

SSB 5734 - H AMD TO WAYS COMM AMD (H-3287.1) **843**

By Representative Wallace

WITHDRAWN 4/22/2009

1 On page 1, line 8 of the striking amendment, after "~~((2008-09))~~"
2 strike "2010-11" and insert "2012-13"

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4 On page 1, line 12 of the striking amendment, after "~~((2008-09))~~"
5 strike "2010-11" and insert "2012-13"

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7 On page 2, after line 34 of the striking amendment, insert the
8 following:

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10 "NEW SECTION. Sec. 2. (1) The state auditor, in consultation with
11 the joint legislative audit and review committee, shall complete a
12 systemic performance audit of the state universities, regional
13 universities, and The Evergreen State College. The purpose of the
14 audit is to create a transparent link between revenues,
15 expenditures, and performance outcomes as outlined in the
16 performance agreements developed under RCW 28B.10.920 and the
17 strategic master plan for higher education as adopted by the
18 legislature. The study shall:

19 (a) Identify standardized categories of costs that will allow
20 comparison across various administrative, student support, and
21 academic functions;

22 (b) Based on available management data, estimate current annual
23 costs at each institution for the various cost categories;

24 (c) Based on available management data, identify fund sources
25 that support the cost categories at each institution; and

26 (d) Identify barriers or gaps in data linking revenues,
27 expenditures and performance agreement outcome measures.

1 (2) The auditor shall report findings and recommendations to the
2 appropriate committees of the legislature by December 1, 2010. The
3 report shall include but is not limited to:

4 (a) The identification of cost savings and programs or services
5 that could be eliminated;

6 (b) Analysis of gaps or overlaps in programs or services and
7 recommendations to correct gaps or overlaps;

8 (c) Feasibility of pooling technology systems or elements of
9 technology systems pursuant to chapter __ (Second Substitute House
10 Bill No. 1946), laws of 2009;

11 (d) Recommendations for statutory or regulatory changes that may
12 be necessary for the state universities, regional universities, and
13 The Evergreen State College to meet performance agreement objectives
14 mutually agreed upon pursuant to 28B.10.922; and

15 (e) Recommendations on the development of a uniform higher
16 education performance, budgeting, accounting and reporting system."

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EFFECT: Requires the State Auditor, in consultation with JLARC, to
conduct a systemic performance audit of the public baccalaureate
institutions. Lengthens the institutions' authority to set tuition
for all students except resident undergraduates through academic
year 2012-13.

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