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HOUSE BILL 2765

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State of Washington

60th Legislature

2008 Regular Session

By Representative Fromhold; by request of Office of Financial Management

Read first time 01/16/08. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending 2007 c 520  
3 ss 1020, 1030, 1031, 1035, 1041, 1050, 1066, 1073, 1075, 2007, 2029,  
4 2042, 2045, 2054, 2056, 2058, 2075, 3001, 3019, 3036, 3037, 3043, 3045,  
5 3046, 3048, 3050, 3060, 3072, 3087, 3102, 3155, 3179, 3187, 3211, 4004,  
6 5008, 5010, 5086, 5100, 5128, 5255, 6013, and 6032 (uncodified); adding  
7 new sections to 2007 c 520 (uncodified); creating new sections; and  
8 declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A supplemental capital budget is hereby  
11 adopted and, subject to the provisions set forth in this act, the  
12 several dollar amounts hereinafter specified, or so much thereof as  
13 shall be sufficient to accomplish the purposes designated, are hereby  
14 appropriated and authorized to be incurred for capital projects during  
15 the period beginning with the effective date of this act and ending  
16 June 30, 2009, out of the several funds specified in this act.

17 (2) The definitions in this subsection apply throughout this act  
18 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending  
2 June 30, 2008.

3 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending  
4 June 30, 2009.

5 (c) "Lapse" or "revert" means the amount shall return to an  
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent only  
8 for the specified purpose.

9 Unless otherwise specifically authorized in this act, any portion  
10 of an amount provided solely for a specified purpose that is not  
11 expended subject to the specified conditions and limitations to fulfill  
12 the specified purpose shall lapse.

13 **PART 1**  
14 **GENERAL GOVERNMENT**

15 **Sec. 1001.** 2007 c 520 s 1020 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18 Housing Assistance, Weatherization, and Affordable Housing  
19 (06-4-851)

20 The reappropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$7,800,000 of the reappropriation from the Washington housing  
23 trust account is provided solely for the backlog, as defined by the  
24 department, of projects determined by the department to be eligible  
25 under chapter 43.185 or 43.185A RCW.

26 (2) \$4,500,000 of the reappropriation from the Washington housing  
27 trust account is provided solely for weatherization administered  
28 through the energy matchmakers program.

29 (3) \$850,000 of the reappropriation from the Washington housing  
30 trust account is provided solely to promote development of safe and  
31 affordable housing units for persons eligible for services from the  
32 division of developmental disabilities within the department of social  
33 and health services.

34 (4) \$500,000 of the reappropriation from the Washington housing  
35 trust account is provided solely for shelters, transitional housing, or  
36 other housing facilities for victims of domestic violence.

1 (5) \$3,000,000 of the reappropriation from the Washington housing  
2 trust account is provided solely for farm worker housing projects and  
3 programs to meet the full spectrum of housing needs of Washington's  
4 farm workers and their families. The department shall work with  
5 stakeholders representing a diversity of farm worker housing interests  
6 to develop a strategic plan in implementing this provision.

7 (6) \$200,000 of the reappropriation from the Washington housing  
8 trust account is provided solely for the implementation and management  
9 of a manufactured/mobile home landlord-tenant ombudsman conflict  
10 resolution program by the office of mobile home affairs as generally  
11 described in section 3, chapter 429, Laws of 2005. The office of  
12 mobile home affairs shall also determine the number of complaints made  
13 to the department since May of 2005 that, in the best estimate of the  
14 department, do in fact present violations of chapter 59.20 RCW and  
15 shall produce a summary of the number and types of complaints. The  
16 office of mobile home affairs shall also continue to maintain and  
17 update a database with information about all mobile home parks and  
18 manufactured housing communities. The office of mobile home affairs  
19 shall provide a report regarding the activities and results of the  
20 program to the appropriate committees of the house of representatives  
21 and the senate by December 31, 2007.

22 (7) \$150,000 of the appropriation from the Washington housing trust  
23 account is provided solely for a program to assist individuals and  
24 communities in the home-buying process, including, but not limited to:  
25 Homebuyer education classes, credit and budget counseling, financial  
26 literacy training, and down payment assistance programs. The department  
27 shall contract with a nonprofit organization as defined under section  
28 501(c)(3) of the Internal Revenue Code or similar successor provision  
29 that has experience and expertise in addressing language access  
30 barriers in the home-buying process to implement this program.

31 (8) The reappropriation in this section must be included in the  
32 calculation of annual funds available for determining the  
33 administrative costs of the department, which shall not exceed five  
34 percent of the annual funds available for the housing assistance  
35 program and the affordable housing program as authorized under RCW  
36 43.185.050 and 43.185A.030.

37 Reappropriation:

38 Washington Housing Trust Account--State . . . . . \$16,502,000

1	<del>((Homeless Families Services Account--State . . . . . \$4,000,000</del>
2	<del>Subtotal Reappropriation . . . . . \$20,502,000))</del>
3	<u>\$16,502,000</u>
4	Prior Biennia (Expenditures) . . . . . \$499,000
5	Future Biennia (Projected Costs) . . . . . \$0
6	TOTAL . . . . . (( <del>\$21,001,000</del> ))
7	<u>\$17,001,000</u>

8       **Sec. 1002.** 2007 c 520 s 1030 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11       Drinking Water Assistance Program (07-4-004)

12       Appropriation:

13	Drinking Water Assistance Account--State . . . . . (( <del>\$7,200,000</del> ))
14	<u>\$10,800,000</u>
15	Drinking Water Assistance Repayment Account--State . . \$21,100,000
16	Subtotal Appropriation . . . . . (( <del>\$28,300,000</del> ))
17	<u>\$31,900,000</u>
18	Prior Biennia (Expenditures) . . . . . \$0
19	Future Biennia (Projected Costs) . . . . . \$155,400,000
20	TOTAL . . . . . (( <del>\$183,700,000</del> ))
21	<u>\$187,300,000</u>

22       **Sec. 1003.** 2007 c 520 s 1031 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25       Housing Assistance, Weatherization, and Affordable Housing  
26 (07-4-009)

27       The appropriation in this section is subject to the following  
28 conditions and limitations:

- 29       (1) \$9,000,000 of the appropriation is provided solely for
- 30 weatherization administered through the energy matchmakers program.
- 31       (2) \$5,000,000 of the appropriation is provided solely to promote
- 32 development of safe and affordable housing units for persons eligible
- 33 for services from the division of developmental disabilities within the
- 34 department of social and health services.

1 (3) \$2,500,000 of the appropriation is provided solely for grants  
2 to nonprofit organizations and public housing authorities for revolving  
3 loan, self-help housing programs for low and moderate income families.

4 (4) \$1,000,000 of the appropriation is provided solely for  
5 shelters, transitional housing, or other housing facilities for victims  
6 of domestic violence.

7 (5) \$14,000,000 of the appropriation is provided solely for  
8 facilities housing low-income migrant, seasonal, or temporary  
9 farmworkers. The operation of the facilities built under this section  
10 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall  
11 work with the farmworker housing advisory committee to prioritize  
12 funding of projects to the areas of highest need. Funding may also be  
13 provided, to the extent qualified projects are submitted, for health  
14 and safety projects. Any of this appropriation that is not obligated  
15 by June 30, 2009, shall be added to the amount appropriated for the  
16 general pool of projects.

17 (6) \$5,000,000 of the appropriation is provided solely for the  
18 development of emergency shelters and transitional housing  
19 opportunities for homeless families with children.

20 (7) \$4,000,000 of the appropriation is provided solely for the  
21 development of farm infrastructure improvements. Any of this  
22 appropriation that is not obligated by June 30, 2009, shall be added to  
23 the amount appropriated for the general pool of projects.

24 (8) \$1,500,000 of the appropriation is provided solely for the  
25 development of housing for low-income or homeless Native Americans.  
26 The department shall work with Native American tribes, not-for-profit  
27 organizations with experience in serving Native American populations,  
28 and Native American housing development organizations to prioritize  
29 projects located in the areas of highest identified need.

30 (9) \$4,000,000 of the appropriation is provided solely for loans  
31 and grants to eligible organizations to purchase manufactured/mobile  
32 home communities with the intent of preserving the communities for  
33 affordable housing.

34 (10) The appropriation in this section shall not be used for the  
35 administrative costs of the department. The amount of the  
36 appropriation shall be included in the calculation of annual funds  
37 available for determining the administrative costs authorized under RCW  
38 43.185.050.

1 (11) Within available funding provided in this section, the  
 2 department shall prepare an inventory of housing assistance programs.  
 3 The inventory shall include all state funded programs, the housing  
 4 finance commission programs, all programs funded by local governments  
 5 and housing authorities, including a description of expenditures from  
 6 fees and taxes specifically authorized by state law for housing  
 7 assistance and homeless programs, all property tax and sales tax  
 8 provisions that are intended to support housing assistance programs,  
 9 and all federally funded housing assistance programs provided in the  
 10 state. The inventory shall include a description of the program,  
 11 biennial appropriation and expenditure levels since the 1999-2001  
 12 biennium through the 2007-2009 biennium, a description of eligibility  
 13 criteria and the amount of benefit provided per unit or per family, and  
 14 the number of units or families assisted. The department shall  
 15 coordinate with the joint legislative audit and review committee to  
 16 reduce duplicative efforts that may be required by legislation.

17 (12) Up to \$10,000,000 of the appropriation is provided for the  
 18 creation and development of low-income housing within areas declared  
 19 disasters by the governor after November 2007.

20 (13) Up to \$3,000,000 of the appropriation is provided for a pilot  
 21 program for affordable housing. Under the pilot program, the  
 22 department shall develop a rolling process for eligible organizations,  
 23 as defined in RCW 43.185A.040, to apply for short-term loans for  
 24 earnest money to acquire property for "affordable housing" for "low-  
 25 income households" as those terms are defined in RCW 43.185A.010.

26 Appropriation:

27	State Taxable Building Construction	
28	Account--State . . . . .	(( \$130,000,000 ))
29		<u>\$180,000,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$560,000,000
32	TOTAL . . . . .	(( \$690,000,000 ))
33		<u>\$740,000,000</u>

34 **Sec. 1004.** 2007 c 520 s 1035 (uncodified) is amended to read as  
 35 follows:

36 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
 37 Rural Washington Loan Fund (07-4-008)

1	Appropriation:	
2	Rural Washington Loan Account--State . . . . .	(( <del>\$4,127,000</del> ))
3		<u>\$2,027,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$16,508,000
6	TOTAL . . . . .	(( <del>\$20,635,000</del> ))
7		<u>\$18,535,000</u>

8       **Sec. 1005.** 2007 c 520 s 1041 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 Local and Community Projects (08-4-001)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of  
15 this section, the department shall not expend the appropriations in  
16 this section unless and until the nonstate share of project costs have  
17 been either expended, or firmly committed, or both, in an amount  
18 sufficient to complete the project or a distinct phase of the project  
19 that is useable to the public for the purpose intended by the  
20 legislature.

21 (2) Prior to receiving funds, project recipients must demonstrate  
22 that the project site is under control for a minimum of ten years,  
23 either through ownership or a long-term lease. This requirement shall  
24 not apply to appropriations for preconstruction activities or  
25 appropriations whose sole purpose is to purchase real property that  
26 does not include a construction or renovation component.

27 (3) Projects funded in this section may be required to comply with  
28 Washington's high performance building standards as required by chapter  
29 39.35D RCW.

30 (4) Project funds are available on a reimbursement basis only, and  
31 shall not be advanced under any circumstances.

32 (5) Projects funded in this section must be held by the recipient  
33 for a minimum of ten years and used for the same purpose or purposes  
34 intended by the legislature as required in RCW 43.63A.125(2)(c).

35 (6) Projects funded in this section, including those that are owned

1 and operated by nonprofit organizations, are generally required to pay  
2 state prevailing wages.

3 (7) The appropriation provided in this section for the bridge for  
4 kids project shall not be released until the department obtains a  
5 report from the project sponsor updating the cost of the project and  
6 the current fund raising plan.

7 (8) Funding for preconstruction activities for the Camas and  
8 Washougal community and recreation center is contingent on voter  
9 approval of a metropolitan park district.

10 (9) The appropriation provided in this section for the Fox theater  
11 shall be provided only under an agreement that the theater shall retain  
12 its current name as the Fox theater.

13 (10) The appropriation in this section for the life support and  
14 emergency medical services infrastructure build-out project is provided  
15 solely for emergency medical services and medical care infrastructure  
16 consistent with the adopted mission, goals, and capital plan of the  
17 501(c)(3) life support.

18 (11) The port of Grays Harbor project is a loan that is subject to  
19 the provisions of chapter 171, Laws of 2006.

20 (12) The appropriation is provided solely for the following list of  
21 projects:

22 Project Name	Amount
23 800 MhZ interoperability public safety communication	\$1,000,000
24 Aberdeen union gospel mission	\$562,000
25 Arts west playhouse and gallery	\$150,000
26 Ashford cultural center and mountaineering museum	\$800,000
27 Asian counseling/referral services	\$2,000,000
28 Aviation high school	\$275,000
29 Ballard corners park	\$125,000
30 Beaver mitigation of Little Spokane river	\$75,000
31 Benton City food bank	\$200,000
32 Bethel community center	\$1,000,000
33 Blueberry park improvements	\$5,000
34 Bothell crossroads/state route 522 realignment - land	
35 acquisition and preconstruction activities	\$7,000,000
36 Bowen field	\$500,000
37 Bremerton downtown economic revitalization projects	\$5,000,000
38 Bridge for kids	\$500,000



1	Burbank water improvement	\$1,621,000
2	Burien town square	\$1,600,000
3	Camp kilworth land acquisition - Federal Way	\$1,100,000
4	Cannon house	\$750,000
5	Chambers creek pedestrian bridge	(( <del>\$1,000,000</del> ))
6		<u>\$2,400,000</u>
7	Chehalis middle school track improvement	\$350,000
8	Chehalis veterans wall of honor security enclosure	\$25,000
9	Chelan county public utility district monitor	
10	domestic water system	\$800,000
11	Children's hospital	\$2,500,000
12	Cities of Camas and Washougal community/recreation	
13	center preconstruction activities	\$500,000
14	City of Everett - senior center expansion and upgrade	\$400,000
15	City of Everett minor league baseball - aquasox	\$433,000
16	City of Kent event center	\$3,000,000
17	City of Mount Vernon downtown and waterfront	
18	flood control	\$1,000,000
19	City of Puyallup riverwalk trail project	\$600,000
20	City of Tacoma minor league baseball - rainiers	\$2,500,000
21	City of Yakima minor league baseball	\$594,000
22	Civil war cemetery near volunteer park	\$5,000
23	Columbia Springs environmental learning center	
24	preconstruction or construction activities	\$200,000
25	Confluence project	\$500,000
26	Counter balance park	\$100,000
27	Coupeville covered play area	\$113,000
28	Covered bridge park land acquisition (Grays river)	\$90,000
29	Cowlitz drug treatment center	\$580,000
30	Darrington water system improvements	\$100,000
31	Dawson place child advocacy center land	
32	acquisition and renovation	\$650,000
33	Daybreak star in Discovery park	\$300,000
34	Dining car historic preservation	\$50,000
35	Discovery park - Fort Lawton	\$700,000
36	Duwamish education center	\$2,000,000
37	Duwamish longhouse	\$275,000
38	Eatonville family park	\$200,000

1	Evergreen school district health and biosciences academy	\$1,000,000
2	Federal Way little league field lighting	\$50,000
3	Ferndale boys and girls club - urgent needs	
4	and preconstruction activities	\$200,000
5	Fish lake trail	\$1,000,000
6	Fort Dent sewer	\$450,000
7	Foss waterway	\$1,000,000
8	Fox theater	\$2,000,000
9	Friends of hidden river preconstruction activities	\$675,000
10	<u>Garfield county agricultural history museum</u>	<u>\$75,000</u>
11	Goodwill of Tacoma	\$1,500,000
12	Granite Falls museum	\$30,000
13	High Point neighborhood center in West Seattle	\$1,000,000
14	Highline school district noise mitigation	\$3,500,000
15	Hill ward building removal	\$550,000
16	Innovative services northwest	\$1,900,000
17	Institute for community leadership	\$700,000
18	Jewish federation of greater Seattle	\$900,000
19	Kent alliance center	\$500,000
20	Kirkland public safety campus land acquisition	
21	and preconstruction activities	\$750,000
22	Kitsap SEED	\$1,100,000
23	Klickitat law enforcement firing range	\$20,000
24	Kruckeberg botanical garden	\$150,000
25	Lake Stevens civic center	\$800,000
26	Lake Stevens senior center	\$200,000
27	Lake Waughop/department of ecology aquatic weeds	\$50,000
28	Library connection at greenbridge	\$200,000
29	Life support and emergency medical services	
30	infrastructure build-out	\$2,700,000
31	Lions club renovation	\$160,000
32	Long lake nutrient reduction	\$300,000
33	Loon lake wood waste removal pilot study	\$350,000
34	Lucy Lopez center land acquisition	\$750,000
35	Maple Valley lake wilderness lodge and conference center	\$1,500,000
36	Maple Valley legacy site planning and	
37	infrastructure development	\$3,000,000
38	McCaw hall	\$2,000,000

1	McDonald park	\$150,000
2	Mercer slough environmental center	\$1,500,000
3	Mill creek senior center	\$150,000
4	Mirabeau Point children's universal park	\$800,000
5	Mobius	(( \$800,000 ))
6		<u>\$2,000,000</u>
7	Monroe rotary field	\$700,000
8	Morning star cultural center	\$300,000
9	Mountains to sound - SR18/I90 interchange	\$500,000
10	<u>New hope farms</u>	<u>\$85,000</u>
11	Nisei veterans committee	\$250,000
12	NORCOM public safety communication	\$750,000
13	Nordic heritage museum	\$1,500,000
14	Northwest African American museum	\$650,000
15	Northwest harvest	\$3,000,000
16	Northwest stream center	\$300,000
17	Oak Harbor dredging preconstruction activities	\$59,000
18	Oak Harbor veterans memorial	\$50,000
19	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
20	Palouse street safety improvements	\$210,000
21	Performing arts center eastside	\$2,000,000
22	Perry technical institute hanger	\$250,000
23	Pike Place market	\$1,070,000
24	Port of Benton transloader (railex)	\$1,000,000
25	Port of Grays Harbor	\$2,500,000
26	Port of Walla Walla wine incubator	\$500,000
27	Poulsbo marine science center floating classroom	\$100,000
28	Prime time repairs (terminally ill children)	\$300,000
29	Puyallup town square	\$200,000
30	Rainier lifelong learning center	\$200,000
31	Richland Babe Ruth field complex	\$1,000,000
32	Seatac World War I memorial plaza	\$200,000
33	Seattle art museum	\$1,250,000
34	Seattle children's play garden	\$332,000
35	Seattle Chinese garden	\$500,000
36	Shoreline YMCA	\$800,000
37	Simon youth foundation resource center	\$150,000
38	Skagit recreation and event center	\$1,000,000

1	Snoqualmie railway history preconstruction activities	\$600,000
2	Somerset village - Snohomish Y	\$200,000
3	South Tacoma community center	\$700,000
4	Spokane county minor league baseball - Indians	\$2,000,000
5	Spokane Valley community center and foodbank	\$260,000
6	Spokane YWCA/YMCA joint project	\$2,500,000
7	Springwood youth center	\$500,000
8	SR 395/court street pedestrian overpass	\$400,000
9	Suquamish inviting house construction	\$1,000,000
10	Tacoma narrows bridge lights	\$1,500,000
11	Tonasket viewing platform	\$100,000
12	Tanbara clinic - East Tacoma community	\$850,000
13	The Northwest maritime center	\$2,250,000
14	The Tri Cities minor league baseball	\$666,000
15	Thurston county small business incubator	\$750,000
16	Tokeland/North Cove water tank for fire	\$10,000
17	Town square grid - drexler drive	\$750,000
18	Tukwila southcenter parkway infrastructure	\$4,000,000
19	Turning point domestic violence shelter	\$700,000
20	University Place town square	\$1,000,000
21	VaHalla hall	\$750,000
22	Vancouver national historic reserve	\$750,000
23	Vernetta Smith Chehalis timberland library	\$500,000
24	Waitsburg flood control feasibility report	\$29,000
25	Walla Walla county health center annex	\$100,000
26	White Center heights park	\$500,000
27	White Salmon water improvement	\$1,500,000
28	Willapa harbor community center	\$300,000
29	<u>William Factory small business incubator</u>	<u>\$500,000</u>
30	Wing-It productions historic theater	\$20,000
31	Washington State University/Shoreline Community	
32	College zero energy house	\$200,000
33	Yakima domestic violence shelter	\$200,000
34	Yakima downtown futures initiative phase 3	\$1,000,000
35	YMCA of Snohomish county: Ebey Island project	\$2,200,000
36	Total	(( \$132,619,000 ))
37		<u>\$135,879,000</u>
38	Appropriation:	

1	State Building Construction Account--State . . .	(( <del>\$132,619,000</del> ))
2		<u>\$135,879,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	(( <del>\$132,619,000</del> ))
6		<u>\$135,879,000</u>

7 NEW SECTION. Sec. 1006. A new section is added to 2007 c 520  
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Tenino Waste Water Treatment Facility and Collection System  
11 (08-1-003)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for the replacement of the city of Tenino's septic  
15 systems such that this funding will reduce the financial impact to the  
16 monthly fees of its users.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$4,400,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$4,400,000
21	TOTAL . . . . .	\$4,400,000

22 NEW SECTION. Sec. 1007. A new section is added to 2007 c 520  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25 Longview Regional Water Treatment Plant Dredging (08-1-001)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation in this section is  
28 provided solely for the emergency dredging of the Cowlitz river to  
29 prevent sandbars from obstructing the intake facility necessary for the  
30 city of Longview to obtain water.

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$150,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$150,000

1 TOTAL . . . . . \$150,000

2 NEW SECTION. **Sec. 1008.** A new section is added to 2007 c 520  
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

5 Quincy Water Treatment System (08-1-002)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation in this section is  
8 provided solely to increase the capacity of the water treatment  
9 facility in the city of Quincy.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$9,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$9,000,000
14	TOTAL . . . . .	\$9,000,000

15 **Sec. 1009.** 2007 c 520 s 1050 (uncodified) is amended to read as  
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Oversight of State Facilities (08-2-855)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation in this section is  
21 provided solely for the office of financial management to strengthen  
22 its oversight role in state facility analysis and decision making as  
23 generally described in chapter . . . (Substitute House Bill No. 2366),  
24 Laws of 2007.

25 Appropriation:

26	State Building Construction Account--State . . . . .	<del>(\$1,015,000)</del>
27		<u>\$1,419,000</u>
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	<del>(\$1,015,000)</del>
31		<u>\$1,419,000</u>

32 NEW SECTION. **Sec. 1010.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF PERSONNEL**

2 Child Care Facility: Improvements (08-2-002)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,200,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,200,000

8 **Sec. 1011.** 2007 c 520 s 1066 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 Minor Works - Facility Preservation (08-1-015)

12 Appropriation:

13	Capitol Building Construction Account--State . . . . .	\$1,715,000
14	State Building Construction Account--State . . . . .	<del>(\$1,456,000)</del>
15		<u>\$1,682,000</u>
16	Thurston County Capital Facilities Account--State . . . . .	\$3,634,000
17	General Administration Service Account--State . . . . .	\$1,386,000
18	Subtotal Appropriation . . . . .	\$8,191,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$20,365,000
21	TOTAL . . . . .	<del>(\$28,556,000)</del>
22		<u>\$28,782,000</u>

23 **Sec. 1012.** 2007 c 520 s 1073 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

26 Oversight of State Facilities (08-2-853)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation in this section is  
29 provided solely for the department of general administration to assist  
30 the office of financial management with the development of six-year  
31 facility plans as generally described in chapter . . . (Substitute  
32 House Bill No. 2366), Laws of 2007.

33 Appropriation:

34	General Administration Services Account--State . . . . .	\$345,000
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1	<u>State Building Construction Account--State</u> . . . . .	\$264,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$345,000</del> ))
5		<u>\$609,000</u>

6 NEW SECTION. Sec. 1013. A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

9 Option to Purchase Washington State Patrol Academy Land (08-2-001)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$100,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$100,000

15 NEW SECTION. Sec. 1014. A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

18 Infrastructure Relocation (08-2-028)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$2,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$2,000,000

24 NEW SECTION. Sec. 1015. A new section is added to 2007 c 520  
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 Campus Monuments Repair and Restoration (09-1-003)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$288,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$208,000
32	TOTAL . . . . .	\$496,000



1       **Sec. 1016.** 2007 c 520 s 1075 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF INFORMATION SERVICES**

4       Wheeler Block Development--Department of Information Services,  
5 State Patrol, and General Office (08-2-950)

6       The appropriation in this section is subject to the following  
7 conditions and limitations: Planning funds are provided solely to  
8 lease/develop state office buildings and facilities for the department  
9 of information services on the "Wheeler block" of the east capitol  
10 campus. The office buildings shall be constructed and financed so that  
11 agencies' occupancy costs per gross square foot or per employee will  
12 not exceed 110 percent of comparable private market rental rates per  
13 gross square foot or per employee. The comparable general office space  
14 rate shall be calculated based on recent Thurston county leases of new  
15 space of at least 100,000 rentable square feet adjusted for known  
16 escalation clauses, expected inflation, and differences in the level of  
17 service provided by the comparable leases as determined by the  
18 department in consultation with the department of general  
19 administration. In addition to the department of information services,  
20 state agency tenants shall include the state patrol and general office  
21 facilities for small agencies and offices. The department shall design  
22 and operate the general office facilities for small agencies and  
23 offices as a demonstration of the efficiencies gained from the  
24 integration of office space and telecommunications and computer  
25 technology. The demonstration project shall provide office space,  
26 furniture, and telecommunications and computer technology as a single  
27 package. The facility shall be designed so that small agencies and  
28 offices can move in and out of the facility without the typical moving  
29 expenses that result from individual agency ownership of furniture and  
30 technology. The facility for small agencies and offices shall also  
31 provide for staffing and space efficiencies resulting from central  
32 reception, and support services and spaces. The department of general  
33 administration shall coordinate with state agency tenants of the  
34 existing general administration building that will not be relocated to  
35 the new facilities of the "Wheeler block" for occupancy of state-owned  
36 or existing leased facilities (~~vacated by the state patrol or the~~  
37 ~~department of information services~~) within Thurston county prior to  
38 relocation to new or not currently state-owned or leased facilities.

1 The department shall consider alternatives for backfilling vacated  
2 state patrol or department of information services leased facilities  
3 when possible.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,000,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 Sec. 2001. 2007 c 520 s 2007 (uncodified) is amended to read as  
4 follows:

5 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

6 Fircrest School - Health and Safety Improvements (06-1-852)

7 Reappropriation:

8	<del>((Charitable, Educational, Penal, and Reformatory</del>	
9	<del>Institutions Account--State . . . . .</del>	<del>\$400,000)</del>
10	<u>State Building Construction Account--State . . . . .</u>	<u>\$372,000</u>
11	Prior Biennia (Expenditures) . . . . .	<del>((</del> \$350,000) <del>)</del>
12		<u>\$378,000</u>
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$750,000

15 NEW SECTION. Sec. 2002. A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

18 Naselle Youth Camp: Land Acquisition (08-1-218)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$240,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$240,000

24 Sec. 2003. 2007 c 520 s 2029 (uncodified) is amended to read as  
25 follows:

26 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

27 Special Commitment Center Medium Management Housing Addition  
28 (08-2-505)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: Funding is for the evaluation of design  
31 alternatives to meet programmatic needs and to add residential space to  
32 existing facilities by remodeling existing residential space and

1 converting existing program space to residential space for additional  
2 beds.

3 Appropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$1,000,000</del> ))
5		<u>\$1,275,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	(( <del>\$1,000,000</del> ))
9		<u>\$1,275,000</u>

10 **Sec. 2004.** 2007 c 520 s 2042 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF HEALTH**  
13 Public Health Laboratory Addition (08-2-003)

14 Appropriation:

15	State Building Construction Account--State . . . . .	(( <del>\$1,184,000</del> ))
16		<u>\$2,012,000</u>
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	(( <del>\$8,984,000</del> ))
19		<u>\$8,156,000</u>
20	TOTAL . . . . .	\$10,168,000

21 **Sec. 2005.** 2007 c 520 s 2045 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF HEALTH**  
24 Drinking Water Assistance Program (06-4-001)

25 Reappropriation:

26	Drinking Water Assistance Account--Federal . . . . .	\$18,588,000
27	Appropriation:	
28	Drinking Water Assistance Account--Federal . . . . .	(( <del>\$54,300,000</del> ))
29		<u>\$66,474,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$7,086,000
31	Future Biennia (Projected Costs) . . . . .	\$99,360,000
32	TOTAL . . . . .	(( <del>\$179,334,000</del> ))
33		<u>\$191,508,000</u>

1        NEW SECTION.    **Sec. 2006.**    A new section is added to 2007 c 520  
2    (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4        Walla Walla Nursing Facility (08-2-008)

5    Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State . . . . .	\$125,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$13,850,000
10	TOTAL . . . . .	\$13,975,000

11        **Sec. 2007.**    2007 c 520 s 2054 (uncodified) is amended to read as  
12    follows:

13    **FOR THE DEPARTMENT OF CORRECTIONS**

14        Coyote Ridge Corrections Center:    Design and Construct Medium  
15    Security Facility (98-2-011)

16    Reappropriation:

17	State Building Construction Account--State . . . . .	<del>(\$155,459,000)</del>
18		<u>\$143,039,000</u>

19    Appropriation:

20	State Building Construction Account--State . . . . .	\$13,700,000
21	Prior Biennia (Expenditures) . . . . .	\$75,449,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	<del>(\$244,608,000)</del>
24		<u>\$232,188,000</u>

25        **Sec. 2008.**    2007 c 520 s 2056 (uncodified) is amended to read as  
26    follows:

27    **FOR THE DEPARTMENT OF CORRECTIONS**

28        Washington State Penitentiary:    North Close Security Compound  
29    (04-2-005)

30    Reappropriation:

31	State Building Construction Account--State . . . . .	<del>(\$10,482,000)</del>
32		<u>\$23,489,000</u>

33    Appropriation:

34        Charitable, Educational, Penal, and Reformatory

1	<u>Institutions Account--State . . . . .</u>	<u>\$763,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$130,276,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	<del>(( \$140,758,000 ))</del>
5		<u>\$154,528,000</u>

6       **Sec. 2009.** 2007 c 520 s 2058 (uncodified) is amended to read as  
7 follows:

8       **FOR THE DEPARTMENT OF CORRECTIONS**

9       Clallam Bay Corrections Center: Replace Support Building Roof  
10 (06-1-044)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	<del>(( \$3,930,000 ))</del>
13		<u>\$3,580,000</u>
14	Prior Biennia (Expenditures) . . . . .	\$822,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	<del>(( \$4,752,000 ))</del>
17		<u>\$4,402,000</u>

18       **Sec. 2010.** 2007 c 520 s 2075 (uncodified) is amended to read as  
19 follows:

20       **FOR THE DEPARTMENT OF CORRECTIONS**

21       Washington State Penitentiary: Replace Correctional Industry Roof  
22 (06-1-023)

23 Reappropriation:

24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account--State . . . . .	<del>(( \$1,619,000 ))</del>
26		<u>\$856,000</u>
27	State Building Construction Account--State . . . . .	<del>(( \$1,338,000 ))</del>
28		<u>\$1,101,000</u>
29	Subtotal Reappropriation . . . . .	\$2,957,000
30	Prior Biennia (Expenditures) . . . . .	\$494,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	<del>(( \$3,451,000 ))</del>
33		<u>\$2,451,000</u>

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 3001. 2007 c 520 s 3001 (uncodified) is amended to read as  
4 follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 Water Supply Facilities (74-2-006)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: \$300,000 of funds redirected from  
9 completed or cancelled projects is provided solely for capital expenses  
10 associated with a groundwater study of the upper Kittitas.

11 Reappropriation:

12	State and Local Improvements Revolving Account	
13	(Water Supply Facilities)--State . . . . .	\$2,756,000
14	Prior Biennia (Expenditures) . . . . .	\$13,543,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$16,299,000

17 Sec. 3002. 2007 c 520 s 3019 (uncodified) is amended to read as  
18 follows:

19 FOR THE DEPARTMENT OF ECOLOGY

20 State Drought Preparedness (05-4-009)

21 Reappropriation:

22	State Drought Preparedness--State . . . . .	<del>(\$1,464,000)</del>
23		<u>\$1,287,000</u>
24	Prior Biennia (Expenditures) . . . . .	\$5,865,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	<del>(\$7,329,000)</del>
27		<u>\$7,152,000</u>

28 Sec. 3003. 2007 c 520 s 3036 (uncodified) is amended to read as  
29 follows:

30 FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (08-4-010)

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

1 (1) Up to \$10,000,000 of the state building construction account--  
2 state appropriation is for the extended grant payment to Spokane for  
3 the Spokane-Rathdrum Prairie aquifer.

4 (2) \$5,000,000 of the state building construction account--state  
5 appropriation is provided solely for water quality grants for hardship  
6 communities with a population of less than 5,000. The department shall  
7 give priority consideration to: (a) Communities subject to a  
8 regulatory order from the department of ecology for noncompliance with  
9 water quality rules; (b) projects for which design work has been  
10 completed; and (c) projects with a local match from reasonable water  
11 quality rates and charges.

12 (3) \$2,000,000 of the state building construction account--state  
13 appropriation is provided solely for the Adams and Lincoln counties  
14 ground water mapping project. The project shall submit a report to the  
15 appropriate committees of the legislature describing the dynamic  
16 relationship between groundwater and surface water in the region. The  
17 report shall be submitted by January 1, 2009.

18 (4) \$2,100,000 of the state toxics control account appropriation is  
19 provided solely for wastewater and clean water improvement projects at  
20 Illahee state park, Fort Flagler state park, and Larrabee state park.

21 (5)(a) \$18,505,000 of the state building construction account--  
22 state appropriation is provided solely for the following projects:

23 Project	Amount
24 City of Carnation waste water treatment system	\$3,000,000
25 Mansfield waste water treatment upgrade	\$960,000
26 Rock Island waste water treatment system	\$870,000
27 Enumclaw waste water treatment system	\$750,000
28 Snohomish waste water treatment system	\$4,925,000
29 Freeland sewer district	\$1,000,000
30 Clark county regional sewer cooperative	\$4,000,000
31 Town of Warden waste water	\$3,000,000

32 (b) The appropriation for entities that are listed in (a) of this  
33 subsection shall not affect the entities' eligibility for centennial  
34 fund hardship assistance and shall be excluded from any financial  
35 hardship calculation that would have the effect of reducing other  
36 moneys for which the entity is currently contracted and eligible under  
37 WAC 173-95A-030(8), as it existed on the effective date of this  
38 section.



1 (c) The appropriation to the city of Carnation is for payment to  
2 King county for the county connection charge and other eligible costs.

3 Appropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$49,225,000</del> ))
5		<u>\$37,621,000</u>
6	Water Quality Capital Account--State . . . . .	(( <del>\$7,550,000</del> ))
7		<u>\$5,417,000</u>
8	State Toxics Control Account--State . . . . .	(( <del>\$2,100,000</del> ))
9		<u>\$15,837,000</u>
10	Subtotal Appropriation . . . . .	\$58,875,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$178,400,000
13	TOTAL . . . . .	\$237,275,000

14 **Sec. 3004.** 2007 c 520 s 3037 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Cleanup Toxic Sites in Puget Sound (08-4-005)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: Funding is provided solely for the clean  
20 up of contaminated sites that lie adjacent to and are within one-half  
21 mile of Puget Sound. Clean ups shall include orphan and abandoned  
22 sites that pose a threat to Puget Sound with the highest priority sites  
23 being cleaned up first. The department shall provide the Puget Sound  
24 partnership, as created by chapter . . . (Engrossed Substitute Senate  
25 Bill No. 5372), Laws of 2007, the opportunity to review and provide  
26 comment on proposed projects and activities recommended for funding.  
27 This review shall be consistent with the funding schedule for the  
28 program.

29 Appropriation:

30	State Toxics Control Account--State . . . . .	(( <del>\$4,000,000</del> ))
31		<u>\$6,767,000</u>
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$18,820,000
34	TOTAL . . . . .	(( <del>\$22,820,000</del> ))
35		<u>\$25,587,000</u>

1       **Sec. 3005.** 2007 c 520 s 3043 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4       Rebuild East Wall of Ecology Headquarters (08-1-002)

5 Appropriation:

6	State Building Construction Account--State . . . . .	(( <del>\$100,000</del> ))
7		<u>\$10,957,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	(( <del>\$100,000</del> ))
11		<u>\$10,957,000</u>

12       **Sec. 3006.** 2007 c 520 s 3045 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15       Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

16       The appropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) ((~~\$4,840,000~~)) \$5,380,000 of the appropriation is provided  
19 solely for school bus diesel retrofits for local school districts.

20       (2) ((~~\$2,330,000~~)) \$4,830,000 of the appropriation is provided  
21 solely for emission reduction projects for local governments to  
22 retrofit public sector diesel engines to allow public sector fleets to  
23 reduce their emissions.

24 Appropriation:

25	Local Toxics Control Account--State . . . . .	(( <del>\$7,170,000</del> ))
26		<u>\$10,210,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	(( <del>\$7,170,000</del> ))
30		<u>\$10,210,000</u>

31       **Sec. 3007.** 2007 c 520 s 3046 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34       Remedial Action Grants (08-4-008)

1 Appropriation:

2	Local Toxics Control Account--State . . . . .	(( <del>\$84,475,000</del> ))
3		<u>\$93,875,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$180,000,000
6	TOTAL . . . . .	(( <del>\$264,475,000</del> ))
7		<u>\$273,875,000</u>

8 **Sec. 3008.** 2007 c 520 s 3048 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Safe Soils Remediation Grants (08-4-009)

12 Appropriation:

13	State Toxics Control Account--State . . . . .	(( <del>\$2,000,000</del> ))
14		<u>\$4,500,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$4,000,000
17	TOTAL . . . . .	(( <del>\$6,000,000</del> ))
18		<u>\$8,500,000</u>

19 **Sec. 3009.** 2007 c 520 s 3050 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Skykomish Cleanup (08-4-020)

23 Appropriation:

24	State Toxics Control Account--State . . . . .	\$7,000,000
25	<u>Clean Up Settlement Account--State . . . . .</u>	<u>\$3,000,000</u>
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	(( <del>\$7,000,000</del> ))
29		<u>\$10,000,000</u>

30 **Sec. 3010.** 2007 c 520 s 3060 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Facility Preservation - Facilities (06-1-004)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	(( <del>\$6,000,000</del> ))
3		<u>\$4,700,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$4,419,000
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	(( <del>\$10,419,000</del> ))
7		<u>\$9,119,000</u>

8 **Sec. 3011.** 2007 c 520 s 3072 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Puget Sound Wastewater (06-1-851)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	(( <del>\$6,100,000</del> ))
14		<u>\$5,814,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$1,095,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	(( <del>\$7,195,000</del> ))
18		<u>\$6,909,000</u>

19 NEW SECTION. **Sec. 3012.** A new section is added to 2007 c 520  
20 (uncodified) to read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Saint Edward State Park: Seminary Building Preservation (08-1-010)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation is intended to complete  
25 phase one of the 2007 historic structures report for the civil work  
26 required for adequate drainage of rain and site water. The commission  
27 shall provide a completed cost estimate to the office of financial  
28 management for approval before receiving an allotment for construction.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$1,200,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$12,200,000
33	TOTAL . . . . .	\$13,400,000



1 Reappropriation:

2	General Fund--Federal . . . . .	\$166,000
3	Salmon Recovery Account--State . . . . .	(( <del>\$1,175,000</del> ))
4		<u>\$575,000</u>
5	Subtotal Reappropriation . . . . .	(( <del>\$1,341,000</del> ))
6		<u>\$741,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$100,284,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	(( <del>\$101,625,000</del> ))
10		<u>\$101,025,000</u>

11 **Sec. 3017.** 2007 c 520 s 3155 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE STATE CONSERVATION COMMISSION**

14 Practice Incentive Payment Loan Program (08-4-004)

15 Appropriation:

16	Conservation Assistance Revolving Account--State . . . . .	(( <del>\$1,000,000</del> ))
17		<u>\$500,000</u>
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$3,000,000
20	TOTAL . . . . .	(( <del>\$4,000,000</del> ))
21		<u>\$3,500,000</u>

22 NEW SECTION. **Sec. 3018.** A new section is added to 2007 c 520  
 23 (uncodified) to read as follows:

24 **FOR THE STATE CONSERVATION COMMISSION**

25 Livestock Nutrient Program (08-4-001)

26 Appropriation:

27	Water Quality Capital Account--State . . . . .	\$4,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$4,000,000

31 **Sec. 3019.** 2007 c 520 s 3179 (uncodified) is amended to read as  
 32 follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Statewide Fencing Renovation and Replacement (08-1-009)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$1,000,000 of the appropriation is provided solely for the  
6 replacement of elk fencing lost in the 2005 school fire in the Wooten  
7 wildlife area. The department shall contract with another state agency  
8 to construct the fence.

9 (2) \$331,000 of the appropriation is provided solely for the  
10 replacement of a barbed wire fence that was destroyed in the Rockpile  
11 creek fire of July 2007.

12 Appropriation:

13	State Building Construction Account--State . . . . .	(( <del>\$2,100,000</del> ))
14		<u>\$2,431,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	(( <del>\$2,100,000</del> ))
18		<u>\$2,431,000</u>

19 **Sec. 3020.** 2007 c 520 s 3187 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Combined State Agency Aviation Facility (08-1-950)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: Funding is provided solely for predesign  
25 and design of a single, consolidated aviation facility at the Olympia  
26 airport to house the fixed wing operations of the Washington state  
27 patrol, the department of natural resources, and the department of fish  
28 and wildlife, and the rotary operations of the department of natural  
29 resources.

30 Appropriation:

31	State Building Construction Account--State . . . . .	(( <del>\$11,000</del> ))
32		<u>\$101,000</u>
33	Wildlife Account--State . . . . .	\$12,000
34	Subtotal Appropriation . . . . .	(( <del>\$23,000</del> ))
35		<u>\$113,000</u>

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$1,608,000
3	TOTAL . . . . .	<del>(\$1,631,000)</del>
4		<u>\$1,721,000</u>

5 NEW SECTION. **Sec. 3021.** A new section is added to 2007 c 520  
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
8 Okanogan-Similkameen Land Acquisition (08-2-023)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$1,500,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$1,500,000

14 **Sec. 3022.** 2007 c 520 s 3211 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**  
17 Combined State Agency Aviation Facility (08-1-952)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: Funding is provided solely for predesign  
20 and design of a single, consolidated aviation facility at the Olympia  
21 airport to house the fixed wing operations of the Washington state  
22 patrol, the department of natural resources, and the department of fish  
23 and wildlife, and the rotary operations of the department of natural  
24 resources.

25 Appropriation:

26	Forest Development Account--State . . . . .	\$15,000
27	Resource Management Cost Account--State . . . . .	\$16,000
28	State Building Construction Account--State . . . . .	<del>(\$23,000)</del>
29		<u>\$555,000</u>
30	Subtotal Appropriation . . . . .	<del>(\$54,000)</del>
31		<u>\$586,000</u>

32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$3,783,000



1 TOTAL . . . . . ( ~~(\$3,837,000)~~ )  
2 \$4,369,000

(End of part)

**PART 4**  
**TRANSPORTATION**

**Sec. 4001.** 2007 c 520 s 4004 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE PATROL**

Combined State Agency Aviation Facility (08-2-951)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign and design of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources.

Appropriation:

State Building Construction Account--State . . . . .	(( <del>\$12,000</del> ))
	<u>\$376,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$813,000
TOTAL . . . . .	(( <del>\$825,000</del> ))
	<u>\$1,189,000</u>

NEW SECTION. **Sec. 4002.** A new section is added to 2007 c 520 (uncodified) to read as follows:

**FOR THE WASHINGTON STATE PATROL**

Seattle Crime Lab Expansion (09-2-102)

Appropriation:

State Building Construction Account--State . . . . .	\$5,439,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,439,000

NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520 (uncodified) to read as follows:

**FOR THE DEPARTMENT OF TRANSPORTATION**

Culvert Replacements (08-1-001)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$15,350,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$15,350,000
5	TOTAL . . . . .	\$15,350,000

6 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION**

9 Centralia-Chehalis Flood Control (08-1-002)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: Funding is provided solely for the  
12 department to provide flood protection for Centralia, Chehalis, and  
13 Interstate 5 by representing the state as the nonfederal sponsor of the  
14 United States army corps of engineers flood control project authorized  
15 for this area. The department will prepare the necessary agreements to  
16 ensure an active partnership with the county, the cities, the army  
17 corps of engineers, and others as needed.

18	Appropriation:	
19	State Building Construction Account--State . . . . .	\$50,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$50,000,000
22	TOTAL . . . . .	\$50,000,000

(End of part)

**PART 5**  
**EDUCATION**

**Sec. 5001.** 2007 c 520 s 5008 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

School Construction Assistance Grants (08-4-200)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) The legislature has made a commitment to phase in all-day kindergarten programs beginning with the 2007-08 school year. However, the legislature finds that one potential barrier to successful expansion of all-day kindergarten programs may be a lack of facilities that meet the requirements of an all-day kindergarten program. The office of the superintendent of public instruction, in consultation with the school facilities citizen advisory panel, shall examine alternatives for addressing school facilities needs for all-day kindergarten programs, including adapting existing unused space, creating innovative public-private partnerships and partnerships with early learning providers, shifting the location of current programs within a district or a school, and temporary, limited use of portables. The office of the superintendent of public instruction shall submit a report to the capital budget committee of the house of representatives and the ways and means committee of the senate by September 1, 2007, with recommendations on preferred alternatives and an analysis of the feasibility and cost of implementing the alternatives.

Appropriation:

<del>((State Building Construction Account--State . . . .</del>	<del>\$109,521,000))</del>
Common School Construction Account--State . . . .	(( <del>\$770,658,000</del> ))
	<u>\$736,222,000</u>
Common School Reimbursable Construction	
Account--State . . . . .	\$180,000
Subtotal Appropriation . . . . .	(( <del>\$880,359,000</del> ))
	<u>\$736,402,000</u>

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	(( <del>\$3,500,725,000</del> ))
3		<u>\$3,495,689,000</u>
4	TOTAL . . . . .	(( <del>\$4,381,084,000</del> ))
5		<u>\$4,232,091,000</u>

6       **Sec. 5002.** 2007 c 520 s 5010 (uncodified) is amended to read as  
7 follows:

8       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9       Vocational Skills Centers (08-4-300)

10       The appropriation in this section is subject to the following  
11 conditions and limitations:

12       (1) \$9,362,000 from this appropriation is provided solely for minor  
13 capital projects at all of the state's skills centers ranked with a  
14 "severity score" of 40 points or more.

15       (2) \$24,400,000 from this appropriation is provided solely for the  
16 design and construction of the Skagit Valley vocational skills center.

17       (3) \$16,366,000 from this appropriation is provided solely for the  
18 design and construction of the Yakima Valley technical skills center.

19       (4) \$23,161,000 from this appropriation is provided solely for the  
20 design and construction of the Sno-Isle skills center.

21       (5) \$1,118,000 from this appropriation is provided solely for the  
22 design and construction of the Clark county skills center.

23       (6) \$300,000 from this appropriation is provided solely for the  
24 completion of the new market skills center project and to address storm  
25 water issues.

26       (7) \$927,000 from this appropriation is provided solely for the  
27 predesign and design of the Grant County Moses Lake school district  
28 skills center.

29       (8) \$550,000 from this appropriation is provided solely for the  
30 predesign and design of the northeast vocational area cooperative  
31 skills center co-located with the Lake Washington technical college.

32       Appropriation:

33	State Building Construction Account--State . . . . .	(( <del>\$74,707,000</del> ))
34		<u>\$76,184,000</u>

35       Prior Biennia (Expenditures) . . . . . \$0

36       Future Biennia (Projected Costs) . . . . . \$83,984,000

1 TOTAL . . . . . ((~~\$158,691,000~~))  
2 \$160,168,000

3 NEW SECTION. Sec. 5003. A new section is added to 2007 c 520  
4 (uncodified) to read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 Aviation High School (08-1-002)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation in this section is  
9 provided solely for the design costs for a new facility at Aviation  
10 high school, to include space that would be colocated at the museum of  
11 flight on east marginal way.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$900,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$900,000
16	TOTAL . . . . .	\$900,000

17 NEW SECTION. Sec. 5004. A new section is added to 2007 c 520  
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Greenbridge Early Learning Center (08-1-003)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation in this section is  
23 provided solely for the Puget Sound education district for building the  
24 center for the thrive-by-five program.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$2,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$2,000,000
29	TOTAL . . . . .	\$2,000,000

30 NEW SECTION. Sec. 5005. A new section is added to 2007 c 520  
31 (uncodified) to read as follows:

32 **FOR THE UNIVERSITY OF WASHINGTON**

33 Campus Safety (08-2-008)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$4,500,000 of the appropriation is provided solely to connect  
4 and set up communications over the campus fiber optic network and to  
5 the University of Washington police department dispatch center.

6 (2) \$195,000 of the appropriation is provided solely for an outdoor  
7 public alert system on the main campus.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$4,695,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$4,695,000

13 NEW SECTION. **Sec. 5006.** A new section is added to 2007 c 520  
14 (uncodified) to read as follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 UW Tacoma - Land Acquisition (09-2-003)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$2,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,000,000

22 NEW SECTION. **Sec. 5007.** A new section is added to 2007 c 520  
23 (uncodified) to read as follows:

24 **FOR WASHINGTON STATE UNIVERSITY**

25 Campus Safety (08-1-002)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) \$1,021,000 of the appropriation is provided solely for alarm  
29 upgrades that allow students and staff to hear warnings in the event of  
30 an emergency by adding voice capability to the existing alarm system on  
31 the Pullman campus.

32 (2) \$200,000 of the appropriation is provided solely for outdoor  
33 public alert systems on branch campuses.

1 (3) \$579,000 of the appropriation is provided solely for the  
2 installation of key-card access control technology on the doors of key  
3 classroom and research facilities on the Pullman campus.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$1,800,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,800,000

9 NEW SECTION. **Sec. 5008.** A new section is added to 2007 c 520  
10 (uncodified) to read as follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12 Campus Safety (08-1-008)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 the installation of security cameras and monitors to allow first  
16 responders a real-time view inside a classroom or building in the event  
17 of an emergency.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$306,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$306,000

23 **Sec. 5009.** 2007 c 520 s 5086 (uncodified) is amended to read as  
24 follows:

25 **FOR CENTRAL WASHINGTON UNIVERSITY**

26 Dean Hall Renovation (06-1-004)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: \$1,300,000 of the appropriation is  
29 provided solely for furnishings and equipment.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$924,000
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32 Appropriation:

33	State Building Construction Account--State . . . . .	<del>(\$23,200,000)</del>
34		<u>\$24,500,000</u>



1	Prior Biennia (Expenditures) . . . . .	\$1,276,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	<del>(\$25,400,000)</del>
4		<u>\$26,700,000</u>

5 NEW SECTION. **Sec. 5010.** A new section is added to 2007 c 520  
6 (uncodified) to read as follows:

7 **FOR CENTRAL WASHINGTON UNIVERSITY**  
8 Campus Safety (08-2-008)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation is provided solely for  
11 infrastructure upgrades to the university's campus and equipment for  
12 first responders.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$225,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$225,000

18 **Sec. 5011.** 2007 c 520 s 5100 (uncodified) is amended to read as  
19 follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21 Daniel J. Evans Building - Modernization (04-2-006)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: \$1,983,000 of the appropriation is  
24 provided solely to finish renovation of the library building by  
25 addressing issues of the aging infrastructure (mechanical, electrical,  
26 life safety, circulation, energy efficiency, security, building  
27 efficiency, etc.), while incorporating programmatic needs of the  
28 institution.

29 Reappropriation:

30	Gardner-Evans Higher Education Construction	
31	Account--State . . . . .	\$20,250,000

32 Appropriation:

33	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,983,000</u>
34	Prior Biennia (Expenditures) . . . . .	\$24,500,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	<del>(\$44,750,000)</del>
3		<u>\$46,733,000</u>

4 NEW SECTION. **Sec. 5012.** A new section is added to 2007 c 520  
5 (uncodified) to read as follows:

6 **FOR THE EVERGREEN STATE COLLEGE**  
7 Campus Safety (08-2-001)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) \$150,000 of the appropriation is provided solely for the  
11 preparation of detailed campus maps of the facilities for use by campus  
12 police and other first-responders in the event of an emergency. The  
13 campus mapping project must be administered by the Washington  
14 association of sheriffs and police chiefs.

15 (2) \$50,000 of the appropriation is provided solely for updating  
16 the campus alarm systems.

17 (3) \$250,000 of the appropriation is provided solely for  
18 infrastructure upgrades to allow for the centralized lock-down of  
19 individual buildings or classrooms in the event of an emergency.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$450,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$450,000

25 **Sec. 5013.** 2007 c 520 s 5128 (uncodified) is amended to read as  
26 follows:

27 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

28 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: \$1,935,000 of the appropriation is  
31 provided solely to redesign the highway alignment of state route 101  
32 that bisects the new park.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$666,000
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35 Appropriation:

1	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,935,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$1,885,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	<del>(( \$2,551,000 ))</del>
5		<u>\$4,486,000</u>

6 NEW SECTION. Sec. 5014. A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

9 Olympia - State Capitol Museum: Building Preservation (08-1-002)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$207,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$207,000

15 **Sec. 5015.** 2007 c 520 s 5255 (uncodified) is amended to read as  
16 follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Minor Works - Preservation - Repairs and Minor Improvements  
19 (08-1-001)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: \$1,663,000 of the appropriation is  
22 provided solely for emergency repairs to the L building at Bellevue  
23 Community College. Repairs include water leaks, mold, and other  
24 related damage.

25 Appropriation:

26	Community/Technical College Capital Projects	
27	Account--State . . . . .	\$16,000,000
28	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,663,000</u>
29	<u>Subtotal Appropriation . . . . .</u>	<u>\$17,663,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$70,000,000
32	TOTAL . . . . .	<del>(( \$86,000,000 ))</del>
33		<u>\$87,663,000</u>

1        NEW SECTION.    **Sec. 5016.**    A new section is added to 2007 c 520  
2    (uncodified) to read as follows:

3    **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4        Yakima Valley Community College - Skills Center (08-2-852)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$2,500,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$2,500,000

10       NEW SECTION.    **Sec. 5017.**    A new section is added to 2007 c 520  
11    (uncodified) to read as follows:

12    **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13        Campus Safety (08-2-001)

14        The appropriation in this section is subject to the following  
15    conditions and limitations:

16        (1) \$1,746,000 of the appropriation is provided solely for the  
17    preparation of detailed campus maps of each community and technical  
18    college's facilities for use by first-responders in the event of an  
19    emergency. The facilities mapping project must be administered by the  
20    Washington association of sheriffs and police chiefs.

21        (2) \$2,200,000 of the appropriation is provided solely to ensure  
22    that each floor of each community and technical college facility has  
23    up-to-date sirens or voice-capable alarms.

24    Appropriation:

25	State Building Construction Account--State . . . . .	\$3,946,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,946,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 **Sec. 6001.** 2007 c 520 s 6013 (uncodified) is amended to read as  
4 follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.  
6 The following agencies may enter into financial contracts, paid from  
7 any funds of an agency, appropriated or nonappropriated, for the  
8 purposes indicated and in not more than the principal amounts  
9 indicated, plus financing expenses and required reserves pursuant to  
10 chapter 39.94 RCW. When securing properties under this section,  
11 agencies shall use the most economical financial contract option  
12 available, including long-term leases, lease-purchase agreements,  
13 lease-development with option to purchase agreements or financial  
14 contracts using certificates of participation. Expenditures made by an  
15 agency for one of the indicated purposes before the issue date of the  
16 authorized financial contract and any certificates of participation  
17 therein are intended to be reimbursed from proceeds of the financial  
18 contract and any certificates of participation therein to the extent  
19 provided in the agency's financing plan approved by the state finance  
20 committee.

21 State agencies may enter into agreements with the department of  
22 general administration and the state treasurer's office to develop  
23 requests to the legislature for acquisition of properties and  
24 facilities through financial contracts. The agreements may include  
25 charges for services rendered.

26 Those noninstructional facilities of higher education institutions  
27 authorized in this section to enter into financial contracts are not  
28 eligible for state funded maintenance and operations. Instructional  
29 space that is available for regularly scheduled classes for academic  
30 transfer, basic skills, and workforce training programs may be eligible  
31 for state funded maintenance and operations.

32 (1) Washington state patrol: Enter into a financing contract for  
33 up to \$1,360,000 plus financing expenses and required reserves pursuant  
34 to chapter 39.94 RCW to replace the dormitory facility at the  
35 Washington state patrol fire training academy in North Bend,  
36 Washington.

1 (2) Department of general administration: Enter into a financing  
2 contract for up to \$685,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW for the preservation of the  
4 transportation building.

5 (3) Department of corrections: Enter into a financing contract for  
6 up to \$17,000,000 plus financing expenses and required reserves  
7 pursuant to chapter 39.94 RCW to provide additional work release beds.

8 (4) Parks and recreation commission: Enter into a financing  
9 contract in an amount not to exceed \$2,000,000 plus financing expenses  
10 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
11 Beach state park.

12 (5) Community and technical colleges:

13 (a) Enter into a financing contract on behalf of Green River  
14 Community College for up to \$20,000,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
16 Station phase 2.

17 (b) Enter into a financing contract on behalf of Tacoma Community  
18 College for up to \$3,600,000 plus financing expenses and required  
19 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
20 education and learning center.

21 (c) Enter into a financing contract on behalf of Walla Walla  
22 Community College for up to \$1,000,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
24 acres of land.

25 (d) Enter into a financing contract on behalf of Columbia Basin  
26 College for up to \$300,000 plus financing expenses and required  
27 reserves pursuant to chapter 39.94 RCW to develop an academic support  
28 and achievement center.

29 (e) Enter into a financing contract on behalf of Wenatchee Valley  
30 College for up to \$3,347,000 plus financing expenses and required  
31 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student  
32 housing facility.

33 (f) Enter into a financing contract on behalf of North Seattle  
34 Community College for up to \$23,579,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to develop an  
36 employment resource center.

37 (g) Enter into a financing contract on behalf of Seattle Central

1 Community College for up to \$3,100,000 plus financing expenses and  
2 required reserves pursuant to chapter 39.94 RCW to purchase property  
3 adjacent the main campus.

4 (6) Evergreen State College: Enter into a financing contract for  
5 up to \$16,000,000 plus financing expenses and required reserves  
6 pursuant to chapter 39.94 RCW for the college activities building  
7 renovation.

8 (7) Washington state convention and trade center: Enter into a  
9 financing contract for up to \$58,000,000 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW to purchase and  
11 renovate the museum condominium unit located adjacent to the state  
12 convention center. The purchase price shall not exceed fair market  
13 value. A purchase agreement with the owner of the unit on the  
14 effective date of this section shall include the following  
15 requirements: (a) Upon completion of the purchase of the property, the  
16 seller shall retain \$5,750,000 of the sale proceeds in a restricted  
17 investment account, reserving such funds for capital costs associated  
18 with development of its principal heritage center to be located within  
19 the city of Seattle. Principal and accrued earnings in such an account  
20 shall be available for expenditure by the seller when the seller or the  
21 city of Seattle has executed a construction contract for either a new  
22 facility or improvements to an existing structure to serve as the  
23 principal heritage center to be operated by the seller within the city;  
24 and (b) in the event that the conditions of (a) of this subsection are  
25 not met by June 30, 2017, the entire amount in the restricted account  
26 shall be transferred to the state general fund and shall represent a  
27 recovery of the state's contribution towards the development of the  
28 museum. In the event of such a transfer, the rightful ownership of the  
29 property by the Washington state convention and trade center shall not  
30 be impaired.

31 (8) Department of information services: Enter into a financing  
32 contract for an amount approved by the office of financial management  
33 for costs and financing expenses and required reserves pursuant to  
34 chapter 39.94 RCW to lease develop or lease purchase a state general  
35 office building and facilities for the department of information  
36 services on the state-owned property called "the Wheeler block" in  
37 Olympia. The office buildings shall be constructed and financed so  
38 that agencies occupancy costs per gross square foot or per employee

1 will not exceed 110 percent of comparable private market rental rates  
2 per gross square foot or per employee. The comparable general office  
3 space rate shall be calculated based on recent Thurston county leases  
4 of new space of at least 100,000 rentable square feet adjusted for  
5 known escalation clauses, expected inflation, and differences in the  
6 level of service provided by the comparable leases as determined by the  
7 department in consultation with the department of general  
8 administration. In addition to the department of information services,  
9 state agency tenants shall include the consolidation of state patrol  
10 offices and general office facilities for small agencies and offices.  
11 The department of information services shall design and operate the  
12 general office facilities for small agencies and offices as a  
13 demonstration of the efficiencies gained from the integration of office  
14 space and telecommunications and computer technology. The  
15 demonstration project shall provide office space, furniture,  
16 telecommunications, and computer technology as a single package. The  
17 facility shall be designed so that small agencies and offices can move  
18 in and out of the facility without the typical moving expenses that  
19 result from individual agency ownership of furniture and technology.  
20 The facility for small agencies and offices shall also provide for  
21 staffing and space efficiencies resulting from central reception,  
22 support services, and spaces. The office of financial management shall  
23 certify to the state treasurer: (a) The project description and dollar  
24 amount; and (b) that all requirements of this subsection (8) have been  
25 met. Should the department of information services choose to use a  
26 financing contract that does not provide for the issuance of  
27 certificates of participation, the financing contract shall be subject  
28 to approval by the state finance committee as required by RCW  
29 39.94.010. In approving a financing contract not providing for the use  
30 of certificates of participation, the state finance committee should be  
31 reasonably certain that the contract is excluded from the computation  
32 of indebtedness, particularly that the contract is not backed by the  
33 full faith and credit of the state and the legislature is expressly not  
34 obligated to appropriate funds to make payments. For purposes of this  
35 section, "financing contract" includes but is not limited to a  
36 certificate of participation and tax exempt financing similar to that  
37 authorized in RCW 47.79.140.



1 (9) Office of the secretary of state: Enter into a financing  
2 contract for up to \$112,942,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to construct the heritage  
4 center. The heritage center is one part of a combined facility of the  
5 heritage center and executive office building, authorized in subsection  
6 (10) of this section. The authorization for financing under this  
7 subsection (9) shall lapse unless chapter ... (Substitute Senate Bill  
8 No. 5882, providing funding for the heritage building project), Laws of  
9 2007 is enacted by June 30, 2007.

10 (10) Department of general administration: Enter into a financing  
11 contract for up to \$75,863,000 plus financing expenses and required  
12 reserves pursuant to chapter 39.94 RCW to construct the executive  
13 office building. The executive office building is one part of a  
14 combined facility of the executive office building and the heritage  
15 center authorized in subsection (9) of this section. The authorization  
16 for financing under this subsection (10) shall lapse unless chapter ...  
17 (Substitute Senate Bill No. 5882, providing funding for the heritage  
18 building project), Laws of 2007 is enacted by June 30, 2007.

19 **Sec. 6002.** 2007 c 520 s 6032 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE TREASURER--TRANSFERS**

22 Education Construction Account: For transfer to	
23 the Common School Construction, an amount	
24 not to exceed . . . . .	\$138,200,000
25 Education Savings Account: For transfer to the	
26 Common School Construction Account, an	
27 amount not to exceed . . . . .	<del>(\$43,400,000)</del>
28	<u>\$80,443,000</u>

29 NEW SECTION. **Sec. 6003.** Part headings in this act are not any  
30 part of the law.

31 NEW SECTION. **Sec. 6004.** If any provision of this act or its  
32 application to any person or circumstance is held invalid, the  
33 remainder of the act or the application of the provision to other  
34 persons or circumstances is not affected.

1        NEW SECTION.    **Sec. 6005.**    This act is necessary for the immediate  
2    preservation of the public peace, health, or safety, or support of the  
3    state government and its existing public institutions, and takes effect  
4    immediately.

(End of Part)

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