
ENGROSSED HOUSE BILL 3117

State of Washington 60th Legislature 2008 Regular Session

By Representatives Hunter, Sullivan, and McIntire

Read first time 01/22/08. Referred to Committee on Appropriations.

- AN ACT Relating to transparency in state funding for K-12 public schools; and adding a new section to chapter 28A.150 RCW.
- 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

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- 4 <u>NEW SECTION.</u> **Sec. 1.** A new section is added to chapter 28A.150 5 RCW to read as follows:
 - (1) Upon the release of each proposed omnibus appropriations act and final enacted budget, the legislative evaluation and accountability committee shall prepare and cause to be posted on a publicly accessible web site a presentation consisting of potential examples of the types and levels of educational programs and services supported by funding provided in the proposed or enacted omnibus appropriations act under specified allocations for the support of common schools.
 - (2) The purpose of the presentation created in subsection (1) of this section is to make transparent to the public, using categories and terms that are readily understood, examples of the type and level of educational programs and services supported by funding appropriated in the omnibus appropriations act under specified programs for support of the common schools. Such transparency promotes better public understanding of the state resources provided to support the common

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- schools. The information in the presentation is for illustrative purposes only. It is not intended, nor is it to be construed, to represent how state allocations are actually used by individual school districts, nor how school districts are expected or required to expend state allocations.
 - (3) Each legislative evaluation and accountability program committee presentation prepared under this section shall provide estimates for the following items, based on the level of state funding appropriated in the budget bill for which the document is prepared and for the school year immediately following the legislative session in which the bill is considered:
 - (a) For the general apportionment program:

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- 13 (i) Estimated state-funded class size in elementary, middle, and 14 high school grade spans;
- 15 (ii) Average state-funded teacher salary, total teacher 16 compensation, administrator salary, and classified staff salary;
- 17 (iii) Estimated number of state-funded staff of various 18 classifications in a hypothetical average-sized school; and
- 19 (iv) Estimated amount per pupil for nonemployee-related costs, 20 including a breakdown of the per pupil amount by selected major 21 categories of expenditure;
 - (b) For the learning assistance program, the transitional bilingual program, and the highly capable student program: Estimated hours of additional instruction per week in each program;
 - (c) For the special education excess cost allocation: Estimated amount per eligible student;
 - (d) For the promoting academic success program: Estimated hours of remediation for various types of students, hours of teacher planning time, and class size; and
 - (e) For the student achievement fund: Estimated amount per pupil in each category of use of the funds under RCW 28A.505.210 and estimated staffing or additional instructional time supported by the funds in a hypothetical average-sized school.
- 34 (4) Each document shall also contain a brief narrative description 35 of how the estimates provided under subsection (3) of this section were 36 calculated and the major assumptions behind the calculations.

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- 1 Estimates may be developed using documented expenditure patterns of
- 2 school districts, best practices, or other sources of information.

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