17,044,000
7	TOTAL	\$23,194,000

8 NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON

9 Burke Museum Renovation (20082850)

10 Reappropriation:

11	State Building Construction Account--State	\$300,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$300,000

15 NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON

16 UW Tacoma - Soils Remediation (20082852)

17 Reappropriation:

18	State Toxics Control Account--State	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON

23 Anderson Hall Renovation (20091002)

24 Appropriation:

25	State Building Construction Account--State	\$200,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$21,225,000
28	TOTAL	\$21,425,000

29 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON

30 UW Tacoma - Land Acquisition/Soils Remediation (20022029)

31 Appropriation:

1 State Building Construction Account--State \$5,000,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$20,000,000
4 TOTAL \$25,000,000

5 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Tacoma - Land Acquisition (20092003)

7 Reappropriation:

8 Education Construction Account--State \$469,000
9 Prior Biennia (Expenditures) \$1,531,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$2,000,000

12 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

13 House of Knowledge Longhouse (30000021)

14 Appropriation:

15 State Building Construction Account--State \$300,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$11,757,000
18 TOTAL \$12,057,000

19 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

20 Minor Works - Facility Preservation (30000027)

21 Appropriation:

22 State Building Construction Account--State \$10,000,000
23 University of Washington Building Account--State . . . \$20,002,000
24 Subtotal Appropriation \$30,002,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$136,000,000
27 TOTAL \$166,002,000

28 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

29 Minor Works - Program (30000110)

30 Appropriation:

31 University of Washington Building
32 Account--State \$5,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,000,000

4 **NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

5 Preventative Facility Maintenance and Building Systems (30000287)

6 Appropriation:

7	State Building Construction Account--State	\$25,825,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$103,300,000
10	TOTAL	\$129,125,000

11 **NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

12 Infrastructure Savings (30000289)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: Projects that are completed in accordance
 15 with section 6004 of this act may have their remaining funds
 16 transferred to this appropriation for other preservation projects
 17 approved by the office of financial management.

18 Appropriation:

19	State Building Construction Account--State	\$1
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1

23 **NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Biotechnology and Life Sciences 2 (20042085)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$5,710,000
28	Prior Biennia (Expenditures)	\$66,790,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$72,500,000

31 **NEW SECTION. Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

32 WSU Spokane - Nursing Building at Riverpoint (20042941)

1 Reappropriation:
 2 State Building Construction Account--State \$1,750,000
 3 Prior Biennia (Expenditures) \$32,850,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$34,600,000

6 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**
 7 WSU Vancouver - Applied Technology and Classroom Building
 8 (20062950)

9 Reappropriation:
 10 State Building Construction Account--State \$1,500,000
 11 Prior Biennia (Expenditures) \$3,420,000
 12 Future Biennia (Projected Costs) \$38,676,000
 13 TOTAL \$43,596,000

14 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**
 15 WSU Vancouver - Undergraduate Classroom Building (20062951)

16 Reappropriation:
 17 State Building Construction Account--State \$6,117,000
 18 Prior Biennia (Expenditures) \$21,883,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$28,000,000

21 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**
 22 Utilities Extension (20081100)

23 Reappropriation:
 24 Washington State University Building Account--State . . . \$900,000
 25 Prior Biennia (Expenditures) \$10,636,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$11,536,000

28 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**
 29 University-wide Infrastructure (20081701)

30 Reappropriation:
 31 State Building Construction Account--State \$1,500,000

1 Prior Biennia (Expenditures) \$6,500,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$8,000,000

4 **NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

5 Library Road Infrastructure (20081703)
 6 Reappropriation:
 7 State Building Construction Account--State \$250,000
 8 Washington State University Building Account--State . . \$2,950,000
 9 Subtotal Reappropriation \$3,200,000
 10 Prior Biennia (Expenditures) \$11,800,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,000,000

13 **NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

14 Minor Works - Program (20082002)
 15 Reappropriation:
 16 Washington State University Building Account--State . . \$1,900,000
 17 Prior Biennia (Expenditures) \$15,100,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$17,000,000

20 **NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

21 Minor Works - Facility Preservation (20081001)
 22 Reappropriation:
 23 State Building Construction Account--State \$1,475,000
 24 Washington State University Building Account--State . . \$2,350,000
 25 Subtotal Reappropriation \$3,825,000
 26 Prior Biennia (Expenditures) \$35,075,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$38,900,000

29 **NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

30 Animal Diagnostic and Research Biocontainment (20082046)
 31 The appropriation in this section is subject to the following

1 conditions and limitations: \$6,000,000 is provided solely for
2 construction of phase 1, and \$200,000 is provided solely for the
3 predesign for phase 2.

4 Appropriation:

5 State Building Construction Account--State \$6,200,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$53,909,000
8 TOTAL \$60,109,000

9 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

10 Minor Works - Preservation (30000065)

11 Appropriation:

12 State Building Construction Account--State \$17,628,000
13 Washington State University Building
14 Account--State \$10,000,000
15 Subtotal Appropriation \$27,628,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$27,628,000

19 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

20 Minor Works Program (30000066)

21 Appropriation:

22 Washington State University Building Account--State . . \$9,177,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$9,177,000

26 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

27 Preventative Facility Maintenance and Building System (30000287)

28 Appropriation:

29 State Building Construction Account--State \$10,115,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$40,460,000
32 TOTAL \$50,575,000

1 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

2 University-wide Infrastructure - Electrical and Lighting
3 Improvements (30000097)

4 Appropriation:

5	State Building Construction Account--State	\$2,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,500,000

9 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

10 University-wide Infrastructure - Underground Utilities (30000098)

11 Appropriation:

12	State Building Construction Account--State	\$2,500,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,500,000

16 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

17 Infrastructure Savings (30000421)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Projects that are completed in accordance
20 with section 6004 of this act may have their remaining funds
21 transferred to this appropriation for other preservation projects
22 approved by the office of financial management.

23 Appropriation:

24	State Building Construction Account--State	\$1
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1

28 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

29 Patterson Hall Remodel (20062002)

30 Reappropriation:

31	State Building Construction Account--State	\$400,000
32	Prior Biennia (Expenditures)	\$1,734,000

1	Future Biennia (Projected Costs)	\$34,416,000
2	TOTAL	\$36,550,000
3	<u>NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY</u>	
4	Minor Works - Facility Preservation (20081001)	
5	Reappropriation:	
6	State Building Construction Account--State	\$250,000
7	Eastern Washington University Capital Projects	
8	Account--State	\$1,500,000
9	Subtotal Reappropriation	\$1,750,000
10	Prior Biennia (Expenditures)	\$2,250,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,000,000
13	<u>NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY</u>	
14	Minor Works - Health, Safety, and Code Requirements (20081002)	
15	Reappropriation:	
16	Education Construction Account--State	\$1,500,000
17	Prior Biennia (Expenditures)	\$2,500,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,000,000
20	<u>NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY</u>	
21	Minor Works - Infrastructure Preservation (20081003)	
22	Reappropriation:	
23	State Building Construction Account--State	\$2,500,000
24	Prior Biennia (Expenditures)	\$1,500,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,000,000
27	<u>NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY</u>	
28	Minor Works - Program (20082001)	
29	Reappropriation:	
30	State Building Construction Account--State	\$1,000,000
31	Eastern Washington University Capital Projects	
32	Account--State	\$2,300,000

1 Subtotal Reappropriation \$3,300,000
2 Prior Biennia (Expenditures) \$7,700,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$11,000,000

5 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**

6 Biology Chemistry Science Center (30000001)

7 Appropriation:

8 State Building Construction Account--State \$400,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$59,491,000
11 TOTAL \$59,891,000

12 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

13 Preventive Maintenance and Building System Repairs (30000044)

14 Appropriation:

15 State Building Construction Account--State \$2,217,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$8,868,000
18 TOTAL \$11,085,000

19 NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**

20 Minor Works - Health, Safety and Code Compliance (30000053)

21 Appropriation:

22 State Building Construction Account--State \$2,500,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$10,000,000
25 TOTAL \$12,500,000

26 NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Minor Works - Facility Preservation (30000054)

28 Appropriation:

29 State Building Construction Account--State \$3,000,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$12,000,000

1 TOTAL \$15,000,000

2 NEW SECTION. **Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY**

3 Minor Works - Infrastructure Preservation (30000055)

4 Appropriation:

5 State Building Construction Account--State \$1,500,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$6,000,000

8 TOTAL \$7,500,000

9 NEW SECTION. **Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Minor Works - Program (30000056)

11 Appropriation:

12 Eastern Washington University Capital Projects

13 Account--State \$3,306,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$27,200,000

16 TOTAL \$30,506,000

17 NEW SECTION. **Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Infrastructure Savings (30000421)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 6004 of this act may have their remaining funds
22 transferred to this appropriation for other preservation projects
23 approved by the office of financial management.

24 Appropriation:

25 State Building Construction Account--State \$1

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$1

29 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works - Facility Preservation (20081001)

31 Reappropriation:

32 State Building Construction Account--State \$1,000,000

1	Prior Biennia (Expenditures)	\$2,175,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,175,000

4 **NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works - Health, Safety, and Code Requirements (20081009)

6 Reappropriation:

7	Central Washington University Capital Projects	
8	Account--State . . . . .	.\$250,000
9	Prior Biennia (Expenditures)	\$3,085,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,335,000

12 **NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works - Infrastructure Preservation (20081010)

14 Reappropriation:

15	State Building Construction Account--State	\$500,000
16	Central Washington University Capital Projects	
17	Account--State . . . . .	.\$100,000
18	Subtotal Reappropriation	\$600,000
19	Prior Biennia (Expenditures)	\$2,690,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,290,000

22 **NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works - Program (20082002)

24 Reappropriation:

25	State Building Construction Account--State	\$500,000
26	Central Washington University Capital Projects	
27	Account--State . . . . .	.\$500,000
28	Subtotal Reappropriation	\$1,000,000
29	Prior Biennia (Expenditures)	\$6,800,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,800,000

1 NEW SECTION. Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Minor Works - Program (30000025)

3 Appropriation:

4 Central Washington University Capital Projects

5 Account--State \$3,181,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$28,000,000

8 TOTAL \$31,181,000

9 NEW SECTION. Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY

10 Preventative Facility Maintenance and Building System Repairs

11 (30000287)

12 Appropriation:

13 State Building Construction Account--State \$2,422,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$9,688,000

16 TOTAL \$12,110,000

17 NEW SECTION. Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY

18 Science Building (30000045)

19 Appropriation:

20 State Building Construction Account--State \$600,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$55,870,000

23 TOTAL \$56,470,000

24 NEW SECTION. Sec. 5082. FOR THE CENTRAL WASHINGTON UNIVERSITY

25 Infrastructure Savings (30000421)

26 The appropriation in this section is subject to the following
27 conditions and limitations: Projects that are completed in accordance
28 with section 6004 of this act may have their remaining funds
29 transferred to this appropriation for other preservation projects
30 approved by the office of financial management.

31 Appropriation:

32 State Building Construction Account--State \$1

1	Prior Biennia (Expenditures) . . . . .	.\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1

4 **NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE**

5 Minor Works - Preservation (20081001)

6 Reappropriation:

7 The Evergreen State College Capital Project

8	Account--State . . . . .	.\$910,000
9	Prior Biennia (Expenditures)	\$4,390,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,300,000

12 **NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE**

13 Minor Works - Health, Safety, and Code Requirements (20081002)

14 Reappropriation:

15	State Building Construction Account--State	\$725,000
16	Prior Biennia (Expenditures)	\$2,275,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,000,000

19 **NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**

20 Minor Works - Infrastructure Preservation (20081004)

21 Reappropriation:

22	State Building Construction Account--State	\$200,000
23	Prior Biennia (Expenditures)	\$500,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$700,000

26 **NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

27 Minor Works - Program (20082003)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	.\$75,000
30	Prior Biennia (Expenditures)	\$855,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$930,000

1 NEW SECTION. Sec. 5087. FOR THE EVERGREEN STATE COLLEGE

2 Longhouse Expansion (20082007)

3 Reappropriation:

4	State Building Construction Account--State	\$760,000
5	Prior Biennia (Expenditures)	\$940,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,700,000

8 NEW SECTION. Sec. 5088. FOR THE EVERGREEN STATE COLLEGE

9 College Activities Building Renovation (20082009)

10 Reappropriation:

11	State Building Construction Account--State	\$4,120,000
12	Prior Biennia (Expenditures)	\$780,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,900,000

15 NEW SECTION. Sec. 5089. FOR THE EVERGREEN STATE COLLEGE

16 Communications Laboratory Building Preservation and Renovation
17 (30000002)

18 Appropriation:

19	State Building Construction Account--State	\$1,821,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$8,835,000
22	TOTAL	\$10,656,000

23 NEW SECTION. Sec. 5090. FOR THE EVERGREEN STATE COLLEGE

24 Minor Works - Preservation (30000003)

25 Appropriation:

26	State Building Construction Account--State	\$3,000,000
27	The Evergreen State College Capital Project	
28	Account--State	\$1,525,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,525,000

1 NEW SECTION. **Sec. 5091. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Health, Safety, Code Compliance (30000016)

3 Appropriation:

4	State Building Construction Account--State	\$2,515,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,515,000

8 NEW SECTION. **Sec. 5092. FOR THE EVERGREEN STATE COLLEGE**

9 Laboratory and Art Annex Building Renovation (30000026)

10 Appropriation:

11	State Building Construction Account--State	\$4,849,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,849,000

15 NEW SECTION. **Sec. 5093. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works - Program (30000031)

17 Appropriation:

18	The Evergreen State College Capital Project	
19	Account--State	\$1,002,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,002,000

23 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

24 Minor Works - Infrastructure (30000046)

25 Appropriation:

26	State Building Construction Account--State	\$1,380,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,380,000

30 NEW SECTION. **Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**

31 Daniel Evans Library Dining Services (91000001)

1 Appropriation:

2	State Building Construction Account--State	\$1,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,000,000

6 NEW SECTION. **Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**

7 Preventative Facility Maintenance and Building System Repairs
 8 (30000287)

9 Appropriation:

10	State Building Construction Account--State	\$760,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$3,040,000
13	TOTAL	\$3,800,000

14 NEW SECTION. **Sec. 5097. FOR THE EVERGREEN STATE COLLEGE**

15 Infrastructure Savings (30000421)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: Projects that are completed in accordance
 18 with section 6004 of this act may have their remaining funds
 19 transferred to this appropriation for other preservation projects
 20 approved by the office of financial management.

21 Appropriation:

22	State Building Construction Account--State	\$1
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1

26 NEW SECTION. **Sec. 5098. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Academic Instructional Center (20022026)

28 Reappropriation:

29	State Building Construction Account--State	\$1,000,000
30	Western Washington University Capital Projects	
31	Account--State . . . . .	.\$400,000
32	Subtotal Reappropriation	\$1,400,000
33	Prior Biennia (Expenditures)	\$62,844,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$64,244,000
3	<u>NEW SECTION. Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
4	Miller Hall Renovation (20041953)	
5	Reappropriation:	
6	State Building Construction Account--State	\$2,000,000
7	Prior Biennia (Expenditures)	\$3,773,000
8	Future Biennia (Projected Costs)	\$57,500,000
9	TOTAL	\$63,273,000
10	<u>NEW SECTION. Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
11	Carver Academic Renovation (20081060)	
12	Appropriation:	
13	State Building Construction Account--State	\$7,676,000
14	Prior Biennia (Expenditures)	\$400,000
15	Future Biennia (Projected Costs)	\$58,130,000
16	TOTAL	\$66,206,000
17	<u>NEW SECTION. Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
18	Minor Works - Health, Safety, and Code Requirements (20081090)	
19	Reappropriation:	
20	State Building Construction Account--State	\$1,400,000
21	Prior Biennia (Expenditures)	\$1,533,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,933,000
24	<u>NEW SECTION. Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
25	Minor Works - Facility Preservation (20081091)	
26	Reappropriation:	
27	State Building Construction Account--State	\$2,700,000
28	Prior Biennia (Expenditures)	\$2,351,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,051,000

1 NEW SECTION. **Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (20081092)

3 Reappropriation:

4	State Building Construction Account--State	\$900,000
5	Prior Biennia (Expenditures)	\$1,116,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,016,000

8 NEW SECTION. **Sec. 5104. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Program (20082093)

10 Reappropriation:

11	State Building Construction Account--State	\$1,500,000
12	Western Washington University Capital Projects	
13	Account--State	\$2,500,000
14	Subtotal Reappropriation	\$4,000,000
15	Prior Biennia (Expenditures)	\$6,000,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,000,000

18 NEW SECTION. **Sec. 5105. FOR THE WESTERN WASHINGTON UNIVERSITY**

19 Academic Facilities Modernization Projects (20082099)

20 Reappropriation:

21	State Building Construction Account--State	\$9,300,000
22	Prior Biennia (Expenditures)	\$1,700,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$11,000,000

25 NEW SECTION. **Sec. 5106. FOR THE WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Health, Safety, and Code Requirements (30000004)

27 Appropriation:

28	State Building Construction Account--State	\$2,572,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$10,000,000
31	TOTAL	\$12,572,000

1 NEW SECTION. **Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Facilities Preservation (30000005)

3 Appropriation:

4	State Building Construction Account--State	\$3,911,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$14,000,000
7	TOTAL	\$17,911,000

8 NEW SECTION. **Sec. 5108. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Infrastructure (30000006)

10 Appropriation:

11	State Building Construction Account--State	\$1,781,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$8,000,000
14	TOTAL	\$9,781,000

15 NEW SECTION. **Sec. 5109. FOR THE WESTERN WASHINGTON UNIVERSITY**

16 Minor Works - Program (30000007)

17 Appropriation:

18	Western Washington University Capital Projects	
19	Account--State	\$3,112,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,112,000

23 NEW SECTION. **Sec. 5110. FOR THE WESTERN WASHINGTON UNIVERSITY**

24 College of Fine and Performing Arts Armory Renovation (30000008)

25 Appropriation:

26	State Building Construction Account--State	\$250,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$37,053,000
29	TOTAL	\$37,303,000

30 NEW SECTION. **Sec. 5111. FOR THE WESTERN WASHINGTON UNIVERSITY**

31 Network Infrastructure/Switches (30000011)

1 Appropriation:
 2 State Building Construction Account--State \$4,616,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$4,616,000

6 NEW SECTION. **Sec. 5112. FOR THE WESTERN WASHINGTON UNIVERSITY**
 7 Preventative Facility Maintenance and Building System Repairs
 8 (30000287)

9 Appropriation:
 10 State Building Construction Account--State \$3,614,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$14,456,000
 13 TOTAL \$18,070,000

14 NEW SECTION. **Sec. 5113. FOR THE WESTERN WASHINGTON UNIVERSITY**
 15 Infrastructure Savings (30000421)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: Projects that are completed in accordance
 18 with section 6004 of this act may have their remaining funds
 19 transferred to this appropriation for other preservation projects
 20 approved by the office of financial management.

21 Appropriation:
 22 State Building Construction Account--State \$1
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$1

26 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Pierce College Puyallup: Expansion (20002676)

29 Reappropriation:
 30 Gardner-Evans Higher Education Construction
 31 Account--State \$69,000
 32 Prior Biennia (Expenditures) \$25,266,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$25,335,000

2 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Tacoma Community College: Science Building (20012687)

5 Reappropriation:

6 State Building Construction Account--State \$1,773,000

7 Prior Biennia (Expenditures) \$30,123,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$31,896,000

10 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Green River Community College: Science Building (20012688)

13 Reappropriation:

14 State Building Construction Account--State \$1,000,000

15 Prior Biennia (Expenditures) \$28,803,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$29,803,000

18 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Yakima Valley Community College - Glenn Anthon Hall - Replacement

21 (20041207)

22 Reappropriation:

23 Gardner-Evans Higher Education Construction

24 Account--State \$1,573,000

25 Prior Biennia (Expenditures) \$27,072,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$28,645,000

28 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Peninsula College - Replacement Science and Technology Building

31 (20041208)

32 Reappropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$37,000
3	Prior Biennia (Expenditures)	\$23,603,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$23,640,000

6 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Skagit Valley College: Science Building Replacement (20041209)

9 Reappropriation:

10	State Building Construction Account--State	\$10,700,000
11	Prior Biennia (Expenditures)	\$20,737,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$31,437,000

14 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Community College: Science Building Replacement (20041212)

17 Reappropriation:

18	State Building Construction Account--State	\$400,000
19	Prior Biennia (Expenditures)	\$15,487,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$15,887,000

22 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Bellingham Technical College: Welding and Auto Collision
25 Replacement (20041213)

26 Reappropriation:

27	State Building Construction Account--State	\$117,000
28	Prior Biennia (Expenditures)	\$16,721,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$16,838,000

31 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Lower Columbia College: Instructional Fine Arts Building
2 (20041214)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction
5 Account--State \$300,000
6 Prior Biennia (Expenditures) \$24,362,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$24,662,000

9 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Clark College: East County Satellite (20041689)

12 Reappropriation:

13 Gardner-Evans Higher Education Construction
14 Account--State \$5,000,000
15 Prior Biennia (Expenditures) \$24,876,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$29,876,000

18 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Green River Community College: Computer Technology Center
21 (20042682)

22 Reappropriation:

23 State Building Construction Account--State \$200,000
24 Prior Biennia (Expenditures) \$11,800,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$12,000,000

27 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Bellevue Community College: Science and Technology (20042690)

30 Reappropriation:

31 State Building Construction Account--State \$1,000,000
32 Prior Biennia (Expenditures) \$38,070,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$39,070,000

2 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Pierce College Puyallup: Communication Arts and Health Building
5 (20042691)

6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$18,500,000
9 Prior Biennia (Expenditures) \$8,750,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$27,250,000

12 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Everett Community College: University Center at North Puget Sound
15 (20042692)

16 Reappropriation:
17 State Building Construction Account--State \$3,870,000
18 Prior Biennia (Expenditures) \$48,068,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$51,938,000

21 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Cascadia Community College: Center for Arts, Technology,
24 Communication (20042693)

25 Reappropriation:
26 Gardner-Evans Higher Education Construction
27 Account--State \$23,063,000
28 Prior Biennia (Expenditures) \$12,764,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$35,827,000

31 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Pierce College, Fort Steilacoom: Science and Technology (20042694)
 3 Reappropriation:
 4 State Building Construction Account--State \$20,000,000
 5 Prior Biennia (Expenditures) \$12,393,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$32,393,000

8 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**
 10 Centralia Community College: Science Building (20042850)
 11 Reappropriation:
 12 State Building Construction Account--State \$194,000
 13 Gardner-Evans Higher Education Construction
 14 Account--State \$3,000,000
 15 Subtotal Reappropriation \$3,194,000
 16 Prior Biennia (Expenditures) \$28,919,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$32,113,000

19 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**
 21 Spokane Falls - Business and Social Science Building (20051853)
 22 Reappropriation:
 23 Gardner-Evans Higher Education Construction
 24 Account--State \$1,000,000
 25 Prior Biennia (Expenditures) \$19,313,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$20,313,000

28 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**
 30 South Seattle Community College - Training Facility (20051854)
 31 Reappropriation:
 32 Gardner-Evans Higher Education Construction
 33 Account--State \$32,000

1	Prior Biennia (Expenditures)	\$9,720,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,752,000

4 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works Preservation (Repairs and Minor Improvements)
7 (20061001)

8 Reappropriation:

9	Community/Technical College Capital Projects	
10	Account--State . . . . .	.\$474,000
11	Prior Biennia (Expenditures)	\$13,526,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$14,000,000

14 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Roof Repairs (20061010)

17 Reappropriation:

18	Community/Technical College Capital Projects	
19	Account--State . . . . .	.\$500,000
20	Prior Biennia (Expenditures)	\$8,340,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,840,000

23 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Facility Repairs (20061050)

26 Reappropriation:

27	Community and Technical College Capital Projects	
28	Account--State	\$2,500,000
29	Prior Biennia (Expenditures)	\$19,827,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$22,327,000

1	Prior Biennia (Expenditures)	\$5,141,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,371,000

4 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Peninsula College: Library Renovation (20061305)

7 Reappropriation:

8	State Building Construction Account--State	\$40,000
9	Prior Biennia (Expenditures)	\$13,960,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$14,000,000

12 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Shoreline Community College: Annex Renovation (20061312)

15 Reappropriation:

16	State Building Construction Account--State	\$180,000
17	Prior Biennia (Expenditures)	\$2,559,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,739,000

20 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College: Physical Education Renovation
23 (20061313)

24 Reappropriation:

25	State Building Construction Account--State	\$900,000
26	Prior Biennia (Expenditures)	\$3,395,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,295,000

29 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Yakima Valley Community College: Raymond Hall Renovation
32 (20061325)

1 Reappropriation:
 2 State Building Construction Account--State \$150,000
 3 Prior Biennia (Expenditures) \$4,018,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$4,168,000

6 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Pierce College Fort Steilacoom: Cascade Core (20061326)

9 Reappropriation:
 10 Community/Technical College Capital Projects
 11 Account--State \$1,000,000
 12 Prior Biennia (Expenditures) \$20,953,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$21,953,000

15 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 North Seattle Community College: Wellness Center Repairs
 18 (20061330)

19 Reappropriation:
 20 State Building Construction Account--State \$250,000
 21 Prior Biennia (Expenditures) \$2,750,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$3,000,000

24 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Green River Community College: Water System Replacement (20061501)

27 Reappropriation:
 28 Gardner-Evans Higher Education Construction
 29 Account--State \$1,942,000
 30 Prior Biennia (Expenditures) \$9,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$1,951,000

1 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Seattle Central Community College: Maritime Academy Repairs
4 (20061502)
5 Reappropriation:
6 Gardner-Evans Higher Education Construction
7 Account--State \$1,700,000
8 Prior Biennia (Expenditures) \$256,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,956,000

11 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Infrastructure Savings (20061751)
14 Reappropriation:
15 Gardner-Evans Higher Education Construction
16 Account--State \$519,000
17 Prior Biennia (Expenditures) \$2,197,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$2,716,000

20 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Minor Works - Program (20062130)
23 Reappropriation:
24 State Building Construction Account--State \$920,000
25 Prior Biennia (Expenditures) \$19,083,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$20,003,000

28 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Seattle Central Community College: Greenhouse/Educational Center
31 (20062410)
32 Reappropriation:
33 State Building Construction Account--State \$206,000

1 Clover Park Technical College: Allied Health Care Facility
2 (20062699)

3 Reappropriation:

4	State Building Construction Account--State	\$1,020,000
5	Prior Biennia (Expenditures)	\$1,425,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,445,000

8 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 North Seattle Community College: Employment Resource Center
11 (20062851)

12 Reappropriation:

13	State Building Construction Account--State	\$700,000
14	Prior Biennia (Expenditures)	\$1,790,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,490,000

17 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Shoreline Community College: Automotive Building (20062951)

20 Reappropriation:

21	State Building Construction Account--State	\$769,000
22	Prior Biennia (Expenditures)	\$231,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,000,000

25 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Minor Works - Preservation - Repairs and Minor Improvements
28 (20081001)

29 Reappropriation:

30	Community/Technical College Capital Projects	
31	Account--State	\$8,000,000
32	Prior Biennia (Expenditures)	\$7,000,000
33	Future Biennia (Projected Costs)	\$0

1 State Building Construction Account--State \$2,000,000
 2 Appropriation:
 3 State Building Construction Account--State \$25,942,000
 4 Prior Biennia (Expenditures) \$549,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$28,491,000

7 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Columbia Basin College: Vocational Building (20081217)
 10 Reappropriation:
 11 State Building Construction Account--State \$1,100,000
 12 Appropriation:
 13 State Building Construction Account--State \$21,204,000
 14 Prior Biennia (Expenditures) \$702,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$23,006,000

17 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Peninsula College: Business and Humanities Center (20081218)
 20 Reappropriation:
 21 State Building Construction Account--State \$1,200,000
 22 Appropriation:
 23 State Building Construction Account--State \$35,397,000
 24 Prior Biennia (Expenditures) \$1,100,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$37,697,000

27 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Spokane Falls Community College: Chemistry and Life Science
 30 Building (20081219)
 31 Reappropriation:
 32 State Building Construction Account--State \$1,200,000
 33 Appropriation:

1 State Building Construction Account--State \$29,263,000
 2 Prior Biennia (Expenditures) \$1,320,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$31,783,000

5 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Spokane Community College: Technical Education Building (20081220)

8 Reappropriation:
 9 State Building Construction Account--State \$1,600,000

10 Appropriation:
 11 State Building Construction Account--State \$32,335,000
 12 Prior Biennia (Expenditures) \$793,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$34,728,000

15 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Everett Community College: Index Hall Replacement (20081221)

18 Reappropriation:
 19 State Building Construction Account--State \$1,150,000

20 Appropriation:
 21 State Building Construction Account--State \$2,301,000
 22 Prior Biennia (Expenditures) \$1,650,000
 23 Future Biennia (Projected Costs) \$40,205,000
 24 TOTAL \$45,306,000

25 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Green River Community College: Trades and Industry Building
 28 (20081222)

29 Reappropriation:
 30 State Building Construction Account--State \$11,000

31 Appropriation:
 32 State Building Construction Account--State \$2,625,000
 33 Prior Biennia (Expenditures) \$127,000

1 Future Biennia (Projected Costs) \$28,737,000
2 TOTAL \$31,500,000

3 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Bellingham Technical College: Instructional Resource Center
6 (20081223)

7 Reappropriation:
8 State Building Construction Account--State \$1,000,000

9 Appropriation:
10 State Building Construction Account--State \$29,103,000

11 Prior Biennia (Expenditures) \$824,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$30,927,000

14 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Skagit Valley College: Academic and Student Services Building
17 (20081224)

18 Reappropriation:
19 State Building Construction Account--State \$35,000

20 Appropriation:
21 State Building Construction Account--State \$2,116,000

22 Prior Biennia (Expenditures) \$101,000
23 Future Biennia (Projected Costs) \$28,949,000
24 TOTAL \$31,201,000

25 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Lower Columbia College: Health and Science Building (20081225)

28 Appropriation:
29 State Building Construction Account--State \$2,969,000

30 Prior Biennia (Expenditures) \$2,500,000
31 Future Biennia (Projected Costs) \$36,405,000
32 TOTAL \$41,874,000

1 NEW SECTION. **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Grays Harbor College: Science and Math Building (20081226)
4 Reappropriation:
5 State Building Construction Account--State \$45,000
6 Appropriation:
7 State Building Construction Account--State \$3,583,000
8 Prior Biennia (Expenditures) \$231,000
9 Future Biennia (Projected Costs) \$40,478,000
10 TOTAL \$44,337,000

11 NEW SECTION. **Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Seattle Central Community College: Edison North Renovation
14 (20081314)
15 Reappropriation:
16 State Building Construction Account--State \$16,500,000
17 Prior Biennia (Expenditures) \$1,784,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$18,284,000

20 NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Columbia Basin College: Business Education Building (20081315)
23 Reappropriation:
24 State Building Construction Account--State \$1,400,000
25 Prior Biennia (Expenditures) \$3,620,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$5,020,000

28 NEW SECTION. **Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 South Puget Sound Community College: Building 22 Renovation
31 (20081316)
32 Reappropriation:
33 State Building Construction Account--State \$9,300,000

1	Appropriation:	
2	State Building Construction Account--State	\$10,002,000
3	Prior Biennia (Expenditures)	\$1,059,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$20,361,000

6 NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Yakima Valley Community College: Brown Dental Hygiene Building
9 (20081317)

10	Reappropriation:	
11	State Building Construction Account--State	\$3,500,000
12	Prior Biennia (Expenditures)	\$2,175,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,675,000

15 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Edmonds Community College: Meadowdale Hall Renovation (20081318)

18	Reappropriation:	
19	State Building Construction Account--State	\$8,400,000
20	Prior Biennia (Expenditures)	\$856,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$9,256,000

23 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Spokane Community College: Building 7 Renovation (20081319)

26	Reappropriation:	
27	State Building Construction Account--State	\$986,000

28	Appropriation:	
29	State Building Construction Account--State	\$9,748,000
30	Prior Biennia (Expenditures)	\$23,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$10,757,000

1 Edmonds Community College: Primary Electrical Replacement
2 (20081508)

3 Reappropriation:

4 State Building Construction Account--State \$1,662,000
5 Prior Biennia (Expenditures) \$804,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$2,466,000

8 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Bellevue Community College: L Building Emergency Repairs
11 (20081850)

12 Reappropriation:

13 State Building Construction Account--State \$1,460,000
14 Prior Biennia (Expenditures) \$203,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,663,000

17 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Minor Works - Program (20082130)

20 Reappropriation:

21 Community/Technical College Capital Projects
22 Account--State \$8,000,000
23 Prior Biennia (Expenditures) \$12,000,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$20,000,000

26 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Shoreline Community College: Automotive Training Center (20082413)

29 Reappropriation:

30 State Building Construction Account--State \$994,000
31 Prior Biennia (Expenditures) \$6,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Early Childhood Education and Child Care
4 Center (20082418)

5 Reappropriation:

6	State Building Construction Account--State	\$6,000
7	Prior Biennia (Expenditures)	\$994,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Walla Walla Community College: Culinary Arts/Student Development
13 Center (20082419)

14 Reappropriation:

15	State Building Construction Account--State	\$975,000
16	Prior Biennia (Expenditures)	\$25,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,000,000

19 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Tacoma Community College: Health Careers Center (20082701)

22 Reappropriation:

23	State Building Construction Account--State	\$15,000
24	Prior Biennia (Expenditures)	\$240,000
25	Future Biennia (Projected Costs)	\$35,565,000
26	TOTAL	\$35,820,000

27 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Bates Technical College: Mohler Communications Technology Center
30 (20082703)

31 Reappropriation:

32	State Building Construction Account--State	\$20,000
33	Prior Biennia (Expenditures)	\$153,000

1 Future Biennia (Projected Costs) \$23,398,000
2 TOTAL \$23,571,000

3 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Columbia Basin College: Social Science Center (20082704)

6 Reappropriation:

7 State Building Construction Account--State \$25,000
8 Prior Biennia (Expenditures) \$86,000
9 Future Biennia (Projected Costs) \$14,041,000
10 TOTAL \$14,152,000

11 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Clark College: Health and Advanced Technologies Building
14 (20082705)

15 Reappropriation:

16 State Building Construction Account--State \$25,000
17 Prior Biennia (Expenditures) \$225,000
18 Future Biennia (Projected Costs) \$33,598,000
19 TOTAL \$33,848,000

20 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Higher Education Cost Escalation (20082850)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is provided solely for
25 the state board for community and technical colleges to assist public
26 community and technical colleges to manage unanticipated cost
27 escalation for projects bid during the 2007-2009 biennium. Not more
28 than \$750,000 shall be made available to any single project and amounts
29 provided for this purpose must be matched equally from other resources.
30 The state board for community and technical colleges shall manage the
31 distribution of funds to ensure that the requesting college has managed
32 its project within the current appropriation through preparation of bid
33 documents and that the scope of the project is no greater than was
34 originally specified in the design. Prior to the office of financial

1 management approving use of a minor works appropriation as a match, and
 2 its transfer to the project with unanticipated cost escalation, the
 3 state board for community and technical colleges shall require the
 4 college to describe what it has done to identify and develop
 5 alternative resources for a match, and the specific minor works
 6 projects that would be deferred as a result of the transfer. The state
 7 board for community and technical colleges will report to the office of
 8 financial management and the appropriate fiscal committees of the
 9 legislature on the use of these funds.

10 Reappropriation:

11	State Building Construction Account--State	\$1,641,000
12	Prior Biennia (Expenditures)	\$597,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,238,000

15 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Roof Repairs "A" (30000010)

18 Appropriation:

19	Community/Technical College Capital Projects	
20	Account--State	\$4,598,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$24,000,000
23	TOTAL	\$28,598,000

24 NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Site Repairs "A" (30000036)

27 Appropriation:

28	Community/Technical College Capital Projects	
29	Account--State	\$2,710,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$16,000,000
32	TOTAL	\$18,710,000

1 TOTAL \$2,000,000

2 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Bellingham Technical College: Fisheries Program (30000117)

5 Appropriation:

6 State Building Construction Account--State \$2,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$2,000,000

10 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Lower Columbia College: Myklebust Gymnasium (30000118)

13 Appropriation:

14 State Building Construction Account--State \$2,000,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,000,000

18 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Wenatchee Valley College: Music and Arts Center (30000119)

21 Appropriation:

22 State Building Construction Account--State \$2,000,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Seattle Central Community College: Seattle Maritime Academy
29 (30000120)

30 Appropriation:

31 State Building Construction Account--State \$2,839,000

32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$15,483,000
 2 TOTAL \$18,322,000

3 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**
 5 Yakima Valley Community College: Palmer Martin Building (30000121)
 6 Appropriation:
 7 State Building Construction Account--State \$1,464,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$13,509,000
 10 TOTAL \$14,973,000

11 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**
 13 Olympic College: College Instruction Center (30000122)
 14 Appropriation:
 15 State Building Construction Account--State \$250,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$55,759,000
 18 TOTAL \$56,009,000

19 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**
 21 Centralia Community College: Student Services (30000123)
 22 Appropriation:
 23 State Building Construction Account--State \$250,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$40,583,000
 26 TOTAL \$40,833,000

27 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**
 29 Spokane Falls Community College: Photography and Fine Arts
 30 (30000124)
 31 Appropriation:
 32 State Building Construction Account--State \$250,000

1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$32,736,000
3 TOTAL \$32,986,000

4 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Clover Park Technical College: Hospitality Institute (30000125)

7 Appropriation:

8 State Building Construction Account--State \$250,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$41,919,000
11 TOTAL \$42,169,000

12 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Peninsula College: Allied Health and Early Childhood Development
15 Center (30000126)

16 Appropriation:

17 State Building Construction Account--State \$250,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$25,642,000
20 TOTAL \$25,892,000

21 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Grays Harbor College: Student Services and Instructional Building
24 (30000127)

25 Appropriation:

26 State Building Construction Account--State \$372,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$43,065,000
29 TOTAL \$43,437,000

30 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 South Seattle Community College: Cascade Court (30000128)

1 Appropriation:
 2 State Building Construction Account--State \$250,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$33,850,000
 5 TOTAL \$34,100,000

6 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 North Seattle Community College: Technology Building Renewal
 9 (30000129)

10 Appropriation:
 11 State Building Construction Account--State \$2,976,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$22,337,000
 14 TOTAL \$25,313,000

15 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Green River Community College: Science Math and Technology
 18 Building (30000130)

19 Appropriation:
 20 State Building Construction Account--State \$1,700,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$15,545,000
 23 TOTAL \$17,245,000

24 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Bates Technical College: West Wing Renovation (30000131)

27 Appropriation:
 28 State Building Construction Account--State \$1,407,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$14,077,000
 31 TOTAL \$15,484,000

1 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Olympic College: Shop Building Renovation (30000132)

4 Appropriation:

5	State Building Construction Account--State	\$250,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$13,459,000
8	TOTAL	\$13,709,000

9 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 South Seattle Community College: Automotive Technology Building
12 (30000133)

13 Appropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$16,141,000
17	TOTAL	\$16,391,000

18 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Renton Technical College: Automotive Complex Renovation (30000134)

21 Appropriation:

22	State Building Construction Account--State	\$365,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$18,160,000
25	TOTAL	\$18,525,000

26 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Walla Walla Community College William A. Grant Environmental Center
29 (91000001)

30 Appropriation:

31	State Building Construction Account--State	\$1,750,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,750,000

2 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Walla Walla Branch Campus of Tri-Tech Skills Center (91000002)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 the predesign phase of the Walla Walla branch campus of the tri-tech
8 skills center.

9 Appropriation:

10 State Building Construction Account--State \$100,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$100,000

14 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Minor Works - Preservation (30000210)

17 Appropriation:

18 Community/Technical College Capital Projects
19 Account--State \$15,116,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$15,116,000

23 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Preventative Facility Maintenance and Building System Repairs
26 (30000287)

27 Appropriation:

28 State Building Construction Account--State \$22,802,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$91,208,000
31 TOTAL \$114,010,000

1 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tri-Cities STEM School (91000004)

4 Appropriation:

5	State Building Construction Account--State	\$800,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$800,000

9 NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Infrastructure Savings (30000421)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Projects that are completed in accordance
14 with section 6004 of this act may have their remaining funds
15 transferred to this appropriation for other preservation projects
16 approved by the office of financial management.

17 Appropriation:

18	State Building Construction Account--State	\$1
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1

22 NEW SECTION. **Sec. 5226. FOR THE WASHINGTON STATE HISTORICAL**

23 **SOCIETY**

24 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

25 Reappropriation:

26	State Building Construction Account--State	\$2,422,000
27	Prior Biennia (Expenditures)	\$2,011,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,433,000

30 NEW SECTION. **Sec. 5227. FOR THE WASHINGTON STATE HISTORICAL**

31 **SOCIETY**

32 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

33 Reappropriation:

1	State Building Construction Account--State	\$918,000
2	Prior Biennia (Expenditures)	\$1,082,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000

5 NEW SECTION. **Sec. 5228. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Washington Heritage Projects (20044004)

8 Reappropriation:

9	State Building Construction Account--State	\$690,000
10	Prior Biennia (Expenditures)	\$3,310,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,000,000

13 NEW SECTION. **Sec. 5229. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Statewide - Washington Heritage Project Grants (20064004)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 733, chapter 488, Laws of 2005.

19 Reappropriation:

20	State Building Construction Account--State	\$1,318,000
21	Prior Biennia (Expenditures)	\$3,346,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,664,000

24 NEW SECTION. **Sec. 5230. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Tacoma State History Museum Building Preservation (20071001)

27 Reappropriation:

28	State Building Construction Account--State	\$75,000
29	Prior Biennia (Expenditures)	\$425,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$500,000

1 NEW SECTION. **Sec. 5231. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Washington Heritage Grants (20074004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 project list in section 5137, chapter 520, Laws of 2007.

7 Reappropriation:

8 State Building Construction Account--State	\$7,630,000
9 Prior Biennia (Expenditures)	\$2,370,000
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$10,000,000

12 NEW SECTION. **Sec. 5232. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Olympia - State Capitol Museum: Building Preservation (20081002)

15 Reappropriation:

16 State Building Construction Account--State	\$60,000
17 Prior Biennia (Expenditures)	\$147,000
18 Future Biennia (Projected Costs)	\$0
19 TOTAL	\$207,000

20 NEW SECTION. **Sec. 5233. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Washington Heritage Project Capital Grants (30000011)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is subject to the provisions of RCW
26 27.34.330.

27 (2) The appropriation is provided solely for the following list of
28 projects.

29		
30	Project	Recommended
31	Wenatchee Valley Museum	\$150,000
32	West Point Light Station	\$300,000

1	Des Moines Field House	\$420,000
2	Washington Hall	\$381,000
3	Percival Landing	\$567,000
4	Roslyn City Hall & Library	\$194,000
5	Spokane County courthouse	\$500,000
6	Snoqualmie Chapel car #5	\$125,000
7	Edmonds Carnegie Library museum	\$48,000
8	Ilwaco museum collections	\$41,000
9	Minkler Mansion	\$200,000
10	Cheney house for a museum	\$87,000
11	Longview Columbia theatre	\$1,000,000
12	Chinook School	\$350,000
13	Territorial Courthouse of 1858	\$167,000
14	Hanford Interpretive Center	\$147,000
15	Carnegie Library Museum	\$883,000
16	Dynamite Train Canopy	\$50,000
17	King Street Station	\$750,000
18	Lakewood Carriage House	\$110,000
19	Lincoln School	\$175,000
20	Quincy Pioneer Church	\$195,000
21	Ezra Meeker Mansion	\$100,000
22	Port Townsend Storage Facility	\$450,000
23	Puyallup Church Spire	\$17,000
24	Morris House and Washington Harbor School	\$27,000
25	Kalama Interpretive Center	\$212,000
26	Foss Waterway Seaport Building	\$750,000
27	Pioneer State Bank Building	\$201,000
28	Kirkman House	\$32,000
29	Malo Sawmill	\$70,000
30	Stimson-Green Mansion	\$23,000
31	Lightship #83	\$335,000
32	Masonic Temple Building	\$350,000
33	Wilkeson Centennial Monument	\$10,000
34	Eddon Boatyard ways and dock	\$243,000
35	Commencement Restoration	\$86,000
36	Vessel Shenandoah	\$179,000
37	Walt's Mill	\$75,000

1	TOTAL	\$10,000,000
2	Appropriation:	
3	State Building Construction Account--State	\$10,000,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$40,000,000
6	TOTAL	\$50,000,000

7 NEW SECTION. **Sec. 5234. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Minor Works - Preservation (30000093)

10	Appropriation:	
11	State Building Construction Account--State	\$2,250,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$9,000,000
14	TOTAL	\$11,250,000

15 NEW SECTION. **Sec. 5235. FOR THE EASTERN WASHINGTON HISTORICAL**
16 **SOCIETY**

17 Museum System Repair and Upgrades/Preservation (20081013)

18	Reappropriation:	
19	State Building Construction Account--State	\$400,000

20	Appropriation:	
21	State Building Construction Account--State	\$857,000
22	Prior Biennia (Expenditures)	\$600,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,857,000

25 NEW SECTION. **Sec. 5236. FOR THE EASTERN WASHINGTON HISTORICAL**
26 **SOCIETY**

27 Minor Works - Health, Safety, and Code Requirements (30000001)

28	Appropriation:	
29	State Building Construction Account--State	\$250,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$1,250,000
32	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 5237. FOR THE EASTERN WASHINGTON HISTORICAL**
2 **SOCIETY**

3 Minor Works - Facility Preservation (30000004)

4 Appropriation:

5	State Building Construction Account--State	\$534,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$534,000

9 NEW SECTION. **Sec. 5238. FOR THE EASTERN WASHINGTON HISTORICAL**
10 **SOCIETY**

11 Minor Works - Program (30000008)

12 Appropriation:

13	State Building Construction Account--State	\$298,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$191,000
16	TOTAL	\$489,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (3) It is generally not the intent of the legislature to make
30 future appropriations for capital expenditures or for maintenance and
31 operating expenses for an acquisition project or a significant
32 expansion project that is initiated through the minor works process and
33 therefore does not receive a policy and fiscal analysis by the
34 legislature. Minor works projects are intended to be one-time
35 expenditures that do not require future state resources to complete.

36 NEW SECTION. **Sec. 6004.** (1) The office of financial management
37 may authorize a transfer of appropriation authority provided for a

1 capital project that is in excess of the amount required for the
2 completion of such project to another capital project for which the
3 appropriation is insufficient. No such transfer may be used to expand
4 the capacity of any facility beyond that intended in making the
5 appropriation. Such transfers may be effected only between capital
6 appropriations to a specific department, commission, agency, or
7 institution of higher education and only between capital projects that
8 are funded from the same fund or account. No transfers may occur
9 between projects to local government agencies except where the grants
10 are provided within a single omnibus appropriation and where such
11 transfers are specifically authorized by the implementing statutes that
12 govern the grants.

13 (2) The office of financial management may find that an amount is
14 in excess of the amount required for the completion of a project only
15 if: (a) The project as defined in the notes to the budget document is
16 substantially complete and there are funds remaining; or (b) bids have
17 been let on a project and it appears to a substantial certainty that
18 the project as defined in the notes to the budget document can be
19 completed within the biennium for less than the amount appropriated in
20 this act.

21 (3) For the purposes of this section, the intent is that each
22 project be defined as proposed to the legislature in the governor's
23 budget document, unless it clearly appears from the legislative history
24 that the legislature intended to define the scope of a project in a
25 different way.

26 (4) Transfers of funds to an agency's infrastructure savings
27 appropriation are subject to review and approval by the office of
28 financial management. Expenditures from an infrastructure savings
29 appropriation are limited to projects that have a primary purpose to
30 correct infrastructure deficiencies or conditions that: (a) Adversely
31 affect the ability to utilize the infrastructure for its current
32 programmatic use; (b) reduce the life expectancy of the infrastructure;
33 or (c) increase the operating costs of the infrastructure for its
34 current programmatic use. Eligible infrastructure projects may include
35 structures and surface improvements, site amenities, utility systems
36 outside building footprints and natural environmental changes or
37 requirements as part of an environmental regulation, a declaration of

1 emergency for an infrastructure issue in conformance with RCW
2 43.88.250, or infrastructure planning as part of a facility master
3 plan.

4 (5) A report of any transfer effected under this section, except
5 emergency projects or any transfer under \$250,000, shall be filed with
6 the legislative fiscal committees of the senate and house of
7 representatives by the office of financial management at least thirty
8 days before the date the transfer is effected. The office of financial
9 management shall report all emergency or smaller transfers within
10 thirty days from the date of transfer.

11 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
12 to proceed in a timely manner depending on the type or phase of the
13 project or program that is the subject of the appropriation in this
14 act. Except for major projects that customarily may take more than two
15 biennia to complete from predesign to the end of construction, or large
16 infrastructure grant or loan programs supporting projects that often
17 take more than two biennia to complete, the legislature generally does
18 not intend to reappropriate funds more than once, particularly for
19 smaller grant programs, local/community projects, and minor works.

20 (2) Agencies shall expedite the expenditure of reappropriations and
21 appropriations in this act in order to: (a) Rehabilitate
22 infrastructure resources; (b) accelerate environmental rehabilitation
23 and restoration projects for the improvement of the state's natural
24 environment; (c) reduce additional costs associated with acquisition
25 and construction inflationary pressures; and (d) provide additional
26 employment opportunities associated with capital expenditures.

27 (3) To the extent feasible, agencies are directed to accelerate
28 expenditure rates at their current level of permanent employees and
29 shall use contracted design and construction services wherever
30 necessary to meet the goals of this section.

31 NEW SECTION. **Sec. 6006.** State agencies, including institutions of
32 higher education, shall allot and report full-time equivalent staff for
33 capital projects in a manner comparable to staff reporting for
34 operating expenditures.

1 NEW SECTION. **Sec. 6007.** The department of general administration
2 shall not charge the facility depreciation component of lease charges
3 for nonprofit tenants in the building adjoining Capitol Way and 11th
4 avenue during the 2009-2011 biennium.

5 NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological
6 and cultural resources, was issued effective November 10, 2005.
7 Agencies and higher education institutions shall comply with the
8 requirements set forth in this executive order.

9 NEW SECTION. **Sec. 6009.** ACQUISITION OF PROPERTIES AND FACILITIES
10 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
11 financial contracts, paid from any funds of an agency, appropriated or
12 nonappropriated, for the purposes indicated and in not more than the
13 principal amounts indicated, plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW. When securing properties under
15 this section, agencies shall use the most economical financial contract
16 option available, including long-term leases, lease-purchase
17 agreements, lease-development with option to purchase agreements or
18 financial contracts using certificates of participation. Expenditures
19 made by an agency for one of the indicated purposes before the issue
20 date of the authorized financial contract and any certificates of
21 participation therein are intended to be reimbursed from proceeds of
22 the financial contract and any certificates of participation therein to
23 the extent provided in the agency's financing plan approved by the
24 state finance committee.

25 State agencies may enter into agreements with the department of
26 general administration and the state treasurer's office to develop
27 requests to the legislature for acquisition of properties and
28 facilities through financial contracts. The agreements may include
29 charges for services rendered.

30 Those noninstructional facilities of higher education institutions
31 authorized in this section to enter into financial contracts are not
32 eligible for state funded maintenance and operations. Instructional
33 space that is available for regularly scheduled classes for academic
34 transfer, basic skills, and workforce training programs may be eligible
35 for state funded maintenance and operations.

1 (1) Department of corrections: Enter into a financing contract for
2 up to \$17,958,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to purchase or build work release beds,
4 violator beds, or other community-based re-entry facilities.

5 (2) University of Washington: Enter into a financing contract for
6 up to \$38,600,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to renovate Balmer Hall.

8 (3) Eastern Washington University: Enter into a financing contract
9 for up to \$5,500,000 plus financing expenses and required reserves
10 pursuant to chapter 39.94 RCW for the acquisition of the Riverpoint One
11 facility.

12 (4) Community and technical colleges:

13 (a) Enter into a financing contract on behalf of Bellingham
14 Technical College for up to \$1,390,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to develop an
16 instructional resource center.

17 (b) Enter into a financing contract on behalf of Lower Columbia
18 College for up to \$2,000,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to develop the Myklebust
20 gymnasium.

21 (c) Enter into a financing contract on behalf of Edmonds Community
22 College for up to \$5,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to provide space for allied
24 health and construction industry.

25 (d) Enter into a financing contract on behalf of Spokane Community
26 College for up to \$3,400,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to purchase the Riverpoint One
28 building.

29 (e) Enter into a financing contract on behalf of Everett Community
30 College for up to \$25,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to develop a student fitness and
32 health center.

33 (f) Enter into a financing contract on behalf of Wenatchee Valley
34 Community College for up to \$2,700,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase a music and
36 art center.

37 (g) Enter into a financing contract on behalf of Green River

1 Community College for up to \$20,000,000 plus financing expenses and
2 required reserves pursuant to chapter 39.94 RCW to develop a 40,000
3 square foot addition to Green River Kent station.

4 (h) Enter into a financing contract on behalf of Walla Walla
5 Community College for up to \$1,000,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to develop the William
7 A. Grant environmental center.

8 (5) Department of general administration: Enter into a financing
9 contract for up to \$17,444,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW for the rehabilitation of the
11 John L. O'Brien building, subject to the approval of the project scope
12 by the speaker of the house of representatives and the chief clerk of
13 the house of representatives.

14 (6) Department of ecology: Enter into a financing contract for up
15 to \$11,000,000 plus financing expenses and required reserves pursuant
16 to chapter 39.94 RCW to rebuild the east wall of the department of
17 ecology's headquarters building in Lacey, Washington.

18 NEW SECTION. **Sec. 6010.** FOR THE ARTS COMMISSION--ART WORK
19 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
20 in this act for original construction of school plant facilities is
21 provided solely for the purposes of RCW 28A.335.210. The Washington
22 state arts commission may combine the proceeds from individual projects
23 in order to fund larger works of art or mobile art displays in
24 consultation with the superintendent of public instruction and
25 representatives of school district boards.

26 (2) One-half of one percent of moneys appropriated in this act for
27 original construction or any major renovation or remodel work exceeding
28 two hundred thousand dollars by colleges or universities is provided
29 solely for the purposes of RCW 28B.10.027. The Washington state arts
30 commission may combine the proceeds from individual projects in order
31 to fund larger works of art or mobile art displays in consultation with
32 the board of regents or trustees.

33 (3) One-half of one percent of moneys appropriated in this act for
34 original construction of any public building by a state agency as
35 defined in RCW 43.17.020 is provided solely for the purposes of RCW
36 43.17.200. The Washington state arts commission may combine the

1 proceeds from individual projects in order to fund larger works of art
2 or mobile art displays in consultation with the state agency.

3 (4) At least eighty-five percent of the moneys spent by the
4 Washington state arts commission during the 2009-2011 biennium for the
5 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
6 solely for direct acquisition of works of art. The commission may use
7 up to \$100,000 of this amount to conserve or maintain existing pieces
8 in the state art collection pursuant to chapter 36, Laws of 2005.

9 NEW SECTION. **Sec. 6011.** The amounts shown under the headings
10 "Prior Biennia," "Future Biennia," and "Total" in this act are for
11 informational purposes only and do not constitute legislative approval
12 of these amounts. "Prior biennia" typically refers to the immediate
13 prior biennium for reappropriations, but may refer to multiple biennia
14 in the case of specific projects. A "future biennia" amount is an
15 estimate of what may be appropriated for the project or program in the
16 2011-2013 biennium and the following three biennia; an amount of zero
17 does not necessarily constitute legislative intent to not provide
18 funding for the project or program in the future.

19 NEW SECTION. **Sec. 6012.** (1) "Reappropriations" in this act are
20 appropriations and, unless the context clearly provides otherwise, are
21 subject to the relevant conditions and limitations applicable to
22 appropriations. Reappropriations shall be limited to the unexpended
23 balances remaining on June 30, 2009, from the 2007-2009 biennial
24 appropriations for each project.

25 (2) "Reappropriations" in sections 5126, 5130, and 5131 of this act
26 shall be reduced in this act to the unexpended balance remaining as of
27 the end of fiscal year 2009 for the 2007-09 biennial appropriations in
28 sections 1085, 1086, and 5145, chapter 520, Laws of 2007.

29 NEW SECTION. **Sec. 6013.** To carry out the provisions of this act,
30 the governor may assign responsibility for predesign, design,
31 construction, and other related activities to any appropriate agency.

32 NEW SECTION. **Sec. 6014.** If any federal moneys appropriated by
33 this act for capital projects are not received by the state, the
34 department or agency to which the moneys were appropriated may replace

1 the federal moneys with funds available from private or local sources.
2 No replacement may occur under this section without the prior approval
3 of the director of financial management in consultation with the senate
4 ways and means committee and the house of representatives capital
5 budget committee.

6 NEW SECTION. **Sec. 6015.** (1) Unless otherwise stated, for all
7 appropriations under this act that require a match of nonstate money or
8 in-kind contributions, the following requirement, consistent with RCW
9 43.88.150, shall apply: Expenditures of state money shall be timed so
10 that the state share of project expenditures never exceeds the intended
11 state share of total project costs.

12 (2) Provision of the full amount of required matching funds is not
13 required to permit the expenditure of capital budget appropriations for
14 phased projects if a proportional amount of the required matching funds
15 is provided for each distinct, identifiable phase of the project.

16 NEW SECTION. **Sec. 6016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
17 Portions of the appropriation authority granted by this act from the
18 state building construction account, or any other account receiving
19 bond proceeds, may be transferred to the state taxable building
20 construction account as deemed necessary by the state finance committee
21 to comply with the federal internal revenue service rules and
22 regulations pertaining to the use of nontaxable bond proceeds.
23 Portions of the general obligation bond proceeds authorized by chapter
24 . . . (House Bill No. 1272 (state general obligation bonds)), Laws of
25 2009 for deposit into the state taxable building construction account
26 that are in excess of amounts required to comply with the federal
27 internal revenue service rules and regulations shall be deposited into
28 the state building construction account. The state treasurer shall
29 submit written notification to the director of financial management if
30 it is determined that a shift of appropriation authority between the
31 state building construction account, or any other account receiving
32 bond proceeds, and the state taxable building construction account is
33 necessary.

34 NEW SECTION. **Sec. 6017.** The office of financial management, in
35 consultation with the fiscal committees of the legislature, may select

1 capital projects that have completed predesign to undergo a budget
2 evaluation study. The budget evaluation study team approach using
3 value engineering techniques must be utilized by the office of
4 financial management in conducting the studies. The office of
5 financial management shall select the budget evaluation team members,
6 contract for the study, and report the results to the legislature and
7 agencies in a timely manner following the study. Funds from the
8 project appropriation must be used by the office of financial
9 management through an interagency agreement with the affected agencies
10 to cover the cost of the study.

11 **Sec. 6018.** RCW 43.155.040 and 1985 c 446 s 10 are each amended to
12 read as follows:

13 The board may:

14 (1) Accept from any state or federal agency, loans or grants for
15 the planning or financing of any public works project and enter into
16 agreements with any such agency concerning the loans or grants;

17 (2) Provide technical assistance to local governments;

18 (3) Accept any gifts, grants, or loans of funds, property, or
19 financial or other aid in any form from any other source on any terms
20 and conditions which are not in conflict with this chapter;

21 (4) Adopt rules under chapter 34.05 RCW as necessary to carry out
22 the purposes of this chapter;

23 (5) Do all acts and things necessary or convenient to carry out the
24 powers expressly granted or implied under this chapter.

25 Board activities relating to awarding new loans for the 2009-2011
26 biennium are suspended.

27 **Sec. 6019.** RCW 43.155.050 and 2008 c 328 s 6002 are each amended
28 to read as follows:

29 (1) The public works assistance account is hereby established in
30 the state treasury. Money may be placed in the public works assistance
31 account from the proceeds of bonds when authorized by the legislature
32 or from any other lawful source. Money in the public works assistance
33 account shall be used to make loans and to give financial guarantees to
34 local governments for public works projects. Moneys in the account may
35 also be appropriated to provide for state match requirements under
36 federal law for projects and activities conducted and financed by the

1 board under the drinking water assistance account. Not more than
2 fifteen percent of the biennial capital budget appropriation to the
3 public works board from this account may be expended or obligated for
4 preconstruction loans, emergency loans, or loans for capital facility
5 planning under this chapter; of this amount, not more than ten percent
6 of the biennial capital budget appropriation may be expended for
7 emergency loans and not more than one percent of the biennial capital
8 budget appropriation may be expended for capital facility planning
9 loans. For the 2007-2009 biennium, moneys in the account may be used
10 for grants for projects identified in section 138, chapter 488, Laws of
11 2005, for the infrastructure investment system implementation plan
12 identified in section 1022, chapter 328, Laws of 2008; for the interest
13 rate buy-down pilot program identified in section 1004, chapter 328,
14 Laws of 2008; and for the housing assistance, weatherization, and
15 affordable housing program identified in section 1005, chapter 328,
16 Laws of 2008. For the 2009-2011 biennium, moneys in the account may be
17 used for rule-making activities related to greywater, identified in
18 section 2031, chapter . . . , Laws of 2009 (section 2031 of this act).

19 (2) The job development fund is hereby established in the state
20 treasury. Up to fifty million dollars each biennium from the public
21 works assistance account may be transferred into the job development
22 fund. Money in the job development fund may be used solely for job
23 development fund program grants, administrative expenses related to the
24 administration of the job development fund program created in RCW
25 43.160.230, and for the report prepared by the joint legislative audit
26 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
27 development fund may be spent only after appropriation. The board
28 shall prepare a prioritized list of proposed projects of up to fifty
29 million dollars as part of the department's 2007-09 biennial budget
30 request. The board may provide an additional alternate job development
31 fund project list of up to ten million dollars. The legislature may
32 remove projects from the list recommended by the board. The
33 legislature may not change the prioritization of projects recommended
34 for funding by the board, but may add projects from the alternate list
35 in order of priority, as long as the total funding does not exceed
36 fifty million dollars.

1 **Sec. 6020.** RCW 43.155.065 and 2001 c 131 s 3 are each amended to
2 read as follows:

3 (1) The board may make low-interest or interest-free loans to local
4 governments for emergency public works projects. Emergency public
5 works projects shall include the construction, repair, reconstruction,
6 replacement, rehabilitation, or improvement of a public water system
7 that is in violation of health and safety standards and is being
8 operated by a local government on a temporary basis. The loans may be
9 used to help fund all or part of an emergency public works project less
10 any reimbursement from any of the following sources: ~~((+1))~~ (a)
11 Federal disaster or emergency funds, including funds from the federal
12 emergency management agency; ~~((+2))~~ (b) state disaster or emergency
13 funds; ~~((+3))~~ (c) insurance settlements; or ~~((+4))~~ (d) litigation.

14 (2) Board activities relating to awarding new loans for the 2009-
15 2011 biennium are suspended.

16 **Sec. 6021.** RCW 43.155.068 and 2001 c 131 s 4 are each amended to
17 read as follows:

18 (1) The board may make low-interest or interest-free loans to local
19 governments for preconstruction activities on public works projects
20 before the legislature approves the construction phase of the project.
21 Preconstruction activities include design, engineering, bid-document
22 preparation, environmental studies, right-of-way acquisition, and other
23 preliminary phases of public works projects as determined by the board.
24 The purpose of the loans authorized in this section is to accelerate
25 the completion of public works projects by allowing preconstruction
26 activities to be performed before the approval of the construction
27 phase of the project by the legislature.

28 (2) Projects receiving loans for preconstruction activities under
29 this section must be evaluated using the priority process and factors
30 in RCW 43.155.070~~((+2))~~ (4). The receipt of a loan for
31 preconstruction activities does not ensure the receipt of a
32 construction loan for the project under this chapter. Construction
33 loans for projects receiving a loan for preconstruction activities
34 under this section are subject to legislative approval under RCW
35 43.155.070 ~~((+4) and (+5))~~ (6) and (7). The board shall adopt a single
36 application process for local governments seeking both a loan for

1 preconstruction activities under this section and a construction loan
2 for the project.

3 (3) Board activities relating to awarding new loans for the 2009-
4 2011 biennium are suspended.

5 **Sec. 6022.** RCW 43.155.070 and 2008 c 299 s 25 are each amended to
6 read as follows:

7 (1) To qualify for loans or pledges under this chapter the board
8 must determine that a local government meets all of the following
9 conditions:

10 (a) The city or county must be imposing a tax under chapter 82.46
11 RCW at a rate of at least one-quarter of one percent;

12 (b) The local government must have developed a capital facility
13 plan; and

14 (c) The local government must be using all local revenue sources
15 which are reasonably available for funding public works, taking into
16 consideration local employment and economic factors.

17 (2) Except where necessary to address a public health need or
18 substantial environmental degradation, a county, city, or town planning
19 under RCW 36.70A.040 must have adopted a comprehensive plan, including
20 a capital facilities plan element, and development regulations as
21 required by RCW 36.70A.040. This subsection does not require any
22 county, city, or town planning under RCW 36.70A.040 to adopt a
23 comprehensive plan or development regulations before requesting or
24 receiving a loan or loan guarantee under this chapter if such request
25 is made before the expiration of the time periods specified in RCW
26 36.70A.040. A county, city, or town planning under RCW 36.70A.040
27 which has not adopted a comprehensive plan and development regulations
28 within the time periods specified in RCW 36.70A.040 is not prohibited
29 from receiving a loan or loan guarantee under this chapter if the
30 comprehensive plan and development regulations are adopted as required
31 by RCW 36.70A.040 before submitting a request for a loan or loan
32 guarantee.

33 (3) In considering awarding loans for public facilities to special
34 districts requesting funding for a proposed facility located in a
35 county, city, or town planning under RCW 36.70A.040, the board shall
36 consider whether the county, city, or town planning under RCW

1 36.70A.040 in whose planning jurisdiction the proposed facility is
2 located has adopted a comprehensive plan and development regulations as
3 required by RCW 36.70A.040.

4 (4) The board shall develop a priority process for public works
5 projects as provided in this section. The intent of the priority
6 process is to maximize the value of public works projects accomplished
7 with assistance under this chapter. The board shall attempt to assure
8 a geographical balance in assigning priorities to projects. The board
9 shall consider at least the following factors in assigning a priority
10 to a project:

11 (a) Whether the local government receiving assistance has
12 experienced severe fiscal distress resulting from natural disaster or
13 emergency public works needs;

14 (b) Except as otherwise conditioned by RCW 43.155.110, whether the
15 entity receiving assistance is a Puget Sound partner, as defined in RCW
16 90.71.010;

17 (c) Whether the project is referenced in the action agenda
18 developed by the Puget Sound partnership under RCW 90.71.310;

19 (d) Whether the project is critical in nature and would affect the
20 health and safety of a great number of citizens;

21 (e) Whether the applicant has developed and adhered to guidelines
22 regarding its permitting process for those applying for development
23 permits consistent with section 1(2), chapter 231, Laws of 2007;

24 (f) The cost of the project compared to the size of the local
25 government and amount of loan money available;

26 (g) The number of communities served by or funding the project;

27 (h) Whether the project is located in an area of high unemployment,
28 compared to the average state unemployment;

29 (i) Whether the project is the acquisition, expansion, improvement,
30 or renovation by a local government of a public water system that is in
31 violation of health and safety standards, including the cost of
32 extending existing service to such a system;

33 (j) Except as otherwise conditioned by RCW 43.155.120, and
34 effective one calendar year following the development of model
35 evergreen community management plans and ordinances under RCW
36 35.105.050, whether the entity receiving assistance has been
37 recognized, and what gradation of recognition was received, in the
38 evergreen community recognition program created in RCW 35.105.030;

1 (k) The relative benefit of the project to the community,
2 considering the present level of economic activity in the community and
3 the existing local capacity to increase local economic activity in
4 communities that have low economic growth; and

5 (1) Other criteria that the board considers advisable.

6 (5) Existing debt or financial obligations of local governments
7 shall not be refinanced under this chapter. Each local government
8 applicant shall provide documentation of attempts to secure additional
9 local or other sources of funding for each public works project for
10 which financial assistance is sought under this chapter.

11 (6) Before November 1st of each year, the board shall develop and
12 submit to the appropriate fiscal committees of the senate and house of
13 representatives a description of the loans made under RCW 43.155.065,
14 43.155.068, and subsection (9) of this section during the preceding
15 fiscal year and a prioritized list of projects which are recommended
16 for funding by the legislature, including one copy to the staff of each
17 of the committees. The list shall include, but not be limited to, a
18 description of each project and recommended financing, the terms and
19 conditions of the loan or financial guarantee, the local government
20 jurisdiction and unemployment rate, demonstration of the jurisdiction's
21 critical need for the project and documentation of local funds being
22 used to finance the public works project. The list shall also include
23 measures of fiscal capacity for each jurisdiction recommended for
24 financial assistance, compared to authorized limits and state averages,
25 including local government sales taxes; real estate excise taxes;
26 property taxes; and charges for or taxes on sewerage, water, garbage,
27 and other utilities. However, board activities relating to awarding
28 new loans for the 2009-2011 biennium are suspended.

29 (7) The board shall not sign contracts or otherwise financially
30 obligate funds from the public works assistance account before the
31 legislature has appropriated funds for a specific list of public works
32 projects. The legislature may remove projects from the list
33 recommended by the board. The legislature shall not change the order
34 of the priorities recommended for funding by the board.

35 (8) Subsection (7) of this section does not apply to loans made
36 under RCW 43.155.065, 43.155.068, and subsection (9) of this section.

37 (9) Loans made for the purpose of capital facilities plans shall be
38 exempted from subsection (7) of this section.

1 (10) To qualify for loans or pledges for solid waste or recycling
2 facilities under this chapter, a city or county must demonstrate that
3 the solid waste or recycling facility is consistent with and necessary
4 to implement the comprehensive solid waste management plan adopted by
5 the city or county under chapter 70.95 RCW.

6 (11) After January 1, 2010, any project designed to address the
7 effects of storm water or wastewater on Puget Sound may be funded under
8 this section only if the project is not in conflict with the action
9 agenda developed by the Puget Sound partnership under RCW 90.71.310.

10 **Sec. 6023.** RCW 36.22.175 and 2008 c 328 s 6006 are each amended to
11 read as follows:

12 (1)(a) In addition to any other charge authorized by law, the
13 county auditor shall charge a surcharge of one dollar per instrument
14 for each document recorded. Revenue generated through this surcharge
15 shall be transmitted monthly to the state treasurer for deposit in the
16 local government archives account under RCW 40.14.024. These funds
17 shall be used solely for providing records scheduling, security
18 microfilm inspection and storage, archival preservation, cataloging,
19 and indexing for local government records and digital data and access
20 to those records and data through the regional branch archives of the
21 division of archives and records management.

22 (b) The division of archives and records management within the
23 office of the secretary of state shall provide records management
24 training for local governments and shall establish a competitive grant
25 program to solicit and prioritize project proposals from local
26 governments for potential funding to be paid for by funds from the
27 auditor surcharge and tax warrant surcharge revenues. Application for
28 specific projects may be made by local government agencies only. The
29 state archivist in consultation with the advisory committee established
30 under RCW 40.14.027 shall adopt rules governing project eligibility,
31 evaluation, awarding of grants, and other criteria including
32 requirements for records management training for grant recipients.

33 (2) The advisory committee established under RCW 40.14.027 shall
34 review grant proposals and establish a prioritized list of projects to
35 be considered for funding by January 1st of each even-numbered year,
36 beginning in 2002. The evaluation of proposals and development of the
37 prioritized list must be developed through open public meetings.

1 Funding for projects shall be granted according to the ranking of each
2 application on the prioritized list and projects will be funded only to
3 the extent that funds are available. A grant award may have an
4 effective date other than the date the project is placed on the
5 prioritized list.

6 (3)(a) In addition to any other surcharge authorized by law, the
7 county auditor shall charge a surcharge of one dollar per instrument
8 for every document recorded after January 1, 2002. Revenue generated
9 through this surcharge shall be transmitted to the state treasurer
10 monthly for deposit in the local government archives account under RCW
11 40.14.024 to be used exclusively for(~~(i)~~) the construction and
12 improvement of a specialized regional facility located in eastern
13 Washington designed to serve the archives, records management, and
14 digital data management needs of local government(~~(i) and (ii) payment~~
15 ~~of the certificate of participation issued for the Washington state~~
16 ~~heritage center to the extent there is an excess fund balance in the~~
17 ~~account and fees generated under RCW 36.18.010 and 43.07.128 are~~
18 ~~insufficient to meet debt service payments on the certificate of~~
19 ~~participation)).~~

20 (b) To the extent the facilities are used for the storage and
21 retrieval of state agency records and digital data, that portion of the
22 construction of such facilities used for state government records and
23 data shall be supported by other charges and fees paid by state
24 agencies and shall not be supported by the surcharge authorized in this
25 subsection(~~(, except that to the extent there is an excess fund balance~~
26 ~~in the account and fees generated under RCW 36.18.010 and 43.07.128 are~~
27 ~~insufficient to meet debt service payments for the Washington state~~
28 ~~heritage center, the local government archives account under RCW~~
29 ~~40.14.024 may be used for the Washington state heritage center)).~~

30 (c) At such time that all debt service from construction of the
31 specialized regional archive facility located in eastern Washington has
32 been paid, fifty percent of the surcharge authorized by this subsection
33 shall be reverted to the centennial document preservation and
34 modernization account as prescribed in RCW 36.22.170 and fifty percent
35 of the surcharge authorized by this section shall be reverted to the
36 state treasurer for deposit in the archives and records management
37 account to serve the archives, records management, and digital data
38 management needs of local government(~~(, except that the state treasurer~~

1 ~~shall not revert funds to the centennial document preservation and~~
2 ~~modernization account and to the archives and records management~~
3 ~~account if fees generated under RCW 36.18.010 and 43.07.128 are~~
4 ~~insufficient to meet debt service payments on the Washington state~~
5 ~~heritage center)).~~

6 **Sec. 6024.** RCW 79.17.010 and 2008 c 328 s 6012 are each amended to
7 read as follows:

8 (1) The department, with the approval of the board, may exchange
9 any state land and any timber thereon for any land of equal value in
10 order to:

- 11 (a) Facilitate the marketing of forest products of state lands;
- 12 (b) Consolidate and block-up state lands;
- 13 (c) Acquire lands having commercial recreational leasing potential;
- 14 (d) Acquire county-owned lands;
- 15 (e) Acquire urban property which has greater income potential or
16 which could be more efficiently managed by the department in exchange
17 for state urban lands as defined in RCW 79.19.100; or
- 18 (f) Acquire any other lands when such exchange is determined by the
19 board to be in the best interest of the trust for which the state land
20 is held.

21 (2) Land exchanged under this section shall not be used to reduce
22 the publicly owned forest land base.

23 (3) The board shall determine that each land exchange is in the
24 best interest of the trust for which the land is held prior to
25 authorizing the land exchange.

26 (4) During the biennium ending June 30, ~~((2009))~~ 2011, for the
27 purposes of maintaining working farm and forest landscapes or acquiring
28 natural resource lands at risk of development, the department, with
29 approval of the board of natural resources, may exchange any state land
30 and any timber thereon for any land and proceeds of equal value, when
31 it can be demonstrated that the trust fiduciary obligations can be
32 better fulfilled after an exchange is completed. Proceeds may be in
33 the form of cash or services in order to achieve the purposes
34 established in this section. Any cash received as part of an exchange
35 transaction shall be deposited in the resource management cost account
36 to pay for administrative expenses incurred in carrying out an exchange
37 transaction. These administrative expenses include road maintenance

1 and abandonment expenses. The amount of proceeds received from the
2 exchange partner may not exceed five percent of the total value of the
3 exchange. The receipt of proceeds shall not change the character of
4 the transaction from an exchange to a sale.

5 (5) Prior to executing an exchange under this section, and in
6 addition to the public notice requirements set forth in RCW 79.17.050,
7 the department shall consult with legislative members, other state and
8 federal agencies, local governments, tribes, local stakeholders,
9 conservation groups, and any other interested parties to identify and
10 address cultural resource issues and the potential of the state lands
11 proposed for exchange to be used for open space, park, school, or
12 critical habitat purposes.

13 **Sec. 6025.** RCW 43.325.040 and 2007 c 348 s 305 are each amended to
14 read as follows:

15 (1) The energy freedom account is created in the state treasury.
16 All receipts from appropriations made to the account and any loan
17 payments of principal and interest derived from loans made under this
18 chapter must be deposited into the account. Moneys in the account may
19 be spent only after appropriation. Expenditures from the account may
20 be used only for assistance for projects consistent with this chapter
21 or otherwise authorized by the legislature.

22 (2) The green energy incentive account is created in the state
23 treasury as a subaccount of the energy freedom account. All receipts
24 from appropriations made to the green energy incentive account shall be
25 deposited into the account, and may be spent only after appropriation.
26 Expenditures from the account may be used only for:

27 (a) Refueling projects awarded under this chapter;

28 (b) Pilot projects for plug-in hybrids, including grants provided
29 for the electrification program set forth in RCW 43.325.110; (~~and~~)

30 (c) Demonstration projects developed with state universities as
31 defined in RCW 28B.10.016 and local governments that result in the
32 design and building of a hydrogen vehicle fueling station; and

33 (d) Activities to promote research, development, and marketing of
34 bioproducts.

35 (3) Any state agency receiving funding from the energy freedom
36 account is prohibited from retaining greater than three percent of any
37 funding provided from the energy freedom account for administrative

1 overhead or other deductions not directly associated with conducting
2 the research, projects, or other end products that the funding is
3 designed to produce unless this provision is waived in writing by the
4 director.

5 (4) Any university, institute, or other entity that is not a state
6 agency receiving funding from the energy freedom account is prohibited
7 from retaining greater than fifteen percent of any funding provided
8 from the energy freedom account for administrative overhead or other
9 deductions not directly associated with conducting the research,
10 projects, or other end products that the funding is designed to
11 produce.

12 (5) Subsections (2) through (4) of this section do not apply to
13 assistance awarded for projects under RCW 43.325.020(3).

14 NEW SECTION. **Sec. 6026.** The parks and recreation commission shall
15 transfer the Huckleberry Island property to the Samish Indian Nation if
16 the Samish Indian Nation agrees to accept the transfer and preserve and
17 provide public access to the land for the purpose of outdoor
18 recreation.

19 **Sec. 6027.** RCW 79.17.020 and 2008 c 328 s 6013 are each amended to
20 read as follows:

21 (1) The board of county commissioners of any county and/or the
22 mayor and city council or city commission of any city or town and/or
23 the board shall have authority to exchange, each with the other, or
24 with the federal forest service, the federal government or any proper
25 agency thereof and/or with any private landowner, county land of any
26 character, land owned by municipalities of any character, and state
27 forest land owned by the state under the jurisdiction of the
28 department, for real property of equal value for the purpose of
29 consolidating and blocking up the respective land holdings of any
30 county, municipality, the federal government, or the state of
31 Washington or for the purpose of obtaining lands having commercial
32 recreational leasing potential.

33 (2) During the biennium ending June 30, (~~2009~~) 2011, for the
34 purposes of maintaining working farm and forest landscapes or acquiring
35 natural resource lands at risk of development, the department, with
36 approval of the board of natural resources, may exchange any state land

1 and any timber thereon for any land and proceeds of equal value, when
2 it can be demonstrated that the trust fiduciary obligations can be
3 better fulfilled after an exchange is completed. Proceeds may be in
4 the form of cash or services in order to achieve the purposes
5 established in this section. Any cash received as part of an exchange
6 transaction shall be deposited in the forest development account to pay
7 for administrative expenses incurred in carrying out an exchange
8 transaction. The amount of proceeds received from the exchange partner
9 may not exceed five percent of the total value of the exchange. The
10 receipt of proceeds shall not change the character of the transaction
11 from an exchange to a sale.

12 (3) Prior to executing an exchange under this section, and in
13 addition to the public notice requirements set forth in RCW 79.17.050,
14 the department shall consult with legislative members, other state and
15 federal agencies, local governments, tribes, local stakeholders,
16 conservation groups, and any other interested parties to identify and
17 address cultural resource issues, and the potential of the state lands
18 proposed for exchange to be used for open space, park, school, or
19 critical habitat purposes.

20 **Sec. 6028.** RCW 43.99N.060 and 2008 c 328 s 6017 are each amended
21 to read as follows:

22 (1) The stadium and exhibition center account is created in the
23 custody of the state treasurer. All receipts from the taxes imposed
24 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
25 deposited into the account. Only the director of the office of
26 financial management or the director's designee may authorize
27 expenditures from the account. The account is subject to allotment
28 procedures under chapter 43.88 RCW. An appropriation is not required
29 for expenditures from this account.

30 (2) Until bonds are issued under RCW 43.99N.020, up to five million
31 dollars per year beginning January 1, 1999, shall be used for the
32 purposes of subsection (3)(b) of this section, all remaining moneys in
33 the account shall be transferred to the public stadium authority,
34 created under RCW 36.102.020, to be used for public stadium authority
35 operations and development of the stadium and exhibition center.

36 (3) After bonds are issued under RCW 43.99N.020, all moneys in the

1 stadium and exhibition center account shall be used exclusively for the
2 following purposes in the following priority:

3 (a) On or before June 30th of each year, the office of financial
4 management shall accumulate in the stadium and exhibition center
5 account an amount at least equal to the amount required in the next
6 succeeding twelve months for the payment of principal of and interest
7 on the bonds issued under RCW 43.99N.020;

8 (b) An additional reserve amount not in excess of the expected
9 average annual principal and interest requirements of bonds issued
10 under RCW 43.99N.020 shall be accumulated and maintained in the
11 account, subject to withdrawal by the state treasurer at any time if
12 necessary to meet the requirements of (a) of this subsection, and,
13 following any withdrawal, reaccumulated from the first tax revenues and
14 other amounts deposited in the account after meeting the requirements
15 of (a) of this subsection; and

16 (c) The balance, if any, shall be transferred to the youth athletic
17 facility account under subsection (4) of this section.

18 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
19 and 36.38.040 or other amounts that if used as provided under (a) and
20 (b) of this subsection would cause the loss of any tax exemption under
21 federal law for interest on bonds issued under RCW 43.99N.020 shall be
22 deposited in and used exclusively for the purposes of the youth
23 athletic facility account and shall not be used, directly or
24 indirectly, as a source of payment of principal of or interest on bonds
25 issued under RCW 43.99N.020, or to replace or reimburse other funds
26 used for that purpose.

27 (4) Any moneys in the stadium and exhibition center account not
28 required or permitted to be used for the purposes described in
29 subsection (3)(a) and (b) of this section shall be deposited in the
30 youth athletic facility account hereby created in the state treasury.
31 Expenditures from the account may be used only for purposes of grants
32 or loans to cities, counties, and qualified nonprofit organizations for
33 community outdoor athletic facilities. (~~For the 2005-2007 biennium,~~
34 ~~moneys in the account may also be used for a recreation level of~~
35 ~~service study for local and regional active recreation facilities.~~)
36 Only the director of the recreation and conservation office or the
37 director's designee may authorize expenditures from the account. The
38 account is subject to allotment procedures under chapter 43.88 RCW, but

1 an appropriation is not required for expenditures. The athletic
2 facility grants or loans may be used for acquiring, developing,
3 equipping, maintaining, and improving community outdoor athletic
4 facilities. Funds shall be divided equally between the development of
5 new community outdoor athletic facilities, the improvement of existing
6 community outdoor athletic facilities, and the maintenance of existing
7 community outdoor athletic facilities. Cities, counties, and qualified
8 nonprofit organizations must submit proposals for grants or loans from
9 the account. To the extent that funds are available, cities, counties,
10 and qualified nonprofit organizations must meet eligibility criteria as
11 established by the director of the recreation and conservation office.
12 The grants and loans shall be awarded on a competitive application
13 process and the amount of the grant or loan shall be in proportion to
14 the population of the city or county for where the community outdoor
15 athletic facility is located. Grants or loans awarded in any one year
16 need not be distributed in that year. In the ((2007-2009)) 2009-2011
17 biennium, if there are not enough project applications submitted in a
18 category within the account to meet the requirement of equal
19 distribution of funds to each category, the director of the recreation
20 and conservation office may distribute any remaining funds to other
21 categories within the account. The director of the recreation and
22 conservation office may expend up to one and one-half percent of the
23 moneys deposited in the account created in this subsection for
24 administrative purposes.

25 NEW SECTION. **Sec. 6029. FOR THE STATE TREASURER--TRANSFERS**
26 General Fund--Federal Account from American Reinvestment and Recovery
27 Act funds for the state energy program. If Engrossed Substitute House
28 Bill No. 2289 is not enacted by June 30, 2009, the funds shall not be
29 transferred: For transfer to the Nonstate Energy Account--Federal, an
30 amount not to exceed \$30,000,000

31 **Sec. 6030.** 2008 c 328 s 1004 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
34 Public Works Trust Fund (07-4-005)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) \$10,000,000 of the appropriation is provided solely for the
2 public works board, in consultation with the house of representatives
3 capital budget committee, the senate ways and means committee, and the
4 office of financial management, to implement an infrastructure interest
5 rate buy-down pilot program. The purpose of the program is to
6 demonstrate options for the most efficient use of the state's
7 investment in local infrastructure by funding more projects at an
8 accelerated rate.

9 (2) The pilot program must provide grants to local governments to
10 offset the difference in interest rates between one-half of one
11 percent, as offered by the public works board, and the interest rate
12 the local government may receive on issuance of their own debt, as
13 estimated by the office of the state treasurer.

14 (3) The pilot program must include the following projects:

15 (a) Those with high scores from the list of projects that were not
16 funded, as identified in the public works board 2008 legislative
17 report;

18 (b) Projects located in economically distressed areas or that may
19 be significantly impacted by a possible upcoming recession; and

20 (c) Projects located in jurisdictions that have unused debt
21 capacity and are willing and able to acquire additional debt to finance
22 the proposed infrastructure project.

23 Appropriation:

24	Public Works Assistance Account--State	((\$327,000,000))
25		<u>\$232,000,000</u>
26	<u>State Taxable Building Construction</u>	
27	Account--State	\$95,000,000
28	<u>Subtotal Appropriation</u>	<u>\$327,000,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$1,400,000,000
31	TOTAL	\$1,727,000,000

32 **Sec. 6031.** 2008 c 328 s 3008 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ECOLOGY**

35 Remedial Action Grants (20084008)

36 Appropriation:

1	<u>State Building Construction Account--State</u>	<u>\$20,000,000</u>
2	Local Toxics Control Account--State	((\$92,875,000))
3		<u>\$72,875,000</u>
4	<u>Subtotal Appropriation</u>	<u>\$92,875,000</u>
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$180,000,000
7	TOTAL	\$272,875,000

8 **Sec. 6032.** 2007 c 520 s 5138 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

11 Washington Heritage Grants (20074004)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is subject to the provisions of RCW
15 27.34.330.

16 (2) The appropriation is provided solely for the following list of
17 projects:

18 Project	Recommended
19 Cascade land conservancy	\$202,000
20 Suquamish museum and arts center	\$1,000,000
21 Moses Lake museum and arts center	\$1,000,000
22 White River Valley museum	\$245,000
23 The Tulalip tribe	\$1,000,000
24 City of Mukilteo	\$490,000
25 Lewis county historical museum	\$43,000
26 (Pacific county historical society)	(\$186,000)
27 City of Gig Harbor	\$1,000,000
28 Bainbridge Island metro parks and recreation	\$70,000
29 Polson museum	\$171,000
30 Washington trust for historic preservation	\$83,000
31 Historic Seattle PDA	\$500,000
32 City of Tacoma	\$77,000
33 City of Des Moines	\$1,000,000
34 Fort Walla Walla museum	((\$859,000))
35	<u>\$1,000,000</u>
36 Foss waterway seaport	\$300,000

1	LaConner quilt museum	\$125,000
2	Cowlitz River Valley historical society	\$158,000
3	Western forest industries museum	\$158,000
4	San Juan historical society	\$25,000
5	Central Washington fair association	\$48,000
6	Urban league of metro Seattle	\$650,000
7	The center for wooden boats	\$235,000
8	Jefferson county historical society	\$200,000
9	Mansfield museum	\$10,000
10	Martin Luther King Ballet	\$50,000
11	The northwest railway museum	\$75,000
12	Northpoint cooperative preschool	\$40,000
13	Total	(((\$10,000,000))
14		<u>\$9,955,000</u>
15	Appropriation:	
16	State Building Construction Account--State	(((\$10,000,000))
17		<u>\$9,955,000</u>
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$40,000,000
20	TOTAL	(((\$50,000,000))
21		<u>\$49,955,000</u>

22 NEW SECTION. **Sec. 6033.** Eastern Washington University is
23 authorized to sell its Spokane center. Proceeds from the sale must be
24 deposited into the Eastern Washington University capital projects
25 account. Proceeds may be used to acquire or design a facility on or
26 adjacent to the Riverpoint higher education campus for the university's
27 Spokane-based program offerings. Eastern Washington University must
28 report to the office of financial management and the appropriate fiscal
29 committees of the legislature upon the sale of the center and with
30 regard to expenditure of the proceeds.

31 NEW SECTION. **Sec. 6034.** 2007 c 520 s 6006 (uncodified) is
32 repealed.

33 NEW SECTION. **Sec. 6035.** Part headings in this act are not any
34 part of the law.

1 NEW SECTION. **Sec. 6036.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 6037.** Section 6019 of this act expires June 30,
6 2011.

7 NEW SECTION. **Sec. 6038.** Section 6025 of this act expires June 30,
8 2016.

9 NEW SECTION. **Sec. 6039.** This act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of the
11 state government and its existing public institutions, and takes effect
12 immediately.

(End of bill)

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