

ESSB 6444 - H AMD TO H AMD (H-5483.2/10) 1507

By Representative Orwall

ADOPTED 3/05/2010

1 On page 239, beginning on line 22, strike all of section 707 and
2 insert the following:

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4 "NEW SECTION. Sec. 707. A new section is added to 2009 c 564
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STATE AGENCY AND HIGHER**
7 **EDUCATION EMPLOYEE COMPENSATION REDUCTIONS.**

8	General Fund--State Appropriation (FY 2010)	(\$3,742,000)
9	General Fund--State Appropriation (FY 2011)	(\$44,906,000)
10	Special Account Salary/Insurance Increase Account--State Revolving	
11	Account Appropriation	(\$51,975,000)
12	TOTAL APPROPRIATION	(\$100,623,000)

13 (1) State agencies, including institutions of higher education,
14 shall reduce compensation expenditures by the amounts specified in
15 this section. These reductions shall be made proportionately based on
16 each state agency and institution's share of the total compensation of
17 all state employees.

18 (2) The appropriations for state agencies, including institutions
19 of higher education, are subject to the following conditions and
20 limitations: Appropriations are adjusted to reflect changes to agency
21 appropriations to reflect savings resulting from reducing
22 compensation. To facilitate the transfer of moneys from dedicated
23 funds and accounts the state treasurer is directed to transfer
24 sufficient moneys from each dedicated fund or account to the special
25 account retirement contribution increase revolving account in
26 accordance with schedules provided by the office of financial
27 management."

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EFFECT: Deletes the section reducing appropriations related to SSB 6503 (temporary layoffs), and directs the Office of Financial Management to develop a schedule of reduced compensation expenditures of state agencies by \$48,648,000 million General Fund-State and \$51,975,000 from all other funds. The reductions are to be distributed to each agency and institution of higher education proportionately based on each state agency and institution's share of the total compensation of all state employees.

FISCAL IMPACT:

Reduces General Fund-State by \$434,000.
Increases Other Funds by \$40,066,000.

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