

HOUSE BILL 2687

State of Washington 60th Legislature 2008 Regular Session

By Representative Sommers; by request of Office of Financial Management
 Read first time 01/15/08. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 28B.105.110,
 2 38.52.106, 41.45.230, 43.08.190, 43.08.250, and 77.32.010; amending
 3 2007 c 522 ss 101, 102, 106, 109, 110, 111, 113, 114, 116, 117, 118,
 4 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132,
 5 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146, 147,
 6 148, 149, 150, 151, 152, 153, 154, 201, 202, 203, 204, 205, 206, 207,
 7 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221,
 8 222, 223, 224, 225, 226, 301, 302, 303, 304, 305, 306, 307, 308, 309,
 9 310, 311, 401, 402, 501, 502, 503, 504, 505, 507, 508, 509, 510, 511,
 10 513, 514, 515, 516, 517, 519, 601, 602, 603, 604, 605, 606, 607, 608,
 11 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701, 702, 703,
 12 704, 705, 706, 713, 716, 718, 719, 722, 1621, 801, 805, 910, 911, 912,
 13 and 913 (uncodified); adding new sections to 2007 c 522 (uncodified);
 14 making appropriations; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 **PART I**
 17 **GENERAL GOVERNMENT**

1 **Sec. 101.** 2007 c 522 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund--State Appropriation (FY 2008)	((\$34,522,000))
5		<u>\$34,608,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$35,598,000))
7		<u>\$36,315,000</u>
8	Pension Funding Stabilization Account	
9	Appropriation	\$560,000
10	TOTAL APPROPRIATION	((\$70,680,000))
11		<u>\$71,483,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$56,000 of the general fund--state
14 appropriation for fiscal year 2008 is provided solely to implement
15 Senate Bill No. 5926 (construction industry). If the bill is not
16 enacted by June 30, 2007, the amount provided in this subsection shall
17 lapse.

18 **Sec. 102.** 2007 c 522 s 102 (uncodified) is amended to read as
19 follows:

20 **FOR THE SENATE**

21	General Fund--State Appropriation (FY 2008)	((\$26,483,000))
22		<u>\$26,792,000</u>
23	General Fund--State Appropriation (FY 2009)	((\$29,196,000))
24		<u>\$29,557,000</u>
25	Pension Funding Stabilization Account	
26	Appropriation	\$467,000
27	TOTAL APPROPRIATION	((\$56,146,000))
28		<u>\$56,816,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$56,000 of the general fund--state
31 appropriation for fiscal year 2008 is provided solely to implement
32 Senate Bill No. 5926 (construction industry). If the bill is not
33 enacted by June 30, 2007, the amount provided in this subsection shall
34 lapse.

35 **Sec. 103.** 2007 c 522 s 106 (uncodified) is amended to read as
36 follows:

1 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

2	General Fund--State Appropriation (FY 2008)	((\$9,023,000))
3		<u>\$9,056,000</u>
4	General Fund--State Appropriation (FY 2009)	((\$9,198,000))
5		<u>\$9,250,000</u>
6	Pension Funding Stabilization Account	
7	Appropriation	\$92,000
8	TOTAL APPROPRIATION	((\$18,313,000))
9		<u>\$18,398,000</u>

10 **Sec. 104.** 2007 c 522 s 109 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPREME COURT**

13	General Fund--State Appropriation (FY 2008)	((\$7,255,000))
14		<u>\$7,404,000</u>
15	General Fund--State Appropriation (FY 2009)	((\$7,510,000))
16		<u>\$7,730,000</u>
17	TOTAL APPROPRIATION	((\$14,765,000))
18		<u>\$15,134,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$150,000 of the general fund--state
21 appropriation for fiscal year 2008 and \$55,000 of the general fund--
22 state appropriation for fiscal year 2009 are provided solely to
23 implement the task force on domestic violence as requested by section
24 306 of Second Substitute Senate Bill No. 5470 (dissolution
25 proceedings). If the bill is not enacted by June 30, 2007, the amounts
26 provided in this subsection shall lapse.

27 **Sec. 105.** 2007 c 522 s 110 (uncodified) is amended to read as
28 follows:

29 **FOR THE LAW LIBRARY**

30	General Fund--State Appropriation (FY 2008)	((\$2,231,000))
31		<u>\$2,269,000</u>
32	General Fund--State Appropriation (FY 2009)	((\$2,259,000))
33		<u>\$2,295,000</u>
34	TOTAL APPROPRIATION	((\$4,490,000))
35		<u>\$4,564,000</u>

1 **Sec. 106.** 2007 c 522 s 111 (uncodified) is amended to read as
2 follows:

3 **FOR THE COURT OF APPEALS**

4	General Fund--State Appropriation (FY 2008)	((\$15,779,000))
5		<u>\$16,178,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$16,819,000))
7		<u>\$17,728,000</u>
8	TOTAL APPROPRIATION	((\$32,598,000))
9		<u>\$33,906,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$100,000 of the general fund--state
12 appropriation for fiscal year 2008 and \$100,000 of the general fund--
13 state appropriation for fiscal year 2009 are provided solely for
14 chapter 34, Laws of 2007 (Senate Bill No. 5351, court of appeals
15 judges' travel).

16 **Sec. 107.** 2007 c 522 s 113 (uncodified) is amended to read as
17 follows:

18 **FOR THE ADMINISTRATOR FOR THE COURTS**

19	General Fund--State Appropriation (FY 2008)	((\$29,011,000))
20		<u>\$30,145,000</u>
21	General Fund--State Appropriation (FY 2009)	((\$30,148,000))
22		<u>\$34,325,000</u>
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008)	((\$24,071,000))
25		<u>\$24,167,000</u>
26	Public Safety and Education Account--State	
27	Appropriation (FY 2009)	((\$24,223,000))
28		<u>\$24,924,000</u>
29	Equal Justice Subaccount of the Public Safety and	
30	Education Account--State Appropriation (FY 2008) . . .	\$3,175,000
31	Equal Justice Subaccount of the Public Safety and	
32	Education Account--State Appropriation (FY 2009) . . .	\$3,175,000
33	Judicial Information Systems Account--State	
34	Appropriation	\$39,437,000
35	TOTAL APPROPRIATION	((\$153,240,000))
36		<u>\$159,348,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,900,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$3,900,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for court-appointed special
6 advocates in dependency matters. The administrator for the courts,
7 after consulting with the association of juvenile court administrators
8 and the association of court-appointed special advocate/guardian ad
9 litem programs, shall distribute the funds to volunteer court-appointed
10 special advocate/guardian ad litem programs. The distribution of
11 funding shall be based on the number of children who need volunteer
12 court-appointed special advocate representation and shall be equally
13 accessible to all volunteer court-appointed special advocate/guardian
14 ad litem programs. The administrator for the courts shall not retain
15 more than six percent of total funding to cover administrative or any
16 other agency costs. Funding distributed in this subsection shall not
17 be used to supplant existing local funding for the court-appointed
18 special advocates program.

19 (2) \$300,000 of the general fund--state appropriation for fiscal
20 year 2008, \$300,000 of the general fund--state appropriation for fiscal
21 year 2009, \$1,500,000 of the public safety and education account--state
22 appropriation for fiscal year 2008, and \$1,500,000 of the public safety
23 and education account--state appropriation for fiscal year 2009 are
24 provided solely for school districts for petitions to juvenile court
25 for truant students as provided in RCW 28A.225.030 and 28A.225.035.
26 The office of the administrator for the courts shall develop an
27 interagency agreement with the superintendent of public instruction to
28 allocate the funding provided in this subsection. Allocation of this
29 money to school districts shall be based on the number of petitions
30 filed. This funding includes amounts school districts may expend on
31 the cost of serving petitions filed under RCW 28A.225.030 by certified
32 mail or by personal service or for the performance of service of
33 process for any hearing associated with RCW 28A.225.030.

34 (3)(a) \$1,640,000 of the general fund--state appropriation for
35 fiscal year 2008, \$1,641,000 of the general fund--state appropriation
36 for fiscal year 2009, \$6,612,000 of the public safety and education
37 account--state appropriation for fiscal year 2008, and \$6,612,000 of
38 the public safety and education account--state appropriation for fiscal

1 year 2009 are provided solely for distribution to county juvenile court
2 administrators to fund the costs of processing truancy, children in
3 need of services, and at-risk youth petitions. The administrator for
4 the courts, in conjunction with the juvenile court administrators,
5 shall develop an equitable funding distribution formula. The formula
6 shall neither reward counties with higher than average per-petition
7 processing costs nor shall it penalize counties with lower than average
8 per-petition processing costs.

9 (b) Each fiscal year during the 2007-09 fiscal biennium, each
10 county shall report the number of petitions processed and the total
11 actual costs of processing truancy, children in need of services, and
12 at-risk youth petitions. Counties shall submit the reports to the
13 administrator for the courts no later than 45 days after the end of the
14 fiscal year. The administrator for the courts shall electronically
15 transmit this information to the chairs and ranking minority members of
16 the house of representatives appropriations committee and the senate
17 ways and means committee no later than 60 days after a fiscal year
18 ends. These reports are deemed informational in nature and are not for
19 the purpose of distributing funds.

20 (4) The distributions made under this subsection and distributions
21 from the county criminal justice assistance account made pursuant to
22 section 801 of this act constitute appropriate reimbursement for costs
23 for any new programs or increased level of service for purposes of RCW
24 43.135.060.

25 (5) \$325,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely for the completion of the juror pay pilot
27 and research project.

28 (6) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$1,000,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for improving interpreter services
31 at the trial court level.

32 (a) Of these amounts, \$340,000 for fiscal year 2008 is provided
33 solely to assist trial courts in developing and implementing language
34 assistance plans. The administrator of the courts, in consultation
35 with the interpreter commission, shall adopt language assistance plan
36 standards consistent with chapters 2.42 and 2.43 RCW. The standards
37 shall include guidelines on local community input, provisions on
38 notifying court users on the right and methods to obtain an

1 interpreter, information on training for judges and court personnel,
2 procedures for identifying and appointing an interpreter, access to
3 translations of commonly used forms, and processes to evaluate the
4 development and implementation of the plan.

5 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000
6 for fiscal year 2009 are provided solely to assist trial courts with
7 interpreter services. In order to be eligible for assistance, a trial
8 court must have completed a language assistance plan consistent with
9 the standards established in (a) of this subsection that is approved by
10 the administrator of the courts and submit the amounts spent annually
11 on interpreter services for fiscal years 2005, 2006, and 2007. The
12 funding in this subsection (b) shall not be used to supplant existing
13 funding and cannot be used for any purpose other than assisting trial
14 courts with interpreter services. At the end of the fiscal year,
15 recipients shall report to the administrator of the court the amount
16 the trial court spent on interpreter services.

17 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009
18 are provided solely to the administrator of the courts for
19 administration of this subsection. By December 1, 2009, the
20 administrator of the courts shall report to the appropriate policy and
21 fiscal committees of the legislature: (i) The number of trial courts
22 in the state that have completed a language assistance plan; (ii) the
23 number of trial courts in the state that have not completed a language
24 assistance plan; (iii) the number of trial courts in the state that
25 received assistance under this subsection, the amount of the
26 assistance, and the amount each trial court spent on interpreter
27 services for fiscal years 2005 through 2008 and fiscal year 2009 to
28 date.

29 (7) \$443,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$543,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the implementation of Second
32 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill
33 is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse. Within the amounts provided:

35 (a) \$100,000 of the general fund--state appropriation for fiscal
36 year 2009 is provided solely for developing training materials for the
37 family court liaisons.

1 (b) \$43,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$43,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for reimbursement costs related to
4 the family law handbook;

5 (c) \$350,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$350,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for distribution to counties to
8 provide guardian ad litem services for the indigent for a reduced or
9 waived fee;

10 (d) \$50,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$50,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for implementing the data tracking
13 provisions specified in sections 701 and 702 of Second Substitute
14 Senate Bill No. 5470 (dissolution).

15 (8)(a) \$20,458,000 of the judicial information systems account--
16 state appropriation is provided solely for the development and
17 implementation of the core case management system. In expending the
18 funds provided within this subsection, the following conditions must
19 first be satisfied before any subsequent funds may be expended:

20 (i) Completion of feasibility studies detailing linkages between
21 the objectives of the core case management system and the following:
22 The technology efforts required and the impacts of the new investments
23 on existing infrastructure and business functions, including the
24 estimated fiscal impacts to the judicial information systems account
25 and the near general fund accounts; the alignment of critical system
26 requirements of varying size courts at the municipal, district, and
27 superior court level with their respective proposed business processes
28 resulting from business process engineering, and detail on the costs
29 and other impacts to the courts for providing critical business
30 requirements not addressed by new common business processes; the
31 specific requirements and business process needs of state agencies
32 dependent on data exchange with the judicial information system; and
33 the results from a proof of implementation phase; and

34 (ii) Discussion with and presentation to the department of
35 information systems and the information services board regarding the
36 impact on the state agencies dependent on successful data exchange with
37 the judicial information system and the results of the feasibility
38 studies.

1 (b) The judicial information systems committee shall provide
2 quarterly updates to the appropriate committees of the legislature and
3 the department of information systems on the status of implementation
4 of the core case management system.

5 (c) The legislature respectfully requests the judicial information
6 systems committee invite representatives from the state agencies
7 dependent on successful data exchange to their regular meetings for
8 consultation as nonvoting members.

9 ~~((+10+))~~ (9) \$534,000 of the general fund--state appropriation for
10 fiscal year 2008 and \$949,000 of the general fund--state appropriation
11 for fiscal year 2009 are provided solely for Substitute Senate Bill No.
12 5320 (public guardianship office). If the bill is not enacted by June
13 30, 2007, the amounts provided in this subsection shall lapse.

14 **Sec. 108.** 2007 c 522 s 114 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF PUBLIC DEFENSE**

17	General Fund--State Appropriation (FY 2008)	\$18,014,000
18	General Fund--State Appropriation (FY 2009)	((+10+)) (\$18,016,000)
19		<u>\$21,667,000</u>
20	Public Safety and Education Account--State	
21	Appropriation (FY 2008)	\$7,066,000
22	Public Safety and Education Account--State	
23	Appropriation (FY 2009)	\$7,025,000
24	Equal Justice Subaccount of the Public Safety and	
25	Education Account--State Appropriation (FY 2008)	\$2,250,000
26	Equal Justice Subaccount of the Public Safety and	
27	Education Account--State Appropriation (FY 2009)	\$2,251,000
28	TOTAL APPROPRIATION	((+10+)) (\$54,622,000)
29		<u>\$58,273,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The amounts provided from the public safety and education
33 account appropriations include funding for expert and investigative
34 services in death penalty personal restraint petitions.

35 (2) \$1,744,000 of the general fund--state appropriation for fiscal
36 year 2009 is provided solely to ensure public defense counsel for
37 juvenile offenders at their initial court appearance and to improve

1 public defense caseloads. The office shall distribute these funds
2 based on the formula established in RCW 10.101.070, except that 100
3 percent of these funds shall be distributed among eligible counties.
4

5 **Sec. 109.** 2007 c 522 s 116 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF THE GOVERNOR**

8	General Fund--State Appropriation (FY 2008)	((\$6,614,000))
9		<u>\$6,619,000</u>
10	General Fund--State Appropriation (FY 2009)	((\$6,758,000))
11		<u>\$6,667,000</u>
12	((General Fund--Federal Appropriation	\$35,000))
13	Economic Development Strategic Reserve Account--State	
14	Appropriation	((\$4,000,000))
15		<u>\$10,000,000</u>
16	Oil Spill Prevention Account--State Appropriation	\$715,000
17	TOTAL APPROPRIATION	((\$18,122,000))
18		<u>\$24,001,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$250,000 of the general fund--state
21 appropriation for fiscal year 2008 and \$250,000 of the general fund--
22 state appropriation for fiscal year 2009 are provided solely for the
23 implementation of Substitute Senate Bill No. 5224 (salmon office). If
24 the bill is not enacted by June 30, 2007, the amounts provided in this
25 subsection shall lapse.

26 **Sec. 110.** 2007 c 522 s 117 (uncodified) is amended to read as
27 follows:

28 **FOR THE LIEUTENANT GOVERNOR**

29	General Fund--State Appropriation (FY 2008)	((\$798,000))
30		<u>\$799,000</u>
31	General Fund--State Appropriation (FY 2009)	((\$837,000))
32		<u>\$822,000</u>
33	General Fund--Private/Local Appropriation	\$90,000
34	TOTAL APPROPRIATION	((\$1,725,000))
35		<u>\$1,711,000</u>

1 **Sec. 111.** 2007 c 522 s 118 (uncodified) is amended to read as
2 follows:

3 **FOR THE PUBLIC DISCLOSURE COMMISSION**

4	General Fund--State Appropriation (FY 2008)	((\$2,546,000))
5		<u>\$2,547,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$2,499,000))
7		<u>\$2,452,000</u>
8	TOTAL APPROPRIATION	((\$5,045,000))
9		<u>\$4,999,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$100,000 of the general fund--state
12 appropriation for fiscal year 2008 is for a feasibility study to
13 determine the cost of designing, developing, implementing, and
14 maintaining: (a) Software or other applications to accommodate
15 electronic filing by lobbyists reporting under RCW 42.17.150 and
16 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by
17 public agencies reporting under RCW 42.17.190; (b) a database and query
18 system that results in data that is readily available to the public for
19 review and analysis and that is compatible with current computer
20 architecture, technology, and operating systems, including but not
21 limited to Windows and Apple operating systems. The commission shall
22 contract for the feasibility study and consult with the department of
23 information services. The study may include other elements, as
24 determined by the commission, that promote public access to information
25 about lobbying activity reportable under chapter 42.17 RCW. The study
26 shall be provided to the legislature by January 2008.

27 **Sec. 112.** 2007 c 522 s 119 (uncodified) is amended to read as
28 follows:

29 **FOR THE SECRETARY OF STATE**

30	General Fund--State Appropriation (FY 2008)	((\$32,941,000))
31		<u>\$33,927,000</u>
32	General Fund--State Appropriation (FY 2009)	((\$21,774,000))
33		<u>\$22,129,000</u>
34	General Fund--Federal Appropriation	((\$7,312,000))
35		<u>\$7,282,000</u>
36	General Fund--Private/Local Appropriation	((\$134,000))
37		<u>\$132,000</u>

1	Archives and Records Management Account--State	
2	Appropriation	((\$8,390,000))
3		<u>\$8,351,000</u>
4	Department of Personnel Service Account--State	
5	Appropriation	((\$768,000))
6		<u>\$762,000</u>
7	Local Government Archives Account--State	
8	Appropriation	((\$13,791,000))
9		<u>\$15,351,000</u>
10	Election Account--Federal Appropriation	((\$39,103,000))
11		<u>\$29,199,000</u>
12	Charitable Organization Education Account--State	
13	Appropriation	\$122,000
14	TOTAL APPROPRIATION	((\$124,335,000))
15		<u>\$117,255,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ((~~\$13,104,000~~)) \$13,290,000 of the general fund--state
19 appropriation for fiscal year 2008 is provided solely to reimburse
20 counties for the state's share of primary and general election costs
21 and the costs of conducting mandatory recounts on state measures.
22 Counties shall be reimbursed only for those odd-year election costs
23 that the secretary of state validates as eligible for reimbursement.

24 (2) ((~~\$2,421,000~~)) \$2,556,000 of the general fund--state
25 appropriation for fiscal year 2008 and ((~~\$3,893,000~~)) \$3,965,000 of the
26 general fund--state appropriation for fiscal year 2009 are provided
27 solely for the verification of initiative and referendum petitions,
28 maintenance of related voter registration records, and the publication
29 and distribution of the voters and candidates pamphlet.

30 (3) \$125,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$118,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for legal advertising of state
33 measures under RCW 29A.52.330.

34 (4)(a) \$2,465,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$2,501,000 of the general fund--state
36 appropriation for fiscal year 2009 are provided solely for contracting
37 with a nonprofit organization to produce gavel-to-gavel television
38 coverage of state government deliberations and other events of

1 statewide significance during the 2007-09 biennium. The funding level
2 for each year of the contract shall be based on the amount provided in
3 this subsection. The nonprofit organization shall be required to raise
4 contributions or commitments to make contributions, in cash or in kind,
5 in an amount equal to forty percent of the state contribution. The
6 office of the secretary of state may make full or partial payment once
7 all criteria in this subsection have been satisfactorily documented.

8 (b) The legislature finds that the commitment of on-going funding
9 is necessary to ensure continuous, autonomous, and independent coverage
10 of public affairs. For that purpose, the secretary of state shall
11 enter into a contract with the nonprofit organization to provide public
12 affairs coverage.

13 (c) The nonprofit organization shall prepare an annual independent
14 audit, an annual financial statement, and an annual report, including
15 benchmarks that measure the success of the nonprofit organization in
16 meeting the intent of the program.

17 (d) No portion of any amounts disbursed pursuant to this subsection
18 may be used, directly or indirectly, for any of the following purposes:

19 (i) Attempting to influence the passage or defeat of any
20 legislation by the legislature of the state of Washington, by any
21 county, city, town, or other political subdivision of the state of
22 Washington, or by the congress, or the adoption or rejection of any
23 rule, standard, rate, or other legislative enactment of any state
24 agency;

25 (ii) Making contributions reportable under chapter 42.17 RCW; or

26 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
27 lodging, meals, or entertainment to a public officer or employee.

28 (5) \$45,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$45,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for humanities Washington's "we
31 the people" community conversations program.

32 (6) \$122,000 of the charitable organization education account--
33 state appropriation is provided solely for implementation of Substitute
34 House Bill No. 1777 (charitable organizations). If the bill is not
35 enacted by June 30, 2007, the amount provided in this subsection shall
36 lapse.

37 (7) \$575,000 of the general fund--state appropriation for fiscal
38 year 2008 is provided solely for settlement costs and attorney fees

1 resulting from the resolution of *Washington Association of Churches, et*
2 *al. v. Reed*, United States District Court Western District of
3 Washington at Seattle, Case No. CV06-0726RSM.

4 **Sec. 113.** 2007 c 522 s 120 (uncodified) is amended to read as
5 follows:

6 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

7	General Fund--State Appropriation (FY 2008)	((\$348,000))
8		<u>\$349,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$317,000))
10		<u>\$313,000</u>
11	TOTAL APPROPRIATION	((\$665,000))
12		<u>\$662,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: The office shall assist the department of
15 personnel on providing the government-to-government training sessions
16 for federal, state, local, and tribal government employees. The
17 training sessions shall cover tribal historical perspectives, legal
18 issues, tribal sovereignty, and tribal governments. Costs of the
19 training sessions shall be recouped through a fee charged to the
20 participants of each session. The department of personnel shall be
21 responsible for all of the administrative aspects of the training,
22 including the billing and collection of the fees for the training.

23 **Sec. 114.** 2007 c 522 s 121 (uncodified) is amended to read as
24 follows:

25 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

26	General Fund--State Appropriation (FY 2008)	((\$257,000))
27		<u>\$258,000</u>
28	General Fund--State Appropriation (FY 2009)	((\$252,000))
29		<u>\$248,000</u>
30	TOTAL APPROPRIATION	((\$509,000))
31		<u>\$506,000</u>

32 **Sec. 115.** 2007 c 522 s 122 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER**
35 State Treasurer's Service Account--State

1 Appropriation ((~~\$15,687,000~~))
2 \$15,554,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$183,000 of the state treasurer's service
5 account--state appropriation is provided solely for implementation of
6 Engrossed Substitute House Bill No. 1512 (linked deposit program). If
7 the bill is not enacted by June 30, 2007, the amount provided in this
8 subsection shall lapse.

9 **Sec. 116.** 2007 c 522 s 123 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE AUDITOR**

12 General Fund--State Appropriation (FY 2008) ((~~\$794,000~~))
13 \$795,000
14 General Fund--State Appropriation (FY 2009) ((~~\$829,000~~))
15 \$808,000

16 State Auditing Services Revolving Account--State
17 Appropriation ((~~\$15,188,000~~))
18 \$15,019,000

19 TOTAL APPROPRIATION ((~~\$16,811,000~~))
20 \$16,622,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Audits of school districts by the division of municipal
24 corporations shall include findings regarding the accuracy of: (a)
25 Student enrollment data; and (b) the experience and education of the
26 district's certified instructional staff, as reported to the
27 superintendent of public instruction for allocation of state funding.

28 (2) \$752,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$762,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for staff and related costs to
31 verify the accuracy of reported school district data submitted for
32 state funding purposes; conduct school district program audits of state
33 funded public school programs; establish the specific amount of state
34 funding adjustments whenever audit exceptions occur and the amount is
35 not firmly established in the course of regular public school audits;
36 and to assist the state special education safety net committee when
37 requested.

1 (3) \$1,000 of the appropriation from the auditing services
2 revolving account--state is provided solely for an adjustment to the
3 agency lease rate for space occupied and parking in the Tacoma Rhodes
4 Center. The department of general administration shall increase lease
5 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes
6 Center effective July 1, 2007.

7 **Sec. 117.** 2007 c 522 s 124 (uncodified) is amended to read as
8 follows:

9 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

10	General Fund--State Appropriation (FY 2008)	((\$159,000))
11		<u>\$160,000</u>
12	General Fund--State Appropriation (FY 2009)	((\$229,000))
13		<u>\$225,000</u>
14	TOTAL APPROPRIATION	((\$388,000))
15		<u>\$385,000</u>

16 **Sec. 118.** 2007 c 522 s 125 (uncodified) is amended to read as
17 follows:

18 **FOR THE ATTORNEY GENERAL**

19	General Fund--State Appropriation (FY 2008)	((\$6,250,000))
20		<u>\$6,273,000</u>
21	General Fund--State Appropriation (FY 2009)	((\$6,656,000))
22		<u>\$6,533,000</u>
23	General Fund--Federal Appropriation	((\$3,951,000))
24		<u>\$3,944,000</u>
25	Public Safety and Education Account--State	
26	Appropriation (FY 2008)	\$1,143,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2009)	((\$1,199,000))
29		<u>\$1,185,000</u>
30	New Motor Vehicle Arbitration Account--State	
31	Appropriation	((\$1,323,000))
32		<u>\$1,313,000</u>
33	Legal Services Revolving Account--State	
34	Appropriation	((\$224,635,000))
35		<u>\$228,894,000</u>
36	Tobacco Prevention and Control Account--State	

1	Appropriation	\$270,000
2	TOTAL APPROPRIATION	(\$245,427,000)
3		<u>\$249,555,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The attorney general shall report each fiscal year on actual
7 legal services expenditures and actual attorney staffing levels for
8 each agency receiving legal services. The report shall be submitted to
9 the office of financial management and the fiscal committees of the
10 senate and house of representatives no later than ninety days after the
11 end of each fiscal year.

12 (2) Prior to entering into any negotiated settlement of a claim
13 against the state that exceeds five million dollars, the attorney
14 general shall notify the director of financial management and the
15 chairs of the senate committee on ways and means and the house of
16 representatives committee on appropriations.

17 (3) \$9,446,000 of the legal services revolving account--state
18 appropriation is provided solely for increases in salaries and benefits
19 of assistant attorneys general effective July 1, 2007. This funding is
20 provided solely for increases to address critical recruitment and
21 retention problems, and shall not be used for the performance
22 management program or to fund general administration. The attorney
23 general shall report to the office of financial management and the
24 fiscal committees of the senate and house of representatives by October
25 1, 2008, and provide detailed demographic information regarding
26 assistant attorneys general who received increased salaries and
27 benefits as a result of the appropriation. The report shall include at
28 a minimum information regarding the years of service, division
29 assignment within the attorney general's office, and client agencies
30 represented by assistant attorneys general receiving increased salaries
31 and benefits as a result of the amount provided in this subsection.
32 The report shall include a proposed salary schedule for all assistant
33 attorneys general using the same factors used to determine increased
34 salaries under this section. The report shall also provide initial
35 findings regarding the effect of the increases on recruitment and
36 retention of assistant attorneys general.

37 (4) \$69,000 of the legal services revolving fund--state

1 appropriation is provided solely for Engrossed Substitute Senate Bill
2 No. 6001 (climate change). If the bill is not enacted by June 30, 2007,
3 the amount provided in this subsection shall lapse.

4 (5) \$44,000 of the legal services revolving fund--state
5 appropriation is provided solely for Substitute Senate Bill No. 5972
6 (surface mining reclamation). If the bill is not enacted by June 30,
7 2007, the amount provided in this subsection shall lapse.

8 **Sec. 119.** 2007 c 522 s 126 (uncodified) is amended to read as
9 follows:

10 **FOR THE CASELOAD FORECAST COUNCIL**

11	General Fund--State Appropriation (FY 2008)	((\$756,000))
12		<u>\$816,000</u>
13	General Fund--State Appropriation (FY 2009)	((\$781,000))
14		<u>\$794,000</u>
15	TOTAL APPROPRIATION	((\$1,537,000))
16		<u>\$1,610,000</u>

17 **Sec. 120.** 2007 c 522 s 127 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20	General Fund--State Appropriation (FY 2008)	((\$66,652,000))
21		<u>\$66,394,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$67,867,000))
23		<u>\$67,850,000</u>
24	General Fund--Federal Appropriation	((\$251,537,000))
25		<u>\$253,010,000</u>
26	General Fund--Private/Local Appropriation	((\$14,680,000))
27		<u>\$14,660,000</u>
28	Public Safety and Education Account--State	
29	Appropriation (FY 2008)	((\$2,775,000))
30		<u>\$2,776,000</u>
31	Public Safety and Education Account--State	
32	Appropriation (FY 2009)	((\$2,735,000))
33		<u>\$3,551,000</u>
34	Public Works Assistance Account--State	
35	Appropriation	((\$2,977,000))
36		<u>\$2,959,000</u>

1	Tourism Promotion and Development Account--State	
2	Appropriation	\$1,000,000
3	Drinking Water Assistance Administrative Account--	
4	State Appropriation	(((\$415,000))
5		<u>\$406,000</u>
6	Lead Paint Account--State Appropriation	(((\$6,000))
7		<u>\$18,000</u>
8	Building Code Council Account--State Appropriation	(((\$1,180,000))
9		<u>\$1,171,000</u>
10	Low-Income Weatherization Assistance Account--State	
11	Appropriation	(((\$8,385,000))
12		<u>\$8,381,000</u>
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation (FY 2008)	(((\$3,644,000))
15		<u>\$3,645,000</u>
16	Violence Reduction and Drug Enforcement Account--	
17	State Appropriation (FY 2009)	(((\$3,660,000))
18		<u>\$3,651,000</u>
19	Community and Economic Development Fee Account--State	
20	Appropriation	(((\$1,840,000))
21		<u>\$1,837,000</u>
22	Washington Housing Trust Account--State	
23	Appropriation	(((\$32,327,000))
24		<u>\$26,782,000</u>
25	((Homeless Families Service Account--State	
26	 Appropriation	\$300,000))
27	Public Facility Construction Loan Revolving	
28	Account--State Appropriation	(((\$635,000))
29		<u>\$630,000</u>
30	Affordable Housing Account--State Appropriation	(((\$15,200,000))
31		<u>\$14,650,000</u>
32	Community Preservation and Development Authority	
33	Account--State Appropriation	\$350,000
34	Home Security Fund Account--State Appropriation	(((\$16,200,000))
35		<u>\$16,700,000</u>
36	Independent Youth Housing Account--State Appropriation	\$1,000,000
37	TOTAL APPROPRIATION	(((\$495,365,000))
38		<u>\$491,421,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,838,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$2,838,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for a contract with the Washington
6 technology center for work essential to the mission of the Washington
7 technology center and conducted in partnership with universities. The
8 center shall not pay any increased indirect rate nor increases in other
9 indirect charges above the absolute amount paid during the 1995-97
10 fiscal biennium.

11 (2) \$1,658,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$1,658,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for multijurisdictional drug task
14 forces.

15 (3) \$1,500,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$1,500,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely to fund domestic violence legal
18 advocacy.

19 (4) Repayments of outstanding loans granted under RCW 43.63A.600,
20 the mortgage and rental assistance program, shall be remitted to the
21 department, including any current revolving account balances. The
22 department shall contract with a lender or contract collection agent to
23 act as a collection agent of the state. The lender or contract
24 collection agent shall collect payments on outstanding loans, and
25 deposit them into an interest-bearing account. The funds collected
26 shall be remitted to the department quarterly. Interest earned in the
27 account may be retained by the lender or contract collection agent, and
28 shall be considered a fee for processing payments on behalf of the
29 state. Repayments of loans granted under this chapter shall be made to
30 the lender or contract collection agent as long as the loan is
31 outstanding, notwithstanding the repeal of the chapter.

32 (5) \$145,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$144,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided to support a task force on human
35 trafficking.

36 (6) \$2,500,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$2,500,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for Second Substitute Senate Bill

1 No. 5092 (associate development organizations). If the bill is not
2 enacted by June 30, 2007, the amounts provided in this subsection shall
3 lapse.

4 (7) \$1,500,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$1,500,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the community services block
7 grant program.

8 (8) \$70,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$65,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to the department to implement the
11 innovation partnership zone program.

12 (a) The director shall designate innovation partnership zones on
13 the basis of the following criteria:

14 (i) Innovation partnership zones must have three types of
15 institutions operating within their boundaries, or show evidence of
16 planning and local partnerships that will lead to dense concentrations
17 of these institutions:

18 (A) Research capacity in the form of a university or community
19 college fostering commercially valuable research, nonprofit
20 institutions creating commercially applicable innovations, or a
21 national laboratory;

22 (B) Dense proximity of globally competitive firms in a
23 research-based industry or industries or of individual firms with
24 innovation strategies linked to (a)(i) of this subsection. A globally
25 competitive firm may be signified through international organization
26 for standardization 9000 or 1400 certification, or other recognized
27 evidence of international success; and

28 (C) Training capacity either within the zone or readily accessible
29 to the zone. The training capacity requirement may be met by the same
30 institution as the research capacity requirement, to the extent both
31 are associated with an educational institution in the proposed zone;

32 (ii) The support of a local jurisdiction, a research institution,
33 an educational institution, an industry or cluster association, a
34 workforce development council, and an associate development
35 organization, port, or chamber of commerce;

36 (iii) Identifiable boundaries for the zone within which the
37 applicant will concentrate efforts to connect innovative researchers,

1 entrepreneurs, investors, industry associations or clusters, and
2 training providers. The geographic area defined should lend itself to
3 a distinct identity and have the capacity to accommodate firm growth;

4 (iv) The innovation partnership zone shall designate a zone
5 administrator, which must be an economic development council, port,
6 workforce development council, city, or county.

7 (b) By October 1, 2007, and October 1, 2008, the director shall
8 designate innovation partnership zones on the basis of applications
9 that meet the criteria in this subsection, estimated economic impact of
10 the zone, and evidence of forward planning for the zone.

11 (c) If the innovation partnership zone meets the other requirements
12 of the fund sources, then the innovation partnership zone is encouraged
13 to use the local infrastructure financing tool program, the sales and
14 use tax for public facilities in rural counties, the job skills program
15 and other state and local resources to promote zone development.

16 (d) The department shall convene at least one information sharing
17 event for innovation partnership zone administrators and other
18 interested parties.

19 (e) An innovation partnership zone shall provide performance
20 measures as required by the director, including but not limited to
21 private investment measures, job creation measures, and measures of
22 innovation such as licensing of ideas in research institutions,
23 patents, or other recognized measures of innovation.

24 (9) \$430,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$1,935,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the economic development
27 commission to work with the higher education coordinating board and
28 research institutions to: (a) Develop a plan for recruitment of ten
29 significant entrepreneurial researchers over the next ten years to lead
30 innovation research teams, which plan shall be implemented by the
31 higher education coordinating board; and (b) develop comprehensive
32 entrepreneurial programs at research institutions to accelerate the
33 commercialization process.

34 (10) \$500,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$500,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for a grant to the cascade land
37 conservancy to develop and demonstrate one or more transfer of
38 development rights programs. These programs shall involve the purchase

1 or lease of development rights or conservation easements from family
2 forest landowners facing pressure to convert their lands and who desire
3 to keep their land in active forest management. The grant shall
4 require the conservancy to work in collaboration with family forest
5 landowners and affected local governments, and to submit an interim
6 written progress report to the department by September 15, 2008, and a
7 final report by June 30, 2009. The department shall transmit the
8 reports to the governor and the appropriate committees of the
9 legislature.

10 (11) \$155,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$150,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for Engrossed Second Substitute
13 House Bill No. 1422 (addressing children and families of incarcerated
14 parents). If the bill is not enacted by June 30, 2007, the amounts
15 provided in this subsection shall lapse.

16 (12) \$180,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$180,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for KCTS public television to
19 support programming in the Spanish language. These funds are intended
20 to support the addition of a bilingual outreach coordinator to serve
21 Latino adults, families and children in western and central Washington;
22 multimedia promotion on Spanish-language media and website integration;
23 the production of targeted public affairs programs that seek to improve
24 education and the quality of life for Latinos; and to establish
25 partnerships with city and county library systems to provide
26 alternative access to the v-me Spanish language channel via the
27 internet.

28 (13) \$1,000,000 of the tourism and promotion account--state
29 appropriation is provided for Substitute House Bill No. 1276 (creating
30 a public/private tourism partnership). Of this amount, \$280,000 is for
31 the department of fish and wildlife's nature tourism infrastructure
32 program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000
33 is for the Washington state games.

34 ~~((15))~~ (14) \$50,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$50,000 of the general fund--state appropriation
36 for fiscal year 2009 are provided solely for the African chamber of
37 commerce of the Pacific Northwest to support the formation of trade

1 alliances between Washington businesses and African businesses and
2 governments.

3 ~~((+16+))~~ (15) \$750,000 of the general fund--state appropriation for
4 fiscal year 2008 and \$750,000 of the general fund--state appropriation
5 for fiscal year 2009 are provided solely for the emergency food
6 assistance program.

7 ~~((+17+))~~ (16) \$500,000 of the general fund--state appropriation for
8 fiscal year 2008 and \$500,000 of the general fund--state appropriation
9 for fiscal year 2009 are provided solely to the department's individual
10 development account program.

11 ~~((+18+))~~ (17) \$80,000 of the general fund--state appropriation for
12 fiscal year 2008 is provided solely for the energy facility site
13 evaluation council to contract for a review of the status of pipeline
14 utility corridor capacity and distribution for natural gas, petroleum
15 and biofuels in southwest Washington. The council shall submit its
16 findings and recommendations to the legislature by December 1, 2007.

17 ~~((+19+))~~ (18) \$1,813,000 of the general fund--state appropriation
18 for fiscal year 2008 and \$1,813,000 of the general fund--state
19 appropriation for fiscal year 2009 are provided solely for a pilot
20 program to provide transitional housing assistance to offenders who are
21 reentering the community and are in need of housing as generally
22 described in Engrossed Substitute Senate Bill No. 6157 (offender
23 recidivism). The department shall operate the program through grants
24 to eligible organizations as described in RCW 43.185.060. A minimum of
25 two programs shall be established in two counties in which community
26 justice centers are located. The pilot programs shall be selected
27 through a request for proposal process in consultation with the
28 department of corrections. The department shall select the pilot sites
29 by January 1, 2008.

- 30 (a) The pilot program shall:
- 31 (i) Be operated in collaboration with the community justice center
32 existing in the location of the pilot site;
 - 33 (ii) Offer transitional supportive housing that includes individual
34 support and mentoring available on an ongoing basis, life skills
35 training, and close working relationships with community justice
36 centers and community corrections officers. Supportive housing
37 services can be provided directly by the housing operator, or in
38 partnership with community-based organizations;

1 (iii) In providing assistance, give priority to offenders who are
2 designated as high risk or high needs as well as those determined not
3 to have a viable release plan by the department of corrections; and

4 (iv) Provide housing assistance for a period of up to twelve months
5 for a participating offender.

6 (b) The department may also use up to twenty percent of the funds
7 in this subsection to support the development of additional supportive
8 housing resources for offenders who are reentering the community.

9 (c) The department shall collaborate with the department of
10 corrections in the design of the program and development of criteria to
11 determine who will qualify for housing assistance, and shall report to
12 the legislature by November 1, 2008, on the number of offenders seeking
13 housing, the number of offenders eligible for housing, the number of
14 offenders who receive the housing, and the number of offenders who
15 commit new crimes while residing in the housing.

16 ~~((+20+))~~ (19) \$288,000 of the general fund--state appropriation for
17 fiscal year 2008 is provided solely for community transition
18 coordination networks and county service inventories as generally
19 described in Engrossed Substitute Senate Bill No. 6157 (offender
20 recidivism). Funds are provided for: (a) Grants to counties to
21 inventory services and resources available to assist offenders
22 reentering the community; (b) a grant to the Washington institute for
23 public policy to develop criteria for conducting the inventory; and (c)
24 the department of community, trade, and economic development to assist
25 with the inventory and implement a community transition coordination
26 network pilot program.

27 ~~((+21+))~~ (20) \$75,000 of the general fund--state appropriation for
28 fiscal year 2008 and \$75,000 of the general fund--state appropriation
29 for fiscal year 2009 are provided solely for a grant to the center for
30 advanced manufacturing to assist domestic businesses to compete
31 globally.

32 ~~((+22+))~~ (21) \$250,000 of the general fund--state appropriation for
33 fiscal year 2008 and \$250,000 of the general fund--state appropriation
34 for fiscal year 2009 are provided solely for a grant to the
35 developmental disabilities council to contract for legal services for
36 individuals with developmental disabilities entering or currently
37 residing in the department of social and health services division of
38 developmental disabilities community protection program.

1 ~~((+23))~~ (22) \$50,000 of the general fund--state appropriation for
2 fiscal year 2008 and \$50,000 of the general fund--state appropriation
3 for fiscal year 2009 are provided solely for a grant to Safe Havens to
4 provide supervised visitation for families affected by domestic
5 violence and abuse.

6 ~~((+24))~~ (23) \$408,000 of the general fund--state appropriation for
7 fiscal year 2008 and \$623,000 of the general fund--state appropriation
8 for fiscal year 2009 are provided solely for grants to county juvenile
9 courts to expand the number of participants in juvenile drug courts
10 consistent with the conclusions of the Washington state institute for
11 public policy evaluation of effective programs to reduce future prison
12 populations.

13 ~~((+25))~~ (24) \$250,000 of the general fund--state appropriation for
14 fiscal year 2008 and \$250,000 of the general fund--state appropriation
15 for fiscal year 2009 are provided solely to implement Second Substitute
16 Senate Bill No. 5652 (microenterprise development), including grants to
17 microenterprise organizations for organizational capacity building and
18 provision of training and technical assistance. If the bill is not
19 enacted by June 30, 2007, the amounts provided in this subsection shall
20 lapse.

21 ~~((+26))~~ (25) \$250,000 of the general fund--state appropriation for
22 fiscal year 2008 and \$250,000 of the general fund--state appropriation
23 for fiscal year 2009 are provided solely to ~~((establish the state
24 economic development commission as an independent state agency
25 consistent with))~~ implement Second Substitute Senate Bill No. 5995
26 (economic development commission). ~~((If the bill is not enacted by
27 June 30, 2007, the amounts provided in this subsection shall lapse.))~~

28 ~~((+27))~~ (26) \$150,000 of the general fund--state appropriation for
29 fiscal year 2008 and \$150,000 of the general fund--state appropriation
30 for fiscal year 2009 are provided solely to support international trade
31 fairs.

32 ~~((+28))~~ (27) \$50,000 of the general fund--state appropriation for
33 fiscal year 2008 is provided solely for a study to survey best
34 practices for smart meters/smart grid/smart appliance technology and
35 the range of applications for smart meters around the country. The
36 survey shall include, but is not limited to, utilities using smart
37 meters to: (a) Meter responses to time-of-use pricing, (b) meter
38 savings from direct load control programs, (c) manage operations costs,

1 (d) identify power outages, (e) meter voluntary interruptible power
2 programs, (f) facilitate pay-as-you-go programs, and (g) enhance
3 billing operations. The study will compare the survey results with
4 Washington's electric utility power system including considerations of
5 electricity price variations between peak and off-peak prices, seasonal
6 price variations, forecast demand, conservation goals, seasonal or
7 daily distribution or transmission constraints, etc., to identify the
8 applications where smart meters may provide particular value to either
9 individual consumers, individual Washington electric utility power
10 systems, or the overall electric power grid in Washington, and to
11 meeting state conservation and energy goals. The department shall
12 complete the study and provide a report to the governor and the
13 legislature by December 1, 2007.

14 ~~((+30+))~~ (28)(a) \$500,000 of the general fund--state appropriation
15 for fiscal year 2008 is provided for a pilot program to provide
16 assistance for three jurisdictions to enforce financial fraud and
17 identity theft laws. Three pilot enforcement areas shall be
18 established on January 1, 2008, two in the two largest counties by
19 population west of the crest of the Cascade mountains and one in the
20 largest county by population east of the crest of the Cascade
21 mountains. Funding received for the purpose of this subsection through
22 appropriations, gifts, and grants shall be divided equally between the
23 three pilot enforcement areas. This funding is intended to provide for
24 additional deputy prosecutors, law enforcement, clerical staff, and
25 other support for the prosecution of financial fraud and identity theft
26 crimes. The funding shall not be used to supplant existing funding and
27 cannot be used for any purpose other than enforcement of financial
28 fraud and identity theft laws. Appropriated state funds must be used
29 to match gifts and grants of private-sector funds for the purposes of
30 this subsection, and expenditure of appropriated state funds may not
31 exceed expenditure of private funds.

32 (b) The department shall appoint a task force in each county with
33 a pilot enforcement area. Each task force shall include the following
34 members:

35 (i) Two members from financial institutions;

36 (ii) One member of the Washington association of county
37 prosecutors;

1 (iii) One member of the Washington association of sheriffs and
2 police chiefs;

3 (iv) One member of the Washington state association of municipal
4 attorneys; and

5 (v) One law enforcement officer.

6 (c) The task force in each county shall provide advice and
7 expertise in order to facilitate the prosecutor's efforts to prosecute
8 and reduce the incidence of financial fraud and identity theft crimes,
9 including check fraud, chronic unlawful issuance of bank checks,
10 embezzlement, credit/debit card fraud, identity theft, forgery,
11 counterfeit instruments, organized counterfeit check rings, and
12 organized identity theft rings.

13 ~~((+31+))~~ (29) \$125,000 of the general fund--state appropriation for
14 fiscal year 2008 and \$125,000 of the general fund--state appropriation
15 for fiscal year 2009 are provided solely for a grant to Grays Harbor
16 county for activities associated with southwest Washington coastal
17 erosion investigations and demonstrations.

18 ~~((+32+))~~ (30) \$112,000 of the general fund--state appropriation for
19 fiscal year 2008 and \$113,000 of the general fund--state appropriation
20 for fiscal year 2009 are provided solely for a grant to the retired
21 senior volunteer program.

22 ~~((+33+))~~ (31) \$200,000 of the general fund--state appropriation for
23 fiscal year 2008 and \$200,000 of the general fund--state appropriation
24 for fiscal year 2009 are provided solely for a grant to the Benton and
25 Franklin county juvenile and drug courts. The grant is contingent upon
26 the counties providing equivalent matching funds.

27 ~~((+34+))~~ (32) \$50,000 of the general fund--state appropriation for
28 fiscal year 2008 and \$50,000 of the general fund--state appropriation
29 for fiscal year 2009 are provided solely for a grant to the Seattle
30 aquarium for a scholarship program for transportation and admission
31 costs for classrooms with lower incomes, English as second language or
32 special needs.

33 ~~((+35+))~~ (33) \$256,000 of the general fund--state appropriation for
34 fiscal year 2008 and \$256,000 of the general fund--state appropriation
35 for fiscal year 2009 are provided solely for the long-term care
36 ombudsman program.

37 ~~((+36+))~~ (34) \$425,000 of the general fund--state appropriation for

1 fiscal year 2008 and \$425,000 of the general fund--state appropriation
2 for fiscal year 2009 are provided solely to the Washington state
3 association of counties for the county training program.

4 ~~((+37))~~ (35) \$495,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$495,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely to the northwest agriculture
7 business center.

8 ~~((+38))~~ (36) \$200,000 of the general fund appropriation for fiscal
9 year 2008 is provided solely for a program to build capacity and
10 promote the development of nonprofit community land trust organizations
11 in the state. Funds shall be granted through a competitive process to
12 community land trusts with assets under one million dollars, and these
13 funds shall be used for operating costs, technical assistance, and
14 other eligible capacity building expenses to be determined by the
15 department.

16 ~~((+39))~~ (37) \$100,000 of the general fund--state appropriation for
17 fiscal year 2008 and \$100,000 of the general fund--state appropriation
18 for fiscal year 2009 are provided solely to centro latino to provide
19 adult basic education that includes but is not limited to: English as
20 a second language, Spanish literacy training, work-readiness training,
21 citizenship classes, programs to promote school readiness, community
22 education, and entrepreneurial services.

23 ~~((+40))~~ (38) \$500,000 of the general fund--state appropriation for
24 fiscal year 2008 and \$500,000 of the general fund--state appropriation
25 for fiscal year 2009 are provided solely to resolution Washington to
26 build statewide capacity for alternative dispute resolution centers and
27 dispute resolution programs that guarantee that all citizens have
28 access to a low-cost resolution process as an alternative to
29 litigation.

30 ~~((+41))~~ (39) \$2,000,000 of the general fund--state appropriation
31 for fiscal year 2008 and \$2,000,000 of the general fund--state
32 appropriation for fiscal year 2009 are provided solely for
33 implementation of Second Substitute House Bill No. 1303 (cleaner
34 energy). Of these amounts, \$487,000 of the general fund--state
35 appropriation for fiscal year 2008 is provided solely as pass-through
36 funding to the department of ecology to conduct the climate advisory
37 team stakeholder process and related staffing, analysis, and public
38 outreach costs. The department shall retain ~~((+\$1,500,000))~~ \$1,013,000

1 for expenditures related to the operations of the energy freedom
2 authority, and the support of the vehicle workgroup and the carbon
3 market stakeholder workgroup and any other activities required of the
4 department by the bill. The department shall enter into interagency
5 agreements with other agencies to implement the bill in the following
6 amounts: (a) \$1,500,000 shall be provided to the climate impacts group
7 at the University of Washington for climate assessments; (b) \$200,000
8 shall be provided to the University of Washington college of forest
9 resources for identification of barriers to using the state's forest
10 resources for fuel production; and (c) \$800,000 shall be provided to
11 the Washington State University for analyzing options for market
12 incentives to encourage biofuels production. If the bill is not
13 enacted by June 30, 2007, the amounts provided in this subsection shall
14 lapse.

15 ~~((42))~~ (40) \$347,000 of the general fund--state appropriation for
16 fiscal year 2008 and \$348,000 of the general fund--state appropriation
17 for fiscal year 2009 are provided solely to Western Washington
18 University to support small business development centers and
19 underserved economic development councils with secondary research
20 services. Of the amounts in this subsection, \$500,000 is intended for
21 research services and shall be divided evenly between 25-50 small
22 business development centers and underserved economic development
23 councils and \$195,000 shall be used to develop infrastructure, training
24 programs, and marketing materials.

25 ~~((43))~~ (41) \$100,000 of the general fund--state appropriation for
26 fiscal year 2008 is provided solely for a study on improving the
27 effectiveness of the growth management act. Topics may include but are
28 not limited to: How best to meet and finance infrastructure and
29 service needs of growing communities; how to provide incentives to
30 accommodate projected growth and protect resource lands and critical
31 areas; and how local governments are prepared to address land use
32 changes associated with climate change.

33 ~~((44))~~ (42) \$75,000 of the general fund--state appropriation for
34 fiscal year 2008 and \$75,000 of the general fund--state appropriation
35 for fiscal year 2009 are provided solely to the Poulsbo marine science
36 center.

37 ~~((45))~~ (43) \$1,625,000 of the general fund--state appropriation
38 for fiscal year 2008 and \$1,625,000 of the general fund--state

1 appropriation for fiscal year 2009 are provided solely for operating
2 and capital equipment and facility grants to the following public
3 television and radio stations: KPBX/KSFC, \$863,525; KPLU, \$733,525;
4 KVTI, \$108,550; KDNA, \$29,205; KSER, \$338,325; KNHC, \$146,620; KSPS,
5 \$568,750; and KBTC, \$461,500.

6 ~~((46))~~ (44) \$200,000 of the general fund--state appropriation for
7 fiscal year 2008 and \$200,000 of the general fund--state appropriation
8 for fiscal year 2009 are provided solely for the safe and drug free
9 schools and communities program.

10 ~~((47))~~ (45) \$102,000 of the general fund--state appropriation for
11 fiscal year 2008 and \$103,000 of the general fund--state appropriation
12 for fiscal year 2009 are provided solely for the University of
13 Washington's college of forest resources center for international trade
14 in forest products.

15 ~~((48))~~ (46) \$471,000 of the general fund--state appropriation for
16 fiscal year 2008 and \$471,000 of the general fund--state appropriation
17 for fiscal year 2009 are provided solely as pass-through funding to
18 Walla Walla community college for its water and environmental center.

19 ~~((49))~~ (47) \$65,000 of the general fund--state appropriation for
20 fiscal year 2008 and \$65,000 of the general fund--state appropriation
21 for fiscal year 2009 are provided solely for a contract with a food
22 distribution program for communities in the southwestern portion of the
23 state and for workers impacted by timber and salmon fishing closures
24 and reductions. The department may not charge administrative overhead
25 or expenses to the funds provided in this subsection.

26 ~~((50))~~ (48)(a) \$200,000 of the general fund--state appropriation
27 for fiscal year 2008 is provided solely for a study to examine the
28 fiscal health of counties. The study shall address spending and
29 revenues, as well as the demographic, geographic, social, economic, and
30 other factors contributing to or causing financial distress. The study
31 shall also examine the financial efficiencies, cost savings, and
32 improved levels of service that may be gained by authorizing noncharter
33 counties greater flexibility in altering their forms of governance,
34 including consolidating or merging constitutional or statutory
35 functions or structures.

36 (b) The department of community, trade, and economic development
37 may contract or consult with any agency, organization, or other public
38 or private entity as it deems necessary in order to complete the study

1 required under this section. The study may contain options and actions
2 for consideration by the governor and the legislature, but at minimum
3 shall recommend the changes to constitutional and statutory law
4 necessary to provide counties with the legal authority required to
5 implement the changes in governmental structures and functions needed
6 to promote optimum financial efficiency and improved services. The
7 study shall be transmitted to the appropriate committees of the
8 legislature and the governor by December 1, 2007.

9 ~~((+51+))~~ (49) \$2,136,000 of the general fund--state appropriation
10 for fiscal year 2008 and \$2,136,000 of the general fund--state
11 appropriation for fiscal year 2009 are provided solely for the
12 operation and expense of the "closing the achievement gap-flight
13 program" of the Seattle public schools during the 2007-09 biennium.
14 The funds will be used in support of a collaboration model between the
15 Seattle public schools and the community. The primary intent for this
16 program is to close the academic achievement gap for students of color
17 and students in poverty by promoting parent and family involvement and
18 enhancing the social-emotional and the academic support for students.
19 By June 30, 2009, the Seattle public schools will provide and
20 evaluation of the impact of the activities funded on class size,
21 graduation rates, student attendance, student achievement, and closing
22 the achievement gap.

23 ~~((+52+))~~ (50) \$1,000,000 of the general fund--state appropriation
24 for fiscal year 2008 and \$1,000,000 of the general fund--state
25 appropriation for fiscal year 2009 are provided solely for crime victim
26 service centers.

27 ~~((+53+))~~ (51) \$41,000 of the general fund--state appropriation for
28 fiscal year 2008 and \$36,000 of the general fund--state appropriation
29 for fiscal year 2009 are provided solely for House Bill No. 1038
30 (electric transmission lines). If the bill is not enacted by June 30,
31 2007, the amount provided in this subsection shall lapse.

32 ~~((+54+))~~ (52) \$1,000,000 of the independent youth housing account
33 is provided for Second Substitute House Bill No. 1922 (youth housing
34 program). If the bill is not enacted by June 30, 2007, the amount
35 provided in this subsection shall lapse.

36 ~~((+55+))~~ (53) \$227,000 of the general fund--state appropriation for
37 fiscal year 2008 and \$127,000 of the general fund--state appropriation

1 for fiscal year 2008 are provided solely for Second Substitute House
2 Bill No. 1636 (development rights). If the bill is not enacted by June
3 30, 2007, the amounts provided in this subsection shall lapse.

4 ~~((+56+))~~ (54) \$35,000 of the general fund--state appropriation for
5 fiscal year 2008 is provided solely for Substitute House Bill No. 1037
6 (electrical transmission). If the bill is not enacted by June 30,
7 2007, the amount provided in this subsection shall lapse.

8 ~~((+57+))~~ (55) \$131,000 of the general fund--state appropriation for
9 fiscal year 2008 ~~((and \$62,000 of the general fund--state appropriation
10 for fiscal year 2009 are))~~ is provided solely for Engrossed Second
11 Substitute House Bill No. 1705 (health sciences and services). ~~((If
12 the bill is not enacted by June 30, 2007, the amounts provided in this
13 subsection shall lapse.~~

14 ~~(+58+))~~ (56) \$881,000 of the general fund--state appropriation for
15 fiscal year 2008 and \$882,000 of the general fund--state appropriation
16 for fiscal year 2009 are provided solely for the department to: (a)
17 Work with a statewide asset building coalition to design, implement,
18 and fund a public education and outreach campaign; and (b) initiate,
19 expand, and strengthen community-based asset building coalitions by
20 providing them with technical assistance and grants. The department
21 shall conduct an application process and select at least twelve sites
22 by October 31, 2007. Of the amounts provided in this subsection, no
23 more than 10 percent may be used by the department to administer the
24 technical assistance and grant program. The department shall report to
25 the appropriate committees of the legislature on the status of the
26 grant and technical assistance program by December 1, 2008.

27 ~~((+59+))~~ (57) \$15,200,000 of the affordable housing account--state
28 appropriation and \$16,200,000 of the home security fund account--state
29 appropriation are provided solely for Engrossed Second Substitute House
30 Bill No. 1359 (affordable housing). If the bill is not enacted by June
31 30, 2007, the amounts provided in this subsection shall lapse.

32 ~~((+60+))~~ (58) \$350,000 of the community preservation and
33 development account--state appropriation is provided solely for
34 Substitute Senate Bill No. 6156 (development authorities). If this
35 bill is not enacted by June 30, 2007, the amount provided in this
36 subsection shall lapse.

37 (59) \$750,000 of the public safety and education account
38 appropriation for fiscal year 2009 is provided solely to the office of

1 crime victims advocacy to provide additional support for sexual assault
2 victim advocates in county courts. The office of crime victims
3 advocacy shall enter into agreement with county prosecuting attorney
4 victim witness units to increase support services to victims of sexual
5 assault. The office of crime victims advocacy shall give priority to
6 counties that do not currently have a dedicated victim witness
7 coordinator.

8 **Sec. 121.** 2007 c 522 s 128 (uncodified) is amended to read as
9 follows:

10 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

11	General Fund--State Appropriation (FY 2008)	((\$608,000))
12		<u>\$727,000</u>
13	General Fund--State Appropriation (FY 2009)	((\$631,000))
14		<u>\$828,000</u>
15	TOTAL APPROPRIATION	((\$1,239,000))
16		<u>\$1,555,000</u>

17 **Sec. 122.** 2007 c 522 s 129 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20	General Fund--State Appropriation (FY 2008)	((\$24,175,000))
21		<u>\$23,928,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$23,323,000))
23		<u>\$23,854,000</u>
24	General Fund--Federal Appropriation	((\$23,588,000))
25		<u>\$23,935,000</u>
26	General Fund--Private/Local Appropriation	((\$1,270,000))
27		<u>\$1,269,000</u>
28	State Auditing Services Revolving Account--State	
29	Appropriation	\$25,000
30	Violence Reduction and Drug Enforcement Account--	
31	State Appropriation (FY 2008)	\$123,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation (FY 2009)	\$123,000
34	TOTAL APPROPRIATION	((\$72,627,000))
35		<u>\$73,257,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$75,000)~~) \$33,000 of the general fund--state appropriation
4 for fiscal year 2008 and (~~(\$75,000)~~) \$58,000 of the general fund--state
5 appropriation for fiscal year 2009 are provided for a contract with the
6 Ruckelshaus center to continue the agricultural pilot programs that
7 identify projects to enhance farm income and improve natural resource
8 protection. Specific work will include project outreach and
9 refinement, stakeholder support, staffing the oversight committee,
10 seeking federal and private match funding, and further refining the
11 list of projects to be recommended for funding.

12 (2) (~~(\$175,000)~~) \$155,000 of the general fund--state appropriation
13 for fiscal year 2008 and (~~(\$175,000)~~) \$254,000 of the general fund--
14 state appropriation for fiscal year 2009 are provided for a contract
15 with the Ruckelshaus center to fund "proof-of-concept" model and
16 projects recommended by the oversight committee, as provided in
17 subsection (1) of this section.

18 (3) \$580,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$580,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely to the association of Washington
21 cities and the Washington state association of counties for improving
22 project permitting and mitigation processes.

23 (4) \$320,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$320,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the office of regulatory
26 assistance to develop statewide multiagency permits for transportation
27 infrastructure and other projects that integrate local, state, and
28 federal permit requirements and mitigation standards.

29 (5) \$1,050,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$1,050,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely to implement Second Substitute
32 Senate Bill No. 5122 (regulatory assistance programs). If the bill is
33 not enacted by June 30, 2007, the amounts provided in this subsection
34 shall lapse.

35 (6) (~~(\$165,000)~~) \$190,000 of the general fund--state appropriation
36 for fiscal year 2008 and (~~(\$115,000)~~) \$90,000 of the general fund--
37 state appropriation for fiscal year 2009 are provided solely (~~for a~~
38 ~~study to develop~~) to implement chapter 139, Laws of 2007 (student

1 transportation funding) which requires development of two options for
2 a new K-12 pupil transportation funding formula. ((The office of
3 financial management shall contract with consultants with expertise in
4 both pupil transportation and K-12 finance formulas. The office of
5 financial management and the contractors shall consult with the
6 legislative fiscal committees and the office of the superintendent of
7 public instruction. The office of financial management shall submit a
8 final report to the governor, the house of representatives
9 appropriations committee, and senate ways and means committee by
10 November 15, 2008.))

11 (7) \$175,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$175,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for financial assistance to local
14 government agencies in counties representing populations of fewer than
15 350,000 residents for the acquisition and development of streamlined
16 permitting technology infrastructure through an integrated business
17 portal approach. Grant awards may not exceed \$100,000 per local
18 government agency per fiscal year. The funding must be used to acquire
19 and implement permit tracking systems that can support and are
20 compatible with a multijurisdictional, integrated approach. Prior to
21 granting funds, the office of regulatory assistance shall ensure that
22 the proposed systems and technology are based on open-industry
23 standards, allow for future integration of processes and sharing of
24 data, and are extendable.

25 (8) ~~(((\$810,000))~~ \$474,000 of the general fund--state appropriation
26 for fiscal year 2008 and ~~(((\$495,000))~~ \$831,000 of the general fund--
27 state appropriation for fiscal year 2009 are provided solely for the
28 implementation of sections 50 through 57 (health resources strategy) of
29 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
30 commission on health care). If the bill is not enacted by June 2007,
31 the amounts provided in this subsection shall lapse.

32 (9) \$300,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$54,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to implement section 3 of
35 Substitute Senate Bill No. 5248 (preserving the viability of
36 agricultural lands). Funds are provided for a contract with the
37 Ruckelshaus center to examine conflicts between agriculture activities

1 and critical areas ordinances. If the bill is not enacted by June 30,
2 2007, the amounts provided in this subsection shall lapse.

3 (10) The education data center within the office of financial
4 management may convene a work group to assess the feasibility, costs,
5 and benefits of a higher education data system that uses privacy-
6 protected student-level data.

7 **Sec. 123.** 2007 c 522 s 130 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

10 Administrative Hearings Revolving Account--State

11 Appropriation ((~~\$33,037,000~~))
12 \$32,739,000

13 **Sec. 124.** 2007 c 522 s 131 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF PERSONNEL**

16 General Fund--State Appropriation (FY 2008) \$132,000

17 General Fund--State Appropriation (FY 2009) \$64,000

18 Department of Personnel Service Account--State

19 Appropriation ((~~\$30,106,000~~))
20 \$23,757,000

21 Higher Education Personnel Services Account--State

22 Appropriation ((~~\$1,794,000~~))
23 \$1,800,000

24 TOTAL APPROPRIATION ((~~\$31,900,000~~))
25 \$25,753,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department shall coordinate with the governor's office of
29 Indian affairs on providing the government-to-government training
30 sessions for federal, state, local, and tribal government employees.
31 The training sessions shall cover tribal historical perspectives, legal
32 issues, tribal sovereignty, and tribal governments. Costs of the
33 training sessions shall be recouped through a fee charged to the
34 participants of each session. The department shall be responsible for
35 all of the administrative aspects of the training, including the
36 billing and collection of the fees for the training.

1 (2) \$75,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$25,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for a study to identify potential
4 sites for a child care facility on or near the Capitol campus.

5 **Sec. 125.** 2007 c 522 s 132 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON STATE LOTTERY**

8 Lottery Administrative Account--State

9 Appropriation	((\$26,382,000))
10	<u>\$26,119,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section may not
13 be expended by the Washington state lottery for any purpose associated
14 with a lottery game offered through any interactive electronic device,
15 including the internet.

16 **Sec. 126.** 2007 c 522 s 133 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

19 General Fund--State Appropriation (FY 2008)	((\$261,000))
20	<u>\$262,000</u>
21 General Fund--State Appropriation (FY 2009)	((\$276,000))
22	<u>\$272,000</u>
23 TOTAL APPROPRIATION	((\$537,000))
24	<u>\$534,000</u>

25 **Sec. 127.** 2007 c 522 s 134 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

28 General Fund--State Appropriation (FY 2008)	((\$257,000))
29	<u>\$258,000</u>
30 General Fund--State Appropriation (FY 2009)	((\$266,000))
31	<u>\$262,000</u>
32 TOTAL APPROPRIATION	((\$523,000))
33	<u>\$520,000</u>

1 **Sec. 128.** 2007 c 522 s 135 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

4	General Fund--State Appropriation (FY 2008)	\$200,000
5	General Fund--State Appropriation (FY 2009)	\$250,000
6	Dependent Care Administrative Account--State	
7	Appropriation	((\$448,000))
8		<u>\$237,000</u>
9	Department of Retirement Systems Expense Account--	
10	State Appropriation	((\$48,885,000))
11		<u>\$48,438,000</u>
12	TOTAL APPROPRIATION	((\$49,783,000))
13		<u>\$49,125,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$15,000 of the department of retirement systems expense account
17 appropriation is provided solely to implement Substitute House Bill No.
18 1261 (duty disability service credit). If the bill is not enacted by
19 June 30, 2007, the amount provided in this subsection shall lapse.

20 (2) \$43,000 of the department of retirement systems expense account
21 appropriation is provided solely to implement House Bill No. 1680
22 (emergency medical technician service credit). If the bill is not
23 enacted by June 30, 2007, the amount provided in this subsection shall
24 lapse.

25 (3) \$72,000 of the department of retirement systems expense account
26 appropriation is provided solely to implement Engrossed Substitute
27 House Bill No. 1649 (judges' past service credit purchases). If the
28 bill is not enacted by June 30, 2007, the amount provided in this
29 subsection shall lapse.

30 (4) \$33,000 of the department of retirement systems expense account
31 appropriation is provided solely to implement Substitute House Bill No.
32 1262 (plan 1 post retirement employment). If the bill is not enacted
33 by June 30, 2007, the amount provided in this subsection shall lapse.

34 (5) \$315,000 of the department of retirement systems expense
35 account appropriation is provided solely to implement Engrossed House
36 Bill No. 2391 (gainsharing revisions). If neither bill is enacted by
37 June 30, 2007, the amount provided in this subsection shall lapse.

1 (6) \$12,000 of the department of retirement systems expense
2 account--state appropriation is provided solely to implement Senate
3 Bill No. 5014 (contribution rates). If the bill is not enacted by June
4 30, 2007, the amount provided in this subsection shall lapse.

5 (7) \$17,000 of the department of retirement systems expense
6 account--state appropriation is provided solely to implement Senate
7 Bill No. 5175 (retirement annual increases). If the bill is not
8 enacted by June 30, 2007, the amount provided in this subsection shall
9 lapse.

10 (8) \$200,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$250,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to design a plan for the operation
13 of a universal voluntary retirement accounts program, and then seek
14 approval from the federal internal revenue service to offer the plan to
15 workers and employers in Washington on a tax qualified basis. Features
16 of Washington voluntary retirement accounts plan include a defined
17 contribution plan with a limited pre-selected menu of investment
18 options, administration by the department of retirement systems,
19 investment oversight by the state investment board, tax-deferred
20 payroll deductions, retirement account portability between jobs, and a
21 two-tier system with workplace based individual retirement accounts
22 open to all workers, and a deferred compensation 401(k)-type program or
23 SIMPLE IRA-type program open to all employers who choose to participate
24 for their employees. As part of this process, the director shall
25 consult with the department of financial institutions, the state
26 investment board, private sector retirement plan administrators and
27 providers and other relevant sectors of the financial services
28 industry, organizations promoting increased economic opportunities for
29 individuals, employers, workers, and any other individuals or entities
30 that the director determines relevant to the development of an
31 effective and efficient method for implementing and operating the
32 program. As part of this process, the director shall evaluate the most
33 efficient methods for providing this service and ways to avoid
34 competition with existing private sector vehicles. The director shall
35 undertake the legal and development work to determine how to implement
36 a universal voluntary retirement accounts program, managed through the
37 department of retirement systems directly or by contract. By December

1 1, 2008, the director shall report to the legislature on the program's
2 design and any required changes to state law that are necessary to
3 implement the program.

4 **Sec. 129.** 2007 c 522 s 136 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF REVENUE**

7	General Fund--State Appropriation (FY 2008)	((\$97,793,000))
8		<u>\$97,907,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$101,158,000))
10		<u>\$99,335,000</u>
11	Timber Tax Distribution Account--State	
12	Appropriation	((\$5,846,000))
13		<u>\$5,794,000</u>
14	Waste Reduction/Recycling/Litter Control--State	
15	Appropriation	((\$130,000))
16		<u>\$128,000</u>
17	Waste Tire Removal Account--State Appropriation	\$2,000
18	Real Estate Excise Tax Grant Account--State	
19	Appropriation	\$3,900,000
20	State Toxics Control Account--State Appropriation	((\$88,000))
21		<u>\$87,000</u>
22	Oil Spill Prevention Account--State Appropriation	\$16,000
23	Pension Funding Stabilization Account	
24	Appropriation	\$2,370,000
25	TOTAL APPROPRIATION	((\$211,303,000))
26		<u>\$209,539,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$95,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$71,000 of the general fund--state appropriation for
31 fiscal year 2009 are for the implementation of Substitute House Bill
32 No. 1002 (taxation of vessels). If the bill is not enacted by June 30,
33 2007, the amounts in this subsection shall lapse.

34 (2) \$31,000 of the general fund--state appropriation for fiscal
35 year 2008 is for the implementation of Substitute House Bill No. 1891
36 (prescription drugs). If the bill is not enacted by June 30, 2007, the
37 amount in this subsection shall lapse.

1 (3)(a) \$50,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$25,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to conduct a study of the taxation
4 of electronically delivered products. The legislature recognizes that
5 chapter . . . (Engrossed Substitute House Bill No. 1981), Laws of 2007,
6 relates to specific types of electronically delivered products and does
7 not address the taxation of numerous other types of electronically
8 delivered products. Therefore, a policy question remains concerning
9 the sales and use taxation of other electronically delivered products.

10 (b)(i) To perform the study, the department of revenue shall be
11 assisted by a committee. The committee shall include four legislative
12 members appointed as follows:

13 (A) The president of the senate shall appoint one member from each
14 of the two largest caucuses of the senate; and

15 (B) The speaker of the house of representatives shall appoint one
16 member from each of the two largest caucuses of the house of
17 representatives.

18 (ii) The department of revenue shall appoint additional members
19 with balanced representation from different segments of government and
20 industry, and shall consider representation from the following areas:
21 Small and large businesses that generate, deliver, or use
22 electronically delivered products; financial institutions; insurers;
23 persons with expertise in tax law in an academic or private sector
24 setting; and persons experienced in working with computers and
25 electronically delivered products. The department of revenue shall
26 appoint additional members from the department with expertise in the
27 excise taxation of electronically delivered products.

28 (iii) The committee shall choose its chair from among its
29 membership.

30 (iv) The department and committee shall review the following
31 issues: The provision of explicit statutory definitions for
32 electronically delivered products; the current excise tax treatment of
33 electronically delivered products in the state of Washington and other
34 states as well as the tax treatment of these products under the
35 streamlined sales and use tax agreement; the administration, costs, and
36 potential recipients of the tax exemptions provided in chapter . . .
37 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and

1 alternatives to the excise taxation of electronically delivered
2 products.

3 (v) Legislative members of the committee are reimbursed for travel
4 expenses in accordance with RCW 44.04.120. Nonlegislative members of
5 the committee, except those representing an employer or organization,
6 are entitled to be reimbursed for travel expenses in accordance with
7 RCW 43.03.050 and 43.03.060.

8 (c) The department shall report its preliminary findings and
9 recommendations to the appropriate fiscal committees of the legislature
10 by November 30, 2007. The department shall provide the final report of
11 its findings and recommendations to the appropriate fiscal committees
12 of the legislature by September 1, 2008.

13 **Sec. 130.** 2007 c 522 s 137 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE INVESTMENT BOARD**

16 State Investment Board Expense Account--State
17 Appropriation ((\$19,266,000))
18 \$23,014,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$2,500,000 of the state investment board expense account--state
22 appropriation is provided solely for development of an investment data
23 warehouse. This funding is intended to replace existing funding from
24 nonbudgeted funds, with the intent that further expenditures for this
25 project be made only by appropriation.

26 (2) \$1,302,000 of the state investment board expense account--state
27 appropriation is provided for salaries for investment officers. The
28 state investment board shall include funding for any future salary
29 increases authorized under RCW 43.33A.100 in the agency's budget
30 request submitted in accordance with chapter 43.88 RCW in advance of
31 granting related salary increases. The biennial salary survey required
32 under RCW 43.33A.100 shall also be provided to the office of financial
33 management and to the fiscal committees of the legislature as part of
34 the state investment board's biennial budget submittal.

35 **Sec. 131.** 2007 c 522 s 138 (uncodified) is amended to read as
36 follows:

1 **FOR THE BOARD OF TAX APPEALS**

2	General Fund--State Appropriation (FY 2008)	((\$1,502,000))
3		<u>\$1,503,000</u>
4	General Fund--State Appropriation (FY 2009)	((\$1,380,000))
5		<u>\$1,356,000</u>
6	TOTAL APPROPRIATION	((\$2,882,000))
7		<u>\$2,859,000</u>

8 **Sec. 132.** 2007 c 522 s 139 (uncodified) is amended to read as
9 follows:

10 **FOR THE MUNICIPAL RESEARCH COUNCIL**

11	County Research Services Account--State Appropriation	\$847,000
12	City and Town Research Services--State	
13	Appropriation	((\$4,458,000))
14		<u>\$4,459,000</u>
15	General Fund--State Appropriation (FY 2008)	\$200,000
16	General Fund--State Appropriation (FY 2009)	\$200,000
17	TOTAL APPROPRIATION	((\$5,705,000))
18		<u>\$5,706,000</u>

19 **Sec. 133.** 2007 c 522 s 140 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

22	OMWBE Enterprises Account--State Appropriation	((\$3,650,000))
23		<u>\$3,622,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$19,000 of the OMWBE enterprise account--
26 state appropriation is provided solely to implement Engrossed
27 Substitute House Bill No. 1512 (linked deposit program). (~~If the bill~~
28 ~~is not enacted by June 30, 2007, the amount provided in this subsection~~
29 ~~shall lapse.~~))

30 **Sec. 134.** 2007 c 522 s 141 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

33	General Fund--State Appropriation (FY 2008)	((\$577,000))
34		<u>\$613,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$580,000))

1		<u>\$610,000</u>
2	General Fund--Federal Appropriation	((\$3,655,000))
3		<u>\$3,651,000</u>
4	General Administration Service Account--State	
5	Appropriation	((\$34,951,000))
6		<u>\$39,086,000</u>
7	TOTAL APPROPRIATION	((\$39,763,000))
8		<u>\$43,960,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: ((+2)) \$100,000 of the general fund--
11 state appropriation for fiscal year 2008 and \$100,000 of the general
12 fund--state appropriation for fiscal year 2009 are provided solely for
13 the temporary emergency food assistance program.

14 **Sec. 135.** 2007 c 522 s 142 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

17	General Fund--State Appropriation (FY 2008)	((\$5,102,000))
18		<u>\$5,202,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$2,088,000))
20		<u>\$2,238,000</u>
21	General Fund--Federal Appropriation	((\$700,000))
22		<u>\$1,920,000</u>
23	Health Services Account--State Appropriation (FY 2008) . .	\$1,000,000
24	Health Services Account--State Appropriation (FY 2009) . .	\$1,000,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2008)	\$695,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2009)	((\$705,000))
29		<u>\$699,000</u>
30	Data Processing Revolving Account--State	
31	Appropriation	((\$6,400,000))
32		<u>\$6,379,000</u>
33	TOTAL APPROPRIATION	((\$17,690,000))
34		<u>\$19,133,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$2,340,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely to connect eastern state hospital to the
3 integrated hospital information system, which is intended to improve
4 operations and allow greater interactions between the hospital and
5 community clinics, including electronic transmission of inpatient data
6 to outpatient clinics that will provide care following discharge.
7 Connection to this network will allow consultation with specialists and
8 provide access to training for staff. Prior to any purchase of goods
9 or services, a feasibility plan must be approved by the information
10 services board.

11 (2) \$1,250,000 of the general fund--state appropriation for fiscal
12 year 2009 is provided solely to support the operations of the digital
13 learning commons.

14 (3) \$1,000,000 of the health services account appropriation for
15 fiscal year 2008 and \$1,000,000 of the health services account
16 appropriation for fiscal year 2009 are provided solely to conduct a
17 pilot project to develop an emergency medical response health
18 management record system. The department shall contract to provide
19 health management record services, such as those developed with
20 patients in Whatcom county, to provide integrated care management that
21 are web-services enabled. The record system developed by the pilot
22 project will begin to provide services to emergency medical personnel
23 within two years in at least King, Snohomish, Thurston, and Whatcom
24 counties. The requirements of the pilot project contract shall require
25 the initial development of specific evaluation criteria and a report on
26 the performance of the system according to those criteria no later than
27 June 30, 2009.

28 (4) \$1,012,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$338,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for an evaluation of the
31 information technology infrastructure capacity for institutions
32 operated by the department of social and health services, department of
33 veterans affairs, and department of corrections. The evaluation will
34 detail the status of the participating institutions' infrastructure and
35 recommend an improvement strategy that includes the use of electronic
36 medical records. The department shall report back to the appropriate
37 committees of the legislature on its findings by January 1, 2009.

1 (5) \$250,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$250,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for deposit into the data
4 processing revolving account.

5 (6) \$100,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$150,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the department to contract
8 with persons with expertise in both information technology systems and
9 public disclosure requirements to develop best practices to satisfy
10 public records disclosure requests for electronic records in an
11 electronic format so that agencies respond in a way that is consistent,
12 complete, timely, and cost effective.

13 **Sec. 136.** 2007 c 522 s 143 (uncodified) is amended to read as
14 follows:

15 **FOR THE INSURANCE COMMISSIONER**

16	General Fund--Federal Appropriation	((\$1,574,000))
17		<u>\$1,565,000</u>
18	Insurance Commissioners Regulatory Account--State	
19	Appropriation	((\$45,340,000))
20		<u>\$45,202,000</u>
21	TOTAL APPROPRIATION	((\$46,914,000))
22		<u>\$46,767,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$464,000 of the insurance commissioners regulatory account--
26 state appropriation is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5717 (market conduct oversight). If the
28 bill is not enacted by June 30, 2007, the amount provided in this
29 subsection shall lapse.

30 (2) \$71,000 of the insurance commissioners regulatory account--
31 state appropriation is provided solely for the implementation of
32 section 17 (reduce health care administrative costs) in accordance with
33 Senate Bill No. 5930 (blue ribbon commission on health care). If the
34 section is not enacted by June 30, 2007, the amount provided in this
35 subsection shall lapse.

1 enacted by June 30, 2007, the amount provided in this subsection shall
2 lapse.

3 (2) \$2,070,000 of the liquor revolving account--state appropriation
4 is provided solely for the liquor control board to operate an
5 additional 29 state stores on Sundays by September 1, 2007. The board
6 shall determine the impacts on sales as a result of operating the
7 additional stores on Sunday. In doing so, the liquor control board
8 shall also examine the sales of state and contract liquor stores in
9 proximity to those stores opened on Sundays to determine whether Sunday
10 openings have reduced the sales of other state and contract liquor
11 stores that are not open on Sundays. The board shall present this
12 information to the appropriate policy and fiscal committees of the
13 legislature by January 31, 2009.

14 **Sec. 140.** 2007 c 522 s 148 (uncodified) is amended to read as
15 follows:

16 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

17 Volunteer Firefighters' and Reserve Officers'

18 Administrative Account--State Appropriation (~~(\$1,051,000)~~)
19 \$1,044,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$9,000 of the volunteer firefighters' and
22 reserve officers' administrative account appropriation is provided
23 solely to implement House Bill No. 1475 (additional board members). If
24 the bill is not enacted by June 30, 2007, the amount provided in this
25 subsection shall lapse.

26 **Sec. 141.** 2007 c 522 s 149 (uncodified) is amended to read as
27 follows:

28 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

29 General Fund--State Appropriation (FY 2008) \$160,000
30 Public Service Revolving Account--State
31 Appropriation (~~(\$31,403,000)~~)
32 \$31,149,000
33 Pipeline Safety Account--State Appropriation (~~(\$3,195,000)~~)
34 \$3,170,000
35 Pipeline Safety Account--Federal Appropriation \$1,535,000
36 TOTAL APPROPRIATION (~~(\$36,293,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 81.66.030, it is the policy of the state of Washington that the costs of regulating the companies transporting persons with special needs shall be borne by those companies. For each company or class of companies covered by RCW 81.66.030, the commission shall set fees at levels sufficient to fully cover the cost of supervising and regulating the companies or classes of companies. Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the cost of supervision and regulation.

(2) In accordance with RCW 81.70.350, it is the policy of the state of Washington that the cost of regulating charter party carrier and excursion service carriers shall be borne by those entities. For each charter party carrier and excursion service carrier covered by RCW 81.70.350, the commission shall set fees at levels sufficient to fully cover the cost of supervising and regulating such carriers. Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the cost of the program's supervision and regulation.

(3) The general fund--state appropriation for fiscal year 2008 is provided solely to conduct a survey to identify factors preventing the widespread availability and use of broadband technologies. The survey must collect and interpret reliable geographic, demographic, cultural, and telecommunications technology information to identify broadband disparities in the state. The commission shall consult appropriate stakeholders in designing the survey. The names and identification data of any person, household, or business participating in the survey are exempt from public disclosure under chapter 42.56 RCW. The commission shall report its finding to the appropriate legislative committees by December 31, 2007.

Sec. 142. 2007 c 522 s 150 (uncodified) is amended to read as follows:

1	FOR THE MILITARY DEPARTMENT	
2	General Fund--State Appropriation (FY 2008)	((\$11,439,000))
3		<u>\$12,409,000</u>
4	General Fund--State Appropriation (FY 2009)	((\$11,812,000))
5		<u>\$12,465,000</u>
6	General Fund--Federal Appropriation	((\$107,611,000))
7		<u>\$129,360,000</u>
8	General Fund--Private/Local Appropriation	\$2,000
9	Enhanced 911 Account--State Appropriation	((\$42,114,000))
10		<u>\$42,095,000</u>
11	Disaster Response Account--State Appropriation	((\$12,852,000))
12		<u>\$27,852,000</u>
13	Disaster Response Account--Federal Appropriation	((\$55,553,000))
14		<u>\$100,553,000</u>
15	Military Department Rent and Lease Account--State	
16	Appropriation	((\$374,000))
17		<u>\$814,000</u>
18	Worker and Community Right-to-Know Account--State	
19	Appropriation	((\$341,000))
20		<u>\$337,000</u>
21	Nisqually Earthquake Account--State Appropriation	\$556,000
22	Nisqually Earthquake Account--Federal Appropriation	\$1,269,000
23	TOTAL APPROPRIATION	((\$243,923,000))
24		<u>\$327,712,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$12,924,000~~)) \$27,852,000 of the disaster response account--
28 state appropriation and ((~~\$55,769,000~~)) \$100,553,000 of the disaster
29 response account--federal appropriation may be spent only on disasters
30 declared by the governor and with the approval of the office of
31 financial management. The military department shall submit a report
32 quarterly to the office of financial management and the legislative
33 fiscal committees detailing information on the disaster response
34 account, including: (a) The amount and type of deposits into the
35 account; (b) the current available fund balance as of the reporting
36 date; and (c) the projected fund balance at the end of the 2007-2009
37 biennium based on current revenue and expenditure patterns.

1 (2) \$556,000 of the Nisqually earthquake account--state
2 appropriation and \$1,269,000 of the Nisqually earthquake account--
3 federal appropriation are provided solely for response and recovery
4 costs associated with the February 28, 2001, earthquake. The military
5 department shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing earthquake
7 recovery costs, including: (a) Estimates of total costs; (b)
8 incremental changes from the previous estimate; (c) actual
9 expenditures; (d) estimates of total remaining costs to be paid; and
10 (e) estimates of future payments by biennium. This information shall
11 be displayed by fund, by type of assistance, and by amount paid on
12 behalf of state agencies or local organizations. The military
13 department shall also submit a report quarterly to the office of
14 financial management and the legislative fiscal committees detailing
15 information on the Nisqually earthquake account, including: (a) The
16 amount and type of deposits into the account; (b) the current available
17 fund balance as of the reporting date; and (c) the projected fund
18 balance at the end of the 2007-2009 biennium based on current revenue
19 and expenditure patterns.

20 (3) \$61,000,000 of the general fund--federal appropriation is
21 provided solely for homeland security, subject to the following
22 conditions:

23 (a) Any communications equipment purchased by local jurisdictions
24 or state agencies shall be consistent with standards set by the
25 Washington state interoperability executive committee;

26 (b) This amount shall not be allotted until a spending plan is
27 reviewed by the governor's domestic security advisory group and
28 approved by the office of financial management;

29 (c) The department shall submit a quarterly report to the office of
30 financial management and the legislative fiscal committees detailing
31 the governor's domestic security advisory group recommendations;
32 homeland security revenues and expenditures, including estimates of
33 total federal funding for the state; incremental changes from the
34 previous estimate, planned and actual homeland security expenditures by
35 the state and local governments with this federal funding; and matching
36 or accompanying state or local expenditures; and

37 (d) The department shall submit a report by December 1st of each

1 year to the office of financial management and the legislative fiscal
2 committees detailing homeland security revenues and expenditures for
3 the previous fiscal year by county and legislative district.

4 (4) Within the funds appropriated in this section, the department
5 shall implement Substitute House Bill No. 1507 (uniformed service
6 shared leave).

7 (5) \$1,000,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$1,000,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the military department to
10 contract with the Washington information network 2-1-1 to operate a
11 statewide 2-1-1 system. The department shall provide the entire amount
12 for 2-1-1 and shall not take any of the funds for administrative
13 purposes.

14 **Sec. 143.** 2007 c 522 s 151 (uncodified) is amended to read as
15 follows:

16 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

17	General Fund--State Appropriation (FY 2008)	((\$3,246,000))
18		<u>\$3,249,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$3,353,000))
20		<u>\$3,301,000</u>
21	Department of Personnel Service Account--State	
22	Appropriation	((\$3,315,000))
23		<u>\$3,289,000</u>
24	TOTAL APPROPRIATION	((\$9,914,000))
25		<u>\$9,839,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$112,000 of the general fund--state
28 appropriation for fiscal year 2008 and \$107,000 of the general fund--
29 state appropriation for fiscal year 2009 are provided solely for
30 implementation of Substitute House Bill No. 2361 (higher education
31 exempt employees). If the bill is not enacted by June 30, 2007, the
32 amounts provided in this subsection shall lapse.

33 **Sec. 144.** 2007 c 522 s 152 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

36	General Fund--State Appropriation (FY 2008)	((\$1,087,000))
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1		<u>\$1,115,000</u>
2	General Fund--State Appropriation (FY 2009)	((\$1,033,000))
3		<u>\$1,036,000</u>
4	General Fund--Federal Appropriation	((\$1,651,000))
5		<u>\$1,642,000</u>
6	General Fund--Private/Local Appropriation	\$14,000
7	TOTAL APPROPRIATION	((\$3,785,000))
8		<u>\$3,807,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$30,000 of the general fund--state
11 appropriation for fiscal year 2008 and \$30,000 of the general fund--
12 state appropriation for fiscal year 2009 are provided solely to
13 implement Substitute House Bill No. 2115 (heritage barn preservation).
14 If the bill is not enacted by June 30, 2007, the amounts provided in
15 this subsection shall lapse.

16 **Sec. 145.** 2007 c 522 s 153 (uncodified) is amended to read as
17 follows:

18 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

19	General Fund--State Appropriation (FY 2008)	((\$1,890,000))
20		<u>\$1,894,000</u>
21	General Fund--State Appropriation (FY 2009)	((\$1,942,000))
22		<u>\$1,930,000</u>
23	TOTAL APPROPRIATION	((\$3,832,000))
24		<u>\$3,824,000</u>

25 **Sec. 146.** 2007 c 522 s 154 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE CONVENTION AND TRADE CENTER**

28	State Convention and Trade Center Account--State	
29	Appropriation	((\$36,910,000))
30		<u>\$44,773,000</u>
31	State Convention and Trade Center Operating	
32	Account--State Appropriation	((\$53,750,000))
33		<u>\$53,761,000</u>

1 TOTAL APPROPRIATION (~~(\$90,660,000)~~)
2 \$98,534,000

(End of part)

PART II
HUMAN SERVICES

3 **Sec. 201.** 2007 c 522 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)**

6 Appropriations made in this act to the department of social and health
7 services shall initially be allotted as required by this act.
8 Subsequent allotment modifications shall not include transfers of
9 moneys between sections of this act except as expressly provided in
10 this act, nor shall allotment modifications permit moneys that are
11 provided solely for a specified purpose to be used for other than that
12 purpose.

13 (2) The department of social and health services shall not initiate
14 any services that require expenditure of state general fund moneys
15 unless expressly authorized in this act or other law. The department
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys not anticipated in this act as long as the federal
18 funding does not require expenditure of state moneys for the program in
19 excess of amounts anticipated in this act. If the department receives
20 unanticipated unrestricted federal moneys, those moneys shall be spent
21 for services authorized in this act or in any other legislation
22 providing appropriation authority, and an equal amount of appropriated
23 state general fund moneys shall lapse. Upon the lapsing of any moneys
24 under this subsection, the office of financial management shall notify
25 the legislative fiscal committees. As used in this subsection,
26 "unrestricted federal moneys" includes block grants and other funds
27 that federal law does not require to be spent on specifically defined
28 projects or matched on a formula basis by state funds.

29 (3) The appropriations to the department of social and health
30 services in this act shall be expended for the programs and in the
31 amounts specified in this act.

32 (4) The department is authorized to develop an integrated health
33 care program designed to slow the progression of illness and disability
34 and better manage medicaid expenditures for the aged and disabled
35 population. Under this Washington medicaid integration partnership
36 (WMIP), the department may combine and transfer such medicaid funds

1 appropriated under sections 204, 206, 208, and 209 of this act as may
2 be necessary to finance a unified health care plan for the WMIP program
3 enrollment. The WMIP pilot projects shall not exceed a daily
4 enrollment of 13,000 persons during the 2007-2009 biennium. The amount
5 of funding assigned to the pilot projects from each program may not
6 exceed the average per capita cost assumed in this act for individuals
7 covered by that program, actuarially adjusted for the health condition
8 of persons enrolled in the pilot project, times the number of clients
9 enrolled in the pilot project. In implementing the WMIP pilot
10 projects, the department may: (a) Withhold from calculations of
11 "available resources" as set forth in RCW 71.24.025 a sum equal to the
12 capitated rate for individuals enrolled in the pilots; and (b) employ
13 capitation financing and risk-sharing arrangements in collaboration
14 with health care service contractors licensed by the office of the
15 insurance commissioner and qualified to participate in both the
16 medicaid and medicare programs. The department shall conduct an
17 evaluation of the WMIP, measuring changes in participant health
18 outcomes, changes in patterns of service utilization, participant
19 satisfaction, participant access to services, and the state fiscal
20 impact.

21 (5)(a) The appropriations to the department of social and health
22 services in this act shall be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2008, unless
24 specifically prohibited by this act, the department may transfer
25 general fund--state appropriations for fiscal year 2008 among programs
26 after approval by the director of financial management. However, the
27 department shall not transfer state moneys that are provided solely for
28 a specified purpose except as expressly provided in (b) of this
29 subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year 2008
32 caseload forecasts and utilization assumptions in the medical
33 assistance, long-term care, foster care, adoption support, and child
34 support programs, the department may transfer state moneys that are
35 provided solely for a specified purpose. The department shall not
36 transfer funds, and the director of financial management shall not
37 approve the transfer, unless the transfer is consistent with the
38 objective of conserving, to the maximum extent possible, the

1 expenditure of state funds. The director of financial management shall
2 notify the appropriate fiscal committees of the senate and house of
3 representatives in writing seven days prior to approving any allotment
4 modifications or transfers under this subsection. The written
5 notification shall include a narrative explanation and justification of
6 the changes, along with expenditures and allotments by budget unit and
7 appropriation, both before and after any allotment modifications or
8 transfers.

9 **Sec. 202.** 2007 c 522 s 202 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
12 **SERVICES PROGRAM**

13	General Fund--State Appropriation (FY 2008)	((\$313,898,000))
14		<u>\$312,754,000</u>
15	General Fund--State Appropriation (FY 2009)	((\$327,462,000))
16		<u>\$336,905,000</u>
17	General Fund--Federal Appropriation	((\$468,668,000))
18		<u>\$497,253,000</u>
19	General Fund--Private/Local Appropriation	((\$500,000))
20		<u>\$2,187,000</u>
21	Domestic Violence Prevention Account--State	
22	Appropriation	\$1,000,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008)	\$3,251,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2009)	\$3,254,000
27	Violence Reduction and Drug Enforcement Account--State	
28	Appropriation (FY 2008)	\$2,934,000
29	Violence Reduction and Drug Enforcement Account--State	
30	Appropriation (FY 2009)	\$2,934,000
31	Pension Funding Stabilization Account--State	
32	Appropriation	\$2,298,000
33	TOTAL APPROPRIATION	((\$1,126,199,000))
34		<u>\$1,164,770,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$3,063,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$3,063,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the category of services
4 titled "intensive family preservation services."

5 (2) \$945,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$993,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to contract for the operation of
8 one pediatric interim care facility. The facility shall provide
9 residential care for up to seventeen children through two years of age.
10 Seventy-five percent of the children served by the facility must be in
11 need of special care as a result of substance abuse by their mothers.
12 The facility shall also provide on-site training to biological,
13 adoptive, or foster parents. The facility shall provide at least three
14 months of consultation and support to parents accepting placement of
15 children from the facility. The facility may recruit new and current
16 foster and adoptive parents for infants served by the facility. The
17 department shall not require case management as a condition of the
18 contract.

19 (3) \$375,000 of the general fund--state appropriation for fiscal
20 year 2008, \$375,000 of the general fund--state appropriation for fiscal
21 year 2009, and \$322,000 of the general fund--federal appropriation are
22 provided solely for up to three nonfacility-based programs for the
23 training, consultation, support, and recruitment of biological, foster,
24 and adoptive parents of children through age three in need of special
25 care as a result of substance abuse by their mothers, except that each
26 program may serve up to three medically fragile nonsubstance-abuse-
27 affected children. In selecting nonfacility-based programs, preference
28 shall be given to programs whose federal or private funding sources
29 have expired or that have successfully performed under the existing
30 pediatric interim care program.

31 (4) \$125,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$125,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for a foster parent retention
34 program. This program is directed at foster parents caring for
35 children who act out sexually.

36 (5) The providers for the 31 HOPE beds shall be paid a (~~(\$1,000)~~)
37 \$1,020 base payment per bed per month, and reimbursed for the remainder
38 of the bed cost only when the beds are occupied.

1 (6) Within amounts provided for the foster care and adoption
2 support programs, the department shall control reimbursement decisions
3 for foster care and adoption support cases such that the aggregate
4 average cost per case for foster care and for adoption support does not
5 exceed the amounts assumed in the projected caseload expenditures.

6 (7) Within amounts appropriated in this section, priority shall be
7 given to proven intervention models, including evidence-based
8 prevention and early intervention programs identified by the Washington
9 state institute for public policy and the department. The department
10 shall include information on the number, type, and outcomes of the
11 evidence-based programs being implemented in its reports on child
12 welfare reform efforts.

13 (8) \$500,000 of the general fund--state appropriation for fiscal
14 year 2008, \$500,000 of the general fund--state appropriation for fiscal
15 year 2009, and \$429,000 of the general fund--federal appropriation are
16 provided solely to increase services provided through children's
17 advocacy centers.

18 (9) \$50,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for a street youth program in
21 Spokane.

22 (10) \$41,000 of the general fund--state appropriation for fiscal
23 year 2008, (~~(\$49,000)~~) \$37,000 of the general fund--state appropriation
24 for fiscal year 2009, and (~~(\$41,000)~~) \$34,000 of the general fund--
25 federal appropriation are provided solely for the implementation of
26 Substitute House Bill No. 1472 (child welfare). (~~(If the bill is not~~
27 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
28 ~~lapse.)~~)

29 (11) \$858,000 of the general fund--state appropriation for fiscal
30 year 2008, \$809,000 of the general fund--state appropriation for fiscal
31 year 2009, and \$715,000 of the general fund--federal appropriation are
32 provided solely to implement Engrossed Substitute Senate Bill No. 5774
33 (background checks), including sections 6 and 7. If the bill is not
34 enacted by June 30, 2007, the amounts provided in this subsection shall
35 lapse.

36 (12) \$4,962,000 of the general fund--state appropriation for fiscal
37 year 2008, \$4,586,000 of the general fund--state appropriation for

1 fiscal year 2009, and \$9,548,000 of the general fund--federal
2 appropriation are provided solely for development and implementation of
3 a statewide automated child welfare information system.

4 (13) \$126,000 of the general fund--state appropriation for fiscal
5 year 2009 and \$55,000 of the general fund--federal appropriation are
6 provided solely to implement Substitute Senate Bill No. 5321 (child
7 welfare). If the bill is not enacted by June 30, 2007, the amounts
8 provided in this subsection shall lapse.

9 (14) \$707,000 of the general fund--state appropriation for fiscal
10 year 2008, \$680,000 of the general fund--state appropriation for fiscal
11 year 2009, and \$594,000 of the general fund--federal appropriation are
12 provided solely for the implementation of Second Substitute House Bill
13 No. 1334 (child welfare proceedings). If the bill is not enacted by
14 June 30, 2007, the amounts provided in this subsection shall lapse.

15 (15) \$2,237,000 of the general fund--state appropriation for fiscal
16 year 2008, \$2,238,000 of the general fund--state appropriation for
17 fiscal year 2009, and \$1,918,000 of the general fund--federal
18 appropriation are provided solely for the implementation of Substitute
19 House Bill No. 1333 (child welfare). If the bill is not enacted by
20 June 30, 2007, the amounts provided in this subsection shall lapse.

21 (16) \$137,000 of the general fund--state appropriation for fiscal
22 year 2008, \$137,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$118,000 of the general fund--federal appropriation are
24 provided solely for implementation of Substitute House Bill No. 1287
25 (foster children). If the bill is not enacted by June 30, 2007, the
26 amounts provided in this subsection shall lapse.

27 (17) \$50,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for the department to contract with the
29 Washington state institute for public policy to study evidence-based,
30 cost-effective programs and policies to reduce the likelihood of
31 children entering and remaining in the child welfare system, including
32 both prevention and intervention programs. If the department does not
33 receive \$100,000 in matching funds from a private organization for the
34 purpose of conducting this study, the amount provided in this
35 subsection shall lapse. The study shall be completed by April 30,
36 2008. The department shall cooperate with the institute in
37 facilitating access to data in their administrative systems. The board

1 of the Washington state institute for public policy may adjust the due
2 date for this project as necessary to efficiently manage workload.

3 (18) \$103,000 of the general fund--state appropriation for fiscal
4 year 2008, \$98,000 of the general fund--state appropriation for fiscal
5 year 2009, and \$201,000 of the general fund--federal appropriation are
6 provided solely for implementation of Engrossed Substitute House Bill
7 No. 1131 (passport to college). This includes funding to develop,
8 implement, and administer a program of educational transition planning
9 for youth in foster care as specified in the bill. If the bill is not
10 enacted by June 30, 2007, the amounts provided in this subsection shall
11 lapse.

12 (19) The department shall continue spending levels for continuum of
13 care in region one at the same level allotted during the 2005-2007
14 biennium.

15 (20) Within the amounts provided, the department shall develop and
16 implement a two-tiered reimbursement rate schedule for children from
17 birth through twenty-four months of age and children twenty-five months
18 of age through age five served by the medicaid treatment child care
19 program. The department shall work in collaboration with contracted
20 providers of the program to develop the rate schedule, taking into
21 consideration such factors as higher staff level and small group size
22 requirements for each age group. The department shall implement the
23 rate schedule no later than January 1, 2008, and neither reimbursement
24 rate in the two-tiered schedule shall be lower than the reimbursement
25 rate level from the 2007 fiscal year.

26 (21) \$60,000 of the general fund--state appropriation for fiscal
27 year 2008, \$20,000 of the general fund--state appropriation for fiscal
28 year 2009, and \$35,000 of the general fund--federal appropriation are
29 provided solely for implementation of Engrossed Substitute House Bill
30 No. 1624 (child welfare). If the bill is not enacted by June 30, 2007,
31 the amounts provided in this subsection shall lapse.

32 (22) \$49,000 of the general fund--state appropriation for fiscal
33 year 2008, \$24,000 of the general fund--state appropriation for fiscal
34 year 2009, and \$35,000 of the general fund--federal appropriation are
35 provided solely for the implementation of chapter 384, Laws of 2007.

36 **Sec. 203.** 2007 c 522 s 203 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE	
2	REHABILITATION PROGRAM	
3	General Fund--State Appropriation (FY 2008)	((\$87,795,000))
4		<u>\$87,437,000</u>
5	General Fund--State Appropriation (FY 2009)	((\$91,182,000))
6		<u>\$88,349,000</u>
7	General Fund--Federal Appropriation	((\$5,799,000))
8		<u>\$5,664,000</u>
9	General Fund--Private/Local Appropriation	((\$1,098,000))
10		<u>\$1,898,000</u>
11	Reinvesting in Youth--State Appropriation	\$1,414,000
12	Washington Auto Theft Prevention Authority Account--	
13	State Appropriation	\$171,000
14	Violence Reduction and Drug Enforcement Account--State	
15	Appropriation (FY 2008)	((\$21,458,000))
16		<u>\$21,975,000</u>
17	Violence Reduction and Drug Enforcement Account--State	
18	Appropriation (FY 2009)	((\$21,568,000))
19		<u>\$22,079,000</u>
20	Juvenile Accountability Incentive Account--Federal	
21	Appropriation	\$2,510,000
22	Pension Funding Stabilization Account--State	
23	Appropriation	\$2,200,000
24	TOTAL APPROPRIATION	((\$235,195,000))
25		<u>\$233,697,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$353,000 of the violence reduction and drug enforcement account
29 appropriation for fiscal year 2008 and \$353,000 of the violence
30 reduction and drug enforcement account appropriation for fiscal year
31 2009 are provided solely for deposit in the county criminal justice
32 assistance account for costs to the criminal justice system associated
33 with the implementation of chapter 338, Laws of 1997 (juvenile code
34 revisions). The amounts provided in this subsection are intended to
35 provide funding for county adult court costs associated with the
36 implementation of chapter 338, Laws of 1997 and shall be distributed in
37 accordance with RCW 82.14.310.

1 (2) \$3,078,000 of the violence reduction and drug enforcement
2 account appropriation and \$500,000 of the general fund--state
3 appropriation for fiscal year 2008 and \$3,078,000 of the violence
4 reduction and drug enforcement account appropriation and \$500,000 of
5 the general fund--state appropriation for fiscal year 2009 are provided
6 solely for the implementation of chapter 338, Laws of 1997 (juvenile
7 code revisions). The amounts provided in this subsection are intended
8 to provide funding for county impacts associated with the
9 implementation of chapter 338, Laws of 1997 and shall be distributed to
10 counties as prescribed in the current consolidated juvenile services
11 (CJS) formula.

12 (3) \$1,030,000 of the general fund--state appropriation and
13 \$2,686,000 of the violence reduction and drug enforcement account
14 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--
15 state appropriation and \$2,686,000 of the violence reduction and drug
16 enforcement account appropriation for fiscal year 2009 are provided
17 solely to implement community juvenile accountability grants pursuant
18 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
19 in this subsection may be used solely for community juvenile
20 accountability grants, administration of the grants, and evaluations of
21 programs funded by the grants.

22 (4) \$1,506,000 of the violence reduction and drug enforcement
23 account appropriation for fiscal year 2008 and \$1,506,000 of the
24 violence reduction and drug enforcement account appropriation for
25 fiscal year 2009 are provided solely to implement alcohol and substance
26 abuse treatment programs for locally committed offenders. The juvenile
27 rehabilitation administration shall award these moneys on a competitive
28 basis to counties that submitted a plan for the provision of services
29 approved by the division of alcohol and substance abuse. The juvenile
30 rehabilitation administration shall develop criteria for evaluation of
31 plans submitted and a timeline for awarding funding and shall assist
32 counties in creating and submitting plans for evaluation.

33 (5) \$2,669,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$3,066,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for grants to county juvenile
36 courts for the following programs identified by the Washington state
37 institute for public policy (institute) in its October 2006 report:
38 "Evidence-Based Public Policy Options to Reduce Future Prison

1 Construction, Criminal Justice Costs and Crime Rates": Functional
2 family therapy, multi-systemic therapy, aggression replacement training
3 and interagency coordination programs or other programs with a positive
4 benefit-cost finding in the institute's report. County juvenile courts
5 shall apply to the juvenile rehabilitation administration for funding
6 for program-specific participation and the administration shall provide
7 grants to the courts consistent with the per-participant treatment
8 costs identified by the institute.

9 (6) \$1,287,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$1,287,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for expansion of the following
12 treatments and therapies in juvenile rehabilitation administration
13 programs identified by the Washington state institute for public policy
14 in its October 2006 report: "Evidence-Based Public Policy Options to
15 Reduce Future Prison Construction, Criminal Justice Costs and Crime
16 Rates": Multidimensional treatment foster care, family integrated
17 transitions and aggression replacement training. The administration
18 may concentrate delivery of these treatments and therapies at a limited
19 number of programs to deliver the treatments in a cost-effective
20 manner.

21 (7) The juvenile rehabilitation administration shall provide a
22 block grant, rather than categorical funding, of consolidated juvenile
23 services funds, community juvenile accountability act grants, the
24 chemically dependent disposition alternative, and the special sex
25 offender disposition to county juvenile courts, or groups of courts,
26 including the Pierce county juvenile court. The juvenile
27 rehabilitation administration and the family policy council shall
28 jointly write criteria for awarding and administering block grants to
29 county juvenile courts. In developing the criteria, the juvenile
30 rehabilitation administration and the family policy council shall seek
31 the advice of the Washington state institute for public policy. The
32 criteria shall address, but not be limited to:

- 33 (a) The selection of courts for participation in the block grant;
34 (b) The types of evidence-based programs and practices to which the
35 funds will be applied. The evidence-based programs and practices shall
36 either be consistent with those cost-beneficial options identified by
37 the Washington state institute for public policy in its October 2006
38 report: "Evidence-Based Public Policy Options to Reduce Future Prison

1 Construction, Criminal Justice Costs and Crime Rates," or be new
2 approaches that have the potential to demonstrate positive returns for
3 the taxpayer; and

4 (c) The protocols for participating courts to collect information
5 on the effectiveness of programs funded under the block grant,
6 including: (i) Developing intermediate client outcomes based on the
7 risk assessment tool currently used by juvenile courts and in
8 coordination with the juvenile rehabilitation administration; (ii)
9 reporting treatment outcomes including a process evaluation to the
10 juvenile rehabilitation administration and the family policy council by
11 June 20, 2008, and an outcome evaluation of recidivism and benefit-cost
12 results submitted within eighteen months of the initiation of the
13 treatment, when follow-up data are available. The courts shall develop
14 these evaluations in consultation with the juvenile rehabilitation
15 administration, the family policy council, and the Washington state
16 institute for public policy; and (iii) documenting the process for
17 managing block grant funds on a quarterly basis and provide this report
18 to the juvenile rehabilitation administration and the family policy
19 council.

20 (8) \$73,000 of the Washington auto theft prevention authority
21 account--state appropriation for fiscal year 2008 and \$98,000 of the
22 Washington auto theft prevention authority account--state appropriation
23 for fiscal year 2009 are provided solely for the implementation of
24 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
25 bill is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.

27 **Sec. 204.** 2007 c 522 s 204 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
30 **PROGRAM**

31	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
32	General Fund--State Appropriation (FY 2008)	((\$302,674,000))
33		<u>\$305,653,000</u>
34	General Fund--State Appropriation (FY 2009)	((\$312,997,000))
35		<u>\$319,824,000</u>
36	General Fund--Federal Appropriation	((\$380,003,000))
37		<u>\$382,957,000</u>

1	General Fund--Private/Local Appropriation	((\$11,948,000))
2		<u>\$14,868,000</u>
3	TOTAL APPROPRIATION	((\$1,007,622,000))
4		<u>\$1,023,302,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) \$103,989,000 of the general fund--state appropriation for
8 fiscal year 2008 and \$104,080,000 of the general fund--state
9 appropriation for fiscal year 2009 are provided solely for persons and
10 services not covered by the medicaid program. These funds shall be
11 distributed proportionally to each regional support network's
12 percentage of the total state population.

13 (b) \$16,900,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$16,900,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the department and regional
16 support networks to contract for development and initial implementation
17 of high-intensity program for active community treatment (PACT) teams,
18 and other proven program approaches that the department concurs will
19 enable the regional support network to achieve significant reductions
20 during fiscal year 2008 and thereafter in the number of beds the
21 regional support network would otherwise need to use at the state
22 hospitals.

23 (c) The number of nonforensic beds allocated for use by regional
24 support networks at eastern state hospital shall be 222 per day
25 throughout fiscal year 2008. Beginning January 1, 2009, the number of
26 nonforensic beds allocated for use by regional support networks at
27 eastern state hospital shall be 192 per day. The number of nonforensic
28 beds allocated for use by regional support networks at western state
29 hospital shall be 777 per day during the first and second quarters of
30 fiscal year 2008, and 677 per day from January 2008 through August
31 2008. Beginning September 2008, the number of nonforensic beds
32 allocated for use by regional support networks at western state
33 hospital shall be 647 per day until May 2009, at which time the bed
34 allocation shall be 617 beds per day. Beginning January 2008, beds in
35 the program for adaptive living skills (PALS) are not included in the
36 preceding bed allocations. Beginning that month, the department shall
37 separately charge regional support networks for persons served in the

1 PALS program and for use of state hospital beds for short-term
2 commitments.

3 (d) From the general fund--state appropriations in this subsection,
4 the secretary of social and health services shall assure that regional
5 support networks reimburse the aging and disability services
6 administration for the general fund--state cost of medicaid personal
7 care services that enrolled regional support network consumers use
8 because of their psychiatric disability.

9 ~~((Within amounts appropriated in this subsection, the
10 department shall contract with the Clark county regional support
11 network for development and operation of a project demonstrating
12 collaborative methods for providing intensive mental health services in
13 the school setting for severely emotionally disturbed children who are
14 medicaid eligible. Project services shall be delivered by teachers and
15 teaching assistants who qualify as, or who are under the supervision
16 of, mental health professionals meeting the requirements of chapter
17 275-57 WAC. The department shall increase medicaid payments to the
18 regional support network by the amount necessary to cover the necessary
19 and allowable costs of the demonstration, not to exceed the upper
20 payment limit specified for the regional support network in the
21 department's medicaid waiver agreement with the federal government
22 after meeting all other medicaid spending requirements assumed in this
23 subsection. The regional support network shall provide the required
24 nonfederal share of the increased medicaid payment provided for
25 operation of this project.~~

26 ~~((f))~~) At least \$902,000 of the federal block grant funding
27 appropriated in this subsection shall be used for the continued
28 operation of the mentally ill offender pilot program.

29 ~~((g))~~) (f) \$5,000,000 of the general fund--state appropriation for
30 fiscal year 2008 and \$5,000,000 of the general fund--state
31 appropriation for fiscal year 2009 are provided solely for mental
32 health services for mentally ill offenders while confined in a county
33 or city jail and for facilitating access to programs that offer mental
34 health services upon release from confinement. The department is
35 authorized to transfer up to \$418,000 of these amounts each fiscal year
36 to the economic services program for purposes of facilitating prompt
37 access after their release from confinement to medical and income
38 assistance services for which defendants and offenders may be eligible.

1 ~~((h))~~ (g) \$1,500,000 of the general fund--state appropriation for
2 fiscal year 2008 and \$1,500,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely for grants for
4 innovative mental health service delivery projects. Such projects may
5 include, but are not limited to, clubhouse programs and projects for
6 integrated health care and behavioral health services for general
7 assistance recipients. These amounts shall supplement, and not
8 supplant, local or other funding currently being used for activities
9 funded under the projects authorized in this subsection.

10 ~~((i))~~ (h) The department is authorized to continue to expend
11 federal block grant funds and special purpose federal grants through
12 direct contracts, rather than through contracts with regional support
13 networks, and to allocate such funds through such formulas as it shall
14 adopt.

15 ~~((j))~~ (i) The department is authorized to continue to contract
16 directly, rather than through contracts with regional support networks,
17 for children's long-term inpatient facility services.

18 ~~((k))~~ (j) \$2,250,000 of the general fund--state appropriation for
19 fiscal year 2008, \$2,250,000 of the general fund--state appropriation
20 for fiscal year 2009, and \$4,500,000 of the general fund--federal
21 appropriation are provided solely for the continued operation of
22 community residential and support services for persons who are older
23 adults or who have co-occurring medical and behavioral disorders and
24 who have been discharged or diverted from a state psychiatric hospital.
25 These funds shall be used to serve individuals whose treatment needs
26 constitute substantial barriers to community placement, who no longer
27 require active psychiatric treatment at an inpatient hospital level of
28 care, and who no longer meet the criteria for inpatient involuntary
29 commitment. Coordination of these services will be done in partnership
30 between the mental health program and the aging and disability services
31 administration.

32 ~~((l))~~ (k) \$750,000 of the general fund--state appropriation for
33 fiscal year 2008 and \$750,000 of the general fund--state appropriation
34 for fiscal year 2009 are provided solely to continue performance-based
35 incentive contracts to provide appropriate community support services
36 for individuals with severe mental illness who were discharged from the
37 state hospitals as part of the expanding community services initiative.

1 These funds will be used to enhance community residential and support
2 services provided by regional support networks through other state and
3 federal funding.

4 ~~((m) \$2,979,000))~~ (1) \$2,981,000 of the general fund--state
5 appropriation for fiscal year 2008, ~~((\$3,249,000))~~ \$3,248,000 of the
6 general fund--state appropriation for fiscal year 2009, and
7 ~~((\$2,040,000))~~ \$2,016,000 of the general fund--federal appropriation
8 are provided solely to modify the department's proposed new payment
9 rates for medicaid inpatient psychiatric services. Under the
10 department's proposed rate system, effective August 1, 2007, each
11 hospital's inpatient psychiatric payment rate would have been set at a
12 percentage of that hospital's estimated per diem cost for psychiatric
13 inpatient care during the most recent rebasing year. Within the amount
14 provided in this subsection (1)(m), beginning August 1, 2007, each
15 hospital's inpatient psychiatric payment rate shall instead be set at
16 the greater of a percentage of: (i) The hospital's estimated per diem
17 cost for psychiatric inpatient care during the most recent rebasing
18 year; or (ii) the statewide average per diem cost for psychiatric
19 inpatient care during the most recent rebasing year, adjusted for
20 regional wage differences and for differences in medical education
21 costs. At least thirty days prior to implementing adjustments to
22 regional support network medicaid capitation rates and nonmedicaid
23 allocations to account for changes in psychiatric inpatient payment
24 rates, the department shall report on the proposed adjustments to the
25 appropriations committee of the house of representatives and the ways
26 and means committee of the senate.

27 ~~((n))~~ (m) \$6,267,000 of the general fund--state appropriation for
28 fiscal year 2008 and \$6,462,000 of the general fund--~~((federal))~~ state
29 appropriation for fiscal year 2009 are provided solely to increase
30 nonmedicaid psychiatric inpatient payment rates over fiscal year 2005
31 levels. It is expected that nonmedicaid rates will be set at
32 approximately 85 percent of each hospital's medicaid psychiatric
33 inpatient rate. At least thirty days prior to implementing adjustments
34 to regional support network medicaid capitation rates and nonmedicaid
35 allocations to account for changes in psychiatric inpatient payment
36 rates, the department shall report on the proposed adjustments to the
37 appropriations committee of the house of representatives and the ways
38 and means committee of the senate.

1 (~~(o)~~ \$7,363,000)) (n) \$7,385,000 of the general fund--state
2 appropriation for fiscal year 2008, (~~(\$15,028,000)~~) \$15,176,000 of the
3 general fund--state appropriation for fiscal year 2009, and
4 (~~(\$13,927,000)~~) \$13,977,000 of the general fund--federal appropriation
5 are provided solely to increase regional support network medicaid
6 capitation rates and nonmedicaid allocations by 3.0 percent effective
7 July 1, 2007, and by an additional 3.0 percent effective July 1, 2008.
8 The federal portion of these rate increases is contingent upon federal
9 approval. (i) The legislature intends and expects that regional
10 support networks and community mental health agencies will use at least
11 67 percent of the amounts provided in this subsection(1)(o) to increase
12 compensation for direct care personnel above and beyond usual and
13 customary wage increases. To this end, regional support networks shall
14 report to the department by October 15, 2007, on planned uses of the
15 rate increases within their network area. The report shall describe
16 the direct care job classifications to which increases are to be
17 provided; the number of full-time equivalent personnel employed in each
18 classification; the annualized dollar and percentage increases to be
19 provided each classification; the annualized dollar value of the direct
20 care compensation increases provided, in total and as a percentage of
21 the total rate increase; and the number of personnel in each job
22 classification covered by a collective bargaining agreement. The
23 department shall summarize and analyze the regional plans, and report
24 findings, options, and recommendations to the legislature by December
25 1, 2007. (ii) Regional support networks shall maintain documentation
26 of how the rate increases have been applied. Such documentation shall
27 be subject to audit by the department. (iii) For purposes of this
28 subsection (1)(o), "direct care staff" means persons employed by
29 community mental health agencies whose primary responsibility is
30 providing direct treatment and support to people with mental illness,
31 or whose primary responsibility is providing direct support to such
32 staff in areas such as client scheduling, client intake, client
33 reception, client records-keeping, and facilities maintenance.

34 (~~(p)~~) (o) \$2,021,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$1,683,000 of the general fund--state
36 appropriation for fiscal year 2009 are provided solely for the
37 implementation of Substitute House Bill No. 1456 (mental health
38 professionals). If the bill is not enacted by June 30, 2007, the

1 amounts provided in this subsection shall lapse. For purposes of
2 organizing and delivering training as required by the bill, the
3 department may retain up to fifteen percent of the amount appropriated
4 for fiscal year 2008, and up to ten percent of the amount appropriated
5 for fiscal year 2009. The remainders shall be distributed to regional
6 support networks proportional to each network's percentage of the total
7 state population.

8 (p) \$201,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$402,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for a contingency fund for
11 reasonable costs for the provision of mental health crisis and related
12 services by Pierce County which exceed reimbursement levels contracted
13 by the department. In order to receive these funds, Pierce County must
14 demonstrate to the department that the total cost of mental health
15 services provided by the county in accordance with formal agreements
16 has exceeded the revenues received from the department and third party
17 payers for these services. The department shall determine the
18 documentation that is required.

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2008)	((\$142,545,000))
21		<u>\$142,512,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$139,286,000))
23		<u>\$136,801,000</u>
24	General Fund--Federal Appropriation	((\$146,401,000))
25		<u>\$147,283,000</u>
26	General Fund--Private/Local Appropriation	((\$57,064,000))
27		<u>\$61,118,000</u>
28	Pension Funding Stabilization Account--State	
29	Appropriation	\$7,058,000
30	TOTAL APPROPRIATION	((\$492,354,000))
31		<u>\$494,772,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) The state mental hospitals may use funds appropriated in this
35 subsection to purchase goods and supplies through hospital group
36 purchasing organizations when it is cost-effective to do so.

37 (b) \$45,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$45,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for payment to the city of
2 Lakewood for police services provided by the city at western state
3 hospital and adjacent areas.

4 (c) \$18,575,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$9,675,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to operate on a temporary basis
7 five additional adult civil commitment wards at the state psychiatric
8 hospitals. The legislature intends for these wards to close, on a
9 phased basis, during the 2007-09 biennium as a result of targeted
10 investments in community services for persons who would otherwise need
11 care in the hospitals.

12 (d) \$125,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$125,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for safety training and for
15 protective equipment for staff at eastern and western state hospitals.
16 Protective equipment shall include shields, helmets, gloves, and body
17 protection.

18 (e) \$304,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$231,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for a community partnership
21 between western state hospital and the city of Lakewood to support
22 community policing efforts in the Lakewood community surrounding
23 western state hospital. The amounts provided in this subsection (2)(e)
24 are for the salaries, benefits, supplies, and equipment for one full-
25 time investigator, one full-time police officer, and one full-time
26 community service officer at the city of Lakewood.

27 (3) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2008)	\$1,892,000
29	General Fund--State Appropriation (FY 2009)	((\$2,192,000))
30		<u>\$2,189,000</u>
31	General Fund--Federal Appropriation	((\$3,195,000))
32		<u>\$3,196,000</u>
33	TOTAL APPROPRIATION	((\$7,279,000))
34		<u>\$7,277,000</u>

35 The appropriations in this subsection are subject to the following
36 conditions and limitations: \$877,000 of the general fund--state
37 appropriation for fiscal year 2008, \$1,189,000 of the general fund--
38 state appropriation for fiscal year 2009, and \$140,000 of the general

1 fund--federal appropriation are provided solely for implementation of
2 sections 4, 7, 10, and other provisions of Second Substitute House Bill
3 No. 1088 (children's mental health). If the bill is not enacted by
4 June 30, 2007, the amounts provided in this subsection shall lapse.
5 Funds are also appropriated in sections 207 and 209 of this act for
6 implementation of 5, 8, and 11 of Second Substitute House Bill No.
7 1088.

8 (4) PROGRAM SUPPORT

9	General Fund--State Appropriation (FY 2008)	\$4,966,000
10	General Fund--State Appropriation (FY 2009)	(\$5,060,000)
11		<u>\$4,985,000</u>
12	General Fund--Federal Appropriation	(\$7,604,000)
13		<u>\$7,560,000</u>
14	TOTAL APPROPRIATION	(\$17,630,000)
15		<u>\$17,511,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations: \$125,000 of the general fund--state
18 appropriation for fiscal year 2008, \$125,000 of the general fund--state
19 appropriation for fiscal year 2009, and \$164,000 of the general fund--
20 federal appropriation are provided solely for the institute for public
21 policy to continue the longitudinal analysis directed in chapter 334,
22 Laws of 2001 (mental health performance audit), to build upon the
23 evaluation of the impacts of chapter 214, Laws of 1999 (mentally ill
24 offenders), and to assess program outcomes and cost effectiveness of
25 the children's mental health pilot projects as required by chapter 372,
26 Laws of 2006.

27 **Sec. 205.** 2007 c 522 s 205 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
30 **DISABILITIES PROGRAM**

31 (1) COMMUNITY SERVICES

32	General Fund--State Appropriation (FY 2008)	(\$346,600,000)
33		<u>\$349,519,000</u>
34	General Fund--State Appropriation (FY 2009)	(\$373,776,000)
35		<u>\$378,164,000</u>
36	General Fund--Federal Appropriation	(\$633,258,000)

1		<u>\$634,994,000</u>
2	Health Services Account--State Appropriation (FY 2008) . . .	\$452,000
3	Health Services Account--State Appropriation (FY 2009) . . .	\$452,000
4	TOTAL APPROPRIATION	((\$1,354,538,000))
5		<u>\$1,363,581,000</u>

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (a) The entire health services account appropriation, \$615,000 of
9 the general fund--state appropriation for fiscal year 2008, \$892,000 of
10 the general fund--state appropriation for fiscal year 2009, and
11 \$2,546,011 of the general fund--federal appropriation are provided
12 solely for health care benefits for agency home care workers who are
13 employed through state contracts for at least twenty hours a week. The
14 state contribution to the cost of health care benefits per
15 participating worker per month shall be no greater than \$532.00 in
16 fiscal year 2008 and \$585.00 in fiscal year 2009.

17 (b) Individuals receiving family support or high school transition
18 payments as supplemental security income (SSI) state supplemental
19 payments shall not become eligible for medical assistance under RCW
20 74.09.510 due solely to the receipt of SSI state supplemental payments.

21 (c) \$4,903,000 of the general fund--state appropriation for fiscal
22 year 2008, \$9,295,000 of the general fund--state appropriation for
23 fiscal year 2009, and \$15,016,000 of the general fund--federal
24 appropriation are provided solely for community residential and support
25 services. Funding in this subsection shall be prioritized for (i)
26 residents of residential habilitation centers who are able to be
27 adequately cared for in community settings and who choose to live in
28 those community settings; (ii) clients without residential services who
29 are at immediate risk of institutionalization or in crisis; (iii)
30 children who are at risk of institutionalization or who are aging out
31 of other state services; and (iv) current home and community-based
32 waiver program clients who have been assessed as having an immediate
33 need for increased services. The department shall ensure that the
34 average cost per day for all program services other than start-up costs
35 shall not exceed \$300. In order to maximize the number of clients
36 served and ensure the cost-effectiveness of the waiver programs, the
37 department will strive to limit new client placement expenditures to 90
38 percent of the budgeted daily rate. If this can be accomplished,

1 additional clients may be served with excess funds, provided the total
2 projected carry-forward expenditures do not exceed the amounts
3 estimated. The department shall electronically report to the
4 appropriate committees of the legislature, within 45 days following
5 each fiscal year quarter, the number of persons served with these
6 additional community services, where they were residing, what kinds of
7 services they were receiving prior to placement, and the actual
8 expenditures for all community services to support these clients.

9 (d) \$2,799,000 of the general fund--state appropriation for fiscal
10 year 2008, \$5,961,000 of the general fund--state appropriation for
11 fiscal year 2009, and \$9,268,000 of the general fund--federal
12 appropriation are provided solely for expanded community services for
13 persons with developmental disabilities who also have community
14 protection issues. Funding in this subsection shall be prioritized for
15 (i) clients being diverted or discharged from the state psychiatric
16 hospitals; (ii) clients participating in the dangerous mentally ill
17 offender program; (iii) clients participating in the community
18 protection program; and (iv) mental health crisis diversion
19 outplacements. The department shall ensure that the average cost per
20 day for all program services other than start-up costs shall not exceed
21 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to
22 maximize the number of clients served and ensure the cost-effectiveness
23 of the waiver programs, the department will strive to limit new client
24 placement expenditures to 90 percent of the budgeted daily rate. If
25 this can be accomplished, additional clients may be served with excess
26 funds if the total projected carry-forward expenditures do not exceed
27 the amounts estimated. The department shall implement the four new
28 waiver programs such that decisions about enrollment levels and the
29 amount, duration, and scope of services maintain expenditures within
30 appropriations. The department shall electronically report to the
31 appropriate committees of the legislature, within 45 days following
32 each fiscal year quarter, the number of persons served with these
33 additional community services, where they were residing, what kinds of
34 services they were receiving prior to placement, and the actual
35 expenditures for all community services to support these clients.

36 (e) \$13,598,000 of the general fund--state appropriation for fiscal
37 year 2008, \$16,354,000 of the general fund--state appropriation for
38 fiscal year 2009, and \$8,579,000 of the general fund--federal

1 appropriation are provided solely for family support programs for
2 individuals with developmental disabilities. Of the amounts provided
3 in this subsection (e), \$1,096,000 of the general fund--state
4 appropriation for fiscal year 2008 and \$3,852,000 of the general fund--
5 state appropriation for fiscal year 2009 are for state-only services
6 for individuals with developmental disabilities, as described in Second
7 Substitute Senate Bill No. 5467 (developmental disabilities). By
8 January 1, 2008, and by November 1, 2008, the department shall provide
9 a status report to the appropriate policy and fiscal committees of the
10 legislature on the individual and family services program for people
11 with developmental disabilities, which shall include the following
12 information: The number of applicants for funding; the total number of
13 awards; the number and amount of both annual and one-time awards,
14 broken down by household income levels; and the purpose of the awards.

15 (f) \$1,577,000 of the general fund--state appropriation for fiscal
16 year 2008, \$3,480,000 of the general fund--state appropriation for
17 fiscal year 2009, and \$2,105,000 of the general fund--federal
18 appropriation are provided solely for employment and day services.
19 Priority consideration for this new funding shall be young adults with
20 developmental disabilities living with their family who need employment
21 opportunities and assistance after high school graduation. Services
22 shall be provided for both waiver and nonwaiver clients. In order to
23 maximize the number of clients served, the department may serve
24 additional nonwaiver clients with unspent funds for waiver clients,
25 provided the total projected carry-forward expenditures do not exceed
26 the amounts estimated.

27 (g) \$160,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$140,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the implementation of Second
30 Substitute Senate Bill No. 5467 (developmental disabilities). If the
31 bill is not enacted by June 30, 2007, the amounts provided in this
32 subsection shall lapse.

33 (h) The department shall collect data from the counties related to
34 employment services. This data shall include, but not necessarily be
35 limited to, information pertaining to: (i) The average length of time
36 clients utilize job coaching services, (ii) the percentage of clients
37 utilizing job coaching services from zero to three months, four to six
38 months, seven to nine months, ten to twelve months, and twelve months

1 or more, (iii) within the monthly grouping, the percentage of clients
2 utilizing job coaching services from zero to five hours per week, five
3 to ten hours per week, ten to twenty hours per week, and twenty or more
4 hours per week. This data shall be provided to the appropriate policy
5 committees of the legislature by December 1, 2007.

6 (i) Amounts appropriated in this subsection are sufficient to
7 increase provider payment rates by 6.0 percent, effective July 1, 2007,
8 and by an additional 2.0 percent, effective July 1, 2008, for boarding
9 homes, including those currently receiving exceptional care rates; and
10 by 3.2 percent, effective July 1, 2007, and by an additional 2.0
11 percent, effective July 1, 2008, for adult family homes, including
12 those currently receiving exceptional care rates.

13 (j) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2008 is provided solely for the purpose of settling all claims in
15 the Washington Federation of State Employees, et. al v. State of
16 Washington, Thurston County Superior Court Cause No. 05-2-02422-4. The
17 expenditure of this appropriation is contingent on the release of all
18 claims in this case, and total settlement costs shall not exceed the
19 appropriation in this subsection (j). If settlement is not executed by
20 June 30, 2008, the appropriation in this subsection (j) shall lapse.

21 (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 2008)	((\$78,765,000))
23		<u>\$80,760,000</u>
24	General Fund--State Appropriation (FY 2009)	((\$80,873,000))
25		<u>\$80,472,000</u>
26	General Fund--Federal Appropriation	((\$171,836,000))
27		<u>\$172,204,000</u>
28	General Fund--Private/Local Appropriation	((\$21,613,000))
29		<u>\$22,203,000</u>
30	Pension Funding Stabilization Account--State	
31	Appropriation	\$5,614,000
32	TOTAL APPROPRIATION	((\$358,701,000))
33		<u>\$361,253,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

36 (a) The developmental disabilities program is authorized to use
37 funds appropriated in this section to purchase goods and supplies

1 through direct contracting with vendors when the program determines it
2 is cost-effective to do so.

3 (b) \$100,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for services provided to community
6 clients provided by licensed professionals at the state rehabilitation
7 centers. The division shall submit claims for reimbursement for
8 services provided to clients living in the community to medical
9 assistance or third-party health care coverage, as appropriate, and
10 shall implement a system for billing clients without coverage.

11 (3) PROGRAM SUPPORT

12	General Fund--State Appropriation (FY 2008)	((\$2,273,000))
13		<u>\$2,262,000</u>
14	General Fund--State Appropriation (FY 2009)	((\$2,377,000))
15		<u>\$2,332,000</u>
16	General Fund--Federal Appropriation	((\$2,821,000))
17		<u>\$2,814,000</u>
18	TOTAL APPROPRIATION	((\$7,471,000))
19		<u>\$7,408,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations: As part of the needs assessment
22 instrument, the department shall collect data on family income for
23 minor children with developmental disabilities and all individuals who
24 are receiving state-only funded services. The department shall ensure
25 that this information is collected as part of the client assessment
26 process.

27 (4) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2008)	\$17,000
29	General Fund--State Appropriation (FY 2009)	\$15,000
30	General Fund--Federal Appropriation	((\$16,843,000))
31		<u>\$16,812,000</u>
32	TOTAL APPROPRIATION	((\$16,875,000))
33		<u>\$16,844,000</u>

34 **Sec. 206.** 2007 c 522 s 206 (uncodified) is amended to read as
35 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
2 **SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2008)	((\$699,089,000))
4		<u>\$696,957,000</u>
5	General Fund--State Appropriation (FY 2009)	((\$741,478,000))
6		<u>\$748,866,000</u>
7	General Fund--Federal Appropriation	((\$1,539,010,000))
8		<u>\$1,531,576,000</u>
9	General Fund--Private/Local Appropriation	((\$19,563,000))
10		<u>\$21,703,000</u>
11	Pension Funding Stabilization Account--State	
12	Appropriation	\$1,448,000
13	Health Services Account--State Appropriation (FY 2008) . . .	\$2,444,000
14	Health Services Account--State Appropriation (FY 2009) . . .	\$2,444,000
15	Traumatic Brain Injury Account--State Appropriation	\$440,000
16	TOTAL APPROPRIATION	((\$3,005,916,000))
17		<u>\$3,005,878,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The entire health services account appropriation, \$10,456,000
21 of the general fund--state appropriation for fiscal year 2008,
22 \$11,370,000 of the general fund--state appropriation for fiscal year
23 2009, and \$26,778,000 of the general fund--federal appropriation are
24 provided solely for health care benefits for agency home care workers
25 who are employed through state contracts for at least twenty hours a
26 week. The state contribution to the cost of health care benefits per
27 eligible participating worker per month shall be no greater than
28 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.

29 (2) For purposes of implementing chapter 74.46 RCW, the weighted
30 average nursing facility payment rate shall not exceed ((~~\$158.11~~))
31 \$159.03 for fiscal year 2008 and shall not exceed \$164.18 for fiscal
32 year 2009. For all nursing facilities, the direct care, therapy care,
33 support services, and operations component rates established in
34 accordance with chapter 74.46 RCW shall be adjusted for economic trends
35 and conditions by 3.2 percent effective July 1, 2007.

36 (3) In accordance with chapter 74.46 RCW, the department shall
37 issue certificates of capital authorization that result in up to
38 \$16,000,000 of increased asset value completed and ready for occupancy

1 in fiscal year 2008; up to \$16,000,000 of increased asset value
2 completed and ready for occupancy in fiscal year 2009; and up to
3 \$16,000,000 of increased asset value completed and ready for occupancy
4 in fiscal year 2010.

5 (4) Adult day health services shall not be considered a duplication
6 of services for persons receiving care in long-term care settings
7 licensed under chapter 18.20, 72.36, or 70.128 RCW.

8 (5) In accordance with chapter 74.39 RCW, the department may
9 implement two medicaid waiver programs for persons who do not qualify
10 for such services as categorically needy, subject to federal approval
11 and the following conditions and limitations:

12 (a) One waiver program shall include coverage of care in community
13 residential facilities. Enrollment in the waiver shall not exceed 600
14 persons at any time.

15 (b) The second waiver program shall include coverage of in-home
16 care. Enrollment in this second waiver shall not exceed 200 persons at
17 any time.

18 (c) The department shall identify the number of medically needy
19 nursing home residents, and enrollment and expenditures on each of the
20 two medically needy waivers, on monthly management reports.

21 (d) If it is necessary to establish a waiting list for either
22 waiver because the budgeted number of enrollment opportunities has been
23 reached, the department shall track how the long-term care needs of
24 applicants assigned to the waiting list are met.

25 (6) \$1,840,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,877,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for operation of the volunteer
28 chore services program.

29 (7) The department shall establish waiting lists to the extent
30 necessary to assure that annual expenditures on the community options
31 program entry systems (COPES) program do not exceed appropriated
32 levels. In establishing and managing any such waiting list, the
33 department shall assure priority access to persons with the greatest
34 unmet needs, as determined by department assessment processes.

35 (8) \$125,000 of the general fund--state appropriation for fiscal
36 year 2008, \$125,000 of the general fund--state appropriation for fiscal
37 year 2009, and \$250,000 of the general fund--federal appropriation are
38 provided solely for the implementation of Engrossed Second Substitute

1 Senate Bill No. 5930 (blue ribbon commission on health care). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (9)(a) \$8,755,000 of the general fund--state appropriation for
5 fiscal year 2009 and \$9,348,000 of the general fund--federal
6 appropriation are provided solely to increase nursing facility payment
7 rates.

8 (b) \$125,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$125,000 of the general fund--federal appropriation are
10 provided solely for the department to contract with an outside entity
11 to review the current medicaid payment methodology for nursing
12 facilities and make recommendations for revisions to, restructuring of,
13 or replacement of the existing payment methodology no later than
14 October 1, 2007, to the governor and the appropriate fiscal and policy
15 committees of the legislature.

16 (c) A joint legislative task force on long-term care residential
17 facility payment systems shall review and develop recommendations
18 related to payment methodologies for the care of medicaid-eligible
19 residents of nursing homes, boarding homes, and adult family homes in
20 Washington state.

21 (i) Membership of the task force shall consist of eight
22 legislators. The president of the senate shall appoint two members
23 from each of the two largest caucuses of the senate. The speaker of
24 the house of representatives shall appoint two members of each of the
25 two largest caucuses of the house of representatives. Each body shall
26 select representatives from committees with jurisdiction over health
27 and long-term care and fiscal matters.

28 (ii) The task force shall give strong consideration to the
29 following principles in the course of its deliberations:

30 (A) A continuum of residential care settings should be available to
31 medicaid-eligible vulnerable adults so as to honor consumer choice;

32 (B) Payment methodologies for care provided in adult family homes,
33 boarding homes, and nursing homes should be based upon resident acuity,
34 with payment rates that recognize the impact of differing state and
35 federal regulatory requirements upon facility costs, but also address
36 current disparities in payments to facilities serving residents with
37 similar nursing or personal care needs;

1 (C) Payment methodologies should be designed to support retention
2 of qualified direct care staff through training, wages, and benefits
3 offered to direct care staff, with special consideration given to
4 nursing homes, boarding homes, and adult family homes that care for a
5 disproportionate number of medicaid-eligible residents relative to
6 their peer facilities;

7 (D) Performance measures related to critical issues such as staff
8 retention and resident outcomes should be developed, with payment
9 linked to facility performance on the measures; and

10 (E) Payment methodologies should be simplified, with greater
11 predictability and stability in payments.

12 (iii) The task force shall:

13 (A) Review and consider the recommendations submitted in accordance
14 with (b) of this subsection;

15 (B) Consider input from long-term care stakeholders with respect to
16 the principles in (c)(ii) of this subsection;

17 (C) Review the current payment methodologies for nursing homes,
18 boarding homes, and adult family homes, giving strong consideration to
19 the principles in (c)(ii) of this subsection, and make recommendations
20 for revisions to, restructuring of, or replacement of existing payment
21 methodologies. The recommendations related to payments made in fiscal
22 year 2009 shall be consistent with the amounts appropriated in this
23 subsection.

24 (iv) The task force shall complete its review and submit its
25 recommendations to the appropriate policy and fiscal committees of the
26 legislature by December 31, 2007.

27 (v) Staff support for the task force shall be provided by senate
28 committee services and the house of representatives office of program
29 research.

30 (vi) Legislative members of the task force shall be reimbursed for
31 travel expenses in accordance with RCW 44.04.120.

32 (vii) The expenses of the task force shall be paid jointly by the
33 senate and the house of representatives. Task force expenditures are
34 subject to approval by the senate facilities and operations committee
35 and the house of representatives executive rules committees, or their
36 successor committees.

37 (viii) The task force expires December 31, 2007.

1 (10) Within amounts appropriated in this section, the department is
2 authorized to expand the number of boarding homes and adult family
3 homes that receive exceptional care rates for persons with Alzheimer's
4 disease and related dementias who might otherwise require nursing home
5 care. The department may expand the number of licensed boarding home
6 facilities that specialize in caring for such conditions by up to 100
7 beds. Effective July 1, 2008, the department shall be authorized to
8 provide adult family homes that specialize in caring for such
9 conditions with exceptional care rates for up to 50 beds. The
10 department will develop standards for adult family homes to qualify for
11 such exceptional care rates in order to enhance consumer choice.

12 (11) \$500,000 of the general fund--state appropriation for fiscal
13 year 2008, \$500,000 of the general fund--state appropriation for fiscal
14 year 2009, and \$816,000 of the general fund--federal appropriation are
15 provided solely for the implementation of Engrossed Substitute House
16 Bill No. 2111 (adult family homes). If the bill is not enacted by June
17 30, 2007, the amounts provided in this subsection shall lapse.

18 (12) \$440,000 of the traumatic brain injury account--state
19 appropriation is provided solely for the implementation of Second
20 Substitute House Bill No. 2055 (traumatic brain injury). If the bill
21 is not enacted by June 30, 2007, the amount provided in this subsection
22 shall lapse.

23 (13) Within amounts appropriated in this section and in section 205
24 of this act, the department of social and health services shall:

25 (a) Determine how geographic differences in community residential
26 provider payments affect provider and workforce turnover;

27 (b) Examine alternative community residential provider payment
28 systems that account for differences in direct care labor costs in
29 various areas of the state, including alternative peer groupings in its
30 payment systems that take such factors into account; and

31 (c) Submit a report of its findings and recommendations to the
32 office of financial management and to the appropriate fiscal committees
33 of the legislature by June 30, 2008.

34 (14) Amounts appropriated in this section are sufficient to
35 increase provider payment rates by 6.0 percent, effective July 1, 2007,
36 and by an additional 2.0 percent, effective July 1, 2008, for boarding
37 homes, including those currently receiving exceptional care rates; and

1 by 3.2 percent, effective July 1, 2007, and by an additional 2.0
2 percent, effective July 1, 2008, for adult family homes, including
3 those currently receiving exceptional care rates.

4 (15) \$100,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$100,000 of the general fund--federal appropriation are
6 provided solely for the department contract for an evaluation of
7 training requirements for long-term care workers as generally described
8 in Second Substitute House Bill No. 2284 (training of care providers).

9 (16) \$7,360,000 of the general fund--state appropriation for fiscal
10 year 2009 and \$7,688,000 of the general fund--federal appropriation are
11 provided solely to increase compensation for low-wage workers in
12 nursing homes beginning July 1, 2008. Within the funds provided, the
13 department shall provide an add-on per resident day based on the
14 percentage of resident days that were funded by medicaid in each
15 nursing home during fiscal year 2006. The add-on shall be used to
16 increase wages, benefits, and/or staffing levels for certified nurse
17 aides; or to increase wages and/or benefits for dietary aides,
18 housekeepers, laundry aides, or any other category of worker whose
19 statewide average dollars-per-hour wage was less than \$15 in fiscal
20 year 2006, according to cost report data. The department shall
21 implement reporting requirements and a settlement process to ensure
22 that the funds are spent on wage or benefit improvements for low-wage
23 workers. The department shall adopt rules to implement the terms of
24 this subsection.

25 **Sec. 207.** 2007 c 522 s 207 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
28 **PROGRAM**

29	General Fund--State Appropriation (FY 2008)	((\$592,774,000))
30		<u>\$589,976,000</u>
31	General Fund--State Appropriation (FY 2009)	((\$627,148,000))
32		<u>\$623,833,000</u>
33	General Fund--Federal Appropriation	((\$1,053,264,000))
34		<u>\$1,036,481,000</u>
35	General Fund--Private/Local Appropriation	((\$27,920,000))
36		<u>\$30,833,000</u>
37	Pension Funding Stabilization Account--State	

1	Appropriation	\$4,592,000
2	TOTAL APPROPRIATION	((\$2,305,698,000))
3		<u>\$2,285,715,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) (~~(\$334,377,000)~~) \$345,416,000 of the general fund--state
7 appropriation for fiscal year 2008, (~~(\$347,597,000)~~) \$365,337,000 of
8 the general fund--state appropriation for fiscal year 2009, and
9 (~~(\$827,774,000)~~) \$733,276,000 of the general fund--federal
10 appropriation are provided solely for all components of the WorkFirst
11 program. Within the amounts provided for the WorkFirst program, the
12 department may provide assistance using state-only funds for families
13 eligible for temporary assistance for needy families. Within the
14 amounts provided for the WorkFirst program, the department shall:

15 (a) Establish a (~~post-TANF~~) career services work transition
16 program;

17 (b) Continue to implement WorkFirst program improvements that are
18 designed to achieve progress against outcome measures specified in RCW
19 74.08A.410. Outcome data regarding job retention and wage progression
20 shall be reported quarterly to appropriate fiscal and policy committees
21 of the legislature for families who leave assistance, measured after 12
22 months, 24 months, and 36 months. The department shall also report the
23 percentage of families who have returned to temporary assistance for
24 needy families after 12 months, 24 months, and 36 months;

25 (c) Submit a report by October 1, 2007, to the fiscal committees of
26 the legislature containing a spending plan for the WorkFirst program.
27 The plan shall identify how spending levels in the 2007-2009 biennium
28 will be adjusted to stay within available federal grant levels and the
29 appropriated state-fund levels;

30 (d) Provide quarterly fiscal reports to the office of financial
31 management and the legislative fiscal committees detailing information
32 on the amount expended from general fund--state and general fund--
33 federal by activity;

34 (2) Up to \$250,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$250,000 of the general fund--state appropriation
36 for fiscal year 2009 of the amounts in subsection (1) of this section
37 are for the WorkFirst pathway to engagement program. The department
38 shall collaborate with community partners and represented staff to

1 identify additional services needed for WorkFirst clients in sanction
2 status. The department shall contract with qualified community-based
3 organizations to deliver such services, provided that such services are
4 complimentary to the work of the department and are not intended to
5 supplant existing staff or services. The department shall also
6 contract with community-based organizations for the provision of
7 services for WorkFirst clients who have been terminated after six
8 months of sanction. Contracts established pursuant to this subsection
9 shall have a performance-based component and shall include both
10 presanction termination and postsanction termination services. Clients
11 shall be able to choose whether or not to accept the services. The
12 department shall develop outcome measures for the program related to
13 outreach and reengagement, reduction of barriers to employment, and
14 client feedback and satisfaction. Nothing in this subsection is
15 intended to modify a collective bargaining agreement under chapter
16 41.80 RCW or to change the state's responsibility under chapter 41.80
17 RCW. The department shall report to the appropriate policy and fiscal
18 committees of the legislature by December 1, 2007, on program
19 implementation and outcomes. The department also shall report on
20 implementation of specialized caseloads for clients in sanction status,
21 including average caseload size, referral process and criteria, and
22 expected outcomes for specialized caseloads.

23 (3) \$210,000 of the general fund--state appropriation for fiscal
24 year 2008, \$187,000 of the general fund--state appropriation for fiscal
25 year 2009, and \$396,000 of the general fund--federal appropriation are
26 provided solely for implementation of section 8 of Second Substitute
27 House Bill No. 1088 (children's mental health). If the bill is not
28 enacted by June 30, 2007, the amounts provided in this subsection shall
29 lapse.

30 (4) \$152,000 of the general fund--state appropriation for fiscal
31 year 2008, \$96,000 of the general fund--state appropriation for fiscal
32 year 2009, and \$482,000 of the general fund--federal appropriation are
33 provided solely for implementation of Second Substitute House Bill No.
34 1009 (child support schedule). If the bill is not enacted by June 30,
35 2007, the amounts provided in this subsection shall lapse.

36 (5) \$750,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$750,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely to increase naturalization

1 services. These amounts shall supplement and not supplant state and
2 federal resources currently provided by the department for this
3 purpose.

4 (6) \$1,500,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$1,500,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to increase limited English
7 proficiency pathway services. These amounts shall supplement and not
8 supplant state and federal resources currently provided by the
9 department for this purpose.

10 (7) \$250,000 of the general fund--state appropriation for fiscal
11 year 2008, \$5,782,000 of the general fund--state appropriation for
12 fiscal year 2009, and \$6,431,000 of the general fund--federal
13 appropriation are provided solely for implementation of Substitute
14 Senate Bill No. 5244 (deficit reduction act). If the bill is not
15 enacted by June 30, 2007, the amounts provided in this subsection shall
16 lapse.

17 (8) Within amounts appropriated in this section, the department
18 shall: (a) Increase the state supplemental payment by \$1.77 per month
19 beginning July 1, 2007, and by an additional \$1.83 per month beginning
20 July 1, 2008, for SSI clients who reside in nursing facilities,
21 residential habilitation centers, or state hospitals and who receive a
22 personal needs allowance; and (b) decrease other state supplemental
23 payments.

24 (9) \$100,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$100,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to the department for the data
27 tracking provisions specified in sections 701 and 702 of Second
28 Substitute Senate Bill No. 5470 (dissolution proceedings). If the
29 bill is not enacted by June 30, 2007, the amounts provided in this
30 subsection shall lapse.

31 (10) \$1,552,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$1,552,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for implementation of Second
34 Substitute Senate Bill No. 6016 (workfirst program). If the bill is
35 not enacted by June 30, 2007, the amounts provided in this subsection
36 shall lapse.

37 (11) \$50,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to the department to award grants
 2 to small mutual assistance associations or small community-based
 3 organizations that contract with the department for immigrant and
 4 refugee assistance services. The funds shall be awarded to demonstrate
 5 the impact of providing funding for a case worker in the community
 6 organization on the refugees' economic self-sufficiency through the
 7 effective use of social services, and financial and medical assistance.

8 **Sec. 208.** 2007 c 522 s 208 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
 11 **SUBSTANCE ABUSE PROGRAM**

12	General Fund--State Appropriation (FY 2008)	((\$69,445,000))
13		<u>\$69,402,000</u>
14	General Fund--State Appropriation (FY 2009)	((\$69,663,000))
15		<u>\$74,840,000</u>
16	General Fund--Federal Appropriation	((\$138,942,000))
17		<u>\$144,008,000</u>
18	General Fund--Private/Local Appropriation	\$632,000
19	Criminal Justice Treatment Account--State Appropriation((\$17,752,000))	
20		<u>\$17,750,000</u>
21	Violence Reduction and Drug Enforcement Account--State	
22	Appropriation (FY 2008)	\$24,538,000
23	Violence Reduction and Drug Enforcement Account--State	
24	Appropriation (FY 2009)	\$24,538,000
25	Problem Gambling Account--State	
26	Appropriation	((\$1,567,000))
27		<u>\$1,464,000</u>
28	Public Safety and Education Account--State	
29	Appropriation (FY 2008)	\$1,044,000
30	Public Safety and Education Account--State	
31	Appropriation (FY 2009)	\$1,043,000
32	Pension Funding Stabilization Account--State	
33	Appropriation	\$146,000
34	TOTAL APPROPRIATION	((\$349,310,000))
35		<u>\$359,405,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$2,786,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$2,785,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the parent child assistance
4 program. The department shall contract with the University of
5 Washington and community-based providers for the provision of this
6 program. For all contractors, indirect charges for administering the
7 program shall not exceed ten percent of the total contract amount.

8 (2) \$11,113,000 of the general fund--state appropriation for fiscal
9 year 2008, \$14,490,000 of the general fund--state appropriation for
10 fiscal year 2009, and \$14,269,000 of the general fund--federal
11 appropriation are provided solely for the expansion of chemical
12 dependency treatment services for adult medicaid eligible and general
13 assistance-unemployable patients authorized under the 2005-07 biennial
14 appropriations act. By September 30, 2007, the department shall submit
15 an expenditure and program report relating to the patients receiving
16 treatment and other services pursuant to the funding provided in this
17 subsection (2), as well as to other patients receiving treatment funded
18 by the department. The report shall be submitted to the office of
19 financial management and the appropriate policy and fiscal committees
20 of the legislature. Subsequent updates to this report shall be
21 provided by January 31 and July 31 of each fiscal year of the 2007-09
22 biennium. The reports shall include, but not necessarily be limited
23 to, the following information: (a) The number and demographics
24 (including categories) of patients served; (b) geographic distribution;
25 (c) modality of treatment services provided (i.e. residential or
26 out-patient); (d) treatment completion rates; (e) funds spent; and (f)
27 where applicable, the estimated cost offsets in medical assistance on
28 a total and per patient basis.

29 (3) \$698,000 of the general fund--state appropriation for fiscal
30 year 2008, \$698,000 of the general fund--state appropriation for fiscal
31 year 2009, and \$154,000 of the general fund--federal appropriation are
32 provided solely for the expansion authorized under the 2005-07 biennial
33 appropriations act of chemical dependency treatment services for minors
34 who are under 200 percent of the federal poverty level. The department
35 shall monitor the number and type of clients entering treatment, for
36 purposes of determining potential cost offsets.

37 (4) \$250,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$250,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the department to contract for
2 the following: (a) A pilot program in Pierce county for family
3 therapeutic court services that include chemical dependency treatment
4 with use of the prometa protocol; and (b) an independent evaluator to
5 evaluate the efficacy of the treatment with the prometa protocol under
6 the pilot program as compared to other drug treatment and to no
7 treatment.

8 **Sec. 209.** 2007 c 522 s 209 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
11 **PROGRAM**

12	General Fund--State Appropriation (FY 2008)	((\$1,589,266,000))
13		<u>\$1,591,552,000</u>
14	General Fund--State Appropriation (FY 2009)	((\$1,665,304,000))
15		<u>\$1,659,977,000</u>
16	General Fund--Federal Appropriation	((\$4,305,197,000))
17		<u>\$4,266,627,000</u>
18	General Fund--Private/Local Appropriation	\$2,000,000
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account--State Appropriation	\$15,076,000
21	Health Services Account--State Appropriation (FY 2008)((\$350,259,000))	
22		<u>\$380,988,000</u>
23	Health Services Account--State Appropriation (FY 2009)((\$385,215,000))	
24		<u>\$417,041,000</u>
25	Pension Funding Stabilization Account--State	
26	Appropriation	\$646,000
27	TOTAL APPROPRIATION	((\$8,312,963,000))
28		<u>\$8,333,907,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Based on quarterly expenditure reports and caseload forecasts,
32 if the department estimates that expenditures for the medical
33 assistance program will exceed the appropriations, the department shall
34 take steps including but not limited to reduction of rates or
35 elimination of optional services to reduce expenditures so that total
36 program costs do not exceed the annual appropriation authority.

1 (2) In determining financial eligibility for medicaid-funded
2 services, the department is authorized to disregard recoveries by
3 Holocaust survivors of insurance proceeds or other assets, as defined
4 in RCW 48.104.030.

5 (3) Sufficient amounts are appropriated in this section for the
6 department to continue podiatry services for medicaid-eligible adults.

7 (4) Sufficient amounts are appropriated in this section for the
8 department to provide an adult dental benefit that is at least
9 equivalent to the benefit provided in the 2003-05 biennium.

10 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general
11 fund--federal appropriation is provided solely for supplemental
12 payments to nursing homes operated by public hospital districts. The
13 public hospital district shall be responsible for providing the
14 required nonfederal match for the supplemental payment, and the
15 payments shall not exceed the maximum allowable under federal rules.
16 It is the legislature's intent that the payments shall be supplemental
17 to and shall not in any way offset or reduce the payments calculated
18 and provided in accordance with part E of chapter 74.46 RCW. It is the
19 legislature's further intent that costs otherwise allowable for rate-
20 setting and settlement against payments under chapter 74.46 RCW shall
21 not be disallowed solely because such costs have been paid by revenues
22 retained by the nursing home from these supplemental payments. The
23 supplemental payments are subject to retrospective interim and final
24 cost settlements based on the nursing homes' as-filed and final
25 medicare cost reports. The timing of the interim and final cost
26 settlements shall be at the department's discretion. During either the
27 interim cost settlement or the final cost settlement, the department
28 shall recoup from the public hospital districts the supplemental
29 payments that exceed the medicaid cost limit and/or the medicare upper
30 payment limit. The department shall apply federal rules for
31 identifying the eligible incurred medicaid costs and the medicare upper
32 payment limit.

33 (6) \$1,111,000 of the health services account appropriation for
34 fiscal year 2008, \$1,110,000 of the health services account
35 appropriation for fiscal year 2009, \$5,402,000 of the general fund--
36 federal appropriation, \$1,590,000 of the general fund--state
37 appropriation for fiscal year 2008, and \$1,591,000 of the general
38 fund--state appropriation for fiscal year 2009 are provided solely for

1 grants to rural hospitals. The department shall distribute the funds
2 under a formula that provides a relatively larger share of the
3 available funding to hospitals that (a) serve a disproportionate share
4 of low-income and medically indigent patients and (b) have relatively
5 smaller net financial margins, to the extent allowed by the federal
6 medicaid program.

7 (7) \$10,546,000 of the health services account appropriation for
8 fiscal year 2008, \$10,546,000 of the health services account--state
9 appropriation for fiscal year 2009, and \$19,725,000 of the general
10 fund--federal appropriation are provided solely for grants to nonrural
11 hospitals. The department shall distribute the funds under a formula
12 that provides a relatively larger share of the available funding to
13 hospitals that (a) serve a disproportionate share of low-income and
14 medically indigent patients and (b) have relatively smaller net
15 financial margins, to the extent allowed by the federal medicaid
16 program.

17 (8) The department shall continue the inpatient hospital certified
18 public expenditures program for the 2007-2009 biennium. The program
19 shall apply to all public hospitals, including those owned or operated
20 by the state, except those classified as critical access hospitals or
21 state psychiatric institutions. The department shall submit a report
22 to the governor and legislature by November 1, 2007, that evaluates
23 whether savings continue to exceed costs for this program. If the
24 certified public expenditures program in its current form is no longer
25 cost-effective to maintain, the department shall submit a report to the
26 governor and legislature detailing cost-effective alternative uses of
27 local, state, and federal resources as a replacement for this program.
28 During fiscal year 2008 and fiscal year 2009, hospitals in the program
29 shall be paid and shall retain (a) one hundred percent of the federal
30 portion of the allowable hospital cost for each medicaid inpatient fee-
31 for-service claim payable by medical assistance; and (b) one hundred
32 percent of the federal portion of the maximum disproportionate share
33 hospital payment allowable under federal regulations. Inpatient
34 medicaid payments shall be established using an allowable methodology
35 that approximates the cost of claims submitted by the hospitals.
36 Payments made to each hospital in the program in each fiscal year of
37 the biennium shall be compared to a baseline amount that is the total
38 of (a) the total payment for claims for services rendered during the

1 fiscal year calculated according to the methodology employed by the
2 legislature in the omnibus appropriations act for implementation in
3 fiscal year 2008 and (b) disproportionate share hospital payment
4 amounts paid to and retained by each hospital during fiscal year 2005
5 that pertain to fiscal year 2005. If payments during the fiscal year
6 exceed the hospital's baseline amount, no additional payments will be
7 made to the hospital except the federal portion of allowable
8 disproportionate share hospital payments for which the hospital can
9 certify allowable match. If payments during the fiscal year are less
10 than the baseline amount, the hospital will be paid a state grant equal
11 to the difference between payments during the fiscal year and the
12 applicable baseline amount. Payment of the state grant shall be made
13 in the applicable fiscal year and is subject to an interim (~~cost~~)
14 settlement within eleven months after the end of the fiscal year. A
15 final (~~cost~~) settlement shall be performed within two years after the
16 end of the related fiscal year. To the extent that either (~~a final~~
17 ~~cost~~) settlement determines that a hospital has received funds in
18 excess of what it would have received under the methodology in place in
19 fiscal year 2008 as described in this subsection, the hospital must
20 repay (~~these~~) the excess amounts to the state when requested.
21 (~~\$74,066,000~~) \$61,201,000 of the general fund--state appropriation
22 for fiscal year 2008, of which \$6,570,000 is appropriated in section
23 204(1) of this act and the balance in this section, and (~~\$59,776,000~~)
24 \$58,381,000 of the general fund--state appropriation for fiscal year
25 2009, of which \$6,570,000 is appropriated in section 204(1) of this act
26 and the balance in this section, are provided solely for state grants
27 for the participating hospitals.

28 (9) (~~\$7,314,000~~) \$8,387,000 of the general fund--state
29 appropriation for fiscal year 2008, \$7,800,000 of the general fund--
30 state appropriation for fiscal year 2009, and (~~\$48,995,000~~)
31 \$57,067,000 of the general fund--federal appropriation are provided
32 solely for development and implementation of a replacement system for
33 the existing medicaid management information system. The amounts are
34 conditioned on the department satisfying the requirements of section
35 902 of this act.

36 (10) When a person is ineligible for medicaid solely by reason of
37 residence in an institution for mental diseases, the department shall

1 provide the person with the same benefits as he or she would receive if
2 eligible for medicaid, using state-only funds to the extent necessary.

3 (11) The department is authorized to use funds appropriated in this
4 section to purchase goods and supplies through direct contracting with
5 vendors when the department determines it is cost-effective to do so.

6 (12) The legislature affirms that it is in the state's interest for
7 Harborview medical center to remain an economically viable component of
8 the state's health care system.

9 (13) The department shall, within available resources, continue
10 operation of the medical care services care management pilot project
11 for clients receiving general assistance benefits in King and Pierce
12 counties. The project may use a full or partial capitation model that
13 includes a mechanism for shared savings.

14 (14) \$1,688,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$1,689,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely to incorporate a mental health
17 service component to the pilot project established pursuant to
18 subsection (13) of this section. Addition of the mental health service
19 component authorized in this subsection is contingent upon the managed
20 care contractor or the participating counties providing, alone or in
21 combination, matching funds in cash or in kind, in an amount equal to
22 one-ninth of the amounts appropriated in this subsection. The mental
23 health service component may include care coordination, mental health
24 services, and integrated medical and mental health service delivery for
25 general assistance clients with mental health disorders, as well as
26 primary care provider training and education. The department shall
27 provide a report to the appropriate committees of the legislature by
28 January 1, 2009, on costs, savings, and any outcomes or quality
29 measures associated with the pilot projects during calendar year 2007
30 and 2008. To the extent possible, the report shall address any impact
31 that the mental health services component has had upon clients' use of
32 medical services, including but not limited to primary care physician's
33 visits, emergency room utilization, and prescription drug utilization.

34 (15) \$341,000 of the health services account appropriation for
35 fiscal year 2008, \$1,054,000 of the health services account
36 appropriation for fiscal year 2009, and \$1,461,000 of the general
37 fund--federal appropriation are provided solely to implement Second

1 Substitute House Bill No. 1201 (foster care youth medical). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (16) \$6,529,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$6,651,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to provide full benefit dual
7 eligible beneficiaries with medicare part D prescription drug copayment
8 coverage in accordance with chapter 3, Laws of 2007 (part D copayment
9 drug program).

10 (17) The department shall conduct a study to determine the
11 financial impact associated with continuing to cover brand name
12 medications versus the same medication in its generic form. The study
13 shall account for all rebates paid to the state on each product studied
14 up until the point where the generic form is less expensive, net of
15 federally required rebates. The department shall submit its report to
16 the legislative fiscal committees by December 1, 2007.

17 (18) \$198,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$268,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the first two years of a four-
20 year project by the Seattle-King county health department to improve
21 management of symptoms and reduce complications related to asthma among
22 medicaid eligible children. The department shall contract with the
23 Seattle-King county health department to have trained community health
24 workers visit medicaid eligible children in their homes to identify and
25 reduce exposure to asthma triggers, improve clients' self-management
26 skills, and coordinate clients' care with their primary care and
27 specialty providers. The contract shall include an evaluation of the
28 impact of the services provided under the contract on urgent
29 physician's visits, emergency room utilization, and inpatient
30 hospitalization.

31 (19) \$2,450,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$1,950,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for development and implementation
34 of an outreach program as provided in chapter 5, Laws of 2007 (Second
35 Substitute Senate Bill No. 5093, health services for children). By
36 December 15, 2007, the department shall provide a report to the
37 appropriate committees of the legislature on the progress of
38 implementing the following activities:

1 (a) Feasibility study and implementation plan to develop online
2 application capability that is integrated with the department's
3 automated client eligibility system;

4 (b) Development of data linkages with the office of superintendent
5 of public instruction for free and reduced-price lunch enrollment
6 information and the department of early learning for child care subsidy
7 program enrollment information;

8 (c) Informing insurers and providers when their enrollees'
9 eligibility is going to expire so insurers and providers can help
10 families reenroll;

11 (d) Outreach contracts with local governmental entities, community
12 based organizations, and tribes;

13 (e) Results of data sharing with outreach contractors, and other
14 contracted entities such as local governments, community-based
15 organizations, tribes, health care providers, and insurers to engage,
16 enroll, and reenroll identified children;

17 (f) Results of efforts to maximize federal matching funds, wherever
18 possible; and

19 (g) Plans for sustaining outreach programs proven to be successful.

20 (20) \$640,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$616,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely to:

23 (a) Pay the premiums associated with enrollment in a medicare
24 advantage plan for those full benefit dual eligible beneficiaries, as
25 defined in RCW 74.09.010, who were enrolled on or before November 14,
26 2006 in a medicare advantage plan sponsored by an entity accredited by
27 the national committee for quality assurance and for whom the
28 department had been paying Part C premium as of November 2006; and

29 (b) Undertake, directly or by contract, a study to determine the
30 cost-effectiveness of paying premiums for enrollment of full benefit
31 dual eligible beneficiaries in medicare advantage plans in lieu of
32 paying full benefit dual eligible beneficiaries' medicare cost-sharing.
33 The study shall compare the cost and health outcomes experience,
34 including rates of nursing home placement and costs for groups of full
35 benefit dual eligible beneficiaries who are enrolled in medicare
36 advantage plans, in medicare special needs plan or in medicare fee-for-
37 service. The study shall compare the health status and utilization of
38 health and long-term care services for the three groups, and the impact

1 of access to a medical home and specialty care, over a period of two
2 years to determine any differences in health status, health outcomes,
3 and state expenditures that result. The department shall submit the
4 results of the study to the governor and the legislature by June 30,
5 2009. The department is authorized to accept private cash and in-kind
6 donations and grants to support the study and evaluation.

7 (c) Track enrollment and expenditures for this population on
8 department monthly management reports.

9 (21) \$756,000 of the general fund--state appropriation for fiscal
10 year 2008, \$1,193,000 of the general fund--state appropriation for
11 fiscal year 2009, \$1,261,000 of the health services account--state
12 appropriation for fiscal year 2009, and \$2,448,000 of the general
13 fund--federal appropriation are provided solely to implement sections
14 5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's
15 mental health). If the bill is not enacted by June 30, 2007, the
16 amounts provided in this subsection shall lapse.

17 (22) \$288,000 of the general fund--state appropriation for fiscal
18 year 2008, \$277,000 of the general fund--state appropriation for fiscal
19 year 2009, and \$566,000 of the general fund--federal appropriation are
20 provided solely for the implementation of Engrossed Second Substitute
21 Senate Bill No. 5930 (blue ribbon comm/health care). If the bill is
22 not enacted by June 30, 2007, the amounts provided in this subsection
23 shall lapse.

24 (23) \$150,000 of the general fund--state appropriation for fiscal
25 year 2008 is provided solely for the department of social and health
26 services, in consultation with the health care authority and the
27 employment security department, to prepare and submit a report and
28 recommendations to the governor and the legislature related to coverage
29 of low-wage workers enrolled on state plans who are employed by
30 employers with more than fifty employees. The report shall address
31 multiple approaches, including but not limited to the proposal included
32 in House Bill No. 2094 (taxpayer health care fairness act). The
33 discussion of each approach included in the report should identify how
34 the approach would further the goal of shared responsibility for
35 coverage of low-wage workers, obstacles to implementation and options
36 to address them, and estimated implementation costs. The report shall
37 be submitted on or before November 15, 2007. The agencies shall
38 establish a workgroup, which shall be closely involved and consulted in

1 the development of the report and recommendations under this
2 subsection. The workgroup shall include the following participants:
3 Persons or organizations representing large employers in the retail,
4 agricultural and grocery trades, other large employers, organizations
5 representing employees of large employers, organizations representing
6 low-wage employees of large employers, state and local governmental
7 entities as employers, and organizations representing employees of
8 state and local governmental entities. In addition, the workgroup
9 shall include three members from each of the two largest caucuses of
10 the house of representatives, appointed by the speaker, and three
11 members from each of the two largest caucuses of the senate, appointed
12 by the president of the senate.

13 **Sec. 210.** 2007 c 522 s 210 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
16 **REHABILITATION PROGRAM**

17	General Fund--State Appropriation (FY 2008)	((\$12,986,000))
18		<u>\$12,847,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$14,336,000))
20		<u>\$13,467,000</u>
21	General Fund--Federal Appropriation	\$90,886,000
22	Telecommunications Devices for the Hearing and	
23	Speech Impaired--State Appropriation	((\$1,793,000))
24		<u>\$1,975,000</u>
25	Pension Funding Stabilization Account--State	
26	Appropriation	\$116,000
27	TOTAL APPROPRIATION	((\$120,117,000))
28		<u>\$119,291,000</u>

29 **Sec. 211.** 2007 c 522 s 211 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**
32 **PROGRAM**

33	General Fund--State Appropriation (FY 2008)	((\$51,103,000))
34		<u>\$53,182,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$54,219,000))
36		<u>\$56,154,000</u>

1	TOTAL APPROPRIATION	((\$105,322,000))
2		<u>\$109,336,000</u>
3	Sec. 212. 2007 c 522 s 212 (uncodified) is amended to read as	
4	follows:	
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND	
6	SUPPORTING SERVICES PROGRAM	
7	General Fund--State Appropriation (FY 2008)	((\$35,438,000))
8		<u>\$40,937,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$36,504,000))
10		<u>\$43,786,000</u>
11	General Fund--Federal Appropriation	((\$64,730,000))
12		<u>\$65,729,000</u>
13	General Fund--Private/Local Appropriation	((\$810,000))
14		<u>\$4,976,000</u>
15	Public Safety and Education Account--State	
16	Appropriation (FY 2008)	((\$1,226,000))
17		<u>\$700,000</u>
18	Public Safety and Education Account--State	
19	Appropriation (FY 2009)	((\$1,226,000))
20		<u>\$1,752,000</u>
21	Pension Funding Stabilization Account--State	
22	Appropriation	\$1,408,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation (FY 2008)	\$913,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation (FY 2009)	((\$926,000))
27		<u>\$918,000</u>
28	TOTAL APPROPRIATION	((\$143,181,000))
29		<u>\$161,119,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$250,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$250,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the expansion of the
35 Washington state mentors program, which provides technical assistance
36 and training to mentoring programs that serve at-risk youth.

1 (2) \$1,750,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,750,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the Washington council for
4 prevention of child abuse and neglect to expand its home visitation
5 program.

6 (3) \$150,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$150,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely to the family policy council for
9 distribution as grants to community networks in counties with county
10 juvenile courts participating in decategorization of funding through
11 the juvenile rehabilitation administration. The council shall provide
12 grants of up to \$50,000 per fiscal year to the Pierce County-Tacoma
13 urban community network and additional community networks supporting
14 counties or groups of counties in evaluating programs funded through a
15 block grant by the juvenile rehabilitation administration. Funds not
16 used for grants to community networks supporting counties or groups of
17 counties participating in the decategorization block grants shall
18 lapse.

19 (4) \$500,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$500,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for funding of the teamchild
22 project through the governor's juvenile justice advisory committee.

23 (5) \$85,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$85,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the continuation of the
26 postpartum depression campaign, including the design and production of
27 brochures in various languages, a radio public service announcement,
28 and other outreach and training efforts.

29 (6) \$200,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$200,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely to expand and enhance the juvenile
32 detention alternatives initiative. This funding is intended to add
33 three new program sites, support the addition of a data analyst, and to
34 provide resources for the state to participate in annual national
35 conferences.

36 (7) (~~(\$144,000)~~) \$95,000 of the general fund--state appropriation
37 for fiscal year 2008, (~~(\$111,000)~~) \$87,000 of the general fund--state
38 appropriation for fiscal year 2009, and (~~(\$136,000)~~) \$101,000 of the

1 general fund--federal appropriation are provided solely for the
2 implementation of Engrossed Second Substitute House Bill No. 1422
3 (incarcerated parents). If the bill is not enacted by June 30, 2007,
4 the amounts provided in this subsection shall lapse.

5 (8) \$12,000 of the general fund--state appropriation for fiscal
6 year 2009 and \$7,000 of the general fund--federal appropriation are
7 provided solely for the implementation of chapter 465, Laws of 2007.

8 **Sec. 213.** 2007 c 522 s 213 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
11 **AGENCIES PROGRAM**

12	General Fund--State Appropriation (FY 2008)	((\$59,460,000))
13		<u>\$59,827,000</u>
14	General Fund--State Appropriation (FY 2009)	((\$59,497,000))
15		<u>\$60,069,000</u>
16	General Fund--Federal Appropriation	((\$57,255,000))
17		<u>\$57,502,000</u>
18	TOTAL APPROPRIATION	((\$176,212,000))
19		<u>\$177,398,000</u>

20 **Sec. 214.** 2007 c 522 s 214 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY**

23	General Fund--State Appropriation (FY 2008)	((\$500,000))
24		<u>\$1,000,000</u>
25	((General Fund--State Appropriation (FY 2009)	(\$500,000))
26	General Fund--Federal Appropriation	((\$4,885,000))
27		<u>\$4,940,000</u>
28	State Health Care Authority Administrative Account--	
29	State Appropriation	((\$56,074,000))
30		<u>\$72,650,000</u>
31	<u>State Health Care Authority Administrative Account--</u>	
32	<u>Private/Local Appropriation</u>	<u>\$100,000</u>
33	Medical Aid Account--State Appropriation	((\$529,000))
34		<u>\$527,000</u>
35	Health Services Account--State Appropriation	
36	(FY 2008)	((\$274,666,000))

1		<u>\$274,699,000</u>
2	Health Services Account--State Appropriation (FY 2009)	((\$300,580,000))
3		<u>\$307,857,000</u>
4	TOTAL APPROPRIATION	((\$637,734,000))
5		<u>\$661,773,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Within amounts appropriated in this section and sections 205
9 and 206 of this act, the health care authority shall continue to
10 provide an enhanced basic health plan subsidy for foster parents
11 licensed under chapter 74.15 RCW and workers in state-funded home care
12 programs. Under this enhanced subsidy option, foster parents eligible
13 to participate in the basic health plan as subsidized enrollees and
14 home care workers with family incomes below 200 percent of the federal
15 poverty level shall be allowed to enroll in the basic health plan at
16 the minimum premium amount charged to enrollees with incomes below
17 sixty-five percent of the federal poverty level.

18 (2) The health care authority shall require organizations and
19 individuals that are paid to deliver basic health plan services and
20 that choose to sponsor enrollment in the subsidized basic health plan
21 to pay 133 percent of the premium amount which would otherwise be due
22 from the sponsored enrollees.

23 (3) The administrator shall take at least the following actions to
24 assure that persons participating in the basic health plan are eligible
25 for the level of assistance they receive: (a) Require submission of
26 (i) income tax returns, and recent pay history, from all applicants, or
27 (ii) other verifiable evidence of earned and unearned income from those
28 persons not required to file income tax returns; (b) check employment
29 security payroll records at least once every twelve months on all
30 enrollees; (c) require enrollees whose income as indicated by payroll
31 records exceeds that upon which their subsidy is based to document
32 their current income as a condition of continued eligibility; (d)
33 require enrollees for whom employment security payroll records cannot
34 be obtained to document their current income at least once every six
35 months; (e) not reduce gross family income for self-employed persons by
36 noncash-flow expenses such as, but not limited to, depreciation,
37 amortization, and home office deductions, as defined by the United

1 States internal revenue service; and (f) pursue repayment and civil
2 penalties from persons who have received excessive subsidies, as
3 provided in RCW 70.47.060(9).

4 (4) \$1,984,000 of the health services account--state appropriation
5 for fiscal year 2008 and \$6,315,000 of the health services account--
6 state appropriation for fiscal year 2009 are provided solely for
7 additional enrollment in the basic health plan. If available basic
8 health plan slots are exceeded, the authority shall maintain a waiting
9 list and provide for notification when slots become available.

10 (5) Appropriations in this act include specific funding for health
11 records banking under section 10 of Engrossed Second Substitute Senate
12 Bill No. 5930 (blue ribbon commission).

13 (6) \$11,934,000 of the health services account--state appropriation
14 for fiscal year 2008 and \$11,834,000 of the health services account--
15 state appropriation for fiscal year 2009 are provided solely for
16 funding for health care services provided through local community
17 clinics.

18 (7) \$784,000 of the health services account--state appropriation
19 for fiscal year 2008, (~~(\$1,676,000)~~) \$7,296,000 of the health service
20 account--state appropriation for fiscal year 2009, \$540,000 of the
21 general fund--federal appropriation, and (~~(\$22,480,000)~~) \$39,341,000 of
22 the state health care authority administrative account--state
23 appropriation are provided for the development of a new benefits
24 administration and insurance accounting system.

25 (8) (~~(\$2,137,000)~~) \$2,160,000 of the health services account--state
26 appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$2,962,000 of the
27 health services account--state appropriation for fiscal year 2009 are
28 provided solely for section 5 of Engrossed Second Substitute House Bill
29 No. 1569 (health insurance partnership board) and related provisions of
30 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
31 commission on health care).

32 (9) \$664,000 of the health services account--state appropriation
33 for fiscal year 2008 and \$664,000 of the health services account--state
34 appropriation for fiscal year 2009 are provided solely for the
35 implementation of the Washington quality forum, pursuant to section 9
36 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
37 commission). If the section is not enacted by June 2007, the amounts
38 provided in this subsection shall lapse.

1 (10) \$600,000 of the state health care authority administrative
2 account--state appropriation is provided solely for the implementation
3 of the state employee health pilot, pursuant to section 41 of Engrossed
4 Second Substitute Senate Bill No. 5930 (blue ribbon commission). If
5 the section is not enacted by June 2007, the amounts provided in this
6 subsection shall lapse.

7 (11) \$250,000 of the health services account--state appropriation
8 for fiscal year 2008 and \$250,000 of the health services account--state
9 appropriation for fiscal year 2009 are provided solely for continuation
10 of the community health collaborative grant program in accordance with
11 chapter 67, Laws of 2006 (E2SSB 6459). The applicant organizations
12 must assure measurable improvements in health access within their
13 service region, demonstrate active collaboration with key community
14 partners, and provide two dollars in matching funds for each grant
15 dollar awarded.

16 (12) \$731,000 of the health services account--state appropriation
17 for fiscal year 2008 and \$977,000 of the health services account--state
18 appropriation for fiscal year 2009 are provided solely for the dental
19 residency program, including maintenance of the existing residency
20 positions and the establishment of six additional resident positions in
21 fiscal year 2008 (four in eastern Washington and two in the Seattle
22 area), and five additional positions in fiscal year 2009.

23 ((+14+)) (13) Appropriations in this act include funding for
24 sections 14 (reducing unnecessary emergency room use) and 40 (state
25 employee health program) of Engrossed Second Substitute Senate Bill No.
26 5930 (blue ribbon commission).

27 **Sec. 215.** 2007 c 522 s 215 (uncodified) is amended to read as
28 follows:

29 **FOR THE HUMAN RIGHTS COMMISSION**

30 General Fund--State Appropriation (FY 2008)	((\$3,444,000))
	<u>\$3,313,000</u>
32 General Fund--State Appropriation (FY 2009)	((\$3,350,000))
	<u>\$3,566,000</u>
34 General Fund--Federal Appropriation	((\$1,345,000))
	<u>\$1,523,000</u>
36 TOTAL APPROPRIATION	((\$8,139,000))
	<u>\$8,402,000</u>

37

1 public safety and education account--state appropriation for fiscal
2 year 2009 are provided solely for ten additional basic law enforcement
3 academies in fiscal year 2008 and (~~four~~) ten additional basic law
4 enforcement academies in fiscal year 2009. (~~Continued funding for
5 these additional academies is contingent upon the result of an office
6 of financial management forecast for future student demand for basic
7 law enforcement academies at the criminal justice training centers in
8 Burien and Spokane.~~)

9 (3) \$1,044,000 of the public safety and education account--state
10 appropriation for fiscal year 2008 and \$1,191,000 of the public safety
11 and education account--state appropriation for fiscal year 2009 are
12 provided solely for the Washington association of sheriffs and police
13 chiefs to continue to develop, maintain, and operate the jail booking
14 and reporting system (JBRS) and the statewide automated victim
15 information and notification system (SAVIN).

16 (4) \$28,000 of the public safety and education account--state
17 appropriation for fiscal year 2008 is provided solely for the
18 implementation of chapter 10, Laws of 2007 (SSB 5191, missing persons).

19 (5) \$5,400,000 of the Washington auto theft prevention authority
20 account--state appropriation for fiscal year 2008 and \$6,922,000 of the
21 Washington auto theft prevention authority account--state appropriation
22 for fiscal year 2009 are provided solely for the implementation of
23 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
24 bill is not enacted by June 30, 2007, the amounts provided in this
25 subsection shall lapse.

26 (6) \$150,000 of the public safety and education account--state
27 appropriation for fiscal year 2008 and \$150,000 of the public safety
28 and education account--state appropriation for fiscal year 2009 are
29 provided solely for the implementation of Substitute House Bill No.
30 1333 (child welfare). If the bill is not enacted by June 30, 2007, the
31 amounts provided in this subsection shall lapse.

32 (7) \$25,000 of the public safety and education account--state
33 appropriation for fiscal year 2008 is provided solely for the
34 implementation of Substitute Senate Bill No. 5987 (gang-related
35 offenses). If the bill is not enacted by June 30, 2007, the amount
36 provided in this subsection shall lapse.

37 (8) \$50,000 of the public safety and education account--state
38 appropriation for fiscal year 2008 and \$50,000 of the public safety and

1 education account--state appropriation for fiscal year 2009 are
2 provided solely for support of the coalition of small police agencies
3 major crimes task force. The purpose of this task force is to pool its
4 resources and to establish an efficient and cooperative approach in
5 addressing major violent crimes.

6 (9) \$20,000 of the public safety and education account--state
7 appropriation for fiscal year 2008 is provided solely for the
8 implementation of Substitute Senate Bill No. 5315 (forest
9 fires/property access). If the bill is not enacted by June 30, 2007,
10 the amount provided in this subsection shall lapse.

11 (10) \$5,000,000 of the public safety and education account--state
12 appropriation for fiscal year 2009 is provided to the Washington
13 association of sheriffs and police chiefs solely to verify the address
14 and residency of all registered sex offenders and kidnapping offenders
15 under RCW 9A.44.130. The Washington association of sheriffs and police
16 chiefs shall:

17 (a) Enter into performance based agreements with units of local
18 government to ensure that registered offender address and residency are
19 verified:

20 (A) For level I offenders, every twelve months;

21 (B) For level II offenders, every six months;

22 (C) For level III offenders, every three months; and

23 (D) For the purposes of this subsection, unclassified offenders and
24 kidnapping offenders shall be considered at risk level I, unless in the
25 opinion of the local jurisdiction a higher classification is in the
26 interest of public safety.

27 (b) Collect performance data from all participating jurisdictions
28 sufficient to evaluate the efficiency and effectiveness of the address
29 and residency verification program.

30 (c) Submit a report on the effectiveness of the address and
31 residency verification program to the governor and the appropriate
32 committees of the house of representatives and senate on September 1,
33 2009.

34 The Washington association of sheriffs and police chiefs may retain up
35 to three percent of the amount provided in this subsection for the cost
36 of administration. Any funds not disbursed for address and residency
37 verification or retained for administration may be allocated to local

1 prosecutors for the prosecution costs associated with failing to
2 register offenses.

3 **Sec. 218.** 2007 c 522 s 218 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund--State Appropriation (FY 2008)	((\$8,711,000))
7		<u>\$8,717,000</u>
8	General Fund--State Appropriation (FY 2009)	((\$8,879,000))
9		<u>\$9,065,000</u>
10	General Fund--Federal Appropriation	\$100,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008)	((\$15,386,000))
13		<u>\$15,391,000</u>
14	Public Safety and Education Account--State	
15	Appropriation (FY 2009)	((\$16,607,000))
16		<u>\$16,531,000</u>
17	Public Safety and Education Account--Federal	
18	Appropriation	\$10,000,000
19	Asbestos Account--State Appropriation	((\$923,000))
20		<u>\$909,000</u>
21	Electrical License Account--State Appropriation	((\$40,718,000))
22		<u>\$41,140,000</u>
23	Farm Labor Revolving Account--Private/Local	
24	Appropriation	\$28,000
25	Worker and Community Right-to-Know Account--State	
26	Appropriation	((\$1,961,000))
27		<u>\$1,942,000</u>
28	Public Works Administration Account--State	
29	Appropriation	((\$3,996,000))
30		<u>\$3,951,000</u>
31	Manufactured Home Installation Training Account--	
32	State Appropriation	\$192,000
33	Accident Account--State Appropriation	((\$228,998,000))
34		<u>\$231,480,000</u>
35	Accident Account--Federal Appropriation	\$13,622,000
36	Medical Aid Account--State Appropriation	((\$239,248,000))
37		<u>\$234,900,000</u>

1	Medical Aid Account--Federal Appropriation	\$3,186,000
2	Plumbing Certificate Account--State Appropriation	((\$1,653,000))
3		<u>\$1,635,000</u>
4	Pressure Systems Safety Account--State	
5	Appropriation	((\$3,667,000))
6		<u>\$3,649,000</u>
7	TOTAL APPROPRIATION	((\$597,875,000))
8		<u>\$596,438,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,413,000 of the medical aid account--state appropriation is
12 provided solely for conducting utilization reviews of physical and
13 occupational therapy cases at the 24th visit and the associated
14 administrative costs, including those of entering data into the
15 claimant's file. The department shall develop and report performance
16 measures and targets for these reviews to the office of financial
17 management. The reports are due September 30th for the prior fiscal
18 year and must include the amount spent and the estimated savings per
19 fiscal year.

20 (2) \$2,247,000 of the medical aid account--state appropriation is
21 provided solely to implement Engrossed Substitute Senate Bill No. 5920
22 (vocational rehabilitation). If the bill is not enacted by June 30,
23 2007, the amount provided in this subsection shall lapse.

24 (3) \$822,000 of the medical aid account--state appropriation is
25 provided solely for vocational services professional staff salary
26 adjustments necessary to recruit and retain positions required for
27 anticipated changes in work duties as a result of Engrossed Substitute
28 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not
29 enacted by June 30, 2007, the amount provided in this subsection shall
30 lapse. Compensation for anticipated changes to work duties is subject
31 to review and approval by the director of the department of personnel
32 and is subject to collective bargaining.

33 (4) \$8,000,000 of the medical aid account--state appropriation is
34 provided solely to establish a program of safety and health as
35 authorized by RCW 49.17.210 to be administered under rules adopted
36 pursuant to chapter 34.05 RCW, provided that projects funded involve
37 workplaces insured by the medical aid fund, and that priority is given

1 to projects fostering accident prevention through cooperation between
2 employers and employees or their representatives.

3 (5) \$600,000 of the medical aid account--state appropriation is
4 provided solely for the department to contract with one or more
5 independent experts to evaluate and recommend improvements to the
6 rating plan under chapter 51.18 RCW, including analyzing how risks are
7 pooled, the effect of including worker premium contributions in
8 adjustment calculations, incentives for accident and illness
9 prevention, return-to-work practices, and other sound risk-management
10 strategies that are consistent with recognized insurance principles.

11 (6) \$181,000 of the accident account--state appropriation and
12 \$181,000 of the medical aid account--state appropriation are provided
13 solely to implement Substitute Senate Bill No. 5443 (workers'
14 compensation claims). If the bill is not enacted by June 30, 2007, the
15 amounts provided in this subsection shall lapse.

16 (7) \$558,000 of the medical aid account--state appropriation is
17 provided solely to implement Engrossed Substitute Senate Bill No. 5290
18 (workers' compensation advisory committees). If the bill is not
19 enacted by June 30, 2007, the amount provided in this subsection shall
20 lapse.

21 (8) \$104,000 of the public safety and education account--state
22 appropriation for fiscal year 2008, \$104,000 of the public safety and
23 education account--state appropriation for fiscal year 2009, \$361,000
24 of the accident account--state appropriation, and \$361,000 of the
25 medical aid account--state appropriation are provided solely for
26 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'
27 compensation benefits). If the bill is not enacted by June 30, 2007,
28 the amounts provided in this subsection shall lapse.

29 (9) \$730,000 of the medical aid account--state appropriation is
30 provided solely for implementation of Engrossed Second Substitute
31 Senate Bill No. 5930 (blue ribbon commission). If the bill is not
32 enacted by June 30, 2007, the amount provided in this subsection shall
33 lapse.

34 (10) \$437,000 of the accident account--state appropriation and
35 \$437,000 of the medical aid account--state appropriation are provided
36 solely for implementation of Substitute Senate Bill No. 5053
37 (industrial insurance ombudsman). If the bill is not enacted by June
38 30, 2007, the amounts provided in this subsection shall lapse.

1 (11) \$74,000 of the accident account--state appropriation and
2 \$74,000 of the medical aid--state appropriation are provided solely for
3 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to
4 employers). If the bill is not enacted by June 30, 2007, the amounts
5 provided in this subsection shall lapse.

6 (12) \$605,000 of the accident account--state appropriation for
7 fiscal year 2008 is provided solely for a study of the incidence of
8 permanent total disability pensions in the state's workers'
9 compensation system. To conduct the study, the department shall
10 contract with an independent researcher that has demonstrated expertise
11 in workers' compensation systems. When selecting the independent
12 researcher, the department shall consult the labor and business members
13 of the workers' compensation advisory committee and, if the labor and
14 business members of the workers' compensation advisory committee agree
15 on a particular independent researcher, the department shall select
16 that independent researcher. The study must consider causes of the
17 recent increase in permanent total disability cases, future anticipated
18 permanent total disability trends, a comparison of Washington's
19 permanent total disability claims experience and injured workers with
20 other states and jurisdictions, the impact of the standard for finding
21 workers employable on the incidence of permanent total disability
22 pensions, and the impact of vocational rehabilitation under RCW
23 51.32.095 on the incidence of permanent total disability pensions. The
24 department shall report to the workers' compensation advisory
25 committee, the house of representatives commerce and labor committee,
26 and the senate labor, commerce, research and development committee on
27 the results of the study on or before July 1, 2008.

28 (13) \$1,089,000 of the accident account--state appropriation and
29 \$192,000 of the medical aid account--state appropriation are provided
30 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane
31 safety).

32 (14) \$100,000 of the general fund--federal appropriation and
33 \$192,000 of the manufactured home installation training account--state
34 appropriation are provided solely for Substitute House Bill No. 2118
35 (mobile/manufactured homes). If the bill is not enacted by June 30,
36 2007, the amounts provided in this subsection shall lapse.

1 **Sec. 219.** 2007 c 522 s 219 (uncodified) is amended to read as
2 follows:

3 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

4	General Fund--State Appropriation (FY 2008)	((<u>\$1,876,000</u>))
5		<u>\$1,877,000</u>
6	General Fund--State Appropriation (FY 2009)	((<u>\$1,907,000</u>))
7		<u>\$2,014,000</u>
8	TOTAL APPROPRIATION	((<u>\$3,783,000</u>))
9		<u>\$3,891,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: \$224,000 of the general fund--state
12 appropriation for fiscal year 2008 and \$210,000 of the general fund--
13 state appropriation for fiscal year 2009 are provided solely for the
14 implementation of House Bill No. 1220 (sentence review board). If the
15 bill is not enacted by June 30, 2007, the amounts provided in this
16 subsection shall lapse.

17 **Sec. 220.** 2007 c 522 s 220 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 (1) HEADQUARTERS

21	General Fund--State Appropriation (FY 2008)	((<u>\$2,124,000</u>))
22		<u>\$2,126,000</u>
23	General Fund--State Appropriation (FY 2009)	((<u>\$2,183,000</u>))
24		<u>\$2,145,000</u>
25	Charitable, Educational, Penal, and Reformatory 26 Institutions Account--State Appropriation	\$10,000
27	Veterans Innovations Program Account 28 Appropriation	((<u>\$1,437,000</u>))
29		<u>\$0</u>
30	TOTAL APPROPRIATION	((<u>\$5,754,000</u>))
31		<u>\$4,281,000</u>

32 (2) FIELD SERVICES

33	General Fund--State Appropriation (FY 2008)	((<u>\$5,126,000</u>))
34		<u>\$5,267,000</u>
35	General Fund--State Appropriation (FY 2009)	((<u>\$5,249,000</u>))
36		<u>\$5,348,000</u>
37	General Fund--Federal Appropriation	((<u>\$972,000</u>))

1		<u>\$1,025,000</u>
2	General Fund--Private/Local Appropriation	((\$2,987,000))
3		<u>\$3,318,000</u>
4	<u>Veterans Innovations Program Account Appropriation</u>	
5	<u>(FY 2008)</u>	<u>\$718,000</u>
6	<u>Veterans Innovations Program Account Appropriation</u>	
7	<u>(FY 2009)</u>	<u>\$719,000</u>
8	Veteran Estate Management Account--Private/Local	
9	Appropriation	\$1,062,000
10	TOTAL APPROPRIATION	((\$15,396,000))
11		<u>\$17,457,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations: \$440,000 of the general fund--state
14 appropriation for fiscal year 2008 and \$560,000 of the general fund--
15 state appropriation for fiscal year 2009 are provided solely to
16 implement Second Substitute Senate Bill No. 5164 (veterans'
17 conservation corps). If the bill is not enacted by June 30, 2007, the
18 amounts provided in this subsection shall lapse.

19 (3) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2008)	((\$8,340,000))
21		<u>\$7,955,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$8,894,000))
23		<u>\$6,085,000</u>
24	General Fund--Federal Appropriation	((\$41,333,000))
25		<u>\$43,137,000</u>
26	General Fund--Private/Local Appropriation	((\$30,197,000))
27		<u>\$31,584,000</u>
28	TOTAL APPROPRIATION	((\$88,764,000))
29		<u>\$88,761,000</u>

30 **Sec. 221.** 2007 c 522 s 221 (uncodified) is amended to read as
31 follows:

32 **FOR THE HOME CARE QUALITY AUTHORITY**

33	General Fund--State Appropriation (FY 2008)	((\$1,721,000))
34		<u>\$1,722,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$1,740,000))
36		<u>\$1,732,000</u>
37	TOTAL APPROPRIATION	((\$3,461,000))

1		<u>\$3,454,000</u>
2	Sec. 222. 2007 c 522 s 222 (uncodified) is amended to read as	
3	follows:	
4	FOR THE DEPARTMENT OF HEALTH	
5	General Fund--State Appropriation (FY 2008)	((\$81,288,000))
6		<u>\$81,603,000</u>
7	General Fund--State Appropriation (FY 2009)	((\$78,032,000))
8		<u>\$85,148,000</u>
9	General Fund--Federal Appropriation	((\$480,735,000))
10		<u>\$477,541,000</u>
11	General Fund--Private/Local Appropriation	((\$111,257,000))
12		<u>\$119,805,000</u>
13	Hospital Commission Account--State Appropriation	((\$1,247,000))
14		<u>\$146,000</u>
15	Health Professions Account--State Appropriation	((\$62,419,000))
16		<u>\$65,118,000</u>
17	Aquatic Lands Enhancement Account--State	
18	Appropriation	\$600,000
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account--State Appropriation	((\$12,610,000))
21		<u>\$12,606,000</u>
22	Safe Drinking Water Account--State Appropriation	((\$3,064,000))
23		<u>\$3,044,000</u>
24	Drinking Water Assistance Account--Federal	
25	Appropriation	((\$16,991,000))
26		<u>\$19,037,000</u>
27	Waterworks Operator Certification--State	
28	Appropriation	((\$1,518,000))
29		<u>\$1,513,000</u>
30	Drinking Water Assistance Administrative Account--	
31	State Appropriation	\$326,000
32	Water Quality Account--State Appropriation	
33	(FY 2008)	((\$1,975,000))
34		<u>\$1,976,000</u>
35	Water Quality Account--State Appropriation	
36	(FY 2009)	((\$2,013,000))
37		<u>\$1,985,000</u>

1	State Toxics Control Account--State Appropriation . . .	((\$3,415,000))
2		<u>\$3,384,000</u>
3	Medical Test Site Licensure Account--State	
4	Appropriation	((\$2,068,000))
5		<u>\$2,059,000</u>
6	Youth Tobacco Prevention Account--State Appropriation . . .	\$1,512,000
7	Public Health Supplemental Account--Private/Local	
8	Appropriation	((\$2,482,000))
9		<u>\$3,918,000</u>
10	Accident Account--State Appropriation	((\$294,000))
11		<u>\$291,000</u>
12	Medical Aid Account--State Appropriation	\$48,000
13	Health Services Account--State	
14	Appropriation (FY 2008)	\$42,122,000
15	Health Services Account--State	
16	Appropriation (FY 2009)	((\$46,663,000))
17		<u>\$53,139,000</u>
18	Tobacco Prevention and Control Account--State	
19	Appropriation	((\$52,870,000))
20		<u>\$52,848,000</u>
21	TOTAL APPROPRIATION	((\$1,005,773,000))
22		<u>\$1,029,769,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department is authorized to raise existing fees charged for
26 its fee-supported programs in excess of the fiscal growth factor
27 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of
28 conducting business and the appropriation levels in this section.

29 (2) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless expressly
31 authorized in this act or other law. The department may seek, receive,
32 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
33 anticipated in this act as long as the federal funding does not require
34 expenditure of state moneys for the program in excess of amounts
35 anticipated in this act. If the department receives unanticipated
36 unrestricted federal moneys, those moneys shall be spent for services
37 authorized in this act or in any other legislation that provides
38 appropriation authority, and an equal amount of appropriated state

1 moneys shall lapse. Upon the lapsing of any moneys under this
2 subsection, the office of financial management shall notify the
3 legislative fiscal committees. As used in this subsection,
4 "unrestricted federal moneys" includes block grants and other funds
5 that federal law does not require to be spent on specifically defined
6 projects or matched on a formula basis by state funds.

7 (3) \$877,000 of the health professions account appropriation is
8 provided solely for implementation of Substitute House Bill No. 1099
9 (dental professions). If the bill is not enacted by June 30, 2007, the
10 amount provided in this subsection shall lapse.

11 (4) \$198,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$24,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the implementation of
14 Substitute House Bill No. 2304 (cardiac care services). If the bill is
15 not enacted by June 30, 2007, the amounts provided in this subsection
16 shall lapse.

17 (5) \$138,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$220,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for an evaluation of chronic care
20 provider training.

21 (6) \$51,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$24,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for the implementation of
24 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill
25 is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.

27 (7) \$103,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for the implementation of Substitute House
29 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by
30 June 30, 2007, the amount provided in this subsection shall lapse.

31 (8) \$201,000 of the general fund--private/local appropriation is
32 provided solely for the implementation of Substitute House Bill No.
33 2087 (health care facilities). If the bill is not enacted by June 30,
34 2007, the amount provided in this subsection shall lapse.

35 (9) \$293,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$287,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for public service announcements
38 regarding childhood lead poisoning, information pamphlets, rule

1 development, and for early identification of persons at risk of having
2 elevated blood-lead levels, which includes systematically screening
3 children under six years of age and other target populations identified
4 by the department.

5 (10) \$101,000 of the general fund--state appropriation for fiscal
6 year 2008, \$81,000 of the general fund--state appropriation for fiscal
7 year 2009, and \$6,000 of the general fund--private/local appropriation
8 are provided solely for the implementation of Engrossed Second
9 Substitute House Bill No. 1414 (ambulatory surgical facilities). If
10 the bill is not enacted by June 30, 2007, the amounts provided in this
11 subsection shall lapse.

12 (11) \$55,000 of the health professions account appropriation is
13 provided solely for the implementation of Substitute House Bill No.
14 1397 (massage therapy). If the bill is not enacted by June 30, 2007,
15 the amount provided in this subsection shall lapse.

16 (12) \$58,000 of the general fund--private/local appropriation is
17 provided solely for the implementation of Senate Bill No. 5398
18 (specialty hospitals). If the bill is not enacted by June 30, 2007,
19 the amount provided in this subsection shall lapse.

20 (13) \$34,000 of the general fund--state appropriation for fiscal
21 year 2008, \$44,000 of the general fund--state appropriation for fiscal
22 year 2009, and \$224,000 of the oyster reserve land account--state
23 appropriation are provided solely for the implementation of Engrossed
24 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
25 is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.

27 (14) \$571,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$458,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the implementation of Second
30 Substitute House Bill No. 1106 (hospital acquired infections). If the
31 bill is not enacted by June 30, 2007, the amounts provided in this
32 subsection shall lapse.

33 (15) \$4,000,000 of the general fund--state appropriation for fiscal
34 year 2008 and (~~(\$1,000,000)~~) \$6,000,000 of the general fund--state
35 appropriation for fiscal year 2009 are provided solely for department
36 of health-funded family planning clinics to increase the capacity of
37 the clinics to provide family planning and reproductive health services
38 to low-income men and women who are not otherwise eligible for services

1 through the department of social and health services medical assistance
2 program and for clinical or other health services associated with
3 sexually transmitted disease testing through the infertility prevention
4 project. Of these amounts, the department is authorized to expend up
5 to \$1,000,000 of its general fund--state appropriation for fiscal year
6 2009 for services provided in fiscal year 2008, if necessary, to offset
7 reductions in federal funding.

8 (16) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2008 is for one-time funding to purchase and store antiviral
10 medications to be used in accordance with the state pandemic influenza
11 response plan. These drugs are to be purchased through the United
12 States department of health and human services to take advantage of
13 federal subsidies.

14 (17) \$147,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$32,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the department of health to
17 provide relevant information on measures taken to facilitate expanded
18 use of reclaimed water pursuant to Engrossed Second Substitute Senate
19 Bill No. 6117 (reclaimed water). If the bill is not enacted by June
20 30, 2007, the amounts provided in this subsection shall lapse.

21 (18) \$550,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$550,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for the lifelong AIDS alliance to
24 restore lost federal funding.

25 (19) \$250,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$250,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for medical nutritional therapy
28 for people with HIV/AIDS and other low-income residents in King county
29 with chronic illnesses.

30 (20) \$645,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$645,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the neurodevelopmental center
33 system, which provides therapy and medical services for young, low-
34 income children with developmental disabilities.

35 (21) \$100,000 of the general fund--state appropriation for fiscal
36 year 2008 is provided solely to continue the autism task force
37 established by chapter 259, Laws of 2005, through June 30, 2008. The
38 task force shall:

1 (a) Review and continue to refine criteria for regional autism
2 centers throughout Washington state based on community needs in each
3 area, and address the role of autism centers within the larger context
4 of developmental disabilities;

5 (b) Prioritize its December 2006 recommendations and develop an
6 implementation plan for the highest priorities. The plan should detail
7 how systems will coordinate to improve service and avoid duplication
8 between state agencies including the department of social and health
9 services, department of health, office of superintendent of public
10 instruction, as well as school districts, autism centers, and local
11 partners and providers. The plan shall also estimate the costs of the
12 highest priority recommendations and report to the legislature and
13 governor by December 1, 2007;

14 (c) Compile information for and draft the "Washington Service
15 Guidelines for Individuals with Autism - Birth Through Lifespan" book
16 described in the task force's recommendations. Funding to print and
17 distribute the book is expected to come from federal or private
18 sources; and

19 (d) Monitor the federal combating autism act and its funding
20 availability and make recommendations on applying for grants to assist
21 in implementation of the 2006 task force recommendations. The
22 department of health shall be the lead agency in providing staff for
23 the task force. The department may seek additional staff assistance
24 from the office of the superintendent of public instruction and the
25 committee staff of the legislature. Nonlegislative members, except
26 those representing an employer or organization, are entitled to be
27 reimbursed for travel expenses.

28 (22) \$200,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$200,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for implementation of the
31 Washington state hepatitis C strategic plan.

32 (23) \$142,000 of the health professions account appropriation is
33 provided solely for the implementation of Engrossed Substitute Senate
34 Bill No. 5403 (animal massage practitioners). If the bill is not
35 enacted by June 30, 2007, the amount provided in this subsection shall
36 lapse.

37 (24) \$174,000 of the health professions account appropriation is

1 provided solely for the implementation of Substitute Senate Bill No.
2 5503 (athletic trainers). If the bill is not enacted by June 30, 2007,
3 the amount provided in this subsection shall lapse.

4 (25) \$75,000 of the health professions account appropriation is
5 provided solely for the implementation of Engrossed Substitute Senate
6 Bill No. 5292 (physical therapist assistants). If the bill is not
7 enacted by June 30, 2007, the amount provided in this subsection shall
8 lapse.

9 (26) \$94,000 of the general fund--state appropriation for fiscal
10 year 2008 is provided solely to implement Engrossed Second Substitute
11 Senate Bill No. 6032 (medical use of marijuana). If the bill is not
12 enacted by June 30, 2007, the amount provided in this subsection shall
13 lapse.

14 (27) \$386,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$384,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the implementation of
17 Engrossed Substitute Senate Bill No. 5894 (large on-site sewage
18 systems). If the bill is not enacted by June 30, 2007, the amounts
19 provided in this subsection shall lapse.

20 (28) \$1,721,000 of the health professions account appropriation is
21 provided solely for the implementation of sections 11 and 12 (medical
22 information) of Engrossed Second Substitute Senate Bill No. 5930 (blue
23 ribbon commission on health care). If the sections are not enacted by
24 June 30, 2007, the amount provided in this subsection shall lapse.

25 (29) \$10,000,000 of the health services account--state
26 appropriation for fiscal year 2008 and \$10,000,000 of the health
27 services account--state appropriation for fiscal year 2009 are provided
28 solely for distribution to local health jurisdictions and for the costs
29 of administering the public health related sections of Engrossed Second
30 Substitute Senate Bill No. 5930 (blue ribbon commission on health
31 care), subject to the following conditions and limitations:

32 (a) During the month of January 2008, and January 2009, the
33 department of health shall distribute funds appropriated in this
34 section to local health jurisdictions, less an amount not to exceed
35 five percent for the costs of administering the public health related
36 sections of Engrossed Second Substitute Senate Bill No. 5930 (blue
37 ribbon commission on health care). The amount of funding for
38 distribution to a jurisdiction before the administrative deduction

1 shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)
2 a base level of funding of seventy-five thousand dollars plus the per
3 capita amount, for a jurisdiction with a population of four hundred
4 thousand persons or fewer; or (B) a base level of funding of twenty-
5 five thousand dollars plus the per capita amount, for a jurisdiction
6 with a population greater than four hundred thousand persons. Amounts
7 distributed under this subsection must be used to fund core public
8 health functions of statewide significance as defined in Engrossed
9 Second Substitute Senate Bill No. 5930 (blue ribbon commission on
10 health care).

11 (b) For the purposes of this subsection:

12 (i) "Per capita amount" means an amount equal to seven million five
13 hundred thousand dollars multiplied by the proportion of the population
14 of the jurisdiction in the previous calendar year to the population of
15 the state in the previous calendar year.

16 (ii) "Population" means the number of persons as last determined by
17 the office of financial management. If the jurisdiction comprises a
18 single county, "population" means the number of persons in the county.
19 For a jurisdiction comprising two or more counties, "population" means
20 the number of persons in all counties comprising the jurisdiction.

21 (iii) "Local health jurisdiction" or "jurisdiction" means a county
22 board of health organized under chapter 70.05 RCW, a health district
23 organized under chapter 70.46 RCW, or a combined city and county health
24 department organized under chapter 70.08 RCW.

25 (c) The department may adopt rules necessary to administer this
26 subsection.

27 (30) \$15,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$35,000 of the health professions account--state
29 appropriation are provided solely for an evaluation of the economic
30 benefits to the state's health care system of the midwifery licensure
31 and regulatory program under chapter 18.50 RCW. In particular, the
32 department shall contract with a consultant to conduct a review of
33 existing research literature on whether these economic benefits exceed
34 the state expenditures to subsidize the cost of the midwifery licensing
35 and regulatory program under RCW 43.70.250. The evaluation shall
36 include an assessment of the economic benefits to consumers who elect
37 to have out-of-hospital births with midwives, including any reduced use
38 of procedures that increase the costs of childbirth. The department

1 shall submit the report to the appropriate policy and fiscal committees
2 of the legislature by January 1, 2008. (~~(If Engrossed House Bill No.~~
3 ~~1667 (health professions licensing fees) is enacted by June 30, 2007,~~
4 ~~the amounts provided in this subsection are provided solely for the~~
5 ~~purposes of that bill.))~~

6 (31) \$147,000 of the health professions account--state
7 appropriation is provided solely for the department of health to
8 convene a work group to develop recommendations regarding the need to
9 regulate those individuals currently registered with the department of
10 health as counselors. The department of health shall submit
11 recommendations of the work group to the legislature and governor by
12 November 15, 2007. Based on the recommendations of the work group, the
13 department of health shall draft credentialing guidelines for all
14 registered counselors by January 1, 2008. Guidelines shall include
15 education in risk assessment, ethics, professional standards, and
16 deadlines for compliance.

17 NEW SECTION. Sec. 223. A new section is added to 2007 c 522
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the
20 department of corrections in this act shall be expended for the
21 programs and in the amounts specified herein. However, after May 1,
22 2008, after approval by the director of financial management and unless
23 specifically prohibited by this act, the department may transfer
24 general fund--state appropriations for fiscal year 2008 between
25 programs. The department shall not transfer funds, and the director of
26 financial management shall not approve the transfer, unless the
27 transfer is consistent with the objective of conserving, to the maximum
28 extent possible, the expenditure of state funds and not federal funds.
29 The director of financial management shall notify the appropriate
30 fiscal committees of the senate and house of representatives in writing
31 seven days prior to approving any deviations from appropriation levels.
32 The written notification shall include a narrative explanation and
33 justification of the changes, along with expenditures and allotments by
34 budget unit and appropriation, both before and after any allotment
35 modifications or transfers.

1 **Sec. 224.** 2007 c 522 s 223 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) ADMINISTRATION AND SUPPORT SERVICES

5 General Fund--State Appropriation (FY 2008) (~~(\$57,968,000)~~)

6 \$58,717,000

7 General Fund--State Appropriation (FY 2009) (~~(\$52,911,000)~~)

8 \$53,313,000

9 Washington Auto Theft Prevention Authority Account--

10 State Appropriation \$169,000

11 Violence Reduction and Drug Enforcement

12 Account--State Appropriation (FY 2008) \$13,000

13 Violence Reduction and Drug Enforcement

14 Account--State Appropriation (FY 2009) \$13,000

15 Public Safety and Education Account--State

16 Appropriation (FY 2008) \$1,467,000

17 Public Safety and Education Account--State

18 Appropriation (FY 2009) (~~(\$1,504,000)~~)

19 \$1,483,000

20 Pension Funding Stabilization Account--State

21 Appropriation \$1,280,000

22 TOTAL APPROPRIATION (~~(\$115,325,000)~~)

23 \$116,455,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$9,389,000 of the general fund--state appropriation for fiscal
27 year 2008 is provided solely for the completion of phase three of the
28 department's offender-based tracking system replacement project. This
29 amount is conditioned on the department satisfying the requirements of
30 section 902 of this act.

31 (b) \$35,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$35,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for the establishment and support
34 of a statewide council on mentally ill offenders that includes as its
35 members representatives of community-based mental health treatment
36 programs, current or former judicial officers, and directors and
37 commanders of city and county jails and state prison facilities. The
38 council will begin to investigate and promote cost-effective approaches

1 to meeting the long-term needs of adults and juveniles with mental
2 disorders who have a history of offending or who are at-risk of
3 offending, including their mental health, physiological, housing,
4 employment, and job training needs.

5 (c) \$169,000 of the Washington auto theft prevention authority
6 account--state appropriation for fiscal year 2008 is provided solely
7 for the implementation of Engrossed Third Substitute House Bill No.
8 1001 (auto theft). If the bill is not enacted by June 30, 2007, the
9 amount provided in this subsection shall lapse.

10 (d) \$102,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$95,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the implementation of
13 Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).
14 If the bill is not enacted by June 30, 2007, the amounts provided in
15 this subsection shall lapse.

16 (e) Within funds appropriated in this section, the department shall
17 seek contracts for chemical dependency vendors to provide chemical
18 dependency treatment of offenders in corrections facilities, including
19 corrections centers and community supervision facilities, which have
20 demonstrated effectiveness in treatment of offenders and are able to
21 provide data to show a successful treatment rate.

22 (f) \$314,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$294,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for four additional staff to
25 collect and analyze data for programs funded through the offender
26 reentry initiative and collect, analyze, and disseminate information
27 required by the GMAP process, performance audits, data requests, and
28 quality assessments and assurances.

29 (2) CORRECTIONAL OPERATIONS

30	General Fund--State Appropriation (FY 2008)	((\$617,042,000))
31		<u>\$602,347,000</u>
32	General Fund--State Appropriation (FY 2009)	((\$664,710,000))
33		<u>\$654,702,000</u>
34	General Fund--Federal Appropriation	((\$3,490,000))
35		<u>\$4,158,000</u>
36	<u>Public Safety and Education Account--State</u>	
37	<u>Appropriation (FY 2008)</u>	<u>\$700,000</u>
38	<u>Public Safety and Education Account--State</u>	

1	<u>Appropriation (FY 2009)</u>	<u>\$1,700,000</u>
2	Washington Auto Theft Prevention Authority Account--	
3	State Appropriation	\$1,338,000
4	Violence Reduction and Drug Enforcement	
5	Account--State Appropriation (FY 2008)	\$1,492,000
6	Violence Reduction and Drug Enforcement	
7	Account--State Appropriation (FY 2009)	\$1,492,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$11,800,000
10	TOTAL APPROPRIATION	((\$1,301,364,000))
11		<u>\$1,279,729,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) The department may expend funds generated by contractual
15 agreements entered into for mitigation of severe overcrowding in local
16 jails. Any funds generated in excess of actual costs shall be
17 deposited in the state general fund. Expenditures shall not exceed
18 revenue generated by such agreements and shall be treated as a recovery
19 of costs.

20 (b) The department shall provide funding for the pet partnership
21 program at the Washington corrections center for women at a level at
22 least equal to that provided in the 1995-97 biennium.

23 (c) The department shall accomplish personnel reductions with the
24 least possible impact on correctional custody staff, community custody
25 staff, and correctional industries. For the purposes of this
26 subsection, correctional custody staff means employees responsible for
27 the direct supervision of offenders.

28 (d) During the 2007-09 biennium, when contracts are established or
29 renewed for offender pay phone and other telephone services provided to
30 inmates, the department shall select the contractor or contractors
31 primarily based on the following factors: (i) The lowest rate charged
32 to both the inmate and the person paying for the telephone call; and
33 (ii) the lowest commission rates paid to the department, while
34 providing reasonable compensation to cover the costs of the department
35 to provide the telephone services to inmates and provide sufficient
36 revenues for the activities funded from the institutional welfare
37 betterment account.

1 (e) The Harborview medical center shall provide inpatient and
2 outpatient hospital services to offenders confined in department of
3 corrections facilities at a rate no greater than the average rate that
4 the department has negotiated with other community hospitals in
5 Washington state.

6 (f) \$358,000 of the Washington auto theft prevention authority
7 account--state appropriation for fiscal year 2008 and \$980,000 of the
8 Washington auto theft prevention authority account--state appropriation
9 for fiscal year 2009 are provided solely for the implementation of
10 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
11 bill is not enacted by June 30, 2007, the amounts provided in this
12 subsection shall lapse.

13 (g) \$22,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$22,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the implementation of
16 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not
17 enacted by June 30, 2007, the amounts provided in this subsection shall
18 lapse.

19 (h) \$22,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$22,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for the implementation of
22 Substitute House Bill No. 1319 (correctional agency employee). If the
23 bill is not enacted by June 30, 2007, the amounts provided in this
24 subsection shall lapse.

25 (i) \$87,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$87,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the implementation of House
28 Bill No. 1592 (sentence review board). If the bill is not enacted by
29 June 30, 2007, the amounts provided in this subsection shall lapse.

30 (j) \$544,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$496,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for development of individual
33 reentry plans to prepare offenders for release into the community as
34 generally described in Engrossed Substitute Senate Bill No. 6157
35 (offender recidivism). Individual reentry plans shall be based on an
36 assessment of the offender using a standardized and comprehensive tool.
37 The individual reentry plan may be one document, or may be a series of

1 individual plans that combine to meet the requirements. The individual
2 reentry plan shall, at a minimum, include:

3 (i) A plan to maintain contact with the inmate's children and
4 family, if appropriate. The plan should determine whether parenting
5 classes, or other services, are appropriate;

6 (ii) A description of the offender's education, certifications,
7 work experience, skills, and training; and

8 (iii) A plan for the offender during the period of incarceration
9 through reentry into the community that addresses the needs of the
10 offender including education, employment, substance abuse treatment,
11 mental health treatment, and family reunification. The individual
12 reentry plan shall be updated as appropriate during the period of
13 incarceration, and prior to the inmate's release to address public
14 safety concerns, consistency with the offender risk management level
15 assigned by the department, housing, and connecting with a community
16 justice center in the area in which the offender will be residing, if
17 a community justice center is located in that area.

18 (iv) If the appropriation in this subsection is not sufficient for
19 this program, the department shall prioritize the use of available
20 funds.

21 (3) COMMUNITY SUPERVISION

22	General Fund--State Appropriation (FY 2008)	((\$129,063,000))
23		<u>\$135,965,000</u>
24	General Fund--State Appropriation (FY 2009)	((\$140,462,000))
25		<u>\$144,774,000</u>
26	<u>General Fund--Federal Appropriation</u>	<u>\$416,000</u>
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008)	((\$9,317,000))
29		<u>\$9,319,000</u>
30	Public Safety and Education Account--State	
31	Appropriation (FY 2009)	((\$9,680,000))
32		<u>\$9,396,000</u>
33	Pension Funding Stabilization Account--State	
34	Appropriation	\$2,800,000
35	TOTAL APPROPRIATION	((\$291,322,000))
36		<u>\$302,670,000</u>

37 The appropriations in this subsection are subject to the following
38 conditions and limitations:

1 (a) The department shall accomplish personnel reductions with the
2 least possible impact on correctional custody staff, community custody
3 staff, and correctional industries. For the purposes of this
4 subsection, correctional custody staff means employees responsible for
5 the direct supervision of offenders.

6 (b) For the acquisition of properties and facilities, the
7 department of corrections is authorized to enter into financial
8 contracts, paid for from operating resources, for the purposes
9 indicated and in not more than the principal amounts indicated, plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW.
11 This authority applies to the following: Lease-develop with the option
12 to purchase or lease-purchase work release beds in facilities
13 throughout the state for \$8,561,000.

14 (c) \$1,167,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$2,295,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the establishment and
17 operation of community justice centers by the department as generally
18 described in Engrossed Substitute Senate Bill No. 6157 (offender
19 recidivism). At a minimum, a community justice center shall include:

20 (i) A violator program to allow the department to utilize a range
21 of available sanctions for offenders who violate conditions of their
22 supervision;

23 (ii) An employment opportunity program to assist an offender in
24 finding employment;

25 (iii) On-site services or resources for connecting offenders with
26 services such as mental health and substance abuse treatment,
27 transportation, training, family reunification, and community services;
28 and

29 (iv) The services of a transition coordinator to facilitate
30 connections between the former offender and the community. The
31 transition coordinator shall provide information to former offenders
32 regarding services available to them in the community including, but
33 not limited to housing assistance, employment assistance, education,
34 vocational training, parent education, financial literacy, treatment
35 for substance abuse, mental health, anger management, and shall assist
36 offenders in their efforts to access needed services.

37 (v) If the appropriation in this subsection is not sufficient for

1 this program, the department shall prioritize the use of available
2 funds.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund--State Appropriation (FY 2008)	((\$987,000))
5		<u>\$1,001,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$2,347,000))
7		<u>\$2,358,000</u>
8	TOTAL APPROPRIATION	((\$3,334,000))
9		<u>\$3,359,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: ((~~\$110,000~~)) \$124,000 of the general
12 fund--state appropriation for fiscal year 2008 and ((~~\$110,000~~))
13 \$132,000 of the general fund--state appropriation for fiscal year 2009
14 are provided solely for transfer to the jail industries board. The
15 board shall use the amounts provided only for administrative expenses,
16 equipment purchases, and technical assistance associated with advising
17 cities and counties in developing, promoting, and implementing
18 consistent, safe, and efficient offender work programs.

19 (5) INTERAGENCY PAYMENTS

20	General Fund--State Appropriation (FY 2008)	((\$35,026,000))
21		<u>\$35,415,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$35,175,000))
23		<u>\$35,234,000</u>
24	TOTAL APPROPRIATION	((\$70,201,000))
25		<u>\$70,649,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations: \$35,000 of the general fund--state
28 appropriation for fiscal year 2008 is provided solely for expenditures
29 related to the *Farrakhan v. Locke* litigation.

30 **Sec. 225.** 2007 c 522 s 224 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

33	General Fund--State Appropriation (FY 2008)	((\$2,566,000))
34		<u>\$2,567,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$2,636,000))
36		<u>\$2,610,000</u>

1 General Fund--Federal Appropriation ((~~\$17,702,000~~))
2 \$17,597,000
3 General Fund--Private/Local Appropriation \$20,000
4 TOTAL APPROPRIATION ((~~\$22,924,000~~))
5 \$22,794,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: \$4,000 of the general fund--state
8 appropriation for fiscal year 2008 and \$4,000 of the general fund--
9 state appropriation for fiscal year 2009 are provided solely for an
10 adjustment to the agency lease rate for space occupied and parking in
11 the Tacoma Rhodes center. The department of general administration
12 shall increase lease rates to meet the cash gain/loss break-even point
13 for the Tacoma Rhodes center effective July 1, 2007.

14 **Sec. 226.** 2007 c 522 s 225 (uncodified) is amended to read as
15 follows:

16 **FOR THE SENTENCING GUIDELINES COMMISSION**

17 General Fund--State Appropriation (FY 2008) ((~~\$937,000~~))
18 \$938,000
19 General Fund--State Appropriation (FY 2009) ((~~\$959,000~~))
20 \$940,000
21 TOTAL APPROPRIATION ((~~\$1,896,000~~))
22 \$1,878,000

23 **Sec. 227.** 2007 c 522 s 226 (uncodified) is amended to read as
24 follows:

25 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

26 General Fund--State Appropriation (FY 2008) ((~~\$60,000~~))
27 \$1,336,000
28 General Fund--State Appropriation (FY 2009) ((~~\$60,000~~))
29 \$5,002,000
30 General Fund--Federal Appropriation ((~~\$265,906,000~~))
31 \$265,210,000
32 General Fund--Private/Local Appropriation ((~~\$33,877,000~~))
33 \$33,611,000
34 Unemployment Compensation Administration Account--
35 Federal Appropriation ((~~\$253,644,000~~))
36 \$248,069,000

1	Administrative Contingency Account--State	
2	Appropriation	((\$31,273,000))
3		<u>\$31,146,000</u>
4	Employment Service Administrative Account--State	
5	Appropriation	((\$32,055,000))
6		<u>\$33,871,000</u>
7	TOTAL APPROPRIATION	((\$616,875,000))
8		<u>\$618,245,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (1) \$4,578,000 of the unemployment compensation administration
12 account--federal appropriation is provided from funds made available to
13 the state by section 903(d) of the social security act (Reed Act).
14 These funds are authorized to provide direct services to unemployment
15 insurance claimants and providing job search review.

16 (2) \$2,300,000 of the unemployment compensation administration
17 account--federal appropriation is provided from amounts made available
18 to the state by section 903(d) of the social security act (Reed Act).
19 This amount is authorized to continue implementation of chapter 4, Laws
20 of 2003 2nd sp. sess. and for implementation costs relating to chapter
21 133, Laws of 2005 (unemployment insurance).

22 (3) ((~~\$12,348,000~~)) \$18,162,000 of the unemployment compensation
23 administration account--federal appropriation is provided from amounts
24 made available to the state by section 903(d) of the social security
25 act (Reed Act). This amount is authorized to continue current
26 unemployment insurance functions and department services to employers
27 and job seekers.

28 (4) \$372,000 of the administrative contingency account--state
29 appropriation is provided solely to implement Substitute Senate Bill
30 No. 5653 (self-employment). If the bill is not enacted by June 30,
31 2007, the amount provided in this subsection shall lapse.

32 (5) \$12,054,000 of the unemployment compensation administration
33 account--federal appropriation is provided from amounts made available
34 to the state by section 903(d) of the social security act (Reed act).
35 This amount is authorized to fund the unemployment insurance tax
36 information system (TAXIS) technology initiative for the employment
37 security department.

1 (6) \$430,000 of the unemployment compensation administration
2 account--federal appropriation is provided from amounts made available
3 to the state by section 903(d) of the social security act (Reed act).
4 This amount is authorized to replace high-risk servers used by the
5 unemployment security department.

6 (7) \$503,000 of the unemployment compensation administration
7 account--federal appropriation is provided from amounts made available
8 to the state by section 903(d) of the social security act (Reed act).
9 This amount is authorized to provide a system to track computer
10 upgrades and changes for the unemployment security department.

11 (8) \$183,000 of the unemployment compensation administration
12 account--federal appropriation is provided from the amounts made
13 available to the state by section 903(d) of the social security act
14 (Reed Act). This amount is authorized to conduct a feasibility study
15 to integrate job search data systems.

16 (9) \$2,331,000 of the unemployment compensation administration
17 account--federal appropriation is provided from amounts made available
18 to the state by section 903(d) of the social security act (Reed Act).
19 This amount is authorized for hardware and software to ensure the
20 ongoing, reliable operation of the telecenters.

21 (10) \$488,000 of the unemployment compensation administration
22 account--federal appropriation is provided from amounts made available
23 to the state by section 903(d) of the social security act (Reed Act).
24 This amount is authorized for the relocation of the WorkSource office
25 in Lakewood.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2007 c 522 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2008)	((\$524,000))
	<u>\$525,000</u>
General Fund--State Appropriation (FY 2009)	((\$548,000))
	<u>\$538,000</u>
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	((\$1,056,000))
	<u>\$1,046,000</u>
TOTAL APPROPRIATION	((\$2,137,000))
	<u>\$2,118,000</u>

Sec. 302. 2007 c 522 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2008)	((\$50,030,000))
	<u>\$49,676,000</u>
General Fund--State Appropriation (FY 2009)	((\$49,941,000))
	<u>\$58,925,000</u>
General Fund--Federal Appropriation	((\$83,365,000))
	<u>\$85,059,000</u>
General Fund--Private/Local Appropriation	((\$13,648,000))
	<u>\$13,620,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	((\$4,073,000))
	<u>\$4,209,000</u>
Flood Control Assistance Account--State Appropriation	((\$3,961,000))
	<u>\$4,152,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	((\$19,701,000))

1		<u>\$19,618,000</u>
2	State Drought Preparedness--State Appropriation	(((\$117,000))
3		<u>\$115,000</u>
4	State and Local Improvements Revolving Account	
5	(Water Supply Facilities)--State Appropriation	(((\$425,000))
6		<u>\$421,000</u>
7	Vessel Response Account--State Appropriation	\$1,438,000
8	Freshwater Aquatic Algae Control Account--State	
9	Appropriation	\$509,000
10	Site Closure Account--State Appropriation	(((\$702,000))
11		<u>\$695,000</u>
12	Water Quality Account--State Appropriation	
13	(FY 2008)	(((\$16,490,000))
14		<u>\$15,296,000</u>
15	Water Quality Account--State Appropriation	
16	(FY 2009)	(((\$15,894,000))
17		<u>\$17,251,000</u>
18	Wood Stove Education and Enforcement Account--State	
19	Appropriation	(((\$373,000))
20		<u>\$370,000</u>
21	Worker and Community Right-to-Know Account--State	
22	Appropriation	(((\$2,269,000))
23		<u>\$2,249,000</u>
24	State Toxics Control Account--State Appropriation	(((\$98,184,000))
25		<u>\$98,486,000</u>
26	State Toxics Control Account--Private/Local	
27	Appropriation	\$381,000
28	Local Toxics Control Account--State Appropriation	(((\$19,154,000))
29		<u>\$19,100,000</u>
30	Water Quality Permit Account--State Appropriation	(((\$38,900,000))
31		<u>\$37,138,000</u>
32	Underground Storage Tank Account--State Appropriation	(((\$3,777,000))
33		<u>\$3,752,000</u>
34	((Environmental Excellence Account--State Appropriation	\$504,000))
35	Biosolids Permit Account--State Appropriation	(((\$1,410,000))
36		<u>\$1,397,000</u>
37	Hazardous Waste Assistance Account--State	
38	Appropriation	(((\$5,902,000))

1		<u>\$5,843,000</u>
2	Air Pollution Control Account--State Appropriation	((\$6,328,000))
3		<u>\$6,308,000</u>
4	Oil Spill Prevention Account--State Appropriation	((\$12,614,000))
5		<u>\$12,531,000</u>
6	Air Operating Permit Account--State Appropriation	((\$3,266,000))
7		<u>\$2,785,000</u>
8	Freshwater Aquatic Weeds Account--State Appropriation	((\$1,697,000))
9		<u>\$1,691,000</u>
10	Oil Spill Response Account--State Appropriation	\$7,078,000
11	Metals Mining Account--State Appropriation	\$14,000
12	Water Pollution Control Revolving Account--State	
13	Appropriation	((\$469,000))
14		<u>\$464,000</u>
15	Water Pollution Control Revolving Account--Federal	
16	Appropriation	((\$2,297,000))
17		<u>\$2,273,000</u>
18	TOTAL APPROPRIATION	((\$465,315,000))
19		<u>\$473,248,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$170,000 of the oil spill prevention account--state
23 appropriation is provided solely for a contract with the University of
24 Washington's sea grant program to continue an educational program
25 targeted to small spills from commercial fishing vessels, ferries,
26 cruise ships, ports, and marinas.

27 (2) \$256,000 of the general fund--state appropriation for fiscal
28 year 2008, \$209,000 of the general fund--state appropriation for fiscal
29 year 2009, and \$200,000 of the general fund--private local
30 appropriation are provided solely to implement activities associated
31 with a regional haze program. Funds shall be collected and expended in
32 accordance with the terms of the contract entered into with affected
33 businesses and the department of ecology.

34 (3) \$2,000,000 of the local toxics control account--state
35 appropriation is provided solely to local governments outside of Puget
36 Sound for municipal storm water programs, including but not limited to,
37 implementation of phase II municipal storm water permits, source

1 control for toxics in association with cleanup of contaminated sediment
2 sites, and source control programs for shellfish protection districts
3 where storm water is a significant contributor.

4 (4) Fees approved by the department of ecology in the 2007-09
5 biennium are authorized to exceed the fiscal growth factor under RCW
6 43.135.055.

7 (5) \$1,000,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$927,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to improve the performance of
10 wetland mitigation. Of this amount, \$55,000 of the general fund--state
11 appropriation for fiscal year 2008 and \$55,000 of the general fund--
12 state appropriation for fiscal year 2009 are provided solely to support
13 a wetland in Whatcom county. The program will engage local, state, and
14 federal agencies, private investors, property owners, and others in the
15 creation of one or more wetland banks and other measures to protect
16 habitat functions and values while accommodating urban growth in the
17 region. Priority shall be given to state and local government
18 partnerships for wetland characterization. The department shall issue
19 a report of its findings and recommendations on how wetland mitigation
20 success can be improved to the office of financial management and the
21 appropriate policy committees of the legislature.

22 (6) \$260,000 of the state toxics control account--state
23 appropriation is provided solely to support pesticide container
24 recycling activities in Washington.

25 (7) \$250,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$250,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for a pilot project to provide
28 grants to two local government jurisdictions located in the Puget Sound
29 area to improve compliance with existing environmental laws. Grant
30 funds shall be used for providing information on existing requirements,
31 providing technical assistance necessary to comply on a voluntary
32 basis, and taking enforcement action.

33 (8) \$1,257,000 of the reclamation account--state appropriation is
34 provided solely to implement Substitute Senate Bill No. 5881 (water
35 power license fees). If the bill is not enacted by June 30, 2007, the
36 amount provided in this section shall lapse.

37 (9) \$694,000 of the underground storage tank account--state

1 appropriation is provided solely to implement Substitute Senate Bill
2 No. 5475 (underground storage tanks). If the bill is not enacted by
3 June 30, 2007, the amount provided in this section shall lapse.

4 (10) \$2,026,000 of the local toxics control account--state
5 appropriation is provided solely for local governments located near
6 hazardous waste clean-up sites, including Duwamish Waterway,
7 Commencement Bay, and Bellingham Bay, to work with small businesses and
8 citizens to safely manage hazardous and solid wastes to prevent the
9 contamination.

10 (11) \$876,000 of the state toxics control account and \$876,000 of
11 the local toxics control account are provided solely for public
12 participation grants related to toxic cleanup sites within and around
13 Puget Sound.

14 (12) \$1,000,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$1,000,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely to implement watershed plans. Of
17 this amount, (~~(\$110,000)~~) \$313,650 of the general fund--state
18 appropriation for fiscal year 2008 and (~~(\$160,000)~~) \$646,350 of the
19 general fund--state appropriation for fiscal year 2009 are provided
20 solely to support the implementation of the WRIA 1 watershed plan and
21 the Bertrand watershed improvement district plan, including but not
22 limited to implementation of the Nooksack River basin stream gauging
23 program, study of the feasibility of a public utility district pipeline
24 in the Bertrand watershed ((and \$250,000 of the general fund--state
25 appropriation for fiscal year 2008 and \$350,000 of the general fund--
26 state appropriation for fiscal year 2009 are provided solely to study
27 water storage and augmentation in the Bertrand watershed and \$90,000 of
28 the general fund--state appropriation for fiscal year 2008 is provided
29 solely for plan preparation and development in the Fishtrap
30 watershed)), study and construction of water storage and augmentation
31 in the Bertrand watershed, and preparation and development of the next
32 subbasin watershed plan agreed to by the Bertrand instream flow policy
33 group.

34 (13) \$75,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$75,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to implement Second Substitute
37 House Bill No. 2220 (shellfish). The department shall develop, by
38 rule, guidelines for the appropriate siting and operation of geoduck

1 aquaculture operations to be included in any master program under the
2 shorelines management act. If the bill is not enacted by June 30,
3 2007, the amounts provided in this subsection shall lapse.

4 (14) \$15,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$15,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for convening a stakeholder group
7 to recommend establishing a sustainable statewide regional CBRNE/Hazmat
8 response capability.

9 (15) \$100,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$100,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely to implement key recommendations
12 and actions identified in the "Washington's Ocean Action Plan:
13 Enhancing Management of Washington State's Ocean and Outer Coast". The
14 department shall provide a progress report on implementing this plan to
15 the appropriate policy committees of the legislature by December 31,
16 2008.

17 (16) (~~(\$300,000)~~) \$464,000 of the general fund--state appropriation
18 for fiscal year 2008 and (~~(\$300,000)~~) \$136,000 of the general fund--
19 state appropriation for fiscal year 2009 are provided solely to
20 implement Engrossed Substitute Senate Bill No. 6001 (climate change).
21 If the bill is not enacted by June 30, 2007, the amounts provided in
22 this subsection shall lapse.

23 (17) \$75,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$75,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the department to oversee
26 beach seaweed removal in the west Seattle Fauntleroy community. The
27 department may spend up to \$25,000 of this amount for its cost of
28 administration.

29 (18) (~~(\$405,000)~~) \$693,000 of the state toxics control account is
30 provided solely for implementation of Senate Bill No. 5421
31 (environmental covenants). If the bill is not enacted by June 30,
32 2007, the amount provided in this section shall lapse.

33 (19) \$99,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$100,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for a marshland study of key areas
36 of salmon habitat along the Snohomish river estuary.

37 (20) \$196,000 of the general fund--state appropriation for fiscal
38 year 2008, \$132,000 of the general fund--state appropriation for fiscal

1 year 2009, and \$19,000 of the oil spill prevention account
2 appropriation are provided solely to implement Engrossed Substitute
3 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
4 enacted by June 30, 2007, the department shall execute activities as
5 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
6 partnership).

7 (21) \$150,000 of the general fund--state appropriation for fiscal
8 year 2008 is provided solely for the department to contract with the
9 U.S. institute for environmental conflict resolution, a federal agency,
10 to develop a pilot water management process with three federally
11 recognized treaty Indian tribes. \$50,000 of the general fund--state
12 appropriation for fiscal year 2008 is provided solely for the northwest
13 Indian fisheries commission to help establish the pathway for the
14 process in federal agencies.

15 (22) \$319,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$241,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the implementation of
18 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If
19 the bill is not enacted by June 30, 2007, the amounts provided in this
20 subsection shall lapse.

21 (23) \$53,000 of the oil spill prevention account--state
22 appropriation is provided solely for the implementation of Senate Bill
23 No. 5552 (penalties for oil spills). If the bill is not enacted by
24 June 30, 2007, the amount provided in this subsection shall lapse.

25 (24) \$50,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$50,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely to the department to convene a
28 shellfish aquaculture regulatory committee, composed of a balanced
29 representation from interested state regulatory agencies, Native
30 American tribes, local governments and the environmental and shellfish
31 farming communities. The group will be facilitated by the office of
32 regulatory assistance and will address federal, state, and local
33 regulatory issues related to shellfish farming.

34 (25) \$310,000 of the state toxics control account--state
35 appropriation is provided solely to study the contribution of priority
36 toxic chemicals deposited in Puget Sound and nearby watersheds from
37 fuel-related air emissions.

1 (26) \$305,000 of the water quality account--state appropriation for
 2 fiscal year 2009 is provided solely for an outcome monitoring program
 3 for Puget Sound and Washington's coastline. In planning and carrying
 4 out this program, the department shall seek and respond to guidance
 5 from the Puget Sound partnership.

6 (27) \$200,000 of the flood control assistance account--state
 7 appropriation is provided solely for flood control emergency grants.

8 **Sec. 303.** 2007 c 522 s 303 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11	General Fund--State Appropriation (FY 2008)	((\$48,365,000))
12		<u>\$48,939,000</u>
13	General Fund--State Appropriation (FY 2009)	((\$50,166,000))
14		<u>\$48,947,000</u>
15	General Fund--Federal Appropriation	((\$4,545,000))
16		<u>\$4,532,000</u>
17	General Fund--Private/Local Appropriation	\$73,000
18	Winter Recreation Program Account--State	
19	Appropriation	((\$1,116,000))
20		<u>\$1,559,000</u>
21	Off-Road Vehicle Account--State Appropriation	((\$238,000))
22		<u>\$234,000</u>
23	Snowmobile Account--State Appropriation	((\$4,839,000))
24		<u>\$4,830,000</u>
25	Aquatic Lands Enhancement Account--State Appropriation .	((\$365,000))
26		<u>\$363,000</u>
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008)	\$23,000
29	Public Safety and Education Account--State	
30	Appropriation (FY 2009)	\$24,000
31	Parks Renewal and Stewardship Account--State	
32	Appropriation	((\$36,606,000))
33		<u>\$36,553,000</u>
34	Parks Renewal and Stewardship Account--Private/Local	
35	Appropriation	\$300,000
36	TOTAL APPROPRIATION	((\$146,660,000))
37		<u>\$146,377,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Fees approved by the state parks and recreation commission in
4 the 2007-09 biennium are authorized to exceed the fiscal growth factor
5 under RCW 43.135.055.

6 (2) \$79,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$79,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for a grant for the operation of
9 the Northwest avalanche center.

10 (3) \$300,000 of the general fund--state appropriation for fiscal
11 year 2008 is provided solely for project scoping and cost estimating
12 for the agency's 2009-11 capital budget submittal.

13 (4) \$2,255,000 of the general fund--state appropriation for fiscal
14 year 2009 is provided solely for costs associated with relocating the
15 commission's Tumwater headquarters office.

16 (5) \$272,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$271,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for costs associated with
19 relocating the commission's eastern Washington regional headquarters
20 office.

21 (6) \$1,000,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$1,000,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for replacing vehicles and
24 equipment.

25 (7) \$1,611,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,428,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for planned and emergency
28 maintenance of park facilities.

29 (8) \$1,700,000 of the general fund--federal appropriation for
30 fiscal year 2009 is provided solely for the recreational boating safety
31 program.

32 (9) \$954,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$1,007,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the operations of Cama Beach
35 state park.

36 (10) \$25,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$25,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for implementation of Substitute

1 Senate Bill No. 5219 (weather and avalanche center). If the bill is
2 not enacted by June 30, 2007, the amounts provided in this subsection
3 shall lapse.

4 (11) \$9,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$9,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for implementation of Substitute
7 Senate Bill No. 5463 (forest fire protection). If the bill is not
8 enacted by June 30, 2007, the amounts provided in this subsection shall
9 lapse.

10 (12) (~~(\$42,000)~~) \$9,000 of the general fund--state appropriation
11 for fiscal year 2008 and (~~(\$42,000)~~) \$9,000 of the general fund--state
12 appropriation for fiscal year 2009 are provided solely for
13 implementation of Substitute Senate Bill No. 5236 (public lands
14 management). If the bill is not enacted by June 30, 2007, the amounts
15 provided in this subsection shall lapse.

16 (13) \$264,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$217,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to establish a pilot lifeguard
19 program at Lake Sammamish and Nolte state parks. The department shall
20 complete a comprehensive risk analysis to determine if expansion of the
21 lifeguard program or other drowning risk reduction measures should be
22 implemented. The department shall report its findings to the office of
23 financial management and the appropriate committees of the legislature
24 by July 1, 2009.

25 (14) (~~(\$232,000)~~) \$455,000 of the general fund--state appropriation
26 for fiscal year 2008 and (~~(\$233,000)~~) \$10,000 of the general fund--
27 state appropriation for fiscal year 2009 are provided solely for the
28 development of a long-range plan for Fort Worden state park, including
29 architectural and site design guidelines, business and operations
30 implementation, site and facilities use plan, and for the department to
31 convene a task force to recommend alternative governance structures for
32 the park.

33 (15) \$1,600,000 of the parks renewal stewardship account--state
34 appropriation is provided solely for operating state parks, developing
35 and renovating park facilities, undertaking deferred maintenance,
36 enhancing park stewardship and other state park purposes, pursuant to
37 Substitute House Bill No. 2275 (raising funds for state parks).
38 Expenditures from the amount provided in this subsection shall not

1 exceed actual revenues received under Substitute House Bill No. 2275.
2 If the bill is not enacted by June 30, 2007, the amounts provided in
3 this subsection shall lapse.

4 **Sec. 304.** 2007 c 522 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION~~)) RECREATION**
7 **AND CONSERVATION FUNDING BOARD**

8	General Fund--State Appropriation (FY 2008)	((\$1,557,000))
9		<u>\$1,558,000</u>
10	General Fund--State Appropriation (FY 2009)	((\$1,600,000))
11		<u>\$1,593,000</u>
12	General Fund--Federal Appropriation	((\$18,409,000))
13		<u>\$18,384,000</u>
14	General Fund--Private/Local Appropriation	\$250,000
15	Aquatic Lands Enhancement Account--State Appropriation .	((\$277,000))
16		<u>\$275,000</u>
17	Water Quality Account--State Appropriation (FY 2008)	\$100,000
18	Water Quality Account--State Appropriation (FY 2009)	\$100,000
19	Firearms Range Account--State Appropriation	\$37,000
20	Recreation Resources Account--State Appropriation . . .	((\$2,819,000))
21		<u>\$2,778,000</u>
22	Nonhighway and Off-Road Vehicles Activities Program	
23	Account--State Appropriation	\$1,004,000
24	Boating Activities Account--State Appropriation	\$2,000,000
25	TOTAL APPROPRIATION	((\$28,153,000))
26		<u>\$28,079,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$16,025,000 of the general fund--federal appropriation is
30 provided solely for implementation of the forest and fish agreement
31 rules. These funds shall be allocated to the department of natural
32 resources and the department of fish and wildlife.

33 (2) \$22,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$22,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the implementation of
36 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill

1 is not enacted by June 30, 2007, the department shall execute
2 activities as described in Engrossed Substitute Senate Bill No. 5372
3 (Puget Sound partnership).

4 (3) \$2,000,000 of the boating activities account--state
5 appropriation is provided solely to implement Substitute House Bill No.
6 1651 (boating activities). If the bill is not enacted by June 30,
7 2007, the amount provided in this subsection shall lapse.

8 **Sec. 305.** 2007 c 522 s 305 (uncodified) is amended to read as
9 follows:

10 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

11	General Fund--State Appropriation (FY 2008)	((\$1,134,000))
12		<u>\$1,145,000</u>
13	General Fund--State Appropriation (FY 2009)	((\$1,161,000))
14		<u>\$1,144,000</u>
15	TOTAL APPROPRIATION	((\$2,295,000))
16		<u>\$2,289,000</u>

17 The appropriations in this section are subject to the following
18 condition and limitation: \$10,000 of the general fund--state
19 appropriation for fiscal year 2008 is provided solely for employee
20 retirement buyout costs.

21 **Sec. 306.** 2007 c 522 s 306 (uncodified) is amended to read as
22 follows:

23 **FOR THE CONSERVATION COMMISSION**

24	General Fund--State Appropriation (FY 2008)	((\$2,889,000))
25		<u>\$2,890,000</u>
26	General Fund--State Appropriation (FY 2009)	((\$2,913,000))
27		<u>\$2,899,000</u>
28	General Fund--Federal Appropriation	\$1,178,000
29	Water Quality Account--State Appropriation (FY 2008) .	((\$7,301,000))
30		<u>\$5,301,000</u>
31	Water Quality Account--State Appropriation (FY 2009) .	((\$7,326,000))
32		<u>\$5,317,000</u>
33	TOTAL APPROPRIATION	((\$21,607,000))
34		<u>\$17,585,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$100,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$100,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for supplementary basic funding
4 grants to the state's lowest-income conservation districts. The
5 supplementary grant process shall be structured to aid recipients in
6 becoming financially self-sufficient in the future.

7 (2) \$250,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$250,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to implement Substitute Senate
10 Bill No. 5108 (office of farmland preservation). If the bill is not
11 enacted by June 30, 2007, the amounts provided in this subsection shall
12 lapse.

13 (3) \$250,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$250,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the pioneers in conservation
16 program to provide grants through a competitive process to agricultural
17 landowners for projects that benefit fish and wildlife restoration and
18 farm operations. Grants must be matched by an equal amount or more
19 from nonstate sources with priority for projects identified in the
20 Puget Sound Chinook salmon recovery plan and the Puget Sound
21 partnership strategy.

22 (4) \$78,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$72,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely to implement Engrossed Second
25 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
26 is not enacted by June 30, 2007, the department shall execute
27 activities as described in Engrossed Substitute Senate Bill No. 5372
28 (Puget Sound partnership).

29 **Sec. 307.** 2007 c 522 s 307 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32	General Fund--State Appropriation (FY 2008)	((\$55,453,000))
33		<u>\$56,540,000</u>
34	General Fund--State Appropriation (FY 2009)	((\$52,743,000))
35		<u>\$53,466,000</u>
36	General Fund--Federal Appropriation	((\$52,666,000))
37		<u>\$52,306,000</u>

1	General Fund--Private/Local Appropriation	((\$37,447,000))
2		<u>\$37,210,000</u>
3	Off-Road Vehicle Account--State Appropriation	((\$416,000))
4		<u>\$413,000</u>
5	Aquatic Lands Enhancement Account--State	
6	Appropriation	((\$6,070,000))
7		<u>\$6,026,000</u>
8	Public Safety and Education Account--State	
9	Appropriation (FY 2008)	\$268,000
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009)	((\$325,000))
12		<u>\$323,000</u>
13	Recreational Fisheries Enhancement--State	
14	Appropriation	((\$3,628,000))
15		<u>\$3,602,000</u>
16	Warm Water Game Fish Account--State Appropriation	((\$3,024,000))
17		<u>\$2,995,000</u>
18	Eastern Washington Pheasant Enhancement	
19	Account--State Appropriation	((\$754,000))
20		<u>\$753,000</u>
21	Aquatic Invasive Species Enforcement Account--State	
22	Appropriation	\$204,000
23	Aquatic Invasive Species Prevention Account--State	
24	Appropriation	\$842,000
25	Wildlife Account--State Appropriation	((\$66,508,000))
26		<u>\$63,688,000</u>
27	Wildlife Account--Federal Appropriation	((\$34,552,000))
28		<u>\$34,302,000</u>
29	Wildlife Account--Private/Local Appropriation	((\$13,288,000))
30		<u>\$13,195,000</u>
31	Game Special Wildlife Account--State Appropriation	((\$1,991,000))
32		<u>\$2,479,000</u>
33	Game Special Wildlife Account--Federal Appropriation	((\$8,923,000))
34		<u>\$8,912,000</u>
35	Game Special Wildlife Account--Private/Local	
36	Appropriation	((\$486,000))
37		<u>\$483,000</u>
38	Water Quality Account--State Appropriation (FY 2008)	\$160,000

1 (6) The department shall assist the office of regulatory assistance
2 in implementing activities consistent with the governor's regulatory
3 improvement program. The department shall support and provide
4 expertise to facilitate, coordinate, and simplify citizen and business
5 interactions so as to improve state regulatory processes involving
6 state, local, and federal stakeholders.

7 (7) \$634,000 of the general fund--state appropriation for fiscal
8 year 2008 is provided solely for operations and fish production costs
9 at department-operated Mitchell act hatchery facilities.

10 (8) (~~Within the amount provided for the agency, the department~~
11 ~~shall implement a joint management and collaborative enforcement~~
12 ~~agreement with the confederated tribes of the Colville and the Spokane~~
13 ~~tribe.)) \$686,000 of the general fund--state appropriation for fiscal
14 year 2009 is provided solely for the department to implement a pilot
15 project with the Confederated Tribes of the Colville Reservation to
16 develop expanded recreational fishing opportunities on Lake Rufus Woods
17 and its northern shoreline and to conduct joint enforcement of lake
18 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state
19 and tribal intergovernmental agreements developed under the Columbia
20 River water supply program.~~

21 (a) For the purposes of the pilot project:

22 (i) A fishing permit issued to a nontribal member by the Colville
23 Tribes shall satisfy the license requirement of RCW 77.32.010 on the
24 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

25 (ii) The Colville Tribes have agreed to provide to holders of its
26 nontribal member fishing permits a means to demonstrate that fish in
27 their possession were lawfully taken in Lake Rufus Woods;

28 (iii) A Colville tribal member identification card shall satisfy
29 the license requirement of RCW 77.32.010 on all waters of Lake Rufus
30 Woods;

31 (iv) The department and the Colville Tribes shall jointly designate
32 fishing areas on the north shore of Lake Rufus Woods for the purposes
33 of enhancing access to the recreational fisheries on the lake; and

34 (v) The Colville Tribes have agreed to recognize a fishing license
35 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal
36 member fishing permit requirements of Colville tribal law on the
37 reservation portion of the waters of Lake Rufus Woods and at designated
38 fishing areas on the north shore of Lake Rufus Woods;

1 (b) The director, in collaboration with the Colville Tribes, shall
2 provide an interim report to the office of financial management and the
3 appropriate committees of the legislature by December 31, 2008. The
4 report shall describe the status of the pilot project, and make
5 recommendations as needed to fully implement the project, pursuant to
6 the state and tribal agreement on Lake Rufus Woods.

7 (9) \$182,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$182,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to continue the ballast water
10 management program in Puget Sound and expand the program to include the
11 Columbia river and coastal ports.

12 (10) \$250,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$250,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for hatchery facility maintenance
15 improvements.

16 (11) \$440,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$409,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for estimates of juvenile
19 abundance of federally listed salmon and steelhead populations. The
20 department shall report to the office of financial management and the
21 appropriate fiscal committees of the legislature with a letter stating
22 the use and measurable results of activities that are supported by
23 these funds.

24 (12) \$125,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$125,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the strategic budget and
27 accountability program.

28 (13) \$113,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$113,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to implement Engrossed Substitute
31 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
32 enacted by June 30, 2007, the department shall execute activities as
33 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
34 partnership).

35 (14) Prior to submitting its 2009-11 biennial operating and capital
36 budget request related to state fish hatcheries to the office of
37 financial management, the department shall contract with the hatchery
38 scientific review group (HSRG) to review this request. This review

1 shall: (a) Determine if the proposed requests are consistent with HSRG
2 recommendations; (b) prioritize the components of the requests based on
3 their contributions to protecting wild salmonid stocks and meeting the
4 recommendations of the HSRG; and (c) evaluate whether the proposed
5 requests are being made in the most cost effective manner. The
6 department shall provide a copy of the HSRG review to the office of
7 financial management and the appropriate legislative committees by
8 October 1, 2008.

9 (15) \$43,000 of the general fund--state appropriation for fiscal
10 year 2008 is provided solely for the implementation of Substitute
11 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not
12 enacted by June 30, 2007, the amount provided in this subsection shall
13 lapse.

14 (16) \$4,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$4,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the implementation of
17 Substitute Senate Bill No. 5463 (forest fire protection). If the bill
18 is not enacted by June 30, 2007, the amounts provided in this
19 subsection shall lapse.

20 (17) \$89,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$89,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the implementation of
23 Substitute Senate Bill No. 6141 (forest health). If the bill is not
24 enacted by June 30, 2007, the amounts provided in this subsection shall
25 lapse.

26 (18) \$204,000 of the aquatic invasive species enforcement account--
27 state appropriation is provided solely for the implementation of
28 Substitute Senate Bill No. 5923 (aquatic invasive species). If the
29 bill is not enacted by June 30, 2007, the amount provided in this
30 subsection shall lapse.

31 ~~(19) ((\$42,000 of the general fund--state appropriation for fiscal~~
32 ~~year 2008 and \$42,000 of the general fund--state appropriation for~~
33 ~~fiscal year 2009 are provided solely for the implementation of~~
34 ~~Substitute Senate Bill No. 5236 (public lands management). If the bill~~
35 ~~is not enacted by June 30, 2007, the amounts provided in this~~
36 ~~subsection shall lapse.~~

37 (+20)) \$352,000 of the wildlife rehabilitation account is provided

1 solely for the implementation of Senate Bill No. 5188 (wildlife
2 rehabilitation). If the bill is not enacted by June 30, 2007, the
3 amounts provided in this subsection shall lapse.

4 ~~((+21+))~~ (20) \$77,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$75,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for the department of fish and
7 wildlife to participate in the upper Columbia salmon recovery plan
8 implementation, habitat conservation plan hatchery committees, and the
9 priest rapids salmon and steelhead agreement hatchery technical
10 committee.

11 ~~((+22+))~~ (21)(a) Within existing funds, the department of fish and
12 wildlife shall sell the upper 20-acre parcel of the Beebe springs
13 property.

14 (b) Proceeds from the sale are to be used to develop the Beebe
15 springs natural interpretive site. Up to \$300,000 of the general
16 fund--state appropriation for fiscal year 2009 is provided solely for
17 the development of the Beebe springs natural interpretive site. The
18 department shall not expend more than the amount received from the sale
19 proceeds.

20 ~~((+25+))~~ (22) \$50,000 of the general fund--state appropriation for
21 fiscal year 2008 and \$49,000 of the general fund--state appropriation
22 for fiscal year 2009 are provided solely to implement Substitute House
23 Bill No. 2049 (marine resource committees). If the bill is not enacted
24 by June 30, 2007, the amounts provided in this subsection shall lapse.

25 ~~((+26+))~~ (23) \$35,000 of the general fund--state appropriation for
26 fiscal year 2008 and \$35,000 of the general fund--state appropriation
27 for fiscal year 2009 are provided solely for a study of introducing
28 oxygen to the waters of Hood Canal. The study shall propose a location
29 in a small marine area where a large number of bottom-dwelling fish
30 species exist, and analyze the impact of injected dissolved oxygen on
31 aquatic life. The department shall report to the appropriate
32 committees of the legislature on the results of the study and recommend
33 whether to proceed with a project to inject oxygen into Hood Canal.

34 ~~((+27+))~~ (24) \$1,310,000 of the general fund--state appropriation
35 for fiscal year 2008 is provided solely to replace state wildlife
36 account funds for the engineering program and ~~((+\$1,190,000))~~ \$610,000
37 of the general fund--state appropriation for fiscal year 2008 are
38 provided solely to replace state wildlife account funds for the

1 hydraulic project permitting program, including the development of a
2 permit fee schedule for the hydraulic project approval program to make
3 the program self supporting. Fees may be based on factors relating to
4 the complexity of the permit issuance. The fees received by the
5 department must be deposited into the state wildlife account and shall
6 be expended exclusively for the purposes of the hydraulic project
7 permitting program. By December 1, 2008, the department shall provide
8 a permit fee schedule for the hydraulic project approval program to the
9 office of financial management and the appropriate committees of the
10 legislature.

11 ~~((+28+))~~ (25) \$245,000 of the general fund--state appropriation for
12 fiscal year 2008 and \$245,000 of the general fund--state appropriation
13 for fiscal year 2009 are provided solely to the department to work in
14 cooperation with the department of natural resources to assist with the
15 implementation of the wild horse coordinated resource management plan.
16 Implementation may include providing grant funding to other state and
17 nonstate entities as needed.

18 ~~((+29+))~~ (26) \$270,000 of the general fund--state appropriation for
19 fiscal year 2008 and \$270,000 of the general fund--state appropriation
20 for fiscal year 2009 are provided solely for the department to develop
21 siting guidelines for power generation facilities, provide technical
22 assistance for permitting, support voluntary compliance with the
23 guidelines, and to conduct bird and wildlife assessments on state lands
24 most eligible for wind power leases.

25 ~~((+31+))~~ (27) \$50,000 of the general fund--state appropriation for
26 fiscal year 2008 is provided solely to implement Second Substitute
27 House Bill No. 2220 (shellfish). The department shall develop and
28 maintain an electronic database for aquatic farmer registration. If
29 the bill is not enacted by June 30, 2007, the amount provided in this
30 subsection shall lapse.

31 (28) During the 2007-09 biennium, the department shall not make a
32 permanent closure of any hatchery facility currently in operation.

33 (29) Within existing funds, the department shall continue
34 implementing its capital program action plan dated September 1, 2007,
35 including the purchase of the necessary maintenance and support costs
36 for the capital programs and engineering tools. The department shall
37 report to the office of financial management and the appropriate

1 committees of the legislature, its progress in implementing the plan,
2 including improvements instituted in its capital program, by September
3 30, 2008.

4 **Sec. 308.** 2007 c 522 s 308 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund--State Appropriation (FY 2008)	((\$48,497,000))
8		<u>\$51,454,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$50,818,000))
10		<u>\$50,899,000</u>
11	General Fund--Federal Appropriation	((\$25,235,000))
12		<u>\$28,056,000</u>
13	General Fund--Private/Local Appropriation	((\$1,413,000))
14		<u>\$1,408,000</u>
15	Forest Development Account--State Appropriation	((\$58,165,000))
16		<u>\$57,679,000</u>
17	Off-Road Vehicle Account--State Appropriation	((\$4,318,000))
18		<u>\$4,200,000</u>
19	Surveys and Maps Account--State Appropriation	((\$2,536,000))
20		<u>\$2,526,000</u>
21	Aquatic Lands Enhancement Account--State	
22	Appropriation	((\$7,773,000))
23		<u>\$7,906,000</u>
24	Resources Management Cost Account--State	
25	Appropriation	((\$96,177,000))
26		<u>\$95,405,000</u>
27	Surface Mining Reclamation Account--State	
28	Appropriation	((\$3,295,000))
29		<u>\$3,282,000</u>
30	Disaster Response Account--State Appropriation	\$5,000,000
31	Forest and Fish Support Account--State Appropriation	((\$4,000,000))
32		<u>\$7,000,000</u>
33	Water Quality Account--State Appropriation (FY 2008)	\$1,348,000
34	Water Quality Account--State Appropriation (FY 2009)	((\$1,360,000))
35		<u>\$1,350,000</u>
36	Aquatic Land Dredged Material Disposal Site	
37	Account--State Appropriation	((\$1,337,000))

1		<u>\$1,335,000</u>
2	Natural Resources Conservation Areas Stewardship	
3	Account--State Appropriation	\$34,000
4	State Toxics Control Account--State Appropriation	\$80,000
5	Air Pollution Control Account--State Appropriation	((\$570,000))
6		<u>\$567,000</u>
7	Nonhighway and Off-Road Vehicle Activities Program	
8	Account--State Appropriation	\$982,000
9	Derelict Vessel Removal Account--State Appropriation	((\$3,652,000))
10		<u>\$3,650,000</u>
11	Agricultural College Trust Management Account--State	
12	Appropriation	((\$2,064,000))
13		<u>\$2,048,000</u>
14	TOTAL APPROPRIATION	((\$318,654,000))
15		<u>\$326,209,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ((~~\$122,000~~)) \$1,021,000 of the general fund--state
19 appropriation for fiscal year 2008 and ((~~\$162,000~~)) \$1,043,000 of the
20 general fund--state appropriation for fiscal year 2009 are provided
21 solely for deposit into the agricultural college trust management
22 account and are provided solely to manage approximately 70,700 acres of
23 Washington State University's agricultural college trust lands.

24 (2) ((~~\$11,463,000~~)) \$14,952,000 of the general fund--state
25 appropriation for fiscal year 2008, ((~~\$13,792,000~~)) \$13,542,000 of the
26 general fund--state appropriation for fiscal year 2009, and \$5,000,000
27 of the disaster response account--state appropriation are provided
28 solely for emergency fire suppression. None of the general fund and
29 disaster response account amounts provided in this subsection may be
30 used to fund agency indirect and administrative expenses. Agency
31 indirect and administrative costs shall be allocated among the agency's
32 remaining accounts and appropriations.

33 (3) Fees approved by the department of natural resources and the
34 board of natural resources in the 2007-09 biennium are authorized to
35 exceed the fiscal growth factor under RCW 43.135.055.

36 (4) \$198,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$199,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for the department to work with

1 appropriate stakeholders and state agencies in determining how
2 privately owned lands, in combination with other land ownership such as
3 public and tribal lands, contribute to wildlife habitat. The
4 assessment will also determine how commercial forests, forest lands on
5 the urban fringe, and small privately-owned forest lands that are
6 managed according to Washington's forest and fish prescriptions, in
7 combination with other forest management activities, function as
8 wildlife habitat now and in the future.

9 (5) (~~(\$2,500,000)~~) \$5,000,000 of the forest and fish support
10 account--state appropriation is provided solely for adaptive
11 management, monitoring, and participation grants to tribes. If federal
12 funding for this purpose is reinstated, the amount provided in this
13 subsection shall lapse. The department shall compile the outcomes of
14 these grants annually and submit them to the office of financial
15 management by September 1 of 2008 and 2009.

16 (6) \$400,000 of the forest and fish support account--state
17 appropriation is provided solely for adaptive management, monitoring,
18 and participation grants to the departments of ecology and fish and
19 wildlife. If federal funding for this purpose is reinstated, this
20 subsection shall lapse.

21 (7) The department shall prepare a feasibility study that analyzes
22 applicable business processes and develops the scope, requirements, and
23 alternatives for replacement of the department's current suite of
24 payroll-support systems. The department shall use an independent
25 consultant to assist with the study, and shall submit the completed
26 analysis to the office of financial management, the department of
27 personnel, and the department of information services by August 1,
28 2008.

29 (8) \$600,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$600,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely to continue interagency agreements
32 with the department of fish and wildlife and the department of ecology
33 for forest and fish report field implementation tasks.

34 (9) All department staff serving as recreation-management trail
35 stewards shall be noncommissioned.

36 (10) \$112,000 of the aquatic lands enhancement account--state
37 appropriation is provided solely for spartina eradication efforts. The

1 department may enter into agreements with federal agencies to eradicate
2 spartina from private lands that may provide a source of reinfestation
3 to public lands.

4 (11) \$40,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$40,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the department to convene and
7 staff a work group to study issues related to wildfire prevention and
8 protection. The work group shall be composed of members representing
9 rural counties in eastern and western Washington, fire districts,
10 environmental protection organizations, industrial forest landowners,
11 the agricultural community, the beef industry, small forest landowners,
12 the building industry, realtors, the governor or a designee, the
13 insurance commissioner or a designee, the office of financial
14 management, the state fire marshal or a designee, the state building
15 code council, and the commissioner or public lands or a designee. The
16 work group shall issue a report of findings and recommendations to the
17 appropriate committees of the legislature by August 1, 2008.

18 (12) \$249,000 of the aquatic lands enhancement account--state
19 appropriation is provided solely to implement Engrossed Substitute
20 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
21 enacted by June 30, 2007, the department shall execute activities as
22 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
23 partnership).

24 (13) \$2,000,000 of the derelict vessel removal account--state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill
27 is not enacted by June 30, 2007, the amount provided in this subsection
28 shall lapse.

29 (14) (~~(\$42,000)~~) \$34,000 of the general fund--state appropriation
30 for fiscal year 2008 and (~~(\$42,000)~~) \$34,000 of the general fund--state
31 appropriation for fiscal year 2009 are provided solely for the
32 implementation of Substitute Senate Bill No. 5236 (public lands
33 management). If the bill is not enacted by June 30, 2007, the amounts
34 provided in this subsection shall lapse.

35 (15) \$14,000 of the forest development account--state appropriation
36 and \$52,000 of the resources management cost account--state
37 appropriation are provided solely for implementation of Substitute

1 Senate Bill No. 5463 (forest fire protection). If the bill is not
2 enacted by June 30, 2007, the amounts provided in this subsection shall
3 lapse.

4 (16) \$1,000,000 of the general fund--state appropriation for fiscal
5 year 2008 is provided solely for the removal of one or two large
6 floating dry docks off Lake Washington near the Port Quendall site in
7 north Renton.

8 (17) \$547,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$726,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the implementation of
11 Substitute Senate Bill No. 6141 (forest health). If the bill is not
12 enacted by June 30, 2007, the amounts provided in this subsection shall
13 lapse.

14 (18) \$22,000 of the surface mining reclamation account--state
15 appropriation and \$22,000 of the resources management cost account--
16 state appropriation are provided solely for the implementation of
17 Substitute Senate Bill No. 5972 (surface mining reclamation). If the
18 bill is not enacted by June 30, 2007, the amounts in this subsection
19 shall lapse.

20 (19) \$125,000 of the general fund--state appropriation for fiscal
21 year 2008, \$125,000 of the general fund--state appropriation for fiscal
22 year 2009, and \$250,000 of the resource management cost account--state
23 appropriation are provided solely to extend the 2005-2007 contract with
24 the University of Washington college of forestry resources for
25 additional research and technical assistance on the future of
26 Washington forests. Reports shall be submitted by June 30, 2009, to
27 the appropriate committees of the legislature on the following topics:

28 (a) An exploration of the potential markets for renewable energy
29 from biomass from Washington forests, especially from material removed
30 from eastern Washington forests as part of forest health improvement
31 efforts. This exploration shall assess the feasibility of converting
32 large amounts of underutilized forest biomass into useful products and
33 green energy by providing required analyses needed to efficiently
34 collect and deliver forest biomass to green energy end users. The role
35 of transportation and processing infrastructure in developing markets
36 for such material for both clean energy and value-added products shall
37 be included in the exploration. The college shall coordinate with

1 Washington State University efforts to identify what new biological,
2 chemical, and engineering technologies are emerging for converting
3 forest biomass to clean and efficient energy.

4 (b) Recommendations for the college's northwest environmental forum
5 for retaining the highest valued working forest lands at risk of
6 conversion to nonforest uses. These recommendations should include an
7 examination of means to enhance biodiversity through strategic
8 retention of certain lands, as well as economic incentives for
9 landowners to retain lands as working forests and provide ecosystem
10 services. The recommendations shall consider the health and value of
11 the forest lands, the rate of loss of working forest lands in the area,
12 the risk to timber processing infrastructure from continued loss of
13 working forest lands, and the multiple benefits derived from retaining
14 working forest lands. The recommendations shall prioritize forest
15 lands in the Cascade foothills, which include the area generally
16 encompassing the nonurbanized lands within the Cascade mountain range
17 and drainages lying between three hundred and three thousand feet above
18 mean sea level, and located within Whatcom, Skagit, Snohomish, King,
19 Pierce, Thurston, and Lewis counties.

20 (20) \$25,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$25,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for Chelan county, as the chair of
23 the Stemilt partnership, to perform the following:

24 (a) Work with private and public land management entities to
25 identify and evaluate land ownership possibilities;

26 (b) Allocate up to \$10,000 to the department of fish and wildlife
27 to perform technical studies, baseline assessments, environmental
28 review, due diligence, and similar real estate evaluations; and

29 (c) Implement real estate transactions based on the results of the
30 studies.

31 (21) \$15,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$15,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for health benefits to Washington
34 conservation corps employees.

35 (22) \$300,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$300,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for staff support for the natural

1 heritage program to integrate, analyze, and provide bird area
2 information, and for state designations and mapping support, among
3 other activities.

4 (23) \$48,000 of the resource management cost account--state
5 appropriation is provided solely to implement Second Substitute House
6 Bill No. 2220 (shellfish). The department shall participate in a
7 shellfish aquaculture regulatory committee, convened by the department
8 of ecology. If the bill is not enacted by June 30, 2007, the amount
9 provided in this subsection shall lapse.

10 (24) \$150,000 of the general fund--private/local appropriation is
11 provided solely for the implementation of Substitute Senate Bill No.
12 5445 (cost-reimbursement agreements). If the bill is not enacted by
13 June 30, 2007, the amount provided in this subsection shall lapse.

14 **Sec. 309.** 2007 c 522 s 309 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF AGRICULTURE**

17	General Fund--State Appropriation (FY 2008)	((\$14,071,000))
18		<u>\$14,084,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$14,152,000))
20		<u>\$13,950,000</u>
21	General Fund--Federal Appropriation	((\$11,441,000))
22		<u>\$11,341,000</u>
23	General Fund--Private/Local Appropriation	((\$422,000))
24		<u>\$420,000</u>
25	Aquatic Lands Enhancement Account--State	
26	Appropriation	((\$2,062,000))
27		<u>\$2,054,000</u>
28	Energy Freedom Account--State Appropriation	\$500,000
29	Water Quality Account--State Appropriation (FY 2008) . .	((\$604,000))
30		<u>\$605,000</u>
31	Water Quality Account--State Appropriation (FY 2009) . .	((\$618,000))
32		<u>\$606,000</u>
33	State Toxics Control Account--State Appropriation . . .	((\$4,120,000))
34		<u>\$4,103,000</u>
35	Water Quality Permit Account--State Appropriation	((\$61,000))
36		<u>\$59,000</u>
37	TOTAL APPROPRIATION	((\$48,051,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Fees and assessments approved by the department in the 2007-09 biennium are authorized to exceed the fiscal growth factor under RCW 43.135.055.

(2) Within funds appropriated in this section, the department, in addition to the authority provided in RCW 17.26.007, may enter into agreements with federal agencies to eradicate spartina from private lands that may provide a source of reinfestation to public lands.

(3) \$78,000 of the general fund--state appropriation for fiscal year 2008 and \$72,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to implement Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill is not enacted by June 30, 2007, the department shall execute activities as described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership).

(4) \$62,000 of the general fund--state appropriation for fiscal year 2008 and \$63,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for a study to evaluate the use of sugar beets for the production of biofuels.

(5) \$275,000 of the general fund--state appropriation for fiscal year 2008 and \$275,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for direct allocation, without deduction, to the Washington tree fruit research commission, established under chapter 15.26 RCW, for development and implementation of a pest management transition program to reduce the use by the tree fruit industry of certain organophosphate insecticides.

(6) \$250,000 of the general fund--state appropriation for fiscal year 2008 and \$250,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for distribution to counties with weed boards to control invasive weeds. Of this amount, \$150,000 of the general fund--state appropriation for fiscal year 2008 and \$150,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to control Japanese knotweed in counties with weed boards.

(7) \$250,000 of the general fund--state appropriation for fiscal year 2008 and \$250,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for pass through funding to the

1 nonprofit opportunities industrialization center to provide training to
2 agricultural workers related to farm skills, English as a second
3 language, and other skills.

4 **Sec. 310.** 2007 c 522 s 310 (uncodified) is amended to read as
5 follows:

6 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

7 Pollution Liability Insurance Program Trust
8 Account--State Appropriation ((~~\$799,000~~))
9 \$739,000

10 **Sec. 311.** 2007 c 522 s 311 (uncodified) is amended to read as
11 follows:

12 **FOR THE PUGET SOUND PARTNERSHIP**

13 General Fund--State Appropriation (FY 2008) ((~~\$500,000~~))
14 \$370,000
15 General Fund--State Appropriation (FY 2009) ((~~\$500,000~~))
16 \$630,000
17 General Fund--Federal Appropriation ((~~\$1,155,000~~))
18 \$1,190,000
19 General Fund--Private/Local Appropriation \$2,500,000
20 Aquatic Lands Enhancement Account--State Appropriation . . . \$500,000
21 Water Quality Account--State Appropriation (FY 2008) . ((~~\$3,458,000~~))
22 \$3,841,000
23 Water Quality Account--State Appropriation (FY 2009) . ((~~\$3,459,000~~))
24 \$3,966,000
25 State Toxics Account--State Appropriation \$1,300,000
26 TOTAL APPROPRIATION ((~~\$12,072,000~~))
27 \$14,297,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) ((~~\$1,000,000~~)) \$600,000 of the water quality account--state
31 appropriation for fiscal year 2008, ((~~\$1,000,000~~)) \$1,400,000 of the
32 water quality account--state appropriation for fiscal year 2009, and
33 \$2,500,000 of the general fund--private/local appropriation are
34 provided solely for the education of citizens through attracting and
35 utilizing volunteers to engage in activities that result in
36 environmental benefits.

1 (2) \$2,208,000 of the water quality account--state appropriation
2 for fiscal year 2008, \$2,209,000 of the water quality account--state
3 appropriation for fiscal year 2009, (~~(\$500,000)~~) \$370,000 of the
4 general fund--state appropriation for fiscal year 2008, (~~(\$500,000)~~)
5 \$630,000 of the general fund--state appropriation for fiscal year 2009,
6 and \$1,155,000 of the general fund--federal appropriation are provided
7 solely to implement Substitute Senate Bill No. 5372 (Puget Sound
8 partnership). If the bill is not enacted by June 30, 2007, then
9 \$2,208,000 of the water quality account--state appropriation for fiscal
10 year 2008, \$2,209,000 of the water quality account--state appropriation
11 for fiscal year 2009, \$1,155,000 of the general fund--federal
12 appropriation, \$500,000 of the general fund--state appropriation for
13 fiscal year 2008, and \$500,000 of the general fund--state appropriation
14 for fiscal year 2009 are appropriated to the office of the governor for
15 operation of the Puget Sound action team.

16 (3) To implement the 2007-09 Puget Sound biennial plan required by
17 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),
18 funding is provided solely for Puget Sound recovery activities in the
19 budgets of selected agencies and institutions of higher education,
20 including the department of agriculture, department of community, trade
21 and economic development, conservation commission, department of
22 ecology, department of fish and wildlife, department of health,
23 interagency committee for outdoor recreation, department of natural
24 resources, state parks and recreation commission, the Puget Sound
25 partnership, University of Washington, and Washington State University.
26 During the 2007-09 biennium, moneys are provided solely for these
27 agencies and institutions of higher education as provided for in LEAP
28 document PSAT-2007.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2007 c 522 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2008)	((\$1,727,000))
	<u>\$1,733,000</u>
General Fund--State Appropriation (FY 2009)	((\$2,000,000))
	<u>\$1,971,000</u>
Architects' License Account--State Appropriation	((\$762,000))
	<u>\$755,000</u>
Cemetery Account--State Appropriation	((\$240,000))
	<u>\$237,000</u>
Professional Engineers' Account--State Appropriation	((\$3,484,000))
	<u>\$3,461,000</u>
Real Estate Commission Account--State Appropriation	((\$8,883,000))
	<u>\$9,173,000</u>
Master License Account--State Appropriation	((\$14,072,000))
	<u>\$14,326,000</u>
Uniform Commercial Code Account--State Appropriation	((\$3,086,000))
	<u>\$3,066,000</u>
Real Estate Education Account--State Appropriation	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation	((\$1,684,000))
	<u>\$1,668,000</u>
Business Professions Account--State Appropriation	((\$10,190,000))
	<u>\$11,472,000</u>
Real Estate Research Account--State Appropriation	\$320,000
Funeral Directors And Embalmers Account--State	
Appropriation	((\$597,000))
	<u>\$589,000</u>
Geologists' Account--State Appropriation	((\$57,000))
	<u>\$56,000</u>
Data Processing Revolving Account--State Appropriation	\$29,000
Derelict Vessel Removal Account--State Appropriation	\$31,000
TOTAL APPROPRIATION	((\$47,438,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 43.24.086, it is the policy of the state of Washington that the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business. For each licensing program covered by RCW 43.24.086, the department shall set fees at levels sufficient to fully cover the cost of administering the licensing program, including any costs associated with policy enhancements funded in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the 2007-09 fiscal biennium, the department may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the costs of the licensing programs.

(2) \$230,000 of the master license account--state appropriation is provided solely for Engrossed Second Substitute House Bill No. 1461 (manufactured/mobile home dispute resolution). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(3) Within the amounts provided in this section, the department shall contract with the joint legislative audit and review committee (JLARC) for the development of a comprehensive cost allocation model to allocate costs between omnibus and transportation appropriations and amongst the department's multiple funds. The department shall report the JLARC findings to the governor and the appropriate committees of the house of representatives and senate by October 1, 2008.

Sec. 402. 2007 c 522 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 2008)	((\$38,903,000))
	<u>\$38,995,000</u>
General Fund--State Appropriation (FY 2009)	((\$37,102,000))
	<u>\$31,135,000</u>
General Fund--Federal Appropriation	\$5,629,000
General Fund--Private/Local Appropriation	\$1,223,000
Death Investigations Account--State Appropriation	((\$5,510,000))
	<u>\$5,745,000</u>

1	Public Safety and Education Account--State	
2	Appropriation (FY 2008)	\$1,476,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2009)	(\$1,532,000)
5		<u>\$2,691,000</u>
6	Enhanced 911 Account--State Appropriation	\$572,000
7	County Criminal Justice Assistance Account--State	
8	Appropriation	(\$3,155,000)
9		<u>\$3,135,000</u>
10	Municipal Criminal Justice Assistance	
11	Account--State Appropriation	(\$1,244,000)
12		<u>\$1,224,000</u>
13	Fire Service Trust Account--State Appropriation	\$131,000
14	Disaster Response Account--State Appropriation	\$2,000
15	Fire Service Training Account--State Appropriation	(\$7,936,000)
16		<u>\$7,912,000</u>
17	Aquatic Invasive Species Enforcement	
18	Account--State Appropriation	\$54,000
19	State Toxics Control Account--State Appropriation	(\$502,000)
20		<u>\$496,000</u>
21	Violence Reduction and Drug Enforcement	
22	Account--State Appropriation (FY 2008)	\$3,007,000
23	Violence Reduction and Drug Enforcement	
24	Account--State Appropriation (FY 2009)	\$4,429,000
25	Fingerprint Identification Account--State	
26	Appropriation	(\$6,928,000)
27		<u>\$10,065,000</u>
28	TOTAL APPROPRIATION	(\$119,505,000)
29		<u>\$117,921,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$233,000 of the general fund--state appropriation for fiscal
33 year 2008, \$282,000 of the general fund--state appropriation for fiscal
34 year 2009, and \$357,000 of the fingerprint identification
35 account--state appropriation are provided solely for workload
36 associated with implementation of the federal Adam Walsh Act -- the
37 Children's Safety and Violent Crime Reduction Act of 2006.

1 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
2 Washington state patrol is authorized to perform and charge fees for
3 criminal history and background checks for state and local agencies,
4 and nonprofit and other private entities and disseminate the records.
5 It is the policy of the state of Washington that the fees cover, as
6 nearly as practicable, the direct and indirect costs of performing
7 criminal history and background checks activities. Pursuant to RCW
8 43.135.055, during the 2007-2009 fiscal biennium, the Washington state
9 patrol may increase fees in excess of the fiscal growth factor if the
10 increases are necessary to fully fund the direct and indirect cost of
11 the criminal history and background check activities.

12 (3) \$200,000 of the fire service training account--state
13 appropriation is provided solely for two FTEs in the office of the
14 state director of fire protection to exclusively review K-12
15 construction documents for fire and life safety in accordance with the
16 state building code. It is the intent of this appropriation to provide
17 these services only to those districts that are located in counties
18 without qualified review capabilities.

19 (4) \$250,000 of the fire service training account--state
20 appropriation is provided solely to implement the provisions of Senate
21 Bill No. 6119 (firefighter apprenticeship training program). If the
22 bill is not enacted by June 30, 2007, the amounts provided in this
23 subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2007 c 522 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2008)	((\$21,815,000))
	<u>\$21,837,000</u>
General Fund--State Appropriation (FY 2009)	((\$22,147,000))
	<u>\$24,718,000</u>
General Fund--Federal Appropriation	((\$21,551,000))
	<u>\$21,317,000</u>
TOTAL APPROPRIATION	((\$65,513,000))
	<u>\$67,872,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) ((~~\$11,920,000~~)) \$11,942,000 of the general fund--state appropriation for fiscal year 2008 and ((~~\$12,362,000~~)) \$12,052,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the state board of education, including basic education assistance

1 activities. Within the amounts provided, the board shall implement the
2 provisions of Second Substitute House Bill No. 1906 (improving
3 mathematics and science education) for which it is responsible,
4 including: (i) Develop a comprehensive set of recommendations for an
5 accountability system; (ii) adopt high school graduation requirements
6 aligned with international performance standards in mathematics and
7 science and, in conjunction with the office of the superintendent of
8 public instruction, identify no more than three curricula that are
9 aligned with these standards; and (iii) review all requirements related
10 to the high school diploma as directed by section 405, chapter 263,
11 Laws of 2006.

12 (c) \$4,779,000 of the general fund--state appropriation for fiscal
13 year 2008 and (~~(\$6,033,000)~~) \$6,248,000 of the general fund--state
14 appropriation for fiscal year 2009 are provided solely to the
15 professional educator standards board for the following:

16 (i) \$930,000 in fiscal year 2008 and (~~(\$1,070,000)~~) \$1,284,000 in
17 fiscal year 2009 are for the operation and expenses of the Washington
18 professional educator standards board, including administering the
19 alternative routes to certification program, pipeline for paraeducators
20 conditional scholarship loan program, and the retooling to teach math
21 conditional loan program. Within the amounts provided in this
22 subsection (1)(d)(i), the professional educator standards board shall:

23 (A) Revise the teacher mathematics endorsement competencies and
24 alignment of teacher tests to the updated competencies; (B) review
25 teacher preparation requirements in cultural understanding and make
26 recommendations for strengthening these standards; (C) create a new
27 professional level teacher assessment; (D) expand the alternative
28 routes to teacher certification program for business professionals and
29 instructional assistants who will teach math and science; (~~and~~) (E)
30 revise requirements for college and university teacher preparation
31 programs to match a new knowledge- and skill-based performance system;
32 and (F) test implementation of a revised teacher preparation program
33 approach that is classroom experience-intensive and performance-based;
34 and

35 (ii) \$3,269,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$4,289,000 of the general fund--state appropriation for
37 fiscal year 2009 are for conditional scholarship loans and mentor

1 stipends provided through the alternative routes to certification
2 program administered by the professional educator standards board. Of
3 the amounts provided in this subsection (1)(d)(ii):

4 (A) \$500,000 each year is provided solely for conditional
5 scholarships to candidates seeking an endorsement in special education,
6 math, science, or bilingual education;

7 (B) \$2,210,000 for fiscal year 2008 and \$3,230,000 for fiscal year
8 2009 are for the expansion of conditional scholarship loans and mentor
9 stipends for individuals enrolled in alternative route state
10 partnership programs and seeking endorsements in math, science, special
11 education or bilingual education as follows: (I) For route one interns
12 (those currently holding associates of arts degrees), in fiscal year
13 2008, 120 interns seeking endorsements in the specified subject areas
14 and for fiscal year 2009, an additional 120 interns in the specified
15 subject areas; and (II) for all other routes, funding is provided each
16 year for 140 interns seeking endorsements in the specified subject
17 areas;

18 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used
19 to continue existing alternative routes to certification programs; and

20 (D) Candidates seeking math and science endorsements under (A) and
21 (B) of this subsection shall receive priority for funding;

22 (iii) \$236,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$231,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the recruiting Washington
25 teachers program established in Second Substitute Senate Bill No. 5955
26 (educator preparation, professional development, and compensation).

27 (iv) \$100,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$200,000 of the general fund--state appropriation for
29 fiscal year 2009 provided in this subsection (1)(d) are for \$4,000
30 conditional loan stipends for paraeducators participating in the
31 pipeline for paraeducators established in Second Substitute House Bill
32 No. 1906 (improving mathematics and science education); and

33 (v) \$244,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$244,000 of the general fund--state appropriation for
35 fiscal year 2009 are for conditional stipends for certificated teachers
36 pursuing a mathematics or science endorsement under the retooling to
37 teach mathematics or science program established in Second Substitute

1 House Bill No. 1906 (improving mathematics and science education). The
2 conditional stipends shall be for endorsement exam fees as well as
3 stipends for teachers who must also complete coursework.

4 (d) \$555,000 of the general fund--state appropriation for fiscal
5 year 2008 (~~(is)~~) and \$867,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for increased attorney general
7 fees related to education litigation.

8 (e) \$300,000 of the general fund--state appropriation for fiscal
9 year 2008 and (~~(\$300,000)~~) \$2,100,000 of the general fund--state
10 appropriation for fiscal year 2009 are provided solely for replacement
11 of the apportionment system, which includes the processes that collect
12 school district budget and expenditure information, staffing
13 characteristics, and the student enrollments that drive the funding
14 process.

15 (f) \$78,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$78,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely to provide direct services and
18 support to schools around an integrated, interdisciplinary approach to
19 instruction in conservation, natural resources, sustainability, and
20 human adaptation to the environment. Specific integration efforts will
21 focus on science, math, and the social sciences. Integration between
22 basic education and career and technical education, particularly
23 agricultural and natural sciences education, is to be a major element.

24 (g) \$1,336,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$1,227,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the creation of a statewide
27 data base of longitudinal student information. This amount is
28 conditioned on the department satisfying the requirements in section
29 902 of this act.

30 (h) \$325,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$325,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for comprehensive cultural
33 competence and anti-bias education programs for educators and students.
34 The office of superintendent of public instruction shall administer
35 grants to school districts with the assistance and input of groups such
36 as the anti-defamation league and the Jewish federation of Seattle.

37 (i) \$50,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to promote the financial literacy
2 of students. The effort will be coordinated through the financial
3 literacy public-private partnership.

4 (j) \$204,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$66,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the implementation of
7 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational
8 data and data systems). If the bill is not enacted by June 30, 2007,
9 the amounts provided in this subsection shall lapse.

10 (k) \$114,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$114,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the implementation of
13 Substitute House Bill No. 1052 (legislative youth advisory council).
14 If the bill is not enacted by June 30, 2007, the amounts provided in
15 this subsection shall lapse.

16 (l) \$162,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$31,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the implementation of
19 Engrossed Second Substitute House Bill No. 1422 (children and families
20 of incarcerated parents). If the bill is not enacted by June 30, 2007,
21 the amounts provided in this subsection shall lapse.

22 (m) \$28,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$27,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the implementation of Second
25 Substitute Senate Bill No. 5098 (Washington college bound scholarship).
26 If the bill is not enacted by June 30, 2007, the amounts provided in
27 this subsection shall lapse.

28 (n) \$46,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$3,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the implementation of
31 Engrossed Substitute Senate Bill No. 5297 (regarding providing
32 medically and scientifically accurate sexual health education in
33 schools). If the bill is not enacted by June 30, 2007, the amounts
34 provided in this subsection shall lapse.

35 (o) \$45,000 of the general fund--state appropriation for fiscal
36 year 2008 is provided solely for the office of superintendent of public
37 instruction to convene a workgroup to develop school food allergy
38 guidelines and policies for school district implementation. The

1 workgroup shall complete the development of the food allergy guidelines
2 and policies by March 31, 2008, in order to allow for school district
3 implementation in the 2008-2009 school year. The guidelines developed
4 shall incorporate state and federal laws that impact management of food
5 allergies in school settings.

6 (p) \$42,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$42,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely to support a program to recognize
9 the work of outstanding classified staff in school districts throughout
10 the state.

11 (q) \$96,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$98,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to support a full-time director of
14 skills centers within the office of the superintendent of public
15 instruction.

16 (r) \$555,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$475,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to the office of the
19 superintendent of public instruction to contract with the northwest
20 educational research laboratory (NWREL) to conduct two educational
21 studies. Specifically, NWREL shall:

22 (i) Conduct a study regarding teacher preparation, training, and
23 coordinated instructional support strategies for English language
24 learners, as outlined in Engrossed Second Substitute Senate Bill No.
25 5841 (enhancing student learning opportunities and achievement). An
26 interim report is due November 1, 2008, and the final report is due
27 December 1, 2009. Both reports shall be delivered to the governor, the
28 office of the superintendent of public instruction, and the appropriate
29 early learning, education, and fiscal committees of the legislature;
30 and

31 (ii) Conduct a study of the effectiveness of the K-3 demonstration
32 projects as outlined in Engrossed Second Substitute Senate Bill No.
33 5841 (enhancing student learning opportunities and achievement). An
34 interim report is due November 1, 2008, and the final report is due
35 December 1, 2009. Both reports shall be delivered to the governor, the
36 office of the superintendent of public instruction, and the appropriate
37 early learning, education, and fiscal committees of the legislature.

1 (s) \$100,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$100,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to the office of the
4 superintendent of public instruction to contract with Washington State
5 University social and economic sciences research center (WSU-SESRC) to
6 conduct to educational research studies. The WSU-SESRC shall:

7 (i) Conduct a study which reviews chapter 207, Laws of 2002
8 (bullying in schools), evaluate the outcomes resulting from the
9 legislation, and to make recommendations for continued improvement.
10 The study shall, at a minimum, determine: (A) Whether the policies
11 have been developed and implemented in all elementary, middle, and high
12 schools; (B) whether there has been any measurable improvement in the
13 safety and civility of schools' climate and environment as a result of
14 the legislation; (C) whether there are still issues that need to be
15 addressed in light of the original intent of the legislation; and (D)
16 recommended actions to be taken at the school, district, and state
17 level to address the identified issues. Additionally, WSU-SESRC shall
18 research and identify effective programs and the components of
19 effective programs. A report shall be submitted to the education
20 committees of the legislature and the office of the superintendent of
21 public instruction by September 1, 2008.

22 (ii) Conduct an evaluation of the mathematics and science
23 instructional coach program as described in Second Substitute House
24 Bill No. 1906 (improving mathematics and science education). Findings
25 shall include an evaluation of the coach development institute,
26 coaching support seminars, and other coach support activities;
27 recommendations with regard to the characteristics required of the
28 coaches; identification of changes in teacher instruction related to
29 coaching activities; and identification of the satisfaction level with
30 coaching activities as experienced by classroom teachers and
31 administrators. An interim report is due November 1, 2008. The final
32 report is due December 1, 2009. Both the interim and final report
33 shall be presented to the governor, the office of the superintendent of
34 public instruction, and the education and fiscal committees of the
35 legislature.

36 (2) STATEWIDE PROGRAMS

37	General Fund--State Appropriation (FY 2008)	\$14,783,000
38	General Fund--State Appropriation (FY 2009)	\$16,459,000

1	General Fund--Federal Appropriation	\$55,890,000
2	TOTAL APPROPRIATION	\$87,132,000

3 The appropriations in this subsection are provided solely for the
4 statewide programs specified in this subsection and are subject to the
5 following conditions and limitations:

6 (a) HEALTH AND SAFETY

7 (i) \$2,541,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$2,541,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for a corps of nurses located at
10 educational service districts, as determined by the superintendent of
11 public instruction, to be dispatched to the most needy schools to
12 provide direct care to students, health education, and training for
13 school staff.

14 (ii) \$96,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$96,000 of the general fund-- state appropriation for
16 fiscal year 2009 are provided solely for the school safety center in
17 the office of the superintendent of public instruction subject to the
18 following conditions and limitations:

19 (A) The safety center shall: Disseminate successful models of
20 school safety plans and cooperative efforts; provide assistance to
21 schools to establish a comprehensive safe school plan; select models of
22 cooperative efforts that have been proven successful; act as an
23 information dissemination and resource center when an incident occurs
24 in a school district either in Washington or in another state;
25 coordinate activities relating to school safety; review and approve
26 manuals and curricula used for school safety models and training; and
27 develop and maintain a school safety information web site.

28 (B) The school safety center advisory committee shall develop a
29 training program, using the best practices in school safety, for all
30 school safety personnel.

31 (iii) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$100,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for a school safety training
34 program provided by the criminal justice training commission. The
35 commission, in collaboration with the school safety center advisory
36 committee, shall provide the school safety training for all school
37 administrators and school safety personnel, including school safety
38 personnel hired after the effective date of this section.

1 (iv) \$40,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$40,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the safety center advisory
4 committee to develop and distribute a pamphlet to promote internet
5 safety for children, particularly in grades seven through twelve. The
6 pamphlet shall be posted on the superintendent of public instruction's
7 web site. To the extent possible, the pamphlet shall be distributed in
8 schools throughout the state and in other areas accessible to youth,
9 including but not limited to libraries and community centers.

10 (v) \$10,344,000 of the general fund--federal appropriation is
11 provided for safe and drug free schools and communities grants for drug
12 and violence prevention activities and strategies.

13 (vi) \$271,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$271,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for a nonviolence and leadership
16 training program provided by the institute for community leadership.
17 The program shall provide a request for proposal process, with up to 80
18 percent funding, for nonviolence leadership workshops serving at least
19 12 school districts with direct programming in 36 elementary, middle,
20 and high schools throughout Washington state.

21 (vii) \$100,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$100,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for a pilot youth suicide
24 prevention and information program. The office of superintendent of
25 public instruction will work with selected school districts and
26 community agencies in identifying effective strategies for preventing
27 youth suicide.

28 (viii) \$800,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$800,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for programs to improve safety and
31 emergency preparedness and planning in public schools, as generally
32 described in Substitute Senate Bill No. 5097. The superintendent of
33 public instruction shall design and implement the grant program in
34 consultation with the educational service districts, the school safety
35 advisory committee, and the Washington association of sheriffs and
36 police chiefs. The funding shall support grants to school districts
37 for the development and updating of comprehensive safe school plans,
38 school safety training, and the conducting of safety-related drills.

1 As a condition of receiving these funds, school districts must ensure
2 that schools (A) conduct at least one lockdown and one shelter in place
3 safety drill each school year, and (B) send updated school mapping
4 database information on an annual basis to the Washington association
5 of sheriffs and police chiefs.

6 (b) TECHNOLOGY

7 \$1,939,000 of the general fund--state appropriation for fiscal year
8 2008 and \$1,939,000 of the general fund--state appropriation for fiscal
9 year 2009 are provided solely for K-20 telecommunications network
10 technical support in the K-12 sector to prevent system failures and
11 avoid interruptions in school utilization of the data processing and
12 video-conferencing capabilities of the network. These funds may be
13 used to purchase engineering and advanced technical support for the
14 network.

15 (c) GRANTS AND ALLOCATIONS

16 (i) \$652,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$1,329,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to expand the special services
19 pilot project to include up to seven participating districts. The
20 office of the superintendent of public instruction shall allocate these
21 funds to the district or districts participating in the pilot program
22 according to the provisions of RCW ((~~28A.630.015~~)) 28A.630.016. Of the
23 amounts provided, \$11,000 of the general fund--state appropriation for
24 fiscal year 2008 and \$11,000 of the general fund--state appropriation
25 for fiscal year 2009 are provided for the office of the superintendent
26 of public instruction to conduct a study of the expanded special
27 services pilot.

28 (ii) \$31,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$31,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for operation of the Cispus
31 environmental learning center.

32 (iii) \$97,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$97,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to support vocational student
35 leadership organizations.

36 (iv) \$146,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$146,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the Washington civil liberties
2 education program.

3 (v) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$1,000,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the Washington state achievers
6 scholarship program. The funds shall be used to support community
7 involvement officers that recruit, train, and match community volunteer
8 mentors with students selected as achievers scholars.

9 (vi) \$294,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$294,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia
12 pilot reading program in up to five school districts.

13 (vii) \$75,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$75,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for developing and disseminating
16 curriculum and other materials documenting women's role in World War
17 II.

18 (viii) \$175,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$175,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for incentive grants for districts
21 and pilot projects to develop preapprenticeship programs. Incentive
22 grant awards up to \$10,000 each shall be used to support the program's
23 design, school/business/labor agreement negotiations, and recruiting
24 high school students for preapprenticeship programs in the building
25 trades and crafts.

26 (ix) \$3,220,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$3,220,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the dissemination of the
29 Navigation 101 curriculum to all districts, including disseminating
30 electronic student planning tools and software for analyzing the impact
31 of the implementation of Navigation 101 on student performance, and
32 grants to at least one hundred school districts each year for the
33 implementation of the Navigation 101 program. The implementation
34 grants will be limited to a maximum of two years and the school
35 districts selected shall represent various regions of the state and
36 reflect differences in school district size and enrollment
37 characteristics.

1 (x) \$36,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$36,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the enhancement of civics
4 education. Of this amount, \$25,000 each year is provided solely for
5 competitive grants to school districts for curriculum alignment,
6 development of innovative civics projects, and other activities that
7 support the civics assessment established in chapter 113, Laws of 2006.

8 (xi) \$2,500,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$2,500,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the implementation of Second
11 Substitute House Bill No. 1573 (authorizing a statewide program for
12 comprehensive dropout prevention, intervention, and retrieval). If the
13 bill is not enacted by June 30, 2007, the amounts provided in this
14 subsection shall lapse.

15 (xii) \$25,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$25,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the communities in school
18 program in Pierce county.

19 (xiii) \$500,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$500,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for the office of superintendent
22 of public instruction to contract with a company to develop and
23 implement a pilot program for providing indigenous learning curriculum
24 and standards specific online learning programs based on the
25 recommended standards in chapter 205, Laws of 2005 (Washington's tribal
26 history). The specific content areas covered by the pilot program will
27 include social studies and science. The contractor selected will have
28 experience in developing and implementing indigenous learning curricula
29 and if possible will be affiliated with a recognized Washington state
30 tribe. The pilot program will be implemented in a minimum of three
31 school districts in collaboration with Washington tribes and school
32 districts. To the extent possible and appropriate, the pilot program
33 will involve organizations including, the University of Washington's
34 mathematics science and engineering achievement, the digital learning
35 commons, the virtual possibilities network, the museum of arts and
36 culture in Spokane, Eastern Washington University, and Washington State
37 University.

1 (xiv) \$70,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$70,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to support and expand the
4 mentoring advanced placement program in current operation in southwest
5 Washington.

6 (xv) \$1,000,000 of the general fund--state appropriation for fiscal
7 year 2009 is provided solely to implement House Bill No. 1051
8 (expanding high school completion programs). If the bill is not
9 enacted by June 30, 2007, the amount provided in this subsection shall
10 lapse.

11 (xvi) \$75,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$75,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for program initiatives to address
14 the educational needs of Latino students and families. Using the full
15 amounts of the appropriations under this subsection, the office of the
16 superintendent of public instruction shall contract with the Seattle
17 community coalition of campana quetzal to provide for three
18 initiatives: (A) Early childhood education; (B) parent leadership
19 training; and (C) high school success and college preparation programs.
20 Campana quetzal shall report to the office of the superintendent of
21 public instruction by June 30, 2009, regarding impact of the programs
22 on addressing the academic achievement gap, including high school drop-
23 out rates and college readiness rates, for Latino students.

24 **Sec. 502.** 2007 c 522 s 502 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
27 **APPORTIONMENT**

28	General Fund--State Appropriation (FY 2008)	((\$4,448,333,000))
29		<u>\$4,440,021,000</u>
30	General Fund--State Appropriation (FY 2009)	((\$4,474,199,000))
31		<u>\$4,467,305,000</u>
32	Education Legacy Trust Account--State	
33	Appropriation	((\$9,387,000))
34		<u>\$9,419,000</u>
35	Pension Funding Stabilization Account Appropriation . . .	\$341,624,000
36	TOTAL APPROPRIATION	((\$9,273,543,000))
37		<u>\$9,258,369,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds
4 as are necessary to complete the school year ending in the fiscal year
5 and for prior fiscal year adjustments.

6 (2) Allocations for certificated staff salaries for the 2007-08 and
7 2008-09 school years shall be determined using formula-generated staff
8 units calculated pursuant to this subsection. Staff allocations for
9 small school enrollments in (e) through (g) of this subsection shall be
10 reduced for vocational full-time equivalent enrollments. Staff
11 allocations for small school enrollments in grades K-6 shall be the
12 greater of that generated under (a) of this subsection, or under (d)
13 and (e) of this subsection. Certificated staffing allocations shall be
14 as follows:

15 (a) On the basis of each 1,000 average annual full-time equivalent
16 enrollments, excluding full-time equivalent enrollment otherwise
17 recognized for certificated staff unit allocations under (d) through
18 (g) of this subsection:

19 (i) Four certificated administrative staff units per thousand full-
20 time equivalent students in grades K-12;

21 (ii) Forty-nine certificated instructional staff units per thousand
22 full-time equivalent students in grades K-3;

23 (iii) Forty-six certificated instructional staff units per thousand
24 full-time equivalent students in grades 4-12; and

25 (iv) An additional 4.2 certificated instructional staff units for
26 grades K-3 and an additional 7.2 certificated instructional staff units
27 for grade 4. Any funds allocated for the additional certificated units
28 provided in this subsection (iv) shall not be considered as basic
29 education funding;

30 (A) Funds provided under this subsection (2)(a)(iv) in excess of
31 the amount required to maintain the statutory minimum ratio established
32 under RCW 28A.150.260(2)(b) shall be allocated only if the district
33 documents an actual ratio in grades K-4 equal to or greater than 53.2
34 certificated instructional staff per thousand full-time equivalent
35 students. For any school district documenting a lower certificated
36 instructional staff ratio, the allocation shall be based on the
37 district's actual grades K-4 certificated instructional staff ratio

1 achieved in that school year, or the statutory minimum ratio
2 established under RCW 28A.150.260(2)(b), if greater;

3 (B) Districts at or above 51.0 certificated instructional staff per
4 one thousand full-time equivalent students in grades K-4 may dedicate
5 up to 1.3 of the 53.2 funding ratio to employ additional classified
6 instructional assistants assigned to basic education classrooms in
7 grades K-4. For purposes of documenting a district's staff ratio under
8 this section, funds used by the district to employ additional
9 classified instructional assistants shall be converted to a
10 certificated staff equivalent and added to the district's actual
11 certificated instructional staff ratio. Additional classified
12 instructional assistants, for the purposes of this subsection, shall be
13 determined using the 1989-90 school year as the base year;

14 (C) Any district maintaining a ratio in grades K-4 equal to or
15 greater than 53.2 certificated instructional staff per thousand full-
16 time equivalent students may use allocations generated under this
17 subsection (2)(a)(iv) in excess of that required to maintain the
18 minimum ratio established under RCW 28A.150.260(2)(b) to employ
19 additional basic education certificated instructional staff or
20 classified instructional assistants in grades 5-6. Funds allocated
21 under this subsection (2)(a)(iv) shall only be expended to reduce class
22 size in grades K-6. No more than 1.3 of the certificated instructional
23 funding ratio amount may be expended for provision of classified
24 instructional assistants;

25 (b) For school districts with a minimum enrollment of 250 full-time
26 equivalent students whose full-time equivalent student enrollment count
27 in a given month exceeds the first of the month full-time equivalent
28 enrollment count by 5 percent, an additional state allocation of 110
29 percent of the share that such increased enrollment would have
30 generated had such additional full-time equivalent students been
31 included in the normal enrollment count for that particular month;

32 (c)(i) On the basis of full-time equivalent enrollment in:

33 (A) Vocational education programs approved by the superintendent of
34 public instruction, a maximum of 0.92 certificated instructional staff
35 units and 0.08 certificated administrative staff units for each 19.5
36 full-time equivalent vocational students; and

37 (B) Skills center programs meeting the standards for skills center
38 funding established in January 1999 by the superintendent of public

1 instruction with a waiver allowed for skills centers in current
2 operation that are not meeting this standard until the 2008-09 school
3 year, 0.92 certificated instructional staff units and 0.08 certificated
4 administrative units for each 16.67 full-time equivalent vocational
5 students;

6 (ii) Vocational full-time equivalent enrollment shall be reported
7 on the same monthly basis as the enrollment for students eligible for
8 basic support, and payments shall be adjusted for reported vocational
9 enrollments on the same monthly basis as those adjustments for
10 enrollment for students eligible for basic support; and

11 (iii) Indirect cost charges by a school district to vocational-
12 secondary programs shall not exceed 15 percent of the combined basic
13 education and vocational enhancement allocations of state funds;

14 (d) For districts enrolling not more than twenty-five average
15 annual full-time equivalent students in grades K-8, and for small
16 school plants within any school district which have been judged to be
17 remote and necessary by the state board of education and enroll not
18 more than twenty-five average annual full-time equivalent students in
19 grades K-8:

20 (i) For those enrolling no students in grades 7 and 8, 1.76
21 certificated instructional staff units and 0.24 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-twentieth of a certificated instructional staff unit
24 for each additional student enrolled; and

25 (ii) For those enrolling students in grades 7 or 8, 1.68
26 certificated instructional staff units and 0.32 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-tenth of a certificated instructional staff unit for
29 each additional student enrolled;

30 (e) For specified enrollments in districts enrolling more than
31 twenty-five but not more than one hundred average annual full-time
32 equivalent students in grades K-8, and for small school plants within
33 any school district which enroll more than twenty-five average annual
34 full-time equivalent students in grades K-8 and have been judged to be
35 remote and necessary by the state board of education:

36 (i) For enrollment of up to sixty annual average full-time
37 equivalent students in grades K-6, 2.76 certificated instructional
38 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated instructional
3 staff units and 0.08 certificated administrative staff units;

4 (f) For districts operating no more than two high schools with
5 enrollments of less than three hundred average annual full-time
6 equivalent students, for enrollment in grades 9-12 in each such school,
7 other than alternative schools:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full time
16 equivalent students, and additional staff units based on a ratio of
17 0.8732 certificated instructional staff units and 0.1268 certificated
18 administrative staff units per each additional forty-three and one-half
19 average annual full time equivalent students.

20 Units calculated under (g)(ii) of this subsection shall be reduced
21 by certificated staff units at the rate of forty-six certificated
22 instructional staff units and four certificated administrative staff
23 units per thousand vocational full-time equivalent students;

24 (g) For each nonhigh school district having an enrollment of more
25 than seventy annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-8 program or a grades
27 1-8 program, an additional one-half of a certificated instructional
28 staff unit; and

29 (i) For each nonhigh school district having an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, operating a grades K-6 program or a grades
32 1-6 program, an additional one-half of a certificated instructional
33 staff unit.

34 (3) Allocations for classified salaries for the 2007-08 and 2008-09
35 school years shall be calculated using formula-generated classified
36 staff units determined as follows:

37 (a) For enrollments generating certificated staff unit allocations

1 under subsection (2)(e) through (i) of this section, one classified
2 staff unit for each 2.95 certificated staff units allocated under such
3 subsections;

4 (b) For all other enrollment in grades K-12, including vocational
5 full-time equivalent enrollments, one classified staff unit for each
6 fifty-nine average annual full-time equivalent students; and

7 (c) For each nonhigh school district with an enrollment of more
8 than fifty annual average full-time equivalent students and less than
9 one hundred eighty students, an additional one-half of a classified
10 staff unit.

11 (4) Fringe benefit allocations shall be calculated at a rate of
12 ((~~14.13~~)) 14.11 percent in the 2007-08 school year and ((~~16.69~~)) 16.67
13 percent in the 2008-09 school year for certificated salary allocations
14 provided under subsection (2) of this section, and a rate of ((~~17.06~~))
15 17.04 percent in the 2007-08 school year and ((~~18.74~~)) 18.72 percent in
16 the 2008-09 school year for classified salary allocations provided
17 under subsection (3) of this section.

18 (5) Insurance benefit allocations shall be calculated at the
19 maintenance rate specified in section 504(2) of this act, based on the
20 number of benefit units determined as follows:

21 (a) The number of certificated staff units determined in subsection
22 (2) of this section; and

23 (b) The number of classified staff units determined in subsection
24 (3) of this section multiplied by 1.152. This factor is intended to
25 adjust allocations so that, for the purposes of distributing insurance
26 benefits, full-time equivalent classified employees may be calculated
27 on the basis of 1440 hours of work per year, with no individual
28 employee counted as more than one full-time equivalent.

29 (6)(a) For nonemployee-related costs associated with each
30 certificated staff unit allocated under subsection (2)(a), (b), and (d)
31 through (h) of this section, there shall be provided a maximum of
32 \$9,703 per certificated staff unit in the 2007-08 school year and a
33 maximum of ((~~\$9,907~~)) \$9,984 per certificated staff unit in the 2008-09
34 school year.

35 (b) For nonemployee-related costs associated with each vocational
36 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
37 section, there shall be provided a maximum of \$23,831 per certificated

1 staff unit in the 2007-08 school year and a maximum of (~~(\$24,331)~~)
2 \$24,522 per certificated staff unit in the 2008-09 school year.

3 (c) For nonemployee-related costs associated with each vocational
4 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
5 section, there shall be provided a maximum of \$18,489 per certificated
6 staff unit in the 2007-08 school year and a maximum of (~~(\$18,877)~~)
7 \$19,025 per certificated staff unit in the 2008-09 school year.

8 (7) Allocations for substitute costs for classroom teachers shall
9 be distributed at a maintenance rate of \$555.20 for the 2007-08 and
10 2008-09 school years per allocated classroom teachers exclusive of
11 salary increase amounts provided in section 504 of this act. Solely
12 for the purposes of this subsection, allocated classroom teachers shall
13 be equal to the number of certificated instructional staff units
14 allocated under subsection (2) of this section, multiplied by the ratio
15 between the number of actual basic education certificated teachers and
16 the number of actual basic education certificated instructional staff
17 reported statewide for the prior school year.

18 (8) Any school district board of directors may petition the
19 superintendent of public instruction by submission of a resolution
20 adopted in a public meeting to reduce or delay any portion of its basic
21 education allocation for any school year. The superintendent of public
22 instruction shall approve such reduction or delay if it does not impair
23 the district's financial condition. Any delay shall not be for more
24 than two school years. Any reduction or delay shall have no impact on
25 levy authority pursuant to RCW 84.52.0531 and local effort assistance
26 pursuant to chapter 28A.500 RCW.

27 (9) \$1,870,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$2,421,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely to implement Engrossed Second
30 Substitute House Bill No. 1432 (granting service credit to educational
31 staff associates for nonschool employment). If the bill is not enacted
32 by June 30, 2007, the amount provided in this subsection shall lapse.

33 (10) The superintendent may distribute a maximum of (~~(\$16,622,000)~~)
34 \$16,661,000 outside the basic education formula during fiscal years
35 2008 and 2009 as follows:

36 (a) For fire protection for school districts located in a fire
37 protection district as now or hereafter established pursuant to chapter

1 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008
2 and a maximum of (~~(\$558,000)~~) \$563,000 may be expended in fiscal year
3 2009;

4 (b) For summer vocational programs at skills centers, a maximum of
5 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of
6 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year
7 amount may carry over from one year to the next;

8 (c) A maximum of (~~(\$390,000)~~) \$392,000 may be expended for school
9 district emergencies;

10 (d) A maximum of \$485,000 each fiscal year may be expended for
11 programs providing skills training for secondary students who are
12 enrolled in extended day school-to-work programs, as approved by the
13 superintendent of public instruction. The funds shall be allocated at
14 a rate not to exceed \$500 per full-time equivalent student enrolled in
15 those programs; and

16 (e) (~~(\$9,387,000)~~) \$9,419,000 of the education legacy trust account
17 appropriation is provided solely for allocations for equipment
18 replacement in vocational programs and skills centers. Each year of
19 the biennium, the funding shall be allocated based on \$75 per full-time
20 equivalent vocational student and \$125 per full-time equivalent skills
21 center student.

22 (f) \$2,991,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$4,403,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the implementation of Second
25 Substitute Senate Bill No. 5790 (regarding skills centers). If the
26 bill is not enacted by June 30, 2007, the amounts provided in this
27 subsection shall lapse.

28 (11) For purposes of RCW 84.52.0531, the increase per full-time
29 equivalent student is 5.7 percent from the 2006-07 school year to the
30 2007-08 school year and 5.1 percent from the 2007-08 school year to the
31 2008-09 school year.

32 (12) If two or more school districts consolidate and each district
33 was receiving additional basic education formula staff units pursuant
34 to subsection (2)(b) through (h) of this section, the following shall
35 apply:

36 (a) For three school years following consolidation, the number of
37 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula staff
5 units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (2)(a) through (h) of this section
8 shall be reduced in increments of twenty percent per year.

9 **Sec. 503.** 2007 c 522 s 503 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
12 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
13 salaries used in the general fund allocations for certificated
14 instructional, certificated administrative, and classified staff units
15 under section 502 of this act:

16 (a) Salary allocations for certificated instructional staff units
17 shall be determined for each district by multiplying the district's
18 certificated instructional total base salary shown on LEAP Document 2
19 by the district's average staff mix factor for certificated
20 instructional staff in that school year, computed using LEAP Document
21 1; and

22 (b) Salary allocations for certificated administrative staff units
23 and classified staff units for each district shall be based on the
24 district's certificated administrative and classified salary allocation
25 amounts shown on LEAP Document 2.

26 (2) For the purposes of this section:

27 (a) "LEAP Document 1" means the staff mix factors for certificated
28 instructional staff according to education and years of experience, as
29 developed by the legislative evaluation and accountability program
30 committee on (~~March 24, 2007, at 07:29~~) December 18, 2007, at 09:00
31 hours; and

32 (b) "LEAP Document 2" means the school year salary allocations for
33 certificated administrative staff and classified staff and derived and
34 total base salaries for certificated instructional staff as developed
35 by the legislative evaluation and accountability program committee on
36 (~~April 19, 2007, at 06:03~~) December 18, 2007, at 09:00 hours.

1 (3) Incremental fringe benefit factors shall be applied to salary
 2 adjustments at a rate of (~~14.13~~) 14.11 percent for school year 2007-
 3 08 and (~~16.69~~) 16.67 percent for school year 2008-09 for certificated
 4 staff and for classified staff (~~17.06~~) 17.04 percent for school year
 5 2007-08 and (~~18.74~~) 18.72 percent for the 2008-09 school year.

6 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 7 allocation schedules for certificated instructional staff are
 8 established for basic education salary allocations:

9
 10 K-12 Salary Allocation Schedule For Certificated Instructional Staff

11 2007-08 School Year

12 Years of										13 MA+90
14 Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
15 0	32,746	33,630	34,547	35,465	38,412	40,310	39,260	42,207	44,107	
16 1	33,187	34,083	35,011	35,970	38,948	40,836	39,696	42,674	44,560	
17 2	33,607	34,512	35,450	36,483	39,452	41,359	40,135	43,104	45,012	
18 3	34,039	34,953	35,901	36,967	39,930	41,884	40,552	43,513	45,468	
19 4	34,464	35,418	36,372	37,474	40,455	42,423	40,988	43,969	45,938	
20 5	34,902	35,861	36,824	37,988	40,958	42,965	41,432	44,403	46,410	
21 6	35,353	36,291	37,287	38,508	41,464	43,482	41,887	44,843	46,860	
22 7	36,145	37,097	38,106	39,394	42,393	44,467	42,739	45,737	47,812	
23 8	37,304	38,308	39,340	40,735	43,775	45,925	44,079	47,120	49,269	
24 9		39,562	40,646	42,091	45,202	47,425	45,434	48,547	50,770	
25 10			41,967	43,516	46,669	48,966	46,861	50,014	52,310	
26 11				44,984	48,204	50,547	48,328	51,550	53,891	
27 12				46,404	49,781	52,194	49,853	53,126	55,540	
28 13					51,397	53,882	51,431	54,741	57,226	
29 14					53,020	55,632	53,056	56,471	58,977	
30 15					54,400	57,080	54,435	57,939	60,511	
31 16 or more					55,487	58,220	55,523	59,097	61,720	

32 K-12 Salary Allocation Schedule For Certificated Instructional Staff

33 2008-09 School Year

1	(Years									
2	of									MA+90
3	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
4	0	33,898	34,814	35,762	36,713	39,763	41,728	40,641	43,691	45,658
5	1	34,354	35,282	36,243	37,236	40,318	42,272	41,093	44,175	46,128
6	2	34,789	35,726	36,697	37,766	40,840	42,814	41,547	44,621	46,596
7	3	35,237	36,183	37,164	38,267	41,335	43,357	41,979	45,044	47,067
8	4	35,676	36,664	37,651	38,793	41,878	43,915	42,430	45,516	47,554
9	5	36,130	37,123	38,120	39,324	42,399	44,476	42,890	45,965	48,043
10	6	36,597	37,567	38,598	39,863	42,923	45,011	43,361	46,421	48,508
11	7	37,416	38,402	39,446	40,780	43,885	46,031	44,243	47,346	49,494
12	8	38,616	39,655	40,724	42,168	45,315	47,541	45,630	48,778	51,002
13	9		40,954	42,076	43,572	46,792	49,093	47,032	50,255	52,556
14	10			43,443	45,047	48,310	50,688	48,509	51,773	54,150
15	11				46,566	49,900	52,326	50,028	53,363	55,787
16	12				48,036	51,533	54,030	51,606	54,995	57,493
17	13					53,205	55,777	53,240	56,667	59,239
18	14					54,885	57,589	54,922	58,457	61,052
19	15					56,313	59,088	56,350	59,977	62,639
20	16 or more					57,439	60,269	57,476	61,176	63,892))

21	Years of									MA+90
22	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or Ph.D.
23	<u>0</u>	<u>34,162</u>	<u>35,085</u>	<u>36,041</u>	<u>36,999</u>	<u>40,073</u>	<u>42,053</u>	<u>40,957</u>	<u>44,032</u>	<u>46,014</u>
24	<u>1</u>	<u>34,622</u>	<u>35,557</u>	<u>36,525</u>	<u>37,526</u>	<u>40,632</u>	<u>42,601</u>	<u>41,413</u>	<u>44,519</u>	<u>46,487</u>
25	<u>2</u>	<u>35,060</u>	<u>36,004</u>	<u>36,983</u>	<u>38,060</u>	<u>41,158</u>	<u>43,148</u>	<u>41,871</u>	<u>44,968</u>	<u>46,958</u>
26	<u>3</u>	<u>35,511</u>	<u>36,465</u>	<u>37,454</u>	<u>38,565</u>	<u>41,657</u>	<u>43,695</u>	<u>42,306</u>	<u>45,395</u>	<u>47,434</u>
27	<u>4</u>	<u>35,954</u>	<u>36,950</u>	<u>37,944</u>	<u>39,095</u>	<u>42,204</u>	<u>44,257</u>	<u>42,761</u>	<u>45,871</u>	<u>47,925</u>
28	<u>5</u>	<u>36,412</u>	<u>37,412</u>	<u>38,417</u>	<u>39,631</u>	<u>42,729</u>	<u>44,823</u>	<u>43,224</u>	<u>46,323</u>	<u>48,417</u>
29	<u>6</u>	<u>36,882</u>	<u>37,860</u>	<u>38,899</u>	<u>40,173</u>	<u>43,257</u>	<u>45,362</u>	<u>43,698</u>	<u>46,782</u>	<u>48,886</u>
30	<u>7</u>	<u>37,708</u>	<u>38,701</u>	<u>39,753</u>	<u>41,097</u>	<u>44,226</u>	<u>46,390</u>	<u>44,587</u>	<u>47,715</u>	<u>49,879</u>
31	<u>8</u>	<u>38,917</u>	<u>39,964</u>	<u>41,042</u>	<u>42,497</u>	<u>45,668</u>	<u>47,911</u>	<u>45,985</u>	<u>49,158</u>	<u>51,399</u>
32	<u>9</u>		<u>41,272</u>	<u>42,404</u>	<u>43,911</u>	<u>47,157</u>	<u>49,475</u>	<u>47,399</u>	<u>50,646</u>	<u>52,965</u>
33	<u>10</u>			<u>43,781</u>	<u>45,398</u>	<u>48,687</u>	<u>51,083</u>	<u>48,887</u>	<u>52,177</u>	<u>54,572</u>
34	<u>11</u>				<u>46,929</u>	<u>50,289</u>	<u>52,733</u>	<u>50,418</u>	<u>53,779</u>	<u>56,222</u>
35	<u>12</u>				<u>48,410</u>	<u>51,934</u>	<u>54,451</u>	<u>52,008</u>	<u>55,423</u>	<u>57,941</u>

1	<u>13</u>	<u>53,619</u>	<u>56,212</u>	<u>53,655</u>	<u>57,108</u>	<u>59,700</u>
2	<u>14</u>	<u>55,313</u>	<u>58,038</u>	<u>55,350</u>	<u>58,913</u>	<u>61,527</u>
3	<u>15</u>	<u>56,752</u>	<u>59,548</u>	<u>56,789</u>	<u>60,444</u>	<u>63,127</u>
4	<u>16 or more</u>	<u>57,886</u>	<u>60,738</u>	<u>57,924</u>	<u>61,653</u>	<u>64,389</u>

5 (b) As used in this subsection, the column headings "BA+(N)" refer
6 to the number of credits earned since receiving the baccalaureate
7 degree.

8 (c) For credits earned after the baccalaureate degree but before
9 the masters degree, any credits in excess of forty-five credits may be
10 counted after the masters degree. Thus, as used in this subsection,
11 the column headings "MA+(N)" refer to the total of:

12 (i) Credits earned since receiving the masters degree; and

13 (ii) Any credits in excess of forty-five credits that were earned
14 after the baccalaureate degree but before the masters degree.

15 (5) For the purposes of this section:

16 (a) "BA" means a baccalaureate degree.

17 (b) "MA" means a masters degree.

18 (c) "PHD" means a doctorate degree.

19 (d) "Years of service" shall be calculated under the same rules
20 adopted by the superintendent of public instruction.

21 (e) "Credits" means college quarter hour credits and equivalent in-
22 service credits computed in accordance with RCW 28A.415.020 and
23 28A.415.023.

24 (6) No more than ninety college quarter-hour credits received by
25 any employee after the baccalaureate degree may be used to determine
26 compensation allocations under the state salary allocation schedule and
27 LEAP documents referenced in this act, or any replacement schedules and
28 documents, unless:

29 (a) The employee has a masters degree; or

30 (b) The credits were used in generating state salary allocations
31 before January 1, 1992.

32 (7) The certificated instructional staff base salary specified for
33 each district in LEAP Document 2 and the salary schedules in subsection
34 (4)(a) of this section include two learning improvement days. A school
35 district is eligible for the learning improvement day funds only if the
36 learning improvement days have been added to the 180- day contract
37 year. If fewer days are added, the additional learning improvement

1 allocation shall be adjusted accordingly. The additional days shall be
 2 limited to specific activities identified in the state required school
 3 improvement plan related to improving student learning that are
 4 consistent with education reform implementation, and shall not be
 5 considered part of basic education. The principal in each school shall
 6 assure that the days are used to provide the necessary school- wide,
 7 all staff professional development that is tied directly to the school
 8 improvement plan. The school principal and the district superintendent
 9 shall maintain documentation as to their approval of these activities.
 10 The length of a learning improvement day shall not be less than the
 11 length of a full day under the base contract. The superintendent of
 12 public instruction shall ensure that school districts adhere to the
 13 intent and purposes of this subsection.

14 (8) The salary allocation schedules established in this section are
 15 for allocation purposes only except as provided in RCW 28A.400.200(2)
 16 and subsection (7) of this section.

17 **Sec. 504.** 2007 c 522 s 504 (uncodified) is amended to read as
 18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
 20 **COMPENSATION ADJUSTMENTS**

21	General Fund--State Appropriation (FY 2008)	((\$161,665,000))
22		<u>\$161,295,000</u>
23	General Fund--State Appropriation (FY 2009)	((\$348,871,000))
24		<u>\$376,712,000</u>
25	General Fund--Federal Appropriation	((\$243,000))
26		<u>\$259,000</u>
27	TOTAL APPROPRIATION	((\$510,779,000))
28		<u>\$538,266,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) ((~~\$444,366,000~~)) \$471,940,000 is provided solely for the
 32 following:

33 (a) A cost of living adjustment of 3.7 percent effective September
 34 1, 2007, and another ((~~2.8~~)) 3.6 percent effective September 1, 2008,
 35 pursuant to Initiative Measure No. 732.

36 (b) Additional salary increases as necessary to fund the base
 37 salaries for certificated instructional staff as listed for each

1 district in LEAP Document 2, defined in section 503(2)(b) of this act.
2 Allocations for these salary increases shall be provided to all 262
3 districts that are not grandfathered to receive salary allocations
4 above the statewide salary allocation schedule, and to certain
5 grandfathered districts to the extent necessary to ensure that salary
6 allocations for districts that are currently grandfathered do not fall
7 below the statewide salary allocation schedule. These additional
8 salary increases will result in a decrease in the number of
9 grandfathered districts from the current thirty-four to twenty-four in
10 the 2007-08 school year and to thirteen in the 2008-09 school year.

11 (c) Additional salary increases to certain districts as necessary
12 to fund the per full-time-equivalent salary allocations for
13 certificated administrative staff as listed for each district in LEAP
14 Document 2, defined in section 503(2)(b) of this act. These additional
15 salary increases shall ensure a minimum salary allocation for
16 certificated administrative staff of \$54,405 in the 2007-08 school year
17 and (~~(\$57,097)~~) \$57,542 in the 2008-09 school year.

18 (d) Additional salary increases to certain districts as necessary
19 to fund the per full-time-equivalent salary allocations for classified
20 staff as listed for each district in LEAP Document 2, defined in
21 section 503(2)(b) of this act. These additional salary increases
22 ensure a minimum salary allocation for classified staff of \$30,111 in
23 the 2007-08 school year and (~~(\$31,376)~~) \$31,621 in the 2008-09 school
24 year.

25 (e) The appropriations in this subsection (1) include associated
26 incremental fringe benefit allocations at rates (~~(13.49)~~) 13.47 percent
27 for the 2007-08 school year and (~~(16.05)~~) 16.03 percent for the 2008-09
28 school year for certificated staff and (~~(13.56)~~) 13.54 percent for the
29 2007-08 school year and (~~(15.24)~~) 15.22 percent for the 2008-09 school
30 year for classified staff.

31 (f) The appropriations in this section include the increased
32 portion of salaries and incremental fringe benefits for all relevant
33 state-funded school programs in part V of this act. Increases for
34 general apportionment (basic education) are based on the salary
35 allocation schedules and methodology in sections 502 and 503 of this
36 act. Increases for special education result from increases in each
37 district's basic education allocation per student. Increases for
38 educational service districts and institutional education programs are

1 determined by the superintendent of public instruction using the
 2 methodology for general apportionment salaries and benefits in sections
 3 502 and 503 of this act.

4 (g) The appropriations in this section provide cost of living and
 5 incremental fringe benefit allocations based on formula adjustments as
 6 follows:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$1.08	((\$2.04))
		<u>\$2.25</u>
Highly Capable (per formula student)	\$11.13	((\$20.98))
		<u>\$23.24</u>
Transitional Bilingual Education (per eligible bilingual student)	\$29.81	((\$56.19))
		<u>\$62.23</u>
Learning Assistance (per formula student)	\$7.00	((\$13.20))
		<u>\$14.62</u>

19 (h) The appropriations in this section include \$925,000 for fiscal
 20 year 2008 and ((~~\$1,940,000~~)) \$2,124,000 for fiscal year 2009 for salary
 21 increase adjustments for substitute teachers.

22 (2) ((~~\$66,415,000~~)) \$66,328,000 is provided for adjustments to
 23 insurance benefit allocations. The maintenance rate for insurance
 24 benefit allocations is \$682.54 per month for the 2007-08 and 2008-09
 25 school years. The appropriations in this section provide for a rate
 26 increase to \$707.00 per month for the 2007-08 school year and \$732.00
 27 per month for the 2008-09 school year. The adjustments to health
 28 insurance benefit allocations are at the following rates:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
Highly Capable (per formula student)	\$1.49	\$3.05
Transitional Bilingual Education (per eligible bilingual student)	\$3.97	\$8.01
Learning Assistance (per formula student)	\$0.86	\$1.75

1 (3) The rates specified in this section are subject to revision
2 each year by the legislature.

3 **Sec. 505.** 2007 c 522 s 505 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

6 General Fund--State Appropriation (FY 2008) (~~(\$262,728,000)~~)
7 \$270,980,000

8 General Fund--State Appropriation (FY 2009) (~~(\$264,700,000)~~)
9 \$272,916,000

10 Education Legacy Trust Account--State
11 Appropriation \$25,000,000

12 TOTAL APPROPRIATION (~~(\$552,428,000)~~)
13 \$568,896,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such funds
17 as are necessary to complete the school year ending in the fiscal year
18 and for prior fiscal year adjustments.

19 (2) A maximum of \$848,000 of this fiscal year 2008 appropriation
20 and a maximum of (~~(\$866,000)~~) \$872,000 of the fiscal year 2009
21 appropriation may be expended for regional transportation coordinators
22 and related activities. The transportation coordinators shall ensure
23 that data submitted by school districts for state transportation
24 funding shall, to the greatest extent practical, reflect the actual
25 transportation activity of each district.

26 (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the
27 fiscal year 2009 appropriation are provided solely for the
28 transportation of students enrolled in "choice" programs.
29 Transportation shall be limited to low-income students who are
30 transferring to "choice" programs solely for educational reasons.

31 (4) Allocations for transportation of students shall be based on
32 reimbursement rates of \$44.84 per weighted mile in the 2007-08 school
33 year and (~~(\$45.48)~~) \$45.59 per weighted mile in the 2008-09 school year
34 exclusive of salary and benefit adjustments provided in section 504 of
35 this act. Allocations for transportation of students transported more
36 than one radius mile shall be based on weighted miles as determined by
37 superintendent of public instruction multiplied by the per mile

1 reimbursement rates for the school year pursuant to the formulas
2 adopted by the superintendent of public instruction. Allocations for
3 transportation of students living within one radius mile shall be based
4 on the number of enrolled students in grades kindergarten through five
5 living within one radius mile of their assigned school multiplied by
6 the per mile reimbursement rate for the school year multiplied by 1.29.

7 (5) \$25,000,000 of the education legacy trust account--state
8 appropriation is provided solely for temporary assistance to school
9 districts for pupil transportation programs. The office of the
10 superintendent of public instruction, in consultation with the joint
11 legislative audit and review committee, will develop a method of
12 allocating these funds to school districts. The allocation method
13 shall be based primarily on the findings and analysis from the joint
14 legislative and audit review committee's K-12 pupil transportation
15 study completed in December 2006.

16 (6) The office of the superintendent of public instruction shall
17 provide reimbursement funding to a school district only after the
18 superintendent of public instruction determines that the school bus was
19 purchased from the list established pursuant to RCW 28A.160.195(2) or
20 a comparable competitive bid process based on the lowest price quote
21 based on similar bus categories to those used to establish the list
22 pursuant to RCW 28A.160.195.

23 (7) The superintendent of public instruction shall base
24 depreciation payments for school district buses on the five-year
25 average of lowest bids in the appropriate category of bus. In the
26 final year on the depreciation schedule, the depreciation payment shall
27 be based on the lowest bid in the appropriate bus category for that
28 school year.

29 **Sec. 506.** 2007 c 522 s 507 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
32 **PROGRAMS**

33	General Fund--State Appropriation (FY 2008)	((\$532,192,000))
34		<u>\$530,650,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$566,174,000))
36		<u>\$567,335,000</u>
37	General Fund--Federal Appropriation	((\$435,735,000))

1		<u>\$435,642,000</u>
2	Education Legacy Trust Account--State	
3	Appropriation	\$14,561,000
4	TOTAL APPROPRIATION	((\$1,548,662,000))
5		<u>\$1,548,188,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding for special education programs is provided on an excess
9 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
10 that special education students as a class receive their full share of
11 the general apportionment allocation accruing through sections 502 and
12 504 of this act. To the extent a school district cannot provide an
13 appropriate education for special education students under chapter
14 28A.155 RCW through the general apportionment allocation, it shall
15 provide services through the special education excess cost allocation
16 funded in this section.

17 (2)(a) The superintendent of public instruction shall ensure that:
18 (i) Special education students are basic education students first;
19 (ii) As a class, special education students are entitled to the
20 full basic education allocation; and
21 (iii) Special education students are basic education students for
22 the entire school day.

23 (b) The superintendent of public instruction shall adopt the full
24 cost method of excess cost accounting, as designed by the committee and
25 recommended by the superintendent, pursuant to section 501(1)(k),
26 chapter 372, Laws of 2006, and ensure that all school districts adopt
27 the method beginning in the 2007-08 school year.

28 (3) Each fiscal year appropriation includes such funds as are
29 necessary to complete the school year ending in the fiscal year and for
30 prior fiscal year adjustments.

31 (4) The superintendent of public instruction shall distribute state
32 funds to school districts based on two categories: (a) The first
33 category includes (i) children birth through age two who are eligible
34 for the optional program for special education eligible developmentally
35 delayed infants and toddlers, and (ii) students eligible for the
36 mandatory special education program and who are age three or four, or
37 five and not yet enrolled in kindergarten; and (b) the second category

1 includes students who are eligible for the mandatory special education
2 program and who are age five and enrolled in kindergarten and students
3 age six through 21.

4 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent
5 shall make allocations to each district based on the sum of:

6 (i) A district's annual average headcount enrollment of students
7 ages birth through four and those five year olds not yet enrolled in
8 kindergarten, as defined in subsection (4) of this section, multiplied
9 by the district's average basic education allocation per full-time
10 equivalent student, multiplied by 1.15; and

11 (ii) A district's annual average full-time equivalent basic
12 education enrollment multiplied by the funded enrollment percent
13 determined pursuant to subsection (6)(b) of this section, multiplied by
14 the district's average basic education allocation per full-time
15 equivalent student multiplied by 0.9309.

16 (b) For purposes of this subsection, "average basic education
17 allocation per full-time equivalent student" for a district shall be
18 based on the staffing ratios required by RCW 28A.150.260 and shall not
19 include enhancements, secondary vocational education, or small schools.

20 (6) The definitions in this subsection apply throughout this
21 section.

22 (a) "Annual average full-time equivalent basic education
23 enrollment" means the resident enrollment including students enrolled
24 through choice (RCW 28A.225.225) and students from nonhigh districts
25 (RCW 28A.225.210) and excluding students residing in another district
26 enrolled as part of an interdistrict cooperative program (RCW
27 28A.225.250).

28 (b) "Enrollment percent" means the district's resident special
29 education annual average enrollment, excluding the birth through age
30 four enrollment and those five year olds not yet enrolled in
31 kindergarten, as a percent of the district's annual average full-time
32 equivalent basic education enrollment.

33 Each district's general fund--state funded special education
34 enrollment shall be the lesser of the district's actual enrollment
35 percent or 12.7 percent.

36 (7) At the request of any interdistrict cooperative of at least 15
37 districts in which all excess cost services for special education
38 students of the districts are provided by the cooperative, the maximum

1 enrollment percent shall be calculated in accordance with subsection
2 (6)(b) of this section, and shall be calculated in the aggregate rather
3 than individual district units. For purposes of this subsection, the
4 average basic education allocation per full-time equivalent student
5 shall be calculated in the aggregate rather than individual district
6 units.

7 (8) To the extent necessary, \$30,690,000 of the general fund--state
8 appropriation and \$29,574,000 of the general fund--federal
9 appropriation are provided for safety net awards for districts with
10 demonstrated needs for special education funding beyond the amounts
11 provided in subsection (5) of this section. If safety net awards
12 exceed the amount appropriated in this subsection (8), the
13 superintendent shall expend all available federal discretionary funds
14 necessary to meet this need. Safety net funds shall be awarded by the
15 state safety net oversight committee subject to the following
16 conditions and limitations:

17 (a) The committee shall consider unmet needs for districts that can
18 convincingly demonstrate that all legitimate expenditures for special
19 education exceed all available revenues from state funding formulas.
20 In the determination of need, the committee shall also consider
21 additional available revenues from federal sources. Differences in
22 program costs attributable to district philosophy, service delivery
23 choice, or accounting practices are not a legitimate basis for safety
24 net awards.

25 (b) The committee shall then consider the extraordinary high cost
26 needs of one or more individual special education students.
27 Differences in costs attributable to district philosophy, service
28 delivery choice, or accounting practices are not a legitimate basis for
29 safety net awards.

30 (c) Using criteria developed by the committee, the committee shall
31 then consider extraordinary costs associated with communities that draw
32 a larger number of families with children in need of special education
33 services.

34 (d) The maximum allowable indirect cost for calculating safety net
35 eligibility may not exceed the federal restricted indirect cost rate
36 for the district plus one percent.

37 (e) Safety net awards must be adjusted for any audit findings or
38 exceptions related to special education funding.

1 (f) Safety net awards shall be adjusted based on the percent of
2 potential medicaid eligible students billed as calculated by the
3 superintendent in accordance with chapter 318, Laws of 1999.

4 (9) The superintendent of public instruction may adopt such rules
5 and procedures as are necessary to administer the special education
6 funding and safety net award process. Prior to revising any standards,
7 procedures, or rules, the superintendent shall consult with the office
8 of financial management and the fiscal committees of the legislature.

9 (10) The safety net oversight committee appointed by the
10 superintendent of public instruction shall consist of:

11 (a) One staff from the office of superintendent of public
12 instruction;

13 (b) Staff of the office of the state auditor who shall be nonvoting
14 members of the committee; and

15 (c) One or more representatives from school districts or
16 educational service districts knowledgeable of special education
17 programs and funding.

18 (11) The office of the superintendent of public instruction shall
19 review and streamline the application process to access safety net
20 funds, provide technical assistance to school districts, and annually
21 survey school districts regarding improvement to the process.

22 (12) A maximum of \$678,000 may be expended from the general fund--
23 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
24 full-time equivalent aides at children's orthopedic hospital and
25 medical center. This amount is in lieu of money provided through the
26 home and hospital allocation and the special education program.

27 (13) A maximum of \$1,000,000 of the general fund--federal
28 appropriation is provided for projects to provide special education
29 students with appropriate job and independent living skills, including
30 work experience where possible, to facilitate their successful
31 transition out of the public school system. The funds provided by this
32 subsection shall be from federal discretionary grants.

33 (14) \$50,000 of the general fund--state appropriation for fiscal
34 year 2008, \$50,000 of the general fund--state appropriation for fiscal
35 2009, and \$100,000 of the general fund--federal appropriation shall be
36 expended to support a special education ombudsman program within the
37 office of superintendent of public instruction. The purpose of the
38 program is to provide support to parents, guardians, educators, and

1 students with disabilities. The program will provide information to
2 help families and educators understand state laws, rules, and
3 regulations, and access training and support, technical information
4 services, and mediation services. The ombudsman program will provide
5 data, information, and appropriate recommendations to the office of
6 superintendent of public instruction, school districts, educational
7 service districts, state need projects, and the parent and teacher
8 information center.

9 (15) The superintendent shall maintain the percentage of federal
10 flow-through to school districts at 85 percent. In addition to other
11 purposes, school districts may use increased federal funds for high-
12 cost students, for purchasing regional special education services from
13 educational service districts, and for staff development activities
14 particularly relating to inclusion issues.

15 (16) A maximum of \$1,200,000 of the general fund--federal
16 appropriation may be expended by the superintendent for projects
17 related to use of inclusion strategies by school districts for
18 provision of special education services.

19 (17) The superintendent, consistent with the new federal IDEA
20 reauthorization, shall continue to educate school districts on how to
21 implement a birth-to-three program and review the cost effectiveness
22 and learning benefits of early intervention.

23 (18) A school district may carry over from one year to the next
24 year up to 10 percent of the general fund--state funds allocated under
25 this program; however, carryover funds shall be expended in the special
26 education program.

27 (19) \$262,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$251,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for two additional full-time
30 equivalent staff to support the work of the safety net committee and to
31 provide training and support to districts applying for safety net
32 awards.

33 **Sec. 507.** 2007 c 522 s 508 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
36 **DISTRICTS**

37 General Fund--State Appropriation (FY 2008) ((~~\$7,520,000~~))

1		<u>\$7,519,000</u>
2	General Fund--State Appropriation (FY 2009)	((\$8,527,000))
3		<u>\$8,526,000</u>
4	TOTAL APPROPRIATION	((\$16,047,000))
5		<u>\$16,045,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish
9 financial services required by the superintendent of public instruction
10 and RCW 28A.310.190 (3) and (4).

11 (2) \$1,662,000 of the general fund--state appropriation in fiscal
12 year 2008 and \$3,355,000 of the general fund--state appropriation in
13 fiscal year 2009 are provided solely for regional professional
14 development related to mathematics and science curriculum and
15 instructional strategies. For each educational service district,
16 \$184,933 is provided in fiscal year 2008 for professional development
17 activities related to mathematics curriculum and instruction and
18 \$372,357 is provided in fiscal year 2009 for professional development
19 activities related to mathematics and science curriculum and
20 instruction. Each educational service district shall use this funding
21 solely for salary and benefits for a certificated instructional staff
22 with expertise in the appropriate subject matter and in professional
23 development delivery, and for travel, materials, and other expenditures
24 related to providing regional professional development support. The
25 office of superintendent of public instruction shall also allocate to
26 each educational service district additional amounts provided in
27 section 504 of this act for compensation increases associated with the
28 salary amounts and staffing provided in this subsection (2).

29 (3) The educational service districts, at the request of the state
30 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
31 receive and screen applications for school accreditation, conduct
32 school accreditation site visits pursuant to state board of education
33 rules, and submit to the state board of education post-site visit
34 recommendations for school accreditation. The educational service
35 districts may assess a cooperative service fee to recover actual plus
36 reasonable indirect costs for the purposes of this subsection.

1 (5) (~~(\$196,000)~~) \$187,000 of the general fund--state appropriation
2 for fiscal year 2008 and (~~(\$196,000)~~) \$187,000 of the general fund--
3 state appropriation for fiscal year 2009 are provided solely to
4 maintain at least one certificated instructional staff and related
5 support services at an institution whenever the K-12 enrollment is not
6 sufficient to support one full-time equivalent certificated
7 instructional staff to furnish the educational program. The following
8 types of institutions are included: Residential programs under the
9 department of social and health services for developmentally disabled
10 juveniles, programs for juveniles under the department of corrections,
11 and programs for juveniles under the juvenile rehabilitation
12 administration.

13 (6) Ten percent of the funds allocated for each institution may be
14 carried over from one year to the next.

15 **Sec. 510.** 2007 c 522 s 511 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
18 **CAPABLE STUDENTS**

19	General Fund--State Appropriation (FY 2008)	((\$8,396,000))
20		<u>\$8,380,000</u>
21	General Fund--State Appropriation (FY 2009)	((\$8,779,000))
22		<u>\$8,768,000</u>
23	TOTAL APPROPRIATION	((\$17,175,000))
24		<u>\$17,148,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such funds
28 as are necessary to complete the school year ending in the fiscal year
29 and for prior fiscal year adjustments.

30 (2) Allocations for school district programs for highly capable
31 students shall be distributed at a maximum rate of (~~(\$372.19)~~) \$372.15
32 per funded student for the 2007-08 school year and (~~(\$378.17)~~) \$378.13
33 per funded student for the 2008-09 school year, exclusive of salary and
34 benefit adjustments pursuant to section 504 of this act. The number of
35 funded students shall be a maximum of 2.314 percent of each district's
36 full-time equivalent basic education enrollment.

1 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of
2 the fiscal year 2009 appropriation are provided for the centrum program
3 at Fort Worden state park.

4 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of
5 the fiscal year 2009 appropriation are provided for the Washington
6 destination imagination network and future problem-solving programs.

7 **Sec. 511.** 2007 c 522 s 513 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
10 **PROGRAMS**

11	General Fund--State Appropriation (FY 2008)	((\$66,278,000))
12		<u>\$66,523,000</u>
13	General Fund--State Appropriation (FY 2009)	((\$73,567,000))
14		<u>\$94,240,000</u>
15	Education Legacy Trust Account--State	
16	Appropriation	((\$125,325,000))
17		<u>\$122,482,000</u>
18	General Fund--Federal Appropriation	((\$152,616,000))
19		<u>\$152,572,000</u>
20	TOTAL APPROPRIATION	((\$417,786,000))
21		<u>\$435,817,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$19,966,000 of the general fund--state appropriation for fiscal
25 year 2008, ((~~\$19,946,000~~)) \$37,212,000 of the general fund--state
26 appropriation for fiscal year 2009, and \$15,870,000 of the general
27 fund--federal appropriation are provided solely for development and
28 implementation of the Washington assessments of student learning
29 (WASL), including: (a) Development and implementation of retake
30 assessments for high school students who are not successful in one or
31 more content areas of the WASL ((and)); (b) development and
32 implementation of alternative assessments or appeals procedures to
33 implement the certificate of academic achievement; (c) development and
34 implementation of voluntary classroom based diagnostic assessments and
35 progress monitoring tools for all subject areas included in the WASL;
36 and (d) development and implementation of translated and accommodated
37 versions of the WASL. The superintendent of public instruction shall

1 report quarterly on the progress on development and implementation of
2 alternative assessments or appeals procedures. Within these amounts,
3 the superintendent of public instruction shall contract for the early
4 return of 10th grade student WASL results, on or around June 10th of
5 each year.

6 (2) \$250,000 of the general fund--state appropriation for fiscal
7 year 2008, \$250,000 of the general fund--state appropriation for fiscal
8 year 2009, and (~~(\$10,750,000)~~) \$7,442,000 of the education legacy trust
9 account--state appropriation are provided solely for the implementation
10 of Engrossed Substitute Senate Bill No. 6023 (regarding alternative
11 assessments), including section 2 and section 5 of that act. If the
12 bill is not enacted by June 30, 2007, the amounts provided in this
13 subsection shall lapse. Additionally, the funding provided in this
14 subsection is subject to the following conditions and limitations:

15 (a) The funding may be spent on reviewing, developing, and
16 implementing approved alternative assessments authorized in Engrossed
17 Substitute Senate Bill No. 6023 (regarding alternative assessments).

18 (b) The funding may also be used for reviewing, developing, and
19 implementing end-of-course examinations pursuant to Engrossed
20 Substitute Senate Bill No. 6023 (regarding alternative assessments).

21 (c) (~~The funding may be used for~~) Amounts provided in section 502
22 of this act are sufficient for any increased costs associated with
23 additional full-time equivalent students directly resulting from
24 additional course-taking requirements specified in Engrossed Substitute
25 Senate Bill No. 6023 (regarding alternative assessments).

26 (d) \$4,900,000 of the funds provided in this subsection are
27 provided solely for allocations for school districts to purchase
28 diagnostic assessments as specified in Engrossed Substitute Senate Bill
29 No. 6023. By September 1, 2007, the office of the superintendent of
30 public instruction shall: (i) Negotiate an agreement with an
31 assessment vendor or vendors to secure competitive pricing for school
32 districts for high quality diagnostic assessment tools, and (ii)
33 provide quality comparison information to school districts regarding
34 various diagnostic assessment tools available. Of the funding
35 provided, a maximum of \$100,000 may be spent by the office of the
36 superintendent of public instruction for administrative support.

37 (e) Beginning on September 1, 2007, the office of the
38 superintendent of public instruction shall submit quarterly reports to

1 the office of financial management and the appropriate policy and
2 fiscal committees of the legislature detailing the actions taken
3 pursuant to Engrossed Substitute Senate Bill No. 6023 (regarding
4 alternative assessments) and amounts spent of each aspect of the
5 legislation.

6 (3) \$70,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$70,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for the second grade assessments.

9 (4) \$1,414,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$1,414,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for (a) the tenth grade
12 mathematics assessment tool that: (i) Presents the mathematics
13 essential learnings in segments for assessment; (ii) is comparable in
14 content and rigor to the tenth grade mathematics WASL when all segments
15 are considered together; (iii) is reliable and valid; and (iv) can be
16 used to determine a student's academic performance level; (b) tenth
17 grade mathematics knowledge and skill learning modules to teach middle
18 and high school students specific skills that have been identified as
19 areas of difficulty for tenth grade students; and (c) making the
20 modules available on-line.

21 (5) \$2,267,000 of the general fund--state appropriation for fiscal
22 year 2009 and \$2,367,000 of the education legacy trust account
23 appropriation are provided solely to develop a system of mathematics
24 and science standards and instructional materials that are
25 internationally competitive and consistent with emerging best practices
26 research. Funding in this subsection shall fund all of the following
27 specific projects:

28 (a) The office of the superintendent of public instruction shall
29 adopt revised state standards in mathematics as directed by Second
30 Substitute House Bill No. 1906 (improving mathematics and science
31 education). Activities include conducting research at the request of
32 the state board of education, engaging one or more national experts in
33 mathematics selected by the board, and convening education
34 practitioners and community members in an advisory capacity regarding
35 revised standards in mathematics.

36 (b) The office of the superintendent of public instruction, in
37 consultation with the state board of education, shall research and
38 identify not more than three basic mathematics curricula as well as

1 diagnostic and supplemental instructional materials for elementary,
2 middle, and high school grade spans that align with the revised
3 mathematics standards.

4 (c) The office of the superintendent of public instruction shall
5 adopt revised state standards in science as directed by Second
6 Substitute House Bill No. 1906 (improving mathematics and science
7 education. Activities include conducting research at the request of
8 the state board of education, engaging one or more national experts in
9 science selected by the board, and convening education practitioners
10 and community members in an advisory capacity regarding revised
11 standards in science.

12 (d) The office of the superintendent of public instruction, in
13 consultation with the state board of education, shall research and
14 identify not more than three basic science curricula as well as
15 diagnostic and supplemental instructional materials for elementary,
16 middle, and high school grade spans that align with the revised science
17 standards.

18 (e) The office of the superintendent of public instruction shall
19 evaluate science textbooks, instructional materials, and diagnostic
20 tools to determine the extent to which they are aligned with the
21 revised science standards. Once the evaluations have been conducted,
22 results will be shared with science teachers, other educators, and
23 community members.

24 (f) Funding is provided for the office of the superintendent of
25 public instruction to develop WASL knowledge and skill learning modules
26 to assist students performing at tenth grade level 1 and level 2 in
27 science.

28 (g) Of the amounts provided in this subsection, \$300,000 is
29 provided solely to the state board of education to increase capacity to
30 implement the provisions of Second Substitute House Bill No. 1906
31 (improving mathematics and science education) and Engrossed Second
32 Substitute Senate Bill No. 6023 (regarding alternative assessments).

33 (6) \$8,950,000 of the education legacy trust account appropriation
34 is provided solely for allocations to districts for salaries and
35 benefits for the equivalent of two additional professional development
36 days each school year for fourth and fifth grade teachers. The
37 allocations shall be made based on the calculations of certificated
38 instructional staff units for fourth and fifth grade provided in

1 section 502 of this act and on the calculations of compensation
2 provided in sections 503 and 504 of this act. Allocations made
3 pursuant to this subsection are intended to be formula-driven, and the
4 office of the superintendent of public instruction shall provide
5 updated projections of the relevant budget drivers by November 20,
6 2007, and by November 20, 2008. In the 2007-08 school year, the
7 professional development activities funded by this subsection shall be
8 focused on development of mathematics knowledge and instructional
9 skills and on improving instruction in science. In the 2008-09 school
10 year, the additional professional development shall focus on skills
11 related to implementing the new international mathematics and science
12 standards and curriculum. Districts may use the funding to support
13 additional days for professional development as well as job-embedded
14 forms of professional development.

15 (7) \$13,058,000 of the education legacy trust fund appropriation is
16 provided solely for allocations to districts for salaries and benefits
17 for the equivalent of three additional professional development days
18 for middle and high school math teachers and the equivalent of three
19 additional professional development days for middle and high school
20 science teachers. The office of the superintendent of public
21 instruction shall develop rules to determine the number of math and
22 science teachers in middle and high schools within each district.
23 Allocations made pursuant to this subsection are intended to be
24 formula-driven, and the office of the superintendent of public
25 instruction shall provide updated projections of the relevant budget
26 drivers by November 20, 2007, and by November 20, 2008. Districts may
27 use the funding to support additional days for professional development
28 as well as job-embedded forms of professional development, consistent
29 with the following:

30 (a) For middle school teachers during the 2007-08 school year the
31 additional math professional development funded in this subsection
32 shall focus on development of basic mathematics knowledge and
33 instructional skills and the additional science professional
34 development shall focus on examination of student science assessment
35 data and identification of science knowledge and skill areas in need of
36 additional instructional attention. For middle school teachers during
37 the 2008-09 school year the additional math professional development
38 shall focus on skills related to implementing the new international

1 mathematics standards and the additional science professional
2 development shall focus on skills related to implementing the new
3 international science standards.

4 (b) For high school teachers during the 2007-08 school year the
5 additional math professional development funded in this subsection
6 shall focus on skills related to implementing state math learning
7 modules, the segmented math class/assessment program, the collection of
8 evidence alternative assessment, and basic mathematics knowledge and
9 instructional skills, and the additional science professional
10 development shall focus on skills related to examination of student
11 science assessment data and identification of science knowledge and
12 skill areas in need of additional instructional attention. For high
13 school teachers during the 2008-09 school year the additional math
14 professional development shall focus on skills related to implementing
15 the new international mathematics standards and the additional science
16 professional development shall focus on skills related to implementing
17 the new international science standards.

18 (8) \$17,491,000 of the education legacy trust fund appropriation is
19 provided solely for allocations to districts for specialized
20 professional development in math for one math teacher and one science
21 teacher in each middle school and one math teacher and one science
22 teacher in each high school. The allocations shall be based on five
23 additional professional development days per teacher and an additional
24 allocation per teacher of \$1,500 for training costs. In order to
25 generate an allocation under this subsection, a teacher must
26 participate in specialized professional development that leads to the
27 implementation of mathematics and science courses that add new rigor to
28 the math and science course offerings in the school. Allocations made
29 pursuant to this subsection are intended to be formula-driven, and the
30 office of the superintendent of public instruction shall provide
31 updated projections of the relevant budget drivers by November 20,
32 2007, and by November 20, 2008.

33 (9) \$5,376,000 of the education legacy trust account--state
34 appropriation is provided solely for a math and science instructional
35 coaches program pursuant to Second Substitute House Bill No. 1906
36 (improving mathematics and science education). Funding shall be used
37 to provide grants to schools and districts to provide salaries,
38 benefits, and professional development activities to twenty-five

1 instructional coaches in middle and high school math in the 2007-08 and
2 2008-09 school years and twenty-five instructional coaches in middle
3 and high school science in the 2008-09 school years; and up to \$300,000
4 may be used by the office of the superintendent of public instruction
5 to administer and coordinate the program. Each instructional coach
6 will receive five days of training at a coaching institute prior to
7 being assigned to serve two schools each. These coaches will attend
8 meetings during the year to further their training and assist with
9 coordinating statewide trainings on math and science.

10 (10) (~~(\$1,500,000)~~) \$1,133,000 of the general fund--state
11 appropriation for fiscal year 2008 and (~~(\$1,500,000)~~) \$1,133,000 of the
12 general fund--state appropriation for fiscal year 2009 are provided
13 solely to allow approved middle and junior high school career and
14 technical education programs to receive enhanced vocational funding
15 pursuant to Second Substitute House Bill No. 1906 (improving
16 mathematics and science education). If the bill is not enacted by June
17 30, 2007, the amounts provided in this subsection shall lapse. The
18 office of the superintendent of public instruction shall provide
19 allocations to districts for middle and junior high school students in
20 accordance with the funding formulas provided in section 502 of this
21 act. Although the allocations are formula-driven, the office of the
22 superintendent shall consider the funding provided in this subsection
23 as a fixed amount, and shall adjust funding to stay within the amounts
24 provided in this subsection.

25 (11) \$143,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$139,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for (a) staff at the office of the
28 superintendent of public instruction to coordinate and promote efforts
29 to develop integrated math, science, technology, and engineering
30 programs in schools and districts across the state; and (b) grants of
31 \$2,500 to provide twenty middle and high school teachers each year
32 professional development training for implementing integrated math,
33 science, technology, and engineering program in their schools.

34 (12) \$5,303,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$5,303,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for in-service training and
37 educational programs conducted by the Pacific science center and for

1 the Washington state leadership assistance for science education reform
2 (LASER) regional partnership coordinated at the Pacific science center.

3 (13) \$675,000 of the general fund--state appropriation for fiscal
4 year 2009 is provided solely to support state college readiness
5 assessment fees for eleventh grade students. The office of the
6 superintendent of public instruction shall allocate funds for this
7 purpose to school districts based on the number of eleventh grade
8 students who complete the college readiness exam. School districts
9 shall use these funds to reimburse institutions of higher education for
10 the assessments students take and report to the office of the
11 superintendent of public instruction on the number of assessments
12 provided.

13 (14) \$51,236,000 of the education legacy trust account--state
14 appropriation is provided solely for grants for voluntary full-day
15 kindergarten at the highest poverty schools, as provided in Engrossed
16 Second Substitute Senate Bill 5841 (enhancing student learning
17 opportunities and achievement). The office of the superintendent of
18 public instruction shall provide allocations to districts for recipient
19 schools in accordance with the funding formulas provided in section 502
20 of this act. Each kindergarten student who enrolls for the voluntary
21 full-day program in a recipient school shall count as one-half of one
22 full-time equivalent student for the purpose of making allocations
23 under this subsection. Although the allocations are formula-driven,
24 the office of the superintendent shall consider the funding provided in
25 this subsection as a fixed amount, and shall limit the number of
26 recipient schools so as to stay within the amounts appropriated each
27 fiscal year in this subsection. The funding provided in this
28 subsection is estimated to provide full-day kindergarten programs for
29 10 percent of kindergarten enrollment in the 2007-08 school year and 20
30 percent of kindergarten enrollment in the 2008-09 school year. Funding
31 priority shall be given to schools with the highest poverty levels, as
32 measured by prior year free and reduced priced lunch eligibility rates
33 in each school. Additionally, as a condition of funding, school
34 districts must agree to provide the full-day program to the children of
35 parents who request it in each eligible school. For the purposes of
36 calculating a school district levy base, funding provided in this
37 subsection shall be considered a state block grant program under RCW
38 84.52.0531.

1 (a) Of the amounts provided in this subsection, a maximum of
2 \$272,000 may be used for administrative support of the full-day
3 kindergarten program within the office of the superintendent of public
4 instruction.

5 (15) \$65,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$65,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to support a full-day kindergarten
8 "lighthouse" resource program at the Bremerton school district, as
9 provided in Engrossed Second Senate Bill No. 5841 (enhancing student
10 learning opportunities and achievement). The purpose of the program is
11 to provide technical assistance to districts in the initial stages of
12 implementing a high quality full-day kindergarten program.

13 (16) \$3,047,000 of the education legacy trust account--state
14 appropriation is provided solely for grants for three demonstration
15 projects for kindergarten through grade three. The purpose of the
16 grants is to implement best practices in developmental learning in
17 kindergarten through third grade pursuant to Engrossed Second
18 Substitute Senate Bill No. 5841 (enhancing student learning
19 opportunities and achievement).

20 (17) \$300,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$1,000,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the development of a
23 leadership academy for school principals and administrators. The
24 superintendent of public instruction shall contract with an independent
25 organization to design, field test, and implement a state-of-the-art
26 education leadership academy that will be accessible throughout the
27 state. Initial development of the content of the academy activities
28 shall be supported by private funds. Semiannually the independent
29 organization shall report on amounts committed by foundations and
30 others to support the development and implementation of this program.
31 Leadership academy partners, with varying roles, shall include the
32 state level organizations for school administrators and principals, the
33 superintendent of public instruction, the professional educator
34 standards board, and others as the independent organization shall
35 identify.

36 (18) \$661,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$684,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for grants to school districts to

1 implement emerging best practices activities in support of classroom
2 teachers' instruction of students, with a first language other than
3 English, who struggle with acquiring academic English skills, as
4 outlined in Engrossed Second Substitute Senate Bill No. 5841 (enhancing
5 student learning opportunities and achievement). Best practices shall
6 focus on professional development for classroom teachers and support of
7 instruction for English language learners in regular classrooms.
8 School districts qualifying for these grants shall serve a student
9 population that reflects many different first languages among their
10 students. The Northwest educational research laboratory (NWREL) shall
11 evaluate the effectiveness of the practices supported by the grants as
12 provided in section 501 of this act. Recipients of these grants shall
13 cooperate with NWREL in the collection of program data.

14 (19) \$548,000 of the fiscal year 2008 general fund--state
15 appropriation and \$548,000 of the fiscal year 2009 general fund--state
16 appropriation are provided solely for training of paraprofessional
17 classroom assistants and certificated staff who work with classroom
18 assistants as provided in RCW 28A.415.310.

19 (20) \$2,348,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$2,348,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for mentor teacher assistance,
22 including state support activities, under RCW 28A.415.250 and
23 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
24 this subsection may be used each fiscal year to operate a mentor
25 academy to help districts provide effective training for peer mentors.
26 Funds for the teacher assistance program shall be allocated to school
27 districts based on the number of first year beginning teachers.

28 (21) \$705,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$705,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the leadership internship
31 program for superintendents, principals, and program administrators.

32 (22) \$98,761,000 of the general fund--federal appropriation is
33 provided for preparing, training, and recruiting high quality teachers
34 and principals under Title II of the no child left behind act.

35 (23)(a) \$488,000 of the general fund--state appropriation for
36 fiscal year 2008 and \$488,000 of the general fund--state appropriation
37 for fiscal year 2009 are provided solely for a principal support
38 program. The office of the superintendent of public instruction may

1 contract with an independent organization to administer the program.
2 The program shall include: (i) Development of an individualized
3 professional growth plan for a new principal or principal candidate;
4 and (ii) participation of a mentor principal who works over a period of
5 between one and three years with the new principal or principal
6 candidate to help him or her build the skills identified as critical to
7 the success of the professional growth plan. Within the amounts
8 provided, \$25,000 per year shall be used to support additional
9 participation of secondary principals.

10 (b) \$3,046,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$3,046,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to the office of the
13 superintendent of public instruction for focused assistance. The
14 office of the superintendent of public instruction shall conduct
15 educational audits of low-performing schools and enter into performance
16 agreements between school districts and the office to implement the
17 recommendations of the audit and the community. Each educational audit
18 shall include recommendations for best practices and ways to address
19 identified needs and shall be presented to the community in a public
20 meeting to seek input on ways to implement the audit and its
21 recommendations.

22 (24) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$1,000,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for a high school and school
25 district improvement program modeled after the office of the
26 superintendent of public instruction's existing focused assistance
27 program in subsection (25)(b) of this section. The state funding for
28 this improvement program will match an equal amount committed by a
29 nonprofit foundation in furtherance of a jointly funded program.

30 (25) A maximum of \$375,000 of the general fund--state appropriation
31 for fiscal year 2008 and a maximum of \$500,000 of the general fund--
32 state appropriation for fiscal year 2009 are provided for summer
33 accountability institutes offered by the superintendent of public
34 instruction. The institutes shall provide school district staff with
35 training in the analysis of student assessment data, information
36 regarding successful district and school teaching models, research on
37 curriculum and instruction, and planning tools for districts to improve
38 instruction in reading, mathematics, language arts, social studies,

1 including civics, and guidance and counseling. The superintendent of
2 public instruction shall offer at least one institute specifically for
3 improving instruction in mathematics in fiscal years 2008 and 2009 and
4 at least one institute specifically for improving instruction in
5 science in fiscal year 2009.

6 (26) \$515,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$515,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided for the evaluation of mathematics
9 textbooks, other instructional materials, and diagnostic tools to
10 determine the extent to which they are aligned with the state
11 standards. Once the evaluations have been conducted, results will be
12 shared with math teachers, other educators, and community members for
13 the purposes of validating the conclusions and then selecting up to
14 three curricula, supporting materials, and diagnostic instruments as
15 those best able to assist students to learn and teachers to teach the
16 content of international standards. In addition, the office of the
17 superintendent shall continue to provide support and information on
18 essential components of comprehensive, school-based reading programs.

19 (27) \$1,764,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$1,764,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for the mathematics helping corps
22 subject to the following conditions and limitations:

23 (a) In order to increase the availability and quality of technical
24 mathematics assistance statewide, the superintendent of public
25 instruction shall employ mathematics school improvement specialists to
26 provide assistance to schools and districts. The specialists shall be
27 hired by and work under the direction of a statewide school improvement
28 coordinator. The mathematics improvement specialists shall not be
29 permanent employees of the superintendent of public instruction.

30 (b) The school improvement specialists shall provide the following:

31 (i) Assistance to schools to disaggregate student performance data
32 and develop improvement plans based on those data;

33 (ii) Consultation with schools and districts concerning their
34 performance on the Washington assessment of student learning and other
35 assessments emphasizing the performance on the mathematics assessments;

36 (iii) Consultation concerning curricula that aligns with the
37 essential academic learning requirements emphasizing the academic

1 learning requirements for mathematics, the Washington assessment of
2 student learning, and meets the needs of diverse learners;

3 (iv) Assistance in the identification and implementation of
4 research-based instructional practices in mathematics;

5 (v) Staff training that emphasizes effective instructional
6 strategies and classroom-based assessment for mathematics;

7 (vi) Assistance in developing and implementing family and community
8 involvement programs emphasizing mathematics; and

9 (vii) Other assistance to schools and school districts intended to
10 improve student mathematics learning.

11 (28) \$125,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$125,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the improvement of reading
14 achievement and implementation of research-based reading models. The
15 superintendent shall evaluate reading curriculum programs and other
16 instructional materials to determine the extent to which they are
17 aligned with state standards. A report of the analyses shall be made
18 available to school districts. The superintendent shall report to
19 districts the assessments that are available to screen and diagnose
20 reading difficulties, and shall provide training on how to implement a
21 reading assessment system. Resources may also be used to disseminate
22 grade level expectations and develop professional development modules
23 and web-based materials.

24 (29) \$30,401,000 of the general fund--federal appropriation is
25 provided for the reading first program under Title I of the no child
26 left behind act.

27 (a) \$500,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$500,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the office of the
30 superintendent of public instruction to award five grants to parent,
31 community, and school district partnership programs that will meet the
32 unique needs of different groups of students in closing the achievement
33 gap. The legislature intends that the pilot programs will help
34 students meet state learning standards, achieve the skills and
35 knowledge necessary for college or the workplace, reduce the
36 achievement gap, prevent dropouts, and improve graduation rates.

37 (b) The pilot programs shall be designed in such a way as to be

1 supplemental to educational services provided in the district and shall
2 utilize a community partnership based approach to helping students and
3 their parents.

4 (c) The grant recipients shall work in collaboration with the
5 office of the superintendent of public instruction to develop
6 measurable goals and evaluation methodologies for the pilot programs.
7 \$25,000 of this appropriation may be used by the office of the
8 superintendent of public instruction to hold a statewide meeting to
9 disseminate successful strategies developed by the grantees.

10 (d) The office of the superintendent of public instruction shall
11 issue a report to the legislature in the 2009 session on the progress
12 of each of the pilot programs.

13 (30) \$1,500,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$1,500,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the office of the
16 superintendent of public instruction to support and award Washington
17 community learning center program grants pursuant to Engrossed Second
18 Substitute Senate Bill No. 5841 (enhancing student learning
19 opportunities and achievement). If the bill is not enacted by June 30,
20 2007, the amounts provided in this subsection shall lapse.

21 (31) (~~(\$1,629,000)~~) \$1,643,000 of the general fund--state
22 appropriation for fiscal year 2008 and (~~(\$1,638,000)~~) \$1,667,000 of the
23 general fund--state appropriation for fiscal year 2009 are provided
24 solely to eliminate the lunch co-pay for students in grades
25 kindergarten through third grade that are eligible for reduced price
26 lunch.

27 (32) \$400,000 of the education legacy trust account--state
28 appropriation is provided solely for the development of mathematics
29 support activities provided by community organizations in after school
30 programs. Pursuant to Second Substitute House Bill No. 1906 (improving
31 mathematics and science education), the office of the superintendent of
32 public instruction shall administer grants to community organizations
33 that partner with school districts to provide these activities and
34 develop a mechanism to report program and student success.

35 (33) \$5,222,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$5,222,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for: (a) The meals for kids
38 program under RCW 28A.235.145 through 28A.235.155; (b) to eliminate the

1 breakfast co-pay for students eligible for reduced price lunch; and (c)
2 for additional assistance for school districts initiating a summer food
3 service program.

4 (34) \$1,056,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$1,056,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the Washington reading corps.
7 The superintendent shall allocate reading corps members to low-
8 performing schools and school districts that are implementing
9 comprehensive, proven, research-based reading programs. Two or more
10 schools may combine their Washington reading corps programs. Grants
11 provided under this section may be used by school districts for
12 expenditures from September 2007 through August 31, 2009.

13 (35) \$3,594,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$3,594,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for grants to school districts to
16 provide a continuum of care for children and families to help children
17 become ready to learn. Grant proposals from school districts shall
18 contain local plans designed collaboratively with community service
19 providers. If a continuum of care program exists in the area in which
20 the school district is located, the local plan shall provide for
21 coordination with existing programs to the greatest extent possible.
22 Grant funds shall be allocated pursuant to RCW 70.190.040.

23 (36) \$1,959,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$1,959,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for improving technology
26 infrastructure, monitoring and reporting on school district technology
27 development, promoting standards for school district technology,
28 promoting statewide coordination and planning for technology
29 development, and providing regional educational technology support
30 centers, including state support activities, under chapter 28A.650 RCW.
31 The superintendent of public instruction shall coordinate a process to
32 facilitate the evaluation and provision of online curriculum courses to
33 school districts which includes the following: Creation of a general
34 listing of the types of available online curriculum courses; a survey
35 conducted by each regional educational technology support center of
36 school districts in its region regarding the types of online curriculum
37 courses desired by school districts; a process to evaluate and

1 recommend to school districts the best online courses in terms of
2 curriculum, student performance, and cost; and assistance to school
3 districts in procuring and providing the courses to students.

4 (37) \$126,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$126,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided for the development and posting of web-
7 based instructional tools, assessment data, and other information that
8 assists schools and teachers implementing higher academic standards.

9 (38) \$333,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$333,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the operation of the center
12 for the improvement of student learning pursuant to RCW 28A.300.130.

13 (39) \$12,400,000 of the education legacy trust account--state
14 appropriation is provided solely for one-time allocations for
15 technology upgrades and improvements. The funding shall be allocated
16 based on \$3,000 for each elementary school, \$6,000 for each middle or
17 junior high school, and \$11,000 for each high school. In cases where
18 a particular school's grade span or configuration does not fall into
19 these categories, the office of superintendent of public instruction
20 will develop an allocation to that school that recognizes the unique
21 characteristics but maintains the proportionate allocation identified
22 in this subsection.

23 (40) \$250,000 of the education legacy trust account--state
24 appropriation is provided solely for costs associated with office of
25 the superintendent of public instruction establishing a statewide
26 director of technology position pursuant to Second Substitute House
27 Bill No. 1906 (improving mathematics and science education). If the
28 bill is not enacted by June 30, 2007, the amounts provided in this
29 subsection shall lapse.

30 (41)(a) (~~(\$9,150,000)~~) \$9,747,000 of the general fund--state
31 appropriation for fiscal year 2008 and (~~(\$12,447,000)~~) \$16,047,000 of
32 the general fund--state appropriation for fiscal year 2009 are provided
33 solely for the following bonuses for teachers who hold valid, unexpired
34 certification from the national board for professional teaching
35 standards and who are teaching in a Washington public school, subject
36 to the following conditions and limitations:

37 (i) For national board certified teachers, a bonus of \$5,000 per

1 teacher in fiscal year 2008 and adjusted for inflation in fiscal year
2 2009;

3 (ii) For national board certified teachers who teach in schools
4 where at least 70 percent of student headcount enrollment is eligible
5 for the federal free or reduced price lunch program, an additional
6 \$5,000 annual bonus to be paid in one lump sum; and

7 (iii) The superintendent of public instruction shall adopt rules to
8 ensure that national board certified teachers meet the qualifications
9 for bonuses under (a)(ii) of this subsection for less than one full
10 school year receive bonuses in a pro-rated manner.

11 (b) Included in the amounts provided in this subsection are amounts
12 for mandatory fringe benefits. The annual bonus shall not be included
13 in the definition of "earnable compensation" under RCW 41.32.010(10).

14 (c) For purposes of this subsection, "schools where at least 70
15 percent of the student headcount enrollment is eligible for the federal
16 free or reduced price lunch program" shall be defined as: (i) For the
17 2007-08 and the 2008-09 school years, schools in which the prior year
18 percentage of students eligible for the federal free and reduced price
19 lunch program was at least 70 percent; and (ii) in the 2008-09 school
20 year, any school that met the criterion in (c)(i) of this subsection in
21 the 2007-08 school year.

22 (d) Within the amounts appropriated in this subsection, the office
23 of superintendent of public instruction shall revise rules to allow
24 teachers who hold valid, unexpired certification from the national
25 board for professional teaching standards and who are teaching at the
26 Washington school for the deaf or Washington school for the blind, to
27 receive the annual bonus amounts specified in this subsection if they
28 are otherwise eligible.

29 (42) \$250,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely for grants to five skills centers to
31 develop and plan for implementation of integrated English language
32 development/career skills programs that pair English language
33 development teachers with career/technical education instructors in the
34 classroom. The office of the superintendent of public instruction and
35 skill center staff shall work with the state board for community and
36 technical colleges I-BEST program staff and local community and
37 technical college program staff to develop the program to assure
38 critical program elements are included and that the skill center

1 programs provide a seamless transition for high school students to the
2 community and technical college programs for students choosing that
3 pathway. The request for proposal or grant application shall be issued
4 no later than May 1, 2007, so that grant recipients can begin program
5 planning and development efforts on July 1, 2008. The superintendent
6 of public instruction shall provide the resulting implementation plans
7 to the governor and the appropriate committees of the legislature by
8 November 1, 2008.

9 **Sec. 512.** 2007 c 522 s 514 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
12 **BILINGUAL PROGRAMS**

13	General Fund--State Appropriation (FY 2008)	((\$65,320,000))
14		<u>\$65,427,000</u>
15	General Fund--State Appropriation (FY 2009)	((\$69,217,000))
16		<u>\$69,384,000</u>
17	General Fund--Federal Appropriation	\$45,243,000
18	TOTAL APPROPRIATION	((\$179,780,000))
19		<u>\$180,054,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Each general fund fiscal year appropriation includes such funds
23 as are necessary to complete the school year ending in the fiscal year
24 and for prior fiscal year adjustments.

25 (2) The superintendent shall distribute a maximum of ((~~\$824.24~~))
26 \$824.12 per eligible bilingual student in the 2007-08 school year and
27 ((~~\$840.25~~)) \$840.13 in the 2008-09 school year, exclusive of salary and
28 benefit adjustments provided in section 504 of this act.

29 (3) The superintendent may withhold up to 1.5 percent of the school
30 year allocations to school districts in subsection (2) of this section,
31 and adjust the per eligible pupil rates in subsection (2) of this
32 section accordingly, solely for the central provision of assessments as
33 provided in RCW 28A.180.090 (1) and (2).

34 (4) \$70,000 of the amounts appropriated in this section are
35 provided solely to track current and former transitional bilingual
36 program students.

1 (5) The general fund--federal appropriation in this section is
2 provided for migrant education under Title I Part C and English
3 language acquisition, and language enhancement grants under Title III
4 of the elementary and secondary education act.

5 (6) Pursuant to RCW 28A.150.260, during the 2007-09 biennium, the
6 office of the superintendent of public instruction shall not make exit
7 of the transitional bilingual program contingent on passing both the
8 Washington language proficiency test and the Washington assessment of
9 student learning without prior legislative approval.

10 **Sec. 513.** 2007 c 522 s 515 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
13 **ASSISTANCE PROGRAM**

14	General Fund--State Appropriation (FY 2008)	((\$70,792,000))
15		<u>\$68,373,000</u>
16	General Fund--State Appropriation (FY 2009)	((\$73,156,000))
17		<u>\$69,399,000</u>
18	General Fund--Federal Appropriation	\$360,660,000
19	Education Legacy Trust Account--State	
20	Appropriation	45,953,000
21	TOTAL APPROPRIATION	((\$550,561,000))
22		<u>\$544,385,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The general fund--state appropriations in this section are
26 subject to the following conditions and limitations:

27 (a) The appropriations include such funds as are necessary to
28 complete the school year ending in the fiscal year and for prior fiscal
29 year adjustments.

30 (b) Funding for school district learning assistance programs shall
31 be allocated at maximum rates of ((~~\$220.37~~)) \$220.34 per funded student
32 for the 2007-08 school year and ((~~\$224.73~~)) \$224.93 per funded student
33 for the 2008-09 school year exclusive of salary and benefit adjustments
34 provided under section 504 of this act.

35 (c) A school district's funded students for the learning assistance
36 program shall be the sum of the following as appropriate:

1 (i) The district's full-time equivalent enrollment in grades K-12
2 for the prior school year multiplied by the district's percentage of
3 October headcount enrollment in grades K-12 eligible for free or
4 reduced price lunch in the prior school year; and

5 (ii) If, in the prior school year, the district's percentage of
6 October headcount enrollment in grades K-12 eligible for free or
7 reduced price lunch exceeded forty percent, subtract forty percent from
8 the district's percentage and multiply the result by the district's K-
9 12 annual average full-time equivalent enrollment for the prior school
10 year.

11 (d) In addition to amounts allocated in (b) and (c) of this
12 subsection, an additional amount shall be allocated to a school
13 district for each school year in which the district's allocation is
14 less than the amount the district received for the general fund--state
15 learning assistance program allocation in the 2004-05 school year. The
16 amount of the allocation in this section shall be sufficient to
17 maintain the 2004-05 school year allocation.

18 (2) The general fund--federal appropriation in this section is
19 provided for Title I Part A allocations of the no child left behind act
20 of 2001.

21 (3) Small school districts are encouraged to make the most
22 efficient use of the funding provided by using regional educational
23 service district cooperatives to hire staff, provide professional
24 development activities, and implement reading and mathematics programs
25 consistent with research-based guidelines provided by the office of the
26 superintendent of public instruction.

27 (4) A school district may carry over from one year to the next up
28 to 10 percent of the general fund--state or education legacy trust
29 funds allocated under this program; however, carryover funds shall be
30 expended for the learning assistance program.

31 (5) School districts are encouraged to coordinate the use of these
32 funds with other federal, state, and local sources to serve students
33 who are below grade level and to make efficient use of resources in
34 meeting the needs of students with the greatest academic deficits.

35 **Sec. 514.** 2007 c 522 s 516 (uncodified) is amended to read as
36 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**
2 **SUCCESS**

3	General Fund--State Appropriation (FY 2008)	((\$23,820,000))
4		<u>\$15,684,000</u>
5	General Fund--State Appropriation (FY 2009)	((\$25,177,000))
6		<u>\$23,847,000</u>
7	TOTAL APPROPRIATION	((\$48,997,000))
8		<u>\$39,531,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ((The)) Except as provided in subsection (4) of this section,
12 the amounts appropriated in this section are provided solely for
13 remediation for students who have not met standard in one or more
14 content areas of the Washington assessment of student learning in the
15 spring of their tenth grade year or on a subsequent retake. The funds
16 may be used for extended learning activities, including summer school,
17 before and after school, Saturday classes, skill seminars, assessment
18 preparation, and in-school or out-of-school tutoring. Extended
19 learning activities may occur on the school campus, via the internet,
20 or at other locations and times that meet student needs. Funds
21 allocated under this section shall not be considered basic education
22 funding. Amounts allocated under this section shall fund new extended
23 learning opportunities, and shall not supplant funding for existing
24 programs and services.

25 (2) School district allocations for promoting academic success
26 programs shall be calculated as follows:

27 (a) Allocations shall be made to districts only for students
28 actually served in a promoting academic success program.

29 (b) A portion of the district's annual student units shall be the
30 number of content area assessments (reading, writing, and mathematics)
31 on which eleventh and twelfth grade students were more than one
32 standard error of measurement from meeting standard on the WASL in
33 their most recent attempt to pass the WASL.

34 (c) The other portion of the district's annual student units shall
35 be the number of content area assessments (reading, writing, and
36 mathematics) on which eleventh and twelfth grade students were less
37 than one standard error of measurement from meeting standard but did

1 not meet standard on the WASL in their most recent attempt to pass the
2 WASL.

3 (d) Districts with at least one but less than 20 student units
4 combining the student units generated from (b) and (c) of this
5 subsection shall be counted as having 20 student units for the purposes
6 of the allocations in (e) and (f)(i) of this subsection.

7 (e) Allocations for certificated instructional staff salaries and
8 benefits shall be determined using formula-generated staff units
9 calculated pursuant to this subsection. Ninety-four hours of
10 certificated instructional staff units are allocated per 13.0 student
11 units as calculated under (a) of this subsection and thirty-four hours
12 of certificated instructional staff units are allocated per 13.0
13 student units as calculated under (b) of this subsection. Allocations
14 for salaries and benefits for the staff units calculated under this
15 subsection shall be calculated in the same manner as provided under
16 section 503 of this act. Salary and benefit increase funding for staff
17 units generated under this section is included in section 504 of this
18 act.

19 (f) The following additional allocations are provided per student
20 unit, as calculated in (a) and (b) of this subsection:

21 (i) \$12.80 in school year 2007-08 and \$13.07 in school year 2008-09
22 for maintenance, operations, and transportation;

23 (ii) \$12.29 in school year 2007-08 and \$12.55 in school year 2008-
24 09 for pre- and post-remediation assessments;

25 (iii) \$17.41 in school year 2007-08 and \$17.77 in school year 2008-
26 09 per reading remediation student unit;

27 (iv) \$8.19 in school year 2007-08 and \$8.36 in school year 2008-09
28 per mathematics remediation student unit; and

29 (v) \$8.19 in school year 2007-08 and \$8.36 in school year 2008-09
30 per writing remediation student unit.

31 (f) The superintendent of public instruction shall distribute
32 school year allocations according to the monthly apportionment schedule
33 defined in RCW 28A.510.250.

34 (3) By November 15th of each year, the office of the superintendent
35 of public instruction shall report to the appropriate committees of the
36 legislature and to the office of financial management on the use of
37 these funds in the prior school year, including the types of assistance
38 selected by students, the number of students receiving each type of

1 assistance, and the impact on WASL test scores. The office of the
2 superintendent for public instruction shall complete its review and
3 make adjustments to district reporting procedures to ensure consistency
4 of reporting categories and minimize district administrative workload.

5 (4) School districts may carry over from one year to the next up to
6 20 percent of funds allocated under this program(~~(; however,)~~).
7 Carryover funds shall be expended for ((~~promoting academic success~~
8 programs)) extended learning activities as described in subsection (1)
9 of this section. Carryover funds may be expended for students eligible
10 for the promoting academic success program as described in subsection
11 (1) of this section or for ninth and tenth grade students determined to
12 be at risk of not passing one or more content areas of the WASL based
13 on eighth grade assessment scores.

14 **Sec. 515.** 2007 c 522 s 517 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
17 **PROGRAM**

18	Student Achievement Account--State Appropriation	
19	(FY 2008)	((\$423,414,000))
20		<u>\$423,369,000</u>
21	Student Achievement Account--State Appropriation	
22	(FY 2009)	((\$446,357,000))
23		<u>\$444,463,000</u>
24	TOTAL APPROPRIATION	((\$869,771,000))
25		<u>\$867,832,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Funding for school district student achievement programs shall
29 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-
30 08 school year and (~~(\$459.45)~~) \$457.65 per FTE student for the 2008-09
31 school year. For the purposes of this section, FTE student refers to
32 the annual average full-time equivalent enrollment of the school
33 district in grades kindergarten through twelve for the prior school
34 year, as reported to the office of the superintendent of public
35 instruction by August 31st of the previous school year.

36 (2) The appropriation is allocated for the following uses as
37 specified in RCW 28A.505.210:

1 (a) To reduce class size by hiring certificated elementary
2 classroom teachers in grades K-4 and paying nonemployee-related costs
3 associated with those new teachers;

4 (b) To make selected reductions in class size in grades 5-12, such
5 as small high school writing classes;

6 (c) To provide extended learning opportunities to improve student
7 academic achievement in grades K-12, including, but not limited to,
8 extended school year, extended school day, before-and-after-school
9 programs, special tutoring programs, weekend school programs, summer
10 school, and all-day kindergarten;

11 (d) To provide additional professional development for educators
12 including additional paid time for curriculum and lesson redesign and
13 alignment, training to ensure that instruction is aligned with state
14 standards and student needs, reimbursement for higher education costs
15 related to enhancing teaching skills and knowledge, and mentoring
16 programs to match teachers with skilled, master teachers. The funding
17 shall not be used for salary increases or additional compensation for
18 existing teaching duties, but may be used for extended year and
19 extended day teaching contracts;

20 (e) To provide early assistance for children who need
21 prekindergarten support in order to be successful in school; or

22 (f) To provide improvements or additions to school building
23 facilities which are directly related to the class size reductions and
24 extended learning opportunities under (a) through (c) of this
25 subsection (2).

26 (3) The superintendent of public instruction shall distribute the
27 school year allocation according to the monthly apportionment schedule
28 defined in RCW 28A.510.250.

29 **Sec. 516.** 2007 c 522 s 519 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION.** (1) Appropriations
32 made in this act to the office of superintendent of public instruction
33 shall initially be allotted as required by this act. Subsequent
34 allotment modifications shall not include transfers of moneys between
35 sections of this act, except as expressly provided in subsection (2) of
36 this section.

1 (2) The appropriations to the office of the superintendent of
2 public instruction in this act shall be expended for the programs and
3 amounts specified in this act. However, after May 1, 2008, unless
4 specifically prohibited by this act and after approval by the director
5 of financial management, the superintendent of public instruction may
6 transfer state general fund appropriations for fiscal year 2008 among
7 the following programs to meet the apportionment schedule for a
8 specified formula in another of these programs: General apportionment;
9 employee compensation adjustments; pupil transportation; special
10 education programs; institutional education programs; transitional
11 bilingual programs; and learning assistance programs.

12 (3) The director of financial management shall notify the
13 appropriate legislative fiscal committees in writing prior to approving
14 any allotment modifications or transfers under this section.

(End of part)

PART VI
HIGHER EDUCATION

3 **Sec. 601.** 2007 c 522 s 601 (uncodified) is amended to read as
4 follows:

5 The appropriations in sections 603 through 609 of this act are
6 subject to the following conditions and limitations:

7 (1) "Institutions" means the institutions of higher education
8 receiving appropriations under sections 603 through 609 of this act.

9 (2)(a) The salary increases provided or referenced in this
10 subsection and described in section 603 and part IX of this act shall
11 be the only allowable salary increases provided at institutions of
12 higher education, excluding increases associated with normally
13 occurring promotions and increases related to faculty and professional
14 staff retention, and excluding increases associated with employees
15 under the jurisdiction of chapter 41.56 RCW.

16 (b) For employees under the jurisdiction of chapter 41.56 RCW,
17 salary increases will be in accordance with the applicable collective
18 bargaining agreement. However, an increase shall not be provided to
19 any classified employee whose salary is above the approved salary range
20 maximum for the class to which the employee's position is allocated.

21 (c) Each institution of higher education receiving appropriations
22 for salary increases under sections 604 through 609 of this act may
23 provide additional salary increases from other sources to instructional
24 and research faculty, exempt professional staff, teaching and research
25 assistants, as classified by the office of financial management, and
26 all other nonclassified staff, but not including employees under (~~RCW~~
27 ~~28B.16.015~~) chapter 41.80 RCW. Any additional salary increase granted
28 under the authority of this subsection (2)(c) shall not be included in
29 an institution's salary base for future state funding. It is the
30 intent of the legislature that general fund--state support for an
31 institution shall not increase during the current or any future
32 biennium as a result of any salary increases authorized under this
33 subsection (2)(c).

34 (d) The legislature, the office of financial management, and other
35 state agencies need consistent and accurate personnel data from
36 institutions of higher education for policy planning purposes.

1 Institutions of higher education shall report personnel data to the
2 department of personnel for inclusion in the department's data
3 warehouse. Uniform reporting procedures shall be established by the
4 department of personnel for use by the reporting institutions,
5 including provisions for common job classifications and common
6 definitions of full-time equivalent staff. Annual contract amounts,
7 number of contract months, and funding sources shall be consistently
8 reported for employees under contract.

9 (e) By January 1, 2008, the office of financial management shall
10 work with the institutions of higher education, and with staff from the
11 legislative fiscal committees and the legislative evaluation and
12 accountability program, to identify ways in which the office's
13 "compensation impact model" should be revised or replaced to make the
14 system less costly for institutions to maintain, and more transparent,
15 informative, and useful to the legislature and institutions, while
16 providing information needed to accurately and efficiently negotiate
17 and budget employee compensation changes.

18 (3) The technical colleges may increase tuition and fees in excess
19 of the fiscal growth factor to conform with the percentage increase in
20 community college operating fees.

21 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to
22 full-time students at the state's institutions of higher education for
23 the 2007-08 and 2008-09 academic years, other than the summer term,
24 shall be adjusted by the governing boards of the state universities,
25 regional universities, The Evergreen State College, and the state board
26 for community and technical colleges. Tuition fees may be increased in
27 excess of the fiscal growth factor under RCW 43.135.055.

28 For the 2007-08 academic year, the governing boards of the research
29 universities may implement an increase no greater than seven percent
30 over tuition fees charged to full-time resident undergraduate students
31 for the 2006-07 academic year. The regional universities and The
32 Evergreen State College may implement an increase no greater than five
33 percent over tuition fees charged to full-time resident undergraduate
34 students for the 2006-07 academic year. The state board for community
35 and technical colleges may implement an increase no greater than two
36 percent over tuition and fees charged to full-time resident students
37 for the 2006-07 academic year.

1 For the 2008-09 academic year, the governing boards of the research
2 universities may implement an increase no greater than seven percent
3 over tuition fees charged to full-time resident undergraduate students
4 for the 2007-08 academic year. The regional universities and The
5 Evergreen State College may implement an increase no greater than five
6 percent over tuition fees charged to full-time resident undergraduate
7 students for the 2007-08 academic year. The state board for community
8 and technical colleges may implement an increase no greater than two
9 percent over tuition and fees charged to full-time resident students
10 for the 2007-08 academic year.

11 In addition to the tuition authorization provided under this
12 subsection, amounts appropriated in this budget provide an amount
13 approximately equal to a one percent tuition increase per academic year
14 for the state board for community and technical colleges.

15 (5) For the 2007-09 biennium, the governing boards and the state
16 board may adjust full-time operating fees for factors that may include
17 time of day and day of week, as well as delivery method and campus, to
18 encourage full use of the state's educational facilities and resources.

19 (6) Technical colleges may increase their building fee in excess of
20 the fiscal growth factor until parity is reached with the community
21 colleges.

22 (7) In addition to waivers granted under the authority of RCW
23 28B.15.910, the governing boards and the state board may waive all or
24 a portion of operating fees for any student. State general fund
25 appropriations shall not be provided to replace tuition and fee revenue
26 foregone as a result of waivers granted under this subsection.

27 (8) Pursuant to RCW 43.135.055, institutions of higher education
28 receiving appropriations under sections 603 through 609 of this act are
29 authorized to increase summer term tuition in excess of the fiscal
30 growth factor during the 2007-09 biennium. Tuition levels increased
31 pursuant to this subsection shall not exceed the per credit hour rate
32 calculated from the academic year tuition levels adopted under this
33 act.

34 (9) Pursuant to RCW 43.135.055, community and technical colleges
35 are authorized to increase services and activities fee charges in
36 excess of the fiscal growth factor during the 2007-09 biennium. The
37 services and activities fee charges increased pursuant to this

1 subsection shall not exceed the maximum level authorized by the state
2 board for community and technical colleges.

3 (10) From within the appropriations in sections 603 through 609 of
4 this act, institutions of higher education shall increase compensation
5 for nonrepresented employees in accordance with the following:

6 (a) Across the Board Adjustments.

7 (i) Appropriations are provided for a 3.2 percent salary increase
8 effective September 1, 2007, for all classified employees, except those
9 represented by a collective bargaining unit under chapters 41.80,
10 41.56, and 47.64 RCW, and except the certificated employees of the
11 state schools for the deaf and blind and employees of community and
12 technical colleges covered by the provisions of Initiative Measure No.
13 732. Also included are employees in the Washington management service,
14 and exempt employees under the jurisdiction of the director of
15 personnel.

16 (ii) Appropriations are provided for a 2.0 percent salary increase
17 effective September 1, 2008, for all classified employees, except those
18 represented by a collective bargaining unit under chapters 41.80,
19 41.56, and 47.64 RCW, and except for the certificated employees of the
20 state schools of the deaf and blind and employees of community and
21 technical colleges covered by the provisions of Initiative Measure No.
22 732. Also included are employees in the Washington management service,
23 and exempt employees under the jurisdiction of the director of
24 personnel.

25 (iii) No salary increase may be paid under this subsection to any
26 person whose salary has been Y-rated pursuant to rules adopted by the
27 director of personnel.

28 (b) Salary Survey.

29 For state employees, except those represented by a bargaining unit
30 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
31 implementation of the department of personnel's 2006 salary survey, for
32 job classes more than 25 percent below market rates and affected
33 classes.

34 (c) Classification Consolidation.

35 For state employees, except those represented by a bargaining unit
36 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
37 implementation of the department of personnel's phase 4 job class
38 consolidation and revisions under chapter 41.80 RCW.

1 (d) Agency Request Consolidation.

2 For state employees, except those represented by a bargaining unit
3 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
4 implementation of the department of personnel's agency request job
5 class consolidation and reclassification plan. This implementation
6 fully satisfies the conditions specified in the settlement agreement of
7 *WPEA v State/Shroll v State*.

8 (e) Additional Pay Step.

9 For state employees, except those represented by a bargaining unit
10 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a
11 new pay step L for those who have been in step K for at least one year.

12 (f) Retain Fiscal Year 2007 Pay Increase.

13 For all classified state employees, except those represented by a
14 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
15 for the certificated employees of the state schools of the deaf and
16 blind and employees of community and technical colleges covered by the
17 provisions of Initiative Measure No. 732, funding is provided for
18 continuation of the 1.6 percent salary increase that was provided
19 during fiscal year 2007. Also included are employees in the Washington
20 management service, and exempt employees under the jurisdiction of the
21 director of personnel.

22 (g) The appropriations are also sufficient for the research and the
23 regional higher education institutions to (i) continue the 1.6 percent
24 salary increase that was provided during fiscal year 2007; and (ii)
25 provide average salary increases of 3.2 percent effective September 1,
26 2007, and of 2.0 percent effective September 1, 2008, for faculty,
27 exempt administrative and professional staff, graduate assistants, and
28 for all other nonclassified employees.

29 **Sec. 602.** 2007 c 522 s 602 (uncodified) is amended to read as
30 follows:

31 (1) The appropriations in sections 603 through 609 of this act
32 provide state support for full-time equivalent student enrollments at
33 each institution of higher education. Listed below are the annual
34 full-time equivalent student enrollments by institutions assumed in
35 this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
University of Washington		
Main campus	33,782	((34,197))
		<u>34,257</u>
Bothell campus	1,760	1,980
Tacoma campus	2,109	2,349
Washington State University		
Main campus	19,112	19,272
Tri-Cities campus	800	865
Vancouver campus	1,888	2,113
Central Washington University	8,952	9,322
Eastern Washington University	8,996	9,184
The Evergreen State College	4,165	4,213
Western Washington University	12,022	12,175
State Board for Community and Technical Colleges	((136,022))	((138,977))
	<u>136,102</u>	<u>139,057</u>

(2) For the state universities, the number of full-time equivalent student enrollments enumerated in this section for the Bothell, Tacoma, Tri-Cities, and Vancouver campuses are the minimum levels at which the universities should seek to enroll students for those campuses. At the start of an academic year, the governing board of a state university may transfer full-time equivalent student enrollments among campuses. Intent notice shall be provided to the office of financial management and reassignment of funded enrollment is contingent upon satisfying data needed by the forecast division for tracking and monitoring state-supported college enrollment.

Sec. 603. 2007 c 522 s 603 (uncodified) is amended to read as follows:

1 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

2	General Fund--State Appropriation (FY 2008)	((\$638,521,000))
3		<u>\$639,722,000</u>
4	General Fund--State Appropriation (FY 2009)	((\$654,446,000))
5		<u>\$642,905,000</u>
6	Education Legacy Trust Account--State	
7	Appropriation	\$105,432,000
8	Pension Funding Stabilization Account	
9	Appropriation	\$49,800,000
10	TOTAL APPROPRIATION	((\$1,448,199,000))
11		<u>\$1,437,859,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$5,040,000 of the education legacy trust account--state
15 appropriation and \$10,920,000 of the general fund--state appropriation
16 for fiscal year 2009 are to expand general enrollments by 900 student
17 FTEs in academic year 2008 and by an additional 1,050 student FTEs in
18 academic year 2009.

19 (2) \$5,720,000 of the education legacy trust account--state
20 appropriation and \$11,440,000 of the general fund--state appropriation
21 for fiscal year 2009 are to expand high-demand enrollments by 650
22 student FTEs in fiscal year 2008 and by an additional 650 student FTEs
23 in fiscal year 2009. The programs expanded shall include, but are not
24 limited to, mathematics and health sciences. The state board shall
25 provide data to the office of financial management that is required to
26 track changes in enrollments, graduations, and the employment of
27 college graduates related to state investments in high-demand
28 enrollment programs. Data may be provided through the public
29 centralized higher education enrollment system or through an
30 alternative means agreed to by the institutions and the office of
31 financial management.

32 (3) \$1,960,000 of the education legacy trust account--state
33 appropriation is to expand early childhood education programs with a
34 focus on early math and science awareness by 100 student FTEs in fiscal
35 year 2008 and by an additional 150 student FTEs in 2009. The board
36 shall provide data to the office of financial management regarding math
37 and science enrollments, graduations, and employment of college
38 graduates related to state investments in math and science programs.

1 Data may be provided through the centralized higher education
2 enrollment system or through an alternative means agreed to by the
3 institutions and the office of financial management.

4 (4) \$28,761,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$28,761,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely as special funds for training and
7 related support services, including financial aid, as specified in RCW
8 28C.04.390. Funding is provided to support up to 6,200 full-time
9 equivalent students in each fiscal year.

10 (5) \$3,813,000 of the education legacy trust account--state
11 appropriation and \$7,625,000 of the general fund--state appropriation
12 for fiscal year 2009 are for basic skills education enrollments at
13 community and technical colleges. Budgeted enrollment levels shall
14 increase by 625 student FTEs each year.

15 (6) \$3,750,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$7,500,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely to increase salaries and related
18 benefits for part-time faculty. It is intended that part-time faculty
19 salaries will increase relative to full-time faculty salaries after all
20 salary increases are collectively bargained.

21 (7) \$7,350,000 of the education legacy trust account appropriation
22 is to increase enrollment levels in the integrated basic education,
23 skills, and language program (I-BEST) by 250 student FTEs per year.
24 Each student participating on a full-time basis is budgeted and shall
25 be reported as a single FTE for purposes of this expansion.

26 (8) \$375,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$375,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the transitions math project.
29 This phase of work shall include the establishment of a single math
30 placement test to be used at colleges and universities statewide.

31 (9) \$2,835,000 of the education legacy trust account appropriation
32 is to increase enrollment in apprenticeship training programs by 150
33 student FTEs in each fiscal year.

34 (10) \$4,000,000 of the education legacy trust account--state
35 appropriation is provided solely to expand the number of TRIO eligible
36 students served in the community and technical college system by 1,700
37 students each year. TRIO eligible students include low-income,
38 first-generation, and college students with disabilities. The state

1 board for community and technical colleges shall report annually to the
2 office of financial management and the appropriate policy and fiscal
3 committees of the legislature on the retention and completion rates of
4 students served through this appropriation. Retention rates shall
5 continue to exceed 65 percent for TRIO students and other low-income
6 and first-generation students served through this appropriation.

7 (11)(a) The higher education coordinating board, the office of
8 financial management, and the higher education institutions negotiated
9 a set of performance measures and targets in 2006. By July 31, 2007,
10 the state board for community and technical colleges and the higher
11 education coordinating board shall review and revise these targets
12 based on per-student funding in the 2007-09 appropriations act. In
13 addition, the board shall compile comparable data from peer
14 institutions in the eight global challenge states identified in the
15 Washington Learns study.

16 (b) The targets previously agreed by the state board and the higher
17 education coordinating board are enumerated as follows:

18 (i) Increase the percentage and number of academic students who are
19 eligible to transfer to baccalaureate institutions to 18,700;

20 (ii) Increase the percentage and number of students prepared for
21 work to 23,490; and

22 (iii) Increase the percentage and number of basic skills students
23 who demonstrate substantive skill gain by 22,850.

24 The state board for community and technical colleges shall report
25 their progress and ongoing efforts toward meeting the provisions of
26 this section to the higher education coordinating board prior to
27 November 1, 2009.

28 (12) \$452,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for start-up and planning funds for two
30 applied baccalaureate degree programs at community and technical
31 colleges, of which one degree program must be at a technical college.
32 The applied baccalaureate degrees shall be specifically designed for
33 individuals who hold associate of applied science degrees, or
34 equivalent, in order to maximize application of their technical course
35 credits toward the applied baccalaureate degree.

36 (13) \$2,502,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$5,024,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for faculty salary increments and

1 associated benefits and may be used in combination with salary and
2 benefit savings from faculty turnover to provide salary increments and
3 associated benefits for faculty who qualify through professional
4 development and training. To the extent general salary increase
5 funding is used to pay faculty increments, the general salary increase
6 shall be reduced by the same amount. The state board shall determine
7 the method of allocating to the community and technical colleges the
8 appropriations granted for academic employee increments, provided that
9 the amount of the appropriation attributable to the proportionate share
10 of the part-time faculty salary base shall only be accessible for
11 part-time faculty.

12 (14) \$50,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for higher education student child
15 care matching grants under chapter 28B.135 RCW.

16 (15) \$2,725,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$2,725,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for administration and customized
19 training contracts through the job skills program. The state board
20 shall make an annual report by January 1st of each year to the governor
21 and to appropriate policy and fiscal committees of the legislature
22 regarding implementation of this section, listing the scope of grant
23 awards, the distribution of funds by educational sector and region of
24 the state, and the results of the partnerships supported by these
25 funds.

26 (16) \$504,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for 80 student FTEs in the existing four
28 applied baccalaureate degree programs at community and technical
29 colleges as authorized in chapter 28B.50 RCW.

30 (17) \$4,000,000 of the general fund--state appropriation for fiscal
31 year 2008, \$4,000,000 of the general fund--state appropriation for
32 fiscal year 2009, and \$15,000,000 of the education legacy trust
33 account--state appropriation are provided solely for implementation of
34 Second Substitute House Bill No. 1096 (postsecondary opportunities).
35 The state board shall seek additional private sector involvement and
36 support for the opportunity grants program. If the bill is not enacted
37 by June 30, 2007, the education legacy trust account--state
38 appropriation shall lapse. Remaining amounts in this subsection shall

1 be used for an opportunity grant program to provide grants covering
2 community and technical college tuition and fees for up to 45 credits
3 and books or other materials to be awarded to eligible students.
4 Program participants will earn credentials or certificates in industry-
5 defined occupations with a need for skilled employees.

6 (18) From within the funds appropriated in this section, community
7 and technical colleges shall increase salaries for employees subject to
8 the provisions of Initiative Measure No. 732 by an average of 3.7
9 percent effective July 1, 2007, and by an average of 2.8 percent
10 effective July 1, 2008.

11 (19) From within the funds appropriated in this section, community
12 and technical colleges shall increase salaries for exempt professional
13 staff by an average of 3.2 percent effective September 1, 2007, and by
14 an average of 2.0 percent effective September 1, 2008.

15 (20) \$2,550,000 of the general fund--state appropriation for fiscal
16 year 2009 is provided for one-time grants to colleges to procure
17 community notification software/hardware. The state board for
18 community and technical colleges shall report to the office of
19 financial management on the amount each college receives and how the
20 funds enhance the ability of each campus to notify students and staff
21 of threats and emergencies.

22 (21) \$3,000,000 of the general fund--state appropriation for fiscal
23 year 2009 is provided solely to fund labor/management partnerships to
24 develop and/or expand training programs to help incumbent hospital
25 workers upgrade their skills. These labor and management
26 private/public partnerships with community colleges will develop and
27 implement programs aimed at bringing incumbent healthcare workers
28 innovative training programs reaching students at the workplace.
29 Students in these partnerships will be eligible for support services
30 provided by the community colleges.

31 **Sec. 604.** 2007 c 522 s 604 (uncodified) is amended to read as
32 follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34	General Fund--State Appropriation (FY 2008)	((\$373,680,000))
35		<u>\$373,754,000</u>
36	General Fund--State Appropriation (FY 2009)	((\$390,058,000))
37		<u>\$376,612,000</u>

1	General Fund--Private/Local Appropriation	\$300,000
2	Education Legacy Trust Account--State	
3	Appropriation	\$43,181,000
4	Accident Account--State Appropriation	(\$6,621,000)
5		<u>\$6,522,000</u>
6	Medical Aid Account--State Appropriation	(\$6,448,000)
7		<u>\$6,377,000</u>
8	TOTAL APPROPRIATION	(\$820,288,000)
9		<u>\$806,746,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$15,744,000 of the education legacy trust account--state
13 appropriation is to expand general enrollments by 625 student FTEs in
14 fiscal year 2008 and by an additional 625 student FTEs in fiscal year
15 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to
16 be graduate student FTEs.

17 (2) \$6,975,000 of the education legacy trust account--state
18 appropriation is to expand math and science undergraduate enrollments
19 by 250 student FTEs in each fiscal year. The programs expanded shall
20 include mathematics, engineering, and the physical sciences. The
21 university shall provide data to the office of financial management
22 that is required to track changes in enrollments, graduations, and the
23 employment of college graduates related to state investments in math
24 and science programs. Data may be provided through the public
25 centralized higher education enrollment system or through an
26 alternative means agreed to by the institutions and the office of
27 financial management.

28 (3) \$85,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$85,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for operating support of the
31 Washington state academy of sciences, authorized by chapter 70.220 RCW.

32 (4) \$100,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$100,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for operating support of the
35 William D. Ruckelshaus center.

36 (5) \$500,000 of the education legacy trust account--state
37 appropriation is provided solely to expand the number of TRIO eligible
38 students served in the student support services program at the

1 University of Washington by 250 students each year. TRIO students
2 include low-income, first-generation, and college students with
3 disabilities. The student support services program shall report
4 annually to the office of financial management and the appropriate
5 policy and fiscal committees of the legislature on the retention and
6 completion rates of students served through this appropriation.
7 Retention rates shall continue to exceed 85 percent for TRIO students
8 in this program.

9 (6) \$84,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$84,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely to establish the state
12 climatologist position.

13 (7) \$25,000 of the general fund--state appropriation for fiscal
14 year 2008 (~~is~~) and \$125,000 of the general fund--state appropriation
15 for fiscal year 2009 are provided solely for the William D. Ruckelshaus
16 center to identify and carry out, or otherwise appropriately support,
17 a process to identify issues that have led to conflict around land use
18 requirements and property rights, and explore practical and effective
19 ways to resolve or reduce that conflict. A report with conclusions and
20 recommendations shall be submitted to the governor and the chairs of
21 the appropriate committees of the legislature by October 31, 2007.
22 Work will continue after the submission of the initial report, to
23 include continuing research and the development of financial and policy
24 options and a progress report on fact finding efforts and stakeholder
25 positions due December 1, 2008.

26 (8) \$3,830,000 of the education legacy trust account--state
27 appropriation is provided solely to expand health sciences capacity at
28 the University of Washington. Consistent with the medical and dental
29 school extension program appropriations at Washington State University
30 and Eastern Washington University, funding is provided to expand
31 classes at the University of Washington. Medical and dental students
32 shall take the first year of courses for this program at the Riverpoint
33 campus in Spokane and the second year of courses at the University of
34 Washington in Seattle.

35 (9) The higher education coordinating board, the office of
36 financial management, and the higher education institutions negotiated
37 a set of performance measures, checkpoints, and targets in 2006. By
38 July 31, 2007, the university and the board shall review and revise

1 these targets based on per-student funding in the 2007-09
2 appropriations act. In addition, the board shall compile comparable
3 data from peer institutions in the eight global challenge states
4 identified in the Washington Learns study.

5 The checkpoints previously agreed by the board and the University
6 of Washington are enumerated as follows:

7 (a) Increase the combined number of baccalaureate degrees conferred
8 per year at all campuses to 8,850;

9 (b) Increase the combined number of high-demand baccalaureate
10 degrees conferred at all campuses per year to 1,380;

11 (c) Increase the combined number of advanced degrees conferred per
12 year at all campuses to 3,610;

13 (d) Improve the six-year graduation rate for baccalaureate students
14 to 74.7 percent;

15 (e) Improve the three-year graduation rate for students who
16 transfer with an associates degree to 76.0 percent;

17 (f) Improve the freshman retention rate to 93.0 percent;

18 (g) Improve time to degree for baccalaureate students to 92 percent
19 at the Seattle campus and 92.5 percent at the Bothell and Tacoma
20 campuses, measured by the percent of admitted students who graduate
21 within 125 percent of the credits required for a degree; and

22 (h) The institution shall provide a report on Pell grant
23 recipients' performance within each of the measures included in this
24 subsection.

25 The University of Washington shall report its progress and ongoing
26 efforts toward meeting the provisions of this section to the higher
27 education coordinating board prior to November 1, 2009.

28 (10) \$750,000 of the education legacy trust account appropriation
29 is provided solely to increase participation in international learning
30 opportunities, particularly for students with lower incomes who would
31 otherwise not have the chance to study, work, or volunteer outside the
32 United States.

33 (11) \$75,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$75,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for forestry research by the
36 Olympic natural resources center.

37 (12) \$25,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$25,000 of the general fund--state appropriation for
2 fiscal year 2009 are provided solely for coastal marine research by the
3 Olympic natural resources center.

4 (13) \$95,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$30,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for increased education, training,
7 and support services for the families of children with autism, and for
8 the production and distribution of digital video discs in both English
9 and Spanish about strategies for working with people with autism.

10 (14) \$2,900,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$3,400,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for operating support for the
13 department of global health.

14 (15) In an effort to introduce students to and inform students of
15 post-secondary opportunities in Washington state, by October 1st of
16 each year the university shall report to the higher education
17 coordinating board progress towards developing and implementing
18 outreach programs designed to increase awareness of higher education to
19 K-12 populations.

20 (16) \$150,000 of the general fund--state appropriation for fiscal
21 year 2008 is provided solely for the rural technology initiative
22 (initiative) at the University of Washington and the transportation
23 research group (group) at the Washington State University to conduct an
24 economic analysis of the costs to safely provide log hauling services.
25 The initiative will be the lead investigator and administer the
26 project. Neither the University of Washington nor the Washington State
27 University may make a deduction for administrative costs. The project
28 shall rely upon the Washington state patrol for determination of basic
29 safe characteristics, consistent with applicable state and federal law.
30 The analysis shall include:

31 (a) An estimate of log haulers' cost to operate and maintain a
32 basic and safe log truck without operator including:

33 (i) Variable costs such as fuel, etc;

34 (ii) Quasi-variable costs such as:

35 (A) Tires, brakes, wrappers, and other safety related equipment;

36 (B) Vehicle insurance, taxes, fees, etc;

37 (C) Maintenance costs such as oil, lubrication, and minor repairs;

38 and

1 (D) Depreciation and replacement costs;

2 (b) The source of these cost estimates where possible should be
3 independent vendors of equipment and services or already existing
4 studies;

5 (c) A calculation of costs for safe operation expressed as per
6 mile, hour or load volume including consideration for regional
7 differences as well as off-road vs. on-road;

8 (d) An evaluation of comparable trucking services; and

9 (e) A review of log truck safety statistics in Washington state.

10 In conducting the analysis, the initiative shall consult with the
11 northwest log truckers cooperative, the Washington trucking
12 association, the Washington contract loggers association, the
13 Washington farm forestry association, and the Washington forest
14 protection association. By June 30, 2008, the initiative shall provide
15 a report of its findings to the legislature and governor and distribute
16 the findings to interested industry groups.

17 (17) \$500,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$500,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to the Burke museum to support
20 science and social science educational programs including public
21 outreach programs, new educational programs and resources, web-based
22 interactive learning experiences, teacher training, and traveling
23 educational opportunities.

24 (18) \$150,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$150,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to the institute for learning and
27 brain sciences.

28 (19) \$30,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$30,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the University of Washington
31 to gather data and conduct research associated with preparing the
32 basin-wide assessment and to solicit nominations for review and
33 submittal to the Washington academy of sciences for the creation of the
34 Puget Sound science panel pursuant to Engrossed Second Substitute
35 Senate Bill No. 5372 (Puget Sound partnership).

36 (20)(a) \$500,000 of the general fund--state appropriation for
37 fiscal year 2008 is provided solely for the University of Washington
38 school of law loan repayment assistance program endowment fund. The

1 University of Washington shall conduct fund-raising activities to
2 increase private sector support of the endowment program and \$250,000
3 of the appropriation in this subsection is contingent on a private
4 sector match. Funds in the law school repayment assistance program
5 endowment fund shall be used to provide graduates who pursue careers in
6 public interest legal positions with payment assistance toward their
7 student loan debt.

8 (b) The University of Washington law school shall report to the
9 legislature by December 1, 2010, information about the loan repayment
10 assistance program. The report shall contain at least the following
11 information:

12 (i) A financial summary of the endowment program;

13 (ii) The number of individuals receiving assistance from the
14 program and information related to the positions in which these
15 individuals are working;

16 (iii) Any available information regarding the effect of the loan
17 repayment assistance program on student recruitment and enrollment; and

18 (iv) Other information the school of law deems relevant to the
19 evaluation of the program.

20 (c) In its rules for administering the program, the school of law
21 must make provision for cases of hardship or exceptional circumstances,
22 as defined by the school of law. Examples of such circumstances
23 include, but are not limited to, family leave, medical leave, illness
24 or disability, and loss of employment.

25 (d) The loan repayment assistance program must be available to
26 otherwise eligible graduates of the law school who work in positions
27 with nonprofit organizations or government agencies. Such positions
28 must be located within Washington state. Government agencies shall
29 include the various branches of the military.

30 (21) \$54,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$54,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the University of Washington
33 geriatric education center to develop a voluntary adult family home
34 certification program. In addition to the minimum qualifications
35 required under RCW 70.128.120, individuals participating in the
36 voluntary adult family home certification program shall complete fifty-
37 two hours of class requirements as established by the University of
38 Washington geriatric education center. Individuals completing the

1 requirements of RCW 70.128.120 and the voluntary adult family home
2 certification program shall be issued a certified adult family home
3 license by the department of social and health services. The
4 department of social and health services shall adopt rules implementing
5 the provisions of this subsection.

6 (22) \$100,000 of the general fund--state appropriation for fiscal
7 year 2009 is provided solely for software support for a community
8 notification system, enabling students and staff to receive warning
9 about an on-campus threat.

10 (23) \$1,109,000 of the general fund--state appropriation for fiscal
11 year 2009 is provided solely for start-up and instruction at the
12 interim site of the new University of Washington campus in the north
13 Puget Sound. Up to thirty student FTEs in both the nursing program and
14 the masters of education program will begin classes in the fall of
15 2008. This appropriation shall lapse if a permanent site for the
16 University of Washington branch campus is not identified by the
17 legislature before April 15, 2008.

18 **Sec. 605.** 2007 c 522 s 605 (uncodified) is amended to read as
19 follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21	General Fund--State Appropriation (FY 2008)	((\$231,382,000))
22		<u>\$232,305,000</u>
23	General Fund--State Appropriation (FY 2009)	((\$240,898,000))
24		<u>\$234,702,000</u>
25	Education Legacy Trust Account--State	
26	Appropriation	\$33,884,000
27	Pension Funding Stabilization Account	
28	Appropriation	\$2,450,000
29	TOTAL APPROPRIATION	((\$508,614,000))
30		<u>\$503,341,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$5,315,000 of the education legacy trust account--state
34 appropriation is to expand general enrollments by 290 student FTEs in
35 fiscal year 2008 and by an additional 300 student FTEs in fiscal year
36 2009.

1 (2) \$3,525,000 of the education legacy trust account--state
2 appropriation is to expand math and science enrollments by 65 student
3 FTEs in fiscal year 2008, and by an additional 90 FTE students in
4 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to
5 be graduate enrollments. The programs expanded shall include
6 mathematics, engineering, and the physical sciences. Fifty student
7 FTEs in each year will be shifted from general enrollments to high-
8 demand, high-cost fields, and thus do not affect the enrollment levels
9 listed in section 602 of this act. The university shall provide data
10 to the office of financial management regarding math and science
11 enrollments, graduations, and the employment of college graduates
12 related to state investments in math and science programs. Data may be
13 provided through the public centralized higher education enrollment
14 system or through an alternative means agreed to by the institutions
15 and the office of financial management.

16 (3) \$2,356,000 of the education legacy trust account appropriation
17 is to expand bachelors-level, masters-level, and PhD enrollment at the
18 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,
19 and by an additional 40 FTEs in fiscal year 2009.

20 (4) \$2,000,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$2,000,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for research and commercialization
23 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be
24 targeted at the development of new crops to be used in the bio-products
25 facility at WSU-Tri-Cities. The remainder shall be used for research
26 into new bio-products created from agricultural waste to be conducted
27 in the Tri-Cities in a joint program between Washington State
28 University and Pacific Northwest national laboratories.

29 (5) \$500,000 of the education legacy trust account--state
30 appropriation is provided solely to expand the number of TRIO eligible
31 students served in the student support services program at Washington
32 State University by 250 students each year. TRIO students include
33 low-income, first-generation, and college students with disabilities.
34 The student support services program shall report annually to the
35 office of financial management and the appropriate policy and fiscal
36 committees of the legislature on the retention and completion rates of
37 students served through this appropriation. Retention rates shall
38 continue to exceed 85 percent for TRIO students in this program.

1 (6) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to promote the development of the
4 Spokane-based applied sciences laboratory into a strong,
5 self-sustaining research organization. The state funds shall be used
6 to recruit and retain at least three senior research scientists; to
7 employ business development and administrative personnel; and to
8 establish and equip facilities for computational modeling and for
9 materials and optical characterization.

10 (7) \$85,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$85,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for operating support of the
13 Washington state academy of sciences, under chapter 70.220 RCW.

14 (8) \$100,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$100,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for operating support of the
17 William D. Ruckelshaus center.

18 (9) \$25,000 of the general fund--state appropriation for fiscal
19 year 2008 (~~is~~) and \$175,000 of the general fund--state appropriation
20 for fiscal year 2009 are provided solely for the William D. Ruckelshaus
21 center to identify and carry out, or otherwise appropriately support,
22 a process to identify issues that have led to conflict around land use
23 requirements and property rights, and explore practical and effective
24 ways to resolve or reduce that conflict. A report with conclusions and
25 recommendations shall be submitted to the governor and the chairs of
26 the appropriate committees of the legislature by October 31, 2007.
27 Work will continue after the submission of the initial report, to
28 include continuing research and the development of financial and policy
29 options and a progress report on fact finding efforts and stakeholder
30 positions due December 1, 2008.

31 (10) \$6,360,000 of the education legacy trust account--state
32 appropriation is provided solely to expand health sciences offerings in
33 Spokane. The university shall enroll 20 student FTEs in fiscal year
34 2009 in a University of Washington medical school extension program at
35 the Riverpoint campus of WSU in Spokane. Students shall take the first
36 year of courses for this program at the Riverpoint campus in Spokane,
37 and shall do their clinical rotations and other upper level training in
38 the inland northwest.

1 (11) \$1,000,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,000,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for start-up and ongoing operation
4 of the Vancouver campus-based electrical engineering program.

5 (12) The higher education coordinating board, the office of
6 financial management, and the higher education institutions negotiated
7 a set of performance measures, checkpoints, and targets in 2006. By
8 July 31, 2007, the university and the board shall review and revise
9 these targets based on per-student funding in the 2007-09
10 appropriations act. In addition, the board shall compile comparable
11 data from peer institutions in the eight global challenge states
12 identified in the Washington Learns study.

13 The checkpoints previously agreed by the board and the Washington
14 State University are enumerated as follows:

15 (a) Increase the combined number of baccalaureate degrees conferred
16 per year at all campuses to 4,170;

17 (b) Increase the combined number of high-demand baccalaureate
18 degrees conferred at all campuses per year to 630;

19 (c) Increase the combined number of advanced degrees conferred per
20 year at all campuses to 1,090;

21 (d) Improve the six-year graduation rate for baccalaureate students
22 to 63.2 percent;

23 (e) Improve the three-year graduation rate for students who
24 transfer with an associates degree to 65.4 percent;

25 (f) Improve the freshman retention rate to 84.8 percent;

26 (g) Improve time to degree for baccalaureate students to 92
27 percent, measured by the percent of admitted students who graduate
28 within 125 percent of the credits required for a degree; and

29 (h) The institution shall provide a report on Pell grant
30 recipients' performance within each of the measures included in this
31 section.

32 The Washington State University shall report its progress and
33 ongoing efforts toward meeting the provisions of this section to the
34 higher education coordinating board prior to November 1, 2009.

35 (13) In an effort to introduce students to and inform students of
36 post-secondary opportunities in Washington state, by October 1st of
37 each year the university shall report to the higher education

1 coordinating board progress towards developing and implementing
2 outreach programs designed to increase awareness of higher education to
3 K-12 populations.

4 (14) \$3,000,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$3,000,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to support the unified agriculture
7 initiative at Washington State University. Funds are provided for
8 competitive agriculture grant funds, of which \$400,000 is provided for
9 biological intensive and organic agriculture grants; for operating and
10 program support for the university's research and extension centers, of
11 which \$735,000 is for maintenance and operations support for the Mount
12 Vernon research facility; and for positions to fill research gaps in
13 the development of value-added agricultural products and economically
14 and environmentally sustainable food production.

15 (15) \$75,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$75,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for support of basic operations
18 and research at the university's grizzly bear study center.

19 (16) \$75,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for the energy development center
22 to establish certification standards and to process applications for
23 renewable energy cost recovery incentives, as provided in chapters 300
24 and 301, Laws of 2005.

25 (17) \$30,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$30,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for Washington State University to
28 gather data and conduct research associated with preparing the basin-
29 wide assessment and to solicit nominations for review and submittal to
30 the Washington academy of sciences for the creation of the Puget Sound
31 science panel pursuant to Engrossed Second Substitute Senate Bill No.
32 5372 (Puget Sound partnership).

33 **Sec. 606.** 2007 c 522 s 606 (uncodified) is amended to read as
34 follows:

35 **FOR EASTERN WASHINGTON UNIVERSITY**

36 General Fund--State Appropriation (FY 2008)	(\$48,907,000)
37	<u>\$48,911,000</u>

1	General Fund--State Appropriation (FY 2009)	((\$50,736,000))
2		<u>\$48,883,000</u>
3	Education Legacy Trust Account--State	
4	Appropriation	\$14,753,000
5	Pension Funding Stabilization Account	
6	Appropriation	\$4,758,000
7	TOTAL APPROPRIATION	((\$119,154,000))
8		<u>\$117,305,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$930,000 of the education legacy trust account--state
12 appropriation is to expand general enrollments by 130 student FTEs in
13 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be
14 graduate student FTEs.

15 (2) \$1,170,000 of the education legacy trust account--state
16 appropriation is to expand high-demand undergraduate enrollments by 50
17 student FTEs in each fiscal year. The programs expanded shall include,
18 but are not limited to, mathematics, engineering, and health sciences.
19 The university shall provide data to the office of financial management
20 that is required to track changes in enrollments, graduations, and the
21 employment of college graduates related to state investments in
22 high-demand enrollment programs. Data may be provided through the
23 public centralized higher education enrollment system or through an
24 alternative means agreed to by the institutions and the office of
25 financial management.

26 (3) \$500,000 of the education legacy trust account--state
27 appropriation is provided solely to expand the number of TRIO eligible
28 students served in the student support services program at Eastern
29 Washington University by 250 students each year. TRIO students include
30 low-income, first-generation, and college students with disabilities.
31 The student support services program shall report annually to the
32 office of financial management and the appropriate policy and fiscal
33 committees of the legislature on the retention and completion rates of
34 students served through this appropriation. Retention rates shall
35 continue to exceed 85 percent for TRIO students in this program.

36 (4) \$1,021,000 of the education legacy trust account--state
37 appropriation is provided solely for the RIDE program. The program
38 shall enroll eight student FTEs in the University of Washington school

1 of dentistry in fiscal year 2009. Students shall take the first year
2 of courses for this program at the Riverpoint campus in Spokane, and
3 their second and third years at the University of Washington school of
4 dentistry.

5 (5) The higher education coordinating board, the office of
6 financial management, and the higher education institutions negotiated
7 a set of performance measures, checkpoints, and targets in 2006. By
8 July 31, 2007, the university and the board shall review and revise
9 these targets based on per-student funding in the 2007-09
10 appropriations act. In addition, the board shall compile comparable
11 data from peer institutions in the eight global challenge states
12 identified in the Washington Learns study.

13 The checkpoints previously agreed by the board and the Eastern
14 Washington University are enumerated as follows:

15 (a) Increase the number of baccalaureate degrees conferred per year
16 to 2035;

17 (b) Increase the number of high-demand baccalaureate degrees
18 conferred per year to 405;

19 (c) Increase the number of advanced degrees conferred per year at
20 all campuses to 550;

21 (d) Improve the six-year graduation rate for baccalaureate students
22 to 50.0 percent;

23 (e) Improve the three-year graduation rate for students who
24 transfer with an associates degree to 61.0 percent;

25 (f) Improve the freshman retention rate to 76.0 percent;

26 (g) Improve time to degree for baccalaureate students to 81.0
27 percent, measured by the percent of admitted students who graduate
28 within 125 percent of the credits required for a degree; and

29 (h) The institution shall provide a report on Pell grant
30 recipients' performance within each of the measures included in this
31 section.

32 Eastern Washington University shall report its progress and ongoing
33 efforts toward meeting the provisions of this section to the higher
34 education coordinating board prior to November 1, 2009.

35 (6) In an effort to introduce students to and inform students of
36 post-secondary opportunities in Washington state, by October 1st of
37 each year the university shall report to the higher education

1 coordinating board progress towards developing and implementing
2 outreach programs designed to increase awareness of higher education to
3 K-12 populations.

4 **Sec. 607.** 2007 c 522 s 607 (uncodified) is amended to read as
5 follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2008)	((\$47,326,000))
8		<u>\$47,691,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$49,539,000))
10		<u>\$48,076,000</u>
11	Education Legacy Trust Account--State	
12	Appropriation	\$16,219,000
13	Pension Funding Stabilization Account	
14	Appropriation	\$4,330,000
15	TOTAL APPROPRIATION	((\$117,414,000))
16		<u>\$116,316,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,474,000 of the education legacy trust account--state
20 appropriation is to increase general enrollments by 70 FTE students in
21 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal
22 year 2009. At least 30 of the additional fiscal year 2009 enrollments
23 are expected to be graduate students.

24 (2) \$1,816,000 of the education legacy trust account--state
25 appropriation for fiscal year 2008 is to increase math and science
26 enrollments by 105 FTE students in fiscal year 2008 and by an
27 additional 89 FTE students in fiscal year 2009. The university shall
28 provide data to the office of financial management regarding math and
29 science enrollments, graduations, and employment of college graduates
30 related to state investments in math and science enrollment programs.
31 Data may be provided through the centralized higher education
32 enrollment system or through an alternative means agreed to by the
33 institutions and the office of financial management.

34 (3) \$1,801,000 of the education legacy trust account--state
35 appropriation is to increase high-demand undergraduate enrollments by
36 85 student FTEs in fiscal year 2008 and by an additional 70 FTE
37 students in fiscal year 2009. The programs expanded shall include, but

1 are not limited to, bilingual education and information technology.
2 The university shall provide data to the office of financial management
3 that is required to track changes in enrollments, graduations, and the
4 employment of college graduates related to state investments in high-
5 demand enrollment programs. Data may be provided through the public
6 centralized higher education enrollment system or through an
7 alternative means agreed to by the institutions and the office of
8 financial management.

9 (4) \$500,000 of the education legacy trust account--state
10 appropriation is provided solely to expand the number of TRIO eligible
11 students served in the student support services program at Central
12 Washington University by 250 students each year. TRIO students include
13 low-income, first-generation, and college students with disabilities.
14 The student support services program shall report annually to the
15 office of financial management and the appropriate policy and fiscal
16 committees of the legislature on the retention and completion rates of
17 students served through this appropriation. Retention rates shall
18 continue to exceed 85 percent for TRIO students in this program.

19 (5) The higher education coordinating board, the office of
20 financial management, and the higher education institutions negotiated
21 a set of performance measures, checkpoints, and targets in 2006. By
22 July 31, 2007, the university and the board shall review and revise
23 these targets based on per-student funding in the 2007-09
24 appropriations act. In addition, the board shall compile comparable
25 data from peer institutions in the eight global challenge states
26 identified in the Washington Learns study.

27 The checkpoints previously agreed by the board and the Central
28 Washington University are enumerated as follows:

29 (a) Increase the number of baccalaureate degrees conferred per year
30 to 2,050;

31 (b) Increase the number of high-demand baccalaureate degrees
32 conferred per year to 49;

33 (c) Increase the number of advanced degrees conferred per year at
34 all campuses to 196;

35 (d) Improve the six-year graduation rate for baccalaureate students
36 to 51.1 percent;

37 (e) Improve the three-year graduation rate for students who
38 transfer with an associates degree to 72.3 percent;

- 1 (f) Improve the freshman retention rate to 78.2 percent;
- 2 (g) Improve time to degree for baccalaureate students to 86.6
- 3 percent, measured by the percent of admitted students who graduate
- 4 within 125 percent of the credits required for a degree; and
- 5 (h) The institution shall provide a report on Pell grant
- 6 recipients' performance within each of the measures included in this
- 7 section.

8 Central Washington University shall report its progress and ongoing
 9 efforts toward meeting the provisions of this section to the higher
 10 education coordinating board prior to November 1, 2009.

11 (6) \$500,000 of the education legacy trust account appropriation is
 12 provided solely to implement Engrossed Substitute House Bill No. 1497
 13 (Central Washington University operating fee waivers). If the bill is
 14 not enacted by June 30, 2007, this appropriation shall lapse.

15 (7) In an effort to introduce students to and inform students of
 16 post-secondary opportunities in Washington state, by October 1st of
 17 each year the university shall report to the higher education
 18 coordinating board progress towards developing and implementing
 19 outreach programs designed to increase awareness of higher education to
 20 K-12 populations.

21 **Sec. 608.** 2007 c 522 s 608 (uncodified) is amended to read as
 22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund--State Appropriation (FY 2008)	((\$29,744,000))
25		<u>\$29,797,000</u>
26	General Fund--State Appropriation (FY 2009)	((\$30,057,000))
27		<u>\$29,083,000</u>
28	Education Legacy Trust Account--State	
29	Appropriation	\$4,758,000
30	TOTAL APPROPRIATION	((\$64,559,000))
31		<u>\$63,638,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$562,000 of the education legacy trust account--state
 35 appropriation is to expand upper division math and science enrollments
 36 by 22 student FTEs in fiscal year 2008 and by an additional 28 student
 37 FTEs in fiscal year 2009.

1 (2) \$260,000 of the education legacy trust account--state
2 appropriation for fiscal year 2009 is for 20 student FTE graduate
3 enrollments in the masters in education program.

4 (3) \$500,000 of the education legacy trust account--state
5 appropriation is provided solely to expand the number of TRIO eligible
6 students served in the student support services program at The
7 Evergreen State College by 250 students each year. TRIO students
8 include low-income, first-generation, and college students with
9 disabilities. The student support services program shall report
10 annually to the office of financial management and the appropriate
11 policy and fiscal committees of the legislature on the retention and
12 completion rates of students served through this appropriation.
13 Retention rates shall continue to exceed 80 percent for students served
14 in this program, with a goal of reaching a retention rate in excess of
15 85 percent.

16 (4) \$614,000 of the education legacy trust account appropriation is
17 provided solely to increase the number and value of tuition waivers
18 awarded to state-supported students.

19 (5) The higher education coordinating board, the office of
20 financial management, and the higher education institutions negotiated
21 a set of performance measures, checkpoints, and targets in 2006. By
22 July 31, 2007, the college and the board shall review and revise these
23 targets based on per-student funding in the 2007-09 appropriations act.
24 In addition, the board shall compile comparable data from peer
25 institutions in the eight global challenge states identified in the
26 Washington Learns study.

27 The checkpoints previously agreed by the board and The Evergreen
28 State College are enumerated as follows:

29 (a) Increase the number of baccalaureate degrees conferred per year
30 to 1182;

31 (b) Increase the number of advanced degrees conferred per year at
32 all campuses to 92;

33 (c) Improve the six-year graduation rate for baccalaureate students
34 to 57.0 percent;

35 (d) Improve the three-year graduation rate for students who
36 transfer with an associates degree to 72.8 percent;

37 (e) Improve the freshman retention rate to 73.9 percent;

1 (f) Improve time to degree for baccalaureate students to 97.0
2 percent, measured by the percent of admitted students who graduate
3 within 125 percent of the credits required for a degree; and

4 (g) The institution shall provide a report on Pell grant
5 recipients' performance within each of the measures included in this
6 section.

7 The Evergreen State College shall report its progress and ongoing
8 efforts toward meeting the provisions of this section to the higher
9 education coordinating board prior to November 1, 2009.

10 (6) In an effort to introduce students to and inform students of
11 post-secondary opportunities in Washington state, by October 1st of
12 each year the university shall report to the higher education
13 coordinating board progress towards developing and implementing
14 outreach programs designed to increase awareness of higher education to
15 K-12 populations.

16 (7) \$435,000 of the general fund--state appropriation for fiscal
17 year 2008 is provided solely for the Washington state institute for
18 public policy (WSIPP) to assist the joint task force on basic education
19 finance created pursuant to Engrossed Second Substitute Senate Bill No.
20 5627 (requiring a review and development of basic education funding).
21 The institute shall assist the joint task force in a review of the
22 definition of basic education and the development of options for a new
23 funding structure for K-12 public schools which includes rational
24 compensation system components and funding levels. (~~(If the bill is~~
25 ~~not enacted by June 30, 2007, the amount provided in this subsection~~
26 ~~shall lapse.))~~)

27 (8) \$180,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$180,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the Washington state institute
30 for public policy to study the program effectiveness and cost-benefit
31 of state-funded programs that meet the criteria of evidence-based
32 programs and practices, and emerging best practice/promising practice,
33 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the
34 department of corrections, and juvenile offenders under state and local
35 juvenile authority.

36 (9) \$75,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$75,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for the Washington state institute

1 for public policy to evaluate the effectiveness of current methods for
2 screening and treating depression in women who receive temporary
3 assistance for needy families (TANF), and to make recommendations for
4 their improvement.

5 (10) \$133,000 of the general fund--state appropriation for fiscal
6 year 2008 is provided solely to implement Substitute House Bill No.
7 1472 (child welfare). If the bill is not enacted by June 30, 2007, the
8 amount provided in this subsection shall lapse.

9 (11) Notwithstanding other provisions in this section, the
10 Washington state institute for public policy may adjust due dates for
11 projects included on the institute's 2007-09 workplan as necessary to
12 efficiently manage workload.

13 (12) \$100,000 of the general fund--state appropriation for fiscal
14 year 2009 is provided solely for software support for a community
15 notification system, enabling students and staff to receive warning
16 about an on-campus threat.

17 **Sec. 609.** 2007 c 522 s 609 (uncodified) is amended to read as
18 follows:

19 **FOR WESTERN WASHINGTON UNIVERSITY**

20	General Fund--State Appropriation (FY 2008)	((\$66,716,000))
21		<u>\$66,774,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$69,917,000))
23		<u>\$68,066,000</u>
24	Education Legacy Trust Account--State	
25	Appropriation	\$11,845,000
26	TOTAL APPROPRIATION	((\$148,478,000))
27		<u>\$146,685,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$281,000 of the education legacy trust account--state
31 appropriation is to expand math and science enrollments by 8 student
32 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal
33 year 2009. Programs expanded include cell and molecular biology. The
34 university shall provide data to the office of financial management
35 regarding math and science enrollments, graduations, and the employment
36 of college graduates related to state investments in math and science
37 enrollment programs. Data may be provided through the public

1 centralized higher education enrollment system or through an
2 alternative means agreed to by the institutions and the office of
3 financial management.

4 (2) \$4,013,000 of the education legacy trust account--state
5 appropriation is to expand general enrollments by 235 student FTEs in
6 fiscal year 2008 and by an additional 130 student FTEs in fiscal year
7 2009. Of these, 24 FTEs in each fiscal year are expected to be
8 graduate student FTEs.

9 (3) \$920,000 of the education legacy trust account--state
10 appropriation is to expand high demand enrollments by 50 FTE students
11 in fiscal year 2008 and by an additional 15 FTE students in fiscal year
12 2009. Programs expanded include early childhood education and teaching
13 English as a second language. The university shall provide data to the
14 office of financial management regarding high-demand enrollments,
15 graduations, and employment of college graduates related to state
16 investments in high demand enrollment programs. Data may be provided
17 through the centralized higher education enrollment system or through
18 an alternative means agreed to by the institutions and the office of
19 financial management.

20 (4) \$500,000 of the education legacy trust account--state
21 appropriation is provided solely to expand the number of low-income and
22 first-generation students served in the student outreach services
23 program at Western Washington University by 500 students over the
24 biennium. The student outreach services program shall report annually
25 to the office of financial management and the appropriate policy and
26 fiscal committees of the legislature on the retention and completion
27 rates of students served through this appropriation. Retention rates
28 shall continue to exceed 80 percent for students served in this
29 program, with a goal of reaching a retention rate in excess of 85
30 percent.

31 (5) The higher education coordinating board, the office of
32 financial management, and the higher education institutions negotiated
33 a set of performance measures, checkpoints, and targets in 2006. By
34 July 31, 2007, the university and the board shall review and revise
35 these targets based on per-student funding in the 2007-09
36 appropriations act. In addition, the board shall compile comparable
37 data from peer institutions in the eight global challenge states
38 identified in the Washington Learns study.

1 The checkpoints previously agreed by the board and the Western
2 Washington University are enumerated as follows:

3 (a) Increase the number of baccalaureate degrees conferred per year
4 to 2,968;

5 (b) Increase the number of high-demand baccalaureate degrees
6 conferred per year to 371;

7 (c) Increase the number of advanced degrees conferred per year at
8 all campuses to 375;

9 (d) Improve the six-year graduation rate for baccalaureate students
10 to 62.8 percent;

11 (e) Improve the three-year graduation rate for students who
12 transfer with an associates degree to 61.4 percent;

13 (f) Improve the freshman retention rate to 85.0 percent;

14 (g) Improve time to degree for baccalaureate students to 95.6
15 percent, measured by the percent of admitted students who graduate
16 within 125 percent of the credits required for a degree; and

17 (h) The institution shall provide a report on Pell grant
18 recipients' performance within each of the measures included in this
19 section.

20 Western Washington University shall report its progress and ongoing
21 efforts toward meeting the provisions of this section to the higher
22 education coordinating board prior to November 1, 2009.

23 (6) In an effort to introduce students to and inform students of
24 post-secondary opportunities in Washington state, the university shall
25 report progress towards developing and implementing outreach programs
26 designed to increase awareness of higher education to K-12 populations
27 to the higher education coordinating board by October 1st of each year.

28 (7) \$1,169,000 of the education legacy trust account appropriation
29 is for the advanced materials science and engineering program. The
30 program shall develop the advanced materials science and engineering
31 center for research, teaching, and development which will offer a minor
32 degree in materials science and engineering beginning in the fall 2009.

33 (8) \$444,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$611,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for development of the biomedical
36 research activities in neuroscience (BRAIN) program. The program shall
37 link biology and chemistry curriculum to prepare students for
38 biomedical research positions in academia and industry.

1 (9) \$100,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for software support for a community
3 notification system, enabling students and staff to receive warning
4 about an on-campus threat.

5 **Sec. 610.** 2007 c 522 s 610 (uncodified) is amended to read as
6 follows:

7 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
8 **ADMINISTRATION**

9	General Fund--State Appropriation (FY 2008)	((\$6,922,000))
10		<u>\$6,926,000</u>
11	General Fund--State Appropriation (FY 2009)	((\$6,954,000))
12		<u>\$6,911,000</u>
13	General Fund--Federal Appropriation	((\$4,342,000))
14		<u>\$4,335,000</u>
15	TOTAL APPROPRIATION	((\$18,218,000))
16		<u>\$18,172,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$87,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$169,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to maintain and update a
22 scholarship clearinghouse that lists every public and private
23 scholarship available to Washington students. The higher education
24 coordinating board shall develop a web-based interface for students and
25 families as well as a common application for these scholarships.

26 (2) \$339,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$330,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for implementation of Second
29 Substitute Senate Bill No. 5098 (the college bound scholarship). If
30 the bill is not enacted by June 30, 2007, the amounts provided in this
31 subsection shall lapse.

32 (3) \$200,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$150,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for implementation of Engrossed
35 Substitute House Bill No. 1131 (the passport to college promise). If
36 the bill is not enacted by June 30, 2007, the amounts provided in this
37 subsection shall lapse.

1 (4) \$152,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$191,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for administration of conditional
4 scholarships.

5 (5) Except for moneys provided in this section for specific
6 purposes, and to the extent that the executive director finds that the
7 agency will not require the full amount appropriated for a fiscal year
8 in this section, the unexpended appropriation shall be transferred to
9 the state education trust account established under RCW 28B.92.140 for
10 purposes of fulfilling unfunded scholarship commitments that the board
11 made under its federal GEAR UP Grant 1.

12 (6) \$200,000 of the general fund--state appropriation is provided
13 solely to implement a capital facility and technology capacity study
14 which will compare the 10-year enrollment projections with the capital
15 facility requirements and technology application and hardware capacity
16 needed to deliver higher education programs for the period 2009-2019.
17 The (~~joint legislative audit and review committee~~) higher education
18 coordinating board shall:

19 (a) Develop the study in collaboration with the state board for
20 community and technical colleges, (~~the higher education coordinating~~
21 ~~board,~~) four-year universities, and the Washington independent
22 colleges;

23 (b) Determine the 10-year capital facilities and technology
24 application and hardware investment needed by location to deliver
25 higher education programs to additional student FTE;

26 (c) Estimate operational and capital costs of the additional
27 capacity; and

28 (d) Report findings to the legislature on October 1, 2008.

29 **Sec. 611.** 2007 c 522 s 611 (uncodified) is amended to read as
30 follows:

31 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
32 **PROGRAMS**

33	General Fund--State Appropriation (FY 2008)	\$163,286,000
34	General Fund--State Appropriation (FY 2009)	((\$187,252,000))
35		<u>\$187,248,000</u>
36	General Fund--Federal Appropriation	((\$13,122,000))
37		<u>\$13,114,000</u>

1	Education Legacy Trust Account--State	
2	Appropriation	\$108,188,000
3	TOTAL APPROPRIATION	((\$471,848,000)
4		<u>\$471,836,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ((~~\$154,837,000~~)) \$154,760,000 of the general fund--state
8 appropriation for fiscal year 2008, ((~~\$177,863,000~~)) \$178,707,000 of
9 the general fund--state appropriation for fiscal year 2009, \$49,902,000
10 of the education legacy trust account appropriation for fiscal year
11 2008, \$40,050,000 of the education legacy trust account appropriation
12 for fiscal year 2009, and \$2,886,000 of the general fund--federal
13 appropriation are provided solely for student financial aid payments
14 under the state need grant; the state work study program; the
15 Washington scholars program; and the Washington award for vocational
16 excellence. All four programs shall increase grant awards sufficiently
17 to offset the full cost of the resident undergraduate tuition increases
18 authorized under this act.

19 (2) Within the funds appropriated in this section, eligibility for
20 the state need grant shall be expanded to include students with family
21 incomes at or below 70 percent of the state median family income,
22 adjusted for family size. Awards for students with incomes between 66
23 percent and 70 percent of the state median shall be 50 percent of the
24 award amount granted to those with incomes below 51 percent of the
25 median.

26 (3) To the extent that the executive director determines that the
27 agency will not award the full amount appropriated in subsection (1) of
28 this section for a fiscal year, unexpended funds shall be transferred
29 to the state education trust account established under RCW 28B.92.140
30 for purposes first of fulfilling the unfunded scholarship commitments
31 that the board made under its federal GEAR UP Grant 1.

32 (4) \$7,400,000 of the education legacy trust account appropriation
33 is provided solely for investment to fulfill the scholarship
34 commitments that the state incurs in accordance with Second Substitute
35 Senate Bill No. 5098 (the college bound scholarship). If the bill is
36 not enacted by June 30, 2007, the amount provided in this subsection
37 shall lapse.

1 (5) \$2,500,000 of the education legacy trust account--state
2 appropriation is provided solely to expand the gaining early awareness
3 and readiness for undergraduate programs project to at least 25
4 additional school districts.

5 (6) \$1,000,000 of the education legacy trust account--state
6 appropriation is provided solely to encourage more students to teach
7 secondary mathematics and science. \$500,000 of this amount is provided
8 to increase the future teacher scholarship and conditional loan program
9 by at least 35 students per year. \$500,000 of this amount is provided
10 to support state work study positions for students to intern in
11 secondary math and science classrooms.

12 (7) \$2,336,000 of the education legacy trust account--state
13 appropriation for fiscal year 2009 is provided solely for
14 implementation of Engrossed Substitute House Bill No. 1131 (passport to
15 college). Funds are provided for student scholarships, and for
16 incentive payments to the colleges they attend for individualized
17 student support services which may include, but are not limited to,
18 college and career advising, counseling, tutoring, costs incurred for
19 students while school is not in session, personal expenses, health
20 insurance, and emergency services. If the bill is not enacted by June
21 30, 2007, the amount provided in this subsection shall lapse.

22 (8) \$246,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$246,000 of the general fund--state appropriation for
24 fiscal year 2009 are for community scholarship matching grants and its
25 administration. To be eligible for the matching grant, nonprofit
26 groups organized under section 501(c)(3) of the federal internal
27 revenue code must demonstrate they have raised at least \$2,000 in new
28 moneys for college scholarships after the effective date of this
29 section. Groups may receive no more than one \$2,000 matching grant per
30 year and preference shall be given to groups affiliated with
31 scholarship America. Up to a total of \$46,000 per year of the amount
32 appropriated in this section may be awarded to a nonprofit community
33 organization to administer scholarship matching grants, with preference
34 given to an organization affiliated with scholarship America.

35 (9) \$75,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$75,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for higher education student child
38 care matching grants under chapter 28B.135 RCW.

1 (10) \$500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1179 (state need grant). State need grants
5 provided to students enrolled in just three to five credit-bearing
6 quarter credits, or the equivalent semester credits, shall not exceed
7 the amounts appropriated in this subsection. By November 1 of each
8 year, the board shall report to the office of financial management and
9 to the operating budget committees of the house of representatives and
10 senate on the number of eligible but unserved students enrolled in just
11 three to five quarterly credits, or the semester equivalent, and the
12 estimated cost of serving them. If the bill is not enacted by June 30,
13 2007, the amounts provided in this subsection shall lapse.

14 (11) \$5,000,000 of the education legacy trust account appropriation
15 is provided solely to implement Engrossed Second Substitute House Bill
16 No. 1779 (GET ready for math and science). If the bill is not enacted
17 by June 30, 2007, the amount provided in this subsection shall lapse.

18 **Sec. 612.** 2007 c 522 s 612 (uncodified) is amended to read as
19 follows:

20 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

21 General Fund--State Appropriation (FY 2008)	((\$1,757,000))
	<u>\$1,758,000</u>
23 General Fund--State Appropriation (FY 2009)	((\$1,772,000))
	<u>\$1,739,000</u>
25 General Fund--Federal Appropriation	((\$54,011,000))
	<u>\$53,998,000</u>
27 TOTAL APPROPRIATION	((\$57,540,000))
	<u>\$57,495,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$340,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$340,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for the board to:

34 (a) Allocate grants on a competitive basis to establish and support
35 industry skill panels. Grant recipients shall provide an employer
36 match of at least twenty-five percent, and identify work force
37 strategies to benefit employers and workers across the industry; and

1 (b) Establish industry skill panel standards that identify the
2 expectations for industry skill panel products and services.

3 (2) \$53,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$53,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely to improve the oversight of
6 private vocational and career schools.

7 **Sec. 613.** 2007 c 522 s 613 (uncodified) is amended to read as
8 follows:

9 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

10	General Fund--State Appropriation (FY 2008)	\$1,718,000
11	General Fund--State Appropriation (FY 2009)	((\$1,789,000))
12		<u>\$1,749,000</u>
13	TOTAL APPROPRIATION	((\$3,507,000))
14		<u>\$3,467,000</u>

15 **Sec. 614.** 2007 c 522 s 614 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF EARLY LEARNING**

18	General Fund--State Appropriation (FY 2008)	((\$61,780,000))
19		<u>\$62,773,000</u>
20	General Fund--State Appropriation (FY 2009)	((\$72,707,000))
21		<u>\$76,446,000</u>
22	General Fund--Federal Appropriation	\$192,360,000
23	General Fund--Private/Local Appropriation	\$6,000
24	TOTAL APPROPRIATION	((\$326,853,000))
25		<u>\$331,585,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$47,919,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$56,437,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for early childhood education and
31 assistance program services.

32 (a) Of these amounts, \$10,284,000 is a portion of the biennial
33 amount of state matching dollars required to receive federal child care
34 and development fund grant dollars.

35 (b) Within the amounts provided in this subsection (1), the

1 department shall increase the number of children receiving early
2 childhood education and assistance program services by 2,250 slots.

3 (c) Within the amounts provided in this subsection (1), the
4 department shall increase the minimum provider per slot payment to
5 \$6,500 in fiscal year 2008. Any provider receiving slot payments
6 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in
7 fiscal year 2008. All providers shall receive a 2.0 percent vendor
8 rate increase in fiscal year 2009.

9 (2) \$775,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$4,225,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely to: (a) Develop a quality rating
12 and improvement system; and (b) pilot the quality rating and
13 improvement system in multiple locations. Four of the pilot sites are
14 to be located within the following counties: Spokane, Kitsap, King, and
15 Yakima. The department shall analyze and evaluate the pilot sites and
16 report initial findings to the legislature by December 1, 2008.

17 (3) \$850,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$850,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the department to contract for
20 child care referral services.

21 (4) \$1,200,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$800,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to develop and provide culturally
24 relevant supports for parents, family, and other caregivers. This
25 includes funding for the department to conduct a random sample survey
26 of parents to determine the types of early learning services and
27 materials parents are interested in receiving from the state. The
28 department shall report the findings to the appropriate policy and
29 fiscal committees of the legislature by October 1, 2008.

30 (5) \$250,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$250,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for a child care consultation
33 pilot program linking child care providers with evidence-based and best
34 practice resources regarding caring for infants and young children who
35 present behavior concerns.

36 (6) \$500,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$500,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to expand the child care career
2 and wage ladder program created by chapter 507, Laws of 2005.

3 (7) \$172,000 of the general fund--state appropriation for fiscal
4 year 2008 is provided solely for the department to purchase licensing
5 capability from the department of social and health services through
6 the statewide automated child welfare information system.

7 (8) \$1,100,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$1,100,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for a childcare grant program for
10 public community colleges and public universities. A community college
11 or university that employs collectively bargained staff to operate
12 childcare programs may apply for up to \$25,000 per year from the
13 department per each type of the following programs: Head start,
14 childcare, early childhood assistance and education. The funding shall
15 only be provided for salaries for collectively bargained employees.

16 (9) Beginning October 1, 2007, the department shall be the lead
17 agency for and recipient of the federal child care and development fund
18 grant. Amounts within this grant shall be used to fund child care
19 licensing, quality initiatives, agency administration, and other costs
20 associated with child care subsidies. The department shall transfer a
21 portion of this grant to the department of social and health services
22 to partially fund the child care subsidies paid by the department of
23 social and health services on behalf of the department of early
24 learning.

25 (10) Prior to the development of an early learning information
26 system, the department shall submit to the education and fiscal
27 committees of the legislature a completed feasibility study and a
28 proposal approved by the department of information systems and the
29 information services board. The department shall ensure that any
30 proposal for the early learning information system includes the cost
31 for modifying the system as a result of licensing rule changes and
32 implementation of the quality rating and improvement system.

33 **Sec. 615.** 2007 c 522 s 615 (uncodified) is amended to read as
34 follows:

35	FOR THE STATE SCHOOL FOR THE BLIND	
36	General Fund--State Appropriation (FY 2008)	((\$5,958,000))
37		<u>\$5,974,000</u>

1	General Fund--State Appropriation (FY 2009)	((\$6,186,000))
2		<u>\$6,109,000</u>
3	General Fund--Private/Local Appropriation	((\$1,600,000))
4		<u>\$1,560,000</u>
5	TOTAL APPROPRIATION	((\$13,744,000))
6		<u>\$13,643,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$10,000 of the general fund--state
9 appropriation for fiscal year 2008 and \$40,000 of the general fund--
10 state appropriation for fiscal year 2009 are provided solely for
11 litigation costs associated with the state's defense in the case of
12 Delyria & Koch v. Washington State School for the Blind.

13 **Sec. 616.** 2007 c 522 s 616 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE SCHOOL FOR THE DEAF**

16	General Fund--State Appropriation (FY 2008)	((\$8,731,000))
17		<u>\$8,864,000</u>
18	General Fund--State Appropriation (FY 2009)	((\$9,015,000))
19		<u>\$8,921,000</u>
20	General Fund--Private/Local Appropriation	((\$232,000))
21		<u>\$316,000</u>
22	TOTAL APPROPRIATION	((\$17,978,000))
23		<u>\$18,101,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$84,000 of the general fund--private/local
26 appropriation for fiscal year 2009 is provided solely for the operation
27 of the shared reading video outreach program. The school for the deaf
28 shall provide this service to the extent it is funded by contracts with
29 school districts and educational service districts.

30 **Sec. 617.** 2007 c 522 s 617 (uncodified) is amended to read as
31 follows:

32 **FOR THE WASHINGTON STATE ARTS COMMISSION**

33	General Fund--State Appropriation (FY 2008)	((\$2,548,000))
34		<u>\$2,549,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$2,578,000))
36		<u>\$2,544,000</u>

1 General Fund--Federal Appropriation \$1,382,000
 2 General Fund--Private/Local Appropriation \$154,000
 3 TOTAL APPROPRIATION (~~(\$6,662,000)~~)
 4 \$6,629,000

5 **Sec. 618.** 2007 c 522 s 618 (uncodified) is amended to read as
 6 follows:

7 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
 8 General Fund--State Appropriation (FY 2008) (~~(\$3,558,000)~~)
 9 \$3,561,000
 10 General Fund--State Appropriation (FY 2009) (~~(\$3,609,000)~~)
 11 \$3,548,000
 12 TOTAL APPROPRIATION (~~(\$7,167,000)~~)
 13 \$7,109,000

14 **Sec. 619.** 2007 c 522 s 619 (uncodified) is amended to read as
 15 follows:

16 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**
 17 General Fund--State Appropriation (FY 2008) (~~(\$1,918,000)~~)
 18 \$1,920,000
 19 General Fund--State Appropriation (FY 2009) (~~(\$2,046,000)~~)
 20 \$1,986,000
 21 TOTAL APPROPRIATION (~~(\$3,964,000)~~)
 22 \$3,906,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2007 c 522 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2008), General Fund--State Appropriation (FY 2009), State Building Construction Account--State Appropriation, Columbia River Basin Water Supply Development Account--State Appropriation, Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retire Account--State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

Sec. 702. 2007 c 522 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
2 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**
3 State Convention and Trade Center Account--State
4 Appropriation ((~~\$22,553,000~~))
5 \$22,535,000
6 Accident Account--State Appropriation ((~~\$5,204,000~~))
7 \$5,135,000
8 Medical Aid Account--State Appropriation ((~~\$5,204,000~~))
9 \$5,135,000
10 TOTAL APPROPRIATION ((~~\$32,961,000~~))
11 \$32,805,000

12 **Sec. 703.** 2007 c 522 s 703 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
16 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

17 General Fund--State Appropriation (FY 2008) ((~~\$27,068,000~~))
18 \$26,848,000
19 General Fund--State Appropriation (FY 2009) ((~~\$27,825,000~~))
20 \$27,728,000
21 Nondebt-Limit Reimbursable Bond Retirement
22 Account--State Appropriation ((~~\$136,332,000~~))
23 \$135,967,000
24 TOTAL APPROPRIATION ((~~\$191,225,000~~))
25 \$190,543,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriation is for
28 deposit into the nondebt-limit general fund bond retirement account.

29 **Sec. 704.** 2007 c 522 s 704 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

33 General Fund--State Appropriation (FY 2008) ((~~\$1,357,000~~))
34 \$750,000
35 General Fund--State Appropriation (FY 2009) ((~~\$1,357,000~~))

1 expenditure into the disaster response account for the purposes
2 specified in section 705 of this act.

3 NEW SECTION. **Sec. 707.** A new section is added to 2007 c 522
4 (uncodified) to read as follows:

5 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be
6 necessary, are appropriated from the general fund, unless otherwise
7 indicated, for relief of various individuals, firms, and corporations
8 for sundry claims. These appropriations are to be disbursed on
9 vouchers approved by the director of financial management, except as
10 otherwise provided, as follows:

11 Reimbursement of criminal defendants acquitted on the basis of
12 self-defense, pursuant to RCW 9A.16.110:

13 Thomas J. Nelson, claim number SCJ 2008-04 \$5,000

14 **Sec. 708.** 2007 c 522 s 713 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
17 **SYSTEMS**

18 General Fund--State Appropriation (FY 2008) ((~~\$405,000~~))
19 \$19,000

20 General Fund--State Appropriation (FY 2009) ((~~\$405,000~~))
21 \$19,000

22 ~~((Health Services Account--State Appropriation (FY 2008) \$3,000~~

23 ~~Health Services Account--State Appropriation (FY 2009) \$3,000))~~

24 Public Safety and Education Account--State
25 Appropriation (FY 2008) ((~~\$6,000~~))
26 \$2,000

27 Public Safety and Education Account--State
28 Appropriation (FY 2009) ((~~\$6,000~~))
29 \$2,000

30 ~~((Water Quality Account--State Appropriation (FY 2008) \$1,000~~

31 ~~Water Quality Account--State Appropriation (FY 2009) \$1,000~~

32 ~~General Fund--Federal Appropriation \$198,000~~

33 ~~General Fund--Private/Local Appropriation \$18,000~~

34 ~~Special Account--Retirement Contribution Increase~~
35 ~~Revolving Appropriation \$484,000))~~

36 Judicial Information Systems Account--State

1	<u>Appropriation</u>	<u>\$2,000</u>
2	TOTAL APPROPRIATION	((\$1,530,000))
3		<u>\$44,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 ((~~1~~)) The appropriations in this section are provided solely to
7 increase ((~~agency and institution~~)) legislative and judicial agencies
8 appropriations to reflect increased employer contributions to the
9 public employees' retirement system, the teachers' retirement system,
10 the school employees' retirement system, and the public safety
11 employees' retirement system as a result of modifications to benefit
12 eligibility pursuant to Senate Bill No. 5175 (annual increases in
13 certain retirement allowances)((~~-~~

14 ~~(2) To facilitate the transfer of moneys to dedicated funds and~~
15 ~~accounts, the state treasurer shall transfer sufficient moneys to each~~
16 ~~dedicated fund or account from the special account retirement~~
17 ~~contribution increase revolving account)) in accordance with ((LEAP~~
18 ~~document S01-2007 dated April 19, 2007)) OFM document 2008-S-01, dated
19 December 18, 2007.~~

20 **Sec. 709.** 2007 c 522 s 716 (uncodified) is amended to read as
21 follows:

22	FOR THE OFFICE OF FINANCIAL MANAGEMENT--WATER QUALITY CAPITAL ACCOUNT	
23	Water Quality Account--State Appropriation	
24	(FY 2008)	((\$25,135,000))
25		<u>\$19,260,000</u>
26	<u>Water Quality Account--State Appropriation</u>	
27	<u>(FY 2009)</u>	<u>\$3,000,000</u>
28	<u>TOTAL APPROPRIATION</u>	<u>\$22,260,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 expenditure into the water quality capital account. ((~~If House Bill~~
32 ~~No. 1137 (water quality capital account) is not enacted by June 30,~~
33 ~~2007, the appropriation in this section shall lapse.))~~

34 **Sec. 710.** 2007 c 522 s 718 (uncodified) is amended to read as
35 follows:

36 **INCENTIVE SAVINGS--FY 2008.** The sum of one hundred twenty-five

1 million dollars or so much thereof as may be available on June 30,
2 2008, from the total amount of unspent fiscal year 2008 state general
3 fund appropriations, exclusive of amounts expressly placed into
4 unallotted status by this act, is appropriated for the purposes of RCW
5 43.79.460 in the manner provided in this section.

6 (1) Of the total appropriated amount, one-half of that portion that
7 is attributable to incentive savings, not to exceed twenty-five million
8 dollars, is appropriated to the savings incentive account for the
9 purpose of improving the quality, efficiency, and effectiveness of
10 agency services, and credited to the agency that generated the savings.

11 (2) The remainder of the total amount, not to exceed (~~seventy-~~
12 ~~five~~) one hundred million dollars, is appropriated to the education
13 savings account.

14 **Sec. 711.** 2007 c 522 s 719 (uncodified) is amended to read as
15 follows:

16 **INCENTIVE SAVINGS--FY 2009.** The sum of one hundred twenty-five
17 million dollars or so much thereof as may be available on June 30,
18 2009, from the total amount of unspent fiscal year 2009 state general
19 fund appropriations, exclusive of amounts expressly placed into
20 unallotted status by this act, is appropriated for the purposes of RCW
21 43.79.460 in the manner provided in this section.

22 (1) Of the total appropriated amount, one-half of that portion that
23 is attributable to incentive savings, not to exceed twenty-five million
24 dollars, is appropriated to the savings incentive account for the
25 purpose of improving the quality, efficiency, and effectiveness of
26 agency services, and credited to the agency that generated the savings.

27 (2) The remainder of the total amount, not to exceed (~~seventy-~~
28 ~~five~~) one hundred million dollars, is appropriated to the education
29 savings account.

30 **Sec. 712.** 2007 c 522 s 722 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY SUBSTANCE ABUSE**
33 **PROGRAMS**

34	General Fund--State Appropriation (FY 2008)	\$600,000
35	General Fund--State Appropriation (FY 2009)	((\$600,000))
36		<u>\$700,000</u>

1 TOTAL APPROPRIATION ((~~\$1,200,000~~))
2 \$1,300,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations in this section are
5 provided solely for allocation to counties that are eligible for
6 funding for chemical dependency or substance abuse treatment programs
7 pursuant to RCW 70.96A.325.

8 NEW SECTION. Sec. 713. A new section is added to 2007 c 522
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FEDERAL REIMBURSEMENT FOR**
11 **HEALTH INSURANCE TRANSFERS**

12 General Fund--State Appropriation (FY 2008) \$11,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The United States department of health and
15 human services has determined that a portion of funds transferred from
16 the public employees' and retirees' insurance account in fiscal years
17 2006 and 2007, made pursuant to sections 805 and 806, chapter 372, Laws
18 of 2006, contained federal funds that were not authorized to be
19 included in the transfer. The appropriation in this section is
20 provided solely to reimburse the United States department of health and
21 human services in accordance with their determination letter that the
22 federal funds transferred from the public employees' and retirees'
23 insurance account were transferred in error and must be reimbursed to
24 the United States Treasury.

25 **Sec. 714.** 2007 c 522 s 1621 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TECHNOLOGY FUNDING**

28 General Fund--State Appropriation (FY 2007) \$26,277,000

29 Special Technology Funding Revolving Account

30 Appropriation (~~((FY 2008))~~) \$37,964,000

31 TOTAL APPROPRIATION \$64,241,000

32 The appropriations in this section are provided solely for deposit
33 to and expenditure from the data processing revolving account and are
34 subject to the following conditions and limitations:

1 (1) The appropriations in this section, for expenditure to the data
2 processing revolving account, are to be known as the "information
3 technology funding pool" and are under the joint control of the
4 department of information services and the office of financial
5 management. The department of information services shall review
6 information technology proposals and work jointly with the office of
7 financial management to determine the projects to be funded and the
8 amounts and timing of release of funds. To facilitate the transfer of
9 moneys from dedicated funds and accounts, the state treasurer is
10 directed to transfer sufficient moneys from each dedicated fund or
11 account to the special technology funding revolving account, hereby
12 created in the state treasury, in accordance with schedules provided by
13 the office of financial management pursuant to LEAP Document ITA-2007
14 as developed by the legislative evaluation and program committee on
15 April 20, 2007, at 13:01 hours.

16 (2) In exercising this authority, the department of information
17 services and the office of financial management shall:

18 (a) Seek opportunities to reduce costs and achieve economies of
19 scale by leveraging statewide investments in systems and data and other
20 common or enterprise-wide solutions within and across state agencies
21 that include standard software, hardware, and other information
22 technology systems infrastructure, and common data definitions and data
23 stores that promote the sharing of information across agencies whenever
24 possible;

25 (b) Ensure agencies incorporate project management best practices
26 and consider lessons learned from other information technology
27 projects; and

28 (c) Develop criteria for the evaluation of information technology
29 project funding proposals to include the determination of where common
30 or coordinated technology or data solutions may be established, and
31 identification of projects that cross fiscal biennia or are dependent
32 on other prior, current, or future related investments.

33 (3) In allocating funds for the routine replacement of software and
34 hardware, the information services board and office of financial
35 management shall presume that agencies should have sufficient funding
36 in their base allocation to pay for such replacement and that any
37 allocations out of these funds are for extraordinary maintenance costs.

1 ~~((+5))~~ (4) Funds in the 2007-09 biennium may only be expended on
2 the projects listed on LEAP Document IT-2007, as generated by the
3 legislative evaluation and accountability program committee on April
4 20, 2007, at 13:01 hours. Future biennia allocations from the
5 information technology funding pool shall be determined jointly by the
6 department of information services and the office of financial
7 management.

8 ~~((+6))~~ (5) Beginning December 1, 2008, and every biennium
9 thereafter, the department of information services shall submit a
10 statewide information technology plan to the office of financial
11 management and the legislative evaluation and accountability program
12 committee that supports a consolidated funding request. In alternate
13 years, a plan addendum shall be submitted that reflects any modified
14 funding pool request requiring action in the ensuing supplemental
15 budget session.

16 ~~((+7))~~ (6) The department of information services shall report to
17 the office of financial management and the legislative evaluation and
18 accountability program committee by October 1, 2007, and annually
19 thereafter, the status of planned allocations from funds appropriated
20 in this section.

21 ~~((+8))~~ (7) State agencies shall report project performance in
22 consistent and comparable terms using common methodologies to calculate
23 project performance by measuring work accomplished (scope and schedule)
24 against work planned and project cost against planned budget. The
25 department of information services shall provide implementation
26 guidelines and oversight of project performance reporting.

27 ~~((+9))~~ (8) The information services board shall require all
28 agencies receiving funds appropriated in this section to account for
29 project expenses included in an information technology portfolio report
30 submitted annually to the department of information services, the
31 office of financial management, and the legislative evaluation and
32 accountability program committee by October 1st of each year. The
33 department of information services, with the advice and approval of the
34 office of financial management, shall establish criteria for complete
35 and consistent reporting of expenditures from these funds and project
36 staffing levels.

37 ~~((+10))~~ (9) In consultation with the legislative evaluation and
38 accountability program committee, the department of information

1 services shall develop criteria for evaluating requests for these funds
2 and shall report annually to the office of financial management and the
3 legislative evaluation and accountability program committee by November
4 1st the status of distributions and expenditures from this pool.

5 NEW SECTION. **Sec. 715.** A new section is added to 2007 c 522
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT**
8 Public Safety and Education Account--State

9	Appropriation (FY 2008)	\$11,000,000
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009)	\$1,000,000
12	TOTAL APPROPRIATION	\$12,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the disaster response account.

16 NEW SECTION. **Sec. 716.** A new section is added to 2007 c 522
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HOMELESS FAMILIES SERVICES**
19 **ACCOUNT**

20	General Fund--State Appropriation (FY 2008)	\$3,000,000
21	General Fund--State Appropriation (FY 2009)	\$3,000,000
22	TOTAL APPROPRIATION	\$6,000,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations are provided solely for
25 expenditure into the homeless families services account for the purpose
26 of replenishing the Washington families fund to match private
27 donations.

28 NEW SECTION. **Sec. 717.** A new section is added to 2007 c 522
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH CARE AUTHORITY**
31 **ADMINISTRATIVE ACCOUNT**

32	General Fund--State Appropriation (FY 2008)	\$5,978,000
33	General Fund--State Appropriation (FY 2009)	\$14,867,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2008)	\$38,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2009)	\$95,000
3	Water Quality Account--State Appropriation (FY 2008)	\$11,000
4	Water Quality Account--State Appropriation (FY 2009)	\$30,000
5	Violence Reduction and Drug Enforcement Account--State	
6	Appropriation (FY 2008)	\$1,000
7	Violence Reduction and Drug Enforcement Account--State	
8	Appropriation (FY 2009)	\$3,000
9	Health Services Account--State Appropriation (FY 2008)	\$20,000
10	Health Services Account--State Appropriation (FY 2009)	\$51,000
11	TOTAL APPROPRIATION	\$21,094,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations are provided solely for expenditure into the
15 health care authority administrative account.

16 (2) To facilitate the transfer of moneys from dedicated funds and
17 accounts, the office of financial management shall transfer or direct
18 the transfer of sufficient moneys from each dedicated fund or account,
19 including local funds of state agencies and institutions of higher
20 education, to the health care authority administrative account in
21 accordance with OFM document number 2008-S-04, dated December 18, 2007.
22 Agencies and institutions of higher education with local funds will
23 deposit sufficient money to the health care authority administrative
24 account.

25 NEW SECTION. **Sec. 718.** A new section is added to 2007 c 522
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ONLINE RECRUITING SERVICE**

28	General Fund--State Appropriation (FY 2008)	\$61,000
29	General Fund--State Appropriation (FY 2009)	\$7,000
30	Public Safety and Education Account--State	
31	Appropriation (FY 2008)	\$13,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2009)	\$1,000
34	Department of Retirement Systems Expense Account--State	
35	Appropriation	\$1,000
36	TOTAL APPROPRIATION	\$83,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely for
3 legislative and judicial agencies in accordance with OFM document
4 2008-S-03, dated December 18, 2007, to support the state's online
5 recruitment tool.

6 NEW SECTION. **Sec. 719.** A new section is added to 2007 c 522
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STATE EMPLOYEE COMPENSATION**

9	General Fund--State Appropriation (FY 2009)	(\$2,183,000)
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009)	(\$247,000)
12	Judicial Information Systems Account--State	
13	Appropriation	(\$113,000)
14	Department of Retirement Systems Expense Account--State	
15	Appropriation	(\$24,000)
16	TOTAL APPROPRIATION	(\$2,567,000)

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely for
19 an insurance premium rate reduction for legislative and judicial
20 agencies in accordance with OFM document 2008-S-02, dated December 18,
21 2007.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2007 c 522 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$7,325,000~~)) \$7,654,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$49,656,000~~)) \$47,387,000

General Fund Appropriation for prosecuting attorney distributions \$3,999,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,833,000~~)) \$4,400,000

General Fund Appropriation for other tax distributions ((~~\$42,000~~)) \$46,000

General Fund Appropriation for habitat conservation program distributions \$2,510,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies \$2,192,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution \$148,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$89,346,000~~)) \$77,753,000

County Criminal Justice Assistance Appropriation ((~~\$58,906,000~~)) \$58,185,000

Municipal Criminal Justice Assistance Appropriation ((~~\$23,359,000~~)) \$23,327,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution ((~~\$45,472,000~~))

1		<u>\$49,419,000</u>
2	Liquor Revolving Account Appropriation for liquor	
3	profits distribution	((\$93,399,000))
4		<u>\$81,973,000</u>
5	City-County Assistance Account Appropriation for local	
6	government financial assistance distribution . . .	((\$31,272,000))
7		<u>\$29,865,000</u>
8	Streamline Sales and Use Tax Account Appropriation	
9	for distribution to local taxing jurisdictions	
10	to mitigate the unintended revenue redistribution	
11	effect of the sourcing law changes	\$31,600,000
12	TOTAL APPROPRIATION	((\$441,549,000))
13		<u>\$420,458,000</u>

14 The total expenditures from the state treasury under the
15 appropriations in this section shall not exceed the funds available
16 under statutory distributions for the stated purposes.

17 **Sec. 802.** 2007 c 522 s 805 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER--TRANSFERS.**

20 State Treasurer's Service Account: For
21 transfer to the state general fund,
22 ((~~\$10,000,000~~)) \$15,500,000 for fiscal year 2008 and
23 ((~~\$10,000,000~~)) \$15,500,000 for fiscal year
24 2009 ((~~\$20,000,000~~))
25 \$31,000,000

26 General Fund: For transfer to the water
27 quality account, \$12,200,000 for fiscal
28 year 2008 and \$12,201,000 for fiscal
29 year 2009 \$24,401,000

30 Education Legacy Trust Account: For transfer
31 to the student achievement account for
32 fiscal year 2009 \$90,800,000

33 Drinking Water Assistance Account: For transfer
34 to the drinking water assistance repayment
35 account, an amount not to exceed \$25,000,000

36 Public Works Assistance Account: For transfer
37 to the drinking water assistance account,

1 (3) Technical colleges, school districts, and educational service
2 districts shall remit to the health care authority for deposit into the
3 public employees' and retirees' insurance account established in RCW
4 41.05.120 the following amounts:

5 (a) For each full-time employee, \$57.71 per month beginning
6 September 1, 2007, and (~~(\$65.97)~~) \$61.80 beginning September 1, 2008;

7 (b) For each part-time employee, who at the time of the remittance
8 is employed in an eligible position as defined in RCW 41.32.010 or
9 41.40.010 and is eligible for employer fringe benefit contributions for
10 basic benefits, \$57.71 each month beginning September 1, 2007, and
11 \$65.97 beginning September 1, 2008, prorated by the proportion of
12 employer fringe benefit contributions for a full-time employee that the
13 part-time employee receives. The remittance requirements specified in
14 this subsection shall not apply to employees of a technical college,
15 school district, or educational service district who purchase insurance
16 benefits through contracts with the health care authority.

17 **Sec. 902.** 2007 c 522 s 911 (uncodified) is amended to read as
18 follows:

19 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--**
20 **INSURANCE BENEFITS.** The appropriations for state agencies, including
21 institutions of higher education are subject to the following
22 conditions and limitations:

23 (1)(a) The monthly employer funding rate for insurance benefit
24 premiums, public employees' benefits board administration, and the
25 uniform medical plan, for represented employees outside the super
26 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible
27 employee for fiscal year 2008. For fiscal year 2009 the monthly
28 employer funding rate shall not exceed (~~(\$732)~~) \$575 per eligible
29 employee.

30 (b) In order to achieve the level of funding provided for health
31 benefits, the public employees' benefits board shall require any or all
32 of the following: Employee premium copayments, increases in
33 point-of-service cost sharing, the implementation of managed
34 competition, or make other changes to benefits consistent with RCW
35 41.05.065, but in no case to increase the actuarial value of the plans
36 offered as compared to the comparable plans offered to enrollees in
37 calendar year 2007.

1 (c) The health care authority shall deposit any moneys received on
2 behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or any
4 other moneys recovered as a result of prior uniform medical plan claims
5 payments, into the public employees' and retirees' insurance account to
6 be used for insurance benefits. Such receipts shall not be used for
7 administrative expenditures.

8 (2) The health care authority, subject to the approval of the
9 public employees' benefits board, shall provide subsidies for health
10 benefit premiums to eligible retired or disabled public employees and
11 school district employees who are eligible for medicare, pursuant to
12 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
13 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall
14 be \$182.89 per month.

15 (3) Technical colleges, school districts, and educational service
16 districts shall remit to the health care authority for deposit into the
17 public employees' and retirees' insurance account established in RCW
18 41.05.120 the following amounts:

19 (a) For each full-time employee, \$57.71 per month beginning
20 September 1, 2007, and (~~(\$65.97)~~) \$61.80 beginning September 1, 2008;

21 (b) For each part-time employee, who at the time of the remittance
22 is employed in an eligible position as defined in RCW 41.32.010 or
23 41.40.010 and is eligible for employer fringe benefit contributions for
24 basic benefits, \$57.71 each month beginning September 1, 2007, and
25 (~~(\$65.97)~~) \$61.80 beginning September 1, 2008, prorated by the
26 proportion of employer fringe benefit contributions for a full-time
27 employee that the part-time employee receives. The remittance
28 requirements specified in this subsection shall not apply to employees
29 of a technical college, school district, or educational service
30 district who purchase insurance benefits through contracts with the
31 health care authority.

32 **Sec. 903.** 2007 c 522 s 912 (uncodified) is amended to read as
33 follows:

34 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION.** Collective
35 bargaining agreements negotiated as part of the super coalition under
36 chapter 41.80 RCW include employer contributions to health insurance
37 premiums at 88% of the cost. Funding rates at this level are currently

1 \$707 per month for fiscal year 2008 and (~~\$732~~) \$575 per month for
2 fiscal year 2009. The agreements also include a one-time payment of
3 \$756 for each employee who is eligible for insurance for the month of
4 June 2007 and is covered by a 2007-2009 collective bargaining agreement
5 negotiated pursuant to chapter 41.80 RCW, and the continuation of the
6 salary increases that were negotiated for the twelve-month period
7 beginning July 1, 2006, and scheduled to terminate June 30, 2007.

8 **Sec. 904.** 2007 c 522 s 913 (uncodified) is amended to read as
9 follows:

10 **ACROSS THE BOARD SALARY ADJUSTMENTS.** Appropriations for state
11 agency nonrepresented employee compensation adjustments in this act are
12 sufficient for across the board adjustments.

13 (1) Appropriations are for a 3.2 percent salary increase effective
14 September 1, 2007, for all classified employees, except those
15 represented by a collective bargaining unit under chapters 41.80,
16 41.56, and 47.64 RCW, and except the certificated employees of the
17 state schools for the deaf and blind and employees of community and
18 technical colleges covered by the provisions of Initiative Measure No.
19 732. Also included are employees in the Washington management service,
20 and exempt employees under the jurisdiction of the director of
21 personnel.

22 The appropriations are also sufficient to fund a 3.2 percent salary
23 increase effective September 1, 2007, for executive, legislative, and
24 judicial branch employees exempt from merit system rules whose maximum
25 salaries are not set by the commission on salaries for elected
26 officials.

27 (2) Appropriations are for a 2.0 percent salary increase effective
28 September 1, 2008, for all classified employees, except those
29 represented by a collective bargaining unit under chapters 41.80,
30 41.56, and 47.64 RCW, and except for the certificated employees of the
31 state schools of the deaf and blind and employees of community and
32 technical colleges covered by the provisions of Initiative Measure No.
33 732. Also included are employees in the Washington management service,
34 and exempt employees under the jurisdiction of the director of
35 personnel. The appropriations are also sufficient to fund a 2.0
36 percent salary increase effective September 1, 2008, for executive,

1 legislative, and judicial branch employees exempt from merit system
2 rules whose maximum salaries are not set by the commission on salaries
3 for elected officials.

4 (3) No salary increase may be paid under this section to any person
5 whose salary has been Y-rated pursuant to rules adopted by the director
6 of personnel.

7 NEW SECTION. **Sec. 905.** A new section is added to 2007 c 522
8 (uncodified) to read as follows:

9 **SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT--TEAMSTERS.**
10 Appropriations in this act reflect the supplemental collective
11 bargaining agreement reached between the governor and the brotherhood
12 of teamsters under the provisions of chapter 41.80 RCW. Select
13 classifications will receive wage increases effective July 1, 2008, to
14 address recruitment and retention issues. Select employees covered
15 under this supplemental agreement will receive targeted increases to
16 the base salary and/or increases relating to assignment in a specific
17 geographic work location. These provisions are in addition to the
18 general terms of the collective bargaining agreement effective July 1,
19 2007.

20 **Sec. 906.** RCW 28B.105.110 and 2007 c 214 s 11 are each amended to
21 read as follows:

22 (1) The GET ready for math and science scholarship account is
23 created in the custody of the state treasurer.

24 (2) The board shall deposit into the account all money received for
25 the GET ready for math and science scholarship program from
26 appropriations and private sources. The account shall be
27 self-sustaining.

28 (3) Expenditures from the account shall be used for scholarships to
29 eligible students and for purchases of GET units. Purchased GET units
30 shall be owned and held in trust by the board. Expenditures from the
31 account shall be an equal match of state appropriations and private
32 funds raised by the program administrator. During the 2007-09 fiscal
33 biennium, expenditures from the account not to exceed five percent may
34 be used by the program administrator to carry out the provisions of RCW
35 28B.105.090.

1 (4) With the exception of the operating costs associated with the
2 management of the account by the treasurer's office as authorized in
3 chapter 43.79A RCW, the account shall be credited with all investment
4 income earned by the account.

5 (5) Disbursements from the account are exempt from appropriations
6 and the allotment provisions of chapter 43.88 RCW.

7 (6) Disbursements from the account shall be made only on the
8 authorization of the board.

9 **Sec. 907.** RCW 38.52.106 and 2003 1st sp.s. c 25 s 913 are each
10 amended to read as follows:

11 The Nisqually earthquake account is created in the state treasury.
12 Moneys may be placed in the account from tax revenues, budget transfers
13 or appropriations, federal appropriations, gifts, or any other lawful
14 source. Moneys in the account may be spent only after appropriation.
15 Moneys in the account shall be used only to support state and local
16 government disaster response and recovery efforts associated with the
17 Nisqually earthquake. During the 2003-2005 fiscal biennium, the
18 legislature may transfer moneys from the Nisqually earthquake account
19 to the disaster response account for fire suppression and mobilization
20 costs. During the 2007-2009 fiscal biennium, moneys in the account may
21 be used to support disaster response and recovery efforts associated
22 with flood and storm damage.

23 **Sec. 908.** RCW 41.45.230 and 2006 c 56 s 1 are each amended to read
24 as follows:

25 The pension funding stabilization account is created in the state
26 treasury. Moneys in the account may be spent only after appropriation.
27 Expenditures from the account may be used only for payment of state
28 government employer contributions for members of the public employees'
29 retirement system, the teachers' retirement system, the school
30 employees' retirement system, and the public safety employees'
31 retirement system. During the 2007-09 fiscal biennium, expenditures
32 from the account may also be used for payment of the retirement and
33 annuity plans for higher education employees. The account may not be
34 used to pay for any new benefit or for any benefit increase that takes
35 effect after July 1, 2005. An increase that is provided in accordance
36 with a formula that is in existence on July 1, 2005, is not considered

1 a benefit increase for this purpose. Moneys in the account shall be
2 for the exclusive use of the specified retirement systems and invested
3 by the state investment board pursuant to RCW 43.33A.030 and
4 43.33A.170. For purposes of RCW 43.135.035, expenditures from the
5 pension funding stabilization account shall not be considered a state
6 program cost shift from the state general fund to another account.

7 **Sec. 909.** RCW 43.08.190 and 2005 c 518 s 925 are each amended to
8 read as follows:

9 There is hereby created a fund within the state treasury to be
10 known as the "state treasurer's service fund." Such fund shall be used
11 solely for the payment of costs and expenses incurred in the operation
12 and administration of the state treasurer's office.

13 Moneys shall be allocated monthly and placed in the state
14 treasurer's service fund equivalent to a maximum of one percent of the
15 trust and treasury average daily cash balances from the earnings
16 generated under the authority of RCW 43.79A.040 and 43.84.080 other
17 than earnings generated from investment of balances in funds and
18 accounts specified in RCW 43.79A.040 or 43.84.092(4)((~~b~~)). The
19 allocation shall precede the distribution of the remaining earnings as
20 prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer
21 shall establish a uniform allocation rate based on the appropriations
22 for the treasurer's office.

23 During the ((2005-2007)) 2007-2009 fiscal biennium, the legislature
24 may transfer from the state treasurer's service fund to the state
25 general fund such amounts as reflect the excess fund balance of the
26 fund.

27 **Sec. 910.** RCW 43.08.250 and 2007 c 522 s 950 are each amended to
28 read as follows:

29 (1) The money received by the state treasurer from fees, fines,
30 forfeitures, penalties, reimbursements or assessments by any court
31 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
32 deposited in the public safety and education account which is hereby
33 created in the state treasury. The legislature shall appropriate the
34 funds in the account to promote traffic safety education, highway
35 safety, criminal justice training, crime victims' compensation,
36 judicial education, the judicial information system, civil

1 representation of indigent persons under RCW 2.53.030, winter
2 recreation parking, drug court operations, and state game programs.
3 Through the fiscal biennium ending June 30, 2009, the legislature may
4 appropriate moneys from the public safety and education account for
5 purposes of appellate indigent defense and other operations of the
6 office of public defense, the criminal litigation unit of the attorney
7 general's office, the treatment alternatives to street crimes program,
8 crime victims advocacy programs, justice information network
9 telecommunication planning, treatment for supplemental security income
10 clients, sexual assault treatment, operations of the administrative
11 office of the courts, security in the common schools, alternative
12 school start-up grants, programs for disruptive students, criminal
13 justice data collection, Washington state patrol criminal justice
14 activities, drug court operations, unified family courts, local court
15 backlog assistance, financial assistance to local jurisdictions for
16 extraordinary costs incurred in the adjudication of criminal cases,
17 domestic violence treatment and related services, the department of
18 corrections' costs in implementing chapter 196, Laws of 1999,
19 reimbursement of local governments for costs associated with
20 implementing criminal and civil justice legislation, the replacement of
21 the department of corrections' offender-based tracking system, secure
22 and semi-secure crisis residential centers, HOPE beds, the family
23 policy council and community public health and safety networks, the
24 street youth program, public notification about registered sex
25 offenders, and narcotics or methamphetamine-related enforcement,
26 education, training, and drug and alcohol treatment services.

27 (2)(a) The equal justice subaccount is created as a subaccount of
28 the public safety and education account. The money received by the
29 state treasurer from the increase in fees imposed by sections 9, 10,
30 12, 13, 14, 17, and 19, chapter 457, Laws of 2005 shall be deposited in
31 the equal justice subaccount and shall be appropriated only for:

32 (i) Criminal indigent defense assistance and enhancement at the
33 trial court level, including a criminal indigent defense pilot program;

34 (ii) Representation of parents in dependency and termination
35 proceedings;

36 (iii) Civil legal representation of indigent persons; and

37 (iv) Contribution to district court judges' salaries and to
38 eligible elected municipal court judges' salaries.

1 (b) For the 2005-07 fiscal biennium, an amount equal to twenty-five
2 percent of revenues to the equal justice subaccount, less one million
3 dollars, shall be appropriated from the equal justice subaccount to the
4 administrator for the courts for purposes of (a)(iv) of this
5 subsection. For the 2007-09 fiscal biennium and subsequent fiscal
6 biennia, an amount equal to fifty percent of revenues to the equal
7 justice subaccount shall be appropriated from the equal justice
8 subaccount to the administrator for the courts for the purposes of
9 (a)(iv) of this subsection.

10 (3) During the 2007-2009 fiscal biennium, the legislature may
11 appropriate funds from the public safety and education account to
12 support disaster response and recovery efforts associated with flood
13 and storm damage.

14 **Sec. 911.** RCW 77.32.010 and 2006 c 57 s 1 are each amended to read
15 as follows:

16 (1) Except as otherwise provided in this chapter, a recreational
17 license issued by the director is required to hunt for or take wild
18 animals or wild birds, fish for, take, or harvest fish, shellfish, and
19 seaweed. A recreational fishing or shellfish license is not required
20 for carp, smelt, and crawfish, and a hunting license is not required
21 for bullfrogs.

22 (2) A permit issued by the department is required to park a motor
23 vehicle upon improved department access facilities.

24 (3) During the 2007-09 fiscal biennium to enable the implementation
25 of the pilot project established in section 307 of this act, a fishing
26 permit issued to a nontribal member by the Colville Tribes shall
27 satisfy the license requirements in subsection (1) of this section on
28 the waters of Lake Rufus Woods and on the north shore of Lake Rufus
29 Woods, and a Colville Tribes tribal member identification card shall
30 satisfy the license requirements in subsection (1) of this section on
31 all waters of Lake Rufus Woods.

32 NEW SECTION. **Sec. 912.** If any provision of this act or its
33 application to any person or circumstance is held invalid, the
34 remainder of the act or the application of the provision to other
35 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 913.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of the
3 state government and its existing public institutions, and takes effect
4 immediately.

(End of part)

INDEX	PAGE #
ACROSS THE BOARD SALARY ADJUSTMENTS	291
ADMINISTRATOR FOR THE COURTS	4
ATTORNEY GENERAL	16
BOARD FOR VOLUNTEER FIREFIGHTERS	49
BOARD OF ACCOUNTANCY	48
BOARD OF INDUSTRIAL INSURANCE APPEALS	106
BOARD OF TAX APPEALS	44
CASELOAD FORECAST COUNCIL	18
CENTRAL WASHINGTON UNIVERSITY	254
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	16
COLUMBIA RIVER GORGE COMMISSION	134
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	38
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS	14
COMMISSION ON HISPANIC AFFAIRS	38
COMPENSATION	
NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS	288
REPRESENTED EMPLOYEES OUTSIDE--SUPER COALITION INSURANCE BENEFITS	289
REPRESENTED EMPLOYEES--SUPER COALITION	290
CONSERVATION COMMISSION	145
COURT OF APPEALS	4
CRIMINAL JUSTICE TRAINING COMMISSION	106
DEPARTMENT OF AGRICULTURE	160
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	53
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	18
DEPARTMENT OF CORRECTIONS	123, 124
DEPARTMENT OF EARLY LEARNING	267
DEPARTMENT OF ECOLOGY	134
DEPARTMENT OF FISH AND WILDLIFE	146
DEPARTMENT OF GENERAL ADMINISTRATION	44
DEPARTMENT OF HEALTH	115
DEPARTMENT OF INFORMATION SERVICES	45
DEPARTMENT OF LABOR AND INDUSTRIES	109
DEPARTMENT OF LICENSING	164
DEPARTMENT OF NATURAL RESOURCES	154
DEPARTMENT OF PERSONNEL	37
DEPARTMENT OF RETIREMENT SYSTEMS	
OPERATIONS	39

DEPARTMENT OF REVENUE	41
STATE REVENUE FOR DISTRIBUTION	287
DEPARTMENT OF SERVICES FOR THE BLIND	130
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	56
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	100
AGING AND ADULT SERVICES PROGRAM	80
ALCOHOL AND SUBSTANCE ABUSE PROGRAM	89
CHILDREN AND FAMILY SERVICES PROGRAM	58
DEVELOPMENTAL DISABILITIES PROGRAM	74
ECONOMIC SERVICES PROGRAM	85
JUVENILE REHABILITATION PROGRAM	63
MEDICAL ASSISTANCE PROGRAM	91
MENTAL HEALTH PROGRAM	66
PAYMENTS TO OTHER AGENCIES PROGRAM	102
SPECIAL COMMITMENT PROGRAM	99
VOCATIONAL REHABILITATION PROGRAM	99
DEPARTMENT OF VETERANS AFFAIRS	113
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	271
EASTERN WASHINGTON UNIVERSITY	251
ECONOMIC AND REVENUE FORECAST COUNCIL	34
EMPLOYMENT SECURITY DEPARTMENT	131
ENVIRONMENTAL HEARINGS OFFICE	145
FOR SUNDRY CLAIMS	275
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	14
GROWTH MANAGEMENT HEARINGS BOARD	54
HIGHER EDUCATION COORDINATING BOARD	
FINANCIAL AID AND GRANT PROGRAMS	263
HOME CARE QUALITY AUTHORITY	114
HORSE RACING COMMISSION	48
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	105
INCENTIVE SAVINGS	
FY 2008	276
FY 2009	277
INDETERMINATE SENTENCE REVIEW BOARD	113
INSURANCE COMMISSIONER	47
JOINT LEGISLATIVE SYSTEMS COMMITTEE	3
LAW LIBRARY	3
LIEUTENANT GOVERNOR	10

LIQUOR CONTROL BOARD	48
MILITARY DEPARTMENT	51
MUNICIPAL RESEARCH COUNCIL	44
OFFICE OF ADMINISTRATIVE HEARINGS	37
OFFICE OF FINANCIAL MANAGEMENT	34
CONTRIBUTIONS TO RETIREMENT SYSTEMS	275
COUNTY SUBSTANCE ABUSE PROGRAMS	277
DISASTER RESPONSE ACCOUNT	281
FEDERAL REIMBURSEMENT FOR HEALTH INSURANCE TRANSFERS	278
FIRE CONTINGENCY	274
FIRE CONTINGENCY POOL	274
HEALTH CARE AUTHORITY ADMINISTRATIVE ACCOUNT	281
HOMELESS FAMILIES SERVICES ACCOUNT	281
ONLINE RECRUITING SERVICE	282
STATE EMPLOYEE COMPENSATION	283
TECHNOLOGY FUNDING	278
WATER QUALITY CAPITAL ACCOUNT	276
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	44
OFFICE OF PUBLIC DEFENSE	9
OFFICE OF THE GOVERNOR	10
PUBLIC DISCLOSURE COMMISSION	11
PUBLIC EMPLOYMENT RELATIONS COMMISSION	53
PUGET SOUND PARTNERSHIP	162
RECREATION AND CONSERVATION FUNDING BOARD	144
SECRETARY OF STATE	11
SENATE	2
SENTENCING GUIDELINES COMMISSION	131
SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE	267
STATE AUDITOR	15
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	236
STATE CONVENTION AND TRADE CENTER	54
STATE HEALTH CARE AUTHORITY	102
STATE INVESTMENT BOARD	43
STATE PARKS AND RECREATION COMMISSION	141
STATE PATROL	165
STATE SCHOOL FOR THE BLIND	269
STATE SCHOOL FOR THE DEAF	270
STATE TREASURER	14
BOND RETIREMENT AND INTEREST	272, 273

STATE REVENUES FOR DISTRIBUTION	284
TRANSFERS	285
SUPERINTENDENT OF PUBLIC INSTRUCTION	168, 228
BASIC EDUCATION EMPLOYEE COMPENSATION	188
EDUCATION REFORM PROGRAMS	205
EDUCATIONAL SERVICE DISTRICTS	201
GENERAL APPORTIONMENT	180
INSTITUTIONAL EDUCATION PROGRAMS	203
LEARNING ASSISTANCE PROGRAM	223
LOCAL EFFORT ASSISTANCE	203
PROGRAMS FOR HIGHLY CAPABLE STUDENTS	204
PROMOTING ACADEMIC SUCCESS	225
PUPIL TRANSPORTATION	195
SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	192
SPECIAL EDUCATION PROGRAMS	196
STUDENT ACHIEVEMENT PROGRAM	227
TRANSITIONAL BILINGUAL PROGRAMS	222
SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT	
TEAMSTERS	292
SUPREME COURT	3
THE EVERGREEN STATE COLLEGE	256
UNIVERSITY OF WASHINGTON	240
UTILITIES AND TRANSPORTATION COMMISSION	49
WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM	162
WASHINGTON STATE ARTS COMMISSION	270
WASHINGTON STATE HISTORICAL SOCIETY	271
WASHINGTON STATE LOTTERY	38
WASHINGTON STATE UNIVERSITY	247
WESTERN WASHINGTON UNIVERSITY	259
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	266

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