
HOUSE BILL 1092

State of Washington 60th Legislature 2007 Regular Session

By Representatives Fromhold, McDonald, Ormsby, Blake, Moeller and Wallace; by request of Governor Gregoire

Read first time 01/10/2007. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 70.105D.070, 43.43.944, and 43.155.050; amending 2005 c 488 ss 165 and
4 955 (uncodified); reenacting and amending RCW 43.135.045 and
5 43.155.050; creating new sections; providing effective dates; providing
6 an expiration date; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
9 subject to the provisions set forth in this act, the several dollar
10 amounts hereinafter specified, or so much thereof as shall be
11 sufficient to accomplish the purposes designated, are hereby
12 appropriated and authorized to be incurred for capital projects during
13 the period beginning with the effective date of this act and ending
14 June 30, 2009, out of the several funds specified in this act.

15 (2) The definitions in this subsection apply throughout this act
16 unless the context clearly requires otherwise.

17 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
18 June 30, 2008.

1 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending
2 June 30, 2009.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent only
6 for the specified purpose.

7 Unless otherwise specifically authorized in this act, any portion
8 of an amount provided solely for a specified purpose that is
9 unnecessary to fulfill the specified purpose shall lapse.

10 **PART 1**
11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Rural Washington Loan Fund (88-2-002)

15 Reappropriation:

16	State Building Construction Account--State	\$558,000
17	Rural Washington Loan Account--State	\$2,823,000
18	Subtotal Reappropriation	\$3,381,000
19	Prior Biennia (Expenditures)	\$511,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,892,000

22 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Drinking Water Assistance Program (02-4-008)

25 Reappropriation:

26	Drinking Water Assistance Account--State	\$724,000
27	Prior Biennia (Expenditures)	\$6,977,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,701,000

30 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Highline School District Aircraft Noise Mitigation (03-H-001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the Highline
4 school district, the port of Seattle, and the federal aviation
5 administration each matching the appropriation in section 150, chapter
6 26, Laws of 2003, 1st sp. sess.

7 (2) This reappropriation does not commit the state to make future
8 appropriations for this program.

9 Reappropriation:

10	State Building Construction Account--State	\$4,699,000
11	Prior Biennia (Expenditures)	\$5,300,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$9,999,000

14 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Building for the Arts (04-4-007)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is subject to the provisions of RCW
20 43.63A.750.

21 (2) The reappropriation is subject to the project list in section
22 104, chapter 277, Laws of 2004.

23 Reappropriation:

24	State Building Construction Account--State	\$1,739,000
25	Prior Biennia (Expenditures)	\$2,490,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,229,000

28 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29 AND ECONOMIC DEVELOPMENT

30 City of Woodland Infrastructure Development (04-4-959)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The project must comply with RCW 43.63A.125(2)(c) and other
34 requirements for community projects administered by the department.

1 (2) The reappropriation is provided for allocation by the
2 department to the city of Woodland for infrastructure development,
3 including drainage improvements and a dike access road.

4 Reappropriation:

5	State Building Construction Account--State	\$106,000
6	Prior Biennia (Expenditures)	\$194,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$300,000

9 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Community Services Facilities Program (04-4-006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation in this section is subject to the
15 provisions of RCW 43.63A.125.

16 (2) The reappropriation is subject to the project list in section
17 128, chapter 26, Laws of 2003 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account--State	\$633,000
20	Prior Biennia (Expenditures)	\$5,298,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,931,000

23 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
24 AND ECONOMIC DEVELOPMENT

25 Drinking Water Assistance Account (04-4-002)

26 The reappropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Expenditures of the appropriation shall comply with RCW
29 70.119A.170.

30 (2)(a) The state building construction account reappropriation is
31 provided solely to provide assistance to counties, cities, and special
32 purpose districts to identify, acquire, and rehabilitate public water
33 systems that have water quality problems or have been allowed to
34 deteriorate to a point where public health is an issue. Eligibility is

1 confined to applicants that already own at least one group A public
 2 water system and that demonstrate a track record of sound drinking
 3 water utility management. Funds may be used for: Planning, design,
 4 and other preconstruction activities; system acquisition; and capital
 5 construction costs.

6 (b) The state building construction account reappropriation must be
 7 jointly administered by the department of health, the public works
 8 board, and the department of community, trade, and economic development
 9 using the drinking water state revolving fund loan program as an
 10 administrative model. In order to expedite the use of these funds and
 11 minimize administration costs, this reappropriation must be
 12 administered by guidance, rather than rule. Projects must generally be
 13 prioritized using the drinking water state revolving fund loan program
 14 criteria. All financing provided through this program must be in the
 15 form of grants that must partially cover project costs. The maximum
 16 grant to any eligible entity may not exceed twenty-five percent of the
 17 funds allocated to the appropriation in section 201, chapter 277, Laws
 18 of 2004.

19 Reappropriation:

20	Drinking Water Assistance Account--State	\$4,942,000
21	State Building Construction Account--State	\$1,631,000
22	Drinking Water Assistance Repayment Account--State . .	\$4,200,000
23	Subtotal Reappropriation	\$10,773,000
24	Prior Biennia (Expenditures)	\$5,927,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$16,700,000

27 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 28 **AND ECONOMIC DEVELOPMENT**

29 Drinking Water SRF - Authorization to Use Loan Repayments
 30 (04-4-010)

31 Reappropriation:

32	Drinking Water Assistance Repayment Account--State . .	\$15,200,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,200,000

1 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Lewis & Clark Confluence Project (04-2-954)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The project must comply with RCW
6 43.63A.125(2)(c) and other requirements for community projects
7 administered by the department.

8 Reappropriation:

9	State Building Construction Account--State	\$1,938,000
10	Prior Biennia (Expenditures)	\$3,062,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
14 AND ECONOMIC DEVELOPMENT

15 Local/Community Projects (04-4-011)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
19 requirements for community projects administered by the department,
20 except that the Highline historical society project is land
21 acquisition.

22 (2) The reappropriation is subject to the project list in section
23 204, chapter 277, Laws of 2004.

24 Reappropriation:

25	State Building Construction Account--State	\$2,177,000
26	Prior Biennia (Expenditures)	\$11,138,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$13,315,000

29 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
30 AND ECONOMIC DEVELOPMENT

31 Public Works Trust Funds (04-4-001)

32 Reappropriation:

33	Public Works Assistance Account--State	\$177,630,000
34	Prior Biennia (Expenditures)	\$184,393,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$362,023,000

3 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Building for the Arts (06-4-005)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of RCW
9 43.63A.750.

10 (2) The reappropriation is subject to the project list in section
11 104, chapter 371, Laws of 2006.

12 Reappropriation:

13 State Building Construction Account--State \$1,549,000
14 Prior Biennia (Expenditures) \$3,141,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$4,690,000

17 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Community Services Facilities Program (06-4-006)

20 Reappropriation:

21 State Building Construction Account--State \$2,115,000
22 Prior Biennia (Expenditures) \$3,230,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$5,345,000

25 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Local/Community Projects (06-4-008)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
31 requirements for community projects administered by the department.

32 (2) Funding for the Inland Northwest Science and Technology Center

1 shall be held in reserve until the balance of phase I funding has been
2 secured or committed from local government and community sources.

3 (3) The Washington state arts commission shall design a plaque that
4 shall be affixed to buildings or displayed as part of a project
5 receiving any appropriation from this section. The plaque shall
6 provide information to the public that the building or project has been
7 made possible by the tax dollars of Washington citizens. The
8 commission may contact the secretary of state to obtain approval for
9 use of the Washington seal in the design of the plaque. The final
10 design shall be approved by the chairs and ranking members of the house
11 of representatives capital budget committee and the senate ways and
12 means committee.

13 (4) The reappropriation is subject to the project list in section
14 106, chapter 371, Laws of 2006.

15 Reappropriation:

16	State Building Construction Account--State	\$39,725,000
17	Prior Biennia (Expenditures)	\$10,074,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$49,799,000

20 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Youth Recreational Facilities Program (06-4-007)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation is subject to the provisions of RCW
26 43.63A.135.

27 (2) The reappropriation is subject to the project list in section
28 136, chapter 488, Laws of 2005.

29 Reappropriation:

30	State Building Construction Account--State	\$2,091,000
31	Prior Biennia (Expenditures)	\$1,209,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,300,000

34 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Community Economic Revitalization Board (CERB) (06-4-011)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: A maximum of twenty-five percent of the
5 reappropriation in this section may be used for grants.

6 Reappropriation:

7	Public Facility Construction Loan Revolving	
8	Account--State	\$20,449,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$20,449,000

12 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Drinking Water Assistance Program (06-4-003)

15 Reappropriation:

16	Drinking Water Assistance Account--State	\$8,100,000
17	Drinking Water Assistance Repayment Account--State	\$21,780,000
18	Subtotal Reappropriation	\$29,880,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$29,880,000

22 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Housing Assistance, Weatherization, and Affordable Housing
25 (06-4-001)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Up to \$9,000,000 of the reappropriation is provided solely for
29 weatherization administered through the energy matchmakers program.

30 (2) Up to \$5,000,000 of the reappropriation is provided solely to
31 promote development of safe and affordable housing units for persons
32 eligible for services from the division of developmental disabilities
33 within the department of social and health services.

1 (3) Up to \$2,500,000 of the reappropriation is provided solely for
2 grants to nonprofit organizations and public housing authorities for
3 revolving loan, self-help housing programs for low and moderate income
4 families.

5 (4) Up to \$1,000,000 of the reappropriation is provided solely for
6 shelters, transitional housing, or other housing facilities for victims
7 of domestic violence.

8 (5) Up to \$5,000,000 of the reappropriation is provided solely for
9 the development of emergency shelters and transitional housing
10 opportunities for homeless families with children.

11 (6) Up to \$8,000,000 of the reappropriation is provided solely for
12 facilities housing low-income migrant, seasonal, or temporary
13 farmworkers. It is the intent of the legislature that operation of the
14 facilities built under this section be in compliance with 8 U.S.C. Sec.
15 1342. The department shall work with the farmworker housing advisory
16 committee to identify sufficient farmworker housing projects to support
17 a goal of providing \$16,000,000 for farmworker housing, and to
18 prioritize funding of projects to the areas of highest need. Funding
19 may also be provided, to the extent qualified projects are submitted,
20 for health and safety projects.

21 (7) The reappropriation in this section shall not be used for the
22 administrative costs of the department. The amount of the
23 reappropriation shall be included in the calculation of annual funds
24 available for determining the administrative costs authorized under RCW
25 43.185.050.

26 Reappropriation:

27	State Taxable Building Construction Account--State . . .	\$37,600,000
28	Prior Biennia (Expenditures)	\$76,500,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$114,100,000

31 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Housing Assistance, Weatherization, and Affordable Housing
34 (06-4-851)

35 The reappropriation in this section is subject to the following
36 conditions and limitations:

1 (1) \$7,800,000 of the reappropriation from the Washington housing
2 trust account is provided solely for the backlog, as defined by the
3 department, of projects determined by the department to be eligible
4 under chapter 43.185 or 43.185A RCW.

5 (2) \$4,500,000 of the reappropriation from the Washington housing
6 trust account is provided solely for weatherization administered
7 through the energy matchmakers program.

8 (3) \$850,000 of the reappropriation from the Washington housing
9 trust account is provided solely to promote development of safe and
10 affordable housing units for persons eligible for services from the
11 division of developmental disabilities within the department of social
12 and health services.

13 (4) \$500,000 of the reappropriation from the Washington housing
14 trust account is provided solely for shelters, transitional housing, or
15 other housing facilities for victims of domestic violence.

16 (5) \$3,000,000 of the reappropriation from the Washington housing
17 trust account is provided solely for farm worker housing projects and
18 programs to meet the full spectrum of housing needs of Washington's
19 farm workers and their families. The department shall work with
20 stakeholders representing a diversity of farm worker housing interests
21 to develop a strategic plan in implementing this provision.

22 (6) \$200,000 of the reappropriation from the Washington housing
23 trust account is provided solely for the implementation and management
24 of a manufactured/mobile home landlord-tenant ombudsman conflict
25 resolution program by the office of mobile home affairs as generally
26 described in section 3, chapter 429, Laws of 2005. The office of
27 mobile home affairs shall also determine the number of complaints made
28 to the department since May of 2005 that, in the best estimate of the
29 department, do in fact present violations of chapter 59.20 RCW and
30 shall produce a summary of the number and types of complaints. The
31 office of mobile home affairs shall also continue to maintain and
32 update a database with information about all mobile home parks and
33 manufactured housing communities. The office of mobile home affairs
34 shall provide a report regarding the activities and results of the
35 program to the appropriate committees of the house of representatives
36 and the senate by December 31, 2007.

37 (7) \$150,000 of the appropriation from the Washington housing trust
38 account is provided solely for a program to assist individuals and

1 communities in the home-buying process, including, but not limited to:
2 Homebuyer education classes, credit and budget counseling, financial
3 literacy training, and down payment assistance programs. The department
4 shall contract with a nonprofit organization as defined under section
5 501(c)(3) of the Internal Revenue Code or similar successor provision
6 that has experience and expertise in addressing language access
7 barriers in the home-buying process to implement this program.

8 (8) The reappropriation in this section must be included in the
9 calculation of annual funds available for determining the
10 administrative costs of the department, which shall not exceed five
11 percent of the annual funds available for the housing assistance
12 program and the affordable housing program as authorized under RCW
13 43.185.050 and 43.185A.030.

14 Reappropriation:

15	Washington Housing Trust Account--State	\$17,000,000
16	Prior Biennia (Expenditures)	\$4,000,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$21,000,000

19 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Job/Economic Development Grants (06-4-950)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation is subject to the project list in section
25 107, chapter 371, Laws of 2006.

26 (2) Up to \$1,000,000 of the reappropriation for the Pacific
27 Northwest national labs campus infrastructure project is provided
28 solely for giga-pop infrastructure.

29 (3) Up to \$5,000,000 of the reappropriation is provided solely for
30 military communities infrastructure projects. Military communities
31 infrastructure projects shall include:

32 (a) Grants to counties and cities for the purchase of development
33 easements to restrict the use of accident potential zones and clear
34 zones. The office of financial management shall establish a
35 competitive process for selecting projects to receive the grants.

1 Final allocation of these grants shall be at the discretion and with
2 the approval of the director of the office of financial management.

3 The grants are subject to the following conditions:

4 (i) The county or city must be subject to and in compliance with
5 RCW 36.70A.530;

6 (ii) The grants may not be used to remove encroachments into these
7 zones allowed by county or city zoning or permitting actions;

8 (iii) The county or city must have an encroachment prevention plan
9 preventing future encroachment into these zones; and

10 (iv) The grant provided by the state must not exceed one-third of
11 the project cost with funds from local and federal sources providing
12 the balance of the funds.

13 (b) Up to \$481,000 of the reappropriation is provided solely for
14 improvements to a military department site on Fairchild air force base.

15 Reappropriation:

16	Public Works Assistance Account--State	\$43,815,000
17	Prior Biennia (Expenditures)	\$6,185,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$50,000,000

20 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Jobs in Communities (06-4-951)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
26 requirements for community projects administered by the department.

27 (2) The reappropriation is subject to the project list in section
28 140, chapter 488, Laws of 2005.

29 Reappropriation:

30	State Building Construction Account--State	\$11,199,000
31	Prior Biennia (Expenditures)	\$1,051,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$12,250,000

34 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Public Works Trust Fund (06-4-004)

3 Reappropriation:

4	Public Works Assistance Account--State	\$288,900,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$288,900,000

8 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 **AND ECONOMIC DEVELOPMENT**

10 Rural Washington Loan Fund (06-4-010)

11 Reappropriation:

12	Rural Washington Loan Account--State	\$3,993,000
13	Prior Biennia (Expenditures)	\$134,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,127,000

16 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 **AND ECONOMIC DEVELOPMENT**

18 Water System Acquisition and Rehabilitation Program (06-4-850)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation must be jointly
21 administered by the department of health, the public works board, and
22 the department of community, trade, and economic development using the
23 drinking water state revolving fund loan program as an administrative
24 model. In order to expedite the use of these funds and minimize
25 administration costs, this reappropriation must be administered by
26 guidance, rather than rule. Projects must generally be prioritized
27 using the drinking water state revolving fund loan program criteria.
28 All financing provided through this program must be in the form of
29 grants that must partially cover project costs. The maximum grant to
30 any eligible entity may not exceed twenty-five percent of the funds
31 allocated to this appropriation.

32 Reappropriation:

33	State Building Construction Account--State	\$2,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Building for the Arts Grants (07-4-001)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW
 9 43.63A.750.

10 (2) The appropriation is provided solely for the following list of
 11 projects:

12	Projects	Location	Recommendation
13	Wing Luke Asian museum	Seattle	\$2,000,000
14	Friends of Gladish	Pullman	\$48,000
15	Town hall association	Seattle	\$750,000
16	Duwamish tribal services	Seattle	\$275,000
17	Seattle art museum	Seattle	\$1,750,000
18	Village theatre	Issaquah	\$575,000
19	Artspace projects, Inc.	Seattle	\$1,000,000
20	Suquamish foundation	Suquamish	\$550,000
21	Edmonds center for the arts	Edmonds	\$1,000,000
22	The Merc playhouse society	Twisp	\$9,500
23	Orcas open arts	Eastsound	\$70,000
24	Whatcom film association	Bellingham	\$325,000
25	Whatcom museum society	Bellingham	\$1,000,000
26	Seattle theatre group	Seattle	\$750,000
27	Confluence gallery	Twisp	\$77,000
28	Columbia theatre association	Longview	\$750,000
29	San Juan community theatre	Friday Harbor	\$193,000
30	Harlequin productions	Olympia	\$75,000
31	Northshore performing arts center	Bothell	\$350,000
32	Tacoma musical playhouse	Tacoma	\$75,000
33	Wing it productions	Seattle	\$20,000
34	826 Seattle	Seattle	\$7,500
35	Cornish College of the Arts	Seattle	\$350,000

1		
2	Total	\$12,000,000
3	Appropriation:	
4	State Building Construction Account--State	\$12,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$48,000,000
7	TOTAL	\$60,000,000

8 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 AND ECONOMIC DEVELOPMENT

10 Community Economic Revitalization Board (07-4-015)

11 The appropriation in this section is subject to the following
12 conditions and limitations: A maximum of twenty-five percent of the
13 appropriation may be used for grants.

14	Appropriation:	
15	State Building Construction Account--State	\$12,711,000
16	Public Facility Construction Loan Revolving	
17	Account--State	\$7,289,000
18	Subtotal Appropriation	\$20,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$24,000,000
21	TOTAL	\$44,000,000

22 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 AND ECONOMIC DEVELOPMENT

24 Community Services Facilities Grants (07-4-002)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is subject to the provisions of RCW
28 43.63A.125.

29 (2) The appropriation is provided solely for the following list of
30 projects:

31	Projects	Location	Recommendation
32	West Seattle food bank	Seattle	\$400,000

1	Compass health	Lynnwood	\$37,000
2	Neighborhood house	Seattle	\$1,000,000
3	White Center emergency food association	White Center	\$184,000
4	Garden-raised bounty	Olympia	\$170,000
5	Food lifeline	Seattle	\$122,000
6	Marysville food bank	Marysville	\$187,000
7	Maple Valley food bank	Maple Valley	\$117,000
8	The Arc of Whatcom county	Bellingham	\$158,000
9	CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
10	South county senior center	Edmonds	\$200,000
11	Chief Seattle club	Seattle	\$350,000
12	Senior center of West Seattle	Seattle	\$350,000
13	YMCA of Snohomish county	Monroe	\$1,000,000
14	The Salvation Army - Spokane	Spokane	\$275,000
15	Asian counseling and referral services	Seattle	\$1,000,000
16	Camas institute foundation	Usk	\$650,000
17	Youth eastside services	Bellevue	\$750,000
18	YMCA of Snohomish county	Everett	\$275,000
19	Bellingham food bank	Bellingham	\$400,000
20	N.A.T.I.V.E. project	Spokane	\$375,000
21	Brigid Collins family support center	Bellingham	\$200,000
22	Family resource center	Redmond	\$150,000
23	Morningside	Olympia	\$587,000
24	First step family support center	Port Angeles	\$200,000
25	Olympic community action programs	Port Townsend	\$400,000
26			
27	Total		\$9,797,000

28 Appropriation:

29	State Building Construction Account--State	\$9,797,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$40,000,000
32	TOTAL	\$49,797,000

33 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Drinking Water Assistance Program (07-4-004)

36 Appropriation:

1	Drinking Water Assistance Account--State	\$7,200,000
2	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
3	Subtotal Appropriation	\$28,300,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$155,400,000
6	TOTAL	\$183,700,000

7 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Housing Assistance, Weatherization, and Affordable Housing
10 (07-4-009)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$9,000,000 of the appropriation is provided solely for
14 weatherization administered through the energy matchmakers program.

15 (2) \$5,000,000 of the appropriation is provided solely to promote
16 development of safe and affordable housing units for persons eligible
17 for services from the division of developmental disabilities within the
18 department of social and health services.

19 (3) \$2,500,000 of the appropriation is provided solely for grants
20 to nonprofit organizations and public housing authorities for revolving
21 loan, self-help housing programs for low and moderate income families.

22 (4) \$1,000,000 of the appropriation is provided solely for
23 shelters, transitional housing, or other housing facilities for victims
24 of domestic violence.

25 (5) \$11,000,000 of the appropriation is provided solely for
26 facilities housing low-income migrant, seasonal, or temporary
27 farmworkers. The operation of the facilities built under this section
28 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
29 work with the farmworker housing advisory committee to prioritize
30 funding of projects to the areas of highest need. Funding may also be
31 provided, to the extent qualified projects are submitted, for health
32 and safety projects.

33 (6) \$5,000,000 of the appropriation is provided solely for the
34 development of emergency shelters and transitional housing
35 opportunities for homeless families with children.

36 (7) \$2,500,000 of the appropriation is provided solely for the
37 development of farm infrastructure improvements.

1 (8) The appropriation in this section shall not be used for the
 2 administrative costs of the department. The amount of the
 3 appropriation shall be included in the calculation of annual funds
 4 available for determining the administrative costs authorized under RCW
 5 43.185.050.

6 Appropriation:

7	State Taxable Building Construction Account--State .	\$140,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$560,000,000
10	TOTAL	\$700,000,000

11 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 12 AND ECONOMIC DEVELOPMENT

13 Job Development Fund Grants (07-4-010)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation is provided solely for
 16 the following list of projects:

17	Projects	Location	Recommendation
18	Mint farm industrial park phase 2 infrastructure		
19	improvements	City of Longview	\$1,982,000
20	Fruitdale road/McGarigle road improvements	Skagit county	\$2,277,000
21	Valentine road corridor improvements	City of Pacific	\$4,946,000
22	Wenatchee waterfront revitalization project	City of Wenatchee	\$10,000,000
23	Northeast Lacey public infrastructure and economic	City of Lacey	\$9,912,000
24	stimulus package		
25	Soap Lake spa and wellness center	City of Soap Lake	\$1,000,000
26	Port of Ephrata transportation center	Port of Ephrata	\$471,000
27	Project Pier 1	Port of Anacortes	\$5,610,000
28	Totem Lake mall and business center	City of Kirkland	\$3,000,000
29	Burnham/Borgen interchange improvements	City of Gig Harbor	\$5,000,000
30	Satsop development park turbine/administration	Grays Harbor public development	
31	building improvements	authority	\$5,053,000
32	Technical and scientific service incubator	City of Tacoma	\$250,000
33			
34	Total		\$49,501,000

1 Appropriation:

2	Job Development Account--State	\$49,930,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$49,930,000

6 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7 **AND ECONOMIC DEVELOPMENT**

8 Job Economic Development Grant (07-4-007)

9 Appropriation:

10	Public Works Assistance Account--State	\$4,800,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,800,000

14 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (07-4-005)

17 Appropriation:

18	Public Works Assistance Account--State	\$350,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,400,000,000
21	TOTAL	\$1,750,000,000

22 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 **AND ECONOMIC DEVELOPMENT**

24 Rural Washington Loan Fund (07-4-008)

25 Appropriation:

26	Rural Washington Loan Account--State	\$4,127,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$16,508,000
29	TOTAL	\$20,635,000

30 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 **AND ECONOMIC DEVELOPMENT**

32 Small Business Loan Capital (07-4-011)

1 Appropriation:

2 State Building Construction Account--State \$2,440,000

3 Prior Biennia (Expenditures) \$0

4 Future Biennia (Projected Costs) \$0

5 TOTAL \$2,440,000

6 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

7 **AND ECONOMIC DEVELOPMENT**

8 Youth Recreational Facilities Grants (07-4-003)

9 The appropriation in this section is subject to the following

10 conditions and limitations:

11 (1) The appropriation is subject to the provisions of RCW

12 43.63A.135.

13 (2) The appropriation is provided solely for the following list of

14 projects:

15 Projects	16 Location	17 Recommendation
18 YMCA of the inland northwest	19 Spokane	\$800,000
20 Boys and girls clubs of south Puget Sound	21 Lakewood	\$300,000
22 YMCA of Snohomish county	23 Mukilteo	\$385,000
24 YMCA of Snohomish county	25 Everett	\$800,000
26 Boys and girls club of south Puget Sound	27 Gig Harbor	\$600,000
28 Toutle river ranch	29 Longview	\$525,000
30 Boys and girls club of Bellevue	31 Bellevue	\$800,000
32 YMCA of Tacoma-Pierce county	33 Gig Harbor	\$800,000
34 Wenatchee valley YMCA	Wenatchee	\$213,000
YMCA of greater Seattle	Seattle	\$250,000
Maple Valley community center	Maple Valley	\$100,000
Boys and girls clubs of King county	Seattle	\$618,000
Filipino community of Seattle	Seattle	\$146,000
Boys and girls clubs of King county	Seattle	\$800,000
30		
31 Total		\$7,137,000

32 Appropriation:

33 State Building Construction Account--State \$7,137,000

34 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$32,000,000
 2 TOTAL \$39,137,000

3 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 High Risk Farms and Forests Program (08-4-002)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: \$3,000,000 of the appropriation is
 8 provided solely for grants to the cascade land conservancy to purchase
 9 or lease development rights or conservation easements from willing
 10 family forest landowners facing pressure to convert their lands and who
 11 desire to keep their land in active forest management. The department
 12 shall award grants to the conservancy only for transfer of development
 13 rights programs approved by the local government participants.

14 Appropriation:

15 State Building Construction Account--State \$3,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$3,000,000

19 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 20 **AND ECONOMIC DEVELOPMENT**

21 Infrastructure Assistance (08-4-004)

22 The appropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) \$1,000,000 of the appropriation is provided solely for the
 25 relocation of the city of Hamilton. This funding is subject to a
 26 \$3,000,000 match in federal funds. If \$3,000,000 in federal funds are
 27 not provided, the amount in this subsection shall lapse. The funding
 28 in this subsection is the sole commitment of funds that the state shall
 29 make for this activity.

30 (2) \$1,000,000 of the appropriation is provided solely for an
 31 infrastructure grant to the city of Tieton for water system
 32 improvements.

33 Appropriation:

34 State Building Construction Account--State \$2,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,000,000

4 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Innovation Partnership Zones (08-2-003)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Pursuant to chapter . . . ([House][Senate]
9 Bill No. (Z-0277.1/07)), Laws of 2007 (innovative partnership
10 zones), the state will designate unique areas of the state, innovative
11 partnership zones, where globally competitive companies, research
12 institutions, and advanced training are creating special competitive
13 advantages for the state. From among the innovative partnership zones,
14 using a competitive process, five zones or projects will be selected to
15 receive funding under the pilot program authorized by chapter . . .
16 ([House][Senate] Bill No. (Z-0277.1/07)), Laws of 2007. The
17 appropriation in this section is provided solely for supporting
18 infrastructure within the selected innovative partnership zones. If
19 chapter . . . ([House][Senate] Bill No. (Z-0277.1/07)), Laws of
20 2007 is not enacted by June 30, 2007, the funds in this section shall
21 lapse.

22 Appropriation:

23	State Building Construction Account--State	\$5,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000

27 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Local and Community Projects (08-4-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The projects listed in this section must comply with RCW
33 43.63A.125 and other requirements for community projects administered
34 by the department.

1 (2) The appropriation is subject to the matching requirements in
2 the office of financial management document OFM 2007-09-084001.

3 (3) The appropriation is provided solely for the following list of
4 projects:

5 Project	Amount
6 Asian counseling and referral services	\$2,000,000
7 Korean women's association	\$1,500,000
8 El centro de la raza	\$821,000
9 Granger community center	\$500,000
10 Seattle Chinese garden	\$500,000
11 Northwest African American museum	\$650,000
12 Innovative services northwest	\$1,900,000
13 Fox theater	\$2,000,000
14 McCaw hall	\$3,000,000
15 Confluence project	\$500,000
16 Northwest harvest	\$3,000,000
17 Pike Place market	\$1,070,000
18 Duwamish education center	\$2,000,000
19 The cities of Camas and Washougal	\$500,000
20 Goodwill of Tacoma	\$1,500,000
21 Nisei veterans committee	\$250,000
22 Washington state fairs association	\$400,000
23 Bremerton Harborside commons	\$3,000,000
24 Emmanuel family life center	\$500,000
25 CASA latina	\$250,000
26 The northwest maritime center	\$1,000,000
27 Jewish federation of greater Seattle	\$300,000
28 Tacoma's salishan community	\$500,000
29 Aberdeen union gospel mission	\$562,000
30 City of Kent Event Center	\$3,000,000
31 Children's hospital	\$3,000,000
32 Everett Memorial stadium	\$433,000
33 Spokane county's Avista stadium	\$2,000,000
34 Cheney stadium	\$2,500,000
35 Pasco stadium	\$666,000
36 Yakima county stadium	\$433,000
37 Performing arts center eastside	\$1,000,000
38 The city of Puyallup riverwalk trail project	\$250,000

1	Hanford Reach national monument heritage and visitor	
2	center	\$1,000,000
3	Seattle art museum	\$1,250,000
4	YMCA of Spokane and YMCA of the inland northwest	\$2,200,000
5	Vancouver national historic reserve	\$250,000
6	City of Mount Vernon downtown and waterfront flood	
7	control project	\$1,000,000
8	Total	\$47,185,000

9 Appropriation:

10	State Building Construction Account--State	\$47,185,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$47,185,000

14 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Remote Jurisdictions Broadband Grants (08-4-003)

17 Appropriation:

18	State Building Construction Account--State	\$5,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,000,000

22 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 AND ECONOMIC DEVELOPMENT

24 Stampede Pass (08-2-001)

25 Appropriation:

26	State Building Construction Account--State	\$25,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$25,000,000

30 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 AND ECONOMIC DEVELOPMENT

32 Washington State Horse Park (08-2-004)

33 Appropriation:

1 State Building Construction Account--State \$3,800,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,800,000

5 **NEW SECTION. Sec. 1043. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Agriculture Pilot Projects (08-4-002)

7 Appropriation:

8 State Building Construction Account--State \$500,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$500,000

12 **NEW SECTION. Sec. 1044. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Graving Dock Settlement (08-4-001)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for the
 17 purposes of settling all identified and potential claims from the port
 18 of Port Angeles and the city of Port Angeles related to the
 19 construction of a graving dock facility on the graving dock property.
 20 In conjunction with the settlement agreement in *Lower Elwha Klallam*
 21 *Tribe et al v. State et al*, Thurston county superior court, cause no.
 22 05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the
 23 state of Washington entered into an economic development agreement
 24 which settles all claims related to graving dock property and
 25 associated construction and releases the state from all claims related
 26 to the construction of the graving dock facilities. The expenditure of
 27 this appropriation is contingent on the conditions and limitation set
 28 forth in subsections (2), (3), and (4) of this section.

29 (2) \$7,500,000 of the state building construction account--state
 30 appropriation is provided solely for the city of Port Angeles for
 31 funding capital projects intended to enhance economic development.

32 (3) \$7,500,000 of the state building construction account--state
 33 appropriation is provided solely for the port of Port Angeles for
 34 funding capital projects intended to enhance economic development.

1 (4) \$480,000 of the state building construction account--state
2 appropriation is provided solely for the city of Port Angeles for
3 archaeological work as specified in the settlement agreement.

4 Appropriation:

5	State Building Construction Account--State	\$15,480,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$15,480,000

9 NEW SECTION. **Sec. 1045. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
10 Snohomish, Island, and Skagit County Regional Higher Education
11 (08-2-001)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The office of financial management is directed to assess
15 options and make recommendations on the siting of a higher education
16 institution in the Snohomish-Island-Skagit county region. The office
17 of financial management shall develop the operational and management
18 plans needed to establish the institution, including but not limited
19 to: A master business plan for design and implementation; governance;
20 site selection; and programs to be offered to address demographic
21 pressures and workforce needs. Planning and analysis shall be done in
22 coordination with the local community and existing higher education
23 institutions. The office of financial management shall evaluate sites
24 based on, but not limited to, the following criteria: Meeting the
25 objectives of the master business plan; meeting the unmet baccalaureate
26 needs in the region including high demand program needs; compliance
27 with provisions of the state's growth management act; and accessibility
28 from existing and planned transportation infrastructure.

29 (2) The office of financial management shall report its findings to
30 the governor and the appropriate committees of the senate and house of
31 representatives by December 1, 2007.

32 (3) The office of financial management may contract with outside
33 sources to carry out the provisions of this section.

34 Appropriation:

35	State Building Construction Account--State	\$2,000,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Transportation Building Preservation (02-1-008)
6 Reappropriation:
7 Thurston County Capital Facilities Account--State . . . \$1,000,000
8 Appropriation:
9 Thurston County Capital Facilities Account--State . . . \$3,425,000
10 Prior Biennia (Expenditures) \$7,180,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$11,605,000

13 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Capitol Public/Historic Facilities: Preservation Minor Works
16 (06-1-006)
17 Reappropriation:
18 State Building Construction Account--State \$524,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$524,000

22 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Engineering and Architectural Services (06-2-012)
25 Reappropriation:
26 Community/Technical College Capital Projects
27 Account--State \$850,000
28 Prior Biennia (Expenditures) \$874,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$1,724,000

31 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF GENERAL**

1 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**
3 Statewide Office Facilities: Preservation Minor Works (06-1-003)
4 Reappropriation:
5 Thurston County Capital Facilities Account--State \$629,000
6 General Administration Service Account--State \$820,000
7 Subtotal Reappropriation \$1,449,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,449,000

11 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**
13 Statewide Parking Facilities: Preservation Minor Works (06-1-007)
14 Reappropriation:
15 State Vehicle Parking Account--State \$806,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$806,000

19 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**
21 Capitol Campus High Voltage System Improvements (08-1-010)
22 Appropriation:
23 State Building Construction Account--State \$2,204,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$2,204,000

27 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**
29 Deferred Maintenance (08-1-018)
30 Appropriation:
31 State Building Construction Account--State \$2,000,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,000,000

2 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 East Plaza Repairs: Phase 5 (08-1-002)

5 Appropriation:

6 State Building Construction Account--State \$8,285,000
7 Prior Biennia (Expenditures) \$40,167,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$48,452,000

10 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Emergency Repairs (08-1-001)

13 Appropriation:

14 State Building Construction Account--State \$350,000
15 Thurston County Capital Facilities Account--State \$900,000
16 General Administration Service Account--State \$150,000
17 Subtotal Appropriation \$1,400,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$6,000,000
20 TOTAL \$7,400,000

21 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Engineering and Architectural Services (08-2-013)

24 Appropriation:

25 Charitable, Educational, Penal, and Reformatory
26 Institutions Account--State \$380,000
27 State Vehicle Parking Account--State \$133,000
28 State Building Construction Account--State \$12,340,000
29 Thurston County Capital Facilities Account--State \$461,000
30 General Administration Service Account--State \$104,000
31 Subtotal Appropriation \$13,418,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$42,815,000

1 TOTAL \$56,233,000

2 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 General Administration Building Renovation (08-1-003)

5 Appropriation:

6 State Building Construction Account--State \$30,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$40,000,000
9 TOTAL \$70,000,000

10 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Legislative Building Improvements (08-1-011)

13 Appropriation:

14 Capitol Building Construction Account--State \$676,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$2,836,000
17 TOTAL \$3,512,000

18 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 Minor Works - Facility Preservation (08-1-015)

21 Appropriation:

22 Capitol Building Construction Account--State \$1,715,000
23 State Building Construction Account--State \$1,456,000
24 Thurston County Capital Facilities Account--State . . . \$3,634,000
25 General Administration Service Account--State \$1,386,000
26 Subtotal Appropriation \$8,191,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$20,365,000
29 TOTAL \$28,556,000

30 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Minor Works - Infrastructure Preservation (08-1-004)

1	Appropriation:	
2	Capitol Building Construction Account--State	\$600,000
3	State Vehicle Parking Account--State	\$22,000
4	State Building Construction Account--State	\$3,000,000
5	Thurston County Capital Facilities Account--State	\$1,899,000
6	General Administration Service Account--State	\$200,000
7	Subtotal Appropriation	\$5,721,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$7,006,000
10	TOTAL	\$12,727,000

11 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 Minor Works - Program (08-2-012)

14	Appropriation:	
15	State Building Construction Account--State	\$370,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$2,720,000
18	TOTAL	\$3,090,000

19 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 O'Brien Building Improvements (08-1-007)

22	Appropriation:	
23	State Building Construction Account--State	\$2,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$15,501,000
26	TOTAL	\$17,501,000

27 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 Pritchard Building Rehabilitation (08-2-017)

30	Appropriation:	
31	State Building Construction Account--State	\$5,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$8,000,000

1 TOTAL \$13,000,000

2 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF INFORMATION**
3 **SERVICES**

4 Capitol Campus Data Center (08-3-002)

5 Appropriation:

6 Data Processing Revolving Account--State \$2,900,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$102,500,000
9 TOTAL \$105,400,000

10 NEW SECTION. **Sec. 1067. FOR THE MILITARY DEPARTMENT**

11 Omnibus Support to Federal Preservation Projects (04-1-003)

12 Reappropriation:

13 General Fund--Federal \$2,186,000
14 State Building Construction Account--State \$57,000
15 Subtotal Reappropriation \$2,243,000
16 Prior Biennia (Expenditures) \$3,750,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$5,993,000

19 NEW SECTION. **Sec. 1068. FOR THE MILITARY DEPARTMENT**

20 Auditorium and Instructor Support Facility (06-2-003)

21 Reappropriation:

22 General Fund--Federal \$1,000,000
23 Prior Biennia (Expenditures) \$40,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$1,040,000

26 NEW SECTION. **Sec. 1069. FOR THE MILITARY DEPARTMENT**

27 Omnibus Support for Federal Minor Works Projects-Statewide
28 (06-2-001)

29 Reappropriation:

30 State Building Construction Account--State \$1,571,000
31 Prior Biennia (Expenditures) \$429,000
32 Future Biennia (Projected Costs) \$0

1	TOTAL	\$2,000,000
2	<u>NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT</u>	
3	Design and Construct Olympia Area Readiness Center (06-2-002)	
4	Reappropriation:	
5	State Building Construction Account--State	\$173,000
6	Prior Biennia (Expenditures)	\$77,000
7	Future Biennia (Projected Costs)	\$38,041,000
8	TOTAL	\$38,291,000
9	<u>NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT</u>	
10	Energy Conservation Project (08-2-005)	
11	Appropriation:	
12	General Fund--Federal	\$275,000
13	State Building Construction Account--State	\$275,000
14	Subtotal Appropriation	\$550,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$550,000
18	<u>NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT</u>	
19	Minor Works - Facility Preservation (08-1-004)	
20	Appropriation:	
21	General Fund--Federal	\$5,522,000
22	State Building Construction Account--State	\$2,801,000
23	Subtotal Appropriation	\$8,323,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$35,867,000
26	TOTAL	\$44,190,000
27	<u>NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT</u>	
28	Minor Works - Program (08-2-003)	
29	Appropriation:	
30	General Fund--Federal	\$4,938,000
31	State Building Construction Account--State	\$1,665,000
32	Subtotal Appropriation	\$6,603,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$36,215,000
3	TOTAL	\$42,818,000

4 **NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT**

5 Washington Youth Academy Facility (08-2-001)

6 Appropriation:

7	General Fund--Federal	\$300,000
8	State Building Construction Account--State	\$5,128,000
9	Subtotal Appropriation	\$5,428,000

10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,428,000

13 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 14 **HISTORIC PRESERVATION**

15 Historical Preservation (06-4-009)

16 Reappropriation:

17	State Building Construction Account--State	\$2,200,000
18	Prior Biennia (Expenditures)	\$2,800,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,000,000

21 **NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 22 **HISTORIC PRESERVATION**

23 Historical Preservation (08-4-002)

24 Appropriation:

25	State Building Construction Account--State	\$5,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$20,000,000
28	TOTAL	\$25,000,000

29 **NEW SECTION. Sec. 1077. FOR THE STATE CONVENTION AND TRADE CENTER**
 30 **Minor Works - Facility Preservation (08-1-001)**

31 Appropriation:

32	State Convention and Trade Center Account--State	\$5,990,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$5,990,000

4 NEW SECTION. **Sec. 1078. FOR THE STATE CONVENTION AND TRADE CENTER**

5 Omnibus Minor Works (2006-1-001)

6 Reappropriation:

7 State Convention and Trade Center Account--State \$995,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$995,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Mapping of K-8 Schools (08-4-003)

Appropriation:

State Building Construction Account--State	\$6,236,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,236,000

NEW SECTION. **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Minor Works - Preservation (08-1-002)

Appropriation:

State Building Construction Account--State	\$669,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$669,000

NEW SECTION. **Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Replace Hawthorne Hall Dormitory (08-2-001)

Appropriation:

State Building Construction Account--State	\$250,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$17,439,000
TOTAL	\$17,689,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:

State Building Construction Account--State	\$5,500,000
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1 Prior Biennia (Expenditures) \$6,492,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$11,992,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Developmental Disabilities: Omnibus Programmatic Projects
 7 (06-2-465)

8 Reappropriation:
 9 State Building Construction Account--State \$800,000
 10 Prior Biennia (Expenditures) \$700,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,500,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Eastern State Hospital-Westlake Building: Fire Alarm Upgrades
 16 (06-1-370)

17 Reappropriation:
 18 State Building Construction Account--State \$1,500,000
 19 Prior Biennia (Expenditures) \$150,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,650,000

22 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Fircrest School - Health and Safety Improvements (06-1-852)

25 Reappropriation:
 26 Charitable, Educational, Penal, and Reformatory
 27 Institutions Account--State \$200,000
 28 Prior Biennia (Expenditures) \$450,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$650,000

31 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

1 Green Hill School: New IMU, Health Center, and Administration
2 (06-2-202)

3 Reappropriation:
4 State Building Construction Account--State \$900,000
5 Appropriation:
6 State Building Construction Account--State \$13,325,000
7 Prior Biennia (Expenditures) \$350,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$14,575,000

10 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)
13 Reappropriation:
14 Charitable, Educational, Penal, and Reformatory
15 Institutions Account--State \$850,000
16 Prior Biennia (Expenditures) \$150,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6
22 (06-1-402)
23 Reappropriation:
24 State Building Construction Account--State \$2,000,000
25 Appropriation:
26 State Building Construction Account--State \$2,990,000
27 Prior Biennia (Expenditures) \$400,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$5,390,000

30 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Mental Health Division-CLIP Facilities: Preservation (06-4-353)
33 Reappropriation:

1	State Building Construction Account--State	\$600,000
2	Appropriation:	
3	State Building Construction Account--State	\$2,381,000
4	State and Local Improvements Revolving	
5	Account--State	\$19,000
6	Subtotal Appropriation	\$2,400,000
7	Prior Biennia (Expenditures)	\$700,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,700,000

10 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Mental Health Division-Eastern Washington: Evaluation and Treatment
13 (06-4-352)

14 Reappropriation:

15	State Building Construction Account--State	\$1,500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,500,000

19 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Mental Health: Omnibus Programmatic Projects (06-2-365)

22 Reappropriation:

23	State Building Construction Account--State	\$400,000
24	Prior Biennia (Expenditures)	\$600,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Omnibus Preservation: Facility Preservation (06-1-112)

30 Reappropriation:

31	State Building Construction Account--State	\$750,000
32	Prior Biennia (Expenditures)	\$2,250,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,000,000

2 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Omnibus Preservation: Health, Safety, and Code Requirements
5 (06-1-111)

6 Reappropriation:
7 State Building Construction Account--State \$1,500,000
8 Prior Biennia (Expenditures) \$3,500,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,000,000

11 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Omnibus Preservation: Infrastructure Preservation (06-1-113)

14 Reappropriation:
15 State Building Construction Account--State \$1,000,000
16 Prior Biennia (Expenditures) \$2,000,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$3,000,000

19 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Rainier School: Storm and Sanitary Sewer, Phase 3 (06-1-853)

22 Reappropriation:
23 State Building Construction Account--State \$50,000
24 Appropriation:
25 State Building Construction Account--State \$665,000
26 Prior Biennia (Expenditures) \$50,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$765,000

29 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

32 Reappropriation:

1	State Building Construction Account--State	\$170,000
2	Prior Biennia (Expenditures)	\$630,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$800,000

5 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Statewide: Hazards Abatement and Demolition (06-1-119)

8 Reappropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account--State	\$200,000
11	Prior Biennia (Expenditures)	\$1,100,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,300,000

14 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Capital Project Management (08-1-110)

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory

19	Institutions Account--State	\$2,555,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$11,870,000
22	TOTAL	\$14,425,000

23 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Echo Glen Children's Center: Housing Units Renovation (08-1-041)

26 Appropriation:

27	State Building Construction Account--State	\$5,400,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$13,185,000
30	TOTAL	\$18,585,000

31 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1	Future Biennia (Projected Costs)	\$20,000,000
2	TOTAL	\$26,000,000
3	<u>NEW SECTION.</u> Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
4	SERVICES	
5	Minor Works - Infrastructure Preservation (08-1-113)	
6	Appropriation:	
7	State Building Construction Account--State	\$7,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$34,000,000
10	TOTAL	\$41,000,000
11	<u>NEW SECTION.</u> Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
12	SERVICES	
13	Minor Works - Program Projects (08-2-365)	
14	Appropriation:	
15	State Building Construction Account--State	\$1,230,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$12,400,000
18	TOTAL	\$13,630,000
19	<u>NEW SECTION.</u> Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
20	SERVICES	
21	Renovate Eastern State Hospital Administration Building (08-1-303)	
22	Appropriation:	
23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account--State	\$530,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$5,445,000
27	TOTAL	\$5,975,000
28	<u>NEW SECTION.</u> Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
29	SERVICES	
30	Replace Eastern State Hospital Boiler Plant Building (08-1-314)	
31	Appropriation:	
32	State Building Construction Account--State	\$700,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$4,855,000
 3 TOTAL \$5,555,000

4 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Special Commitment Center Medium Management Housing Addition
 7 (08-2-505)

8 Appropriation:

9 State Building Construction Account--State \$21,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$21,000,000

13 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Upgrade Eastern State Hospital Communications Systems (08-1-306)

16 Appropriation:

17 State Building Construction Account--State \$2,280,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,280,000

21 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Utility Replacements at the Special Commitment Center (08-1-504)

24 Appropriation:

25 State Building Construction Account--State \$3,040,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,040,000

29 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Western State Hospital Laundry Upgrades (08-1-325)

32 Appropriation:

1	State Building Construction Account--State	\$3,950,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,950,000

5 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital New Kitchen and Commissary Building
8 (08-1-319)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is for predesign and
11 design. Design will not be allotted until the predesign is reviewed and
12 approved by the office of financial management. The predesign will
13 assess cook chill alternatives showing staffing and other operating
14 efficiencies such as providing food for the special commitment center
15 and other facilities located in Pierce County.

16 Appropriation:

17	State Building Construction Account--State	\$650,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$9,820,000
20	TOTAL	\$10,470,000

21 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

22 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

23 Reappropriation:

24	State Building Construction Account--State	\$1,266,000
25	Prior Biennia (Expenditures)	\$1,588,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,854,000

28 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

29 Public Health Laboratory: Roof Replacement (06-1-002)

30 Reappropriation:

31	State Building Construction Account--State	\$592,000
32	Prior Biennia (Expenditures)	\$1,033,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$1,625,000
2	<u>NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH</u>	
3	Minor Works - Facility Preservation (08-1-001)	
4	Appropriation:	
5	State Building Construction Account--State	\$386,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$2,531,000
8	TOTAL	\$2,917,000
9	<u>NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH</u>	
10	Minor Works - Program (08-2-004)	
11	Appropriation:	
12	State Building Construction Account--State	\$135,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$1,542,000
15	TOTAL	\$1,677,000
16	<u>NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF HEALTH</u>	
17	Public Health Laboratory Addition (08-2-003)	
18	Appropriation:	
19	State Building Construction Account--State	\$1,184,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$8,984,000
22	TOTAL	\$10,168,000
23	<u>NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF HEALTH</u>	
24	Public Health Laboratory Heating, Ventilation, and Air Conditioning	
25	Systems Upgrades (08-1-002)	
26	Appropriation:	
27	State Building Construction Account--State	\$4,912,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,912,000

1 NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF HEALTH

2 Shoreline Campus Master Plan (08-2-005)

3 Appropriation:

4	State Building Construction Account--State	\$255,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$255,000

8 NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF HEALTH

9 Drinking Water Assistance Program (06-4-001)

10 Reappropriation:

11	Drinking Water Assistance Account--Federal	\$25,674,000
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12 Appropriation:

13	Drinking Water Assistance Account--Federal	\$54,300,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$99,360,000
16	TOTAL	\$179,334,000

17 NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS

18 Building 10 Assisted Living Upgrades (08-2-005)

19 Appropriation:

20	State Building Construction Account--State	\$1,813,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,813,000

24 NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS

25 Minor Works - Facility Preservation (08-1-003)

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account--State	\$722,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$633,000
31	TOTAL	\$1,355,000

1 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works - Program (08-2-002)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$344,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$231,000

8 TOTAL \$575,000

9 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 State Veterans Cemetery (08-2-004)

11 Appropriation:

12 General Fund--Federal \$6,886,000

13 Charitable, Educational, Penal, and Reformatory

14 Institutions Account--State \$939,000

15 Subtotal Appropriation \$7,825,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$7,825,000

19 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Emergency Repairs (08-1-004)

21 Appropriation:

22 Charitable, Educational, Penal, and Reformatory

23 Institutions Account--State \$300,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$300,000

27 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Minor Works - Health, Safety, and Code Requirements (08-1-002)

29 Appropriation:

30 Charitable, Educational, Penal, and Reformatory

31 Institutions Account--State \$596,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$420,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$140,758,000

3 **NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Clallam Bay Corrections Center: Install Close Custody Slider Doors
 5 (06-2-070)

6 Reappropriation:
 7 State Building Construction Account--State \$660,000
 8 Prior Biennia (Expenditures) \$90,000
 9 Future Biennia (Projected Costs) \$11,581,000
 10 TOTAL \$12,331,000

11 **NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**
 12 Clallam Bay Corrections Center: Replace Support Building Roof
 13 (06-1-044)

14 Reappropriation:
 15 State Building Construction Account--State \$3,119,000
 16 Prior Biennia (Expenditures) \$1,633,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$4,752,000

19 **NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**
 20 Cedar Creek Corrections Center: Add 100 Minimum Security Beds
 21 (06-2-851)

22 Reappropriation:
 23 State Building Construction Account--State \$5,621,000
 24 Prior Biennia (Expenditures) \$608,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$6,229,000

27 **NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**
 28 Larch Corrections Center: 80 Bed Expansion (06-2-852)

29 Reappropriation:
 30 State Building Construction Account--State \$2,814,000
 31 Prior Biennia (Expenditures) \$258,000
 32 Future Biennia (Projected Costs) \$0

1 TOTAL \$3,072,000

2 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

3 Monroe Corrections Complex: Improve C and D Units Security Features
4 (06-1-046)

5 Reappropriation:

6 State Building Construction Account--State \$280,000

7 Prior Biennia (Expenditures) \$2,618,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$2,898,000

10 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

11 McNeil Island Corrections Center: Replace/Stabilize Housing Unit
12 Siding (06-1-005)

13 Reappropriation:

14 State Building Construction Account--State \$445,000

15 Appropriation:

16 State Building Construction Account--State \$3,000,000

17 Prior Biennia (Expenditures) \$349,000

18 Future Biennia (Projected Costs) \$9,024,000

19 TOTAL \$12,818,000

20 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

21 Mission Creek: Add 120 Beds (06-2-017)

22 Reappropriation:

23 State Building Construction Account--State \$2,711,000

24 Prior Biennia (Expenditures) \$714,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$3,425,000

27 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

28 Omnibus Preservation: Facility Preservation (Minor Works)
29 (06-1-035)

30 Reappropriation:

31 State Building Construction Account--State \$2,268,000

32 Prior Biennia (Expenditures) \$1,565,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,833,000
3	<u>NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS</u>	
4	Omnibus Preservation: Health, Safety, and Code (Minor Works)	
5	(06-1-027)	
6	Reappropriation:	
7	State Building Construction Account--State	\$1,839,000
8	Prior Biennia (Expenditures)	\$2,261,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,100,000
11	<u>NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS</u>	
12	Omnibus Preservation: Infrastructure Preservation (Minor Works)	
13	(06-1-025)	
14	Reappropriation:	
15	State Building Construction Account--State	\$2,589,000
16	Prior Biennia (Expenditures)	\$1,237,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,826,000
19	<u>NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS</u>	
20	Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)	
21	Reappropriation:	
22	State Building Construction Account--State	\$1,400,000
23	Prior Biennia (Expenditures)	\$515,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,915,000
26	<u>NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS</u>	
27	Monroe Corrections Center: Health Care Facility (06-2-043)	
28	Reappropriation:	
29	State Building Construction Account--State	\$360,000
30	Prior Biennia (Expenditures)	\$340,000
31	Future Biennia (Projected Costs)	\$76,027,000
32	TOTAL	\$76,727,000

1 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center: Health Care Facility (06-2-072)

3 Reappropriation:

4	State Building Construction Account--State	\$1,039,000
5	Prior Biennia (Expenditures)	\$161,000
6	Future Biennia (Projected Costs)	\$17,592,000
7	TOTAL	\$18,792,000

8 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

9 Stafford Creek Corrections Center: Correct Security Deficiencies
10 (06-1-013)

11 Reappropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures)	\$593,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,593,000

16 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

17 Statewide: Add Minimum Security Beds (06-2-950)

18 Reappropriation:

19	State Building Construction Account--State	\$5,561,000
20	Prior Biennia (Expenditures)	\$1,882,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,443,000

23 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center for Women Healthcare Center
25 (06-2-066)

26 Reappropriation:

27	State Building Construction Account--State	\$758,000
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28 Appropriation:

29	State Building Construction Account--State	\$17,858,000
30	Prior Biennia (Expenditures)	\$442,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$19,058,000

1 100 Bed Expansion at Mission Creek Corrections Center for Women
2 (08-2-020)

3 Appropriation:

4	State Building Construction Account--State	\$6,627,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,627,000

8 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

9 Airway Heights Heating and Cooling Loop Replacement (08-1-001)

10 Appropriation:

11	State Building Construction Account--State	\$2,925,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,925,000

15 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

16 Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

17 Appropriation:

18	State Building Construction Account--State	\$229,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$6,736,000
21	TOTAL	\$6,965,000

22 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

23 Emergency Repairs (08-1-035)

24 Appropriation:

25	State Building Construction Account--State	\$2,500,000
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$500,000
28	Subtotal Appropriation	\$3,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$10,000,000
31	TOTAL	\$13,000,000

1 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

2 Expand Reception Center at Washington Corrections Center (08-2-016)

3 Appropriation:

4	State Building Construction Account--State	\$470,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$45,353,000
7	TOTAL	\$45,823,000

8 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

9 Laundry Improvements at Washington State Penitentiary (08-1-033)

10 Appropriation:

11	State Building Construction Account--State	\$4,051,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,051,000

15 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works - Facility Preservation (08-1-024)

17 Appropriation:

18	State Building Construction Account--State	\$3,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$12,000,000
21	TOTAL	\$15,000,000

22 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

23 Minor Works - Health, Safety, and Code Requirements (08-1-031)

24 Appropriation:

25	State Building Construction Account--State	\$3,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$12,000,000
28	TOTAL	\$15,000,000

29 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Infrastructure Preservation (08-1-018)

31 Appropriation:

1 State Building Construction Account--State \$2,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$8,000,000
 4 TOTAL \$10,000,000

5 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

6 Replace Barge Slip Pilings at McNeil Island Corrections Center
 7 (08-1-002)

8 Appropriation:

9 State Building Construction Account--State \$3,900,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,900,000

13 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

14 Replace Cell Door and Electronics at Washington State Reformatory
 15 (08-1-010)

16 Appropriation:

17 State Building Construction Account--State \$1,545,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,545,000

21 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

22 Replace Electrical Distribution Building at Special Offenders Unit
 23 (08-1-009)

24 Appropriation:

25 State Building Construction Account--State \$1,222,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,222,000

29 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

30 Replace Fire Alarm System at Washington Corrections Center
 31 (08-1-008)

32 Appropriation:

1 State Building Construction Account--State \$1,524,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,524,000

5 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

6 Replace G Building Roof at Washington Corrections Center (08-1-004)

7 Appropriation:

8 State Building Construction Account--State \$4,431,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$4,431,000

12 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

13 Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

14 Appropriation:

15 State Building Construction Account--State \$2,062,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$2,062,000

19 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

20 Replace Roofs at Washington Corrections Center (08-1-005)

21 Appropriation:

22 State Building Construction Account--State \$6,666,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$6,666,000

26 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

27 Replace Roofs at Washington State Penitentiary (08-1-007)

28 Appropriation:

29 State Building Construction Account--State \$1,789,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,789,000

2 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

3 Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

4 Appropriation:

5 State Building Construction Account--State \$1,850,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$13,691,000

8 TOTAL \$15,541,000

9 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

10 Sex Offender Treatment Program Building at Airway Heights
11 (08-2-028)

12 Appropriation:

13 State Building Construction Account--State \$4,947,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$4,947,000

17 NEW SECTION. **Sec. 2091. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

18 Employment Resource Center (05-2-001)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation in this section is
21 provided solely for services and activities including the purchase and
22 installation of state of the art equipment for a 40,000 square foot
23 facility supporting work force development programs using funds
24 available to the state in section 903(d) of the Social Security Act
25 (Reed act).

26 Reappropriation:

27 Unemployment Compensation Administration

28 Account--Federal \$3,690,000

29 Prior Biennia (Expenditures) \$2,310,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$6,000,000

1 NEW SECTION. **Sec. 2092. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

2 Employment Security Headquarters Building Assessment (08-1-002)

3 Appropriation:

4	Unemployment Compensation Administration	
5	Account--Federal	\$300,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$300,000

9 NEW SECTION. **Sec. 2093. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10 Walla Walla WorkSource Expansion Project (08-2-001)

11 Appropriation:

12	Unemployment Compensation Administration	
13	Account--Federal	\$409,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$409,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State \$2,756,000

Prior Biennia (Expenditures) \$13,543,000

Future Biennia (Projected Costs) \$0

TOTAL \$16,299,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Water Quality Capital Account--State \$706,000

Prior Biennia (Expenditures) \$323,000

Future Biennia (Projected Costs) \$0

TOTAL \$1,029,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State \$930,000

Prior Biennia (Expenditures) \$2,661,000

Future Biennia (Projected Costs) \$0

TOTAL \$3,591,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--

Federal \$12,520,000

Prior Biennia (Expenditures) \$1,186,000

Future Biennia (Projected Costs) \$0

1 TOTAL \$13,706,000

2 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

3 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

4 Reappropriation:

5 Site Closure Account--State \$5,112,000

6 Prior Biennia (Expenditures) \$6,733,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$11,845,000

9 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Irrigation Efficiencies (01-H-010)

11 The reappropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The reappropriations are provided solely to provide grants to
14 conservation districts to assist the agricultural community to
15 implement water conservation measures and irrigation efficiencies in
16 the 16 critical basins. A conservation district receiving funds shall
17 manage each grant to ensure that a portion of the water saved by the
18 water conservation measure or irrigation efficiency will be placed as
19 a purchase or a lease in the trust water rights program to enhance
20 instream flows. The proportion of saved water placed in the trust
21 water rights program must be equal to the percentage of the public
22 investment in the conservation measure or irrigation efficiency. The
23 percentage of the public investment may not exceed 85 percent of the
24 total cost of the conservation measure or irrigation efficiency. In
25 awarding grants, a conservation district shall give first priority to
26 family farms.

27 (2) Up to \$310,000 of the water quality capital account
28 reappropriation is provided for water leases or projects in the Yakima
29 river basin for aquifer recharge necessary to allow the use of drought
30 wells to meet essential irrigation needs. Essential irrigation needs
31 is defined as eighty percent of the water a farmer would ordinarily
32 receive from the irrigation district, less the water that is actually
33 delivered and regardless of crops grown.

34 Reappropriation:

35 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State	\$1,519,000
2	Water Quality Capital Account--State	\$310,000
3	Subtotal Reappropriation	\$1,829,000
4	Prior Biennia (Expenditures)	\$8,248,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$10,077,000

7 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

8 Water Measuring Devices (01-H-009)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is provided solely for
11 water measuring devices and gauges. The department shall prioritize
12 the distribution of water measuring devices and gauges to locations
13 participating in the department of fish and wildlife's fish screens and
14 cooperative compliance programs.

15 Reappropriation:

16	State Building Construction Account--State	\$1,295,000
17	Prior Biennia (Expenditures)	\$1,849,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,144,000

20 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

21 Centennial Clean Water Fund (02-4-007)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
25 sp. sess.

26 Reappropriation:

27	Water Quality Capital Account--State	\$1,645,000
28	Prior Biennia (Expenditures)	\$1,954,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,599,000

31 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Account (02-4-002)

33 Reappropriation:

1	Water Pollution Control Revolving Account--	
2	State	\$20,902,000
3	Water Pollution Control Revolving Account--	
4	Federal	\$574,000
5	Subtotal Reappropriation	\$21,476,000
6	Prior Biennia (Expenditures)	\$22,737,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$44,213,000

9 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Supply Facilities (02-4-006)

11 Reappropriation:

12	State and Local Improvements Revolving Account	
13	(Water Supply Facilities)--State	\$2,147,000
14	Prior Biennia (Expenditures)	\$3,852,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$5,999,000

17 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

18 Centennial Clean Water Fund (04-4-007)

19 The reappropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Up to \$7,547,044 of the water quality capital account--state
22 reappropriation is provided for the extended grant payment to
23 metro/King county.

24 (2) Up to \$10,000,000 of the state building construction account--
25 state reappropriation is provided for the extended grant payment to
26 Spokane for the Spokane-Rathdrum Prairie aquifer.

27 (3) Up to \$2,000,000 of the state building construction account--
28 state reappropriation is provided solely for water quality facility
29 grants for communities with a population of less than 5,000. The
30 department shall give priority consideration to: (a) Communities
31 subject to a regulatory order from the department of ecology for
32 noncompliance with water quality rules; (b) projects for which design
33 work has been completed; and (c) projects with a local match from
34 reasonable water quality rates and charges.

1 (4) Up to \$760,000 of the state building construction account--
2 state reappropriation is provided solely for the Klickitat wastewater
3 treatment project.

4 (5) Up to \$800,000 of the state building construction account--
5 state reappropriation is provided solely for the comprehensive
6 irrigation district management program.

7 (6) Up to \$150,000 of the water quality capital account--state
8 reappropriation is provided solely to contract with a regional salmon
9 enhancement organization for planning activities related to improving
10 water quality in the Hood Canal, particularly research, preservation,
11 and restoration of molluscan ecosystem including bivalves and other
12 important filtering organisms in Hood Canal.

13 (7) The remaining reappropriation in this section is provided for
14 statewide water quality implementation and planning grants and loans.
15 The department shall give priority consideration to projects located in
16 basins with critical or depressed salmonid stocks.

17 (8) In addition to the annual project progress reporting
18 requirement of RCW 43.88.160(3), the department shall file quarterly
19 project progress reports with the office of financial management.

20 Reappropriation:

21	State Building Construction Account--State	\$5,511,000
22	Water Quality Capital Account--State	\$1,461,000
23	Subtotal Reappropriation	\$6,972,000
24	Prior Biennia (Expenditures)	\$7,780,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$14,752,000

27 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

28 Local Toxics Grants for Cleanup and Prevention (04-4-008)

29 Reappropriation:

30	Local Toxics Control Account--State	\$1,140,000
31	Prior Biennia (Expenditures)	\$10,256,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$11,396,000

34 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

35 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

1	Reappropriation:	
2	Site Closure Account--State	\$1,126,000
3	Prior Biennia (Expenditures)	\$1,135,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,261,000

6 **NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

7 Twin Lake Aquifer Recharge Project (04-2-951)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is provided solely to
10 recover the department of ecology's cost in evaluating and issuing
11 decisions on water applications and restoration of the Twin Lakes in
12 the Methow Valley.

13	Reappropriation:	
14	State Building Construction Account--State	\$685,000
15	Prior Biennia (Expenditures)	\$64,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$749,000

18 **NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Pollution Control Revolving Account (04-4-002)

20	Reappropriation:	
21	Water Pollution Control Revolving Account--	
22	State	\$14,705,000
23	Water Pollution Control Revolving Account--	
24	Federal	\$13,581,000
25	Subtotal Reappropriation	\$28,286,000
26	Prior Biennia (Expenditures)	\$56,142,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$84,428,000

29 **NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

30 Water Rights Purchase/Lease (04-1-005)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is provided for the

1 purchase or lease of water rights. It is also provided for the purpose
2 of improving stream and river flows in fish critical basins under the
3 trust water rights program under chapters 90.42 and 90.38 RCW.

4 Reappropriation:

5	State Drought Preparedness--State	\$815,000
6	Prior Biennia (Expenditures)	\$685,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,500,000

9 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Supply Facilities (04-4-006)

11 The reappropriations in this section are subject to the following
12 conditions and limitations:

13 (1)(a) Up to \$541,951 of the state building construction account
14 reappropriation and up to \$1,733,812 of the state and local
15 improvements revolving account reappropriation are provided solely for
16 expenditure under a contract between the department of ecology and the
17 United States bureau of reclamation for the development of plans,
18 engineering, and financing reports and other preconstruction activities
19 associated with the development of water storage projects in the Yakima
20 river basin, consistent with the Yakima river basin water enhancement
21 project, P.L. 103-434. It is the intent of the legislature that the
22 contract include provision for participation of the Yakama nation, on
23 a government-to-government basis, in the development of plans and other
24 preconstruction activities concerning salmon recovery and instream
25 flow. A portion of the reappropriation shall be expended to provide
26 for the participation of the Yakama nation. The initial water storage
27 feasibility study shall be for the Black Rock reservoir project. The
28 department shall seek federal funds to augment the funding provided by
29 this appropriation.

30 (b) Up to \$2,240,000 of the state building construction account--
31 state reappropriation is provided for phase 1 of restoration of
32 anadromous fish habitat in Manastash creek.

33 (c) The remainder of the state building construction account
34 reappropriation is provided solely for grants for the development of
35 plans, engineering and financing reports, acquiring land and
36 facilities, and other preconstruction activities associated with the

1 development of water storage and groundwater storage and recovery
 2 projects. Proposed projects must be consistent with the
 3 recommendations of the water storage task force and the governor's
 4 water strategy. Priority for the use of these funds must be given to:
 5 Projects that have been identified for early action through watershed
 6 plans, comprehensive irrigation district management plans, or similar
 7 plans; to projects that are part of an approved habitat conservation
 8 plan or other intergovernmental agreement; or to joint projects with
 9 federal entities such as the bureau of reclamation. The department
 10 shall develop and administer this grants program in conjunction with
 11 the departments of agriculture and fish and wildlife. Decisions
 12 regarding which projects are funded must be by unanimous agreement of
 13 all three departments. The department shall seek local and federal
 14 funds to augment the funding provided by this reappropriation.

15 (2) In addition to the annual project progress reporting
 16 requirement of RCW 43.88.160(3), the department shall file quarterly
 17 project progress reports with the office of financial management.

18 Reappropriation:

19	State Building Construction Account--State	\$3,537,000
20	State and Local Improvements Revolving Account	
21	(Water Supply Facilities)--State	\$1,571,000
22	Subtotal Reappropriation	\$5,108,000
23	Prior Biennia (Expenditures)	\$8,518,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$13,626,000

26 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

27 Quad Cities Water Right Mitigation (05-2-852)

28 Reappropriation:

29	State Building Construction Account--State	\$2,061,000
30	Prior Biennia (Expenditures)	\$139,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,200,000

33 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

34 State Drought Preparedness (05-4-009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is provided solely for
4 response to the statewide drought that was declared pursuant to chapter
5 43.83B RCW. The department of ecology may provide funding or
6 compensation for purchase or lease of water rights and to public bodies
7 as defined in RCW 43.83B.050 in connection with projects and measures
8 designed to alleviate drought conditions that may affect: Public health
9 and safety; drinking water supplies; agricultural activities; or fish
10 and wildlife survival.

11 (2) Projects or measures for which funding or compensation will be
12 provided must be connected with a water system, water source, or water
13 body that is receiving, or has been projected to receive, less than
14 seventy-five percent of normal water supply, as the result of natural
15 drought conditions. This reduction in water supply must be such that it
16 is causing, or will cause, undue hardship for the entities or fish or
17 wildlife depending on the water supply. General criteria for
18 guidelines to be established by the department of ecology for
19 distribution of funds must include: A balanced and equitable
20 distribution of these funds among the different sectors affected by
21 drought; a funding process that ensures funds are available for drought
22 impacts that arise both early and later during the course of the
23 drought; and preference for projects that leverage other federal and
24 local funds.

25 (3) Up to \$1,500,000 of the reappropriation in this section is
26 provided to the Roza irrigation district for the purchase or lease of
27 water rights.

28 (4) Up to \$150,000 of the reappropriation in this section is
29 provided solely to support the development and demonstration of water
30 management measures in the Walla Walla Basin that improve and protect
31 instream flow and water quality, and which also help sustain
32 agricultural and economic vitality. The director of the department
33 shall report to the legislature by December 31, 2007, with any
34 findings, conclusions, and recommendations regarding such water
35 management measures.

36 (5) Up to \$50,000 of the reappropriation in this section is
37 provided solely to Chelan county to assess the feasibility of storing

1 water in Campbell creek canyon to supplement instream flows in
2 Peshastin creek, as part of the Peshastin irrigation district.

3 (6) Up to \$100,000 of the reappropriation in this section is
4 provided solely for a study of groundwater and other issues related to
5 drought in the Quilcene watershed.

6 Reappropriation:

7	State Drought Preparedness--State	\$2,145,000
8	Prior Biennia (Expenditures)	\$5,184,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,329,000

11 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

12 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

13 Reappropriation:

14	State Building Construction Account--State	\$3,254,000
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15 Appropriation:

16	State Building Construction Account--State	\$2,544,000
17	Prior Biennia (Expenditures)	\$1,066,000
18	Future Biennia (Projected Costs)	\$2,132,000
19	TOTAL	\$8,996,000

20 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Conveyance Infrastructure Projects (05-2-850)

22 The reappropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Up to \$1,500,000 of the state building construction account--
25 state reappropriation is provided solely for water conveyance
26 facilities to implement the 1996 memorandum of agreement regarding
27 utilization of Skagit river basin water resources for in-stream and
28 out-of-stream purposes.

29 (2) Up to \$300,000 of the state and local improvements revolving
30 account--state reappropriation is provided solely for the Bertrand
31 watershed improvement district to address unpermitted water use and
32 environmental compliance and fund early action planning, feasibility
33 studies, and construction of early action projects.

34 (3) Up to \$1,600,000 of the state building construction account--

1 state reappropriation is provided solely for the Middle Fork Nooksack
2 river water diversion system.

3 (4) First priority from the remaining reappropriation, up to
4 \$1,475,000 from the state and local improvements revolving account--
5 state appropriation, up to \$350,000 from the state building
6 construction account--state reappropriation, and the water quality
7 capital account--state reappropriation, shall be the following
8 projects: Piping in the upper Yakima river; piping for Bull canal;
9 piping for the Lowden number 2 ditch; diversion reconstruction and
10 piping in Beaver creek; conjunctive use of surface and groundwater in
11 the Chewuch river; replacing surface diversions with wells and
12 consolidation of diversions in the Entiat river; replacing a check dam
13 with a siphon on Little Naneum creek; consolidate diversions on Simcoe
14 creek; and groundwater recharge of reclaimed water on Kitsap peninsula.
15 The purpose of this funding is to develop projects and take other water
16 management actions that benefit streamflows and enhance water supply to
17 resolve conflicts among water needs for municipal water supply,
18 agricultural water supply, and fish restoration. The streamflow or
19 other public benefits secured from these projects should be
20 commensurate with the investment of state funds.

21 (5) Up to \$50,000 of the state building construction account--state
22 reappropriation is provided solely for Ahtanum creek watershed
23 restoration and Pine Hollow reservoir provided there is agreement among
24 the Yakama nation, Ahtanum irrigation district, and other
25 jurisdictional federal, state, and local agencies and entities to
26 proceed with the environmental impact statement.

27 Reappropriation:

28	State Building Construction Account--State	\$3,411,000
29	State and Local Improvements Revolving Account	
30	(Water Supply Facilities)--State	\$1,451,000
31	Water Quality Capital Account--State	\$313,000
32	Subtotal Reappropriation	\$5,175,000
33	Prior Biennia (Expenditures)	\$655,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$5,830,000

36 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**
37 Centennial Clean Water Program (06-4-007)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$10,000,000 of the state building construction account--
4 state reappropriation is provided for the extended grant payment to
5 Spokane for the Spokane-Rathdrum Prairie aquifer.

6 (2) Up to \$5,000,000 of the state building construction account--
7 state reappropriation is provided solely for water quality grants for
8 hardship communities with a population of less than 5,000. The
9 department shall give priority consideration to: (a) Communities
10 subject to a regulatory order from the department of ecology for
11 noncompliance with water quality rules; (b) projects for which design
12 work has been completed; and (c) projects with a local match from
13 reasonable water quality rates and charges.

14 (3) Up to \$1,000,000 of the state building construction account--
15 state reappropriation is provided solely to design appropriate
16 wastewater treatment facilities to serve the Hoodspout to Skokomish
17 reservation areas of Hood Canal. The exact facilities will be based
18 upon the recommendations from an analysis of wastewater management
19 options for the Hoodspout to Skokomish river currently being undertaken
20 by Mason county.

21 (4) Up to \$750,000 of the state building construction account--
22 state reappropriation is provided solely for assistance in management
23 and clean up activities at Long Lake in Kitsap county and \$50,000 of
24 the state building construction account--state reappropriation is
25 provided solely for assistance in cleaning up Wapato Lake in Pierce
26 county. The assistance is contingent on the lake communities adopting
27 a lake management plan that meets the department's requirement.

28 (5) Up to \$320,000 of the water quality capital account--state
29 reappropriation is provided solely to Mason county to develop a septic
30 system database and identify failing septic systems in Hood Canal.

31 (6) Up to \$70,000 of the water quality capital account--state
32 reappropriation is provided solely to Kitsap county for surveys of
33 septic systems in Hood Canal.

34 (7) Up to \$70,000 of the water quality capital account--state
35 reappropriation is provided solely to Jefferson county for surveys of
36 septic systems in Hood Canal.

37 (8) Up to \$1,500,000 of the water quality capital account--state
38 reappropriation is for grants for on-site sewage replacement. This

1 reappropriation may be used to: (a) Establish new or expand existing
2 on-site sewage repair and replacement loan or grant programs by county
3 governments or tribes; or (b) develop a pilot program to administer an
4 on-site sewage repair and replacement loan program through a qualified
5 private or nonprofit lending institution. This appropriation must be
6 used in conjunction with the water pollution control revolving
7 account--state appropriation in section 3034 of this act provided for
8 this purpose. Of this amount, up to \$1,000,000 may be used to help
9 financially distressed homeowners repair and replace failing on-site
10 sewage systems, and up to \$500,000 may be used to help local
11 governments plan, implement, and administer the local loan fund
12 assistance programs. The total overall local government and tribal
13 administration costs may not exceed seven percent of the total
14 statewide grant and loan on-site program.

15 (9) Up to \$3,500,000 of the state toxics control account--state
16 reappropriation is provided solely for wastewater treatment upgrades at
17 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay
18 state parks.

19 (10) Up to \$600,000 of the state building construction account--
20 state reappropriation is provided solely for the community of Klickitat
21 to supplement other local, state, and federal funds for wastewater
22 treatment facility construction. Klickitat will not be required to
23 accept a state revolving loan as a match to the grant.

24 (11) Up to \$1,250,000 of the state toxics control account--state
25 reappropriation is provided solely for accelerating toxic cleanup in
26 the Spokane area.

27 (12) Up to \$1,500,000 of the state building construction account--
28 state reappropriation is provided solely for the city of Carnation
29 wastewater treatment system construction.

30 (13) Up to \$1,150,000 of the state building construction account--
31 state reappropriation is provided solely for activities required to
32 determine the total daily maximum load (TMDLs) for the Spokane river.

33 (14) The remaining reappropriation in this section is provided for
34 statewide water quality implementation and planning grants and loans.

35 Reappropriation:

36 State Building Construction Account--State	\$19,761,000
37 Water Quality Capital Account--State	\$9,000,000
38 State Toxics Control Account--State	\$11,343,000

1	Subtotal Reappropriation	\$40,104,000
2	Prior Biennia (Expenditures)	\$16,320,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$56,424,000

5 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

6 Cleanup Toxic Sites - Puget Sound (06-4-001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: Funding is provided solely for the clean
9 up of contaminated sites that lie adjacent to and are within one-half
10 mile of Puget Sound. Clean ups must include orphaned and abandoned
11 sites that pose a threat to Puget Sound with the highest priority sites
12 being cleaned up first.

13 Reappropriation:

14	State Toxics Control Account--State	\$2,750,000
15	Prior Biennia (Expenditures)	\$1,233,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,983,000

18 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

19 Columbia River Basin Water Supply Development Program (06-2-950)

20 Reappropriation:

21	Columbia River Basin Water Supply Development	
22	Account--State	\$10,000,000

23 Appropriation:

24	Columbia River Basin Water Supply Development	
25	Account--State	\$34,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$155,500,000
28	TOTAL	\$200,000,000

29 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

30 Columbia River Program (06-2-010)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) Up to \$6,000,000 is provided solely for feasibility studies
2 related to off-mainstem storage projects and impacts of changing
3 operations at the Potholes reservoir, and grant funding for the
4 purchase and installation of water measuring devices.

5 (2) Of the amount reappropriated in this section, up to \$10,000,000
6 is provided to begin implementation of the Columbia river basin water
7 supply development program in RCW 90.90.010, 90.90.020, 90.90.030,
8 90.90.040, and 90.90.050. Within this amount, the department shall
9 support, to the extent that projects are ready to proceed and to the
10 extent that resources allow, the following water supply projects,
11 including, but not limited to: (a) Storage development or storage
12 enhancement projects; (b) projects that provide surface water supply
13 for the Odessa subarea within the boundaries of the Columbia Basin
14 federal reclamation project; (c) projects that enhance water supplies
15 for the Walla Walla and Yakima rivers through exchanges and other
16 methods; and (d) investments resulting in water use efficiency.

17 Reappropriation:

18	State Building Construction Account--State	\$12,720,000
19	Prior Biennia (Expenditures)	\$3,280,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$16,000,000

22 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

23 Local Toxics Grants for Cleanup and Prevention (06-4-008)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Up to \$4,000,000 of the reappropriation is provided solely for
27 grants to local governments for local projects that implement the state
28 "never waste" plan. Grant funds will emphasize additional organics
29 composting and conversion, green building, and moderate risk waste
30 projects described in the plan. Of this amount, up to \$1,600,000 may
31 be used for one-time funding for auto switch recycling consistent with
32 the memorandum of agreement being finalized with the auto recyclers
33 association.

34 (2) Up to \$2,000,000 of the reappropriation is provided for
35 emission reduction projects for local governments to retrofit public

1 sector diesel engines with exhaust emission control devices or to make
2 other modifications or operational changes, including cleaner fuels, to
3 allow public sector fleets to reduce their emissions.

4 (3) Up to \$3,000,000 of the reappropriation is provided solely for
5 grants to local governments needing assistance in complying with the
6 new phase II storm water permit requirements. Of this amount, up to
7 \$300,000 is provided solely for Mason county to prepare storm water
8 management plans for Belfair and Hoodspport consistent with the storm
9 water program in the Puget Sound conservation and recovery plan.

10 (4) Up to \$70,900,000 of the reappropriation is provided solely for
11 remedial action grants. Of this amount, up to \$1,000,000 is provided
12 to the town of Warden to respond to contamination of their existing
13 water system.

14 (5) From within this reappropriation, the department shall prepare
15 an online guide to help small businesses and homeowners learn what to
16 do if they discover toxic wastes on their property. The guide must
17 provide information about local resources for clean up and disposal of
18 toxic wastes.

19 (6) Up to \$8,000,000 of the reappropriation is provided solely for
20 coordinated prevention grants provided to local governments for local
21 government solid and hazardous waste planning, household and small
22 business hazardous waste collection and disposal, recycling capital
23 purchases and program development, and local solid waste enforcement.

24 Reappropriation:

25	Local Toxics Control Account--State	\$57,884,000
26	Prior Biennia (Expenditures)	\$41,016,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$98,900,000

29 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

30 Low Impact Development for Storm Water Management (06-2-006)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is provided solely for
33 grants to local governments in Puget Sound to fund innovative, low-
34 impact development storm water management projects to meet critical
35 storm water management needs and protect or restore water quality.
36 Projects may include use of bioretention, rainwater harvest, permeable

1 pavement, vegetated roofs, and other low-impact development techniques.
2 Projects funded in Puget Sound must meet the design guidelines
3 contained in the low-impact development technical guidance manual for
4 Puget Sound, unless the municipality can demonstrate that site
5 conditions warrant a deviation from the design guidelines and the
6 deviations in design provides similar performance. All projects must
7 include performance monitoring.

8 Reappropriation:

9	State Toxics Control Account--State	\$2,500,000
10	Prior Biennia (Expenditures)	\$2,500,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

14 Minor Works (06-1-004)

15 Appropriation:

16	State Building Construction Account--State	\$270,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$270,000

20 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

21 Motor Vehicle Mercury Removal Program (06-2-850)

22 Reappropriation:

23	State Toxics Control Account--State	\$800,000
24	Prior Biennia (Expenditures)	\$200,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

28 Puget Sound Aquatic Cleanup and Restoration (06-1-005)

29 Reappropriation:

30	State Toxics Control Account--State	\$3,129,000
31	Prior Biennia (Expenditures)	\$1,871,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

2 Safe Soil Remediation and Awareness Projects (06-2-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Up to \$700,000 of the reappropriation is
5 provided solely to continue clean up of the Everett Asarco residential
6 area.

7 Reappropriation:

8	State Toxics Control Account--State	\$1,059,000
9	Prior Biennia (Expenditures)	\$1,909,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,968,000

12 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

13 Waste Tire Piles (06-1-002)

14 Reappropriation:

15	Waste Tire Removal Account--State	\$3,500,000
16	Prior Biennia (Expenditures)	\$4,000,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$7,500,000

19 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Irrigation Efficiencies (06-2-009)

21 Reappropriation:

22	State Building Construction Account--State	\$3,450,000
23	Prior Biennia (Expenditures)	\$49,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,499,000

26 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

27 Water Pollution Control Revolving Account (06-4-002)

28 The reappropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall give priority loan funding consideration
31 to on-site septic system rehabilitation and replacement programs in
32 Mason, Kitsap, and Jefferson counties for up to \$1,000,000 from the

1 water pollution control revolving account--state in the second year of
2 the funding cycle.

3 (2) Up to \$5,000,000 of the water pollution control revolving
4 account--state reappropriation is for loans for on-site sewage
5 replacement. This reappropriation may be used to: (a) Establish new
6 or expand existing on-site sewage repair and replacement loan programs
7 by county governments or tribes; or (b) develop a pilot program to
8 administer an on-site sewage repair and replacement loan program
9 through a qualified private or nonprofit lending institution. This
10 appropriation must be used in conjunction with water quality capital
11 account--state appropriation in section 3022 of this act provided for
12 this purpose. The department must work with the department of health,
13 the Puget Sound water quality action team, local governments, and the
14 lending industry in developing and piloting this program. The
15 department shall provide a status report on the loan program to the
16 governor and the appropriate legislative fiscal committees by June 30,
17 2008, including any recommendations for improving the program.

18 Reappropriation:

19	Water Pollution Control Revolving Account--	
20	State	\$145,874,000
21	Water Pollution Control Revolving Account--	
22	Federal	\$67,664,000
23	Subtotal Reappropriation	\$213,538,000
24	Prior Biennia (Expenditures)	\$26,079,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$239,617,000

27 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

28 Watershed Plan Implementation and Flow Achievement (06-2-003)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: Up to \$12,000,000 of the reappropriation
31 is provided solely for projects and water right acquisitions to support
32 watershed planning efforts and achieving instream flows subject to the
33 following project types, conditions, and limitations:

34 (1) Up to \$1,353,172 of the reappropriation is provided to improve
35 irrigation efficiency and to achieve associated flow improvements in
36 the Twisp and Methow rivers by providing for cleaning and lining and/or

1 piping of 30,943 linear feet of the irrigation canal within the lower
2 (downstream) seven miles of the Methow Valley irrigation district's
3 west canal. Of this amount, up to \$100,000 is provided for a neutral
4 independent consultant to provide management assistance to the Methow
5 Valley irrigation district for purposes of identifying structural and
6 operational improvements to increase overall system water use
7 efficiency.

8 (2) Up to \$200,000 of the reappropriation is provided for a portion
9 of the costs of the project level environmental impact statement for
10 the Ahtanum creek watershed restoration program, including construction
11 of the Pine Hollow reservoir, provided there is agreement among the
12 Yakama nation, Ahtanum irrigation district, and other jurisdictional
13 federal, state, and local agencies and entities to proceed with the
14 environmental impact statement.

15 (3) Up to \$75,000 of the reappropriation is provided to formalize
16 the Ahtanum creek watershed restoration program, including
17 identification of site specific habitat improvement projects and
18 determination of the most appropriate restoration program alternative
19 to implement.

20 (4) Up to \$1,500,000 of the reappropriation is provided to reduce
21 diversions from the Dungeness river through pipeline projects
22 identified in the Dungeness river comprehensive irrigation district
23 management plan. For at least one year from the effective date of this
24 section, while the parties seek resolution of the court action filed in
25 Thurston county superior court, No. 04-2-00078-2, none of these funds
26 may be allocated to any projects in the Dungeness river basin that are
27 within the area that is the zone of contribution for ground and surface
28 water infiltration to the existing Graysmarsh wetland.

29 (5) Up to \$100,000 of the reappropriation is provided solely to the
30 city of Normandy Park to implement the basin plan for the Miller/Walker
31 and Salmon creek basins.

32 (6) Water storage grants for the development of plans, engineering
33 and financing reports, acquiring lands and facilities, and other
34 preconstruction activities associated with the development of water
35 storage and groundwater storage and recovery projects. Proposed
36 projects should be consistent with the recommendations of the water
37 storage task force. The department of ecology would issue grants in
38 consultation with the departments of agriculture and fish and wildlife.

1 (7) Infrastructure improvement projects and other water management
2 actions that benefit stream flows and enhance water supply to resolve
3 conflicts among water needs for municipal water supply, agriculture
4 water supply, and fish restoration. The stream flow improvements and
5 other public benefits secured from these projects should be
6 commensurate with the investment of state funds.

7 (8) Projects for planning, acquisition, construction, and
8 improvement of agriculture water supply facilities and achieving water
9 conservation and water use efficiency improvements.

10 (9) Financial assistance to purchase and install water measuring
11 devices at points of diversion and withdrawal. Preference would be
12 given to fish-critical basins, to areas participating in the department
13 of fish and wildlife fish screening and cooperative compliance
14 programs, and to basins where watershed planning has determined
15 additional water diversion and withdrawal information is needed.

16 (10) Funding for acquisition of either water or water rights, or
17 both, for instream flow achievement and establishment of water
18 accounts. The reappropriation is provided for either the purchase or
19 lease, or both, of water rights. It is also provided for the purpose
20 of improving stream and river flows in fish critical basins under the
21 trust water rights program under chapters 90.42 and 90.38 RCW.

22 (11) The department shall provide small grants to watershed
23 councils that have completed watershed plans. The grants are intended
24 to support periodic meetings and other monitoring activities of the
25 councils so that they can monitor the implementation of watershed
26 plans.

27 (12) Up to \$250,000 of the state building construction account--
28 state reappropriation is provided solely to the department of ecology
29 to work with interested parties to study instream flows in the Hanford
30 Reach and their impact on the ecological condition of the Hanford Reach
31 especially as it relates to the needs of salmon and steelhead in the
32 Hanford Reach. The department shall submit to the office of the
33 governor and to the appropriate fiscal and policy committees of the
34 legislature a report of its findings by July 1, 2008.

35 (13) Up to \$400,000 of the water quality capital account--state
36 reappropriation is provided solely to support the Skagit comprehensive
37 irrigation district management plan.

1 (14) Up to \$400,000 of the state building construction account--
 2 state reappropriation is provided solely for grants for watershed
 3 planning, including up to \$250,000 for King county, up to \$75,000 for
 4 planning for the Little Spokane river, and up to \$75,000 in enhanced
 5 funding for the Chehalis watershed council.

6 Reappropriation:

7	State Building Construction Account--State	\$11,540,000
8	Water Quality Capital Account--State	\$400,000
9	Subtotal Reappropriation	\$11,940,000
10	Prior Biennia (Expenditures)	\$858,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$12,798,000

13 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (08-4-010)

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) Up to \$10,000,000 of the state building construction account--
 18 state appropriation is provided for the extended grant payment to
 19 Spokane for the Spokane-Rathdrum Prairie aquifer.

20 (2) \$5,000,000 of the state building construction account--state
 21 appropriation is provided solely for water quality grants for hardship
 22 communities with a population of less than 5,000. The department shall
 23 give priority consideration to: (a) Communities subject to a
 24 regulatory order from the department of ecology for noncompliance with
 25 water quality rules; (b) projects for which design work has been
 26 completed; and (c) projects with a local match from reasonable water
 27 quality rates and charges.

28 (3) \$2,100,000 of the state toxics control account appropriation is
 29 provided solely for wastewater and clean water improvement projects at
 30 the following locations:

31 Project	Amount
32 Illahee state park wastewater system upgrade	\$900,000
33 Fort Flagler state park wastewater system upgrade	\$750,000
34 Larrabee state park wastewater system upgrade	\$450,000
35 Total	\$2,100,000

36 Appropriation:

1	State Building Construction Account--State	\$23,800,000
2	Water Quality Capital Account--State	\$18,700,000
3	State toxics Control Account--State	\$2,100,000
4	Subtotal Appropriation	\$44,600,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$178,400,000
7	TOTAL	\$223,000,000

8 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

9 Cleanup Toxic Sites in Puget Sound (08-4-005)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Funding is provided solely for the clean
12 up of contaminated sites that lie adjacent to and are within one-half
13 mile of Puget Sound. Clean ups shall include orphan and abandoned
14 sites that pose a threat to Puget Sound with the highest priority sites
15 being cleaned up first. The department shall report on the use of
16 these funds to the Puget Sound partnership as part of its activities
17 under the 2007-2009 Puget Sound conservation and recovery plan.

18 Appropriation:

19	State Toxics Control Account--State	\$4,705,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$18,820,000
22	TOTAL	\$23,525,000

23 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

24 Coordinated Prevention Grants (08-4-015)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$4,000,000 of the appropriation is provided solely for grants
28 to local governments for local waste and pollution prevention projects.
29 Grants shall fund new organics composting and conversion, green
30 building, and moderate risk waste initiatives described in the state
31 "beyond waste" plan.

32 (2) Up to \$2,000,000 of the appropriation may be used for grants to
33 local governments to provide alternatives to backyard burning of
34 organic materials. Priority for these grants shall be given to: (a)

1 Urban growth areas of less than 5,000 people affected by the January 1,
2 2007, ban on outdoor burning; (b) projects that develop infrastructure
3 for an on-going program; and (c) projects that coordinate regionally.

4 Appropriation:

5	Local Toxics Control Account--State	\$25,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$114,000,000
8	TOTAL	\$139,500,000

9 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

10 On-Site Septic Replacement Program (08-4-012)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Up to \$3,000,000 of the water quality
13 capital account--state appropriation is provided in grant funding to
14 the Hood Canal coordinating council for use in capitalizing a Hood
15 Canal regional on-site sewage repair and replacement pilot program. A
16 qualified private or nonprofit lending institution shall provide
17 financial assistance for the repair, replacement, or upgrade of on-site
18 sewage systems.

19 Appropriation:

20	Water Quality Capital Account--State	\$3,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,000,000

24 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

25 Puget Sound Aquatic Cleanup and Restoration (08-4-004)

26 Appropriation:

27	State Toxics Control Account--State	\$5,905,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$23,620,000
30	TOTAL	\$29,525,000

31 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

32 Puget Sound Storm Water Projects (08-2-002)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely for
3 grants to local governments within Puget Sound for municipal storm
4 water projects, including but not limited to, retrofit of existing
5 storm water projects in urban areas where storm water is a significant
6 source of contamination, identification and removal of nonstorm water
7 discharges into municipal storm sewer systems, and local innovative
8 storm water projects that implement low-impact development.

9 Appropriation:

10	State Building Construction Account--State	\$9,170,000
11	Local Toxics Control Account--State	\$5,000,000
12	Subtotal Appropriation	\$14,170,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$56,680,000
15	TOTAL	\$70,850,000

16 **NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**
17 Storm Water Projects (08-2-003)

18 Appropriation:

19	State Toxics Control Account--State	\$3,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,000,000

23 **NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**
24 Rebuild East Wall of Ecology Headquarters (08-1-002)

25 Appropriation:

26	State Building Construction Account--State	\$1,700,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,700,000

30 **NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**
31 Reclaimed Water (08-4-002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is

1 provided solely for grants to local governments in Puget Sound to
2 complete reclaimed water projects. Priority shall be given to projects
3 in water short areas where reclaimed water can be used to replace other
4 water sources and where reclaimed water can be used to restore
5 important ecosystem functions in Puget Sound.

6 Appropriation:

7	State Building Construction Account--State	\$4,830,000
8	Water Quality Capital Account--State	\$1,250,000
9	Subtotal Appropriation	\$6,080,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$24,320,000
12	TOTAL	\$30,400,000

13 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

14 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

- 17 (1) \$4,840,000 of the appropriation is provided solely for school
18 bus diesel retrofits for local school districts.
- 19 (2) \$2,330,000 of the appropriation is provided solely for emission
20 reduction projects for local governments to retrofit public sector
21 diesel engines to allow public sector fleets to reduce their emissions.

22 Appropriation:

23	Local Toxics Control Account--State	\$7,170,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,170,000

27 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (08-4-008)

29 Appropriation:

30	Local Toxics Control Account--State	\$84,475,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$180,000,000
33	TOTAL	\$264,475,000

1 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

2 Repair Exterior Surfaces and Expand Emergency Power Supply
3 (08-1-003)

4 Appropriation:

5	State Building Construction Account--State	\$475,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$475,000

9 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

10 Safe Soils Remediation Grants (08-4-009)

11 Appropriation:

12	State Toxics Control Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$4,000,000
15	TOTAL	\$6,000,000

16 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

17 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

18 Appropriation:

19	Wood Stove Education Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$2,000,000
22	TOTAL	\$2,500,000

23 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

24 Skykomish Cleanup (08-4-020)

25 Appropriation:

26	State Toxics Control Account--State	\$7,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,000,000

30 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

31 Waste Tire Pile Cleanup (08-4-022)

1 Appropriation:

2	Waste Tire Removal Account--State	\$5,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$5,000,000
5	TOTAL	\$10,000,000

6 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Irrigation Efficiencies (08-4-028)

8 Appropriation:

9	State Building Construction Account--State	\$3,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$12,000,000
12	TOTAL	\$15,000,000

13 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Loan Program (08-4-011)

15 Appropriation:

16	Water Pollution Control Revolving Account--	
17	State	\$56,696,000
18	Water Pollution Control Revolving Account--	
19	Federal	\$63,719,000
20	Subtotal Appropriation	\$120,415,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$500,000,000
23	TOTAL	\$620,415,000

24 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

25 Watershed Plan Implementation and Flow Achievement (08-4-029)

26 The appropriation in this section is subject to the following
 27 conditions and limitations: The appropriation is provided solely for
 28 grants for projects that improve water supplies and help achieve
 29 instream flows by implementing watershed plans, as follows:

- 30 (1) Surface or ground water storage projects, where such projects
 31 are consistent with the recommendations of the water storage task
 32 force. The department shall consult the departments of agriculture and
 33 fish and wildlife before issuing water storage grants.

1 (2) Infrastructure or water management projects that resolve
2 conflicts among water needs for municipal, agricultural, rural, and
3 fish restoration purposes. The stream flow improvements and other
4 public benefits secured from these projects must be commensurate with
5 the investment of state funds.

6 (3) Agricultural water supply projects that improve water
7 conservation and water use efficiency.

8 (4) Purchase and installation of water measuring devices in salmon
9 critical basins and areas participating in the department of fish and
10 wildlife fish screening and cooperative compliance program, and basins
11 where watershed plans call for additional water use measurement.

12 (5) Acquisition of water to achieve instream flows or to establish
13 water banks. The department shall give priority to acquisitions in
14 salmon critical basins. The department shall place acquired water into
15 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

16 Appropriation:

17	State Building Construction Account--State	\$12,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$64,000,000
20	TOTAL	\$76,000,000

21 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Storage Feasibility Study (08-4-026)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 completion of the United States bureau of reclamation's Yakima Basin
26 storage feasibility study, including the associated joint national
27 environmental policy act, the state environmental policy act, and
28 environmental impact statement. The appropriated funds shall be used
29 by the bureau of reclamation and the department of ecology to evaluate
30 potential in-basin storage facilities such as the proposed Black Rock
31 and Wymer reservoirs and other reasonable alternatives that will
32 enhance water supply in the Yakima Basin.

33 Appropriation:

34	State Building Construction Account--State	\$3,250,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,250,000

2 NEW SECTION. Sec. 3056. FOR THE STATE PARKS AND RECREATION
3 **COMMISSION**

4 Lewis and Clark Bicentennial (00-1-010)

5 Reappropriation:

6 State Building Construction Account--State \$174,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$174,000

10 NEW SECTION. Sec. 3057. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

13 Reappropriation:

14 General Fund--Private/Local \$39,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$39,000

18 NEW SECTION. Sec. 3058. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Deception Pass Renovation (04-1-019)

21 Reappropriation:

22 State Building Construction Account--State \$112,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$112,000

26 NEW SECTION. Sec. 3059. FOR THE STATE PARKS AND RECREATION
27 **COMMISSION**

28 Historic Stewardship (04-1-010)

29 Reappropriation:

30 State Building Construction Account--State \$157,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$157,000

2 NEW SECTION. Sec. 3060. FOR THE STATE PARKS AND RECREATION
3 **COMMISSION**

4 Recreation Development (04-2-002)

5 Reappropriation:

6 State Building Construction Account--State \$420,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$420,000

10 NEW SECTION. Sec. 3061. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Beacon Rock - Pierce Trust (06-1-030)

13 Reappropriation:

14 Parks Renewal and Stewardship Account--Private/Local . . \$225,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$225,000

18 NEW SECTION. Sec. 3062. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Cama Beach - New Destinations (06-2-011)

21 Reappropriation:

22 State Building Construction Account--State \$2,515,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$2,515,000

26 NEW SECTION. Sec. 3063. FOR THE STATE PARKS AND RECREATION
27 **COMMISSION**

28 Coastal Parks - Renewed Traditions (06-2-012)

29 Reappropriation:

30 State Building Construction Account--State \$230,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$230,000

2 NEW SECTION. Sec. 3064. FOR THE STATE PARKS AND RECREATION
3 **COMMISSION**

4 Cowan Barn and House (06-2-851)

5 Reappropriation:

6 State Building Construction Account--State \$301,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$301,000

10 NEW SECTION. Sec. 3065. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Deception Pass - Renewed Traditions (06-2-013)

13 Reappropriation:

14 State Building Construction Account--State \$870,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$870,000

18 NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Facility Preservation - Facilities (06-1-004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Up to \$600,000 of the reappropriation is provided solely to
24 replace the wastewater system at Dosewallips state park.

25 (2) The amount provided in this section is sufficient to repair or
26 replace the washed out bridge on the perimeter trail at Dash Point
27 state park.

28 (3) Up to \$750,000 of the reappropriation is provided solely for
29 the city of Bellevue's acquisition of parcels between Meydenbauer Beach
30 park and the city-owned marina.

31 Reappropriation:

32 State Building Construction Account--State \$10,419,000
33 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$10,419,000
3	<u>NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION</u>	
4	COMMISSION	
5	Federal Authority (06-2-021)	
6	Reappropriation:	
7	General Fund--Federal	\$497,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$497,000
11	<u>NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION</u>	
12	COMMISSION	
13	Fort Worden - Facilities (06-1-003)	
14	Reappropriation:	
15	State Building Construction Account--State	\$1,270,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,270,000
19	<u>NEW SECTION. Sec. 3069. FOR THE STATE PARKS AND RECREATION</u>	
20	COMMISSION	
21	Historic Stewardship - Stewardship (06-1-002)	
22	Reappropriation:	
23	State Building Construction Account--State	\$1,602,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,602,000
27	<u>NEW SECTION. Sec. 3070. FOR THE STATE PARKS AND RECREATION</u>	
28	COMMISSION	
29	Hoko River Initial Property Development (06-2-850)	
30	Reappropriation:	
31	State Building Construction Account--State	\$77,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$77,000

3 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Ice Age Floods - Cherished Resources (06-2-014)
6 Reappropriation:
7 State Building Construction Account--State \$228,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$228,000

11 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Natural Resources - Stewardship (06-1-001)
14 Reappropriation:
15 State Building Construction Account--State \$689,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$689,000

19 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Park Development (06-1-950)
22 Reappropriation:
23 State Building Construction Account--State \$715,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$715,000

27 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Revenue Creation - Financial Strategy (06-2-010)
30 Reappropriation:
31 State Building Construction Account--State \$1,350,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,350,000

3 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Rocky Reach - Chelan County Public Utility District (06-1-023)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation in this section is
 8 provided to construct and surface the northern mile of Rocky Reach
 9 trail, and partially fund installation of signs, interpretive panels,
 10 and bridges related to the 5.1 mile project.

11 Reappropriation:

12 Parks Renewal and Stewardship Account--
 13 Private/Local \$500,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$500,000

17 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**

19 Southeast Washington Parks (06-2-852)

20 Reappropriation:

21 State Building Construction Account--State \$219,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$219,000

25 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**
 26 **COMMISSION**

27 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

28 Reappropriation:

29 General Fund--Federal \$736,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$736,000

1 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Trails (06-2-017)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Up to \$150,000 of the reappropriation is
6 provided solely for the development of the North Creek trail in the
7 city of Mill Creek.

8 Reappropriation:

9	State Building Construction Account--State	\$649,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$649,000

13 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**

14 **COMMISSION**

15 Deferred Maintenance (06-1-036)

16 Reappropriation:

17	State Building Construction Account--State	\$1,701,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,701,000

21 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 Hood Canal Wastewater (06-1-850)

24 Reappropriation:

25	Hood Canal Aquatic Rehabilitation Bond	
26	Account--State	\$5,802,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,802,000

30 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Puget Sound Wastewater (06-1-851)

33 Reappropriation:

1	State Building Construction Account--State	\$7,195,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$7,195,000

5 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Sustainable Development and Restoration (06-1-011)

8 Reappropriation:

9	State Toxics Control Account--State	\$492,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$492,000

13 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Bay View Park Wide Wastewater Treatment System (08-2-041)

16 Appropriation:

17	State Building Construction Account--State	\$2,187,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,187,000

21 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Beacon Rock-Pierce Trust Grant (08-4-034)

24 Appropriation:

25	Parks Renewal and Stewardship Account--	
26	Private/Local	\$25,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$100,000
29	TOTAL	\$125,000

30 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Belfair Major Park Upgrade (08-1-018)

1 Appropriation:

2	State Building Construction Account--State	\$400,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$2,500,000
5	TOTAL	\$2,900,000

6 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Cape Disappointment Major Park Upgrade (08-1-012)

9 Appropriation:

10	State Building Construction Account--State	\$500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$4,219,000
13	TOTAL	\$4,719,000

14 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Clean Vessel Boating Pumpout Grants (08-4-035)

17 Appropriation:

18	General Fund--Federal	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$2,000,000
21	TOTAL	\$3,000,000

22 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Deferred Maintenance (08-1-025)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The state parks and recreation commission shall submit to the
28 office of financial management an implementation plan detailing how the
29 state parks and recreation commission shall address the recommendations
30 presented in the capital budget development, execution, and monitoring
31 process study dated December 2006. The implementation plan shall
32 include a process for identifying and scoping proposed capital

1 projects, management and administration of funded projects, and
2 implementation of best management practices by September 1, 2007.

3 (2) Up to \$200,000 of the appropriation may be used to provide
4 project management systems and performance tracking systems based on
5 office of financial management approval of the implementation plan, and
6 subject to approval of allotments.

7 Appropriation:

8	State Building Construction Account--State	\$3,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$14,000,000
11	TOTAL	\$17,500,000

12 NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION
13 **COMMISSION**

14 Eastern Region Visible Park Improvements (08-1-003)

15 Appropriation:

16	State Building Construction Account--State	\$2,200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$6,587,000
19	TOTAL	\$8,787,000

20 NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Emergency Repairs (08-1-024)

23 Appropriation:

24	State Building Construction Account--State	\$600,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$1,200,000
27	TOTAL	\$1,800,000

28 NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION
29 **COMMISSION**

30 Federal Grant Authority (08-4-032)

31 Appropriation:

32	General Fund--Federal	\$500,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$2,000,000
2 TOTAL \$2,500,000

3 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Historic Preservation (08-1-002)
6 Appropriation:
7 State Building Construction Account--State \$5,500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$14,500,000
10 TOTAL \$20,000,000

11 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Ice Age Flood (08-2-037)
14 Appropriation:
15 State Building Construction Account--State \$100,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$100,000

19 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Local Grant Authority (08-4-033)
22 Appropriation:
23 Parks Renewal and Stewardship Account--Private/Local . . \$500,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$2,000,000
26 TOTAL \$2,500,000

27 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Minor Works - Facility Preservation (08-1-001)
30 Appropriation:
31 State Building Construction Account--State \$10,000,000
32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$40,000,000
2	TOTAL	\$50,000,000
3	<u>NEW SECTION. Sec. 3096. FOR THE STATE PARKS AND RECREATION</u>	
4	COMMISSION	
5	Northwest Region Visible Park Improvements (08-1-004)	
6	Appropriation:	
7	State Building Construction Account--State	\$3,700,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$9,500,000
10	TOTAL	\$13,200,000
11	<u>NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND RECREATION</u>	
12	COMMISSION	
13	Parkland Acquisition (08-2-031)	
14	Appropriation:	
15	Parkland Acquisition Account--State	\$4,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$16,000,000
18	TOTAL	\$20,000,000
19	<u>NEW SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION</u>	
20	COMMISSION	
21	Pearrygin Lake Major Park Upgrade (08-2-016)	
22	Appropriation:	
23	State Building Construction Account--State	\$1,367,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$3,633,000
26	TOTAL	\$5,000,000
27	<u>NEW SECTION. Sec. 3099. FOR THE STATE PARKS AND RECREATION</u>	
28	COMMISSION	
29	Puget Sound Region Visible Park Improvements (08-1-005)	
30	Appropriation:	
31	State Building Construction Account--State	\$3,400,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$3,568,000
2 TOTAL \$6,968,000

3 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Road Preservation (08-1-036)
6 Appropriation:
7 State Building Construction Account--State \$3,700,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,700,000

11 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Southwest Region Visible Park Improvements (08-1-006)
14 Appropriation:
15 State Building Construction Account--State \$2,500,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,500,000

19 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Southwest Region Visible Park Improvements (08-2-006)
22 Appropriation:
23 State Building Construction Account--State \$3,202,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$3,202,000

27 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Storm Water Improvements (08-1-027)
30 Appropriation:
31 State Building Construction Account--State \$571,000
32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$3,000,000
2	TOTAL	\$3,571,000
3	<u>NEW SECTION. Sec. 3104. FOR THE STATE PARKS AND RECREATION</u>	
4	COMMISSION	
5	Trail Development (08-1-008)	
6	Appropriation:	
7	State Building Construction Account--State	\$4,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,000,000
11	<u>NEW SECTION. Sec. 3105. FOR THE INTERAGENCY COMMITTEE FOR</u>	
12	OUTDOOR RECREATION	
13	Boating Facilities Projects (98-2-001)	
14	Reappropriation:	
15	Recreation Resources Account--State	\$1,597,000
16	Prior Biennia (Expenditures)	\$17,977,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$19,574,000
19	<u>NEW SECTION. Sec. 3106. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
20	RECREATION	
21	Firearms and Archery Range Program (98-2-004)	
22	Reappropriation:	
23	Firearms Range Account--State	\$25,000
24	Prior Biennia (Expenditures)	\$549,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$574,000
27	<u>NEW SECTION. Sec. 3107. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
28	RECREATION	
29	Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)	
30	Reappropriation:	
31	Nonhighway and Off-Road Vehicle Activities	
32	Program Account--State	\$249,000

1	Prior Biennia (Expenditures)	\$10,847,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$11,096,000

4 NEW SECTION. **Sec. 3108. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Washington Wildlife and Recreation Program (98-2-003)

7 Reappropriation:

8	Outdoor Recreation Account--State	\$1,767,000
9	Habitat Conservation Account--State	\$2,252,000
10	Subtotal Reappropriation	\$4,019,000
11	Prior Biennia (Expenditures)	\$73,582,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$77,601,000

14 NEW SECTION. **Sec. 3109. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Salmon Recovery Funding Board Programs (00-2-001)

17 Reappropriation:

18	General Fund--Federal	\$4,491,000
19	Salmon Recovery Account--State	\$1,175,000
20	Subtotal Reappropriation	\$5,666,000
21	Prior Biennia (Expenditures)	\$95,959,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$101,625,000

24 NEW SECTION. **Sec. 3110. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Boating Facilities Program (02-4-001)

27 Reappropriation:

28	Recreation Resources Account--State	\$766,000
29	Prior Biennia (Expenditures)	\$6,167,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,933,000

1 NEW SECTION. **Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation for the nonhighway and off road vehicle
7 program under RCW 46.09.170(2)(d)(i) is subject to the following
8 conditions and limitations: A portion of the reappropriation may be
9 used for grants to projects to research, develop, publish, and
10 distribute informational guides and maps of nonhighway and off road
11 vehicle trails and associated facilities meeting the requirements,
12 guidelines, spirit, and intent of the federal Americans with
13 disabilities act.

14 (2) The reappropriation for the nonhighway and off road vehicle
15 program under RCW 46.09.170(2)(d)(ii) is subject to the following
16 conditions and limitations: The portion of the reappropriation that
17 applies to grants for capital facilities may be used for grants to
18 projects that meet the requirements, guidelines, spirit, and intent of
19 the federal Americans with disabilities act and do not compromise or
20 impair sensitive natural resources. The portion of the reappropriation
21 that applies to grants for management, maintenance, and operation of
22 existing off road vehicle recreation facilities may be used to bring
23 the facilities into compliance with the requirements, guidelines,
24 spirit, and intent of the federal Americans with disabilities act.

25 (3) The reappropriation for the nonhighway and off road vehicle
26 program under RCW 46.09.170(2)(d)(iii) is subject to the following
27 conditions and limitations: Funds may be expended for nonhighway road
28 recreation facilities which may include recreational trails that are
29 accessed by nonhighway roads and are intended solely for nonmotorized
30 recreational uses.

31 **Reappropriation:**

32 Nonhighway and Off-Road Vehicle Activities

33 Program Account--State	\$69,000
34 Prior Biennia (Expenditures)	\$5,459,000
35 Future Biennia (Projected Costs)	\$0
36 TOTAL	\$5,528,000

1 NEW SECTION. **Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 Salmon Recovery Funding Board Programs (02-4-007)

4 Reappropriation:

5	General Fund--Federal	\$8,470,000
6	State Building Construction Account--State	\$2,786,000
7	Subtotal Reappropriation	\$11,256,000
8	Prior Biennia (Expenditures)	\$63,737,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$74,993,000

11 NEW SECTION. **Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

12 **RECREATION**

13 Washington Wildlife and Recreation Program (02-4-003)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: Any amount of the reappropriations that is
16 not obligated to a specific project may be used to fund projects in the
17 following order: (1) The department of natural resources Cypress
18 Island project; and (2) alternate projects approved by the legislature
19 from the same account in biennia succeeding that in which the funds
20 were originally appropriated.

21 Reappropriation:

22	Outdoor Recreation Account--State	\$299,000
23	Habitat Conservation Account--State	\$1,164,000
24	Subtotal Reappropriation	\$1,463,000
25	Prior Biennia (Expenditures)	\$43,537,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$45,000,000

28 NEW SECTION. **Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

29 **RECREATION**

30 Aquatic Lands Enhancement (04-4-018)

31 Reappropriation:

32	Aquatic Lands Enhancement Account--State	\$1,395,000
33	Prior Biennia (Expenditures)	\$3,962,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,357,000

2 NEW SECTION. **Sec. 3119. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Boating Facilities Program (04-4-003)

5 Reappropriation:

6 Recreation Resources Account--State \$1,501,000

7 Prior Biennia (Expenditures) \$6,006,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$7,507,000

10 NEW SECTION. **Sec. 3120. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Boating Infrastructure Grant (04-4-009)

13 Reappropriation:

14 General Fund--Federal \$720,000

15 Prior Biennia (Expenditures) \$1,280,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,000,000

18 NEW SECTION. **Sec. 3121. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Family Forest Fish Blockages Program (04-4-011)

21 Reappropriation:

22 State Building Construction Account--State \$188,000

23 Prior Biennia (Expenditures) \$1,812,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 3122. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Firearms and Archery Range Program (04-4-006)

29 Reappropriation:

30 Firearms Range Account--State \$82,000

31 Prior Biennia (Expenditures) \$169,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$251,000

2 NEW SECTION. Sec. 3123. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
3 **RECREATION**

4 Hatchery Management Program (04-4-010)

5 Reappropriation:

6 General Fund--Federal \$3,002,000

7 Prior Biennia (Expenditures) \$6,997,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$9,999,000

10 NEW SECTION. Sec. 3124. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
11 **RECREATION**

12 Land and Water Conservation Fund (04-4-007)

13 Reappropriation:

14 General Fund--Federal \$1,133,000

15 Prior Biennia (Expenditures) \$4,602,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$5,735,000

18 NEW SECTION. Sec. 3125. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
19 **RECREATION**

20 National Recreation Trails Program (04-4-008)

21 Reappropriation:

22 General Fund--Federal \$226,000

23 Prior Biennia (Expenditures) \$2,034,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$2,260,000

26 NEW SECTION. Sec. 3126. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
27 **RECREATION**

28 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
29 (04-4-004)

30 Reappropriation:

31 Nonhighway and Off-Road Vehicle Activities
32 Program Account--State \$2,868,000

1	Prior Biennia (Expenditures)	\$4,059,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,927,000

4 NEW SECTION. **Sec. 3127. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	Salmon Recovery Fund Board Programs (04-4-001)	
7	Reappropriation:	
8	General Fund--Federal	\$15,132,000
9	State Building Construction Account--State	\$5,845,000
10	Subtotal Reappropriation	\$20,977,000
11	Prior Biennia (Expenditures)	\$25,398,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$46,375,000

14 NEW SECTION. **Sec. 3128. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16	Washington Wildlife and Recreation Program (04-4-002)	
17	The reappropriations in this section are subject to the following	
18	conditions and limitations: Any amount of the reappropriations that is	
19	not obligated to a specific project may be used to fund alternate	
20	projects approved by the legislature from the same account in biennia	
21	succeeding that in which the moneys were originally appropriated.	
22	Reappropriation:	
23	Outdoor Recreation Account--State	\$4,394,000
24	Habitat Conservation Account--State	\$10,267,000
25	Subtotal Reappropriation	\$14,661,000
26	Prior Biennia (Expenditures)	\$30,339,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$45,000,000

29 NEW SECTION. **Sec. 3129. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31	Hood Canal Aquatic Rehabilitation Program (06-4-850)	
32	Reappropriation:	
33	Hood Canal Aquatic Rehabilitation Bond	

1	Account--State	\$1,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

5 NEW SECTION. **Sec. 3130. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Aquatic Lands Enhancement Account (06-4-018)	
8	Reappropriation:	
9	Aquatic Lands Enhancement Account--State	\$2,010,000
10	Prior Biennia (Expenditures)	\$3,015,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,025,000

13 NEW SECTION. **Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15	Boating Facilities Program (06-4-003)	
16	Reappropriation:	
17	Recreation Resources Account--State	\$3,340,000
18	Prior Biennia (Expenditures)	\$3,931,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,271,000

21 NEW SECTION. **Sec. 3132. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	Boating Infrastructure Grant (06-4-009)	
24	Reappropriation:	
25	General Fund--Federal	\$80,000
26	Prior Biennia (Expenditures)	\$120,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$200,000

29 NEW SECTION. **Sec. 3133. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Family Forest Fish Passage Program (06-4-011)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided solely for the salmon recovery
4 funding board in consultation with the small forest landowner office of
5 the department of natural resources and the department of fish and
6 wildlife to provide grants to correct fish passage blockages on
7 nonindustrial forest lands. Selection of projects must be coordinated
8 with the other salmon recovery grant programs provided in section 3139
9 of this act.

10 (2) In addition to the annual project progress reporting
11 requirement of RCW 43.88.160(3), the committee shall file quarterly
12 project progress reports with the office of financial management.

13 Reappropriation:

14	General Fund--Federal	\$66,000
15	State Building Construction Account--State	\$2,502,000
16	Subtotal Reappropriation	\$2,568,000
17	Prior Biennia (Expenditures)	\$1,799,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,367,000

20 NEW SECTION. **Sec. 3134. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Firearm and Archery Range Program (06-4-006)

23 Reappropriation:

24	Firearms Range Account--State	\$151,000
25	Prior Biennia (Expenditures)	\$71,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$222,000

28 NEW SECTION. **Sec. 3135. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Improve Hatchery Management (06-4-010)

31 Reappropriation:

32	General Fund--Federal	\$2,400,000
33	Prior Biennia (Expenditures)	\$3,600,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$6,000,000

2 NEW SECTION. **Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Land and Water Conservation Fund (06-4-007)

5 Reappropriation:

6 General Fund--Federal \$3,150,000

7 Prior Biennia (Expenditures) \$1,350,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$4,500,000

10 NEW SECTION. **Sec. 3137. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 National Recreation Trails Program (06-4-008)

13 Reappropriation:

14 General Fund--Federal \$1,830,000

15 Prior Biennia (Expenditures) \$970,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,800,000

18 NEW SECTION. **Sec. 3138. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: Up to \$100,000 of the reappropriation is
23 for the following studies:

24 (1) The committee shall prepare cost estimates for creating a
25 database of motorized and nonmotorized off-road trails and facilities
26 in Washington state. The cost estimate shall consider the possibility
27 of a database that allows the downloading of maps formatted for the
28 most widely used GPS devices, including the feasibility and cost to
29 make GPS maps readily available for all users of Washington
30 recreational lands and facilities. For this purpose, available GPS
31 maps shall include GPS maps developed by state agencies, by federal
32 agencies, and proprietary maps offered by private companies.

33 (2) The committee shall recommend a program for enhanced education
34 and enforcement regarding excessive noise from off-road vehicles. The

1 study shall include a review of relevant existing laws and regulations.
2 The recommendations shall address the appropriate equipment needed for
3 enforcement, model ordinances, enhanced educational strategies, and a
4 proposed grant program to assist local governments to more effectively
5 reduce the impact of excessive ORV noise in rural residential
6 neighborhoods and nonresidential areas, including consideration of
7 grant programs for planning departments, code enforcement departments,
8 health departments, or other entities of local government.

9 Reappropriation:

10 Nonhighway and Off-Road Vehicle Activities

11	Program Account--State	\$5,157,000
12	Prior Biennia (Expenditures)	\$2,422,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,579,000

15 NEW SECTION. **Sec. 3139. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17 Salmon Recovery Fund Board Programs (06-4-001)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are provided solely
20 for grants for salmon recovery efforts. These grants may include a
21 grant to any regional recovery board and/or may include grants for
22 additional restoration projects, monitoring activities, or other salmon
23 recovery actions.

24 Reappropriation:

25	General Fund--Federal	\$25,739,000
26	State Building Construction Account--State	\$13,412,000
27	Subtotal Reappropriation	\$39,151,000
28	Prior Biennia (Expenditures)	\$22,849,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$62,000,000

31 NEW SECTION. **Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

33 Washington Wildlife and Recreation Program (06-4-002)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided for the approved list of
4 projects in LEAP capital document No. 2005-14 as developed on April 9,
5 2005.

6 (2) Funds reappropriated for distribution according to RCW
7 79A.15.050 shall fulfill the uses and restrictions of each category
8 whether the funds are distributed according to the statutory allotment,
9 the unallocated distribution, or a reassignment of reappropriations.
10 If the cumulative total for acquisition projects is less than the
11 statutory requirement, the difference may be allocated to the remaining
12 development projects.

13 (3) Funds reappropriated for distribution according to the
14 provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to
15 local government projects and sixty percent to state agency projects.
16 If the cumulative total of local government projects is less than forty
17 percent of the total distribution to this category, the difference may
18 be allocated to state agency projects.

19 Reappropriation:

20	Outdoor Recreation Account--State	\$13,363,000
21	Habitat Conservation Account--State	\$17,062,000
22	Subtotal Reappropriation	\$30,425,000
23	Prior Biennia (Expenditures)	\$19,575,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$50,000,000

26 NEW SECTION. **Sec. 3141. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Youth Athletic Fields (06-2-952)

29 Reappropriation:

30	State Building Construction Account--State	\$2,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,500,000

34 NEW SECTION. **Sec. 3142. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Aquatic Lands Enhancement Account (08-4-005)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The committee shall submit a list of
5 recommended projects to be funded from the aquatic lands enhancement
6 account in the 2007-2009 capital budget to the office of financial
7 management and the appropriate legislative committees. The list shall
8 result from a competitive grants program developed by the committee
9 based upon, at a minimum: (a) A uniform criteria for selecting
10 projects and awarding grants for up to fifty percent of the total
11 projects cost; (b) local community support for the projects; and (c)
12 environmental benefits to be derived from projects.

13 Appropriation:

14	Aquatic Lands Enhancement Account--State	\$5,025,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$20,100,000
17	TOTAL	\$25,125,000

18 NEW SECTION. **Sec. 3143. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Boating Facilities Program (08-4-001)

21 Appropriation:

22	Recreation Resources Account--State	\$8,021,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$35,688,000
25	TOTAL	\$43,709,000

26 NEW SECTION. **Sec. 3144. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Boating Improvement Grants (08-4-002)

29 Appropriation:

30	General Fund--Federal	\$200,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$800,000
33	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 3145. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Family Forest and Fish Passage Program (08-2-001)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) This appropriation is provided solely for the salmon recovery
7 funding board in consultation with the small forest landowner office of
8 the department of natural resources and the department of fish and
9 wildlife to provide grants to correct fish passage blockages on
10 nonindustrial forest lands. Selection of projects must be coordinated
11 with the other salmon recovery grant programs provided in section 3147
12 of this act.

13 (2) In addition to the annual project progress reporting
14 requirement of RCW 43.88.160(3), the committee shall file quarterly
15 project progress reports with the office of financial management.

16 Appropriation:

17 State Building Construction Account--State	\$6,000,000
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$24,000,000
20 TOTAL	\$30,000,000

21 NEW SECTION. **Sec. 3146. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Firearms and Archery Range Recreation (08-4-003)

24 Appropriation:

25 Firearms Range Account--State	\$472,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$1,007,000
28 TOTAL	\$1,479,000

29 NEW SECTION. **Sec. 3147. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Habitat Protection and Restoration (08-4-010)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) The appropriations are provided solely for grants for salmon
2 recovery efforts. These grants may include grants to any regional
3 recovery board and/or may include grants for additional restoration
4 projects, monitoring activities, or other salmon recovery actions.

5 (2) The administrative funding currently provided by the salmon
6 recovery funding board for the regional salmon recovery organization in
7 Puget Sound shall be redirected to the Puget Sound partnership created
8 in chapter . . . ([House][Senate] Bill No.), Laws of 2007 (Z-0369,
9 Puget Sound partnership).

10 (3) Prior to awarding project grants for projects in Puget Sound,
11 the salmon recovery funding board shall submit the list of proposed
12 projects to the Puget Sound partnership for their review. The Puget
13 Sound partnership shall provide their comments back to the salmon
14 recovery funding board within forty-five days of receiving the proposed
15 list of projects.

16 Appropriation:

17	General Fund--Federal	\$42,000,000
18	State Building Construction Account--State	\$18,000,000
19	Subtotal Appropriation	\$60,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$240,000,000
22	TOTAL	\$300,000,000

23 NEW SECTION. **Sec. 3148. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Hatchery Reform Program (08-4-006)

26 Appropriation:

27	General Fund--Federal	\$6,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$32,000,000
30	TOTAL	\$38,000,000

31 NEW SECTION. **Sec. 3149. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

33 Land and Water Conservation (08-4-007)

34 Appropriation:

35	General Fund--Federal	\$1,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 3150. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 National Recreational Trails Program (08-4-009)

7 Appropriation:

8	General Fund--Federal	\$3,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$14,000,000
11	TOTAL	\$17,500,000

12 NEW SECTION. **Sec. 3151. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Nonhighway Off-Road Vehicle Activities (08-4-008)

15 Appropriation:

16	Nonhighway Off-Road Vehicle Activities Program	
17	Account--State	\$9,036,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$42,945,000
20	TOTAL	\$51,981,000

21 NEW SECTION. **Sec. 3152. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Puget Sound Restoration and Acquisition (08-4-004)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Prior to awarding project grants, the salmon recovery funding
27 board shall submit the list of proposed projects to the Puget Sound
28 partnership for their review. The Puget Sound partnership shall
29 provide their comments back to the salmon recovery funding board within
30 forty-five days of receiving the proposed list of projects.

31 (2) All estuary projects shall be submitted for review and
32 coordination with the executive committee of the Puget Sound nearshore

1 partnership between the department of fish and wildlife and the United
2 States army corps of engineers.

3 Appropriation:

4	State Building Construction Account--State	\$42,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$168,000,000
7	TOTAL	\$210,000,000

8 NEW SECTION. **Sec. 3153. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Washington Wildlife Recreation Grants (08-4-011)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations are provided for the approved list of
14 projects to be submitted to the legislature by the governor.

15 (2) Funds appropriated for distribution according to RCW 79A.15.050
16 shall fulfill the uses and restrictions of each category whether the
17 funds are distributed according to the statutory allotment, the
18 unallocated distribution, or a reassignment of reappropriations. If
19 the cumulative total for acquisition projects is less than the
20 statutory requirement, the difference may be allocated to the remaining
21 development projects.

22 (3) Funds appropriated for distribution according to the provisions
23 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local
24 government projects and sixty percent to state agency projects. If the
25 cumulative total of local government projects is less than forty
26 percent of the total distribution to this category, the difference may
27 be allocated to state agency projects.

28 Appropriation:

29	Outdoor Recreation Account--State	\$27,240,000
30	Farm Preservation Account--State	\$5,820,000
31	Riparian Protection Account--State	\$9,700,000
32	Habitat Conservation Account--State	\$27,240,000
33	Subtotal Appropriation	\$70,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$280,000,000
36	TOTAL	\$350,000,000

1 NEW SECTION. **Sec. 3154. FOR THE STATE CONSERVATION COMMISSION**

2 Conservation Reserve Enhancement Program (06-4-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The total cumulative dollar value of state
5 conservation reserve enhancement program grant obligations incurred by
6 the conservation commission and conservation districts shall not exceed
7 \$20,000,000, as provided in the conservation reserve enhancement
8 program agreement between the United States department of agriculture,
9 commodity credit corporation, and the state of Washington executed on
10 October 19, 1998, and subsequent amendments.

11 Reappropriation:

12	State Building Construction Account--State	\$1,936,000
13	Prior Biennia (Expenditures)	\$64,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,000,000

16 NEW SECTION. **Sec. 3155. FOR THE STATE CONSERVATION COMMISSION**

17 Livestock Water Quality - Landowner Cost Share (06-4-006)

18 Reappropriation:

19	Water Quality Capital Account--State	\$350,000
20	Prior Biennia (Expenditures)	\$2,150,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,500,000

23 NEW SECTION. **Sec. 3156. FOR THE STATE CONSERVATION COMMISSION**

24 Puget Sound District Grants (06-4-003)

25 Reappropriation:

26	Water Quality Capital Account--State	\$100,000
27	Prior Biennia (Expenditures)	\$1,605,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,705,000

30 NEW SECTION. **Sec. 3157. FOR THE STATE CONSERVATION COMMISSION**

31 Water Quality Grants Program (06-4-007)

32 Reappropriation:

33	Water Quality Capital Account--State	\$300,000
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1 Prior Biennia (Expenditures) \$6,450,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,750,000

4 **NEW SECTION. Sec. 3158. FOR THE STATE CONSERVATION COMMISSION**
 5 Conservation Reserve Enhancement Program Cost Share (08-4-005)

6 Appropriation:
 7 State Building Construction Account--State \$1,170,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$3,330,000
 10 TOTAL \$4,500,000

11 **NEW SECTION. Sec. 3159. FOR THE STATE CONSERVATION COMMISSION**
 12 Conservation Reserve Enhancement Program Water Quality (08-4-002)

13 Appropriation:
 14 State Building Construction Account--State \$709,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$1,471,000
 17 TOTAL \$2,180,000

18 **NEW SECTION. Sec. 3160. FOR THE STATE CONSERVATION COMMISSION**
 19 Practice Incentive Payment Loan Program (08-4-004)

20 Appropriation:
 21 Conservation Assistance Revolving Account--State . . . \$1,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$3,000,000
 24 TOTAL \$4,000,000

25 **NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Deschutes Watershed Center (06-2-008)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The appropriation is provided solely for
 29 the design of the Deschutes Watershed center.

30 Reappropriation:
 31 State Building Construction Account--State \$255,000

1 Appropriation:

2	State Building Construction Account--State	\$2,345,000
3	Prior Biennia (Expenditures)	\$595,000
4	Future Biennia (Projected Costs)	\$21,500,000
5	TOTAL	\$24,695,000

6 NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7 Department of Natural Resources Land Exchange - Shrub Steppe
8 (06-2-851)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: Funding is provided solely to appraise the
11 value of lands for exchange with the department of natural resources.
12 Forest lands transferred to the department of natural resources under
13 this section shall be actively managed by the department under a
14 cooperative agreement with surrounding public and private landowners to
15 implement landscape scale restoration and other management objectives.

16 Reappropriation:

17	State Building Construction Account--State	\$250,000
18	Prior Biennia (Expenditures)	\$250,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$500,000

21 NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22 Facility, Infrastructure, Lands, and Access Condition Improvements
23 (06-1-002)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: Up to \$5,000 of the reappropriation in
26 this section is provided solely for bank stabilization of the south
27 Toledo access road.

28 Reappropriation:

29	State Building Construction Account--State	\$1,937,000
30	Prior Biennia (Expenditures)	\$4,520,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,457,000

1 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Fish and Wildlife Opportunity Improvements (06-2-004)

3 Reappropriation:

4	State Building Construction Account--State	\$155,000
5	Prior Biennia (Expenditures)	\$345,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Hatchery Reform, Retrofits, and Condition Improvements (06-1-001)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Up to \$380,000 of the state building construction account--
13 state reappropriation is provided solely to implement a pollution
14 abatement pond and fish passage corrections or improvements at the
15 Hoodspport hatchery.

16 (2) Up to \$700,000 of the state building construction account--
17 state reappropriation is provided solely for improvements at the
18 Columbia Springs environmental education center in Vancouver,
19 Washington.

20 Reappropriation:

21	State Building Construction Account--State	\$2,195,000
22	Prior Biennia (Expenditures)	\$4,076,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,271,000

25 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 2006 Flood Damage (08-1-006)

27 Appropriation:

28	State Building Construction Account--State	\$630,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$630,000

32 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Aquatic Lands Enhancement Account (08-2-017)

1 Appropriation:

2	Aquatic Lands Enhancement Account--State	\$350,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$350,000

6 **NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Chambers Creek Adult Trap - Phase 2 (08-1-004)

8 Appropriation:

9	State Building Construction Account--State	\$3,202,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,202,000

13 **NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Dole Bee Be Property (06-1-950)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Up to \$950,000 is provided solely for the department to develop
18 an interpretive nature trail, kiosk, and associated projects at the Bee
19 Be Springs property.

20 (2) Up to \$550,000 is provided solely to the department for
21 expenses related to cost sharing with the Chelan PUD for the
22 development of an acclimation pond near the Chelan river.

23 Reappropriation:

24	State Building Construction Account--State	\$380,000
25	Prior Biennia (Expenditures)	\$570,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$950,000

28 **NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Emergency Projects (08-1-019)

30 Appropriation:

31	State Building Construction Account--State	\$500,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$2,000,000
 2 TOTAL \$2,500,000

3 **NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Grazing Monitoring on Fish and Wildlife Lands (08-2-001)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation is provided solely for
 7 fencing costs necessary for grazing monitoring activities on the
 8 department of fish and wildlife lands.

9 Appropriation:

10 State Building Construction Account--State \$200,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$200,000

14 **NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 15 Methow Culverts Replacement (08-1-027)

16 Appropriation:

17 State Building Construction Account--State \$754,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$994,000
 20 TOTAL \$1,748,000

21 **NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 22 Minor Works - Facility Preservation (08-1-013)

23 Appropriation:

24 State Building Construction Account--State \$4,025,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$12,000,000
 27 TOTAL \$16,025,000

28 **NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 29 Minor Works - Health Safety and Code Requirements (08-1-001)

30 Appropriation:

31 State Building Construction Account--State \$2,100,000

1 (3) Funded projects require a nonstate match or in-kind
2 contributions. The match requirements must be approved by the
3 executive committee identified in subsection (2) of this section.

4 (4) Project selection and funding decisions shall be coordinated
5 with the salmon recovery funding board to ensure that project funding
6 and matching requirements are maximized to the greatest extent
7 possible.

8 (5) The department shall not utilize any amount of this
9 appropriation to support administration or overhead. Funding to
10 support the administration of the funds and the implementation of
11 selected projects shall be obtained from the department's operating
12 budget.

13 Reappropriation:

14 State Building Construction Account--State \$2,500,000

15 Appropriation:

16 General Fund--Federal \$500,000

17 State Building Construction Account--State \$7,000,000

18 Subtotal Appropriation \$7,500,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$28,000,000

21 TOTAL \$38,000,000

22 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Ranch Lands Irrigation Efficiencies (06-2-952)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 irrigation efficiency projects on ranch lands owned by the department.

27 Reappropriation:

28 State Building Construction Account--State \$600,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$600,000

32 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

34 Appropriation:

1 State Building Construction Account--State \$528,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$3,389,000
 4 TOTAL \$3,917,000

5 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Spokane Region One Office - Phase 2 (08-2-008)

7 Appropriation:

8 State Building Construction Account--State \$1,830,000
 9 Prior Biennia (Expenditures) \$4,400,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$6,230,000

12 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Statewide Fencing Renovation and Replacement (08-1-009)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: \$1,000,000 of the appropriation is
 16 provided solely for the replacement of elk fencing lost in the 2005
 17 school fire in the Wooten wildlife area. The department shall contract
 18 with another state agency to construct the fence.

19 Appropriation:

20 State Building Construction Account--State \$2,100,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$2,100,000

24 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Sustainability and Energy Savings (06-1-009)

26 Reappropriation:

27 State Building Construction Account--State \$360,000
 28 Prior Biennia (Expenditures) \$140,000
 29 Future Biennia (Projected Costs) \$2,000,000
 30 TOTAL \$2,500,000

31 NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 Tokul Creek Hatchery (08-1-005)

1 Appropriation:

2	State Building Construction Account--State	\$435,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$4,857,000
5	TOTAL	\$5,292,000

6 **NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Voights Creek Hatchery - Phase 1 (08-1-003)

8 Appropriation:

9	State Building Construction Account--State	\$505,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$6,402,000
12	TOTAL	\$6,907,000

13 **NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Wiley Slough Restoration (08-1-028)

15 Appropriation:

16	General Fund--Federal	\$2,500,000
17	State Building Construction Account--State	\$295,000
18	Subtotal Appropriation	\$2,795,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,795,000

22 **NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Community and Technical College Trust Land Acquisitions (08-2-004)

24 Appropriation:

25	Community and Technical College Forest Reserve	
26	Account--State	\$200,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$950,000
29	TOTAL	\$1,150,000

30 **NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Creosote Removal in Puget Sound (08-2-017)

1 Appropriation:

2	State Toxics Control Account--State	\$4,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$4,000,000
5	TOTAL	\$8,000,000

6 **NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Legacy (04-2-015)

8 Reappropriation:

9	General Fund--Federal	\$8,980,000
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10 Appropriation:

11	General Fund--Federal	\$8,500,000
12	Prior Biennia (Expenditures)	\$6,726,000
13	Future Biennia (Projected Costs)	\$39,000,000
14	TOTAL	\$63,206,000

15 **NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Forest Riparian Easement Program (08-2-022)

17 Appropriation:

18	State Building Construction Account--State	\$8,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$32,000,000
21	TOTAL	\$40,000,000

22 **NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Land Acquisition Grants (05-2-021)

24 Reappropriation:

25	General Fund--Federal	\$15,238,000
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26 Appropriation:

27	General Fund--Federal	\$26,000,000
28	Prior Biennia (Expenditures)	\$31,280,000
29	Future Biennia (Projected Costs)	\$113,363,000
30	TOTAL	\$185,881,000

31 **NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Land Bank (08-2-011)

1	Appropriation:	
2	Resources Management Cost Account--State	\$5,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$40,000,000
5	TOTAL	\$45,000,000

6 **NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Marine Station Public Access (04-2-019)

8	Reappropriation:	
9	Aquatic Lands Enhancement Account--State	\$75,000
10	Prior Biennia (Expenditures)	\$233,000
11	Future Biennia (Projected Costs)	\$2,145,000
12	TOTAL	\$2,453,000

13 **NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Minor Works - Preservation (08-1-007)

15	Appropriation:	
16	Forest Development Account--State	\$413,000
17	Resources Management Cost Account--State	\$430,000
18	State Building Construction Account--State	\$607,000
19	Subtotal Appropriation	\$1,450,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$4,154,000
22	TOTAL	\$5,604,000

23 **NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Minor Works - Programmatic (08-2-016)

25	Appropriation:	
26	Forest Development Account--State	\$989,000
27	Resources Management Cost Account--State	\$1,030,000
28	State Building Construction Account--State	\$541,000
29	Subtotal Appropriation	\$2,560,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$2,515,000
32	TOTAL	\$5,075,000

1 NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Natural Areas Facilities Preservation and Access (08-1-014)

3 Appropriation:

4	State Building Construction Account--State	\$442,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$9,958,000
7	TOTAL	\$10,400,000

8 NEW SECTION. **Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Natural Resources Real Property Replacement (08-2-010)

10 Appropriation:

11	Natural Resources Real Property Replacement	
12	Account--State	\$34,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$160,000,000
15	TOTAL	\$194,000,000

16 NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Recreation Capital Renovations (08-2-006)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$200,000 of the appropriation shall be
20 used for trail system signage.

21 Appropriation:

22	State Building Construction Account--State	\$1,065,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$15,278,000
25	TOTAL	\$16,343,000

26 NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Right-of-Way Acquisition (08-2-020)

28 Appropriation:

29	Forest Development Account--State	\$250,000
30	Resources Management Cost Account--State	\$750,000
31	Subtotal Appropriation	\$1,000,000
32	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$4,000,000
2	TOTAL	\$5,000,000
3	<u>NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Riparian Open Space Program (08-2-001)	
5	Appropriation:	
6	State Building Construction Account--State	\$1,500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$11,000,000
9	TOTAL	\$12,500,000
10	<u>NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
11	Road Maintenance and Abandonment Projects (06-2-003)	
12	Reappropriation:	
13	State Building Construction Account--State	\$87,000
14	Appropriation:	
15	State Building Construction Account--State	\$700,000
16	Prior Biennia (Expenditures)	\$700,000
17	Future Biennia (Projected Costs)	\$500,000
18	TOTAL	\$1,987,000
19	<u>NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
20	State Lands Maintenance (08-1-019)	
21	Appropriation:	
22	Forest Development Account--State	\$250,000
23	Resources Management Cost Account--State	\$2,350,000
24	Subtotal Appropriation	\$2,600,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$10,400,000
27	TOTAL	\$13,000,000
28	<u>NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
29	Statewide Aquatic Restoration Projects (06-2-008)	
30	Reappropriation:	
31	State Building Construction Account--State	\$150,000
32	Appropriation:	

1	Aquatic Lands Enhancement Account--State	\$300,000
2	Prior Biennia (Expenditures)	\$500,000
3	Future Biennia (Projected Costs)	\$1,200,000
4	TOTAL	\$2,150,000

5 **NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Trust Land Transfer (08-2-005)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The total appropriation is provided to the department solely to
10 transfer from trust status or enter into thirty-year timber harvest
11 restrictive easements/leases for certain trust lands of statewide
12 significance deemed appropriate for state park, fish and wildlife
13 habitat, natural area preserve, natural resources conservation area,
14 open space, or recreation purposes.

15 (2) Property transferred under this section shall be appraised and
16 transferred at fair market value. The value of the timber transferred
17 shall be deposited by the department to the common school construction
18 account in the same manner as timber revenues from other common school
19 trust lands. No deduction shall be made for the resource management
20 cost account under RCW 79.64.040. The value of the land transferred
21 shall be deposited in the natural resources real property replacement
22 account. These funds shall be expended by the department for the
23 exclusive purpose of acquiring nonagricultural real property of equal
24 value to be managed as common school trust land.

25 (3) Property subject to easement/lease agreements under this
26 section shall be appraised at fair market value both with and without
27 the imposition of the easement/lease. The entire difference in
28 appraised value shall be deposited by the department to the common
29 school construction fund in the same manner as lease revenues from
30 other common school trust lands. No deduction shall be made for the
31 resource management cost account under RCW 79.64.040.

32 (4) All reasonable costs incurred by the department to implement
33 this section are authorized to be paid out of the appropriations.
34 Authorized costs include the actual cost of appraisals, staff time,
35 environmental reviews, surveys, and other similar costs.

36 (5) Intergrant exchanges between common school and other trust

1 lands of equal value may occur if the exchange is in the interest of
2 each trust, as determined by the board of natural resources.

3 (6) Prior to or concurrent with conveyance of these properties, the
4 department, with full cooperation of the receiving agencies, shall
5 execute and record a real property instrument that dedicates the
6 transferred properties to the purposes identified in subsection (1) of
7 this section for a minimum period of thirty years. The department, in
8 consultation with the receiving state agencies, shall develop policy to
9 address requests to replace transferred properties subject to the
10 recorded property instrument that are no longer deemed appropriate for
11 the purposes identified in subsection (1) of this section.

12 (7) The department and receiving agencies shall work in good faith
13 to carry out the intent of this section. However, the department or
14 receiving agencies may remove a property from the transfer list based
15 on new, substantive information, if it is determined that transfer of
16 the property is not in the statewide interest of either the common
17 school trust or the receiving agency.

18 (8) The department shall execute trust land transfers and
19 easements/leases such that, after the deduction of reasonable costs as
20 provided in subsection (4) of this section, eighty percent of the
21 appropriation in this section is deposited in the common school
22 construction fund. To achieve the 80:20 ratio, the department may
23 offset transfers of property with low timber-to-land ratios with
24 easements/leases on other properties.

25 (9) On June 30, 2009, the state treasurer shall transfer all
26 remaining uncommitted funds from this appropriation to the common
27 school construction fund and the appropriations in this section shall
28 be reduced by an equivalent amount.

29 Appropriation:

30	Natural Resources Real Property Replacement	
31	Account--State	\$11,000,000
32	State Building Construction Account--State	\$61,000,000
33	Subtotal Appropriation	\$72,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$287,000,000
36	TOTAL	\$359,000,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Fire Training Academy Sanitary System (08-2-002)

5 Appropriation:

6	Fire Service Training Account--State	\$3,500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,500,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Minor Works - Preservation (08-1-001)

12 Appropriation:

13	State Building Construction Account--State	\$480,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$2,000,000
16	TOTAL	\$2,480,000

17 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

18 Replace Existing Dormitory (08-2-003)

19 Appropriation:

20	State Building Construction Account--State	\$2,720,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,720,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-2003 School Construction Assistance Grant Program (02-4-001)

Reappropriation:

Common School Construction Account--State	\$3,155,000
Prior Biennia (Expenditures)	\$8,845,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,000,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-2005 School Construction Assistance Grant Program (04-4-001)

Reappropriation:

State Building Construction Account--State	\$20,940,000
Common School Construction Account--State	\$36,168,000
Subtotal Reappropriation	\$57,108,000
Prior Biennia (Expenditures)	\$137,103,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$194,211,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 Apple Achievement Awards (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.

Reappropriation:

Education Construction Account--State	\$250,000
Prior Biennia (Expenditures)	\$250,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2005-2007 High Performance School Building Grants (06-4-852)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Additional funding will be provided to
6 school districts constructing public schools to recognized standards
7 for high performance public buildings for a transition period of three
8 years. The districts building high performance public schools will be
9 granted funding per school project for capital-related costs associated
10 with the design and construction of public K-12 schools that meet or
11 exceed comprehensive design, construction, and operating standards for
12 high performance and sustainable school buildings. No more than
13 \$250,000 will be allotted for each elementary school built to high
14 performance standards, no more than \$350,000 will be allotted for each
15 middle school built to high performance standards, and no more than
16 \$500,000 will be allotted to each high school built to high performance
17 standards. These levels may be modified, in a limited manner, if
18 specific project conditions warrant and as determined by the office of
19 the superintendent of public instruction.

20 Reappropriation:

21	State Building Construction Account--State	\$5,000,000
22	Prior Biennia (Expenditures)	\$1,000,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,000,000

25 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2005-2007 School Construction Assistance Grant Program (06-4-100)

28 Reappropriation:

29	State Building Construction Account--State	\$104,200,000
30	Common School Construction Account--State	\$171,458,000
31	Subtotal Reappropriation	\$275,658,000
32	Prior Biennia (Expenditures)	\$220,256,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$495,914,000

1 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Capital Project Administration (08-4-100)

4 Appropriation:

5 State Building Construction Account--State	\$2,528,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$12,049,000
8 TOTAL	\$14,577,000

9 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Grants for School Portables (08-4-001)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 grants to school districts for purchase of portable classrooms for
15 schools participating in K-3 demonstration projects or state-funded
16 all-day kindergarten programs. Grant awards shall be prioritized based
17 on demonstrated need for additional classroom space in these elementary
18 schools and demonstrated financial need for assistance to purchase
19 portable classrooms to address classroom space issues.

20 Appropriation:

21 Common School Construction Account--State	\$10,000,000
22 Prior Biennia (Expenditures)	\$0
23 Future Biennia (Projected Costs)	\$40,000,000
24 TOTAL	\$50,000,000

25 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 School Construction Assistance Grants (08-4-200)

28 The appropriations in this section are subject to the following
29 conditions and limitations: For state assistance grants for purposes
30 of calculating square foot eligibility, kindergarten student headcount
31 shall not be reduced by fifty percent.

32 Appropriation:

33 State Building Construction Account--State	\$154,200,000
34 Common School Construction Account--State	\$565,761,000

1	Common School Reimbursable Construction	
2	Account--State	\$180,000
3	Subtotal Appropriation	\$720,141,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$3,248,844,000
6	TOTAL	\$3,968,985,000

7 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION**

9 Small Repair Grants (08-4-402)

10 Appropriation:

11	State Building Construction Account--State	\$3,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$15,000,000

15 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Vocational Skills Centers (08-4-300)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$9,362,000 from this appropriation is provided solely for
21 minor capital projects at all of the state's skills centers ranked with
22 a "severity score" of 40 points or more.

23 (2) \$23,300,000 from this appropriation is provided solely for the
24 design and construction of the Skagit Valley vocational skills center.

25 (3) \$16,366,000 from this appropriation is provided solely for the
26 design and construction of the Yakima Valley technical skills center.

27 (4) \$23,161,000 from this appropriation is provided solely for the
28 design and construction of the Sno-Isle skills center.

29 (5) \$1,118,000 from this appropriation is provided solely for the
30 design and construction of the Clark county skills center.

31 Appropriation:

32	State Building Construction Account--State	\$73,307,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$73,307,000

2 NEW SECTION. **Sec. 5011. FOR THE STATE SCHOOL FOR THE BLIND**

3 Campus Preservation (06-1-003)

4 Reappropriation:

5 State Building Construction Account--State \$400,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$400,000

9 NEW SECTION. **Sec. 5012. FOR THE STATE SCHOOL FOR THE BLIND**

10 Minor Works - Facility Preservation (08-1-005)

11 Appropriation:

12 State Building Construction Account--State \$770,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$2,500,000

15 TOTAL \$3,270,000

16 NEW SECTION. **Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND**

17 New Physical Education Center (08-2-001)

18 Appropriation:

19 State Building Construction Account--State \$9,000,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$9,000,000

23 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE DEAF**

24 Minor Works - Facility Preservation (08-1-001)

25 Appropriation:

26 State Building Construction Account--State \$1,325,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$1,000,000

29 TOTAL \$2,325,000

30 NEW SECTION. **Sec. 5015. FOR THE STATE SCHOOL FOR THE DEAF**

1 Vocational Education, Cafeteria, and Maintenance Support Building
2 (08-2-002)

3 Appropriation:

4	State Building Construction Account--State	\$10,900,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$10,900,000

8 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Bothell/Cascadia Community College - State Route 522 Off Ramp
10 (02-2-014)

11 Reappropriation:

12	Gardner-Evans Higher Education Construction	
13	Account--State	\$195,000
14	Prior Biennia (Expenditures)	\$1,555,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,750,000

17 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Tacoma Campus Phase 2B (02-2-027)

19 Reappropriation:

20	State Building Construction Account--State	\$136,000
21	Prior Biennia (Expenditures)	\$44,199,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$44,335,000

24 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

26 Reappropriation:

27	Education Construction Account--State	\$63,000
28	Prior Biennia (Expenditures)	\$5,887,000
29	Future Biennia (Projected Costs)	\$20,000,000
30	TOTAL	\$25,950,000

31 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

32 Facility Preservation Backlog Reduction (04-1-951)

1 Reappropriation:

2	State Building Construction Account--State	\$4,100,000
3	Prior Biennia (Expenditures)	\$21,214,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$25,314,000

6 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Emergency Power Expansion - Phase II (04-1-024)

8 Reappropriation:

9	University of Washington Building Account--State . . .	\$1,500,000
10	Prior Biennia (Expenditures)	\$5,148,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,648,000

13 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

14 Classroom Improvements (05-1-850)

15 Reappropriation:

16	Gardner-Evans Higher Education Construction	
17	Account--State	\$300,000
18	Prior Biennia (Expenditures)	\$3,700,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,000,000

21 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

22 Guthrie Hall Psychology Facilities Renovation (05-2-851)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: Allotment for this reappropriation is
 25 contingent on the commitment of at least three million dollars in
 26 matching federal funds for this facility.

27 Reappropriation:

28	Gardner-Evans Higher Education Construction	
29	Account--State	\$3,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

2 Infectious Disease Laboratory Facilities (05-2-850)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5 Account--State \$4,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,000,000

9 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

10 Playhouse Theater (05-1-004)

11 Appropriation:

12 State Building Construction Account--State \$6,578,000

13 Prior Biennia (Expenditures) \$1,000,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$7,578,000

16 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

17 Architecture Hall Renovation (06-1-008)

18 Reappropriation:

19 State Building Construction Account--State \$7,000,000

20 Prior Biennia (Expenditures) \$16,324,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$23,324,000

23 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

24 Clark Hall Renovation (06-1-007)

25 Reappropriation:

26 State Building Construction Account--State \$1,200,000

27 Appropriation:

28 State Building Construction Account--State \$15,554,000

29 Prior Biennia (Expenditures) \$1,300,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$18,054,000

1 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

2 Cleanup More Hall and Other Toxics (06-1-950)

3 Reappropriation:

4	State Toxics Control Account--State	\$1,500,000
5	Prior Biennia (Expenditures)	\$3,000,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,500,000

8 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

9 Guggenheim Hall Renovation (06-1-006)

10 Reappropriation:

11	State Building Construction Account--State	\$3,000,000
12	Education Construction Account--State	\$9,000,000
13	Subtotal Reappropriation	\$12,000,000
14	Prior Biennia (Expenditures)	\$14,312,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$26,312,000

17 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

18 Health Sciences - H Wing (06-1-001)

19 Reappropriation:

20	State Building Construction Account--State	\$5,000,000
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21 Appropriation:

22	State Building Construction Account--State	\$7,000,000
23	University of Washington Building Account--State	\$3,000,000
24	Subtotal Appropriation	\$10,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$15,000,000

28 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

29 Minor Works - Facility Preservation (06-1-002)

30 Reappropriation:

31	University of Washington Building Account--State	\$7,000,000
32	Prior Biennia (Expenditures)	\$14,200,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$21,200,000
2	<u>NEW SECTION.</u> Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON	
3	Minor Works - Health, Safety, and Code Requirements (06-1-003)	
4	Reappropriation:	
5	University of Washington Building Account--State . . .	\$5,000,000
6	Prior Biennia (Expenditures)	\$6,000,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$11,000,000
9	<u>NEW SECTION.</u> Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON	
10	Minor Works - Infrastructure Preservation (06-1-004)	
11	Reappropriation:	
12	University of Washington Building Account--State . . .	\$2,500,000
13	Prior Biennia (Expenditures)	\$2,500,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000
16	<u>NEW SECTION.</u> Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON	
17	Minor Works - Program (06-2-009)	
18	Reappropriation:	
19	University of Washington Building Account--State . . .	\$3,200,000
20	Prior Biennia (Expenditures)	\$1,500,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,700,000
23	<u>NEW SECTION.</u> Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON	
24	Savery Hall Renovation (06-1-005)	
25	Reappropriation:	
26	State Building Construction Account--State	\$3,000,000
27	Appropriation:	
28	Gardner-Evans Higher Education Construction	
29	Account--State	\$54,910,000
30	Prior Biennia (Expenditures)	\$3,600,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$61,510,000

1 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma - Assembly Hall (06-2-007)

3 Reappropriation:

4	State Building Construction Account--State	\$6,000,000
5	Prior Biennia (Expenditures)	\$1,500,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,500,000

8 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Tacoma Land Acquisition (06-2-852)

10 Reappropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$750,000
13	Prior Biennia (Expenditures)	\$3,250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,000,000

16 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

17 Balmer Hall Reconstruction (08-1-004)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 predesign and design of the reconstruction/replacement of Balmer hall.
21 The office of financial management shall not allot funding for the
22 design until after sine die adjournment of the 2008 regular legislative
23 session and only if the predesign has been submitted to the legislative
24 fiscal committees and to the office of financial management for review
25 and approval under RCW 43.88.110(6) prior to the start of the 2008
26 regular legislative session.

27 Appropriation:

28	State Building Construction Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$42,800,000
31	TOTAL	\$46,800,000

32 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

33 Denny Hall Renovation (08-1-002)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 predesign and design of the renovation of Denny hall. The office of
4 financial management shall not allot funding for the design until after
5 sine die adjournment of the 2008 regular legislative session and only
6 if the predesign has been submitted to the legislative fiscal
7 committees and to the office of financial management for review and
8 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
9 legislative session.

10 Appropriation:

11	State Building Construction Account--State	\$4,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$52,915,000
14	TOTAL	\$56,915,000

15 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

16 Interdisciplinary Academic Building (08-2-003)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 predesign and design of the interdisciplinary academic building. The
20 office of financial management shall not allot funding for the design
21 until after sine die adjournment of the 2008 regular legislative
22 session and only if the predesign has been submitted to the legislative
23 fiscal committees and to the office of financial management for review
24 and approval under RCW 43.88.110(6) prior to the start of the 2008
25 regular legislative session.

26 Appropriation:

27	State Building Construction Account--State	\$5,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$57,500,000
30	TOTAL	\$62,500,000

31 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

32 Intermediate Student Service and Classroom Improvements (08-1-005)

33 Appropriation:

34	State Building Construction Account--State	\$8,431,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$11,000,000
3	TOTAL	\$19,431,000

4 **NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

5 Lewis Hall Renovation (08-1-003)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 predesign and design of the renovation of Lewis hall. The office of
9 financial management shall not allot funding for the design until after
10 sine die adjournment of the 2008 regular legislative session and only
11 if the predesign has been submitted to the legislative fiscal
12 committees and to the office of financial management for review and
13 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
14 legislative session.

15 Appropriation:

16	State Building Construction Account--State	\$2,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$16,501,000
19	TOTAL	\$18,501,000

20 **NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

21 Minor Works - Facility Preservation (08-1-001)

22 The appropriation in this section is subject to the following
23 conditions and limitations: There is no intent to reappropriate
24 amounts not expended by June 30, 2009.

25 Appropriation:

26	University of Washington Building Account--State . . .	\$23,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$140,000,000
29	TOTAL	\$163,000,000

30 **NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

31 Minor Works - Program (08-2-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: There is no intent to reappropriate
3 amounts not expended by June 30, 2009.

4 Appropriation:

5	University of Washington Building Account--State . . .	\$5,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$40,000,000
8	TOTAL	\$45,000,000

9 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following
12 conditions and limitations: Projects that are completed in accordance
13 with section 6003 of this act may have their remaining funds
14 transferred to this appropriation for other preservation projects
15 approved by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State	\$1
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$1
20	Subtotal Appropriation	\$2
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2

24 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

25 Preventive Facility Maintenance and Building System Repairs
26 (08-1-150)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925, chapter
30 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
31 maintain facilities housing educational and general programs and to
32 maintain its major building systems and campus infrastructure.
33 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus
2 infrastructure must extend the remaining useful life of the facility or
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average
5 condition of state facilities as compared to the baseline conditions
6 documented in report 03-1 of the joint legislative audit and review
7 committee. Preventive facility maintenance project funds must be
8 allocated at local discretion to achieve the performance goal stated in
9 this subsection (2), with particular attention given to buildings
10 currently rated in superior to adequate condition so as to maximize
11 useful life given both the passage of time and intensity with which the
12 space is used.

13 (3) Section 6003 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by
15 June 30, 2009.

16 Appropriation:

17	Education Construction Account--State	\$25,825,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$25,825,000

21 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Bothell Phase 3 (08-2-006)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 predesign and design of the UW Bothell phase 3. The office of
26 financial management shall not allot funding for the design until after
27 sine die adjournment of the 2008 regular legislative session and only
28 if the predesign has been submitted to the legislative fiscal
29 committees and to the office of financial management for review and
30 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
31 legislative session.

32 Appropriation:

33	State Building Construction Account--State	\$5,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$58,000,000
36	TOTAL	\$63,000,000

1 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Phase 3 (08-2-005)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 predesign and design of UW Tacoma phase 3. The office of financial
6 management shall not allot funding for the design until after sine die
7 adjournment of the 2008 regular legislative session and only if the
8 predesign has been submitted to the legislative fiscal committees and
9 to the office of financial management for review and approval under RCW
10 43.88.110(6) prior to the start of the 2008 regular legislative
11 session.

12 Appropriation:

13	State Building Construction Account--State	\$6,150,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$54,000,000
16	TOTAL	\$60,150,000

17 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

18 Computing and Communications Upgrades and Data Center (08-2-004)

19 Appropriation:

20	State Building Construction Account--State	\$25,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$30,000,000
23	TOTAL	\$55,000,000

24 NEW SECTION. **Sec. 5049. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Spokane Riverpoint - Academic Center Building (00-2-906)

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$1,750,000
29	Prior Biennia (Expenditures)	\$32,100,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$33,850,000

32 NEW SECTION. **Sec. 5050. FOR WASHINGTON STATE UNIVERSITY**

33 WSU Vancouver - Student Services Center (00-2-905)

1	Reappropriation:	
2	State Building Construction Account--State	\$1,500,000
3	Prior Biennia (Expenditures)	\$13,126,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$14,626,000

6 NEW SECTION. **Sec. 5051. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

8	Reappropriation:	
9	Gardner-Evans Higher Education Construction	
10	Account--State	\$2,600,000

11	Appropriation:	
12	State Building Construction Account--State	\$9,022,000
13	Gardner-Evans Higher Education Construction	
14	Account--State	\$48,978,000
15	Subtotal Appropriation	\$58,000,000
16	Prior Biennia (Expenditures)	\$12,050,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$72,650,000

19 NEW SECTION. **Sec. 5052. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: Upon completion of construction of this
 23 facility at the Riverpoint campus in Spokane, the existing land and
 24 facilities housing the intercollegiate nursing center adjacent to
 25 Spokane Falls Community College shall be transferred to the state board
 26 for community and technical colleges for the use of community college
 27 district 17, community colleges of Spokane.

28	Reappropriation:	
29	State Building Construction Account--State	\$20,000,000
30	Prior Biennia (Expenditures)	\$14,600,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$34,600,000

1 NEW SECTION. **Sec. 5053. FOR WASHINGTON STATE UNIVERSITY**
2 WSU Tri-Cities - Bioproducts Facility (04-2-940)

3 Reappropriation:

4	State Taxable Building Construction Account--State . . .	\$1,500,000
5	Prior Biennia (Expenditures)	\$23,250,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$24,750,000

8 NEW SECTION. **Sec. 5054. FOR WASHINGTON STATE UNIVERSITY**
9 Campus Infrastructure (06-1-073)

10 Reappropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$6,000,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,000,000

15 NEW SECTION. **Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**
16 Minor Capital Improvements (06-2-002)

17 Reappropriation:

18	Washington State University Building Account--State . .	\$1,100,000
19	Prior Biennia (Expenditures)	\$4,900,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$6,000,000

22 NEW SECTION. **Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**
23 Minor Works - Facility Preservation (06-1-001)

24 Reappropriation:

25	State Building Construction Account--State	\$3,500,000
26	Washington State University Building Account--State . . .	\$500,000
27	Subtotal Reappropriation	\$4,000,000
28	Prior Biennia (Expenditures)	\$26,500,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$30,500,000

31 NEW SECTION. **Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**
32 Minor Works - Health, Safety, and Code (06-1-002)

1 Reappropriation:
 2 Washington State University Building Account--State . . . \$500,000
 3 Prior Biennia (Expenditures) \$1,500,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,000,000

6 NEW SECTION. **Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**
 7 WSU Vancouver - Undergraduate Classroom Building (06-2-951)

8 Reappropriation:
 9 State Building Construction Account--State \$1,200,000

10 Appropriation:
 11 State Building Construction Account--State \$24,350,000
 12 Prior Biennia (Expenditures) \$2,450,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$28,000,000

15 NEW SECTION. **Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**
 16 Intermediate Preservation Projects (08-1-702)

17 Appropriation:
 18 State Building Construction Account--State \$3,119,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$33,240,000
 21 TOTAL \$36,359,000

22 NEW SECTION. **Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**
 23 Library Road Infrastructure (08-1-703)

24 Appropriation:
 25 State Building Construction Account--State \$12,000,000
 26 Washington State University Building Account--State . . \$3,000,000
 27 Subtotal Appropriation \$15,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$15,000,000

31 NEW SECTION. **Sec. 5061. FOR WASHINGTON STATE UNIVERSITY**
 32 Minor Works - Facility Preservation (08-1-001)

1 The appropriations in this section are subject to the following
2 conditions and limitations: There is no intent to reappropriate
3 amounts not expended by June 30, 2009.

4 Appropriation:

5	State Building Construction Account--State	\$18,900,000
6	Washington State University Building	
7	Account--State	\$20,000,000
8	Subtotal Appropriation	\$38,900,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$167,700,000
11	TOTAL	\$206,600,000

12 NEW SECTION. **Sec. 5062. FOR WASHINGTON STATE UNIVERSITY**

13 Infrastructure Savings (08-1-151)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Projects that are completed in accordance
16 with section 6003 of this act may have their remaining funds
17 transferred to this appropriation for other preservation projects
18 approved by the office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$1
21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1
23	Subtotal Appropriation	\$2
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2

27 NEW SECTION. **Sec. 5063. FOR WASHINGTON STATE UNIVERSITY**

28 Minor Works - Program (08-2-002)

29 The appropriation in this section is subject to the following
30 conditions and limitations: There is no intent to reappropriate
31 amounts not expended by June 30, 2009.

32 Appropriation:

33	Washington State University Building	
34	Account--State	\$17,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$73,000,000
3	TOTAL	\$90,000,000

4 **NEW SECTION. Sec. 5064. FOR WASHINGTON STATE UNIVERSITY**

5 Preventive Facility Maintenance and Building System Repairs
6 (08-1-150)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Pursuant to definitions and provisions in section 925, chapter
10 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
11 maintain facilities housing educational and general programs and to
12 maintain its major building systems and campus infrastructure.
13 Building maintenance, mechanical adjustments, repairs, and minor works
14 for the facility or its major building systems and campus
15 infrastructure must extend the remaining useful life of the facility or
16 keep it safe and functioning normally.

17 (2) With this appropriation, the intent is to improve the average
18 condition of state facilities as compared to the baseline conditions
19 documented in report 03-1 of the joint legislative audit and review
20 committee. Preventive facility maintenance project funds must be
21 allocated at local discretion to achieve the performance goal stated in
22 this subsection (2), with particular attention given to buildings
23 currently rated in superior to adequate condition so as to maximize
24 useful life given both the passage of time and intensity with which the
25 space is used.

26 (3) Section 6003 of this act does not apply to this appropriation.

27 (4) There is no intent to reappropriate amounts not expended by
28 June 30, 2009.

29 Appropriation:

30	Education Construction Account--State	\$10,115,000
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31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$10,115,000

1 NEW SECTION. **Sec. 5065. FOR WASHINGTON STATE UNIVERSITY**

2 University Wide Infrastructure (08-1-701)

3 Appropriation:

4	State Building Construction Account--State	\$8,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$85,000,000
7	TOTAL	\$93,000,000

8 NEW SECTION. **Sec. 5066. FOR WASHINGTON STATE UNIVERSITY**

9 Utilities Extension (08-1-100)

10 Appropriation:

11	Washington State University Building Account--State .	\$11,536,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,536,000

15 NEW SECTION. **Sec. 5067. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU Senior Hall Renovation (00-1-003)

17 Reappropriation:

18	Gardner-Evans Higher Education Construction	
19	Account--State	\$800,000
20	Prior Biennia (Expenditures)	\$14,631,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$15,431,000

23 NEW SECTION. **Sec. 5068. FOR EASTERN WASHINGTON UNIVERSITY**

24 Patterson Hall Remodel (06-2-002)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$75,000
28	Prior Biennia (Expenditures)	\$125,000
29	Future Biennia (Projected Costs)	\$30,000,000
30	TOTAL	\$30,200,000

31 NEW SECTION. **Sec. 5069. FOR EASTERN WASHINGTON UNIVERSITY**

32 Infrastructure Savings (06-1-751)

1 Reappropriation:
 2 Gardner-Evans Higher Education Construction
 3 Account--State \$1,117,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$1,117,000

7 NEW SECTION. **Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY**

8 Hargreaves Hall Renovation (06-1-701)

9 Reappropriation:
 10 State Building Construction Account--State \$500,000

11 Appropriation:
 12 State Building Construction Account--State \$10,821,000
 13 Prior Biennia (Expenditures) \$914,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$12,235,000

16 NEW SECTION. **Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY**

17 Martin Williamson Hall Renovation (06-1-706)

18 Reappropriation:
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$75,000
 21 Prior Biennia (Expenditures) \$125,000
 22 Future Biennia (Projected Costs) \$26,000,000
 23 TOTAL \$26,200,000

24 NEW SECTION. **Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY**

25 Minor Works - Facility Preservation (06-1-710)

26 Reappropriation:
 27 State Building Construction Account--State \$5,200,000
 28 Prior Biennia (Expenditures) \$2,800,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$8,000,000

31 NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**

32 Minor Works Program (06-2-006)

1	Reappropriation:	
2	State Building Construction Account--State	\$1,500,000
3	Eastern Washington University Capital Projects	
4	Account--State	\$3,000,000
5	Subtotal Reappropriation	\$4,500,000
6	Prior Biennia (Expenditures)	\$11,100,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$15,600,000

9 **NEW SECTION. Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY**

10 Minor Works - Facility Preservation (08-1-001)

11 The appropriation in this section is subject to the following
 12 conditions and limitations: There is no intent to reappropriate
 13 amounts not expended by June 30, 2009.

14 Appropriation:

15	Eastern Washington University Capital Projects	
16	Account--State	\$3,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$24,000,000
19	TOTAL	\$27,500,000

20 **NEW SECTION. Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY**

21 Minor Works - Health, Safety, and Code Requirements (08-1-002)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: There is no intent to reappropriate
 24 amounts not expended by June 30, 2009.

25 Appropriation:

26	State Building Construction Account--State	\$4,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$24,000,000
29	TOTAL	\$28,000,000

30 **NEW SECTION. Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Infrastructure Preservation (08-1-003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: There is no intent to reappropriate
3 amounts not expended by June 30, 2009.

4 Appropriation:

5	State Building Construction Account--State	\$4,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$24,000,000
8	TOTAL	\$28,000,000

9 NEW SECTION. **Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY**

10 Minor Works - Program (08-2-001)

11 The appropriations in this section are subject to the following
12 conditions and limitations: There is no intent to reappropriate
13 amounts not expended by June 30, 2009.

14 Appropriation:

15	State Building Construction Account--State	\$4,000,000
16	Eastern Washington University Capital Projects	
17	Account--State	\$7,000,000
18	Subtotal Appropriation	\$11,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$62,400,000
21	TOTAL	\$73,400,000

22 NEW SECTION. **Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY**

23 Infrastructure Savings (08-1-151)

24 The appropriations in this section are subject to the following
25 conditions and limitations: Projects that are completed in accordance
26 with section 6003 of this act may have their remaining funds
27 transferred to this appropriation for other preservation projects
28 approved by the office of financial management.

29 Appropriation:

30	State Building Construction Account--State	\$1
31	Gardner-Evans Higher Education Construction	
32	Account--State	\$1
33	Subtotal Appropriation	\$2
34	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2

3 **NEW SECTION. Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY**

4 Preventive Facility Maintenance and Building System Repairs
5 (08-1-150)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925, chapter
9 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
10 maintain facilities housing educational and general programs and to
11 maintain its major building systems and campus infrastructure.
12 Building maintenance, mechanical adjustments, repairs, and minor works
13 for the facility or its major building systems and campus
14 infrastructure must extend the remaining useful life of the facility or
15 keep it safe and functioning normally.

16 (2) With this appropriation, the intent is to improve the average
17 condition of state facilities as compared to the baseline conditions
18 documented in report 03-1 of the joint legislative audit and review
19 committee. Preventive facility maintenance project funds must be
20 allocated at local discretion to achieve the performance goal stated in
21 this subsection (2), with particular attention given to buildings
22 currently rated in superior to adequate condition so as to maximize
23 useful life given both the passage of time and intensity with which the
24 space is used.

25 (3) Section 6003 of this act does not apply to this appropriation.

26 (4) There is no intent to reappropriate amounts not expended by
27 June 30, 2009.

28 **Appropriation:**

29	Education Construction Account--State	\$2,217,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,217,000

33 **NEW SECTION. Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY**

34 Robert Reid Laboratory School Restoration (08-1-004)

35 **Appropriation:**

1 State Building Construction Account--State \$3,500,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,500,000

5 NEW SECTION. **Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Dean Hall Renovation (06-1-004)

7 Reappropriation:

8 State Building Construction Account--State \$924,000

9 Appropriation:

10 State Building Construction Account--State \$23,200,000

11 Prior Biennia (Expenditures) \$1,276,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$25,400,000

14 NEW SECTION. **Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works - Facility Preservation (06-1-003)

16 Reappropriation:

17 Central Washington University Capital Projects

18 Account--State \$33,000

19 Prior Biennia (Expenditures) \$2,025,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$2,058,000

22 NEW SECTION. **Sec. 5083. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works - Infrastructure Preservation (06-1-002)

24 Reappropriation:

25 Central Washington University Capital Projects

26 Account--State \$27,000

27 Prior Biennia (Expenditures) \$1,073,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$1,100,000

30 NEW SECTION. **Sec. 5084. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works Program (06-2-005)

32 Reappropriation:

1 Appropriation:

2	State Building Construction Account--State	\$3,175,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$12,700,000
5	TOTAL	\$15,875,000

6 NEW SECTION. **Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works - Health, Safety, and Code Requirements (08-1-009)

8 The appropriations in this section are subject to the following
9 conditions and limitations: There is no intent to reappropriate
10 amounts not expended by June 30, 2009.

11 Appropriation:

12	State Building Construction Account--State	\$660,000
13	Central Washington University Capital Projects	
14	Account--State	\$2,675,000
15	Subtotal Appropriation	\$3,335,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$13,340,000
18	TOTAL	\$16,675,000

19 NEW SECTION. **Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works - Infrastructure Preservation (08-1-010)

21 The appropriations in this section are subject to the following
22 conditions and limitations: There is no intent to reappropriate
23 amounts not expended by June 30, 2009.

24 Appropriation:

25	State Building Construction Account--State	\$2,165,000
26	Central Washington University Capital Projects	
27	Account--State	\$1,125,000
28	Subtotal Appropriation	\$3,290,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$13,160,000
31	TOTAL	\$16,450,000

32 NEW SECTION. **Sec. 5091. FOR CENTRAL WASHINGTON UNIVERSITY**

33 Minor Works - Program (08-2-002)

1 The appropriations in this section are subject to the following
2 conditions and limitations: There is no intent to reappropriate
3 amounts not expended by June 30, 2009.

4 Appropriation:

5	State Building Construction Account--State	\$4,000,000
6	Central Washington University Capital Projects	
7	Account--State	\$3,800,000
8	Subtotal Appropriation	\$7,800,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$18,800,000
11	TOTAL	\$26,600,000

12 NEW SECTION. **Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Infrastructure Savings (08-1-151)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Projects that are completed in accordance
16 with section 6003 of this act may have their remaining funds
17 transferred to this appropriation for other preservation projects
18 approved by the office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$1
21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1
23	Subtotal Appropriation	\$2
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2

27 NEW SECTION. **Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Preventive Facility Maintenance and Building System Repairs
29 (08-1-150)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Pursuant to definitions and provisions in section 925, chapter
33 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
34 maintain facilities housing educational and general programs and to

1 maintain its major building systems and campus infrastructure.
2 Building maintenance, mechanical adjustments, repairs, and minor works
3 for the facility or its major building systems and campus
4 infrastructure must extend the remaining useful life of the facility or
5 keep it safe and functioning normally.

6 (2) With this appropriation, the intent is to improve the average
7 condition of state facilities as compared to the baseline conditions
8 documented in report 03-1 of the joint legislative audit and review
9 committee. Preventive facility maintenance project funds must be
10 allocated at local discretion to achieve the performance goal stated in
11 this subsection (2), with particular attention given to buildings
12 currently rated in superior to adequate condition so as to maximize
13 useful life given both the passage of time and intensity with which the
14 space is used.

15 (3) Section 6003 of this act does not apply to this appropriation.

16 (4) There is no intent to reappropriate amounts not expended by
17 June 30, 2009.

18 Appropriation:

19	Education Construction Account--State	\$2,422,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,422,000

23 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

24 Seminar Building Phase II - Construction (02-2-004)

25 Reappropriation:

26	The Evergreen State College Capital Projects	
27	Account--State	\$250,000
28	Prior Biennia (Expenditures)	\$47,250,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$47,500,000

31 NEW SECTION. **Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**

32 Daniel J. Evans Building - Modernization (04-2-006)

33 Reappropriation:

34	Gardner-Evans Higher Education Construction	
35	Account--State	\$20,250,000

1	Prior Biennia (Expenditures)	\$24,500,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$44,750,000

4 **NEW SECTION. Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**

5 Health, Safety, and Code Requirements (06-1-002)

6 Reappropriation:

7	The Evergreen State College Capital Projects	
8	Account--State	\$400,000
9	Prior Biennia (Expenditures)	\$1,600,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,000,000

12 **NEW SECTION. Sec. 5097. FOR THE EVERGREEN STATE COLLEGE**

13 Infrastructure Preservation (06-1-004)

14 Reappropriation:

15	The Evergreen State College Capital Projects	
16	Account--State	\$350,000
17	Prior Biennia (Expenditures)	\$650,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,000,000

20 **NEW SECTION. Sec. 5098. FOR THE EVERGREEN STATE COLLEGE**

21 Lab I First Floor Class/Laboratory Renovation (06-2-001)

22 Reappropriation:

23	State Building Construction Account--State	\$1,750,000
24	Prior Biennia (Expenditures)	\$1,350,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,100,000

27 **NEW SECTION. Sec. 5099. FOR THE EVERGREEN STATE COLLEGE**

28 Minor Works - Facility Preservation (06-1-003)

29 Reappropriation:

30	The Evergreen State College Capital Projects	
31	Account--State	\$1,000,000

1	Prior Biennia (Expenditures)	\$3,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 **NEW SECTION. Sec. 5100. FOR THE EVERGREEN STATE COLLEGE**

5 Minor Works Program (06-2-005)

6 Reappropriation:

7	The Evergreen State College Capital Projects	
8	Account--State	\$75,000
9	Prior Biennia (Expenditures)	\$425,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

12 **NEW SECTION. Sec. 5101. FOR THE EVERGREEN STATE COLLEGE**

13 College Activities Building Renovation (08-2-009)

14 Appropriation:

15	State Building Construction Account--State	\$4,900,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,900,000

19 **NEW SECTION. Sec. 5102. FOR THE EVERGREEN STATE COLLEGE**

20 Longhouse Expansion (08-2-007)

21 Appropriation:

22	State Building Construction Account--State	\$1,700,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,700,000

26 **NEW SECTION. Sec. 5103. FOR THE EVERGREEN STATE COLLEGE**

27 Minor Works - Infrastructure Preservation (08-1-004)

28 The appropriation in this section is subject to the following
 29 conditions and limitations: There is no intent to reappropriate
 30 amounts not expended by June 30, 2009.

31 Appropriation:

32	State Building Construction Account--State	\$700,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$700,000

4 **NEW SECTION. Sec. 5104. FOR THE EVERGREEN STATE COLLEGE**

5 Minor Works - Health, Safety, and Code Requirements (08-1-002)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: There is no intent to reappropriate
 8 amounts not expended by June 30, 2009.

9 Appropriation:

10 State Building Construction Account--State \$3,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$3,000,000

14 **NEW SECTION. Sec. 5105. FOR THE EVERGREEN STATE COLLEGE**

15 Minor Works - Preservation (08-1-001)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: There is no intent to reappropriate
 18 amounts not expended by June 30, 2009.

19 Appropriation:

20 The Evergreen State College Capital Projects
 21 Account--State \$5,300,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$5,300,000

25 **NEW SECTION. Sec. 5106. FOR THE EVERGREEN STATE COLLEGE**

26 Infrastructure Savings (08-1-151)

27 The appropriations in this section are subject to the following
 28 conditions and limitations: Projects that are completed in accordance
 29 with section 6003 of this act may have their remaining funds
 30 transferred to this appropriation for other preservation projects
 31 approved by the office of financial management.

32 Appropriation:

1	State Building Construction Account--State	\$1
2	Gardner-Evans Higher Education Construction	
3	Account--State	\$1
4	Subtotal Appropriation	\$2
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2

8 NEW SECTION. **Sec. 5107. FOR THE EVERGREEN STATE COLLEGE**

9 Minor Works - Program (08-2-003)

10 The appropriation in this section is subject to the following
11 conditions and limitations: There is no intent to reappropriate
12 amounts not expended by June 30, 2009.

13 Appropriation:

14	State Building Construction Account--State	\$930,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$930,000

18 NEW SECTION. **Sec. 5108. FOR THE EVERGREEN STATE COLLEGE**

19 Preventive Facility Maintenance and Building System Repairs
20 (08-1-150)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter
24 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
25 maintain facilities housing educational and general programs and to
26 maintain its major building systems and campus infrastructure.
27 Building maintenance, mechanical adjustments, repairs, and minor works
28 for the facility or its major building systems and campus
29 infrastructure must extend the remaining useful life of the facility or
30 keep it safe and functioning normally.

31 (2) With this appropriation, the intent is to improve the average
32 condition of state facilities as compared to the baseline conditions
33 documented in report 03-1 of the joint legislative audit and review
34 committee. Preventive facility maintenance project funds must be
35 allocated at local discretion to achieve the performance goal stated in

1 this subsection (2), with particular attention given to buildings
2 currently rated in superior to adequate condition so as to maximize
3 useful life given both the passage of time and intensity with which the
4 space is used.

5 (3) Section 6003 of this act does not apply to this appropriation.

6 (4) There is no intent to reappropriate amounts not expended by
7 June 30, 2009.

8 Appropriation:

9	Education Construction Account--State	\$760,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$760,000

13 NEW SECTION. **Sec. 5109. FOR WESTERN WASHINGTON UNIVERSITY**

14 Academic Instructional Center (02-2-026)

15 Reappropriation:

16	Gardner-Evans Higher Education Construction	
17	Account--State	\$51,438,000
18	Prior Biennia (Expenditures)	\$5,733,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$57,171,000

21 NEW SECTION. **Sec. 5110. FOR WESTERN WASHINGTON UNIVERSITY**

22 Miller Hall Renovation (04-1-953)

23 Appropriation:

24	State Building Construction Account--State	\$5,523,000
25	Prior Biennia (Expenditures)	\$250,000
26	Future Biennia (Projected Costs)	\$52,227,000
27	TOTAL	\$58,000,000

28 NEW SECTION. **Sec. 5111. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Facility Preservation (06-1-083)

30 Reappropriation:

31	State Building Construction Account--State	\$1,850,000
32	Prior Biennia (Expenditures)	\$2,440,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$4,290,000
2	<u>NEW SECTION.</u> Sec. 5112. FOR WESTERN WASHINGTON UNIVERSITY	
3	Minor Works - Health, Safety, and Code (06-1-082)	
4	Reappropriation:	
5	State Building Construction Account--State	\$1,250,000
6	Prior Biennia (Expenditures)	\$1,330,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,580,000
9	<u>NEW SECTION.</u> Sec. 5113. FOR WESTERN WASHINGTON UNIVERSITY	
10	Minor Works - Infrastructure Preservation (06-1-084)	
11	Reappropriation:	
12	State Building Construction Account--State	\$1,100,000
13	Prior Biennia (Expenditures)	\$1,530,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,630,000
16	<u>NEW SECTION.</u> Sec. 5114. FOR WESTERN WASHINGTON UNIVERSITY	
17	Minor Works - Program (06-2-085)	
18	Reappropriation:	
19	Western Washington University Capital Projects	
20	Account--State	\$3,500,000
21	Prior Biennia (Expenditures)	\$5,400,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$8,900,000
24	<u>NEW SECTION.</u> Sec. 5115. FOR WESTERN WASHINGTON UNIVERSITY	
25	Academic Facilities Modernization Projects (08-2-099)	
26	Appropriation:	
27	State Building Construction Account--State	\$16,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$16,000,000

1 NEW SECTION. **Sec. 5116. FOR WESTERN WASHINGTON UNIVERSITY**

2 Carver Academic Renovation (08-1-060)

3 Appropriation:

4	State Building Construction Account--State	\$400,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$51,587,000
7	TOTAL	\$51,987,000

8 NEW SECTION. **Sec. 5117. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (08-1-091)

10 The appropriation in this section is subject to the following
11 conditions and limitations: There is no intent to reappropriate
12 amounts not expended by June 30, 2009.

13 Appropriation:

14	State Building Construction Account--State	\$5,051,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$20,000,000
17	TOTAL	\$25,051,000

18 NEW SECTION. **Sec. 5118. FOR WESTERN WASHINGTON UNIVERSITY**

19 Minor Works - Health, Safety, and Code Requirements (08-1-090)

20 The appropriation in this section is subject to the following
21 conditions and limitations: There is no intent to reappropriate
22 amounts not expended by June 30, 2009.

23 Appropriation:

24	State Building Construction Account--State	\$2,933,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$12,000,000
27	TOTAL	\$14,933,000

28 NEW SECTION. **Sec. 5119. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Infrastructure Preservation (08-1-092)

30 The appropriation in this section is subject to the following
31 conditions and limitations: There is no intent to reappropriate
32 amounts not expended by June 30, 2009.

1 Appropriation:

2	State Building Construction Account--State	\$2,016,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$8,000,000
5	TOTAL	\$10,016,000

6 NEW SECTION. **Sec. 5120. FOR WESTERN WASHINGTON UNIVERSITY**

7 Infrastructure Savings (08-1-151)

8 The appropriations in this section are subject to the following
9 conditions and limitations: Projects that are completed in accordance
10 with section 6003 of this act may have their remaining funds
11 transferred to this appropriation for other preservation projects
12 approved by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State	\$1
17	Subtotal Appropriation	\$2
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2

21 NEW SECTION. **Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY**

22 Minor Works - Program (08-2-093)

23 The appropriations in this section are subject to the following
24 conditions and limitations: There is no intent to reappropriate
25 amounts not expended by June 30, 2009.

26 Appropriation:

27	State Building Construction Account--State	\$3,000,000
28	Western Washington University Capital Projects	
29	Account--State	\$7,000,000
30	Subtotal Appropriation	\$10,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$40,000,000
33	TOTAL	\$50,000,000

1 NEW SECTION. **Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY**

2 Preventive Facility Maintenance and Building System Repairs
3 (08-1-150)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Pursuant to definitions and provisions in section 925, chapter
7 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
8 maintain facilities housing educational and general programs and to
9 maintain its major building systems and campus infrastructure.
10 Building maintenance, mechanical adjustments, repairs, and minor works
11 for the facility or its major building systems and campus
12 infrastructure must extend the remaining useful life of the facility or
13 keep it safe and functioning normally.

14 (2) With this appropriation, the intent is to improve the average
15 condition of state facilities as compared to the baseline conditions
16 documented in report 03-1 of the joint legislative audit and review
17 committee. Preventive facility maintenance project funds must be
18 allocated at local discretion to achieve the performance goal stated in
19 this subsection (2), with particular attention given to buildings
20 currently rated in superior to adequate condition so as to maximize
21 useful life given both the passage of time and intensity with which the
22 space is used.

23 (3) Section 6003 of this act does not apply to this appropriation.

24 (4) There is no intent to reappropriate amounts not expended by
25 June 30, 2009.

26 Appropriation:

27	Education Construction Account--State	\$3,614,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,614,000

31 NEW SECTION. **Sec. 5123. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

34 Reappropriation:

35	State Building Construction Account--State	\$666,000
36	Prior Biennia (Expenditures)	\$1,885,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,551,000

3 NEW SECTION. **Sec. 5124. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Lewis and Clark Trail Interpretive Infrastructure Grant (02-4-001)
6 Reappropriation:
7 State Building Construction Account--State \$1,135,000
8 Prior Biennia (Expenditures) \$592,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,727,000

11 NEW SECTION. **Sec. 5125. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 Washington Heritage Projects (04-4-004)
14 Reappropriation:
15 State Building Construction Account--State \$2,055,000
16 Prior Biennia (Expenditures) \$1,945,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$4,000,000

19 NEW SECTION. **Sec. 5126. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Olympia - State Capital Museum: Building Preservation (06-1-003)
22 Reappropriation:
23 State Building Construction Account--State \$61,000
24 Prior Biennia (Expenditures) \$270,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$331,000

27 NEW SECTION. **Sec. 5127. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Statewide - Washington Heritage Project Grants (06-4-004)
30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 project list in section 733, chapter 488, Laws of 2005.

1 Reappropriation:

2	State Building Construction Account--State	\$4,000,000
3	Prior Biennia (Expenditures)	\$664,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,664,000

6 NEW SECTION. **Sec. 5128. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Tacoma- State History Museum: Building Preservation (06-1-001)

9 Reappropriation:

10	State Building Construction Account--State	\$100,000
11	Prior Biennia (Expenditures)	\$381,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$481,000

14 NEW SECTION. **Sec. 5129. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Tacoma Research Center Building Preservation (07-1-002)

17 Appropriation:

18	State Building Construction Account--State	\$200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$537,000
21	TOTAL	\$737,000

22 NEW SECTION. **Sec. 5130. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Tacoma State History Museum Building Preservation (07-1-001)

25 Appropriation:

26	State Building Construction Account--State	\$500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$1,000,000
29	TOTAL	\$1,500,000

30 NEW SECTION. **Sec. 5131. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Grants (07-4-004)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 27.34.330.

5 (2) The appropriation is provided solely for the following list of
6 projects:

7 Project	Recommended
8 Cascade land conservancy	\$202,000
9 Suquamish museum and arts center	\$1,000,000
10 Moses Lake museum and arts center	\$1,000,000
11 White River Valley museum	\$245,000
12 The Tulalip tribe	\$1,000,000
13 City of Mukilteo	\$490,000
14 Lewis county historical museum	\$43,000
15 Pacific county historical society	\$186,000
16 City of Gig Harbor	\$1,000,000
17 Bainbridge Island metro parks and recreation	\$70,000
18 Polson museum	\$171,000
19 Washington trust for historic preservation	\$83,000
20 Historic Seattle PDA	\$500,000
21 City of Tacoma	\$77,000
22 City of Des Moines	\$1,000,000
23 Fort Walla Walla museum	\$859,000
24 Foss waterway seaport	\$300,000
25 LaConner quilt museum	\$125,000
26 Cowlitz River Valley historical society	\$158,000
27 Western forest industries museum	\$158,000
28 San Juan historical society	\$25,000
29 Central Washington fair association	\$48,000
30 Urban league of metro Seattle	\$650,000
31 The center for wooden boats	\$235,000
32 Jefferson county historical society	\$200,000
33 Mansfield museum	\$10,000
34 Martin Luther King Ballet	\$50,000
35 The northwest railway museum	\$75,000
36 Northpoint cooperative preschool	\$40,000

1	Total	\$10,000,000
2	Appropriation:	
3	State Building Construction Account--State	\$10,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$40,000,000
6	TOTAL	\$50,000,000

7 NEW SECTION. **Sec. 5132. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Women's History Preservation Grants (07-4-950)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 the preservation of documents that are important in revealing the role
13 of women in the history of the region and the role Washington women
14 played in the nation's history.

15 Appropriation:

16	State Building Construction Account--State	\$200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$200,000

20 NEW SECTION. **Sec. 5133. FOR THE EASTERN WASHINGTON STATE**
21 **HISTORICAL SOCIETY**

22 Building Management System (08-1-003)

23 Appropriation:

24	State Building Construction Account--State	\$196,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$196,000

28 NEW SECTION. **Sec. 5134. FOR THE EASTERN WASHINGTON STATE**
29 **HISTORICAL SOCIETY**

30 Campbell House Long-Term Preservation (08-1-002)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely to

1 repair the foundation, sandstone, mortar, brick, chimney, and roof of
2 state-owned National Register property "Campbell house" and its
3 carriage house.

4 Appropriation:

5	State Building Construction Account--State	\$402,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$293,000
8	TOTAL	\$695,000

9 NEW SECTION. **Sec. 5135. FOR THE EASTERN WASHINGTON STATE**
10 **HISTORICAL SOCIETY**

11 Computer Catalog System (08-2-010)

12 Appropriation:

13	State Building Construction Account--State	\$63,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$63,000

17 NEW SECTION. **Sec. 5136. FOR THE EASTERN WASHINGTON STATE**
18 **HISTORICAL SOCIETY**

19 Museum Preservation (08-1-001)

20 Appropriation:

21	State Building Construction Account--State	\$150,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$1,154,000
24	TOTAL	\$1,304,000

25 NEW SECTION. **Sec. 5137. FOR THE EASTERN WASHINGTON STATE**
26 **HISTORICAL SOCIETY**

27 Security System and Technology Infrastructure (08-1-005)

28 Appropriation:

29	State Building Construction Account--State	\$408,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$408,000

1 NEW SECTION. **Sec. 5138. FOR THE EASTERN WASHINGTON STATE**

2 **HISTORICAL SOCIETY**

3 Storage and Exhibit Equipment for Collections (08-2-012)

4 Appropriation:

5	State Building Construction Account--State	\$42,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$114,000
8	TOTAL	\$156,000

9 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Clark College: Clark Center at WSU Vancouver (00-2-680)

12 Reappropriation:

13	Gardner-Evans Higher Education Construction	
14	Account--State	\$420,000
15	Prior Biennia (Expenditures)	\$19,354,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$19,774,000

18 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Pierce College Puyallup: Phase III Expansion (00-2-676)

21 Reappropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$2,477,000
24	Prior Biennia (Expenditures)	\$22,858,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$25,335,000

27 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Green River Community College: Science Building (01-2-688)

30 Reappropriation:

31	State Building Construction Account--State	\$7,662,000
32	Community/Technical College Capital Projects	
33	Account--State	\$35,000

1 Subtotal Reappropriation \$7,697,000
 2 Prior Biennia (Expenditures) \$22,107,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$29,804,000

5 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Tacoma Community College: Science Building (01-2-687)

8 Reappropriation:

9 State Building Construction Account--State \$13,253,000
 10 Prior Biennia (Expenditures) \$18,743,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$31,996,000

13 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Bates Technical College: Learning Resource Center/Vocational
 16 (02-2-684)

17 Reappropriation:

18 State Building Construction Account--State \$3,581,000
 19 Prior Biennia (Expenditures) \$13,479,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$17,060,000

22 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Cascadia Community College/UW Bothell: Phase 2B Off Ramp
 25 (02-2-999)

26 Reappropriation:

27 Gardner-Evans Higher Education Construction
 28 Account--State \$455,000
 29 Prior Biennia (Expenditures) \$1,295,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,750,000

32 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Edmonds Community College: Instructional Lab Building -
 3 Construction (02-2-685)
 4 Reappropriation:
 5 State Building Construction Account--State \$10,485,000
 6 Prior Biennia (Expenditures) \$7,003,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$17,488,000

9 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Tacoma Community College: Information Technology Vocational Center
 12 (02-2-683)
 13 Reappropriation:
 14 State Building Construction Account--State \$544,000
 15 Prior Biennia (Expenditures) \$15,186,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$15,730,000

18 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**
 20 Walla Walla Community College: Basic Skills/Computer Lab
 21 (02-2-686)
 22 Reappropriation:
 23 Gardner-Evans Higher Education Construction
 24 Account--State \$6,507,000
 25 Prior Biennia (Expenditures) \$671,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$7,178,000

28 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**
 30 Bellevue Community College: "D" Building Renovation (04-1-308)
 31 Reappropriation:
 32 State Building Construction Account--State \$3,279,000
 33 Community/Technical College Capital Projects

1	Account--State	\$433,000
2	Subtotal Reappropriation	\$3,712,000
3	Prior Biennia (Expenditures)	\$10,401,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$14,113,000

6 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Bellevue Community College: NWCET Expansion (04-2-402)

9 Reappropriation:

10	Community/Technical College Capital Projects	
11	Account--State	\$111,000
12	Prior Biennia (Expenditures)	\$389,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$500,000

15 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Bellevue Community College: Science and Technology (04-2-690)

18 Reappropriation:

19	State Building Construction Account--State	\$1,278,000
20	Appropriation:	
21	State Building Construction Account--State	\$31,332,000
22	Prior Biennia (Expenditures)	\$1,188,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$33,798,000

25 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellingham Technical College: Welding/Auto Collision Replacement
28 (04-1-213)

29 Reappropriation:

30	State Building Construction Account--State	\$741,000
31	Gardner-Evans Higher Education Construction	
32	Account--State	\$4,350,000
33	Subtotal Reappropriation	\$5,091,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,872,000
3	<u>NEW SECTION. Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Clark College: East County Satellite (04-1-689)	
6	Reappropriation:	
7	State Building Construction Account--State	\$51,000
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$2,338,000
10	Subtotal Reappropriation	\$2,389,000
11	Appropriation:	
12	Gardner-Evans Higher Education Construction	
13	Account--State	\$27,184,000
14	Prior Biennia (Expenditures)	\$304,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$29,877,000
17	<u>NEW SECTION. Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
18	SYSTEM	
19	Edmonds Community College: Renovation - Mountlake Terrace Hall	
20	(04-1-311)	
21	Reappropriation:	
22	State Building Construction Account--State	\$423,000
23	Prior Biennia (Expenditures)	\$8,403,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$8,826,000
26	<u>NEW SECTION. Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
27	SYSTEM	
28	Everett Community College: Pilchuck/Glacier (04-1-205)	
29	Reappropriation:	
30	State Building Construction Account--State	\$5,785,000
31	Prior Biennia (Expenditures)	\$13,160,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$18,945,000

1 (2) With this reappropriation, the intent is to improve the average
2 condition of state facilities as compared to the baseline conditions
3 documented in report 03-1 of the joint legislative audit and review
4 committee. Preservation backlog reduction project funds shall be
5 prioritized at local discretion to achieve the above stated goal, with
6 particular attention given to buildings currently rated in adequate to
7 marginal condition.

8 (3) This section is subject to the same allotment procedures as a
9 minor works category.

10 (4) Section 6003 of this act does not apply to this
11 reappropriation.

12 Reappropriation:

13	State Building Construction Account--State	\$19,945,000
14	Prior Biennia (Expenditures)	\$44,353,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$64,298,000

17 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Grays Harbor College: Replacement - Instructional Building
20 (04-1-204)

21 Reappropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$3,476,000
24	Prior Biennia (Expenditures)	\$17,258,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$20,734,000

27 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Green River Community College: Computer Technology Center
30 (04-2-682)

31 Reappropriation:

32	State Building Construction Account--State	\$669,000
33	Prior Biennia (Expenditures)	\$11,330,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$11,999,000

2 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Lake Washington Technical College: Redmond Land Acquisition
5 (04-2-403)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The purpose of the reappropriation is to purchase property for
9 expansion, storm water retention, and parking requirements.

10 (2) State funds must be matched with nonstate resources of at least
11 \$500,000.

12 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

13 Reappropriation:

14	Community/Technical College Capital Projects	
15	Account--State	\$500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$500,000

19 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Lake Washington Technical College: Renovation - East/West
22 Buildings (04-1-312)

23 Reappropriation:

24	State Building Construction Account--State	\$403,000
25	Prior Biennia (Expenditures)	\$4,018,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,421,000

28 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Lower Columbia College: Instructional Fine Arts Building
31 (04-1-214)

32 Reappropriation:

33	State Building Construction Account--State	\$552,000
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1	Gardner-Evans Higher Education Construction	
2	Account--State	\$16,483,000
3	Subtotal Reappropriation	\$17,035,000
4	Prior Biennia (Expenditures)	\$7,626,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$24,661,000

7 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Minor Works - Program (Minor Improvements) (04-2-130)

10 Reappropriation:

11	State Building Construction Account--State	\$864,000
12	Community/Technical College Capital Projects	
13	Account--State	\$1,920,000
14	Subtotal Reappropriation	\$2,784,000
15	Prior Biennia (Expenditures)	\$12,196,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$14,980,000

18 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Olympic College: Science and Technology Building Replacement
21 (04-1-202)

22 Reappropriation:

23	State Building Construction Account--State	\$3,998,000
24	Prior Biennia (Expenditures)	\$10,000,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$13,998,000

27 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Peninsula College: Replacement Science and Technology Building
30 (04-1-208)

31 Reappropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State	\$8,429,000

1 Prior Biennia (Expenditures) \$15,211,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$23,640,000

4 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Pierce College - Fort Steilacoom: Science and Technology
 7 (04-2-694)

8 Reappropriation:
 9 State Building Construction Account--State \$963,000

10 Appropriation:
 11 State Building Construction Account--State \$30,407,000

12 Prior Biennia (Expenditures) \$1,214,000
 13 Future Biennia (Projected Costs) \$0

14 TOTAL \$32,584,000

15 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

18 Reappropriation:
 19 Community/Technical College Capital Projects
 20 Account--State \$268,000

21 Prior Biennia (Expenditures) \$232,000
 22 Future Biennia (Projected Costs) \$0

23 TOTAL \$500,000

24 NEW SECTION. **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Pierce College Puyallup: Communication Arts/Health Building
 27 (04-2-691)

28 Reappropriation:
 29 Gardner-Evans Higher Education Construction
 30 Account--State \$1,248,000

31 Appropriation:
 32 Gardner-Evans Higher Education Construction
 33 Account--State \$25,303,000

1	Prior Biennia (Expenditures)	\$848,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$27,399,000

4 NEW SECTION. **Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Renton Technical College: Portable Replacement (04-1-215)

7 Reappropriation:

8	State Building Construction Account--State	\$2,065,000
9	Prior Biennia (Expenditures)	\$1,331,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,396,000

12 NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Roof Repairs "A" (04-1-010)

15 Reappropriation:

16	State Building Construction Account--State	\$2,093,000
17	Prior Biennia (Expenditures)	\$5,173,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$7,266,000

20 NEW SECTION. **Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Site Repairs "A" (04-1-090)

23 Reappropriation:

24	State Building Construction Account--State	\$537,000
25	Prior Biennia (Expenditures)	\$4,769,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,306,000

28 NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Skagit Valley College: Science Building Replacement (04-1-209)

31 Reappropriation:

32	State Building Construction Account--State	\$1,955,000
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1 Gardner-Evans Higher Education Construction
 2 Account--State \$325,000
 3 Subtotal Reappropriation \$2,280,000
 4 Appropriation:
 5 State Building Construction Account--State \$28,068,000
 6 Prior Biennia (Expenditures) \$762,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$31,110,000

9 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 10 **SYSTEM**

11 South Puget Sound Community College: Science Complex (04-2-695)
 12 Reappropriation:
 13 Gardner-Evans Higher Education Construction
 14 Account--State \$2,691,000
 15 Appropriation:
 16 State Building Construction Account--State \$25,867,000
 17 Prior Biennia (Expenditures) \$562,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$29,120,000

20 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 South Seattle Community College: Instructional Technology Center
 23 (04-2-681)
 24 Reappropriation:
 25 State Building Construction Account--State \$362,000
 26 Prior Biennia (Expenditures) \$18,499,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$18,861,000

29 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Spokane Community College: Science Building Replacement (04-1-212)
 32 Reappropriation:
 33 State Building Construction Account--State \$1,608,000

1	Prior Biennia (Expenditures)	\$14,113,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$15,721,000

4 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Tacoma Community College: Replacement - Portable Buildings
7 (04-1-206)

8 Reappropriation:
9 State Building Construction Account--State \$1,928,000
10 Prior Biennia (Expenditures) \$694,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$2,622,000

13 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Tacoma Community College: Renovation - Building 7 (04-1-313)

16 Reappropriation:
17 State Building Construction Account--State \$3,347,000
18 Prior Biennia (Expenditures) \$1,641,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$4,988,000

21 NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Walla Walla Community College: Health Science Facility (04-1-211)

24 Reappropriation:
25 Community/Technical College Capital Projects
26 Account--State \$3,632,000
27 Prior Biennia (Expenditures) \$3,630,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$7,262,000

30 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
2 (04-1-207)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5	Account--State	\$12,927,000
6	Prior Biennia (Expenditures)	\$15,718,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$28,645,000

9 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Columbia Basin College: Health Sciences Center (05-2-851)

12 Reappropriation:

13	State Building Construction Account--State	\$876,000
14	Prior Biennia (Expenditures)	\$7,124,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$8,000,000

17 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 South Seattle Community College: Training Facility (05-1-854)

20 Reappropriation:

21 Gardner-Evans Higher Education Construction

22	Account--State	\$9,212,000
23	Prior Biennia (Expenditures)	\$540,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$9,752,000

26 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Spokane Falls: Business and Social Science Building (05-1-853)

29 Reappropriation:

30 Gardner-Evans Higher Education Construction

31	Account--State	\$12,864,000
32	Prior Biennia (Expenditures)	\$7,448,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$20,312,000

2 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Wenatchee Valley College: Anderson Hall and Portable Replacement
5 (05-1-852)

6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$12,612,000
9 Prior Biennia (Expenditures) \$12,048,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$24,660,000

12 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Big Bend Community College: Performing Arts and Fine Arts
15 (06-1-309)

16 Reappropriation:
17 State Building Construction Account--State \$3,553,000
18 Prior Biennia (Expenditures) \$145,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$3,698,000

21 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Clark College: Gaiser Hall Renovation (06-1-302)

24 Reappropriation:
25 State Building Construction Account--State \$4,511,000
26 Prior Biennia (Expenditures) \$3,863,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$8,374,000

29 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Clark College: O'Connell Sports Center Improvements (06-2-403)

32 Reappropriation:

1 State Building Construction Account--State \$623,000
 2 Prior Biennia (Expenditures) \$27,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$650,000

5 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Clover Park Technical College: Allied Health Care Facility
 8 (06-2-699)

9 Reappropriation:
 10 State Building Construction Account--State \$45,000
 11 Appropriation:
 12 State Building Construction Account--State \$2,285,000
 13 Prior Biennia (Expenditures) \$115,000
 14 Future Biennia (Projected Costs) \$24,315,000
 15 TOTAL \$26,760,000

16 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Clover Park Technical College: Personal Care Services Facility
 19 (06-1-310)

20 Reappropriation:
 21 State Building Construction Account--State \$6,282,000
 22 Prior Biennia (Expenditures) \$217,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$6,499,000

25 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Edmonds Community College: Brier Hall Renovation (06-1-307)

28 Reappropriation:
 29 State Building Construction Account--State \$847,000
 30 Prior Biennia (Expenditures) \$4,286,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$5,133,000

1 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Edmonds Community College: Center for Fine Arts and Performing
4 Arts (06-2-950)

5 Reappropriation:

6	State Building Construction Account--State	\$1,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Everett Community College: Paine Field Technical Center (06-2-408)

13 Reappropriation:

14	State Building Construction Account--State	\$995,000
15	Prior Biennia (Expenditures)	\$5,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Facility Repairs (06-1-050)

21 Reappropriation:

22	Community/Technical College Capital Projects	
23	Account--State	\$16,615,000
24	Prior Biennia (Expenditures)	\$5,712,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$22,327,000

27 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Grays Harbor College: Vocational Education Renovation (06-1-303)

30 Reappropriation:

31	State Building Construction Account--State	\$5,205,000
32	Prior Biennia (Expenditures)	\$166,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$5,371,000
2	<u>NEW SECTION.</u> Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Green River Community College: Humanities and Classroom Building	
5	(06-1-205)	
6	Reappropriation:	
7	State Building Construction Account--State	\$68,000
8	Appropriation:	
9	State Building Construction Account--State	\$2,744,000
10	Prior Biennia (Expenditures)	\$69,000
11	Future Biennia (Projected Costs)	\$25,427,000
12	TOTAL	\$28,308,000
13	<u>NEW SECTION.</u> Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
14	SYSTEM	
15	Green River Community College: Physical Education Renovation	
16	(06-1-313)	
17	Reappropriation:	
18	State Building Construction Account--State	\$477,000
19	Appropriation:	
20	State Building Construction Account--State	\$3,818,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,295,000
24	<u>NEW SECTION.</u> Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
25	SYSTEM	
26	Green River Community College: Water System Replacement (06-1-501)	
27	Reappropriation:	
28	Gardner-Evans Higher Education Construction	
29	Account--State	\$1,951,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,951,000

1 NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Green River Community College: Skills Support Center Addition
4 (06-2-405)
5 Reappropriation:
6 State Building Construction Account--State \$788,000
7 Prior Biennia (Expenditures) \$12,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$800,000

10 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Highline Community College: Primary Power Branch Replacement
13 (06-1-503)
14 Reappropriation:
15 Gardner-Evans Higher Education Construction
16 Account--State \$1,470,000
17 Prior Biennia (Expenditures) \$247,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,717,000

20 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Highline Community College: Marine Science and Technology
23 (06-2-406)
24 Reappropriation:
25 State Building Construction Account--State \$500,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$500,000

29 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**
31 Infrastructure Savings (06-1-751)
32 Reappropriation:
33 Gardner-Evans Higher Education Construction

1 Account--State \$2,716,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,716,000

5 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Lake Washington Technical College: Allied Health Building
 8 (06-2-697)

9 Reappropriation:
 10 State Building Construction Account--State \$6,000
 11 Appropriation:
 12 State Building Construction Account--State \$1,732,000
 13 Prior Biennia (Expenditures) \$191,000
 14 Future Biennia (Projected Costs) \$26,085,000
 15 TOTAL \$28,014,000

16 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Lake Washington Technical College: Science Lab Renovation
 19 (06-1-308)

20 Reappropriation:
 21 State Building Construction Account--State \$1,602,000
 22 Prior Biennia (Expenditures) \$157,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,759,000

25 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Minor Works Preservation (RMI) (06-1-001)

28 Reappropriation:
 29 Community/Technical College Capital Projects
 30 Account--State \$8,826,000
 31 Prior Biennia (Expenditures) \$5,174,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$14,000,000

1 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works: Program (06-2-130)

4 Reappropriation:

5	State Building Construction Account--State	\$12,865,000
6	Prior Biennia (Expenditures)	\$7,398,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$20,263,000

9 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 North Seattle Community College: Employment Resource Center
12 (06-2-851)

13 Reappropriation:

14	State Building Construction Account--State	\$382,000
15	Prior Biennia (Expenditures)	\$138,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$520,000

18 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 North Seattle Community College: Wellness Center Repairs
21 (06-1-330)

22 Reappropriation:

23	State Building Construction Account--State	\$1,721,000
24	Prior Biennia (Expenditures)	\$1,279,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Olympic College: Humanities and Student Services (06-1-204)

30 Reappropriation:

31	State Building Construction Account--State	\$3,066,000
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32 Appropriation:

33	State Building Construction Account--State	\$37,889,000
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1	Prior Biennia (Expenditures)	\$433,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$41,388,000

4 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Olympic College: Bremer Student Center (06-2-411)

7 Reappropriation:

8	State Building Construction Account--State	\$600,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$600,000

12 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Peninsula College: Library Renovation (06-1-305)

15 Reappropriation:

16	State Building Construction Account--State	\$13,317,000
17	Prior Biennia (Expenditures)	\$683,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$14,000,000

20 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Peninsula College: Phase II Cultural and Arts Center (06-2-412)

23 Reappropriation:

24	State Building Construction Account--State	\$250,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$250,000

28 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

31 Reappropriation:

32	State Building Construction Account--State	\$1,551,000
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1	Appropriation:	
2	State Building Construction Account--State	\$14,602,000
3	Prior Biennia (Expenditures)	\$1,799,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$17,952,000

6 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Roof Repairs (06-1-010)

9	Reappropriation:	
10	Community/Technical College Capital Projects	
11	Account--State	\$6,217,000
12	Prior Biennia (Expenditures)	\$2,623,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$8,840,000

15 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Seattle Central Community College: Maritime Academy Repairs
18 (06-1-502)

19	Reappropriation:	
20	Gardner-Evans Higher Education Construction	
21	Account--State	\$268,000

22	Appropriation:	
23	Gardner-Evans Higher Education Construction	
24	Account--State	\$1,688,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,956,000

28 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Seattle Central Community College: Greenhouse/Educational Center
31 (06-2-410)

32	Reappropriation:	
33	State Building Construction Account--State	\$250,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$250,000

4 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Seattle Central Community College: Information Technology and
 7 Visual Communications (06-1-304)

8 Reappropriation:
 9 State Building Construction Account--State \$7,954,000
 10 Prior Biennia (Expenditures) \$142,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$8,096,000

13 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Shoreline Community College: Annex Renovation (06-1-312)

16 Reappropriation:
 17 State Building Construction Account--State \$660,000
 18 Prior Biennia (Expenditures) \$2,079,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,739,000

21 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Shoreline Community College: Automotive Building (Phase I)
 24 (06-2-951)

25 Reappropriation:
 26 State Building Construction Account--State \$1,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,000,000

30 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Site Repairs (06-1-090)

1 Reappropriation:
 2 Community/Technical College Capital Projects
 3 Account--State \$1,862,000
 4 Prior Biennia (Expenditures) \$1,975,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$3,837,000

7 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

10 Reappropriation:
 11 Gardner-Evans Higher Education Construction
 12 Account--State \$1,572,000
 13 Prior Biennia (Expenditures) \$62,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1,634,000

16 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 South Puget Sound Community College: Learning Resource Center
 19 (06-2-698)

20 Reappropriation:
 21 State Building Construction Account--State \$10,000
 22 Appropriation:
 23 State Building Construction Account--State \$3,268,000
 24 Prior Biennia (Expenditures) \$187,000
 25 Future Biennia (Projected Costs) \$35,382,000
 26 TOTAL \$38,847,000

27 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 South Seattle Community College: Automotive Collision Technology
 30 (06-1-306)

31 Reappropriation:
 32 State Building Construction Account--State \$1,911,000
 33 Prior Biennia (Expenditures) \$61,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,972,000

3 NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 South Seattle Community College: Horticulture/SCGS Classrooms
6 (06-2-404)

7 Reappropriation:
8 State Building Construction Account--State \$543,000
9 Prior Biennia (Expenditures) \$14,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$557,000

12 NEW SECTION. **Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Spokane Falls Community College: Campus Classrooms (06-2-696)

15 Reappropriation:
16 State Building Construction Account--State \$12,000
17 Appropriation:
18 State Building Construction Account--State \$1,802,000
19 Prior Biennia (Expenditures) \$70,000
20 Future Biennia (Projected Costs) \$18,686,000
21 TOTAL \$20,570,000

22 NEW SECTION. **Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Walla Walla Community College: Center for Water and Environmental
25 Studies (06-2-853)

26 Reappropriation:
27 State Building Construction Account--State \$1,839,000
28 Prior Biennia (Expenditures) \$161,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$2,000,000

31 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Walla Walla Community College: Clarkston Health Science Facility
2 (06-2-402)

3 Reappropriation:
4 State Building Construction Account--State \$688,000
5 Prior Biennia (Expenditures) \$312,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,000,000

8 NEW SECTION. **Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Wenatchee Valley College: Brown Library Renovation (06-1-311)

11 Reappropriation:
12 State Building Construction Account--State \$2,260,000
13 Prior Biennia (Expenditures) \$144,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$2,404,000

16 NEW SECTION. **Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Yakima Valley Community College: Center for Workforce Education
19 (06-2-407)

20 Reappropriation:
21 State Building Construction Account--State \$866,000
22 Prior Biennia (Expenditures) \$134,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$1,000,000

25 NEW SECTION. **Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Yakima Valley Community College: Raymond Hall Renovation
28 (06-1-325)

29 Reappropriation:
30 State Building Construction Account--State \$4,117,000
31 Prior Biennia (Expenditures) \$52,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$4,169,000

1 NEW SECTION. **Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bates Technical College: Mohler Communications Technology Center
4 (08-2-703)

5 Appropriation:

6	State Building Construction Account--State	\$173,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$22,567,000
9	TOTAL	\$22,740,000

10 NEW SECTION. **Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Bellevue Community College: Health Science Building (08-2-702)

13 Appropriation:

14	State Building Construction Account--State	\$144,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$38,893,000
17	TOTAL	\$39,037,000

18 NEW SECTION. **Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Bellingham Technical College: Instructional Resource Center
21 (08-1-223)

22 Appropriation:

23	State Building Construction Account--State	\$1,824,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$28,065,000
26	TOTAL	\$29,889,000

27 NEW SECTION. **Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Centralia College: Health and Wellness Education Center (08-2-414)

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Clark College: Child and Family Studies Center (08-2-417)

5 Appropriation:

6 State Building Construction Account--State \$1,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,000,000

10 NEW SECTION. **Sec. 5237. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Clark College: Health and Advanced Technologies Building
13 (08-2-705)

14 Appropriation:

15 State Building Construction Account--State \$250,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$32,982,000
18 TOTAL \$33,232,000

19 NEW SECTION. **Sec. 5238. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Columbia Basin College: Business Education Building (08-1-315)

22 Appropriation:

23 State Building Construction Account--State \$5,020,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$5,020,000

27 NEW SECTION. **Sec. 5239. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Columbia Basin College: Social Science Center (08-2-704)

30 Appropriation:

31 State Building Construction Account--State \$111,000
32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$12,299,000
2	TOTAL	\$12,410,000
3	<u>NEW SECTION. Sec. 5240. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Columbia Basin College: Vocational Building (08-1-217)	
6	Appropriation:	
7	State Building Construction Account--State	\$1,802,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$20,498,000
10	TOTAL	\$22,300,000
11	<u>NEW SECTION. Sec. 5241. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	SYSTEM	
13	Edmonds Community College: Primary Electrical Replacement	
14	(08-1-508)	
15	Appropriation:	
16	State Building Construction Account--State	\$2,466,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,466,000
20	<u>NEW SECTION. Sec. 5242. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
21	SYSTEM	
22	Edmonds Community College: Meadowdale Hall Renovation (08-1-318)	
23	Appropriation:	
24	State Building Construction Account--State	\$9,256,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$9,256,000
28	<u>NEW SECTION. Sec. 5243. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
29	SYSTEM	
30	Everett Community College: Index Hall Replacement (08-1-221)	
31	Appropriation:	
32	State Building Construction Account--State	\$2,800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$41,005,000
3	TOTAL	\$43,805,000

4 NEW SECTION. **Sec. 5244. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Grays Harbor College: Child Care Facility (08-2-416)

7 Appropriation:

8	State Building Construction Account--State	\$1,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,000,000

12 NEW SECTION. **Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Grays Harbor College: Science and Math Building (08-1-226)

15 Appropriation:

16	State Building Construction Account--State	\$276,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$40,026,000
19	TOTAL	\$40,302,000

20 NEW SECTION. **Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College: Primary Electrical Replacement
23 (08-1-506)

24 Appropriation:

25	State Building Construction Account--State	\$1,870,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,870,000

29 NEW SECTION. **Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Green River Community College: Trades and Industry Building
32 (08-1-222)

1 Appropriation:

2	State Building Construction Account--State	\$138,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$29,833,000
5	TOTAL	\$29,971,000

6 NEW SECTION. **Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Lower Columbia College: Health and Science Building (08-1-225)

9 Appropriation:

10	State Building Construction Account--State	\$2,500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$39,915,000
13	TOTAL	\$42,415,000

14 NEW SECTION. **Sec. 5249. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Minor Works - Facility Preservation (08-1-050)

17 The appropriation in this section is subject to the following
18 conditions and limitations: There is no intent to reappropriate
19 amounts not expended by June 30, 2009.

20 Appropriation:

21	Community/Technical College Capital Projects	
22	Account--State	\$21,243,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$80,000,000
25	TOTAL	\$101,243,000

26 NEW SECTION. **Sec. 5250. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Minor Works - Facility Preservation - Roof Repairs (08-1-010)

29 The appropriation in this section is subject to the following
30 conditions and limitations: There is no intent to reappropriate
31 amounts not expended by June 30, 2009.

32 Appropriation:

1	State Building Construction Account--State	\$6,676,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$24,000,000
4	TOTAL	\$30,676,000

5 NEW SECTION. **Sec. 5251. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Minor Works - Infrastructure Preservation (08-1-090)

8 The appropriation in this section is subject to the following
9 conditions and limitations: There is no intent to reappropriate
10 amounts not expended by June 30, 2009.

11 Appropriation:

12	Community/Technical College Capital Projects	
13	Account--State	\$2,082,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$16,000,000
16	TOTAL	\$18,082,000

17 NEW SECTION. **Sec. 5252. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Minor Works - Preservation - Repairs and Minor Improvements
20 (08-1-001)

21 The appropriation in this section is subject to the following
22 conditions and limitations: There is no intent to reappropriate
23 amounts not expended by June 30, 2009.

24 Appropriation:

25	Community/Technical College Capital Projects	
26	Account--State	\$16,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$70,000,000
29	TOTAL	\$86,000,000

30 NEW SECTION. **Sec. 5253. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Minor Works - Program (08-2-130)

1 The appropriation in this section is subject to the following
2 conditions and limitations: There is no intent to reappropriate
3 amounts not expended by June 30, 2009.

4 Appropriation:

5	Community/Technical College Capital Projects	
6	Account--State	\$20,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$80,000,000
9	TOTAL	\$100,000,000

10 NEW SECTION. **Sec. 5254. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Peninsula College: Business and Humanities Center (08-1-218)

13 Appropriation:

14	State Building Construction Account--State	\$2,300,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$33,938,000
17	TOTAL	\$36,238,000

18 NEW SECTION. **Sec. 5255. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)

21 Appropriation:

22	State Building Construction Account--State	\$2,242,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$22,353,000
25	TOTAL	\$24,595,000

26 NEW SECTION. **Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Infrastructure Savings (08-1-151)

29 The appropriations in this section are subject to the following
30 conditions and limitations: Projects that are completed in accordance
31 with section 6003 of this act may have their remaining funds
32 transferred to this appropriation for other preservation projects
33 approved by the office of financial management.

1	Appropriation:	
2	State Building Construction Account--State	\$1
3	Gardner-Evans Higher Education Construction	
4	Account--State	\$1
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2

8 NEW SECTION. **Sec. 5257. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Preventive Facility Maintenance and Building System Repairs
11 (08-1-150)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Pursuant to definitions and provisions in section 925, chapter
15 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
16 maintain facilities housing educational and general programs and to
17 maintain its major building systems and campus infrastructure.
18 Building maintenance, mechanical adjustments, repairs, and minor works
19 for the facility or its major building systems and campus
20 infrastructure must extend the remaining useful life of the facility or
21 keep it safe and functioning normally.

22 (2) With this appropriation, the intent is to improve the average
23 condition of state facilities as compared to the baseline conditions
24 documented in report 03-1 of the joint legislative audit and review
25 committee. Preventive facility maintenance project funds must be
26 allocated at the state board's discretion to achieve the performance
27 goal stated in this subsection (2), with particular attention given to
28 buildings currently rated in superior to adequate condition so as to
29 maximize useful life given both the passage of time and intensity with
30 which the space is used.

31 (3) Section 6003 of this act does not apply to this appropriation.

32 (4) There is no intent to reappropriate amounts not expended by
33 June 30, 2009.

34 Appropriation:

35	Education Construction Account--State	\$22,802,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$22,802,000

3 NEW SECTION. **Sec. 5258. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Seattle Central Community College: Edison North Renovation
6 (08-1-314)

7 Appropriation:
8 State Building Construction Account--State \$18,284,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$18,284,000

12 NEW SECTION. **Sec. 5259. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Seattle Central Community College: Wood Construction Center
15 (08-1-216)

16 Appropriation:
17 State Building Construction Account--State \$2,549,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$23,734,000
20 TOTAL \$26,283,000

21 NEW SECTION. **Sec. 5260. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Shoreline Community College: Automotive Training Center (08-2-413)

24 Appropriation:
25 State Building Construction Account--State \$1,000,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Skagit Valley College: Academic and Student Services Building
32 (08-1-224)

1 Appropriation:

2	State Building Construction Account--State	\$136,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$26,763,000
5	TOTAL	\$26,899,000

6 NEW SECTION. **Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Puget Sound Community College: Building 22 Renovation
9 (08-1-316)

10 Appropriation:

11	State Building Construction Account--State	\$10,359,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$10,001,000
14	TOTAL	\$20,360,000

15 NEW SECTION. **Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Spokane Community College: Building 7 Renovation (08-1-319)

18 Appropriation:

19	State Building Construction Account--State	\$1,009,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$9,331,000
22	TOTAL	\$10,340,000

23 NEW SECTION. **Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Spokane Community College: Technical Education Building (08-1-220)

26 Appropriation:

27	State Building Construction Account--State	\$2,393,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$30,391,000
30	TOTAL	\$32,784,000

31 NEW SECTION. **Sec. 5265. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Spokane Falls Community College: Chemistry and Life Science
2 Building (08-1-219)

3 Appropriation:

4	State Building Construction Account--State	\$2,520,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$27,044,000
7	TOTAL	\$29,564,000

8 NEW SECTION. **Sec. 5266. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Spokane Falls Community College: Magnuson Building Remodel
11 (08-2-415)

12 Appropriation:

13	State Building Construction Account--State	\$941,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$941,000

17 NEW SECTION. **Sec. 5267. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Spokane Falls Community College: Music Building 15 Renovation
20 (08-1-320)

21 Appropriation:

22	State Building Construction Account--State	\$1,142,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$13,094,000
25	TOTAL	\$14,236,000

26 NEW SECTION. **Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Tacoma Community College: Early Childhood Education/Childcare
29 Center (08-2-418)

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Tacoma Community College: Health Careers Center (08-2-701)

5 Appropriation:

6 State Building Construction Account--State \$255,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$36,514,000
9 TOTAL \$36,769,000

10 NEW SECTION. **Sec. 5270. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Walla Walla Community College: Culinary Arts/Student Development
13 Center (08-2-419)

14 Appropriation:

15 State Building Construction Account--State \$1,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 5271. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Yakima Valley Community College: Brown Dental Hygiene Building
22 (08-1-317)

23 Appropriation:

24 State Building Construction Account--State \$5,675,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$5,675,000

(End of part)

PART 6

MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

NEW SECTION. **Sec. 6001.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 6002.** (1)(a) Minor works projects are single line appropriations that shall include multiple projects valued between \$25,000 and \$1,000,000 each that are of a similar nature and can generally be completed by June 30, 2009. These projects cannot be combined with or be a part of an overall project, that if combined over a continuous period of time, would exceed \$1,000,000. Improvements for accessibility in compliance with the Americans with disabilities act may be included in minor works projects.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this

1 subsection (2)(b) for exigent circumstances after notifying the
2 legislative fiscal committees and waiting ten days for comments by the
3 legislature regarding the proposed exception.

4 (2) The agency shall provide copies of minor works project lists
5 and revised lists to the office of financial management, the house of
6 representatives capital budget committee, and the senate ways and means
7 committee.

8 NEW SECTION. **Sec. 6003.** (1) The office of financial management
9 may authorize a transfer of appropriation authority provided for a
10 capital project that is in excess of the amount required for the
11 completion of such project to another capital project for which the
12 appropriation is insufficient. No such transfer may be used to expand
13 the capacity of any facility beyond that intended by the legislature in
14 making the appropriation. Such transfers may be effected only between
15 capital appropriations to a specific department, commission, agency, or
16 institution of higher education and only between capital projects that
17 are funded from the same fund or account. No transfers may occur
18 between projects to local government agencies except where the grants
19 are provided within a single omnibus appropriation and where such
20 transfers are specifically authorized by the implementing statutes that
21 govern the grants.

22 (2) The office of financial management may find that an amount is
23 in excess of the amount required for the completion of a project only
24 if: (a) The project as defined in the notes to the budget document is
25 substantially complete and there are funds remaining; or (b) bids have
26 been let on a project and it appears to a substantial certainty that
27 the project as defined in the notes to the budget document can be
28 completed within the biennium for less than the amount appropriated in
29 this act.

30 (3) For the purposes of this section, the intent is that each
31 project be defined as proposed to the legislature in the governor's
32 budget document, unless it clearly appears from the legislative history
33 that the legislature intended to define the scope of a project in a
34 different way.

35 (4) Transfers of funds to an agency's infrastructure savings
36 appropriation are subject to review and approval by the office of
37 financial management. Expenditures from an infrastructure savings

1 appropriation are limited to projects that have a primary purpose to
2 correct infrastructure deficiencies or conditions that: (a) Adversely
3 affect the ability to utilize the infrastructure for its current
4 programmatic use; (b) reduce the life expectancy of the infrastructure;
5 or (c) increase the operating costs of the infrastructure for its
6 current programmatic use. Eligible infrastructure projects may include
7 structures and surface improvements, site amenities, utility systems
8 outside building footprints and natural environmental changes or
9 requirements as part of an environmental regulation, a declaration of
10 emergency for an infrastructure issue in conformance with RCW
11 43.88.250, or infrastructure planning as part of a facility master
12 plan.

13 (5) A report of any transfer effected under this section, except
14 emergency projects or any transfer under \$250,000, shall be filed with
15 the legislative fiscal committees of the senate and house of
16 representatives by the office of financial management at least thirty
17 days before the date the transfer is effected. The office of financial
18 management shall report all emergency or smaller transfers within
19 thirty days from the date of transfer.

20 NEW SECTION. **Sec. 6004.** The higher education coordinating board
21 and the public four-year institutions, in developing and submitting the
22 single prioritized project list of capital project requests under RCW
23 28B.76.220, shall use the following additional guidelines:

24 (1) Representatives of the board shall participate in the process
25 of scoring projects using the criteria in the board's biennial budget
26 guidelines. Representatives of the board shall also review the
27 preliminary project list to verify the scoring and ranking of projects.
28 As required under RCW 28B.76.210, institutions must submit the
29 preliminary project list to the board by August 1st of each even-
30 numbered year to enable this review. Any disagreements over project
31 scorings or rankings shall be resolved as provided under RCW
32 28B.76.220(4).

33 (2) The board's biennial budget guidelines and the prioritization
34 process shall place a greater emphasis on early critical review of
35 project proposals at the pre-design phase, rather than deferring
36 critical review and prioritization to the design or construction phases
37 of a project.

1 (3) When projects are aggregated into single line-item requests,
2 each project must meet the definition of minor works according to the
3 capital budget instructions issued by the office of financial
4 management. All major projects must be listed and ranked as individual
5 line-item requests.

6 (4) The scoring and ranking of projects shall not be based on
7 assigning an equal number of overall points to each public four-year
8 institution, but shall reflect an assignment of points to individual
9 projects based on the priorities and criteria in this section and in
10 the board's biennial budget guidelines.

11 (5) Projects shall not be ranked on the basis of a project funding
12 source.

13 (6) In consultation with the appropriate fiscal and policy
14 committees of the legislature, the board shall identify statewide
15 priorities for higher education capital investments and incorporate
16 those priorities into its biennial budget guidelines. The statewide
17 priorities shall address the need for higher education capital projects
18 to:

19 (a) Implement a specific legislatively authorized program or
20 planning priority;

21 (b) Reduce the backlog of deferred building or system preservation,
22 renewal, or replacement;

23 (c) Provide additional capacity or adaptation of space for high
24 demand instructional or research programs;

25 (d) Provide additional instructional program capacity for under-
26 served geographic regions or populations; and

27 (e) Reflect institutional planning priorities and areas of
28 emphasis.

29 (7) The board's biennial budget guidelines shall include a
30 quantitative method for scoring projects on the identified priorities.
31 The quantitative method shall include use of the facility condition
32 index developed by the joint legislative audit and review committee for
33 assessing building or system condition, and use of the board's space
34 utilization and allocation standards for assessing the need for
35 additional capacity.

36 NEW SECTION. **Sec. 6005.** Executive Order No. 05-05, archaeological

1 and cultural resources, was issued effective November 10, 2005.
2 Agencies and higher education institutions shall comply with the
3 requirements set forth in this executive order.

4 NEW SECTION. **Sec. 6006.** ACQUISITION OF PROPERTIES AND FACILITIES
5 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
6 financial contracts, paid from any funds of an agency, appropriated or
7 nonappropriated, for the purposes indicated and in not more than the
8 principal amounts indicated, plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW. When securing properties under
10 this section, agencies shall use the most economical financial contract
11 option available, including long-term leases, lease-purchase
12 agreements, lease-development with option to purchase agreements or
13 financial contracts using certificates of participation. Expenditures
14 made by an agency for one of the indicated purposes before the issue
15 date of the authorized financial contract and any certificates of
16 participation therein are intended to be reimbursed from proceeds of
17 the financial contract and any certificates of participation therein to
18 the extent provided in the agency's financing plan approved by the
19 state finance committee.

20 State agencies may enter into agreements with the department of
21 general administration and the state treasurer's office to develop
22 requests to the legislature for acquisition of properties and
23 facilities through financial contracts. The agreements may include
24 charges for services rendered.

25 Those noninstructional facilities of higher education institutions
26 authorized in this section to enter into financial contracts are not
27 eligible for state funded maintenance and operations. Instructional
28 space that is available for regularly scheduled classes for academic
29 transfer, basic skills, and workforce training programs may be eligible
30 for state funded maintenance and operations.

31 (1) Office of the secretary of state: Enter into a financing
32 contract for up to \$110,820,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to construct the heritage
34 center. The authorization for financing under this subsection (1)
35 shall lapse unless chapter ... ([House] [Senate] Bill No.
36 (Z-0290/07, providing funding for the heritage building project)), Laws
37 of 2007 is enacted by June 30, 2007.

1 (2) Department of general administration:
2 (a) Enter into a financing contract for up to \$8,975,000 plus
3 financing expenses and required reserves pursuant to chapter 39.94 RCW
4 to construct the fifth phase of the east plaza garage repairs.
5 (b) Enter into a financing contract for up to \$685,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 for the preservation of the transportation building.
8 (3) Department of corrections: Enter into a financing contract for
9 up to \$17,000,000 plus financing expenses and required reserves
10 pursuant to chapter 39.94 RCW to provide additional work release beds.
11 (4) Parks and recreation commission:
12 (a) Enter into a financing contract in an amount not to exceed
13 \$2,000,000 plus financing expenses and required reserves pursuant to
14 chapter 39.94 RCW to develop Cama Beach state park.
15 (b) The projects in (a) of this subsection are reauthorizations of
16 projects originally authorized in the 2003-2005 biennium. If the parks
17 and recreation commission enters into a financing contract before the
18 effective date of this section, then the reauthorization contained in
19 this section is null and void.
20 (5) Community and technical colleges:
21 (a) Enter into a financing contract on behalf of Green River
22 Community College for up to \$20,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase Kent
24 Station phase 2.
25 (b) Enter into a financing contract on behalf of Tacoma Community
26 College for up to \$3,600,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct an early childhood
28 education and learning center.
29 (c) Enter into a financing contract on behalf of North Seattle
30 Community College for up to \$22,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to construct an
32 employment resource center.
33 (d) Enter into a financing contract on behalf of Walla Walla
34 Community College for up to \$1,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
36 acres of land.
37 (e) Enter into a financing contract on behalf of Columbia Basin

1 College for up to \$300,000 plus financing expenses and required
2 reserves pursuant to chapter 39.94 RCW to develop an academic support
3 and achievement center.

4 (6) Evergreen State College: Enter into a financing contract for
5 up to \$16,000,000 plus financing expenses and required reserves
6 pursuant to chapter 39.94 RCW for the college activities building
7 renovation.

8 NEW SECTION. **Sec. 6007.** FOR THE ARTS COMMISSION--ART WORK
9 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
10 in this act for original construction of school plant facilities is
11 provided solely for the purposes of RCW 28A.335.210. The Washington
12 state arts commission may combine the proceeds from individual projects
13 in order to fund larger works of art or mobile art displays in
14 consultation with the superintendent of public instruction and
15 representatives of school district boards.

16 (2) One-half of one percent of moneys appropriated in this act for
17 original construction or any major renovation or remodel work exceeding
18 two hundred thousand dollars by colleges or universities is provided
19 solely for the purposes of RCW 28B.10.027. The Washington state arts
20 commission may combine the proceeds from individual projects in order
21 to fund larger works of art or mobile art displays in consultation with
22 the board of regents or trustees.

23 (3) One-half of one percent of moneys appropriated in this act for
24 original construction of any public building by a state agency as
25 defined in RCW 43.17.020 is provided solely for the purposes of RCW
26 43.17.200. The Washington state arts commission may combine the
27 proceeds from individual projects in order to fund larger works of art
28 or mobile art displays in consultation with the state agency.

29 (4) At least eighty-five percent of the moneys spent by the
30 Washington state arts commission during the 2007-2009 biennium for the
31 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
32 solely for direct acquisition of works of art. The commission may use
33 up to \$100,000 of this amount to contract for service to conserve or
34 maintain existing pieces in the state art collection pursuant to
35 chapter 36, Laws of 2005.

1 NEW SECTION. **Sec. 6008.** The amounts shown under the headings
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for
3 informational purposes only and do not constitute legislative approval
4 of these amounts. "Prior biennia" typically refers to the immediate
5 prior biennium for reappropriations, but may refer to multiple biennia
6 in the case of specific projects. A "future biennia" amount is an
7 estimate of what may be appropriated for the project or program in the
8 2009-2011 biennium and the following three biennia; an amount of zero
9 does not necessarily constitute legislative intent to not provide
10 funding for the project or program in the future.

11 NEW SECTION. **Sec. 6009.** (1) "Reappropriations" in this act are
12 appropriations and, unless the context clearly provides otherwise, are
13 subject to the relevant conditions and limitations applicable to
14 appropriations. Reappropriations shall be limited to the unexpended
15 balances remaining on June 30, 2007, from the 2005-2007 biennial
16 appropriations for each project.

17 (2) "Reappropriations" from the water quality capital account in
18 this act shall be limited to the unexpended balance remaining as of the
19 end of fiscal year 2007 from the water quality account in the 2005-2007
20 biennial appropriations for each project in this act.

21 (3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of
22 this act shall be reduced in this act to the unexpended balances
23 remaining as of the end of fiscal year 2007 for the 2005-2007 biennial
24 appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005,
25 and section 194, chapter 371, Laws of 2006.

26 NEW SECTION. **Sec. 6010.** The water quality capital account is
27 created in the state treasury pursuant to chapter . . .
28 ([House][Senate] Bill No. . . . (Z-0356.3/07)), Laws of 2007 (water
29 quality capital account). In this act, appropriations from the water
30 quality capital account are defined as appropriations from that
31 account. If chapter . . . ([House][Senate] Bill No. . . . (Z-
32 0356.3/07)), Laws of 2007 (water quality capital account) is not
33 enacted by June 30, 2007, appropriations in this act either from that
34 account or into that account shall lapse.

1 NEW SECTION. **Sec. 6011.** To carry out the provisions of this act,
2 the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 6012.** If any federal moneys appropriated by
5 this act for capital projects are not received by the state, the
6 department or agency to which the moneys were appropriated may replace
7 the federal moneys with funds available from private or local sources.
8 No replacement may occur under this section without the prior approval
9 of the director of financial management in consultation with the senate
10 ways and means committee and the house of representatives capital
11 budget committee.

12 NEW SECTION. **Sec. 6013.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money or
14 in-kind contributions, the following requirement, consistent with RCW
15 43.88.150, shall apply: Expenditures of state money shall be timed so
16 that the state share of project expenditures never exceeds the intended
17 state share of total project costs.

18 (2) Provision of the full amount of required matching funds is not
19 required to permit the expenditure of capital budget appropriations for
20 phased projects if a proportional amount of the required matching funds
21 is provided for each distinct, identifiable phase of the project.

22 NEW SECTION. **Sec. 6014.** Any capital improvements or capital
23 projects involving construction or major expansion of a state office
24 facility, including, but not limited to, district headquarters,
25 detachment offices, and off-campus faculty offices, must be reviewed by
26 the department of general administration for possible consolidation,
27 colocation, and compliance with state office standards before allotment
28 of funds. The intent of the requirement imposed by this section is to
29 eliminate duplication and reduce total office space requirements where
30 feasible, while ensuring proper service to the public.

31 NEW SECTION. **Sec. 6015.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
32 Portions of the appropriation authority granted by this act from the
33 state building construction account, or any other account receiving
34 bond proceeds, may be transferred to the state taxable building

1 construction account as deemed necessary by the state finance committee
2 to comply with the federal internal revenue service rules and
3 regulations pertaining to the use of nontaxable bond proceeds. The
4 state treasurer shall submit written notification to the director of
5 financial management if it is determined that a shift of appropriation
6 authority from the state building construction account, or any other
7 account receiving bond proceeds, to the state taxable building
8 construction account is necessary.

9 NEW SECTION. **Sec. 6016.** The department of fish and wildlife shall
10 submit to the office of financial management an implementation plan
11 detailing how the department shall address the recommendations
12 presented in the capital budget development, execution, and monitoring
13 process study dated December 2006. The implementation plan shall
14 include a process for identifying and scoping proposed capital
15 projects, management and administration of funded projects, and
16 implementation of best management practices by September 1, 2007.

17 NEW SECTION. **Sec. 6017.** The Washington state historical society
18 shall review its competitive process to solicit proposals for heritage
19 capital projects for potential funding in the state capital budget.
20 The Washington state historical society shall submit a report to the
21 office of financial management with recommendations on how to reduce
22 its reappropriations by June 30, 2008.

23 NEW SECTION. **Sec. 6018.** The interagency committee for outdoor
24 recreation shall review its competitive process to solicit proposals
25 for the wildlife and recreation grant program for potential funding in
26 the state capital budget. The interagency committee for outdoor
27 recreation shall submit a report to the office of financial management
28 with recommendations on how to reduce its reappropriations by June 30,
29 2008.

30 NEW SECTION. **Sec. 6019.** The office of financial management may
31 authorize a value engineering study of a project's predesign report
32 prior to beginning the design phase for the project. The allotment of
33 the design phase may be delayed to accommodate the study.

1 **Sec. 6020.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended
2 to read as follows:

3 (1) The state toxics control account and the local toxics control
4 account are hereby created in the state treasury.

5 (2) The following moneys shall be deposited into the state toxics
6 control account: (a) Those revenues which are raised by the tax
7 imposed under RCW 82.21.030 and which are attributable to that portion
8 of the rate equal to thirty-three one-hundredths of one percent; (b)
9 the costs of remedial actions recovered under this chapter or chapter
10 70.105A RCW; (c) penalties collected or recovered under this chapter;
11 and (d) any other money appropriated or transferred to the account by
12 the legislature. Moneys in the account may be used only to carry out
13 the purposes of this chapter, including but not limited to the
14 following activities:

15 (i) The state's responsibility for hazardous waste planning,
16 management, regulation, enforcement, technical assistance, and public
17 education required under chapter 70.105 RCW;

18 (ii) The state's responsibility for solid waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70.95 RCW;

21 (iii) The hazardous waste cleanup program required under this
22 chapter;

23 (iv) State matching funds required under the federal cleanup law;

24 (v) Financial assistance for local programs in accordance with
25 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

26 (vi) State government programs for the safe reduction, recycling,
27 or disposal of hazardous wastes from households, small businesses, and
28 agriculture;

29 (vii) Hazardous materials emergency response training;

30 (viii) Water and environmental health protection and monitoring
31 programs;

32 (ix) Programs authorized under chapter 70.146 RCW;

33 (x) A public participation program, including regional citizen
34 advisory committees;

35 (xi) Public funding to assist potentially liable persons to pay for
36 the costs of remedial action in compliance with cleanup standards under
37 RCW 70.105D.030(2)(e) but only when the amount and terms of such
38 funding are established under a settlement agreement under RCW

1 70.105D.040(4) and when the director has found that the funding will
2 achieve both (A) a substantially more expeditious or enhanced cleanup
3 than would otherwise occur, and (B) the prevention or mitigation of
4 unfair economic hardship; and

5 (xii) Development and demonstration of alternative management
6 technologies designed to carry out the top two hazardous waste
7 management priorities of RCW 70.105.150.

8 (3) The following moneys shall be deposited into the local toxics
9 control account: Those revenues which are raised by the tax imposed
10 under RCW 82.21.030 and which are attributable to that portion of the
11 rate equal to thirty-seven one-hundredths of one percent.

12 (a) Moneys deposited in the local toxics control account shall be
13 used by the department for grants or loans to local governments for the
14 following purposes in descending order of priority: (i) Remedial
15 actions; (ii) hazardous waste plans and programs under chapter 70.105
16 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
17 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
18 assessment and cleanup of sites of methamphetamine production, but not
19 to be used for the initial containment of such sites, consistent with
20 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
21 disposal of hazardous substances from abandoned or derelict vessels
22 that pose a threat to human health or the environment. For purposes of
23 this subsection (3)(a)(v), "abandoned or derelict vessels" means
24 vessels that have little or no value and either have no identified
25 owner or have an identified owner lacking financial resources to clean
26 up and dispose of the vessel. Funds for plans and programs shall be
27 allocated consistent with the priorities and matching requirements
28 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
29 the 1999-2001 fiscal biennium, moneys in the account may also be used
30 for the following activities: Conducting a study of whether dioxins
31 occur in fertilizers, soil amendments, and soils; reviewing
32 applications for registration of fertilizers; and conducting a study of
33 plant uptake of metals. During the 2005-2007 fiscal biennium, the
34 legislature may transfer from the local toxics control account to the
35 state toxics control account such amounts as specified in the omnibus
36 capital budget bill. During the ~~((2005-2007))~~ 2007-2009 fiscal
37 biennium, moneys in the account may also be used for grants to local

1 governments to retrofit public sector diesel equipment and for storm
2 water planning and implementation activities.

3 (b) Funds may also be appropriated to the department of health to
4 implement programs to reduce testing requirements under the federal
5 safe drinking water act for public water systems. The department of
6 health shall reimburse the account from fees assessed under RCW
7 70.119A.115 by June 30, 1995.

8 (4) Except for unanticipated receipts under RCW 43.79.260 through
9 43.79.282, moneys in the state and local toxics control accounts may be
10 spent only after appropriation by statute.

11 (5) One percent of the moneys deposited into the state and local
12 toxics control accounts shall be allocated only for public
13 participation grants to persons who may be adversely affected by a
14 release or threatened release of a hazardous substance and to not-for-
15 profit public interest organizations. The primary purpose of these
16 grants is to facilitate the participation by persons and organizations
17 in the investigation and remedying of releases or threatened releases
18 of hazardous substances and to implement the state's solid and
19 hazardous waste management priorities. However, during the 1999-2001
20 fiscal biennium, funding may not be granted to entities engaged in
21 lobbying activities, and applicants may not be awarded grants if their
22 cumulative grant awards under this section exceed two hundred thousand
23 dollars. No grant may exceed sixty thousand dollars. Grants may be
24 renewed annually. Moneys appropriated for public participation from
25 either account which are not expended at the close of any biennium
26 shall revert to the state toxics control account.

27 (6) No moneys deposited into either the state or local toxics
28 control account may be used for solid waste incinerator feasibility
29 studies, construction, maintenance, or operation.

30 (7) The department shall adopt rules for grant or loan issuance and
31 performance.

32 (8) During the 2005-2007 fiscal biennium, the legislature may
33 transfer from the state toxics control account to the water quality
34 account such amounts as reflect the excess fund balance of the fund.

35 **Sec. 6021.** RCW 43.43.944 and 2005 c 518 s 929 are each amended to
36 read as follows:

1 (1) The fire service training account is hereby established in the
2 state treasury. The fund shall consist of:

3 (a) All fees received by the Washington state patrol for fire
4 service training;

5 (b) All grants and bequests accepted by the Washington state patrol
6 under RCW 43.43.940; and

7 (c) Twenty percent of all moneys received by the state on fire
8 insurance premiums.

9 (2) Moneys in the account may be appropriated only for fire service
10 training. During the ((2005-2007)) 2007-2009 fiscal biennium, the
11 legislature may appropriate funds from this account for ((~~school fire~~
12 ~~prevention activities within the Washington state patrol~~)) additional
13 sanitary wastewater treatment capacity at the state fire service
14 training center.

15 **Sec. 6022.** RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401,
16 and 2005 c 72 s 6 are each reenacted and amended to read as follows:

17 (1) The emergency reserve fund is established in the state
18 treasury. During each fiscal year, the state treasurer shall transfer
19 an amount from the state general fund to the emergency reserve fund.
20 The amount transferred shall equal the amount by which total state
21 revenue for the general fund and related funds exceeds the state
22 expenditure limit, multiplied by the percentage that general fund
23 expenditures are of total expenditures from the general fund and
24 related funds. Transfers shall be made at the end of each fiscal
25 quarter based on projections of state revenues, expenditures, and the
26 state expenditure limit. The treasurer shall make transfers between
27 these accounts as necessary to reconcile actual annual revenues and the
28 expenditure limit for fiscal year 2000 and thereafter.

29 (2) The legislature may appropriate moneys from the emergency
30 reserve fund only with approval of at least two-thirds of the members
31 of each house of the legislature, and then only if the appropriation
32 does not cause total expenditures to exceed the state expenditure limit
33 under this chapter.

34 (3) The emergency reserve fund balance shall not exceed five
35 percent of annual general fund--state revenues as projected by the
36 official state revenue forecast. Any balance in excess of five percent
37 shall be transferred on a quarterly basis by the state treasurer as

1 follows: Seventy-five percent to the student achievement fund hereby
2 created in the state treasury and twenty-five percent to the general
3 fund balance. The treasurer shall make transfers between these
4 accounts as necessary to reconcile actual annual revenues for fiscal
5 year 2000 and thereafter. When per-student state funding for the
6 maintenance and operation of K-12 education meets a level of no less
7 than ninety percent of the national average of total funding from all
8 sources per student as determined by the most recent published data
9 from the national center for education statistics of the United States
10 department of education, as calculated by the office of financial
11 management, further deposits to the student achievement fund shall be
12 required only to the extent necessary to maintain the ninety-percent
13 level. Remaining funds are part of the general fund balance and these
14 funds are subject to the expenditure limits of this chapter.

15 (4) The education construction fund is hereby created in the state
16 treasury.

17 (a) Funds may be appropriated from the education construction fund
18 exclusively for common school construction or higher education
19 construction. During the 2007-2009 fiscal biennium, funds may also be
20 used for higher education facilities preservation and maintenance.

21 (b) Funds may be appropriated for any other purpose only if
22 approved by a two-thirds vote of each house of the legislature and if
23 approved by a vote of the people at the next general election. An
24 appropriation approved by the people under this subsection shall result
25 in an adjustment to the state expenditure limit only for the fiscal
26 period for which the appropriation is made and shall not affect any
27 subsequent fiscal period.

28 (5) Funds from the student achievement fund shall be appropriated
29 to the superintendent of public instruction strictly for distribution
30 to school districts to meet the provisions set out in the student
31 achievement act. Allocations shall be made on an equal per full-time
32 equivalent student basis to each school district.

33 **Sec. 6023.** RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4
34 are each reenacted and amended to read as follows:

35 (1) The public works assistance account is hereby established in
36 the state treasury. Money may be placed in the public works assistance
37 account from the proceeds of bonds when authorized by the legislature

1 or from any other lawful source. Money in the public works assistance
2 account shall be used to make loans and to give financial guarantees to
3 local governments for public works projects. Moneys in the account may
4 also be appropriated to provide for state match requirements under
5 federal law for projects and activities conducted and financed by the
6 board under the drinking water assistance account. Not more than
7 fifteen percent of the biennial capital budget appropriation to the
8 public works board from this account may be expended or obligated for
9 preconstruction loans, emergency loans, or loans for capital facility
10 planning under this chapter; of this amount, not more than ten percent
11 of the biennial capital budget appropriation may be expended for
12 emergency loans and not more than one percent of the biennial capital
13 budget appropriation may be expended for capital facility planning
14 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
15 may be used for grants for projects identified in section 138, chapter
16 488, Laws of 2005.

17 (2) The job development fund is hereby established in the state
18 treasury. Up to fifty million dollars each biennium from the public
19 works assistance account may be transferred into the job development
20 fund. Money in the job development fund may be used solely for job
21 development fund program grants, administrative expenses related to the
22 administration of the job development fund program created in RCW
23 43.160.230, and for the report prepared by the joint legislative audit
24 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
25 development fund may be spent only after appropriation. The board
26 shall prepare a prioritized list of proposed projects of up to fifty
27 million dollars as part of the department's 2007-09 biennial budget
28 request. The board may provide an additional alternate job development
29 fund project list of up to ten million dollars. The legislature may
30 remove projects from the list recommended by the board. The
31 legislature may not change the prioritization of projects recommended
32 for funding by the board, but may add projects from the alternate list
33 in order of priority, as long as the total funding does not exceed
34 fifty million dollars.

35 **Sec. 6024.** RCW 43.155.050 and 2005 c 488 s 925 are each amended to
36 read as follows:

37 The public works assistance account is hereby established in the

1 state treasury. Money may be placed in the public works assistance
2 account from the proceeds of bonds when authorized by the legislature
3 or from any other lawful source. Money in the public works assistance
4 account shall be used to make loans and to give financial guarantees to
5 local governments for public works projects. Moneys in the account may
6 also be appropriated to provide for state match requirements under
7 federal law for projects and activities conducted and financed by the
8 board under the drinking water assistance account. Not more than
9 fifteen percent of the biennial capital budget appropriation to the
10 public works board from this account may be expended or obligated for
11 preconstruction loans, emergency loans, or loans for capital facility
12 planning under this chapter; of this amount, not more than ten percent
13 of the biennial capital budget appropriation may be expended for
14 emergency loans and not more than one percent of the biennial capital
15 budget appropriation may be expended for capital facility planning
16 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
17 may be used for grants for projects identified in section 138, chapter
18 488, Laws of 2005 and section 1031 of this act.

19 NEW SECTION. **Sec. 6025.** For appropriations under this act that
20 contribute to Puget Sound protection and recovery, the department of
21 ecology, the department of fish and wildlife, the department of natural
22 resources, the state conservation commission, the state parks and
23 recreation commission, the department of health, and the interagency
24 committee for outdoor recreation shall sign performance agreements with
25 the Puget Sound partnership as described in chapter . . . , ([House]
26 [Senate] Bill No. . . .) Laws of 2007 (Z-0369 Puget Sound partnership).

27 NEW SECTION. **Sec. 6026. FOR THE STATE TREASURER--TRANSFERS**
28 Education Construction Account: For transfer to
29 the Common School Construction, an amount
30 not to exceed \$124,200,000
31 Education Savings Account: For transfer to the
32 Common School Construction Account, an
33 amount not to exceed \$43,400,000

34 NEW SECTION. **Sec. 6027.** Section 6023 of this act expires June 30,
35 2011.

1 **Sec. 6028.** 2005 c 488 s 955 (uncodified) is amended to read as
 2 follows:
 3 ((Sections)) (1) Section 920 ((and 921)) of this act expires June
 4 30, 2007.
 5 (2) Section 921 of this act expires June 30, 2009.

6 **Sec. 6029.** 2005 c 488 s 165 (uncodified) is amended to read as
 7 follows:

8 **FOR THE MILITARY DEPARTMENT**

9 Construct Spokane Readiness Center (04-2-003)

10 Reappropriation:

11	General Fund--Federal	\$7,800,000
12	State Building Construction Account--State	(\$3,300,000)
13		<u>\$2,250,000</u>
14	Subtotal Reappropriation	(\$11,100,000)
15		<u>\$10,050,000</u>
16	Prior Biennia (Expenditures)	\$2,468,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	(\$13,568,000)
19		<u>\$12,518,000</u>

20 NEW SECTION. **Sec. 6030. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Sinlahekin Creek Dams - Floods Damage Repair (2007-1-004)

22 Appropriation:

23	State Building Construction Account--State	\$70,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$70,000

27 NEW SECTION. **Sec. 6031. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Region 1 Office - Complete Phase 1 (2007-2-009)

29 Appropriation:

30	State Building Construction Account--State	\$588,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$588,000

1 NEW SECTION. **Sec. 6032. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Loomis Natural Resources Conservation Area Restoration (2007-1-004)

3 Appropriation:

4	State Building Construction Account--State	\$271,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$271,000

8 NEW SECTION. **Sec. 6033. FOR THE MILITARY DEPARTMENT**

9 Modular Building Reutilization (2008-2001)

10 Appropriation:

11	State Building Construction Account--State	\$1,850,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,850,000

15 NEW SECTION. **Sec. 6034.** Part headings in this act are not any
16 part of the law.

17 NEW SECTION. **Sec. 6035.** If any provision of this act or its
18 application to any person or circumstance is held invalid, the
19 remainder of the act or the application of the provision to other
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 6036.** This act is necessary for the immediate
22 preservation of the public peace, health, or safety, or support of the
23 state government and its existing public institutions, and takes effect
24 immediately, except for section 6022 of this act which takes effect
25 July 1, 2007, and section 6024 of this act which takes effect June 30,
26 2011.

(End of Part)

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