
SUBSTITUTE HOUSE BILL 1128

State of Washington 60th Legislature 2007 Regular Session

By House Committee on Appropriations (originally sponsored by Representative Sommers; by request of Governor Gregoire)

READ FIRST TIME 03/23/07.

1 AN ACT Relating to fiscal matters; amending RCW 41.05.065,
2 43.60A.165, 46.09.170, and 70.105D.070; reenacting and amending RCW
3 43.08.250 and 70.146.030; amending 2006 c 372 ss 108, 111, 112, 114,
4 118, 122, 124, 126, 127, 128, 129, 135, 137, 138, 147, 150, 152, 154,
5 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,
6 216, 217, 219, 221, 222, 225, 302, 303, 306, 307, 308, 309, 402, 501,
7 502, 504, 505, 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 518,
8 603, 604, 606, 610, 701, 703, 704, 705, 706, 707, 708, 712, 715, 801,
9 802, 803, 804, and 805 (uncodified); amending 2005 c 518 ss 707 and 729
10 (uncodified); adding new sections to 2005 c 518 (uncodified); creating
11 new sections; making appropriations; and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
14 to the provisions set forth in the following sections, the several
15 amounts specified in parts I through VIII of this act, or so much
16 thereof as shall be sufficient to accomplish the purposes designated,
17 are hereby appropriated and authorized to be incurred for salaries,
18 wages, and other expenses of the agencies and offices of the state and

1 for other specified purposes for the fiscal biennium beginning July 1,
2 2007, and ending June 30, 2009, except as otherwise provided, out of
3 the several funds of the state hereinafter named.

4 (2) Unless the context clearly requires otherwise, the definitions
5 in this section apply throughout this act.

6 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
7 June 30, 2008.

8 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending
9 June 30, 2009.

10 (c) "FTE" means full time equivalent.

11 (d) "Lapse" or "revert" means the amount shall return to an
12 unappropriated status.

13 (e) "Provided solely" means the specified amount may be spent only
14 for the specified purpose. Unless otherwise specifically authorized in
15 this act, any portion of an amount provided solely for a specified
16 purpose which is not expended subject to the specified conditions and
17 limitations to fulfill the specified purpose shall lapse.

18 **PART I**

19 **GENERAL GOVERNMENT**

20 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

21	General Fund--State Appropriation (FY 2008)	\$33,366,000
22	General Fund--State Appropriation (FY 2009)	\$33,495,000
23	Pension Funding Stabilization Account	
24	Appropriation	\$560,000
25	TOTAL APPROPRIATION	\$67,421,000

26 **NEW SECTION. Sec. 102. FOR THE SENATE**

27	General Fund--State Appropriation (FY 2008)	\$25,654,000
28	General Fund--State Appropriation (FY 2009)	\$27,723,000
29	Pension Funding Stabilization Account	
30	Appropriation	\$467,000
31	TOTAL APPROPRIATION	\$53,844,000

32 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
33 **COMMITTEE**

34	General Fund--State Appropriation (FY 2008)	\$2,986,000
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1	General Fund--State Appropriation (FY 2009)	\$2,991,000
2	Pension Funding Stabilization Account	
3	Appropriation	\$36,000
4	TOTAL APPROPRIATION	\$6,013,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Notwithstanding the provisions in this section, the committee
8 may adjust the due dates for projects included on the committee's
9 2007-09 work plan as necessary to efficiently manage workload.

10 (2) Within the amount appropriated in this section, the joint
11 legislative audit and review committee shall perform a comprehensive
12 study that examines the office of minority and women's business
13 enterprises. The study shall include: (a) An examination of the
14 policies, procedures, and programs that have been established by the
15 office of minority and women's business enterprises and other state
16 agencies to implement Initiative Measure No. 200 and Governor's
17 Directive 98-01; (b) an assessment of the role of the office of
18 minority and women's business enterprises and its interaction with
19 state agencies prior to the passage of Initiative Measure No. 200
20 compared to its role and interaction after the initiative became law;
21 (c) an analysis of the trends in certification and hiring of minority
22 and women-owned businesses by state and local agencies from 1997 to the
23 present; (d) an assessment of the impact that the office of minority
24 and women's business enterprises programs have had on the certification
25 of minority and women's business enterprises; (e) an analysis of the
26 potential efficiencies from allowing nongovernmental organizations to
27 oversee certification instead of the office of minority and women's
28 business enterprises; (f) an examination of the practices that other
29 governmental organizations use for outreach and recruitment of minority
30 and women-owned business enterprises; and (g) an evaluation of the
31 participation of agencies in the governor's supplier diversity
32 directive. The committee shall provide a report to the appropriate
33 policy and fiscal committees of the legislature in December 2007.

34 (3) Within amounts provided in this section, the committee shall
35 conduct a review of the eligibility requirements and eligibility review
36 processes that apply to any state program that offers individual health
37 care coverage for qualified recipients.

1 (4) Within the amounts provided in this section, the committee
2 shall review the constitutional, case law, and statutory objectives and
3 obligations of the department of natural resources' management of
4 state-owned aquatic lands. The review will include an assessment of
5 the degree to which the management practices of the department and
6 other agencies are meeting these objectives and complying with legal
7 obligations.

8 (5) \$150,000 of the general fund--state appropriation for fiscal
9 year 2008 is provided solely for the joint legislative audit and review
10 committee to conduct a review of the method used to determine lease
11 rates for state-owned aquatic lands. The review shall include
12 classification of current lease base and lease rates by category of use
13 such as marinas; a review of previous studies of formulas for
14 state-owned aquatic land leases; and identification of pros and cons of
15 alternative approaches to calculating aquatic lands lease rates. The
16 committee shall complete the review by June 2008.

17 (6) \$75,000 of the general fund--state appropriation for fiscal
18 year 2009 is provided solely for implementation of Engrossed Second
19 Substitute House Bill No. 1374 (Puget Sound partnership). If the bill
20 is not enacted by June 30, 2007, the amount provided in this subsection
21 shall lapse.

22 (7) \$100,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$100,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the joint legislative audit
25 and review committee to conduct a study to determine options,
26 strategies, and elements necessary to assess the costs of providing
27 higher education including but not limited to, cost of degrees and
28 programs and approaches of measuring degree quality and higher
29 education costs used in other states. The committee shall report
30 findings to the legislature on October 1, 2008.

31 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
32 **ACCOUNTABILITY PROGRAM COMMITTEE**

33	General Fund--State Appropriation (FY 2008)	\$1,771,000
34	General Fund--State Appropriation (FY 2009)	\$1,932,000
35	Pension Funding Stabilization Account	
36	Appropriation	\$41,000
37	TOTAL APPROPRIATION	\$3,744,000

1 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

2 Department of Retirement Systems Expense Account--

3 State Appropriation \$3,373,000

4 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
5 **COMMITTEE**

6 General Fund--State Appropriation (FY 2008) \$7,935,000

7 General Fund--State Appropriation (FY 2009) \$7,936,000

8 Pension Funding Stabilization Account

9 Appropriation \$92,000

10 TOTAL APPROPRIATION \$15,963,000

11 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

12 General Fund--State Appropriation (FY 2008) \$4,680,000

13 General Fund--State Appropriation (FY 2009) \$5,050,000

14 Pension Funding Stabilization Account

15 Appropriation \$75,000

16 TOTAL APPROPRIATION \$9,805,000

17 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
18 operating efficiencies within the financial resources available to the
19 legislative branch, the executive rules committee of the house of
20 representatives and the facilities and operations committee of the
21 senate by joint action may transfer funds among the house of
22 representatives, senate, joint legislative audit and review committee,
23 legislative evaluation and accountability program committee,
24 legislative transportation committee, office of the state actuary,
25 joint legislative systems committee, and statute law committee.

26 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

27 General Fund--State Appropriation (FY 2008) \$6,590,000

28 General Fund--State Appropriation (FY 2009) \$6,651,000

29 TOTAL APPROPRIATION \$13,241,000

30 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

31 General Fund--State Appropriation (FY 2008) \$2,196,000

32 General Fund--State Appropriation (FY 2009) \$2,192,000

33 TOTAL APPROPRIATION \$4,388,000

1 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

2	General Fund--State Appropriation (FY 2008)	\$14,980,000
3	General Fund--State Appropriation (FY 2009)	\$15,223,000
4	TOTAL APPROPRIATION	\$30,203,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$101,000 of the general fund--state
7 appropriation for fiscal year 2008 and \$101,000 of the general fund--
8 state appropriation for fiscal year 2009 are provided solely for House
9 Bill No. 1960 (judges' travel reimbursement). If the bill is not
10 enacted by June 30, 2007, the amounts provided in this subsection shall
11 lapse.

12 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

13	General Fund--State Appropriation (FY 2008)	\$1,088,000
14	General Fund--State Appropriation (FY 2009)	\$1,090,000
15	TOTAL APPROPRIATION	\$2,178,000

16 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund--State Appropriation (FY 2008)	\$27,175,000
18	General Fund--State Appropriation (FY 2009)	\$27,580,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2008)	\$23,463,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2009)	\$23,206,000
23	Equal Justice Subaccount of the Public Safety and	
24	Education Account--State Appropriation (FY 2008)	\$3,175,000
25	Equal Justice Subaccount of the Public Safety and	
26	Education Account--State Appropriation (FY 2009)	\$3,175,000
27	Judicial Information Systems Account--State	
28	Appropriation	\$38,500,000
29	TOTAL APPROPRIATION	\$146,274,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$20,458,000 of the judicial information systems account
33 appropriation is provided solely for the development and implementation
34 of the core case management system. The amount provided in this
35 subsection may not be expended without prior approval by the judicial
36 information system committee and the information services board. The

1 department shall regularly submit project plan updates for approval to
 2 the judicial information system committee and the information services
 3 board for the core case management system. In approving the project
 4 updates, the judicial information system committee shall consult with
 5 and accept advice from the department of information services regarding
 6 consistency with the state's architecture and infrastructure,
 7 consistency with a statewide enterprise view of service delivery, and
 8 the ability of the agency or state to support the system in the future.
 9 The judicial information system committee and the information services
 10 board shall review project progress on a regular basis and may require
 11 quality assurance plans. The judicial information systems committee
 12 and the information services board shall provide a report to the
 13 appropriate committees of the legislature no later than January 1,
 14 2008, on the status of the implementation of the core case management
 15 system and the consistency of the project with the state's
 16 architecture, infrastructure, and statewide enterprise view of service
 17 delivery.

18 (2) \$500,000 of the general fund--state appropriation for fiscal
 19 year 2008 and \$500,000 of the general fund--state appropriation for
 20 fiscal year 2009 are provided solely for the provision of interpreter
 21 services. No portion of the funds may be spent by the administrative
 22 office of the courts for administrative and other agency costs.

23 (3) \$534,000 of the general fund--state appropriation for fiscal
 24 year 2008 and \$949,000 of the general fund--state appropriation for
 25 fiscal year 2009 are provided solely for Second Substitute House Bill
 26 No. 1130 (creating an office of public guardianship). If the bill is
 27 not enacted by June 30, 2007, the amounts provided in this subsection
 28 shall lapse.

29 **NEW SECTION. Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

30	General Fund--State Appropriation (FY 2008)	\$17,582,000
31	General Fund--State Appropriation (FY 2009)	\$17,582,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008)	\$7,040,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009)	\$6,979,000
36	Equal Justice Subaccount of the Public Safety and	
37	Education Account--State Appropriation (FY 2008) . . .	\$2,251,000

1	Equal Justice Subaccount of the Public Safety and	
2	Education Account--State Appropriation (FY 2009) . . .	\$2,251,000
3	TOTAL APPROPRIATION	\$53,685,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The amounts provided from the public
6 safety and education account appropriations include funding for expert
7 and investigative services in death penalty personal restraint
8 petitions.

9 NEW SECTION. **Sec. 115. FOR THE OFFICE OF CIVIL LEGAL AID**

10	General Fund--State Appropriation (FY 2008)	\$5,921,000
11	General Fund--State Appropriation (FY 2009)	\$7,007,000
12	Public Safety and Education Account--State	
13	Appropriation (FY 2008)	\$2,327,000
14	Public Safety and Education Account--State	
15	Appropriation (FY 2009)	\$2,378,000
16	Equal Justice Subaccount of the Public Safety and	
17	Education Account--State Appropriation (FY 2008)	\$927,000
18	Equal Justice Subaccount of the Public Safety and	
19	Education Account--State Appropriation (FY 2009)	\$927,000
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation (FY 2008)	\$1,494,000
22	Violence Reduction and Drug Enforcement Account--	
23	State Appropriation (FY 2009)	\$1,493,000
24	TOTAL APPROPRIATION	\$22,474,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$120,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$120,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely to continue support for the
30 agricultural dispute resolution system funded through the office of
31 civil legal aid for disputes between farmers and farm workers.

32 (2) An amount not to exceed \$40,000 of the general fund--state
33 appropriation for fiscal year 2008 and an amount not to exceed \$40,000
34 of the general fund--state appropriation for fiscal year 2009 may be
35 used to provide telephonic legal advice and assistance to otherwise
36 eligible persons who are sixty years of age or older on matters

1 authorized by RCW 2.53.030(2)(a) through (k) regardless of household
2 income or asset level.

3 NEW SECTION. **Sec. 116. FOR THE OFFICE OF THE GOVERNOR**

4	General Fund--State Appropriation (FY 2008)	\$7,045,000
5	General Fund--State Appropriation (FY 2009)	\$6,759,000
6	General Fund--Federal Appropriation	\$5,000
7	Economic Development Strategic Reserve Account--State	
8	Appropriation	\$4,000,000
9	Oil Spill Prevention Account--State Appropriation	\$205,000
10	TOTAL APPROPRIATION	\$18,014,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$810,000 of the general fund--state
13 appropriation for fiscal year 2008 and \$495,000 of the general fund--
14 state appropriation for fiscal year 2009 are provided solely for the
15 implementation of Second Substitute House Bill No. 2100 (health
16 resources strategy). If the bill is not enacted by June 30, 2007, the
17 amounts provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 117. FOR THE LIEUTENANT GOVERNOR**

19	General Fund--State Appropriation (FY 2008)	\$776,000
20	General Fund--State Appropriation (FY 2009)	\$793,000
21	General Fund--Private/Local Appropriation	\$90,000
22	TOTAL APPROPRIATION	\$1,659,000

23 NEW SECTION. **Sec. 118. FOR THE PUBLIC DISCLOSURE COMMISSION**

24	General Fund--State Appropriation (FY 2008)	\$2,346,000
25	General Fund--State Appropriation (FY 2009)	\$2,260,000
26	TOTAL APPROPRIATION	\$4,606,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$100,000 of the general fund--state
29 appropriation for fiscal year 2008 is provided solely for a study on an
30 electronic filing system for lobbyists. The department shall submit
31 the study to the department of information services when completed. In
32 approving the study, the department of information services shall
33 ensure that the project is feasible, consistent with the architecture
34 and infrastructure of the state, consistent with a statewide enterprise
35 view of delivering services, and that the agency or state will be able

1 to support the system in the future. The department of information
2 services may require successful completion of each project phase prior
3 to authorizing the agency to proceed with the project phase and may
4 also require quality assurance plans.

5 NEW SECTION. **Sec. 119. FOR THE SECRETARY OF STATE**

6	General Fund--State Appropriation (FY 2008)	\$32,479,000
7	General Fund--State Appropriation (FY 2009)	\$20,928,000
8	General Fund--Federal Appropriation	\$7,132,000
9	General Fund--Private/Local Appropriation	\$114,000
10	Archives and Records Management Account--State	
11	Appropriation	\$9,424,000
12	Department of Personnel Service Account--State	
13	Appropriation	\$732,000
14	Local Government Archives Account--State	
15	Appropriation	\$15,459,000
16	Election Account--Federal Appropriation	\$39,003,000
17	TOTAL APPROPRIATION	\$125,271,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$13,104,000 of the general fund--state appropriation for fiscal
21 year 2008 is provided solely to reimburse counties for the state's
22 share of primary and general election costs and the costs of conducting
23 mandatory recounts on state measures. Counties shall be reimbursed
24 only for those odd-year election costs that the secretary of state
25 validates as eligible for reimbursement.

26 (2) \$2,421,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$3,893,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the verification of initiative
29 and referendum petitions, maintenance of related voter registration
30 records, and the publication and distribution of the voters and
31 candidates pamphlet.

32 (3) \$125,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$118,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for legal advertising of state
35 measures under RCW 29A.52.330.

36 (4)(a) \$2,465,000 of the general fund--state appropriation for
37 fiscal year 2008 and \$2,501,000 of the general fund--state

1 appropriation for fiscal year 2009 are provided solely for contracting
2 with a nonprofit organization to produce gavel-to-gavel television
3 coverage of state government deliberations and other events of
4 statewide significance during the 2007-09 biennium. The funding level
5 for each year of the contract shall be based on the amount provided in
6 this subsection. The nonprofit organization shall be required to raise
7 contributions or commitments to make contributions, in cash or in kind,
8 in an amount equal to forty percent of the state contribution. The
9 office of the secretary of state may make full or partial payment once
10 all criteria in (a) and (b) of this subsection have been satisfactorily
11 documented.

12 (b) The legislature finds that the commitment of on-going funding
13 is necessary to ensure continuous, autonomous, and independent coverage
14 of public affairs. For that purpose, the secretary of state shall
15 enter into a contract with the nonprofit organization to provide public
16 affairs coverage.

17 (c) The nonprofit organization shall prepare an annual independent
18 audit, an annual financial statement, and an annual report, including
19 benchmarks that measure the success of the nonprofit organization in
20 meeting the intent of the program.

21 (d) No portion of any amounts disbursed pursuant to this subsection
22 may be used, directly or indirectly, for any of the following purposes:

23 (i) Attempting to influence the passage or defeat of any
24 legislation by the legislature of the state of Washington, by any
25 county, city, town, or other political subdivision of the state of
26 Washington, or by the congress, or the adoption or rejection of any
27 rule, standard, rate, or other legislative enactment of any state
28 agency;

29 (ii) Making contributions reportable under chapter 42.17 RCW; or

30 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
31 lodging, meals, or entertainment to a public officer or employee.

32 (5) \$45,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$45,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for humanities Washington's "we
35 the people" community conversations program.

36 NEW SECTION. **Sec. 120. FOR THE GOVERNOR'S OFFICE OF INDIAN**

1 **AFFAIRS**

2	General Fund--State Appropriation (FY 2008)	\$293,000
3	General Fund--State Appropriation (FY 2009)	\$308,000
4	TOTAL APPROPRIATION	\$601,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The office shall assist the department of
7 personnel on providing the government-to-government training sessions
8 for federal, state, local, and tribal government employees. The
9 training sessions shall cover tribal historical perspectives, legal
10 issues, tribal sovereignty, and tribal governments. Costs of the
11 training sessions shall be recouped through a fee charged to the
12 participants of each session. The department of personnel shall be
13 responsible for all of the administrative aspects of the training,
14 including the billing and collection of the fees for the training.

15 NEW SECTION. **Sec. 121. FOR THE COMMISSION ON ASIAN PACIFIC**
16 **AMERICAN AFFAIRS**

17	General Fund--State Appropriation (FY 2008)	\$251,000
18	General Fund--State Appropriation (FY 2009)	\$243,000
19	TOTAL APPROPRIATION	\$494,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The commission on Asian Pacific American
22 affairs shall consult with the department of information services to
23 develop a cost-effective plan for delivery of information technology
24 services, including data base maintenance, internet access, web hosting
25 and maintenance, search capabilities, software purchasing and
26 maintenance, and translation services. In developing the plan, the
27 commission and the department shall explore the possibility of
28 consolidating information technology services for the commission with
29 the commission on Hispanic affairs and the commission on African-
30 American affairs. The commission shall provide a copy of the plan to
31 the appropriate committees of the legislature by December 31, 2007.

32 NEW SECTION. **Sec. 122. FOR THE STATE TREASURER**

33	State Treasurer's Service Account--State	
34	Appropriation	\$14,844,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$183,000 of the state treasurer's service
3 account--state appropriation is provided solely for implementation of
4 Substitute House Bill No. 1512 (linked deposit program). If the bill
5 is not enacted by June 30, 2007, the amount provided in this subsection
6 shall lapse.

7 NEW SECTION. **Sec. 123. FOR THE STATE AUDITOR**

8	General Fund--State Appropriation (FY 2008)	\$752,000
9	General Fund--State Appropriation (FY 2009)	\$765,000
10	State Auditing Services Revolving Account--State	
11	Appropriation	\$14,324,000
12	TOTAL APPROPRIATION	\$15,841,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Audits of school districts by the division of municipal
16 corporations shall include findings regarding the accuracy of: (a)
17 Student enrollment data; and (b) the experience and education of the
18 district's certified instructional staff, as reported to the
19 superintendent of public instruction for allocation of state funding.

20 (2) \$752,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$765,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for staff and related costs to
23 verify the accuracy of reported school district data submitted for
24 state funding purposes; conduct school district program audits of state
25 funded public school programs; establish the specific amount of state
26 funding adjustments whenever audit exceptions occur and the amount is
27 not firmly established in the course of regular public school audits;
28 and to assist the state special education safety net committee when
29 requested.

30 (3) \$1,000 of the appropriation from the auditing services
31 revolving account--state is provided solely for an adjustment to the
32 agency lease rate for space occupied and parking in the Tacoma Rhodes
33 Center. The department of general administration shall increase lease
34 rates to meet the cash gain/loss break even point for the Tacoma Rhodes
35 Center effective July 1, 2007.

1 NEW SECTION. **Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**
2 **FOR ELECTED OFFICIALS**

3	General Fund--State Appropriation (FY 2008)	\$156,000
4	General Fund--State Appropriation (FY 2009)	\$225,000
5	TOTAL APPROPRIATION	\$381,000

6 NEW SECTION. **Sec. 125. FOR THE ATTORNEY GENERAL**

7	General Fund--State Appropriation (FY 2008)	\$6,106,000
8	General Fund--State Appropriation (FY 2009)	\$6,349,000
9	General Fund--Federal Appropriation	\$3,911,000
10	Public Safety and Education Account--State	
11	Appropriation (FY 2008)	\$1,093,000
12	Public Safety and Education Account--State	
13	Appropriation (FY 2009)	\$1,133,000
14	New Motor Vehicle Arbitration Account--State	
15	Appropriation	\$1,244,000
16	Legal Services Revolving Account--State	
17	Appropriation	\$209,992,000
18	Tobacco Prevention and Control Account--State	
19	Appropriation	\$270,000
20	TOTAL APPROPRIATION	\$230,098,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The attorney general shall report each fiscal year on actual
24 legal services expenditures and actual attorney staffing levels for
25 each agency receiving legal services. The report shall be submitted to
26 the office of financial management and the fiscal committees of the
27 senate and house of representatives no later than ninety days after the
28 end of each fiscal year.

29 (2) Prior to entering into any negotiated settlement of a claim
30 against the state that exceeds five million dollars, the attorney
31 general shall notify the director of financial management and the
32 chairs of the senate committee on ways and means and the house of
33 representatives committee on appropriations.

34 (3) \$157,000 of the general fund--state appropriation for fiscal
35 year 2008, \$157,000 of the general fund--state appropriation for fiscal
36 year 2009, and \$7,969,000 of the legal services revolving account--
37 state appropriation are provided solely for increases in salaries and

1 benefits of assistant attorneys general effective July 1, 2007. This
2 funding is provided solely for increases to address critical
3 recruitment and retention problems, and shall not be used for the
4 performance management program or to fund general administration. The
5 attorney general shall report to the office of financial management and
6 the fiscal committees of the senate and house of representatives by
7 October 1, 2008, and provide detailed demographic information regarding
8 assistant attorneys general who received increased salaries and
9 benefits as a result of the appropriation. The report shall include at
10 a minimum information regarding the years of service, division
11 assignment within the attorney general's office, and client agencies
12 represented by assistant attorneys general receiving increased salaries
13 and benefits as a result of the amount provided in this subsection.
14 The report shall also provide initial findings regarding the effect of
15 the increases on recruitment and retention of assistant attorneys
16 general.

17 (4) \$200,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$200,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the continued development and
20 implementation of the homicide investigation tracking system. The
21 office of the attorney general shall submit a project plan to the
22 department of information services for the homicide investigation
23 tracking system. Amounts provided in this subsection may not be
24 expended without prior approval of the project plan by the department
25 of information services. In approving the project plan, the department
26 of information services shall ensure that the project is feasible,
27 consistent with the architecture and infrastructure of the state,
28 consistent with a statewide enterprise view of delivering services, and
29 that the agency or state will be able to support the system in the
30 future. The department of information services may require successful
31 completion of each project phase prior to authorizing the agency to
32 proceed with the project phase and may also require quality assurance
33 plans.

34 (5) \$200,000 of the legal services revolving account--state
35 appropriation is provided solely for the development and implementation
36 of the computer system upgrade. The attorney general's office shall
37 submit a project plan to the department of information services for the
38 computer system upgrade. Amounts provided in this subsection may not

1 be expended without prior approval of the project plan by the
 2 department of information services. In approving the project plan, the
 3 department of information services shall ensure that the project is
 4 feasible, consistent with the architecture and infrastructure of the
 5 state, consistent with a statewide enterprise view of delivering
 6 services, and that the agency or state will be able to support the
 7 system in the future. The department of information services may
 8 require successful completion of each project phase prior to
 9 authorizing the agency to proceed with the project phase and may also
 10 require quality assurance plans.

11 (6) \$217,000 of the general fund--state appropriation for fiscal
 12 year 2008 and \$218,000 of the general fund--state appropriation for
 13 fiscal year 2009 are provided solely for Engrossed Second Substitute
 14 House Bill No. 1461 (manufactured/mobile home dispute resolution). If
 15 this bill is not enacted by June 30, 2007, the amounts provided in this
 16 subsection shall lapse.

17 **NEW SECTION. Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

18	General Fund--State Appropriation (FY 2008)	\$730,000
19	General Fund--State Appropriation (FY 2009)	\$763,000
20	TOTAL APPROPRIATION	\$1,493,000

21 **NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 22 **AND ECONOMIC DEVELOPMENT**

23	General Fund--State Appropriation (FY 2008)	\$60,832,000
24	General Fund--State Appropriation (FY 2009)	\$60,015,000
25	General Fund--Federal Appropriation	\$251,014,000
26	General Fund--Private/Local Appropriation	\$14,180,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008)	\$3,001,000
29	Public Safety and Education Account--State	
30	Appropriation (FY 2009)	\$2,784,000
31	Public Works Assistance Account--State Appropriation	\$3,354,000
32	Tourism Development Account--State Appropriation	\$1,000,000
33	Drinking Water Assistance Administrative Account--	
34	State Appropriation	\$356,000
35	Lead Paint Account--State Appropriation	\$6,000
36	Building Code Council Account--State Appropriation	\$1,142,000

1	Low-Income Weatherization Assistance Account--State	
2	Appropriation	\$8,570,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation (FY 2008)	\$3,702,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation (FY 2009)	\$3,656,000
7	Manufactured Home Installation Training Account--	
8	State Appropriation	\$147,000
9	Community and Economic Development Fee Account--State	
10	Appropriation	\$1,824,000
11	Washington Housing Trust Account--State	
12	Appropriation	\$32,600,000
13	Homeless Families Service Account--State	
14	Appropriation	\$300,000
15	Public Facility Construction Loan Revolving	
16	Account--State Appropriation	\$656,000
17	Community Preservation and Development Authority	
18	Account--State Appropriation	\$350,000
19	Clean Streams and Clear Sky Subaccount--State	
20	Appropriation	\$4,000,000
21	Family Prosperity Account--State Appropriation	\$1,763,000
22	TOTAL APPROPRIATION	\$455,252,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,838,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$2,838,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for a contract with the Washington
28 technology center for work essential to the mission of the Washington
29 technology center and conducted in partnership with universities. The
30 center shall not pay any increased indirect rate nor increases in other
31 indirect charges above the absolute amount paid during the 1995-97
32 fiscal biennium.

33 (2) \$1,658,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$1,658,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for multijurisdictional drug task
36 forces.

37 (3) \$515,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$515,000 of the general fund--state appropriation for
2 fiscal year 2009 are provided solely to fund domestic violence legal
3 advocacy.

4 (4) Repayments of outstanding loans granted under RCW 43.63A.600,
5 the mortgage and rental assistance program, shall be remitted to the
6 department, including any current revolving account balances. The
7 department shall contract with a lender or contract collection agent to
8 act as a collection agent of the state. The lender or contract
9 collection agent shall collect payments on outstanding loans, and
10 deposit them into an interest-bearing account. The funds collected
11 shall be remitted to the department quarterly. Interest earned in the
12 account may be retained by the lender or contract collection agent, and
13 shall be considered a fee for processing payments on behalf of the
14 state. Repayments of loans granted under this chapter shall be made to
15 the lender or contract collection agent as long as the loan is
16 outstanding, notwithstanding the repeal of the chapter.

17 (5) \$145,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$144,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided to support a task force on human
20 trafficking.

21 (6) To improve accountability, oversight, and performance
22 measurement, the department shall collect geographic location
23 information on all future grants, loans, and contracts consistent with
24 the geographic information system codes in the grant, loan, and
25 contract information system under development by the department of
26 information services. The department shall report to the department of
27 information services by September 30, 2007, the extent to which such
28 data may be used in conjunction with similar information managed by
29 other state agencies.

30 (7) \$2,500,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$2,500,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for Second Substitute House Bill
33 No. 1178 (associate development organizations). If the bill is not
34 enacted by June 30, 2007, the amounts provided in this subsection shall
35 lapse.

36 (8) \$500,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$500,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for domestic violence grants.

1 (9) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the community services block
4 grant program.

5 (10) \$70,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$65,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for Substitute House Bill No. 1091
8 (innovation partnership zones). If the bill is not enacted by June 30,
9 2007, the amounts provided in this subsection shall lapse.

10 (11) \$112,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$113,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the retired senior volunteer
13 program.

14 (12) \$425,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$425,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely to the Washington state
17 association of counties for the county training program.

18 (13) \$495,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$495,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely to the northwest agriculture
21 business center.

22 (14) \$25,000 of the general fund--state appropriation for fiscal
23 year 2008 is provided solely for House Bill No. 2156 (carbon dioxide
24 mitigation). If the bill is not enacted by June 30, 2007, the amount
25 provided in this subsection shall lapse.

26 (15) \$200,000 of the general fund appropriation for fiscal year
27 2008 is provided solely for a program to build capacity and promote the
28 development of nonprofit community land trust organizations in the
29 state. Funds shall be granted through a competitive process to
30 community land trusts with assets under one million dollars, and these
31 funds shall be used for operating costs, technical assistance, and
32 other eligible capacity building expenses to be determined by the
33 department.

34 (16) \$100,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$100,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to centro latino to provide adult
37 basic education that includes but is not limited to: English as a

1 second language, Spanish literacy training, work-readiness training,
2 citizenship classes, programs to promote school readiness, community
3 education, and entrepreneurial services.

4 (17)(a) \$500,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$500,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for a grant to an independent
7 nonprofit land stewardship organization to develop and demonstrate one
8 or more transfer of development rights programs. This organization
9 must have proven local and multi-county expertise in implementing
10 transfers of development rights and other market based conservation
11 strategies within King, Kitsap, Pierce, and Snohomish counties and
12 shall provide a 1:1 private match on the public funds received. These
13 programs shall involve the purchase or lease of development rights or
14 conservation easements from family forest landowners facing pressure to
15 convert their lands and who desire to keep their land in active forest
16 management. The nonprofit organization is required to work in
17 collaboration with family forest landowners and affected local
18 governments, and to submit an interim written progress report to the
19 department by September 15, 2008, and a final report by June 30, 2009.
20 The department shall transmit the reports to the governor and the
21 appropriate committees of the legislature. (b) Of the amounts within
22 this subsection, up to \$150,000 shall be made available for a contract
23 between the nonprofit organization and the department to implement
24 Second Substitute House Bill No. 1636 (regional transfer of development
25 rights). If Second Substitute House Bill No. 1636 is not enacted by
26 June 30, 2007, this subsection shall lapse.

27 (18) \$300,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$300,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for Engrossed Second Substitute
30 House Bill No. 1422 (addressing children and families of incarcerated
31 parents). If the bill is not enacted by June 30, 2007, the amounts
32 provided in this subsection shall lapse.

33 (19) \$500,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$500,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely to resolution Washington to build
36 statewide capacity for alternative dispute resolution centers and
37 dispute resolution programs that guarantee that all citizens have

1 access to a low-cost resolution process as an alternative to
2 litigation.

3 (20) \$256,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$256,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the long-term care ombudsman
6 program within the department of community, trade, and economic
7 development to recruit and train volunteers to serve in the adult
8 family home setting.

9 (21) \$2,000,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$2,000,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for implementation of Second
12 Substitute House Bill No. 1303 (cleaner energy). The department shall
13 retain \$1,500,000 for expenditures related to the operations of the
14 energy freedom authority, and the support of the vehicle workgroup and
15 the carbon market stakeholder workgroup. The department shall enter
16 into interagency agreements with other agencies to implement the bill
17 in the following amounts: (a) \$1,500,000 shall be provided to the
18 climate impacts group at the University of Washington for climate
19 assessments; (b) \$200,000 shall be provided to the University of
20 Washington college of forest resources for identification of barriers
21 to using the state's forest resources for fuel production; and (c)
22 \$800,000 shall be provided to the Washington State University for
23 analyzing options for market incentives to encourage biofuels
24 production. If the bill is not enacted by June 30, 2007, the amounts
25 provided in this subsection shall lapse.

26 (22) \$245,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$245,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for KCTS public television to
29 support programming in the Spanish language. These funds are intended
30 to support the addition of a bilingual outreach coordinator to serve
31 Latino adults, families and children in western and central Washington;
32 multimedia promotion on Spanish-language media and website integration;
33 the production of targeted public affairs programs that seek to improve
34 education and the quality of life for Latinos; and to establish
35 partnerships with city and county library systems to provide
36 alternative access to the v-me Spanish language channel via the
37 internet.

1 (23) \$350,000 of the community preservation and development
2 authority account--state appropriation is provided solely for Second
3 Substitute House Bill No. 1992 (community development authorities). If
4 the bill is not enacted by June 30, 2007, the amount provided in this
5 subsection shall lapse.

6 (24) \$1,000,000 of the tourism and promotion account--state
7 appropriation is provided solely for House Bill No. 1276 (creating a
8 public/private tourism partnership). If the bill is not enacted by
9 June 30, 2007, the amount provided in this subsection shall lapse.

10 (25) \$1,000,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$1,000,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for Engrossed Second Substitute
13 House Bill No. 1359 (affordable housing for all). If the bill is not
14 enacted by June 30, 2007, the amounts provided in this subsection shall
15 lapse.

16 (26) \$50,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the African chamber of
19 commerce of the Pacific Northwest to support the formation of trade
20 alliances between Washington businesses and African businesses and
21 governments.

22 (27) \$347,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$348,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely to Western Washington University
25 to support small business development centers and underserved economic
26 development councils with secondary research services. Of the amounts
27 in this subsection, \$500,000 is intended for research services and
28 shall be divided evenly between 25-50 small business development
29 centers and underserved economic development councils and \$195,000
30 shall be used to develop infrastructure, training programs, and
31 marketing materials.

32 (28) \$750,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$750,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the emergency food assistance
35 program.

36 (29) \$1,763,000 of the family prosperity account--state
37 appropriation is provided solely for Second Substitute House Bill No.

1 2256 (family prosperity account). If the bill is not enacted by June
2 30, 2007, the amount provided in this subsection shall lapse.

3 (30) \$100,000 of the general fund--state appropriation for fiscal
4 year 2008 is provided solely for a study on improving the effectiveness
5 of the growth management act. Topics may include but are not limited
6 to: How best to meet and finance infrastructure and service needs of
7 growing communities; how to provide incentives to accommodate projected
8 growth and protect resource lands and critical areas; and how local
9 governments are prepared to address land use changes associated with
10 climate change.

11 (31) \$100,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$100,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the history link web site to
14 support state and local history information provided free to the
15 public.

16 (32) \$500,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$500,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to the department's individual
19 development account program.

20 (33) \$75,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$75,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely to the Poulsbo marine science
23 center.

24 (34) \$80,000 of the general fund--state appropriation for fiscal
25 year 2008 is provided solely for a study of southwest Washington's
26 utility corridor capacity for the distribution of petroleum through
27 pipelines.

28 (35) \$2,200,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$2,200,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for grants to public television
31 and radio stations pursuant to RCW 43.63A.400, 43.63A.410, and
32 43.63A.420.

33 (36) \$200,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$200,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the safe and drug free schools
36 and communities program.

37 (37) \$102,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$103,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the University of Washington's
2 college of forest resources center for international trade in forest
3 products.

4 (38) \$2,000,000 of the clean streams and clear sky subaccount
5 appropriation is provided solely for Engrossed Second Substitute House
6 Bill No. 1035 (anaerobic digester power). If the bill is not enacted
7 by June 30, 2007, the amount provided in this subsection shall lapse.

8 (39) \$2,000,000 of the clean streams and clear sky subaccount
9 appropriation is provided solely for Second Substitute House Bill No.
10 1036 (renewable energy). If the bill is not enacted by June 30, 2007,
11 the amount provided in this subsection shall lapse.

12 (40) \$471,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$471,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely as pass-through funding to Walla
15 Walla community college for its water and environmental center.

16 (41) \$450,000 of the tourism and promotion account--state is
17 provided solely for marketing of the 2010 olympics.

18 (42) \$50,000 of the tourism and promotion account--state is
19 provided solely for the Washington state games.

20 (43) \$65,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$65,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for a contract with a food
23 distribution program for communities in the southwestern portion of the
24 state and for workers impacted by timber and salmon fishing closures
25 and reductions. The department may not charge administrative overhead
26 or expenses to the funds provided in this subsection.

27 (44)(a) \$200,000 of the general fund--state appropriation for
28 fiscal year 2008 is provided solely for a study to examine the fiscal
29 health of counties. The study shall address spending and revenues, as
30 well as the demographic, geographic, social, economic, and other
31 factors contributing to or causing financial distress. The study shall
32 also examine the financial efficiencies, cost savings, and improved
33 levels of service that may be gained by authorizing noncharter counties
34 greater flexibility in altering their forms of governance, including
35 consolidating or merging constitutional or statutory functions or
36 structures.

37 (b) The department of community, trade, and economic development
38 may contract or consult with any agency, organization, or other public

1 or private entity as it deems necessary in order to complete the study
2 required under this section. The study may contain options and actions
3 for consideration by the governor and the legislature, but at minimum
4 shall recommend the changes to constitutional and statutory law
5 necessary to provide counties with the legal authority required to
6 implement the changes in governmental structures and functions needed
7 to promote optimum financial efficiency and improved services. The
8 study shall be transmitted to the appropriate committees of the
9 legislature and the governor by December 1, 2007.

10 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**
11 **COUNCIL**

12	General Fund--State Appropriation (FY 2008)	\$589,000
13	General Fund--State Appropriation (FY 2009)	\$598,000
14	TOTAL APPROPRIATION	\$1,187,000

15 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16	General Fund--State Appropriation (FY 2008)	\$22,794,000
17	General Fund--State Appropriation (FY 2009)	\$21,879,000
18	General Fund--Federal Appropriation	\$23,525,000
19	General Fund--Private/Local Appropriation	\$1,265,000
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation (FY 2008)	\$123,000
22	Violence Reduction and Drug Enforcement Account--	
23	State Appropriation (FY 2009)	\$123,000
24	State Auditing Services Revolving Account--State	
25	Appropriation	\$25,000
26	TOTAL APPROPRIATION	\$69,734,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$75,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$75,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided for a contract with the Ruckelshaus
32 center to continue the agricultural pilot programs that identify
33 projects to enhance farm income and improve natural resource
34 protection. Specific work will include project outreach and
35 refinement, stakeholder support, staffing the oversight committee,

1 seeking federal and private match funding, and further refining the
2 list of projects to be recommended for funding.

3 (2) \$175,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$175,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided for a contract with the Ruckelshaus
6 center to fund "proof-of-concept" model and projects recommended by the
7 oversight committee, as provided in subsection (1) of this section.

8 (3) \$580,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$580,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to the association of Washington
11 cities and the Washington state association of counties for improving
12 project permitting and mitigation processes.

13 (4) \$320,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$320,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the office of regulatory
16 assistance to develop statewide multiagency permits for transportation
17 infrastructure and other projects that integrate local, state, and
18 federal permit requirements and mitigation standards.

19 (5) \$1,050,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$1,050,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to implement legislation that
22 continues the office of regulatory assistance.

23 (6) \$165,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$115,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for a study to develop options for
26 a new K-12 pupil transportation funding formula. The office of
27 financial management shall contract with consultants with expertise in
28 both pupil transportation and K-12 finance formulas. The office of
29 financial management and the contractors shall consult with the
30 legislative fiscal committees and the office of the superintendent of
31 public instruction. The office of financial management shall submit a
32 final report to the governor, the house of representatives
33 appropriations committee, and senate ways and means committee by
34 November 15, 2008.

35 (7) \$10,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$10,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for development of a new incentive

1 pay structure for K-12 staff as directed by House Bill No. 1907
2 (educator preparation, professional development, and compensation).

3 (8) Within amounts appropriated in this section, the office of
4 financial management shall enter into an interagency agreement with the
5 department of social and health services to establish a program of
6 technical assistance to pharmacies providing services under chapter
7 74.09 RCW that offers information to pharmacies regarding compliance
8 with payment requirements and that offers technical assistance to
9 pharmacies that request such assistance or who, as identified in a
10 prepayment or other preaudit review, would benefit from such
11 assistance. Additionally, the office of financial management shall
12 oversee the technical assistance program and review the department of
13 social and health services' pharmacy audit practices and determine
14 whether it is desirable, in instances when fraud is not suspected, to
15 extend the time from when a pharmacy is notified of an upcoming audit,
16 to when an audit begins. The office of financial management shall
17 report its findings and recommendations to the governor and to the
18 appropriate legislative fiscal and policy committees by December 1,
19 2007.

20 (9) Sufficient funding is provided in this section to implement
21 section 4 of Engrossed House Bill No. 2212 (growth
22 management/agricultural activities).

23 (10) \$639,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$377,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for implementation of Substitute
26 House Bill No. 2366 (state facility planning). If the bill is not
27 enacted by June 30, 2007, the amounts provided in this subsection shall
28 lapse.

29 NEW SECTION. **Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

30 Administrative Hearings Revolving Account--State
31 Appropriation \$31,583,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$80,000 of the administrative hearings
34 revolving account appropriation is provided solely for contracting with
35 the department of information services for a requirements assessment
36 and feasibility study to determine if it would be more cost-effective

1 and efficient to migrate from the ACTS, HATS, and CATS systems to one
2 common case tracking system.

3 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**

4 Department of Personnel Service Account--State

5 Appropriation \$28,421,000

6 Higher Education Personnel Services Account--State

7 Appropriation \$1,726,000

8 TOTAL APPROPRIATION \$30,147,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The department shall coordinate with the
11 governor's office of Indian affairs on providing the government-to-
12 government training sessions for federal, state, local, and tribal
13 government employees. The training sessions shall cover tribal
14 historical perspectives, legal issues, tribal sovereignty, and tribal
15 governments. Costs of the training sessions shall be recouped through
16 a fee charged to the participants of each session. The department
17 shall be responsible for all of the administrative aspects of the
18 training, including the billing and collection of the fees for the
19 training.

20 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

21 Lottery Administrative Account--State Appropriation . . . \$25,050,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation in this section may not
24 be expended by the Washington state lottery for any purpose associated
25 with a lottery game offered through any interactive electronic device,
26 including the internet.

27 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

28 General Fund--State Appropriation (FY 2008) \$256,000

29 General Fund--State Appropriation (FY 2009) \$267,000

30 TOTAL APPROPRIATION \$523,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The commission on Hispanic affairs shall
33 consult with the department of information services to develop a cost-
34 effective plan for delivery of information technology services,

1 including data base maintenance, internet access, web hosting and
2 maintenance, search capabilities, software purchasing and maintenance,
3 and translation services. In developing the plan, the commission and
4 the department shall explore the possibility of consolidating
5 information technology services for the commission with the commission
6 on Asian Pacific American affairs and the commission on African-
7 American affairs. The commission shall provide a copy of the plan to
8 the appropriate committees of the legislature by December 31, 2007.

9 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
10 **AFFAIRS**

11	General Fund--State Appropriation (FY 2008)	\$252,000
12	General Fund--State Appropriation (FY 2009)	\$258,000
13	TOTAL APPROPRIATION	\$510,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The commission on African-American affairs
16 shall consult with the department of information services to develop a
17 cost-effective plan for delivery of information technology services,
18 including data base maintenance, internet access, web hosting and
19 maintenance, search capabilities, software purchasing and maintenance,
20 and translation services. In developing the plan, the commission and
21 the department shall explore the possibility of consolidating
22 information technology services for the commission with the commission
23 on Asian Pacific American affairs and the commission on Hispanic
24 affairs. The commission shall provide a copy of the plan to the
25 appropriate committees of the legislature by December 31, 2007.

26 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT**
27 **SYSTEMS--OPERATIONS**

28	General Fund--State Appropriation (FY 2008)	\$225,000
29	General Fund--State Appropriation (FY 2009)	\$225,000
30	Dependent Care Administrative Account--State	
31	Appropriation	\$430,000
32	Department of Retirement Systems Expense Account--	
33	State Appropriation	\$48,108,000
34	TOTAL APPROPRIATION	\$48,988,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$225,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$225,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to design a plan for the operation
4 of a universal voluntary retirement accounts program, and then seek
5 approval from the federal internal revenue service to offer the plan to
6 workers and employers in Washington on a tax-qualified basis.

7 Features of Washington voluntary retirement accounts plan include
8 a defined contribution plan with limited preselected menu of investment
9 options, administration by the department of retirement systems,
10 investment oversight by the state investment board, tax-deferred
11 payroll deductions, retirement account portability between jobs, and a
12 two-tier system with workplace-based individual retirement accounts
13 open to all workers, and a deferred compensation 401(k)-type program or
14 SIMPLE IRA-type program open to all employers who choose to participate
15 for their employees.

16 The director shall undertake the legal and development work to
17 determine how to implement a universal voluntary retirement accounts
18 program, managed through the department of retirement systems directly
19 or by contract. By December 1, 2008, the director shall report to the
20 legislature on the program's design, and any required changes to state
21 law that are necessary to implement the program.

22 (2) \$15,000 of the department of retirement systems expense account
23 appropriation is provided solely to implement Substitute House Bill No.
24 1261 (duty disability service credit). If the bill is not enacted by
25 June 30, 2007, the amount provided in this subsection shall lapse.

26 (3) \$43,000 of the department of retirement systems expense account
27 appropriation is provided solely to implement House Bill No. 1680
28 (emergency medical technician service credit). If the bill is not
29 enacted by June 30, 2007, the amount provided in this subsection shall
30 lapse.

31 (4) \$72,000 of the department of retirement systems expense account
32 appropriation is provided solely to implement Engrossed Substitute
33 House Bill No. 1649 (judges' past service credit purchases). If the
34 bill is not enacted by June 30, 2007, the amount provided in this
35 subsection shall lapse.

36 (5) \$33,000 of the department of retirement systems expense account
37 appropriation is provided solely to implement Substitute House Bill No.

1 1262 (plan 1 post retirement employment). If the bill is not enacted
2 by June 30, 2007, the amount provided in this subsection shall lapse.

3 (6) \$2,207,000 of the department of retirement systems expense
4 account appropriation is provided solely to implement House Bill No.
5 2391 (gain sharing revisions). If the bill is not enacted by June 30,
6 2007, the amount provided in this subsection shall lapse.

7 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

8	General Fund--State Appropriation (FY 2008)	\$93,758,000
9	General Fund--State Appropriation (FY 2009)	\$95,067,000
10	Timber Tax Distribution Account--State Appropriation	\$5,451,000
11	Waste Reduction/Recycling/Litter Control--State	
12	Appropriation	\$109,000
13	Waste Tire Removal Account--State Appropriation	\$2,000
14	Real Estate Excise Tax Grant Account--State	
15	Appropriation	\$3,900,000
16	State Toxics Control Account--State Appropriation	\$73,000
17	Oil Spill Prevention Account--State Appropriation	\$14,000
18	Pension Funding Stabilization Account	
19	Appropriation	\$2,370,000
20	TOTAL APPROPRIATION	\$200,744,000

21 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

22	State Investment Board Expense Account--State	
23	Appropriation	\$18,460,000

24 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

25	General Fund--State Appropriation (FY 2008)	\$1,455,000
26	General Fund--State Appropriation (FY 2009)	\$1,303,000
27	TOTAL APPROPRIATION	\$2,758,000

28 NEW SECTION. **Sec. 139. FOR THE MUNICIPAL RESEARCH COUNCIL**

29	County Research Services Account--State Appropriation	\$859,000
30	City and Town Research Services--State Appropriation	\$4,522,000
31	TOTAL APPROPRIATION	\$5,381,000

32 NEW SECTION. **Sec. 140. FOR THE OFFICE OF MINORITY AND WOMEN'S**

1 **BUSINESS ENTERPRISES**

2 OMWBE Enterprises Account--State Appropriation \$3,505,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$38,000 of the OMWBE enterprises account--
5 state appropriation is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1512 (linked deposit program). If the bill
7 is not enacted by June 30, 2007, the amount provided in this subsection
8 shall lapse.

9 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 General Fund--State Appropriation (FY 2008) \$471,000
12 General Fund--State Appropriation (FY 2009) \$470,000
13 General Fund--Federal Appropriation \$3,642,000
14 General Administration Service Account--State
15 Appropriation \$33,770,000
16 TOTAL APPROPRIATION \$38,353,000

17 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF INFORMATION**
18 **SERVICES**

19 General Fund--State Appropriation (FY 2008) \$4,053,000
20 General Fund--State Appropriation (FY 2009) \$2,617,000
21 General Fund--Federal Appropriation \$700,000
22 Public Safety and Education Account--State
23 Appropriation (FY 2008) \$2,223,000
24 Public Safety and Education Account--State
25 Appropriation (FY 2009) \$2,078,000
26 Data Processing Revolving Account--State
27 Appropriation \$11,752,000
28 TOTAL APPROPRIATION \$23,423,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$2,025,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$675,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for an evaluation of the
34 information technology infrastructure capacity for institutions
35 operated by the department of social and health services, department of
36 veterans affairs, and department of corrections. The evaluation will

1 detail the status of the participating institutions' infrastructure and
2 recommend an improvement strategy that includes the use of electronic
3 medical records. The department shall report back to the appropriate
4 committees of the legislature on its findings by January 1, 2009.

5 (2) \$178,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$192,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the department to host and
8 maintain the department of archaeology and historic preservation's
9 information technology systems, including its geographic information
10 system.

11 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

12	General Fund--Federal Appropriation	\$1,525,000
13	Insurance Commissioners Regulatory Account--State	
14	Appropriation	\$44,141,000
15	TOTAL APPROPRIATION	\$45,666,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$104,000 of the insurance commissioners regulatory account--
19 state appropriation is provided solely for implementation of Substitute
20 House Bill No. 1206 (automobile insurance). If the bill is not enacted
21 by June 30, 2007, the amount provided in this subsection shall lapse.

22 (2) \$464,000 of the insurance commissioners regulatory account--
23 state appropriation is provided solely for implementation of Substitute
24 House Bill No. 1532 (market conduct oversight). If the bill is not
25 enacted by June 30, 2007, the amount provided in this subsection shall
26 lapse.

27 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

28	Certified Public Accountants' Account--State	
29	Appropriation	\$2,572,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$40,000 of the general fund--state
32 appropriation for fiscal year 2008 and \$20,000 of the general fund--
33 state appropriation for fiscal year 2009 are provided solely for the
34 development and implementation of the database system. The department
35 shall submit a project plan to the department of information services
36 for the database system. Amounts provided in this subsection may not

1 be expended without prior approval of the project plan by the
2 department of information services. In approving the project plan, the
3 department of information services shall ensure that the project is
4 feasible, consistent with the architecture and infrastructure of the
5 state, consistent with a statewide enterprise view of delivering
6 services, and that the agency or state will be able to support the
7 system in the future. The department of information services may
8 require successful completion of each project phase prior to
9 authorizing the agency to proceed with the project phase and may also
10 require quality assurance plans.

11 NEW SECTION. **Sec. 145. FOR THE FORENSIC INVESTIGATION COUNCIL**

12 Death Investigations Account--State Appropriation \$277,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$250,000 of the death investigation
15 account appropriation is provided solely for providing financial
16 assistance to local jurisdictions in multiple death investigations.
17 The forensic investigation council shall develop criteria for awarding
18 these funds for multiple death investigations involving an
19 unanticipated, extraordinary, and catastrophic event or those involving
20 multiple jurisdictions.

21 NEW SECTION. **Sec. 146. FOR THE HORSE RACING COMMISSION**

22 Horse Racing Commission Operating Account--State
23 Appropriation \$5,361,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: During the 2007-2009 fiscal biennium, the
26 commission may increase license fees in excess of the fiscal growth
27 factor as provided in RCW 43.135.055.

28 NEW SECTION. **Sec. 147. FOR THE LIQUOR CONTROL BOARD**

29 General Fund--State Appropriation (FY 2008) \$1,721,000
30 General Fund--State Appropriation (FY 2009) \$1,730,000
31 Liquor Control Board Construction and Maintenance
32 Account--State Appropriation \$8,517,000
33 Liquor Revolving Account--State Appropriation \$187,486,000
34 TOTAL APPROPRIATION \$199,454,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,277,000 of the liquor revolving account--state appropriation
4 is provided solely for the implementation of increased information
5 technology service support. The department shall submit a project plan
6 to the department of information services for the implementation of
7 increased information technology service support. Amounts provided in
8 this subsection may not be expended without prior approval of the
9 project plan by the department of information services. In approving
10 the project plan, the department of information services shall ensure
11 that the project is feasible, consistent with the architecture and
12 infrastructure of the state, consistent with a statewide enterprise
13 view of delivering services, and that the agency or state will be able
14 to support the system in the future. The department of information
15 services may require successful completion of each project phase prior
16 to authorizing the agency to proceed with the project phase and may
17 also require quality assurance plans.

18 (2) \$1,468,000 of the liquor revolving account--state appropriation
19 is provided solely for the study and implementation of a data warehouse
20 system. The department shall submit the results of the feasibility
21 study to the department of information services and must receive
22 approval before they may implement the data warehouse system. In
23 approving the feasibility study, the department of information services
24 shall ensure that the project is feasible, consistent with the
25 architecture and infrastructure of the state, consistent with a
26 statewide enterprise view of delivering services, and that the agency
27 or state will be able to support the system in the future. The
28 department of information services may require successful completion of
29 each project phase prior to authorizing the agency to proceed with the
30 project phase and may also require quality assurance plans.

31 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
32 **Volunteer Firefighters' and Reserve Officers'**

33 Administrative Account--State Appropriation \$1,276,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$9,000 of the expense account
36 appropriation is provided solely to implement House Bill No. 1475

1 (additional board members). If the bill is not enacted by June 30,
2 2007, the amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
4 **COMMISSION**

5	Public Service Revolving Account--State	
6	Appropriation	\$30,354,000
7	Pipeline Safety Account--State Appropriation	\$2,978,000
8	Pipeline Safety Account--Federal Appropriation	\$1,535,000
9	TOTAL APPROPRIATION	\$34,867,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) In accordance with RCW 81.66.030, it is the policy of the state
13 of Washington that the costs of regulating the companies transporting
14 persons with special needs shall be borne by those companies. For each
15 company or class of companies covered by RCW 81.66.030 the commission
16 shall set fees at levels sufficient to fully cover the cost of
17 supervising and regulating the companies or classes of companies.
18 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the
19 commission may increase fees in excess of the fiscal growth factor if
20 the increases are necessary to fully fund the cost of supervision and
21 regulation.

22 (2) In accordance with RCW 81.70.350, it is the policy of the state
23 of Washington that the cost of regulating charter party carrier and
24 excursion service carriers shall be borne by those entities. For each
25 charter party carrier and excursion service carrier covered by RCW
26 81.70.350, the commission shall set fees at levels sufficient to fully
27 cover the cost of supervising and regulating such carriers. Pursuant
28 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission
29 may increase fees in excess of the fiscal growth factor if the
30 increases are necessary to fully fund the cost of the program's
31 supervision and regulation.

32 (3) \$21,000 of the public service revolving account--state
33 appropriation is provided solely for implementation of Substitute House
34 Bill No. 1252 (prerecorded telephone calls). If the bill is not
35 enacted by June 30, 2007, the amount provided in this subsection shall
36 lapse.

1 (4) \$22,000 of the public service revolving account--state
2 appropriation is provided solely for implementation of House Bill No.
3 2156 (carbon dioxide mitigation). If House Bill No. 2156 (carbon
4 dioxide mitigation) is not enacted by June 30, 2007, the amount
5 provided in this subsection shall lapse.

6 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**

7	General Fund--State Appropriation (FY 2008)	\$11,413,000
8	General Fund--State Appropriation (FY 2009)	\$11,020,000
9	General Fund--Federal Appropriation	\$103,922,000
10	General Fund--Private/Local Appropriation	\$2,000
11	Enhanced 911 Account--State Appropriation	\$31,972,000
12	Disaster Response Account--State Appropriation	\$12,924,000
13	Disaster Response Account--Federal Appropriation	\$55,769,000
14	Military Department Rent and Lease Account--State	
15	Appropriation	\$374,000
16	Worker and Community Right-to-Know Account--State	
17	Appropriation	\$320,000
18	Nisqually Earthquake Account--State Appropriation	\$556,000
19	Nisqually Earthquake Account--Federal Appropriation	\$1,269,000
20	TOTAL APPROPRIATION	\$229,541,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$12,924,000 of the disaster response account--state
24 appropriation and \$55,769,000 of the disaster response account--federal
25 appropriation may be spent only on disasters declared by the governor
26 and with the approval of the office of financial management. The
27 military department shall submit a report quarterly to the office of
28 financial management and the legislative fiscal committees detailing
29 information on the disaster response account, including: (a) The
30 amount and type of deposits into the account; (b) the current available
31 fund balance as of the reporting date; and (c) the projected fund
32 balance at the end of the 2007-2009 biennium based on current revenue
33 and expenditure patterns.

34 (2) \$556,000 of the Nisqually earthquake account--state
35 appropriation and \$1,269,000 of the Nisqually earthquake account--
36 federal appropriation are provided solely for response and recovery
37 costs associated with the February 28, 2001, earthquake. The military

1 department shall submit a report quarterly to the office of financial
2 management and the legislative fiscal committees detailing earthquake
3 recovery costs, including: (a) Estimates of total costs; (b)
4 incremental changes from the previous estimate; (c) actual
5 expenditures; (d) estimates of total remaining costs to be paid; and
6 (e) estimates of future payments by biennium. This information shall
7 be displayed by fund, by type of assistance, and by amount paid on
8 behalf of state agencies or local organizations. The military
9 department shall also submit a report quarterly to the office of
10 financial management and the legislative fiscal committees detailing
11 information on the Nisqually earthquake account, including: (a) The
12 amount and type of deposits into the account; (b) the current available
13 fund balance as of the reporting date; and (c) the projected fund
14 balance at the end of the 2007-2009 biennium based on current revenue
15 and expenditure patterns.

16 (3) \$61,000,000 of the general fund--federal appropriation is
17 provided solely for homeland security, subject to the following
18 conditions:

19 (a) Any communications equipment purchased by local jurisdictions
20 or state agencies shall be consistent with standards set by the
21 Washington state interoperability executive committee;

22 (b) This amount shall not be allotted until a spending plan is
23 reviewed by the governor's domestic security advisory group and
24 approved by the office of financial management;

25 (c) The department shall submit a quarterly report to the office of
26 financial management and the legislative fiscal committees detailing
27 the governor's domestic security advisory group recommendations;
28 homeland security revenues and expenditures, including estimates of
29 total federal funding for the state; incremental changes from the
30 previous estimate, planned and actual homeland security expenditures by
31 the state and local governments with this federal funding; and matching
32 or accompanying state or local expenditures; and

33 (d) The department shall submit a report by December 1st of each
34 year to the office of financial management and the legislative fiscal
35 committees detailing homeland security revenues and expenditures for
36 the previous fiscal year by county and legislative district.

37 (4) \$44,000 of the general fund--state appropriation for fiscal

1 year 2008 is provided solely for the implementation of Substitute House
2 Bill No. 2225 (enhanced 911 radio network). If the bill is not enacted
3 by June 30, 2007, the amount provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 151. FOR THE PUBLIC EMPLOYMENT RELATIONS**
5 **COMMISSION**

6	General Fund--State Appropriation (FY 2008)	\$2,926,000
7	General Fund--State Appropriation (FY 2009)	\$2,970,000
8	Department of Personnel Service Account--State	
9	Appropriation	\$3,081,000
10	TOTAL APPROPRIATION	\$8,977,000

11 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
12 **HISTORIC PRESERVATION**

13	General Fund--State Appropriation (FY 2008)	\$873,000
14	General Fund--State Appropriation (FY 2009)	\$850,000
15	General Fund--Federal Appropriation	\$1,593,000
16	General Fund--Private/Local Appropriation	\$14,000
17	TOTAL APPROPRIATION	\$3,330,000

18 NEW SECTION. **Sec. 153. FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

19	General Fund--State Appropriation (FY 2008)	\$1,844,000
20	General Fund--State Appropriation (FY 2009)	\$1,860,000
21	TOTAL APPROPRIATION	\$3,704,000

22 NEW SECTION. **Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER**

23	State Convention and Trade Center Account--State	
24	Appropriation	\$36,910,000
25	State Convention and Trade Center Operating	
26	Account--State Appropriation	\$53,748,000
27	TOTAL APPROPRIATION	\$90,658,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act.

(4) The department is authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under this Washington medicaid integration partnership (WMIP) the department may combine and transfer such medicaid funds appropriated under sections 204, 206, 208, and 209 of this act as may be necessary to finance a unified health care plan for the WMIP program

1 enrollment. The WMIP pilot projects shall not exceed a daily
 2 enrollment of 13,000 persons during the 2007-2009 biennium. The amount
 3 of funding assigned to the pilot projects from each program may not
 4 exceed the average per capita cost assumed in this act for individuals
 5 covered by that program, actuarially adjusted for the health condition
 6 of persons enrolled in the pilot, times the number of clients enrolled
 7 in the pilot. In implementing the WMIP pilot projects, the department
 8 may: (a) Withhold from calculations of "available resources" as set
 9 forth in RCW 71.24.025 a sum equal to the capitated rate for
 10 individuals enrolled in the pilots; and (b) employ capitation financing
 11 and risk-sharing arrangements in collaboration with health care service
 12 contractors licensed by the office of the insurance commissioner and
 13 qualified to participate in both the medicaid and medicare programs.
 14 The department shall conduct an evaluation of the WMIP, measuring
 15 changes in participant health outcomes, changes in patterns of service
 16 utilization, participant satisfaction, participant access to services,
 17 and the state fiscal impact.

18 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

20	General Fund--State Appropriation (FY 2008)	\$305,712,000
21	General Fund--State Appropriation (FY 2009)	\$310,816,000
22	General Fund--Federal Appropriation	\$475,527,000
23	General Fund--Private/Local Appropriation	\$400,000
24	Domestic Violence Prevention Account--State	
25	Appropriation	\$1,000,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2008)	\$3,251,000
28	Public Safety and Education Account--State	
29	Appropriation (FY 2009)	\$3,254,000
30	Violence Reduction and Drug Enforcement Account--State	
31	Appropriation (FY 2008)	\$2,934,000
32	Violence Reduction and Drug Enforcement Account--State	
33	Appropriation (FY 2009)	\$2,934,000
34	Pension Funding Stabilization Account--State	
35	Appropriation	\$2,298,000
36	TOTAL APPROPRIATION	\$1,108,126,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,271,000 of the general fund--state appropriation for fiscal
4 year 2008, \$2,271,000 of the general fund--state appropriation for
5 fiscal year 2009, and \$1,584,000 of the general fund--federal
6 appropriation are provided solely for the category of services titled
7 "intensive family preservation services."

8 (2) \$701,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$701,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to contract for the operation of
11 one pediatric interim care facility. The facility shall provide
12 residential care for up to thirteen children through two years of age.
13 Seventy-five percent of the children served by the facility must be in
14 need of special care as a result of substance abuse by their mothers.
15 The facility shall also provide on-site training to biological,
16 adoptive, or foster parents. The facility shall provide at least three
17 months of consultation and support to parents accepting placement of
18 children from the facility. The facility may recruit new and current
19 foster and adoptive parents for infants served by the facility. The
20 department shall not require case management as a condition of the
21 contract.

22 (3) \$375,000 of the general fund--state appropriation for fiscal
23 year 2008, \$375,000 of the general fund--state appropriation for fiscal
24 year 2009, and \$322,000 of the general fund--federal appropriation are
25 provided solely for up to three nonfacility-based programs for the
26 training, consultation, support, and recruitment of biological, foster,
27 and adoptive parents of children through age three in need of special
28 care as a result of substance abuse by their mothers, except that each
29 program may serve up to three medically fragile nonsubstance-abuse-
30 affected children. In selecting nonfacility-based programs, preference
31 shall be given to programs whose federal or private funding sources
32 have expired or that have successfully performed under the existing
33 pediatric interim care program.

34 (4) \$125,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$125,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for a foster parent retention
37 program. This program is directed at foster parents caring for
38 children who act out sexually.

1 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
2 payment per bed per month, and reimbursed for the remainder of the bed
3 cost only when the beds are occupied.

4 (6) Within amounts provided for the foster care and adoption
5 support programs, the department shall control reimbursement decisions
6 for foster care and adoption support cases such that the aggregate
7 average cost per case for foster care and for adoption support does not
8 exceed the amounts assumed in the projected caseload expenditures. The
9 department shall adjust adoption support benefits to account for the
10 availability of the new federal adoption support tax credit for special
11 needs children. The department shall report annually by October 1st to
12 the appropriate committees of the legislature on the specific efforts
13 taken to contain costs.

14 (7) Within amounts appropriated in this section, priority shall be
15 given to proven intervention models, including evidence-based
16 prevention and early intervention programs identified by the Washington
17 institute for public policy and the department. The department shall
18 include information on the number, type, and outcomes of the evidence-
19 based programs being implemented in its reports on child welfare reform
20 efforts.

21 (8) \$500,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$500,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to increase services provided
24 through children's advocacy centers.

25 (9) \$50,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$50,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for a street youth program in
28 Spokane.

29 (10) Within the amounts provided, the department shall develop and
30 implement a two-tiered reimbursement rate schedule for children under
31 age two and children age two and older served by the medicaid treatment
32 child care program. The department shall work in collaboration with
33 contracted providers of the program to develop the rate schedule,
34 taking into consideration such factors as higher staff level and
35 smaller group size requirements for each age group. The department
36 shall implement the rate schedule no later than January 1, 2008, and
37 neither reimbursement rate in the two-tiered schedule shall be lower
38 than the reimbursement rate level from the 2007 fiscal year.

1 (11) \$500,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely for a demonstration project to promote
3 sibling placement and placement stability in foster care and to improve
4 foster care parent recruitment and retention. \$50,000 of the funds
5 allocated for this project shall be transferred to the Washington state
6 institute for public policy, which shall report to the appropriate
7 policy committees of the legislature by September 1, 2008, with an
8 evaluation of this project, including outcomes related to sibling
9 placements, placement stability, and foster care parent recruitment and
10 retention.

11 (12) \$4,962,000 of the general fund--state appropriation for fiscal
12 year 2008, \$4,586,000 of the general fund--state appropriation for
13 fiscal year 2009, and \$9,548,000 of the general fund--federal
14 appropriation are provided solely for development and implementation of
15 a statewide automated child welfare information system.

16 (13) \$150,000 of the general fund--state appropriation for fiscal
17 year 2008, \$150,000 of the general fund--state appropriation for fiscal
18 year 2009, and \$129,000 of the general fund--federal appropriation are
19 provided solely for the implementation of Substitute House Bill No.
20 1333 (child welfare). If the bill is not enacted by June 30, 2007, the
21 amounts provided in this subsection shall lapse.

22 (14) \$500,000 of the general fund--state appropriation for fiscal
23 year 2008, \$500,000 of the general fund--state appropriation for fiscal
24 year 2009, and \$429,000 of the general fund--federal appropriation are
25 provided solely for the implementation of Second Substitute House Bill
26 No. 1334 (child welfare proceedings). If the bill is not enacted by
27 June 30, 2007, the amounts provided in this subsection shall lapse.

28 (15) \$53,000 of the general fund--state appropriation for fiscal
29 year 2008, \$73,000 of the general fund--state appropriation for fiscal
30 year 2009, and \$39,000 of the general fund--federal appropriation are
31 provided solely for the implementation of Substitute House Bill No.
32 1472 (child welfare). If the bill is not enacted by June 30, 2007, the
33 amounts provided in this subsection shall lapse.

34 (16) \$131,000 of the general fund--state appropriation for fiscal
35 year 2008, \$126,000 of the general fund--state appropriation for fiscal
36 year 2009, and \$110,000 of the general fund--federal appropriation are
37 provided solely for the implementation of Engrossed Substitute House

1 Bill No. 1624 (child welfare). If the bill is not enacted by June 30,
2 2007, the amounts provided in this subsection shall lapse.

3 (17) \$201,000 of the general fund--state appropriation for fiscal
4 year 2008, \$72,000 of the general fund--state appropriation for fiscal
5 year 2009, and \$117,000 of the general fund--federal appropriation are
6 provided solely for the implementation of Second Substitute House Bill
7 No. 1716 (foster care). If the bill is not enacted by June 30, 2007,
8 the amounts provided in this subsection shall lapse.

9 (18) \$858,000 of the general fund--state appropriation for fiscal
10 year 2008, \$809,000 of the general fund--state appropriation for fiscal
11 year 2009, and \$715,000 of the general fund--federal appropriation are
12 provided solely for implementation of Substitute House Bill No. 1854
13 (background checks). If the bill is not enacted by June 30, 2007, the
14 amounts provided in this subsection shall lapse.

15 (19) \$137,000 of the general fund--state appropriation for fiscal
16 year 2008, \$137,000 of the general fund--state appropriation for fiscal
17 year 2009, and \$118,000 of the general fund--federal appropriation are
18 provided solely for implementation of Substitute House Bill No. 1287
19 (foster children). If the bill is not enacted by June 30, 2007, the
20 amounts provided in this subsection shall lapse.

21 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--JUVENILE REHABILITATION PROGRAM**

23	General Fund--State Appropriation (FY 2008)	\$83,786,000
24	General Fund--State Appropriation (FY 2009)	\$85,077,000
25	General Fund--Federal Appropriation	\$5,734,000
26	General Fund--Private/Local Appropriation	\$1,873,000
27	Reinvesting in Youth--State Appropriation	\$2,846,000
28	Violence Reduction and Drug Enforcement Account--State	
29	Appropriation (FY 2008)	\$19,249,000
30	Violence Reduction and Drug Enforcement Account--State	
31	Appropriation (FY 2009)	\$19,252,000
32	Juvenile Accountability Incentive Account--Federal	
33	Appropriation	\$2,510,000
34	Pension Funding Stabilization Account--State	
35	Appropriation	\$2,200,000
36	TOTAL APPROPRIATION	\$222,527,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$353,000 of the violence reduction and drug enforcement account
4 appropriation for fiscal year 2008 and \$353,000 of the violence
5 reduction and drug enforcement account appropriation for fiscal year
6 2009 are provided solely for deposit in the county criminal justice
7 assistance account for costs to the criminal justice system associated
8 with the implementation of chapter 338, Laws of 1997 (juvenile code
9 revisions). The amounts provided in this subsection are intended to
10 provide funding for county adult court costs associated with the
11 implementation of chapter 338, Laws of 1997 and shall be distributed in
12 accordance with RCW 82.14.310.

13 (2) \$3,078,000 of the violence reduction and drug enforcement
14 account appropriation for fiscal year 2008 and \$3,078,000 of the
15 violence reduction and drug enforcement account appropriation for
16 fiscal year 2009 are provided solely for the implementation of chapter
17 338, Laws of 1997 (juvenile code revisions). The amounts provided in
18 this subsection are intended to provide funding for county impacts
19 associated with the implementation of chapter 338, Laws of 1997 and
20 shall be distributed to counties as prescribed in the current
21 consolidated juvenile services (CJS) formula.

22 (3) \$1,030,000 of the general fund--state appropriation and
23 \$2,686,000 of the violence reduction and drug enforcement account
24 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--
25 state appropriation and \$2,686,000 of the violence reduction and drug
26 enforcement account appropriation for fiscal year 2009 are provided
27 solely to implement community juvenile accountability grants pursuant
28 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
29 in this subsection may be used solely for community juvenile
30 accountability grants, administration of the grants, and evaluations of
31 programs funded by the grants.

32 (4) \$1,506,000 of the violence reduction and drug enforcement
33 account appropriation for fiscal year 2008 and \$1,506,000 of the
34 violence reduction and drug enforcement account appropriation for
35 fiscal year 2009 are provided solely to implement alcohol and substance
36 abuse treatment programs for locally committed offenders. The juvenile
37 rehabilitation administration shall award these moneys on a competitive
38 basis to counties that submitted a plan for the provision of services

1 approved by the division of alcohol and substance abuse. The juvenile
2 rehabilitation administration shall develop criteria for evaluation of
3 plans submitted and a timeline for awarding funding and shall assist
4 counties in creating and submitting plans for evaluation.

5 (5) \$71,000 of the general fund--state appropriation for fiscal
6 year 2008, \$95,000 of the general fund--state appropriation for fiscal
7 year 2009, and \$5,000 of the general fund--private/local appropriation
8 are provided solely for the implementation of Engrossed Third
9 Substitute House Bill No. 1001 (auto theft). If the bill is not
10 enacted by June 30, 2007, the amounts provided in this subsection shall
11 lapse.

12 (6) \$21,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$22,000 of the general fund--federal appropriation are
14 provided solely for the implementation of Engrossed Second Substitute
15 House Bill No. 1733 (community justice facilities). If the bill is not
16 enacted by June 30, 2007, the amounts provided in this subsection shall
17 lapse.

18 **NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES--MENTAL HEALTH PROGRAM**

20 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

21 General Fund--State Appropriation (FY 2008)	\$306,275,000
22 General Fund--State Appropriation (FY 2009)	\$307,512,000
23 General Fund--Federal Appropriation	\$376,365,000
24 General Fund--Private/Local Appropriation	\$11,948,000
25 TOTAL APPROPRIATION	\$1,002,100,000

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) \$253,481,000 of the general fund--state appropriation for
29 fiscal year 2008, \$254,832,000 of the general fund--state appropriation
30 for fiscal year 2009, and \$318,877,000 of the general fund--federal
31 appropriation are provided solely for the regional support networks to
32 provide services covered under the prepaid inpatient health plan and
33 state mental health contracts. Distribution of funds shall be based on
34 the regional support network funding model. Of these amounts,
35 \$107,807,000 of the general fund--state appropriation for fiscal year
36 2008 and \$107,807,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for persons and services not

1 covered by the medicaid program and shall be distributed proportional
2 to each regional support network's percentage of the total state
3 population, consistent with RCW 71.24.035(13).

4 (b) \$16,900,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$16,900,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the department and regional
7 support networks to contract for development and initial implementation
8 of high-intensity program for active community treatment (PACT) teams,
9 and other proven program approaches which the department concurs will
10 enable the regional support network to achieve significant reductions
11 during fiscal year 2008 and thereafter in the number of beds the
12 regional support network would otherwise need to use at the state
13 hospitals.

14 (c) The number of nonforensic beds allocated for use by regional
15 support networks at eastern state hospital shall be 222 per day
16 throughout fiscal year 2008. Beginning January 1, 2009, the number of
17 nonforensic beds allocated for use by regional support networks at
18 eastern state hospital shall be 192 per day. The number of nonforensic
19 beds allocated for use by regional support networks at western state
20 hospital shall be 777 per day in fiscal year 2008. Beginning September
21 2008, the number of nonforensic beds allocated for use by regional
22 support networks at western state hospital shall be 747 per day until
23 May 2009, at which time, the bed allocation shall be 717 beds per day.
24 Beginning January 2008, the department shall separately charge regional
25 support networks for use of state hospital beds for short-term
26 commitments or for persons served in the program for adaptive living
27 skills (PALS).

28 (d) From the general fund--state appropriations in this subsection,
29 the secretary of social and health services shall assure that regional
30 support networks reimburse the aging and disability services
31 administration for the general fund--state cost of medicaid personal
32 care services that enrolled regional support network consumers use
33 because of their psychiatric disability.

34 (e) Within amounts appropriated in this subsection, the department
35 shall contract with the Clark county regional support network for
36 development and operation of a project demonstrating collaborative
37 methods for providing intensive mental health services in the school
38 setting for severely emotionally disturbed children who are medicaid

1 eligible. Project services shall be delivered by teachers and teaching
2 assistants who qualify as, or who are under the supervision of, mental
3 health professionals meeting the requirements of chapter 275-57 WAC.
4 The department shall increase medicaid payments to the regional support
5 network by the amount necessary to cover the necessary and allowable
6 costs of the demonstration, not to exceed the upper payment limit
7 specified for the regional support network in the department's medicaid
8 waiver agreement with the federal government after meeting all other
9 medicaid spending requirements assumed in this subsection. The
10 regional support network shall provide the required nonfederal share of
11 the increased medicaid payment provided for operation of this project.

12 (f) At least \$902,000 of the federal block grant funding
13 appropriated in this subsection shall be used for the continued
14 operation of the mentally ill offender pilot program.

15 (g) \$1,061,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$1,407,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely to expand the mentally ill
18 offender program.

19 (h) \$5,000,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$5,000,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for mental health services for
22 mentally ill offenders while confined in a county or city jail and for
23 facilitating access to programs that offer mental health services upon
24 mentally ill offenders' release from confinement.

25 (i) \$1,500,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,500,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for grants for innovative mental
28 health service delivery projects. Such projects may include, but are
29 not limited to, clubhouse programs and projects for integrated health
30 care and behavioral health services for general assistance recipients.
31 These amounts shall supplement, and not supplant, local or other
32 funding currently being used for activities funded under the projects
33 authorized in this subsection.

34 (j) The department is authorized to continue to expend federal
35 block grant funds, and special purpose federal grants, through direct
36 contracts, rather than through contracts with regional support
37 networks; and to distribute such funds through a formula other than the
38 one established pursuant to RCW 71.24.035(13).

1 (k) The department is authorized to continue to contract directly,
2 rather than through contracts with regional support networks, for
3 children's long-term inpatient facility services.

4 (l) \$2,250,000 of the general fund--state appropriation for fiscal
5 year 2008, \$2,250,000 of the general fund--state appropriation for
6 fiscal year 2009, and \$4,500,000 of the general fund--federal
7 appropriation are provided solely for the continued operation of
8 community residential and support services for persons who are older
9 adults or who have co-occurring medical and behavioral disorders and
10 who have been discharged or diverted from a state psychiatric hospital.
11 These funds shall be used to serve individuals whose treatment needs
12 constitute substantial barriers to community placement, who no longer
13 require active psychiatric treatment at an inpatient hospital level of
14 care, and who no longer meet the criteria for inpatient involuntary
15 commitment. Coordination of these services will be done in partnership
16 between the mental health program and the aging and disability services
17 administration. The funds are not subject to the standard allocation
18 formula applied in accordance with RCW 71.24.035(13)(a).

19 (m) \$750,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$750,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided to continue performance-based incentive
22 contracts to provide appropriate community support services for
23 individuals with severe mental illness who have been discharged from
24 the state hospitals. These funds will be used to enhance community
25 residential and support services provided by regional support networks
26 through other state and federal funding.

27 (n) \$696,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$696,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the mental health division, in
30 collaboration with the children's administration and the juvenile
31 rehabilitation services administration, to continue the children's
32 evidence-based mental health services pilot program. The department
33 shall contract with the University of Washington school of medicine's
34 department of psychiatry and behavioral sciences division of public
35 behavioral health and justice to provide support and assistance in all
36 phases of the pilot program.

37 (o) \$5,985,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$5,985,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to regional support to increase
2 amounts available for nonmedicaid psychiatric inpatient hospital
3 payments over fiscal year 2005 levels. Nonmedicaid psychiatric
4 inpatient hospital rates shall be set at 85.04% of each hospital's
5 medicaid psychiatric inpatient rate.

6 (p) \$2,109,000 of the general fund--state appropriation for fiscal
7 year 2008, \$2,094,000 of the general fund--state appropriation for
8 fiscal year 2009, and \$4,435,000 of the general fund--federal
9 appropriation are provided solely to increase medicaid inpatient
10 psychiatric hospital rates up to the statewide weighted average for
11 those hospitals that under the Navigant study recommendations will have
12 rates below the statewide weighted average.

13 (q) \$5,000,000 of the general fund--state appropriation for fiscal
14 year 2007, \$5,000,000 of the general fund--state appropriation for
15 fiscal year 2008, and \$10,000,000 of the general fund--federal
16 appropriation are provided solely for supplemental compensation
17 increases for workers employed by community mental health agencies
18 contracted by regional support networks in order to improve staff
19 recruitment and retention. The compensation pass-through is provided
20 solely for compensation increases for providers employed by community
21 mental health agencies which have a legally binding written commitment
22 to increase the compensation of their workers, such as a collectively
23 bargained contract or a comparable legal commitment. The intent of
24 this written requirement is to ensure that the full amount of the
25 compensation increase reaches the community mental health care workers
26 in the form of a wage or benefit increase. In order for a specific
27 community mental health care agency to be eligible for such an
28 increase, the agency must submit to the department of social and health
29 services and its regional support network proof of a legally binding
30 written commitment to increase the compensation of existing and newly
31 hired community mental health care providers, excluding administrators
32 and contract employees, by an amount commensurate with the rate
33 increase provided. An agency will be deemed to have met this condition
34 by submitting an executed collective bargaining agreement.

35 (r) \$789,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$789,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for clubhouse services. The

1 department may contract directly with clubhouse organizations for these
2 services.

3 (s) \$2,021,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$1,683,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the implementation of
6 Substitute House Bill No. 1456 (mental health professionals). If the
7 bill is not enacted by June 30, 2007, the amounts provided in this
8 subsection shall lapse.

9 (2) INSTITUTIONAL SERVICES

10	General Fund--State Appropriation (FY 2008)	\$129,779,000
11	General Fund--State Appropriation (FY 2009)	\$120,719,000
12	General Fund--Federal Appropriation	\$142,713,000
13	General Fund--Private/Local Appropriation	\$52,563,000
14	Pension Funding Stabilization Account--State	
15	Appropriation	\$7,058,000
16	TOTAL APPROPRIATION	\$452,832,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The state mental hospitals may use funds appropriated in this
20 subsection to purchase goods and supplies through hospital group
21 purchasing organizations when it is cost-effective to do so.

22 (b) \$45,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$45,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for payment to the city of
25 Lakewood for police services provided by the city at western state
26 hospital and adjacent areas.

27 (c) \$18,575,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$9,675,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely to operate on a temporary basis
30 five additional adult civil commitment wards at the state psychiatric
31 hospitals. The legislature intends for these wards to close, on a
32 phased basis, during the 2007-09 biennium as a result of targeted
33 investments in community services for persons who would otherwise need
34 care in the hospitals. To the extent that the department and regional
35 support networks are able to develop and implement cost-effective
36 approaches that would avert the need to open one or more of the
37 additional wards, the department is authorized to use funds
38 appropriated in this subsection for implementation of those approaches.

1 The department shall seek review and comment from the legislative
2 fiscal committees at least thirty days prior to proceeding with
3 implementation of any such alternative approach.

4 (d) \$125,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$125,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for protective equipment for staff
7 at eastern and western state hospitals. Protective equipment shall
8 include shields, helmets, gloves, and body protection.

9 (3) SPECIAL PROJECTS

10	General Fund--State Appropriation (FY 2008)	\$2,966,000
11	General Fund--State Appropriation (FY 2009)	\$7,502,000
12	General Fund--Federal Appropriation	\$4,906,000
13	TOTAL APPROPRIATION	\$15,374,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations: \$1,951,000 of the general fund--state
16 appropriation for fiscal year 2008, \$6,499,000 of the general fund--
17 state appropriation for fiscal year 2009, and \$1,859,000 of the general
18 fund--federal appropriation are provided solely for implementation of
19 sections 4, 5, 7, and 10 of Second Substitute House Bill No. 1088
20 (children's mental health). If the bill is not enacted by June 30,
21 2007, the amounts provided in this subsection shall lapse.

22 (4) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 2008)	\$4,814,000
24	General Fund--State Appropriation (FY 2009)	\$5,027,000
25	General Fund--Federal Appropriation	\$7,477,000
26	TOTAL APPROPRIATION	\$17,318,000

27 The appropriations in this subsection are subject to the following
28 conditions and limitations: \$125,000 of the general fund--state
29 appropriation for fiscal year 2008, \$125,000 of the general fund--state
30 appropriation for fiscal year 2009, and \$164,000 of the general fund--
31 federal appropriation are provided solely for the institute for public
32 policy to continue the longitudinal analysis directed in chapter 334,
33 Laws of 2001 (mental health performance audit), and, to the extent
34 funds are available within these amounts, to build upon the evaluation
35 of the impacts of chapter 214, Laws of 1999 (mentally ill offenders).

1 the number of clients served and ensure the cost-effectiveness of the
2 waiver programs, the department will strive to limit new client
3 placement expenditures to 90 percent of the budgeted daily rate. If
4 this can be accomplished, additional clients may be served with excess
5 funds provided the total projected carry-forward expenditures do not
6 exceed the amounts estimated. The department shall electronically
7 report to the appropriate committees of the legislature, within 45 days
8 following each fiscal year quarter, the number of persons served with
9 these additional community services, where they were residing, what
10 kinds of services they were receiving prior to placement, and the
11 actual expenditures for all community services to support these
12 clients.

13 (d) \$1,762,000 of the general fund--state appropriation for fiscal
14 year 2008, \$3,150,000 of the general fund--state appropriation for
15 fiscal year 2009, and \$5,101,000 of the general fund--federal
16 appropriation are provided solely for expanded community services for
17 persons with developmental disabilities who also have community
18 protection issues. Funding in this subsection shall be prioritized for
19 (i) clients being diverted or discharged from the state psychiatric
20 hospitals; (ii) clients participating in the dangerous mentally ill
21 offender program; (iii) clients participating in the community
22 protection program; and (iv) mental health crisis diversion
23 outplacements. The department shall ensure that the average cost per
24 day for all program services other than start-up costs shall not exceed
25 \$325. In order to maximize the number of clients served and ensure the
26 cost-effectiveness of the waiver programs, the department will strive
27 to limit new client placement expenditures to 90 percent of the
28 budgeted daily rate. If this can be accomplished, additional clients
29 may be served with excess funds if the total projected carry-forward
30 expenditures do not exceed the amounts estimated. The department shall
31 implement the four new waiver programs such that decisions about
32 enrollment levels and the amount, duration, and scope of services
33 maintain expenditures within appropriations. The department shall
34 electronically report to the appropriate committees of the legislature,
35 within 45 days following each fiscal year quarter, the number of
36 persons served with these additional community services, where they
37 were residing, what kinds of services they were receiving prior to

1 placement, and the actual expenditures for all community services to
2 support these clients.

3 (e) \$14,435,000 of the general fund--state appropriation for fiscal
4 year 2008, \$17,011,000 of the general fund--state appropriation for
5 fiscal year 2009, and \$8,579,000 of the general fund--federal
6 appropriation are provided solely for family support programs for
7 individuals with developmental disabilities.

8 Of the amounts provided in this subsection (e), \$2,133,000 of the
9 general fund--state appropriation for fiscal year 2008 and \$4,509,000
10 of the general fund--state appropriation for fiscal year 2009 are
11 provided solely for individuals with developmental disabilities
12 receiving state-only family support services.

13 Of the amounts provided in this subsection (e), \$1,600,000 of the
14 general fund--state appropriation for fiscal year 2008 and \$1,600,000
15 of the general fund--state appropriation for fiscal year 2009 are
16 provided solely for the implementation of a flexible family support
17 pilot program for families who are providing care and support for
18 family members with developmental disabilities. The program shall
19 provide funding for support services such as respite care, training and
20 counseling, assistive technologies, transition services, and assistance
21 with extraordinary household expenses.

22 (i) To receive funding, an individual must: (A) Be eligible for
23 services from the division of developmental disabilities; (B) live with
24 his or her family; (C) not live independently or with a spouse; (D) not
25 receive paid services through the division, including medicaid personal
26 care and medicaid waiver services; and (E) have gross household income
27 of less than or equal to four hundred percent of the federal poverty
28 level.

29 (ii) The department shall determine individual funding awards based
30 on the following criteria: (A) Documented need for services, with
31 priority given to individuals in crisis or at immediate risk of needing
32 institutional services, individuals who transition from high school
33 without employment or day program opportunities, individuals cared for
34 by a single parent, and individuals with multiple disabilities; (B)
35 number and ages of family members and their relation to the individual
36 with developmental disabilities; (C) gross annual household income; and
37 (D) availability of state funds.

1 Funding awards may be made as one-time awards or on a renewable
2 basis. Renewable awards shall be for a period of twelve months for the
3 biennium. Awards shall be based upon the criteria provided in this
4 subsection, but shall be within the following limits: Maximum of
5 \$4,000 per year for an individual whose gross annual household income
6 is up to 100 percent of the federal poverty level; maximum of \$3,000
7 per year for an individual whose gross annual household income is up to
8 200 percent of the federal poverty level; maximum of \$2,000 per year
9 for an individual whose gross annual household income is up to 300
10 percent of the federal poverty level; and maximum of \$1,000 per year
11 for an individual whose gross annual household income is up to 400
12 percent of the federal poverty level. Of the amounts provided in this
13 subsection, \$300,000 of the general fund--state appropriation for
14 fiscal year 2008 and \$300,000 of the general fund--state appropriation
15 for fiscal year 2009 are provided solely for one-time awards.

16 (iii) Eligibility for, and the amount of, renewable awards and one-
17 time awards shall be redetermined annually and shall correspond with
18 the application of the department's mini-assessment tool. At the end
19 of each award period, the department must redetermine eligibility for
20 funding, including increases or reductions in the level of funding, as
21 appropriate.

22 (iv) By November 1, 2008, and by November 1, 2009, the department
23 shall provide a status report to the appropriate policy and fiscal
24 committees of the legislature on the flexible family support pilot
25 program, which shall include the following information: The number of
26 applicants for funding; the total number of awards; the number and
27 amount of both annual and one-time awards, broken down by household
28 income levels; and the purpose of the awards.

29 (v) The department shall manage enrollment and award levels so as
30 to not exceed the amounts appropriated for this purpose.

31 (f) \$1,560,000 of the general fund--state appropriation for fiscal
32 year 2008, \$3,497,000 of the general fund--state appropriation for
33 fiscal year 2009, and \$2,384,000 of the general fund--federal
34 appropriation are provided solely for employment and day services.
35 Priority consideration for this new funding shall be young adults with
36 developmental disabilities living with their family who need employment
37 opportunities and assistance after high school graduation. Services
38 shall be provided for both waiver and nonwaiver clients.

1 (g) \$150,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$150,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of Second
4 Substitute House Bill No. 1548 (developmental disabilities). If the
5 bill is not enacted by June 30, 2007, the amounts provided in this
6 subsection shall lapse.

7 (2) INSTITUTIONAL SERVICES

8	General Fund--State Appropriation (FY 2008)	\$73,781,000
9	General Fund--State Appropriation (FY 2009)	\$73,922,000
10	General Fund--Federal Appropriation	\$160,885,000
11	General Fund--Private/Local Appropriation	\$21,613,000
12	Pension Funding Stabilization Account--State	
13	Appropriation	\$5,614,000
14	TOTAL APPROPRIATION	\$335,815,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations: The developmental disabilities program is
17 authorized to use funds appropriated in this section to purchase goods
18 and supplies through direct contracting with vendors when the program
19 determines it is cost-effective to do so.

20 (3) PROGRAM SUPPORT

21	General Fund--State Appropriation (FY 2008)	\$2,207,000
22	General Fund--State Appropriation (FY 2009)	\$2,266,000
23	General Fund--Federal Appropriation	\$2,700,000
24	TOTAL APPROPRIATION	\$7,173,000

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) As part of the needs assessment instrument, the department
28 shall collect data on family income for minor children with
29 developmental disabilities and all individuals who are receiving
30 state-only funded services. The department shall ensure that this
31 information is collected as part of the client assessment process.

32 (b) The division of developmental disabilities shall collect data
33 from the counties related to employment services. This data shall
34 include, but not necessarily be limited to, information pertaining to:
35 (i) The average length of time clients utilize job coaching services;
36 (ii) the percentage of clients utilizing job coaching services from
37 zero to three months, four to six months, seven to nine months, ten to

1 twelve months, and twelve months or more; and (iii) within the monthly
2 grouping, the percentage of clients utilizing job coaching services
3 from zero to five hours per week, five to ten hours per week, ten to
4 twenty hours per week, and twenty or more hours per week. This data
5 shall be provided to the appropriate policy and fiscal committees of
6 the legislature by December 1, 2007.

7 (4) SPECIAL PROJECTS

8	General Fund--State Appropriation (FY 2008)	\$17,000
9	General Fund--State Appropriation (FY 2009)	\$15,000
10	General Fund--Federal Appropriation	\$16,708,000
11	TOTAL APPROPRIATION	\$16,740,000

12 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

14	General Fund--State Appropriation (FY 2008)	\$691,098,000
15	General Fund--State Appropriation (FY 2009)	\$738,190,000
16	General Fund--Federal Appropriation	\$1,524,851,000
17	General Fund--Private/Local Appropriation	\$19,001,000
18	Health Services Account--State Appropriation (FY 2008) . .	\$2,444,000
19	Health Services Account--State Appropriation (FY 2009) . .	\$2,444,000
20	Pension Funding Stabilization Account--State	
21	Appropriation	\$1,448,000
22	Traumatic Brain Injury Account Appropriation	\$232,000
23	TOTAL APPROPRIATION	\$2,979,708,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The entire health services account appropriation, \$10,456,000
27 of the general fund--state appropriation for fiscal year 2008,
28 \$11,370,000 of the general fund--state appropriation for fiscal year
29 2009, and \$26,778,000 of the general fund--federal appropriation are
30 provided solely for health care benefits for agency home care workers
31 who are employed through state contracts for at least twenty hours a
32 week. The state contribution to the cost of health care benefits per
33 eligible participating worker per month shall be no greater than
34 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.

35 (2) For purposes of implementing chapter 74.46 RCW, the weighted
36 average nursing facility payment rate shall not exceed \$156.73 for
37 fiscal year 2008 and shall not exceed \$165.60 for fiscal year 2009.

1 For all nursing facilities, the direct care, therapy care, support
2 services, and operations component rates established in accordance with
3 chapter 74.46 RCW shall be adjusted for economic trends and conditions
4 by 3.2 percent effective July 1, 2007.

5 (3) In accordance with chapter 74.46 RCW, the department shall
6 issue certificates of capital authorization that result in up to \$16
7 million of increased asset value completed and ready for occupancy in
8 fiscal year 2008; up to \$16 million of increased asset value completed
9 and ready for occupancy in fiscal year 2009; and up to \$16 million of
10 increased asset value completed and ready for occupancy in fiscal year
11 2010.

12 (4) Adult day health services shall not be considered a duplication
13 of services for persons receiving care in long-term care settings
14 licensed under chapter 18.20, 72.36, or 70.128 RCW.

15 (5) In accordance with chapter 74.39 RCW, the department may
16 implement two medicaid waiver programs for persons who do not qualify
17 for such services as categorically needy, subject to federal approval
18 and the following conditions and limitations:

19 (a) One waiver program shall include coverage of care in community
20 residential facilities. Enrollment in the waiver shall not exceed 600
21 persons at any time.

22 (b) The second waiver program shall include coverage of in-home
23 care. Enrollment in this second waiver shall not exceed 200 persons at
24 any time.

25 (c) The department shall identify the number of medically needy
26 nursing home residents, and enrollment and expenditures on each of the
27 two medically needy waivers, on monthly management reports.

28 (d) If it is necessary to establish a waiting list for either
29 waiver because the budgeted number of enrollment opportunities has been
30 reached, the department shall track how the long-term care needs of
31 applicants assigned to the waiting list are met.

32 (6) \$1,804,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$1,804,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for operation of the volunteer
35 chore services program.

36 (7) The department shall establish waiting lists to the extent
37 necessary to assure that annual expenditures on the community options
38 program entry systems (COPES) program do not exceed appropriated

1 levels. In establishing and managing any such waiting list, the
2 department shall assure priority access to persons with the greatest
3 unmet needs, as determined by department assessment processes.

4 (8) Within amounts appropriated in this section, the department is
5 authorized to expand the number of boarding homes that receive
6 exceptional care rates for persons with Alzheimer's disease and related
7 dementias who might otherwise require nursing home care. The
8 department may expand the number of licensed boarding home facilities
9 that specialize in caring for such conditions by up to 100 beds.

10 (9) Within amounts appropriated in this section and in section 205
11 of this act, the department of social and health services shall:

12 (a) Determine how geographic differences in community residential
13 provider payments affect provider and workforce turnover;

14 (b) Examine alternative community residential provider payment
15 systems that account for differences in direct care labor costs in
16 various areas of the state, including alternative peer groupings in its
17 payment systems that take such factors into account; and

18 (c) Submit a report of its findings and recommendations to the
19 office of financial management and to the appropriate fiscal committees
20 of the legislature by December 1, 2007.

21 (10) \$500,000 of the general fund--state appropriation for fiscal
22 year 2008, \$500,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$816,000 of the general fund--federal appropriation are
24 provided solely for the implementation of Engrossed Substitute House
25 Bill No. 2111 (adult family homes). If the bill is not enacted by June
26 30, 2007, the amounts provided in this subsection shall lapse.

27 (11) \$125,000 of the general fund--state appropriation for fiscal
28 year 2008, \$125,000 of the general fund--state appropriation for fiscal
29 year 2009, and \$250,000 of the general fund--federal appropriation are
30 provided solely for the implementation of Second Substitute House Bill
31 No. 2098 (blue ribbon commission/health care). If the bill is not
32 enacted by June 30, 2007, the amounts provided in this subsection shall
33 lapse.

34 (12) \$232,000 of the traumatic brain injury account--state
35 appropriation and \$178,000 of the general fund--federal appropriation
36 are provided solely for the implementation of Second Substitute House
37 Bill No. 2055 (traumatic brain injury). If the bill is not enacted by
38 June 30, 2007, the amounts provided in this subsection shall lapse.

1 (13)(a) \$14,250,000 of the fiscal year 2009 general fund--state
2 appropriation and \$15,145,000 of the general fund--federal
3 appropriation are provided solely to increase nursing facility payment
4 rates.

5 (b) A joint legislative task force on long-term care residential
6 facility payment systems shall review and develop recommendations
7 related to payment methodologies for the care of medicaid-eligible
8 residents of nursing homes, boarding homes, and adult family homes in
9 Washington state.

10 (i) Membership of the task force shall consist of eight
11 legislators. The president of the senate shall appoint four members of
12 the senate, including two members of the majority caucus and two
13 members of the minority caucus. The speaker of the house of
14 representatives shall appoint four members of the house of
15 representatives, including two members of the majority caucus and two
16 members of the minority caucus. Each body shall select representatives
17 from committees with jurisdiction over health and long-term care and
18 fiscal matters.

19 (ii) The task force shall give strong consideration to the
20 following principles in the course of its deliberations:

21 (A) A continuum of residential care settings should be available to
22 medicaid-eligible vulnerable adults so as to honor consumer choice;

23 (B) Payment methodologies for care provided in adult family homes,
24 boarding homes, and nursing homes should be based upon resident acuity,
25 with payment rates that recognize the impact of differing state and
26 federal regulatory requirements upon facility costs, but also address
27 current disparities in payments to facilities serving residents with
28 similar nursing or personal care needs;

29 (C) Payment methodologies should be designed to support retention
30 of qualified direct care staff through training, wages, and benefits
31 offered to direct care staff, with special consideration given to
32 nursing homes, boarding homes, and adult family homes that care for a
33 disproportionate number of medicaid-eligible residents relative to
34 their peer facilities;

35 (D) Performance measures related to critical issues such as staff
36 retention and resident outcomes should be developed, with payment
37 linked to facility performance on the measures; and

1 (E) Payment methodologies should be simplified, with greater
2 predictability and stability in payments.

3 (iii) The task force shall:

4 (A) Consider input from long-term care stakeholders with respect to
5 the principles in (b)(ii) of this subsection;

6 (B) Review the current payment methodologies for nursing homes,
7 boarding homes, and adult family homes, giving strong consideration to
8 the principles in (b)(ii) of this subsection, and make recommendations
9 for revisions to, restructuring of, or replacement of existing payment
10 methodologies. The recommendations related to payments made in fiscal
11 year 2009 shall be consistent with the amounts appropriated in this
12 subsection.

13 (iv) The task force shall complete its review and submit its
14 recommendations to the appropriate policy and fiscal committees of the
15 legislature by December 1, 2007.

16 (v) The task force expires December 31, 2007.

17 **NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES--ECONOMIC SERVICES PROGRAM**

19	General Fund--State Appropriation (FY 2008)	\$590,306,000
20	General Fund--State Appropriation (FY 2009)	\$619,636,000
21	General Fund--Federal Appropriation	\$991,591,000
22	General Fund--Private/Local Appropriation	\$27,920,000
23	Pension Funding Stabilization Account--State	
24	Appropriation	\$4,592,000
25	TOTAL APPROPRIATION	\$2,234,045,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$255,240,000 of the general fund--state appropriation for
29 fiscal year 2008, \$256,196,000 of the general fund--state appropriation
30 for fiscal year 2009, and \$833,074,000 of the general fund--federal
31 appropriation are provided solely for all components of the WorkFirst
32 program. Within the amounts provided for the WorkFirst program, the
33 department may provide assistance using state-only funds for families
34 eligible for temporary assistance for needy families. Within the
35 amounts provided for the WorkFirst program, the department shall:

36 (a) Establish a post-TANF work transition program;

1 (b) Continue to implement WorkFirst program improvements that are
2 designed to achieve progress against outcome measures specified in RCW
3 74.08A.410. Outcome data regarding job retention and wage progression
4 shall be reported quarterly to appropriate fiscal and policy committees
5 of the legislature for families who leave assistance, measured after 12
6 months, 24 months, and 36 months. The department shall also report the
7 percentage of families who have returned to temporary assistance for
8 needy families after 12 months, 24 months, and 36 months; and

9 (c) Submit a report by October 1, 2007, to the fiscal committees of
10 the legislature containing a spending plan for the WorkFirst program.
11 The plan shall identify how spending levels in the 2007-2009 biennium
12 will be adjusted to stay within available federal grant levels and the
13 appropriated state-fund levels.

14 (2) Up to \$250,000 of the general fund--state appropriation for
15 fiscal year 2008 and \$250,000 of the general fund--state appropriation
16 for fiscal year 2009 of the amounts in subsection (1) of this section
17 are for the WorkFirst pathway to engagement program. The department
18 shall collaborate with community partners and represented staff to
19 identify additional services needed for WorkFirst clients in sanction
20 status. The department shall contract with qualified community-based
21 organizations to deliver such services, provided that such services are
22 complimentary to the work of the department and are not intended to
23 supplant existing staff or services. The department shall also
24 contract with community-based organizations for the provision of
25 services for WorkFirst clients who have been terminated after six
26 months of sanction. Contracts established pursuant to this subsection
27 shall have a performance-based component and shall include both
28 presanction termination and postsanction termination services. Clients
29 shall be able to choose whether or not to accept the services. The
30 department shall develop outcome measures for the program related to
31 outreach and reengagement, reduction of barriers to employment, and
32 client feedback and satisfaction. Nothing in this subsection is
33 intended to modify a collective bargaining agreement under chapter
34 41.80 RCW or to change the state's responsibility under chapter 41.80
35 RCW. The department shall report to the appropriate policy and fiscal
36 committees of the legislature by December 1, 2007, on program
37 implementation and outcomes. The department also shall report on

1 implementation of specialized caseloads for clients in sanction status,
2 including average caseload size, referral process and criteria, and
3 expected outcomes for specialized caseloads.

4 (3) \$210,000 of the general fund--state appropriation for fiscal
5 year 2008, \$187,000 of the general fund--state appropriation for fiscal
6 year 2009, and \$396,000 of the general fund--federal appropriation are
7 provided solely for implementation of section 8 of Second Substitute
8 House Bill No. 1088 (children's mental health). If the bill is not
9 enacted by June 30, 2007, the amounts provided in this subsection shall
10 lapse.

11 (4) \$152,000 of the general fund--state appropriation for fiscal
12 year 2008, \$96,000 of the general fund--state appropriation for fiscal
13 year 2009, and \$482,000 of the general fund--federal appropriation are
14 provided solely for implementation of Second Substitute House Bill No.
15 1009 (child support schedule). If the bill is not enacted by June 30,
16 2007, the amounts provided in this subsection shall lapse.

17 (5) \$750,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$750,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to increase naturalization
20 services. These amounts shall supplement and not supplant state and
21 federal resources currently provided by the department for this
22 purpose.

23 (6) \$1,500,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$1,500,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to increase limited English
26 proficiency pathway services. These amounts shall supplement and not
27 supplant state and federal resources currently provided by the
28 department for this purpose.

29 (7) \$4,463,000 of the general fund--state appropriation for fiscal
30 year 2009 and \$3,958,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for implementation of Substitute
32 House Bill No. 1329 (deficit reduction act). If the bill is not
33 enacted by June 30, 2007, the amounts provided in this subsection shall
34 lapse.

35 (8) Within amounts appropriated in this section, the department
36 shall increase the state supplemental payment by \$1.46 per month
37 beginning in fiscal year 2008, and by an additional \$2.96 per month
38 beginning in fiscal year 2009, for SSI clients who reside in nursing

1 facilities, residential habilitation centers, or state hospitals and
2 who receive a personal needs allowance and decrease other state
3 supplemental payments.

4 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

6	General Fund--State Appropriation (FY 2008)	\$65,369,000
7	General Fund--State Appropriation (FY 2009)	\$65,375,000
8	General Fund--Federal Appropriation	\$137,547,000
9	General Fund--Private/Local Appropriation	\$632,000
10	Criminal Justice Treatment Account--State Appropriation .	\$17,743,000
11	Violence Reduction and Drug Enforcement Account--State	
12	Appropriation (FY 2008)	\$24,538,000
13	Violence Reduction and Drug Enforcement Account--State	
14	Appropriation (FY 2009)	\$24,538,000
15	Problem Gambling Account--State	
16	Appropriation	\$1,567,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2008)	\$1,044,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2009)	\$1,043,000
21	Pension Funding Stabilization Account--State	
22	Appropriation	\$146,000
23	TOTAL APPROPRIATION	\$339,542,000

24 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

26	General Fund--State Appropriation (FY 2008)	\$1,601,653,000
27	General Fund--State Appropriation (FY 2009)	\$1,695,161,000
28	General Fund--Federal Appropriation	\$4,293,624,000
29	General Fund--Private/Local Appropriation	\$2,000,000
30	Emergency Medical Services and Trauma Care Systems	
31	Trust Account--State Appropriation	\$15,076,000
32	Health Services Account--State Appropriation (FY 2008) .	\$340,634,000
33	Health Services Account--State Appropriation (FY 2009) .	\$355,737,000
34	Pension Funding Stabilization Account--State	
35	Appropriation	\$646,000
36	TOTAL APPROPRIATION	\$8,304,531,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Based on quarterly expenditure reports and caseload forecasts,
4 if the department estimates that expenditures for the medical
5 assistance program will exceed the appropriations, the department shall
6 take steps including but not limited to reduction of rates or
7 elimination of optional services to reduce expenditures so that total
8 program costs do not exceed the annual appropriation authority.

9 (2) In determining financial eligibility for medicaid-funded
10 services, the department is authorized to disregard recoveries by
11 Holocaust survivors of insurance proceeds or other assets, as defined
12 in RCW 48.104.030.

13 (3) Sufficient amounts are appropriated in this section for the
14 department to continue podiatry services for medicaid-eligible adults.

15 (4) Sufficient amounts are appropriated in this section for the
16 department to provide an adult dental benefit that is equivalent to the
17 benefit provided in the 2003-05 biennium.

18 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general
19 fund--federal appropriation is provided solely for supplemental
20 payments to nursing homes operated by public hospital districts. The
21 public hospital district shall be responsible for providing the
22 required nonfederal match for the supplemental payment, and the
23 payments shall not exceed the maximum allowable under federal rules.
24 It is the legislature's intent that the payments shall be supplemental
25 to and shall not in any way offset or reduce the payments calculated
26 and provided in accordance with part E of chapter 74.46 RCW. It is the
27 legislature's further intent that costs otherwise allowable for rate-
28 setting and settlement against payments under chapter 74.46 RCW shall
29 not be disallowed solely because such costs have been paid by revenues
30 retained by the nursing home from these supplemental payments.

31 (6) \$1,111,000 of the health services account appropriation for
32 fiscal year 2008, \$1,110,000 of the health services account
33 appropriation for fiscal year 2009, \$5,402,000 of the general fund--
34 federal appropriation, \$1,590,000 of the general fund--state
35 appropriation for fiscal year 2008, and \$1,591,000 of the general
36 fund--state appropriation for fiscal year 2009 are provided solely for
37 grants to rural hospitals. The department shall distribute the funds
38 under a formula that provides a relatively larger share of the

1 available funding to hospitals that (a) serve a disproportionate share
2 of low-income and medically indigent patients and (b) have relatively
3 smaller net financial margins, to the extent allowed by the federal
4 medicaid program.

5 (7) \$10,546,000 of the health services account appropriation for
6 fiscal year 2008, \$10,546,000 of the health services account--state
7 appropriation for fiscal year 2009, and \$19,725,000 of the general
8 fund--federal appropriation are provided solely for grants to nonrural
9 hospitals. The department shall distribute the funds under a formula
10 that provides a relatively larger share of the available funding to
11 hospitals that (a) serve a disproportionate share of low-income and
12 medically indigent patients and (b) have relatively smaller net
13 financial margins, to the extent allowed by the federal medicaid
14 program.

15 (8) The department shall continue the inpatient hospital certified
16 public expenditures program for the 2007-2009 biennium. The department
17 shall periodically evaluate the extent to which savings continue to
18 exceed costs for this program. The program shall apply to all public
19 hospitals, including those owned or operated by the state, except those
20 classified as critical access hospitals or state psychiatric
21 institutions. During fiscal year 2008 and fiscal year 2009, hospitals
22 in the program shall be paid and shall retain (a) one hundred percent
23 of the federal portion of the allowable hospital cost for each medicaid
24 inpatient fee-for-service claim payable by medical assistance; and (b)
25 one hundred percent of the federal portion of the maximum
26 disproportionate share hospital payment allowable under federal
27 regulations. Inpatient medicaid payments shall be established using an
28 allowable methodology that approximates the cost of claims submitted by
29 the hospitals. Payments made to each hospital in the program in each
30 fiscal year of the biennium shall be compared to a baseline amount that
31 is the total of (c) the total payment for claims for services rendered
32 during the fiscal year calculated according to the methodology employed
33 by the legislature in the omnibus appropriations act for implementation
34 in fiscal year 2008 and (d) disproportionate share hospital payment
35 amounts paid to and retained by each hospital during fiscal year 2005
36 that pertain to fiscal year 2005. If payments during the fiscal year
37 exceed the hospital's baseline amount, no additional payments will be
38 made to the hospital except the federal portion of allowable

1 disproportionate share hospital payments for which the hospital can
2 certify allowable match. If payments during the fiscal year are less
3 than the baseline amount, the hospital will be paid a state grant equal
4 to the difference between payments during the fiscal year and the
5 applicable baseline amount. Payment of the state grant shall be made
6 in the applicable fiscal year and is subject to an interim cost
7 settlement within eleven months after the end of the fiscal year. A
8 final cost settlement shall be performed within two years after the end
9 of the related fiscal year. To the extent that a final cost settlement
10 determines that a hospital has received funds in excess of what it
11 would have received under the methodology in place in fiscal year 2008
12 as described in this subsection, the hospital must repay these amounts
13 to the state when requested. \$74,477,000 of the general fund--state
14 appropriation for fiscal year 2008, of which \$6,570,000 is appropriated
15 in section 204(1) of this act and the balance in this section, and
16 \$70,668,000 of the general fund--state appropriation for fiscal year
17 2009, of which \$6,570,000 is appropriated in section 204(1) of this act
18 and the balance in this section, are provided solely for state grants
19 for the participating hospitals.

20 (9) \$7,314,000 of the general fund--state appropriation for fiscal
21 year 2008, \$7,800,000 of the general fund--state appropriation for
22 fiscal year 2009, and \$48,995,000 of the general fund--federal
23 appropriation are provided solely for development and implementation of
24 a replacement system for the existing medicaid management information
25 system. The amounts are conditioned on the department satisfying the
26 requirements of section 902 of this act.

27 (10) When a person is ineligible for medicaid solely by reason of
28 residence in an institution for mental diseases, the department shall
29 provide the person with the same benefits as he or she would receive if
30 eligible for medicaid, using state-only funds to the extent necessary.

31 (11) The medical assistance administration is authorized to use
32 funds appropriated in this section to purchase goods and supplies
33 through direct contracting with vendors when the administration
34 determines it is cost-effective to do so.

35 (12) The legislature affirms that it is in the state's interest for
36 Harborview medical center to remain an economically viable component of
37 the state's health care system.

1 (13) The department shall, within available resources, continue
2 operation of the medical care services care management pilot project
3 for clients receiving general assistance benefits in King and Pierce
4 counties. The project may use a full or partial capitation model that
5 includes a mechanism for shared savings.

6 (14) \$1,688,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$1,689,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely to incorporate a mental health
9 service component to the pilot project established pursuant to
10 subsection (13) of this section. Addition of the mental health service
11 component authorized in this subsection is contingent upon the managed
12 care contractor or the participating counties providing, alone or in
13 combination, matching funds in cash or in kind, in an amount equal to
14 one-ninth of the amounts appropriated in this subsection. The mental
15 health service component may include care coordination, mental health
16 services, and integrated medical and mental health service delivery for
17 general assistance clients with mental health disorders, as well as
18 primary care provider training and education. The department shall
19 provide a report to the appropriate committees of the legislature by
20 January 1, 2009, on costs, savings, and any outcomes or quality
21 measures associated with the pilot projects during calendar year 2007
22 and 2008. To the extent possible, the report shall address any impact
23 that the mental health services component has had upon clients' use of
24 medical services, including but not limited to primary care physician's
25 visits, emergency room utilization, and prescription drug utilization.

26 (15) \$424,000 of the general fund--state appropriation for fiscal
27 year 2008, \$1,152,000 of the general fund--state appropriation for
28 fiscal year 2009, and \$1,649,000 of the general fund--federal
29 appropriation are provided solely to implement Second Substitute House
30 Bill No. 1201 (foster care youth medical). If the bill is not enacted
31 by June 30, 2007, the amounts provided in this subsection shall lapse.

32 (16) \$288,000 of the general fund--state appropriation for fiscal
33 year 2008, \$277,000 of the general fund--state appropriation for fiscal
34 year 2009, and \$566,000 of the general fund--federal appropriation are
35 provided solely for the implementation of Second Substitute House Bill
36 No. 2098 (blue ribbon comm/health care). If the bill is not enacted by
37 June 30, 2007, the amounts provided in this subsection shall lapse.

1 (17) \$22,000 of the general fund--state appropriation for fiscal
2 year 2008, \$19,000 of the general fund--state appropriation for fiscal
3 year 2009, \$260,000 of the health services account--state appropriation
4 for fiscal year 2008, \$1,570,000 of the health services account--state
5 appropriation for fiscal year 2009, and \$1,916,000 of the general
6 fund--federal appropriation are provided solely to implement sections
7 5 and 8 of Second Substitute House Bill No. 1088 (children's mental
8 health). If the bill is not enacted by June 30, 2007, the amounts
9 provided in this subsection shall lapse.

10 (18) \$6,529,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$6,651,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to provide full benefit dual
13 eligible beneficiaries with medicare part D prescription drug copayment
14 coverage in accordance with chapter 3, Laws of 2007 (part D copayment
15 drug program).

16 (19) \$640,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$616,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to:

19 (a) Pay the premiums associated with enrollment in a medicare
20 advantage plan for those full benefit dual eligible beneficiaries, as
21 defined in RCW 74.09.010, who were enrolled on or before November 14,
22 2006, in a medicare advantage plan sponsored by an entity accredited by
23 the national committee for quality assurance and for whom the
24 department had been paying part C premium as of November 2006, as well
25 as any persons who age in or otherwise qualify for continuous
26 enrollment in such a plan on or after November 2006; and

27 (b) Undertake, directly or by contract, a study to determine the
28 cost-effectiveness of paying premiums for enrollment of full benefit
29 dual eligible beneficiaries in medicare advantage plans in lieu of
30 paying full benefit dual eligible beneficiaries' medicare cost-sharing.
31 The study shall compare the cost and health outcomes experience,
32 including rates of nursing home placement and costs for groups of full
33 benefit dual eligible beneficiaries who are enrolled in medicare
34 advantage plans, in medicare special needs plan or in medicare
35 fee-for-service. The study shall compare the health status and
36 utilization of health and long-term care services for the three groups,
37 and the impact of access to a medical home and specialty care, over a
38 period of two years to determine any differences in health status,

1 health outcomes, and state expenditures that result. The department
2 shall submit the results of the study to the governor and the
3 legislature on or before December 1, 2009. The department is
4 authorized to accept private cash and in-kind donations and grants to
5 support the study and evaluation.

6 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

8 General Fund--State Appropriation (FY 2008) \$11,631,000
9 General Fund--State Appropriation (FY 2009) \$12,348,000
10 General Fund--Federal Appropriation \$90,885,000

11 Telecommunications Devices for the Hearing and
12 Speech Impaired--State Appropriation \$1,793,000
13 Pension Funding Stabilization Account--State
14 Appropriation \$116,000
15 TOTAL APPROPRIATION \$116,773,000

16 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--SPECIAL COMMITMENT PROGRAM**

18 General Fund--State Appropriation (FY 2008) \$48,503,000
19 General Fund--State Appropriation (FY 2009) \$50,731,000
20 TOTAL APPROPRIATION \$99,234,000

21 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

23 General Fund--State Appropriation (FY 2008) \$36,341,000
24 General Fund--State Appropriation (FY 2009) \$36,028,000
25 General Fund--Federal Appropriation \$62,834,000
26 General Fund--Private/Local Appropriation \$810,000
27 Public Safety and Education Account--State
28 Appropriation (FY 2008) \$1,226,000
29 Public Safety and Education Account--State
30 Appropriation (FY 2009) \$1,226,000
31 Violence Reduction and Drug Enforcement Account--State
32 Appropriation (FY 2008) \$900,000
33 Violence Reduction and Drug Enforcement Account--State
34 Appropriation (FY 2009) \$904,000

1	Pension Funding Stabilization Account--State	
2	Appropriation	\$1,408,000
3	TOTAL APPROPRIATION	\$141,677,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$500,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$500,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for funding of the teamchild
9 project through the governor's juvenile justice advisory committee.

10 (2) \$200,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$200,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to expand and enhance the juvenile
13 detention alternatives initiative. This funding is intended to add
14 three new program sites, support the addition of a data analyst, and to
15 provide resources for the state to participate in annual national
16 conferences.

17 (3) \$4,150,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$4,150,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for home visitation services as
20 determined by the Washington council for the prevention of child abuse
21 and neglect.

23 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

25	General Fund--State Appropriation (FY 2008)	\$59,094,000
26	General Fund--State Appropriation (FY 2009)	\$59,131,000
27	General Fund--Federal Appropriation	\$57,185,000
28	TOTAL APPROPRIATION	\$175,410,000

29 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

30	General Fund--State Appropriation (FY 2008)	\$750,000
31	General Fund--State Appropriation (FY 2009)	\$750,000
32	General Fund--Federal Appropriation	\$5,044,000
33	State Health Care Authority Administrative Account--	
34	State Appropriation	\$54,606,000
35	Medical Aid Account--State Appropriation	\$521,000
36	Health Services Account--State Appropriation (FY 2008) .	\$285,518,000

1 Health Services Account--State Appropriation (FY 2009) . \$307,272,000
2 TOTAL APPROPRIATION \$654,461,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Within amounts appropriated in this section and sections 205
6 and 206 of this act, the health care authority shall continue to
7 provide an enhanced basic health plan subsidy for foster parents
8 licensed under chapter 74.15 RCW and workers in state-funded home care
9 programs. Under this enhanced subsidy option, foster parents and home
10 care workers with family incomes below 200 percent of the federal
11 poverty level shall be allowed to enroll in the basic health plan at
12 the minimum premium amount charged to enrollees with incomes below
13 sixty-five percent of the federal poverty level.

14 (2) The health care authority shall require organizations and
15 individuals which are paid to deliver basic health plan services and
16 which choose to sponsor enrollment in the subsidized basic health plan
17 to pay 133 percent of the premium amount which would otherwise be due
18 from the sponsored enrollees.

19 (3) The administrator shall take at least the following actions to
20 assure that persons participating in the basic health plan are eligible
21 for the level of assistance they receive: (a) Require submission of
22 (i) income tax returns, and recent pay history, from all applicants, or
23 (ii) other verifiable evidence of earned and unearned income from those
24 persons not required to file income tax returns; (b) check employment
25 security payroll records at least once every twelve months on all
26 enrollees; (c) require enrollees whose income as indicated by payroll
27 records exceeds that upon which their subsidy is based to document
28 their current income as a condition of continued eligibility; (d)
29 require enrollees for whom employment security payroll records cannot
30 be obtained to document their current income at least once every six
31 months; (e) not reduce gross family income for self-employed persons by
32 noncash-flow expenses such as, but not limited to, depreciation,
33 amortization, and home office deductions, as defined by the United
34 States internal revenue service; and (f) pursue repayment and civil
35 penalties from persons who have received excessive subsidies, as
36 provided in RCW 70.47.060(9).

37 (4) \$1,600,000 of the health services account--state appropriation
38 for fiscal year 2008 is provided solely to support the state subsidies

1 for the additional benefits added to the basic health plan for the 2007
2 calendar year. For calendar year 2008 and 2009, the actuarial value of
3 the benefits offered by basic health plan will be reduced to a level
4 equivalent to the 2006 calendar year benefits.

5 (5) \$750,000 of the general fund--state appropriation for fiscal
6 year 2008, \$750,000 of the general fund--state appropriation for fiscal
7 year 2009, \$3,050,000 of the health services account--state
8 appropriation for fiscal year 2008, and \$3,450,000 of the health
9 services account appropriation for fiscal year 2009 are provided solely
10 for additional enrollment in the basic health plan.

11 (6) \$21,108,000 of the health services account--state appropriation
12 is provided solely for funding for health care services provided
13 through local community clinics.

14 (7) \$1,125,000 of the health services account appropriation for
15 fiscal year 2008 and \$1,250,000 of the health services account
16 appropriation for fiscal year 2009 are provided solely for provisions
17 of Second Substitute House Bill No. 2098 (blue ribbon commission) not
18 specifically funded elsewhere in this act. If Second Substitute House
19 Bill No. 2098 is not enacted by June 30, 2007, the amounts provided in
20 this subsection shall lapse.

21 (8) \$1,471,000 of the health services account appropriation for
22 fiscal year 2008 and \$1,471,000 of the health services account
23 appropriation for fiscal year 2009 are appropriated solely for state
24 subsidies for foster parent enrollees in the basic health plan with
25 household incomes between 200 percent and 300 percent of the federal
26 poverty level pursuant to Second Substitute House Bill No. 2098 (blue
27 ribbon commission). If Second Substitute House Bill No. 2098 is not
28 enacted by June 30, 2007, the amounts provided in this subsection shall
29 lapse.

30 (9) \$731,000 of the health services account appropriation for
31 fiscal year 2008 and \$977,000 of the health services account
32 appropriation for fiscal year 2009 are provided solely for the dental
33 residency program, including maintenance of the existing residency
34 positions and the establishment of six additional resident positions in
35 fiscal year 2008, including four additional residency positions in
36 eastern Washington and two in the Seattle area, and five additional
37 positions in fiscal year 2009.

1 (10) \$1,000,000 of the health services account appropriation for
 2 fiscal year 2008 and \$1,000,000 of the health services account
 3 appropriation for fiscal year 2009 are provided solely to conduct a
 4 pilot project to develop an emergency medical response health
 5 management record system. The health care authority shall contract to
 6 provide health management record services, such as those developed with
 7 patients in Whatcom county, to provide integrated care management that
 8 are web-services enabled. The record system developed by the pilot
 9 project will begin to provide services to Emergency Medical Personnel
 10 within two years in at least King, Snohomish, Thurston, and Whatcom
 11 counties and the city of Vancouver. The requirements of the pilot
 12 project contract shall require the initial development of specific
 13 evaluation criteria, and a report on the performance of the system
 14 according to those criteria no later than June 30, 2009.

15 (11) \$4,057,000 of the health services account appropriation for
 16 fiscal year 2008 and \$3,300,000 of the health services account
 17 appropriation for fiscal year 2009 are provided solely for
 18 administrative costs associated with implementing Engrossed Second
 19 Substitute House Bill No. 1569 (reforming the health care system in
 20 Washington state). If Engrossed Second Substitute House Bill No. 1569
 21 is not enacted by June 30, 2007, the amounts provided in this
 22 subsection shall lapse.

23 (12) \$784,000 of the health services account--state appropriation
 24 for fiscal year 2008, \$1,676,000 of the health service account--state
 25 appropriation for fiscal year 2009, \$540,000 of the general fund--
 26 federal appropriation, and \$22,480,000 of the state health care
 27 authority administrative account appropriation are provided for the
 28 development of a new benefits administration and insurance accounting
 29 system.

30 **NEW SECTION. Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

31	General Fund--State Appropriation (FY 2008)	\$3,328,000
32	General Fund--State Appropriation (FY 2009)	\$3,350,000
33	General Fund--Federal Appropriation	\$1,328,000
34	TOTAL APPROPRIATION	\$8,006,000

35 **NEW SECTION. Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**

1 **APPEALS**

2 Worker and Community Right-to-Know Account--State

3 Appropriation \$20,000

4 Accident Account--State Appropriation \$16,789,000

5 Medical Aid Account--State Appropriation \$16,790,000

6 TOTAL APPROPRIATION \$33,599,000

7 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**
8 **COMMISSION**

9 Public Safety and Education Account--State

10 Appropriation (FY 2008) \$14,515,000

11 Public Safety and Education Account--State

12 Appropriation (FY 2009) \$13,667,000

13 Death Investigations Account--State Appropriation \$148,000

14 Municipal Criminal Justice Assistance Account--

15 State Appropriation \$460,000

16 TOTAL APPROPRIATION \$28,790,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) During the 2007-2009 biennium, the criminal justice training
20 commission is authorized to raise existing fees charged for firearms
21 certification for security guards in excess of the fiscal growth factor
22 established pursuant to RCW 43.135.055, if necessary, to meet the
23 actual costs of conducting the certification programs and the
24 appropriation levels in this section.

25 (2) \$50,000 of the public safety and education account--state
26 appropriation for fiscal year 2008 and \$50,000 of the public safety and
27 education account--state appropriation for fiscal year 2009 are
28 provided solely for support of the coalition of small police agencies
29 major crimes task force. The purpose of this task force is to pool its
30 resources and to establish an efficient and cooperative approach in
31 addressing major violent crimes.

32 (3) \$1,310,000 of the public safety and education account--state
33 appropriation for fiscal year 2008 and \$526,000 of the public safety
34 and education account--state appropriation for fiscal year 2009 are
35 provided solely for six additional basic law enforcement academies in
36 fiscal year 2008 and two additional basic law enforcement academies in
37 fiscal year 2009. Continued funding for these additional academies is

1 contingent upon the result of an office of financial management
2 forecast for future student demand for basic law enforcement academies
3 at the criminal justice training centers in Burien and Spokane.

4 (4) \$1,146,000 of the public safety and education account--state
5 appropriation for fiscal year 2008 and \$1,219,000 of the public safety
6 and education account--state appropriation for fiscal year 2009 are
7 provided solely for the Washington association of sheriffs and police
8 chiefs to implement a crime mapping enhancement to the national
9 incident-based reporting system (NIBRS), and the continued development,
10 maintenance, and operation of the jail booking and reporting system
11 (JBRS), and the statewide automated victim information and notification
12 system (SAVIN).

13 (5) \$28,000 of the public safety and education account--state
14 appropriation for fiscal year 2008 is provided solely for the
15 implementation of Substitute House Bill No. 1182 (missing persons). If
16 the bill is not enacted by June 30, 2007, the amount provided in this
17 subsection shall lapse.

18 (6) \$14,000,000 of the Washington auto theft prevention authority--
19 state appropriation is provided solely for the implementation of
20 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
21 bill is not enacted by June 30, 2007, the amount provided in this
22 subsection shall lapse.

23 (7) \$150,000 of the public safety and education account--state
24 appropriation for fiscal year 2008 and \$150,000 of the public safety
25 and education account--state appropriation for fiscal year 2009 are
26 provided solely for the implementation of Substitute House Bill No.
27 1333 (child welfare). If the bill is not enacted by June 30, 2007, the
28 amounts provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF LABOR AND**
30 **INDUSTRIES**

31	General Fund--State Appropriation (FY 2008)	\$8,235,000
32	General Fund--State Appropriation (FY 2009)	\$8,196,000
33	Public Safety and Education Account--State	
34	Appropriation (FY 2008)	\$15,091,000
35	Public Safety and Education Account--State	
36	Appropriation (FY 2009)	\$16,228,000
37	Public Safety and Education Account--Federal	

1	Appropriation	\$10,000,000
2	Asbestos Account--State Appropriation	\$848,000
3	Electrical License Account--State Appropriation	\$40,353,000
4	Farm Labor Revolving Account--Private/Local	
5	Appropriation	\$28,000
6	Worker and Community Right-to-Know Account--State	
7	Appropriation	\$1,844,000
8	Public Works Administration Account--State	
9	Appropriation	\$3,768,000
10	Accident Account--State Appropriation	\$220,714,000
11	Accident Account--Federal Appropriation	\$13,622,000
12	Medical Aid Account--State Appropriation	\$222,444,000
13	Medical Aid Account--Federal Appropriation	\$3,186,000
14	Plumbing Certificate Account--State Appropriation	\$1,793,000
15	Pressure Systems Safety Account--State Appropriation	\$3,417,000
16	TOTAL APPROPRIATION	\$569,767,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,413,000 of the medical aid account--state appropriation is
20 provided solely for conducting utilization reviews of physical and
21 occupational therapy cases at the 24th visit and the associated
22 administrative costs, including those of entering data into the
23 claimant's file. The department shall develop and report performance
24 measures and targets for these reviews to the office of financial
25 management. The reports are due September 30th for the prior fiscal
26 year and must include the amount spent and the estimated savings per
27 fiscal year.

28 (2) \$1,089,000 of the accident account--state appropriation and
29 \$192,000 of the medical aid account--state appropriation are provided
30 solely for Engrossed Substitute House Bill No. 2171 (crane safety). If
31 the bill is not enacted by June 30, 2007, the amounts provided in this
32 subsection shall lapse.

33 (3) \$2,196,000 of the medical aid--state appropriation is provided
34 solely for Engrossed Substitute House Bill No. 2073 (vocational
35 rehabilitation). If the bill is not enacted by June 30, 2007, the
36 amount provided in this subsection shall lapse.

37 (4) \$16,000 of the general fund--state appropriation for fiscal
38 year 2008, \$4,000 of the general fund--state appropriation for fiscal

1 year 2009, \$758,000 of the electrical license account--state
2 appropriation, and \$246,000 of the plumbing certificate account--state
3 appropriation are provided solely for Substitute House Bill No. 1597
4 (durable licenses). If the bill is not enacted by June 30, 2007, the
5 amounts provided in this subsection shall lapse.

6 (5) \$605,000 of the accident account--state appropriation for
7 fiscal year 2008 is provided solely for a study of the incidence of
8 permanent total disability pensions in the state's workers'
9 compensation system. To conduct the study, the department shall
10 contract with an independent researcher that has demonstrated expertise
11 in workers' compensation systems. When selecting the independent
12 researcher the department shall consult the labor and business members
13 of the workers' compensation advisory committee and, if the labor and
14 business members of the workers' compensation advisory committee agree
15 on a particular independent researcher, the department shall select
16 that independent researcher. The study must consider causes of the
17 recent increase in permanent total disability cases, future anticipated
18 permanent total disability trends, a comparison of Washington's
19 permanent total disability claims experience and injured workers with
20 other states and jurisdictions, the impact of the standard for finding
21 workers employable on the incidence of permanent total disability
22 pensions, and the impact of vocational rehabilitation under RCW
23 51.32.095, and any improvements to vocational rehabilitation, on the
24 incidence of permanent total disability pensions. The department shall
25 report to the workers' compensation advisory committee, the house of
26 representatives commerce and labor committee, and the senate labor,
27 commerce, research and development committee on the results of the
28 study on or before July 1, 2008.

29 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**
30 **BOARD**

31	General Fund--State Appropriation (FY 2008)	\$1,797,000
32	General Fund--State Appropriation (FY 2009)	\$1,795,000
33	TOTAL APPROPRIATION	\$3,592,000

34 The appropriations in this subsection are subject to the following
35 conditions and limitations: \$224,000 of the general fund--state
36 appropriation for fiscal year 2008 and \$210,000 of the general fund--
37 state appropriation for fiscal year 2009 are provided solely for the

1 implementation of House Bill No. 1220 (sentence review board). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 (1) HEADQUARTERS

6 General Fund--State Appropriation (FY 2008) \$2,029,000
7 General Fund--State Appropriation (FY 2009) \$2,043,000
8 Charitable, Educational, Penal, and Reformatory
9 Institutions Account--State Appropriation \$10,000
10 Veterans Innovations Program Account
11 Appropriation \$1,437,000
12 TOTAL APPROPRIATION \$5,519,000

13 (2) FIELD SERVICES

14 General Fund--State Appropriation (FY 2008) \$4,639,000
15 General Fund--State Appropriation (FY 2009) \$4,932,000
16 General Fund--Federal Appropriation \$972,000
17 General Fund--Private/Local Appropriation \$2,988,000
18 Veteran Estate Management Account--Private/Local
19 Appropriation \$1,062,000
20 TOTAL APPROPRIATION \$14,593,000

21 (3) INSTITUTIONAL SERVICES

22 General Fund--State Appropriation (FY 2008) \$5,623,000
23 General Fund--State Appropriation (FY 2009) \$5,175,000
24 General Fund--Federal Appropriation \$41,331,000
25 General Fund--Private/Local Appropriation \$30,197,000
26 TOTAL APPROPRIATION \$82,326,000

27 NEW SECTION. **Sec. 221. FOR THE HOME CARE QUALITY AUTHORITY**

28 General Fund--State Appropriation (FY 2008) \$1,708,000
29 General Fund--State Appropriation (FY 2009) \$1,718,000
30 TOTAL APPROPRIATION \$3,426,000

31 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

32 General Fund--State Appropriation (FY 2008) \$76,994,000
33 General Fund--State Appropriation (FY 2009) \$74,707,000
34 General Fund--Federal Appropriation \$473,341,000
35 General Fund--Private/Local Appropriation \$108,881,000

1	Hospital Commission Account--State Appropriation	\$1,190,000
2	Health Professions Account--State Appropriation	\$65,158,000
3	Aquatic Lands Enhancement Account--State	
4	Appropriation	\$600,000
5	Emergency Medical Services and Trauma Care Systems	
6	Trust Account--State Appropriation	\$12,579,000
7	Safe Drinking Water Account--State Appropriation	\$2,939,000
8	Drinking Water Assistance Account--Federal	
9	Appropriation	\$16,272,000
10	Waterworks Operator Certification--State	
11	Appropriation	\$1,493,000
12	Drinking Water Assistance Administrative Account--	
13	State Appropriation	\$326,000
14	Water Quality Account--State Appropriation (FY 2008)	\$1,866,000
15	Water Quality Account--State Appropriation (FY 2009)	\$1,870,000
16	State Toxics Control Account--State Appropriation	\$3,556,000
17	Medical Test Site Licensure Account--State	
18	Appropriation	\$1,988,000
19	Youth Tobacco Prevention Account--State Appropriation	\$1,512,000
20	Public Health Supplemental Account--Private/Local	
21	Appropriation	\$2,472,000
22	Accident Account--State Appropriation	\$280,000
23	Medical Aid Account--State Appropriation	\$46,000
24	Health Services Account--State	
25	Appropriation (FY 2008)	\$34,577,000
26	Health Services Account--State	
27	Appropriation (FY 2009)	\$37,224,000
28	Tobacco Prevention and Control Account--State	
29	Appropriation	\$52,709,000
30	Local Public Health Financing Account--State	
31	Appropriation	\$20,000,000
32	Oyster Reserve Land Account--Federal Appropriation	\$224,000
33	Shellfish Contamination Prevention and Protection	
34	Account--State Appropriation	\$1,000,000
35	TOTAL APPROPRIATION	\$993,804,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The department is authorized to raise existing fees charged for
2 its fee-supported programs in excess of the fiscal growth factor
3 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of
4 conducting business and the appropriation levels in this section.

5 (2) The department of health shall not initiate any services that
6 will require expenditure of state general fund moneys unless expressly
7 authorized in this act or other law. The department may seek, receive,
8 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
9 anticipated in this act as long as the federal funding does not require
10 expenditure of state moneys for the program in excess of amounts
11 anticipated in this act. If the department receives unanticipated
12 unrestricted federal moneys, those moneys shall be spent for services
13 authorized in this act or in any other legislation that provides
14 appropriation authority, and an equal amount of appropriated state
15 moneys shall lapse. Upon the lapsing of any moneys under this
16 subsection, the office of financial management shall notify the
17 legislative fiscal committees. As used in this subsection,
18 "unrestricted federal moneys" includes block grants and other funds
19 that federal law does not require to be spent on specifically defined
20 projects or matched on a formula basis by state funds.

21 (3) \$1,599,000 of the health professions account appropriation is
22 provided solely for implementation of Substitute House Bill No. 1993
23 (counselors). If the bill is not enacted by June 30, 2007, the amount
24 provided in this subsection shall lapse.

25 (4) \$877,000 of the health professions account appropriation is
26 provided solely for implementation of Substitute House Bill No. 1099
27 (dental professions). If the bill is not enacted by June 30, 2007, the
28 amount provided in this subsection shall lapse.

29 (5) \$20,000,000 of the local public health financing account
30 appropriation is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1825 (local public health funding). If the
32 bill is not enacted by June 30, 2007, the amount provided in this
33 subsection shall lapse.

34 (6) \$198,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$24,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the implementation of
37 Substitute House Bill No. 2304 (cardiac care services). If the bill is

1 not enacted by June 30, 2007, the amounts provided in this subsection
2 shall lapse.

3 (7) \$633,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$729,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the implementation of
6 Substitute House Bill No. 2098 (blue ribbon comm/health care). If the
7 bill is not enacted by June 30, 2007, the amounts provided in this
8 subsection shall lapse.

9 (8) \$51,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$24,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the implementation of
12 Substitute House Bill No. 1855 (sex education). If the bill is not
13 enacted by June 30, 2007, the amounts provided in this subsection shall
14 lapse.

15 (9) \$30,000 of the health services account appropriation is
16 provided solely for the implementation of Substitute House Bill No.
17 2015 (genetic counselors). If the bill is not enacted by June 30,
18 2007, the amount provided in this subsection shall lapse.

19 (10) \$103,000 of the general fund--state appropriation for fiscal
20 year 2008 is provided solely for the implementation of Substitute House
21 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by
22 June 30, 2007, the amount provided in this subsection shall lapse.

23 (11) \$201,000 of the general fund--private/local appropriation is
24 provided solely for the implementation of Substitute House Bill No.
25 2087 (health care facilities). If the bill is not enacted by June 30,
26 2007, the amount provided in this subsection shall lapse.

27 (12) \$293,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$287,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for public service announcements
30 regarding childhood lead poisoning, information pamphlets, rule
31 development, and for early identification of persons at risk of having
32 elevated blood-lead levels, which includes systematically screening
33 children under six years of age and other target populations identified
34 by the department.

35 (13) \$72,000 of the general fund--state appropriation for fiscal
36 year 2008, \$70,000 of the general fund--state appropriation for fiscal
37 year 2009, and \$2,243,000 of the health professions account
38 appropriation are provided solely for the implementation of Engrossed

1 Second Substitute House Bill No. 1103 (health professions). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (14) \$101,000 of the general fund--state appropriation for fiscal
5 year 2008, \$81,000 of the general fund--state appropriation for fiscal
6 year 2009, and \$6,000 of the general fund--private/local appropriation
7 are provided solely for the implementation of Engrossed Second
8 Substitute House Bill No. 1414 (ambulatory surgical facilities). If
9 the bill is not enacted by June 30, 2007, the amounts provided in this
10 subsection shall lapse.

11 (15) \$55,000 of the health professions account appropriation is
12 provided solely for the implementation of Substitute House Bill No.
13 1397 (massage therapy). If the bill is not enacted by June 30, 2007,
14 the amount provided in this subsection shall lapse.

15 (16) \$58,000 of the general fund--private/local appropriation is
16 provided solely for the implementation of House Bill No. 1378
17 (specialty hospitals). If the bill is not enacted by June 30, 2007,
18 the amount provided in this subsection shall lapse.

19 (17) \$76,000 of the general fund--state appropriation for fiscal
20 year 2008, \$124,000 of the general fund--state appropriation for fiscal
21 year 2009, and \$1,000,000 of the shellfish contamination prevention and
22 protection account--state appropriation are provided solely for the
23 implementation of Engrossed Second Substitute House Bill No. 1595
24 (shellfish protection). If the bill is not enacted by June 30, 2007,
25 the amounts provided in this subsection shall lapse.

26 (18) \$31,000 of the general fund--state appropriation for fiscal
27 year 2008, \$44,000 of the general fund--state appropriation for fiscal
28 year 2009, and \$224,000 of the oyster reserve land account--federal
29 appropriation are provided solely for the implementation of Substitute
30 House Bill No. 1374 (Puget Sound partnership). If the bill is not
31 enacted by June 30, 2007, the amounts provided in this subsection shall
32 lapse.

33 (19) \$12,000 of the general fund--state appropriation for fiscal
34 year 2009 and \$383,000 of the general fund--private/local appropriation
35 are provided solely for the implementation of Substitute House Bill No.
36 1809 (patient safety act). If the bill is not enacted by June 30,
37 2007, the amounts provided in this subsection shall lapse.

1 (20) \$433,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$397,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of Second
4 Substitute House Bill No. 1106 (hospital acquired infections). If the
5 bill is not enacted by June 30, 2007, the amounts provided in this
6 subsection shall lapse.

7 (21) \$240,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$240,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the department to support
10 efforts to prevent the spread of methicillin-resistant staphylococcus
11 aureus and other multidrug resistant organisms by providing
12 surveillance, outbreak investigation, and education of health care
13 workers and the public on preventing the spread of multidrug resistant
14 organisms.

15 (22) No additional funding is provided within the appropriations in
16 this section from the health services account--state to increase the
17 department of health expenditures for the prevention and treatment of
18 sexually transmitted diseases over the funding levels provided for the
19 2005-07 fiscal biennium.

20 (23) At least \$750,000 of the health services account--state
21 appropriation for fiscal year 2008 and \$750,000 of the health services
22 account--state appropriation for fiscal year 2009 are provided solely
23 for pertussis-HepB-IPV combination vaccines as part of the universal
24 access to childhood immunization program. The department shall fully
25 fund provider requests for the combination vaccine during the 2007-2009
26 fiscal biennium.

27 (24) \$4,000,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$1,000,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for department of health-funded
30 family planning clinics to increase the capacity of the clinics to
31 provide family planning and reproductive health services to low-income
32 men and women who are not otherwise eligible for services through the
33 department of social and health services medical assistance program and
34 for clinical or other health services associated with sexually
35 transmitted disease testing through the infertility prevention project.
36 Of these amounts, the department is authorized to expend up to
37 \$1,000,000 of its general fund--state appropriation for fiscal year

1 2009 for services provided in fiscal year 2008, if necessary, to offset
2 reductions in federal funding.

3 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) ADMINISTRATION AND SUPPORT SERVICES

5	General Fund--State Appropriation (FY 2008)	\$55,924,000
6	General Fund--State Appropriation (FY 2009)	\$48,561,000
7	Violence Reduction and Drug Enforcement	
8	Account--State Appropriation (FY 2008)	\$13,000
9	Violence Reduction and Drug Enforcement	
10	Account--State Appropriation (FY 2009)	\$13,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008)	\$1,393,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2009)	\$1,404,000
15	Pension Funding Stabilization Account--State	
16	Appropriation	\$1,280,000
17	TOTAL APPROPRIATION	\$108,588,000

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$9,389,000 of the general fund--state appropriation for fiscal
21 year 2008 is provided solely for the completion of phase three of the
22 department's offender-based tracking system replacement project. This
23 amount is conditioned on the department satisfying the requirements of
24 section 902 of this act.

25 (b) \$35,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$35,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the establishment and support
28 of a statewide council on mentally ill offenders that includes as its
29 members representatives of community-based mental health treatment
30 programs, current or former judicial officers, and directors and
31 commanders of city and county jails and state prison facilities. The
32 council will begin to investigate and promote cost-effective approaches
33 to meeting the long-term needs of adults and juveniles with mental
34 disorders who have a history of offending or who are at-risk of
35 offending, including their mental health, physiological, housing,
36 employment, and job training needs.

1 (c) \$314,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$294,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for four additional staff to
4 collect and analyze data for programs funded through the offender
5 reentry initiative and collect, analyze, and disseminate information
6 required by the GMAP process, performance audits, data requests, and
7 quality assessments and assurances.

8 (d) \$169,000 of the general fund--state appropriation for fiscal
9 year 2008 is provided solely for the implementation of Engrossed Third
10 Substitute House Bill No. 1001 (auto theft). If the bill is not
11 enacted by June 30, 2007, the amount provided in this subsection shall
12 lapse.

13 (2) CORRECTIONAL OPERATIONS

14	General Fund--State Appropriation (FY 2008)	\$575,461,000
15	General Fund--State Appropriation (FY 2009)	\$611,791,000
16	General Fund--Federal Appropriation	\$3,455,000
17	Violence Reduction and Drug Enforcement	
18	Account--State Appropriation (FY 2008)	\$1,492,000
19	Violence Reduction and Drug Enforcement	
20	Account--State Appropriation (FY 2009)	\$1,492,000
21	Pension Funding Stabilization Account--State	
22	Appropriation	\$11,800,000
23	TOTAL APPROPRIATION	\$1,205,491,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) For the acquisition of properties and facilities, the
27 department of corrections is authorized to enter into financial
28 contracts, paid for from operating resources, for the purposes
29 indicated and in not more than the principal amounts indicated, plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW.
31 This authority applies to the following: Lease-develop with the option
32 to purchase or lease-purchase work release beds in facilities
33 throughout the state for \$8,561,000.

34 (b) The department may expend funds generated by contractual
35 agreements entered into for mitigation of severe overcrowding in local
36 jails. Any funds generated in excess of actual costs shall be
37 deposited in the state general fund. Expenditures shall not exceed

1 revenue generated by such agreements and shall be treated as recovery
2 of costs.

3 (c) The department shall provide funding for the pet partnership
4 program at the Washington corrections center for women at a level at
5 least equal to that provided in the 1995-97 biennium.

6 (d) The department shall accomplish personnel reductions with the
7 least possible impact on correctional custody staff, community custody
8 staff, and correctional industries. For the purposes of this
9 subsection, correctional custody staff means employees responsible for
10 the direct supervision of offenders.

11 (e) During the 2007-09 biennium, when contracts are established or
12 renewed for offender pay phone and other telephone services provided to
13 inmates, the department shall select the contractor or contractors
14 primarily based on the following factors: (i) The lowest rate charged
15 to both the inmate and the person paying for the telephone call; and
16 (ii) the lowest commission rates paid to the department, while
17 providing reasonable compensation to cover the costs of the department
18 to provide the telephone services to inmates and provide sufficient
19 revenues for the activities funded from the institutional welfare
20 betterment account.

21 (f) The Harborview medical center shall provide inpatient and
22 outpatient hospital services to offenders confined in department of
23 corrections facilities at a rate no greater than the average rate that
24 the department has negotiated with other community hospitals in
25 Washington state.

26 (g) \$358,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$980,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the implementation of
29 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
30 bill is not enacted by June 30, 2007, the amounts provided in this
31 subsection shall lapse.

32 (h) \$80,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$80,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the implementation of
35 Engrossed Substitute House Bill No. 1030 (eluding a police vehicle).
36 If the bill is not enacted by June 30, 2007, the amounts provided in
37 this subsection shall lapse.

1 (i) \$22,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$22,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of
4 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not
5 enacted by June 30, 2007, the amounts provided in this subsection shall
6 lapse.

7 (j) \$22,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$22,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the implementation of
10 Substitute House Bill No. 1319 (correctional agency employee). If the
11 bill is not enacted by June 30, 2007, the amounts provided in this
12 subsection shall lapse.

13 (k) \$87,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$87,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the implementation of House
16 Bill No. 1592 (sentence review board). If the bill is not enacted by
17 June 30, 2007, the amounts provided in this subsection shall lapse.

18 (3) COMMUNITY SUPERVISION

19	General Fund--State Appropriation (FY 2008)	\$123,623,000
20	General Fund--State Appropriation (FY 2009)	\$132,351,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008)	\$8,526,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009)	\$8,629,000
25	Pension Funding Stabilization Account--State	
26	Appropriation	\$2,800,000
27	TOTAL APPROPRIATION	\$275,929,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) The department shall accomplish personnel reductions with the
31 least possible impact on correctional custody staff, community custody
32 staff, and correctional industries. For the purposes of this
33 subsection, correctional custody staff means employees responsible for
34 the direct supervision of offenders.

35 (b) \$374,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$714,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for employment and job training in
38 the community for released offenders.

1 Of the amounts provided in this subsection (b), \$135,000 of the
2 general fund--state appropriation for fiscal year 2008 and \$135,000 of
3 the general fund--state appropriation for fiscal year 2009 are provided
4 solely for south Seattle community college to develop and establish a
5 common curriculum for corrections education faculty, and to establish
6 and maintain a database that tracks and records measurable outcomes of
7 corrections education. The database shall track the number of offender
8 students who enroll in the common curriculum program, the education
9 attained by each offender, and the employment status of each offender
10 student.

11 (c) \$56,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$22,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the implementation of
14 Engrossed Second Substitute House Bill No. 1733 (community justice
15 facilities). If the bill is not enacted by June 30, 2007, the amounts
16 provided in this subsection shall lapse.

17 (4) CORRECTIONAL INDUSTRIES

18 General Fund--State Appropriation (FY 2008)	\$967,000
19 General Fund--State Appropriation (FY 2009)	\$2,313,000
20 TOTAL APPROPRIATION	\$3,280,000

21 The appropriations in this subsection are subject to the following
22 conditions and limitations: \$110,000 of the general fund--state
23 appropriation for fiscal year 2008 and \$110,000 of the general fund--
24 state appropriation for fiscal year 2009 are provided solely for
25 transfer to the jail industries board. The board shall use the amounts
26 provided only for administrative expenses, equipment purchases, and
27 technical assistance associated with advising cities and counties in
28 developing, promoting, and implementing consistent, safe, and efficient
29 offender work programs.

30 (5) INTERAGENCY PAYMENTS

31 General Fund--State Appropriation (FY 2008)	\$36,897,000
32 General Fund--State Appropriation (FY 2009)	\$37,047,000
33 TOTAL APPROPRIATION	\$73,944,000

34 The appropriations in this subsection are subject to the following
35 conditions and limitations: \$35,000 of the general fund--state
36 appropriation for fiscal year 2008 is provided solely for expenditures
37 related to the *Farrakhan v. Locke* litigation.

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**

2 **BLIND**

3	General Fund--State Appropriation (FY 2008)	\$2,513,000
4	General Fund--State Appropriation (FY 2009)	\$2,557,000
5	General Fund--Federal Appropriation	\$17,003,000
6	General Fund--Private/Local Appropriation	\$20,000
7	TOTAL APPROPRIATION	\$22,093,000

8 The appropriations in this subsection are subject to the following
9 conditions and limitations: \$4,000 of the general fund--state
10 appropriation for fiscal year 2008 and \$4,000 of the general fund--
11 state appropriation for fiscal year 2009 are provided solely for an
12 adjustment to the agency lease rate for space occupied and parking in
13 the Tacoma Rhodes Center. The department of general administration
14 shall increase lease rates to meet the cash gain/loss break even point
15 for the Tacoma Rhodes Center effective July 1, 2007.

16 NEW SECTION. **Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION**

17	General Fund--State Appropriation (FY 2008)	\$904,000
18	General Fund--State Appropriation (FY 2009)	\$910,000
19	TOTAL APPROPRIATION	\$1,814,000

20 NEW SECTION. **Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

21	General Fund--State Appropriation (FY 2008)	\$60,000
22	General Fund--State Appropriation (FY 2009)	\$60,000
23	General Fund--Federal Appropriation	\$261,495,000
24	General Fund--Private/Local Appropriation	\$32,413,000
25	Unemployment Compensation Administration Account--	
26	Federal Appropriation	\$241,985,000
27	Administrative Contingency Account--State	
28	Appropriation	\$30,219,000
29	Employment Service Administrative Account--State	
30	Appropriation	\$30,656,000
31	TOTAL APPROPRIATION	\$596,888,000

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (1) \$4,578,000 of the unemployment compensation administration
35 account--federal appropriation is provided from funds made available to

1 the state by section 903(d) of the social security act (Reed Act).
2 These funds are authorized to provide direct services to unemployment
3 insurance claimants and providing job search review.

4 (2) \$2,300,000 of the unemployment compensation administration
5 account--federal appropriation is provided from amounts made available
6 to the state by section 903(d) of the social security act (Reed Act).
7 This amount is authorized to continue implementation of chapter 4, Laws
8 of 2003 2nd sp. sess. and for implementation costs relating to chapter
9 133, Laws of 2005 (unemployment insurance).

10 (3) \$12,348,000 of the unemployment compensation administration
11 account--federal appropriation is provided from amounts made available
12 to the state by section 903(d) of the social security act (Reed Act).
13 This amount is authorized to continue current unemployment insurance
14 functions.

15 (4) \$12,054,000 of the unemployment compensation administration
16 account--federal appropriation is provided from amounts made available
17 to the state by section 903(d) of the social security act (Reed Act).
18 This amount is authorized to fund the unemployment insurance tax
19 information system (TAXIS) technology initiative.

20 (5) \$430,000 of the unemployment compensation administration
21 account--federal appropriation is provided from amounts made available
22 to the state by section 903(d) of the social security act (Reed Act).
23 This amount is authorized to replace high-risk servers.

24 (6) \$503,000 of the unemployment compensation administration
25 account--federal appropriation is provided from amounts made available
26 to the state by section 903(d) of the social security act (Reed Act).
27 This amount is authorized to provide a system to track computer
28 upgrades and changes.

29 (7) \$183,000 of the unemployment compensation administration
30 account--federal appropriation is provided from amounts made available
31 to the state by section 903(d) of the social security act (Reed Act).
32 This amount is authorized to conduct a feasibility study to integrate
33 job search data systems.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2008)	\$506,000
General Fund--State Appropriation (FY 2009)	\$520,000
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	\$1,010,000
TOTAL APPROPRIATION	\$2,045,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2008)	\$47,415,000
General Fund--State Appropriation (FY 2009)	\$46,375,000
General Fund--Federal Appropriation	\$80,586,000
General Fund--Private/Local Appropriation	\$13,516,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$4,723,000
Flood Control Assistance Account--State Appropriation	\$3,891,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	\$19,387,000
State Drought Preparedness--State Appropriation	\$117,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State Appropriation	\$491,000
Vessel Response Account--State Appropriation	\$1,438,000
Freshwater Aquatic Algae Control Account--State	
Appropriation	\$509,000
Water Rights Tracking System Account--State	
Appropriation	\$150,000
Site Closure Account--State Appropriation	\$661,000
Water Quality Account--State Appropriation	
(FY 2008)	\$16,538,000
Water Quality Account--State Appropriation	
(FY 2009)	\$15,510,000
Wood Stove Education and Enforcement Account--State	

1	Appropriation	\$360,000
2	Worker and Community Right-to-Know Account--State	
3	Appropriation	\$2,162,000
4	State Toxics Control Account--State Appropriation	\$94,492,000
5	State Toxics Control Account--Private/Local	
6	Appropriation	\$381,000
7	Local Toxics Control Account--State Appropriation	\$19,708,000
8	Water Quality Permit Account--State Appropriation	\$36,488,000
9	Underground Storage Tank Account--State Appropriation	\$3,590,000
10	Environmental Excellence Account--State Appropriation	\$504,000
11	Biosolids Permit Account--State Appropriation	\$1,290,000
12	Hazardous Waste Assistance Account--State	
13	Appropriation	\$5,462,000
14	Air Pollution Control Account--State Appropriation	\$6,211,000
15	Oil Spill Prevention Account--State Appropriation	\$11,982,000
16	Air Operating Permit Account--State Appropriation	\$2,967,000
17	Freshwater Aquatic Weeds Account--State Appropriation	\$1,649,000
18	Oil Spill Response Account--State Appropriation	\$7,078,000
19	Metals Mining Account--State Appropriation	\$14,000
20	Water Pollution Control Revolving Account--State	
21	Appropriation	\$679,000
22	Water Pollution Control Revolving Account--Federal	
23	Appropriation	\$2,145,000
24	TOTAL APPROPRIATION	\$448,873,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$170,000 of the oil spill prevention account--state
28 appropriation is provided solely for a contract with the University of
29 Washington's sea grant program to continue an educational program
30 targeted to small spills from commercial fishing vessels, ferries,
31 cruise ships, ports, and marinas.

32 (2) \$256,000 of the general fund--state appropriation for fiscal
33 year 2008, \$209,000 of the general fund--state appropriation for fiscal
34 year 2009, and \$200,000 of the general fund--private local
35 appropriation are provided solely to implement activities associated
36 with a regional haze program. Funds shall be collected and expended in
37 accordance with the terms of the contract entered into with affected
38 businesses and the department of ecology.

1 (3) \$2,000,000 of the local toxics control account--state
2 appropriation is provided solely to local governments outside of Puget
3 Sound for municipal storm water programs, including but not limited to,
4 implementation of phase II municipal storm water permits, source
5 control for toxics in association with cleanup of contaminated sediment
6 sites, and source control programs for shellfish protection districts
7 where storm water is a significant contributor.

8 (4) Fees approved by the department of ecology in the 2007-09
9 biennium are authorized to exceed the fiscal growth factor under RCW
10 43.135.055.

11 (5) \$1,000,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$927,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided for wetland mitigation. Of this amount,
14 \$110,000 is provided solely to support development of a wetland
15 mitigation program in Clark county and \$55,000 of the general fund--
16 state appropriation for fiscal year 2008 and \$55,000 of the general
17 fund--state appropriation for fiscal year 2009 are provided solely to
18 support development of a wetland in Whatcom county. The program will
19 engage local, state, and federal agencies, private investors, property
20 owners, and others in the creation of one or more wetland banks and
21 other measures to protect habitat functions and values while
22 accommodating urban growth in the region. Priority shall be given to
23 state and local government partnerships for wetland characterization.

24 (6) \$260,000 of the state toxics control account--state
25 appropriation is provided solely to support pesticide container
26 recycling activities in Washington.

27 (7) \$250,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$250,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for a pilot project to provide
30 grants to two local government jurisdictions located in the Puget Sound
31 area to improve compliance with existing environmental laws. Grant
32 funds shall be used for providing information on existing requirements,
33 providing technical assistance necessary to comply on a voluntary
34 basis, and taking enforcement action.

35 (8) \$1,257,000 of the reclamation account--state appropriation is
36 provided solely to implement House Bill No. 2038 (hydropower fees). If
37 the bill is not enacted by June 30, 2007, the amount provided in this
38 section shall lapse.

1 (9) \$679,000 of the underground storage tank account--state
2 appropriation is provided solely to implement House Bill No. 1789
3 (underground storage tanks). If the bill is not enacted by June 30,
4 2007, the amount provided in this section shall lapse.

5 (10) \$2,026,000 of the local toxics control account--state
6 appropriation is provided solely for local governments located near
7 hazardous waste clean-up sites, including Duwamish Waterway,
8 Commencement Bay, and Bellingham Bay, to work with small businesses and
9 citizens to safely manage hazardous and solid wastes to prevent the
10 contamination.

11 (11) \$876,000 of the state toxics control account and \$876,000 of
12 the local toxics control account are provided solely for public
13 participation grants related to toxic cleanup sites within and around
14 Puget Sound.

15 (12) \$1,376,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$1,377,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely to implement watershed plans. Of
18 this amount, \$110,000 of the general fund--state appropriation for
19 fiscal year 2008 and \$160,000 of the general fund--state appropriation
20 for fiscal year 2009 are provided solely to study the feasibility of a
21 public utility district pipeline in the Bertrand watershed and \$250,000
22 of the general fund--state appropriation for fiscal year 2008 and
23 \$350,000 of the general fund--state appropriation for fiscal year 2009
24 are provided solely to study water storage and augmentation in the
25 Bertrand watershed.

26 (13) \$830,000 of the flood control assistance account--state
27 appropriation is provided to mitigate the potential for flooding
28 through habitat restoration and stream enhancements in the Fishtrap
29 watershed.

30 (14) \$90,000 of the water quality account--state appropriation for
31 fiscal year 2008 is provided solely for plan preparation and
32 development in the Fishtrap watershed.

33 (15) \$75,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$75,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely to implement Second Substitute
36 House Bill No. 2220 (shellfish). If the bill is not enacted by June
37 30, 2007, the amount provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3	General Fund--State Appropriation (FY 2008)	\$46,184,000
4	General Fund--State Appropriation (FY 2009)	\$46,520,000
5	General Fund--Federal Appropriation	\$4,450,000
6	General Fund--Private/Local Appropriation	\$71,000
7	Winter Recreation Program Account--State	
8	Appropriation	\$1,111,000
9	Off Road Vehicle Account--State Appropriation	\$224,000
10	Snowmobile Account--State Appropriation	\$4,811,000
11	Aquatic Lands Enhancement Account--State Appropriation	\$347,000
12	Public Safety and Education Account--State	
13	Appropriation (FY 2008)	\$23,000
14	Public Safety and Education Account--State	
15	Appropriation (FY 2009)	\$24,000
16	Parks Renewal and Stewardship Account--State	
17	Appropriation	\$34,636,000
18	Parks Renewal and Stewardship Account--Private/Local	
19	Appropriation	\$300,000
20	TOTAL APPROPRIATION	\$138,701,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Fees approved by the state parks and recreation commission in
24 the 2007-09 biennium are authorized to exceed the fiscal growth factor
25 under RCW 43.135.055.

26 (2) \$79,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$79,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for a grant for the operation of
29 the Northwest avalanche center.

30 (3) \$300,000 of the general fund--state appropriation for fiscal
31 year 2008 is provided solely for project scoping and cost estimating
32 for the agency's 2009-11 capital budget submittal.

33 (4) \$2,255,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely for costs associated with relocating the
35 commission's Tumwater headquarters office.

36 (5) \$272,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$271,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for costs associated with
2 relocating the commission's eastern Washington regional headquarters
3 office.

4 (6) \$1,000,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$1,000,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for replacing vehicles and
7 equipment.

8 (7) \$1,679,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$1,504,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for planned and emergency
11 maintenance of park facilities.

12 (8) \$600,000 of the general fund--federal appropriation for fiscal
13 year 2008 and \$1,100,000 of the general fund--federal appropriation for
14 fiscal year 2009 are provided solely for the recreational boating
15 safety program.

16 (9) \$232,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$233,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the development of a
19 long-range plan for Fort Worden state park, including architectural and
20 site design guidelines, business and operations implementation, site
21 and facilities use plan, and for the department to convene a task force
22 to recommend alternative governance structures for Fort Worden state
23 park.

24 (10) \$954,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$1,007,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the operations of Cama Beach
27 state park.

28 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30	General Fund--State Appropriation (FY 2008)	\$1,524,000
31	General Fund--State Appropriation (FY 2009)	\$1,558,000
32	General Fund--Federal Appropriation	\$18,236,000
33	General Fund--Private/Local Appropriation	\$250,000
34	Aquatic Lands Enhancement Account--State Appropriation	\$257,000
35	Water Quality Account--State Appropriation (FY 2008)	\$100,000
36	Water Quality Account--State Appropriation (FY 2009)	\$100,000
37	Firearms Range Account--State Appropriation	\$37,000

1	Recreation Resources Account--State Appropriation	\$2,556,000
2	Nonhighway and Off-Road Vehicles Activities Program	
3	Account--State Appropriation	\$1,004,000
4	Boating Activities Account--State Appropriation	\$5,000,000
5	TOTAL APPROPRIATION	\$30,622,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$16,025,000 of the general fund--federal appropriation is
9 provided solely for implementation of the forest and fish agreement
10 rules. These funds shall be passed through to the department of
11 natural resources and the department of fish and wildlife.

12 (2) \$5,000,000 of the boating activities account--state
13 appropriation is provided to implement Substitute House Bill No. 1651
14 (boating activities). If the bill is not enacted by June 30, 2007, the
15 amount provided in this subsection shall lapse.

16 **NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

17	General Fund--State Appropriation (FY 2008)	\$1,102,000
18	General Fund--State Appropriation (FY 2009)	\$1,105,000
19	TOTAL APPROPRIATION	\$2,207,000

20 **NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION**

21	General Fund--State Appropriation (FY 2008)	\$3,033,000
22	General Fund--State Appropriation (FY 2009)	\$3,047,000
23	General Fund--Federal Appropriation	\$1,178,000
24	Water Quality Account--State Appropriation (FY 2008)	\$7,435,000
25	Water Quality Account--State Appropriation (FY 2009)	\$7,450,000
26	TOTAL APPROPRIATION	\$22,143,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$100,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$100,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for supplementary basic funding
32 grants to the state's lowest-income conservation districts. The
33 supplementary grant process shall be structured to aid recipients in
34 becoming financially self-sufficient in the future.

35 (2) \$250,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$250,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the pioneers in conservation
 2 program for grants awarded through a competitive grant process. The
 3 grants are for agricultural landowners for projects that benefit fish
 4 and wildlife restoration and farm operations. Grants must be matched
 5 by an equal amount or more from nonstate sources with priority for
 6 projects identified in the Puget Sound Chinook salmon recovery plan and
 7 the Puget Sound partnership strategy.

8 (3) \$250,000 of the general fund--state appropriation for fiscal
 9 year 2008 and \$250,000 of the general fund--state appropriation for
 10 fiscal year 2009 are provided solely to implement Substitute House Bill
 11 No. 1627 (farmland preservation office). If the bill is not enacted by
 12 June 30, 2007, the amounts provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14	General Fund--State Appropriation (FY 2008)	\$50,851,000
15	General Fund--State Appropriation (FY 2009)	\$50,006,000
16	General Fund--Federal Appropriation	\$51,024,000
17	General Fund--Private/Local Appropriation	\$36,379,000
18	Off Road Vehicle Account--State Appropriation	\$405,000
19	Aquatic Lands Enhancement Account--State	
20	Appropriation	\$5,859,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008)	\$266,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009)	\$322,000
25	Recreational Fisheries Enhancement--State	
26	Appropriation	\$3,495,000
27	Warm Water Game Fish Account--State Appropriation	\$2,876,000
28	Eastern Washington Pheasant Enhancement	
29	Account--State Appropriation	\$751,000
30	Aquatic Invasive Species Prevention Account--State	
31	Appropriation	\$842,000
32	Wildlife Account--State Appropriation	\$62,397,000
33	Wildlife Account--Federal Appropriation	\$33,324,000
34	Wildlife Account--Private/Local Appropriation	\$12,872,000
35	Game Special Wildlife Account--State Appropriation	\$1,143,000
36	Game Special Wildlife Account--Federal Appropriation	\$8,877,000
37	Game Special Wildlife Account--Private/Local	

1	Appropriation	\$475,000
2	Water Quality Account--State Appropriation (FY 2008)	\$160,000
3	Water Quality Account--State Appropriation (FY 2009)	\$160,000
4	Environmental Excellence Account--State Appropriation	\$15,000
5	Regional Fisheries Salmonid Recovery Account--Federal	
6	Appropriation	\$2,750,000
7	Oil Spill Prevention Account--State Appropriation	\$1,048,000
8	Oyster Reserve Land Account--State Appropriation	\$412,000
9	TOTAL APPROPRIATION	\$326,709,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall use the department of printing for
13 printing needs. Funds provided in this section may not be used to
14 staff or fund a stand alone printing operation.

15 (2) \$175,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$175,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the implementation of hatchery
18 reform recommendations defined by the hatchery scientific review group.

19 (3) The department shall support the activities of the aquatic
20 nuisance species coordination committee to foster state, federal,
21 tribal, and private cooperation on aquatic nuisance species issues.
22 The committee shall strive to prevent the introduction of nonnative
23 aquatic species and to minimize the spread of species that are
24 introduced.

25 (4) The department shall emphasize enforcement of laws related to
26 protection of fish habitat and the illegal harvest of salmon and
27 steelhead. Within the amount provided for the agency, the department
28 shall provide support to the department of health to enforce state
29 shellfish harvest laws.

30 (5) \$400,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$400,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for a state match to support the
33 Puget Sound nearshore partnership between the department and the U.S.
34 Army Corps of Engineers.

35 (6) The department shall assist the office of regulatory assistance
36 in implementing activities consistent with the governor's regulatory
37 improvement program. The department shall support and provide

1 expertise to facilitate, coordinate, and simplify citizen and business
2 interactions so as to improve state regulatory processes involving
3 state, local, and federal stakeholders.

4 (7) \$634,000 of the general fund--state appropriation for fiscal
5 year 2008 is provided solely for operations and fish production costs
6 at department-operated Mitchell act hatchery facilities.

7 (8) Within the amount provided for the agency, the department shall
8 implement a joint management and collaborative enforcement agreement
9 with the Confederated Tribes of the Colville and the Spokane Tribe.

10 (9) \$276,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$674,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for migration of agency
13 information technology infrastructure to a platform consistent with
14 department of information services standards.

15 (10) \$182,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$182,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for implementation of a ballast
18 water management program. The department shall coordinate with the
19 department of ecology and the office of financial management to
20 evaluate the feasibility of synchronizing ballast water program and
21 spills program inspections. The department will submit recommendations
22 to the office of financial management by November 1, 2007.

23 (11) \$300,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$300,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for hatchery facility maintenance
26 improvements.

27 (12) \$440,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$409,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for estimates of juvenile
30 abundance of federally listed salmon and steelhead populations. The
31 department shall report back to the office of financial management and
32 the appropriate fiscal committees of the legislature with a letter
33 stating the use and measurable results of activities that are supported
34 by these funds.

35 (13) \$134,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$134,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for the strategic budget and

1 accountability program. The program and associated employees shall be
2 structured directly under the fish and wildlife commission.

3 (14) \$100,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the Northwest straits
6 commission to remove lost and abandoned fishing nets and crab and
7 shrimp pots that may be dangerous to humans and that unintentionally
8 trap and kill endangered salmon and other aquatic species.

9 (15) \$245,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$245,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely to the department to work in
12 cooperation with the department of natural resources to assist with the
13 implementation of the wild horse coordinated resource management plan.
14 Implementation may include providing grant funding to other state and
15 nonstate entities as needed.

16 (16) \$75,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$75,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to implement House Bill No. 1147
19 (damage to livestock). If the bill is not enacted by June 30, 2007,
20 the amounts provided in this subsection shall lapse.

21 (17) \$113,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$113,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to implement Engrossed Second
24 Substitute House Bill No. 1374 (Puget Sound partnership). If the bill
25 is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.

27 (18) \$67,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$68,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for a study of introducing oxygen
30 to the waters of Hood Canal. The study shall propose a location in a
31 small marine area where a large number of bottom-dwelling fish species
32 exist and shall analyze the impact of injected dissolved oxygen on
33 aquatic life. The department shall report to the appropriate
34 committees of the legislature on the results of the study and recommend
35 whether to proceed with a project to inject oxygen into Hood Canal.

36 (19) \$270,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$270,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for the department to develop

1 siting guidelines for power generation facilities, provide technical
2 assistance for permitting, support voluntary compliance with the
3 guidelines, and to conduct bird and wildlife assessments on state lands
4 most eligible for wind power leases.

5 (20) Prior to submitting its 2009-11 biennial operating and capital
6 budget request related to state fish hatcheries to the office of
7 financial management, the department shall contract with the hatchery
8 scientific review group (HSRG) to review this request. This review
9 shall: (a) Determine if the proposed requests are consistent with HSRG
10 recommendations; (b) prioritize the components of the requests based
11 upon their contributions to protecting wild salmonid stocks and meeting
12 the recommendations of the HSRG and; (c) evaluate whether the proposed
13 requests are being done in the most cost effective manner. The
14 department shall provide a copy of the HSRG review to the office of
15 financial management and the appropriate legislative committees by
16 October 1, 2008.

17 (21) \$75,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$75,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for predator control efforts.

20 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21	General Fund--State Appropriation (FY 2008)	\$46,457,000
22	General Fund--State Appropriation (FY 2009)	\$48,801,000
23	General Fund--Federal Appropriation	\$24,991,000
24	General Fund--Private/Local Appropriation	\$1,235,000
25	Forest Development Account--State Appropriation	\$55,364,000
26	Off-Road Vehicle Account--State Appropriation	\$4,114,000
27	Surveys and Maps Account--State Appropriation	\$2,442,000
28	Aquatic Lands Enhancement Account--State	
29	Appropriation	\$7,461,000
30	Resources Management Cost Account--State	
31	Appropriation	\$91,441,000
32	Surface Mining Reclamation Account--State	
33	Appropriation	\$3,219,000
34	Disaster Response Account--State Appropriation	\$5,000,000
35	Forest and Fish Support Account--State Appropriation	\$4,000,000
36	Water Quality Account--State Appropriation (FY 2008)	\$1,331,000
37	Water Quality Account--State Appropriation (FY 2009)	\$1,331,000

1	Aquatic Land Dredged Material Disposal Site	
2	Account--State Appropriation	\$1,325,000
3	Natural Resources Conservation Areas Stewardship	
4	Account--State Appropriation	\$34,000
5	State Toxics Control Account--State Appropriation	\$80,000
6	Air Pollution Control Account--State Appropriation	\$557,000
7	Nonhighway Off-Road Vehicles Activities Program	
8	Account--State Appropriation	\$982,000
9	Derelict Vessel Removal Account--State Appropriation	\$1,641,000
10	Agricultural College Trust Management Account--State	
11	Appropriation	\$1,984,000
12	TOTAL APPROPRIATION	\$303,790,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$122,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$162,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for deposit into the agricultural
18 college trust management account and are provided solely to manage
19 approximately 70,700 acres of Washington State University's
20 agricultural college trust lands.

21 (2) \$11,463,000 of the general fund--state appropriation for fiscal
22 year 2008, \$13,792,000 of the general fund--state appropriation for
23 fiscal year 2009, and \$5,000,000 of the disaster response account--
24 state appropriation are provided solely for emergency fire suppression.

25 None of the general fund and disaster response account amounts
26 provided in this subsection may be used to fund agency indirect and
27 administrative expenses. Agency indirect and administrative costs
28 shall be allocated among the agency's remaining accounts and
29 appropriations.

30 (3) Fees approved by the department of natural resources and the
31 board of natural resources in the 2007-09 biennium are authorized to
32 exceed the fiscal growth factor under RCW 43.135.055.

33 (4) \$750,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$750,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the department to work with
36 appropriate stakeholders and state agencies in determining how
37 privately owned lands, in combination with other land ownership such as
38 public and tribal lands, contribute to wildlife habitat. The

1 assessment will also determine how commercial forests, forest lands on
2 the urban fringe, and small privately-owned forest lands that are
3 managed according to Washington's forest and fish prescriptions, in
4 combination with other forest management activities, function as
5 wildlife habitat now and in the future.

6 (5) \$2,500,000 of the forest and fish support account--state
7 appropriation is provided solely for adaptive management, monitoring,
8 and participation grants to tribes. If federal funding for this
9 purpose is reinstated, the amount provided in this subsection shall
10 lapse.

11 (6) \$400,000 of the forest and fish support account--state
12 appropriation is provided solely for adaptive management, monitoring,
13 and participation grants to the departments of ecology and fish and
14 wildlife. If federal funding for this purpose is reinstated, this
15 subsection shall lapse.

16 (7) The department shall prepare a feasibility study that analyzes
17 applicable business processes and develops the scope, requirements, and
18 alternatives for replacement of the department's current suite of
19 payroll-support systems. The department shall use an independent
20 consultant to assist with the study, and shall submit the completed
21 analysis to the office of financial management, the department of
22 personnel, and the department of information services by August 1,
23 2008.

24 (8) \$600,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$600,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to continue interagency agreements
27 with the department of fish and wildlife and the department of ecology
28 for forest and fish report field implementation tasks.

29 (9) All department staff serving as recreation-management trail
30 stewards shall be noncommissioned.

31 (10) \$112,000 of the aquatic lands enhancement account--state
32 appropriation is provided solely for spartina eradication efforts. The
33 department may enter into agreements with federal agencies to eradicate
34 spartina from private lands that may provide a source of reinfestation
35 to public lands.

36 (11) \$15,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$15,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for health benefits to Washington
2 conservation corps employees.

3 (12) \$350,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$350,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for staff support for the natural
6 heritage program to integrate, analyze, and provide bird area
7 information, and for state designations and mapping support, among
8 other activities.

9 (13) \$40,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$40,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the department to convene and
12 staff a work group to study issues related to wildfire prevention and
13 protection. The work group shall issue a report of findings and
14 recommendations to the appropriate committees of the legislature by
15 August 1, 2008.

16 (14) \$48,000 of the resource management cost account--state
17 appropriation is provided solely to implement House Bill No. 2220
18 (shellfish). If the bill is not enacted by June 30, 2007, the amount
19 provided in this subsection shall lapse.

20 (15) \$256,000 of the aquatic lands enhancement account--state
21 appropriation is provided solely to implement Engrossed Second
22 Substitute House Bill No. 1374 (Puget Sound partnership). If the bill
23 is not enacted by June 30, 2007, the amount provided in this subsection
24 shall lapse.

25 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

26	General Fund--State Appropriation (FY 2008)	\$13,965,000
27	General Fund--State Appropriation (FY 2009)	\$13,787,000
28	General Fund--Federal Appropriation	\$10,853,000
29	General Fund--Private/Local Appropriation	\$413,000
30	Aquatic Lands Enhancement Account--State	
31	Appropriation	\$2,022,000
32	Water Quality Account--State Appropriation (FY 2008)	\$574,000
33	Water Quality Account--State Appropriation (FY 2009)	\$575,000
34	State Toxics Control Account--State Appropriation	\$4,016,000
35	Water Quality Permit Account--State Appropriation	\$52,000
36	TOTAL APPROPRIATION	\$46,257,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Fees and assessments approved by the department in the 2007-09
4 biennium are authorized to exceed the fiscal growth factor under RCW
5 43.135.055.

6 (2) Within funds appropriated in this section, the department, in
7 addition to the authority provided in RCW 17.26.007, may enter into
8 agreements with federal agencies to eradicate spartina from private
9 lands that may provide a source of reinfestation to public lands.

10 (3) \$225,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$225,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to evaluate the strengths,
13 weaknesses, opportunities, and threats facing agriculture in Washington
14 state and to develop a strategy to keep our farms profitable and
15 productive, and our agriculture industry competitive. The department
16 shall conduct this work with the assistance of a stakeholder advisory
17 group representing the agriculture, food processing, and supporting
18 industries. The department shall submit a project work plan to the
19 office of financial management and appropriate legislative committees
20 by November 1, 2007. A final report, including recommendations, shall
21 be submitted by September 1, 2008.

22 (4) \$275,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$275,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for pesticide technical
25 assistance.

26 (5) \$500,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$500,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for distribution to counties with
29 weed boards to control invasive weeds. Of this amount, \$250,000 of the
30 general fund--state appropriation for fiscal year 2008 and \$250,000 of
31 the general fund--state appropriation for fiscal year 2009 are provided
32 solely to control Japanese knotweed in counties with weed boards.

33 (6) \$200,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$200,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely to implement Engrossed Second
36 Substitute House Bill No. 1374 (Puget Sound partnership). If the bill
37 is not enacted by June 30, 2007, the amount provided in this subsection
38 shall lapse.

1 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
2 **REINSURANCE PROGRAM**

3 Pollution Liability Insurance Program Trust
4 Account--State Appropriation \$772,000

5 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

6 General Fund--State Appropriation (FY 2008) \$500,000
7 General Fund--State Appropriation (FY 2009) \$500,000
8 General Fund--Federal Appropriation \$1,155,000
9 General Fund--Private/Local Appropriation \$2,500,000
10 Aquatic Lands Enhancement Account--State Appropriation . . . \$500,000
11 Water Quality Account--State Appropriation (FY 2008) . . . \$3,458,000
12 Water Quality Account--State Appropriation (FY 2009) . . . \$3,459,000
13 TOTAL APPROPRIATION \$12,072,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,000,000 of the water quality account--state appropriation
17 for fiscal year 2008, \$1,000,000 of the water quality account--state
18 appropriation for fiscal year 2009, and \$2,500,000 of the general
19 fund--private/local appropriation are provided solely for the education
20 of citizens through attracting and utilizing volunteers to engage in
21 activities that result in environmental benefits.

22 (2) \$2,208,000 of the water quality account--state appropriation
23 for fiscal year 2008, \$2,209,000 of the water quality account--state
24 appropriation for fiscal year 2009, \$500,000 of the general fund--state
25 appropriation for fiscal year 2008, \$500,000 of the general fund--state
26 appropriation for fiscal year 2009, and \$1,155,000 of the general
27 fund--federal appropriation are provided solely to implement Engrossed
28 Second Substitute House Bill No. 1374 (Puget Sound partnership). If
29 the bill is not enacted by June 30, 2007, then \$2,208,000 of the water
30 quality account--state appropriation for fiscal year 2008, \$2,209,000
31 of the water quality account--state appropriation for fiscal year 2009,
32 and \$1,155,000 of the general fund--federal appropriation are
33 appropriated to the office of the governor for operation of the Puget
34 Sound action team, and \$500,000 of the general fund--state
35 appropriation for fiscal year 2008 and \$500,000 of the general fund--

1 state appropriation for fiscal year 2009 of the amounts provided in
2 this subsection shall lapse.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2008)	\$1,760,000
5	General Fund--State Appropriation (FY 2009)	\$2,011,000
6	Architects' License Account--State Appropriation	\$720,000
7	Cemetery Account--State Appropriation	\$222,000
8	Professional Engineers' Account--State Appropriation	\$3,277,000
9	Real Estate Commission Account--State Appropriation	\$8,317,000
10	Master License Account--State Appropriation	\$13,395,000
11	Uniform Commercial Code Account--State Appropriation	\$2,925,000
12	Real Estate Education Account--State Appropriation	\$275,000
13	Real Estate Appraiser Commission Account--State	
14	Appropriation	\$1,564,000
15	Business Professions Account--State Appropriation	\$10,203,000
16	Real Estate Research Account--State Appropriation	\$319,000
17	Funeral Directors And Embalmers Account--State	
18	Appropriation	\$542,000
19	Geologists' Account--State Appropriation	\$56,000
20	Data Processing Revolving Account--State Appropriation	\$29,000
21	Derelict Vessel Removal Account--State Appropriation	\$31,000
22	TOTAL APPROPRIATION	\$45,646,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) In accordance with RCW 43.24.086, it is the policy of the state
26 of Washington that the cost of each professional, occupational, or
27 business licensing program be fully borne by the members of that
28 profession, occupation, or business. For each licensing program
29 covered by RCW 43.24.086, the department shall set fees at levels
30 sufficient to fully cover the cost of administering the licensing
31 program, including any costs associated with policy enhancements funded
32 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the
33 2007-09 fiscal biennium, the department may increase fees in excess of
34 the fiscal growth factor if the increases are necessary to fully fund
35 the costs of the licensing programs.

1 (2) \$230,000 of the master license account--state appropriation is
 2 provided solely for Engrossed Second Substitute House Bill No. 1461
 3 (manufactured/mobile home dispute resolution). If the bill is not
 4 enacted by June 30, 2007, the amount provided in this subsection shall
 5 lapse.

6 **NEW SECTION. Sec. 402. FOR THE STATE PATROL**

7	General Fund--State Appropriation (FY 2008)	\$39,958,000
8	General Fund--State Appropriation (FY 2009)	\$40,013,000
9	General Fund--Federal Appropriation	\$5,629,000
10	General Fund--Private/Local Appropriation	\$1,223,000
11	Death Investigations Account--State Appropriation	\$5,841,000
12	Public Safety and Education Account--State	
13	Appropriation (FY 2008)	\$1,377,000
14	Public Safety and Education Account--State	
15	Appropriation (FY 2009)	\$1,385,000
16	Enhanced 911 Account--State Appropriation	\$572,000
17	County Criminal Justice Assistance Account--State	
18	Appropriation	\$3,040,000
19	Municipal Criminal Justice Assistance	
20	Account--State Appropriation	\$1,242,000
21	Fire Service Trust Account--State Appropriation	\$131,000
22	Disaster Response Account--State Appropriation	\$2,000
23	Fire Service Training Account--State Appropriation	\$7,557,000
24	Aquatic Invasive Species Enforcement	
25	Account--State Appropriation	\$248,000
26	State Toxics Control Account--State Appropriation	\$472,000
27	Violence Reduction and Drug Enforcement	
28	Account--State Appropriation (FY 2008)	\$1,675,000
29	Violence Reduction and Drug Enforcement	
30	Account--State Appropriation (FY 2009)	\$2,496,000
31	Fingerprint Identification Account--State	
32	Appropriation	\$6,794,000
33	DNA Data Base Account--State Appropriation	\$170,000
34	TOTAL APPROPRIATION	\$119,825,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) \$233,000 of the general fund--state appropriation for fiscal
2 year 2008, \$282,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$357,000 of the fingerprint identification
4 account--state appropriation are provided solely for workload
5 associated with implementation of the federal Adam Walsh Act -- the
6 Children's Safety and Violent Crime Reduction Act of 2006.

7 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
8 Washington state patrol is authorized to perform and charge fees for
9 criminal history and background checks for state and local agencies,
10 and nonprofit and other private entities and disseminate the records.
11 It is the policy of the state of Washington that the fees cover, as
12 nearly as practicable, the direct and indirect costs of performing
13 criminal history and background checks activities. Pursuant to RCW
14 43.135.055, during the 2007-2009 fiscal biennium, the Washington state
15 patrol may increase fees in excess of the fiscal growth factor if the
16 increases are necessary to fully fund the direct and indirect cost of
17 the criminal history and background check activities.

18 (3) \$200,000 of the fire service training account--state
19 appropriation is provided solely for two FTEs in the office of the
20 state director of fire protection to exclusively review K-12
21 construction documents for fire and life safety in accordance with the
22 state building code. It is the intent of this appropriation to provide
23 these services only to those districts that are located in counties
24 without qualified review capabilities.

25 (4) \$277,000 from the fingerprint identification account
26 appropriation is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 1103 (health professions). If the bill is
28 not enacted by June 30, 2007, the amount provided in this subsection
29 shall lapse.

30 (5) The legislature finds that creating and implementing a program
31 to achieve statewide interoperability is important to protect the
32 safety of Washington's citizens. \$3,000,000 of the general fund--state
33 appropriation for fiscal year 2009 is provided solely for the
34 implementation of an interoperability pilot project in region 1. The
35 office of financial management may not allot this amount until a
36 revised pilot project is developed jointly by the Washington state
37 patrol and the state interoperability executive committee. The revised
38 pilot project must achieve the same level of interoperability in region

1 1 as in the technical implementation plan, and must recommend a
2 significantly less costly approach to implementing interoperability in
3 region 1 and throughout the state. The Washington state patrol and the
4 state interoperability executive committee shall also recommend funding
5 sources other than in near state general fund.

(End of part)

1 PART V

2 K-12 EDUCATION

3 NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC
4 INSTRUCTION

5 (1) STATE AGENCY OPERATIONS

6	General Fund--State Appropriation (FY 2008)	\$19,040,000
7	General Fund--State Appropriation (FY 2009)	\$19,085,000
8	General Fund--Federal Appropriation	\$21,527,000
9	Education Legacy Trust Account--State Appropriation	\$6,594,000
10	TOTAL APPROPRIATION	\$66,246,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (a) \$11,965,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$12,351,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the operation and expenses of
16 the office of the superintendent of public instruction. Within the
17 amounts provided in this subsection, the superintendent shall recognize
18 the extraordinary accomplishments of four students who have
19 demonstrated a strong understanding of the civics essential learning
20 requirements to receive the Daniel J. Evans civic education award. The
21 students selected for the award must demonstrate understanding through
22 completion of at least one of the classroom-based civics assessment
23 models developed by the superintendent of public instruction, and
24 through leadership in the civic life of their communities. The
25 superintendent shall select two students from eastern Washington and
26 two students from western Washington to receive the award, and shall
27 notify the governor and legislature of the names of the recipients.

28 (b) \$550,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$1,236,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the implementation of a school
31 district financial health and monitoring system as directed by House
32 Bill No. 1871 (educational benchmarks and monitoring). If the bill is
33 not enacted by June 30, 2007, the amounts provided in this subsection
34 shall lapse.

35 (c) \$1,080,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$815,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the operation and expenses of
2 the state board of education, including basic education assistance
3 activities. Within the amounts provided, the board shall (i) develop
4 a comprehensive set of recommendations for an accountability system;
5 (ii) adopt high school graduation requirements aligned with
6 international performance standards in mathematics and science and
7 assist the office of the superintendent of public instruction in
8 identifying no more than three curricula that are aligned with these
9 standards; and (iii) review all requirements related to the high school
10 diploma as directed by section 405, chapter 263, Laws of 2006.

11 (d) Funding for the following items is provided solely to the
12 professional educator standards board:

13 (i) \$742,000 of the general fund--state appropriation for fiscal
14 year 2008, \$892,000 of the general fund--state appropriation for fiscal
15 year 2009, and \$366,000 of the education legacy trust account--state
16 appropriation are provided solely for the operation and expenses of the
17 Washington professional educator standards board, including
18 administering the alternative routes to certification program, pipeline
19 for paraeducators conditional scholarship loan program, and the
20 retooling to teach math conditional loan program. Within the amounts
21 provided in this subsection (1)(d)(i), the professional educator
22 standards board shall implement the responsibilities and assignments of
23 the board directed by House Bill No. 1907 (educator preparation,
24 professional development, and compensation); and

25 (ii) \$1,059,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,059,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely to the professional educator
28 standards board for conditional scholarship loans and mentor stipends
29 provided through the alternative routes to certification program
30 administered by the professional educator standards board. Of the
31 amounts provided in this subsection (1)(d)(ii), \$500,000 each year is
32 provided solely for conditional scholarships to candidates seeking an
33 endorsement in special education, math, science, or bilingual
34 education;

35 (iii) \$5,440,000 of the education legacy trust account
36 appropriation is provided solely to the professional educator standards
37 board for the expansion of conditional scholarship loans and mentor
38 stipends for individuals enrolled in alternative route state

1 partnership programs and seeking endorsements in math and science as
2 follows: (A) For route one interns (those currently holding associates
3 of arts degrees), in fiscal year 2008, sixty interns seeking
4 endorsements in mathematics and sixty interns seeking endorsements in
5 science and in fiscal year 2009, an additional sixty in each subject
6 area; and (B) for all other routes, funding is provided each year for
7 seventy interns seeking endorsements in mathematics and seventy interns
8 seeking endorsements in science; and

9 (iv) \$300,000 of the education legacy trust account appropriation
10 is provided solely to the professional educator standards board for
11 \$4,000 conditional loan stipends for paraeducators participating in the
12 pipeline for paraeducators established in House Bill No. 1906 (math and
13 science education). If the bill is not enacted by June 30, 2007, the
14 amounts provided in this subsection shall lapse.

15 (v) \$488,000 of the education legacy trust account appropriation is
16 provided solely to the professional educator standards board for
17 conditional stipends for certificated teachers pursuing a mathematics
18 endorsement under the retooling to teach mathematics program
19 established in House Bill No. 1906 (math and science education). If
20 the bill is not enacted by June 30, 2007, the amounts provided in this
21 subsection shall lapse. The conditional stipends shall be for
22 endorsement exam fees as well as stipends for teachers who must also
23 complete coursework.

24 (vi) \$236,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$231,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the recruiting diverse
27 teachers program established in Substitute House Bill No. 1907
28 (educator preparation, professional development, and compensation).

29 (e) \$555,000 of the general fund--state appropriation for fiscal
30 year 2008 is provided solely for increased attorney general fees
31 related to education litigation.

32 (f) \$300,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$300,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for replacement of the
35 apportionment data system, which includes the processes that collect
36 school district budget and expenditure information, staffing
37 characteristics, and the student enrollments that drive the funding
38 process.

1 (g) \$78,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$78,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to provide direct services and
4 support to schools around an integrated, interdisciplinary approach to
5 instruction in conservation, natural resources, sustainability, and
6 human adaptation to the environment. Specific integration efforts will
7 focus on science, math, and the social sciences. Integration between
8 basic education and career and technical education, particularly
9 agricultural and natural sciences education, is to be a major element.

10 (h) \$1,336,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$1,227,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the creation of a statewide
13 data base of longitudinal student information. This amount is
14 conditioned on the department satisfying the requirements in section
15 902 of this act.

16 (i) \$325,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$325,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for comprehensive cultural
19 competence and anti-bias education programs for educators and students.
20 The office of superintendent of public instruction shall administer
21 grants to school districts with the assistance and input of groups such
22 as the anti-defamation league and the Jewish federation of Seattle.

23 (j) \$50,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$50,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to promote the financial literacy
26 of students. The effort will be coordinated through the financial
27 literacy public-private partnership.

28 (k) \$96,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$98,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to support a full-time director of
31 skills centers within the office of the superintendent of public
32 instruction.

33 (l) \$96,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$98,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely to support a full-time world
36 languages supervisor within the office of the superintendent of public
37 instruction.

1 (m) \$291,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$79,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement House Bill No. 1716
4 (supporting educational achievement for children in foster care). If
5 the bill is not enacted by June 30, 2007, the amounts provided in this
6 subsection shall lapse.

7 (n) \$42,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$42,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to support a program to recognize
10 the work of outstanding classified staff in school districts throughout
11 the state.

12 (o) \$46,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$3,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely to implement House Bill No. 1855
15 (providing sexual health education in schools). If the bill is not
16 enacted by June 30, 2007, the amounts provided in this subsection shall
17 lapse.

18 (p) \$11,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$11,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided for a study of the expanded special
21 services pilot required in House Bill No. 2136 (creating the improving
22 core subject instruction for all students pilot program). If this bill
23 is not enacted by June 30, 2007, the amounts provided in this
24 subsection shall lapse.

25 (2) STATEWIDE PROGRAMS

26	General Fund--State Appropriation (FY 2008)	\$13,358,000
27	General Fund--State Appropriation (FY 2009)	\$17,822,000
28	General Fund--Federal Appropriation	\$55,890,000
29	Education Legacy Trust Account--State Appropriation	\$8,363,000
30	TOTAL APPROPRIATION	\$95,432,000

31 The appropriations in this subsection are provided solely for the
32 statewide programs specified in this subsection and are subject to the
33 following conditions and limitations:

34 (a) HEALTH AND SAFETY

35 (i) \$2,541,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$2,541,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for a corps of nurses located at
38 educational service districts, as determined by the superintendent of

1 public instruction, to be dispatched to the most needy schools to
2 provide direct care to students, health education, and training for
3 school staff.

4 (ii) \$96,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$96,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the school safety center in
7 the office of the superintendent of public instruction subject to the
8 following conditions and limitations:

9 (A) The safety center shall: Disseminate successful models of
10 school safety plans and cooperative efforts; provide assistance to
11 schools to establish a comprehensive safe school plan; select models of
12 cooperative efforts that have been proven successful; act as an
13 information dissemination and resource center when an incident occurs
14 in a school district either in Washington or in another state;
15 coordinate activities relating to school safety; review and approve
16 manuals and curricula used for school safety models and training; and
17 develop and maintain a school safety information web site.

18 (B) The school safety center advisory committee shall develop a
19 training program, using the best practices in school safety, for all
20 school safety personnel.

21 (iii) \$100,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$100,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for a school safety training
24 program provided by the criminal justice training commission. The
25 commission, in collaboration with the school safety center advisory
26 committee, shall provide the school safety training for all school
27 administrators and school safety personnel, including school safety
28 personnel hired after the effective date of this section.

29 (iv) \$40,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$40,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the safety center advisory
32 committee to develop and distribute a pamphlet to promote internet
33 safety for children, particularly in grades seven through twelve. The
34 pamphlet shall be posted on the superintendent of public instruction's
35 web site. To the extent possible, the pamphlet shall be distributed in
36 schools throughout the state and in other areas accessible to youth,
37 including but not limited to libraries and community centers.

1 (v) \$10,344,000 of the general fund--federal appropriation is
2 provided for safe and drug free schools and communities grants for drug
3 and violence prevention activities and strategies, and \$800,000 of the
4 general fund--state appropriation for fiscal year 2008 and \$800,000 of
5 the general fund--state appropriation for fiscal year 2009 are provided
6 solely for one-time backfill of the federal reductions to the safe and
7 drug free schools and communities grant program.

8 (vi) \$405,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$380,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for a nonviolence leadership
11 training program provided by the institute for community leadership.
12 The program shall provide in-school, weekend, and school break
13 programming for students of 12 school districts in 36 elementary,
14 middle, and high schools throughout Washington state.

15 (vii) \$100,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$100,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for a pilot youth suicide
18 prevention and information program. The office of superintendent of
19 public instruction will work with selected school districts and
20 community agencies in identifying effective strategies for preventing
21 youth suicide.

22 (viii) \$45,000 of the general fund--state appropriation for fiscal
23 year 2008 is provided solely for the development of a model policy and
24 guidelines for school districts regarding appropriate handling of life
25 threatening food allergies of school children.

26 (b) TECHNOLOGY

27 \$1,939,000 of the general fund--state appropriation for fiscal year
28 2008 and \$1,939,000 of the general fund--state appropriation for fiscal
29 year 2009 are provided solely for K-20 telecommunications network
30 technical support in the K-12 sector to prevent system failures and
31 avoid interruptions in school utilization of the data processing and
32 video-conferencing capabilities of the network. These funds may be
33 used to purchase engineering and advanced technical support for the
34 network.

35 (c) GRANTS AND ALLOCATIONS

36 (i) \$639,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$1,308,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for the special services pilot

1 projects. The office of the superintendent of public instruction shall
2 allocate these funds to the district or districts participating in the
3 pilot program according to the provisions of House Bill No. 2136. If
4 this bill is not enacted by June 30, 2007, the amounts provided in this
5 subsection shall lapse.

6 (ii) \$31,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$31,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for operation of the Cispus
9 environmental learning center.

10 (iii) \$97,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$97,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to support vocational student
13 leadership organizations.

14 (iv) \$146,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$146,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the Washington civil liberties
17 education program.

18 (v) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$1,000,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the Washington state achievers
21 scholarship program. The funds shall be used to support community
22 involvement officers that recruit, train, and match community volunteer
23 mentors with students selected as achievers scholars.

24 (vi) \$294,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$294,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia
27 pilot reading program in up to five school districts.

28 (vii) \$75,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$75,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for developing and disseminating
31 curriculum and other materials documenting women's roles in World War
32 II.

33 (viii) \$175,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$175,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for incentive grants for districts
36 to develop preapprenticeship programs. Grant awards up to \$10,000 each
37 shall be used to support the program's design, school/business/labor

1 agreement negotiations, and recruiting high school students for
2 preapprenticeship programs in the building trades and crafts.

3 (ix) \$3,220,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$3,220,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the dissemination of the
6 Navigation 101 curriculum to all districts, including disseminating
7 electronic student planning tools and software for analyzing the impact
8 of the implementation of Navigation 101 on student performance, and
9 grants to at least one hundred school districts each year for the
10 implementation of the Navigation 101 program. The implementation
11 grants will be limited to a maximum of two years and the school
12 districts selected shall represent various regions of the state and
13 reflect differences in school district size and enrollment
14 characteristics.

15 (x) \$36,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$36,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the enhancement of civics
18 education. Of this amount, \$25,000 each year is provided solely for
19 competitive grants to school districts for curriculum alignment,
20 development of innovative civics projects, and other activities that
21 support the civics assessment established in chapter 113, Laws of 2006.

22 (xi) \$1,500,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$1,500,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for a pilot grant program
25 addressing the impact on school districts of serving concentrations of
26 high-need students, such as students in staffed residential homes and
27 other group care facilities, placed by the department of social and
28 health services in those facilities. The resources shall be
29 distributed to school districts with the highest concentration of
30 eligible high needs students on a per student rate, based on criteria
31 determined by the office of the superintendent of public instruction.
32 For the purposes of distributing these impact aid grants, the office of
33 the superintendent of public instruction shall define "high-need" in
34 consultation with the department of social and health services. Within
35 the amounts provided in this subsection, by November 1, 2007, the
36 superintendent shall issue a report to the governor and appropriate
37 policy and fiscal committees of the legislature regarding the number
38 and type of students included within the superintendent's definition of

1 "high need," the percentage that are special education eligible within
2 that group, as well as recommendations for refining the state's policy
3 regarding the process by which these students are placed in school
4 districts, and how existing funding structures recognize the resulting
5 costs incurred by local school districts.

6 (xii) \$75,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$75,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for program initiatives to address
9 the educational needs of Latino students and families. Using the full
10 amounts of the appropriations under this subsection, the office of the
11 superintendent of public instruction shall contract with the Seattle
12 community coalition of compana quetzal to provide for three
13 initiatives: (A) Early childhood education; (B) parent leadership
14 training; and (C) high school success and college preparation programs.
15 Campana quetzal shall report to the office of the superintendent of
16 public instruction by June 30, 2009, regarding impact of the programs
17 on addressing the academic achievement gap, including high school
18 drop-out rates and college readiness rates, for Latino students.

19 (xiii) \$8,363,000 of the education legacy trust account--state
20 appropriation is provided solely to implement House Bill No. 1573
21 (dropout prevention). If this bill is not enacted by June 30, 2007,
22 the amount provided in this subsection shall lapse.

23 (xiv) \$3,873,000 of the general fund--state appropriation for
24 fiscal year 2009 is provided solely to implement House Bill No. 1051
25 (expanding high school completion programs). If the bill is not
26 enacted by June 30, 2007, the amount provided in this subsection shall
27 lapse.

28 **NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

30	General Fund--State Appropriation (FY 2008)	\$4,508,057,000
31	General Fund--State Appropriation (FY 2009)	\$4,581,897,000
32	Pension Funding Stabilization Account Appropriation . . .	\$226,624,000
33	TOTAL APPROPRIATION	\$9,316,578,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) Each general fund fiscal year appropriation includes such funds

1 as are necessary to complete the school year ending in the fiscal year
2 and for prior fiscal year adjustments.

3 (2) Allocations for certificated staff salaries for the 2007-08 and
4 2008-09 school years shall be determined using formula-generated staff
5 units calculated pursuant to this subsection. Staff allocations for
6 small school enrollments in (d) through (f) of this subsection shall be
7 reduced for vocational full-time equivalent enrollments. Staff
8 allocations for small school enrollments in grades K-6 shall be the
9 greater of that generated under (a) of this subsection, or under (c)
10 and (d) of this subsection. Certificated staffing allocations shall be
11 as follows:

12 (a) On the basis of each 1,000 average annual full-time equivalent
13 enrollments, excluding full-time equivalent enrollment otherwise
14 recognized for certificated staff unit allocations under (c) through
15 (f) of this subsection:

16 (i) Four certificated administrative staff units per thousand full-
17 time equivalent students in grades K-12;

18 (ii) Forty-nine certificated instructional staff units per thousand
19 full-time equivalent students in grades K-3;

20 (iii) Forty-six certificated instructional staff units per thousand
21 full-time equivalent students in grades 4-12; and

22 (iv) An additional 4.56 certificated instructional staff units for
23 grades K-3 and an additional 7.2 certificated instructional staff units
24 for grade 4. Any funds allocated for the additional certificated units
25 provided in this subsection (iv) shall not be considered as basic
26 education funding;

27 (A) Funds provided under this subsection (2)(a)(iv) in excess of
28 the amount required to maintain the statutory minimum ratio established
29 under RCW 28A.150.260(2)(b) shall be allocated only if the district
30 documents an actual ratio in grades K-4 equal to or greater than 53.2
31 certificated instructional staff per thousand full-time equivalent
32 students. For any school district documenting a lower certificated
33 instructional staff ratio, the allocation shall be based on the
34 district's actual grades K-4 certificated instructional staff ratio
35 achieved in that school year, or the statutory minimum ratio
36 established under RCW 28A.150.260(2)(b), if greater;

37 (B) Districts at or above 51.0 certificated instructional staff per
38 one thousand full-time equivalent students in grades K-4 may dedicate

1 up to 1.3 of the 53.2 funding ratio to employ additional classified
2 instructional assistants assigned to basic education classrooms in
3 grades K-4. For purposes of documenting a district's staff ratio under
4 this section, funds used by the district to employ additional
5 classified instructional assistants shall be converted to a
6 certificated staff equivalent and added to the district's actual
7 certificated instructional staff ratio. Additional classified
8 instructional assistants, for the purposes of this subsection, shall be
9 determined using the 1989-90 school year as the base year;

10 (C) Any district maintaining a ratio in grades K-4 equal to or
11 greater than 53.2 certificated instructional staff per thousand full-
12 time equivalent students may use allocations generated under this
13 subsection (2)(a)(iv) in excess of that required to maintain the
14 minimum ratio established under RCW 28A.150.260(2)(b) to employ
15 additional basic education certificated instructional staff or
16 classified instructional assistants in grades 5-6. Funds allocated
17 under this subsection (2)(a)(iv) shall only be expended to reduce class
18 size in grades K-6. No more than 1.3 of the certificated instructional
19 funding ratio amount may be expended for provision of classified
20 instructional assistants;

21 (b) For school districts with a minimum enrollment of 250 full-time
22 equivalent students whose full-time equivalent student enrollment count
23 in a given month exceeds the first of the month full-time equivalent
24 enrollment count by 5 percent, an additional state allocation of 110
25 percent of the share that such increased enrollment would have
26 generated had such additional full-time equivalent students been
27 included in the normal enrollment count for that particular month;

28 (c)(i) On the basis of full-time equivalent enrollment in:

29 (A) Vocational education programs approved by the superintendent of
30 public instruction, a maximum of 0.92 certificated instructional staff
31 units and 0.08 certificated administrative staff units for each 19.5
32 full-time equivalent vocational students; and

33 (B) Skills center programs meeting the standards for skills center
34 funding established in January 1999 by the superintendent of public
35 instruction with a waiver allowed for skills centers in current
36 operation that are not meeting this standard until the 2008-09 school
37 year, 0.92 certificated instructional staff units and 0.08 certificated

1 administrative units for each 16.67 full-time equivalent vocational
2 students;

3 (ii) Vocational full-time equivalent enrollment shall be reported
4 on the same monthly basis as the enrollment for students eligible for
5 basic support, and payments shall be adjusted for reported vocational
6 enrollments on the same monthly basis as those adjustments for
7 enrollment for students eligible for basic support; and

8 (iii) Indirect cost charges by a school district to vocational-
9 secondary programs shall not exceed 15 percent of the combined basic
10 education and vocational enhancement allocations of state funds;

11 (d) For districts enrolling not more than twenty-five average
12 annual full-time equivalent students in grades K-8, and for small
13 school plants within any school district which have been judged to be
14 remote and necessary by the state board of education and enroll not
15 more than twenty-five average annual full-time equivalent students in
16 grades K-8:

17 (i) For those enrolling no students in grades 7 and 8, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades 7 or 8, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled;

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full-time
29 equivalent students in grades K-8, and for small school plants within
30 any school district which enroll more than twenty-five average annual
31 full-time equivalent students in grades K-8 and have been judged to be
32 remote and necessary by the state board of education:

33 (i) For enrollment of up to sixty annual average full-time
34 equivalent students in grades K-6, 2.76 certificated instructional
35 staff units and 0.24 certificated administrative staff units; and

36 (ii) For enrollment of up to twenty annual average full-time
37 equivalent students in grades 7 and 8, 0.92 certificated instructional
38 staff units and 0.08 certificated administrative staff units;

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full-time
3 equivalent students, for enrollment in grades 9-12 in each such school,
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades 9-12 but no more than twenty-five average annual full-time
7 equivalent students in grades K-12, four and one-half certificated
8 instructional staff units and one-quarter of a certificated
9 administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine
11 certificated instructional staff units and one-half of a certificated
12 administrative staff unit for the first sixty average annual full time
13 equivalent students, and additional staff units based on a ratio of
14 0.8732 certificated instructional staff units and 0.1268 certificated
15 administrative staff units per each additional forty-three and one-half
16 average annual full time equivalent students.

17 Units calculated under (f)(ii) of this subsection shall be reduced
18 by certificated staff units at the rate of forty-six certificated
19 instructional staff units and four certificated administrative staff
20 units per thousand vocational full-time equivalent students;

21 (g) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less than
23 one hundred eighty students, operating a grades K-8 program or a grades
24 1-8 program, an additional one-half of a certificated instructional
25 staff unit; and

26 (h) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a grades
29 1-6 program, an additional one-half of a certificated instructional
30 staff unit.

31 (3) Allocations for classified salaries for the 2007-08 and 2008-09
32 school years shall be calculated using formula-generated classified
33 staff units determined as follows:

34 (a) For enrollments generating certificated staff unit allocations
35 under subsection (2)(d) through (h) of this section, one classified
36 staff unit for each three certificated staff units allocated under such
37 subsections;

1 (b) For all other enrollment in grades K-12, including vocational
2 full-time equivalent enrollments, one classified staff unit for each
3 fifty-nine average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, an additional one-half of a classified
7 staff unit.

8 (4) Fringe benefit allocations shall be calculated at a rate of
9 14.63 percent in the 2007-08 school year and 16.40 percent in the 2008-
10 09 school year for certificated salary allocations provided under
11 subsection (2) of this section, and a rate of 17.24 percent in the
12 2007-08 school year and 18.54 percent in the 2008-09 school year for
13 classified salary allocations provided under subsection (3) of this
14 section.

15 (5) Insurance benefit allocations shall be calculated at the
16 maintenance rate specified in section 504(2) of this act, based on the
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in subsection
19 (2) of this section; and

20 (b) The number of classified staff units determined in subsection
21 (3) of this section multiplied by 1.152. This factor is intended to
22 adjust allocations so that, for the purposes of distributing insurance
23 benefits, full-time equivalent classified employees may be calculated
24 on the basis of 1440 hours of work per year, with no individual
25 employee counted as more than one full-time equivalent.

26 (6)(a) For nonemployee-related costs associated with each
27 certificated staff unit allocated under subsection (2)(a) and (c)
28 through (g) of this section, there shall be provided a maximum of
29 \$9,753 per certificated staff unit in the 2007-08 school year and a
30 maximum of \$9,958 per certificated staff unit in the 2008-09 school
31 year.

32 (b) For nonemployee-related costs associated with each vocational
33 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
34 section, there shall be provided a maximum of \$23,881 per certificated
35 staff unit in the 2007-08 school year and a maximum of \$24,383 per
36 certificated staff unit in the 2008-09 school year.

37 (c) For nonemployee-related costs associated with each vocational
38 certificated staff unit allocated under subsection (2)(c)(i)(B) of this

1 section, there shall be provided a maximum of \$18,539 per certificated
2 staff unit in the 2007-08 school year and a maximum of \$18,928 per
3 certificated staff unit in the 2008-09 school year.

4 (7) Allocations for substitute costs for classroom teachers shall
5 be distributed at a maintenance rate of \$555.20 for the 2007-08 and
6 2008-09 school years per allocated classroom teachers exclusive of
7 salary increase amounts provided in section 504 of this act. Solely
8 for the purposes of this subsection, allocated classroom teachers shall
9 be equal to the number of certificated instructional staff units
10 allocated under subsection (2) of this section, multiplied by the ratio
11 between the number of actual basic education certificated teachers and
12 the number of actual basic education certificated instructional staff
13 reported statewide for the prior school year.

14 (8) Any school district board of directors may petition the
15 superintendent of public instruction by submission of a resolution
16 adopted in a public meeting to reduce or delay any portion of its basic
17 education allocation for any school year. The superintendent of public
18 instruction shall approve such reduction or delay if it does not impair
19 the district's financial condition. Any delay shall not be for more
20 than two school years. Any reduction or delay shall have no impact on
21 levy authority pursuant to RCW 84.52.0531 and local effort assistance
22 pursuant to chapter 28A.500 RCW.

23 (9) \$5,744,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$3,660,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to implement House Bill No. 1432
26 (granting service credit to educational staff associates for nonschool
27 employment). If the bill is not enacted by June 30, 2007, the amount
28 provided in this subsection shall lapse.

29 (10) The superintendent may distribute a maximum of \$7,235,000
30 outside the basic education formula during fiscal years 2008 and 2009
31 as follows:

32 (a) For fire protection for school districts located in a fire
33 protection district as now or hereafter established pursuant to chapter
34 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008
35 and a maximum of \$558,000 may be expended in fiscal year 2009;

36 (b) For summer vocational programs at skills centers, a maximum of
37 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of

1 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year
2 amount may carry over from one year to the next;

3 (c) A maximum of \$390,000 may be expended for school district
4 emergencies; and

5 (d) A maximum of \$485,000 each fiscal year may be expended for
6 programs providing skills training for secondary students who are
7 enrolled in extended day school-to-work programs, as approved by the
8 superintendent of public instruction. The funds shall be allocated at
9 a rate not to exceed \$500 per full-time equivalent student enrolled in
10 those programs.

11 (11) For purposes of RCW 84.52.0531, the increase per full-time
12 equivalent student is 5.7 percent from the 2006-07 school year to the
13 2007-08 school year and 5.1 percent from the 2007-08 school year to the
14 2008-09 school year.

15 (12) If two or more school districts consolidate and each district
16 was receiving additional basic education formula staff units pursuant
17 to subsection (2)(b) through (g) of this section, the following shall
18 apply:

19 (a) For three school years following consolidation, the number of
20 basic education formula staff units shall not be less than the number
21 of basic education formula staff units received by the districts in the
22 school year prior to the consolidation; and

23 (b) For the fourth through eighth school years following
24 consolidation, the difference between the basic education formula staff
25 units received by the districts for the school year prior to
26 consolidation and the basic education formula staff units after
27 consolidation pursuant to subsection (2)(a) through (g) of this section
28 shall be reduced in increments of twenty percent per year.

29 (13) For the purposes of allocating general apportionment funding
30 pursuant to this section, students enrolled in skills centers may be
31 counted up to a combined 2.0 full-time equivalent status in their home
32 school district and the skills center of attendance. If House Bill No.
33 1977 (skills centers) is not enacted by June 30, 2007, this subsection
34 (13) shall lapse.

35 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
37 calculations determine the salaries used in the general fund

1 allocations for certificated instructional, certificated
2 administrative, and classified staff units under section 502 of this
3 act:

4 (a) Salary allocations for certificated instructional staff units
5 shall be determined for each district by multiplying the district's
6 certificated instructional total base salary shown on LEAP Document 2
7 by the district's average staff mix factor for certificated
8 instructional staff in that school year, computed using LEAP Document
9 1; and

10 (b) Salary allocations for certificated administrative staff units
11 and classified staff units for each district shall be based on the
12 district's certificated administrative and classified salary allocation
13 amounts shown on LEAP Document 2.

14 (2) For the purposes of this section:

15 (a) "LEAP Document 1" means the staff mix factors for certificated
16 instructional staff according to education and years of experience, as
17 developed by the legislative evaluation and accountability program
18 committee on March 17, 2007, at 10:36 p.m.; and

19 (b) "LEAP Document 2" means the school year salary allocations for
20 certificated administrative staff and classified staff and derived and
21 total base salaries for certificated instructional staff as developed
22 by the legislative evaluation and accountability program committee on
23 March 17, 2007, at 10:36 p.m.

24 (3) Incremental fringe benefit factors shall be applied to salary
25 adjustments at a rate of 14.63 percent for school year 2007-08 and
26 16.40 percent for school year 2008-09 for certificated staff and for
27 classified staff 17.24 percent for school year 2007-08 and 18.54
28 percent for the 2008-09 school year.

29 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
30 allocation schedules for certificated instructional staff are
31 established for basic education salary allocations:

32

33 K-12 Salary Allocation Schedule For Certificated Instructional Staff

34 2007-08 School Year

35	Years of									MA+90
36	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD

1	0	32,746	33,630	34,547	35,465	38,412	40,310	39,260	42,207	44,107
2	1	33,187	34,083	35,011	35,970	38,948	40,836	39,696	42,674	44,560
3	2	33,607	34,512	35,450	36,483	39,452	41,359	40,135	43,104	45,012
4	3	34,039	34,953	35,901	36,967	39,930	41,884	40,552	43,513	45,468
5	4	34,464	35,418	36,372	37,474	40,455	42,423	40,988	43,969	45,938
6	5	34,902	35,861	36,824	37,988	40,958	42,965	41,432	44,403	46,410
7	6	35,353	36,291	37,287	38,508	41,464	43,482	41,887	44,843	46,860
8	7	36,145	37,097	38,106	39,394	42,393	44,467	42,739	45,737	47,812
9	8	37,304	38,308	39,340	40,735	43,775	45,925	44,079	47,120	49,269
10	9		39,562	40,646	42,091	45,202	47,425	45,434	48,547	50,770
11	10			41,967	43,516	46,669	48,966	46,861	50,014	52,310
12	11				44,984	48,204	50,547	48,328	51,550	53,891
13	12				46,404	49,781	52,194	49,853	53,126	55,540
14	13					51,397	53,882	51,431	54,741	57,226
15	14					53,020	55,632	53,056	56,471	58,977
16	15					54,400	57,080	54,435	57,939	60,511
17	16 or more					55,487	58,220	55,523	59,097	61,720

K-12 Salary Allocation Schedule For Certificated Instructional Staff

2008-09 School Year

20	Years of										MA+90
21	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
22	0	33,898	34,814	35,762	36,713	39,763	41,728	40,641	43,691	45,658	
23	1	34,354	35,282	36,243	37,236	40,318	42,272	41,093	44,175	46,128	
24	2	34,789	35,726	36,697	37,766	40,840	42,814	41,547	44,621	46,596	
25	3	35,237	36,183	37,164	38,267	41,335	43,357	41,979	45,044	47,067	
26	4	35,676	36,664	37,651	38,793	41,878	43,915	42,430	45,516	47,554	
27	5	36,130	37,123	38,120	39,324	42,399	44,476	42,890	45,965	48,043	
28	6	36,597	37,567	38,598	39,863	42,923	45,011	43,361	46,421	48,508	
29	7	37,416	38,402	39,446	40,780	43,885	46,031	44,243	47,346	49,494	
30	8	38,616	39,655	40,724	42,168	45,315	47,541	45,630	48,778	51,002	
31	9		40,954	42,076	43,572	46,792	49,093	47,032	50,255	52,556	
32	10			43,443	45,047	48,310	50,688	48,509	51,773	54,150	
33	11				46,566	49,900	52,326	50,028	53,363	55,787	
34	12				48,036	51,533	54,030	51,606	54,995	57,493	
35	13					53,205	55,777	53,240	56,667	59,239	

1	14	54,885	57,589	54,922	58,457	61,052
2	15	56,313	59,088	56,350	59,977	62,639
3	16 or more	57,439	60,269	57,476	61,176	63,892

4 (b) As used in this subsection, the column headings "BA+(N)" refer
5 to the number of credits earned since receiving the baccalaureate
6 degree.

7 (c) For credits earned after the baccalaureate degree but before
8 the masters degree, any credits in excess of forty-five credits may be
9 counted after the masters degree. Thus, as used in this subsection,
10 the column headings "MA+(N)" refer to the total of:

- 11 (i) Credits earned since receiving the masters degree; and
- 12 (ii) Any credits in excess of forty-five credits that were earned
13 after the baccalaureate degree but before the masters degree.

14 (5) For the purposes of this section:

- 15 (a) "BA" means a baccalaureate degree.
- 16 (b) "MA" means a masters degree.
- 17 (c) "PHD" means a doctorate degree.

18 (d) "Years of service" shall be calculated under the same rules
19 adopted by the superintendent of public instruction.

20 (e) "Credits" means college quarter hour credits and equivalent in-
21 service credits computed in accordance with RCW 28A.415.020 and
22 28A.415.023.

23 (6) No more than ninety college quarter-hour credits received by
24 any employee after the baccalaureate degree may be used to determine
25 compensation allocations under the state salary allocation schedule and
26 LEAP documents referenced in this act, or any replacement schedules and
27 documents, unless:

- 28 (a) The employee has a masters degree; or
- 29 (b) The credits were used in generating state salary allocations
30 before January 1, 1992.

31 (7) The certificated instructional staff base salary specified for
32 each district in LEAP Document 2 and the salary schedules in subsection
33 (4)(a) of this section include two learning improvement days. A school
34 district is eligible for the learning improvement day funds only if the
35 learning improvement days have been added to the 180- day contract
36 year. If fewer days are added, the additional learning improvement
37 allocation shall be adjusted accordingly. The additional days shall be
38 limited to specific activities identified in the state required school

1 improvement plan related to improving student learning that are
2 consistent with education reform implementation, and shall not be
3 considered part of basic education. The principal in each school shall
4 assure that the days are used to provide the necessary school- wide,
5 all staff professional development that is tied directly to the school
6 improvement plan. The school principal and the district superintendent
7 shall maintain documentation as to their approval of these activities.
8 The length of a learning improvement day shall not be less than the
9 length of a full day under the base contract. The superintendent of
10 public instruction shall ensure that school districts adhere to the
11 intent and purposes of this subsection.

12 (8) The salary allocation schedules established in this section are
13 for allocation purposes only except as provided in RCW 28A.400.200(2)
14 and subsection (7) of this section.

15 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

17	General Fund--State Appropriation (FY 2008)	\$161,031,000
18	General Fund--State Appropriation (FY 2009)	\$345,307,000
19	General Fund--Federal Appropriation	\$965,000
20	TOTAL APPROPRIATION	\$507,303,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

- 23 (1) \$401,047,000 is provided solely for the following:
- 24 (a) A cost of living adjustment of 3.7 percent effective September
25 1, 2007, and another 2.8 percent effective September 1, 2008, pursuant
26 to Initiative Measure No. 732.
- 27 (b) Additional salary increases as necessary to fund the base
28 salaries for certificated instructional staff as listed for each
29 district in LEAP Document 2. Allocations for these salary increases
30 shall be provided to all 262 districts that are not grandfathered to
31 receive salary allocations above the statewide salary allocation
32 schedule, and to certain grandfathered districts to the extent
33 necessary to ensure that salary allocations for districts that are
34 currently grandfathered do not fall below the statewide salary
35 allocation schedule. These additional salary increases will result in
36 a decrease in the number of grandfathered districts from the current 34
37 to 24 in the 2007-08 school year and to 13 in the 2008-09 school year.

1 (c) Additional salary increases to certain districts as necessary
2 to fund the per full-time-equivalent salary allocations for
3 certificated administrative staff as listed for each district in LEAP
4 Document 2. These additional salary increases shall ensure a minimum
5 salary allocation for certificated administrative staff of \$54,405.00
6 in the 2007-08 school year and \$57,097.00 in the 2008-09 school year.

7 (d) Additional salary increases to certain districts as necessary
8 to fund the per full-time-equivalent salary allocations for classified
9 staff as listed for each district in LEAP Document 2. These additional
10 salary increases ensure a minimum salary allocation for classified
11 staff of \$29,993.00 in the 2007-08 school year and \$31,218.00 in the
12 2008-09 school year.

13 (e) The appropriations in this subsection (1) include associated
14 incremental fringe benefit allocations at rates of 13.99 percent for
15 the 2007-08 school year and 15.76 percent for the 2008-09 school year
16 for certificated staff and 13.74 percent for the 2007-08 school year
17 and 15.04 percent for the 2008-09 school year for classified staff.

18 (f) The appropriations in this section include the increased
19 portion of salaries and incremental fringe benefits for all relevant
20 state-funded school programs in part V of this act. Increases for
21 general apportionment (basic education) are based on the salary
22 allocation schedules and methodology in sections 502 and 503 of this
23 act. Increases for special education result from increases in each
24 district's basic education allocation per student. Increases for
25 educational service districts and institutional education programs are
26 determined by the superintendent of public instruction using the
27 methodology for general apportionment salaries and benefits in sections
28 502 and 503 of this act.

29 (g) The appropriations in this section provide cost of living and
30 incremental fringe benefit allocations based on formula adjustments as
31 follows:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$1.04	\$1.95
Highly Capable (per formula student)	\$11.18	\$20.93
Transitional Bilingual Education (per eligible bilingual student)	\$29.94	\$56.05

1 Learning Assistance (per formula student) \$6.38 \$11.94

2 (h) The appropriations in this section include \$927,000 for fiscal
3 year 2008 and \$1,944,000 for fiscal year 2009 for salary increase
4 adjustments for substitute teachers.

5 (2) \$66,380,000 is provided for adjustments to insurance benefit
6 allocations. The maintenance rate for insurance benefit allocations is
7 \$682.54 per month for the 2007-08 and 2008-09 school years. The
8 appropriations in this section provide for a rate increase to \$707.00
9 per month for the 2007-08 school year and \$732.00 per month for the
10 2008-09 school year. The adjustments to health insurance benefit
11 allocations are at the following rates:

	School Year	
	2007-08	2008-09
12 Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
13 Highly Capable (per formula student)	\$1.49	\$3.05
14 Transitional Bilingual Education (per eligible bilingual student)	\$3.97	\$8.01
15 Learning Assistance (per formula student)	\$0.79	\$1.58

16 (3) The rates specified in this section are subject to revision
17 each year by the legislature.

20 **NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

22 General Fund--State Appropriation (FY 2008)	\$275,382,000
23 General Fund--State Appropriation (FY 2009)	\$277,073,000
24 TOTAL APPROPRIATION	\$552,455,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such
28 amounts as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (2) A maximum of \$848,000 of this fiscal year 2008 appropriation
31 and a maximum of \$866,000 of the fiscal year 2009 appropriation may be
32 expended for regional transportation coordinators and related
33 activities. The transportation coordinators shall ensure that data

1 submitted by school districts for state transportation funding shall,
2 to the greatest extent practical, reflect the actual transportation
3 activity of each district.

4 (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the
5 fiscal year 2009 appropriation are provided solely for the
6 transportation of students enrolled in "choice" programs.
7 Transportation shall be limited to low-income students who are
8 transferring to "choice" programs solely for educational reasons.

9 (4) Allocations for transportation of students shall be based on
10 reimbursement rates of \$44.88 per weighted mile in the 2007-08 school
11 year and \$45.44 per weighted mile in the 2008-09 school year exclusive
12 of salary and benefit adjustments provided in section 504 of this act.
13 Allocations for transportation of students transported more than one
14 radius mile shall be based on weighted miles as determined by
15 superintendent of public instruction multiplied by the per mile
16 reimbursement rates for the school year pursuant to the formulas
17 adopted by the superintendent of public instruction. Allocations for
18 transportation of students living within one radius mile shall be based
19 on the number of enrolled students in grades kindergarten through five
20 living within one radius mile of their assigned school multiplied by
21 the per mile reimbursement rate for the school year multiplied by 1.29.

22 (5) The office of the superintendent of public instruction shall
23 provide reimbursement funding to a school district only after the
24 superintendent of public instruction determines that the school bus was
25 purchased from the list established pursuant to RCW 28A.160.195(2) or
26 a comparable competitive bid process based on the lowest price quote
27 based on similar bus categories to those used to establish the list
28 pursuant to RCW 28A.160.195.

29 (6) The superintendent of public instruction shall base
30 depreciation payments for school district buses on the five-year
31 average of lowest bids in the appropriate category of bus. In the
32 final year on the depreciation schedule, the depreciation payment shall
33 be based on the lowest bid in the appropriate bus category for that
34 school year.

35 (7) \$12,500,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$12,500,000 of the general fund--state appropriation for
37 fiscal year 2009 is provided to support the implementation of House

1 Bill No. 1165 (student transportation funding). If the bill is not
2 enacted by June 30, 2007, the amounts provided in this subsection shall
3 lapse.

4 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

6	General Fund--State Appropriation (FY 2008)	\$3,159,000
7	General Fund--State Appropriation (FY 2009)	\$3,159,000
8	General Fund--Federal Appropriation	\$280,398,000
9	TOTAL APPROPRIATION	\$286,716,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$3,000,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$3,000,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided for state matching money for federal
15 child nutrition programs.

16 (2) \$100,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$100,000 of the 2009 fiscal year appropriation are
18 provided for summer food programs for children in low-income areas.

19 (3) \$59,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$59,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to reimburse school districts for
22 school breakfasts served to students enrolled in the free or reduced
23 price meal program pursuant to chapter 287, Laws of 2005 (requiring
24 school breakfast programs in certain schools).

25 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

27	General Fund--State Appropriation (FY 2008)	\$541,813,000
28	General Fund--State Appropriation (FY 2009)	\$558,483,000
29	General Fund--Federal Appropriation	\$434,528,000
30	TOTAL APPROPRIATION	\$1,534,824,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Funding for special education programs is provided on an excess
34 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
35 that special education students as a class receive their full share of
36 the general apportionment allocation accruing through sections 502 and

1 504 of this act. To the extent a school district cannot provide an
2 appropriate education for special education students under chapter
3 28A.155 RCW through the general apportionment allocation, it shall
4 provide services through the special education excess cost allocation
5 funded in this section.

6 (2)(a) The superintendent of public instruction shall ensure that:

7 (i) Special education students are basic education students first;

8 (ii) As a class, special education students are entitled to the
9 full basic education allocation; and

10 (iii) Special education students are basic education students for
11 the entire school day.

12 (b) The superintendent of public instruction shall adopt the full
13 cost method of excess cost accounting, as designed by the committee and
14 recommended by the superintendent, pursuant to section 501(1)(k),
15 chapter 372, Laws of 2006, and ensure that all school districts adopt
16 the method beginning in the 2007-08 school year.

17 (3) Each fiscal year appropriation includes such funds as are
18 necessary to complete the school year ending in the fiscal year and for
19 prior fiscal year adjustments.

20 (4) The superintendent of public instruction shall distribute state
21 funds to school districts based on two categories: (a) The first
22 category includes (i) children birth through age two who are eligible
23 for the optional program for special education eligible developmentally
24 delayed infants and toddlers, and (ii) students eligible for the
25 mandatory special education program and who are age three or four, or
26 five and not yet enrolled in kindergarten; and (b) the second category
27 includes students who are eligible for the mandatory special education
28 program and who are age five and enrolled in kindergarten and students
29 age six through 21.

30 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent
31 shall make allocations to each district based on the sum of:

32 (i) A district's annual average headcount enrollment of students
33 ages birth through four and those five year olds not yet enrolled in
34 kindergarten, as defined in subsection (4) of this section, multiplied
35 by the district's average basic education allocation per full-time
36 equivalent student, multiplied by 1.15; and

37 (ii) A district's annual average full-time equivalent basic
38 education enrollment multiplied by the funded enrollment percent

1 determined pursuant to subsection (6)(b) of this section, multiplied by
2 the district's average basic education allocation per full-time
3 equivalent student multiplied by 0.9309.

4 (b) For purposes of this subsection, "average basic education
5 allocation per full-time equivalent student" for a district shall be
6 based on the staffing ratios required by RCW 28A.150.260 and shall not
7 include enhancements, secondary vocational education, or small schools.

8 (6) The definitions in this subsection apply throughout this
9 section.

10 (a) "Annual average full-time equivalent basic education
11 enrollment" means the resident enrollment including students enrolled
12 through choice (RCW 28A.225.225) and students from nonhigh districts
13 (RCW 28A.225.210) and excluding students residing in another district
14 enrolled as part of an interdistrict cooperative program (RCW
15 28A.225.250).

16 (b) "Enrollment percent" means the district's resident special
17 education annual average enrollment, excluding the birth through age
18 four enrollment and those five year olds not yet enrolled in
19 kindergarten, as a percent of the district's annual average full-time
20 equivalent basic education enrollment.

21 Each district's general fund--state funded special education
22 enrollment shall be the lesser of the district's actual enrollment
23 percent or 12.7 percent.

24 (7) At the request of any interdistrict cooperative of at least 15
25 districts in which all excess cost services for special education
26 students of the districts are provided by the cooperative, the maximum
27 enrollment percent shall be calculated in accordance with subsection
28 (6)(b) of this section, and shall be calculated in the aggregate rather
29 than individual district units. For purposes of this subsection, the
30 average basic education allocation per full-time equivalent student
31 shall be calculated in the aggregate rather than individual district
32 units.

33 (8) To the extent necessary, \$30,690,000 of the general fund--state
34 appropriation and \$29,574,000 of the general fund--federal
35 appropriation are provided for safety net awards for districts with
36 demonstrated needs for special education funding beyond the amounts
37 provided in subsection (5) of this section. If safety net awards
38 exceed the amount appropriated in this subsection (8), the

1 superintendent shall expend all available federal discretionary funds
2 necessary to meet this need. Safety net funds shall be awarded by the
3 state safety net oversight committee subject to the following
4 conditions and limitations:

5 (a) The committee shall consider unmet needs for districts that can
6 convincingly demonstrate that all legitimate expenditures for special
7 education exceed all available revenues from state funding formulas.
8 In the determination of need, the committee shall also consider
9 additional available revenues from federal sources. Differences in
10 program costs attributable to district philosophy, service delivery
11 choice, or accounting practices are not a legitimate basis for safety
12 net awards.

13 (b) The committee shall then consider the extraordinary high cost
14 needs of one or more individual special education students.
15 Differences in costs attributable to district philosophy, service
16 delivery choice, or accounting practices are not a legitimate basis for
17 safety net awards.

18 (c) The committee shall then consider extraordinary costs
19 associated with communities that draw a larger number of families with
20 children in need of special education services. The committee shall
21 first distribute funds where state-placed students cause the district
22 to exceed the 12.7 percent index, and then prioritize funding for other
23 factors, such as community services, program quality, and/or employment
24 patterns, that drive higher concentrations of children in need of
25 special education services.

26 (d) The maximum allowable indirect cost for calculating safety net
27 eligibility may not exceed the federal restricted indirect cost rate
28 for the district plus one percent.

29 (e) Safety net awards must be adjusted for any audit findings or
30 exceptions related to special education funding.

31 (9) The superintendent of public instruction may adopt such rules
32 and procedures as are necessary to administer the special education
33 funding and safety net award process. Prior to revising any standards,
34 procedures, or rules, the superintendent shall consult with the office
35 of financial management and the fiscal committees of the legislature.

36 (10) The safety net oversight committee appointed by the
37 superintendent of public instruction shall consist of:

1 (a) One staff from the office of superintendent of public
2 instruction;

3 (b) Staff of the office of the state auditor who shall be nonvoting
4 members of the committee; and

5 (c) One or more representatives from school districts or
6 educational service districts knowledgeable of special education
7 programs and funding.

8 (11) A maximum of \$678,000 may be expended from the general fund--
9 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
10 full-time equivalent aides at children's orthopedic hospital and
11 medical center. This amount is in lieu of money provided through the
12 home and hospital allocation and the special education program.

13 (12) A maximum of \$1,000,000 of the general fund--federal
14 appropriation is provided for projects to provide special education
15 students with appropriate job and independent living skills, including
16 work experience where possible, to facilitate their successful
17 transition out of the public school system. The funds provided by this
18 subsection shall be from federal discretionary grants.

19 (13) A maximum of \$100,000 of the general fund--federal
20 appropriation shall be expended to support a special education
21 ombudsman program within the office of superintendent of public
22 instruction. The purpose of the program is to provide support to
23 parents, guardians, educators, and students with disabilities. The
24 program will provide information to help families and educators
25 understand state laws, rules, and regulations, and access training and
26 support, technical information services, and mediation services. The
27 ombudsman program will provide data, information, and appropriate
28 recommendations to the office of superintendent of public instruction,
29 school districts, educational service districts, state need projects,
30 and the parent and teacher information center.

31 (14) The superintendent shall maintain the percentage of federal
32 flow-through to school districts at 85 percent. In addition to other
33 purposes, school districts may use increased federal funds for high-
34 cost students, for purchasing regional special education services from
35 educational service districts, and for staff development activities
36 particularly relating to inclusion issues.

37 (15) A maximum of \$1,200,000 of the general fund--federal

1 appropriation may be expended by the superintendent for projects
2 related to use of inclusion strategies by school districts for
3 provision of special education services.

4 (16) The superintendent, consistent with the new federal IDEA
5 reauthorization, shall continue to educate school districts on how to
6 implement a birth-to-three program and review the cost effectiveness
7 and learning benefits of early intervention.

8 (17) A school district may carry over from one year to the next
9 year up to 10 percent of the general fund--state funds allocated under
10 this program; however, carryover funds shall be expended in the special
11 education program.

12 (18) \$262,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$251,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for two additional full-time
15 equivalent staff to support the work of the safety net committee and to
16 provide training and support to districts applying for safety net
17 awards.

18 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

20	General Fund--State Appropriation (FY 2008)	\$7,538,000
21	General Fund--State Appropriation (FY 2009)	\$8,515,000
22	TOTAL APPROPRIATION	\$16,053,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public instruction
27 and RCW 28A.310.190 (3) and (4).

28 (2) \$1,872,000 of the general fund--state appropriation in fiscal
29 year 2008 and \$3,618,000 of the general fund--state appropriation in
30 fiscal year 2009 are provided solely for creating the capacity to
31 provide regional professional development related to mathematics and
32 science curriculum and instructional strategies and related to
33 implementation of the comprehensive math, science, and targeted
34 secondary reading improvement initiative under House Bill No. 1907
35 (educator preparation, professional development, and compensation).
36 For each educational service district, \$183,892 is provided in fiscal
37 year 2008 for professional development activities as directed by this

1 subsection and \$372,156 is provided in fiscal year 2009 for
 2 professional development activities as directed by this subsection.
 3 Each educational service district shall use this funding solely for
 4 salary and benefits for a certificated instructional staff with
 5 expertise in the appropriate subject matter and in professional
 6 development delivery, and for travel, materials, and other expenditures
 7 related to providing regional professional development support. The
 8 office of superintendent of public instruction shall also allocate to
 9 each educational service district additional amounts provided in
 10 section 504 of this act for compensation increases associated with the
 11 salary amounts and staffing provided in this subsection (2).

12 (3) The educational service districts, at the request of the state
 13 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
 14 receive and screen applications for school accreditation, conduct
 15 school accreditation site visits pursuant to state board of education
 16 rules, and submit to the state board of education post-site visit
 17 recommendations for school accreditation. The educational service
 18 districts may assess a cooperative service fee to recover actual plus
 19 reasonable indirect costs for the purposes of this subsection.

20 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
 21 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

22	General Fund--State Appropriation (FY 2008)	\$202,394,000
23	General Fund--State Appropriation (FY 2009)	\$212,310,000
24	TOTAL APPROPRIATION	\$414,704,000

25 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
 26 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

27	General Fund--State Appropriation (FY 2008)	\$18,343,000
28	General Fund--State Appropriation (FY 2009)	\$18,510,000
29	TOTAL APPROPRIATION	\$36,853,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) Each general fund--state fiscal year appropriation includes
 33 such amounts as are necessary to complete the school year ending in the
 34 fiscal year and for prior fiscal year adjustments.

35 (2) State funding provided under this section is based on salaries
 36 and other expenditures for a 220-day school year. The superintendent

1 of public instruction shall monitor school district expenditure plans
2 for institutional education programs to ensure that districts plan for
3 a full-time summer program.

4 (3) State funding for each institutional education program shall be
5 based on the institution's annual average full-time equivalent student
6 enrollment. Staffing ratios for each category of institution shall
7 remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for juveniles
9 age 18 or less in department of corrections facilities shall be the
10 same as those provided in the 1997-99 biennium.

11 (5) \$196,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$196,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, and programs for
21 juveniles under the juvenile rehabilitation administration.

22 (6) Ten percent of the funds allocated for each institution may be
23 carried over from one year to the next.

24 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

26	General Fund--State Appropriation (FY 2008)	\$8,417,000
27	General Fund--State Appropriation (FY 2009)	\$8,771,000
28	TOTAL APPROPRIATION	\$17,188,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds
32 as are necessary to complete the school year ending in the fiscal year
33 and for prior fiscal year adjustments.

34 (2) Allocations for school district programs for highly capable
35 students shall be distributed at a maximum rate of \$373.36 per funded
36 student for the 2007-08 school year and \$377.49 per funded student for
37 the 2008-09 school year, exclusive of salary and benefit adjustments

1 pursuant to section 504 of this act. The number of funded students
2 shall be a maximum of 2.3 percent of each district's full-time
3 equivalent basic education enrollment.

4 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of
5 the fiscal year 2009 appropriation are provided for the centrum program
6 at Fort Worden state park.

7 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of
8 the fiscal year 2009 appropriation are provided for the Washington
9 destination imagination network and future problem-solving programs.

10 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR MISCELLANEOUS PURPOSES UNDER THE ELEMENTARY AND**
12 **SECONDARY SCHOOL IMPROVEMENT ACT AND THE NO CHILD LEFT BEHIND ACT**
13 General Fund--Federal Appropriation \$43,450,000

14 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--EDUCATION REFORM PROGRAMS**
16 General Fund--State Appropriation (FY 2008) \$58,341,000
17 General Fund--State Appropriation (FY 2009) \$64,761,000
18 General Fund--Federal Appropriation \$152,815,000
19 Education Legacy Trust Account--State Appropriation . . . \$140,692,000
20 TOTAL APPROPRIATION \$416,609,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$19,966,000 of the general fund--state appropriation for fiscal
24 year 2008, \$19,946,000 of the general fund--state appropriation for
25 fiscal year 2009, and \$15,870,000 of the general fund--federal
26 appropriation are provided solely for development and implementation of
27 the Washington assessments of student learning (WASL), including
28 development and implementation of retake assessments for high school
29 students who are not successful in one or more content areas of the
30 WASL and development and implementation of alternative assessments or
31 appeals procedures to implement the certificate of academic
32 achievement. The superintendent of public instruction shall report
33 quarterly on the progress on development and implementation of
34 alternative assessments or appeals procedures. Within these amounts,
35 the superintendent of public instruction shall contract for the early

1 return of 10th grade student WASL results, on or around June 10th of
2 each year.

3 (2) \$70,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$70,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the second grade assessments.

6 (3) \$1,414,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$1,414,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for (a) the tenth grade
9 mathematics assessment tool that: (i) Presents the mathematics
10 essential learnings in segments for assessment; (ii) is comparable in
11 content and rigor to the tenth grade mathematics WASL when all segments
12 are considered together; (iii) is reliable and valid; and (iv) can be
13 used to determine a student's academic performance level; (b) tenth
14 grade mathematics knowledge and skill learning modules to teach middle
15 and high school students specific skills that have been identified as
16 areas of difficulty for tenth grade students; and (c) making the
17 modules available on-line.

18 (4) \$4,334,000 of the education legacy trust account appropriation
19 is provided solely to develop a system of mathematics and science
20 standards and instructional materials that are internationally
21 competitive and consistent with emerging best practices research.
22 Funding in this subsection shall fund all of the following specific
23 projects:

24 (a) The office of the superintendent of public instruction shall
25 adopt revised state standards in mathematics as directed by House Bill
26 No. 1906 (math and science education). Activities include conducting
27 research at the request of the state board of education, engaging one
28 or more national experts in mathematics selected by the board, and
29 convening education practitioners and community members in an advisory
30 capacity regarding revised standards in mathematics.

31 (b) The office of the superintendent of public instruction, in
32 consultation with the state board of education, shall research and
33 identify not more than three basic mathematics curricula as well as
34 diagnostic and supplemental instructional materials for elementary,
35 middle, and high school grade spans that align with the revised
36 mathematics standards.

37 (c) The office of the superintendent of public instruction shall
38 adopt revised state standards in science as directed by House Bill No.

1 1906 (math and science education). Activities include conducting
2 research at the request of the state board of education, engaging one
3 or more national experts in science selected by the board, and
4 convening education practitioners and community members in an advisory
5 capacity regarding revised standards in science.

6 (d) The office of the superintendent of public instruction, in
7 consultation with the state board of education, shall research and
8 identify not more than three basic science curricula as well as
9 diagnostic and supplemental instructional materials for elementary,
10 middle, and high school grade spans that align with the revised science
11 standards.

12 (e) The office of the superintendent of public instruction shall
13 evaluate science textbooks, instructional materials, and diagnostic
14 tools to determine the extent to which they are aligned with the
15 revised science standards. Once the evaluations have been conducted,
16 results will be shared with science teachers, other educators, and
17 community members.

18 (f) Funding is provided for the office of the superintendent of
19 public instruction to develop WASL knowledge and skill learning modules
20 to assist students performing at tenth grade level 1 and level 2 in
21 science.

22 (5) \$5,376,000 of the education legacy trust account appropriation
23 is provided solely for a math and science instructional coaches
24 demonstration project. Funding shall be used to provide grants to
25 schools and districts to provide salaries, benefits, and professional
26 development activities to instructional coaches in middle and high
27 school math and science in the 2007-08 and 2008-09 school years. Up to
28 \$300,000 of this amount may be used by the office of the superintendent
29 of public instruction to administer and coordinate the program. Each
30 instructional coach will receive five days of training at a coaching
31 institute prior to being assigned to serve two schools each. These
32 coaches will attend meetings during the year to further their training
33 and assist with coordinating statewide trainings on math and science,
34 and shall collaborate regularly with staff in the educational service
35 districts to ensure coordinated implementation of the math and science
36 initiatives described in House Bill No. 2339 (math and science
37 improvement initiative).

1 (6) \$8,950,000 of the education legacy trust account--state
2 appropriation is provided solely for allocations to districts for
3 salaries and benefits for additional job-embedded professional
4 development focused on improving math and science instruction in fourth
5 and fifth grade. Funding amounts provided in this subsection are based
6 on the estimated costs of two professional development days for fourth
7 and fifth grade teachers, and are intended to support district efforts
8 to align instruction with new math and science state standards.

9 (7) \$13,077,000 of the education legacy trust account--state
10 appropriation is provided solely for allocations to districts for
11 additional job-embedded professional development for middle and high
12 school math and science teachers. Funding amounts provided in this
13 subsection are based on the estimated costs of three professional
14 development days for middle and high school math and science teachers,
15 and are intended to support district efforts to improve mathematics and
16 science instruction and align curriculum to new math and science state
17 standards.

18 (8) \$17,473,000 of the education legacy trust account appropriation
19 is provided solely for allocations to districts for specialized
20 professional development in math for one math teacher and one science
21 teacher in each middle school and high school in the state. Funding
22 amounts provided in this subsection are based on the costs of five
23 professional development days for each participating middle and high
24 school math and science teacher, and are intended to support district
25 efforts to improve mathematics and science instruction and align
26 curriculum to the newly adopted math and science state standards.

27 (9) \$282,000 of the education legacy trust account--state
28 appropriation is provided solely for (a) staff at the office of the
29 superintendent of public instruction to coordinate and promote efforts
30 to develop integrated math, science, technology, and engineering
31 programs in schools and districts across the state; and (b) grants of
32 \$2,500 to provide twenty middle and high school teachers each year
33 professional development training for implementing integrated math,
34 science, technology, and engineering program in their schools.

35 (10) \$14,006,000 of the education legacy trust account--state
36 appropriation is provided solely for in-service training and
37 educational programs conducted by the Pacific science center and for

1 the Washington state leadership assistance for science education reform
2 (LASER) regional partnership coordinated at the Pacific science center.

3 (11) \$675,000 of the education legacy trust account--state
4 appropriation is provided solely to support state college readiness
5 assessment fees for eleventh grade students. The office of the
6 superintendent of public instruction shall allocate funds for this
7 purpose to school districts based on the number of eleventh grade
8 students who complete the college readiness exam. School districts
9 shall use these funds to reimburse institutions of higher education for
10 the assessments students take and report to the office of the
11 superintendent of public instruction on the number of assessments
12 provided.

13 (12) \$51,236,000 of the education legacy trust account--state
14 appropriation is provided solely for grants for voluntary all-day
15 kindergarten at the highest poverty schools, as provided in House Bill
16 No. 1872 (student learning opportunities and achievement). The office
17 of the superintendent of public instruction shall provide allocations
18 to districts for recipient schools in accordance with the funding
19 formulas provided in section 502 of this act. Each kindergarten
20 student who enrolls for the voluntary full day program in a recipient
21 school shall count as one-half of one full-time equivalent student for
22 the purpose of making allocations under this subsection. Although the
23 allocations are formula-driven, the office of the superintendent shall
24 consider the funding provided in this subsection as a fixed amount, and
25 shall limit the number of recipient schools so as to stay within the
26 amounts appropriated each fiscal year in this subsection. The funding
27 provided in this subsection is estimated to provide all-day
28 kindergarten programs for 10 percent of kindergarten enrollment in the
29 2007-08 school year and 20 percent of kindergarten enrollment in the
30 2008-09 school year. Funding priority shall be given to schools with
31 the highest poverty levels, as measured by free and reduced priced
32 lunch eligibility rates in each school. Additionally, as a condition
33 of funding, school districts must agree to provide the full day program
34 to the children of parents who request it in each eligible school.

35 (13) \$130,000 of the education legacy trust account--state
36 appropriation is provided solely to support a full-day kindergarten
37 "lighthouse" resource program at the Bremerton school district, as
38 provided in House Bill No. 1872 (student learning opportunities and

1 achievement). The purpose of the program is to provide technical
2 assistance to districts in the initial stages of implementing a high
3 quality full-day kindergarten program.

4 (14) \$1,300,000 of the education legacy trust account--state
5 appropriation is provided solely for the development of a leadership
6 academy for school principals and administrators as directed by House
7 Bill No. 1907 (educator preparation, professional development, and
8 compensation).

9 (15) \$1,345,000 of the education legacy trust account--state
10 appropriation is provided solely for grants to school districts to
11 implement an English as a second language demonstration project in
12 schools in which there are many first languages among the students as
13 provided in House Bill No. 1872 (student learning opportunities and
14 achievement).

15 (16) \$250,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$250,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for reimbursement of diagnostic
18 assessments pursuant to RCW 28A.655.200.

19 (17) \$548,000 of the fiscal year 2008 general fund--state
20 appropriation and \$548,000 of the fiscal year 2009 general fund--state
21 appropriation are provided solely for training of paraprofessional
22 classroom assistants and certificated staff who work with classroom
23 assistants as provided in RCW 28A.415.310.

24 (18) \$2,348,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$2,348,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for mentor teacher assistance,
27 including state support activities, under RCW 28A.415.250 and
28 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
29 this subsection may be used each fiscal year to operate a mentor
30 academy to help districts provide effective training for peer mentors.
31 Funds for the teacher assistance program shall be allocated to school
32 districts based on the number of first year beginning teachers.

33 (19) \$705,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$705,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the leadership internship
36 program for superintendents, principals, and program administrators.

37 (20) \$105,765,000 of the general fund--federal appropriation is

1 provided for preparing, training, and recruiting high quality teachers
2 and principals under Title II of the no child left behind act.

3 (21)(a) \$488,000 of the general fund--state appropriation for
4 fiscal year 2008 and \$488,000 of the general fund--state appropriation
5 for fiscal year 2009 are provided solely for a principal support
6 program. The office of the superintendent of public instruction may
7 contract with an independent organization to administer the program.
8 The program shall include: (i) Development of an individualized
9 professional growth plan for a new principal or principal candidate;
10 and (ii) participation of a mentor principal who works over a period of
11 between one and three years with the new principal or principal
12 candidate to help him or her build the skills identified as critical to
13 the success of the professional growth plan. Within the amounts
14 provided, \$25,000 per year shall be used to support additional
15 participation of secondary principals.

16 (b) \$3,046,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$3,046,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to the office of the
19 superintendent of public instruction for focused assistance. The
20 office of the superintendent of public instruction shall conduct
21 educational audits of low-performing schools and enter into performance
22 agreements between school districts and the office to implement the
23 recommendations of the audit and the community. Each educational audit
24 shall include recommendations for best practices and ways to address
25 identified needs and shall be presented to the community in a public
26 meeting to seek input on ways to implement the audit and its
27 recommendations.

28 (22) \$3,950,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$6,575,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for a high school and school
31 district improvement program modeled after the office of the
32 superintendent of public instruction's existing focused assistance
33 program in subsection (19)(b) of this section. The state funding for
34 this improvement program will be combined with an amount committed by
35 a nonprofit foundation in furtherance of a jointly funded program.

36 (23) A maximum of \$375,000 of the general fund--state appropriation
37 for fiscal year 2008 and a maximum of \$500,000 of the general fund--
38 state appropriation for fiscal year 2009 are provided for summer

1 accountability institutes offered by the superintendent of public
2 instruction. The institutes shall provide school district staff with
3 training in the analysis of student assessment data, information
4 regarding successful district and school teaching models, research on
5 curriculum and instruction, and planning tools for districts to improve
6 instruction in reading, mathematics, language arts, social studies,
7 including civics, and guidance and counseling. The superintendent of
8 public instruction shall offer at least one institute specifically for
9 improving instruction in mathematics in fiscal years 2008 and 2009 and
10 at least one institute specifically for improving instruction in
11 science in fiscal year 2009. Additionally, \$50,000 of the funds
12 provided in this subsection shall go to the Washington association for
13 career and technical education to work in collaboration with the career
14 and technical education department of OSPI to provide professional
15 development opportunities for career and technical educators.

16 (24) \$515,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$515,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided for the evaluation of mathematics
19 textbooks, other instructional materials, and diagnostic tools to
20 determine the extent to which they are aligned with the state
21 standards. Once the evaluations have been conducted, results will be
22 shared with math teachers, other educators, and community members for
23 the purposes of validating the conclusions and then selecting up to
24 three curricula, supporting materials, and diagnostic instruments as
25 those best able to assist students to learn and teachers to teach the
26 content of international standards. In addition, the office of the
27 superintendent shall continue to provide support and information on
28 essential components of comprehensive, school-based reading programs.

29 (25) \$1,764,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$1,764,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the mathematics helping corps
32 subject to the following conditions and limitations:

33 (a) In order to increase the availability and quality of technical
34 mathematics assistance statewide, the superintendent of public
35 instruction shall employ mathematics school improvement specialists to
36 provide assistance to schools and districts. The specialists shall be
37 hired by and work under the direction of a statewide school improvement

1 coordinator. The mathematics improvement specialists shall not be
2 permanent employees of the superintendent of public instruction.

3 (b) The school improvement specialists shall provide the following:

4 (i) Assistance to schools to disaggregate student performance data
5 and develop improvement plans based on those data;

6 (ii) Consultation with schools and districts concerning their
7 performance on the Washington assessment of student learning and other
8 assessments emphasizing the performance on the mathematics assessments;

9 (iii) Consultation concerning curricula that aligns with the
10 essential academic learning requirements emphasizing the academic
11 learning requirements for mathematics, the Washington assessment of
12 student learning, and meets the needs of diverse learners;

13 (iv) Assistance in the identification and implementation of
14 research-based instructional practices in mathematics;

15 (v) Staff training that emphasizes effective instructional
16 strategies and classroom-based assessment for mathematics;

17 (vi) Assistance in developing and implementing family and community
18 involvement programs emphasizing mathematics; and

19 (vii) Other assistance to schools and school districts intended to
20 improve student mathematics learning.

21 (26) \$125,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$125,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for the improvement of reading
24 achievement and implementation of research-based reading models. The
25 superintendent shall evaluate reading curriculum programs and other
26 instructional materials to determine the extent to which they are
27 aligned with state standards. A report of the analyses shall be made
28 available to school districts. The superintendent shall report to
29 districts the assessments that are available to screen and diagnose
30 reading difficulties, and shall provide training on how to implement a
31 reading assessment system. Resources may also be used to disseminate
32 grade level expectations and develop professional development modules
33 and web-based materials.

34 (27) \$30,706,000 of the general fund--federal appropriation is
35 provided for the reading first program under Title I of the no child
36 left behind act.

37 (28)(a) \$500,000 of the general fund--state appropriation for
38 fiscal year 2008 and \$500,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for the office of the
2 superintendent of public instruction to award five grants to parent,
3 community, and school district partnership programs that will meet the
4 unique needs of different groups of students in closing the achievement
5 gap. The legislature intends that the pilot programs will help
6 students meet state learning standards, achieve the skills and
7 knowledge necessary for college or the workplace, reduce the
8 achievement gap, prevent dropouts, and improve graduation rates.

9 (b) The pilot programs shall be designed in such a way as to be
10 supplemental to educational services provided in the district and shall
11 utilize a community partnership based approach to helping students and
12 their parents.

13 (c) The grant recipients shall work in collaboration with the
14 office of the superintendent of public instruction to develop
15 measurable goals and evaluation methodologies for the pilot programs.
16 \$25,000 of this appropriation may be used by the office of the
17 superintendent of public instruction to hold a statewide meeting to
18 disseminate successful strategies developed by the grantees.

19 (d) The office of the superintendent of public instruction shall
20 issue a report to the legislature in the 2009 session on the progress
21 of each of the pilot programs.

22 (29) \$1,000,000 of the education legacy trust account--state
23 appropriation is provided solely for the development of mathematics
24 support activities provided by community organizations in after school
25 programs. The office of the superintendent of public instruction shall
26 administer grants to community organizations that partner with school
27 districts to provide these activities and develop a mechanism to report
28 program and student success. Of these amounts, at least \$120,000 is
29 for the Ferndale boys & girls club for facilities renovations.

30 (30) \$4,500,000 of the general fund--state appropriation for fiscal
31 year 2008, \$4,500,000 of the general fund--state appropriation for
32 fiscal year 2009, and \$1,507,000 of the education legacy trust account
33 appropriation are provided solely for: (a) The meals for kids program
34 under RCW 28A.235.145 through 28A.235.155; (b) to eliminate the
35 breakfast co-pay for students eligible for reduced price lunch; and (c)
36 for additional assistance for school districts initiating a summer food
37 service program.

1 (31) \$1,056,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,056,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the Washington reading corps.
4 The superintendent shall allocate reading corps members to low-
5 performing schools and school districts that are implementing
6 comprehensive, proven, research-based reading programs. Two or more
7 schools may combine their Washington reading corps programs. Grants
8 provided under this section may be used by school districts for
9 expenditures from September 2007 through August 31, 2009.

10 (32) \$3,594,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$3,594,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for grants to school districts to
13 provide a continuum of care for children and families to help children
14 become ready to learn. Grant proposals from school districts shall
15 contain local plans designed collaboratively with community service
16 providers. If a continuum of care program exists in the area in which
17 the school district is located, the local plan shall provide for
18 coordination with existing programs to the greatest extent possible.
19 Grant funds shall be allocated pursuant to RCW 70.190.040.

20 (33) \$1,959,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$1,959,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for improving technology
23 infrastructure, monitoring and reporting on school district technology
24 development, promoting standards for school district technology,
25 promoting statewide coordination and planning for technology
26 development, and providing regional educational technology support
27 centers, including state support activities, under chapter 28A.650 RCW.
28 The superintendent of public instruction shall coordinate a process to
29 facilitate the evaluation and provision of online curriculum courses to
30 school districts which includes the following: Creation of a general
31 listing of the types of available online curriculum courses; a survey
32 conducted by each regional educational technology support center of
33 school districts in its region regarding the types of online curriculum
34 courses desired by school districts; a process to evaluate and
35 recommend to school districts the best online courses in terms of
36 curriculum, student performance, and cost; and assistance to school
37 districts in procuring and providing the courses to students.

1 (34) \$126,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$126,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided for the development and posting of web-
4 based instructional tools, assessment data, and other information that
5 assists schools and teachers implementing higher academic standards.

6 (35) \$333,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$333,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for the operation of the center
9 for the improvement of student learning pursuant to RCW 28A.300.130.

10 (36) \$10,000,000 of the education legacy trust account--state
11 appropriation is provided solely to implement House Bill No. 1907
12 (regarding educator preparation, professional development, and
13 compensation). If the bill is not enacted by June 30, 2007, the amount
14 provided in this subsection shall lapse. Up to \$500,000 of the amount
15 in this subsection may be used for literacy grants deemed necessary to
16 enable students to be ready to learn math and science. The grants may
17 be used solely for high schools with over 40% of students eligible for
18 free and reduced lunch with a high concentration of students not
19 passing the WASL in reading and writing.

20 (37) \$9,533,000 of the education legacy trust account--state
21 appropriation is provided solely for the implementation of sections 4,
22 6, and 7 of House Bill No. 2327 (standards, instruction, and
23 assessments for mathematics and science). \$4,400,000 of the amount
24 provided in this subsection shall be used for diagnostic assessments as
25 directed by section 7 of House Bill No. 2327. If these sections of the
26 bill are not enacted by June 30, 2007, the amount provided in this
27 subsection shall lapse.

28 (38)(a) \$10,082,000 of the general fund--state appropriation for
29 fiscal year 2008 and \$13,638,000 of the general fund--state
30 appropriation for fiscal year 2009 are provided solely for the
31 following bonuses for teachers who hold valid, unexpired certification
32 from the national board for professional teaching standards and who are
33 teaching in a Washington public school:

34 (i) For national board certified teachers, a bonus of \$5,250.00 per
35 teacher in fiscal year 2008 and \$5,400.00 per teacher in fiscal year
36 2009;

37 (ii) For national board certified teachers who teach in schools

1 where at least 70 percent of student headcount enrollment is eligible
2 for the federal free and reduced price lunch program, an additional
3 \$5,000 annual bonus to be paid in one lump sum; and

4 (iii) For national board certified teachers who meet the criteria
5 in (a)(ii) of this subsection and whose national board certificate is
6 in math or science and who also are teaching math or science, an
7 additional \$5,000 annual bonus to be paid in one lump sum.

8 (b) The annual bonus shall be paid in a lump sum amount and shall
9 not be included in the definition of "earnable compensation" under RCW
10 41.32.010(10).

11 (c) The superintendent of public instruction shall adopt rules to
12 ensure that national board certified teachers who meet the
13 qualifications for bonuses under (a)(ii) and (iii) of this subsection
14 for less than one full school year receive bonuses on a pro-rated
15 basis.

16 (d) For purposes of this subsection (38), "schools where at least
17 70 percent of the student headcount enrollment is eligible for the
18 federal free and reduced price lunch program" shall be defined as: (i)
19 For the 2007-08 and the 2008-09 school years, schools in which the
20 prior year percentage of students eligible for the federal free and
21 reduced price lunch program was at least 70 percent; and (ii) in the
22 2008-09 school year, any school that met the criterion in (d)(i) of
23 this subsection in the 2007-08 school year.

24 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

26	General Fund--State Appropriation (FY 2008)	\$65,520,000
27	General Fund--State Appropriation (FY 2009)	\$69,139,000
28	General Fund--Federal Appropriation	\$45,243,000
29	TOTAL APPROPRIATION	\$179,902,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such funds
33 as are necessary to complete the school year ending in the fiscal year
34 and for prior fiscal year adjustments.

35 (2) The superintendent shall distribute a maximum of \$827.37 per
36 eligible bilingual student in the 2007-08 school year and \$838.44 in

1 the 2008-09 school year, exclusive of salary and benefit adjustments
2 provided in section 504 of this act.

3 (3) The superintendent may withhold up to 1.5 percent of the school
4 year allocations to school districts in subsection (2) of this section,
5 and adjust the per eligible pupil rates in subsection (2) of this
6 section accordingly, solely for the central provision of assessments as
7 provided in RCW 28A.180.090 (1) and (2).

8 (4) \$70,000 of the amounts appropriated in this section are
9 provided solely to track current and former transitional bilingual
10 program students.

11 (5) The general fund--federal appropriation in this section is
12 provided for migrant education under Title I Part C and English
13 language acquisition, and language enhancement grants under Title III
14 of the elementary and secondary education act.

15 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

17	General Fund--State Appropriation (FY 2008)	\$71,146,000
18	General Fund--State Appropriation (FY 2009)	\$73,202,000
19	General Fund--Federal Appropriation	\$360,660,000
20	Education Legacy Trust Account--State Appropriation . . .	\$29,716,000
21	TOTAL APPROPRIATION	\$534,724,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The general fund--state appropriations in this section are
25 subject to the following conditions and limitations:

26 (a) The appropriations include such funds as are necessary to
27 complete the school year ending in the fiscal year and for prior fiscal
28 year adjustments.

29 (b) Funding for school district learning assistance programs shall
30 be allocated at maximum rates of \$200.59 per funded student for the
31 2007-08 school year and \$203.50 per funded student for the 2008-09
32 school year exclusive of salary and benefit adjustments provided under
33 section 504 of this act.

34 (c) A school district's funded students for the learning assistance
35 program shall be the sum of the following as appropriate:

36 (i) The district's full-time equivalent enrollment in grades K-12

1 for the prior school year multiplied by the district's percentage of
2 October headcount enrollment in grades K-12 eligible for free or
3 reduced price lunch in the prior school year; and

4 (ii) If, in the prior school year, the district's percentage of
5 October headcount enrollment in grades K-12 eligible for free or
6 reduced price lunch exceeded forty percent, subtract forty percent from
7 the district's percentage and multiply the result by the district's K-
8 12 annual average full-time equivalent enrollment for the prior school
9 year.

10 (d) In addition to amounts allocated in (b) and (c) of this
11 subsection, an additional amount shall be allocated to a school
12 district for each school year in which the district's allocation is
13 less than the amount the district received for the general fund--state
14 learning assistance program allocation in the 2004-05 school year. The
15 amount of the allocation in this section shall be sufficient to
16 maintain the 2004-05 school year allocation.

17 (2) The general fund--federal appropriation in this section is
18 provided solely for Title I Part A allocations of the no child left
19 behind act of 2001.

20 (3) Small school districts are encouraged to make the most
21 efficient use of the funding provided by using regional educational
22 service district cooperatives to hire staff, provide professional
23 development activities, and implement reading and mathematics programs
24 consistent with research-based guidelines provided by the office of the
25 superintendent of public instruction.

26 (4) A school district may carry over from one year to the next up
27 to 10 percent of the general fund--state or education legacy trust
28 funds allocated under this program; however, carryover funds shall be
29 expended for the learning assistance program.

30 (5) School districts are encouraged to coordinate the use of these
31 funds with other federal, state, and local sources to serve students
32 who are below grade level and to make efficient use of resources in
33 meeting the needs of students with the greatest academic deficits.

34 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--PROMOTING ACADEMIC SUCCESS**

36	General Fund--State Appropriation (FY 2008)	\$23,918,000
37	General Fund--State Appropriation (FY 2009)	\$25,192,000

1 TOTAL APPROPRIATION \$49,110,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The amounts appropriated in this section are provided solely
5 for remediation for students who have not met standard in one or more
6 content areas of the Washington assessment of student learning in the
7 spring of their tenth grade year or on a subsequent retake. The funds
8 may be used for extended learning activities, including summer school,
9 before and after school, Saturday classes, skill seminars, assessment
10 preparation, and in-school or out- of-school tutoring. Extended
11 learning activities may occur on the school campus, via the internet,
12 or at other locations and times that meet student needs. Funds
13 allocated under this section shall not be considered basic education
14 funding. Amounts allocated under this section shall fund new extended
15 learning opportunities, and shall not supplant funding for existing
16 programs and services.

17 (2) School district allocations for promoting academic success
18 programs shall be calculated as follows:

19 (a) Allocations shall be made to districts only for students
20 actually served in a promoting academic success program.

21 (b) A portion of the district's annual student units shall be the
22 number of content area assessments (reading, writing, and mathematics)
23 on which eleventh and twelfth grade students were more than one
24 standard error of measurement from meeting standard on the WASL in
25 their most recent attempt to pass the WASL.

26 (c) The other portion of the district's annual student units shall
27 be the number of content area assessments (reading, writing, and
28 mathematics) on which eleventh and twelfth grade students were less
29 than one standard error of measurement from meeting standard but did
30 not meet standard on the WASL in their most recent attempt to pass the
31 WASL.

32 (d) Districts with at least one but less than 20 student units
33 combining the student units generated from (b) and (c) of this
34 subsection shall be counted as having 20 student units for the purposes
35 of the allocations in (e) and (f)(i) of this subsection.

36 (e) Allocations for certificated instructional staff salaries and
37 benefits shall be determined using formula-generated staff units
38 calculated pursuant to this subsection. Ninety-four hours of

1 certificated instructional staff units are allocated per 13.0 student
2 units as calculated under (a) of this subsection and thirty-four hours
3 of certificated instructional staff units are allocated per 13.0
4 student units as calculated under (b) of this subsection. Allocations
5 for salaries and benefits for the staff units calculated under this
6 subsection shall be calculated in the same manner as provided under
7 section 503 of this act. Salary and benefit increase funding for staff
8 units generated under this section is included in section 504 of this
9 act.

10 (f) The following additional allocations are provided per student
11 unit, as calculated in (a) and (b) of this subsection:

12 (i) \$12.80 in school year 2007-08 and \$13.07 in school year 2008-09
13 for maintenance, operations, and transportation;

14 (ii) \$12.29 in school year 2007-08 and \$12.55 in school year 2008-
15 09 for pre- and post-remediation assessments;

16 (iii) \$17.41 in school year 2007-08 and \$17.77 in school year 2008-
17 09 per reading remediation student unit;

18 (iv) \$8.19 in school year 2007-08 and \$8.36 in school year 2008-09
19 per mathematics remediation student unit; and

20 (v) \$8.19 in school year 2007-08 and \$8.36 in school year 2008-09
21 per writing remediation student unit.

22 (g) The superintendent of public instruction shall distribute
23 school year allocations according to the monthly apportionment schedule
24 defined in RCW 28A.510.250.

25 (3) By November 15th of each year, the office of the superintendent
26 of public instruction shall report to the appropriate committees of the
27 legislature and to the office of financial management on the use of
28 these funds in the prior school year, including the types of assistance
29 selected by students, the number of students receiving each type of
30 assistance, and the impact on WASL test scores.

31 (4) School districts may carry over from one year to the next up to
32 20 percent of funds allocated under this program; however, carryover
33 funds shall be expended for promoting academic success programs.

34 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

36 Student Achievement Account--State Appropriation
37 (FY 2008) \$423,414,000

1	Student Achievement Account--State Appropriation	
2	(FY 2009)	\$446,357,000
3	TOTAL APPROPRIATION	\$869,771,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Funding for school district student achievement programs shall
7 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-
8 08 school year and \$459.45 per FTE student for the 2008-09 school year.
9 For the purposes of this section, FTE student refers to the annual
10 average full-time equivalent enrollment of the school district in
11 grades kindergarten through twelve for the prior school year, as
12 reported to the office of the superintendent of public instruction by
13 August 31st of the previous school year.

14 (2) The appropriation is allocated for the following uses as
15 specified in RCW 28A.505.210:

16 (a) To reduce class size by hiring certificated elementary
17 classroom teachers in grades K-4 and paying nonemployee-related costs
18 associated with those new teachers;

19 (b) To make selected reductions in class size in grades 5-12, such
20 as small high school writing classes;

21 (c) To provide extended learning opportunities to improve student
22 academic achievement in grades K-12, including, but not limited to,
23 extended school year, extended school day, before-and-after-school
24 programs, special tutoring programs, weekend school programs, summer
25 school, and all-day kindergarten;

26 (d) To provide additional professional development for educators
27 including additional paid time for curriculum and lesson redesign and
28 alignment, training to ensure that instruction is aligned with state
29 standards and student needs, reimbursement for higher education costs
30 related to enhancing teaching skills and knowledge, and mentoring
31 programs to match teachers with skilled, master teachers. The funding
32 shall not be used for salary increases or additional compensation for
33 existing teaching duties, but may be used for extended year and
34 extended day teaching contracts;

35 (e) To provide early assistance for children who need
36 prekindergarten support in order to be successful in school; or

37 (f) To provide improvements or additions to school building

1 facilities which are directly related to the class size reductions and
2 extended learning opportunities under (a) through (c) of this
3 subsection (2).

4 (3) The superintendent of public instruction shall distribute the
5 school year allocation according to the monthly apportionment schedule
6 defined in RCW 28A.510.250.

7 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION.**

9 (1) Appropriations made in this act to the office of the
10 superintendent of public instruction shall initially be allotted as
11 required by this act. Subsequent allotment modifications shall not
12 include transfers of moneys between sections of this act, except as
13 expressly provided in subsection (2) of this section.

14 (2) The appropriations to the office of the superintendent of
15 public instruction in this act shall be expended for the programs and
16 amounts specified in this act. However, after May 1, 2008, unless
17 specifically prohibited by this act and after approval by the director
18 of financial management, the superintendent of public instruction may
19 transfer state general fund appropriations for fiscal year 2008 among
20 the following programs to meet the apportionment schedule for a
21 specified formula in another of these programs: General apportionment;
22 employee compensation adjustments; pupil transportation; special
23 education programs; institutional education programs; transitional
24 bilingual programs; and learning assistance programs.

25 (3) The director of financial management shall notify the
26 appropriate legislative fiscal committees in writing prior to approving
any allotment modifications or transfers under this section.

27 NEW SECTION. **Sec. 519. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
28 **ADJUSTMENTS.**

29 State general fund and state student achievement fund
30 appropriations provided to the superintendent of public instruction for
31 state entitlement programs in the public schools in this part V of this
32 act may be expended as needed by the superintendent for adjustments to
33 apportionment for prior fiscal periods. Recoveries of state general
34 fund moneys from school districts and educational service districts for
35 a prior fiscal period shall be made as reductions in apportionment
36 payments for the current fiscal period and shall be shown as prior year
adjustments on apportionment reports for the current period. Such

1 recoveries shall not be treated as revenues to the state, but as a
2 reduction in the amount expended against the appropriation for the
3 current fiscal period.

4 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION.** Appropriations made in this act to the office of
6 superintendent of public instruction shall initially be allotted as
7 required by this act. Subsequent allotment modifications shall not
8 include transfers of moneys between sections of this act.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 603 through
4 609 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act.

8 (2)(a) The salary increases provided or referenced in this
9 subsection and described in sections 603 and 910 through 943 of this
10 act shall be the only allowable salary increases provided at
11 institutions of higher education, excluding increases associated with
12 normally occurring promotions and increases related to faculty and
13 professional staff retention, and excluding increases associated with
14 employees under the jurisdiction of chapter 41.56 RCW pursuant to the
15 provisions of RCW 28B.16.015 and 28B.50.874(1).

16 (b) For employees under the jurisdiction of chapter 41.56 RCW
17 pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1), salary
18 increases will be in accordance with the applicable collective
19 bargaining agreement. However, an increase shall not be provided to
20 any classified employee whose salary is above the approved salary range
21 maximum for the class to which the employee's position is allocated.

22 (c) Each institution of higher education receiving appropriations
23 for salary increases under sections 604 through 609 of this act may
24 provide additional salary increases from other sources to instructional
25 and research faculty, exempt professional staff, teaching and research
26 assistants, as classified by the office of financial management, and
27 all other nonclassified staff, but not including employees under RCW
28 28B.16.015. Any additional salary increase granted under the authority
29 of this subsection (2)(c) shall not be included in an institution's
30 salary base for future state funding. It is the intent of the
31 legislature that general fund--state support for an institution shall
32 not increase during the current or any future biennium as a result of
33 any salary increases authorized under this subsection (2)(c).

34 (d) The legislature, the office of financial management, and other
35 state agencies need consistent and accurate personnel data from
36 institutions of higher education for policy planning purposes.

1 Institutions of higher education shall report personnel data to the
2 department of personnel for inclusion in the department's data
3 warehouse. Uniform reporting procedures shall be established by the
4 department of personnel for use by the reporting institutions,
5 including provisions for common job classifications and common
6 definitions of full-time equivalent staff. Annual contract amounts,
7 number of contract months, and funding sources shall be consistently
8 reported for employees under contract.

9 (3) The technical colleges may increase tuition and fees in excess
10 of the fiscal growth factor to conform with the percentage increase in
11 community college operating fees.

12 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to
13 full-time students at the state's institutions of higher education for
14 the 2007-08 and 2008-09 academic years, other than the summer term,
15 shall be adjusted by the governing boards of the state universities,
16 regional universities, The Evergreen State College, and the state board
17 for community and technical colleges. Tuition fees may be increased in
18 excess of the fiscal growth factor under RCW 43.135.055.

19 For the 2007-08 academic year, the governing boards of the research
20 universities may implement an increase no greater than five percent
21 over tuition fees charged to full-time resident undergraduate students
22 for the 2006-07 academic year. The regional universities and The
23 Evergreen State College may implement an increase no greater than five
24 percent over tuition fees charged to full-time resident undergraduate
25 students for the 2006-07 academic year. The state board for community
26 and technical colleges may implement an increase no greater than two
27 percent over tuition and fees charged to full-time resident students
28 for the 2006-07 academic year.

29 For the 2008-09 academic year, the governing boards of the research
30 universities may implement an increase no greater than five percent
31 over tuition fees charged to full-time resident undergraduate students
32 for the 2007-08 academic year. The regional universities and The
33 Evergreen State College may implement an increase no greater than five
34 percent over tuition fees charged to full-time resident undergraduate
35 students for the 2007-08 academic year. The state board for community
36 and technical colleges may implement an increase no greater than two
37 percent over tuition and fees charged to full-time resident students
38 for the 2007-08 academic year.

1 In addition to the tuition authorization provided under this
2 subsection, amounts appropriated in this budget provide an amount
3 approximately equal to a two percent increase in tuition for each of
4 the research universities, and an amount approximately equal to a one
5 percent tuition increase per academic year for the state board for
6 community and technical colleges.

7 (5) For the 2007-09 biennium, the governing boards and the state
8 board may adjust full-time operating fees for factors that may include
9 time of day and day of week, as well as delivery method and campus, to
10 encourage full use of the state's educational facilities and resources.

11 (6) Technical colleges may increase their building fee in excess of
12 the fiscal growth factor until parity is reached with the community
13 colleges.

14 (7) In addition to waivers granted under the authority of RCW
15 28B.15.910, the governing boards and the state board may waive all or
16 a portion of operating fees for any student. State general fund
17 appropriations shall not be provided to replace tuition and fee revenue
18 foregone as a result of waivers granted under this subsection.

19 (8) Pursuant to RCW 43.135.055, institutions of higher education
20 receiving appropriations under sections 603 through 609 of this act are
21 authorized to increase summer term tuition in excess of the fiscal
22 growth factor during the 2007-09 biennium. Tuition levels increased
23 pursuant to this subsection shall not exceed the per credit hour rate
24 calculated from the academic year tuition levels adopted under this
25 act.

26 (9) Pursuant to RCW 43.135.055, community and technical colleges
27 are authorized to increase services and activities fee charges in
28 excess of the fiscal growth factor during the 2007-09 biennium. The
29 services and activities fee charges increased pursuant to this
30 subsection shall not exceed the maximum level authorized by the state
31 board for community and technical colleges.

32 (10) The appropriations in this part 6 for nonrepresented
33 institution of higher education employee compensation adjustments are
34 provided solely for:

35 (a) Across the Board Adjustments.

36 (i) Appropriations are provided for a 3.2% salary increase
37 effective September 1, 2007, for all classified employees, except those
38 represented by a collective bargaining unit under chapters 41.80,

1 41.56, and 47.64 RCW, and except the certificated employees of the
2 state schools for the deaf and blind and employees of community and
3 technical colleges covered by the provisions of Initiative Measure No.
4 732. Also included are employees in the Washington management service,
5 and exempt employees under the jurisdiction of the director of
6 personnel.

7 (ii) Appropriations are provided for a 2.0% salary increase
8 effective September 1, 2008, for all classified employees, except those
9 represented by a collective bargaining unit under chapters 41.80,
10 41.56, and 47.64 RCW, and except for the certificated employees of the
11 state schools of the deaf and blind and employees of community and
12 technical colleges covered by the provisions of Initiative Measure No.
13 732. Also included are employees in the Washington management service,
14 and exempt employees under the jurisdiction of the director of
15 personnel.

16 (b) Salary Survey.

17 For state employees, except those represented by a bargaining unit
18 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
19 implementation of the department of personnel's 2006 salary survey, for
20 job classes more than 25% below market rates and affected classes.

21 (c) Classification Consolidation.

22 For state employees, except those represented by a bargaining unit
23 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
24 implementation of the department of personnel's phase 4 job class
25 consolidation and revisions under chapter 41.80 RCW.

26 (d) Agency Request Consolidation.

27 For state employees, except those represented by a bargaining unit
28 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
29 implementation of the department of personnel's agency request job
30 class consolidation and reclassification plan. This implementation
31 fully satisfies the conditions specified in the settlement agreement of
32 *WPEA v State/Shroll v State*.

33 (e) Additional Pay Step.

34 For state employees, except those represented by a bargaining unit
35 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a
36 new pay step L for those who have been in step K for at least one year.

37 (f) Retain Fiscal Year 2007 Pay Increase.

1 For all classified state employees, except those represented by a
 2 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
 3 for the certificated employees of the state schools of the deaf and
 4 blind and employees of community and technical colleges covered by the
 5 provisions of Initiative Measure No. 732, funding is provided for
 6 continuation of the 1.6% salary increase that was provided during
 7 fiscal year 2007. Also included are employees in the Washington
 8 management service, and exempt employees under the jurisdiction of the
 9 director of personnel.

10 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 602
 11 through 609 of this act provide state general fund support for full-
 12 time equivalent student enrollments at each institution of higher
 13 education. Listed below are the annual full-time equivalent student
 14 enrollments by institutions assumed in this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
19 University of Washington		
20 Main campus	33,722	34,077
21 Bothell branch	1,760	1,980
22 Tacoma branch	2,109	2,349
23		
24 Washington State University		
25 Main campus	19,077	19,172
26 Tri-Cities branch	780	840
27 Vancouver branch	1,888	2,113
28		
29 Central Washington University	9,022	9,072
30 Eastern Washington University	9,046	9,304
31 The Evergreen State College	4,165	4,213
32 Western Washington University	11,897	12,165
33 State Board for Community and Technical Colleges	135,277	137,707

34 (2) For the state universities, the number of full-time equivalent
 35 student enrollments enumerated in this section for the branch campuses

1 are the minimum required enrollment levels for those campuses. At the
2 start of an academic year, the governing board of a state university
3 may transfer full-time equivalent student enrollments among campuses.
4 Intent notice shall be provided to the office of financial management
5 and reassignment of funded enrollment is contingent upon satisfying
6 data needs of the forecast division who is responsible to track and
7 monitor state-supported college enrollment.

8 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
9 **TECHNICAL COLLEGES**

10	General Fund--State Appropriation (FY 2008)	\$642,117,000
11	General Fund--State Appropriation (FY 2009)	\$627,017,000
12	Education Legacy Trust Account--State	
13	Appropriation	\$117,068,000
14	Pension Funding Stabilization Account	
15	Appropriation	\$49,800,000
16	TOTAL APPROPRIATION	\$1,436,002,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$18,612,000 of the education legacy trust account--state
20 appropriation is provided solely to expand general enrollments by 1,120
21 student FTEs in academic year 2008 and an additional 1,000 student FTEs
22 in academic year 2009.

23 (2) \$15,000,000 of the education legacy trust account--state
24 appropriation is provided solely to expand high-demand enrollments by
25 500 student FTEs in fiscal year 2008 and 500 student FTEs in fiscal
26 year 2009. The programs expanded shall include, but are not limited
27 to, mathematics and health sciences. The state board shall provide
28 data to the office of financial management that is required to track
29 changes in enrollments, graduations, and the employment of college
30 graduates related to state investments in high-demand enrollment
31 programs. Data may be provided through the public centralized higher
32 education enrollment system or through an alternative means agreed to
33 by the institutions and the office of financial management.

34 (3) \$1,995,000 of the education legacy trust account--state
35 appropriation is provided solely to expand early childhood education
36 programs with a focus on early math and science and awareness by 100
37 student FTEs in fiscal year 2008 and an additional 150 student FTEs in

1 2009. The board shall provide data to the office of financial
2 management regarding math and science enrollments, graduations, and
3 employment of college graduates related to state investments in math
4 and science programs. Data may be provided through the centralized
5 higher education enrollment system or through an alternative means
6 agreed to by the institutions and the office of financial management.

7 (4) \$28,761,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$28,761,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely as special funds for training and
10 related support services, including financial aid, as specified in
11 chapter 226, Laws of 1993 (employment and training for unemployed
12 workers). Funding is provided to support up to 6,200 full-time
13 equivalent students in each fiscal year.

14 (5) \$5,775,000 of the education legacy trust account--state
15 appropriation is provided solely for basic skills education enrollments
16 at community and technical colleges. Budgeted enrollment levels shall
17 increase by 250 student FTEs per year.

18 (6) \$7,500,000 of the education legacy trust account--state
19 appropriation is provided solely to increase salaries and related
20 benefits for part-time faculty. It is intended that part-time faculty
21 salaries will increase relative to full-time faculty salaries after all
22 salary increases are collectively bargained.

23 (7) \$11,500,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$11,500,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for implementation of Second
26 Substitute House Bill No. 1096 (post-secondary opportunities). The
27 state board shall seek additional private sector involvement and
28 support for the opportunity grants program. If the bill is not enacted
29 by June 30, 2007, \$7,500,000 of the general fund--state appropriation
30 for fiscal year 2008 and \$7,500,000 of the general fund--state
31 appropriation for fiscal year 2009 shall lapse and remaining amounts in
32 this subsection shall be used for an opportunity grant program to
33 provide grants covering community and technical college tuition and
34 fees for up to 45 credits and books or other materials to be awarded to
35 eligible students. Program participants must earn credentials or
36 certificates in industry-defined occupations with a need for skilled
37 employees.

1 (8) \$1,925,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$3,850,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to increase enrollment levels in
4 the integrated basic education, skills, and language program (I-BEST)
5 by 250 student FTEs per year.

6 (9) \$375,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$375,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for the transitions math project.
9 This phase of work shall include the establishment of a single math
10 placement test to be used at colleges and universities statewide.

11 (10) \$1,540,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$3,080,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to increase enrollment in
14 apprenticeship training programs by 200 student FTEs in each fiscal
15 year.

16 (11) \$4,000,000 of the education legacy trust account--state
17 appropriation is provided solely to expand the number of TRIO eligible
18 students served in the community and technical college system by 1,700
19 students each year. TRIO eligible students include low-income, first-
20 generation, and college students with disabilities. The state board
21 for community and technical colleges shall report annually to the
22 office of financial management and the appropriate policy and fiscal
23 committees of the legislature on the retention and completion rates of
24 students served through this appropriation. Retention rates shall
25 continue to exceed 65% for TRIO students and other low-income and
26 first-generation students served through this appropriation.

27 (12)(a) The higher education coordinating board, the office of
28 financial management, and the higher education institutions negotiated
29 a set of performance measures and targets in 2006. By July 31, 2007,
30 the state board for community and technical colleges and the higher
31 education coordinating board shall revisit these targets based on
32 per-student funding in the 2007-09 appropriations act. In addition,
33 the board shall compile comparable data from peer institutions in the
34 eight "global challenge states" identified in the Washington learns
35 study.

36 (b) The targets agreed to by the state board and the higher
37 education coordinating board are enumerated as follows:

1 (i) Increase the percentage and number of academic students who are
2 eligible to transfer to baccalaureate institutions to 18,700;

3 (ii) Increase the percentage and number of students prepared for
4 work to 23,490; and

5 (iii) Increase the percentage and number of basic skills students
6 who demonstrate substantive skill gain by 22,850.

7 The state board for community and technical colleges shall report
8 their progress and ongoing efforts toward meeting the provisions of
9 this section to the higher education coordinating board prior to
10 November 1, 2009.

11 (13) \$452,000 of the general fund--state appropriation for fiscal
12 year 2009 is provided solely for start-up and planning funds for two
13 applied baccalaureate degree programs at community and technical
14 colleges of which one degree program must be at a technical college.
15 The applied baccalaureate degrees shall be specifically designed for
16 individuals who hold associate of applied science degrees, or
17 equivalent, in order to maximize application of their technical course
18 credits toward the applied baccalaureate degree.

19 (14) \$2,500,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$5,000,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for faculty salary increments and
22 associated benefits and may be used in combination with salary and
23 benefit savings from faculty turnover to provide salary increments and
24 associated benefits for faculty who qualify through professional
25 development and training. To the extent general salary increase
26 funding is used to pay faculty increments, the general salary increase
27 shall be reduced by the same amount. The state board shall determine
28 the method of allocating to the community and technical colleges the
29 appropriations granted for academic employee increments, provided that
30 the amount of the appropriation attributable to the proportionate share
31 of the part-time faculty salary base shall only be accessible for
32 part-time faculty.

33 (15) \$504,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely for 80 student FTEs in the existing four
35 applied baccalaureate degree programs at community and technical
36 colleges as authorized in RCW 28B.50.

37 (16) The state board for community and technical colleges shall
38 develop and implement a comprehensive salary study of the community and

1 technical college system. The study shall produce data to support a
 2 long-term strategy to pay community and technical college faculty and
 3 professional employees salaries that are commensurate with their
 4 responsibilities, to improve recruitment and increase retention of
 5 staff, and to maintain market competitiveness and local flexibility.
 6 The state board for community and technical college will ensure that
 7 the study address full-time and part-time employee compensation,
 8 including increments. The study shall be completed by June 30, 2008.
 9 The state board for community and technical colleges shall provide
 10 copies of the study to the office of financial management and relevant
 11 fiscal and policy committees of the legislature.

12 NEW SECTION. **Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund--State Appropriation (FY 2008)	\$380,026,000
14	General Fund--State Appropriation (FY 2009)	\$399,268,000
15	General Fund--Private/Local Appropriation	\$300,000
16	Education Legacy Trust Account--State	
17	Appropriation	\$42,950,000
18	Accident Account--State Appropriation	\$6,621,000
19	Medical Aid Account--State Appropriation	\$6,449,000
20	Geoduck Aquaculture Research Account	\$800,000
21	TOTAL APPROPRIATION	\$836,414,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$14,562,000 of the education legacy trust account--state
 25 appropriation is provided solely to expand general enrollments by 565
 26 student FTEs in fiscal year 2008 and an additional 565 student FTEs in
 27 fiscal year 2009. Of these, 105 FTEs in 2008 and 105 FTEs in 2009 must
 28 be graduate student FTEs.

29 (2) \$9,000,000 of the education legacy trust account--state
 30 appropriation is provided solely to expand math and science
 31 undergraduate enrollments by 250 student FTEs in each fiscal year. The
 32 programs expanded shall include mathematics, engineering, and the
 33 physical sciences. The university shall provide data to the office of
 34 financial management that is required to track changes in enrollments,
 35 graduations, and the employment of college graduates related to state
 36 investments in math and science programs. Data may be provided through

1 the public centralized higher education enrollment system or through an
2 alternative means agreed to by the institutions and the office of
3 financial management.

4 (3) \$2,900,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$3,400,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for operating support for the
7 department of global health.

8 (4) \$250,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$250,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the University of Washington
11 office of technology transfer's gap fund. The funds shall be used to
12 assist bringing research discoveries to market sooner, and to boost the
13 licensing revenue of the university.

14 (5) \$170,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$170,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for operating support of the
17 Washington state academy of sciences, authorized by chapter 70.220 RCW.

18 (6) \$100,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for operating support of the
21 William D. Ruckelshaus center.

22 (7) \$500,000 of the education legacy trust account--state
23 appropriation is provided solely to expand the number of TRIO eligible
24 students served in the student support services program at the
25 University of Washington by 250 students each year. TRIO students
26 include low-income, first-generation, and college students with
27 disabilities. The student support services program shall report
28 annually to the office of financial management and the appropriate
29 policy and fiscal committees of the legislature on the retention and
30 completion rates of students served through this appropriation.
31 Retention rates shall continue to exceed 85% for TRIO students in this
32 program.

33 (8) \$84,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$84,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely to establish the state
36 climatologist position.

37 (9) \$25,000 of the general fund--state appropriation for fiscal
38 year 2008 is provided solely for the William D. Ruckelshaus center to

1 identify and carry out, or otherwise appropriately support, a process
2 to identify issues that have led to conflict around land use
3 requirements and property rights, and explore practical and effective
4 ways to resolve or reduce that conflict. A report with conclusions and
5 recommendations shall be submitted to the governor and the chairs of
6 the appropriate committees of the legislature by no later than October
7 31, 2007.

8 (10) \$3,506,000 of the education legacy trust account--state
9 appropriation is provided solely to expand health sciences capacity at
10 the University of Washington. Consistent with the medical and dental
11 school extension program appropriations at Washington State University
12 and Eastern Washington University, funding is provided to expand
13 classes at the University of Washington. Medical and dental students
14 shall take the first year of courses for this program at the Riverpoint
15 campus in Spokane and the second year of courses at the University of
16 Washington in Seattle.

17 (11) The higher education coordinating board, the office of
18 financial management, and the higher education institutions negotiated
19 a set of performance measures, check points, and targets in 2006. By
20 July 31, 2007, the university and the board shall revisit these targets
21 based on per-student funding in the 2007-09 appropriations act. In
22 addition, the board shall compile comparable data from peer
23 institutions in the eight "global challenge states" identified in the
24 Washington Learns study.

25 The check points agreed to by the board and the University of
26 Washington are enumerated as follows:

27 (a) Increase the combined number of baccalaureate degrees conferred
28 per year at all campuses to 8,850;

29 (b) Increase the combined number of high-demand baccalaureate
30 degrees conferred at all campuses per year to 1,380;

31 (c) Increase the combined number of advanced degrees conferred per
32 year at all campuses to 3,610;

33 (d) Improve the six-year graduation rate for baccalaureate students
34 to 74.7%;

35 (e) Improve the three-year graduation rate for students who
36 transfer with an associates degree to 76.0%;

37 (f) Improve the freshman retention rate to 93.0%;

1 (g) Improve time to degree for baccalaureate students to 92% at the
2 Seattle campus and 92.5% at the Bothell and Tacoma campuses, measured
3 by the percent of admitted students who graduate within 125% of the
4 credits required for a degree; and

5 (h) The institution shall provide a report on Pell grant
6 recipients' performance within each of the measures included in this
7 subsection.

8 The University of Washington shall report their progress and
9 ongoing efforts toward meeting the provisions of this section to the
10 higher education coordinating board prior to November 1, 2009.

11 (12) \$165,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$165,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for implementation of the Puget
14 Sound conservation and recovery plan, Puget Sound partnership early
15 implementation items, and the agency action items UW-01 and UW-02. The
16 department shall consult and sign performance agreements with the
17 leadership council of the Puget Sound partnership created by Z-0369/07
18 regarding these items.

19 (13) \$1,672,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$1,672,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for operations and maintenance of
22 the University of Washington Research and Technology building.

23 (14) \$150,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$150,000 of the general fund--state appropriation for the
25 fiscal year 2009 are provided solely to the institute for learning and
26 brain sciences.

27 (15) \$500,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$500,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for costs associated with the
30 initial establishment of a family practice residency program in
31 southeastern Washington associated with the University of Washington
32 family medicine residency network. Collaborative academic planning may
33 begin by June 1, 2007, with the University of Washington to investigate
34 inclusion as an accreditation council for graduate medical education -
35 accredited residency within the network. The residency program shall
36 be established and operated through a cooperative relationship between
37 a not-for-profit hospital and a federally qualified community and
38 migrant health center located in southeastern Washington. Once

1 operational, the family practice residency program shall be supported
2 exclusively by third party payments for health services provided
3 through the program. The residency program shall be designed to
4 provide residency experience in rural communities with the goal of
5 recruiting and retaining primary care physicians in rural communities
6 in southeastern Washington.

7 (16) \$750,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$750,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to the Burke Museum to support
10 science and social science educational programs including public
11 outreach programs, new educational programs and resources, web-based
12 interactive learning experiences, teacher training, and traveling
13 educational opportunities.

14 (17) \$15,000 of the general fund--state appropriation for fiscal
15 year 2008 is provided solely for the purpose of implementing Substitute
16 House Bill No. 1394 (medical training). If the bill is not enacted by
17 June 30, 2007, the amount provided in this subsection shall lapse.

18 (18) \$54,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$54,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the implementation of
21 Substitute House Bill No. 1242 (voluntary adult family certification).
22 If the bill is not enacted by June 30, 2007, the amounts provided in
23 this subsection shall lapse.

24 (19) In an effort to introduce students to and inform students of
25 post-secondary opportunities in Washington state, by October 1st of
26 each year the university shall report to the higher education
27 coordinating board progress towards developing and implementing
28 outreach programs designed to increase awareness of higher education to
29 K-12 populations.

30 (20)(a) \$1,000,000 of the general fund--state appropriation for
31 fiscal year 2008 is provided solely for the University of Washington
32 school of law loan repayment assistance program endowment fund. The
33 University of Washington shall conduct fund-raising activities to
34 increase private sector support of the endowment program and \$500,000
35 of the appropriation in this subsection is contingent on a private
36 sector match. Funds in the law school repayment assistance program
37 endowment fund shall be used to provide graduates who pursue careers in

1 public interest legal positions with payment assistance toward their
2 student loan debt.

3 (b) The University of Washington law school shall report to the
4 legislature by December 1, 2010, information about the loan repayment
5 assistance program. The report shall contain at least the following
6 information:

7 (i) A financial summary of the endowment fund;

8 (ii) The number of individuals receiving assistance from the
9 program and information related to the positions in which these
10 individuals are working;

11 (iii) Any available information regarding the effect of the loan
12 repayment assistance program on student recruitment and enrollment; and
13 repayment assistance; and

14 (iv) Other information the school of law deems relevant to the
15 evaluation of the program.

16 (c) In its rules for administering the program, the school of law
17 must make provision for cases of hardship or exceptional circumstances,
18 as defined by the school of law. Examples of such circumstances
19 include, but are not limited to, family leave, medical leave, illness
20 or disability, and loss of employment.

21 (d) The loan repayment assistance program must be available to
22 otherwise eligible graduates of the law school who work in positions
23 with nonprofit organizations or government agencies. Such positions
24 must be located within Washington state. Government agencies shall
25 include the various branches of the military.

26 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund--State Appropriation (FY 2008)	\$231,985,000
28	General Fund--State Appropriation (FY 2009)	\$246,410,000
29	Education Legacy Trust Account--State	
30	Appropriation	\$34,243,000
31	Pension Funding Stabilization Account	
32	Appropriation	\$2,450,000
33	TOTAL APPROPRIATION	\$515,088,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$5,244,000 of the education legacy trust account--state

1 appropriation is provided solely to expand general enrollments by 250
2 student FTEs in fiscal year 2008 and an additional 260 student FTEs in
3 fiscal year 2009.

4 (2) \$2,000,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$2,000,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for research and commercialization
7 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be
8 targeted at the development of new crops to be used in the bio-products
9 facility at WSU-Tri-Cities. The remainder shall be used for research
10 into new bio-products created from agricultural waste to be conducted
11 in the Tri-Cities in a joint program between Washington State
12 University and Pacific Northwest national laboratories.

13 (3) \$500,000 of the education legacy trust account--state
14 appropriation is provided solely to expand the number of TRIO eligible
15 students served in the student support services program at Washington
16 State University by 250 students each year. TRIO students include
17 low-income, first-generation, and college students with disabilities.
18 The student support services program shall report annually to the
19 office of financial management and the appropriate policy and fiscal
20 committees of the legislature on the retention and completion rates of
21 students served through this appropriation. Retention rates shall
22 continue to exceed 85% for TRIO students in this program.

23 (4) \$250,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$250,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the Washington State
26 University office of technology transfer's Cougar gap fund. The funds
27 shall be used to assist bringing research discoveries to market sooner,
28 and to boost the licensing revenue of the university.

29 (5) \$170,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$170,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for operating support of the
32 Washington state academy of sciences, under chapter 70.220 RCW.

33 (6) \$100,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$100,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for operating support of the
36 William D. Ruckelshaus center.

37 (7) \$25,000 of the general fund--state appropriation for fiscal
38 year 2008 is provided solely for the William D. Ruckelshaus center to

1 identify and carry out, or otherwise appropriately support, a process
2 to identify issues that have led to conflict around land use
3 requirements and property rights, and explore practical and effective
4 ways to resolve or reduce that conflict. A report with conclusions and
5 recommendations shall be submitted to the governor and the chairs of
6 the appropriate committees of the legislature by no later than October
7 31, 2007.

8 (8) \$9,551,000 of the education legacy trust account--state
9 appropriation is provided solely to expand health sciences offerings in
10 Spokane. Washington State University shall enroll 30 student FTEs in
11 nursing programs in fiscal year 2008 and 5 additional FTEs in nursing
12 programs in fiscal year 2009. In addition, WSU shall enroll 20 student
13 FTEs in fiscal year 2009 in a University of Washington medical school
14 extension program at the Riverpoint campus of WSU in Spokane. Students
15 shall take the first year of courses for this program at the Riverpoint
16 campus in Spokane, and shall do their clinical rotations and other
17 upper level training in the inland northwest.

18 (9) \$484,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$616,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for start-up funds for the
21 Vancouver campus-based electrical engineering program.

22 (10) The higher education coordinating board, the office of
23 financial management, and the higher education institutions negotiated
24 a set of performance measures, checkpoints, and targets in 2006. By
25 July 31, 2007, the university and the board shall revisit these targets
26 based on per-student funding in the 2007-09 appropriations act. In
27 addition, the board shall compile comparable data from peer
28 institutions in the eight "global challenge states" identified in the
29 Washington learns study.

30 The checkpoints agreed to by the board and the Washington State
31 University are enumerated as follows:

32 (a) Increase the combined number of baccalaureate degrees conferred
33 per year at all campuses to 4,170;

34 (b) Increase the combined number of high-demand baccalaureate
35 degrees conferred at all campuses per year to 630;

36 (c) Increase the combined number of advanced degrees conferred per
37 year at all campuses to 1,090;

1 (d) Improve the six-year graduation rate for baccalaureate students
2 to 63.2%;

3 (e) Improve the three-year graduation rate for students who
4 transfer with an associates degree to 65.4%;

5 (f) Improve the freshman retention rate to 84.8%;

6 (g) Improve time to degree for baccalaureate students to 92%,
7 measured by the percent of admitted students who graduate within 125%
8 of the credits required for a degree; and

9 (h) The institution shall provide a report on Pell grant
10 recipients' performance within each of the measures included in this
11 section.

12 The Washington State University shall report their progress and
13 ongoing efforts toward meeting the provisions of this section to the
14 higher education coordinating board prior to November 1, 2009.

15 (11) In an effort to introduce students to and inform students of
16 post-secondary opportunities in Washington state, by October 1st of
17 each year the university shall report to the higher education
18 coordinating board progress towards developing and implementing
19 outreach programs designed to increase awareness of higher education to
20 K-12 populations.

21 (12) \$210,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$210,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for implementation of the Puget
24 Sound conservation and recovery plan, Puget Sound partnership early
25 implementation items, and agency action item WSU-01. The department
26 shall consult and sign performance agreements with the leadership
27 council of the Puget Sound partnership created by Z-0369/07 regarding
28 these items.

29 (13) \$1,040,000 of the education legacy trust account--state
30 appropriation for fiscal year 2007 and \$2,080,000 of the education
31 legacy trust account--state appropriation for fiscal year 2008 are
32 provided solely to expand math and science enrollments by 230 student
33 FTEs in each fiscal year, of which 15 FTEs in each fiscal year must be
34 graduate enrollments. The programs expanded shall include mathematics,
35 engineering, and the physical sciences. Fifty student FTEs in each
36 year will be shifted from general enrollments to high-demand, high-cost
37 fields, and thus do not affect the enrollment levels listed in section
38 602 of this act. The university shall provide data to the office of

1 financial management regarding math and science enrollments,
2 graduations, and the employment of college graduates related to state
3 investments in math and science programs. Data may be provided through
4 the public centralized higher education enrollment system or through an
5 alternative means agreed to by the institutions and the office of
6 financial management.

7 (14) \$4,750,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$4,750,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to support the unified agriculture
10 initiative at Washington State University. Funds are provided for:

11 (a) \$3,000,000 for competitive agriculture grant funds. Of this
12 amount \$400,000 is provided for biological intensive and organic
13 agriculture grants;

14 (b) \$1,600,000 for operating and program support for the
15 university's research and extension centers; and

16 (c) \$4,900,000 for positions to fill research gaps in the
17 development of value-added agricultural products and economically and
18 environmentally sustainable food production.

19 (15) \$15,000 of the general fund--state appropriation for fiscal
20 year 2008 is provided solely for implementation of House Bill No. 2246
21 (deaf and hearing impaired). If the bill is not enacted by June 30,
22 2007, the amount provided in this subsection shall lapse.

23 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

24	General Fund--State Appropriation (FY 2008)	\$49,019,000
25	General Fund--State Appropriation (FY 2009)	\$50,800,000
26	Education Legacy Trust Account--State	
27	Appropriation	\$13,793,000
28	Pension Funding Stabilization Account	
29	Appropriation	\$4,758,000
30	TOTAL APPROPRIATION	\$118,370,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,475,000 of the education legacy trust account--state
34 appropriation is provided solely to expand general enrollments by 50
35 student FTEs in fiscal year 2008 and an additional 200 student FTEs in
36 fiscal year 2009. Of these, 50 FTEs in 2009 must be graduate student
37 FTEs.

1 (2) \$1,168,500 of the education legacy trust account--state
2 appropriation is provided solely to expand high-demand undergraduate
3 enrollments by 50 student FTEs in each fiscal year. The programs
4 expanded shall include, but are not limited to, mathematics,
5 engineering, and health sciences. The university shall provide data to
6 the office of financial management that is required to track changes in
7 enrollments, graduations, and the employment of college graduates
8 related to state investments in high-demand enrollment programs. Data
9 may be provided through the public centralized higher education
10 enrollment system or through an alternative means agreed to by the
11 institutions and the office of financial management.

12 (3) \$500,000 of the education legacy trust account--state
13 appropriation is provided solely to expand the number of TRIO eligible
14 students served in the student support services program at Eastern
15 Washington University by 250 students each year. TRIO students include
16 low-income, first-generation, and college students with disabilities.
17 The student support services program shall report annually to the
18 office of financial management and the appropriate policy and fiscal
19 committees of the legislature on the retention and completion rates of
20 students served through this appropriation. Retention rates shall
21 continue to exceed 85% for TRIO students in this program.

22 (4) \$1,021,000 of the education legacy trust account--state
23 appropriation is provided solely for the RIDE program. The program
24 shall enroll eight student FTEs in the University of Washington School
25 of Dentistry in fiscal year 2009. Students shall take the first year
26 of courses for this program at the Riverpoint campus in Spokane, and
27 their second and third years at the University of Washington School of
28 Dentistry.

29 (5) The higher education coordinating board, the office of
30 financial management, and the higher education institutions negotiated
31 a set of performance measures, checkpoints, and targets in 2006. By
32 July 31, 2007, the university and the board shall revisit these targets
33 based on per-student funding in the 2007-09 appropriations act. In
34 addition, the board shall compile comparable data from peer
35 institutions in the eight "global challenge states" identified in the
36 Washington learns study.

37 The checkpoints agreed to by the board and the Eastern Washington
38 University are enumerated as follows:

- 1 (a) Increase the number of baccalaureate degrees conferred per year
- 2 to 2035;
- 3 (b) Increase the number of high-demand baccalaureate degrees
- 4 conferred per year to 405;
- 5 (c) Increase the number of advanced degrees conferred per year at
- 6 all campuses to 550;
- 7 (d) Improve the six-year graduation rate for baccalaureate students
- 8 to 50.0%;
- 9 (e) Improve the three-year graduation rate for students who
- 10 transfer with an associates degree to 61.0%;
- 11 (f) Improve the freshman retention rate to 76.0%;
- 12 (g) Improve time to degree for baccalaureate students to 81.0%,
- 13 measured by the percent of admitted students who graduate within 125%
- 14 of the credits required for a degree; and
- 15 (h) The institution shall provide a report on Pell grant
- 16 recipients' performance within each of the measures included in this
- 17 section.

18 Eastern Washington University shall report their progress and
 19 ongoing efforts toward meeting the provisions of this section to the
 20 higher education coordinating board prior to November 1, 2009.

21 (6) In an effort to introduce students to and inform students of
 22 post-secondary opportunities in Washington state, by October 1st of
 23 each year the university shall report to the higher education
 24 coordinating board progress towards developing and implementing
 25 outreach programs designed to increase awareness of higher education to
 26 K-12 populations.

27 **NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

28	General Fund--State Appropriation (FY 2008)	\$48,479,000
29	General Fund--State Appropriation (FY 2009)	\$51,055,000
30	Education Legacy Trust Account--State	
31	Appropriation	\$14,770,000
32	Pension Funding Stabilization Account	
33	Appropriation	\$4,330,000
34	TOTAL APPROPRIATION	\$118,634,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) \$750,000 of the education legacy trust account--state
2 appropriation is provided solely to expand general graduate enrollment
3 by 50 student FTEs in fiscal year 2009.

4 (2) \$1,623,000 of the education legacy trust account--state
5 appropriation for fiscal year 2008 is provided solely to expand general
6 enrollments by 106 FTE students, including business program
7 enrollments.

8 (3) \$1,944,900 of the education legacy trust account--state
9 appropriation for fiscal year 2008 is provided solely to expand math
10 and science enrollments by 139 FTE students. The university shall
11 provide data to the office of financial management regarding math and
12 science enrollments, graduations, and employment of college graduates
13 related to state investments in math and science enrollment programs.
14 Data may be provided through the centralized higher education
15 enrollment system or through an alternative means agreed to by the
16 institutions and the office of financial management.

17 (4) \$1,324,300 of the education legacy trust account--state
18 appropriation is provided solely to expand high-demand undergraduate
19 enrollments by 85 student FTEs in fiscal year 2008. The programs
20 expanded shall include, but are not limited to, bilingual education and
21 information technology. The university shall provide data to the
22 office of financial management that is required to track changes in
23 enrollments, graduations, and the employment of college graduates
24 related to state investments in high-demand enrollment programs. Data
25 may be provided through the public centralized higher education
26 enrollment system or through an alternative means agreed to by the
27 institutions and the office of financial management.

28 (5) \$500,000 of the education legacy trust account--state
29 appropriation is provided solely to expand the number of TRIO eligible
30 students served in the student support services program at Central
31 Washington University by 250 students each year. TRIO students include
32 low-income, first-generation, and college students with disabilities.
33 The student support services program shall report annually to the
34 office of financial management and the appropriate policy and fiscal
35 committees of the legislature on the retention and completion rates of
36 students served through this appropriation. Retention rates shall
37 continue to exceed 85% for TRIO students in this program.

1 (6) The higher education coordinating board, the office of
2 financial management, and the higher education institutions negotiated
3 a set of performance measures, checkpoints, and targets in 2006. By
4 July 31, 2007, the university and the board shall revisit these targets
5 based on per-student funding in the 2007-09 appropriations act. In
6 addition, the board shall compile comparable data from peer
7 institutions in the eight "global challenge states" identified in the
8 Washington learns study.

9 The checkpoints agreed to by the board and the Central Washington
10 University are enumerated as follows:

11 (a) Increase the number of baccalaureate degrees conferred per year
12 to 2,050;

13 (b) Increase the number of high-demand baccalaureate degrees
14 conferred per year to 49;

15 (c) Increase the number of advanced degrees conferred per year at
16 all campuses to 196;

17 (d) Improve the six-year graduation rate for baccalaureate students
18 to 51.1%;

19 (e) Improve the three-year graduation rate for students who
20 transfer with an associates degree to 72.3%;

21 (f) Improve the freshman retention rate to 78.2%;

22 (g) Improve time to degree for baccalaureate students to 86.6%,
23 measured by the percent of admitted students who graduate within 125%
24 of the credits required for a degree; and

25 (h) The institution shall provide a report on Pell grant
26 recipients' performance within each of the measures included in this
27 section.

28 Central Washington University shall report their progress and
29 ongoing efforts toward meeting the provisions of this section to the
30 higher education coordinating board prior to November 1, 2009.

31 (7) \$170,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$170,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to implement Engrossed Substitute
34 House Bill No. 1497 (CWU fee waiver). If the bill is not enacted by
35 June 30, 2007, the amounts provided in this subsection shall lapse.

36 (8) In an effort to introduce students to and inform students of
37 post-secondary opportunities in Washington state, by October 1st of
38 each year the university shall report to the higher education

1 coordinating board progress towards developing and implementing
2 outreach programs designed to increase awareness of higher education to
3 K-12 populations.

4 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

5	General Fund--State Appropriation (FY 2008)	\$28,740,000
6	General Fund--State Appropriation (FY 2009)	\$29,762,000
7	Education Legacy Trust Account--State	
8	Appropriation	\$4,183,000
9	TOTAL APPROPRIATION	\$62,685,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$560,880 of the education legacy trust account--state
13 appropriation is provided solely to expand upper division math and
14 science enrollments by 22 student FTEs in fiscal year 2008 and 28
15 student FTEs in fiscal year 2009.

16 (2) \$300,000 of the education legacy trust account--state
17 appropriation for fiscal year 2009 is provided solely for 20 student
18 FTE graduate enrollments in the masters in education program.

19 (3) \$500,000 of the education legacy trust account--state
20 appropriation is provided solely to expand the number of TRIO eligible
21 students served in the student support services program at The
22 Evergreen State College by 250 students each year. TRIO students
23 include low-income, first-generation, and college students with
24 disabilities. The student support services program shall report
25 annually to the office of financial management and the appropriate
26 policy and fiscal committees of the legislature on the retention and
27 completion rates of students served through this appropriation.
28 Retention rates shall continue to exceed 80% for students served in
29 this program, with a goal of reaching a retention rate in excess of
30 85%.

31 (4) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$100,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for the Washington state institute
34 for public policy to conduct a field study regarding teacher
35 preparation, training, and coordinated instructional support strategies
36 related to effective classroom teacher practices that help students,
37 with a first language other than English, acquire academic English

1 skills. Participating schools and school districts shall be among
2 those currently implementing emerging best practices in these areas.
3 This study will result in recommendations regarding topics for
4 inclusion in teacher preparation programs, content of effective
5 professional development, and practices for supporting instruction in
6 non-English language learning classes.

7 (5) \$100,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$100,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the labor center at The
10 Evergreen State College.

11 (6) \$200,000 of the general fund--state appropriation for fiscal
12 year 2008 is provided solely for the institute for public policy to
13 conduct a study to determine state policy options regarding the role of
14 higher education institutions in developing and marketing intellectual
15 property and potential state revenue opportunities. A report is due to
16 the legislature July 1, 2008.

17 (7) The higher education coordinating board, the office of
18 financial management, and the higher education institutions negotiated
19 a set of performance measures, checkpoints, and targets in 2006. By
20 July 31, 2007, the college and the board shall revisit these targets
21 based on per-student funding in the 2007-09 appropriations act. In
22 addition, the board shall compile comparable data from peer
23 institutions in the eight "global challenge states" identified in the
24 Washington learns study.

25 The checkpoints agreed to by the board and The Evergreen State
26 College are enumerated as follows:

27 (a) Increase the number of baccalaureate degrees conferred per year
28 to 1182;

29 (b) Increase the number of advanced degrees conferred per year at
30 all campuses to 92;

31 (c) Improve the six-year graduation rate for baccalaureate students
32 to 57.0%;

33 (d) Improve the three-year graduation rate for students who
34 transfer with an associates degree to 72.8%;

35 (e) Improve the freshman retention rate to 73.9%;

36 (f) Improve time to degree for baccalaureate students to 97.0%,
37 measured by the percent of admitted students who graduate within 125%
38 of the credits required for a degree; and

1 (g) The institution shall provide a report on Pell grant
2 recipients' performance within each of the measures included in this
3 section.

4 The Evergreen State College shall report their progress and ongoing
5 efforts toward meeting the provisions of this section to the higher
6 education coordinating board prior to November 1, 2009.

7 (8) In an effort to introduce students to and inform students of
8 post-secondary opportunities in Washington state, by October 1st of
9 each year the university shall report to the higher education
10 coordinating board progress towards developing and implementing
11 outreach programs designed to increase awareness of higher education to
12 K-12 populations.

13 (9) \$174,000 of the general fund--state appropriation for fiscal
14 year 2008 is provided solely to implement provisions of Substitute
15 House Bill No. 1472 (child welfare). If the bill is not enacted by
16 June 30, 2007, the amount provided in this subsection shall lapse.

17 (10) \$191,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$198,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the institute for public
20 policy to continue studies funded in previous biennia.

21 **NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

22	General Fund--State Appropriation (FY 2008)	\$66,773,000
23	General Fund--State Appropriation (FY 2009)	\$70,980,000
24	Education Legacy Trust Account--State Appropriation . . .	\$10,364,000
25	TOTAL APPROPRIATION	\$148,117,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$408,000 of the education legacy trust account--state
29 appropriation is provided solely to expand math and science enrollments
30 by 8 student FTEs in fiscal year 2008 and an additional 8 student FTEs
31 in fiscal year 2009. Programs expanded include cell and molecular
32 biology. The university shall provide data to the office of financial
33 management regarding math and science enrollments, graduations, and the
34 employment of college graduates related to state investments in math
35 and science enrollment programs. Data may be provided through the
36 public centralized higher education enrollment system or through an

1 alternative means agreed to by the institutions and the office of
2 financial management.

3 (2) \$4,552,200 of the education legacy trust account--state
4 appropriation is provided solely to expand general enrollments by 150
5 student FTEs in fiscal year 2008 and an additional 250 student FTEs in
6 fiscal year 2009. Programs expanded include human services and
7 teaching English to speakers of other languages. Of these, 24 FTEs in
8 each fiscal year must be graduate student FTEs.

9 (3) \$270,000 of the education legacy trust account--state
10 appropriation is provided solely to expand high demand enrollments by
11 10 FTE students in fiscal year 2008 and an additional 10 FTE students
12 in fiscal year 2009. Programs expanded include early childhood
13 education. The university shall provide data to the office of
14 financial management regarding high-demand enrollments, graduations,
15 and employment of college graduates related to state investments in
16 high demand enrollment programs. Data may be provided through the
17 centralized higher education enrollment system or through an
18 alternative means agreed to by the institutions and the office of
19 financial management.

20 (4) \$500,000 of the education legacy trust account--state
21 appropriation is provided solely to expand the number of low-income and
22 first-generation students served in the student outreach services
23 program at Western Washington University by 500 students over the
24 biennium. The student outreach services program shall report annually
25 to the office of financial management and the appropriate policy and
26 fiscal committees of the legislature on the retention and completion
27 rates of students served through this appropriation. Retention rates
28 shall continue to exceed 80% for students served in this program, with
29 a goal of reaching a retention rate in excess of 85%.

30 (5) The higher education coordinating board, the office of
31 financial management, and the higher education institutions negotiated
32 a set of performance measures, checkpoints, and targets in 2006. By
33 July 31, 2007, the university and the board shall revisit these targets
34 based on per-student funding in the 2007-09 appropriations act. In
35 addition, the board shall compile comparable data from peer
36 institutions in the eight "global challenge states" identified in the
37 Washington learns study.

1 The checkpoints agreed to by the board and the Western Washington
2 University are enumerated as follows:

3 (a) Increase the number of baccalaureate degrees conferred per year
4 to 2,968;

5 (b) Increase the number of high-demand baccalaureate degrees
6 conferred per year to 371;

7 (c) Increase the number of advanced degrees conferred per year at
8 all campuses to 375;

9 (d) Improve the six-year graduation rate for baccalaureate students
10 to 62.8%;

11 (e) Improve the three-year graduation rate for students who
12 transfer with an associates degree to 61.4%;

13 (f) Improve the freshman retention rate to 85.0%;

14 (g) Improve time to degree for baccalaureate students to 95.6%,
15 measured by the percent of admitted students who graduate within 125%
16 of the credits required for a degree; and

17 (h) The institution shall provide a report on Pell grant
18 recipients' performance within each of the measures included in this
19 section.

20 Western Washington University shall report their progress and
21 ongoing efforts toward meeting the provisions of this section to the
22 higher education coordinating board prior to November 1, 2009.

23 (6) In an effort to introduce students to and inform students of
24 post-secondary opportunities in Washington state, the university shall
25 report progress towards developing and implementing outreach programs
26 designed to increase awareness of higher education to K-12 populations
27 to the higher education coordinating board by October 1st of each year.

28 (7) \$371,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$942,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the advanced materials science
31 and engineering program. The program shall develop the advanced
32 materials science and engineering center for research, teaching, and
33 development which will offer a minor degree in materials science and
34 engineering beginning in the fall 2009.

35 (8) \$444,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$611,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for development of the biomedical

1 research activities in the neuroscience program. The program shall
2 link biology and chemistry curriculum to prepare students for
3 biomedical research positions in academia and industry.

4 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
5 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

6	General Fund--State Appropriation (FY 2008)	\$8,460,000
7	General Fund--State Appropriation (FY 2009)	\$7,347,000
8	General Fund--Federal Appropriation	\$4,315,000
9	TOTAL APPROPRIATION	\$20,122,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,465,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$1,327,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely to collaborate with the state
15 board for community and technical colleges in developing a statewide,
16 web-based advising system. The system shall assist prospective and
17 enrolled students in charting the most efficient means of achieving
18 their degree goals. The two boards will jointly implement this system
19 in close collaboration with the institutions of higher education in
20 Washington.

21 (2) \$87,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$169,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to maintain and update a
24 scholarship clearinghouse that lists every public and private
25 scholarship available to Washington students. The higher education
26 coordinating board shall develop a web-based interface for students and
27 families as well as a common application for these scholarships.

28 (3) \$100,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$100,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the higher education
31 coordinating board to implement a capital facility and technology
32 capacity study which will compare the 10-year enrollment projections
33 with the capital facility requirements and technology application and
34 hardware capacity needed to deliver higher education programs for the
35 period 2009-2019. The higher education coordinating board shall:

36 (a) Develop the study in collaboration with the state board for

1 community and technical colleges, four-year universities and the
2 Washington independent colleges;

3 (b) Determine the 10-year capital facilities and technology
4 application and hardware investment needed by location to deliver
5 higher education programs to additional student FTE;

6 (c) Estimate operational and capital costs of the additional
7 capacity; and

8 (d) Report findings to the legislature on October 1, 2008.

9 (4) The legislature intends to develop a higher education data
10 system that enables oversight of the public's interest in student
11 access, retention, learning, and success as well as the efficiency and
12 effectiveness of higher education. This system shall utilize student-
13 level data while also protecting student privacy through the use of a
14 unique student identifier linked to the K-12 system. The higher
15 education coordinating board, in collaboration with the state board for
16 community and technical colleges, office of the superintendent of
17 public instruction, council of presidents, office of financial
18 management, the joint legislative audit and review committee, and any
19 other necessary entities, shall convene a work group and develop a work
20 plan for a statewide data system consisting of, but not limited to, the
21 following attributes:

22 (a) Privacy-protected student-level data of applicants to
23 institutions that award higher education credit in Washington;

24 (b) Application and acceptance information to higher education
25 institutions, fields of study, and programs;

26 (c) Student class placement, courses attempted, and credits and
27 grades awarded;

28 (d) K-12 and college standardized exam scores;

29 (e) Higher education degrees and certificates awarded; and

30 (f) Student-level financial aid data.

31 **NEW SECTION. Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
32 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

33	General Fund--State Appropriation (FY 2008)	\$165,529,000
34	General Fund--State Appropriation (FY 2009)	\$167,042,000
35	General Fund--Federal Appropriation	\$13,085,000
36	Education Legacy Trust Account--State	
37	Appropriation	\$115,274,000

1 TOTAL APPROPRIATION \$460,930,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$154,761,000 of the general fund--state appropriation for
5 fiscal year 2008, \$154,762,000 of the general fund--state appropriation
6 for fiscal year 2009, and \$100,274,000 of the education legacy trust--
7 state appropriation are provided solely for the financial aid programs
8 managed by the higher education coordinating board. The state need
9 grant, state work study program, Washington scholars, and the
10 Washington award for vocational excellence will all increase grant
11 awards to hold qualified students harmless from the tuition increases
12 assumed in this budget. Furthermore, funding is provided within this
13 appropriation to permit less-than-halftime students to be eligible for
14 the grant if legislation is passed in 2007 authorizing this change.
15 After April 1st of each fiscal year, uncommitted funds from the annual
16 appropriation for these programs may be transferred to the state work
17 study or educational opportunity grant program.

18 (2) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$1,500,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely to expand the gaining early
21 awareness and readiness for undergraduate programs project to up to 30
22 additional school districts.

23 (3) \$1,000,000 of the general fund--state appropriation for fiscal
24 year 2009 is provided solely for one-time funding for scholarship
25 credits earned by students participating in the gaining early awareness
26 and readiness for undergraduate programs. This amount closes a
27 shortfall in the program caused by stronger than forecasted student
28 demand.

29 (4) \$14,000,000 of the education legacy trust account--state
30 appropriation is provided solely for the purchase of GET shares to be
31 held in trust by the higher education coordinating board in order to
32 endow the GET ready for math and science program, should legislation
33 creating this program be enacted in 2007. The board shall be the owner
34 of the GET units. The board is authorized to deposit funds for this
35 purpose in the state education trust fund until April 30, 2008. Up to
36 3% of these amounts may be used by the college success foundation for
37 program administration and notification of students who are eligible to
38 apply for these scholarships.

1 (5) \$1,000,000 of the education legacy trust account--state
2 appropriation is provided solely to encourage more students to teach
3 secondary mathematics and science. \$500,000 of this amount is provided
4 to increase the future teacher scholarship and conditional loan program
5 by 35 students per year. \$500,000 of this amount is provided to
6 support state work study positions for students to intern in secondary
7 math and science classrooms.

8 (6) \$500,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$500,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 2082 (field of dreams) to implement
12 the field of dreams program. If the bill is not enacted by June 30,
13 2007, the amounts provided in this subsection shall lapse.

14 (7) \$1,250,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$1,250,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1131 (passport to college) to support the
18 passport to college promise program. If the bill is not enacted by
19 June 30, 2007, the amounts provided in this subsection shall lapse.

20 (8) \$2,800,000 of the education legacy trust account--state
21 appropriation in this section is provided solely to implement Engrossed
22 Substitute House Bill No. 1179 (state need grant). If the bill is not
23 enacted by June 30, 2007, the amount provided in this subsection shall
24 lapse.

25 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
26 **COORDINATING BOARD**

27	General Fund--State Appropriation (FY 2008)	\$1,347,000
28	General Fund--State Appropriation (FY 2009)	\$1,323,000
29	General Fund--Federal Appropriation	\$53,938,000
30	TOTAL APPROPRIATION	\$56,608,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$53,000 of the general fund--state
33 appropriation for fiscal year 2008 and \$53,000 of the general fund--
34 state appropriation for fiscal year 2009 are provided solely to improve
35 the oversight of private vocational and career schools.

1 NEW SECTION. **Sec. 613. FOR THE DEPARTMENT OF EARLY LEARNING**

2	General Fund--State Appropriation (FY 2008)	\$56,658,000
3	General Fund--State Appropriation (FY 2009)	\$69,748,000
4	General Fund--Federal Appropriation	\$217,546,000
5	General Fund--Private/Local Appropriation	\$6,000
6	TOTAL APPROPRIATION	\$343,958,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$37,025,000 of the general fund--state appropriation for fiscal
10 year 2008, \$46,543,000 of the general fund--state appropriation for
11 fiscal year 2009, and \$10,284,000 of the general fund--federal
12 appropriation are provided solely for early childhood education and
13 assistance program services. Within these amounts, funding is provided
14 to increase the number of children receiving education by 2,000 slots
15 and for a vendor rate increase of 8 percent in fiscal year 2008 and 7.2
16 percent in fiscal year 2009.

17 (2) Within the administrative amounts provided for the early
18 childhood education and assistance program, the department shall
19 develop recommendations for expanding the program to serve low-income
20 and at-risk children from birth to age three. The recommendations
21 shall address outcomes, scope of need, eligibility criteria including
22 income, and an array of age-appropriate services for children and their
23 families aimed at improving child development, education, health, and
24 family outcomes. The department shall report its recommendations to
25 the appropriate policy committees of the legislature by December 1,
26 2007.

27 (3) \$1,900,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$1,900,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the child care career and wage
30 ladder program created by chapter 507, Laws of 2005.

31 (4) \$2,031,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$1,661,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to develop and provide culturally
34 relevant supports for parents, family, and other caregivers. As these
35 supports are provided, the agency shall evaluate their effectiveness
36 and report outcomes to the governor and the legislature by October
37 2008.

1 (5) \$1,496,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$5,984,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to pilot a quality rating and
4 improvement system. Of this amount, funding is provided both to
5 implement a tiered reimbursement system based on a rating scale and to
6 fund supports for child care providers that will help them move up the
7 rating scale.

8 (6) \$250,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$250,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for a child care consultation
11 pilot program linking child care providers with evidence-based and best
12 practice resources regarding caring for infants and young children who
13 present behavioral concerns.

14 (7) \$3,000,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$3,000,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the implementation of an early
17 learning information system. The department shall submit the results
18 of the 2007 feasibility study to the department of information services
19 and must receive approval before they may implement the early learning
20 information system. In approving the feasibility study, the department
21 of information services shall ensure that the project is feasible,
22 consistent with the architecture and infrastructure of the state,
23 consistent with a statewide enterprise view of delivering services, and
24 that the agency or state will be able to support the system in the
25 future. The department of information services may require successful
26 completion of each project phase prior to authorizing the agency to
27 proceed with the next project phase and may also require quality
28 assurance plans.

29 (8) Beginning with the 2007-09 biennium, the department shall be
30 the lead agency for and recipient of the federal child care and
31 development fund grant. Amounts within this grant shall be used to
32 fund child care licensing, quality initiatives, agency administration,
33 and other costs associated with child care subsidies. The department
34 shall transfer a portion of this grant to the department of social and
35 health services to partially fund the child care subsidies paid by the
36 department of social and health services on behalf of the department of
37 early learning.

1 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE BLIND**

2	General Fund--State Appropriation (FY 2008)	\$5,740,000
3	General Fund--State Appropriation (FY 2009)	\$5,869,000
4	General Fund--Private/Local Appropriation	\$1,458,000
5	TOTAL APPROPRIATION	\$13,067,000

6 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE DEAF**

7	General Fund--State Appropriation (FY 2008)	\$8,499,000
8	General Fund--State Appropriation (FY 2009)	\$8,603,000
9	General Fund--Private/Local Appropriation	\$232,000
10	TOTAL APPROPRIATION	\$17,334,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$39,000 of the general fund--state
13 appropriation for fiscal year 2008 and \$10,000 of the general fund--
14 state appropriation for fiscal year 2009 are provided solely for
15 implementation of Engrossed Substitute House Bill No. 2246 (deaf and
16 hearing impaired). If the bill is not enacted by June 30, 2007, the
17 amount provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund--State Appropriation (FY 2008)	\$2,500,000
20	General Fund--State Appropriation (FY 2009)	\$2,499,000
21	General Fund--Federal Appropriation	\$1,382,000
22	General Fund--Private/Local Appropriation	\$153,000
23	TOTAL APPROPRIATION	\$6,534,000

24 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26	General Fund--State Appropriation (FY 2008)	\$3,239,000
27	General Fund--State Appropriation (FY 2009)	\$3,231,000
28	Vancouver National Historic Reserve Account	
29	Appropriation	\$111,000
30	TOTAL APPROPRIATION	\$6,581,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$111,000 of the Vancouver national
33 historic reserve account appropriation is provided solely for
34 implementation of House Bill No. 1049 (Vancouver historic reserve). If

1 the bill is not enacted by June 30, 2007, the amount provided in this
2 subsection shall lapse.

3 NEW SECTION. **Sec. 618. FOR THE EASTERN WASHINGTON STATE**
4 **HISTORICAL SOCIETY**

5	General Fund--State Appropriation (FY 2008)	\$1,815,000
6	General Fund--State Appropriation (FY 2009)	\$1,887,000
7	TOTAL APPROPRIATION	\$3,702,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2008)	\$724,362,000
General Fund--State Appropriation (FY 2009)	\$764,561,000
State Building Construction Account--State Appropriation	\$8,970,000
Columbia River Basin Water Supply Development Account--State Appropriation	\$148,000
Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation	\$23,000
State Taxable Building Construction Account--State Appropriation	\$168,000
Gardner-Evans Higher Education Construction Account--State Appropriation	\$1,790,000
Debt-Limit Reimbursable Bond Retire Account--State Appropriation	\$2,624,000
TOTAL APPROPRIATION	\$1,502,646,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account--State Appropriation	\$22,553,000
Accident Account--State Appropriation	\$5,204,000
Medical Aid Account--State Appropriation	\$5,204,000
TOTAL APPROPRIATION	\$32,961,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT**

1 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
2 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**
3 General Fund--State Appropriation (FY 2008) \$27,068,000
4 General Fund--State Appropriation (FY 2009) \$27,825,000
5 Nondebt-Limit Reimbursable Bond Retirement
6 Account--State Appropriation \$136,332,000
7 TOTAL APPROPRIATION \$191,225,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The general fund appropriation is for
10 deposit into the nondebt-limit general fund bond retirement account.

11 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
12 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
13 **BOND SALE EXPENSES**

14 General Fund--State Appropriation (FY 2008) \$1,357,000
15 General Fund--State Appropriation (FY 2009) \$1,357,000
16 State Building Construction Account--State
17 Appropriation \$1,546,000
18 Columbia River Basin Water Supply Development
19 Account--State Appropriation \$17,000
20 Hood Canal Aquatic Rehabilitation Bond
21 Account--State Appropriation \$3,000
22 State Taxable Building Construction
23 Account--State Appropriation \$122,000
24 Gardner-Evans Higher Education Construction
25 Account--State Appropriation \$452,000
26 TOTAL APPROPRIATION \$4,854,000

27 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
28 **FIRE CONTINGENCY POOL**

29 Disaster Response Account--State Appropriation \$4,000,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The entire appropriation is for the
32 purpose of making allocations to the Washington state patrol for fire
33 mobilizations costs or to the department of natural resources for fire
34 suppression costs.

1 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
2 **FIRE CONTINGENCY**

3	General Fund--State Appropriation (FY 2008)	\$2,000,000
4	General Fund--State Appropriation (FY 2009)	\$2,000,000
5	TOTAL APPROPRIATION	\$4,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely for
8 expenditure into the disaster response account for the purposes
9 specified in section 705 of this act.

10 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **DISASTER RESPONSE ACCOUNT**

12	General Fund--State Appropriation (FY 2008)	\$6,729,000
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13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the disaster response account.

16 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
17 **EMERGENCY FUND**

18	General Fund--State Appropriation (FY 2008)	\$850,000
19	General Fund--State Appropriation (FY 2009)	\$850,000
20	TOTAL APPROPRIATION	\$1,700,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section are for
23 the governor's emergency fund for the critically necessary work of any
24 agency.

25 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **SEX OFFENDER SENTENCING IMPACT**

27	General Fund--State Appropriation (FY 2008)	\$1,188,000
28	General Fund--State Appropriation (FY 2009)	\$1,509,000
29	TOTAL APPROPRIATION	\$2,697,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely for
32 distribution to counties to pay for the costs of implementing chapter
33 176, Laws of 2004, which makes amendments to the special sex offender
34 sentencing alternative.

1 NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

3 Health Services Account--State Appropriation (FY 2008) . . \$24,000,000
 4 Health Services Account--State Appropriation (FY 2009) . . \$24,000,000
 5 TOTAL APPROPRIATION \$48,000,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The director of the department of
 8 community, trade, and economic development shall distribute the
 9 appropriations to the following counties and health districts in the
 10 amounts designated:

12 Health District	12 FY 2008	12 FY 2009	12 FY 2007-09
			13 Biennium
14 Adams County Health District	\$30,951	\$30,951	\$61,902
15 Asotin County Health District	\$67,714	\$67,714	\$135,428
16 Benton-Franklin Health District	\$1,165,612	\$1,165,612	\$2,331,224
17 Chelan-Douglas Health District	\$184,761	\$184,761	\$369,522
18 Clallam County Health and Human Services Department	\$141,752	\$141,752	\$283,504
19 Southwest Washington Health District	\$1,084,473	\$1,084,473	\$2,168,946
20 Columbia County Health District	\$40,529	\$40,529	\$81,058
21 Cowlitz County Health Department	\$278,560	\$278,560	\$557,120
22 Garfield County Health District	\$15,028	\$15,028	\$30,056
23 Grant County Health District	\$118,595	\$118,595	\$237,191
24 Grays Harbor Health Department	\$183,870	183,870	\$367,740
25 Island County Health Department	\$91,892	\$91,892	\$183,784
26 Jefferson County Health and Human Services	\$85,782	\$85,782	\$171,564
27 Seattle-King County Department of Public Health	\$9,531,747	\$9,531,747	\$19,063,494
28 Bremerton-Kitsap County Health District	\$554,669	\$554,669	\$1,109,338
29 Kittitas County Health Department	\$92,499	\$92,499	\$184,998
30 Klickitat County Health Department	\$62,402	\$62,402	\$124,804
31 Lewis County Health Department	\$105,801	\$105,801	\$211,602
32 Lincoln County Health Department	\$29,705	\$29,705	\$59,410
33 Mason County Department of Health Services	\$95,988	\$95,988	\$191,976
34 Okanogan County Health District	\$63,458	\$63,458	\$126,916
35 Pacific County Health Department	\$77,427	\$77,427	\$154,854

1	Tacoma-Pierce County Health Department	\$2,820,590	\$2,820,590	\$5,641,180
2	San Juan County Health and Community Services	\$37,531	\$37,531	\$75,062
3	Skagit County Health Department	\$223,927	\$223,927	\$447,854
4	Snohomish Health District	\$2,258,207	\$2,258,207	\$4,516,414
5	Spokane County Health District	\$2,101,429	\$2,101,429	\$4,202,858
6	Northeast Tri-County Health District	\$110,454	\$110,454	\$220,908
7	Thurston County Health Department	\$600,419	\$600,419	\$1,200,838
8	Wahkiakum County Health Department	\$13,773	\$13,772	\$27,545
9	Walla Walla County-City Health Department	\$172,062	\$172,062	\$344,124
10	Whatcom County Health Department	\$855,863	\$855,863	\$1,711,726
11	Whitman County Health Department	\$78,733	\$78,733	\$157,466
12	Yakima Health District	\$623,797	\$623,797	\$1,247,594
13	TOTAL APPROPRIATIONS	\$24,000,000	\$24,000,000	\$48,000,000

14 NEW SECTION. **Sec. 711. BELATED CLAIMS.** The agencies and
15 institutions of the state may expend moneys appropriated in this act,
16 upon approval of the office of financial management, for the payment of
17 supplies and services furnished to the agency or institution in prior
18 fiscal biennia.

19 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT**
20 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in
21 this section are subject to the following conditions and limitations:
22 The appropriations for the law enforcement officers' and firefighters'
23 retirement system shall be made on a monthly basis beginning July 1,
24 2007, consistent with chapter 41.45 RCW, and the appropriations for the
25 judges and judicial retirement systems shall be made on a quarterly
26 basis consistent with chapters 2.10 and 2.12 RCW.

27 (1) There is appropriated for state contributions to the law
28 enforcement officers' and fire fighters' retirement system:

29	General Fund--State Appropriation (FY 2008)	\$46,200,000
30	General Fund--State Appropriation (FY 2009)	\$50,400,000
31	TOTAL APPROPRIATION	\$96,600,000

32 (2) There is appropriated for contributions to the judicial
33 retirement system:

34	General Fund--State Appropriation (FY 2008)	\$9,600,000
35	General Fund--State Appropriation (FY 2009)	\$10,200,000

1 TOTAL APPROPRIATION \$19,800,000

2 (3) There is appropriated for state contributions to the state
3 retirement systems:

4 (a) \$50,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$50,000 of the general fund--state appropriation for
6 fiscal year 2007 solely to implement Substitute House Bill No. 1264
7 (portability of retirement benefits). If the bill is not enacted by
8 June 30, 2007, the amounts provided in this subsection shall lapse.

9 (b) -\$800,000 of the general fund--state appropriation for fiscal
10 year 2006 and -\$800,000 of the general fund--state appropriation for
11 fiscal year 2007 solely to implement Substitute House Bill No. 1262
12 (plan 1 postretirement employment). If the bill is not enacted by June
13 30, 2007, the amounts provided in this subsection shall lapse.

14 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
15 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

16	General Fund--State Appropriation (FY 2008)	\$10,097,000
17	General Fund--State Appropriation (FY 2009)	\$10,098,000
18	TOTAL APPROPRIATION	\$20,195,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section are
21 provided solely for expenditure into the education technology revolving
22 account for the purpose of covering ongoing operational and equipment
23 replacement costs incurred by the K-20 educational network program in
24 providing telecommunication services to network participants.

25 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--COMPENSATION--PENSION**
26 **RATE CHANGES**

27	General Fund--State Appropriation (FY 2008)	\$755,000
28	General Fund--State Appropriation (FY 2009)	\$1,747,000
29	Public Safety and Education Account--State	
30	Appropriation (FY 2008)	\$97,000
31	Public Safety and Education Account--State	
32	Appropriation (FY 2009)	\$222,000
33	Judicial Information Systems Account--State	
34	Appropriation	\$163,000
35	Department of Retirement Systems Account--State	
36	Appropriation	\$31,000

1 TOTAL APPROPRIATION \$3,015,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section shall
4 be expended solely for pension rate changes for legislative and
5 judicial employees, as adopted by the pension funding council. The
6 office of financial management shall allocate the moneys appropriated
7 in this section in the amounts specified and to the state agencies
8 specified in LEAP document number H17 - 2007, and adjust appropriation
9 schedules accordingly.

10 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **READING ACHIEVEMENT ACCOUNT**

12 General Fund--State Appropriation (FY 2008) \$525,000
13 General Fund--State Appropriation (FY 2009) \$525,000
14 TOTAL APPROPRIATION \$1,050,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely for
17 expenditure into the reading achievement account.

18 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
19 **WATER QUALITY CAPITAL ACCOUNT**

20 Water Quality Account--State Appropriation (FY 2008) . . . \$25,135,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 expenditure into the water quality capital account. If House Bill No.
24 1137 (water quality capital account) is not enacted by June 30, 2007,
25 the appropriation in this section shall lapse.

26 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
27 **WATER POLLUTION CONTROL REVOLVING ACCOUNT**

28 Water Quality Account--State Appropriation (FY 2008) . . . \$7,027,000
29 Water Quality Account--State Appropriation (FY 2009) . . . \$7,027,000
30 TOTAL APPROPRIATION \$14,054,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely for
33 expenditure into the water pollution control revolving account.

1 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
2 **LOCAL PUBLIC HEALTH FINANCING ACCOUNT**

3 Health Services Account--State Appropriation (FY 2008) . . \$20,000,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 deposit into the local public health financing account. If Engrossed
7 Second Substitute House Bill No. 1825 (public health funding) is not
8 enacted by June 30, 2007, the appropriation in this section shall
9 lapse.

10 NEW SECTION. **Sec. 722. STATE DESKTOP COMPUTER ENERGY REDUCTION**
11 **STRATEGY.** The department of information services shall work with state

12 agencies to evaluate the energy usage of desktop computers, and to
13 reduce energy usage without affecting existing functions to generate
14 savings of \$1,500,000 from the state general fund. Savings are assumed
15 to be found through policy changes that include examining existing
16 power saving functions in computer software, exploring vendor
17 alternatives, such as software, or by turning off computers when not in
18 use. From appropriations in this act, the office of financial
19 management shall reduce general fund--state allotments by \$750,000 for
20 fiscal year 2008 and by \$750,000 for fiscal year 2009 to reflect the
21 savings from the state desktop computer energy reduction strategy. The
22 allotment reductions shall be placed in unallotted status and remain
23 unexpended.

24 NEW SECTION. **Sec. 723. FOR THE LEGISLATIVE GIFT CENTER ACCOUNT**
25 General Fund--State Appropriation (FY 2008) \$150,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 expenditure into the legislative gift center account. If Second
29 Substitute House Bill No. 1896 (legislative gift center) is not enacted
30 by June 30, 2007, the appropriations in this section shall lapse.

31 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
32 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

33 General Fund--State Appropriation (FY 2008) \$600,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: Of the amount in this section the director
3 of financial management shall distribute \$539,000 to Yakima county and
4 \$61,000 to Grant county for extraordinary criminal justice costs.

5 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
6 **FAMILY PROSPERITY ACCOUNT**

7 General Fund--State Appropriation (FY 2008) \$1,763,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 deposit into the family prosperity account. If Second Substitute House
11 Bill No. 2256 (family prosperity account) is not enacted by June 30,
12 2007, the appropriation in this section shall lapse.

13 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
14 **INDEPENDENT YOUTH HOUSING ACCOUNT**

15 General Fund--State Appropriation (FY 2008) \$1,000,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 expenditure into the independent youth housing account. If Second
19 Substitute House Bill No. 1922 (youth housing program) is not enacted
20 by June 30, 2007, the appropriation in this section shall lapse.

21 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **COMMUNITY PRESERVATION ACCOUNT**

23 General Fund--State Appropriation (FY 2008) \$350,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 expenditure into the community preservation account. If Second
27 Substitute House Bill No. 1992 (community preservation authorities) is
28 not enacted by June 30, 2007, the appropriation in this section shall
29 lapse.

30 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
31 **VANCOUVER NATIONAL HISTORIC RESERVE ACCOUNT**

32 General Fund--State Appropriation (FY 2008) \$111,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the Vancouver national historic reserve account. If
4 House Bill No. 1049 (Vancouver national historic reserve) is not
5 enacted by June 30, 2007, the appropriation in this section shall
6 lapse.

7 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
8 **CLEAN STREAMS AND CLEAN SKY SUBACCOUNT OF THE ENERGY FREEDOM ACCOUNT**

9 General Fund--State Appropriation (FY 2008) \$1,000,000
10 General Fund--State Appropriation (FY 2009) \$1,000,000
11 TOTAL APPROPRIATION \$2,000,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely for
14 expenditure into the clean streams and clear sky subaccount of the
15 energy freedom account. If Engrossed Second Substitute House Bill No.
16 1035 (anaerobic digester power) is not enacted by June 30, 2007, the
17 appropriations in this section shall lapse.

18 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
19 **CLEAN STREAMS AND CLEAN SKY SUBACCOUNT OF THE ENERGY FREEDOM ACCOUNT**

20 General Fund--State Appropriation (FY 2008) \$1,000,000
21 General Fund--State Appropriation (FY 2009) \$1,000,000
22 TOTAL APPROPRIATION \$2,000,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations are provided solely for
25 expenditure into the clean streams and clear sky subaccount of the
26 energy freedom account. If Second Substitute House Bill No. 1036
27 (renewable energy) is not enacted by June 30, 2007, the appropriations
28 in this section shall lapse.

29 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
30 **REGIONAL FISHERIES ENHANCEMENT GROUP ACCOUNT**

31 General Fund--State Appropriation (FY 2008) \$1,000,000

32 The appropriation in this section is subject to the following
33 condition and limitation: The appropriations are provided solely for
34 expenditure into the regional fisheries enhancement group account.

1 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
2 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

3 General Fund--State Appropriation (FY 2008) \$1,000,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 expenditure into the outdoor education and recreation account. If
7 Second Substitute House Bill No. 1677 (outdoor education and recreation
8 program) is not enacted by June 30, 2007, the appropriation in this
9 section shall lapse.

10 NEW SECTION. **Sec. 733. FOR THE GOVERNOR--WORKERS COMPENSATION**
11 **CHANGES**

12 General Fund--State Appropriation (FY 2008) (\$1,000)

13 General Fund--State Appropriation (FY 2009) \$1,000

14 Public Safety and Education Account--State

15 Appropriation (FY 2008) (\$2,000)

16 Public Safety and Education Account--State

17 Appropriation (FY 2009) (\$1,000)

18 Department of Retirement Systems Expense

19 Account--State Appropriation \$1,000

20 TOTAL APPROPRIATION (\$2,000)

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section shall
23 be expended solely for changes to workers compensation charges by the
24 department of labor and industries. The office of financial management
25 shall allocate the moneys appropriated in this section in the amounts
26 specified, and to the state agencies specified in OFM document #2007 -
27 R01, dated December 19, 2006, and adjust appropriation schedules
28 accordingly.

29 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
30 **SHELLFISH CONTAMINATION PREVENTION AND PROTECTION ACCOUNT**

31 Aquatic Lands Enhancement Account--State

32 Appropriation (FY 2008) \$1,000,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 expenditure into the shellfish contamination prevention and protection

1 account. If Engrossed Second Substitute House Bill No. 1595 (shellfish
2 protection) is not enacted by June 30, 2007, the appropriation in this
3 section shall lapse.

4 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **GEODUCK AQUACULTURE RESEARCH ACCOUNT**

6	General Fund--State Appropriation (FY 2008)	\$400,000
7	General Fund--State Appropriation (FY 2009)	\$400,000
8	TOTAL APPROPRIATION	\$800,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations are provided solely for
11 expenditure into the geoduck aquaculture research account. If Second
12 Substitute House Bill No. 2220 (shellfish) is not enacted by June 30,
13 2007, the appropriation in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$7,325,000), General Fund Appropriation for public utility district excise tax distributions (\$49,656,000), General Fund Appropriation for prosecuting attorney distributions (\$3,999,000), General Fund Appropriation for boating safety and education distributions (\$4,833,000), General Fund Appropriation for other tax distributions (\$42,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$2,192,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$148,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$89,346,000), County Criminal Justice Assistance Appropriation (\$58,906,000), Municipal Criminal Justice Assistance Appropriation (\$23,359,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$45,472,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$93,399,000), City-County Assistance Account Appropriation for local government financial assistance distribution (\$31,272,000), Streamline Sales and Use Tax Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistribution effect of the sourcing law changes (\$31,600,000), TOTAL APPROPRIATION (\$441,549,000).

The total expenditures from the state treasury under the

1 appropriations in this section shall not exceed the funds available
2 under statutory distributions for the stated purposes.

3 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
4 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

5 Impaired Driving Safety Account Appropriation \$2,174,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The amount appropriated in this section
8 shall be distributed quarterly during the 2007-09 biennium in
9 accordance with RCW 82.14.310. This funding is provided to counties
10 for the costs of implementing criminal justice legislation including,
11 but not limited to: Chapter 206, Laws of 1998 (drunk driving
12 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
13 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
14 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
15 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
16 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
17 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
18 215, Laws of 1998 (DUI provisions).

19 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE**
20 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21 Impaired Driving Safety Account Appropriation \$1,449,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The amount appropriated in this section
24 shall be distributed quarterly during the 2007-09 biennium to all
25 cities ratably based on population as last determined by the office of
26 financial management. The distributions to any city that substantially
27 decriminalizes or repeals its criminal code after July 1, 1990, and
28 that does not reimburse the county for costs associated with criminal
29 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
30 which the city is located. This funding is provided to cities for the
31 costs of implementing criminal justice legislation including, but not
32 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
33 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
34 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
35 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
36 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998

1 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
2 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
3 Laws of 1998 (DUI provisions).

4 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
5 **FOR DISTRIBUTION**

6	General Fund Appropriation for federal	
7	grazing fees distribution	\$2,950,000
8	General Fund Appropriation for federal flood	
9	control funds distribution	\$74,000
10	Forest Reserve Fund Appropriation for federal	
11	forest reserve fund distribution	\$84,500,000
12	TOTAL APPROPRIATION	\$87,524,000

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS.**

17	State Treasurer's Service Account: For	
18	transfer to the state general fund,	
19	\$10,000,000 for fiscal year 2008 and	
20	\$10,000,000 for fiscal year 2009	\$20,000,000
21	General Fund: For transfer to the water	
22	quality account, \$12,200,000 for fiscal	
23	year 2008 and \$12,201,000 for fiscal	
24	year 2009	\$24,401,000
25	Education Legacy Trust Account: For transfer	
26	to the student achievement account for	
27	fiscal year 2009	\$89,714,000
28	Drinking Water Assistance Account: For transfer	
29	to the drinking water assistance repayment	
30	account, an amount not to exceed	\$25,000,000
31	Public Works Assistance Account: For transfer	
32	to the drinking water assistance account,	
33	\$3,600,000 for fiscal year 2008 and	
34	\$3,600,000 for fiscal year 2009	\$7,200,000
35	Public Works Assistance Account: For transfer	
36	to the job development account, \$25,000,000	

1 for fiscal year 2008 and \$25,000,000 for
 2 fiscal year 2009 \$50,000,000
 3 Tobacco Settlement Account: For transfer
 4 to the health services account, in an
 5 amount not to exceed the actual amount
 6 of the annual base payment to the tobacco
 7 settlement account \$165,915,000
 8 Tobacco Settlement Account: For transfer to the
 9 life sciences discovery fund, in an amount
 10 not to exceed the actual amount of the
 11 strategic contribution supplemental payment
 12 to the tobacco settlement account \$70,000,000
 13 Health Services Account: For transfer to the water
 14 quality account \$7,885,000
 15 Health Services Account: For transfer to the violence
 16 reduction and drug enforcement account \$6,932,000
 17 Health Services Account: For transfer to the tobacco
 18 prevention and control account \$20,336,000
 19 General Fund: For transfer to the streamline
 20 sales and use tax account for fiscal year 2009 \$31,600,000
 21 If Substitute Senate Bill No. 5089 (streamlined sales tax) is not
 22 enacted by June 30, 2009, this transfer shall lapse.

(End of part)

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance

1 responsibilities, and a statement of reporting requirements. The
2 quality assurance plans shall set out the functionality requirements
3 for each phase of a project.

4 (7) A copy of each feasibility study, project management plan, and
5 quality assurance plan shall be provided to the department of
6 information services, the office of financial management, and
7 legislative fiscal committees. The plans and studies shall demonstrate
8 a sound business case that justifies the investment of taxpayer funds
9 on any new project, an assessment of the impact of the proposed system
10 on the existing information technology infrastructure, the disciplined
11 use of preventative measures to mitigate risk, and the leveraging of
12 private-sector expertise as needed. Authority to expend any funds for
13 individual information systems projects is conditioned on the approval
14 of the relevant feasibility study, project management plan, and quality
15 assurance plan by the department of information services and the office
16 of financial management.

17 (8) Quality assurance status reports shall be submitted to the
18 department of information services, the office of financial management,
19 and legislative fiscal committees at intervals specified in the
20 project's quality assurance plan.

21 NEW SECTION. **Sec. 903. INFORMATION TECHNOLOGY ENTERPRISE**
22 **SERVICES.** Agencies shall make use of the department of information
23 services when acquiring information technology services, products, and
24 assets.

25 "Information technology services" means the acquisition,
26 provisioning, or approval of hardware, software, and purchased or
27 personal services provided by the department of information services.

28 If an information technology enterprise service is provided by the
29 department, or an agency has a specific requirement to acquire
30 hardware, software, or purchased or personal services directly, the
31 agency shall consult with the department of information services.

32 NEW SECTION. **Sec. 904. VIDEO TELECOMMUNICATIONS.** The department
33 of information services shall act as lead agency in coordinating video
34 telecommunications services for state agencies. As lead agency, the
35 department shall develop standards and common specifications for leased
36 and purchased telecommunications equipment and assist state agencies in

1 developing a video telecommunications expenditure plan. No agency may
2 spend any portion of any appropriation in this act for new video
3 telecommunication equipment, new video telecommunication transmission,
4 or new video telecommunication programming, or for expanding current
5 video telecommunication systems without first complying with chapter
6 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
7 without first submitting a video telecommunications expenditure plan,
8 in accordance with the policies of the department of information
9 services, for review and assessment by the department of information
10 services under RCW 43.105.052. Prior to any such expenditure by a
11 public school, a video telecommunications expenditure plan shall be
12 approved by the superintendent of public instruction. The office of
13 the superintendent of public instruction shall submit the plans to the
14 department of information services in a form prescribed by the
15 department. The office of the superintendent of public instruction
16 shall coordinate the use of video telecommunications in public schools
17 by providing educational information to local school districts and
18 shall assist local school districts and educational service districts
19 in telecommunications planning and curriculum development. Prior to
20 any such expenditure by a public institution of postsecondary
21 education, a telecommunications expenditure plan shall be approved by
22 the higher education coordinating board. The higher education
23 coordinating board shall coordinate the use of video telecommunications
24 for instruction and instructional support in postsecondary education,
25 including the review and approval of instructional telecommunications
26 course offerings.

27 NEW SECTION. **Sec. 905. EMERGENCY FUND ALLOCATIONS.** Whenever
28 allocations are made from the governor's emergency fund appropriation
29 to an agency that is financed in whole or in part by other than general
30 fund moneys, the director of financial management may direct the
31 repayment of such allocated amount to the general fund from any balance
32 in the fund or funds which finance the agency. No appropriation shall
33 be necessary to effect such repayment.

34 NEW SECTION. **Sec. 906. STATUTORY APPROPRIATIONS.** In addition
35 to the amounts appropriated in this act for revenues for distribution,
36 state contributions to the law enforcement officers' and fire fighters'

1 retirement system plan 2, and bond retirement and interest including
2 ongoing bond registration and transfer charges, transfers, interest on
3 registered warrants, and certificates of indebtedness, there is also
4 appropriated such further amounts as may be required or available for
5 these purposes under any statutory formula or under chapters 39.94 and
6 39.96 RCW or any proper bond covenant made under law.

7 NEW SECTION. **Sec. 907. BOND EXPENSES.** In addition to such other
8 appropriations as are made by this act, there is hereby appropriated to
9 the state finance committee from legally available bond proceeds in the
10 applicable construction or building funds and accounts such amounts as
11 are necessary to pay the expenses incurred in the issuance and sale of
12 the subject bonds.

13 NEW SECTION. **Sec. 908. VOLUNTARY SEPARATION INCENTIVES.** As a
14 management tool to reduce costs and make more effective use of
15 resources, while improving employee productivity and morale, agencies
16 may offer voluntary separation and/or downshifting incentives and
17 options according to procedures and guidelines established by the
18 department of personnel and the department of retirement systems in
19 consultation with the office of financial management. The options may
20 include, but are not limited to, financial incentives for: Voluntary
21 resignation, voluntary leave-without-pay, voluntary workweek or work
22 hour reduction, voluntary downward movement, or temporary separation
23 for development purposes. No employee shall have a contractual right
24 to a financial incentive offered pursuant to this section. Agencies
25 shall report on the outcomes of their plans, and offers shall be
26 reviewed and monitored jointly by the department of personnel and the
27 department of retirement systems, for reporting to the office of
28 financial management by June 30, 2009.

29 NEW SECTION. **Sec. 909. VOLUNTARY RETIREMENT INCENTIVES.**
30 Agencies may implement a voluntary retirement incentive program that is
31 cost neutral or results in cost savings provided that such a program is
32 approved by the director of retirement systems and the office of
33 financial management. Agencies participating in this authorization are
34 required to submit a report by June 30, 2009, to the legislature and
35 the office of financial management on the outcome of their approved

1 retirement incentive program. The report should include information on
2 the details of the program including resulting service delivery
3 changes, agency efficiencies, the cost of the retirement incentive per
4 participant, the total cost to the state, and the projected or actual
5 net dollar savings over the 2007-09 biennium.

6 NEW SECTION. **Sec. 910. COMPENSATION--REVISE PENSION GAIN SHARING**

7	General Fund--State Appropriation (FY 2008)	-\$1,260,000
8	General Fund--State Appropriation (FY 2009)	-\$1,260,000
9	Health Services Account--State Appropriation (FY 2008)	-\$9,000
10	Health Services Account--State Appropriation (FY 2009)	-\$9,000
11	Public Safety and Education Account (FY 2008)	-\$24,000
12	Public Safety and Education Account (FY 2009)	-\$24,000
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation (FY 2008)	-\$1,000
15	Violence Reduction and Drug Enforcement Account--	
16	State Appropriation (FY 2009)	-\$1,000
17	Water Quality Account--State Appropriation (FY 2008)	-\$7,000
18	Water Quality Account--State Appropriation (FY 2009)	-\$7,000
19	General Fund--Federal Appropriation	-\$780,000
20	General Fund--Private/Local Appropriation	-\$98,000
21	Dedicated Funds and Accounts Appropriation	-\$1,092,000
22	TOTAL APPROPRIATION	-\$4,572,000

23 (1) The appropriations in this section are provided solely for
24 adjustments to state agency appropriations to reflect changes to
25 pension gain sharing as provided in House Bill No. 2391 (revise pension
26 gain sharing). The office of financial management shall allocate the
27 moneys appropriated in this section in the amounts specified to the
28 state agencies specified in LEAP document number H01 - 2007, and adjust
29 appropriations schedules accordingly.

30 (2) The appropriations for school districts and institutions of
31 higher education are subject to the following conditions and
32 limitations: Appropriations are adjusted to reflect changes to pension
33 gain sharing as provided in House Bill No. 2391 (revise pension gain
34 sharing).

35 NEW SECTION. **Sec. 911. COMPENSATION--NONREPRESENTED EMPLOYEES--**

1	INSURANCE BENEFITS	
2	General Fund--State Appropriation (FY 2008)	\$1,785,000
3	General Fund--State Appropriation (FY 2009)	\$3,714,000
4	Health Services Account--State Appropriation (FY 2008)	\$51,000
5	Health Services Account--State Appropriation (FY 2009)	\$106,000
6	Public Safety and Education Account (FY 2008)	\$53,000
7	Public Safety and Education Account (FY 2009)	\$108,000
8	Violence Reduction and Drug Enforcement Account--	
9	State Appropriation (FY 2008)	\$3,000
10	Violence Reduction and Drug Enforcement Account--	
11	State Appropriation (FY 2009)	\$5,000
12	Water Quality Account--State Appropriation (FY 2008)	\$14,000
13	Water Quality Account--State Appropriation (FY 2009)	\$31,000
14	General Fund--Federal Appropriation	\$1,332,000
15	General Fund--Private/Local Appropriation	\$127,000
16	Dedicated Funds and Accounts Appropriation	\$3,124,000
17	TOTAL APPROPRIATION	\$10,453,000

18 The appropriations in this section shall be expended solely for
19 nonrepresented state employee health benefits for state agencies,
20 including institutions of higher education are subject to the following
21 conditions and limitations:

22 (1)(a) The monthly employer funding rate for insurance benefit
23 premiums, public employees' benefits board administration, and the
24 uniform medical plan, shall not exceed \$707 per eligible employee for
25 fiscal year 2008. For fiscal year 2009 the monthly employer funding
26 rate shall not exceed \$732 per eligible employee.

27 (b) In order to achieve the level of funding provided for health
28 benefits, the public employees' benefits board shall require any or all
29 of the following: Employee premium copayments, increases in
30 point-of-service cost sharing, the implementation of managed
31 competition, or make other changes to benefits consistent with RCW
32 41.05.065, but in no case to increase the actuarial value of the plans
33 offered as compared to the comparable plans offered to enrollees in
34 calendar year 2007.

35 (c) The health care authority shall deposit any moneys received on
36 behalf of the uniform medical plan as a result of rebates on
37 prescription drugs, audits of hospitals, subrogation payments, or any
38 other moneys recovered as a result of prior uniform medical plan claims

1 payments, into the public employees' and retirees' insurance account to
2 be used for insurance benefits. Such receipts shall not be used for
3 administrative expenditures.

4 (2) The health care authority, subject to the approval of the
5 public employees' benefits board, shall provide subsidies for health
6 benefit premiums to eligible retired or disabled public employees and
7 school district employees who are eligible for medicare, pursuant to
8 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
9 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall
10 be \$182.89 per month.

11 (3) Technical colleges, school districts, and educational service
12 districts shall remit to the health care authority for deposit into the
13 public employees' and retirees' insurance account established in RCW
14 41.05.120 the following amounts:

15 (a) For each full-time employee, \$59.37 per month beginning
16 September 1, 2007, and \$67.10 beginning September 1, 2008;

17 (b) For each part-time employee, who at the time of the remittance
18 is employed in an eligible position as defined in RCW 41.32.010 or
19 41.40.010 and is eligible for employer fringe benefit contributions for
20 basic benefits, \$59.37 each month beginning September 1, 2007, and
21 \$67.10 beginning September 1, 2008, prorated by the proportion of
22 employer fringe benefit contributions for a full-time employee that the
23 part-time employee receives. The remittance requirements specified in
24 this subsection shall not apply to employees of a technical college,
25 school district, or educational service district who purchase insurance
26 benefits through contracts with the health care authority.

27 (4) The office of financial management shall allocate the moneys
28 appropriated in this section in the amounts specified to the state
29 agencies specified in LEAP document number H02 - 2007, and adjust
30 appropriations schedules accordingly.

31 NEW SECTION. **Sec. 912. COMPENSATION--REPRESENTED EMPLOYEES**
32 **OUTSIDE SUPER COALITION--INSURANCE BENEFITS.** The appropriations for
33 state agencies, including institutions of higher education are subject
34 to the following conditions and limitations:

35 (1)(a) The monthly employer funding rate for insurance benefit
36 premiums, public employees' benefits board administration, and the
37 uniform medical plan, for represented employees outside the super

1 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible
2 employee for fiscal year 2008. For fiscal year 2009 the monthly
3 employer funding rate shall not exceed \$732 per eligible employee.

4 (b) In order to achieve the level of funding provided for health
5 benefits, the public employees' benefits board shall require any or all
6 of the following: Employee premium copayments, increases in
7 point-of-service cost sharing, the implementation of managed
8 competition, or make other changes to benefits consistent with RCW
9 41.05.065, but in no case to increase the actuarial value of the plans
10 offered as compared to the comparable plans offered to enrollees in
11 calendar year 2007.

12 (c) The health care authority shall deposit any moneys received on
13 behalf of the uniform medical plan as a result of rebates on
14 prescription drugs, audits of hospitals, subrogation payments, or any
15 other moneys recovered as a result of prior uniform medical plan claims
16 payments, into the public employees' and retirees' insurance account to
17 be used for insurance benefits. Such receipts shall not be used for
18 administrative expenditures.

19 (2) The health care authority, subject to the approval of the
20 public employees' benefits board, shall provide subsidies for health
21 benefit premiums to eligible retired or disabled public employees and
22 school district employees who are eligible for medicare, pursuant to
23 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
24 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall
25 be \$182.89 per month.

26 (3) Technical colleges, school districts, and educational service
27 districts shall remit to the health care authority for deposit into the
28 public employees' and retirees' insurance account established in RCW
29 41.05.120 the following amounts:

30 (a) For each full-time employee, \$59.37 per month beginning
31 September 1, 2007, and \$67.10 beginning September 1, 2008;

32 (b) For each part-time employee, who at the time of the remittance
33 is employed in an eligible position as defined in RCW 41.32.010 or
34 41.40.010 and is eligible for employer fringe benefit contributions for
35 basic benefits, \$59.37 each month beginning September 1, 2007, and
36 \$67.10 beginning September 1, 2008, prorated by the proportion of
37 employer fringe benefit contributions for a full-time employee that the
38 part-time employee receives. The remittance requirements specified in

1 this subsection shall not apply to employees of a technical college,
2 school district, or educational service district who purchase insurance
3 benefits through contracts with the health care authority.

4 NEW SECTION. **Sec. 913. COMPENSATION--REPRESENTED EMPLOYEES--**

5 **SUPER COALITION.** Collective bargaining agreements negotiated as part
6 of the super coalition under chapter 41.80 RCW include employer
7 contributions to health insurance premiums at 88% of the cost. Funding
8 rates at this level are currently \$707 per month for fiscal year 2008
9 and \$732 per month for fiscal year 2009. The agreements also include
10 a one-time payment of \$756 for each employee who is eligible for
11 insurance for the month of June 2007 and is covered by a 2007-2009
12 collective bargaining agreement negotiated pursuant to chapter 41.80
13 RCW, and the continuation of the salary increases that were negotiated
14 for the twelve-month period beginning July 1, 2006, and scheduled to
15 terminate June 30, 2007.

16 NEW SECTION. **Sec. 914. ACROSS THE BOARD SALARY ADJUSTMENTS**

17	General Fund--State Appropriation (FY 2008)	\$11,252,000
18	General Fund--State Appropriation (FY 2009)	\$21,061,000
19	Health Services Account--State Appropriation (FY 2008)	\$262,000
20	Health Services Account--State Appropriation (FY 2009)	\$491,000
21	Public Safety and Education Account (FY 2008)	\$354,000
22	Public Safety and Education Account (FY 2009)	\$665,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation (FY 2008)	\$18,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation (FY 2009)	\$33,000
27	Water Quality Account--State Appropriation (FY 2008)	\$91,000
28	Water Quality Account--State Appropriation (FY 2009)	\$169,000
29	General Fund--Federal Appropriation	\$7,979,000
30	General Fund--Private/Local Appropriation	\$664,000
31	Dedicated Funds and Accounts Appropriation	\$18,863,000
32	TOTAL APPROPRIATION	\$61,902,000

33 The appropriations for nonrepresented employee compensation
34 adjustments provided in this section are solely for Across the Board
35 Adjustments.

1 (a) Appropriations are provided for a 3.2% salary increase
2 effective September 1, 2007, for all classified employees, except those
3 represented by a collective bargaining unit under chapters 41.80,
4 41.56, and 47.64 RCW, and except the certificated employees of the
5 state schools for the deaf and blind and employees of community and
6 technical colleges covered by the provisions of Initiative Measure No.
7 732. Also included are employees in the Washington management service,
8 and exempt employees under the jurisdiction of the director of
9 personnel.

10 The appropriations are also sufficient to fund a 3.2% salary
11 increase effective September 1, 2007, for executive, legislative, and
12 judicial branch employees exempt from merit system rules whose maximum
13 salaries are not set by the commission on salaries for elected
14 officials.

15 (b) Appropriations are provided for a 2.0% salary increase
16 effective September 1, 2008, for all classified employees, except those
17 represented by a collective bargaining unit under chapters 41.80,
18 41.56, and 47.64 RCW, and except for the certificated employees of the
19 state schools of the deaf and blind and employees of community and
20 technical colleges covered by the provisions of Initiative Measure No.
21 732. Also included are employees in the Washington management service,
22 and exempt employees under the jurisdiction of the director of
23 personnel. The appropriations are also sufficient to fund a 2.0%
24 salary increase effective September 1, 2008, for executive,
25 legislative, and judicial branch employees exempt from merit system
26 rules whose maximum salaries are not set by the commission on salaries
27 for elected officials. The office of financial management shall
28 allocate the moneys appropriated in this section in the amounts
29 specified to the state agencies specified in LEAP document number H03
30 - 2007, and adjust appropriations schedules accordingly.

31 NEW SECTION. **Sec. 915. SALARY SURVEY**

32 General Fund--State Appropriation (FY 2008)	\$3,898,000
33 General Fund--State Appropriation (FY 2009)	\$3,797,000
34 Health Services Account--State Appropriation (FY 2008)	\$202,000
35 Health Services Account--State Appropriation (FY 2009)	\$207,000
36 Public Safety and Education Account (FY 2008)	\$60,000
37 Public Safety and Education Account (FY 2009)	\$64,000

1	Violence Reduction and Drug Enforcement Account--	
2	State Appropriation (FY 2008)	\$2,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation (FY 2009)	\$2,000
5	Water Quality Account--State Appropriation (FY 2008)	\$19,000
6	Water Quality Account--State Appropriation (FY 2009)	\$19,000
7	General Fund--Federal Appropriation	\$1,586,000
8	General Fund--Private/Local Appropriation	\$264,000
9	Dedicated Funds and Accounts Appropriation	\$3,986,000
10	TOTAL APPROPRIATION	\$14,288,000

11 For state employees, except those represented by a bargaining unit
12 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
13 section are provided solely for implementation of the department of
14 personnel's 2006 salary survey, for job classes more than 25% below
15 market rates and affected classes. The office of financial management
16 shall allocate the moneys appropriated in this section in the amounts
17 specified to the state agencies specified in LEAP document number H04
18 - 2007, and adjust appropriations schedules accordingly.

19 NEW SECTION. **Sec. 916. AGENCY REQUEST CONSOLIDATION**

20	General Fund--State Appropriation (FY 2008)	\$260,000
21	General Fund--State Appropriation (FY 2009)	\$264,000
22	Public Safety and Education Account (FY 2008)	\$1,000
23	Public Safety and Education Account (FY 2009)	\$1,000
24	General Fund--Private/Local Appropriation	\$2,000
25	Dedicated Funds and Accounts Appropriation	\$180,000
26	TOTAL APPROPRIATION	\$708,000

27 For state employees, except those represented by a bargaining unit
28 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
29 section are provided solely for implementation of the department of
30 personnel's agency request job class consolidation and reclassification
31 plan. This implementation fully satisfies the conditions specified in
32 the settlement agreement of *WPEA v State/Shroll v State*. The office of
33 financial management shall allocate the moneys appropriated in this
34 section in the amounts specified to the state agencies specified in
35 LEAP document number H05 - 2007, and adjust appropriations schedules
36 accordingly.

1 NEW SECTION. **Sec. 917. CLASSIFICATION CONSOLIDATION**

2	General Fund--State Appropriation (FY 2008)	\$538,000
3	General Fund--State Appropriation (FY 2009)	\$544,000
4	Health Services Account--State Appropriation (FY 2008)	\$5,000
5	Health Services Account--State Appropriation (FY 2009)	\$5,000
6	Public Safety and Education Account (FY 2008)	\$1,000
7	Public Safety and Education Account (FY 2009)	\$1,000
8	General Fund--Federal Appropriation	\$225,000
9	General Fund--Private/Local Appropriation	\$18,000
10	Dedicated Funds and Accounts Appropriation	\$4,242,000
11	TOTAL APPROPRIATION	\$5,579,000

12 For state employees, except those represented by a bargaining unit
13 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
14 section are provided solely for implementation of the department of
15 personnel's phase 4 job class consolidation and revisions under chapter
16 41.80 RCW. The office of financial management shall allocate the
17 moneys appropriated in this section in the amounts specified to the
18 state agencies specified in LEAP document number H06 - 2007, and adjust
19 appropriations schedules accordingly.

20 NEW SECTION. **Sec. 918. ADDITIONAL PAY STEP**

21	General Fund--State Appropriation (FY 2008)	\$2,773,000
22	General Fund--State Appropriation (FY 2009)	\$2,808,000
23	Health Services Account--State Appropriation (FY 2008)	\$154,000
24	Health Services Account--State Appropriation (FY 2009)	\$156,000
25	Public Safety and Education Account (FY 2008)	\$175,000
26	Public Safety and Education Account (FY 2009)	\$177,000
27	Violence Reduction and Drug Enforcement Account--	
28	State Appropriation (FY 2008)	\$3,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation (FY 2009)	\$3,000
31	Water Quality Account--State Appropriation (FY 2008)	\$12,000
32	Water Quality Account--State Appropriation (FY 2009)	\$12,000
33	General Fund--Federal Appropriation	\$1,529,000
34	General Fund--Private/Local Appropriation	\$132,000
35	Dedicated Funds and Accounts Appropriation	\$3,861,000
36	TOTAL APPROPRIATION	\$11,795,000

1 For state employees, except those represented by a bargaining unit
2 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
3 section are provided solely for a new pay step L for those who have
4 been in step K for at least one year. The office of financial
5 management shall allocate the moneys appropriated in this section in
6 the amounts specified to the state agencies specified in LEAP document
7 number H07 - 2007, and adjust appropriations schedules accordingly.

8 **NEW SECTION. Sec. 919. SHIFT DIFFERENTIAL**

9	General Fund--State Appropriation (FY 2008)	\$13,000
10	General Fund--State Appropriation (FY 2009)	\$21,000
11	TOTAL APPROPRIATION	\$34,000

12 For all classified state employees, except those represented by a
13 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
14 for the certificated employees of the state schools of the deaf and
15 blind and employees of community and technical colleges covered by the
16 provisions of Initiative Measure No. 732, the appropriations in this
17 section are provided solely for shift differential pay. The office of
18 financial management shall allocate the moneys appropriated in this
19 section in the amounts specified to the state agencies specified in
20 LEAP document number H08 - 2007, and adjust appropriations schedules
21 accordingly.

22 **NEW SECTION. Sec. 920. RETAIN FISCAL YEAR 2007 PAY INCREASE**

23	General Fund--State Appropriation (FY 2008)	\$6,747,000
24	General Fund--State Appropriation (FY 2009)	\$6,845,000
25	Health Services Account--State Appropriation (FY 2008)	\$157,000
26	Health Services Account--State Appropriation (FY 2009)	\$159,000
27	Public Safety and Education Account (FY 2008)	\$211,000
28	Public Safety and Education Account (FY 2009)	\$215,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation (FY 2008)	\$10,000
31	Violence Reduction and Drug Enforcement Account--	
32	State Appropriation (FY 2009)	\$10,000
33	Water Quality Account--State Appropriation (FY 2008)	\$54,000
34	Water Quality Account--State Appropriation (FY 2009)	\$55,000
35	General Fund--Federal Appropriation	\$3,352,000
36	General Fund--Private/Local Appropriation	\$279,000

1	Dedicated Funds and Accounts Appropriation	\$7,935,000
2	TOTAL APPROPRIATION	\$26,029,000

3 For all classified state employees, except those represented by a
4 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
5 for the certificated employees of the state schools of the deaf and
6 blind and employees of community and technical colleges covered by the
7 provisions of Initiative Measure No. 732, the appropriations in this
8 section are provided solely for continuation of the 1.6% salary
9 increase that was provided during fiscal year 2007. Also included are
10 employees in the Washington management service, and exempt employees
11 under the jurisdiction of the director of personnel. The
12 appropriations are also sufficient to continue a 1.6% salary increase
13 for executive, legislative, and judicial branch employees exempt from
14 merit system rules whose maximum salaries are not set by the commission
15 on salaries for elected officials. The office of financial management
16 shall allocate the moneys appropriated in this section in the amounts
17 specified to the state agencies specified in LEAP document number H09
18 - 2007, and adjust appropriations schedules accordingly.

19 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENTS.** (1)
20 Provisions of collective bargaining agreements contained in this act
21 are described in general terms. Only major economic terms are included
22 in the descriptions. These descriptions do not contain the complete
23 contents of the agreements. The collective bargaining agreements
24 contained in sections 913 through 948 of this act may also be funded by
25 expenditures from nonappropriated accounts. If positions are funded
26 with lidded grants or dedicated fund sources with insufficient revenue,
27 additional funding from other sources is not provided.

28 (2) Some contracts contain implementation of the department of
29 personnel's phase 4 classification consolidation. This implementation
30 fully satisfies the conditions specified in the settlement agreement of
31 *WPEA v. State/Shroll v. State*.

32 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT--WFSE**

33	General Fund--State Appropriation (FY 2008)	\$55,778,000
34	General Fund--State Appropriation (FY 2009)	\$74,419,000
35	Health Services Account--State Appropriation (FY 2008)	\$175,000
36	Health Services Account--State Appropriation (FY 2009)	\$234,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2008)	\$1,206,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2009)	\$1,545,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation (FY 2008)	\$3,075,000
7	Violence Reduction and Drug Enforcement Account--	
8	State Appropriation (FY 2009)	\$3,466,000
9	Water Quality Account--State Appropriation (FY 2008)	\$394,000
10	Water Quality Account--State Appropriation (FY 2009)	\$514,000
11	General Fund--Federal Appropriation	\$62,123,000
12	General Fund--Private/Local Appropriation	\$6,775,000
13	Dedicated Funds and Accounts Appropriation	\$70,458,000
14	TOTAL APPROPRIATION	\$280,162,000

15 Appropriations in this section reflect the collective bargaining
16 agreement reached between the governor and the Washington federation of
17 state employees under the provisions of chapter 41.80 RCW. For
18 employees covered under this agreement, provisions include a 1.6%
19 salary increase effective July 1, 2007, which continues the increase
20 that went into effect July 1, 2006, and is set to terminate June 30,
21 2007. Also included is a 3.2% salary increase effective July 1, 2007,
22 and a 2% salary increase effective July 1, 2008. Select
23 classifications will receive wage increases due to phase four of the
24 department of personnel's class consolidation project, the
25 implementation of the department of personnel's 2006 salary survey for
26 classes more than 25% below market rates and agency request packages
27 meeting the specified criteria outlined in RCW 41.06.152. These
28 increases will be effective July 1, 2007. All employees covered under
29 the agreement that have been at the top step of their salary range for
30 a year or longer will progress to a new step L effective July 1, 2007.
31 The office of financial management shall allocate the moneys
32 appropriated in this section in the amounts specified to the state
33 agencies specified in LEAP document number H10 - 2007, and adjust
34 appropriations schedules accordingly.

35	<u>NEW SECTION.</u> Sec. 923. COLLECTIVE BARGAINING AGREEMENT--WPEA	
36	General Fund--State Appropriation (FY 2008)	\$6,151,000
37	General Fund--State Appropriation (FY 2009)	\$7,933,000

1	Water Quality Account--State Appropriation (FY 2008)	\$11,000
2	Water Quality Account--State Appropriation (FY 2009)	\$15,000
3	General Fund--Federal Appropriation	\$1,872,000
4	General Fund--Private/Local Appropriation	\$196,000
5	Dedicated Funds and Accounts Appropriation	\$9,337,000
6	TOTAL APPROPRIATION	\$25,515,000

7 Appropriations in this section reflect the collective bargaining
8 agreement reached between the governor and the Washington public
9 employees association under the provisions of chapter 41.80 RCW. For
10 employees covered under this agreement, provisions include a 1.6%
11 salary increase effective July 1, 2007, which continues the increase
12 that went into effect July 1, 2006, and is set to terminate June 30,
13 2007. Also included is a 3.2% salary increase effective July 1, 2007,
14 and a 2% salary increase effective July 1, 2008. Select
15 classifications will receive wage increases due to phase four of the
16 department of personnel's class consolidation project, the
17 implementation of the department of personnel's 2006 salary survey for
18 classes more than 25% below market rates and agency request packages
19 meeting the specified criteria outlined in RCW 41.06.152. These
20 increases will be effective July 1, 2007. All employees covered under
21 the agreement that have been at the top step of their range for a year
22 or longer will progress to a new step L effective July 1, 2007. The
23 office of financial management shall allocate the moneys appropriated
24 in this section in the amounts specified to the state agencies
25 specified in LEAP document number H11 - 2007, and adjust appropriations
26 schedules accordingly.

27	<u>NEW SECTION.</u> Sec. 924. COLLECTIVE BARGAINING AGREEMENT--	
28	TEAMSTERS	
29	General Fund--State Appropriation (FY 2008)	\$40,992,000
30	General Fund--State Appropriation (FY 2009)	\$49,019,000
31	TOTAL APPROPRIATION	\$90,011,000

32 Appropriations in this section reflect the collective bargaining
33 agreement reached between the governor and the brotherhood of teamsters
34 under the provisions of chapter 41.80 RCW. For employees covered under
35 this agreement, provisions include a 2.9% salary increase effective
36 July 1, 2007, which continues the increase that went into effect July
37 1, 2006, and is set to terminate June 30, 2007. Also included is a

1 3.2% salary increase effective July 1, 2007, and a 2% salary increase
2 effective July 1, 2008. Select classifications will receive wage
3 increases due to phase four of the department of personnel's class
4 consolidation project, the implementation of the department of
5 personnel's 2006 salary survey for classes more than 25% below market
6 rates, and agency request packages meeting the specified criteria
7 outlined in RCW 41.06.152. These increases will be effective July 1,
8 2007.

9 Also effective July 1, 2007, corrections and custody officers 1s,
10 2s, and 3s in Franklin, Snohomish, and Walla Walla counties will
11 receive 5% geographic pay. All employees covered under the agreement
12 that have been at the top step of their range for a year or longer will
13 progress to a new step L effective July 1, 2007. The office of
14 financial management shall allocate the moneys appropriated in this
15 section in the amounts specified to the state agencies specified in
16 LEAP document number H12 - 2007, and adjust appropriations schedules
17 accordingly.

18 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT--UFCW**
19 Liquor Revolving Account--State Appropriation \$3,004,000
20 TOTAL APPROPRIATION \$3,004,000

21 Appropriations in this section reflect the collective bargaining
22 agreement reached between the governor and the united food and
23 commercial workers under the provisions of chapter 41.80 RCW. For
24 employees covered under this agreement, provisions include a 1.6%
25 salary increase effective July 1, 2007, which continues the increase
26 that went into effect July 1, 2006, and is set to terminate June 30,
27 2007. Also included is a 3.2% salary increase effective July 1, 2007,
28 and a 2% salary increase effective July 1, 2008. All employees covered
29 under the agreement that have been at the top step of their range for
30 a year or longer will progress to a new step L effective July 1, 2007.
31 The office of financial management shall allocate the moneys
32 appropriated in this section in the amounts specified to the state
33 agencies specified in LEAP document number H13 - 2007, and adjust
34 appropriations schedules accordingly.

35 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT--IFPTE**

1 **LOCAL 17**

2	General Fund--State Appropriation (FY 2008)	\$53,000
3	General Fund--State Appropriation (FY 2009)	\$70,000
4	TOTAL APPROPRIATION	\$123,000

5 Appropriations in this section reflect the collective bargaining
6 agreement reached between the governor and the international federation
7 of professional and technical engineers under the provisions of chapter
8 41.80 RCW. For employees covered under this agreement, provisions
9 include a 1.6% salary increase effective July 1, 2007, which continues
10 the increase that went into effect July 1, 2006, and is set to
11 terminate June 30, 2007. Also included is a 3.2% salary increase
12 effective July 1, 2007, and a 2% salary increase effective July 1,
13 2008. Select classifications will receive wage increases due to the
14 implementation of the department of personnel's 2006 salary survey for
15 classes more than 25% below market rates. These increases will be
16 effective July 1, 2007. All employees covered under the agreement that
17 have been at the top step of their range for a year or longer will
18 progress to a new step L effective July 1, 2007. The office of
19 financial management shall allocate the moneys appropriated in this
20 section in the amounts specified to the state agencies specified in
21 LEAP document number H14 - 2007, and adjust appropriations schedules
22 accordingly.

23 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT--SEIU**
24 **1199**

25	General Fund--State Appropriation (FY 2008)	\$8,189,000
26	General Fund--State Appropriation (FY 2009)	\$9,353,000
27	General Fund--Federal Appropriation	\$8,124,000
28	General Fund--Private/Local Appropriation	\$2,575,000
29	TOTAL APPROPRIATION	\$28,241,000

30 Appropriations in this section reflect the collective bargaining
31 agreement reached between the governor and the service employee's
32 international union, local 1199 NW under the provisions of chapter
33 41.80 RCW. For employees covered under this agreement, provisions
34 include a 1.6% salary increase effective July 1, 2007, which continues
35 the increase that went into effect July 1, 2006, and is set to
36 terminate June 30, 2007. Also included is a 3.2% salary increase
37 effective July 1, 2007, and a 2% salary increase effective July 1,

1 2008. Select classifications will receive wage increases due to phase
 2 four of the department of personnel's class consolidation project and
 3 the implementation of the department of personnel's 2006 salary survey
 4 for classes more than 25% below market rates. These increases will be
 5 effective July 1, 2007. The office of financial management shall
 6 allocate the moneys appropriated in this section in the amounts
 7 specified to the state agencies specified in LEAP document number H15
 8 - 2007, and adjust appropriations schedules accordingly.

9	<u>NEW SECTION.</u>	Sec. 928.	COLLECTIVE BARGAINING AGREEMENT--
10	COALITION		
11	General Fund--State Appropriation (FY 2008)	. . . . .	\$3,083,000
12	General Fund--State Appropriation (FY 2009)	. . . . .	\$3,830,000
13	General Fund--Federal Appropriation	. . . . .	\$426,000
14	General Fund--Private/Local Appropriation	. . . . .	\$488,000
15	Dedicated Funds and Accounts Appropriation	. . . . .	\$4,365,000
16	TOTAL APPROPRIATION	. . . . .	\$12,192,000

17 Appropriations in this section reflect the collective bargaining
 18 agreement reached between the governor and the coalition under the
 19 provisions of chapter 41.80 RCW. For employees covered under this
 20 agreement, provisions include a 1.6% salary increase effective July 1,
 21 2007, which continues the increase that went into effect July 1, 2006,
 22 and is set to terminate June 30, 2007. Also included is a 3.2% salary
 23 increase effective July 1, 2007, and a 2% salary increase effective
 24 July 1, 2008. Select classifications will receive wage increases due
 25 to phase four of the department of personnel's class consolidation
 26 project, the implementation of the department of personnel's 2006
 27 salary survey for classes more than 25% below market rates, and agency
 28 request packages meeting the specified criteria outlined in RCW
 29 41.06.152. These increases will be effective July 1, 2007. All
 30 employees covered under the agreement that have been at the top step of
 31 their range for a year or longer will progress to a new step L
 32 effective July 1, 2007. These increases will be effective July 1,
 33 2007. The office of financial management shall allocate the moneys
 34 appropriated in this section in the amounts specified to the state
 35 agencies specified in LEAP document number H16 - 2007, and adjust
 36 appropriations schedules accordingly.

1 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT--WFSE**
2 **HIGHER EDUCATION.** Appropriations in this act reflect the collective
3 bargaining agreement reached between the governor and the Washington
4 federation of state employees in higher education under the provisions
5 of chapter 41.80 RCW. For employees covered under this agreement,
6 provisions include a 1.6% salary increase effective July 1, 2007, which
7 continues the increase that went into effect July 1, 2006, and is set
8 to terminate June 30, 2007. Also included is a 3.2% salary increase
9 effective July 1, 2007, and a 2% salary increase effective July 1,
10 2008. Select classifications will receive wage increases due to phase
11 four of the department of personnel's class consolidation project and
12 the implementation of the department of personnel's 2006 salary survey
13 for classes more than 25% below market rates. These increases will be
14 effective July 1, 2007. All employees covered under the agreement that
15 have been at the top step of their range for a year or longer will
16 progress to a new step L effective July 1, 2007.

17 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT--WPEA**
18 **HIGHER EDUCATION.** Appropriations in this act reflect the collective
19 bargaining agreement reached between the governor and the Washington
20 public employees association in higher education under the provisions
21 of chapter 41.80 RCW. For employees covered under this agreement,
22 provisions include a 1.6% salary increase effective July 1, 2007, which
23 continues the increase that went into effect July 1, 2006, and is set
24 to terminate June 30, 2007. Also included is a 3.2% salary increase
25 effective July 1, 2007, and a 2% salary increase effective July 1,
26 2008. Select classifications will receive wage increases due to phase
27 four of the department of personnel's class consolidation project and
28 the implementation of the department of personnel's 2006 salary survey
29 for classes more than 25% below market rates. These increases will be
30 effective July 1, 2007. All employees covered under the agreement that
31 have been at the top step of their range for a year or longer will
32 progress to a new step L effective July 1, 2007.

33 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
34 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the
35 collective bargaining agreement reached between the Western Washington
36 University and the Washington federation of state employees bargaining

1 units A, B, and E. For employees covered under this agreement,
2 provisions include a 3.2% pay increase effective July 1, 2007; a second
3 increase of 2.0% effective July 1, 2008; implementation of the
4 department of personnel's salary survey for classes more than 25% below
5 market rate; a new 2.5% step L on the salary grid; and movement of all
6 classified staff at or below pay range 30 to step G of their range,
7 effective July 1, 2007.

8 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
9 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT PTE.** Appropriations in this
10 act reflect the collective bargaining agreement reached between the
11 Western Washington University and the public school employees
12 bargaining unit PTE. For employees covered under this agreement, the
13 provisions include a 3.2% increase effective July 1, 2007; a second
14 increase of 2.0% effective July 1, 2008; implementation of the
15 department of personnel's salary survey for classes more than 25% below
16 market rate; a new 2.5% step L on the salary grid; and implementation
17 of phase four of the department of personnel's class consolidation
18 project.

19 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
20 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT D.** Appropriations in this
21 act reflect the collective bargaining agreement reached between the
22 Western Washington University and the public school employees
23 bargaining unit D. For employees covered under this agreement, the
24 provisions include a 3.2% increase effective July 1, 2007; a second
25 increase of 2.0% effective July 1, 2008; implementation of the
26 department of personnel's salary survey for classes more than 25% below
27 market rate; a new 2.5% step L on the salary grid; and implementation
28 of phase four of the department of personnel's class consolidation
29 project.

30 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT--CENTRAL**
31 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the
32 collective bargaining agreement reached between the Central Washington
33 University and the Washington federation of state employees. For
34 employees covered under this agreement, the provisions include a pay
35 increase of 3.2% effective July 1, 2007; a second increase of 2.0%

1 effective July 1, 2006; phase four of the department of personnel's
2 class consolidation project; implementation of the 2006 department of
3 personnel's salary survey for classes more than 25% below market rate;
4 and a new 2.5% step L on the salary grid.

5 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT--EASTERN**
6 **WASHINGTON UNIVERSITY--WFSE BU 1.** Appropriations in this act reflect
7 the collective bargaining agreement reached between the Eastern
8 Washington University and the Washington federation of state employees
9 bargaining unit 1. For employees covered under this agreement, the
10 provisions include a pay increase of 3.2% effective July 1, 2007; a
11 second increase of 2.0%; phase four of the department of personnel's
12 class consolidation project; a new 2.5% step L on the salary grid; and
13 the potential for two \$200 one-time payments.

14 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT--EASTERN**
15 **WASHINGTON UNIVERSITY--WFSE BU 2.** Appropriations in this act reflect
16 the collective bargaining agreement reached between the Eastern
17 Washington University and the Washington federation of state employees
18 bargaining unit 2. For employees covered under this agreement, the
19 provisions include a pay increase of 3.2% effective July 1, 2007; a
20 second increase of 2.0%; phase four of the department of personnel's
21 class consolidation project; a new 2.5% step L on the salary grid; and
22 the potential for two \$200 one-time payments.

23 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT--**
24 **WASHINGTON STATE UNIVERSITY--WSU POLICE GUILD.** Appropriations in this
25 act reflect the collective bargaining agreement reached between the
26 Washington State University and the Washington State University police
27 guild. For employees covered under this agreement, the provisions
28 include a pay increase of 3.2% effective July 1, 2007; a second
29 increase of 2.0%; effective July 1, 2008; implementation of the 2006
30 department of personnel's salary survey for classes more than 25% below
31 market rate; and a new 2.5% step L on the salary grid.

32 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT--**
33 **WASHINGTON STATE UNIVERSITY--WFSE.** Appropriations in this act reflect
34 the collective bargaining agreement reached between the Washington

1 State University and the Washington federation of state employees. For
2 employees covered under this agreement, the provisions include a pay
3 increase of 3.2% effective July 1, 2007; a second increase of 2.0%
4 effective July 1, 2008; implementation of the 2006 department of
5 personnel's salary survey for classes more than 25% below market rate;
6 and a new 2.5% step L on the salary grid.

7 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT--**
8 **UNIVERSITY OF WASHINGTON--WFSE CAMPUS--WIDE BARGAINING UNIT.**

9 Appropriations in this act reflect the collective bargaining agreement
10 reached between the University of Washington and the Washington
11 federation of state employees campus-wide bargaining unit. For
12 employees covered under this agreement, the provisions include a pay
13 increase of 3.2% effective July 1, 2007; a second increase of 2.0%
14 effective July 1, 2008; recruitment and retention adjustments for
15 specific classes; increases for classes more than 80% below market
16 according to a survey by the University of Washington; and an
17 additional pay step in fiscal year 2009.

18 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT--**
19 **UNIVERSITY OF WASHINGTON--WFSE POLICE MANAGEMENT BARGAINING UNIT.**

20 Appropriations in this act reflect the collective bargaining agreement
21 reached between the University of Washington and the Washington
22 federation of state employees police management bargaining unit. For
23 employees covered under this agreement, the provisions include a pay
24 increase of 3.2% effective July 1, 2007; a second increase of 2.0%
25 effective July 1, 2008; longevity pay for those with service of 5 years
26 (1%), 10 years (2%), 15 years (3%), 20 years (4%), and 25 years (5%);
27 and a new top step effective fiscal year 2009.

28 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT--**
29 **UNIVERSITY OF WASHINGTON--UWPOA.**

30 Appropriations in this act reflect
31 the collective bargaining agreement reached between the University of
32 Washington and the University of Washington police officers
33 association. For employees covered under this agreement, the
34 provisions include a pay increase of 3.2% effective July 1, 2007; a
second pay increase of 2.0% effective July 1, 2008; an additional top

1 step on the pay grid effective fiscal year 2009; and increases in
2 midcareer pay increments.

3 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT--**
4 **UNIVERSITY OF WASHINGTON--SEIU 925.** Appropriations in this act reflect
5 the collective bargaining agreement reached between the University of
6 Washington and the service employees' international union 925. For
7 employees covered under this agreement, the provisions include a pay
8 increase of 3.2% effective July 1, 2007; a second pay increase of 3.0%
9 effective July 1, 2008; and market rate adjustments for specific job
10 classes.

11 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT--YAKIMA**
12 **VALLEY COMMUNITY COLLEGE--WPEA/UFCW.** Appropriations in this act
13 reflect the collective bargaining agreement reached between the Yakima
14 Valley community college and the Washington public employees'
15 association/united food and commercial workers union local 365. For
16 employees covered under this agreement, the provisions include a pay
17 increase of 3.2% effective July 1, 2007; an increase of 2.0% effective
18 July 1, 2008; implementation of the 2006 department of personnel's
19 salary survey for classes more than 25% below market rate; phase four
20 of the department of personnel's class consolidation project; agency
21 requests for reclassification that meet the criteria outlined in RCW
22 41.06.152; and a new 2.5% step L on the salary grid.

23 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT--WSP**
24 **TROOPERS ASSOCIATION**
25 Violence Reduction and Drug Enforcement Account--
26 State Appropriation (FY 2008) \$468,000
27 Violence Reduction and Drug Enforcement Account--
28 State Appropriation (FY 2009) \$782,000
29 TOTAL APPROPRIATION \$1,250,000

30 Appropriations in this act reflect funding for the collective
31 bargaining agreement reached between the governor and the Washington
32 state patrol trooper's association under the provisions of chapter
33 41.56 RCW. For employees covered under this agreement, provisions
34 include a 4.0% salary increase effective July 1, 2007, and a 4.0%

1 salary increase effective July 1, 2008. Also effective July 1, 2007,
2 positions located in King (10%), Snohomish (5%), or Pierce (3%)
3 counties will receive geographic pay.

4 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT--WSP**
5 **LIEUTENANTS ASSOCIATION**

6	General Fund--State Appropriation (FY 2008)	\$30,000
7	General Fund--State Appropriation (FY 2009)	\$53,000
8	TOTAL APPROPRIATION	\$83,000

9 Appropriations in this act reflect funding for the collective
10 bargaining agreement reached between the governor and the Washington
11 state patrol lieutenant's association under the provisions of chapter
12 41.56 RCW. For employees covered under this agreement, provisions
13 include a 4.0% salary increase effective July 1, 2007, and a 4.0%
14 salary increase effective July 1, 2008. Also effective July 1, 2007,
15 positions located in King (10%), Snohomish (5%), or Pierce (3%)
16 counties will receive geographic pay.

17 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT--SEIU**
18 **LOCAL 775 HOMECARE WORKERS.** Appropriations in this act reflect the

19 collective bargaining agreement reached between the governor and the
20 service employee's international union local 775 under the provisions
21 of chapter 74.39 RCW. For those covered under this agreement,
22 provisions include a base wage increase of \$.30 per hour effective July
23 1, 2007, a base wage increase of \$.30 per hour effective July 1, 2008,
24 an additional step to the wage grid for providers with over 14,000
25 hours, an additional \$1.00 per hour for mentor and trainer pay,
26 implementation of mileage reimbursement by July 1, 2008, and state
27 payment of the provider's share of workers compensation. In addition,
28 the state will increase the contribution to health care by 10% on July
29 1, 2008, to \$550 per month, and implement an agreed upon approach to
30 shared living.

31 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT--SEIU**
32 **LOCAL 925 CHILDCARE WORKERS.** Appropriations in this act reflect the

33 collective bargaining agreement reached between the governor and the
34 service employee's international union local 925 under the provisions
35 of chapter 74.15 RCW. For those covered under this agreement,

1 provisions include a subsidy rate increase of 7% for licensed homes and
2 4% for exempt providers effective July 1, 2007, a subsidy rate increase
3 of 3% for both licensed and exempt providers on July 1, 2008,
4 elimination of a reduced rate for additional children per family on
5 July 1, 2007, for exempt providers, additional incentive pay for
6 nonstandard hours and infant care, training for providers on licensing
7 requirements, and health care for eligible licensed home providers.

8 NEW SECTION. **Sec. 948. FISCAL GROWTH FACTOR--WASHINGTON STATE**
9 **GAMBLING COMMISSION.** During the 2007-2009 fiscal biennium, the
10 gambling commission may increase license fees in excess of the fiscal
11 growth factor as provided in RCW 43.135.055.

12 **Sec. 949.** RCW 41.05.065 and 2006 c 299 s 2 are each amended to
13 read as follows:

14 (1) The board shall study all matters connected with the provision
15 of health care coverage, life insurance, liability insurance,
16 accidental death and dismemberment insurance, and disability income
17 insurance or any of, or a combination of, the enumerated types of
18 insurance for employees and their dependents on the best basis possible
19 with relation both to the welfare of the employees and to the state.
20 However, liability insurance shall not be made available to dependents.

21 (2) The board shall develop employee benefit plans that include
22 comprehensive health care benefits for all employees. In developing
23 these plans, the board shall consider the following elements:

24 (a) Methods of maximizing cost containment while ensuring access to
25 quality health care;

26 (b) Development of provider arrangements that encourage cost
27 containment and ensure access to quality care, including but not
28 limited to prepaid delivery systems and prospective payment methods;

29 (c) Wellness incentives that focus on proven strategies, such as
30 smoking cessation, injury and accident prevention, reduction of alcohol
31 misuse, appropriate weight reduction, exercise, automobile and
32 motorcycle safety, blood cholesterol reduction, and nutrition
33 education;

34 (d) Utilization review procedures including, but not limited to a
35 cost-efficient method for prior authorization of services, hospital
36 inpatient length of stay review, requirements for use of outpatient

1 surgeries and second opinions for surgeries, review of invoices or
2 claims submitted by service providers, and performance audit of
3 providers;

4 (e) Effective coordination of benefits;

5 (f) Minimum standards for insuring entities; and

6 (g) Minimum scope and content of public employee benefit plans to
7 be offered to enrollees participating in the employee health benefit
8 plans. To maintain the comprehensive nature of employee health care
9 benefits, employee eligibility criteria related to the number of hours
10 worked and the benefits provided to employees shall be substantially
11 equivalent to the state employees' health benefits plan and eligibility
12 criteria in effect on January 1, 1993. Nothing in this subsection
13 (2)(g) shall prohibit changes or increases in employee point-of-service
14 payments or employee premium payments for benefits or the
15 administration of a high deductible health plan in conjunction with a
16 health savings account.

17 (h) During the 2007-2009 fiscal biennium, the board may not make
18 changes to the benefit plans offered to enrollees that increase the net
19 actuarial cost of the plans as compared to the same, or most similar
20 plans, offered for calendar year 2007.

21 (3) The board shall design benefits and determine the terms and
22 conditions of employee and retired employee participation and coverage,
23 including establishment of eligibility criteria. The same terms and
24 conditions of participation and coverage, including eligibility
25 criteria, shall apply to state employees and to school district
26 employees and educational service district employees.

27 (4) The board may authorize premium contributions for an employee
28 and the employee's dependents in a manner that encourages the use of
29 cost-efficient managed health care systems. During the 2005-2007
30 fiscal biennium, the board may only authorize premium contributions for
31 an employee and the employee's dependents that are the same, regardless
32 of an employee's status as represented or nonrepresented by a
33 collective bargaining unit under the personnel system reform act of
34 2002. The board shall require participating school district and
35 educational service district employees to pay at least the same
36 employee premiums by plan and family size as state employees pay.

37 (5) The board shall develop a health savings account option for
38 employees that conform to section 223, Part VII of subchapter B of

1 chapter 1 of the internal revenue code of 1986. The board shall comply
2 with all applicable federal standards related to the establishment of
3 health savings accounts.

4 (6) Notwithstanding any other provision of this chapter, the board
5 shall develop a high deductible health plan to be offered in
6 conjunction with a health savings account developed under subsection
7 (5) of this section.

8 (7) Employees shall choose participation in one of the health care
9 benefit plans developed by the board and may be permitted to waive
10 coverage under terms and conditions established by the board.

11 (8) The board shall review plans proposed by insuring entities that
12 desire to offer property insurance and/or accident and casualty
13 insurance to state employees through payroll deduction. The board may
14 approve any such plan for payroll deduction by insuring entities
15 holding a valid certificate of authority in the state of Washington and
16 which the board determines to be in the best interests of employees and
17 the state. The board shall promulgate rules setting forth criteria by
18 which it shall evaluate the plans.

19 (9) Before January 1, 1998, the public employees' benefits board
20 shall make available one or more fully insured long-term care insurance
21 plans that comply with the requirements of chapter 48.84 RCW. Such
22 programs shall be made available to eligible employees, retired
23 employees, and retired school employees as well as eligible dependents
24 which, for the purpose of this section, includes the parents of the
25 employee or retiree and the parents of the spouse of the employee or
26 retiree. Employees of local governments and employees of political
27 subdivisions not otherwise enrolled in the public employees' benefits
28 board sponsored medical programs may enroll under terms and conditions
29 established by the administrator, if it does not jeopardize the
30 financial viability of the public employees' benefits board's long-term
31 care offering.

32 (a) Participation of eligible employees or retired employees and
33 retired school employees in any long-term care insurance plan made
34 available by the public employees' benefits board is voluntary and
35 shall not be subject to binding arbitration under chapter 41.56 RCW.
36 Participation is subject to reasonable underwriting guidelines and
37 eligibility rules established by the public employees' benefits board
38 and the health care authority.

1 (b) The employee, retired employee, and retired school employee are
2 solely responsible for the payment of the premium rates developed by
3 the health care authority. The health care authority is authorized to
4 charge a reasonable administrative fee in addition to the premium
5 charged by the long-term care insurer, which shall include the health
6 care authority's cost of administration, marketing, and consumer
7 education materials prepared by the health care authority and the
8 office of the insurance commissioner.

9 (c) To the extent administratively possible, the state shall
10 establish an automatic payroll or pension deduction system for the
11 payment of the long-term care insurance premiums.

12 (d) The public employees' benefits board and the health care
13 authority shall establish a technical advisory committee to provide
14 advice in the development of the benefit design and establishment of
15 underwriting guidelines and eligibility rules. The committee shall
16 also advise the board and authority on effective and cost-effective
17 ways to market and distribute the long-term care product. The
18 technical advisory committee shall be comprised, at a minimum, of
19 representatives of the office of the insurance commissioner, providers
20 of long-term care services, licensed insurance agents with expertise in
21 long-term care insurance, employees, retired employees, retired school
22 employees, and other interested parties determined to be appropriate by
23 the board.

24 (e) The health care authority shall offer employees, retired
25 employees, and retired school employees the option of purchasing long-
26 term care insurance through licensed agents or brokers appointed by the
27 long-term care insurer. The authority, in consultation with the public
28 employees' benefits board, shall establish marketing procedures and may
29 consider all premium components as a part of the contract negotiations
30 with the long-term care insurer.

31 (f) In developing the long-term care insurance benefit designs, the
32 public employees' benefits board shall include an alternative plan of
33 care benefit, including adult day services, as approved by the office
34 of the insurance commissioner.

35 (g) The health care authority, with the cooperation of the office
36 of the insurance commissioner, shall develop a consumer education
37 program for the eligible employees, retired employees, and retired
38 school employees designed to provide education on the potential need

1 for long-term care, methods of financing long-term care, and the
2 availability of long-term care insurance products including the
3 products offered by the board.

4 (h) By December 1998, the health care authority, in consultation
5 with the public employees' benefits board, shall submit a report to the
6 appropriate committees of the legislature, including an analysis of the
7 marketing and distribution of the long-term care insurance provided
8 under this section.

9 **Sec. 950.** RCW 43.08.250 and 2005 c 518 s 926, 2005 c 457 s 8, and
10 2005 c 282 s 44 are each reenacted and amended to read as follows:

11 (1) The money received by the state treasurer from fees, fines,
12 forfeitures, penalties, reimbursements or assessments by any court
13 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
14 deposited in the public safety and education account which is hereby
15 created in the state treasury. The legislature shall appropriate the
16 funds in the account to promote traffic safety education, highway
17 safety, criminal justice training, crime victims' compensation,
18 judicial education, the judicial information system, civil
19 representation of indigent persons under RCW 2.53.030, winter
20 recreation parking, drug court operations, and state game programs.
21 ((During)) Through the fiscal biennium ending June 30, ((2007)) 2009,
22 the legislature may appropriate moneys from the public safety and
23 education account for purposes of appellate indigent defense and other
24 operations of the office of public defense, the criminal litigation
25 unit of the attorney general's office, the treatment alternatives to
26 street crimes program, crime victims advocacy programs, justice
27 information network telecommunication planning, treatment for
28 supplemental security income clients, sexual assault treatment,
29 operations of the administrative office of the courts, security in the
30 common schools, alternative school start-up grants, programs for
31 disruptive students, criminal justice data collection, Washington state
32 patrol criminal justice activities, drug court operations, unified
33 family courts, local court backlog assistance, financial assistance to
34 local jurisdictions for extraordinary costs incurred in the
35 adjudication of criminal cases, domestic violence treatment and related
36 services, the department of corrections' costs in implementing chapter
37 196, Laws of 1999, reimbursement of local governments for costs

1 associated with implementing criminal and civil justice legislation,
2 the replacement of the department of corrections' offender-based
3 tracking system, secure and semi-secure crisis residential centers,
4 HOPE beds, the family policy council and community public health and
5 safety networks, the street youth program, public notification about
6 registered sex offenders, and narcotics or methamphetamine-related
7 enforcement, education, training, and drug and alcohol treatment
8 services.

9 (2)(a) The equal justice subaccount is created as a subaccount of
10 the public safety and education account. The money received by the
11 state treasurer from the increase in fees imposed by sections 9, 10,
12 12, 13, 14, 17, and 19, chapter 457, Laws of 2005 shall be deposited in
13 the equal justice subaccount and shall be appropriated only for:

14 (i) Criminal indigent defense assistance and enhancement at the
15 trial court level, including a criminal indigent defense pilot program;

16 (ii) Representation of parents in dependency and termination
17 proceedings;

18 (iii) Civil legal representation of indigent persons; and

19 (iv) Contribution to district court judges' salaries and to
20 eligible elected municipal court judges' salaries.

21 (b) For the 2005-07 fiscal biennium, an amount equal to twenty-five
22 percent of revenues to the equal justice subaccount, less one million
23 dollars, shall be appropriated from the equal justice subaccount to the
24 administrator for the courts for purposes of (a)(iv) of this
25 subsection. For the 2007-09 fiscal biennium and subsequent fiscal
26 biennia, an amount equal to fifty percent of revenues to the equal
27 justice subaccount shall be appropriated from the equal justice
28 subaccount to the administrator for the courts for the purposes of
29 (a)(iv) of this subsection.

30 **Sec. 951.** RCW 43.60A.165 and 2006 c 343 s 4 are each amended to
31 read as follows:

32 The defenders' fund is created to provide assistance to members of
33 the Washington national guard and reservists who served in Operation
34 Enduring Freedom, Operation Iraqi Freedom, or Operation Noble Eagle,
35 and who are experiencing financial hardships in employment, education,
36 housing, and health care due to the significant period of time away
37 from home serving our country. The program shall be administered by

1 the department. Eligibility determinations shall be made by the
2 department. Eligible veterans may receive a one-time grant of no more
3 than five hundred dollars, except that for the 2007-2009 biennium, the
4 one-time grant may not exceed one thousand dollars.

5 **Sec. 952.** RCW 46.09.170 and 2004 c 105 s 6 are each amended to
6 read as follows:

7 (1) From time to time, but at least once each year, the state
8 treasurer shall refund from the motor vehicle fund one percent of the
9 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
10 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle
11 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per
12 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;
13 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,
14 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor
15 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-
16 three cents per gallon of motor vehicle fuel beginning July 1, 2011,
17 and thereafter, less proper deductions for refunds and costs of
18 collection as provided in RCW 46.68.090.

19 (2) The treasurer shall place these funds in the general fund as
20 follows:

21 (a) Thirty-six percent shall be credited to the ORV and nonhighway
22 vehicle account and administered by the department of natural resources
23 solely for acquisition, planning, development, maintenance, and
24 management of ORV, nonmotorized, and nonhighway road recreation
25 facilities, and information programs and maintenance of nonhighway
26 roads;

27 (b) Three and one-half percent shall be credited to the ORV and
28 nonhighway vehicle account and administered by the department of fish
29 and wildlife solely for the acquisition, planning, development,
30 maintenance, and management of ORV, nonmotorized, and nonhighway road
31 recreation facilities and the maintenance of nonhighway roads;

32 (c) Two percent shall be credited to the ORV and nonhighway vehicle
33 account and administered by the parks and recreation commission solely
34 for the acquisition, planning, development, maintenance, and management
35 of ORV, nonmotorized, and nonhighway road recreation facilities; and

36 (d) Fifty-eight and one-half percent shall be credited to the
37 nonhighway and off-road vehicle activities program account to be

1 administered by the committee for planning, acquisition, development,
2 maintenance, and management of ORV, nonmotorized, and nonhighway road
3 recreation facilities and for education, information, and law
4 enforcement programs. The funds under this subsection shall be
5 expended in accordance with the following limitations:

6 (i) Not more than thirty percent may be expended for education,
7 information, and law enforcement programs under this chapter;

8 (ii) Not less than seventy percent may be expended for ORV,
9 nonmotorized, and nonhighway road recreation facilities. Except as
10 provided in (d)(iii) of this subsection, of this amount:

11 (A) Not less than thirty percent, together with the funds the
12 committee receives under RCW 46.09.110, may be expended for ORV
13 recreation facilities;

14 (B) Not less than thirty percent may be expended for nonmotorized
15 recreation facilities. Funds expended under this subsection
16 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation
17 facilities funds; and

18 (C) Not less than thirty percent may be expended for nonhighway
19 road recreation facilities;

20 (iii) The committee may waive the minimum percentage cited in
21 (d)(ii) of this subsection due to insufficient requests for funds or
22 projects that score low in the committee's project evaluation. Funds
23 remaining after such a waiver must be allocated in accordance with
24 committee policy.

25 (3) On a yearly basis an agency may not, except as provided in RCW
26 46.09.110, expend more than ten percent of the funds it receives under
27 this chapter for general administration expenses incurred in carrying
28 out this chapter.

29 (4) During the ~~((2003-05))~~ 2007-09 fiscal biennium, the legislature
30 may appropriate such amounts as reflect the excess fund balance in the
31 NOVA account to ~~((the interagency committee for outdoor recreation,))~~
32 the department of natural resources ~~((, the department of fish and
33 wildlife, and the state parks and recreation commission))~~ for planning
34 and designing consistent off-road vehicle signage at department-managed
35 recreation sites, and for planning recreation opportunities on
36 department-managed lands in the Reiter block and Ahtanum state forest.
37 This appropriation is not required to follow the specific distribution
38 specified in subsection (2) of this section.

1 **Sec. 953.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended to
2 read as follows:

3 (1) The state toxics control account and the local toxics control
4 account are hereby created in the state treasury.

5 (2) The following moneys shall be deposited into the state toxics
6 control account: (a) Those revenues which are raised by the tax
7 imposed under RCW 82.21.030 and which are attributable to that portion
8 of the rate equal to thirty-three one-hundredths of one percent; (b)
9 the costs of remedial actions recovered under this chapter or chapter
10 70.105A RCW; (c) penalties collected or recovered under this chapter;
11 and (d) any other money appropriated or transferred to the account by
12 the legislature. Moneys in the account may be used only to carry out
13 the purposes of this chapter, including but not limited to the
14 following activities:

15 (i) The state's responsibility for hazardous waste planning,
16 management, regulation, enforcement, technical assistance, and public
17 education required under chapter 70.105 RCW;

18 (ii) The state's responsibility for solid waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70.95 RCW;

21 (iii) The hazardous waste cleanup program required under this
22 chapter;

23 (iv) State matching funds required under the federal cleanup law;

24 (v) Financial assistance for local programs in accordance with
25 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

26 (vi) State government programs for the safe reduction, recycling,
27 or disposal of hazardous wastes from households, small businesses, and
28 agriculture;

29 (vii) Hazardous materials emergency response training;

30 (viii) Water and environmental health protection and monitoring
31 programs;

32 (ix) Programs authorized under chapter 70.146 RCW;

33 (x) A public participation program, including regional citizen
34 advisory committees;

35 (xi) Public funding to assist potentially liable persons to pay for
36 the costs of remedial action in compliance with cleanup standards under
37 RCW 70.105D.030(2)(e) but only when the amount and terms of such
38 funding are established under a settlement agreement under RCW

1 70.105D.040(4) and when the director has found that the funding will
2 achieve both (A) a substantially more expeditious or enhanced cleanup
3 than would otherwise occur, and (B) the prevention or mitigation of
4 unfair economic hardship; and

5 (xii) Development and demonstration of alternative management
6 technologies designed to carry out the top two hazardous waste
7 management priorities of RCW 70.105.150.

8 (3) The following moneys shall be deposited into the local toxics
9 control account: Those revenues which are raised by the tax imposed
10 under RCW 82.21.030 and which are attributable to that portion of the
11 rate equal to thirty-seven one-hundredths of one percent.

12 (a) Moneys deposited in the local toxics control account shall be
13 used by the department for grants or loans to local governments for the
14 following purposes in descending order of priority: (i) Remedial
15 actions; (ii) hazardous waste plans and programs under chapter 70.105
16 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
17 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
18 assessment and cleanup of sites of methamphetamine production, but not
19 to be used for the initial containment of such sites, consistent with
20 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
21 disposal of hazardous substances from abandoned or derelict vessels
22 that pose a threat to human health or the environment. For purposes of
23 this subsection (3)(a)(v), "abandoned or derelict vessels" means
24 vessels that have little or no value and either have no identified
25 owner or have an identified owner lacking financial resources to clean
26 up and dispose of the vessel. Funds for plans and programs shall be
27 allocated consistent with the priorities and matching requirements
28 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
29 the 1999-2001 fiscal biennium, moneys in the account may also be used
30 for the following activities: Conducting a study of whether dioxins
31 occur in fertilizers, soil amendments, and soils; reviewing
32 applications for registration of fertilizers; and conducting a study of
33 plant uptake of metals. During the 2005-2007 fiscal biennium, the
34 legislature may transfer from the local toxics control account to the
35 state toxics control account such amounts as specified in the omnibus
36 capital budget bill. During the ~~((2005-2007))~~ 2007-2009 fiscal
37 biennium, moneys in the account may also be used for grants to local

1 governments to retrofit public sector diesel equipment and for storm
2 water planning and implementation activities.

3 (b) Funds may also be appropriated to the department of health to
4 implement programs to reduce testing requirements under the federal
5 safe drinking water act for public water systems. The department of
6 health shall reimburse the account from fees assessed under RCW
7 70.119A.115 by June 30, 1995.

8 (4) Except for unanticipated receipts under RCW 43.79.260 through
9 43.79.282, moneys in the state and local toxics control accounts may be
10 spent only after appropriation by statute.

11 (5) One percent of the moneys deposited into the state and local
12 toxics control accounts shall be allocated only for public
13 participation grants to persons who may be adversely affected by a
14 release or threatened release of a hazardous substance and to not-for-
15 profit public interest organizations. The primary purpose of these
16 grants is to facilitate the participation by persons and organizations
17 in the investigation and remedying of releases or threatened releases
18 of hazardous substances and to implement the state's solid and
19 hazardous waste management priorities. However, during the 1999-2001
20 fiscal biennium, funding may not be granted to entities engaged in
21 lobbying activities, and applicants may not be awarded grants if their
22 cumulative grant awards under this section exceed two hundred thousand
23 dollars. No grant may exceed sixty thousand dollars. Grants may be
24 renewed annually. Moneys appropriated for public participation from
25 either account which are not expended at the close of any biennium
26 shall revert to the state toxics control account.

27 (6) No moneys deposited into either the state or local toxics
28 control account may be used for solid waste incinerator feasibility
29 studies, construction, maintenance, or operation.

30 (7) The department shall adopt rules for grant or loan issuance and
31 performance.

32 ~~((8) During the 2005-2007 fiscal biennium, the legislature may
33 transfer from the state toxics control account to the water quality
34 account such amounts as reflect the excess fund balance of the fund.))~~

35 **Sec. 954.** RCW 70.146.030 and 2005 c 518 s 940 and 2005 c 514 s
36 1108 are each reenacted and amended to read as follows:

37 (1) The water quality account is hereby created in the state

1 treasury. Moneys in the account may be used only in a manner
2 consistent with this chapter. Moneys deposited in the account shall be
3 administered by the department of ecology and shall be subject to
4 legislative appropriation. Moneys placed in the account shall include
5 tax receipts as provided in RCW 82.24.027, 82.24.026(2)(d),
6 (~~82.26.025~~) and 82.32.390, principal and interest from the repayment
7 of any loans granted pursuant to this chapter, and any other moneys
8 appropriated to the account by the legislature.

9 (2) The department may use or permit the use of any moneys in the
10 account to make grants or loans to public bodies, including grants to
11 public bodies as cost-sharing moneys in any case where federal, local,
12 or other funds are made available on a cost-sharing basis, for water
13 pollution control facilities and activities, or for purposes of
14 assisting a public body to obtain an ownership interest in water
15 pollution control facilities and/or to defray a part of the payments
16 made by a public body to a service provider under a service agreement
17 entered into pursuant to RCW 70.150.060, within the purposes of this
18 chapter and for related administrative expenses. For the period July
19 1, (~~2005~~) 2007, to June 30, (~~2007~~) 2009, moneys in the account may
20 be used to process applications received by the department that seek to
21 make changes to or transfer existing water rights and for other water
22 resources and water quality activities, for water conveyance projects,
23 shoreline technical assistance. Puget Sound education and outreach and
24 for grants and technical assistance to public bodies for watershed
25 planning under chapter 90.82 RCW. No more than three percent of the
26 moneys deposited in the account may be used by the department to pay
27 for the administration of the grant and loan program authorized by this
28 chapter.

29 (3) Beginning with the biennium ending June 30, 1997, the
30 department shall present a biennial progress report on the use of
31 moneys from the account to the chairs of the senate committee on ways
32 and means and the house of representatives committee on appropriations.
33 The first report is due June 30, 1996, and the report for each
34 succeeding biennium is due December 31st of the odd-numbered year. The
35 report shall consist of a list of each recipient, project description,
36 and amount of the grant, loan, or both.

1 NEW SECTION. **Sec. 955.** The water quality capital account is
2 created in the state treasury pursuant to House Bill No. 1137 (water
3 quality capital account). In this act, appropriations from the water
4 quality capital account are defined as appropriations from that
5 account. If House Bill No. 1137 (water quality capital account) is not
6 enacted by June 30, 2007, appropriations in this act either from that
7 account or into that account shall lapse.

8 NEW SECTION. **Sec. 956.** The governor's committee on disability
9 issues and employment is supported through resources provided by state
10 agencies. Within appropriations contained in this act, the office of
11 financial management may direct agencies that report directly to the
12 governor to enter into contracts with the governor's committee on
13 disability issues and employment.

14 NEW SECTION. **Sec. 957.** (1) The legislature intends to improve the
15 administration and coordination of state information technology. The
16 legislature finds that opportunities are being missed to use the
17 expertise in the department of information services and to leverage the
18 purchasing power of the department to drive down the cost of securing
19 information services.

20 (2) The office of financial management, the department of
21 information services, and the legislature shall form a 2007 interim
22 workgroup on improving state strategies, administration, and
23 coordination of information technology. The workgroup shall consist
24 of:

25 (a) The director or designee of the department of information
26 services, and the director or designee of the office of financial
27 management;

28 (b) A member of the information services board;

29 (c) Two members of the senate, appointed by the president of the
30 senate, one member from each of the two largest caucuses of the senate;

31 (d) Two members of the house of representatives, appointed by the
32 speaker of the house, one member from each of the two largest caucuses
33 of the house of representatives;

34 (e) The workgroup shall invite a representative from one large
35 agency and one small agency to participate; and

- 1 (f) The workgroup shall choose its co-chairs from among its
 2 legislative membership.
- 3 (3) The workgroup shall review the following issues:
- 4 (a) A statewide information services strategy;
- 5 (b) The approval and oversight process of information technology
 6 projects;
- 7 (c) Leveraging the expertise and purchasing power of the department
 8 of information services; and
- 9 (d) Strengthening the role of the information services board in
 10 enhancing the utilization of services offered by the department of
 11 information services.
- 12 (4) Staff support for the task force shall be provided by the
 13 senate committee services, the house of representatives office of
 14 program research, the office of financial management, and the
 15 department of information services.
- 16 (5) Legislative members of the workgroup shall be reimbursed for
 17 travel expenses in accordance with RCW 44.04.120.
- 18 (6) The task force shall report its findings and recommendations to
 19 the governor and the appropriate committees of the legislature by
 20 December 1, 2007.
- 21 (7) This section expires December 31, 2007.

22 **NEW SECTION. Sec. 958. COLLECTIVE BARGAINING AGREEMENT--WSP**
 23 **TROOPERS AND LIEUTENANTS ASSOCIATIONS HEALTH BENEFITS**

24	General Fund--State Appropriation (FY 2008)	\$32,000
25	General Fund--State Appropriation (FY 2009)	\$65,000
26	TOTAL APPROPRIATION	\$97,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The appropriations in this section provide
 29 funding solely for the health benefits provided in the collective
 30 bargaining agreements negotiated with the Washington state patrol
 31 troopers' association and the Washington state patrol lieutenant's
 32 association under chapter 41.56 RCW. The agreements include employer
 33 contributions to health insurance premiums at 88% of the cost. Funding
 34 rates at this level are currently \$707 per month for fiscal year 2008
 35 and \$732 per month for fiscal year 2009.

(End of part)

PART X

GENERAL GOVERNMENT

Sec. 1001. 2006 c 372 s 108 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

Sec. 1002. 2006 c 372 s 111 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

Sec. 1003. 2006 c 372 s 112 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Public Safety and Education Account--State Appropriation, Judicial Information Systems Account--State Appropriation, Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$900,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$900,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for court-appointed special
6 advocates in dependency matters. The administrator for the courts,
7 after consulting with the association of juvenile court administrators
8 and the association of court-appointed special advocate/guardian ad
9 litem programs, shall distribute the funds to volunteer court-appointed
10 special advocate/guardian ad litem programs. The distribution of
11 funding shall be based on the number of children who need volunteer
12 court-appointed special advocate representation and shall be equally
13 accessible to all volunteer court-appointed special advocate/guardian
14 ad litem programs. The administrator for the courts shall not retain
15 more than six percent of total funding to cover administrative or any
16 other agency costs.

17 (2) \$3,000,000 of the public safety and education account
18 appropriation is provided solely for school district petitions to
19 juvenile court for truant students as provided in RCW 28A.225.030 and
20 28A.225.035. The office of the administrator for the courts shall
21 develop an interagency agreement with the office of the superintendent
22 of public instruction to allocate the funding provided in this
23 subsection. Allocation of this money to school districts shall be
24 based on the number of petitions filed.

25 (3) \$13,224,000 of the public safety and education account
26 appropriation is provided solely for distribution to county juvenile
27 court administrators to fund the costs of processing truancy, children
28 in need of services, and at-risk youth petitions. The office of the
29 administrator for the courts shall not retain any portion of these
30 funds to cover administrative costs. The office of the administrator
31 for the courts, in conjunction with the juvenile court administrators,
32 shall develop an equitable funding distribution formula. The formula
33 shall neither reward counties with higher than average per-petition
34 processing costs nor shall it penalize counties with lower than average
35 per-petition processing costs.

36 (4) The distributions made under subsection (3) of this section and
37 distributions from the county criminal justice assistance account made

1 pursuant to section 801 of this act constitute appropriate
2 reimbursement for costs for any new programs or increased level of
3 service for purposes of RCW 43.135.060.

4 (5) Each fiscal year during the 2005-07 fiscal biennium, each
5 county shall report the number of petitions processed and the total
6 actual costs of processing truancy, children in need of services, and
7 at-risk youth petitions. Counties shall submit the reports to the
8 administrator for the courts no later than 45 days after the end of the
9 fiscal year. The administrator for the courts shall electronically
10 transmit this information to the chairs and ranking minority members of
11 the house of representatives appropriations committee and the senate
12 ways and means committee no later than 60 days after a fiscal year
13 ends. These reports are deemed informational in nature and are not for
14 the purpose of distributing funds.

15 (6) \$82,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$82,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the implementation of House
18 Bill No. 1112 (creating an additional superior court position). If the
19 bill is not enacted by June 30, 2005, the amounts in this subsection
20 shall lapse.

21 (7) \$75,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the implementation of Substitute House
23 Bill No. 1854 (driving privilege) and Engrossed Second Substitute
24 Senate Bill No. 5454 (court operations). If neither bill is enacted by
25 June 30, 2005, the amount in this subsection shall lapse.

26 (8) \$569,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for the juror pay pilot and research
28 project.

29 **Sec. 1004.** 2006 c 372 s 114 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF CIVIL LEGAL AID**

32	General Fund--State Appropriation (FY 2006)	\$3,083,000
33	General Fund--State Appropriation (FY 2007)	\$3,232,000
34	Public Safety and Education Account--State	
35	Appropriation	\$4,705,000
36	Violence Reduction and Drug Enforcement Account--	
37	State Appropriation	\$2,987,000

1 TOTAL APPROPRIATION \$14,007,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: An amount not to exceed \$40,000 of the
4 general fund--state appropriation for fiscal year 2007 may be used to
5 provide telephonic legal advice and assistance to otherwise eligible
6 persons who are sixty years or older on matters authorized by RCW
7 2.53.030(2)(a) through (k) regardless of household income or asset
8 level.

9 **Sec. 1005.** 2006 c 372 s 118 (uncodified) is amended to read as
10 follows:

11 **FOR THE SECRETARY OF STATE**

12	General Fund--State Appropriation (FY 2006)	\$21,593,000
13	General Fund--State Appropriation (FY 2007)	(\$18,473,000)
14		<u>\$19,028,000</u>
15	General Fund--Federal Appropriation	\$7,099,000
16	General Fund--Private/Local Appropriation	\$207,000
17	Archives and Records Management Account--State	
18	Appropriation	\$8,210,000
19	Department of Personnel Services Account--State	
20	Appropriation	\$721,000
21	Local Government Archives Account--State	
22	Appropriation	\$12,398,000
23	Election Account--Federal Appropriation	\$53,010,000
24	Pension Funding Stabilization Account Appropriation	\$66,000
25	TOTAL APPROPRIATION	(\$121,777,000)
26		<u>\$122,332,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$3,472,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided solely to reimburse counties for the state's
31 share of primary and general election costs and the costs of conducting
32 mandatory recounts on state measures. Counties shall be reimbursed
33 only for those odd-year election costs that the secretary of state
34 validates as eligible for reimbursement.

35 (2) \$2,441,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$2,403,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the verification of initiative

1 and referendum petitions, maintenance of related voter registration
2 records, and the publication and distribution of the voters and
3 candidates pamphlet.

4 (3) \$125,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$118,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for legal advertising of state
7 measures under RCW 29.27.072.

8 (4)(a) \$2,028,004 of the general fund--state appropriation for
9 fiscal year 2006 and \$2,382,772 of the general fund--state
10 appropriation for fiscal year 2007 are provided solely for contracting
11 with a nonprofit organization to produce gavel-to-gavel television
12 coverage of state government deliberations and other events of
13 statewide significance during the 2005-07 biennium. The funding level
14 for each year of the contract shall be based on the amount provided in
15 this subsection. The nonprofit organization shall be required to raise
16 contributions or commitments to make contributions, in cash or in kind,
17 in an amount equal to forty percent of the state contribution. The
18 office of the secretary of state may make full or partial payment once
19 all criteria in (a) and (b) of this subsection have been satisfactorily
20 documented.

21 (b) The legislature finds that the commitment of on-going funding
22 is necessary to ensure continuous, autonomous, and independent coverage
23 of public affairs. For that purpose, the secretary of state shall
24 enter into a contract with the nonprofit organization to provide public
25 affairs coverage.

26 (c) The nonprofit organization shall prepare an annual independent
27 audit, an annual financial statement, and an annual report, including
28 benchmarks that measure the success of the nonprofit organization in
29 meeting the intent of the program.

30 (d) No portion of any amounts disbursed pursuant to this subsection
31 may be used, directly or indirectly, for any of the following purposes:

32 (i) Attempting to influence the passage or defeat of any
33 legislation by the legislature of the state of Washington, by any
34 county, city, town, or other political subdivision of the state of
35 Washington, or by the congress, or the adoption or rejection of any
36 rule, standard, rate, or other legislative enactment of any state
37 agency;

38 (ii) Making contributions reportable under chapter 42.17 RCW; or

1 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
2 lodging, meals, or entertainment to a public officer or employee.

3 (5) \$196,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$173,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided for the implementation of House Bill No.
6 1749 (county election procedures). If the bill is not enacted by June
7 30, 2005, the amounts provided in this subsection shall lapse.

8 (6) \$110,000 of the general fund--state appropriation for fiscal
9 year 2006 is provided solely for the purposes of settling all claims in
10 *Washington State Democratic Party, et al. v. Sam S. Reed, et al.*,
11 United States District Court Western District of Washington at Tacoma
12 Cause No. C00-5419FDB and related appeal. The expenditure of this
13 appropriation is contingent on the release of all claims in the case
14 and related appeal, and total settlement costs shall not exceed the
15 appropriation in this subsection.

16 (7) \$131,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$196,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for expenditures related to the
19 *Farrakhan v. Locke* litigation.

20 **Sec. 1006.** 2006 c 372 s 122 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE AUDITOR**

23	General Fund--State Appropriation (FY 2006)	\$1,258,000
24	General Fund--State Appropriation (FY 2007)	((\$351,000))
25		<u>\$748,000</u>
26	State Auditing Services Revolving Account--State	
27	Appropriation	\$14,011,000
28	Pension Funding Stabilization Account Appropriation	\$4,000
29	TOTAL APPROPRIATION	((\$15,624,000))
30		<u>\$16,021,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Audits of school districts by the division of municipal
34 corporations shall include findings regarding the accuracy of: (a)
35 Student enrollment data; and (b) the experience and education of the
36 district's certified instructional staff, as reported to the
37 superintendent of public instruction for allocation of state funding.

1 (2) \$731,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$727,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for staff and related costs to
4 verify the accuracy of reported school district data submitted for
5 state funding purposes; conduct school district program audits of state
6 funded public school programs; establish the specific amount of state
7 funding adjustments whenever audit exceptions occur and the amount is
8 not firmly established in the course of regular public school audits;
9 and to assist the state special education safety net committee when
10 requested.

11 (3) The office shall report to the office of financial management
12 and the appropriate fiscal committees of the legislature detailed
13 information on risk-based auditing, its theory, and its application for
14 the audits performed on Washington state government. The report shall
15 include an explanation of how the office identifies, measures, and
16 prioritizes risk, the manner in which the office uses these factors in
17 the planning and execution of the audits of Washington state
18 government, and the methods and procedures used in the conduct of the
19 risk-based audits themselves. The report is due no later than December
20 1, 2005.

21 (4) \$100,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the implementation of Engrossed
23 Substitute House Bill No. 1064 (government performance).

24 (5) \$16,000 of the general fund--state appropriation for fiscal
25 year 2006 is provided for a review of special education excess cost
26 accounting and reporting requirements. The state auditor's office
27 shall coordinate this work with the joint legislative audit and review
28 committee's review of the special education excess cost accounting
29 methodology and expenditure reporting requirements. The state
30 auditor's review shall include an examination of whether school
31 districts are (a) appropriately implementing the excess cost accounting
32 methodology; (b) consistently charging special education expenses to
33 the special education and basic education programs; (c) appropriately
34 determining the percentage of expenditures that should be charged to
35 the special education and basic education programs; and (d)
36 appropriately and consistently reporting special education
37 expenditures. The results of this review will be included in the joint
38 legislative audit and review committee's report issued in January 2006.

1 **Sec. 1007.** 2006 c 372 s 124 (uncodified) is amended to read as
2 follows:

3 **FOR THE ATTORNEY GENERAL**

4	General Fund--State Appropriation (FY 2006)	\$5,724,000
5	General Fund--State Appropriation (FY 2007)	\$5,844,000
6	General Fund--Federal Appropriation	\$3,428,000
7	Public Safety and Education Account--State	
8	Appropriation	\$2,307,000
9	New Motor Vehicle Arbitration Account--State	
10	Appropriation	\$1,315,000
11	Legal Services Revolving Account--State	
12	Appropriation	(\$191,627,000)
13		<u>\$195,307,000</u>
14	Tobacco Prevention and Control Account--State	
15	Appropriation	\$270,000
16	Pension Funding Stabilization Account Appropriation	\$21,000
17	TOTAL APPROPRIATION	(\$210,536,000)
18		<u>\$214,216,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The attorney general shall report each fiscal year on actual
22 legal services expenditures and actual attorney staffing levels for
23 each agency receiving legal services. The report shall be submitted to
24 the office of financial management and the fiscal committees of the
25 senate and house of representatives no later than ninety days after the
26 end of each fiscal year.

27 (2) Prior to entering into any negotiated settlement of a claim
28 against the state that exceeds five million dollars, the attorney
29 general shall notify the director of financial management and the
30 chairs of the senate committee on ways and means and the house of
31 representatives committee on appropriations.

32 **Sec. 1008.** 2006 c 372 s 126 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

35	General Fund--State Appropriation (FY 2006)	\$67,758,000
36	General Fund--State Appropriation (FY 2007)	(\$60,229,000)
37		<u>\$59,942,000</u>

1	General Fund--Federal Appropriation	((\$258,085,000))
2		<u>\$257,888,000</u>
3	General Fund--Private/Local Appropriation	\$12,422,000
4	Public Safety and Education Account--State	
5	Appropriation	\$5,443,000
6	Public Works Assistance Account--State	
7	Appropriation	\$3,430,000
8	Tourism Development and Promotion Account	
9	Appropriation	\$300,000
10	Drinking Water Assistance Administrative Account--	
11	State Appropriation	\$345,000
12	Lead Paint Account--State Appropriation	\$6,000
13	Building Code Council Account--State Appropriation	\$1,133,000
14	Administrative Contingency Account--State	
15	Appropriation	\$1,809,000
16	Low-Income Weatherization Assistance Account--State	
17	Appropriation	\$8,362,000
18	Violence Reduction and Drug Enforcement Account--State	
19	Appropriation	\$7,234,000
20	Manufactured Home Installation Training Account--State	
21	Appropriation	\$240,000
22	Community and Economic Development Fee Account--State	
23	Appropriation	\$1,570,000
24	Washington Housing Trust Account--State	
25	Appropriation	\$33,536,000
26	Homeless Families Services Account--State	
27	Appropriation	\$300,000
28	Public Facility Construction Loan Revolving	
29	Account--State Appropriation	\$616,000
30	Pension Funding Stabilization Account Appropriation	\$87,000
31	TOTAL APPROPRIATION	((\$462,905,000))
32		<u>\$462,421,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$2,838,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$2,838,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for a contract with the Washington
38 technology center for work essential to the mission of the Washington

1 technology center and conducted in partnership with universities. The
2 center shall not pay any increased indirect rate nor increases in other
3 indirect charges above the absolute amount paid during the 1995-97
4 fiscal biennium.

5 (2) \$5,902,000 of the general fund--federal appropriation is
6 provided solely for the justice assistance grant program, to be
7 distributed in state fiscal year 2006 as follows:

8 (a) \$2,064,000 to local units of government to continue
9 multijurisdictional narcotics task forces;

10 (b) \$330,000 to the department to continue the drug prosecution
11 assistance program in support of multijurisdictional narcotics task
12 forces;

13 (c) \$675,000 to the Washington state patrol for coordination,
14 investigative, and supervisory support to the multijurisdictional
15 narcotics task forces and for methamphetamine education and response;

16 (d) \$20,000 to the department for tribal law enforcement;

17 (e) \$345,000 to the department to continue domestic violence legal
18 advocacy;

19 (f) \$60,000 to the department for community-based advocacy services
20 to victims of violent crime, other than sexual assault and domestic
21 violence;

22 (g) \$351,000 to the department of social and health services,
23 division of alcohol and substance abuse, for juvenile drug courts in
24 eastern and western Washington;

25 (h) \$626,000 to the department of social and health services to
26 continue youth violence prevention and intervention projects;

27 (i) \$97,000 to the department to continue evaluation of this grant
28 program;

29 (j) \$290,000 to the office of financial management for criminal
30 history records improvement;

31 (k) \$580,000 to the department for required grant administration,
32 monitoring, and reporting on justice assistance grant programs; and

33 (l) \$464,000 to the department for distribution to small
34 municipalities.

35 These amounts represent the maximum justice assistance grant
36 expenditure authority for each program. No program may expend justice
37 assistance grant funds in excess of the amounts provided in this
38 subsection. If moneys in excess of those appropriated in this

1 subsection become available, whether from prior or current fiscal year
2 distributions, the department shall hold these moneys in reserve and
3 may not expend them without specific appropriation. These moneys shall
4 be carried forward and applied to the pool of moneys available for
5 appropriation for programs and projects in the succeeding fiscal year.
6 As part of its budget request for the succeeding year, the department
7 shall estimate and request authority to spend any justice assistance
8 grant funds.

9 (3) \$3,600,000 of the general fund--federal appropriation is
10 provided solely for the justice assistance grant program, to be
11 distributed in state fiscal year 2007 as follows:

12 (a) \$2,013,000 to local units of government to continue
13 multijurisdictional narcotics task forces;

14 (b) \$330,000 to the department to continue the drug prosecution
15 assistance program in support of multijurisdictional narcotics task
16 forces;

17 (c) \$675,000 to the Washington state patrol for coordination,
18 investigative, and supervisory support to the multijurisdictional
19 narcotics task forces;

20 (d) \$110,000 to the department to support the governor's council on
21 substance abuse;

22 (e) \$97,000 to the department to continue evaluation of the justice
23 assistance grant program;

24 (f) \$360,000 to the department for required grant administration,
25 monitoring, and reporting on justice assistance grant programs; and

26 (g) \$15,000 to the department for a tribal and local law
27 enforcement statewide summit.

28 (4) \$1,658,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for multijurisdictional drug task forces.
30 The funding for this amount, and the amounts provided in subsection
31 (3)(a) and (b) of this section, will be distributed in a manner so that
32 all drug task forces funded in fiscal year 2004 will receive funding in
33 fiscal year 2007 at amounts similar to the amounts received in fiscal
34 year 2004.

35 (5) \$170,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$700,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely to fund domestic violence legal
38 advocacy, in recognition of reduced federal grant funding.

1 (6) \$28,848,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for providing early childhood education
3 assistance. Of this amount, \$1,497,000 is provided solely to increase
4 the number of children receiving education, and \$1,052,000 is provided
5 solely for a targeted vendor rate increase.

6 (7) Repayments of outstanding loans granted under RCW 43.63A.600,
7 the mortgage and rental assistance program, shall be remitted to the
8 department, including any current revolving account balances. The
9 department shall contract with a lender or contract collection agent to
10 act as a collection agent of the state. The lender or contract
11 collection agent shall collect payments on outstanding loans, and
12 deposit them into an interest-bearing account. The funds collected
13 shall be remitted to the department quarterly. Interest earned in the
14 account may be retained by the lender or contract collection agent, and
15 shall be considered a fee for processing payments on behalf of the
16 state. Repayments of loans granted under this chapter shall be made to
17 the lender or contract collection agent as long as the loan is
18 outstanding, notwithstanding the repeal of the chapter.

19 (8) \$1,288,000 of the Washington housing trust account--state
20 appropriation is provided solely to implement Engrossed House Bill No.
21 1074. If the bill is not enacted by June 30, 2005, the amounts in this
22 subsection shall lapse.

23 (9) \$725,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$725,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for food banks to obtain and
26 distribute additional nutritious food; and purchase equipment to
27 transport and store perishable products.

28 (10) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$1,000,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the community services block
31 grant program to help meet current service demands that exceed
32 available community action resources.

33 (11) \$215,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely for matching funds for a federal economic
35 development administration grant awarded to the city of Kent to conduct
36 a feasibility study and economic analysis for the establishment of a
37 center for advanced manufacturing.

1 (12) \$20,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for the department to compile a report on
3 housing stock in Washington state to identify areas of potentially high
4 risk for child lead exposure. This report shall include an analysis of
5 existing data regarding the ages of housing stock in specific regions
6 and an analysis of data regarding actual lead poisoning cases, which
7 shall be provided by the department of health's childhood lead
8 poisoning surveillance program.

9 (13) \$150,000 of the general fund--state appropriation for fiscal
10 year 2006 is provided solely for the Cascade land conservancy to
11 develop and implement a plan for regional conservation within King,
12 Kittitas, Pierce, and Snohomish counties.

13 (14) \$50,000 of the general fund--state appropriation for fiscal
14 year 2006 is provided solely for the support, including safety and
15 security costs, of the America's freedom salute to be held in the
16 Vancouver, Washington area.

17 (15) \$250,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$250,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to Snohomish county for a law
20 enforcement and treatment methamphetamine pilot program. \$250,000 of
21 the general fund--state appropriation for fiscal year 2006 and \$250,000
22 of the general fund--state appropriation for fiscal year 2007 are
23 provided solely to the Pierce county alliance's methamphetamine family
24 services treatment program and safe streets of Tacoma's methamphetamine
25 prevention service.

26 (16) \$50,000 of the general fund--state appropriation is provided
27 solely for one pilot project to promote the study and implementation of
28 safe neighborhoods through community planning.

29 (17) \$287,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$288,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for Walla Walla community college
32 to establish the water and environmental studies center to provide
33 workforce education and training, encourage innovative approaches and
34 practices that address environmental and cultural issues, and
35 facilitate the Walla Walla watershed alliance role in promoting
36 communication leading to cooperative conservation efforts that
37 effectively address urban and rural water and environmental issues.

1 (18) \$50,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for work with the northwest food
3 processors association on the food processing cluster development
4 project.

5 (19) \$140,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$210,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for the northwest agriculture
8 incubator project, which will support small farms in economic
9 development.

10 (20) \$75,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$75,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely to the department of community,
13 trade, and economic development as the final appropriation for the
14 youth assessment center in Pierce county for activities dedicated to
15 reducing the rate of incarceration of juvenile offenders.

16 (21) \$235,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$235,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the implementation of the
19 small business incubator program. \$250,000 must be distributed as
20 grants and must be matched by an equal amount of private funds.

21 (22) The department shall coordinate any efforts geared towards the
22 2010 Olympics with the regional effort being conducted by the Pacific
23 northwest economic region, a statutory committee.

24 (23) \$75,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for HistoryLink to expand its
27 free, noncommercial online encyclopedia service on state and local
28 history.

29 (24) \$25,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$25,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for Women's Hearth, a nonprofit
32 program serving the Spokane area's homeless and low-income women.

33 (25) \$250,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely to the Pacific Science Center to host the
35 dead sea scrolls exhibition in September 2006.

36 (26) \$2,000,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for providing statewide sexual assault
38 services.

1 (27) \$96,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the Olympic loop of the great
3 Washington state birding trail.

4 (28) \$529,000 of the general fund--federal appropriation is
5 provided solely for the department to provide to the department of
6 archeology and historic preservation through an interagency agreement.
7 The full amount of federal funding shall be transferred. The
8 department of community, trade, and economic development shall not
9 retain any portion for administrative purposes.

10 (29) \$150,000 of the general fund--state appropriation in fiscal
11 year 2007 is provided solely to assist the suburban cities association,
12 King county, and the cities of Seattle and Bellevue to comply with the
13 most acute buildable lands needs countywide. Of this amount, \$50,000
14 is provided solely to the suburban cities association to fully fund a
15 buildable lands program manager position.

16 (30) \$116,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for an increase to the statewide
18 coordination of the volunteer programs for court-appointed special
19 advocates.

20 (31) \$25,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for the energy facilities siting and
22 evaluation council to make rules related to RCW 80.70.070, the carbon
23 dioxide mitigation statute.

24 (32) \$712,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the department to provide each county
26 with an additional 0.5 FTE for prosecutors' victim/witness units.

27 (33) \$250,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for the department to implement two
29 demonstration pilot projects related to transfer of development rights
30 in cooperation with Snohomish and Pierce county legislative
31 authorities. Projects may receive no more than \$100,000.

32 (34) \$250,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the Seattle police department, and is
34 to be divided evenly between the weed and seed programs in southeast
35 Seattle and South Delridge/White Center to mitigate a one-year funding
36 lapse from the federal department of justice. This appropriation is
37 for the continuation of community police work and community building in
38 these areas.

1 (35) \$125,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely to the Thurston county prosecutor's
3 office, for the Rochester weed and seed program to mitigate a one-year
4 funding lapse from the federal department of justice. This
5 appropriation is for the continuation of community police work and
6 community building in Rochester.

7 (36) \$250,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely to the city of Poulsbo for the reopening
9 of the Poulsbo marine science center as an educational facility on the
10 Puget Sound marine environment.

11 (37) \$544,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for an upgrade to discovery park's
13 daybreak star cultural center electrical system.

14 (38) \$670,000 of the housing trust account appropriation is
15 provided solely for the implementation of Engrossed Second Substitute
16 House Bill No. 2418 (affordable housing program). If the bill is not
17 enacted by June 30, 2006, the amount provided in this subsection shall
18 lapse.

19 (39) \$400,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for the implementation of Second
21 Substitute House Bill No. 2498 (cluster-based economic development).
22 If the bill is not enacted by June 30, 2006, the amount provided in
23 this subsection shall lapse.

24 (40) \$186,000 of the general fund--local appropriation for fiscal
25 year 2007 is provided solely for the implementation of Substitute House
26 Bill No. 2402 (energy facilities). If the bill is not enacted by June
27 30, 2006, the amount provided in this subsection shall lapse.

28 (41) \$118,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the implementation of House Bill No.
30 3156 (low income persons). If the bill is not enacted by June 30,
31 2006, the amount provided in this subsection shall lapse.

32 (~~(43)~~) (42) \$200,000 of the general fund--state appropriation for
33 fiscal year 2007 is provided solely for one-time backfill of the
34 federal reductions to the safe and drug free schools and communities
35 grant program.

36 (~~(44)~~) (43) \$300,000 of the general fund--state appropriation for
37 fiscal year 2007 is provided solely for the developmental disabilities
38 council to contract for legal services for individuals with

1 developmental disabilities who are served or are entering the community
2 protection program in the department of social and health services
3 division of developmental disabilities. Funding shall be prioritized
4 for those individuals who do not have paid legal guardians, but is
5 available to all community protection clients, subject to available
6 funds.

7 ~~((45))~~ (44) \$100,000 of the fiscal year 2006 general fund--state
8 appropriation is provided solely for tourism branding and marketing
9 associated with the January 2007 United States figure skating
10 championships in Spokane. It is the intent of the legislature to
11 provide an additional \$500,000 during the 2007-09 fiscal biennium for
12 the payment of one-half of the hosting fee if Spokane is designated as
13 the host city of the 2009 world figure skating championships. The
14 funds provided under this section are contingent on an equal amount of
15 matching funds from nonstate sources.

16 ~~((46))~~ (45) \$50,000 of the general fund--state appropriation for
17 fiscal year 2007 is provided solely to the Pacific northwest economic
18 region as matching funds for use in the development and operation of a
19 regional tourism initiative in coordination with the department and
20 consistent with the governor's initiatives on marketing, tourism, and
21 trade. The department and the Pacific northwest economic region will
22 jointly establish appropriate deliverables. The first \$25,000 of this
23 amount will be released when the Pacific northwest economic region has
24 secured at least \$75,000 in funding from other public and private
25 sources. The final \$25,000 of this amount will be released when the
26 Pacific northwest economic region has secured an additional \$75,000 in
27 funding from other public and private sources. A minimum of 25 percent
28 of the matching funds raised by the Pacific northwest economic region
29 for the initiative shall be from private sources.

30 ~~((47))~~ (46) \$50,000 of the general fund--state appropriation for
31 fiscal year 2006 and \$50,000 of the general fund--state appropriation
32 for fiscal year 2007 are provided solely to the international trade
33 alliance of Spokane to partnership with other regional governments to
34 strengthen and diversify the regional economy.

35 ~~((48))~~ (47) \$75,000 of the general fund--state appropriation for
36 fiscal year 2006 is provided solely to contract for a study that will
37 provide recommendations on a small harbor dredging cooperative among

1 the port districts of Pacific County and Wahkiakum County. The
2 recommendations shall include options for an organizational framework,
3 as well as the long-term financing of the cooperative.

4 ~~((49))~~ (48) \$20,000 of the general fund--state appropriation for
5 fiscal year 2006 is provided solely to the Pacific-Algona senior
6 center, a nonprofit food program serving low-income seniors.

7 ~~((50))~~ (49) \$25,000 of the general fund--state appropriation for
8 fiscal year 2006 is provided solely to the northwest Korean sports and
9 cultural festival.

10 ~~((51))~~ (50) \$2,500,000 of the general fund--state appropriation
11 for fiscal year 2007 is provided solely to allow Washington state
12 tribes to continue participation in the *Forest and Fish Report*
13 currently out for public comment as a habitat conservation plan under
14 the endangered species act. In the event federal funding is
15 reinstated, the amount provided in this subsection shall lapse.

16 ~~((52))~~ (51) \$5,000 of the general fund--state appropriation for
17 fiscal year 2006 is provided for Tacoma's international music festival.

18 ~~((53))~~ (52) \$200,000 of the general fund--state appropriation for
19 fiscal year 2006 ~~((is))~~ and \$113,000 of the general fund--state
20 appropriation for fiscal year 2007 are provided solely for the Mimms
21 Academy in Tacoma to facilitate a pilot project concerning expelled and
22 suspended students.

23 ~~((54))~~ (53) \$150,000 of the general fund--state appropriation for
24 fiscal year 2007 is provided solely to the King county sexual assault
25 resource center to provide for a Spanish-speaking therapist position,
26 parent/child victim education, and prevention education.

27 ~~((55))~~ (54) \$67,000 of the general fund--state appropriation for
28 fiscal year 2007 is provided solely for a study of methamphetamine
29 action teams and drug task forces as provided by Engrossed Substitute
30 Senate Bill No. 6239, sections 110 and 204 (controlled substances).
31 The department shall report findings and recommendations to the
32 legislature by November 1, 2006. If the bill is not enacted by June
33 30, 2006, the amount provided in this section shall lapse.

34 ~~((56))~~ (55) \$84,000 of the general fund--state appropriation for
35 fiscal year 2006 and \$84,000 of the general fund--state appropriation
36 for fiscal year 2007 are provided solely for distribution to Benton and
37 Franklin counties to continue the Benton-Franklin juvenile drug court

1 program. The counties shall provide an equivalent amount of matching
2 funds.

3 ((+57+)) (56) \$7,000,000 of the general fund--state appropriation
4 for fiscal year 2007 is provided solely to the owners of the following
5 minor league baseball facilities for major and minor restoration and
6 repair of facilities projects: Tacoma Rainiers (\$2,500,000); Spokane
7 Indians (\$2,000,000); Tri-Cities Dust Devils (\$1,000,000); Yakima Bears
8 (\$750,000); and Everett AquaSox (\$750,000). The department shall not
9 retain any portion for administrative purposes.

10 ((+58+)) (57) \$40,000 of the fiscal year 2006 general fund--state
11 appropriation and \$1,510,000 of the fiscal year 2007 general fund--
12 state appropriation are provided solely for the department to enter
13 into funding agreements with the mountains to sound greenway trust to
14 accomplish the following projects: Squak mountain trail upgrades;
15 Tiger mountain trailhead and trails upgrades; Rattlesnake mountain
16 trail and trailhead construction; greenway legacy planning; Snoqualmie
17 point view park construction; and state route 18/interstate 90
18 interchange protection.

19 ((+59+)) (58) \$149,000 of the general fund--state appropriation in
20 fiscal year 2007 is provided solely to implement a human trafficking
21 task force as described in section 1 of Substitute Senate Bill No. 6652
22 (human trafficking), authorizing a task force through June 30, 2011, to
23 provide guidance in responding to the crime of human trafficking, and
24 in providing services to human trafficking victims.

25 ((+60+)) (59) \$140,000 of the general fund--state appropriation for
26 fiscal year 2007 is provided solely to implement Engrossed Senate Bill
27 No. 5330 (economic development grants). If the bill is not enacted by
28 June 30, 2006, the amount provided in this subsection shall lapse.

29 ((+61+)) (60) \$200,000 of the general fund--state appropriation for
30 fiscal year 2007 ~~((and \$197,000 of the general fund federal~~
31 ~~appropriation for fiscal year 2007 are))~~ is provided solely for the
32 long-term care ombudsman program within the department of community,
33 trade, and economic development to recruit and train volunteers to
34 serve in the adult family home setting.

35 ((+62+)) (61) \$150,000 of the general fund--state appropriation for
36 fiscal year 2007 is provided solely for the Enumclaw loggers monument.

1 **Sec. 1009.** 2006 c 372 s 127 (uncodified) is amended to read as
2 follows:

3 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

4	General Fund--State Appropriation (FY 2006)	\$579,000
5	General Fund--State Appropriation (FY 2007)	(\$523,000)
6		<u>\$546,000</u>
7	Pension Funding Stabilization Account Appropriation	\$3,000
8	TOTAL APPROPRIATION	(\$1,105,000)
9		<u>\$1,128,000</u>

10 **Sec. 1010.** 2006 c 372 s 128 (uncodified) is amended to read as
11 follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13	General Fund--State Appropriation (FY 2006)	\$17,775,000
14	General Fund--State Appropriation (FY 2007)	(\$20,080,000)
15		<u>\$20,140,000</u>
16	General Fund--Federal Appropriation	\$23,555,000
17	General Fund--Private/Local Appropriation	\$1,216,000
18	Public Works Assistance Account--State Appropriation	\$200,000
19	Violence Reduction and Drug Enforcement Account--State	
20	Appropriation	\$246,000
21	State Auditing Services Revolving Account--State	
22	Appropriation	\$25,000
23	Pension Funding Stabilization Account Appropriation	\$100,000
24	TOTAL APPROPRIATION	(\$63,197,000)
25		<u>\$63,257,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$200,000 of the public works assistance account appropriation
29 is provided solely for an inventory and evaluation of the most
30 effective way to organize the state public infrastructure programs and
31 funds. The inventory and evaluation shall be delivered to the governor
32 and the appropriate committees of the legislature by September 1, 2005.

33 (2)(a) \$62,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely for an advisory council to study
35 residential services for persons with developmental disabilities. The
36 study shall identify a preferred system of services and a plan to
37 implement the system within four years. Recommendations shall be

1 provided on the services that best address client needs in different
2 regions of the state and on the preferred system by January 1, 2006.
3 The office of financial management may contract for specialized
4 services to complete the study.

5 (b) The advisory council shall consist of thirteen members.
6 Members appointed by the governor, include one representative from each
7 of the governor's office or the office of financial management, the
8 department of social and health services, the Washington state
9 disabilities council, two labor organizations, the community
10 residential care providers, residents of residential habilitation
11 centers, individuals served by community residential programs, and
12 individuals with developmental disabilities who reside or resided in
13 residential habilitation centers. The advisory council shall also
14 include two members of the house of representatives appointed by the
15 speaker of the house of representatives representing the majority and
16 minority caucuses and two members of the senate appointed by the
17 president of the senate representing the majority and minority
18 caucuses. Legislative members of the advisory group shall be
19 reimbursed in accordance with RCW 44.04.120, and nonlegislative members
20 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be
21 provided by the department of social and health services, the
22 developmental disabilities council, the office of financial management,
23 the house of representatives office of program research, and senate
24 committee services.

25 (3) \$1,041,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$706,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the implementation of
28 Engrossed Second Substitute Senate Bill No. 5441 (studying early
29 learning, K-12, and higher education). If the bill is not enacted by
30 June 30, 2005, the amounts provided in this subsection shall lapse.

31 (4) \$200,000 of the general fund--state appropriation for fiscal
32 year 2006 is provided to the office of regulatory assistance and is
33 subject to the following conditions and limitations:

34 (a) This amount is provided solely for the enhanced planning and
35 permit pilot program; and

36 (b) Regulatory assistance is to select two local government
37 planning and permitting offices to participate in an enhanced permit

1 assistance pilot program. Such enhancement may include, but is not
2 limited to:

3 (i) Creation of local and state interagency planning and permit
4 review teams;

5 (ii) Use of advanced online planning and permit applications;

6 (iii) Using loaned executives; and

7 (iv) Additional technical assistance and guidance for permit
8 applicants.

9 (5) \$303,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$255,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for the implementation of Second
12 Substitute House Bill No. 1970 (government management). If the bill is
13 not enacted by June 30, 2005, the amounts provided in this subsection
14 shall lapse.

15 (6) \$200,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$200,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for implementation of Substitute
18 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If
19 the bill is not enacted by June 30, 2005, the amounts provided in this
20 subsection shall lapse.

21 (7) The department of ecology, the department of fish and wildlife,
22 the department of natural resources, the conservation commission, and
23 the interagency committee for outdoor recreation shall make
24 recommendations to improve or eliminate monitoring activities related
25 to salmon recovery and watershed health. The agencies shall coordinate
26 with the governor's forum on monitoring and watershed health and
27 consult with the office of financial management in determining the
28 scope and contents of the report.

29 The agencies shall prepare a report detailing all new activity and
30 updating all previously identified activity within the comprehensive
31 monitoring strategy. The report shall identify the monitoring activity
32 being performed and include: The purpose of the monitoring activity,
33 when the activity started, who uses the information, how often it is
34 accessed, what costs are incurred by fund, what frequency is used to
35 collect data, what geographic location is used to collect data, where
36 the information is stored, and what is the current status and cost by
37 fund source of the data storage systems.

1 The agencies shall provide a status report summarizing progress to
2 the governor's forum on monitoring and watershed health and the office
3 of financial management by March 1, 2006. A final report to the
4 governor's monitoring forum, the office of financial management, and
5 the appropriate legislative fiscal committees shall be submitted no
6 later than September 1, 2006.

7 (8) \$200,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided to the office of financial management for the
9 purpose of contracting with the Washington State University and
10 University of Washington policy consensus center to provide project
11 coordination for the office of financial management, the department of
12 agriculture, the conservation commission, and the department of
13 community, trade, and economic development to work with farmers,
14 ranchers, and other interested parties to identify potential
15 agricultural pilot projects that both enhance farm income and improve
16 protection of natural resources.

17 (9) \$50,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$500,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for the office of regulatory
20 assistance to implement activities supporting the governor's regulatory
21 improvement program including deployment of interagency permit teams,
22 a business portal, programmatic permits, and an alternative mitigation
23 program.

24 (~~(11)~~) (10) \$46,000 of the general fund--state appropriation for
25 fiscal year 2006 and \$131,000 of the general fund--state appropriation
26 for fiscal year 2007 are provided solely for implementation of
27 Engrossed Second Substitute House Bill No. 2353 (family child care
28 providers). If the bill is not enacted by June 30, 2006, the amounts
29 provided in this subsection shall lapse.

30 (~~(12)~~) (11) \$50,000 of the general fund--state appropriation for
31 fiscal year 2007 is provided solely for the Washington state quality
32 award program to assist state agencies in obtaining the goals of the
33 Washington state quality award.

34 (~~(13)~~) (12) \$66,000 of the general fund--state appropriation for
35 fiscal year 2006 and \$134,000 of the general fund--state appropriation
36 for fiscal year 2007 are provided solely to establish and provide staff
37 support and technical assistance to the blue ribbon commission on
38 health care costs and access. The commission shall consist of the

1 governor or a designee, who shall serve as chair; two members from each
2 of the four caucuses of the legislature; the insurance commissioner or
3 a designee; the secretary of health; the administrator of the health
4 care authority; the assistant secretary for health and recovery
5 services in the department of social and health services; and the
6 assistant director for insurance services in the department of labor
7 and industries. By December 1, 2006, the commission shall recommend to
8 the governor and legislature a sustainable five-year plan for
9 substantially improving access to affordable health care for all
10 Washington residents.

11 **Sec. 1011.** 2006 c 372 s 129 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

14 Administrative Hearings Revolving Account--State

15 Appropriation ((~~\$29,595,000~~))
16 \$29,702,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$103,000 of the administrative hearing
19 revolving account--state appropriation is provided solely to determine,
20 in collaboration with other state agencies, the best mechanism of
21 digital recording for the office of administrative hearings, the manner
22 of conversion from tape recording to digital recording, and the
23 purchase of digital recording devices.

24 **Sec. 1012.** 2006 c 372 s 135 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

27 Dependent Care Administrative Account--State

28 Appropriation \$413,000

29 Department of Retirement Systems Expense Account--

30 State Appropriation ((~~\$46,176,000~~))
31 \$46,334,000

32 TOTAL APPROPRIATION ((~~\$46,589,000~~))
33 \$46,747,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$13,000 of the department of retirement systems expense account
2 appropriation is provided solely to implement House Bill No. 1327,
3 chapter 65, Laws of 2005 (purchasing service credit).

4 (2) \$10,000 of the department of retirement systems expense account
5 appropriation is provided solely to implement House Bill No. 1269,
6 chapter 21, Laws of 2005 (law enforcement officers' and fire fighters'
7 retirement system plan 2 service credit purchase).

8 (3) \$55,000 of the department of retirement systems expense account
9 appropriation is provided solely to implement House Bill No. 1270 (law
10 enforcement officers' and fire fighters' retirement system plan 2
11 postretirement employment). If the bill is not enacted by June 30,
12 2005, the amounts provided in this subsection shall lapse.

13 (4) \$26,000 of the department of retirement systems expense account
14 appropriation is provided solely to implement House Bill No. 1319,
15 chapter 62, Laws of 2005 (law enforcement officers' and fire fighters'
16 retirement system plan 1 ex-spouse benefits).

17 (5) \$46,000 of the department of retirement systems expense account
18 appropriation is provided solely to implement House Bill No. 1325,
19 chapter 64, Laws of 2005 (military service credit purchase).

20 (6) \$79,000 of the department of retirement systems expense account
21 appropriation is provided solely to implement House Bill No. 1329,
22 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'
23 retirement system plan 1 reduced survivor benefit).

24 (7) \$56,000 of the department of retirement systems expense account
25 appropriation is provided solely to implement House Bill No. 1936
26 (emergency medical technician membership in law enforcement officers'
27 and fire fighters' retirement system plan 2 service). If the bill is
28 not enacted by June 30, 2005, the amounts provided in this subsection
29 shall lapse.

30 (8) \$16,000 of the department of retirement systems expense account
31 is provided solely to implement Senate Bill No. 5522 (purchasing
32 service credit lost due to injury). If the bill is not enacted by June
33 30, 2005, the amount provided in this subsection shall lapse.

34 (9) \$80,000 of the department of retirement systems expense
35 account--state appropriation is provided solely to implement Senate
36 Bill No. 6453 (minimum monthly retirement). If the bill is not enacted
37 by June 30, 2006, the amount provided in this subsection shall lapse.

1 (10) \$230,000 of the department of retirement systems expense
2 account--state appropriation is provided solely to implement House Bill
3 No. 2932 (catastrophic disability benefit). If the bill is not enacted
4 by June 30, 2006, the amount provided in this subsection shall lapse.

5 (11) \$78,000 of the department of retirement systems expense
6 account--state appropriation is provided solely to implement Substitute
7 House Bill No. 2684 (plan 3 five-year vesting). If the bill is not
8 enacted by June 30, 2006, the amount provided in this subsection shall
9 lapse.

10 (12) \$117,000 of the department of retirement systems expense
11 account--state appropriation is provided solely to implement House Bill
12 No. 2690 (service credit purchase). If the bill is not enacted by June
13 30, 2006, the amount provided in this subsection shall lapse.

14 (13) \$111,000 of the department of retirement systems expense
15 account--state appropriation is provided solely to implement Engrossed
16 Substitute House Bill No. 2680 (TRS out-of-state service credit). If
17 the bill is not enacted by June 30, 2006, the amount provided in this
18 subsection shall lapse.

19 (14) \$375,000 of the department of retirement systems expense
20 account--state appropriation is provided solely to implement Substitute
21 House Bill No. 2691 (retirement for justices). If the bill is not
22 enacted by June 30, 2006, the amount provided in this subsection shall
23 lapse.

24 (15) \$158,000 of the department of retirement systems expense
25 account appropriation is provided solely to implement House Bill No.
26 2391 (gain sharing revisions).

27 **Sec. 1013.** 2006 c 372 s 137 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF REVENUE**

30	General Fund--State Appropriation (FY 2006)	\$90,302,000
31	General Fund--State Appropriation (FY 2007)	(\$92,647,000)
32		<u>\$92,471,000</u>
33	Timber Tax Distribution Account--State	
34	Appropriation	(\$5,627,000)
35		<u>\$5,377,000</u>
36	Real Estate Excise Tax Grant Account--State	
37	Appropriation	\$3,900,000

1	Waste Reduction/Recycling/Litter Control--State	
2	Appropriation	\$108,000
3	State Toxics Control Account--State Appropriation	\$73,000
4	Oil Spill Prevention Account--State Appropriation	\$14,000
5	Pension Funding Stabilization Account Appropriation	\$447,000
6	TOTAL APPROPRIATION	(((\$193,118,000))
7		<u>\$192,692,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$113,000 of the general fund--state appropriation for fiscal
11 year 2006, and \$93,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for the implementation of House
13 Bill No. 1315 (modifying disclosure requirements for the purposes of
14 the real estate excise tax). If House Bill No. 1315 is not enacted by
15 June 30, 2005, the amounts provided in this subsection shall lapse.

16 (2) \$7,000 of the general fund--state appropriation for fiscal year
17 2006 and \$2,000 of the general fund--state appropriation for fiscal
18 year 2007 are provided solely for the implementation of Substitute
19 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.
20 5101 is not enacted by June 30, 2005, the amounts provided in this
21 subsection shall lapse.

22 (3) \$100,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$114,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the implementation of
25 Engrossed House Bill No. 1241 (modifying vehicle licensing and
26 registration penalties).

27 (4) \$1,390,000 of the general fund--state appropriation for fiscal
28 year 2006, and \$1,240,000 of the general fund--state appropriation for
29 fiscal year 2007 are for the department to employ strategies to enhance
30 current revenue enforcement activities.

31 (5) \$5,121 of the general fund--state appropriation for fiscal year
32 2006 is provided solely to satisfy two claims to estate property,
33 pursuant to RCW 11.76.245.

34 (6) \$10,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$89,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the implementation of
37 Engrossed Second Substitute House Bill No. 2673 (local infrastructure).

1 If the bill is not enacted by June 30, 2006, the amounts provided in
2 this subsection shall lapse.

3 (7) \$147,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the implementation of Substitute House
5 Bill No. 2457 (tax relief/farm machinery). If the bill is not enacted
6 by June 30, 2006, the amount provided in this subsection shall lapse.

7 (8) \$29,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the implementation of House Bill No.
9 2466 (tax relief for aerospace) or for Second Substitute Senate Bill
10 No. 6604 (tax relief for aerospace). If neither of these bills are
11 enacted by June 30, 2006, the amount provided in this subsection shall
12 lapse.

13 (9) \$193,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for the implementation of House Bill No.
15 2671 (excise tax relief) or Substitute Senate Bill No. 6385 (excise tax
16 relief). If neither of these bills are enacted by June 30, 2006, the
17 amount provided in this subsection shall lapse.

18 (10) \$33,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$10,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the implementation of
21 Substitute House Bill No. 2640 (biotechnology product). If the bill is
22 not enacted by June 30, 2006, the amounts provided in this subsection
23 shall lapse.

24 (11) \$176,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the implementation of Substitute House
26 Bill No. 2670 (hospital benefit zones). If the bill is not enacted by
27 June 30, 2006, the amount provided in this subsection shall lapse.

28 **Sec. 1014.** 2006 c 372 s 138 (uncodified) is amended to read as
29 follows:

30 **FOR THE BOARD OF TAX APPEALS**

31	General Fund--State Appropriation (FY 2006)	\$1,362,000
32	General Fund--State Appropriation (FY 2007)	((\$1,213,000))
33		<u>\$1,218,000</u>
34	Pension Funding Stabilization Account Appropriation	\$6,000
35	TOTAL APPROPRIATION	((\$2,581,000))
36		<u>\$2,586,000</u>

1 **Sec. 1015.** 2006 c 372 s 147 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4	General Fund--State Appropriation (FY 2006)	\$1,739,000
5	General Fund--State Appropriation (FY 2007)	((\$1,720,000))
6		<u>\$1,723,000</u>
7	Liquor Control Board Construction and Maintenance	
8	Account--State Appropriation	\$12,832,000
9	Liquor Revolving Account--State Appropriation	((\$159,863,000))
10		<u>\$160,072,000</u>
11	Pension Funding Stabilization Account Appropriation	\$7,000
12	TOTAL APPROPRIATION	((\$176,161,000))
13		<u>\$176,373,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) As authorized under RCW 66.16.010, the liquor control board
17 shall add an equivalent surcharge of \$0.42 per liter on all retail
18 sales of spirits, excluding licensee, military and tribal sales,
19 effective no later than July 1, 2005. The intent of this surcharge is
20 to generate additional revenues for the state general fund in the
21 2005-07 biennium.

22 (2) \$154,000 of the liquor revolving account--state appropriation
23 is provided solely for the lease of state vehicles from the department
24 of general administration's motor pool.

25 (3) \$2,228,000 of the liquor revolving account--state appropriation
26 is provided solely for costs associated with the installation of a wide
27 area network that connects all of the state liquor stores and the
28 liquor control board headquarters.

29 (4) \$186,000 of the liquor revolving account--state appropriation
30 is provided solely for an alcohol education staff coordinator and
31 associated alcohol educational resources targeted toward middle school
32 and high school students.

33 (5) \$2,261,000 of the liquor revolving account--state appropriation
34 is provided solely for replacement of essential computer equipment,
35 improvement of security measures, and improvement to the core
36 information technology infrastructure.

37 (6) \$2,800,000 of the liquor control board construction and

1 maintenance account--state appropriation is provided solely for the
2 certificate of participation to fund the expansion of the liquor
3 distribution center.

4 (7) \$3,233,000 of the liquor revolving account--state appropriation
5 is provided solely for upgrades to material handling system and
6 warehouse management system software and equipment, and associated
7 staff to increase the liquor distribution center's shipping capacity.

8 (8) \$2,746,000 of the liquor revolving account--state appropriation
9 is provided solely for additional state liquor store and retail
10 business analysis staff. The additional liquor store staff will be
11 deployed to those stores with the greatest potential for increased
12 customer satisfaction and revenue growth. The liquor control board,
13 using the new retail business analysis staff and, if needed, an
14 independent consultant, will analyze the impact of additional staff on
15 customer satisfaction and revenue growth and make recommendations that
16 will increase the effectiveness and efficiency of all the liquor
17 control board's retail-related activities. Using best practices and
18 benchmarks from comparable retail organizations, the analysis will
19 evaluate and make recommendations, at a minimum, on the following
20 issues: Optimal staffing levels and store locations and numbers of
21 stores (both state liquor stores and contract liquor stores); options
22 for an improved retail organizational structure; strategies to increase
23 the retail decision-making capacity; and resources required for
24 enhanced internal organizational support of the retail activities. In
25 support of this evaluation, a survey shall be employed to gauge
26 customer satisfaction with state and contract liquor store services.
27 A written evaluation with recommendations shall be submitted to the
28 governor and the legislative fiscal committees by October 1, 2006.

29 (9) \$187,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$122,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for the implementation of Senate
32 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097
33 is not enacted by June 30, 2005, the amounts provided in this
34 subsection shall lapse.

35 (10) \$1,435,000 of the liquor revolving account--state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.

1 1379 is not enacted by June 30, 2005, the amounts provided in this
2 subsection shall lapse.

3 (11) \$1,864,000 of the liquor revolving account--state
4 appropriation is provided solely for the implementation of Second
5 Substitute Senate Bill No. 6823 (distribution of beer and wine). If
6 Second Substitute Senate Bill No. 6823 is not enacted by June 30, 2006,
7 the amount provided in this subsection shall lapse.

8 (12) \$575,000 of the liquor revolving account--state appropriation
9 is provided solely for the implementation of Engrossed Senate Bill No.
10 6537 (direct wine sales). If Engrossed Senate Bill No. 6537 is not
11 enacted by June 30, 2006, the amount provided in this subsection shall
12 lapse.

13 **Sec. 1016.** 2006 c 372 s 150 (uncodified) is amended to read as
14 follows:

15 **FOR THE MILITARY DEPARTMENT**

16	General Fund--State Appropriation (FY 2006)	\$10,137,000
17	General Fund--State Appropriation (FY 2007)	(\$15,037,000)
18		<u>\$16,071,000</u>
19	General Fund--Federal Appropriation	(\$214,322,000)
20		<u>\$193,846,000</u>
21	General Fund--Private/Local Appropriation	\$2,000
22	Enhanced 911 Account--State Appropriation	\$34,812,000
23	Disaster Response Account--State Appropriation	(\$1,664,000)
24		<u>\$4,611,000</u>
25	Disaster Response Account--Federal Appropriation	(\$6,297,000)
26		<u>\$15,239,000</u>
27	Worker and Community Right-to-Know Account--State	
28	Appropriation	\$315,000
29	Nisqually Earthquake Account--State Appropriation	(\$6,531,000)
30		<u>\$5,350,000</u>
31	Nisqually Earthquake Account--Federal Appropriation	(\$27,075,000)
32		<u>\$23,066,000</u>
33	Military Department Rental and Lease Account--State	
34	Appropriation	\$378,000
35	Pension Funding Stabilization Account Appropriation	\$44,000
36	TOTAL APPROPRIATION	(\$316,614,000)
37		<u>\$303,871,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$1,664,000)~~) \$4,611,000 of the disaster response account--
4 state appropriation and (~~(\$6,297,000)~~) \$15,239,000 of the disaster
5 response account--federal appropriation may be spent only on disasters
6 declared by the governor and with the approval of the office of
7 financial management. The military department shall submit a report
8 quarterly to the office of financial management and the legislative
9 fiscal committees detailing information on the disaster response
10 account, including: (a) The amount and type of deposits into the
11 account; (b) the current available fund balance as of the reporting
12 date; and (c) the projected fund balance at the end of the 2005-07
13 biennium based on current revenue and expenditure patterns.

14 (2) (~~(\$6,531,000)~~) \$5,350,000 of the Nisqually earthquake account--
15 state appropriation and (~~(\$27,075,000)~~) \$23,066,000 of the Nisqually
16 earthquake account--federal appropriation are provided solely for
17 response and recovery costs associated with the February 28, 2001,
18 earthquake. The military department shall submit a report quarterly to
19 the office of financial management and the legislative fiscal
20 committees detailing earthquake recovery costs, including: (a)
21 Estimates of total costs; (b) incremental changes from the previous
22 estimate; (c) actual expenditures; (d) estimates of total remaining
23 costs to be paid; and (e) estimates of future payments by biennium.
24 This information shall be displayed by fund, by type of assistance, and
25 by amount paid on behalf of state agencies or local organizations. The
26 military department shall also submit a report quarterly to the office
27 of financial management and the legislative fiscal committees detailing
28 information on the Nisqually earthquake account, including: (a) The
29 amount and type of deposits into the account; (b) the current available
30 fund balance as of the reporting date; and (c) the projected fund
31 balance at the end of the 2005-07 biennium based on current revenue and
32 expenditure patterns.

33 (3) (~~(\$173,613,000)~~) \$152,033,573 of the general fund--federal
34 appropriation is provided solely for homeland security, subject to the
35 following conditions:

36 (a) Any communications equipment purchased by local jurisdictions
37 or state agencies shall be consistent with standards set by the
38 Washington state interoperability executive committee;

1 (b) This amount shall not be allotted until a spending plan is
2 reviewed by the governor's domestic security advisory group and
3 approved by the office of financial management;

4 (c) The department shall submit a quarterly report to the office of
5 financial management and the legislative fiscal committees detailing
6 the governor's domestic security advisory group recommendations;
7 homeland security revenues and expenditures, including estimates of
8 total federal funding for the state; incremental changes from the
9 previous estimate, planned and actual homeland security expenditures by
10 the state and local governments with this federal funding; and matching
11 or accompanying state or local expenditures; and

12 (d) The department shall submit a report by December 1st of each
13 year to the office of financial management and the legislative fiscal
14 committees detailing homeland security revenues and expenditures for
15 the previous fiscal year by county and legislative district.

16 (4) \$867,000 of the general fund--state appropriation for fiscal
17 year 2006 is provided solely for the Cowlitz county 911 communications
18 center for the purpose of purchasing or reimbursing the purchase of
19 interoperable radio communication technology to improve disaster
20 response in the Mount St. Helens area.

21 (5) No funds from sources other than fees from voice over internet
22 protocol (VOIP) providers may be used to implement technologies
23 specific to the integration of VOIP 911 with E-911. The military
24 department, in conjunction with the department of revenue, shall
25 propose methods for assuring the collection of an appropriate enhanced
26 911 excise tax from VOIP 911 providers and shall report their
27 recommendations to the legislature by November 1, 2005.

28 (6) \$41,000 of the enhanced 911 account appropriation is provided
29 solely to implement Substitute House Bill No. 2543 (911 advisory
30 committee). If the bill is not enacted by June 30, 2006, the amount
31 provided in this subsection shall lapse.

32 (7)(a) \$400,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the military department for
34 administration of competitive grants detailed in (b) of this subsection
35 and for implementation of one or more of the following activities
36 regarding emergency management: Development and coordination of
37 comprehensive emergency management plans; training of elected and
38 appointed officials on state laws, disaster command and response

1 structures, and the roles and responsibilities of officials before,
2 during, and after a disaster; and administrating periodic joint
3 emergency management training exercises involving the military
4 department and other state agencies. In addition, the military
5 department will study the feasibility of having regional disaster
6 medical assistance teams and urban search and rescue teams available
7 within the state to be deployed by the governor. The military
8 department will report the findings and recommendations to the
9 legislature by December 1, 2006.

10 (b) \$1,600,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the military department to allocate
12 grants to regional agencies, local governments, tribal governments,
13 regional incident management teams, and private organizations. The
14 grants shall be for one or more of the following purposes and
15 distributed on a competitive basis: Development and coordination of
16 comprehensive emergency management plans; training of elected and
17 appointed officials on state laws, ordinances, disaster command and
18 response structures, and the roles and responsibilities of officials
19 before, during, and after a disaster; administration of periodic joint
20 emergency management training exercises; and implementation of projects
21 that will strengthen emergency response, mitigation, preparation, and
22 coordination.

23 (8)(a) \$150,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the military department to: (i)
25 Initiate a health registry for veterans and military personnel
26 returning from Afghanistan, Iraq, or other countries in which depleted
27 uranium or other hazardous materials may be found; (ii) develop a plan
28 for outreach to and follow-up of military personnel; (iii) prepare a
29 report for service members concerning potential exposure to depleted
30 uranium and other toxic chemical substances and the precautions
31 recommended under combat and noncombat conditions while in a combat
32 zone; (iv) submit a report by October 1, 2006, to the joint veterans
33 and military affairs committee on the scope and adequacy of training
34 received by members of the Washington national guard on detecting
35 whether their service as eligible members is likely to entail, or to
36 have entailed, exposure to depleted uranium, including an assessment of
37 the feasibility and cost of adding predeployment training concerning
38 potential exposure to depleted uranium and other toxic chemical

1 substances; and (v) study the health effects of hazardous materials
2 exposure including, but not limited to, depleted uranium, as they
3 relate to military service and submit a report and recommendations to
4 the joint veterans and military affairs committee.

5 (b) By January 31, 2007, the joint veterans and military affairs
6 committee shall submit its recommendations, if any, to the appropriate
7 committees of the legislature.

8 **Sec. 1017.** 2006 c 372 s 152 (uncodified) is amended to read as
9 follows:

10 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

11	General Fund--State Appropriation (FY 2006)	\$1,571,000
12	General Fund--State Appropriation (FY 2007)	(\$1,590,000)
13		<u>\$1,605,000</u>
14	Pension Funding Stabilization Account Appropriation	\$8,000
15	TOTAL APPROPRIATION	(\$3,169,000)
16		<u>\$3,184,000</u>

17 ~~((The appropriations in this section are subject to the following
18 conditions and limitations:))~~

19 **Sec. 1018.** 2006 c 372 s 154 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

22	General Fund--State Appropriation (FY 2006)	\$745,000
23	General Fund--State Appropriation (FY 2007)	(\$728,000)
24		<u>\$845,000</u>
25	General Fund--Federal Appropriation	\$1,037,000
26	General Fund--Private/Local Appropriation	\$14,000
27	Pension Funding Stabilization Account Appropriation	\$3,000
28	TOTAL APPROPRIATION	(\$2,527,000)
29		<u>\$2,644,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$184,000 of the general fund--state
32 appropriation for fiscal year 2007 is provided solely to contract with
33 the department of information services for information technology
34 operation and maintenance costs.

(End of part)

1 **PART XI**
2 **HUMAN SERVICES**

3 **Sec. 1101.** 2006 c 372 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)
6 Appropriations made in this act to the department of social and health
7 services shall initially be allotted as required by this act.
8 Subsequent allotment modifications shall not include transfers of
9 moneys between sections of this act except as expressly provided in
10 this act, nor shall allotment modifications permit moneys that are
11 provided solely for a specified purpose to be used for other than that
12 purpose.

13 (2) The department of social and health services shall not initiate
14 any services that require expenditure of state general fund moneys
15 unless expressly authorized in this act or other law. The department
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys not anticipated in this act as long as the federal
18 funding does not require expenditure of state moneys for the program in
19 excess of amounts anticipated in this act. If the department receives
20 unanticipated unrestricted federal moneys, those moneys shall be spent
21 for services authorized in this act or in any other legislation
22 providing appropriation authority, and an equal amount of appropriated
23 state general fund moneys shall lapse. Upon the lapsing of any moneys
24 under this subsection, the office of financial management shall notify
25 the legislative fiscal committees. As used in this subsection,
26 "unrestricted federal moneys" includes block grants and other funds
27 that federal law does not require to be spent on specifically defined
28 projects or matched on a formula basis by state funds.

29 (3)(a) The appropriations to the department of social and health
30 services in this act shall be expended for the programs and in the
31 amounts specified in this act. However, after May 1, (~~(2006)~~) 2007,
32 unless specifically prohibited by this act, the department may transfer
33 general fund--state appropriations for fiscal year (~~(2006)~~) 2007 among
34 programs after approval by the director of financial management.
35 However, the department shall not transfer state moneys that are

1 provided solely for a specified purpose except as expressly provided in
2 (b) of this subsection.

3 (b) To the extent that transfers under (a) of this subsection are
4 insufficient to fund actual expenditures in excess of fiscal year
5 (~~2006~~) 2007 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support, and
7 child support programs, the department may transfer state moneys that
8 are provided solely for a specified purpose, other than family support
9 appropriations for the developmental disabilities program in section
10 205(1)(e) of this act and family reconciliation services appropriations
11 for the children and family services program in section 202(20) of this
12 act, after approval by the director of financial management.

13 (c) The department shall not transfer funds, (~~and the director of~~
14 ~~financial management shall not approve the transfer,~~) unless the
15 transfer is consistent with the objective of conserving, to the maximum
16 extent possible, the expenditure of state funds (~~and not federal~~
17 ~~funds~~). The director of financial management shall notify the
18 appropriate fiscal committees of the senate and house of
19 representatives in writing seven days prior to approving any allotment
20 modifications or transfers under this subsection. The written
21 notification shall include a narrative explanation and justification of
22 the changes, along with expenditures and allotments by budget unit and
23 appropriation, both before and after any allotment modifications or
24 transfers.

25 (4) The department is authorized to expend up to \$4,700,000 of its
26 general fund--state appropriation for fiscal year 2007 for any
27 reductions in federal funding in fiscal year 2006 for targeted case
28 management services for children who are in the care of the state. The
29 director of financial management shall notify the appropriate fiscal
30 committees of the senate and house of representatives in writing seven
31 days prior to approving any allotment modifications under this
32 subsection.

33 (5) The department is authorized to develop an integrated health
34 care program designed to slow the progression of illness and disability
35 and better manage Medicaid expenditures for the aged and disabled
36 population. Under this Washington medicaid integration partnership
37 (WMIP) the department may combine and transfer such Medicaid funds
38 appropriated under sections 204, 206, 208, and 209 of this act as may

1 be necessary to finance a unified health care plan for the WMIP program
 2 enrollment. The WMIP pilot projects shall not exceed a daily
 3 enrollment of 6,000 persons during the 2005-2007 biennium. The amount
 4 of funding assigned to the pilot projects from each program may not
 5 exceed the average per capita cost assumed in this act for individuals
 6 covered by that program, actuarially adjusted for the health condition
 7 of persons enrolled in the pilot, times the number of clients enrolled
 8 in the pilot. In implementing the WMIP pilot projects, the department
 9 may: (a) Withhold from calculations of "available resources" as set
 10 forth in RCW 71.24.025 a sum equal to the capitated rate for
 11 individuals enrolled in the pilots; and (b) employ capitation financing
 12 and risk-sharing arrangements in collaboration with health care service
 13 contractors licensed by the office of the insurance commissioner and
 14 qualified to participate in both the medicaid and medicare programs.
 15 The department shall conduct an evaluation of the WMIP, measuring
 16 changes in participant health outcomes, changes in patterns of service
 17 utilization, participant satisfaction, participant access to services,
 18 and the state fiscal impact.

19 (6) In accordance with RCW 74.39A.300, the appropriations to the
 20 department of social and health services in this act are sufficient to
 21 implement the compensation and fringe benefits of the collective
 22 bargaining agreement reached between the governor and the exclusive
 23 bargaining representative of individual providers of home care
 24 services.

25 **Sec. 1102.** 2006 c 372 s 202 (uncodified) is amended to read as
 26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
 28 **SERVICES PROGRAM**

29	General Fund--State Appropriation (FY 2006)	\$257,266,000
30	General Fund--State Appropriation (FY 2007)	((\$287,602,000))
31		<u>\$283,428,000</u>
32	General Fund--Federal Appropriation	((\$433,829,000))
33		<u>\$434,010,000</u>
34	General Fund--Private/Local Appropriation	\$400,000
35	Domestic Violence Prevention Account--State	
36	Appropriation	((\$1,345,000))
37		<u>\$1,000,000</u>

1	Public Safety and Education Account--State	
2	Appropriation	\$6,405,000
3	Violence Reduction and Drug Enforcement Account--State	
4	Appropriation	\$5,860,000
5	Pension Funding Stabilization Account--State	
6	Appropriation	(\$699,000)
7		<u>\$711,000</u>
8	TOTAL APPROPRIATION	(\$993,406,000)
9		<u>\$989,080,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,271,000 of the general fund--state appropriation for fiscal
13 year 2006, \$2,271,000 of the general fund--state appropriation for
14 fiscal year 2007, and \$1,584,000 of the general fund--federal
15 appropriation are provided solely for the category of services titled
16 "intensive family preservation services."

17 (2) \$701,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$701,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to contract for the operation of
20 one pediatric interim care facility. The facility shall provide
21 residential care for up to thirteen children through two years of age.
22 Seventy-five percent of the children served by the facility must be in
23 need of special care as a result of substance abuse by their mothers.
24 The facility shall also provide on-site training to biological,
25 adoptive, or foster parents. The facility shall provide at least three
26 months of consultation and support to parents accepting placement of
27 children from the facility. The facility may recruit new and current
28 foster and adoptive parents for infants served by the facility. The
29 department shall not require case management as a condition of the
30 contract.

31 (3) \$375,000 of the general fund--state appropriation for fiscal
32 year 2006, \$375,000 of the general fund--state appropriation for fiscal
33 year 2007, and \$322,000 of the general fund--federal appropriation are
34 provided solely for up to three nonfacility-based programs for the
35 training, consultation, support, and recruitment of biological, foster,
36 and adoptive parents of children through age three in need of special
37 care as a result of substance abuse by their mothers, except that each
38 program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility-based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or that have successfully performed under the existing
4 pediatric interim care program.

5 (4) \$125,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$125,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for a foster parent retention
8 program. This program is directed at foster parents caring for
9 children who act out sexually.

10 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
11 payment per bed per month, and reimbursed for the remainder of the bed
12 cost only when the beds are occupied.

13 (6) Within amounts provided for the foster care and adoption
14 support programs, the department shall control reimbursement decisions
15 for foster care and adoption support cases such that the aggregate
16 average cost per case for foster care and for adoption support does not
17 exceed the amounts assumed in the projected caseload expenditures. The
18 department shall adjust adoption support benefits to account for the
19 availability of the new federal adoption support tax credit for special
20 needs children. The department shall report annually by October 1st to
21 the appropriate committees of the legislature on the specific efforts
22 taken to contain costs.

23 (7) \$4,661,000 of the general fund--state appropriation for fiscal
24 year 2006, \$12,666,000 of the general fund--state appropriation for
25 fiscal year 2007, and \$7,443,000 of the general fund--federal
26 appropriation are provided solely for reforms to the child protective
27 services and child welfare services programs, including improvement in
28 achieving face-to-face contact for children every 30 days, improved
29 timeliness of child protective services investigations, and education
30 specialist services. The department shall report by December 1st of
31 each year on the implementation status of the enhancements, including
32 the hiring of new staff, and the outcomes of the reform efforts. The
33 information provided shall include a progress report on items in the
34 child and family services review program improvement plan and areas
35 identified for improvement in the Braam lawsuit settlement.

36 (8) Within amounts appropriated in this section, priority shall be
37 given to proven intervention models, including evidence-based
38 prevention and early intervention programs identified by the Washington

1 institute for public policy and the department. The department shall
2 include information on the number, type, and outcomes of the evidence-
3 based programs being implemented in its reports on child welfare reform
4 efforts.

5 (9) \$177,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$228,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for the state association of
8 children's advocacy centers. Funds may be used for (a) children's
9 advocacy centers that meet the national children's alliance
10 accreditation standards for full membership, and are members in good
11 standing; (b) communities in the process of establishing a center; and
12 (c) the state association of children's advocacy centers. A 50 percent
13 match will be required of each center receiving state funding.

14 (10) \$50,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$50,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for a street youth program in
17 Spokane.

18 (11) \$4,672,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$4,672,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for secure crisis residential
21 centers.

22 (12) \$572,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$1,144,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for section 305 of Senate Bill No.
25 5763 (mental disorders treatment) for chemical dependency specialist
26 services.

27 (13) (~~(\$3,500,000)~~) \$3,386,000 of the general fund--state
28 appropriation for fiscal year 2007 and (~~(\$1,500,000)~~) \$1,449,000 of the
29 general fund--federal appropriation are provided solely for (~~Engrossed~~
30 ~~Senate Bill No. 5922 (child neglect). If the bill is not enacted by~~
31 ~~June 30, 2005, these amounts shall lapse~~) chapter 512, Laws of 2005.

32 (14) (~~(\$1,345,000)~~) \$1,000,000 of the domestic violence prevention
33 account appropriation is provided solely for the implementation of
34 chapter 374, Laws of 2005.

35 (15) \$50,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the supervised visitation and safe
37 exchange center in Kent. The department shall not retain any portion
38 for administrative purposes.

1 (16) \$450,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely to implement Second Substitute House Bill
3 No. 2002 (foster care support services). If the bill is not enacted by
4 June 30, 2006, the amount provided in this subsection shall lapse.

5 (17) \$521,000 of the general fund--state appropriation for fiscal
6 year 2007 and \$223,000 of the general fund--federal appropriation are
7 provided solely for a statewide foster parent recruitment and retention
8 program pursuant to Second Substitute House Bill No. 3115 (foster care
9 critical support). If the bill is not enacted by June 30, 2006, the
10 amounts provided in this subsection shall lapse.

11 (18) The department shall evaluate integrating a family assessment
12 component into its practice model for working with lower risk families
13 involved with child protective services. The department shall report
14 its findings to the joint task force on child safety for children in
15 child protective services or child welfare services by July 1, 2007.

16 (19) \$3,700,000 of the general fund--state appropriation for fiscal
17 year 2006, \$3,700,000 of the general fund--state appropriation for
18 fiscal year 2007, and \$6,200,000 of the general fund--federal
19 appropriation are provided solely for the medicaid treatment child care
20 (MTCC) program. The department shall contract for MTCC services. In
21 addition to referrals made by children's administration case workers,
22 the department shall authorize children referred to the MTCC program by
23 local public health nurses and case workers from the temporary
24 assistance for needy families (TANF) program, as long as the children
25 meet the eligibility requirements as outlined in the Washington state
26 plan for the MTCC program. Starting in June 2006, the department shall
27 report quarterly to the appropriate policy committees of the
28 legislature on the MTCC program and include monthly statewide and
29 regional information on: (a) The number of referrals; (b) the number
30 of authorized referrals and child enrollments; and (c) program
31 expenditure levels.

32 (20) \$540,000 of the general fund--state appropriation for fiscal
33 year 2006, \$540,000 of the general fund--state appropriation for fiscal
34 year 2007, and \$2,476,000 of the general fund--federal appropriation
35 are provided solely for the category of services titled "family
36 reconciliation services."

37 (21) \$100,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for continuum of care in Region 1.

1 **Sec. 1103.** 2006 c 372 s 203 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
4 **REHABILITATION PROGRAM**

5	General Fund--State Appropriation (FY 2006)	\$79,031,000
6	General Fund--State Appropriation (FY 2007)	(\$80,615,000)
7		<u>\$82,301,000</u>
8	General Fund--Federal Appropriation	(\$5,668,000)
9		<u>\$6,459,000</u>
10	General Fund--Private/Local Appropriation	(\$1,098,000)
11		<u>\$2,068,000</u>
12	Violence Reduction and Drug Enforcement Account--State	
13	Appropriation	\$38,385,000
14	Juvenile Accountability Incentive Account--Federal	
15	Appropriation	\$5,516,000
16	Pension Funding Stabilization Account--State	
17	Appropriation	(\$449,000)
18		<u>\$451,000</u>
19	TOTAL APPROPRIATION	(\$210,762,000)
20		<u>\$214,211,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$706,000 of the violence reduction and drug enforcement account
24 appropriation is provided solely for deposit in the county criminal
25 justice assistance account for costs to the criminal justice system
26 associated with the implementation of chapter 338, Laws of 1997
27 (juvenile code revisions). The amounts provided in this subsection are
28 intended to provide funding for county adult court costs associated
29 with the implementation of chapter 338, Laws of 1997 and shall be
30 distributed in accordance with RCW 82.14.310.

31 (2) \$6,156,000 of the violence reduction and drug enforcement
32 account appropriation is provided solely for the implementation of
33 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
34 provided in this subsection are intended to provide funding for county
35 impacts associated with the implementation of chapter 338, Laws of 1997
36 and shall be distributed to counties as prescribed in the current
37 consolidated juvenile services (CJS) formula.

1 (3) \$1,020,000 of the general fund--state appropriation for fiscal
2 year 2006, \$1,030,000 of the general fund--state appropriation for
3 fiscal year 2007, and \$5,345,000 of the violence reduction and drug
4 enforcement account appropriation are provided solely to implement
5 community juvenile accountability grants pursuant to chapter 338, Laws
6 of 1997 (juvenile code revisions). Funds provided in this subsection
7 may be used solely for community juvenile accountability grants,
8 administration of the grants, and evaluations of programs funded by the
9 grants.

10 (4) \$2,997,000 of the violence reduction and drug enforcement
11 account appropriation is provided solely to implement alcohol and
12 substance abuse treatment programs for locally committed offenders.
13 The juvenile rehabilitation administration shall award these moneys on
14 a competitive basis to counties that submitted a plan for the provision
15 of services approved by the division of alcohol and substance abuse.
16 The juvenile rehabilitation administration shall develop criteria for
17 evaluation of plans submitted and a timeline for awarding funding and
18 shall assist counties in creating and submitting plans for evaluation.

19 (5) For the purposes of a pilot project, the juvenile
20 rehabilitation administration shall provide a block grant, rather than
21 categorical funding, for consolidated juvenile services, community
22 juvenile accountability act grants, the chemically dependent
23 disposition alternative, and the special sex offender disposition
24 alternative to the Pierce county juvenile court. To evaluate the
25 effect of decategorizing funding for youth services, the juvenile court
26 shall do the following:

27 (a) Develop intermediate client outcomes according to the risk
28 assessment tool (RAT) currently used by juvenile courts and in
29 coordination with the juvenile rehabilitation administration;

30 (b) Track the number of youth participating in each type of
31 service, intermediate outcomes, and the incidence of recidivism within
32 twenty-four months of completion of services;

33 (c) Track similar data as in (b) of this subsection with an
34 appropriate comparison group, selected in coordination with the
35 juvenile rehabilitation administration and the family policy council;

36 (d) Document the process for managing block grant funds on a
37 quarterly basis, and provide this report to the juvenile rehabilitation
38 administration and the family policy council; and

1 (e) Provide a process evaluation to the juvenile rehabilitation
2 administration and the family policy council by June 20, 2006, and a
3 concluding report by June 30, 2007. The court shall develop this
4 evaluation in consultation with the juvenile rehabilitation
5 administration, the family policy council, and the Washington state
6 institute for public policy.

7 (6) \$319,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$678,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely to establish a reinvesting in
10 youth pilot program. Participation shall be limited to three counties
11 or groups of counties, including one charter county with a population
12 of over eight hundred thousand residents and at least one county or
13 group of counties with a combined population of three hundred thousand
14 residents or less.

15 (a) Only the following intervention service models shall be funded
16 under the pilot program: (i) Functional family therapy; (ii)
17 multi-systemic therapy; and (iii) aggression replacement training.

18 (b) Subject to (c) of this subsection, payments to counties in the
19 pilot program shall be sixty-nine percent of the average service model
20 cost per youth times the number of youth engaged by the selected
21 service model. For the purposes of calculating the average service
22 model cost per engaged youth for a county, the following costs will be
23 included: Staff salaries, staff benefits, training, fees, quality
24 assurance, and local expenditures on administration.

25 (c) Distribution of moneys to the charter county with a population
26 of over eight hundred thousand residents shall be based upon the number
27 of youth that are engaged by the intervention service models, up to six
28 hundred thousand dollars for the biennium. The department may
29 distribute the remaining grant moneys to the other counties selected to
30 participate in the pilot program.

31 (d) The department shall provide recommendations to the legislature
32 by June 30, 2006, regarding a cost savings calculation methodology, a
33 funds distribution formula, and criteria for service model eligibility
34 for use if the reinvesting in youth program is continued in future
35 biennia.

36 (7) \$602,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the purposes of settling all claims in
38 Brown, et. al v. State of Washington, Pierce County Superior Court

1 Cause No. 04-2-11093-4. The expenditure of this appropriation is
2 contingent on the release of all claims in this case, and total
3 settlement costs shall not exceed the amount provided in this
4 subsection. If settlement is not executed by June 30, 2007, the amount
5 provided in this subsection shall lapse.

6 **Sec. 1104.** 2006 c 372 s 204 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
9 **PROGRAM**

10 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

11 General Fund--State Appropriation (FY 2006)	\$260,292,000
12 General Fund--State Appropriation (FY 2007)	(\$283,039,000)
	<u>\$278,724,000</u>
14 General Fund--Federal Appropriation	(\$344,331,000)
	<u>\$338,013,000</u>
16 General Fund--Private/Local Appropriation	(\$1,970,000)
	<u>\$6,100,000</u>
18 TOTAL APPROPRIATION	(\$889,632,000)
	<u>\$883,129,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) \$103,400,000 of the general fund--state appropriation for
23 fiscal year 2006 is provided solely for persons and services not
24 covered by the medicaid program. The department shall distribute this
25 amount among the regional support networks according to a formula that,
26 consistent with RCW 71.24.035(13), assures continuation of fiscal year
27 2003 levels of nonmedicaid service in each regional support network
28 area for the following service categories in the following priority
29 order: (i) Crisis and commitment services; (ii) community inpatient
30 services; and (iii) residential care services, including personal care
31 and emergency housing assistance. The formula shall also ensure that
32 each regional support network's combined state and federal allocation
33 is no less than the amount it was due under the fiscal year 2005
34 allocation methodology. The remaining amounts shall be distributed
35 based upon a formula that incorporates each regional support network's
36 percentage of the state's population.

1 (b) \$100,959,000 of the general fund--state appropriation for
2 fiscal year 2007 is provided solely for persons and services not
3 covered by the medicaid program. Consistent with RCW 71.24.035(13),
4 these funds shall be distributed proportional to each regional support
5 network's percentage of the total state population.

6 (c) (~~(\$10,882,000)~~) \$10,466,000 of the general fund--state
7 appropriation for fiscal year 2007 and (~~(\$10,922,000)~~) \$10,504,000 of
8 the general fund--federal appropriation are provided solely to increase
9 medicaid capitation rates (i) by three and one-half percent, for
10 regional support networks whose fiscal year 2006 capitation rates are
11 above the statewide population-weighted average; and (ii) to the
12 statewide population-weighted average, for regional support networks
13 whose fiscal year 2006 capitation rates are below that level. Regional
14 support networks may elect to receive all or a portion of the general
15 fund--state share of the funding for which they qualify under this
16 subsection (1)(c) as an increase in nonmedicaid rather than medicaid
17 funding. Regional support networks choosing to obtain funding in this
18 way must notify the department of their decision no later than June 1,
19 2006.

20 (d) \$359,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely to ensure that no regional support
22 network's combined state and federal allocation is less than the amount
23 it was due under the fiscal year 2006 allocation methodology.

24 (e) \$750,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for grants to hospitals that are unable to
26 receive disproportionate share hospital funding due to the federal
27 funding restrictions on "institutions for mental disease." These funds
28 shall be allocated among eligible hospitals proportional to the amount
29 the hospital would have received from the disproportionate share
30 hospital grants funded under section 209 of this 2006 act if the
31 federal funding restriction were not in effect.

32 (f) \$85,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for a contract with the national alliance
34 for the mentally ill of greater Seattle to assist people who are
35 recovering from a major mental illness to participate in development of
36 a group residence for women.

37 (g) \$2,825,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely to refund to regional support networks

1 fifty percent of the "liquidated damages" amount that was withheld from
2 payments to the regional support network during fiscal years 2002
3 through 2005 because the regional support network used more than its
4 allocated number of state hospital days of care. The payments directed
5 in this subsection (1)(g) are contingent upon agreement by the regional
6 support network that the funds shall be used only for mental health
7 services. The payments directed in this subsection do not apply to
8 regional support networks to which such refunds have been directed by
9 court order prior to the effective date of this 2006 act.

10 (h) The department shall refund to the regional support networks
11 100 percent of the "liquidated damages" that have been withheld from
12 payments to the regional support network during fiscal year 2006 for
13 periods prior to the effective date of this act. The payments directed
14 in this subsection (1)(h) do not apply to regional support networks to
15 which such refunds have been directed by court order prior to the
16 effective date of this act.

17 (i) \$3,238,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for the department and regional support
19 networks to contract for development and initial implementation of
20 high-intensity program for active community treatment (PACT) teams, and
21 other proven program approaches which the department concurs will
22 enable the regional support network to achieve significant reductions
23 during fiscal year 2008 and thereafter in the number of beds the
24 regional support network would otherwise need to use at the state
25 hospitals.

26 (j) The number of nonforensic beds allocated for use by regional
27 support networks at eastern state hospital shall average 222 per day
28 throughout fiscal year 2007. The number of nonforensic beds allocated
29 for use by regional support networks at western state hospital shall
30 average 727 during the first quarter of fiscal year 2007, 757 during
31 the second quarter of fiscal year 2007, and 777 during the third and
32 fourth quarters of fiscal year 2007. During fiscal year 2007, the
33 department shall not separately charge regional support networks for
34 use of state hospital beds for short-term commitments, or for persons
35 served in the program for adaptive living skills (PALS), but the days
36 of care provided for such commitments and in the PALS program shall
37 count against the regional support network's state hospital allocation.

1 The legislature intends to authorize separate charges for the PALS
2 program beginning in January 2008.

3 (k) From the general fund--state appropriations in this subsection,
4 the secretary of social and health services shall assure that regional
5 support networks reimburse the aging and disability services
6 administration for the general fund--state cost of medicaid personal
7 care services that enrolled regional support network consumers use
8 because of their psychiatric disability.

9 (l) Within amounts appropriated in this subsection, the department
10 shall contract with the Clark county regional support network for
11 development and operation of a project demonstrating collaborative
12 methods for providing intensive mental health services in the school
13 setting for severely emotionally disturbed children who are medicaid
14 eligible. Project services shall be delivered by teachers and teaching
15 assistants who qualify as, or who are under the supervision of, mental
16 health professionals meeting the requirements of chapter 275-57 WAC.
17 The department shall increase medicaid payments to the regional support
18 network by the amount necessary to cover the necessary and allowable
19 costs of the demonstration, not to exceed the upper payment limit
20 specified for the regional support network in the department's medicaid
21 waiver agreement with the federal government after meeting all other
22 medicaid spending requirements assumed in this subsection. The
23 regional support network shall provide the required nonfederal share of
24 the increased medicaid payment provided for operation of this project.

25 (m) \$3,100,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$3,375,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely to establish a base community
28 psychiatric hospitalization payment rate. The base payment rate shall
29 be \$400 per indigent patient day at hospitals that accept commitments
30 under the involuntary treatment act, and \$550 per medicaid patient day
31 at free-standing psychiatric hospitals that accept commitments under
32 the involuntary treatment act. The department shall allocate these
33 funds among the regional support networks to reflect projected
34 expenditures at the enhanced payment level by hospital and region.

35 (n) At least \$902,000 of the federal block grant funding
36 appropriated in this subsection shall be used for the continued
37 operation of the mentally ill offender pilot program.

1 (o) \$5,000,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$5,000,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for mental health services for
4 mentally ill offenders while confined in a county or city jail and for
5 facilitating access to programs that offer mental health services upon
6 mentally ill offenders' release from confinement. These amounts shall
7 supplement, and not supplant, local or other funding or in-kind
8 resources currently being used for these purposes. The department is
9 authorized to transfer such amounts as are necessary, which are not to
10 exceed \$418,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$418,000 of the general fund--state appropriation for
12 fiscal year 2007, to the economic services program for the purposes of
13 implementing section 12 of Engrossed Second Substitute House Bill No.
14 1290 (community mental health) related to reinstating and facilitating
15 access to mental health services upon mentally ill offenders' release
16 from confinement.

17 (p) \$1,500,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$1,500,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for grants for innovative mental
20 health service delivery projects. Such projects may include, but are
21 not limited to, clubhouse programs and projects for integrated health
22 care and behavioral health services for general assistance recipients.
23 These amounts shall supplement, and not supplant, local or other
24 funding currently being used for activities funded under the projects
25 authorized in this subsection.

26 (q) The department is authorized to continue to expend federal
27 block grant funds, and special purpose federal grants, through direct
28 contracts, rather than through contracts with regional support
29 networks; and to distribute such funds through a formula other than the
30 one established pursuant to RCW 71.24.035(13).

31 (r) The department is authorized to continue to contract directly,
32 rather than through contracts with regional support networks, for
33 children's long-term inpatient facility services.

34 (s) \$2,250,000 of the general fund--state appropriation for fiscal
35 year 2006, \$2,250,000 of the general fund--state appropriation for
36 fiscal year 2007, and \$4,500,000 of the general fund--federal
37 appropriation are provided solely for the continued operation of
38 community residential and support services for persons who are older

1 adults or who have co-occurring medical and behavioral disorders and
2 who have been discharged or diverted from a state psychiatric hospital.
3 These funds shall be used to serve individuals whose treatment needs
4 constitute substantial barriers to community placement, who no longer
5 require active psychiatric treatment at an inpatient hospital level of
6 care, and who no longer meet the criteria for inpatient involuntary
7 commitment. Coordination of these services will be done in partnership
8 between the mental health program and the aging and disability services
9 administration. The funds are not subject to the standard allocation
10 formula applied in accordance with RCW 71.24.035(13)(a).

11 (t) \$750,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$750,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided to continue performance-based incentive
14 contracts to provide appropriate community support services for
15 individuals with severe mental illness who have been discharged from
16 the state hospitals. These funds will be used to enhance community
17 residential and support services provided by regional support networks
18 through other state and federal funding.

19 (u) \$539,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to assist with the one-time start-up costs
21 of two evaluation and treatment facilities. Funding for ongoing
22 program operations shall be from existing funds that would otherwise be
23 expended upon short-term treatment in state or community hospitals.

24 (v) \$550,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$150,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for enhancing rates to a facility
27 that (i) is a licensed nursing home; (ii) is considered to be an
28 "Institution for Mental Diseases" under centers for medicare and
29 medicaid services criteria; (iii) specializes in long-term
30 rehabilitation services for people with chronic mental illness who are
31 chronically medically-compromised; and (iv) provides services to a
32 minimum of 48 consumers funded by a regional support network. These
33 amounts shall be provided in coordination with and under the auspices
34 of a regional support network and shall enhance, and not supplant,
35 other funding or in-kind resources currently being used for these
36 purposes. These funds shall be used to cover costs incurred throughout
37 fiscal year 2006 and fiscal year 2007 and ensure adequate compensation

1 for extra medical care services, personal care services, and other
2 incidental costs that are not fully covered in the current rate paid to
3 the facility.

4 (w) \$450,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the mental health division, in
6 collaboration with the children's administration and the juvenile
7 rehabilitation services administration, to establish a pilot program to
8 provide evidence-based mental health services to children. The mental
9 health service or services to be provided under the pilot program must
10 be selected from a list of evidence-based service options developed by
11 the department, in consultation with a broadly representative group of
12 individuals with expertise in children's mental health.

13 (i) The program site shall be selected through a request for
14 proposal (RFP) process, open to counties or groups of counties, and
15 shall be operational by December 2006.

16 (ii) Pilot site proposals shall be required to include: A
17 designated lead agency and a commitment to work with community
18 partners, including consumer/family representatives and representatives
19 of the local mental health, juvenile justice, and child welfare systems
20 and, at the applicant's discretion, may also include representatives of
21 other child-serving systems such as health care and education;
22 identification of areas of potential need based upon input from
23 community partners; identification of the service or services that the
24 pilot site would implement based upon community needs and resources;
25 and demonstration of a commitment to participate in efforts that will
26 ensure adherence to the chosen evidence-based practices and evaluate
27 outcomes of implementation of the evidence-based practices.

28 (iii) The department shall contract with the University of
29 Washington school of medicine's department of psychiatry and behavioral
30 sciences division of public behavioral health and justice to provide
31 support and assistance in all phases of the pilot program, including
32 initiating, implementing, training providers, providing quality
33 assurance, and monitoring implementation and outcomes.

34 (2) INSTITUTIONAL SERVICES

35	General Fund--State Appropriation (FY 2006)	\$115,706,000
36	General Fund--State Appropriation (FY 2007)	(\$137,445,000)
37		<u>\$132,747,000</u>
38	General Fund--Federal Appropriation	(\$143,693,000)

1		<u>\$144,509,000</u>
2	General Fund--Private/Local Appropriation	((\$30,994,000))
3		<u>\$35,290,000</u>
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$965,000
6	TOTAL APPROPRIATION	((\$428,803,000))
7		<u>\$429,217,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The state mental hospitals may use funds appropriated in this
11 subsection to purchase goods and supplies through hospital group
12 purchasing organizations when it is cost-effective to do so.

13 (b) \$3,725,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$3,675,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely to operate at least one more
16 forensic ward at western state hospital than was operational in
17 December 2004, and to employ professional staff in addition to those
18 assigned in December 2004 to conduct outpatient evaluations of
19 competency to stand trial.

20 (c) \$45,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$45,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for payment to the city of
23 Lakewood on September 1 of each year for police services provided by
24 the city at western state hospital and adjacent areas.

25 (d) \$6,770,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$19,850,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely to open on a temporary basis five
28 additional adult civil commitment wards at the state psychiatric
29 hospitals. The legislature intends for these wards to close, on a
30 phased basis, during the 2007-09 biennium as a result of targeted
31 investments in community services for persons who would otherwise need
32 care in the hospitals. To the extent that the department and regional
33 support networks are able to develop and implement cost-effective
34 approaches during fiscal year 2007 that would avert the need to open
35 one or more of the additional wards, the department is authorized to
36 use funds appropriated in this subsection for implementation of those
37 approaches. The department shall seek review and comment from the

1 legislative fiscal committees at least thirty days prior to proceeding
2 with implementation of any such alternative approach.

3 (3) CIVIL COMMITMENT

4	General Fund--State Appropriation (FY 2006)	\$40,499,000
5	General Fund--State Appropriation (FY 2007)	(\$45,276,000)
6		<u>\$42,481,000</u>
7	Pension Funding Stabilization Account--State	
8	Appropriation	\$129,000
9	TOTAL APPROPRIATION	(\$85,904,000)
10		<u>\$83,109,000</u>

11 (4) SPECIAL PROJECTS

12	General Fund--State Appropriation (FY 2006)	\$643,000
13	General Fund--State Appropriation (FY 2007)	\$1,726,000
14	General Fund--Federal Appropriation	\$3,395,000
15	Pension Funding Stabilization Account--State	
16	Appropriation	\$1,000
17	TOTAL APPROPRIATION	\$5,765,000

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$75,000 of the general fund--state appropriation for fiscal
21 year 2006, \$75,000 of the general fund--state appropriation for fiscal
22 year 2007, and \$40,000 of the general fund--federal appropriation are
23 provided solely to implement the request for proposal process required
24 by House Bill No. 1290 (community mental health). If House Bill No.
25 1290 is not enacted by June 30, 2005, these amounts shall lapse.

26 (b) \$178,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$221,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely to develop and to train community
29 mental health staff in the use of the integrated chemical
30 dependency/mental health screening and assessment system and tool
31 required by section 601 of Senate Bill No. 5763 (mental disorders
32 treatment). If section 601 of Senate Bill No. 5763 is not enacted by
33 June 30, 2005, these amounts shall lapse.

34 (c) Funds provided in this subsection may be used to issue a
35 request for proposals in accordance with RCW 71.24.320(2) only if
36 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

37 (5) PROGRAM SUPPORT

1	General Fund--State Appropriation (FY 2006)	\$6,577,000
2	General Fund--State Appropriation (FY 2007)	(\$4,183,000)
3		<u>\$4,473,000</u>
4	General Fund--Federal Appropriation	(\$5,881,000)
5		<u>\$6,179,000</u>
6	Pension Funding Stabilization Account--State	
7	Appropriation	(\$19,000)
8		<u>\$21,000</u>
9	TOTAL APPROPRIATION	(\$16,660,000)
10		<u>\$17,250,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$125,000 of the general fund--state appropriation for fiscal
14 year 2006, \$125,000 of the general fund--state appropriation for fiscal
15 year 2007, and \$164,000 of the general fund--federal appropriation are
16 provided solely for the institute for public policy to continue the
17 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
18 health performance audit), and, to the extent funds are available
19 within these amounts, to build upon the evaluation of the impacts of
20 chapter 214, Laws of 1999 (mentally ill offenders).

21 (b) \$2,032,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the purposes of complying with and
23 satisfaction of a final court order and judgment in *Pierce County, et*
24 *al v. State of Washington and State of Washington Department of Social*
25 *and Health Services, et al*, Thurston County Superior Court Cause No.
26 03-2-00918-8.

27 (c) \$520,000 of the general fund--state appropriation for fiscal
28 year 2006 is provided solely for the purposes of settling all claims in
29 *County of Spokane, a Washington municipal entity v. State of Washington*
30 *Department of Social and Health Services and Dennis Braddock, the*
31 *Secretary of the Department of Social and Health Services, in his*
32 *official capacity*, Thurston County Superior Court Cause No. 03-2-01268-
33 5. The expenditure of this amount is contingent on the release of all
34 claims in the case, and total settlement costs shall not exceed the
35 amount provided in this subsection. If the settlement is not executed
36 by June 30, 2006, the amount provided in this subsection shall lapse.

37 (d) Funds provided in this subsection may be used to issue a

1 request for proposals in accordance with RCW 71.24.320(2) only if
2 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

3 **Sec. 1105.** 2006 c 372 s 205 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
6 **DISABILITIES PROGRAM**

7 (1) COMMUNITY SERVICES

8	General Fund--State Appropriation (FY 2006)	\$296,430,000
9	General Fund--State Appropriation (FY 2007)	(\$312,856,000)
10		<u>\$317,942,000</u>
11	General Fund--Federal Appropriation	(\$503,419,000)
12		<u>\$512,959,000</u>
13	Health Services Account--State Appropriation	\$904,000
14	Pension Funding Stabilization Account--State	
15	Appropriation	\$138,000
16	TOTAL APPROPRIATION	(\$1,113,747,000)
17		<u>\$1,128,373,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) The entire health services account appropriation, \$151,000 of
21 the general fund--state appropriation for fiscal year 2006, \$427,000 of
22 the general fund--state appropriation for fiscal year 2007, and
23 \$1,482,000 of the general fund--federal appropriation are provided
24 solely for health care benefits for agency home care workers who are
25 employed through state contracts for at least twenty hours a week. The
26 state contribution to the cost of health care benefits per
27 participating worker per month shall be no greater than \$449.00 in
28 fiscal year 2006 and \$532.00 in fiscal year 2007.

29 (b) Individuals receiving family support or high school transition
30 payments as supplemental security income (SSI) state supplemental
31 payments shall not become eligible for medical assistance under RCW
32 74.09.510 due solely to the receipt of SSI state supplemental payments.

33 (c) \$516,000 of the general fund--state appropriation for fiscal
34 year 2006, ~~(\$1,917,000)~~ \$2,920,000 of the general fund--state
35 appropriation for fiscal year 2007, and ~~(\$2,433,000)~~ \$3,306,000 of
36 the general fund--federal appropriation are provided solely for
37 community residential and support services. Funding in this subsection

1 shall be prioritized for (i) residents of residential habilitation
2 centers who are able to be adequately cared for in community settings
3 and who choose to live in those community settings; (ii) clients
4 without residential services who are at immediate risk of
5 institutionalization or in crisis; (iii) children who are aging out of
6 other state services; and (iv) current home and community-based waiver
7 program clients who have been assessed as having an immediate need for
8 increased services. The department shall ensure that the average cost
9 per day for all program services other than start-up costs shall not
10 exceed \$300. In order to maximize the number of clients served and
11 ensure the cost-effectiveness of the waiver programs, the department
12 will strive to limit new client placement expenditures to 90 percent of
13 the budgeted daily rate. If this can be accomplished, additional
14 clients may be served with excess funds provided the total projected
15 carry-forward expenditures do not exceed the amounts estimated. The
16 department shall electronically report to the appropriate committees of
17 the legislature, within 45 days following each fiscal year quarter, the
18 number of persons served with these additional community services,
19 where they were residing, what kinds of services they were receiving
20 prior to placement, and the actual expenditures for all community
21 services to support these clients.

22 (d) \$579,000 of the general fund--state appropriation for fiscal
23 year 2006, (~~(\$1,735,000)~~) \$2,023,000 of the general fund--state
24 appropriation for fiscal year 2007, and (~~(\$2,315,000)~~) \$2,557,000 of
25 the general fund--federal appropriation are provided solely for
26 expanded community services for persons with developmental disabilities
27 who also have community protection issues. Funding in this subsection
28 shall be prioritized for (i) clients being diverted or discharged from
29 the state psychiatric hospitals; (ii) clients participating in the
30 dangerous mentally ill offender program; (iii) clients participating in
31 the community protection program; and (iv) mental health crisis
32 diversion outplacements. The department shall ensure that the average
33 cost per day for all program services other than start-up costs shall
34 not exceed (~~(\$300)~~) \$325. In order to maximize the number of clients
35 served and ensure the cost-effectiveness of the waiver programs, the
36 department will strive to limit new client placement expenditures to 90
37 percent of the budgeted daily rate. If this can be accomplished,
38 additional clients may be served with excess funds if the total

1 projected carry-forward expenditures do not exceed the amounts
2 estimated. The department shall implement the four new waiver programs
3 such that decisions about enrollment levels and the amount, duration,
4 and scope of services maintain expenditures within appropriations. The
5 department shall electronically report to the appropriate committees of
6 the legislature, within 45 days following each fiscal year quarter, the
7 number of persons served with these additional community services,
8 where they were residing, what kinds of services they were receiving
9 prior to placement, and the actual expenditures for all community
10 services to support these clients.

11 (e) \$12,902,000 of the general fund--state appropriation for fiscal
12 year 2006, (~~(\$13,802,000)~~) \$12,502,000 of the general fund--state
13 appropriation for fiscal year 2007, and \$8,579,000 of the general
14 fund--federal appropriation are provided solely for family support
15 programs for individuals with developmental disabilities.

16 (~~(0f)~~) ~~The amounts provided in this subsection ((e), \$900,000 of~~
17 ~~the general fund state appropriation for fiscal year 2006 and~~
18 ~~\$1,600,000 of the general fund state appropriation for fiscal year~~
19 ~~2007 are provided solely)) are sufficient for the implementation of a
20 flexible family support pilot program for families who are providing
21 care and support for family members with developmental disabilities.
22 The program shall provide funding for support services such as respite
23 care, training and counseling, assistive technologies, transition
24 services, and assistance with extraordinary household expenses.~~

25 (i) To receive funding, an individual must: (A) Be eligible for
26 services from the division of developmental disabilities; (B) live with
27 his or her family; (C) not live independently or with a spouse; (D) not
28 receive paid services through the division, including medicaid personal
29 care and medicaid waiver services; and (E) have gross household income
30 of less than or equal to four hundred percent of the federal poverty
31 level.

32 (ii) The department shall determine individual funding awards based
33 on the following criteria: (A) Documented need for services, with
34 priority given to individuals in crisis or at immediate risk of needing
35 institutional services, individuals who transition from high school
36 without employment or day program opportunities, individuals cared for
37 by a single parent, and individuals with multiple disabilities; (B)

1 number and ages of family members and their relation to the individual
2 with developmental disabilities; (C) gross annual household income; and
3 (D) availability of state funds.

4 Funding awards may be made as one-time awards or on a renewable
5 basis. Renewable awards shall be for a period of twelve months for the
6 biennium. Awards shall be based upon the criteria provided in this
7 subsection, but shall be within the following limits: Maximum of
8 \$4,000 per year for an individual whose gross annual household income
9 is up to 100 percent of the federal poverty level; maximum of \$3,000
10 per year for an individual whose gross annual household income is up to
11 200 percent of the federal poverty level; maximum of \$2,000 per year
12 for an individual whose gross annual household income is up to 300
13 percent of the federal poverty level; and maximum of \$1,000 per year
14 for an individual whose gross annual household income is up to 400
15 percent of the federal poverty level. Of the amounts provided in this
16 subsection, \$150,000 of the general fund--state appropriation for
17 fiscal year 2006 and \$300,000 of the general fund--state appropriation
18 for fiscal year 2007 are provided solely for one-time awards.

19 (iii) Eligibility for, and the amount of, renewable awards and one-
20 time awards shall be redetermined annually and shall correspond with
21 the application of the department's mini-assessment tool. At the end
22 of each award period, the department must redetermine eligibility for
23 funding, including increases or reductions in the level of funding, as
24 appropriate.

25 (iv) By November 1, 2006, the department shall provide
26 recommendations to the appropriate policy and fiscal committees of the
27 legislature on strategies for integrating state-funded family support
28 programs, including, if appropriate, the flexible family support pilot
29 program, into a single program. The department shall also provide
30 ((a)) an additional status report by November 1, 2007, on the flexible
31 family support pilot program, which shall include the following
32 information: The number of applicants for funding; the total number of
33 awards; the number and amount of both annual and one-time awards,
34 broken down by household income levels; and the purpose of the awards.

35 (v) The department shall manage enrollment and award levels so as
36 to not exceed the amounts appropriated for this purpose.

37 (f) \$840,000 of the general fund--state appropriation for fiscal
38 year 2006, \$3,060,000 of the general fund--state appropriation for

1 fiscal year 2007, and \$1,500,000 of the general fund--federal
2 appropriation are provided solely for employment and day services.
3 Priority consideration for this new funding shall be young adults with
4 developmental disabilities living with their family who need employment
5 opportunities and assistance after high school graduation. Services
6 shall be provided for both waiver and nonwaiver clients.

7 (g) \$1,000,000 of the general fund--state appropriation for fiscal
8 year 2006, \$1,000,000 of the general fund--state appropriation for
9 fiscal year 2007, and \$2,000,000 of the general fund--federal
10 appropriation are provided for implementation of the administrative
11 rate standardization. These amounts are in addition to any vendor rate
12 increase adopted by the legislature.

13 (h) \$100,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$100,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for services to community clients
16 provided by licensed professionals at the state residential
17 habilitation centers. The division shall submit claims for
18 reimbursement for services provided to clients living in the community
19 with medical assistance or third-party health coverage, as appropriate,
20 and shall implement a system for billing clients without coverage. The
21 department shall provide a report by December 1, 2006, to the
22 appropriate committees of the legislature on the number of clients
23 served, services provided, and expenditures and revenues associated
24 with those services.

25 (i) \$65,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$65,000 of the general fund--federal appropriation are
27 provided solely for supplemental compensation increases for direct care
28 workers employed by home care agencies in recognition of higher labor
29 market cost pressures experienced by agencies subject to collective
30 bargaining obligations. In order for a specific home care agency to be
31 eligible for such increases, home care agencies shall submit the
32 following to the department:

33 (i) Proof of a legally binding, written commitment to increase the
34 compensation of agency home care workers; and

35 (ii) Proof of the existence of a method of enforcement of the
36 commitment, such as arbitration, that is available to the employees or
37 their representative, and proof that such a method is expeditious, uses
38 a neutral decision maker, and is economical for the employees.

1 (j) \$12,000 of the general fund--state appropriation for fiscal
 2 year 2007 and \$12,000 of the general fund--federal appropriation are
 3 provided solely to increase boarding home provider payment rates by 1.0
 4 percent, effective July 1, 2006.

5 (k) \$134,000 of the general fund--state appropriation for fiscal
 6 year 2007 and \$134,000 of the general fund--federal appropriation are
 7 provided solely to increase adult family home provider payment rates by
 8 1.0 percent, effective July 1, 2006.

9 (l) \$955,000 of the general fund--state appropriation for fiscal
 10 year 2007 and \$958,000 of the general fund--federal appropriation are
 11 provided solely for a rate increase for supported living providers of
 12 15 cents per hour for King county, and 12 cents per hour for all other
 13 counties.

14 (m) \$778,000 of the general fund--state appropriation for fiscal
 15 year 2007 and \$580,000 of the general fund--federal appropriation are
 16 provided solely for additional case managers and support staff. The
 17 department shall dedicate half of the amount provided in this
 18 subsection to accelerate the implementation of the mini-assessment tool
 19 on clients not currently receiving paid services, who are receiving
 20 medicaid.

21 (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 2006)	\$76,623,000
23	General Fund--State Appropriation (FY 2007)	((\$78,826,000))
24		<u>\$78,142,000</u>
25	General Fund--Federal Appropriation	((\$153,807,000))
26		<u>\$158,868,000</u>
27	General Fund--Private/Local Appropriation	((\$11,237,000))
28		<u>\$13,674,000</u>
29	Pension Funding Stabilization Account--State	
30	Appropriation	\$457,000
31	TOTAL APPROPRIATION	((\$320,950,000))
32		<u>\$327,764,000</u>

33 The appropriations in this subsection are subject to the following
 34 conditions and limitations: The developmental disabilities program is
 35 authorized to use funds appropriated in this section to purchase goods
 36 and supplies through direct contracting with vendors when the program
 37 determines it is cost-effective to do so.

1	(3) PROGRAM SUPPORT	
2	General Fund--State Appropriation (FY 2006)	\$2,312,000
3	General Fund--State Appropriation (FY 2007)	((\$1,924,000))
4		<u>\$1,915,000</u>
5	General Fund--Federal Appropriation	((\$3,014,000))
6		<u>\$3,490,000</u>
7	Pension Funding Stabilization Account--State	
8	Appropriation	((\$17,000))
9		<u>\$19,000</u>
10	TOTAL APPROPRIATION	((\$7,267,000))
11		<u>\$7,736,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations: \$578,000 of the general fund--state
14 appropriation for fiscal year 2006 and \$578,000 of the general fund--
15 federal appropriation are provided solely for the purpose of developing
16 and implementing a consistent needs assessment instrument for use on
17 all clients with developmental disabilities. In developing the
18 instrument, the department shall develop a process for collecting data
19 on family income for minor children with developmental disabilities and
20 all individuals who are receiving state-only funded services. The
21 department shall ensure that this information is captured as part of
22 the client assessment process.

23	(4) SPECIAL PROJECTS	
24	General Fund--State Appropriation (FY 2006)	\$11,000
25	((General Fund--State Appropriation (FY 2007)	\$17,000))
26	General Fund--Federal Appropriation	((\$17,238,000))
27		<u>\$17,227,000</u>
28	Pension Funding Stabilization Account--State	
29	Appropriation	\$2,000
30	TOTAL APPROPRIATION	((\$17,268,000))
31		<u>\$17,240,000</u>

32 **Sec. 1106.** 2006 c 372 s 206 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
35 **SERVICES PROGRAM**

36	General Fund--State Appropriation (FY 2006)	\$610,082,000
37	General Fund--State Appropriation (FY 2007)	((\$663,865,000))

1		<u>\$661,347,000</u>
2	General Fund--Federal Appropriation	((\$1,312,062,000))
3		<u>\$1,310,970,000</u>
4	General Fund--Private/Local Appropriation	\$18,949,000
5	Health Services Account--State Appropriation	\$4,888,000
6	Pension Funding Stabilization Account--State	
7	Appropriation	((\$317,000))
8		<u>\$319,000</u>
9	TOTAL APPROPRIATION	((\$2,610,163,000))
10		<u>\$2,606,555,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The entire health services account appropriation, \$6,911,000 of
14 the general fund--state appropriation for fiscal year 2006,
15 ((~~\$11,571,000~~)) \$9,581,000 of the general fund--state appropriation for
16 fiscal year 2007, and ((~~\$23,251,000~~)) \$20,410,000 of the general fund--
17 federal appropriation are provided solely for health care benefits for
18 agency home care workers who are employed through state contracts for
19 at least twenty hours a week. The state contribution to the cost of
20 health care benefits per eligible participating worker per month shall
21 be no greater than \$449.00 in fiscal year 2006 and \$532.00 per month in
22 fiscal year 2007. The department, in consultation with the home care
23 quality authority and the health care authority, shall examine how the
24 state determines the appropriate level of health care costs when
25 establishing state contribution rates for all agency and individual
26 home care workers caring for state subsidized clients. The department
27 shall recommend options as to how equivalent benefits can be purchased
28 on behalf of home care workers in a more cost effective manner to the
29 office of financial management and the appropriate fiscal committees of
30 the legislature by October 1, 2006.

31 (2) For purposes of implementing chapter 74.46 RCW, the weighted
32 average nursing facility payment rate shall not exceed \$147.57 for
33 fiscal year 2006 and shall not exceed ((~~\$156.41~~)) \$155.99 for fiscal
34 year 2007.

35 (3) In accordance with chapter 74.46 RCW, the department shall
36 issue certificates of capital authorization that result in up to \$16
37 million of increased asset value completed and ready for occupancy in
38 fiscal year 2006; up to \$16 million of increased asset value completed

1 and ready for occupancy in fiscal year 2007; and up to \$16 million of
2 increased asset value completed and ready for occupancy in fiscal year
3 2008.

4 (4) Adult day health services shall not be considered a duplication
5 of services for persons receiving care in long-term care settings
6 licensed under chapter 18.20, 72.36, or 70.128 RCW.

7 (5) In accordance with chapter 74.39 RCW, the department may
8 implement two medicaid waiver programs for persons who do not qualify
9 for such services as categorically needy, subject to federal approval
10 and the following conditions and limitations:

11 (a) One waiver program shall include coverage of care in community
12 residential facilities. Enrollment in the waiver shall not exceed 600
13 persons at any time.

14 (b) The second waiver program shall include coverage of in-home
15 care. Enrollment in this second waiver shall not exceed 200 persons at
16 any time.

17 (c) The department shall identify the number of medically needy
18 nursing home residents, and enrollment and expenditures on each of the
19 two medically needy waivers, on monthly management reports.

20 (d) If it is necessary to establish a waiting list for either
21 waiver because the budgeted number of enrollment opportunities has been
22 reached, the department shall track how the long-term care needs of
23 applicants assigned to the waiting list are met.

24 (6) \$1,604,000 of the general fund--state appropriation for fiscal
25 year 2006, \$3,450,000 of the general fund--state appropriation for
26 fiscal year 2007, and \$5,064,000 of the general fund--federal
27 appropriation are provided solely to increase compensation for direct
28 care workers employed by home care agencies by 27 cents per hour on
29 July 1, 2005, and by an additional 23 cents per hour on July 1, 2006.
30 The amounts in this subsection also include the funds needed for the
31 employer share of unemployment and social security taxes on the amount
32 of the increase.

33 (7) \$1,786,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$1,804,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for operation of the volunteer
36 chore services program.

37 (8) The department shall establish waiting lists to the extent
38 necessary to assure that annual expenditures on the community options

1 program entry systems (COPES) program do not exceed appropriated
2 levels. In establishing and managing any such waiting list, the
3 department shall assure priority access to persons with the greatest
4 unmet needs, as determined by department assessment processes.

5 (9) \$93,000 of the general fund--state appropriation for fiscal
6 year 2006, \$8,000 of the general fund--state appropriation for fiscal
7 year 2007, and \$101,000 of the general fund--federal appropriation are
8 provided solely to expand the number of boarding homes that receive
9 exceptional care rates for persons with Alzheimer's disease and related
10 dementias who might otherwise require nursing home care. The
11 department may expand the number of licensed boarding home facilities
12 that specialize in caring for such conditions by up to 85 beds in
13 fiscal year 2006 and up to 150 beds in fiscal year 2007.

14 (10) \$305,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$377,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the senior farmer's market
17 nutrition program.

18 (11) \$109,000 of the general fund--state appropriation for fiscal
19 year 2006, \$90,000 of the general fund--state appropriation for fiscal
20 year 2007, and \$198,000 of the general fund--federal appropriation are
21 provided solely for the implementation of Second Substitute House Bill
22 No. 1220 (long-term care financing). If the bill is not enacted by
23 June 30, 2005, the amounts provided in this subsection shall lapse.

24 (12) \$100,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$100,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for area agencies on aging, or
27 entities with which area agencies on aging contract, to provide a
28 kinship navigator for grandparents and other kinship caregivers of
29 children in both western and eastern Washington.

30 (a) Kinship navigator services shall include but not be limited to
31 assisting kinship caregivers with understanding and navigating the
32 system of services for children in out-of-home care while reducing
33 barriers faced by kinship caregivers when accessing services.

34 (b) In providing kinship navigator services, area agencies on aging
35 shall give priority to helping kinship caregivers maintain their
36 caregiving role by helping them access existing services and supports,
37 thus keeping children from entering foster care.

1 (13) \$435,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$435,000 of the general fund--federal appropriation are
3 provided solely for supplemental compensation increases for direct care
4 workers employed by home care agencies in recognition of higher labor
5 market cost pressures experienced by agencies subject to collective
6 bargaining obligations. In order for a specific home care agency to be
7 eligible for such increases, home care agencies shall submit the
8 following to the department:

9 (a) Proof of a legally binding, written commitment to increase the
10 compensation of agency home care workers; and

11 (b) Proof of the existence of a method of enforcement of the
12 commitment, such as arbitration, that is available to the employees or
13 their representative, and proof that such a method is expeditious, uses
14 a neutral decision maker, and is economical for the employees.

15 (14) \$7,500,000 of the general fund--state appropriation for fiscal
16 year 2007 and \$7,500,000 of the general fund--federal appropriation are
17 provided solely for purposes of settling all claims in the class action
18 suit commonly known as *Regency Pacific et al. v. Department of Social*
19 *and Health Services*. The expenditure of this amount is contingent on
20 the release of all claims in the case, and total settlement costs shall
21 not exceed the amount provided in this subsection.

22 (15) \$121,000 of the general fund--state appropriation for fiscal
23 year 2007 and \$120,000 of the general fund--federal appropriation are
24 provided solely to implement Engrossed Substitute House Bill No. 2475
25 (individual providers). If the bill is not enacted by June 30, 2006,
26 the amounts provided in this subsection shall lapse.

27 (16) \$57,000 of the general fund--state appropriation for fiscal
28 year 2007 and \$57,000 of the general fund--federal appropriation are
29 provided solely to implement Engrossed Second Substitute Senate Bill
30 No. 6630 (threatening individuals). If the bill is not enacted by June
31 30, 2006, the amounts provided in this subsection shall lapse.

32 (17) \$4,493,000 of the general fund--state appropriation for fiscal
33 year 2007 and \$4,478,000 of the general fund--federal appropriation are
34 provided solely to implement Substitute House Bill No. 2333 (agency
35 home care workers). If the bill is not enacted by June 30, 2006, the
36 amounts provided in this subsection shall lapse.

37 (18) \$183,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$184,000 of the general fund--federal appropriation are

1 provided solely for payments to a boarding home licensed under chapter
2 18.20 RCW on January 25, 2002, which contracts with the department to
3 provide assisted living services and which serves 20 or more clients
4 participating in the program for all-inclusive care.

5 (19) \$10,090,000 of the general fund--state appropriation for
6 fiscal year 2007 and \$10,090,000 of the general fund--federal
7 appropriation are provided solely for the implementation of House Bill
8 No. 2716 (nursing facility payment). If the bill is not enacted by
9 June 30, 2006, the amounts provided in this subsection shall lapse.

10 (20) \$500,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$1,000,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for area agencies on aging, or
13 entities with which area agencies on aging contract, to provide support
14 services through the kinship caregiver support program for grandparents
15 and other informal kinship caregivers of children throughout the state.

16 (21) \$732,000 of the general fund--state appropriation for fiscal
17 year 2007 and \$715,000 of the general fund--federal appropriation are
18 provided solely to increase boarding home provider payment rates by 1.0
19 percent, effective July 1, 2006.

20 (22) \$443,000 of the general fund--state appropriation for fiscal
21 year 2007 and \$437,000 of the general fund--federal appropriation are
22 provided solely to increase adult family home provider payment rates by
23 1.0 percent, effective July 1, 2006.

24 **Sec. 1107.** 2006 c 372 s 207 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
27 **PROGRAM**

28	General Fund--State Appropriation (FY 2006)	((\$514,027,000))
29		<u>\$513,976,000</u>
30	General Fund--State Appropriation (FY 2007)	((\$531,957,000))
31		<u>\$537,966,000</u>
32	General Fund--Federal Appropriation	((\$1,245,673,000))
33		<u>\$1,225,905,000</u>
34	General Fund--Private/Local Appropriation	\$27,535,000
35	Pension Funding Stabilization Account--State	
36	Appropriation	((\$1,138,000))
37		<u>\$1,169,000</u>

1 TOTAL APPROPRIATION ((~~\$2,320,330,000~~))
2 \$2,306,551,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$303,247,000 of the general fund--state appropriation for
6 fiscal year 2006, \$307,273,000 of the general fund--state appropriation
7 for fiscal year 2007, and \$905,232,000 of the general fund--federal
8 appropriation are provided solely for all components of the WorkFirst
9 program. Within the amounts provided for the WorkFirst program, the
10 department shall:

11 (a) Continue to implement WorkFirst program improvements that are
12 designed to achieve progress against outcome measures specified in RCW
13 74.08A.410. Outcome data regarding job retention and wage progression
14 shall be reported quarterly to appropriate fiscal and policy committees
15 of the legislature for families who leave assistance, measured after 12
16 months, 24 months, and 36 months. The department shall also report the
17 percentage of families who have returned to temporary assistance for
18 needy families after 12 months, 24 months, and 36 months; and

19 (b) Submit a report by October 1, 2005, to the fiscal committees of
20 the legislature containing a spending plan for the WorkFirst program.
21 The plan shall identify how spending levels in the 2005-2007 biennium
22 will be adjusted to stay within available federal grant levels and the
23 appropriated state-fund levels.

24 (2) \$72,526,000 of the general fund--state appropriation for fiscal
25 year 2006 and ((~~\$77,880,000~~)) \$82,259,000 of the general fund--state
26 appropriation for fiscal year 2007 are provided solely for cash
27 assistance and other services to recipients in the general
28 assistance(~~(--unemployable)~~) program. Within these amounts:

29 (a) The department may expend funds for services that assist
30 recipients to obtain employment and reduce their dependence on public
31 assistance, provided that expenditures for these services and cash
32 assistance do not exceed the funds provided. Mental health, substance
33 abuse, and vocational rehabilitation services may be provided to
34 recipients whose incapacity is not severe enough to qualify for
35 services through a regional support network, the alcoholism and drug
36 addiction treatment and support act, or the division of vocational
37 rehabilitation to the extent that those services are necessary to
38 eliminate or minimize barriers to employment;

1 (b) The department shall review the general assistance caseload to
2 identify recipients that would benefit from assistance in becoming
3 naturalized citizens, and thus be eligible to receive federal
4 supplemental security income benefits. Those cases shall be given high
5 priority for naturalization funding through the department;

6 (c) The department shall identify general assistance recipients who
7 are or may be eligible to receive health care coverage or services
8 through the federal veteran's administration and assist recipients in
9 obtaining access to those benefits; and

10 (d) The department shall report by November of each year to the
11 appropriate committees of the legislature on the progress and outcomes
12 of these efforts.

13 (3) Within amounts appropriated in this section, the department
14 shall increase the state supplemental payment by \$10 per month
15 beginning in fiscal year 2006, and by an additional \$2.06 per month
16 beginning in fiscal year 2007, for SSI clients who reside in nursing
17 facilities, residential habilitation centers, or state hospitals and
18 who receive a personal needs allowance and decrease other state
19 supplemental payments.

20 (4) \$5,000,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$10,000,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for a subsidy rate increase for
23 child care providers. Of this amount, \$500,000 per year shall be
24 targeted for child care providers in urban areas of region 1 and
25 \$500,000 per year shall be targeted for one or more tiered-
26 reimbursement pilot projects.

27 (5) \$32,000 of the general fund--state appropriation for fiscal
28 year 2007 and \$61,000 of the general fund--federal appropriation are
29 provided solely for implementation of Substitute House Bill No. 1329
30 (deficit reduction act). If the bill is not enacted by June 30, 2007,
31 the amounts provided in this subsection shall lapse.

32 **Sec. 1108.** 2006 c 372 s 208 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
35 **SUBSTANCE ABUSE PROGRAM**

36 General Fund--State Appropriation (FY 2006) \$55,136,000
37 General Fund--State Appropriation (FY 2007) (~~(\$67,345,000)~~)

1		<u>\$59,865,000</u>
2	General Fund--Federal Appropriation	((\$136,750,000))
3		<u>\$156,935,000</u>
4	General Fund--Private/Local Appropriation	\$634,000
5	Criminal Justice Treatment Account--State	
6	Appropriation	((\$16,500,000))
7		<u>\$16,745,000</u>
8	Violence Reduction and Drug Enforcement Account--State	
9	Appropriation	\$48,842,000
10	Problem Gambling Account--State	
11	Appropriation	\$1,350,000
12	Public Safety and Education Account--State	
13	Appropriation	\$2,081,000
14	Pension Funding Stabilization Account--State	
15	Appropriation	\$39,000
16	TOTAL APPROPRIATION	((\$328,677,000))
17		<u>\$341,627,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$100,000 of the general fund--state appropriation for fiscal
21 year 2006, \$50,000 of the general fund--state appropriation for fiscal
22 year 2007, and \$1,350,000 of the problem gambling account appropriation
23 are provided solely for the program established in Engrossed Substitute
24 House Bill No. 1031 (problem gambling). If legislation creating the
25 account is not enacted by June 30, 2005, this amount shall lapse.

26 (2) \$1,339,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$1,713,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the parent child assistance
29 program, including an expansion of services to southwestern Washington
30 and Skagit county. The department shall contract with the University
31 of Washington and community-based providers in Spokane, Yakima, Skagit
32 county, and southwestern Washington for the provision of this program.
33 For all contractors, indirect charges for administering the program
34 shall not exceed ten percent of the total contract amount. The amounts
35 provided in this subsection are sufficient to fund section 303 of
36 Senate Bill No. 5763 (mental disorders treatment).

37 (3) \$2,000,000 of the general fund--state appropriation for fiscal

1 year 2006 and \$3,000,000 of the general fund--state appropriation for
2 fiscal year 2007 are provided solely for vendor rate adjustments for
3 residential treatment providers for chemical dependency services.

4 (4) \$465,000 of the general fund--state appropriation for fiscal
5 year 2006, \$934,000 of the general fund--state appropriation for fiscal
6 year 2007, \$1,319,000 of the general fund--federal appropriation, and
7 \$700,000 of the violence reduction and drug enforcement account
8 appropriation are provided solely for vendor rate adjustments for
9 residential treatment providers. To the extent that a portion of this
10 funding is sufficient to maintain sufficient residential treatment
11 capacity, remaining amounts may then be used to provide vendor rate
12 adjustments to other types of providers as prioritized by the
13 department in order to maintain or increase treatment capacity.

14 (5) \$1,916,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$4,278,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for integrated pilot programs as
17 required by section 203 of Senate Bill No. 5763 (mental disorders
18 treatment). If section 203 of Senate Bill No. 5763 is not enacted by
19 June 30, 2005, the amounts provided in this subsection shall lapse.

20 (6) \$244,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$244,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for intensive case management
23 pilot programs as required by section 220 of Senate Bill No. 5763
24 (mental disorders treatment). If section 220 of Senate Bill No. 5763
25 is not enacted by June 30, 2005, the amounts provided in this
26 subsection shall lapse.

27 (7) \$159,000 of the general fund--state appropriation for fiscal
28 year 2006, \$140,000 of the general fund--state appropriation for fiscal
29 year 2007, and \$161,000 of the general fund--federal appropriation are
30 provided solely for development of the integrated chemical
31 dependency/mental health screening and assessment tool required by
32 section 601 of Senate Bill No. 5763 (mental disorders treatment), and
33 associated training and quality assurance. If section 601 of Senate
34 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in
35 this subsection shall lapse.

36 (8) \$5,475,000 of the general fund--state appropriation for fiscal
37 year 2006, (~~(\$13,124,000)~~) \$6,727,000 of the general fund--state
38 appropriation for fiscal year 2007, and (~~(\$10,669,000)~~) \$6,997,000 of

1 the general fund--federal appropriation are provided solely to increase
2 capacity of chemical dependency treatment services for adult medicaid
3 eligible and general assistance-unemployable clients. The department
4 shall monitor the number and type of clients entering treatment, for
5 purposes of determining potential cost offsets.

6 (9) \$1,967,000 of the general fund--state appropriation for fiscal
7 year 2006, (~~(\$2,523,000)~~) \$1,361,000 of the general fund--state
8 appropriation for fiscal year 2007, and (~~(\$1,496,000)~~) \$1,109,000 of
9 the general fund--federal appropriation are provided solely to increase
10 capacity of chemical dependency treatment services for minors who are
11 under 200 percent of the federal poverty level. The department shall
12 monitor the number and type of clients entering treatment, for purposes
13 of determining potential cost offsets.

14 **Sec. 1109.** 2006 c 372 s 209 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
17 **PROGRAM**

18	General Fund--State Appropriation (FY 2006)	\$1,462,447,000
19	General Fund--State Appropriation (FY 2007)	((\$1,550,541,000))
20		<u>\$1,535,463,000</u>
21	General Fund--Federal Appropriation	((\$4,001,987,000))
22		<u>\$3,902,112,000</u>
23	General Fund--Private/Local Appropriation	\$2,000,000
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account--State Appropriation	\$15,000,000
26	Health Services Account--State Appropriation	((\$677,288,000))
27		<u>\$663,077,000</u>
28	Pension Funding Stabilization Account--State	
29	Appropriation	((\$123,000))
30		<u>\$124,000</u>
31	TOTAL APPROPRIATION	((\$7,709,386,000))
32		<u>\$7,580,223,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Based on quarterly expenditure reports and caseload forecasts,
36 if the department estimates that expenditures for the medical
37 assistance program will exceed the appropriations, the department shall

1 take steps including but not limited to reduction of rates or
2 elimination of optional services to reduce expenditures so that total
3 program costs do not exceed the annual appropriation authority.

4 (2) The department shall continue to extend medicaid eligibility to
5 children through age 18 residing in households with incomes below 200
6 percent of the federal poverty level.

7 (3) In determining financial eligibility for medicaid-funded
8 services, the department is authorized to disregard recoveries by
9 Holocaust survivors of insurance proceeds or other assets, as defined
10 in RCW 48.104.030.

11 (4) Sufficient amounts are appropriated in this section for the
12 department to continue podiatry services for medicaid-eligible adults.

13 (5) Sufficient amounts are appropriated in this section for the
14 department to provide an adult dental benefit that is equivalent to the
15 benefit provided in the 2003-05 biennium.

16 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general
17 fund--federal appropriation is provided solely for supplemental
18 payments to nursing homes operated by public hospital districts. The
19 public hospital district shall be responsible for providing the
20 required nonfederal match for the supplemental payment, and the
21 payments shall not exceed the maximum allowable under federal rules.
22 It is the legislature's intent that the payments shall be supplemental
23 to and shall not in any way offset or reduce the payments calculated
24 and provided in accordance with part E of chapter 74.46 RCW. It is the
25 legislature's further intent that costs otherwise allowable for rate-
26 setting and settlement against payments under chapter 74.46 RCW shall
27 not be disallowed solely because such costs have been paid by revenues
28 retained by the nursing home from these supplemental payments.

29 (7) \$2,221,000 of the health services account appropriation,
30 \$5,402,000 of the general fund--federal appropriation, \$1,590,000 of
31 the general fund--state appropriation for fiscal year 2006, and
32 \$1,591,000 of the general fund--state appropriation for fiscal year
33 2007 are provided solely for grants to rural hospitals. The department
34 shall distribute the funds under a formula that provides a relatively
35 larger share of the available funding to hospitals that (a) serve a
36 disproportionate share of low-income and medically indigent patients
37 and (b) have relatively smaller net financial margins, to the extent
38 allowed by the federal medicaid program.

1 (8) \$21,092,000 of the health services account appropriation and
2 \$19,725,000 of the general fund--federal appropriation are provided
3 solely for grants to nonrural hospitals. The department shall
4 distribute the funds under a formula that provides a relatively larger
5 share of the available funding to hospitals that (a) serve a
6 disproportionate share of low-income and medically indigent patients
7 and (b) have relatively smaller net financial margins, to the extent
8 allowed by the federal medicaid program.

9 (9) In response to the federal directive to eliminate
10 intergovernmental transfer transactions effective June 30, 2005, the
11 department is directed to implement the inpatient hospital certified
12 public expenditures program for the 2005-07 biennium. The program
13 shall apply to all public hospitals, including those owned or operated
14 by the state, except those classified as critical access hospitals or
15 state psychiatric institutions. Hospitals in the program shall be paid
16 and shall retain (a) one hundred percent of the federal portion of each
17 medicaid inpatient fee-for-service claim payable by the medical
18 assistance administration; and (b) one hundred percent of the federal
19 portion of the maximum disproportionate share hospital payment
20 allowable under federal regulations. Medicaid fee-for-service claim
21 amounts shall be established by applying the department's ratio of
22 costs to charges payment methodology. The department shall provide
23 participating hospitals with the information and instructions needed by
24 the hospital to certify the public expenditures required to qualify for
25 the federal portions of both the medicaid inpatient fee-for-service
26 payments and the disproportionate share hospital payments. In the
27 event that any part of the program including, but not limited to,
28 allowable certified public expenditures, is disallowed by the federal
29 government, the department shall not seek recoupment of payments from
30 the hospitals, provided the hospitals have complied with the directions
31 of the department for participation in the program. The legislature
32 intends that hospitals in the program receive no less in combined state
33 and federal payments than they would have received under the
34 methodology that was in place during fiscal year 2005. The department
35 shall therefore make additional grant payments, not to exceed the
36 amounts specified in this subsection, to hospitals whose total payments
37 under the program would otherwise be less than the total state and
38 federal payments they would have received under the methodology in

1 effect during fiscal year 2005. Payments under these new state grant
2 and upper payment limit programs shall not exceed \$54,054,000 from
3 general fund--state appropriations in fiscal year 2006, of which
4 \$5,600,000 is appropriated in section 204(1) of this 2006 act and the
5 balance in this section; (~~(\$47,474,000)~~) \$76,527,000 from general
6 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is
7 appropriated in section 204(1) of this 2006 act and the balance in this
8 section; and \$11,328,000 from the general fund--federal appropriations
9 in this section.

10 (10) \$4,077,000 of the general fund--state appropriation for fiscal
11 year 2006, (~~(\$4,847,000)~~) \$3,294,000 of the general fund--state
12 appropriation for fiscal year 2007, and (~~(\$70,100,000)~~) \$57,565,000 of
13 the general fund--federal appropriation are provided solely for
14 development and implementation of a replacement system for the existing
15 medicaid management information system.

16 (11) \$188,000 of the general fund--state appropriation for fiscal
17 year 2006, \$37,000 of the general fund--state appropriation for fiscal
18 year 2007, and \$225,000 of the general fund--federal appropriation are
19 provided solely for the department to contract for an independent
20 analysis of the medical assistance administration's current system for
21 establishing hospital inpatient payment rates, and for recommendations
22 on a new or updated system. The department shall submit an interim
23 report of study findings by December 1, 2005, and a final report by
24 November 15, 2006. The interim report shall include a comparison of
25 the strengths and weaknesses of the current rate-setting system
26 relative to those used by other state, federal, and private payers.
27 The final report shall include recommendations on the design and
28 implementation of a new or updated system that will promote equity
29 among hospitals, access to quality care and improved health outcomes
30 for patients, and cost-control and efficiency for taxpayers. The study
31 should make use of complete and current cost data from a wide variety
32 of hospitals, recognize unique aspects of hospital service delivery
33 structures and medicaid payment systems in Washington, recognize
34 impacts on productivity and quality of care that may result from
35 hospital compensation, recruitment, and retention policies, and provide
36 opportunities for comment and participation by key interest groups in
37 the identification and assessment of alternatives.

1 (12) Payment rates for hospital inpatient and outpatient services
2 shall be increased by an average of 1.3 percent effective July 1, 2005,
3 and by an average of an additional 1.3 percent effective July 1, 2006.
4 The inpatient increases shall be provided only on the portion of a
5 hospital's rate that excludes medical education and outlier costs, and
6 shall be allocated so that hospitals with lower costs of care
7 (excluding medical education and outlier costs) receive larger
8 percentage increases than those with higher costs of care. The
9 inpatient increases shall be allocated in three percentage increments,
10 with the lowest-cost hospitals receiving the largest percentage rate
11 increase, highest-cost hospitals receiving the smallest percentage
12 increase, and medium-cost hospitals receiving the average of the
13 highest and the lowest percentage rate increase. Increases shall not
14 be provided to those hospitals that are certified as critical access.
15 Sufficient funds are appropriated in this section for Healthy Options
16 contractors to increase hospital payment rates commensurate with the
17 increases in fee-for-service payment rates.

18 (13) When a person is ineligible for medicaid solely by reason of
19 residence in an institution for mental diseases, the department shall
20 provide the person with the same benefits as he or she would receive if
21 eligible for medicaid, using state-only funds to the extent necessary.

22 (14) The medical assistance administration is authorized to use
23 funds appropriated in this section to purchase goods and supplies
24 through direct contracting with vendors when the administration
25 determines it is cost-effective to do so.

26 (15) The legislature affirms that it is in the state's interest for
27 Harborview medical center to remain an economically viable component of
28 the state's health care system.

29 (16) By October 1, 2005, the department shall recommend to the
30 governor and legislature at least two pilot project designs which seem
31 likely to reduce avoidable emergency room utilization at no net cost to
32 the state within the projects' first eighteen months of operation.

33 (17) Within funds appropriated in this section, the department
34 shall participate in the health technology assessment program required
35 in section 213(6) of this act.

36 (18) The department is also required to participate in the joint
37 health purchasing project described in section 213(7) of this act.

1 (19) The department shall, within available resources, continue
2 operation of the medical care services care management pilot project
3 for clients receiving general assistance benefits in King and Pierce
4 counties. The project may use a full or partial capitation model that
5 includes a mechanism for shared savings. The department shall provide
6 a report to the appropriate committees of the legislature by January 1,
7 2006, on costs, savings, and any outcomes or quality measures
8 associated with the pilot programs during the first year of operation.

9 (20) By October 1, 2005, the department shall report to the
10 appropriate committees of the legislature on the potential fiscal and
11 programmatic costs and benefits associated with an expansion of managed
12 care pilot programs to SSI and other eligible medicaid elderly and
13 disabled persons.

14 (21) By November 15, 2006, the department of social and health
15 services, in consultation with the department of revenue and the health
16 care authority, shall report to the health care and fiscal committees
17 of the legislature on options for providing financial incentives for
18 private practice physicians to serve uninsured, medicare, and medicaid
19 patients. The report shall include an assessment of the relative costs
20 and effectiveness of strategies including, but not limited to, tax
21 credits and payment rate increases. The report shall further suggest
22 alternative mechanisms and thresholds for varying tax credits and
23 payment enhancements according to the extent to which a provider serves
24 uninsured, medicare, and medicaid patients.

25 (22) The department is directed to pursue all available
26 administrative remedies to dispute and reverse recent large retroactive
27 charges by the federal medicare program for payment of medicare part B
28 premiums on behalf of medicaid recipients, to the extent that such
29 premiums are for periods when medicare coverage was in fact never
30 provided the beneficiaries, and their care was instead fully covered by
31 the state medicaid program. The department shall report to the fiscal
32 committees of the legislature by December 1, 2006, on the actions it
33 has taken to dispute and reverse these charges.

34 (23) \$66,000 of the general fund--state appropriation for fiscal
35 year 2007 and \$66,000 of the general fund--federal appropriation are
36 provided solely to implement Second Substitute House Bill No. 2002
37 (foster care support services). If the bill is not enacted by June 30,
38 2006, the amount provided in this subsection shall lapse.

1 (24) \$255,000 of the general fund--state appropriation for fiscal
2 year 2007 and \$2,107,000 of the general fund--federal appropriation are
3 provided solely to increase the availability of family planning
4 services at the department of social and health services' community
5 service offices. Resources will be prioritized for those offices where
6 pregnancy rates are higher than the statewide average.

7 (25) \$17,000 of the general fund--state appropriation for fiscal
8 year 2006, \$53,000 of the general fund--state appropriation for fiscal
9 year 2007, and \$70,000 of the general fund--federal appropriation are
10 provided solely for conducting a study of the employment status of
11 enrollees in the basic health plan and the medical assistance program,
12 pursuant to Engrossed Substitute House Bill No. 3079 (health care
13 services). If the bill is not enacted by June 30, 2006, the amounts
14 provided in this subsection shall lapse.

15 **Sec. 1110.** 2006 c 372 s 210 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
18 **REHABILITATION PROGRAM**

19	General Fund--State Appropriation (FY 2006)	\$10,694,000
20	General Fund--State Appropriation (FY 2007)	(\$11,014,000)
21		<u>\$10,946,000</u>
22	General Fund--Federal Appropriation	(\$89,472,000)
23		<u>\$89,471,000</u>

24	Telecommunications Devices for the Hearing and	
25	Speech Impaired--State Appropriation	\$1,792,000
26	Pension Funding Stabilization Account--State	
27	Appropriation	(\$31,000)
28		<u>\$33,000</u>
29	TOTAL APPROPRIATION	(\$113,003,000)
30		<u>\$112,936,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: The division of vocational rehabilitation
33 shall maintain support for existing clubhouse programs at the 2003-2005
34 level.

1 **Sec. 1112.** 2006 c 372 s 212 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
4 **AGENCIES PROGRAM**

5	General Fund--State Appropriation (FY 2006)	\$48,755,000
6	General Fund--State Appropriation (FY 2007)	(\$49,277,000)
7		<u>\$50,970,000</u>
8	General Fund--Federal Appropriation	(\$47,248,000)
9		<u>\$49,938,000</u>
10	TOTAL APPROPRIATION	(\$145,280,000)
11		<u>\$149,663,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$114,000 of the general fund--state
14 appropriation for fiscal year 2007 and \$51,000 of the general fund--
15 federal appropriation are provided solely for chapter 512, Laws of
16 2005.

17 **Sec. 1113.** 2006 c 372 s 213 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE HEALTH CARE AUTHORITY**

20	General Fund--Federal Appropriation	\$3,710,000
21	State Health Care Authority Administrative Account--	
22	State Appropriation	(\$33,279,000)
23		<u>\$34,034,000</u>
24	Medical Aid Account--State Appropriation	\$345,000
25	Health Services Account--State Appropriation	(\$468,286,000)
26		<u>\$464,247,000</u>
27	TOTAL APPROPRIATION	(\$505,620,000)
28		<u>\$502,336,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Within amounts appropriated in this section and sections 205
32 and 206 of this act, the health care authority shall continue to
33 provide an enhanced basic health plan subsidy for foster parents
34 licensed under chapter 74.15 RCW and workers in state-funded home care
35 programs. Under this enhanced subsidy option, foster parents and home
36 care workers with family incomes below 200 percent of the federal

1 poverty level shall be allowed to enroll in the basic health plan at
2 the minimum premium amount charged to enrollees with incomes below
3 sixty-five percent of the federal poverty level.

4 (2) The health care authority shall require organizations and
5 individuals which are paid to deliver basic health plan services and
6 which choose to sponsor enrollment in the subsidized basic health plan
7 to pay 133 percent of the premium amount which would otherwise be due
8 from the sponsored enrollees.

9 (3) The administrator shall take at least the following actions to
10 assure that persons participating in the basic health plan are eligible
11 for the level of assistance they receive: (a) Require submission of
12 (i) income tax returns, and recent pay history, from all applicants, or
13 (ii) other verifiable evidence of earned and unearned income from those
14 persons not required to file income tax returns; (b) check employment
15 security payroll records at least once every twelve months on all
16 enrollees; (c) require enrollees whose income as indicated by payroll
17 records exceeds that upon which their subsidy is based to document
18 their current income as a condition of continued eligibility; (d)
19 require enrollees for whom employment security payroll records cannot
20 be obtained to document their current income at least once every six
21 months; (e) not reduce gross family income for self-employed persons by
22 noncash-flow expenses such as, but not limited to, depreciation,
23 amortization, and home office deductions, as defined by the United
24 States internal revenue service; and (f) pursue repayment and civil
25 penalties from persons who have received excessive subsidies, as
26 provided in RCW 70.47.060(9).

27 (4) \$21,108,000 of the health services account--state appropriation
28 is provided solely for funding for health care services provided
29 through local community clinics.

30 (5) \$391,000 of the health services account appropriation is
31 provided solely for implementation of Substitute Senate Bill No. 5471,
32 chapter 129, Laws of 2005 (drug purchasing consortium).

33 (6) The health care authority shall conduct a health technology
34 assessment pilot project to evaluate scientific evidence regarding
35 current and evolving health care procedures, services and technology.
36 The pilot shall be a joint effort of the departments of social and
37 health services, labor and industries, corrections, and veteran's
38 affairs and the health care authority. Upon completion of assessment

1 of a procedure, service or technology, the agencies shall make every
2 effort, consistent with federal and state law, to jointly decide: (a)
3 On coverage of the procedure, service or technology by each agency, and
4 (b) if covered, the guidelines or criteria that will be applied to
5 medical necessity decisions.

6 (7) The departments of social and health services, labor and
7 industries and the health care authority, in collaboration with
8 affected health care providers, facilities, and contracted health
9 plans, shall design and implement a joint health purchasing project
10 that links payment to health care provider or facility performance,
11 particularly where such performance is expected to improve patient
12 outcomes or where there are wide variations in clinical practice used
13 to treat a condition or illness. The purchasing effort shall utilize
14 evidence-based performance measures that are designed to improve
15 quality of care and yield measurable and significant savings. The
16 project shall include payment mechanisms that create incentives to
17 improve quality of care. On or before December 1, 2006, the agencies
18 shall report to relevant policy and fiscal committees of the
19 legislature on the status of the purchasing project, including actual
20 and anticipated savings.

21 (8) \$395,000 of the health services account appropriation is
22 provided solely for implementation of Substitute House Bill No. 1689
23 (dental residency program). If Substitute House Bill No. 1689 is not
24 enacted by June 30, 2005, the amount provided in this subsection shall
25 lapse.

26 (9) \$250,000 of the health services account appropriation is
27 provided solely for implementation of Engrossed Second Substitute House
28 Bill No. 1688 (certificate of need program). If Engrossed Second
29 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the
30 amount provided in this subsection shall lapse.

31 (10) \$316,000 of the health services account--state appropriation
32 and \$15,000 of the general fund--federal appropriation are provided
33 solely for a study of electronic medical records systems pursuant to
34 Substitute Senate Bill No. 5064 (electronic medical records). If the
35 bill is not enacted by June 30, 2005, the amounts provided in this
36 subsection shall lapse.

37 (11) \$458,000 of the health services account appropriation,
38 \$401,000 of the general fund--federal appropriation, \$205,000 of the

1 state health care authority administrative account--state
2 appropriation, and \$174,000 of the medical aid account--state
3 appropriation are provided solely for establishment of a centralized
4 evidence-based health technology assessment system as defined in
5 Engrossed Second Substitute House Bill No. 2575 (health technology
6 assessment), for supporting the activities of the health technology
7 clinical committee, or other activities required to implement Engrossed
8 Second Substitute House Bill No. 2575. Participating agencies will be
9 the medical assistance administration in the department of social and
10 health services, the department of labor and industries, the health
11 care authority's uniform medical plan, the department of corrections,
12 and the department of veterans affairs. If the bill is not enacted by
13 June 30, 2006, the amount provided in this subsection shall lapse.

14 (12) As provided in Engrossed Second Substitute Senate Bill No.
15 6459 (community-based health care solutions), the authority shall make
16 grants of up to \$250,000 from the community health collaborative
17 account to assist community-based organizations increase access to
18 appropriate, affordable health care for Washington residents,
19 particularly low-income working individuals and their families. State
20 grant funds may be used to collect federal matching funds available
21 through medicaid or through the state children's health insurance
22 (SCHIP) program, to the extent allowed by federal rules, and to the
23 extent funds are available in the state's SCHIP allotment in excess of
24 those required for services funded in section 209 of this 2006 act.

25 (13) \$625,000 of the health services account appropriation is
26 provided solely for the implementation of Engrossed Second Substitute
27 House Bill No. 2572 (small business health insurance assistance
28 program). If the bill is not enacted by June 30, 2006, the amount
29 provided in this subsection shall lapse.

30 (14) \$450,000 of the state health care authority administrative
31 account--state appropriation is provided solely for an on-line employee
32 health assessment tool.

33 (15) \$499,000 of the health services account appropriation and
34 \$65,000 of the general fund--federal appropriation are provided solely
35 for conducting a study of the employment status of enrollees in the
36 basic health plan and the medical assistance program, pursuant to
37 Engrossed Substitute House Bill No. 3079. If the bill is not enacted
38 by June 30, 2006, the amounts provided in this subsection shall lapse.

1 **Sec. 1114.** 2006 c 372 s 214 (uncodified) is amended to read as
2 follows:

3 **FOR THE HUMAN RIGHTS COMMISSION**

4	General Fund--State Appropriation (FY 2006)	\$2,779,000
5	General Fund--State Appropriation (FY 2007)	((\$3,032,000))
6		<u>\$3,067,000</u>
7	General Fund--Federal Appropriation	\$1,321,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$13,000
10	TOTAL APPROPRIATION	((\$7,145,000))
11		<u>\$7,180,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The commission shall submit a report by December 1st of each
15 year to the office of financial management and the legislative fiscal
16 committees detailing any changes in existing federal revenues for the
17 remainder of the current fiscal year and changes in projections of
18 federal revenue for the upcoming fiscal year.

19 (2) \$34,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for a human rights commission investigator
21 to travel to Vancouver once a week to provide complaint intake,
22 outreach, and conduct investigations.

23 **Sec. 1115.** 2006 c 372 s 216 (uncodified) is amended to read as
24 follows:

25 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

26	Public Safety and Education Account--State	
27	Appropriation	((\$22,231,000))
28		<u>\$22,246,000</u>
29	Death Investigations Account--State Appropriation	\$148,000
30	Municipal Criminal Justice Assistance Account--	
31	State Appropriation	\$460,000
32	TOTAL APPROPRIATION	((\$22,839,000))
33		<u>\$22,854,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) During the 2005-2007 biennium, the criminal justice training
37 commission is authorized to raise existing fees charged for firearms

1 certification for security guards in excess of the fiscal growth factor
2 established pursuant to RCW 43.135.055, if necessary, to meet the
3 actual costs of conducting the certification programs and the
4 appropriation levels in this section.

5 (2) \$100,000 of the public safety and education account--state
6 appropriation is provided solely for support of the coalition of small
7 police agencies major crimes task force. The purpose of this task
8 force is to pool its resources and to establish an efficient and
9 cooperative approach in addressing major violent crimes.

10 (3) Amounts provided within this section are sufficient to
11 implement the provisions of section 2 of House Bill No. 1136
12 (electronic monitoring system).

13 (4) \$163,000 of the public safety and education account--state
14 appropriation is provided solely for the implementation of section 4 of
15 Second Substitute House Bill No. 2805 (missing persons). If the bill
16 is not enacted by June 30, 2006, the amount provided in this subsection
17 shall lapse.

18 (5) The commission shall conduct a survey of local law enforcement
19 and state agencies to collect data projecting future cadet enrollments
20 for the 2007-2009 biennium. The commission shall report the findings
21 to the legislature by October 1, 2006.

22 (6)(a) \$411,000 of the public safety and education account--state
23 appropriation is provided solely for the implementation of Substitute
24 Senate Bill No. 6502 (victim information system). If the bill is not
25 enacted by June 30, 2006, the amount provided in this subsection is
26 provided solely for a contract with the Washington association of
27 sheriffs and police chiefs to implement a statewide automated victim
28 information and notification system. This system shall be added to the
29 city and county jail booking and reporting system. The statewide
30 automated victim information and notification system shall:

31 (i) Automatically notify a registered victim via the victim's
32 choice of telephone, letter, or e-mail when any of the following events
33 affect an offender housed in any Washington state city or county jail
34 or department of corrections facility: (A) Is transferred or assigned
35 to another facility; (B) is transferred to the custody of another
36 agency outside the state; (C) is given a different security
37 classification; (D) is released on temporary leave or otherwise; (E) is

1 discharged; (F) has escaped; or (G) has been served with a protective
2 order that was requested by the victim;

3 (ii) Automatically notify a registered victim via the victim's
4 choice of telephone, letter, or e-mail when an offender has: (A) An
5 upcoming court event where the victim is entitled to be present, if the
6 court information is made available to the statewide automated victim
7 information and notification system administrator at the Washington
8 association of sheriffs and police chiefs; (B) an upcoming parole,
9 pardon, or community supervision hearing; or (C) a change in the
10 offender's parole, probation, or community supervision status including
11 a change in the offender's supervision status or a change in the
12 offender's address;

13 (iii) Automatically notify a registered victim via the victim's
14 choice of telephone, letter, or e-mail when a sex offender has: (A)
15 Updated his or her profile information with the state sex offender
16 registry; or (B) become noncompliant with the state sex offender
17 registry;

18 (iv) Permit a registered victim to receive the most recent status
19 report for an offender in any Washington state city and county jail,
20 department of corrections, or sex offender registry by calling the
21 statewide automated victim information and notification system on a
22 toll-free telephone number or by accessing the statewide automated
23 victim information and notification system via a public web site. All
24 registered victims calling the statewide automated victim information
25 and notification system will be given the option to have live operator
26 assistance to help use the program on a twenty-four hour, three hundred
27 sixty-five day per year basis;

28 (v) Permit a crime victim to register, or registered victim to
29 update, the victim's registration information for the statewide
30 automated victim information and notification system by calling a toll-
31 free telephone number or by accessing a public web site; and

32 (vi) Ensure that the offender information contained within the
33 statewide automated victim information and notification system is
34 updated frequently to timely notify a crime victim that an offender has
35 been released or discharged or has escaped.

36 (b) The purpose of the victim information and notification system
37 is to protect the public health, safety, and welfare generally.

1 Creation and implementation of the victim information and notification
2 system does not create a private right of action.

3 (c) The Washington association of sheriffs and police chiefs will
4 not require automated victim information and notification systems in
5 existence and operational as of the effective date of this act to
6 participate in the statewide system.

7 (d) Any vendor that the association contracts with to provide the
8 statewide automated victim notification service must deliver the
9 service with a minimum of 99.95-percent availability and with less than
10 an average of one-percent notification errors as a result of the
11 vendor's technology.

12 (e) The Washington association of sheriffs and police chiefs shall
13 report to the appropriate fiscal and policy committees of the
14 legislature by December 1, 2006, on the availability of federal grant
15 funds to operate the victim information system.

16 (7) \$132,000 of the public safety and education account--state
17 appropriation is provided solely for the implementation of Substitute
18 Senate Bill No. 6320 (sex offender information). If the bill is not
19 enacted by June 30, 2006, the amount provided in this subsection shall
20 lapse.

21 (8) \$1,575,000 of the public safety and education account--state
22 appropriation is provided solely for the implementation of sections
23 103, 104, and 105 of Engrossed Second Substitute Senate Bill No. 6239
24 (controlled substances). If the bill is not enacted by June 30, 2006,
25 the amount provided in this subsection shall lapse.

26 **Sec. 1116.** 2006 c 372 s 217 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

29	General Fund--State Appropriation (FY 2006)	. . . . .	\$7,561,000
30	General Fund--State Appropriation (FY 2007)	. . . . .	((\$7,681,000))
31			<u>\$7,671,000</u>
32	Public Safety and Education Account--State		
33	Appropriation	. . . . .	\$29,519,000
34	Public Safety and Education Account--Federal		
35	Appropriation	. . . . .	\$10,000,000
36	Asbestos Account--State Appropriation	. . . . .	\$810,000
37	Electrical License Account--State Appropriation	. . . . .	((\$35,995,000))

1		<u>\$36,303,000</u>
2	Farm Labor Revolving Account--Private/Local	
3	Appropriation	\$28,000
4	Worker and Community Right-to-Know Account--State	
5	Appropriation	\$1,827,000
6	Public Works Administration Account--State	
7	Appropriation	\$2,673,000
8	Accident Account--State Appropriation	((\$211,084,000))
9		<u>\$210,804,000</u>
10	Accident Account--Federal Appropriation	\$13,621,000
11	Medical Aid Account--State Appropriation	((\$208,033,000))
12		<u>\$208,036,000</u>
13	Medical Aid Account--Federal Appropriation	\$3,185,000
14	Plumbing Certificate Account--State Appropriation	\$1,730,000
15	Pressure Systems Safety Account--State	
16	Appropriation	\$3,357,000
17	Pension Funding Stabilization Account--State	
18	Appropriation	\$31,000
19	TOTAL APPROPRIATION	((\$537,135,000))
20		<u>\$537,156,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$700,000 of the accident account--state appropriation and
24 \$699,000 of the medical aid account--state appropriation are provided
25 solely for the construction of a computer system to collect data from
26 self-insured employers and are contingent on the passage of Substitute
27 House Bill No. 1310 (workers compensation reporting) on mandatory
28 electronic data reporting by self-insured employers. If the bill is
29 not enacted by June 30, 2005, the amounts provided in this subsection
30 shall lapse.

31 (2) \$29,283,000 of the public safety and education account--state
32 appropriation, and \$10,000,000 of the public safety and education
33 account--federal appropriation are provided solely for the crime
34 victims' compensation program, subject to the following conditions:

35 (a) Reimbursement shall be provided throughout the 2005-2007
36 biennium for full reimbursement of sexual assault forensic exams at
37 workers' compensation rates;

1 (b) Reimbursement shall be provided throughout fiscal year 2007 for
2 full reimbursement of mental health care at workers' compensation
3 rates; and

4 (c) In accordance with RCW 7.68.015, it is the policy of the state
5 that the department of labor and industries operate the crime victims'
6 compensation program within the amounts provided for this program in
7 this subsection.

8 (3) \$200,000 of the accident account--state appropriation is
9 provided solely to reimburse the department of agriculture for the
10 agricultural worker pesticide handling and application training
11 program.

12 (4) \$71,000 of the medical aid account--state appropriation and
13 \$71,000 of the accident account--state appropriation are provided
14 solely for the review of payment of medical bills and authorization for
15 medical procedures by self-insurers.

16 (5) The department is required to participate in the health
17 technology assessment program required in section 213(6) of this act.

18 (6) The department is also required to participate in the joint
19 health purchasing project described in section 213(7) of this act.

20 (7) \$35,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$8,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for the implementation of
23 Substitute House Bill No. 1393 (older mobile homes). If the bill is
24 not enacted by June 30, 2005, the amount provided in this subsection
25 shall lapse.

26 (8) \$182,000 of the accident account--state appropriation and
27 \$623,000 of the medical aid account--state appropriation are provided
28 solely to (a) expand services in the centers of occupational health and
29 education (COHE) in Spokane and Renton; (b) add two additional COHE
30 locations in the state; and (c) include Yakima county in the Spokane
31 COHE.

32 (9) \$158,000 of the accident account--state appropriation and
33 \$158,000 of the medical aid account--state appropriation are provided
34 solely to implement Substitute House Bill No. 1856 (annual audits of
35 the state industrial insurance fund). If the bill is not enacted by
36 June 30, 2005, the amounts provided in this subsection shall lapse.

37 (10) The department shall delay the costs associated with

1 implementation of phase II of its indirect cost allocation plan for the
2 public works administration account until July 1, 2007.

3 (11) \$236,000 of the public safety and education account--state is
4 provided solely for fiscal year 2007 to implement House Bill No. 2612
5 (failure to secure a load). If the bill is not enacted by June 30,
6 2006, the amount provided in this subsection shall lapse.

7 (12) \$83,000 of the electrical license account--state is provided
8 solely for fiscal year 2007 to implement Substitute House Bill No. 1841
9 (electrical trainees). If the bill is not enacted by June 30, 2006 the
10 amount provided in this subsection shall lapse.

11 ~~((14))~~ (13) The department shall prepare a report identifying
12 programs funded either directly or indirectly from state workers'
13 compensation funds. The report shall describe the amounts and
14 percentages of funds used to administer identified programs, as well as
15 the criteria used to make funding decisions. In consultation with the
16 workers' compensation advisory committee, the department shall also
17 develop recommendations for equitable, adequate, and stable funding
18 sources for identified programs. The department shall submit the
19 report and the recommendations to the house of representatives
20 committees on appropriations and commerce and labor, or their successor
21 committees, and the senate committees on ways and means and labor,
22 commerce, research and development, or their successor committees, by
23 December 1, 2006.

24 ~~((15))~~ (14) \$61,000 of the electrical license account--state
25 appropriation and \$55,000 of the plumbing certificate account--state
26 appropriation are provided solely to implement Substitute Senate Bill
27 No. 6225 (domestic water pumping systems). If the bill is not enacted
28 by June 30, 2006, the amount provided in this subsection shall lapse.

29 ~~((16))~~ (15) \$26,000 of the accident account--state appropriation
30 and \$5,000 of the medical aid account--state appropriation are provided
31 solely to implement Substitute Senate Bill No. 6185 (family and medical
32 leave act). If the bill not enacted by June 30, 2006, the amount
33 provided in this subsection shall lapse.

34 **Sec. 1117.** 2006 c 372 s 219 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

37 (1) HEADQUARTERS

1	General Fund--State Appropriation (FY 2006)	\$1,917,000
2	General Fund--State Appropriation (FY 2007)	(\$1,982,000)
3		<u>\$2,058,000</u>
4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account--State Appropriation	\$10,000
6	Pension Funding Stabilization Account--State	
7	Appropriation	\$10,000
8	TOTAL APPROPRIATION	(\$3,919,000)
9		<u>\$3,995,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) The department shall participate in the health technology
13 assessment program required in section 213(6) of this act.

14 (b) The department shall participate in the joint health purchasing
15 project described in section 213(7) of this act.

16 (c) \$25,000 of the general fund--state appropriation for fiscal
17 year 2006 is provided for the department to conduct a feasibility study
18 of a veterans' cemetery in eastern Washington. The study shall include
19 location, acquisition costs, projection of continued operations costs,
20 and revenue sources for acquisition and operations. A final report of
21 the findings shall be submitted no later than December 15, 2005.

22 (d) \$70,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$70,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for implementation of Senate Bill
25 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not
26 enacted by June 30, 2005, these amounts shall lapse.

27 (2) FIELD SERVICES

28	General Fund--State Appropriation (FY 2006)	\$2,811,000
29	General Fund--State Appropriation (FY 2007)	(\$3,317,000)
30		<u>\$3,359,000</u>
31	General Fund--Federal Appropriation	(\$343,000)
32		<u>\$350,000</u>
33	General Fund--Private/Local Appropriation	(\$1,367,000)
34		<u>\$1,893,000</u>
35	Veterans Estate Management Account--Local	
36	Appropriation	\$651,000
37	Veterans' Innovations Program Account--State	
38	Appropriation	\$2,000,000

1	Pension Funding Stabilization Account--State	
2	Appropriation	\$11,000
3	TOTAL APPROPRIATION	((\$10,500,000))
4		<u>\$11,075,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) \$25,000 of the general fund--state appropriation for fiscal
8 year 2006 is provided solely for the development of a public service
9 announcement outreach campaign directed at returning veterans from
10 Operation Iraqi Freedom and Operation Enduring Freedom.

11 (b) \$75,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$95,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for the post traumatic stress
14 counseling program expansion to address the needs of veterans returning
15 from Iraq and Afghanistan.

16 (c) \$2,000,000 of the veterans' innovations program account--state
17 appropriation for fiscal year 2007 is provided solely to implement
18 Second Substitute House Bill No. 2754 (veterans' innovations program).
19 If the bill is not enacted by June 30, 2006, the amount provided in
20 this subsection shall lapse.

21 (d) \$50,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely to facilitate an immediate program of
23 outreach to Washington soldiers and their families, recognizing a need
24 to support severely wounded and ill soldiers returning from duty in
25 Iraq and Afghanistan. It is expected that the veterans' innovations
26 program will also administer funds and in-kind services contributed by
27 Washington citizens, businesses, and community organizations.

28	(3) INSTITUTIONAL SERVICES	
29	General Fund--State Appropriation (FY 2006)	\$5,283,000
30	General Fund--State Appropriation (FY 2007)	((\$5,946,000))
31		<u>\$6,626,000</u>
32	General Fund--Federal Appropriation	((\$36,114,000))
33		<u>\$36,507,000</u>
34	General Fund--Private/Local Appropriation	\$28,830,000
35	Pension Funding Stabilization Account--State	
36	Appropriation	\$187,000
37	TOTAL APPROPRIATION	((\$76,360,000))
38		<u>\$77,433,000</u>

1 **Sec. 1118.** 2006 c 372 s 221 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4	General Fund--State Appropriation (FY 2006)	\$62,835,000
5	General Fund--State Appropriation (FY 2007)	(\$70,954,000)
6		<u>\$71,290,000</u>
7	General Fund--Federal Appropriation	(\$477,467,000)
8		<u>\$466,007,000</u>
9	General Fund--Private/Local Appropriation	(\$104,867,000)
10		<u>\$106,083,000</u>
11	Hospital Commission Account--State Appropriation . . .	(\$1,521,000)
12		<u>\$1,522,000</u>
13	Health Professions Account--State Appropriation . . .	(\$53,975,000)
14		<u>\$54,695,000</u>
15	Aquatic Lands Enhancement Account--State	
16	Appropriation	\$600,000
17	Emergency Medical Services and Trauma Care Systems	
18	Trust Account--State Appropriation	\$12,579,000
19	Safe Drinking Water Account--State Appropriation . . .	(\$2,917,000)
20		<u>\$2,918,000</u>
21	Drinking Water Assistance Account--Federal	
22	Appropriation	(\$16,179,000)
23		<u>\$16,182,000</u>
24	Waterworks Operator Certification--State	
25	Appropriation	\$1,099,000
26	Drinking Water Assistance Administrative Account--	
27	State Appropriation	\$326,000
28	Water Quality Account--State Appropriation	(\$3,693,000)
29		<u>\$3,694,000</u>
30	State Toxics Control Account--State Appropriation	\$2,852,000
31	Medical Test Site Licensure Account--State	
32	Appropriation	(\$1,798,000)
33		<u>\$1,951,000</u>
34	Youth Tobacco Prevention Account--State Appropriation .	(\$1,806,000)
35		<u>\$1,606,000</u>
36	Public Health Supplemental Account--Private/Local	
37	Appropriation	\$3,306,000
38	Accident Account--State Appropriation	\$277,000

1	Medical Aid Account--State Appropriation	\$46,000
2	Health Services Account--State Appropriation	(\$41,942,000)
3		<u>\$42,107,000</u>
4	Tobacco Prevention and Control Account--State	
5	Appropriation	(\$52,684,000)
6		<u>\$52,685,000</u>
7	Pension Funding Stabilization Account--State	
8	Appropriation	\$144,000
9	TOTAL APPROPRIATION	(\$913,867,000)
10		<u>\$904,804,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The department or any successor agency is authorized to raise
14 existing fees charged for the clandestine drug lab program, the
15 drinking water program, radioactive materials license fees, X-ray
16 facility registration fees, shellfish commercial paralytic shellfish
17 poisoning fees, the water recreation program, the wastewater management
18 program, newborn specialty clinic fees, acute care hospitals,
19 psychiatric hospitals, child birth centers, correctional medical
20 facilities, alcoholism hospitals, and the midwifery program, in excess
21 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,
22 to meet the actual costs of conducting business and the appropriation
23 levels in this section. However, the department may not raise existing
24 fees charged for the midwifery program by more than twenty percent over
25 the biennium and from July 1, 2006, through June 30, 2007, the annual
26 fees for new or renewed licenses shall be no greater than \$450.

27 (2) \$1,363,000 of the general fund--state fiscal year 2006
28 appropriation, \$1,363,000 of the general fund--state fiscal year 2007
29 appropriation, and \$676,000 of the general fund--local appropriation
30 are provided solely for the implementation of the Puget Sound
31 conservation and recovery plan and agency action items, DOH-01, DOH-02,
32 DOH-03, and DOH-04.

33 (3) The department of health shall not initiate any services that
34 will require expenditure of state general fund moneys unless expressly
35 authorized in this act or other law. The department may seek, receive,
36 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
37 anticipated in this act as long as the federal funding does not require
38 expenditure of state moneys for the program in excess of amounts

1 anticipated in this act. If the department receives unanticipated
2 unrestricted federal moneys, those moneys shall be spent for services
3 authorized in this act or in any other legislation that provides
4 appropriation authority, and an equal amount of appropriated state
5 moneys shall lapse. Upon the lapsing of any moneys under this
6 subsection, the office of financial management shall notify the
7 legislative fiscal committees. As used in this subsection,
8 "unrestricted federal moneys" includes block grants and other funds
9 that federal law does not require to be spent on specifically defined
10 projects or matched on a formula basis by state funds.

11 (4) \$383,000 of the general fund--state appropriation for fiscal
12 year 2006, \$317,000 of the general fund--state appropriation for fiscal
13 year 2007, and \$600,000 of the aquatic lands enhancement account
14 appropriation are provided solely to assist counties in marine areas
15 complete on-site sewage system management plans and electronic data
16 bases to inventory on-site sewage systems.

17 (5) \$60,000 of the health professions account appropriation is
18 provided solely for implementation of Engrossed Substitute Senate Bill
19 No. 5470 (prescription importation). If Engrossed Substitute Senate
20 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in
21 this subsection shall lapse.

22 (6) \$268,000 of the health professions account appropriation is
23 provided solely for implementation of Engrossed Substitute House Bill
24 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.
25 2266 is not enacted by June 30, 2005, the amount provided in this
26 subsection shall lapse.

27 (7) \$42,000 of the health professions account appropriation is
28 provided solely for implementation of Second Substitute House Bill No.
29 1168 (prescription reimportation). If Second Substitute House Bill No.
30 1168 is not enacted by June 30, 2005, the amount provided in this
31 subsection shall lapse.

32 (8) \$100,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$620,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for the department to implement a
35 multi-year pilot project covering Adams, Chelan, Douglas, Grant,
36 Okanogan, Skagit, and Franklin counties for persons with household
37 income at or below 200 percent of the federal poverty level who are
38 ineligible for family planning services through the medicaid program.

1 Individuals who will be served under the pilot program include women
2 who have never been pregnant, are not currently pregnant, or are beyond
3 the family planning extension period allowed for first steps program
4 eligibility. It is anticipated that the pilot program will serve over
5 500 women. The department will provide a preliminary report to the
6 appropriate committees of the legislature by January 1, 2006, and a
7 final report by January 1, 2007.

8 (9) \$462,000 of the general fund--private/local appropriation is
9 provided solely to support specialty clinics that provide treatment
10 services to children that are identified with one of the five heritable
11 or metabolic disorders added to the newborn screening panel by the
12 state board of health in 2003.

13 (10) \$125,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$125,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for the farmers' market nutrition
16 program of the special supplemental nutrition program for women,
17 infants and children. It is anticipated that these funds will enable
18 the department to expand 2004 participation levels by 8,000 persons
19 annually.

20 (11) \$100,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$200,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for the infertility prevention
23 project to implement effective prevention strategies designed to reduce
24 the prevalence of chlamydia and gonorrhea and their potentially
25 debilitating complications.

26 (12) With funds appropriated in this section, the medical advisory
27 committee to the early detection breast and cervical cancer screening
28 program shall study and recommend strategies for adopting emerging
29 technologies and best practices from the national, state, and local
30 levels in the field of early prevention and detection for breast and
31 cervical cancer, and assist the early detection breast and cervical
32 cancer screening program in implementing policy that follows the best
33 practices of high quality health care for clinical, diagnostic,
34 preventative, pathologic, radiological, and oncology services. The
35 committee will report its recommendations to the legislature by
36 December 15, 2006.

37 (13) \$25,000 of the general fund--state appropriation for fiscal
38 year 2006 is provided solely to develop and implement best practices in

1 preventative health care for children. The department and the kids get
2 care program of public health - Seattle and King county will work in
3 collaboration with local health care agencies to disseminate strategic
4 interventions that are focused on evidence-based best practices for
5 improving health outcomes in children and saving health-care costs.

6 (14) \$48,000 of the health professions account appropriation is
7 provided solely for implementation of Substitute House Bill No. 1075
8 (nursing quality commission). If Substitute House Bill No. 1075 is not
9 enacted by June 30, 2005, the amount provided in this subsection shall
10 lapse.

11 (15) \$74,000 of the health professions account appropriation is
12 provided solely for implementation of Substitute House Bill No. 1137
13 (physical therapy). If Substitute House Bill No. 1137 is not enacted
14 by June 30, 2005, the amount provided in this subsection shall lapse.

15 (16) \$109,000 of the health professions account appropriation is
16 provided solely for implementation of House Bill No. 1546 (naturopathic
17 physicians). If House Bill No. 1546 is not enacted by June 30, 2005,
18 the amount provided in this subsection shall lapse.

19 (17) \$80,000 of the health professions account appropriation is
20 provided solely for implementation of Substitute House Bill No. 1689
21 (dental health services). If Substitute House Bill No. 1689 is not
22 enacted by June 30, 2005, the amount provided in this subsection shall
23 lapse.

24 (18) \$42,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$24,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1605 (soil contamination). If
28 Engrossed Second Substitute House Bill No. 1605 is not enacted by June
29 30, 2005, the amount provided in this subsection shall lapse.

30 (19) \$40,000 of the general fund--state appropriation for fiscal
31 year 2006 is provided solely for implementation of Substitute House
32 Bill No. 1951 (vision exams for children). If Substitute House Bill
33 No. 1951 is not enacted by June 30, 2005, the amount provided in this
34 subsection shall lapse.

35 (20) \$43,000 of the general fund--state appropriation for fiscal
36 year 2006 is provided solely for implementation of Engrossed Senate
37 Bill No. 5049 (mold in residential units). If Engrossed Senate Bill

1 No. 5049 is not enacted by June 30, 2005, the amount provided in this
2 subsection shall lapse.

3 (21) \$26,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$12,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for implementation of Senate Bill
6 No. 5311 (autism task force). If Senate Bill No. 5311 is not enacted
7 by June 30, 2005, the amount provided in this subsection shall lapse.

8 (22) \$168,000 of the health services account appropriation is
9 provided solely for a two-year pilot project under which parents have
10 the option to choose vaccines which do not contain mercury.

11 (23) \$750,000 of the health services account--state appropriation
12 is provided solely to add one or more combination vaccines to the
13 universal access to childhood immunizations program. The vaccine or
14 vaccines to be added shall be selected by the department after a
15 clinical and cost-effectiveness review by the state vaccine advisory
16 committee. The review shall consider at least the following criteria:

17 (a) The likelihood that use of the combination vaccine will increase
18 childhood immunization rates; (b) the vaccine's relative effectiveness,
19 and the prevalence and seriousness of the conditions it prevents; (c)
20 the relative cost of the vaccine, after accounting for the extent to
21 which it would replace some single injection antigens; and (d) the
22 extent to which the vaccine is mercury-free. The projected 2007-09
23 state cost of the combination vaccine or vaccines added pursuant to
24 this review shall not exceed \$3,000,000.

25 (24) \$151,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for a grant to the Kitsap county health
27 district. The funding shall be used to increase the number of women
28 who receive professional support after delivery through a home visit or
29 telephone call by the county health district. In order to receive the
30 funds, Kitsap county health district must provide an equal amount of
31 matching funds.

32 ~~((+26+))~~ (25) \$324,000 of the general fund--state appropriation for
33 fiscal year 2007 is provided solely for implementation of Second
34 Substitute House Bill No. 2342 (health care declarations). If Second
35 Substitute House Bill No. 2342 is not enacted by June 30, 2006, the
36 amount provided in this subsection shall lapse.

37 ~~((+27+))~~ (26) \$432,000 of the general fund--state appropriation for
38 fiscal year 2007 and \$21,000 of the health professions account

1 appropriation are provided solely for implementation of Second
2 Substitute House Bill No. 2292 (health care liability reform) including
3 sections 105 through 112 of the bill. If Second Substitute House Bill
4 No. 2292 is not enacted by June 30, 2006, the amount provided in this
5 subsection shall lapse.

6 ~~((+28+))~~ (27) \$96,000 of the health professions account
7 appropriation is provided solely for implementation of Substitute House
8 Bill No. 2974 (health professions discipline). If Substitute House
9 Bill No. 2974 is not enacted by June 30, 2006, the amount provided in
10 this subsection shall lapse.

11 ~~((+29+))~~ (28) The department of health shall evaluate alternative
12 models for funding the regulation of the health professions, including
13 charging an equivalent fee for all licensed, certified, and registered
14 health professions. The department will provide a report to the
15 appropriate committees of the legislature on the potential fiscal and
16 programmatic benefits and challenges of such alternative models by
17 December 1, 2006.

18 ~~((+30+))~~ (29) \$50,000 of the general fund--state appropriation for
19 fiscal year 2007 is provided solely to implement Substitute House Bill
20 No. 2985 (foster care health unit). If Substitute House Bill No. 2985
21 is not enacted by June 30, 2006, the amount provided in this subsection
22 shall lapse.

23 ~~((+31+))~~ (30) \$54,000 of the general fund--state appropriation for
24 fiscal year 2007 and \$183,000 of the health professions account
25 appropriation are provided solely for implementation of Engrossed
26 Senate Bill No. 6194 (multicultural education/health). If Engrossed
27 Senate Bill No. 6194 is not enacted by June 30, 2006, the amount
28 provided in this subsection shall lapse.

29 ~~((+32+))~~ (31) \$118,000 of the health professions account
30 appropriation is provided solely for implementation of Engrossed
31 Substitute House Bill No. 1850. If Engrossed Substitute House Bill No.
32 1850 is not enacted by June 30, 2006, the amount provided in this
33 subsection shall lapse.

34 ~~((+33+))~~ (32) \$173,000 of the general fund--state appropriation for
35 fiscal year 2007 is provided solely for the state board of health to
36 provide staff support to the governor's interagency committee on health
37 disparities, as provided in Senate Bill No. 6197. If Senate Bill No.

1 6197 is not enacted by June 30, 2006, the amount provided in this
2 subsection shall lapse.

3 ~~((34))~~ (33) \$119,000 of the general fund--state appropriation for
4 fiscal year 2007 is provided solely for the state board of health to
5 conduct health impact assessments, as provided in Senate Bill No. 6197.
6 If Senate Bill No. 6197 is not enacted by June 30, 2006, the amount
7 provided in this subsection shall lapse.

8 ~~((35))~~ (34) \$327,000 of the general fund--state appropriation for
9 fiscal year 2007 is provided solely for the department to conduct a
10 survey of health professional demographics and practice patterns, as
11 provided in Senate Bill No. 6193. If Senate Bill No. 6193 is not
12 enacted by June 30, 2006, the amount provided in this subsection shall
13 lapse.

14 ~~((36))~~ (35) \$200,000 of the general fund--state appropriation for
15 fiscal year 2007 is provided solely to develop and maintain a database
16 showing the statewide incidence and provenance of hepatitis C
17 infections, and to conduct a public information campaign on
18 transmission, prevention, detection, and treatment of the disease.

19 ~~((37))~~ (36) \$50,000 of the general fund--state appropriation for
20 fiscal year 2007 is provided solely for the department to implement a
21 prostate cancer public awareness and education campaign. The campaign
22 shall place special emphasis on early education for men over forty,
23 African- American men, and men who are at high risk for prostate cancer
24 according to the guidelines of the American cancer society.

25 ~~((38))~~ (37) \$130,000 of the general fund--state appropriation for
26 fiscal year 2007 is provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 6239 (controlled substances)
28 including sections 201 through 203 of the bill. If Engrossed Second
29 Substitute Senate Bill No. 6239 is not enacted by June 30, 2006, the
30 amount provide in this subsection shall lapse.

31 ~~((39))~~ (38) Appropriations in this section assume savings
32 attributable to House Bill No. 2632 (HIV insurance coverage program).

33 ~~((40))~~ (39) \$27,000 of the general fund--state appropriation for
34 fiscal year 2007 is provided solely to implement Engrossed Substitute
35 House Bill No. 2884 (reclaimed water). If the bill is not enacted by
36 June 30, 2006, these funds shall be used solely for the department to
37 coordinate with the department of ecology or development and adoption
38 of rules relating to reclaimed water.

1 of the department's offender-based tracking system replacement project.
2 This amount is conditioned on the department satisfying the
3 requirements of section 902 of this act.

4 (b) \$26,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$44,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of
7 Substitute House Bill No. 1402 (offender travel or transfer). If the
8 bill is not enacted by June 30, 2005, the amounts provided in this
9 subsection shall lapse.

10 (c) \$35,000 of the general fund--state appropriation for the fiscal
11 year 2007 is provided solely for the establishment and support of a
12 statewide council on mentally ill offenders that includes as its
13 members representatives of community-based mental health treatment
14 programs, current or former judicial officers, and directors and
15 commanders of city and county jails and state prison facilities. The
16 council will begin to investigate and promote cost-effective approaches
17 to meeting the long-term needs of adults and juveniles with mental
18 disorders who have a history of offending or who are at-risk of
19 offending, including their mental health, physiological, housing,
20 employment, and job training needs.

21 (2) CORRECTIONAL OPERATIONS

22	General Fund--State Appropriation (FY 2006)	\$524,561,000
23	General Fund--State Appropriation (FY 2007)	((\$555,895,000))
24		<u>\$559,488,000</u>
25	General Fund--Federal Appropriation	\$3,447,000
26	Violence Reduction and Drug Enforcement Account--	
27	State Appropriation	\$2,984,000
28	Pension Funding Stabilization Account--State	
29	Appropriation	\$2,269,000
30	TOTAL APPROPRIATION	((\$1,089,156,000))
31		<u>\$1,092,749,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) For the acquisition of properties and facilities, the
35 department of corrections is authorized to enter into financial
36 contracts, paid for from operating resources, for the purposes
37 indicated and in not more than the principal amounts indicated, plus
38 financing expenses and required reserves pursuant to chapter 39.94 RCW.

1 This authority applies to the following: Lease-develop with the option
2 to purchase or lease-purchase work release beds in facilities
3 throughout the state for \$8,561,000.

4 (b) The department may expend funds generated by contractual
5 agreements entered into for mitigation of severe overcrowding in local
6 jails. Any funds generated in excess of actual costs shall be
7 deposited in the state general fund. Expenditures shall not exceed
8 revenue generated by such agreements and shall be treated as recovery
9 of costs.

10 (c) The department shall provide funding for the pet partnership
11 program at the Washington corrections center for women at a level at
12 least equal to that provided in the 1995-97 biennium.

13 (d) The department shall accomplish personnel reductions with the
14 least possible impact on correctional custody staff, community custody
15 staff, and correctional industries. For the purposes of this
16 subsection, correctional custody staff means employees responsible for
17 the direct supervision of offenders.

18 (e) During the 2005-07 biennium, when contracts are established or
19 renewed for offender pay phone and other telephone services provided to
20 inmates, the department shall select the contractor or contractors
21 primarily based on the following factors: (i) The lowest rate charged
22 to both the inmate and the person paying for the telephone call; and
23 (ii) the lowest commission rates paid to the department, while
24 providing reasonable compensation to cover the costs of the department
25 to provide the telephone services to inmates and provide sufficient
26 revenues for the activities funded from the institutional welfare
27 betterment account.

28 (f) The department shall (~~(participation)~~) participate in the
29 health technology assessment program required in section 213(6) of this
30 act. The department shall also participate in the joint health
31 purchasing project described in section 213(7) of this act.

32 (g) The Harborview medical center shall provide inpatient and
33 outpatient hospital services to offenders confined in department of
34 corrections facilities at a rate no greater than the average rate that
35 the department has negotiated with other community hospitals in
36 Washington state.

37 (h) \$1,060,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for implementation of section 3 of Second

1 Substitute Senate Bill No. 6319 (failure to register). If the bill is
2 not enacted by June 30, 2006, the amount provided in this subsection
3 shall lapse.

4 (i) \$384,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for implementation of Second Substitute
6 Senate Bill No. 6460 (crimes with sexual motivation). If the bill is
7 not enacted by June 30, 2006, the amount provided in this subsection
8 shall lapse.

9 (j) \$91,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for implementation of section 2 of Second
11 Substitute Senate Bill No. 6172 (possession of child pornography). If
12 the bill is not enacted by June 30, 2006, the amount provided in this
13 subsection shall lapse.

14 (k) \$763,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for implementation of sections 102, 301,
16 and 302 of Engrossed Second Substitute Senate Bill No. 6239 (controlled
17 substances). If the bill is not enacted by June 30, 2006, the amount
18 provided in this subsection shall lapse.

19 (3) COMMUNITY SUPERVISION

20	General Fund--State Appropriation (FY 2006)	\$89,217,000
21	General Fund--State Appropriation (FY 2007)	(\$92,477,000)
22		<u>\$99,901,000</u>
23	Public Safety and Education Account--State	
24	Appropriation	(\$16,796,000)
25		<u>\$16,833,000</u>
26	Pension Funding Stabilization Account--State	
27	Appropriation	\$449,000
28	TOTAL APPROPRIATION	(\$198,939,000)
29		<u>\$206,400,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) The department shall accomplish personnel reductions with the
33 least possible impact on correctional custody staff, community custody
34 staff, and correctional industries. For the purposes of this
35 subsection, correctional custody staff means employees responsible for
36 the direct supervision of offenders.

37 (b) \$268,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$484,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the implementation of
2 Substitute House Bill No. 1402 (offender travel or transfer). If the
3 bill is not enacted by June 30, 2005, the amounts provided in this
4 subsection shall lapse.

5 (c) \$122,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$82,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for the implementation of House
8 Bill No. 1136 (electronic monitoring system). If the bill is not
9 enacted by June 30, 2005, the amounts provided in this subsection shall
10 lapse.

11 (d) \$59,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for implementation of section 4 of Second
13 Substitute Senate Bill No. 6319 (failure to register). If the bill is
14 not enacted by June 30, 2006, the amount provided in this subsection
15 shall lapse.

16 (e) \$666,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for implementation of section 303 of
18 Engrossed Second Substitute Senate Bill No. 6239 (controlled
19 substances). If the bill is not enacted by June 30, 2006, the amount
20 provided in this subsection shall lapse.

21 (4) CORRECTIONAL INDUSTRIES

22	General Fund--State Appropriation (FY 2006)	\$838,000
23	General Fund--State Appropriation (FY 2007)	(\$882,000)
24		<u>\$887,000</u>
25	Pension Funding Stabilization Account--State	
26	Appropriation	\$3,000
27	TOTAL APPROPRIATION	(\$1,723,000)
28		<u>\$1,728,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations: \$110,000 of the general fund--state
31 appropriation for fiscal year 2006 and \$110,000 of the general fund--
32 state appropriation for fiscal year 2007 are provided solely for
33 transfer to the jail industries board. The board shall use the amounts
34 provided only for administrative expenses, equipment purchases, and
35 technical assistance associated with advising cities and counties in
36 developing, promoting, and implementing consistent, safe, and efficient
37 offender work programs.

1	(5) INTERAGENCY PAYMENTS	
2	General Fund--State Appropriation (FY 2006)	\$37,289,000
3	General Fund--State Appropriation (FY 2007)	(\$38,662,000)
4		<u>\$39,095,000</u>
5	TOTAL APPROPRIATION	(\$75,951,000)
6		<u>\$76,384,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: \$130,000 of the general fund--state
9 appropriation for fiscal year 2006 and \$196,000 of the general fund--
10 state appropriation for fiscal year 2007 are provided solely for
11 expenditures related to the *Farrakhan v. Locke* litigation.

12 **Sec. 1120.** 2006 c 372 s 225 (uncodified) is amended to read as
13 follows:

14	FOR THE EMPLOYMENT SECURITY DEPARTMENT	
15	General Fund--State Appropriation (FY 2006)	\$60,000
16	General Fund--State Appropriation (FY 2007)	\$60,000
17	General Fund--Federal Appropriation	(\$260,228,000)
18		<u>\$260,256,000</u>
19	General Fund--Private/Local Appropriation	(\$31,966,000)
20		<u>\$31,974,000</u>
21	Unemployment Compensation Administration Account--	
22	Federal Appropriation	(\$200,541,000)
23		<u>\$200,625,000</u>
24	Administrative Contingency Account--State	
25	Appropriation	(\$16,866,000)
26		<u>\$16,869,000</u>
27	Employment Service Administrative Account--State	
28	Appropriation	(\$24,491,000)
29		<u>\$24,497,000</u>
30	TOTAL APPROPRIATION	(\$534,212,000)
31		<u>\$534,341,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (1) \$2,087,000 of the unemployment compensation administration
35 account--federal appropriation is provided from amounts made available
36 to the state by section 903(d) of the Social Security Act (Reed Act).

1 This amount is provided to replace obsolete information technology
2 infrastructure.

3 (2) \$12,735,000 of the unemployment compensation administration
4 account--federal appropriation is provided from amounts made available
5 to the state by section 903(d) of the Social Security Act (Reed Act).
6 This amount is authorized for state choice administrative functions.
7 The department shall submit recommendations by September 1, 2007, to
8 the office of financial management and the legislative fiscal
9 committees for options reducing the costs of the state choice
10 administrative functions for the 2007-2009 biennium. If these options
11 require any statutory changes, the department shall submit agency
12 request legislation to the appropriate legislative policy committees
13 and fiscal committees by December 15, 2007.

14 (3) \$2,300,000 of the unemployment compensation administration
15 account--federal appropriation is provided from amounts made available
16 to the state by section 903(d) of the Social Security Act (Reed Act).
17 This amount is authorized to continue implementation of chapter 4, Laws
18 of 2003 2nd sp. sess. and for implementation costs relating to
19 Engrossed House Bill No. 2255 (unemployment insurance).

20 (4) \$4,578,000 of the unemployment compensation administration
21 account--federal appropriation is provided from funds made available to
22 the state by section 903(d) of the Social Security Act (Reed Act).
23 These funds are authorized to provide direct services to unemployment
24 insurance claimants and providing job search review.

(End of part)

PART XII
NATURAL RESOURCES

Sec. 1201. 2006 c 372 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2006)	\$40,744,000
General Fund--State Appropriation (FY 2007)	(\$44,131,000)
	<u>\$45,336,000</u>
General Fund--Federal Appropriation	\$74,678,000
General Fund--Private/Local Appropriation	\$13,290,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$2,778,000
Flood Control Assistance Account--State	
Appropriation	\$3,422,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$1,312,000
Waste Reduction/Recycling/Litter Control--State	
Appropriation	\$15,081,000
State Drought Preparedness Account--State	
Appropriation	\$225,000
State and Local Improvements Revolving	
Account (Water Supply Facilities)--State	
Appropriation	\$386,000
Vessel Response Account--State Appropriation	\$2,876,000
Site Closure Account--State Appropriation	\$656,000
Water Quality Account--State Appropriation	\$28,085,000
Wood Stove Education and Enforcement	
Account--State Appropriation	\$357,000
Worker and Community Right-to-Know	
Account--State Appropriation	\$2,153,000
State Toxics Control Account--State Appropriation	(\$84,319,000)
	<u>\$84,426,000</u>
State Toxics Control Account--Private/Local	
Appropriation	\$380,000
Local Toxics Control Account--State Appropriation	\$5,424,000

1	Water Quality Permit Account--State Appropriation	\$32,468,000
2	Underground Storage Tank Account--State Appropriation	\$2,889,000
3	Environmental Excellence Account--State Appropriation	\$504,000
4	Biosolids Permit Account--State Appropriation	\$853,000
5	Hazardous Waste Assistance Account--State	
6	Appropriation	\$5,171,000
7	Air Pollution Control Account--State Appropriation	\$11,206,000
8	Oil Spill Prevention Account--State Appropriation	\$11,078,000
9	Air Operating Permit Account--State Appropriation	\$2,922,000
10	Freshwater Aquatic Weeds Account--State	
11	Appropriation	\$2,144,000
12	Oil Spill Response Account--State Appropriation	\$7,079,000
13	Metals Mining Account--State Appropriation	\$14,000
14	Water Pollution Control Revolving Account--State	
15	Appropriation	\$485,000
16	Water Pollution Control Revolving Account--Federal	
17	Appropriation	\$2,357,000
18	Freshwater Aquatic Algae Control Account--State	
19	Appropriation	\$509,000
20	Pension Funding Stabilization Account--State	
21	Appropriation	\$186,000
22	TOTAL APPROPRIATION	((\$400,176,000))
23		<u>\$401,488,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,526,196 of the general fund--state appropriation for fiscal
27 year 2006, \$2,526,195 of the general fund--state appropriation for
28 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
29 \$2,581,000 of the state toxics account--state appropriation, \$540,806
30 of the water quality account--state appropriation, \$3,748,220 of the
31 water quality permit account--state appropriation, and \$705,000 of the
32 oil spill prevention account are provided solely for the implementation
33 of the Puget Sound conservation and recovery plan and agency action
34 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

35 (2) As described in section 129(7) of this act, the department
36 shall make recommendations and report on monitoring activities related
37 to salmon recovery.

1 (3) \$4,054,000 of the state toxics control account appropriation is
2 provided solely for methamphetamine lab clean-up activities and for the
3 clean up of toxic waste, focusing on clean up within and around Puget
4 Sound.

5 (4) \$170,000 of the oil spill prevention account appropriation is
6 provided solely for implementation of the Puget Sound conservation and
7 recovery plan action item UW-02 through a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (5) (~~(\$2,500,000)~~) \$1,567,552 of the general fund--state
12 appropriation for fiscal year 2006 and (~~(\$2,000,000)~~) \$2,932,448 of the
13 general fund--state appropriation for fiscal year 2007 are provided
14 solely for shoreline grants to local governments to implement
15 Substitute Senate Bill No. 6012 (shoreline management), chapter 262,
16 Laws of 2003.

17 (6) \$156,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$144,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to expand the department's pilot
20 program for processing 401 water quality certification projects to a
21 statewide process and timeline to meet improved permit processing
22 accountability and timelines, which will result in 90 percent of
23 routine certifications occurring within 90 days of application, and
24 acknowledgement of receipt of the application being sent within 10
25 days.

26 (7) Fees approved by the department of ecology in the 2005-07
27 biennium are authorized to exceed the fiscal growth factor under RCW
28 43.135.055.

29 (8) \$100,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$100,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely to support water measurement and
32 water storage components of the Columbia River Initiative Program.

33 (9) \$509,000 of the freshwater aquatic algae control account--state
34 is provided solely for implementation of Engrossed Substitute Senate
35 Bill No. 5699 (aquatic invasive species). If the bill is not enacted
36 by June 30, 2005, the amount provided in this subsection shall lapse.

37 (10) \$250,000 of the state toxics control account--state
38 appropriation is provided solely to implement Engrossed Second

1 Substitute House Bill No. 1605 (soil contamination). If the bill is
2 not enacted by June 30, 2005, the amount in this subsection shall
3 lapse.

4 (11) \$200,000 of the water quality account--state appropriation is
5 provided solely for the department to contract with the state
6 conservation commission to provide statewide coordination and support
7 for coordinated resource management.

8 (12) The department shall assist the office of regulatory
9 assistance in implementing activities consistent with the governor's
10 regulatory improvement program. The department shall support and
11 provide expertise to facilitate, coordinate, and simplify citizen and
12 business interactions so as to improve state regulatory processes
13 involving state, local, and federal stakeholders.

14 (13) \$196,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to implement Engrossed Substitute House
16 Bill No. 2884 (reclaimed water). If the bill is not enacted by June
17 30, 2006, the amount provided in this subsection is provided solely to
18 adopt rules in coordination with the department of health for all
19 aspects of reclaimed water including: Industrial and commercial uses,
20 land applications, direct recharge, wetland discharge, surface
21 percolation, constructed wetlands, stream flow augmentation, and
22 graywater use. The department must adopt the rules in a phased
23 approach: The first phase shall be proposed for adoption by June 1,
24 2007, and shall include the uses of constructed treatment wetlands; and
25 the second phase shall be adopted by December 31, 2010.

26 (14) \$820,000 of the oil spill prevention account--state
27 appropriation is provided solely to implement Engrossed Second
28 Substitute Senate Bill No. 6244 (oil spill prevention). If the bill is
29 not enacted by June 30, 2006, the amount provided in this subsection
30 shall lapse.

31 (15) \$2,000,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely to implement Engrossed Second Substitute
33 House Bill No. 2860 (Columbia river basin). If the bill is not enacted
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 ~~((+17))~~ (16) \$340,000 of the general fund--state appropriation for
36 fiscal year 2007 is provided solely to support development of a wetland
37 mitigation program in Clark county. The program will engage local,
38 state, and federal agencies, private investors, property owners, and

1 others in the creation of one or more wetland banks and other measures
2 to protect habitat functions and values while accommodating urban
3 growth in the region.

4 ~~((+18+))~~ (17) \$150,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely to develop a pilot water management
6 process that will include three federally recognized treaty Indian
7 tribes.

8 ~~((+19+))~~ (18) \$130,000 of the state toxics control account--state
9 appropriation is provided solely to support pesticide container
10 recycling activities in Washington.

11 ~~((+20+))~~ (19) \$100,000 of the general fund--state appropriation for
12 fiscal year 2007 is provided solely to Walla Walla county and Columbia
13 county conservation district for habitat conservation planning and
14 related endangered species act assurances for small irrigators and
15 landowners.

16 ~~((+21+))~~ (20) To maximize the use of amounts appropriated during
17 this biennium for the clean up of toxic waste, focusing on clean up
18 within and around Puget Sound, the department shall prioritize for this
19 purpose the use of existing staff, additional FTEs added this biennium,
20 temporary project staff, and contracted services.

21 ~~((+22+))~~ (21) \$25,000 of the general fund--state appropriation for
22 fiscal year 2007 is provided solely to the department to collaborate
23 with the Wenatchee watershed planning unit and Chelan county for
24 development of a regulatory strategy, as required by the federal clean
25 water act, to control total maximum daily loads of phosphorous to the
26 Wenatchee river. A technically sound plan for managing phosphorous and
27 restoring water quality in the Wenatchee river shall be provided to the
28 appropriate committees of the legislature by July 1, 2008.

29 ~~((+23+))~~ (22) \$55,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$150,000 of the general fund--state appropriation
31 for fiscal year 2007 are provided solely to address air quality issues
32 for the Columbia river gorge in cooperation with the state of Oregon.

33 ~~((+24+))~~ (23) \$67,000 of the general fund--state appropriation for
34 fiscal year 2007 is provided solely to implement Senate Bill No. 6861
35 (domestic water users). If the bill is not enacted by June 30, 2006,
36 the amount provided in this subsection shall lapse.

37 ~~((+25+))~~ (24) \$200,000 of the general fund--state appropriation for
38 fiscal year 2007 is provided solely for the restoration of Long lake

1 located in Kitsap county in accordance with the plan approved by the
2 Kitsap county weed control board, the county commissioners, the
3 citizens for improving Long lake, and the department of ecology.

4 ~~((+26))~~ (25) \$150,000 of the local toxics control account--state
5 appropriation is provided solely for the contracting and production of
6 the second phase report for establishing sustainable statewide regional
7 CBRNE/Hazmat response capability. The report will, at a minimum
8 include, a cost-benefit analysis, analysis of sustainable funding
9 options, regional alignment and mutual aid agreements, and
10 administration requirements.

11 ~~((+27))~~ (26) \$250,000 of the general fund--state appropriation for
12 fiscal year 2007 is provided solely for a pilot project that
13 demonstrates the value of long-term management plans for small forest
14 landowners.

15 **Sec. 1202.** 2006 c 372 s 303 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18	General Fund--State Appropriation (FY 2006)	\$35,687,000
19	General Fund--State Appropriation (FY 2007)	((\$38,334,000))
20		<u>\$38,986,000</u>
21	General Fund--Federal Appropriation	((\$2,738,000))
22		<u>\$2,918,000</u>
23	General Fund--Private/Local Appropriation	\$71,000
24	Winter Recreation Program Account--State	
25	Appropriation	\$1,109,000
26	Off-Road Vehicle Account--State Appropriation	\$220,000
27	Snowmobile Account--State Appropriation	\$4,805,000
28	Aquatic Lands Enhancement Account--State	
29	Appropriation	\$345,000
30	Parks Renewal and Stewardship Account--State	
31	Appropriation	((\$38,702,000))
32		<u>\$35,425,000</u>
33	Public Safety and Education Account--State	
34	Appropriation	\$47,000
35	Parks Renewal and Stewardship Account--Private/Local	
36	Appropriation	\$300,000
37	Pension Funding Stabilization Account--State	

1	Appropriation	\$191,000
2	TOTAL APPROPRIATION	((\$122,549,000))
3		<u>\$120,104,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Fees approved by the state parks and recreation commission in
7 the 2005-07 biennium are authorized to exceed the fiscal growth factor
8 under RCW 43.135.055.

9 (2) \$79,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$79,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for a grant for the operation of
12 the Northwest avalanche center.

13 (3) \$191,000 of the aquatic lands enhancement account appropriation
14 is provided solely for the implementation of the Puget Sound
15 conservation and recovery plan and agency action item PRC-02.

16 (4) \$185,000 of the parks renewal and stewardship account--state
17 appropriation is provided solely to develop a plan for public education
18 and tourist orientation and interpretation at selected state park sites
19 along the route of the ice age floods from Spokane to the Pacific
20 ocean.

21 (5) Until July 1, 2007, the commission may not charge fees for
22 general park access or parking. Funding of \$500,000 of the general
23 fund--state appropriation for fiscal year 2006 and \$2,636,000 of the
24 general fund--state appropriation for fiscal year 2007 are provided
25 solely to compensate the state parks and recreation commission for lost
26 revenue from general park access or parking fees.

27 (6) \$750,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for repair and maintenance costs at state
29 parks.

30 (7) \$200,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for employee retirement buyout costs.

32 (8) \$40,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for computer network hardware and
34 software, and for backup drives and tapes.

35 **Sec. 1203.** 2006 c 372 s 306 (uncodified) is amended to read as
36 follows:

1	FOR THE CONSERVATION COMMISSION	
2	General Fund--State Appropriation (FY 2006)	\$2,235,000
3	General Fund--State Appropriation (FY 2007)	(\$2,256,000)
4		<u>\$2,745,000</u>
5	General Fund--Federal Appropriation	\$250,000
6	Water Quality Account--State Appropriation	\$4,178,000
7	Pension Funding Stabilization Account--State	
8	Appropriation	\$3,000
9	TOTAL APPROPRIATION	(\$8,922,000)
10		<u>\$9,411,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$197,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$197,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for the implementation of the
16 Puget Sound conservation and recovery plan and agency action item CC-
17 01.

18 (2) As described in section 129(7) of this act, the department
19 shall make recommendations and report on monitoring activities related
20 to salmon recovery.

21 (3) \$100,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$100,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely to implement Substitute House Bill
24 No. 1462 (relating to funding for conservation districts). If the bill
25 is not enacted by June 30, 2005, the amounts provided in this
26 subsection shall lapse.

27 **Sec. 1204.** 2006 c 372 s 307 (uncodified) is amended to read as
28 follows:

29	FOR THE DEPARTMENT OF FISH AND WILDLIFE	
30	General Fund--State Appropriation (FY 2006)	\$46,692,000
31	General Fund--State Appropriation (FY 2007)	(\$46,856,000)
32		<u>\$48,282,000</u>
33	General Fund--Federal Appropriation	(\$49,100,000)
34		<u>\$50,400,000</u>
35	General Fund--Private/Local Appropriation	\$36,089,000
36	Off-Road Vehicle Account--State Appropriation	\$392,000
37	Aquatic Lands Enhancement Account--State	

1	Appropriation	\$5,820,000
2	Recreational Fisheries Enhancement--State	
3	Appropriation	\$3,753,000
4	Warm Water Game Fish Account--State Appropriation	\$2,904,000
5	Eastern Washington Pheasant Enhancement	
6	Account--State Appropriation	\$750,000
7	Wildlife Account--State Appropriation	(\$61,946,000)
8		<u>\$62,406,000</u>
9	Wildlife Account--Federal Appropriation	\$33,029,000
10	Wildlife Account--Private/Local Appropriation	(\$10,386,000)
11		<u>\$11,586,000</u>
12	Game Special Wildlife Account--State Appropriation	\$2,883,000
13	Game Special Wildlife Account--Federal Appropriation	\$8,863,000
14	Game Special Wildlife Account--Private/Local	
15	Appropriation	\$469,000
16	Public Safety and Education Account--State	
17	Appropriation	\$588,000
18	Environmental Excellence Account--State Appropriation	\$15,000
19	Regional Fisheries Salmonid Recovery	
20	Account--Federal Appropriation	\$2,755,000
21	Oil Spill Prevention Account--State Appropriation	\$1,043,000
22	Oyster Reserve Land Account--State Appropriation	\$411,000
23	Aquatic Invasive Species Prevention Account--State	
24	Appropriation	\$528,000
25	Pension Funding Stabilization Account--State	
26	Appropriation	\$248,000
27	TOTAL APPROPRIATION	(\$315,520,000)
28		<u>\$319,906,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) As described in section 129(7) of this act, the department
32 shall make recommendations and report on monitoring activities related
33 to salmon recovery.

34 (2) \$1,556,714 of the general fund--state appropriation for fiscal
35 year 2006 and \$1,556,713 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the implementation of the
37 Puget Sound conservation and recovery plan and agency action items DFW-
38 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

1 (3) \$225,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$225,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the implementation of hatchery
4 reform recommendations defined by the hatchery scientific review group.

5 (4) The department shall support the activities of the aquatic
6 nuisance species coordination committee to foster state, federal,
7 tribal, and private cooperation on aquatic nuisance species issues.
8 The committee shall strive to prevent the introduction of nonnative
9 aquatic species and to minimize the spread of species that are
10 introduced.

11 (5) The department shall emphasize enforcement of laws related to
12 protection of fish habitat and the illegal harvest of salmon and
13 steelhead. Within the amount provided for the agency, the department
14 shall provide support to the department of health to enforce state
15 shellfish harvest laws.

16 (6) \$180,000 of the wildlife account--state appropriation is
17 provided solely to test deer and elk for chronic wasting disease and to
18 document the extent of swan lead poisoning. Of this amount, \$65,000 is
19 provided solely to document the extent of swan lead poisoning and to
20 begin environmental cleanup.

21 (7) The department shall provide quarterly status reports to the
22 office of financial management regarding the replacement of the
23 Washington interactive licensing system and the implementation of the
24 hydraulic permit management system.

25 (8) The department shall prepare a report detailing the hydraulic
26 permit approval program applications and project types. The department
27 shall coordinate with the office of financial management in determining
28 the contents of the report. At minimum, the report shall include
29 permits by applicant (name, state, local, federal, tribal entity,
30 etc.), project type (pamphlet, minor, medium, major, extension,
31 revision, etc.) and project location (county and water resource
32 inventory area). The department shall submit the report to the office
33 of financial management and legislative fiscal committees no later than
34 September 1, 2006.

35 (9) \$700,000 of the general fund--federal appropriation is provided
36 solely for environmental data quality and access projects in support of
37 state salmon recovery efforts. The department shall coordinate
38 planning and implementation of all activities with the department of

1 information services and the governor's salmon recovery office. The
2 department shall make certain that any activity using these funds is
3 consistent with recommendations to be submitted (per section 405,
4 chapter 488, Laws of 2005) in the joint report to the legislature and
5 office of financial management on December 1, 2006.

6 (10) \$100,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$400,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for a state match to support the
9 Puget Sound nearshore partnership between the department and the U.S.
10 Army Corps of Engineers.

11 (11) \$72,000 of the state wildlife account--state appropriation is
12 provided solely to implement House Bill No. 1211 (multiple season big
13 game permit). If the bill is not enacted by June 30, 2005, the amount
14 provided in this section shall lapse.

15 (12) \$528,000 of the aquatic invasive species prevention account--
16 state appropriation is provided solely to implement Senate Bill No.
17 5699 (preventing and controlling aquatic invasive species and algae).
18 If the bill is not enacted by June 30, 2005, the amounts provided in
19 this subsection shall lapse.

20 (13) \$703,000 of the general fund--state appropriation for fiscal
21 year 2006 is provided solely to purchase six purse seine and three gill
22 net licenses to meet the provisions of the United States/Canada salmon
23 treaty.

24 (14) \$10,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$10,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for chum salmon production at
27 Minter creek hatchery.

28 (15) \$45,000 of the general fund--federal appropriation for fiscal
29 year 2006 and \$45,000 of the general fund--federal appropriation for
30 fiscal year 2007 are provided solely for the management of Canada goose
31 seasons to increase the number of hunting days in southwest Washington.

32 (16) \$46,000 of the wildlife account--state appropriation is
33 provided solely to increase the number of courses providing the hunter
34 education training program created in RCW 77.32.155. The department
35 shall reduce the current backlog of applicants waiting to take the
36 training program and provide for a stable supply of training program
37 courses in order to avoid future backlogs.

1 (17) \$481,000 of the wildlife account--state appropriation is
2 provided solely to continued operation of the Naselle Hatchery during
3 the 2005-07 biennium. This will increase production by 3 million
4 Chinook, 1 million Coho, and 30,000 trout.

5 (18) \$223,000 of the wildlife account--state appropriation is
6 provided solely to implement Senate Bill No. 5227 (wildlife harvest
7 reports). If the bill is not enacted by June 30, 2005, the amount
8 provided in this subsection shall lapse.

9 (19) \$50,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for federal match funding for the control
11 of predators that damage livestock, crops, and property.

12 (20) \$85,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the department to produce educational
14 materials discouraging activities that harm or disturb the spawning
15 beds of salmon and steelhead. Discouraged activities include, but are
16 not limited to, wading on spawning beds, driving motor vehicles on
17 spawning beds, use of high-powered jet or propeller-driven boats across
18 spawning beds, dragging anchors through spawning beds, digging or
19 removing gravel from spawning beds, or any other physical disturbance
20 capable of disturbing spawning fish or damaging or destroying nests of
21 incubating eggs.

22 (a) The educational materials produced by the department in
23 accordance with this subsection must include, at a minimum, brochures
24 that are to be disseminated to persons applying for fishing and boating
25 licenses statewide. The department must also distribute the brochures
26 widely to retail outlets that cater to outdoor recreation.

27 (b) The department shall work cooperatively with the tribal fishery
28 comanagers in the development of the educational materials under this
29 section.

30 (c) The department shall report to the legislature concerning the
31 effectiveness of this subsection after at least two spawning cycles of
32 salmon and steelhead have occurred.

33 (21) Within the amounts appropriated in this section, by December
34 1, 2006, the department shall:

35 (a) Submit a report detailing the reductions required by omnibus
36 appropriations acts since 1997 for activities supported by the state
37 wildlife fund; and

1 (b) Submit quarterly revenue and expenditure reports for the state
2 wildlife account based on current revenue forecasts to the office of
3 financial management and the fiscal committees of the legislature(~~+~~
4 ~~and~~)).

5 (22) The department shall assist the office of regulatory
6 assistance in implementing activities consistent with the governor's
7 regulatory improvement program. The department shall support and
8 provide expertise to facilitate, coordinate, and simplify citizen and
9 business interactions so as to improve state regulatory processes
10 involving state, local, and federal stakeholders.

11 (23) \$408,000 of the general fund--state appropriation for fiscal
12 year 2006 (~~is~~) and \$200,000 of the general fund--state appropriation
13 for fiscal year 2007 are provided solely for fire suppression and
14 remediation activities on department lands and facilities that were
15 impacted during the 2005 and 2006 fire season. Funding shall be used
16 for fire suppression, winter feeding, seeding, planting vegetation,
17 fertilizing, weed control, and the establishment of water bars and
18 other erosion control measures.

19 (24) \$266,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$214,000 of the state wildlife account--state
21 appropriation are provided solely for the continued operation of the
22 Nemah, Mossyrock, Omak, Colville, Arlington, and Columbia Basin
23 hatcheries during the 2005-07 biennium. Funding shall be used to
24 offset the increased cost of utilities, fuel, fish feed, and mitigation
25 obligations previously funded from local sources. The department shall
26 consult with the appropriate natural resource and fiscal committees of
27 the legislature prior to submitting a 2007-09 budget proposal that
28 changes current hatchery operations, production, and/or maintenance to
29 the office of financial management. Unless specifically authorized by
30 the legislature, the department shall not close any hatchery facility
31 currently in operation.

32 (25) \$43,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely to implement Engrossed Substitute Senate
34 Bill No. 5385 (invasive species council). If the bill is not enacted
35 by June 30, 2006, the amount provided in this subsection shall lapse.

36 (26) \$76,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely to pay for the added level of fishery

1 sampling and monitoring in the upper Columbia river area as required
2 under the endangered species act and federal court orders.

3 (27) \$50,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for an interagency working group scoping
5 of a study of the sinking of ships as dive attractions. The department
6 of fish and wildlife shall, as approved by the office of financial
7 management, enter into an interagency agreement with the department of
8 natural resources, the state parks and recreation commission, the
9 department of ecology, and the department of community, trade, and
10 economic development to delineate elements of this study. The
11 department of fish and wildlife shall report to the office of financial
12 management and the appropriate committees of the legislature no later
13 than November 15, 2006.

14 (28) \$500,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to increase fish production levels on a
16 statewide basis at state-operated fish hatcheries. By July 31, 2006,
17 the department shall submit to the appropriate policy and fiscal
18 committees of the legislature an implementation plan that outlines in
19 specific detail how the amount provided in this subsection will be
20 spent in order to increase fish production. The plan will include
21 production implementation timelines, increased production goals, by
22 species, at identified hatcheries that will receive financial
23 assistance, and the amount to be retained by the department for
24 administration and overhead costs, including the purchase of any new
25 equipment. By July 31, 2007, the department shall submit to the
26 appropriate policy and fiscal committees of the legislature a report
27 documenting the increased production levels, using fiscal year 2006 as
28 the base year for comparison purposes. If the department is unable to
29 produce the implementation plan by July 31, 2006, the amount provided
30 in this subsection shall lapse.

31 (29) \$75,000 of the general fund--state appropriation in fiscal
32 year 2007 is provided solely for the department to prevent impacts to
33 native species by controlling the nonnative nutria population in Skagit
34 county.

35 (30) \$100,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the northwest straits commission to
37 remove lost and abandoned fishing nets and crab and shrimp pots that

1 may be dangerous to humans and that unintentionally trap and kill
2 endangered salmon and other aquatic species.

3 (31) \$4,000 of the wildlife account--state appropriation is
4 provided solely to implement House Bill No. 1210 (temporary fishing
5 license). If the bill is not enacted by June 30, 2005, the amount
6 provided in this subsection shall lapse.

7 (32) Within existing appropriations and utilizing all available
8 federal moneys allocated for the crab buy-back program, the department
9 shall develop and implement a crab buy-back program that allows
10 commercial crab fishers the opportunity to sell their licenses back to
11 the state and exit from the crabbing fishery. The department shall
12 report to the office of financial management and the appropriate fiscal
13 committees of the legislature its detailed implementation plan no later
14 than December 1, 2006.

15 (33) \$660,000 of the general fund--federal appropriation is
16 provided solely to initiate a review of the hydraulic project approval
17 permit rules and to undergo a public process for adoption of new or
18 revised rules that may be needed. Upon completion, the department shall
19 complete a habitat conservation plan for the hydraulic project approval
20 program, and shall seek legislative review prior to adoption of new or
21 revised rules.

22 (34) \$125,000 of the state wildlife account--state appropriation is
23 provided to implement Engrossed Senate Bill No. 5232 (turkey tags). If
24 the bill is not enacted by June 30, 2006, the amount provided in this
25 subsection shall lapse.

26 (35) \$634,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for operations and fish production costs
28 at department-operated Mitchell act hatchery facilities.

29 **Sec. 1205.** 2006 c 372 s 308 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32	General Fund--State Appropriation (FY 2006)	\$40,473,000
33	General Fund--State Appropriation (FY 2007)	(\$53,999,000)
34		<u>\$89,221,000</u>
35	General Fund--Federal Appropriation	(\$15,215,000)
36		<u>\$25,525,000</u>
37	General Fund--Private/Local Appropriation	\$1,276,000

1	Forest Development Account--State Appropriation	((\$54,697,000))
2		<u>\$54,842,000</u>
3	Off-Road Vehicle Account--State Appropriation	((\$4,001,000))
4		<u>\$4,026,000</u>
5	Surveys and Maps Account--State Appropriation	((\$2,447,000))
6		<u>\$2,450,000</u>
7	Aquatic Lands Enhancement Account--State	
8	Appropriation	((\$8,451,000))
9		<u>\$8,966,000</u>
10	Resources Management Cost Account--State	
11	Appropriation	((\$86,332,000))
12		<u>\$86,537,000</u>
13	Surface Mining Reclamation Account--State	
14	Appropriation	((\$2,828,000))
15		<u>\$2,830,000</u>
16	Disaster Response Account--State	
17	Appropriation	\$5,000,000
18	Water Quality Account--State Appropriation	((\$2,636,000))
19		<u>\$2,645,000</u>
20	Aquatic Land Dredged Material Disposal Site	
21	Account--State Appropriation	\$1,321,000
22	Natural Resources Conservation Areas Stewardship	
23	Account--State Appropriation	\$34,000
24	State Toxics Control Account--State Appropriation	\$2,155,000
25	Air Pollution Control Account--State Appropriation	\$556,000
26	Derelict Vessel Removal Account--State Appropriation	\$1,138,000
27	Agricultural College Trust Management	
28	Account--State Appropriation	((\$1,966,000))
29		<u>\$1,972,000</u>
30	Pension Funding Stabilization Account--State	
31	Appropriation	\$136,000
32	TOTAL APPROPRIATION	((\$284,661,000))
33		<u>\$331,103,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) As described in section 129(7) of this act, the department
37 shall make recommendations and report on monitoring activities related
38 to salmon recovery.

1 (2) \$18,000 of the general fund--state appropriation for fiscal
2 year 2006, \$18,000 of the general fund--state appropriation for fiscal
3 year 2007, and \$1,652,050 of the aquatic lands enhancement account
4 appropriation are provided solely for the implementation of the Puget
5 Sound conservation and recovery plan and agency action items DNR-01 and
6 DNR-02.

7 (3) \$138,000 of the resource management cost account--state
8 appropriation is provided solely to implement Engrossed Second
9 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not
10 enacted by June 30, 2005, the amount in the subsection shall lapse.

11 (4) \$972,000 of the general fund--state appropriation for fiscal
12 year 2006 and (~~(\$994,000)~~) \$1,000,000 of the general fund--state
13 appropriation for fiscal year 2007 are provided solely for deposit into
14 the agricultural college trust management account and are provided
15 solely to manage approximately 70,700 acres of Washington State
16 University's agricultural college trust lands.

17 (5) \$10,689,000 of the general fund--state appropriation for fiscal
18 year 2006, (~~(\$13,635,000)~~) \$48,571,000 of the general fund--state
19 appropriation for fiscal year 2007, and \$5,000,000 of the disaster
20 response account--state appropriation are provided solely for emergency
21 fire suppression. Of these amounts, up to \$250,000 may be expended for
22 staff and other necessary resources to design and implement a fire
23 data-collection system that includes financial- and performance-
24 management information for fires over 10 acres in size.

25 None of the general fund and disaster response account amounts
26 provided in this subsection may be used to fund agency indirect and
27 administrative expenses. Agency indirect and administrative costs
28 shall be allocated among the agency's remaining accounts and
29 appropriations.

30 (6) \$582,000 of the aquatic lands enhancement account appropriation
31 is provided solely for spartina control.

32 (7) Fees approved by the board of natural resources in the 2005-07
33 biennium are authorized to exceed the fiscal growth factor under RCW
34 43.135.055.

35 (8) \$9,000,000 of the general fund--state appropriation for fiscal
36 year 2007 and \$2,000,000 of the aquatic lands enhancement account--
37 state appropriation are provided solely for the purposes of settling
38 those claims identified in *U.S., et al. v. State of Washington, et al.*

1 Subproceeding No. 89-3 (Shellfish), United States District Court for
2 the Western District of Washington at Seattle, Case No. C70-9213. The
3 expenditure of this appropriation is contingent on a settlement
4 agreement that includes the state of Washington as a party to the
5 agreement which is fully executed by June 29, 2007, and a consent
6 decree entered by June 29, 2007, by the United States District Court
7 for the Western District of Washington settling and releasing the
8 identified treaty claims to harvest shellfish previously negotiated in
9 the settlement agreement. By June 29, 2007, the release of claims
10 associated with the settlement agreement and consent decree must be
11 fully effective and there must be no unfulfilled contingencies that
12 could cause the settlement agreement or consent decree to be vacated at
13 some future date if not fulfilled. In the event that these
14 contingencies are not met, the amounts provided in this subsection
15 shall lapse.

16 (9) \$2,155,000 of the state toxics account--state appropriation is
17 provided solely for the department to meet its obligations with the
18 U.S. environmental protection agency for the clean-up of Commencement
19 Bay and other sites.

20 (10) The department shall not develop the Gull Harbor facility
21 without first submitting a master plan to the appropriate committees of
22 the legislature. The plan shall ensure continued public access to the
23 waterfront. The plan shall also examine alternative locations to the
24 Gull Harbor site that would colocate marine equipment for all state
25 agencies needing water access in Thurston county. The report shall be
26 submitted by December 1, 2006.

27 (11) \$250,000 of the general fund--state appropriation for fiscal
28 year 2006, \$250,000 of the general fund--state appropriation for fiscal
29 year 2007, and \$500,000 of the resource management cost account--state
30 appropriation are provided solely for a report on the future of
31 Washington forests. The purpose of the report is to examine economic,
32 recreational, and environmental trends influencing the forest products
33 industry and secondary manufacturing sectors in Washington state. The
34 department shall contract with the University of Washington college of
35 forestry resources. The college shall consult with the University of
36 Washington economics department for the section on investment returns
37 from granted lands. The report shall contain the following parts:

1 (a) An update of the 1992 timber supply study for Washington state
2 that was conducted by the University of Washington. The update may be
3 accomplished by reviewing the most recent similar data available in
4 existing reports, examining a sample of the original 1992 study sample
5 of lands, and through other existing data sources that may reveal
6 relevant trends and changes since 1992.

7 (b) An independent assessment of the economic contribution of the
8 forest products industry, and secondary manufacturing sectors, to the
9 state. This assessment will also examine some of the macroeconomic
10 trends likely to affect the industry in the future.

11 (c) A comparison of the competitive position of Washington's forest
12 products industry globally, and with other leading forest products
13 states, or regions, of the United States. This evaluation should
14 compare the relative tax burden for growing and harvesting timber
15 between the states or regions and the relative cost of adhering to
16 regulations, and identify the competitive advantages of each state or
17 region.

18 (d) An assessment of the trends and dynamics that commercial and
19 residential development play in the conversion of the state's forests
20 to nonforestry uses. The assessment will involve gathering relevant
21 data, reviewing that data, and analyzing the relationship between
22 development and the conversion of forest land uses.

23 (e) Recommendations on: (i) Policy changes that would enhance the
24 competitive position of Washington's forest products industry in
25 Washington state; (ii) policy changes that would, to the extent
26 possible, ensure that a productive forest land base continues to be
27 managed for forest products, recreation, and environmental and other
28 public benefits into the future; and (iii) policy changes that would
29 enhance the recreational opportunities on working forest lands in the
30 state.

31 (f) Based on the information derived from (a) through (d) of this
32 subsection, an assessment of the expected rate of return from state
33 granted lands. This section of the reports shall also review reports
34 prepared by the department over the past ten years that describe the
35 investment returns from granted lands. The review of these previous
36 reports shall compare and critique the methodology and indicators used
37 to report investment returns. The review shall recommend appropriate
38 measures of investment returns from granted lands.

1 (g) Analyze and recommend policies and programs to assist Cascade
2 foothills area landowners and communities in developing and
3 implementing innovative approaches to retaining traditional forestry
4 while at the same time accommodating new uses that strengthen the
5 economic and natural benefits from forest lands. For the purposes of
6 this section, the Cascade foothills area generally encompasses the
7 nonurbanized lands within the Cascade mountain range and drainages
8 lying between three hundred and three thousand feet above mean sea
9 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,
10 Thurston, and Lewis counties.

11 (12) \$4,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$4,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely to compensate the forest board
14 trust for a portion of the lease to the Crescent television improvement
15 district consistent with RCW 79.13.520.

16 (13) The department shall develop a multiyear work plan and
17 schedule for mapping all applicable areas of the state for landslide
18 hazards and earthquake hazards. The work plan and schedule shall be
19 based on a carryforward funding level, and shall be submitted to the
20 office of financial management and to the fiscal committees of the
21 legislature by June 30, 2006.

22 (14) \$654,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for geologic hazard research, activities,
24 and mapping, including earthquake, landslide, and tsunami hazards.

25 (15) \$397,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the department to work with
27 appropriate stakeholders and state agencies in determining how
28 privately owned lands, in combination with other land ownership such as
29 public and tribal lands, contribute to wildlife habitat. The
30 assessment will also determine how commercial forest, forest lands on
31 the urban fringe, and small privately-owned forest lands that are
32 managed according to Washington's forest and fish prescriptions, in
33 combination with other forest management activities, function as
34 wildlife habitat now and in the future.

35 ((+17)) (16) \$50,000 of the general fund--state appropriation for
36 fiscal year 2007 is provided solely to establish a work group to study
37 existing legislation affecting the oil and natural gas industry, and to
38 make recommendations to that legal framework to improve the regulatory,

1 technical, environmental, and financial framework of the oil and gas
2 industry. The department shall report its recommendations to the
3 legislature by December 30, 2006.

4 ~~((18))~~ (17) \$35,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely to implement Engrossed Senate Bill
6 No. 5179 (forest health). If the bill is not enacted by June 30, 2006,
7 the amount provided in this subsection shall lapse.

8 ~~((19))~~ (18) \$719,000 of the surface mining reclamation account--
9 state appropriation is provided solely to implement Engrossed Second
10 Substitute Senate Bill No. 6175 (surface mining). If the bill is not
11 enacted by June 30, 2006, the amount provided in this subsection shall
12 lapse.

13 (19) \$504,000 of the aquatic lands enhancement account--state
14 appropriation is provided solely for expenses related to removing the
15 hull of the S.S. Catala, shipwrecked on state-owned aquatic lands at
16 Damon Point State Park.

17 **Sec. 1206.** 2006 c 372 s 309 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF AGRICULTURE**

20	General Fund--State Appropriation (FY 2006)	\$10,979,000
21	General Fund--State Appropriation (FY 2007)	(\$12,271,000)
22		<u>\$12,771,000</u>
23	General Fund--Federal Appropriation	\$10,634,000
24	General Fund--Private/Local Appropriation	\$413,000
25	Aquatic Lands Enhancement Account--State	
26	Appropriation	\$1,990,000
27	Water Quality Account--State Appropriation	\$972,000
28	State Toxics Control Account--State Appropriation	\$3,555,000
29	Water Quality Permit Account--State Appropriation	\$238,000
30	Pension Funding Stabilization Account--State	
31	Appropriation	\$39,000
32	TOTAL APPROPRIATION	(\$41,091,000)
33		<u>\$41,591,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$37,000 of the general fund--state appropriation for fiscal

1 year 2006 and \$37,000 of the general fund--state appropriation for
2 fiscal year 2007 are provided solely for implementation of the Puget
3 Sound conservation and recovery plan and agency action item WSDA-01.

4 (2) Fees and assessments approved by the department in the 2005-07
5 biennium are authorized to exceed the fiscal growth factor under RCW
6 43.135.055.

7 (3) Within funds appropriated in this section, the department, in
8 addition to the authority provided in RCW 17.26.007, may enter into
9 agreements with federal agencies to eradicate spartina from private
10 lands that may provide a source of reinfestation to public lands.

11 (4) \$36,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$37,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for an economic impact study of
14 fairs in the state of Washington.

15 (5) \$12,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$13,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for indemnity payments for poultry
18 that are ordered by the department to be slaughtered or destroyed.

19 (6) \$250,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$250,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for market promotion and trade
22 barrier grants.

23 (7) \$75,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$75,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for the small farm and direct
26 marketing program.

27 (8) \$306,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$160,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to complete a database application
30 that would consolidate program information and enable the department to
31 more effectively respond to a food safety or animal disease emergency.

32 (9) \$150,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$150,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely to implement the Washington wine
35 brand campaign.

36 (10) The department shall consult with affected agricultural
37 industries before fees for fruit and vegetable inspections may be

1 raised. The consultation shall include a review of current inspection
2 services, the cost of providing those services, and the discontinuation
3 of unnecessary services.

4 (11) \$85,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely to implement Substitute House Bill No.
6 3033 (animal identification). If the bill is not enacted by June 30,
7 2006, the amount provided in this subsection shall lapse.

8 (12) \$30,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$110,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely to implement Engrossed Substitute
11 Senate Bill No. 6508 (renewable fuel). If the bill is not enacted by
12 June 30, 2006, the amount provided in this subsection shall lapse.

13 (13) \$100,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely to support noxious weed boards.

15 (14) \$500,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the purchase of agricultural products
17 equipment. The department shall negotiate an appropriate agreement
18 with the agriculture industry for the use of the equipment.

19 (15) \$50,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for spartina eradication efforts.

21 (16) \$26,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely to implement Engrossed Substitute Senate
23 Bill No. 5385 (invasive species council). If the bill is not enacted
24 by June 30, 2006, the amount provided in this subsection shall lapse.

25 (17) \$30,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely to implement Substitute Senate Bill No.
27 6377 (milk and milk products). If the bill is not enacted by June 30,
28 2006, the amount provided in this subsection shall lapse.

29 (18) \$500,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely to implement the wine commission marketing
31 campaign.

(End of part)

PART XIII
TRANSPORTATION

Sec. 1301. 2006 c 372 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 2006)	\$37,601,000
General Fund--State Appropriation (FY 2007)	(\$32,753,000)
	<u>\$36,220,000</u>
General Fund--Federal Appropriation	(\$4,364,000)
	<u>\$4,872,000</u>
General Fund--Private/Local Appropriation	\$596,000
Death Investigations Account--State Appropriation	(\$4,628,000)
	<u>\$4,591,000</u>
Public Safety and Education Account--State Appropriation	(\$3,388,000)
	<u>\$3,438,000</u>
Enhanced 911 Account--State Appropriation	\$573,000
County Criminal Justice Assistance Account--State Appropriation	(\$2,895,000)
	<u>\$2,923,000</u>
Municipal Criminal Justice Assistance Account--State Appropriation	(\$1,157,000)
	<u>\$1,171,000</u>
Fire Service Trust Account--State Appropriation	\$131,000
Fire Service Training Account--State Appropriation	\$7,560,000
State Toxics Control Account--State Appropriation	\$469,000
Violence Reduction and Drug Enforcement Account--State Appropriation	\$313,000
Fingerprint Identification Account--State Appropriation	(\$6,270,000)
	<u>\$6,271,000</u>
Disaster Response Account--State Appropriation	\$2,000
Aquatic Invasive Species Enforcement Account--State Appropriation	\$145,000
Pension Funding Stabilization Account--State Appropriation	\$102,000

1 TOTAL APPROPRIATION ((~~\$102,947,000~~))
2 \$106,978,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$200,000 of the fire service training account--state
6 appropriation is provided solely for two FTEs in the office of state
7 fire marshal to exclusively review K-12 construction documents for fire
8 and life safety in accordance with the state building code. It is the
9 intent of this appropriation to provide these services only to those
10 districts that are located in counties without qualified review
11 capabilities.

12 (2) \$145,000 of the aquatic invasive species enforcement account--
13 state appropriation is provided solely for the implementation of
14 Engrossed Substitute Senate Bill No. 5699 (aquatic invasive species).
15 If the bill is not enacted by June 30, 2005, the amount provided in
16 this subsection shall lapse.

17 (3) \$250,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$240,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for the implementation of
20 Engrossed House Bill No. 1241 (vehicle licensing and registration). If
21 the bill is not enacted by June 30, 2005, the amount provided in this
22 subsection shall lapse.

23 (4) \$395,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for implementation of section 5 of Second
25 Substitute House Bill No. 2805 (missing persons). If the bill is not
26 enacted by June 30, 2006, the amount provided in this subsection shall
27 lapse.

28 (5) If funding is provided through a federal grant or through a
29 memorandum of understanding with a local government, the Washington
30 state patrol's automatic fingerprint identification system shall be
31 capable of instantly accepting electronic latent search records from
32 any Washington state local law enforcement agency, to be implemented on
33 a timeline agreed to by the patrol and the agency granting the fund
34 source. The Washington state patrol shall notify the appropriate
35 fiscal and policy committees of the legislature in writing upon the
36 receipt of such federal moneys or upon the effective date of a
37 memorandum of understanding with a local government.

1 (6) \$50,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the implementation of Substitute
3 Senate Bill No. 6519 (sex offender registration). If the bill is not
4 enacted by June 30, 2006, the amount provided in this subsection shall
5 lapse.

6 (7) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
7 Washington state patrol is authorized to perform and charge fees for
8 criminal history and background checks for state and local agencies,
9 and nonprofit and other private entities and disseminate the records.
10 It is the policy of the state of Washington that the fees cover, as
11 nearly as practicable, the direct and indirect costs of the criminal
12 history and background check activities. Pursuant to RCW 43.135.055,
13 during the 2005-2007 fiscal biennium, the Washington state patrol may
14 increase fees in excess of the fiscal growth factor if the increases
15 are necessary to fully fund the direct and indirect cost of criminal
16 history and background check activities.

(End of part)

PART XIV
EDUCATION

Sec. 1401. 2006 c 372 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	\$13,452,000
General Fund--State Appropriation (FY 2007)	(\$17,151,000)
	<u>\$17,376,000</u>
General Fund--Federal Appropriation	(\$23,090,000)
	<u>\$23,090,000</u>
<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$165,000</u>
TOTAL APPROPRIATION	(\$53,693,000)
	<u>\$54,083,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$10,980,000)~~ \$10,990,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$547,000)~~ \$597,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the

1 operation and expenses of the state board of education, including basic
2 education assistance activities.

3 (c) \$509,000 of the general fund--state appropriation for fiscal
4 year 2006 and (~~(\$504,000)~~) \$554,000 of the general fund--state
5 appropriation for fiscal year 2007 are provided solely for the
6 operation and expenses of the Washington professional educator
7 standards board. Within the amounts provided in this subsection, the
8 Washington professional educator standards board shall pursue the
9 implementation of recent study recommendations including: (i) Revision
10 of teacher mathematics endorsement competencies and alignment of
11 teacher tests to the updated competencies, and (ii) development of
12 mathematics specialist endorsement.

13 (d) \$607,000 of the general fund--state appropriation for fiscal
14 year 2006 and (~~(\$592,000)~~) \$992,000 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for increased
16 attorney general fees related to *School Districts' Alliance for*
17 *Adequate Funding of Special Education et al. v. State of Washington et*
18 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7 and other
19 education funding lawsuits.

20 (e) (~~(\$1,900,000)~~) \$1,615,000 of the general fund--state
21 appropriation is for replacement of the apportionment system, which
22 includes the processes that collect school district budget and
23 expenditure information, staffing characteristics, and the student
24 enrollments that drive the funding process.

25 (f)(i) \$45,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for the office of the superintendent of
27 public instruction and the department of health to collaborate and
28 develop a work group to assess school nursing services in class I
29 school districts. The work group shall consult with representatives
30 from the following groups: School nurses, schools, students, parents,
31 teachers, health officials, and administrators. The work group shall:

32 (A) Study the need for additional school nursing services by
33 gathering data about current school nurse-to-student ratios in each
34 class I school district and assessing the demand for school nursing
35 services by acuity levels and the necessary skills to meet those
36 demands. The work group also shall recommend to the legislature best
37 practices in school nursing services, including a dedicated,
38 sustainable funding model that would best meet the current and future

1 needs of Washington's schools and contribute to greater academic
2 success of all students. The work group shall make recommendations for
3 school nursing services, and may examine school nursing services by
4 grade level. The work group shall assess whether funding for school
5 nurses should continue as part of basic education; and

6 (B) In collaboration with managed care plans that contract with the
7 department of social and health services medical assistance
8 administration to provide health services to children participating in
9 the medicaid and state children's health insurance program, identify
10 opportunities to improve coordination of and access to health services
11 for low-income children through the use of school nurse services. The
12 work group shall evaluate the feasibility of pooling school district
13 and managed care plan funding to finance school nurse positions in
14 school districts with high numbers of low-income children.

15 (ii) The office of superintendent of public instruction shall
16 report the work group's findings and plans for implementation to the
17 legislature by February 1, 2006.

18 (g) \$78,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$228,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely to provide direct services and
21 support to schools around an integrated, interdisciplinary approach to
22 instruction in conservation, natural resources, sustainability, and
23 human adaptation to the environment. Of this amount, \$150,000 of the
24 general fund--state appropriation for fiscal year 2007 is provided for
25 deposit in the Washington natural science, wildlife, and environmental
26 education partnership account for grants pursuant to RCW 28A.300.440.
27 Specific integration efforts will focus on science, math, and the
28 social sciences. Integration between basic education and career and
29 technical education, particularly agricultural and natural sciences
30 education, is to be a major element.

31 (h) \$2,896,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the creation of a statewide data base
33 of longitudinal student information. This amount is conditioned on the
34 department satisfying the requirements in section 902, chapter 518,
35 Laws of 2005.

36 (i) \$325,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for comprehensive cultural competence and
38 anti-bias education programs for educators and students. The office of

1 superintendent of public instruction shall administer grants to school
2 districts with the assistance and input of groups such as the
3 anti-defamation league and the Jewish federation of Seattle.

4 (j) \$50,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for implementation of Senate Bill No. 6219
6 (financial literacy). If the bill is not enacted by June 30, 2006, the
7 amount in this section is provided solely for additional efforts at
8 promoting financial literacy of students. The effort will be
9 coordinated through the financial literacy public-private partnership.

10 (k) \$64,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the office of the superintendent of
12 public instruction to conduct further evaluation of issues raised in
13 the recently completed joint legislative audit and review committee
14 report on the accounting of special education excess costs. Within the
15 amounts provided in this subsection, the office of the superintendent
16 of public instruction will convene a work group to evaluate modifying
17 or replacing the current 1077 methodology. This work group will
18 deliver a report to the appropriate committees of the legislature,
19 including the joint legislative audit and review committee, and the
20 office of financial management, by January 1, 2007. The work group
21 will take into consideration recommendations of the Washington learns
22 steering committee.

23 (l) \$15,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the implementation of Engrossed House
25 Bill No. 2910 (environmental education). If the bill is not enacted by
26 June 30, 2006, the amount provided in this subsection shall lapse.

27 (2) STATEWIDE PROGRAMS

28	General Fund--State Appropriation (FY 2006)	\$12,341,000
29	General Fund--State Appropriation (FY 2007)	\$18,884,000
30	General Fund--Federal Appropriation	(\$58,112,000)
31		<u>\$67,358,000</u>
32	TOTAL APPROPRIATION	(\$89,337,000)
33		<u>\$98,583,000</u>

34 The appropriations in this subsection are provided solely for the
35 statewide programs specified in this subsection and are subject to the
36 following conditions and limitations:

37 (a) HEALTH AND SAFETY

1 (i) A maximum of \$2,541,000 of the general fund--state
2 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
3 general fund--state appropriation for fiscal year 2007 are provided for
4 a corps of nurses located at educational service districts, as
5 determined by the superintendent of public instruction, to be
6 dispatched to the most needy schools to provide direct care to
7 students, health education, and training for school staff.

8 (ii) A maximum of \$96,000 of the general fund--state appropriation
9 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
10 state appropriation for fiscal year 2007 are provided for the school
11 safety center in the office of the superintendent of public instruction
12 subject to the following conditions and limitations:

13 (A) The safety center shall: Disseminate successful models of
14 school safety plans and cooperative efforts; provide assistance to
15 schools to establish a comprehensive safe school plan; select models of
16 cooperative efforts that have been proven successful; act as an
17 information dissemination and resource center when an incident occurs
18 in a school district either in Washington or in another state;
19 coordinate activities relating to school safety; review and approve
20 manuals and curricula used for school safety models and training; and
21 develop and maintain a school safety information web site.

22 (B) The school safety center advisory committee shall develop a
23 training program, using the best practices in school safety, for all
24 school safety personnel.

25 (iii) A maximum of \$100,000 of the general fund--state
26 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
27 general fund--state appropriation for fiscal year 2007 are provided for
28 a school safety training program provided by the criminal justice
29 training commission. The commission, in collaboration with the school
30 safety center advisory committee, shall provide the school safety
31 training for all school administrators and school safety personnel,
32 including school safety personnel hired after the effective date of
33 this section.

34 (iv) \$40,000 of the general fund--state appropriation is provided
35 solely for the safety center advisory committee to develop and
36 distribute a pamphlet to promote internet safety for children,
37 particularly in grades seven through twelve. The pamphlet shall be
38 posted on the superintendent of public instruction's web site. To the

1 extent possible, the pamphlet shall be distributed in schools
2 throughout the state and in other areas accessible to youth, including
3 but not limited to libraries and community centers.

4 (v) \$10,344,000 of the general fund--federal appropriation is
5 provided for safe and drug free schools and communities grants for drug
6 and violence prevention activities and strategies and \$800,000 of the
7 general fund--state appropriation for fiscal year 2007 is provided
8 solely for one-time backfill of the federal reductions to the safe and
9 drug free schools and communities grant program.

10 (vi) A maximum of \$146,000 of the general fund--state appropriation
11 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
12 state appropriation for fiscal year 2007 are provided for a nonviolence
13 and leadership training program provided by the institute for community
14 leadership. The program shall provide a request for proposal process,
15 with up to 80 percent funding, for nonviolence leadership workshops
16 serving at least 12 school districts with direct programming in 36
17 elementary, middle, and high schools throughout Washington state.

18 (vii) \$100,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for a pilot youth suicide prevention and
20 information program. The office of superintendent of public
21 instruction will work with selected school districts and community
22 agencies in identifying effective strategies at preventing youth
23 suicide.

24 (viii) \$40,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the implementation of Substitute
26 Senate Bill No. 6580 (school notification about sex and kidnapping
27 offenders), including section 2 of that act.

28 (ix) \$45,000 of the general fund state--state appropriation for
29 fiscal year 2007 is provided solely for the development of safe school
30 plan standards. By December 1, 2006, the Washington state school
31 safety center advisory committee, in consultation with the
32 superintendent of public instruction shall prepare a report with: (1)
33 The recommended standards; (2) a potential implementation plan for
34 those standards statewide; and (3) detailed information on the costs
35 and other impacts on school districts from implementing the standards.
36 The development of standards shall address requirements for school
37 mapping and shall include a review of current research regarding safe
38 school planning.

1 (b) TECHNOLOGY

2 A maximum of \$1,939,000 of the general fund--state appropriation
3 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
4 state appropriation for fiscal year 2007 are provided for K-20
5 telecommunications network technical support in the K-12 sector to
6 prevent system failures and avoid interruptions in school utilization
7 of the data processing and video-conferencing capabilities of the
8 network. These funds may be used to purchase engineering and advanced
9 technical support for the network.

10 (c) GRANTS AND ALLOCATIONS

11 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
12 the fiscal year 2007 appropriation are provided solely for the special
13 services pilot projects. The office of the superintendent of public
14 instruction shall allocate these funds to the district or districts
15 participating in the pilot program according to the provisions of RCW
16 28A.630.015.

17 (ii) A maximum of \$548,000 of the general fund--state appropriation
18 for fiscal year 2006 and a maximum of \$1,059,000 of the general fund--
19 state appropriation for fiscal year 2007 are provided for alternative
20 certification routes. Funds may be used by the professional educator
21 standards board to continue existing alternative-route grant programs
22 and to create new alternative-route programs in regions of the state
23 with service shortages. Of this amount, \$511,000 of the general fund--
24 state appropriation for fiscal year 2007 is provided for additional
25 conditional scholarships to candidates seeking an endorsement in
26 special education, math, science, and bilingual education.

27 (iii) A maximum of \$31,000 of the general fund--state appropriation
28 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
29 state appropriation for fiscal year 2007 are provided for operation of
30 the Cispus environmental learning center.

31 (iv) A maximum of (~~(\$1,224,000)~~) \$2,448,000 of the general fund--
32 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,224,000~~
33 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is
34 provided for in-service training and educational programs conducted by
35 the Pacific Science Center.

36 (v) A maximum of (~~(\$1,079,000)~~) \$2,158,000 of the general fund--
37 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,079,000~~
38 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is

1 provided for the Washington state leadership assistance for science
2 education reform (LASER) regional partnership coordinated at the
3 Pacific Science Center.

4 (vi) A maximum of \$97,000 of the general fund--state appropriation
5 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
6 state appropriation for fiscal year 2007 are provided to support
7 vocational student leadership organizations.

8 (vii) A maximum of \$146,000 of the general fund--state
9 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
10 general fund--state appropriation for fiscal year 2007 are provided for
11 the Washington civil liberties education program.

12 (viii) \$1,000,000 of the general fund--state appropriation for
13 fiscal year 2006 and \$1,000,000 of the general fund--state
14 appropriation for fiscal year 2007 are provided solely for the
15 Washington state achievers scholarship program. The funds shall be
16 used to support community involvement officers that recruit, train, and
17 match community volunteer mentors with students selected as achievers
18 scholars.

19 (ix) (~~(\$1,911,000)~~) \$2,119,000 of the general fund--federal
20 appropriation is provided for the advanced placement fee program to
21 increase opportunities for low-income students and under-represented
22 populations to participate in advanced placement courses and to
23 increase the capacity of schools to provide advanced placement courses
24 to students.

25 (x) \$5,532,000 of the general fund--federal appropriation is
26 provided for comprehensive school reform demonstration projects to
27 provide grants to low-income schools for improving student achievement
28 through adoption and implementation of research-based curricula and
29 instructional programs.

30 (xi) (~~(\$24,490,000)~~) \$33,526,000 of the general fund--federal
31 appropriation is provided for 21st century learning center grants,
32 providing after-school and inter-session activities for students.

33 (xii) \$383,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$294,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia
36 pilot reading program in up to five school districts.

37 (xiii) \$75,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$75,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for developing and disseminating
2 curriculum and other materials documenting women's role in World War
3 II.

4 (xiv) \$175,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for incentive grants for districts to
6 develop preapprenticeship programs. Grant awards up to \$10,000 each
7 shall be used to support the program's design, school/business/labor
8 agreement negotiations, and recruiting high school students for
9 preapprenticeship programs in the building trades and crafts.

10 (xv) \$3,980,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the dissemination of the Navigation
12 101 curriculum to all districts, including the development and
13 dissemination of electronic student planning tools and the development
14 of a software package to use to analyze the impact of the
15 implementation of Navigation 101 on student performance, and grants to
16 at least one hundred school districts for the implementation of the
17 Navigation 101 program. The implementation grants will be limited to
18 a maximum of two years and the school districts selected shall
19 represent various regions of the state and reflect differences in
20 school district size and enrollment characteristics.

21 (xvi) \$2,148,000 of the general fund--state appropriation for
22 fiscal year 2006 is provided solely for one-time grants to school
23 districts to offset extraordinary rate increases for natural gas and
24 heating oil.

25 (xvii) \$22,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the implementation of Engrossed House
27 Bill No. 2579 (educational assessments). If the bill is not enacted by
28 June 30, 2006, the amount provided in this subsection shall lapse.

29 (xviii) \$1,500,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$1,500,000 of the general fund--state
31 appropriation for fiscal year 2007 are provided solely for a pilot
32 grant program related to serving students in staffed residential homes
33 and other students as specified below. The pilot grant program will be
34 established in at least five school districts. The districts eligible
35 for the pilot grant program shall be limited to school districts with
36 a concentration of students residing in staffed residential homes or
37 other residential facilities where one or more staffed residential
38 homes have closed within the current or preceding fiscal year, greater

1 than or equal to 1.3 full time equivalent students per 1,000 K-12
2 public students. The amount of funding for each pilot grant district
3 shall be in proportion to the degree of concentration of staffed
4 residential home students residing and served in each respective
5 district or serving high school district, and other criteria as
6 determined by the office of the superintendent of public instruction.
7 Funding in the pilot grant program shall not be considered part of the
8 basic education program.

9 (A) The pilot grant program is intended to: (I) Identify the
10 fiscal and educational challenges posed to districts that serve staffed
11 residential homes students; (II) provide resources to assist school
12 districts in developing best practices for addressing these challenges;
13 (III) address costs resulting from high concentrations of staffed
14 residential home students in some school districts; (IV) develop models
15 of collaboration between school districts and staffed residential
16 homes; and (V) gain additional information on the variety of
17 circumstances and needs present in the staffed residential home
18 population, including both special education and nonspecial education
19 eligible students.

20 (B) As a condition of the pilot grant program, the selected school
21 districts must meet the following criteria: (I) Jointly develop, with
22 staffed residential homes in their community, a model policy and plan
23 for collaboration and information sharing, which includes an agreed
24 upon routine of regular communication regarding each child's progress,
25 including for special education students the development and regular
26 updating of individualized education programs; (II) provide an annual
27 progress report regarding the implementation of the model policy and
28 plan and measured progress toward meeting the educational needs of
29 students in staffed residential homes; and (III) provide information
30 and data to the office of the superintendent of public instruction as
31 required for the study detailed in (D) of this subsection (c)(xviii).

32 (C) \$40,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the office of the superintendent of
34 public instruction, with the assistance of the department of social and
35 health services, to prepare a report to the appropriate policy and
36 fiscal committees of the legislature and the office of financial
37 management on: (I) The number of students residing at each staffed
38 residential home by school district; (II) the specific types of needs

1 of students residing at each staffed residential home; and (III) an
2 overview of the differences in the programs being offered at staffed
3 residential homes and the ranges of costs associated with these
4 programs; and (IV) a summary of the current types of collaboration
5 between school districts and staffed residential homes. This report
6 shall be submitted by November 30, 2006.

7 (D) \$15,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the office of the superintendent of
9 public instruction to report to the appropriate policy and fiscal
10 committees of the legislature and the office of financial management on
11 the results of the pilot grant program established in this subsection
12 (c)(xviii), including a description of the impact on the educational
13 services delivered to the students residing at each staffed residential
14 home. Based on the results of the pilot grant program, the office of
15 the superintendent of public instruction may make recommendations
16 regarding best practices for meeting the needs of students residing in
17 staffed residential homes, and fostering collaboration with staffed
18 residential homes. This report shall be submitted by June 30, 2007.

19 (E) For those students (~~residing in staffed residential homes~~)
20 for whom a school district receives a pilot grant application and who
21 are special education eligible, school districts are eligible to pursue
22 safety net funding beyond the pilot grant program amounts so that the
23 combined basic education allocation, special education excess cost
24 allocation, pilot grant amount, and safety net grants recognize the
25 costs associated with serving staffed residential home students
26 potentially concentrated in a few school districts.

27 (F) For purposes of this subsection (c)(xviii), "staffed
28 residential home" means a home licensed by the department of social and
29 health services to provide twenty-four hour care for six or fewer
30 children or expectant mothers, which employs staff to care for them.

31 **Sec. 1402.** 2006 c 372 s 502 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
34 **APPORTIONMENT**

35	General Fund--State Appropriation (FY 2006)	\$4,193,442,000
36	General Fund--State Appropriation (FY 2007)	((\$4,281,807,000))
37		<u>\$4,252,844,000</u>

1 Pension Funding Stabilization Account Appropriation . . . \$28,548,000
2 TOTAL APPROPRIATION (~~(\$8,503,797,000)~~)
3 \$8,474,834,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such funds
7 as are necessary to complete the school year ending in the fiscal year
8 and for prior fiscal year adjustments.

9 (2) Allocations for certificated staff salaries for the 2005-06 and
10 2006-07 school years shall be determined using formula-generated staff
11 units calculated pursuant to this subsection. Staff allocations for
12 small school enrollments in (d) through (f) of this subsection shall be
13 reduced for vocational full-time equivalent enrollments. Staff
14 allocations for small school enrollments in grades K-6 shall be the
15 greater of that generated under (a) of this subsection, or under (d)
16 and (e) of this subsection. Certificated staffing allocations shall be
17 as follows:

18 (a) On the basis of each 1,000 average annual full-time equivalent
19 enrollments, excluding full-time equivalent enrollment otherwise
20 recognized for certificated staff unit allocations under (c) through
21 (f) of this subsection:

22 (i) Four certificated administrative staff units per thousand full-
23 time equivalent students in grades K-12;

24 (ii) 49 certificated instructional staff units per thousand full-
25 time equivalent students in grades K-3;

26 (iii) Forty-six certificated instructional staff units per thousand
27 full-time equivalent students in grades 4-12; and

28 (iv) An additional 4.2 certificated instructional staff units for
29 grades K-3 and an additional 7.2 certificated instructional staff units
30 for grade 4. Any funds allocated for the additional certificated units
31 provided in this subsection (iv) shall not be considered as basic
32 education funding;

33 (A) Funds provided under this subsection (2)(a)(iv) in excess of
34 the amount required to maintain the statutory minimum ratio established
35 under RCW 28A.150.260(2)(b) shall be allocated only if the district
36 documents an actual ratio in grades K-4 equal to or greater than 53.2
37 certificated instructional staff per thousand full-time equivalent
38 students. For any school district documenting a lower certificated

1 instructional staff ratio, the allocation shall be based on the
2 district's actual grades K-4 certificated instructional staff ratio
3 achieved in that school year, or the statutory minimum ratio
4 established under RCW 28A.150.260(2)(b), if greater;

5 (B) Districts at or above 51.0 certificated instructional staff per
6 one thousand full-time equivalent students in grades K-4 may dedicate
7 up to 1.3 of the 53.2 funding ratio to employ additional classified
8 instructional assistants assigned to basic education classrooms in
9 grades K-4. For purposes of documenting a district's staff ratio under
10 this section, funds used by the district to employ additional
11 classified instructional assistants shall be converted to a
12 certificated staff equivalent and added to the district's actual
13 certificated instructional staff ratio. Additional classified
14 instructional assistants, for the purposes of this subsection, shall be
15 determined using the 1989-90 school year as the base year;

16 (C) Any district maintaining a ratio in grades K-4 equal to or
17 greater than 53.2 certificated instructional staff per thousand full-
18 time equivalent students may use allocations generated under this
19 subsection (2)(a)(iv) in excess of that required to maintain the
20 minimum ratio established under RCW 28A.150.260(2)(b) to employ
21 additional basic education certificated instructional staff or
22 classified instructional assistants in grades 5-6. Funds allocated
23 under this subsection (2)(a)(iv) shall only be expended to reduce class
24 size in grades K-6. No more than 1.3 of the certificated instructional
25 funding ratio amount may be expended for provision of classified
26 instructional assistants;

27 (b) For school districts with a minimum enrollment of 250 full-time
28 equivalent students whose full-time equivalent student enrollment count
29 in a given month exceeds the first of the month full-time equivalent
30 enrollment count by 5 percent, an additional state allocation of 110
31 percent of the share that such increased enrollment would have
32 generated had such additional full-time equivalent students been
33 included in the normal enrollment count for that particular month;

34 (c)(i) On the basis of full-time equivalent enrollment in:

35 (A) Vocational education programs approved by the superintendent of
36 public instruction, a maximum of 0.92 certificated instructional staff
37 units and 0.08 certificated administrative staff units for each 19.5
38 full-time equivalent vocational students; and

1 (B) Skills center programs meeting the standards for skills center
2 funding established in January 1999 by the superintendent of public
3 instruction with a waiver allowed for skills centers in current
4 operation that are not meeting this standard until the 2007-08 school
5 year, 0.92 certificated instructional staff units and 0.08 certificated
6 administrative units for each 16.67 full-time equivalent vocational
7 students;

8 (ii) Vocational full-time equivalent enrollment shall be reported
9 on the same monthly basis as the enrollment for students eligible for
10 basic support, and payments shall be adjusted for reported vocational
11 enrollments on the same monthly basis as those adjustments for
12 enrollment for students eligible for basic support; and

13 (iii) Indirect cost charges by a school district to vocational-
14 secondary programs shall not exceed 15 percent of the combined basic
15 education and vocational enhancement allocations of state funds;

16 (d) For districts enrolling not more than twenty-five average
17 annual full-time equivalent students in grades K-8, and for small
18 school plants within any school district which have been judged to be
19 remote and necessary by the state board of education and enroll not
20 more than twenty-five average annual full-time equivalent students in
21 grades K-8:

22 (i) For those enrolling no students in grades 7 and 8, 1.76
23 certificated instructional staff units and 0.24 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-twentieth of a certificated instructional staff unit
26 for each additional student enrolled; and

27 (ii) For those enrolling students in grades 7 or 8, 1.68
28 certificated instructional staff units and 0.32 certificated
29 administrative staff units for enrollment of not more than five
30 students, plus one-tenth of a certificated instructional staff unit for
31 each additional student enrolled;

32 (e) For specified enrollments in districts enrolling more than
33 twenty-five but not more than one hundred average annual full-time
34 equivalent students in grades K-8, and for small school plants within
35 any school district which enroll more than twenty-five average annual
36 full-time equivalent students in grades K-8 and have been judged to be
37 remote and necessary by the state board of education:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated instructional
6 staff units and 0.08 certificated administrative staff units;

7 (f) For districts operating no more than two high schools with
8 enrollments of less than three hundred average annual full-time
9 equivalent students, for enrollment in grades 9-12 in each such school,
10 other than alternative schools:

11 (i) For remote and necessary schools enrolling students in any
12 grades 9-12 but no more than twenty-five average annual full-time
13 equivalent students in grades K-12, four and one-half certificated
14 instructional staff units and one-quarter of a certificated
15 administrative staff unit;

16 (ii) For all other small high schools under this subsection, nine
17 certificated instructional staff units and one-half of a certificated
18 administrative staff unit for the first sixty average annual full time
19 equivalent students, and additional staff units based on a ratio of
20 0.8732 certificated instructional staff units and 0.1268 certificated
21 administrative staff units per each additional forty-three and one-half
22 average annual full time equivalent students.

23 Units calculated under (f)(ii) of this subsection shall be reduced
24 by certificated staff units at the rate of forty-six certificated
25 instructional staff units and four certificated administrative staff
26 units per thousand vocational full-time equivalent students;

27 (g) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less than
29 one hundred eighty students, operating a grades K-8 program or a grades
30 1-8 program, an additional one-half of a certificated instructional
31 staff unit; and

32 (h) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a grades
35 1-6 program, an additional one-half of a certificated instructional
36 staff unit.

37 (3) Allocations for classified salaries for the 2005-06 and 2006-07

1 school years shall be calculated using formula-generated classified
2 staff units determined as follows:

3 (a) For enrollments generating certificated staff unit allocations
4 under subsection (2)(d) through (h) of this section, one classified
5 staff unit for each three certificated staff units allocated under such
6 subsections;

7 (b) For all other enrollment in grades K-12, including vocational
8 full-time equivalent enrollments, one classified staff unit for each
9 sixty average annual full-time equivalent students; and

10 (c) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit.

14 (4) Fringe benefit allocations shall be calculated at a rate of
15 11.21 percent in the 2005-06 school year and 13.02 percent in the 2006-
16 07 school year for certificated salary allocations provided under
17 subsection (2) of this section, and a rate of 14.07 percent in the
18 2005-06 school year and 15.99 percent in the 2006-07 school year for
19 classified salary allocations provided under subsection (3) of this
20 section.

21 (5) Insurance benefit allocations shall be calculated at the
22 maintenance rate specified in section 504(2) of this act, based on the
23 number of benefit units determined as follows:

24 (a) The number of certificated staff units determined in subsection
25 (2) of this section; and

26 (b) The number of classified staff units determined in subsection
27 (3) of this section multiplied by 1.152. This factor is intended to
28 adjust allocations so that, for the purposes of distributing insurance
29 benefits, full-time equivalent classified employees may be calculated
30 on the basis of 1440 hours of work per year, with no individual
31 employee counted as more than one full-time equivalent.

32 (6)(a) For nonemployee-related costs associated with each
33 certificated staff unit allocated under subsection (2)(a), (b), and (d)
34 through (h) of this section, there shall be provided a maximum of
35 \$9,112 per certificated staff unit in the 2005-06 school year and a
36 maximum of \$9,476 per certificated staff unit in the 2006-07 school
37 year.

1 (b) For nonemployee-related costs associated with each vocational
2 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
3 section, there shall be provided a maximum of \$22,377 per certificated
4 staff unit in the 2005-06 school year and a maximum of \$23,272 per
5 certificated staff unit in the 2006-07 school year.

6 (c) For nonemployee-related costs associated with each vocational
7 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
8 section, there shall be provided a maximum of \$17,362 per certificated
9 staff unit in the 2005-06 school year and a maximum of \$18,056 per
10 certificated staff unit in the 2006-07 school year.

11 (7) Allocations for substitute costs for classroom teachers shall
12 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
13 2006-07 school years per allocated classroom teachers exclusive of
14 salary increase amounts provided in section 504 of this act. Solely
15 for the purposes of this subsection, allocated classroom teachers shall
16 be equal to the number of certificated instructional staff units
17 allocated under subsection (2) of this section, multiplied by the ratio
18 between the number of actual basic education certificated teachers and
19 the number of actual basic education certificated instructional staff
20 reported statewide for the prior school year.

21 (8) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its basic
24 education allocation for any school year. The superintendent of public
25 instruction shall approve such reduction or delay if it does not impair
26 the district's financial condition. Any delay shall not be for more
27 than two school years. Any reduction or delay shall have no impact on
28 levy authority pursuant to RCW 84.52.0531 and local effort assistance
29 pursuant to chapter 28A.500 RCW.

30 (9) The superintendent may distribute a maximum of (~~(\$12,992,000)~~)
31 \$12,769,000 outside the basic education formula during fiscal years
32 2006 and 2007 as follows:

33 (a) For fire protection for school districts located in a fire
34 protection district as now or hereafter established pursuant to chapter
35 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
36 and a maximum of \$534,000 may be expended in fiscal year 2007;

37 (b) For summer vocational programs at skills centers, a maximum of

1 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
2 \$2,385,000 for the 2007 fiscal year. 20 percent of each fiscal year
3 amount may carry over from one year to the next;

4 (c) A maximum of \$369,000 may be expended for school district
5 emergencies;

6 (d) A maximum of \$485,000 each fiscal year may be expended for
7 programs providing skills training for secondary students who are
8 enrolled in extended day school-to-work programs, as approved by the
9 superintendent of public instruction. The funds shall be allocated at
10 a rate not to exceed \$500 per full-time equivalent student enrolled in
11 those programs; and

12 (e) \$394,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$850,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for incentive grants to encourage
15 school districts to increase enrollment in vocational skills centers.
16 Up to \$500 for each full-time equivalent student may be proportionally
17 distributed to a school district or school districts increasing skills
18 centers enrollment above the levels in the 2004-05 school year. The
19 office of the superintendent of public instruction shall develop
20 criteria for awarding incentive grants pursuant to this subsection.
21 The total amount allocated pursuant to this subsection shall be limited
22 to \$1,244,000 for the 2005-07 biennium. Funds provided in this
23 subsection shall first be expended to provide incentive grants to
24 school districts increasing skills center enrollment during the school
25 year. If funds are available after making these allocations, funds may
26 be distributed for: (i) Increasing enrollment including allowing up to
27 an additional .2 full time equivalent student enrollment at skills
28 centers; (ii) increasing enrollment and capacity of summer vocational
29 programs at the skills centers.

30 (f) (~~(\$4,943,000)~~) \$4,719,000 of the general fund--state
31 appropriation for fiscal year 2007 is provided solely for one-time
32 allocations for equipment replacement in vocational programs and skills
33 centers. The funding shall be allocated based on \$75 per full time
34 equivalent vocational student and \$125 per full time equivalent skills
35 center student.

36 (10) For purposes of RCW 84.52.0531, the increase per full-time
37 equivalent student is 5.2 percent from the 2004-05 school year to the

1 2005-06 school year and 5.2 percent from the 2005-06 school year to the
2 2006-07 school year.

3 (11) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2)(b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2)(a) through (h) of this section
16 shall be reduced in increments of twenty percent per year.

17 **Sec. 1403.** 2006 c 372 s 504 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
20 **COMPENSATION ADJUSTMENTS**

21	General Fund--State Appropriation (FY 2006)	\$74,336,000
22	General Fund--State Appropriation (FY 2007)	(\$241,576,000)
23		<u>\$239,233,000</u>
24	Education Legacy Trust Account--State Appropriation	\$470,000
25	Pension Funding Stabilization Account Appropriation	\$1,543,000
26	General Fund--Federal Appropriation	(\$1,043,000)
27		<u>\$1,034,000</u>
28	TOTAL APPROPRIATION	(\$318,968,000)
29		<u>\$316,616,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ~~(\$190,375,000)~~ \$187,442,000 is provided for a cost of living
33 adjustment of 1.2 percent effective September 1, 2005, and another 3.3
34 percent effective September 1, 2006, for state formula staff units.
35 The appropriations include associated incremental fringe benefit
36 allocations at rates of 10.57 percent for the 2005-06 school year and

1 12.38 percent for the 2006-07 school year for certificated staff and
2 10.57 percent for the 2005-06 school year and 12.49 percent for the
3 2006-07 school year for classified staff.

4 (a) The appropriations in this section include the increased
5 portion of salaries and incremental fringe benefits for all relevant
6 state-funded school programs in part V of this act. Increases for
7 general apportionment (basic education) are based on the salary
8 allocation schedules and methodology in sections 502 and 503 of this
9 act. Increases for special education result from increases in each
10 district's basic education allocation per student. Increases for
11 educational service districts and institutional education programs are
12 determined by the superintendent of public instruction using the
13 methodology for general apportionment salaries and benefits in sections
14 502 and 503 of this act.

15 (b) The appropriations in this section provide cost of living and
16 incremental fringe benefit allocations based on formula adjustments as
17 follows:

	School Year	
	2005-06	2006-07
18 Pupil Transportation (per weighted pupil mile)	\$0.27	\$1.06
19 Highly Capable (per formula student)	\$2.96	\$11.40
20 Transitional Bilingual Education (per eligible bilingual student)	\$7.94	\$30.52
21 Learning Assistance (per formula student)	\$1.69	\$6.50

22 (c) The appropriations in this section include \$251,000 for fiscal
23 year 2006 and (~~(\$1,022,000)~~) \$1,015,000 for fiscal year 2007 for salary
24 increase adjustments for substitute teachers.

25 (2) (~~(\$129,905,000)~~) \$129,173,000 is provided for adjustments to
26 insurance benefit allocations. The maintenance rate for insurance
27 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07
28 school years. The appropriations in this section provide for a rate
29 increase to \$629.07 per month for the 2005-06 school year and \$682.54
30 per month for the 2006-07 school year. The adjustments to health
31 insurance benefit allocations are at the following rates:
32
33

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	\$0.42	\$0.91
Highly Capable (per formula student)	\$2.88	\$6.16
Transitional Bilingual Education (per eligible bilingual student)	\$7.54	\$16.20
Learning Assistance (per formula student)	\$1.49	\$3.21

(3) The rates specified in this section are subject to revision each year by the legislature.

Sec. 1404. 2006 c 372 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION		
General Fund--State Appropriation (FY 2006)		\$247,541,000
General Fund--State Appropriation (FY 2007)		(\$252,607,000)
		<u>\$253,583,000</u>
Pension Funding Stabilization Account Appropriation		\$755,000
TOTAL APPROPRIATION		(\$500,903,000)
		<u>\$501,879,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) A maximum of \$796,000 of this fiscal year 2006 appropriation and a maximum of \$828,000 of the fiscal year 2007 appropriation may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the fiscal year 2007 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

1 (4) Allocations for transportation of students shall be based on
2 reimbursement rates of \$42.52 per weighted mile in the 2005-06 school
3 year and (~~(\$42.30)~~) \$44.01 per weighted mile in the 2006-07 school year
4 exclusive of salary and benefit adjustments provided in section 504 of
5 this act. Included in the 2005-06 school year rate is (~~(a one-time)~~)
6 an increase of \$1.12 and included in the 2006-07 school year rate is an
7 increase of \$1.71 to offset extraordinary increases in the price of
8 diesel fuel. Allocations for transportation of students transported
9 more than one radius mile shall be based on weighted miles as
10 determined by superintendent of public instruction multiplied by the
11 per mile reimbursement rates for the school year pursuant to the
12 formulas adopted by the superintendent of public instruction.
13 Allocations for transportation of students living within one radius
14 mile shall be based on the number of enrolled students in grades
15 kindergarten through five living within one radius mile of their
16 assigned school multiplied by the per mile reimbursement rate for the
17 school year multiplied by 1.29.

18 (5) For busses purchased between July 1, 2005, and June 30, 2007,
19 the office of superintendent of public instruction shall provide
20 reimbursement funding to a school district only after the
21 superintendent of public instruction determines that the school bus was
22 purchased from the list established pursuant to RCW 28A.160.195(2) or
23 a comparable competitive bid process based on the lowest price quote
24 based on similar bus categories to those used to establish the list
25 pursuant to RCW 28A.160.195. The competitive specifications shall meet
26 federal motor vehicle safety standards, minimum state specifications as
27 established by rule by the superintendent, and supported options as
28 determined by the superintendent in consultation with the regional
29 transportation coordinators of the educational service districts.

30 (6) Beginning with the 2005-06 school year, the superintendent of
31 public instruction shall base depreciation payments for school district
32 buses on the five-year average of lowest bids in the appropriate
33 category of bus. In the final year on the depreciation schedule, the
34 depreciation payment shall be based on the current state price. The
35 superintendent may include a weighting or other adjustment factor in
36 the averaging formula to ease the transition from the current-price
37 depreciation system to the average depreciation system. Prior to
38 making any depreciation payment in the 2005-06 school year, the

1 superintendent shall notify the office of financial management and the
2 fiscal committees of the legislature of the specific depreciation
3 formula to be used. The replacement cost shall be based on the lowest
4 bid in the appropriate bus category for that school year. A maximum of
5 \$50,000 of the fiscal year 2006 appropriation may be expended for
6 software programming costs associated with the implementation of this
7 subsection.

8 **Sec. 1405.** 2006 c 372 s 506 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
11 **PROGRAMS**

12	General Fund--State Appropriation (FY 2006)	\$3,147,000
13	General Fund--State Appropriation (FY 2007)	\$3,159,000
14	General Fund--Federal Appropriation	(\$270,423,000)
15		<u>\$313,038,000</u>
16	TOTAL APPROPRIATION	(\$276,729,000)
17		<u>\$319,344,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$3,000,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$3,000,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided for state matching money for federal
23 child nutrition programs.

24 (2) \$100,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
26 provided for summer food programs for children in low-income areas.

27 (3) \$47,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$59,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to reimburse school districts for
30 school breakfasts served to students enrolled in the free or reduced
31 price meal program pursuant to House Bill No. 1771 (requiring school
32 breakfast programs in certain schools). If House Bill No. 1771 is not
33 enacted by June 30, 2005, the amounts provided in this subsection shall
34 lapse.

35 **Sec. 1406.** 2006 c 372 s 507 (uncodified) is amended to read as
36 follows:

1	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION	
2	PROGRAMS	
3	General Fund--State Appropriation (FY 2006)	\$464,812,000
4	General Fund--State Appropriation (FY 2007)	(\$478,191,000)
5		<u>\$470,395,000</u>
6	General Fund--Federal Appropriation	(\$435,664,000)
7		<u>\$436,409,000</u>
8	Pension Funding Stabilization Account Appropriation	\$3,234,000
9	TOTAL APPROPRIATION	(\$1,381,901,000)
10		<u>\$1,374,850,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding for special education programs is provided on an excess
14 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
15 that special education students as a class receive their full share of
16 the general apportionment allocation accruing through sections 502 and
17 504 of this act. To the extent a school district cannot provide an
18 appropriate education for special education students under chapter
19 28A.155 RCW through the general apportionment allocation, it shall
20 provide services through the special education excess cost allocation
21 funded in this section.

22 (2)(a) The superintendent of public instruction shall use the
23 excess cost methodology developed and implemented for the 2001-02
24 school year using the S-275 personnel reporting system and all related
25 accounting requirements to ensure that:

- 26 (i) Special education students are basic education students first;
- 27 (ii) As a class, special education students are entitled to the
- 28 full basic education allocation; and
- 29 (iii) Special education students are basic education students for
- 30 the entire school day.

31 (b) The S-275 and accounting changes in effect since the 2001-02
32 school year shall supercede any prior excess cost methodologies and
33 shall be required of all school districts.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and for
36 prior fiscal year adjustments.

37 (4) The superintendent of public instruction shall distribute state
38 and federal funds to school districts based on two categories: The

1 optional birth through age two program for special education eligible
2 developmentally delayed infants and toddlers, and the mandatory special
3 education program for special education eligible students ages three to
4 twenty-one. A "special education eligible student" means a student
5 receiving specially designed instruction in accordance with a properly
6 formulated individualized education program.

7 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
8 shall make allocations to each district based on the sum of:

9 (i) A district's annual average headcount enrollment of
10 developmentally delayed infants and toddlers ages birth through two,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student, multiplied by 1.15; and

13 (ii) A district's annual average full-time equivalent basic
14 education enrollment multiplied by the funded enrollment percent
15 determined pursuant to subsection (6)(b) of this section, multiplied by
16 the district's average basic education allocation per full-time
17 equivalent student multiplied by 0.9309.

18 (b) For purposes of this subsection, "average basic education
19 allocation per full-time equivalent student" for a district shall be
20 based on the staffing ratios required by RCW 28A.150.260 and shall not
21 include enhancements, secondary vocational education, or small schools.

22 (6) The definitions in this subsection apply throughout this
23 section.

24 (a) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (b) "Enrollment percent" means the district's resident special
31 education annual average enrollment, excluding the birth through age
32 two enrollment, as a percent of the district's annual average full-time
33 equivalent basic education enrollment.

34 Each district's general fund--state funded special education
35 enrollment shall be the lesser of the district's actual enrollment
36 percent or 12.7 percent.

37 (7) At the request of any interdistrict cooperative of at least 15
38 districts in which all excess cost services for special education

1 students of the districts are provided by the cooperative, the maximum
2 enrollment percent shall be calculated in accordance with subsection
3 (6)(b) of this section, and shall be calculated in the aggregate rather
4 than individual district units. For purposes of this subsection, the
5 average basic education allocation per full-time equivalent student
6 shall be calculated in the aggregate rather than individual district
7 units.

8 (8) To the extent necessary, \$18,940,000 of the general fund--state
9 appropriation and \$28,698,000 of the general fund--federal
10 appropriation are provided for safety net awards for districts with
11 demonstrated needs for special education funding beyond the amounts
12 provided in subsection (5) of this section. If safety net awards
13 exceed the amount appropriated in this subsection (8), the
14 superintendent shall expend all available federal discretionary funds
15 necessary to meet this need. Safety net funds shall be awarded by the
16 state safety net oversight committee subject to the following
17 conditions and limitations:

18 (a) The committee shall consider unmet needs for districts that can
19 convincingly demonstrate that all legitimate expenditures for special
20 education exceed all available revenues from state funding formulas.
21 In the determination of need, the committee shall also consider
22 additional available revenues from federal sources. Differences in
23 program costs attributable to district philosophy, service delivery
24 choice, or accounting practices are not a legitimate basis for safety
25 net awards.

26 (b) The committee shall then consider the extraordinary high cost
27 needs of one or more individual special education students.
28 Differences in costs attributable to district philosophy, service
29 delivery choice, or accounting practices are not a legitimate basis for
30 safety net awards.

31 (c) The maximum allowable indirect cost for calculating safety net
32 eligibility may not exceed the federal restricted indirect cost rate
33 for the district plus one percent.

34 (d) Safety net awards shall be adjusted based on the percent of
35 potential medicaid eligible students billed as calculated by the
36 superintendent in accordance with chapter 318, Laws of 1999.

37 (e) Safety net awards must be adjusted for any audit findings or
38 exceptions related to special education funding.

1 (9) The superintendent of public instruction may adopt such rules
2 and procedures as are necessary to administer the special education
3 funding and safety net award process. Prior to revising any standards,
4 procedures, or rules, the superintendent shall consult with the office
5 of financial management and the fiscal committees of the legislature.

6 (10) The safety net oversight committee appointed by the
7 superintendent of public instruction shall consist of:

8 (a) One staff from the office of superintendent of public
9 instruction;

10 (b) Staff of the office of the state auditor who shall be nonvoting
11 members of the committee; and

12 (c) One or more representatives from school districts or
13 educational service districts knowledgeable of special education
14 programs and funding.

15 (11) A maximum of \$678,000 may be expended from the general fund--
16 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
17 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (12) A maximum of \$1,000,000 of the general fund--federal
21 appropriation is provided for projects to provide special education
22 students with appropriate job and independent living skills, including
23 work experience where possible, to facilitate their successful
24 transition out of the public school system. The funds provided by this
25 subsection shall be from federal discretionary grants.

26 (13) A maximum of \$100,000 of the general fund--federal
27 appropriation shall be expended to create a special education ombudsman
28 program within the office of superintendent of public instruction. The
29 purpose of the program is to provide support to parents, guardians,
30 educators, and students with disabilities. The program will provide
31 information to help families and educators understand state laws,
32 rules, and regulations, and access training and support, technical
33 information services, and mediation services. The ombudsman program
34 will provide data, information, and appropriate recommendations to the
35 office of superintendent of public instruction, school districts,
36 educational service districts, state need projects, and the parent and
37 teacher information center.

1 (14) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services from
5 educational service districts, and for staff development activities
6 particularly relating to inclusion issues.

7 (15) A maximum of \$1,200,000 of the general fund--federal
8 appropriation may be expended by the superintendent for projects
9 related to use of inclusion strategies by school districts for
10 provision of special education services.

11 (16) \$1,400,000 of the general fund--federal appropriation shall be
12 expended for one-time grants to school districts for the start-up costs
13 of implementing web-based programs that assist schools in meeting state
14 and federal requirements regarding individualized education plans.

15 (17) The superintendent, consistent with the new federal IDEA
16 reauthorization, shall continue to educate school districts on how to
17 implement a birth-to-three program and review the cost effectiveness
18 and learning benefits of early intervention.

19 (18) A school district may carry over from one year to the next
20 year up to 10 percent of the general fund--state funds allocated under
21 this program; however, carryover funds shall be expended in the special
22 education program.

23 **Sec. 1407.** 2006 c 372 s 509 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
26 **ASSISTANCE**

27	General Fund--State Appropriation (FY 2006)	\$173,153,000
28	General Fund--State Appropriation (FY 2007)	(\$190,957,000)
29		<u>\$188,092,000</u>
30	TOTAL APPROPRIATION	(\$364,110,000)
31		<u>\$361,245,000</u>

32 **Sec. 1408.** 2006 c 372 s 510 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
35 **EDUCATION PROGRAMS**

36	General Fund--State Appropriation (FY 2006)	\$18,078,000
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1	General Fund--State Appropriation (FY 2007)	((\$18,237,000))
2		<u>\$17,551,000</u>
3	Pension Funding Stabilization Account Appropriation	\$117,000
4	TOTAL APPROPRIATION	((\$36,432,000))
5		<u>\$35,746,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund--state fiscal year appropriation includes
9 such funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) State funding provided under this section is based on salaries
12 and other expenditures for a 220-day school year. The superintendent
13 of public instruction shall monitor school district expenditure plans
14 for institutional education programs to ensure that districts plan for
15 a full-time summer program.

16 (3) State funding for each institutional education program shall be
17 based on the institution's annual average full-time equivalent student
18 enrollment. Staffing ratios for each category of institution shall
19 remain the same as those funded in the 1995-97 biennium.

20 (4) The funded staffing ratios for education programs for juveniles
21 age 18 or less in department of corrections facilities shall be the
22 same as those provided in the 1997-99 biennium.

23 (5) \$236,000 of the general fund--state appropriation for fiscal
24 year 2006 and ((~~\$236,000~~)) \$196,000 of the general fund--state
25 appropriation for fiscal year 2007 are provided solely to maintain at
26 least one certificated instructional staff and related support services
27 at an institution whenever the K-12 enrollment is not sufficient to
28 support one full-time equivalent certificated instructional staff to
29 furnish the educational program. The following types of institutions
30 are included: Residential programs under the department of social and
31 health services for developmentally disabled juveniles, programs for
32 juveniles under the department of corrections, and programs for
33 juveniles under the juvenile rehabilitation administration.

34 (6) Ten percent of the funds allocated for each institution may be
35 carried over from one year to the next.

36 **Sec. 1409.** 2006 c 372 s 511 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
2 **CAPABLE STUDENTS**

3	General Fund--State Appropriation (FY 2006)	\$6,900,000
4	General Fund--State Appropriation (FY 2007)	(\$6,974,000)
5		<u>\$6,918,000</u>
6	Pension Funding Stabilization Account Appropriation	\$44,000
7	TOTAL APPROPRIATION	(\$13,918,000)
8		<u>\$13,862,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Allocations for school district programs for highly capable
15 students shall be distributed at a maximum rate of \$347.93 per funded
16 student for the 2005-06 school year and \$351.98 per funded student for
17 the 2006-07 school year, exclusive of salary and benefit adjustments
18 pursuant to section 504 of this act. The number of funded students
19 shall be a maximum of two percent of each district's full-time
20 equivalent basic education enrollment.

21 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
22 the fiscal year 2007 appropriation are provided for the centrum program
23 at Fort Worden state park.

24 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
25 the fiscal year 2007 appropriation are provided for the Washington
26 destination imagination network and future problem-solving programs.

27 **Sec. 1410.** 2006 c 372 s 512 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
30 **PROGRAMS**

31	General Fund--State Appropriation (FY 2006)	\$45,382,000
32	General Fund--State Appropriation (FY 2007)	(\$51,297,000)
33		<u>\$51,536,000</u>
34	General Fund--Federal Appropriation	\$147,799,000
35	TOTAL APPROPRIATION	(\$244,478,000)
36		<u>\$244,717,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) ASSESSMENT

4 (a) \$21,946,000 of the general fund--state appropriation for fiscal
5 year 2006, \$21,491,000 of the general fund--state appropriation for
6 fiscal year 2007, and \$18,560,000 of the general fund--federal
7 appropriation are provided solely for development and implementation of
8 the Washington assessments of student learning (WASL), including
9 development and implementation of retake assessments for high school
10 students who are not successful in one or more content areas of the
11 WASL and development of alternative assessments or appeals procedures
12 to implement the certificate of academic achievement. The
13 superintendent of public instruction shall report quarterly on the
14 progress on development of alternative assessments or appeals
15 procedures. Within these amounts, the superintendent of public
16 instruction shall contract for the early return of 10th grade student
17 WASL results, on or around June 10th of each year. \$100,000 of the
18 general fund--state appropriation for fiscal year 2007 is provided
19 solely to: (i) Investigate the use of existing mathematics assessments
20 in languages other than English as possible means of measuring tenth
21 grade essential academic learnings and standards, including examining
22 the content and rigor of the assessments as well as their reliability
23 and validity; (ii) estimate the cost of translating the tenth grade
24 mathematics WASL into other languages and scoring these assessments
25 should they be implemented; and (iii) develop recommendations for (i)
26 and (ii) of this subsection (a). Funds provided in this section are
27 sufficient to implement section 5 of Engrossed Substitute Senate Bill
28 No. 6475 (alternative assessment options).

29 (b) \$1,327,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for implementation of Engrossed Substitute
31 House Bill No. 3127 (education), including section 2 of that act. If
32 the bill is not enacted by June 30, 2006, the amount provided in this
33 subsection shall lapse.

34 (c) \$250,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for implementation of section 4 of
36 Engrossed Substitute Senate Bill No. 6255 (student-centered planning)
37 regarding reimbursement of diagnostic assessments.

38 (2) MATH REMEDIATION

1 The purpose of this subsection (2) is to strengthen high school
2 student performance in meeting the state standards in mathematics.

3 (a) Included in the general fund--state amounts provided in
4 subsection (1) of this section is \$2,350,000 which is provided solely
5 for the development of a new tenth grade mathematics assessment tool
6 that: (i) Presents the mathematics essential learnings in segments for
7 assessment; (ii) is comparable in content and rigor to the tenth grade
8 mathematics WASL when all segments are considered together; (iii) is
9 reliable and valid; and (iv) can be used to determine a student's
10 academic performance level.

11 (b) \$110,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the development of WASL knowledge and
13 skill learning modules to assist students performing at tenth grade
14 Level 1 in mathematics.

15 (c) \$330,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for development of mathematics knowledge
17 and skill learning modules to teach middle and high school students
18 specific skills that have been identified as areas of difficulty for
19 tenth grade students. The office of the superintendent of public
20 instruction shall develop materials for classroom use and for tutorial
21 learning activities.

22 (d) \$600,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for development of web-based applications
24 of the curriculum and materials produced under (b) and (c) of this
25 subsection as well as mathematics knowledge and skill modules and
26 materials previously developed by the office of the superintendent of
27 public instruction. The products are to be designed as on-line courses
28 for students needing Level 1 instruction; learning modules accessible
29 to classroom teachers for incorporation into classroom instruction;
30 tutorials that can be used as WASL assessment skill refreshers and as
31 tutor-guided and parent-guided learning modules; and on-line practice
32 WASLs with supporting item scoring information and student response
33 examples.

34 (3) PROFESSIONAL DEVELOPMENT

35 (a) \$548,000 of the fiscal year 2006 general fund--state
36 appropriation and \$548,000 of the fiscal year 2007 general fund--state
37 appropriation are provided solely for training of paraprofessional

1 classroom assistants and certificated staff who work with classroom
2 assistants as provided in RCW 28A.415.310.

3 (b) \$2,348,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,348,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for mentor teacher assistance,
6 including state support activities, under RCW 28A.415.250 and
7 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
8 this subsection may be used each fiscal year to operate a mentor
9 academy to help districts provide effective training for peer mentors.
10 Funds for the teacher assistance program shall be allocated to school
11 districts based on the number of first year beginning teachers.

12 (c) \$705,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$705,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (d) \$3,180,000 of the general fund--state appropriation for fiscal
17 year 2006 and (~~(\$4,358,000)~~) \$4,597,000 of the general fund--state
18 appropriation for fiscal year 2007 are provided solely for salary
19 bonuses, and mandatory fringe benefits, for teachers who attain
20 certification by the national board for professional teaching
21 standards, subject to the following conditions and limitations:

22 (i) Teachers who hold a valid certificate from the national board
23 during the 2005-06 or 2006-07 school years shall receive an annual
24 bonus not to exceed \$3,500 in each of these school years in which they
25 hold a national board certificate.

26 (ii) The annual bonus shall be paid in a lump sum amount and shall
27 not be included in the definition of "earnable compensation" under RCW
28 41.32.010(10).

29 (e) \$98,761,000 of the general fund--federal appropriation is
30 provided for preparing, training, and recruiting high quality teachers
31 and principals under Title II of the no child left behind act.

32 (4) SCHOOL IMPROVEMENT

33 (a) \$338,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$488,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for a principal support program.
36 The office of the superintendent of public instruction may contract
37 with an independent organization to administer the program. The
38 program shall include: (i) Development of an individualized

1 professional growth plan for a new principal or principal candidate;
2 and (ii) participation of a mentor principal who works over a period of
3 between one and three years with the new principal or principal
4 candidate to help him or her build the skills identified as critical to
5 the success of the professional growth plan. Within the amounts
6 provided, \$25,000 per year shall be used to support additional
7 participation of secondary principals.

8 (b) \$3,046,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$3,046,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely to the office of the
11 superintendent of public instruction for focused assistance. The
12 office of the superintendent of public instruction shall conduct
13 educational audits of low-performing schools and enter into performance
14 agreements between school districts and the office to implement the
15 recommendations of the audit and the community. Each educational audit
16 shall include recommendations for best practices and ways to address
17 identified needs and shall be presented to the community in a public
18 meeting to seek input on ways to implement the audit and its
19 recommendations.

20 (c) \$1,000,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$1,000,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for a high school and school
23 district improvement program modeled after the office of the
24 superintendent of public instruction's existing focused assistance
25 program in (b) of this subsection. The state funding for this
26 improvement program will match an equal amount committed by a nonprofit
27 foundation in furtherance of a jointly funded program.

28 (d) A maximum of \$250,000 of the general fund--state appropriation
29 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
30 state appropriation for fiscal year 2007 are provided for summer
31 accountability institutes offered by the superintendent of public
32 instruction. The institutes shall provide school district staff with
33 training in the analysis of student assessment data, information
34 regarding successful district and school teaching models, research on
35 curriculum and instruction, and planning tools for districts to improve
36 instruction in reading, mathematics, language arts, social studies,
37 including civics, and guidance and counseling. The superintendent of

1 public instruction shall emphasize issues of high school reform and
2 mathematics instruction when offering summer institute programs
3 supported by funds provided in this subsection.

4 (e) \$515,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$515,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided for the evaluation of reading and
7 mathematics textbooks, other instructional materials, and diagnostic
8 tools to determine the extent to which they are aligned with the state
9 standards. A scorecard of the analysis shall be made available to
10 school districts. The superintendent shall also develop and
11 disseminate information on essential components of comprehensive,
12 school-based math and reading programs and shall develop and
13 disseminate grade level expectations for reading and math which shall
14 include professional development modules and web-based materials.

15 (f) \$1,764,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$1,764,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the mathematics helping corps
18 subject to the following conditions and limitations:

19 (i) In order to increase the availability and quality of technical
20 mathematics assistance statewide, the superintendent of public
21 instruction shall employ mathematics school improvement specialists to
22 provide assistance to schools and districts. The specialists shall be
23 hired by and work under the direction of a statewide school improvement
24 coordinator. The mathematics improvement specialists shall not be
25 permanent employees of the superintendent of public instruction.

26 (ii) The school improvement specialists shall provide the
27 following:

28 (A) Assistance to schools to disaggregate student performance data
29 and develop improvement plans based on those data;

30 (B) Consultation with schools and districts concerning their
31 performance on the Washington assessment of student learning and other
32 assessments emphasizing the performance on the mathematics assessments;

33 (C) Consultation concerning curricula that aligns with the
34 essential academic learning requirements emphasizing the academic
35 learning requirements for mathematics, the Washington assessment of
36 student learning, and meets the needs of diverse learners;

37 (D) Assistance in the identification and implementation of
38 research-based instructional practices in mathematics;

1 (E) Staff training that emphasizes effective instructional
2 strategies and classroom-based assessment for mathematics;

3 (F) Assistance in developing and implementing family and community
4 involvement programs emphasizing mathematics; and

5 (G) Other assistance to schools and school districts intended to
6 improve student mathematics learning.

7 (g) \$125,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$125,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the improvement of reading
10 achievement and implementation of research-based reading models. The
11 superintendent shall evaluate reading curriculum programs and other
12 instructional materials to determine the extent to which they are
13 aligned with state standards. A report of the analyses shall be made
14 available to school districts. The superintendent shall report to
15 districts the assessments that are available to screen and diagnose
16 reading difficulties, and shall provide training on how to implement a
17 reading assessment system. Resources may also be used to disseminate
18 grade level expectations and develop professional development modules
19 and web-based materials.

20 (h) \$30,401,000 of the general fund--federal appropriation is
21 provided for the reading first program under Title I of the no child
22 left behind act.

23 (i) \$500,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided for the office of the superintendent of public
25 instruction to award five grants to parent, community, and school
26 district partnership programs that will meet the unique needs of
27 different groups of students in closing the achievement gap. The
28 legislature intends that the pilot programs will help students meet
29 state learning standards, achieve the skills and knowledge necessary
30 for college or the workplace, reduce the achievement gap, prevent
31 dropouts, and improve graduation rates. The office of the
32 superintendent of public instruction shall develop and publish the
33 criteria for awarding grants by July 2006.

34 (i) The pilot programs shall be designed in such a way as to be
35 supplemental to educational services provided in the district and shall
36 utilize a community partnership based approach to helping students and
37 their parents.

1 (ii) The grant recipients shall work in collaboration with the
2 office of the superintendent of public instruction to develop
3 measurable goals and evaluation methodologies for the pilot programs.
4 \$25,000 of this appropriation may be used by the office of the
5 superintendent of public instruction to hold a statewide meeting to
6 disseminate successful strategies developed by the grantees.

7 (iii) The office of the superintendent of public instruction shall
8 issue a report to the legislature in the 2007 session on the progress
9 of each of the pilot programs.

10 (5) STUDENT SUPPORTS

11 (a) \$2,500,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$4,500,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for: (i) The meals for kids
14 program under RCW 28A.235.145 through 28A.235.155; (ii) to eliminate
15 the co-pay for students eligible for reduced price lunch eating
16 breakfast; and (iii) for additional assistance for school districts
17 initiating a summer food service program.

18 (b) \$125,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely for an early reading grant program for
20 community-based initiatives that develop prereading and early reading
21 skills through parental and community involvement, public awareness,
22 coordination of resources, and partnerships with local school
23 districts. Grant awards shall include funding for one-time start up
24 costs for local affiliates and a one-time partial payment of school
25 district dues to local affiliates of up to 30 percent of the per
26 student dues amount. Grant applications shall include:

27 (i) Strategies for parental involvement emphasizing ages birth to
28 five and outreach to diverse communities;

29 (ii) Evidence of collaboration with, and support from, local school
30 districts, and how the activities funded in the grant are complementary
31 to the reading improvement efforts of local school districts;

32 (iii) A plan for community participation and coordination of
33 resources including in-kind and financial support by public and private
34 sector partners;

35 (iv) Measurable goals and evaluation methodology to determine
36 impact;

37 (v) Integration of reading strategies from the Washington state
38 early learning and development benchmarks;

1 (vi) A plan for marketing and public relations;

2 (vii) Strategies for sustaining the program when grant funding is
3 no longer available; and

4 (viii) Evidence of district commitment to reading improvement,
5 aligned curriculum, progress monitoring, and time-on-task.

6 (c) \$850,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$850,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the Washington reading corps.
9 The superintendent shall allocate reading corps members to low-
10 performing schools and school districts that are implementing
11 comprehensive, proven, research-based reading programs. Two or more
12 schools may combine their Washington reading corps programs. Grants
13 provided under this section may be used by school districts for
14 expenditures from September 2005 through August 31, 2007.

15 (d) \$3,594,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$3,594,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for grants to school districts to
18 provide a continuum of care for children and families to help children
19 become ready to learn. Grant proposals from school districts shall
20 contain local plans designed collaboratively with community service
21 providers. If a continuum of care program exists in the area in which
22 the school district is located, the local plan shall provide for
23 coordination with existing programs to the greatest extent possible.
24 Grant funds shall be allocated pursuant to RCW 70.190.040.

25 (6) TECHNOLOGY

26 (a) \$1,959,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$1,959,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for improving technology
29 infrastructure, monitoring and reporting on school district technology
30 development, promoting standards for school district technology,
31 promoting statewide coordination and planning for technology
32 development, and providing regional educational technology support
33 centers, including state support activities, under chapter 28A.650 RCW.
34 The superintendent of public instruction shall coordinate a process to
35 facilitate the evaluation and provision of online curriculum courses to
36 school districts which includes the following: Creation of a general
37 listing of the types of available online curriculum courses; a survey
38 conducted by each regional educational technology support center of

1 school districts in its region regarding the types of online curriculum
2 courses desired by school districts; a process to evaluate and
3 recommend to school districts the best online courses in terms of
4 curriculum, student performance, and cost; and assistance to school
5 districts in procuring and providing the courses to students.

6 (b) \$126,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$126,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided for the development and posting of web-
9 based instructional tools, assessment data, and other information that
10 assists schools and teachers implementing higher academic standards.

11 **Sec. 1411.** 2006 c 372 s 513 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
14 **BILINGUAL PROGRAMS**

15	General Fund--State Appropriation (FY 2006)	\$58,205,000
16	General Fund--State Appropriation (FY 2007)	(\$61,608,000)
17		<u>\$58,181,000</u>
18	General Fund--Federal Appropriation	\$51,741,000
19	Pension Funding Stabilization Account Appropriation	\$504,000
20	TOTAL APPROPRIATION	(\$172,058,000)
21		<u>\$168,631,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such funds
25 as are necessary to complete the school year ending in the fiscal year
26 and for prior fiscal year adjustments.

27 (2) The superintendent shall distribute a maximum of \$759.58 per
28 eligible bilingual student in the 2005-06 school year and \$770.40 in
29 the 2006-07 school year, exclusive of salary and benefit adjustments
30 provided in section 504 of this act.

31 (3) The superintendent may withhold up to 1.5 percent of the school
32 year allocations to school districts in subsection (2) of this section,
33 and adjust the per eligible pupil rates in subsection (2) of this
34 section accordingly, solely for the central provision of assessments as
35 provided in RCW 28A.180.090 (1) and (2).

36 (4) \$70,000 of the amounts appropriated in this section are

1 provided solely to develop a system for the tracking of current and
2 former transitional bilingual program students.

3 (5) The general fund--federal appropriation in this section is
4 provided for migrant education under Title I Part C and English
5 language acquisition, and language enhancement grants under Title III
6 of the elementary and secondary education act.

7 **Sec. 1412.** 2006 c 372 s 514 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
10 **ASSISTANCE PROGRAM**

11	General Fund--State Appropriation (FY 2006)	\$65,018,000
12	General Fund--State Appropriation (FY 2007)	(\$64,626,000)
13		<u>\$64,353,000</u>
14	Education Legacy Trust Account--State Appropriation . . .	\$24,605,000
15	Pension Funding Stabilization Account Appropriation	\$553,000
16	General Fund--Federal Appropriation	\$348,351,000
17	TOTAL APPROPRIATION	(\$503,153,000)
18		<u>\$502,880,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The general fund--state appropriations in this section are
22 subject to the following conditions and limitations:

23 (a) The appropriations include such funds as are necessary to
24 complete the school year ending in the fiscal year and for prior fiscal
25 year adjustments.

26 (b) Funding for school district learning assistance programs shall
27 be allocated at maximum rates of \$184.69 per funded student for the
28 2005-06 school year and \$187.97 per funded student for the 2006-07
29 school year exclusive of salary and benefit adjustments provided under
30 section 504 of this act.

31 (c) A school district's funded students for the learning assistance
32 program shall be the sum of the following as appropriate:

33 (i) The district's full-time equivalent enrollment in grades K-12
34 for the prior school year multiplied by the district's percentage of
35 October headcount enrollment in grades K-12 eligible for free or
36 reduced price lunch in the prior school year; and

1 (ii) If, in the prior school year, the district's percentage of
2 October headcount enrollment in grades K-12 eligible for free or
3 reduced price lunch exceeded forty percent, subtract forty percent from
4 the district's percentage and multiply the result by the district's K-
5 12 annual average full-time equivalent enrollment for the prior school
6 year.

7 (d) In addition to amounts allocated in (b) and (c) of this
8 subsection, an additional amount shall be allocated to a school
9 district for each school year in which the district's allocation is
10 less than the amount the district received for the general fund--state
11 learning assistance program allocation in the 2004-05 school year. The
12 amount of the allocation in this section shall be sufficient to
13 maintain the 2004-05 school year allocation.

14 (2) Increases in a school district's allocation above the 2004-05
15 school year level shall be directed to grades nine through ten for the
16 2006-07 school year.

17 (3) The general fund--federal appropriation in this section is
18 provided for Title I Part A allocations of the no child left behind act
19 of 2001.

20 (4) Small school districts are encouraged to make the most
21 efficient use of the funding provided by using regional educational
22 service district cooperatives to hire staff, provide professional
23 development activities, and implement reading and mathematics programs
24 consistent with research-based guidelines provided by the office of the
25 superintendent of public instruction.

26 (5) A school district may carry over from one year to the next up
27 to 10 percent of the general fund--state or education legacy trust
28 funds allocated under this program; however, carryover funds shall be
29 expended for the learning assistance program.

30 (6) School districts are encouraged to coordinate the use of these
31 funds with other federal, state, and local sources to serve students
32 who are below grade level and to make efficient use of resources in
33 meeting the needs of students with the greatest academic deficits.

34 **Sec. 1413.** 2006 c 372 s 515 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**

1 **SUCCESS**

2	General Fund--State Appropriation (FY 2006)	\$3,842,000
3	General Fund--State Appropriation (FY 2007)	(\$23,879,000)
4		<u>\$19,067,000</u>
5	Pension Funding Stabilization Account Appropriation	\$189,000
6	TOTAL APPROPRIATION	(\$27,910,000)
7		<u>\$23,098,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The amounts appropriated in this section are provided solely
11 for remediation for students who have not met standard in one or more
12 content areas of the WASL in the spring of their tenth grade year and
13 on each retake thereafter. The funds may be used for extended learning
14 activities, including summer school, before and after school, Saturday
15 classes, skill seminars, assessment preparation, and in-school or out-
16 of-school tutoring. Extended learning activities may occur on the
17 school campus, via the internet, or at other locations and times that
18 meet student needs. Funds allocated under this section shall not be
19 considered basic education funding. Amounts allocated under this
20 section shall fund new extended learning opportunities, and shall not
21 supplant funding for existing programs and services.

22 (2) School district allocations for promoting academic success
23 programs shall be calculated as follows:

24 (a) A portion of the district's student units shall be the number
25 of content area assessments (reading, writing, and mathematics) on
26 which students were more than one standard error of measurement from
27 meeting standard on the Washington assessment of student learning for
28 the current class of eleventh grade students.

29 (b) The other portion of the district's student units shall be the
30 number of content area assessments (reading, writing, and mathematics)
31 on which students were less than one standard error of measurement from
32 meeting standard but did not meet standard on the Washington assessment
33 of student learning for the current class of eleventh grade students.
34 Districts with at least one but less than 20 student units combining
35 the student units generated from this subsection and (a) of this
36 subsection shall be counted as having 20 student units for the purposes
37 of the allocations in (d) and (e)(i) of this subsection.

1 (c) The legislature recognizes that professional development and
2 planning for teachers is an important component of high quality
3 extended learning activities. Accordingly, a one-time funding amount
4 equal to 12 hours of certificated instructional staff units per 13.0
5 student units, as calculated in (a) and (b) of this subsection, is
6 provided in this section to ensure that extended learning activities
7 are of high quality and aligned to the state's essential academic
8 learning requirements.

9 (d) Allocations for certificated instructional staff salaries and
10 benefits shall be determined using formula-generated staff units
11 calculated pursuant to this subsection. Ninety-four hours of
12 certificated instructional staff units are allocated per 13.0 student
13 units as calculated under (a) of this subsection and thirty-four hours
14 of certificated instructional staff units are allocated per 13.0
15 student units as calculated under (b) of this subsection. Allocations
16 for salaries and benefits for the staff units calculated under this
17 subsection shall be calculated in the same manner as provided under
18 section 503 of this act. Salary and benefit increase funding for staff
19 units generated under this section is included in section 504 of this
20 act.

21 (e) The following additional allocations are provided per student
22 unit, as calculated in (a) and (b) of this subsection:

- 23 (i) \$12.50 for maintenance, operations, and transportation;
- 24 (ii) \$12.00 for pre- and post-remediation assessments;
- 25 (iii) \$17.00 per reading remediation student unit;
- 26 (iv) \$8.00 per mathematics remediation student unit; and
- 27 (v) \$8.00 per writing remediation student unit.

28 (f) The superintendent of public instruction shall distribute
29 school year allocations according to the monthly apportionment schedule
30 defined in RCW 28A.510.250.

31 (3) School districts shall report annually to the office of the
32 superintendent of public instruction on the use of these funds,
33 including the types of assistance selected by students, the number of
34 students receiving each type of assistance, and the impact on WASL test
35 scores.

36 (4) \$708,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$3,408,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for additional one-time

1 allocations to offer remedial programs for students in the class of
2 2007 or other students who have not achieved success on the tenth grade
3 WASL. The formula for distributing the allocations to school districts
4 shall include amounts for students in the class of 2007 who register to
5 retake the WASL and want remedial assistance, and other factors as
6 determined by the office of the superintendent of public instruction.
7 Before making the allocations from the funding provided in this
8 subsection, the office of the superintendent of public instruction
9 shall consult with the office of financial management to ensure that
10 the proposed allocations will achieve efficient and effective program
11 delivery and that they are one-time in nature.

12 (5) \$1,500,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided for competitive innovation grants awarded to
14 schools and school districts for implementing high school remediation
15 programs that are unique in program delivery, program accessibility,
16 program content, or a combination of these factors and that serve
17 students who have not achieved success on the tenth grade WASL.

18 (6) School districts may carry over from one year to the next up to
19 20 percent of funds allocated under this program; however, carryover
20 funds shall be expended for promoting academic success programs, and
21 may be used to provide extended learning programs for students beyond
22 their eleventh grade year who want continued remedial assistance to
23 pass the WASL.

24 **Sec. 1414.** 2006 c 372 s 516 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
27 **PROGRAM**

28 Student Achievement Account--State

29 Appropriation	((\$630,537,000))
30	<u>\$630,313,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Funding for school district student achievement programs shall
34 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
35 06 school year and \$375.00 per FTE student for the 2006-07 school year.
36 For the purposes of this section, FTE student refers to the annual
37 average full-time equivalent enrollment of the school district in

1 grades kindergarten through twelve for the prior school year, as
2 reported to the office of the superintendent of public instruction by
3 August 31st of the previous school year.

4 (2) The appropriation is allocated for the following uses as
5 specified in RCW 28A.505.210:

6 (a) To reduce class size by hiring certificated elementary
7 classroom teachers in grades K-4 and paying nonemployee-related costs
8 associated with those new teachers;

9 (b) To make selected reductions in class size in grades 5-12, such
10 as small high school writing classes;

11 (c) To provide extended learning opportunities to improve student
12 academic achievement in grades K-12, including, but not limited to,
13 extended school year, extended school day, before-and-after-school
14 programs, special tutoring programs, weekend school programs, summer
15 school, and all-day kindergarten;

16 (d) To provide additional professional development for educators
17 including additional paid time for curriculum and lesson redesign and
18 alignment, training to ensure that instruction is aligned with state
19 standards and student needs, reimbursement for higher education costs
20 related to enhancing teaching skills and knowledge, and mentoring
21 programs to match teachers with skilled, master teachers. The funding
22 shall not be used for salary increases or additional compensation for
23 existing teaching duties, but may be used for extended year and
24 extended day teaching contracts;

25 (e) To provide early assistance for children who need
26 prekindergarten support in order to be successful in school; or

27 (f) To provide improvements or additions to school building
28 facilities which are directly related to the class size reductions and
29 extended learning opportunities under (a) through (c) of this
30 subsection (2).

31 (3) The superintendent of public instruction shall distribute the
32 school year allocation according to the monthly apportionment schedule
33 defined in RCW 28A.510.250.

34 **Sec. 1415.** 2006 c 372 s 518 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF EARLY LEARNING**

37 General Fund--State Appropriation (FY 2006) \$100,000

1	General Fund--State Appropriation (FY 2007)	((\$32,504,000))
2		<u>\$32,799,000</u>
3	General Fund--Federal Appropriation	\$180,000
4	TOTAL APPROPRIATION	((\$32,784,000))
5		<u>\$33,079,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$29,941,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for providing early childhood education
10 assistance. Of this amount, \$1,497,000 is provided solely to increase
11 the number of children receiving education and \$2,146,000 is provided
12 solely for a targeted vendor rate increase.

13 (2) \$525,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for an early reading grant program for
15 community-based initiatives that develop prereading and early reading
16 skills through parental and community involvement, public awareness,
17 coordination of resources, and partnerships with local school
18 districts. If Substitute House Bill No. 2836 (reading achievement
19 account) is enacted by June 30, 2006, this amount shall be deposited in
20 the reading achievement account. Grant awards shall include funding
21 for one-time start up costs for local affiliates and a one-time partial
22 payment of school district dues to local affiliates of up to 30 percent
23 of the per student dues amount. Grant applications shall include:

24 (a) Strategies for parental involvement emphasizing ages birth to
25 five and outreach to diverse communities;

26 (b) Evidence of collaboration with, and support from, local school
27 districts, and how the activities funded in the grant are complementary
28 to the reading improvement efforts of local school districts;

29 (c) A plan for community participation and coordination of
30 resources including in-kind and financial support by public and private
31 sector partners;

32 (d) Measurable goals and evaluation methodology to determine
33 impact;

34 (e) Integration of reading strategies from the Washington state
35 early learning and development benchmarks;

36 (f) A plan for marketing and public relations;

37 (g) Strategies for sustaining the program when grant funding is no
38 longer available; and

1 (h) Evidence of district commitment to reading improvement, aligned
2 curriculum, progress monitoring, and time-on-task.

3 (3) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the child care career and wage ladder
5 program created by chapter 507, Laws of 2005.

(End of part)

PART XV
HIGHER EDUCATION

Sec. 1501. 2006 c 372 s 603 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund--State Appropriation (FY 2006)	\$337,629,000
General Fund--State Appropriation (FY 2007)	(\$352,714,000)
	<u>\$352,614,000</u>
General Fund--Private/Local Appropriation	\$300,000
Accident Account--State Appropriation	\$6,209,000
Medical Aid Account--State Appropriation	\$6,143,000
Education Legacy Trust--State Appropriation	\$10,748,000
Pension Funding Stabilization Account--State Appropriation	\$604,000
TOTAL APPROPRIATION	(\$714,347,000)
	<u>\$714,247,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$165,000 of the general fund--state appropriation for fiscal year 2006 and \$165,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the implementation of the Puget Sound work plan and agency action item UW-01.

(2) \$300,000 of the general fund--private/local appropriation is provided solely for shellfish biotoxin monitoring as specified in chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

(3)(a) \$3,057,000 of the education legacy trust appropriation for fiscal year 2006 and \$7,691,000 of the education legacy trust appropriation for fiscal year 2007 are provided as the state subsidy for 360 new enrollments at the Seattle campus, 325 new enrollments at the Tacoma campus, and 275 new enrollments at the Bothell campus. By December 15th of each year of the 2005-07 fiscal biennium, the university shall report to the office of financial management and the legislative fiscal committees the number of new student FTEs by campus enrolled with the funding provided in this subsection.

(b) \$2,500,000 of the general fund--state appropriation for fiscal year 2007 is provided solely for 150 additional high-demand student

1 enrollments. The university shall make it a priority to expand access
2 to baccalaureate programs in engineering, math, and science. By
3 December 15, 2006, the university shall report to the office of
4 financial management and the legislative fiscal committees the number
5 of new student FTEs enrolled with the funding provided in this
6 subsection.

7 (4) The appropriations for higher education employee compensation
8 increases provided or referenced in this section and described in
9 sections 949 through 980 of this act are estimated to increase the
10 total per student funding during the 2005-2007 biennium. This increase
11 in total per student funding is in addition to the tuition revenues
12 that will be generated and retained by the university as a result of
13 the tuition increases that are authorized in section 601 of this act.
14 Given these increases in core funding, the University of Washington
15 shall, by June 30, 2007, show demonstrable progress toward achieving
16 the following six-year programmatic goals:

17 (a) Improve time to degree as measured by the percent of admitted
18 students who graduate within 125% of the credits required for a degree;

19 (b) Preserve access for low-income students as measured by the
20 percentage of total degrees awarded to Pell Grant recipients;

21 (c) Improve freshman retention rates;

22 (d) Improve and sustain the quality of its degree programs as
23 measured by the number of programs that are ranked in the top twenty
24 nationally;

25 (e) Sustain the quality of its research programs as measured by the
26 national ranking for federal research grants received; and

27 (f) Improve its ability to prepare students for the workforce as
28 measured by the job placement or graduate school acceptance rates among
29 graduates.

30 Specific six-year targets for the goals stated in this subsection
31 shall be established by the university, the office of financial
32 management, and the higher education coordinating board and shall be
33 determined based on the per student funding level assumed in this act.

34 On or before November 1, 2006, the university shall submit to the
35 higher education coordinating board a report that outlines the
36 institution's progress and ongoing efforts toward meeting the
37 provisions of this section. The higher education coordinating board

1 shall compile and analyze all responses and provide a summary to the
2 governor and the appropriate fiscal and policy committees of the
3 legislature prior to December 1, 2006.

4 (5) \$200,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely to assist the transition of University of
6 Washington-Tacoma and University of Washington-Bothell from branch
7 campuses serving upper-division students, to four-year campuses serving
8 freshmen, sophomores, and upper-division students. Funds may be used
9 to develop curricula, recruit new faculty, and expand student services.
10 Consistent with the recommendations of the higher education
11 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-
12 division students beginning in fiscal year 2007.

13 (6) \$30,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$30,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for research on labor and economic
16 issues in Washington state through the Harry Bridges center.

17 (7) \$146,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$296,000 of the general fund--state appropriation for the
19 fiscal year 2007 are provided solely to the Burke Museum to enhance the
20 museum's public outreach capabilities.

21 (8) \$125,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$125,000 of the general fund--state appropriation for the
23 fiscal year 2007 are provided solely to the institute for learning and
24 brain sciences (ILABS) to develop a partnership, linking ILABS to
25 policymakers, private sectors and user-groups.

26 (9) The University of Washington medical center shall provide
27 inpatient and outpatient hospital services to offenders confined in
28 department of corrections facilities at a rate no greater than the
29 average rate that the department of corrections has negotiated with
30 other community hospitals in Washington state.

31 (10) \$75,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$75,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for the Olympic natural resources
34 center.

35 (11) \$350,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$450,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely to maintain the autism center at
38 the University of Washington-Tacoma campus. The facility will continue

1 to function as a satellite facility to the autism center at the
2 University of Washington medical center in Seattle and provide clinical
3 service and professional training.

4 (12) \$2,400,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely to increase the university's capacity to
6 conduct research in the life science fields.

7 (13) \$400,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for improvements to the Pacific Northwest
9 seismic network.

10 (14) \$1,008,000 of the general fund--state appropriation for fiscal
11 year 2006 is provided solely for extraordinary natural gas cost
12 expenses.

13 (15) \$500,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for the university to implement a
15 department of global health. The school of medicine and the school of
16 public health and community medicine will jointly form and operate the
17 department. The focus will be establishing sustainable improvements in
18 global health through public health policy, practice, and medical care.

19 (16) \$2,000,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to pay for operations and maintenance
21 costs of the bioengineering and genome sciences buildings that will
22 come on line during the 2005-07 biennium.

23 (17) \$150,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely to expand the Washington search for young
25 scholars program at the Robinson center at the University of
26 Washington.

27 ~~((19))~~ (18) \$300,000 of the general fund--state appropriation for
28 fiscal year 2007 is provided solely for math engineering science
29 achievement (MESA) Washington to establish centers throughout the
30 state.

31 (19) \$25,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the William D. Ruckelshaus center to
33 identify and carry out, or otherwise appropriately support, a process
34 to identify issues that have led to conflict around land use
35 requirements and property rights, and explore practical and effective
36 ways to resolve or reduce that conflict.

1 **Sec. 1502.** 2006 c 372 s 604 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund--State Appropriation (FY 2006)	\$206,511,000
5	General Fund--State Appropriation (FY 2007)	((\$213,500,000))
6		<u>\$213,520,000</u>
7	Education Legacy Trust--State Appropriation	\$11,162,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$293,000
10	TOTAL APPROPRIATION	((\$431,466,000))
11		<u>\$431,486,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$210,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$210,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the implementation of the
17 Puget Sound work plan and agency action item WSU-01.

18 (2)(a) \$2,741,000 of the education legacy trust appropriation for
19 fiscal year 2006 and \$6,900,000 of the education legacy trust
20 appropriation for fiscal year 2007 are provided as the state subsidy
21 for 430 new enrollments at the Pullman campus, 450 new enrollments at
22 the Vancouver campus, and 25 new enrollments at the Tri-Cities campus.
23 By December 15th of each year of the 2005-07 fiscal biennium, the
24 university shall report to the office of financial management and the
25 legislative fiscal committees the number of new student FTEs by campus
26 enrolled with the funding provided in this subsection.

27 (b) \$1,174,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for 80 additional high demand student
29 enrollments. The university shall make it a priority to expand
30 baccalaureate and graduate level access to nursing programs and to
31 expand baccalaureate programs in engineering and construction
32 management. By December 15, 2006, the university shall report to the
33 office of financial management and the legislative fiscal committees
34 the number of new student FTEs enrolled with the funding provided in
35 this subsection.

36 (3) The appropriations for higher education employee compensation
37 increases provided or referenced in this section and described in
38 sections 949 through 980 of this act are estimated to increase the

1 total per student funding during the 2005-2007 biennium. This increase
2 in total per student funding is in addition to the tuition revenues
3 that will be generated and retained by the university as a result of
4 the tuition increases that are authorized in section 601 of this act.
5 Given these increases in core funding, Washington State University
6 shall, by June 30, 2007, show demonstrable progress toward achieving
7 the following six-year programmatic goals:

8 (a) Improve time to degree as measured by the percent of admitted
9 students who graduate within 125% of the credits required for a degree;

10 (b) Preserve access for low-income students as measured by the
11 percentage of total degrees awarded to Pell Grant recipients;

12 (c) Improve freshman retention rates;

13 (d) Improve and sustain the quality of its degree programs as
14 measured by the number of programs that are ranked in the top twenty
15 nationally;

16 (e) Sustain the quality of its research programs as measured by the
17 national ranking for federal research grants received; and

18 (f) Improve its ability to prepare students for the workforce as
19 measured by the job placement or graduate school acceptance rates among
20 graduates.

21 Specific six-year targets for the goals stated in this subsection
22 shall be established by the university, the office of financial
23 management, and the higher education coordinating board and shall be
24 determined based on the per student funding level assumed in this act.

25 On or before November 1, 2006 the university shall submit to the
26 higher education coordinating board a report that outlines the
27 institution's progress and ongoing efforts toward meeting the
28 provisions of this section. The higher education coordinating board
29 shall compile and analyze all responses and provide a summary to the
30 governor and the appropriate fiscal and policy committees of the
31 legislature prior to December 1, 2006.

32 (4) \$507,000 of the education legacy trust appropriation for fiscal
33 year 2006 and \$1,014,000 of the education legacy trust appropriation
34 for fiscal year 2007 are provided solely to expand the entering class
35 of veterinary medicine students by 16 resident student FTEs each
36 academic year during the 2005-2007 biennium.

37 (5) \$350,000 of the general fund--state appropriation for fiscal
38 year 2006 is provided solely to assist the transition of Washington

1 State University-Vancouver from a branch campus serving only upper-
2 division students, to a four-year campus serving freshmen, sophomores,
3 and upper-division students. Funds may be used to develop curricula,
4 recruit new faculty, and expand student services. Consistent with the
5 recommendations of the higher education coordinating board, WSU-
6 Vancouver may begin enrolling lower-division students beginning in
7 fiscal year 2007.

8 (6) The university shall give consideration to reprioritizing
9 agricultural research funding to allow for expansion of the center for
10 precision agricultural systems and development of the biologically
11 intensive and organic agriculture program.

12 (7) \$25,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$25,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely to study the cost of complying
15 with vehicle licensing and registration laws. Funding is subject to
16 the passage of House Bill No. 1241 (modifying vehicle licensing and
17 registration penalties). If the bill is not enacted by June 30, 2005,
18 the amounts provided in this subsection shall lapse.

19 (8) \$42,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$43,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to implement Senate Bill No. 5101
22 (providing incentives to support renewable energy). If the bill is not
23 enacted by June 30, 2005, the amounts provided in this subsection shall
24 lapse.

25 (9) \$200,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$200,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely to conduct research on
28 alternatives for controlling ghost shrimp in Willapa bay.

29 (10) \$716,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided solely for extraordinary natural gas cost
31 expenses.

32 (11) \$250,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely to assist the Washington State University
34 (WSU) Tri-Cities in planning the transition from a branch campus
35 serving upper-division students, to a four-year campus serving
36 freshmen, sophomores, and upper-division students. Funds may be used
37 to develop curricula, recruit new faculty, and expand student services.

1 WSU Tri-Cities may begin enrolling lower-division students beginning in
2 Fall 2007.

3 (12) \$800,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the university to operate the
5 AgWeatherNet system.

6 (13) \$400,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for the center for sustaining agriculture
8 and natural resources to create a biologically intensive and organic
9 agriculture program.

10 ~~((+15))~~ (14) \$1,000,000 of the general fund--state appropriation
11 for fiscal year 2007 is provided solely for allocation to a private
12 nonprofit medical and scientific research institute to be located in
13 Spokane for the purposes of developing and implementing new medical
14 treatment therapies involving systems biology, genomics, and
15 nanotechnology. The allocation shall be matched by the nonprofit
16 institute by an equal amount of funds from nonstate sources. The
17 university shall not retain any of these funds for administrative
18 purposes.

19 ~~((+16))~~ (15) \$98,000 of the general fund--state appropriation for
20 fiscal year 2007 is provided solely to establish a biofuels consumer
21 education and outreach program at the Washington State University
22 extension energy program.

23 (16) \$25,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the William D. Ruckelshaus center to
25 identify and carry out, or otherwise appropriately support, a process
26 to identify issues that have led to conflict around land use
27 requirements and property rights, and explore practical and effective
28 ways to resolve or reduce that conflict.

29 **Sec. 1503.** 2006 c 372 s 606 (uncodified) is amended to read as
30 follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

32	General Fund--State Appropriation (FY 2006)	((\$45,671,000))
33		<u>\$45,586,000</u>
34	General Fund--State Appropriation (FY 2007)	((\$47,006,000))
35		<u>\$46,980,000</u>
36	Education Legacy Trust--State Appropriation	\$6,461,000
37	Pension Funding Stabilization Account--State	

1	Appropriation	\$103,000
2	TOTAL APPROPRIATION	(\$99,241,000)
3		<u>\$99,130,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,147,000 of the education legacy trust appropriation for
7 fiscal year 2006 and \$4,314,000 of the education legacy trust
8 appropriation for fiscal year 2007 are provided as the state subsidy
9 for 650 new enrollments. By December 15th of each year of the 2005-07
10 fiscal biennium, the university shall report to the office of financial
11 management and the legislative fiscal committees the number of new
12 student FTEs by campus enrolled with the funding provided in this
13 subsection.

14 (2) The appropriations for higher education employee compensation
15 increases provided or referenced in this section and described in
16 sections 949 through 980 of this act are estimated to increase the
17 total per student funding during the 2005-2007 biennium. This increase
18 in total per student funding is in addition to the tuition revenues
19 that will be generated and retained by the university as a result of
20 the tuition increases that are authorized in section 601 of this act.
21 Given these increases in core funding, Central Washington University
22 shall, by June 30, 2007, show demonstrable progress toward achieving
23 the following six-year programmatic goals:

24 (a) Improve time to degree as measured by the percent of admitted
25 students who graduate within 125% of the credits required for a degree;

26 (b) Preserve access for low-income students as measured by the
27 percentage of total degrees awarded to Pell Grant recipients;

28 (c) Improve freshman retention rates;

29 (d) Improve and sustain the quality of its degree programs as
30 measured by the number of programs that receive national accreditation;
31 and

32 (e) Improve its ability to prepare students for the workforce as
33 measured by the job placement or graduate school acceptance rates among
34 graduates.

35 Specific six-year targets for the goals stated in this subsection
36 shall be established by the university, the office of financial
37 management, and the higher education coordinating board and shall be
38 determined based on the per student funding level assumed in this act.

1 On or before November 1, 2006, the university shall submit to the
2 higher education coordinating board a report that outlines the
3 institution's progress and ongoing efforts toward meeting the
4 provisions of this section. The higher education coordinating board
5 shall compile and analyze all responses and provide a summary to the
6 governor and the appropriate fiscal and policy committees of the
7 legislature prior to December 1, 2006.

8 (3) For the 2006-07 and 2007-08 academic years, the legislature
9 hereby increases the limit on total gross authorized operating fees
10 revenue waived, exempted, or reduced by Central Washington University
11 pursuant to RCW 28B.15.910 to eleven percent.

12 (4) \$206,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely for extraordinary natural gas cost
14 expenses.

15 **Sec. 1504.** 2006 c 372 s 610 (uncodified) is amended to read as
16 follows:

17 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
18 **PROGRAMS**

19	General Fund--State Appropriation (FY 2006)	\$156,449,000
20	General Fund--State Appropriation (FY 2007)	(\$162,843,000)
21		<u>\$162,968,000</u>
22	General Fund--Federal Appropriation	\$13,075,000
23	Education Legacy Trust--State Appropriation	\$62,910,000
24	Pension Funding Stabilization Account--State	
25	Appropriation	\$1,000
26	TOTAL APPROPRIATION	(\$395,278,000)
27		<u>\$395,403,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$299,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$308,000 of the general fund--state appropriation for
32 fiscal year 2007 are for the western interstate commission for higher
33 education.

34 (2) \$75,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$75,000 of the general fund--state appropriation for
36 fiscal year 2007 are for higher education student child care matching
37 grants under chapter 28B.135 RCW.

1 (3) \$25,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$25,000 of the general fund--state appropriation for
3 fiscal year 2007 are for the benefit of students who participate in
4 college assistance migrant programs (CAMP) operating in Washington
5 state. To ensure timely state aid, the board may establish a date
6 after which no additional grants would be available for the 2005-06 and
7 2006-07 academic years. The board shall disperse grants in equal
8 amounts to eligible post-secondary institutions so that state money in
9 all cases supplements federal CAMP awards.

10 (4) \$124,901,000 of the general fund--state appropriation for
11 fiscal year 2006, \$134,506,000 of the general fund--state appropriation
12 for fiscal year 2007, \$28,400,000 of the education legacy trust
13 appropriation for fiscal year 2006, and \$31,654,000 of the education
14 legacy trust appropriation for fiscal year 2007 are for the state need
15 grant program. After April 1st of each fiscal year, uncommitted funds
16 from the annual appropriation for the state need grant program may be
17 transferred to the state work study or educational opportunity grant
18 programs and up to one percent may be transferred to the state
19 education trust account as authorized in RCW 28B.92.140.

20 Of the amounts provided in this subsection, up to \$500,000 is to
21 implement House Bill No. 1345 (part-time student financial aid). The
22 board may not expend more than the amount provided in this subsection
23 to implement the bill.

24 (5) \$75,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2007 are for the implementation of Second Substitute House
27 Bill No. 1050 (foster care endowed scholarship program). The purpose
28 of the program is to help students who are or were in foster care
29 attend an institution of higher education in the state of Washington.

30 (6) \$250,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$750,000 of the general fund--state appropriation for the
32 fiscal year 2007 are to support the future teachers' conditional
33 scholarship and loan repayment program. Of this amount, \$500,000 of
34 the general fund--state appropriation for fiscal year 2007 is provided
35 solely to expand the program by up to 70 additional slots for
36 prospective teachers in special education, bilingual education,
37 secondary mathematics, and secondary science.

1 (7) \$17,048,000 of the general fund--state appropriation for fiscal
2 year 2006, \$17,048,000 of the general fund--state appropriation for
3 fiscal year 2007, \$863,000 of the education legacy trust appropriation
4 for fiscal year 2006, and \$1,993,000 of the education legacy trust
5 appropriation for fiscal year 2007 are for the state work study
6 program. After April 1st of each fiscal year, uncommitted funds from
7 the annual appropriation for the state work study program may be
8 transferred to the state need grant or educational opportunity grant
9 programs. In addition to the administrative allowance in section
10 609(2) of this act, four percent of the general fund--state amount and
11 the education legacy trust amounts in this subsection may be
12 transferred to and expended for state work study program
13 administration.

14 (8) \$2,867,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$2,867,000 of the general fund--state appropriation for
16 fiscal year 2007 are for educational opportunity grants pursuant to
17 chapter 233, Laws of 2003 (ESB 5676). The board may deposit sufficient
18 funds from its appropriation into the state education trust fund as
19 established in RCW 28B.92.140 to provide a one-year renewal of the
20 grant for each new recipient of the educational opportunity grant
21 award. After April 1st of each fiscal year, uncommitted funds from the
22 annual appropriation for the educational opportunity grant program may
23 be transferred to the state work study or state need grant programs.

24 (9) \$2,384,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$2,361,000 of the general fund--state appropriation for
26 fiscal year 2007 are to implement the Washington scholars program. Any
27 Washington scholars program moneys not awarded by April 1st of each
28 year may be transferred by the board to the Washington award for
29 vocational excellence. Amounts provided in this subsection are
30 sufficient for the higher education coordinating board to select three
31 Washington scholars in fiscal year 2006 and two Washington scholars in
32 fiscal year 2007 from each legislative district under the provisions of
33 RCW 28A.600.100 through 28A.600.150.

34 (10) \$794,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$847,000 of the general fund--state appropriation for
36 fiscal year 2007 are to implement Washington award for vocational
37 excellence program. Any Washington award for vocational program moneys

1 not awarded by April 1st of each year may be transferred by the board
2 to the Washington scholars program.

3 (11) \$246,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$246,000 of the general fund--state appropriation for
5 fiscal year 2007 are for community scholarship matching grants of
6 \$2,000 each and up to a total of \$46,000 per year in grants for
7 nonprofit community organizations with preference given to
8 organizations affiliated with scholarship America to administer the
9 scholarship matching grants. To be eligible for the matching grant, a
10 nonprofit community organization organized under section 501(c)(3) of
11 the internal revenue code must demonstrate that it has raised \$2,000 in
12 new moneys for college scholarships after the effective date of this
13 section. An organization may receive more than one \$2,000 matching
14 grant and preference shall be given to organizations affiliated with
15 scholarship America.

16 (12) Subject to state need grant service requirements pursuant to
17 chapter 28B.119 RCW, \$4,325,000 of the general fund--state
18 appropriation for fiscal year 2006 is for the Washington promise
19 scholarship program. The Washington promise scholarship program is
20 terminated following fiscal year 2006. No Washington promise
21 scholarship awards may be offered to students beyond the graduating
22 high school class of 2004. Unexpended funds remaining after June 30,
23 2006, may be transferred to the state education trust account
24 authorized in RCW 28B.92.140.

25 (13) \$75,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for one-time costs associated with
27 stabilizing the GEAR-UP scholarship program.

28 (14) \$3,100,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$3,100,000 of the general fund--state appropriation for
30 fiscal year 2007 are for the health professions loan repayment and
31 scholarship program.

32 (15) \$60,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$60,000 of the general fund--state appropriation for
34 fiscal year 2007 are for the Washington center scholarship program.

35 (16) \$500,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the board to contract with the
37 Washington leadership 1000 scholarship fund. The funds shall be used
38 to support, develop, and implement the leadership 1000 scholarship

1 program which matches private benefactors with selected economically
2 disadvantaged students who would otherwise be unable to attend college
3 after depleting all other sources of scholarship and financial aid.
4 (17) By December 1st of each fiscal year, the board shall submit a
5 report to the legislature detailing the outcomes from the previous year
6 and a progress report on the current year for each of the student aid
7 programs listed in this section: (a) The number of students served;
8 (b) the award amount provided to students by sector; (c) the total
9 amount spent; and (d) an explanation for any variation between the
10 amount listed in the subsections and the amount expended.

(End of part)

PART XVI
SPECIAL APPROPRIATIONS

Sec. 1601. 2006 c 372 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	\$640,544,000
General Fund--State Appropriation (FY 2007)	((\\$683,019,000))
	<u>\$679,329,000</u>
State Building Construction Account--State Appropriation	((\\$5,924,000))
	<u>\$6,500,000</u>
State Taxable Building Construction Account--State Appropriation	\$539,000
Gardner-Evans Higher Education Construction Account--State Appropriation	\$1,395,000
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$2,583,000
<u>Columbia River Basin Water Supply Development Account--State Appropriation</u>	<u>\$24,000</u>
<u>Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation</u>	<u>\$21,000</u>
TOTAL APPROPRIATION	((\\$1,334,004,000))
	<u>\$1,330,935,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

Sec. 1602. 2006 c 372 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO

1 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

2	General Fund--State Appropriation (FY 2006)	\$24,588,000
3	General Fund--State Appropriation (FY 2007)	\$26,743,000
4	Nondebt-Limit Reimbursable Bond Retirement	
5	Account--State Appropriation	(\$130,909,000)
6		<u>\$131,001,000</u>
7	TOTAL APPROPRIATION	(\$182,240,000)
8		<u>\$182,332,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: The general fund appropriation is for
11 deposit into the nondebt-limit general fund bond retirement account.

12 **Sec. 1603.** 2006 c 372 s 704 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

16	General Fund--State Appropriation (FY 2006)	\$1,357,000
17	General Fund--State Appropriation (FY 2007)	(\$1,357,000)
18		<u>\$957,000</u>
19	State Building Construction Account--State Appropriation .	\$1,080,000
20	State Taxable Building Construction	
21	Account--State Appropriation	(\$78,000)
22		<u>\$86,000</u>
23	Gardner-Evans Higher Education Construction	
24	Account--State Appropriation	\$452,000
25	<u>Columbia River Basin Water Supply Development</u>	
26	<u>Account--State Appropriation</u>	<u>\$2,000</u>
27	<u>Hood Canal Aquatic Rehabilitation Bond Account--State</u>	
28	<u>Appropriation</u>	<u>\$2,000</u>
29	TOTAL APPROPRIATION	(\$4,324,000)
30		<u>\$3,936,000</u>

31 **Sec. 1604.** 2006 c 372 s 705 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**

34	Disaster Response Account--State Appropriation	(\$8,000,000)
35		<u>\$9,000,000</u>

1 The sum of (~~(\$8,000,000)~~) \$9,000,000 is appropriated from the
2 disaster response account for the purpose of making allocations to the
3 Washington state patrol for fire mobilizations costs or to the
4 department of natural resources for fire suppression costs.

5 **Sec. 1605.** 2006 c 372 s 706 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**

8 General Fund--State Appropriation (FY 2006)	\$1,600,000
9 <u>General Fund--State Appropriation (FY 2007)</u>	<u>\$1,000,000</u>
10 <u>TOTAL APPROPRIATION</u>	<u>\$2,600,000</u>

11 The appropriations in this section (~~(is)~~) are subject to the
12 following conditions and limitations: The appropriations (~~(is)~~) are
13 provided solely for deposit into the disaster response account for the
14 purposes specified in section 705 of this act.

15 **Sec. 1606.** 2006 c 372 s 707 (uncodified) is amended to read as
16 follows:

17 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
18 be necessary, are appropriated from the general fund, unless otherwise
19 indicated, for relief of various individuals, firms, and corporations
20 for sundry claims. These appropriations are to be disbursed on
21 vouchers approved by the director of financial management, except as
22 otherwise provided, as follows:

23 (1) Reimbursement of criminal defendants acquitted on the basis of
24 self-defense, pursuant to RCW 9A.16.110:

25 (a) Kirk F. Schultz, claim number SCJ 2006-01	\$12,312
26 (b) Scott A. King, claim number SCJ 2006-02	\$9,922
27 (c) Mark D. Huckaba, claim number SCJ 2006-03	\$10,000
28 (d) James D. Brittain, claim number SCJ 2006-02	\$20,000
29 <u>(e) Jain E. Johnson, claim number SCJ 2007-01</u>	<u>\$7,250</u>
30 <u>(f) Sandra J. Ciske, claim number SCJ 2007-02</u>	<u>\$10,168</u>
31 <u>(g) Matthew R. Young, claim number SCJ 2007-03</u>	<u>\$40,185</u>
32 <u>(h) Kevin J. Flockhart, claim number SCJ 2007-04</u>	<u>\$38,209</u>
33 <u>(i) James J. O'Hagan, claim number SCJ 2007-05</u>	<u>\$25,207</u>

34 (2) Payment from the state wildlife account for damage to crops by
35 wildlife pursuant to RCW 77.36.050:

1	(a) For deposit into the self-insurance liability account for	
2	reimbursement of payment made to Circle S Landscape, claim number SCG	
3	2004-05	\$21,926
4	(b) ((Venture Farms, claim number SCG 2005-03	\$57,448
5	(+e)) Patrick O'Hagen, claim number SCG 2006-02	\$1,673
6	((+d)) <u>(c)</u> Patrick O'Hagen, claim number SCG 2006-03	\$2,389
7	((+e)) <u>(d)</u> Swampapple Enterprises, Inc., claim number	
8	SCG 2006-04	\$3,574
9	((+f)) <u>(e)</u> Wilbur H. Mundy, claim number SCG 2006-05	\$10,307
10	((+g)) <u>(f)</u> Sam Kayser, claim number SCG 2006-08	\$1,108
11	((+h)) <u>(g)</u> Richard Cordell, claim number SCG 2006-09	\$4,076
12	<u>(h)</u> Ralland L. Wallace, claim number SCG 2006-06	<u>\$23,393</u>
13	<u>(i)</u> Sulfer Creek Ranches, claim number SCG 2007-01	<u>\$4,602</u>
14	(3) Payment for reinterment of human remains from historic graves	
15	pursuant to RCW 68.60.050:	
16	Darrin Erdahl, claim number SCO 2006-01	\$3,000

17 **Sec. 1607.** 2005 c 518 s 707 (uncodified) is amended to read as
18 follows:

19	FOR THE OFFICE OF FINANCIAL MANAGEMENT--SEX OFFENDER SENTENCING	
20	IMPACT	
21	General Fund--State Appropriation (FY 2006)	\$45,000
22	General Fund--State Appropriation (FY 2007)	(\$792,000)
23		<u>\$604,000</u>
24	TOTAL APPROPRIATION	(\$837,000)
25		<u>\$649,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely for
28 distribution to counties to pay for the costs of implementing chapter
29 176, Laws of 2004, which makes amendments to the special sex offender
30 sentencing alternative.

31 **Sec. 1608.** 2006 c 372 s 708 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
34 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
35 the following conditions and limitations: The appropriations for the
36 law enforcement officers' and firefighters' retirement system shall be

1 made on a monthly basis beginning July 1, 2005, consistent with chapter
2 41.45 RCW, and the appropriations for the judges and judicial
3 retirement systems shall be made on a quarterly basis consistent with
4 chapters 2.10 and 2.12 RCW.

5 (1) There is appropriated for state contributions to the law
6 enforcement officers' and fire fighters' retirement system:

7	General Fund--State Appropriation (FY 2006)	\$32,450,000
8	General Fund--State Appropriation (FY 2007)	(\$38,750,000)
9		<u>\$38,650,000</u>

10 (a) \$100,000 of the general fund--state appropriations for fiscal
11 year 2006 and \$200,000 of the general fund--state appropriations for
12 fiscal year 2007 are provided solely to implement Substitute House Bill
13 No. 1936 (emergency medical technicians). If the bill is not enacted
14 by June 30, 2005, the amounts provided shall lapse.

15 (b) \$950,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$950,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the state contributions
18 required under Substitute Senate Bill No. 5615 (law enforcement
19 officers' and fire fighters' retirement system plan 2 disability
20 benefit). If the bill is not enacted by June 30, 2005, the amounts
21 provided shall lapse.

22 (c) \$100,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to implement House Bill No. 2932
24 (catastrophic disability). If the bill is not enacted by June 30,
25 2006, the amount provided in this subsection shall lapse.

26 (2) There is appropriated for contributions to the judicial
27 retirement system:

28	General Fund--State Appropriation (FY 2006)	\$6,601,000
29	General Fund--State Appropriation (FY 2007)	\$9,539,000

30 (3) There is appropriated for contributions to the judges
31 retirement system:

32	General Fund--State Appropriation (FY 2006)	\$300,000
33	General Fund--State Appropriation (FY 2007)	\$300,000
34	TOTAL APPROPRIATION	(\$87,940,000)
35		<u>\$87,840,000</u>

1 management. The office of financial management will direct the
2 transfer of funds in the amount of the settlement to the administrator
3 of the settlement on the date required by the court order.

4 NEW SECTION. Sec. 1611. A new section is added to 2005 c 518
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**
7 **SETTLEMENT--PROSPECTIVE PAYMENTS**

8	General Fund--State Appropriation (FY 2007)	\$793,000
9	Special Personnel Litigation Revolving Account	
10	Appropriation	\$666,000
11	TOTAL APPROPRIATION	\$1,459,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The entire appropriation is provided solely for the purposes of
15 funding the prospective provisions in the settlement agreement,
16 settling all claims in the litigation involving compensation
17 differentials among personnel classes, *W.P.E.A. v. State of Washington*.

18 (2) Appropriations or spending authority is provided to agencies in
19 accordance with OFM document number 2007-S02 dated December 19, 2006.
20 This funding is to be used in each agency's payroll process to pay the
21 increased salaries for specified job classes as required in the
22 settlement agreement.

23 NEW SECTION. Sec. 1612. A new section is added to 2005 c 518
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EQUAL JUSTICE SUBACCOUNT**
26 General Fund--State Appropriation (FY 2007) \$4,500,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the equal justice subaccount.

30 NEW SECTION. Sec. 1613. A new section is added to 2005 c 518
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT**
33 General Fund--State Appropriation (FY 2007) \$9,700,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the disaster response account.

4 NEW SECTION. **Sec. 1614.** A new section is added to 2005 c 518
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TOBACCO PREVENTION AND CONTROL**
7 **ACCOUNT**

8 General Fund--State Appropriation (FY 2007) \$50,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 expenditure into the tobacco prevention and control account.

12 NEW SECTION. **Sec. 1615.** A new section is added to 2005 c 518
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EMERGENCY RESERVE FUND**

15 General Fund--State Appropriation (FY 2007) \$119,338,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 expenditure into the emergency reserve fund.

19 NEW SECTION. **Sec. 1616.** A new section is added to 2005 c 518
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION LEGACY TRUST ACCOUNT**

22 General Fund--State Appropriation (FY 2007) \$215,000,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 expenditure into the education legacy trust account.

26 NEW SECTION. **Sec. 1617.** A new section is added to 2005 c 518
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--READING ACHIEVEMENT ACCOUNT**

29 General Fund--State Appropriation (FY 2007) \$2,000,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 expenditure into the reading achievement account. The amounts provided
33 shall be used: (1) To implement an early reading grant program for

1 evidence-based or promising community-based initiatives that develop
2 early literacy skills through parental and community involvement,
3 public awareness, coordination of resources, and partnerships with
4 local school districts; and (2) to provide statewide support to
5 community-based reading initiatives.

6 NEW SECTION. **Sec. 1618.** A new section is added to 2005 c 518
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION CONSTRUCTION ACCOUNT**
9 General Fund--State Appropriation (FY 2007) \$30,000,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 expenditure into the education construction account.

13 NEW SECTION. **Sec. 1619.** A new section is added to 2005 c 518
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--MOBILE HOME PARK RELOCATION**
16 **ACCOUNT**
17 General Fund--State Appropriation (FY 2007) \$4,000,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 expenditure into the mobile home park relocation account.

21 NEW SECTION. **Sec. 1620.** A new section is added to 2005 c 518
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STATE WILDLIFE ACCOUNT**
24 General Fund--State Appropriation (FY 2007) \$4,000,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 expenditure into the state wildlife account.

28 NEW SECTION. **Sec. 1621.** A new section is added to 2005 c 518
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BOATING ACTIVITIES ACCOUNT**
31 General Fund--State Appropriation (FY 2007) \$5,000,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for

1 expenditure into the boating activities account under Substitute House
2 Bill No. 1651 (boating activities). If the bill is not enacted by June
3 30, 2007, the appropriation in this section shall lapse.

4 NEW SECTION. **Sec. 1622.** A new section is added to 2005 c 518
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH SERVICES ACCOUNT**

7 General Fund--State Appropriation (FY 2007) \$45,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 expenditure into the health services account.

11 NEW SECTION. **Sec. 1623.** A new section is added to 2005 c 518
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--VIOLENCE REDUCTION AND DRUG**
14 **ENFORCEMENT ACCOUNT**

15 General Fund--State Appropriation (FY 2007) \$3,000,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 expenditure into the violence reduction and drug enforcement account.

19 **Sec. 1624.** 2005 c 518 s 729 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION CONTRIBUTION**
22 **ADJUSTMENTS FOR THE PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**

23 (~~General Fund--State Appropriation (FY 2007) \$4,400,000~~)

24 Special Account Retirement Contribution Increase

25 Revolving Account Appropriation (~~(\$3,900,000)~~)

26 -\$73,000

27 (~~(TOTAL APPROPRIATION \$500,000)~~)

28 The appropriation(~~s~~) in this section (~~are~~) is subject to the
29 following conditions and limitations:

30 (1) The appropriation(~~s~~) in this section (~~are~~) is provided
31 solely to make adjustments to agency appropriations to reflect the
32 costs associated with the entry of employees into the public safety
33 employees' retirement system as created by chapter 242, Laws of 2004.

1 (2) To facilitate the transfer of moneys from dedicated funds and
2 accounts, the state treasurer is directed to transfer sufficient moneys
3 from each dedicated fund or account to the special account retirement
4 contribution increase revolving account in accordance with schedules
5 provided by the office of financial management.

(End of part)

PART XVII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1701. 2006 c 372 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$6,561,000~~))
\$6,644,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$44,292,000~~))
\$44,282,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$3,568,000~~))
\$3,757,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,252,000~~))
\$3,979,000

General Fund Appropriation for other tax distributions ((~~\$38,000~~))
\$41,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies ((~~\$1,969,000~~))
\$2,044,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution ((~~\$147,000~~))
\$133,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$83,325,000~~))
\$77,023,000

County Criminal Justice Assistance Appropriation ((~~\$53,650,000~~))
\$53,953,000

Municipal Criminal Justice Assistance Appropriation ((~~\$21,315,000~~))

1		<u>\$21,381,000</u>
2	Liquor Excise Tax Account Appropriation for	
3	liquor excise tax distribution	((\$40,512,000))
4		<u>\$41,525,000</u>
5	Liquor Revolving Account Appropriation for	
6	liquor profits distribution	((\$88,818,000))
7		<u>\$68,911,000</u>
8	City-County Assistance Account Appropriation for	
9	local government financial assistance	
10	distribution	((\$20,100,000))
11		<u>\$26,020,000</u>
12	TOTAL APPROPRIATION	((\$368,547,000))
13		<u>\$349,693,000</u>

14 The total expenditures from the state treasury under the
15 appropriations in this section shall not exceed the funds available
16 under statutory distributions for the stated purposes.

17 **Sec. 1702.** 2006 c 372 s 802 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
20 **ACCOUNT**

21	Impaired Driving Safety Account Appropriation	((\$2,050,000))
22		<u>\$2,173,601</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2005-07 biennium in
26 accordance with RCW 82.14.310. This funding is provided to counties
27 for the costs of implementing criminal justice legislation including,
28 but not limited to: Chapter 206, Laws of 1998 (drunk driving
29 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
30 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
31 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
32 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
33 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
34 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
35 215, Laws of 1998 (DUI provisions).

1 \$86,430,000

2 The total expenditures from the state treasury under the
3 appropriations in this section shall not exceed the funds available
4 under statutory distributions for the stated purposes.

5 **Sec. 1705.** 2006 c 372 s 805 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section
8 to the state general fund, pursuant to RCW 43.135.035(5), the state
9 expenditure limit shall be increased by the amount of the transfer.
10 The increase shall occur in the fiscal year in which the transfer
11 occurs.

12 State Convention and Trade Center Account:

13 For transfer to the state general fund,
14 \$5,150,000 for fiscal year 2006 and \$5,150,000
15 for fiscal year 2007 \$10,300,000

16 General Fund: For transfer to the tourism
17 development and promotion account, \$150,000
18 for fiscal year 2006 and \$150,000 for fiscal
19 year 2007 \$300,000

20 Financial Services Regulation Account: For transfer
21 to the state general fund, \$778,000 for
22 fiscal year 2006 and \$779,000 for fiscal
23 year 2007 \$1,557,000

24 Public Works Assistance Account: For
25 transfer to the drinking water
26 assistance account, \$8,400,000 for fiscal
27 year 2006 \$8,400,000

28 Tobacco Settlement Account: For transfer
29 to the health services account, in an
30 amount not to exceed the actual balance
31 of the tobacco settlement account (~~(\$185,823,000)~~)
32 \$166,070,000

33 Health Services Account: For transfer to the
34 state general fund, \$45,000,000 for fiscal
35 year 2006 \$45,000,000

36 Health Services Account: For transfer to the
37 tobacco prevention and control account (~~(\$25,086,000)~~)

1		<u>\$21,257,000</u>
2	Health Services Account: For transfer to the	
3	water quality account	\$7,885,000
4	Health Services Account: For transfer to the	
5	violence reduction and drug enforcement	
6	account	\$6,932,000
7	Public Employees' and Retirees' Insurance Account:	
8	For transfer to the state general fund,	
9	\$40,000,000 for fiscal year 2006 and	
10	\$45,000,000 for fiscal year 2007	\$85,000,000
11	Department of Retirement Systems Expense Account:	
12	For transfer to the state general fund,	
13	\$2,000,000 for fiscal year 2006	\$2,000,000
14	Secretary of State's Revolving Account: For	
15	transfer to the state general fund, \$250,000	
16	for fiscal year 2006 and \$250,000 for	
17	fiscal year 2007	\$500,000
18	State Treasurer's Service Account: For transfer	
19	to the state general fund, \$9,500,000	
20	for fiscal year 2006 and \$7,000,000	
21	for fiscal year 2007	\$16,500,000
22	General Fund: For transfer to the water quality	
23	account, \$318,000 for fiscal year 2006 and	
24	\$319,000 for fiscal year 2007	\$637,000
25	State Toxics Control Account: For transfer to the	
26	water quality account	\$12,500,000
27	Water Quality Account: For transfer to the	
28	water pollution control revolving account	((\$16,534,000))
29		<u>\$11,034,000</u>
30	Pollution Liability Insurance Trust Account: For	
31	transfer to the state general fund	\$3,750,000
32	Drinking Water Assistance Account: For transfer	
33	to the drinking water assistance repayment	
34	account, an amount not to exceed	\$21,800,000
35	Waste Reduction, Recycling, and Litter Control	
36	Account: For transfer to the state general	
37	fund, \$1,000,000 for fiscal year 2006 and	
38	\$1,000,000 for fiscal year 2007	\$2,000,000

1	Public Works Assistance Account: For transfer to	
2	the public facility construction loan revolving	
3	account, \$4,500,000 for fiscal year 2006	\$4,500,000
4	Nisqually Earthquake Account: For transfer to	
5	the disaster response account, \$3,000,000 for	
6	fiscal year 2006	\$3,000,000
7	Natural Resources Equipment Revolving Fund: For	
8	transfer to the state general fund for fiscal	
9	year 2006	\$1,000,000
10	General Fund: For transfer to the violence	
11	reduction and drug enforcement account,	
12	\$1,500,000 for fiscal year 2006 and \$1,500,000	
13	for fiscal year 2007	\$3,000,000
14	Education Legacy Trust Account: For transfer	
15	to the student achievement account,	
16	\$35,555,000 for fiscal	
17	year 2006 and \$103,046,000	
18	for fiscal year 2007	\$138,601,000

(End of part)

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