

1 Pension Funding Stabilization Account Appropriation \$37,000
 2 TOTAL APPROPRIATION ((~~\$12,529,000~~))
 3 \$12,533,000

4 **Sec. 102.** 2006 c 372 s 111 (uncodified) is amended to read as
 5 follows:

6 **FOR THE COURT OF APPEALS**

7 General Fund--State Appropriation (FY 2006) \$13,916,000
 8 General Fund--State Appropriation (FY 2007) ((~~\$14,393,000~~))
 9 \$14,447,000
 10 Pension Funding Stabilization Account Appropriation \$80,000
 11 TOTAL APPROPRIATION ((~~\$28,389,000~~))
 12 \$28,443,000

13 **Sec. 103.** 2006 c 372 s 112 (uncodified) is amended to read as
 14 follows:

15 **FOR THE ADMINISTRATOR FOR THE COURTS**

16 General Fund--State Appropriation (FY 2006) \$19,834,000
 17 General Fund--State Appropriation (FY 2007) ((~~\$21,298,000~~))
 18 \$21,340,000
 19 Public Safety and Education Account--State
 20 Appropriation ((~~\$50,277,000~~))
 21 \$50,300,000
 22 Judicial Information Systems Account--State
 23 Appropriation \$26,051,000
 24 Pension Funding Stabilization Account Appropriation \$96,000
 25 TOTAL APPROPRIATION ((~~\$117,556,000~~))
 26 \$117,621,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$900,000 of the general fund--state appropriation for fiscal
 30 year 2006 and \$900,000 of the general fund--state appropriation for
 31 fiscal year 2007 are provided solely for court-appointed special
 32 advocates in dependency matters. The administrator for the courts,
 33 after consulting with the association of juvenile court administrators
 34 and the association of court-appointed special advocate/guardian ad
 35 litem programs, shall distribute the funds to volunteer court-appointed
 36 special advocate/guardian ad litem programs. The distribution of

1 funding shall be based on the number of children who need volunteer
2 court-appointed special advocate representation and shall be equally
3 accessible to all volunteer court-appointed special advocate/guardian
4 ad litem programs. The administrator for the courts shall not retain
5 more than six percent of total funding to cover administrative or any
6 other agency costs.

7 (2) \$3,000,000 of the public safety and education account
8 appropriation is provided solely for school district petitions to
9 juvenile court for truant students as provided in RCW 28A.225.030 and
10 28A.225.035. The office of the administrator for the courts shall
11 develop an interagency agreement with the office of the superintendent
12 of public instruction to allocate the funding provided in this
13 subsection. Allocation of this money to school districts shall be
14 based on the number of petitions filed.

15 (3) \$13,224,000 of the public safety and education account
16 appropriation is provided solely for distribution to county juvenile
17 court administrators to fund the costs of processing truancy, children
18 in need of services, and at-risk youth petitions. The office of the
19 administrator for the courts shall not retain any portion of these
20 funds to cover administrative costs. The office of the administrator
21 for the courts, in conjunction with the juvenile court administrators,
22 shall develop an equitable funding distribution formula. The formula
23 shall neither reward counties with higher than average per-petition
24 processing costs nor shall it penalize counties with lower than average
25 per-petition processing costs.

26 (4) The distributions made under subsection (3) of this section and
27 distributions from the county criminal justice assistance account made
28 pursuant to section 801 of this act constitute appropriate
29 reimbursement for costs for any new programs or increased level of
30 service for purposes of RCW 43.135.060.

31 (5) Each fiscal year during the 2005-07 fiscal biennium, each
32 county shall report the number of petitions processed and the total
33 actual costs of processing truancy, children in need of services, and
34 at-risk youth petitions. Counties shall submit the reports to the
35 administrator for the courts no later than 45 days after the end of the
36 fiscal year. The administrator for the courts shall electronically
37 transmit this information to the chairs and ranking minority members of
38 the house of representatives appropriations committee and the senate

1 ways and means committee no later than 60 days after a fiscal year
2 ends. These reports are deemed informational in nature and are not for
3 the purpose of distributing funds.

4 (6) \$82,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$82,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of House
7 Bill No. 1112 (creating an additional superior court position). If the
8 bill is not enacted by June 30, 2005, the amounts in this subsection
9 shall lapse.

10 (7) \$75,000 of the general fund--state appropriation for fiscal
11 year 2006 is provided solely for the implementation of Substitute House
12 Bill No. 1854 (driving privilege) and Engrossed Second Substitute
13 Senate Bill No. 5454 (court operations). If neither bill is enacted by
14 June 30, 2005, the amount in this subsection shall lapse.

15 (8) \$569,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the juror pay pilot and research
17 project.

18 **Sec. 104.** 2006 c 372 s 114 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF CIVIL LEGAL AID**

21	General Fund--State Appropriation (FY 2006)	\$3,083,000
22	General Fund--State Appropriation (FY 2007)	\$3,232,000
23	Public Safety and Education Account--State	
24	Appropriation	\$4,705,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation	\$2,987,000
27	TOTAL APPROPRIATION	\$14,007,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: An amount not to exceed \$40,000 of the
30 general fund--state appropriation for fiscal year 2007 may be used to
31 provide telephonic legal advice and assistance to otherwise eligible
32 persons who are sixty years or older on matters authorized by RCW
33 2.53.030(2)(a) through (k) regardless of household income or asset
34 level.

35 **Sec. 105.** 2006 c 372 s 118 (uncodified) is amended to read as
36 follows:

1 **FOR THE SECRETARY OF STATE**

2	General Fund--State Appropriation (FY 2006)	\$21,593,000
3	General Fund--State Appropriation (FY 2007)	(\$18,473,000)
4		<u>\$18,937,000</u>
5	General Fund--Federal Appropriation	\$7,099,000
6	General Fund--Private/Local Appropriation	\$207,000
7	Archives and Records Management Account--State	
8	Appropriation	\$8,210,000
9	Department of Personnel Services Account--State	
10	Appropriation	\$721,000
11	Local Government Archives Account--State	
12	Appropriation	\$12,398,000
13	Election Account--Federal Appropriation	\$53,010,000
14	Pension Funding Stabilization Account Appropriation	\$66,000
15	TOTAL APPROPRIATION	(\$121,777,000)
16		<u>\$122,241,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$3,472,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided solely to reimburse counties for the state's
21 share of primary and general election costs and the costs of conducting
22 mandatory recounts on state measures. Counties shall be reimbursed
23 only for those odd-year election costs that the secretary of state
24 validates as eligible for reimbursement.

25 (2) \$2,441,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$2,403,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the verification of initiative
28 and referendum petitions, maintenance of related voter registration
29 records, and the publication and distribution of the voters and
30 candidates pamphlet.

31 (3) \$125,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$118,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for legal advertising of state
34 measures under RCW 29.27.072.

35 (4)(a) \$2,028,004 of the general fund--state appropriation for
36 fiscal year 2006 and \$2,382,772 of the general fund--state
37 appropriation for fiscal year 2007 are provided solely for contracting
38 with a nonprofit organization to produce gavel-to-gavel television

1 coverage of state government deliberations and other events of
2 statewide significance during the 2005-07 biennium. The funding level
3 for each year of the contract shall be based on the amount provided in
4 this subsection. The nonprofit organization shall be required to raise
5 contributions or commitments to make contributions, in cash or in kind,
6 in an amount equal to forty percent of the state contribution. The
7 office of the secretary of state may make full or partial payment once
8 all criteria in (a) and (b) of this subsection have been satisfactorily
9 documented.

10 (b) The legislature finds that the commitment of on-going funding
11 is necessary to ensure continuous, autonomous, and independent coverage
12 of public affairs. For that purpose, the secretary of state shall
13 enter into a contract with the nonprofit organization to provide public
14 affairs coverage.

15 (c) The nonprofit organization shall prepare an annual independent
16 audit, an annual financial statement, and an annual report, including
17 benchmarks that measure the success of the nonprofit organization in
18 meeting the intent of the program.

19 (d) No portion of any amounts disbursed pursuant to this subsection
20 may be used, directly or indirectly, for any of the following purposes:

21 (i) Attempting to influence the passage or defeat of any
22 legislation by the legislature of the state of Washington, by any
23 county, city, town, or other political subdivision of the state of
24 Washington, or by the congress, or the adoption or rejection of any
25 rule, standard, rate, or other legislative enactment of any state
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
29 lodging, meals, or entertainment to a public officer or employee.

30 (5) \$196,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$173,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided for the implementation of House Bill No.
33 1749 (county election procedures). If the bill is not enacted by June
34 30, 2005, the amounts provided in this subsection shall lapse.

35 (6) \$110,000 of the general fund--state appropriation for fiscal
36 year 2006 is provided solely for the purposes of settling all claims in
37 *Washington State Democratic Party, et al. v. Sam S. Reed, et al.*,
38 United States District Court Western District of Washington at Tacoma

1 Cause No. C00-5419FDB and related appeal. The expenditure of this
2 appropriation is contingent on the release of all claims in the case
3 and related appeal, and total settlement costs shall not exceed the
4 appropriation in this subsection.

5 (7) \$131,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$196,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for expenditures related to the
8 *Farrakhan v. Locke* litigation.

9 **Sec. 106.** 2006 c 372 s 122 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE AUDITOR**

12	General Fund--State Appropriation (FY 2006)	\$1,258,000
13	General Fund--State Appropriation (FY 2007)	(\$351,000)
14		<u>\$748,000</u>
15	State Auditing Services Revolving Account--State	
16	Appropriation	\$14,011,000
17	Pension Funding Stabilization Account Appropriation	\$4,000
18	TOTAL APPROPRIATION	(\$15,624,000)
19		<u>\$16,021,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Audits of school districts by the division of municipal
23 corporations shall include findings regarding the accuracy of: (a)
24 Student enrollment data; and (b) the experience and education of the
25 district's certified instructional staff, as reported to the
26 superintendent of public instruction for allocation of state funding.

27 (2) \$731,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$727,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for staff and related costs to
30 verify the accuracy of reported school district data submitted for
31 state funding purposes; conduct school district program audits of state
32 funded public school programs; establish the specific amount of state
33 funding adjustments whenever audit exceptions occur and the amount is
34 not firmly established in the course of regular public school audits;
35 and to assist the state special education safety net committee when
36 requested.

1 (3) The office shall report to the office of financial management
2 and the appropriate fiscal committees of the legislature detailed
3 information on risk-based auditing, its theory, and its application for
4 the audits performed on Washington state government. The report shall
5 include an explanation of how the office identifies, measures, and
6 prioritizes risk, the manner in which the office uses these factors in
7 the planning and execution of the audits of Washington state
8 government, and the methods and procedures used in the conduct of the
9 risk-based audits themselves. The report is due no later than December
10 1, 2005.

11 (4) \$100,000 of the general fund--state appropriation for fiscal
12 year 2006 is provided solely for the implementation of Engrossed
13 Substitute House Bill No. 1064 (government performance).

14 (5) \$16,000 of the general fund--state appropriation for fiscal
15 year 2006 is provided for a review of special education excess cost
16 accounting and reporting requirements. The state auditor's office
17 shall coordinate this work with the joint legislative audit and review
18 committee's review of the special education excess cost accounting
19 methodology and expenditure reporting requirements. The state
20 auditor's review shall include an examination of whether school
21 districts are (a) appropriately implementing the excess cost accounting
22 methodology; (b) consistently charging special education expenses to
23 the special education and basic education programs; (c) appropriately
24 determining the percentage of expenditures that should be charged to
25 the special education and basic education programs; and (d)
26 appropriately and consistently reporting special education
27 expenditures. The results of this review will be included in the joint
28 legislative audit and review committee's report issued in January 2006.

29 **Sec. 107.** 2006 c 372 s 124 (uncodified) is amended to read as
30 follows:

31 **FOR THE ATTORNEY GENERAL**

32 General Fund--State Appropriation (FY 2006)	\$5,724,000
33 General Fund--State Appropriation (FY 2007)	\$5,844,000
34 General Fund--Federal Appropriation	\$3,428,000
35 Public Safety and Education Account--State	
36 Appropriation	\$2,307,000
37 New Motor Vehicle Arbitration Account--State	

1	Appropriation	\$1,315,000
2	Legal Services Revolving Account--State	
3	Appropriation	((\$191,627,000))
4		<u>\$195,503,000</u>
5	Tobacco Prevention and Control Account--State	
6	Appropriation	\$270,000
7	Pension Funding Stabilization Account Appropriation	\$21,000
8	TOTAL APPROPRIATION	((\$210,536,000))
9		<u>\$214,412,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The attorney general shall report each fiscal year on actual
13 legal services expenditures and actual attorney staffing levels for
14 each agency receiving legal services. The report shall be submitted to
15 the office of financial management and the fiscal committees of the
16 senate and house of representatives no later than ninety days after the
17 end of each fiscal year.

18 (2) Prior to entering into any negotiated settlement of a claim
19 against the state that exceeds five million dollars, the attorney
20 general shall notify the director of financial management and the
21 chairs of the senate committee on ways and means and the house of
22 representatives committee on appropriations.

23 **Sec. 108.** 2006 c 372 s 126 (uncodified) is amended to read as
24 follows:

25	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	
26	General Fund--State Appropriation (FY 2006)	\$67,758,000
27	General Fund--State Appropriation (FY 2007)	((\$60,229,000))
28		<u>\$60,217,000</u>
29	General Fund--Federal Appropriation	((\$258,085,000))
30		<u>\$257,888,000</u>
31	General Fund--Private/Local Appropriation	\$12,422,000
32	Public Safety and Education Account--State	
33	Appropriation	\$5,443,000
34	Public Works Assistance Account--State	
35	Appropriation	\$3,430,000
36	Tourism Development and Promotion Account	
37	Appropriation	\$300,000

1	Drinking Water Assistance Administrative Account--	
2	State Appropriation	\$345,000
3	Lead Paint Account--State Appropriation	\$6,000
4	Building Code Council Account--State Appropriation	\$1,133,000
5	Administrative Contingency Account--State	
6	Appropriation	\$1,809,000
7	Low-Income Weatherization Assistance Account--State	
8	Appropriation	\$8,362,000
9	Violence Reduction and Drug Enforcement Account--State	
10	Appropriation	\$7,234,000
11	Manufactured Home Installation Training Account--State	
12	Appropriation	\$240,000
13	Community and Economic Development Fee Account--State	
14	Appropriation	\$1,570,000
15	Washington Housing Trust Account--State	
16	Appropriation	\$33,536,000
17	Homeless Families Services Account--State	
18	Appropriation	\$300,000
19	Public Facility Construction Loan Revolving	
20	Account--State Appropriation	\$616,000
21	Pension Funding Stabilization Account Appropriation	\$87,000
22	TOTAL APPROPRIATION	((\$462,905,000))
23		<u>\$462,696,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,838,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$2,838,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for a contract with the Washington
29 technology center for work essential to the mission of the Washington
30 technology center and conducted in partnership with universities. The
31 center shall not pay any increased indirect rate nor increases in other
32 indirect charges above the absolute amount paid during the 1995-97
33 fiscal biennium.

34 (2) \$5,902,000 of the general fund--federal appropriation is
35 provided solely for the justice assistance grant program, to be
36 distributed in state fiscal year 2006 as follows:

37 (a) \$2,064,000 to local units of government to continue
38 multijurisdictional narcotics task forces;

1 (b) \$330,000 to the department to continue the drug prosecution
2 assistance program in support of multijurisdictional narcotics task
3 forces;

4 (c) \$675,000 to the Washington state patrol for coordination,
5 investigative, and supervisory support to the multijurisdictional
6 narcotics task forces and for methamphetamine education and response;

7 (d) \$20,000 to the department for tribal law enforcement;

8 (e) \$345,000 to the department to continue domestic violence legal
9 advocacy;

10 (f) \$60,000 to the department for community-based advocacy services
11 to victims of violent crime, other than sexual assault and domestic
12 violence;

13 (g) \$351,000 to the department of social and health services,
14 division of alcohol and substance abuse, for juvenile drug courts in
15 eastern and western Washington;

16 (h) \$626,000 to the department of social and health services to
17 continue youth violence prevention and intervention projects;

18 (i) \$97,000 to the department to continue evaluation of this grant
19 program;

20 (j) \$290,000 to the office of financial management for criminal
21 history records improvement;

22 (k) \$580,000 to the department for required grant administration,
23 monitoring, and reporting on justice assistance grant programs; and

24 (l) \$464,000 to the department for distribution to small
25 municipalities.

26 These amounts represent the maximum justice assistance grant
27 expenditure authority for each program. No program may expend justice
28 assistance grant funds in excess of the amounts provided in this
29 subsection. If moneys in excess of those appropriated in this
30 subsection become available, whether from prior or current fiscal year
31 distributions, the department shall hold these moneys in reserve and
32 may not expend them without specific appropriation. These moneys shall
33 be carried forward and applied to the pool of moneys available for
34 appropriation for programs and projects in the succeeding fiscal year.
35 As part of its budget request for the succeeding year, the department
36 shall estimate and request authority to spend any justice assistance
37 grant funds.

1 (3) \$3,600,000 of the general fund--federal appropriation is
2 provided solely for the justice assistance grant program, to be
3 distributed in state fiscal year 2007 as follows:

4 (a) \$2,013,000 to local units of government to continue
5 multijurisdictional narcotics task forces;

6 (b) \$330,000 to the department to continue the drug prosecution
7 assistance program in support of multijurisdictional narcotics task
8 forces;

9 (c) \$675,000 to the Washington state patrol for coordination,
10 investigative, and supervisory support to the multijurisdictional
11 narcotics task forces;

12 (d) \$110,000 to the department to support the governor's council on
13 substance abuse;

14 (e) \$97,000 to the department to continue evaluation of the justice
15 assistance grant program;

16 (f) \$360,000 to the department for required grant administration,
17 monitoring, and reporting on justice assistance grant programs; and

18 (g) \$15,000 to the department for a tribal and local law
19 enforcement statewide summit.

20 (4) \$1,658,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for multijurisdictional drug task forces.
22 The funding for this amount, and the amounts provided in subsection
23 (3)(a) and (b) of this section, will be distributed in a manner so that
24 all drug task forces funded in fiscal year 2004 will receive funding in
25 fiscal year 2007 at amounts similar to the amounts received in fiscal
26 year 2004.

27 (5) \$170,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$700,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to fund domestic violence legal
30 advocacy, in recognition of reduced federal grant funding.

31 (6) \$28,848,000 of the general fund--state appropriation for fiscal
32 year 2006 is provided solely for providing early childhood education
33 assistance. Of this amount, \$1,497,000 is provided solely to increase
34 the number of children receiving education, and \$1,052,000 is provided
35 solely for a targeted vendor rate increase.

36 (7) Repayments of outstanding loans granted under RCW 43.63A.600,
37 the mortgage and rental assistance program, shall be remitted to the
38 department, including any current revolving account balances. The

1 department shall contract with a lender or contract collection agent to
2 act as a collection agent of the state. The lender or contract
3 collection agent shall collect payments on outstanding loans, and
4 deposit them into an interest-bearing account. The funds collected
5 shall be remitted to the department quarterly. Interest earned in the
6 account may be retained by the lender or contract collection agent, and
7 shall be considered a fee for processing payments on behalf of the
8 state. Repayments of loans granted under this chapter shall be made to
9 the lender or contract collection agent as long as the loan is
10 outstanding, notwithstanding the repeal of the chapter.

11 (8) \$1,288,000 of the Washington housing trust account--state
12 appropriation is provided solely to implement Engrossed House Bill No.
13 1074. If the bill is not enacted by June 30, 2005, the amounts in this
14 subsection shall lapse.

15 (9) \$725,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$725,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for food banks to obtain and
18 distribute additional nutritious food; and purchase equipment to
19 transport and store perishable products.

20 (10) \$1,000,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$1,000,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for the community services block
23 grant program to help meet current service demands that exceed
24 available community action resources.

25 (11) \$215,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for matching funds for a federal economic
27 development administration grant awarded to the city of Kent to conduct
28 a feasibility study and economic analysis for the establishment of a
29 center for advanced manufacturing.

30 (12) \$20,000 of the general fund--state appropriation for fiscal
31 year 2006 is provided solely for the department to compile a report on
32 housing stock in Washington state to identify areas of potentially high
33 risk for child lead exposure. This report shall include an analysis of
34 existing data regarding the ages of housing stock in specific regions
35 and an analysis of data regarding actual lead poisoning cases, which
36 shall be provided by the department of health's childhood lead
37 poisoning surveillance program.

1 (13) \$150,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for the Cascade land conservancy to
3 develop and implement a plan for regional conservation within King,
4 Kittitas, Pierce, and Snohomish counties.

5 (14) \$50,000 of the general fund--state appropriation for fiscal
6 year 2006 is provided solely for the support, including safety and
7 security costs, of the America's freedom salute to be held in the
8 Vancouver, Washington area.

9 (15) \$250,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$250,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely to Snohomish county for a law
12 enforcement and treatment methamphetamine pilot program. \$250,000 of
13 the general fund--state appropriation for fiscal year 2006 and \$250,000
14 of the general fund--state appropriation for fiscal year 2007 are
15 provided solely to the Pierce county alliance's methamphetamine family
16 services treatment program and safe streets of Tacoma's methamphetamine
17 prevention service.

18 (16) \$50,000 of the general fund--state appropriation is provided
19 solely for one pilot project to promote the study and implementation of
20 safe neighborhoods through community planning.

21 (17) \$287,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$288,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for Walla Walla community college
24 to establish the water and environmental studies center to provide
25 workforce education and training, encourage innovative approaches and
26 practices that address environmental and cultural issues, and
27 facilitate the Walla Walla watershed alliance role in promoting
28 communication leading to cooperative conservation efforts that
29 effectively address urban and rural water and environmental issues.

30 (18) \$50,000 of the general fund--state appropriation for fiscal
31 year 2006 is provided solely for work with the northwest food
32 processors association on the food processing cluster development
33 project.

34 (19) \$140,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$210,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the northwest agriculture
37 incubator project, which will support small farms in economic
38 development.

1 (20) \$75,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$75,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely to the department of community,
4 trade, and economic development as the final appropriation for the
5 youth assessment center in Pierce county for activities dedicated to
6 reducing the rate of incarceration of juvenile offenders.

7 (21) \$235,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$235,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the implementation of the
10 small business incubator program. \$250,000 must be distributed as
11 grants and must be matched by an equal amount of private funds.

12 (22) The department shall coordinate any efforts geared towards the
13 2010 Olympics with the regional effort being conducted by the Pacific
14 northwest economic region, a statutory committee.

15 (23) \$75,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$75,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for HistoryLink to expand its
18 free, noncommercial online encyclopedia service on state and local
19 history.

20 (24) \$25,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$25,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for Women's Hearth, a nonprofit
23 program serving the Spokane area's homeless and low-income women.

24 (25) \$250,000 of the general fund--state appropriation for fiscal
25 year 2006 is provided solely to the Pacific Science Center to host the
26 dead sea scrolls exhibition in September 2006.

27 (26) \$2,000,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for providing statewide sexual assault
29 services.

30 (27) \$96,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for the Olympic loop of the great
32 Washington state birding trail.

33 (28) \$529,000 of the general fund--federal appropriation is
34 provided solely for the department to provide to the department of
35 archeology and historic preservation through an interagency agreement.
36 The full amount of federal funding shall be transferred. The
37 department of community, trade, and economic development shall not
38 retain any portion for administrative purposes.

1 (29) \$150,000 of the general fund--state appropriation in fiscal
2 year 2007 is provided solely to assist the suburban cities association,
3 King county, and the cities of Seattle and Bellevue to comply with the
4 most acute buildable lands needs countywide. Of this amount, \$50,000
5 is provided solely to the suburban cities association to fully fund a
6 buildable lands program manager position.

7 (30) \$116,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for an increase to the statewide
9 coordination of the volunteer programs for court-appointed special
10 advocates.

11 (31) \$25,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the energy facilities siting and
13 evaluation council to make rules related to RCW 80.70.070, the carbon
14 dioxide mitigation statute.

15 (32) \$712,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the department to provide each county
17 with an additional 0.5 FTE for prosecutors' victim/witness units.

18 (33) \$250,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for the department to implement two
20 demonstration pilot projects related to transfer of development rights
21 in cooperation with Snohomish and Pierce county legislative
22 authorities. Projects may receive no more than \$100,000.

23 (34) \$250,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the Seattle police department, and is
25 to be divided evenly between the weed and seed programs in southeast
26 Seattle and South Delridge/White Center to mitigate a one-year funding
27 lapse from the federal department of justice. This appropriation is
28 for the continuation of community police work and community building in
29 these areas.

30 (35) \$125,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely to the Thurston county prosecutor's
32 office, for the Rochester weed and seed program to mitigate a one-year
33 funding lapse from the federal department of justice. This
34 appropriation is for the continuation of community police work and
35 community building in Rochester.

36 (36) \$250,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely to the city of Poulsbo for the reopening

1 of the Poulsbo marine science center as an educational facility on the
2 Puget Sound marine environment.

3 (37) \$544,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for an upgrade to discovery park's
5 daybreak star cultural center electrical system.

6 (38) \$670,000 of the housing trust account appropriation is
7 provided solely for the implementation of Engrossed Second Substitute
8 House Bill No. 2418 (affordable housing program). If the bill is not
9 enacted by June 30, 2006, the amount provided in this subsection shall
10 lapse.

11 (39) \$400,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the implementation of Second
13 Substitute House Bill No. 2498 (cluster-based economic development).
14 If the bill is not enacted by June 30, 2006, the amount provided in
15 this subsection shall lapse.

16 (40) \$186,000 of the general fund--local appropriation for fiscal
17 year 2007 is provided solely for the implementation of Substitute House
18 Bill No. 2402 (energy facilities). If the bill is not enacted by June
19 30, 2006, the amount provided in this subsection shall lapse.

20 (41) \$118,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for the implementation of House Bill No.
22 3156 (low income persons). If the bill is not enacted by June 30,
23 2006, the amount provided in this subsection shall lapse.

24 ~~((43))~~ (42) \$200,000 of the general fund--state appropriation for
25 fiscal year 2007 is provided solely for one-time backfill of the
26 federal reductions to the safe and drug free schools and communities
27 grant program.

28 ~~((44))~~ (43) \$300,000 of the general fund--state appropriation for
29 fiscal year 2007 is provided solely for the developmental disabilities
30 council to contract for legal services for individuals with
31 developmental disabilities who are served or are entering the community
32 protection program in the department of social and health services
33 division of developmental disabilities. Funding shall be prioritized
34 for those individuals who do not have paid legal guardians, but is
35 available to all community protection clients, subject to available
36 funds.

37 ~~((45))~~ (44) \$100,000 of the fiscal year 2006 general fund--state
38 appropriation is provided solely for tourism branding and marketing

1 associated with the January 2007 United States figure skating
2 championships in Spokane. It is the intent of the legislature to
3 provide an additional \$500,000 during the 2007-09 fiscal biennium for
4 the payment of one-half of the hosting fee if Spokane is designated as
5 the host city of the 2009 world figure skating championships. The
6 funds provided under this section are contingent on an equal amount of
7 matching funds from nonstate sources.

8 ~~((46))~~ (45) \$50,000 of the general fund--state appropriation for
9 fiscal year 2007 is provided solely to the Pacific northwest economic
10 region as matching funds for use in the development and operation of a
11 regional tourism initiative in coordination with the department and
12 consistent with the governor's initiatives on marketing, tourism, and
13 trade. The department and the Pacific northwest economic region will
14 jointly establish appropriate deliverables. The first \$25,000 of this
15 amount will be released when the Pacific northwest economic region has
16 secured at least \$75,000 in funding from other public and private
17 sources. The final \$25,000 of this amount will be released when the
18 Pacific northwest economic region has secured an additional \$75,000 in
19 funding from other public and private sources. A minimum of 25 percent
20 of the matching funds raised by the Pacific northwest economic region
21 for the initiative shall be from private sources.

22 ~~((47))~~ (46) \$50,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$50,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided solely to the international trade
25 alliance of Spokane to partnership with other regional governments to
26 strengthen and diversify the regional economy.

27 ~~((48))~~ (47) \$75,000 of the general fund--state appropriation for
28 fiscal year 2006 is provided solely to contract for a study that will
29 provide recommendations on a small harbor dredging cooperative among
30 the port districts of Pacific County and Wahkiakum County. The
31 recommendations shall include options for an organizational framework,
32 as well as the long-term financing of the cooperative.

33 ~~((49))~~ (48) \$20,000 of the general fund--state appropriation for
34 fiscal year 2006 is provided solely to the Pacific-Algona senior
35 center, a nonprofit food program serving low-income seniors.

36 ~~((50))~~ (49) \$25,000 of the general fund--state appropriation for
37 fiscal year 2006 is provided solely to the northwest Korean sports and
38 cultural festival.

1 ~~((51))~~ (50) \$2,500,000 of the general fund--state appropriation
2 for fiscal year 2007 is provided solely to allow Washington state
3 tribes to continue participation in the *Forest and Fish Report*
4 currently out for public comment as a habitat conservation plan under
5 the endangered species act. In the event federal funding is
6 reinstated, the amount provided in this subsection shall lapse.

7 ~~((52))~~ (51) \$5,000 of the general fund--state appropriation for
8 fiscal year 2006 is provided for Tacoma's international music festival.

9 ~~((53))~~ (52) \$200,000 of the general fund--state appropriation for
10 fiscal year 2006 ~~((is))~~ and \$113,000 of the general fund--state
11 appropriation for fiscal year 2007 are provided solely for the Mimms
12 Academy in Tacoma to facilitate a pilot project concerning expelled and
13 suspended students.

14 ~~((54))~~ (53) \$150,000 of the general fund--state appropriation for
15 fiscal year 2007 is provided solely to the King county sexual assault
16 resource center to provide for a Spanish-speaking therapist position,
17 parent/child victim education, and prevention education.

18 ~~((55))~~ (54) \$67,000 of the general fund--state appropriation for
19 fiscal year 2007 is provided solely for a study of methamphetamine
20 action teams and drug task forces as provided by Engrossed Substitute
21 Senate Bill No. 6239, sections 110 and 204 (controlled substances).
22 The department shall report findings and recommendations to the
23 legislature by November 1, 2006. If the bill is not enacted by June
24 30, 2006, the amount provided in this section shall lapse.

25 ~~((56))~~ (55) \$84,000 of the general fund--state appropriation for
26 fiscal year 2006 and \$84,000 of the general fund--state appropriation
27 for fiscal year 2007 are provided solely for distribution to Benton and
28 Franklin counties to continue the Benton-Franklin juvenile drug court
29 program. The counties shall provide an equivalent amount of matching
30 funds.

31 ~~((57))~~ (56) \$7,000,000 of the general fund--state appropriation
32 for fiscal year 2007 is provided solely to the owners of the following
33 minor league baseball facilities for major and minor restoration and
34 repair of facilities projects: Tacoma Rainiers (\$2,500,000); Spokane
35 Indians (\$2,000,000); Tri-Cities Dust Devils (\$1,000,000); Yakima Bears
36 (\$750,000); and Everett AquaSox (\$750,000). The department shall not
37 retain any portion for administrative purposes.

1 ((+58+)) (57) \$40,000 of the fiscal year 2006 general fund--state
2 appropriation and \$1,510,000 of the fiscal year 2007 general fund--
3 state appropriation are provided solely for the department to enter
4 into funding agreements with the mountains to sound greenway trust to
5 accomplish the following projects: Squak mountain trail upgrades;
6 Tiger mountain trailhead and trails upgrades; Rattlesnake mountain
7 trail and trailhead construction; greenway legacy planning; Snoqualmie
8 point view park construction; and state route 18/interstate 90
9 interchange protection.

10 ((+59+)) (58) \$149,000 of the general fund--state appropriation in
11 fiscal year 2007 is provided solely to implement a human trafficking
12 task force as described in section 1 of Substitute Senate Bill No. 6652
13 (human trafficking), authorizing a task force through June 30, 2011, to
14 provide guidance in responding to the crime of human trafficking, and
15 in providing services to human trafficking victims.

16 ((+60+)) (59) \$140,000 of the general fund--state appropriation for
17 fiscal year 2007 is provided solely to implement Engrossed Senate Bill
18 No. 5330 (economic development grants). If the bill is not enacted by
19 June 30, 2006, the amount provided in this subsection shall lapse.

20 ((+61+)) (60) \$200,000 of the general fund--state appropriation for
21 fiscal year 2007 ~~((and \$197,000 of the general fund federal~~
22 ~~appropriation for fiscal year 2007 are))~~ is provided solely for the
23 long-term care ombudsman program within the department of community,
24 trade, and economic development to recruit and train volunteers to
25 serve in the adult family home setting.

26 ((+62+)) (61) \$150,000 of the general fund--state appropriation for
27 fiscal year 2007 is provided solely for the Enumclaw loggers monument.

28 **Sec. 109.** 2006 c 372 s 127 (uncodified) is amended to read as
29 follows:

30 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

31	General Fund--State Appropriation (FY 2006)	\$579,000
32	General Fund--State Appropriation (FY 2007)	(((\$523,000))
33		<u>\$546,000</u>
34	Pension Funding Stabilization Account Appropriation	\$3,000
35	TOTAL APPROPRIATION	(((\$1,105,000))
36		<u>\$1,128,000</u>

1 **Sec. 110.** 2006 c 372 s 128 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4	General Fund--State Appropriation (FY 2006)	\$17,775,000
5	General Fund--State Appropriation (FY 2007)	((\$20,080,000))
6		<u>\$20,140,000</u>
7	General Fund--Federal Appropriation	\$23,555,000
8	General Fund--Private/Local Appropriation	\$1,216,000
9	Public Works Assistance Account--State Appropriation	\$200,000
10	Violence Reduction and Drug Enforcement Account--State	
11	Appropriation	\$246,000
12	State Auditing Services Revolving Account--State	
13	Appropriation	\$25,000
14	Pension Funding Stabilization Account Appropriation	\$100,000
15	TOTAL APPROPRIATION	((\$63,197,000))
16		<u>\$63,257,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$200,000 of the public works assistance account appropriation
20 is provided solely for an inventory and evaluation of the most
21 effective way to organize the state public infrastructure programs and
22 funds. The inventory and evaluation shall be delivered to the governor
23 and the appropriate committees of the legislature by September 1, 2005.

24 (2)(a) \$62,000 of the general fund--state appropriation for fiscal
25 year 2006 is provided solely for an advisory council to study
26 residential services for persons with developmental disabilities. The
27 study shall identify a preferred system of services and a plan to
28 implement the system within four years. Recommendations shall be
29 provided on the services that best address client needs in different
30 regions of the state and on the preferred system by January 1, 2006.
31 The office of financial management may contract for specialized
32 services to complete the study.

33 (b) The advisory council shall consist of thirteen members.
34 Members appointed by the governor, include one representative from each
35 of the governor's office or the office of financial management, the
36 department of social and health services, the Washington state
37 disabilities council, two labor organizations, the community
38 residential care providers, residents of residential habilitation

1 centers, individuals served by community residential programs, and
2 individuals with developmental disabilities who reside or resided in
3 residential habilitation centers. The advisory council shall also
4 include two members of the house of representatives appointed by the
5 speaker of the house of representatives representing the majority and
6 minority caucuses and two members of the senate appointed by the
7 president of the senate representing the majority and minority
8 caucuses. Legislative members of the advisory group shall be
9 reimbursed in accordance with RCW 44.04.120, and nonlegislative members
10 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be
11 provided by the department of social and health services, the
12 developmental disabilities council, the office of financial management,
13 the house of representatives office of program research, and senate
14 committee services.

15 (3) \$1,041,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$706,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the implementation of
18 Engrossed Second Substitute Senate Bill No. 5441 (studying early
19 learning, K-12, and higher education). If the bill is not enacted by
20 June 30, 2005, the amounts provided in this subsection shall lapse.

21 (4) \$200,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided to the office of regulatory assistance and is
23 subject to the following conditions and limitations:

24 (a) This amount is provided solely for the enhanced planning and
25 permit pilot program; and

26 (b) Regulatory assistance is to select two local government
27 planning and permitting offices to participate in an enhanced permit
28 assistance pilot program. Such enhancement may include, but is not
29 limited to:

30 (i) Creation of local and state interagency planning and permit
31 review teams;

32 (ii) Use of advanced online planning and permit applications;

33 (iii) Using loaned executives; and

34 (iv) Additional technical assistance and guidance for permit
35 applicants.

36 (5) \$303,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$255,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for the implementation of Second

1 Substitute House Bill No. 1970 (government management). If the bill is
2 not enacted by June 30, 2005, the amounts provided in this subsection
3 shall lapse.

4 (6) \$200,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$200,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for implementation of Substitute
7 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If
8 the bill is not enacted by June 30, 2005, the amounts provided in this
9 subsection shall lapse.

10 (7) The department of ecology, the department of fish and wildlife,
11 the department of natural resources, the conservation commission, and
12 the interagency committee for outdoor recreation shall make
13 recommendations to improve or eliminate monitoring activities related
14 to salmon recovery and watershed health. The agencies shall coordinate
15 with the governor's forum on monitoring and watershed health and
16 consult with the office of financial management in determining the
17 scope and contents of the report.

18 The agencies shall prepare a report detailing all new activity and
19 updating all previously identified activity within the comprehensive
20 monitoring strategy. The report shall identify the monitoring activity
21 being performed and include: The purpose of the monitoring activity,
22 when the activity started, who uses the information, how often it is
23 accessed, what costs are incurred by fund, what frequency is used to
24 collect data, what geographic location is used to collect data, where
25 the information is stored, and what is the current status and cost by
26 fund source of the data storage systems.

27 The agencies shall provide a status report summarizing progress to
28 the governor's forum on monitoring and watershed health and the office
29 of financial management by March 1, 2006. A final report to the
30 governor's monitoring forum, the office of financial management, and
31 the appropriate legislative fiscal committees shall be submitted no
32 later than September 1, 2006.

33 (8) \$200,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided to the office of financial management for the
35 purpose of contracting with the Washington State University and
36 University of Washington policy consensus center to provide project
37 coordination for the office of financial management, the department of
38 agriculture, the conservation commission, and the department of

1 community, trade, and economic development to work with farmers,
2 ranchers, and other interested parties to identify potential
3 agricultural pilot projects that both enhance farm income and improve
4 protection of natural resources.

5 (9) \$50,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$500,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for the office of regulatory
8 assistance to implement activities supporting the governor's regulatory
9 improvement program including deployment of interagency permit teams,
10 a business portal, programmatic permits, and an alternative mitigation
11 program.

12 (~~(11)~~) (10) \$46,000 of the general fund--state appropriation for
13 fiscal year 2006 and \$131,000 of the general fund--state appropriation
14 for fiscal year 2007 are provided solely for implementation of
15 Engrossed Second Substitute House Bill No. 2353 (family child care
16 providers). If the bill is not enacted by June 30, 2006, the amounts
17 provided in this subsection shall lapse.

18 (~~(12)~~) (11) \$50,000 of the general fund--state appropriation for
19 fiscal year 2007 is provided solely for the Washington state quality
20 award program to assist state agencies in obtaining the goals of the
21 Washington state quality award.

22 (~~(13)~~) (12) \$66,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$134,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided solely to establish and provide staff
25 support and technical assistance to the blue ribbon commission on
26 health care costs and access. The commission shall consist of the
27 governor or a designee, who shall serve as chair; two members from each
28 of the four caucuses of the legislature; the insurance commissioner or
29 a designee; the secretary of health; the administrator of the health
30 care authority; the assistant secretary for health and recovery
31 services in the department of social and health services; and the
32 assistant director for insurance services in the department of labor
33 and industries. By December 1, 2006, the commission shall recommend to
34 the governor and legislature a sustainable five-year plan for
35 substantially improving access to affordable health care for all
36 Washington residents.

1 Bill No. 1315 (modifying disclosure requirements for the purposes of
2 the real estate excise tax). If House Bill No. 1315 is not enacted by
3 June 30, 2005, the amounts provided in this subsection shall lapse.

4 (2) \$7,000 of the general fund--state appropriation for fiscal year
5 2006 and \$2,000 of the general fund--state appropriation for fiscal
6 year 2007 are provided solely for the implementation of Substitute
7 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.
8 5101 is not enacted by June 30, 2005, the amounts provided in this
9 subsection shall lapse.

10 (3) \$100,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$114,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for the implementation of
13 Engrossed House Bill No. 1241 (modifying vehicle licensing and
14 registration penalties).

15 (4) \$1,390,000 of the general fund--state appropriation for fiscal
16 year 2006, and \$1,240,000 of the general fund--state appropriation for
17 fiscal year 2007 are for the department to employ strategies to enhance
18 current revenue enforcement activities.

19 (5) \$5,121 of the general fund--state appropriation for fiscal year
20 2006 is provided solely to satisfy two claims to estate property,
21 pursuant to RCW 11.76.245.

22 (6) \$10,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$89,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the implementation of
25 Engrossed Second Substitute House Bill No. 2673 (local infrastructure).
26 If the bill is not enacted by June 30, 2006, the amounts provided in
27 this subsection shall lapse.

28 (7) \$147,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the implementation of Substitute House
30 Bill No. 2457 (tax relief/farm machinery). If the bill is not enacted
31 by June 30, 2006, the amount provided in this subsection shall lapse.

32 (8) \$29,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the implementation of House Bill No.
34 2466 (tax relief for aerospace) or for Second Substitute Senate Bill
35 No. 6604 (tax relief for aerospace). If neither of these bills are
36 enacted by June 30, 2006, the amount provided in this subsection shall
37 lapse.

1 (9) \$193,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the implementation of House Bill No.
3 2671 (excise tax relief) or Substitute Senate Bill No. 6385 (excise tax
4 relief). If neither of these bills are enacted by June 30, 2006, the
5 amount provided in this subsection shall lapse.

6 (10) \$33,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$10,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the implementation of
9 Substitute House Bill No. 2640 (biotechnology product). If the bill is
10 not enacted by June 30, 2006, the amounts provided in this subsection
11 shall lapse.

12 (11) \$176,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the implementation of Substitute House
14 Bill No. 2670 (hospital benefit zones). If the bill is not enacted by
15 June 30, 2006, the amount provided in this subsection shall lapse.

16 **Sec. 113.** 2006 c 372 s 138 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD OF TAX APPEALS**

19	General Fund--State Appropriation (FY 2006)	\$1,362,000
20	General Fund--State Appropriation (FY 2007)	((\$1,213,000))
21		<u>\$1,218,000</u>
22	Pension Funding Stabilization Account Appropriation	\$6,000
23	TOTAL APPROPRIATION	((\$2,581,000))
24		<u>\$2,586,000</u>

25 **Sec. 114.** 2006 c 372 s 140 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

28 OMWBE Enterprises Account--State Appropriation \$3,196,000

29 ~~((The appropriation in this section is subject to the following
30 conditions and limitations: \$180,000 of the OMWBE enterprises account
31 appropriation is provided solely for management of private sector
32 grants and coordination of support services to small businesses in the
33 state. It is the intent of the legislature that this amount be funded
34 from new grant revenues and business fees.))~~

1 **Sec. 115.** 2006 c 372 s 147 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4	General Fund--State Appropriation (FY 2006)	\$1,739,000
5	General Fund--State Appropriation (FY 2007)	((\$1,720,000))
6		<u>\$1,723,000</u>
7	Liquor Control Board Construction and Maintenance	
8	Account--State Appropriation	\$12,832,000
9	Liquor Revolving Account--State Appropriation	((\$159,863,000))
10		<u>\$160,072,000</u>
11	Pension Funding Stabilization Account Appropriation	\$7,000
12	TOTAL APPROPRIATION	((\$176,161,000))
13		<u>\$176,373,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) As authorized under RCW 66.16.010, the liquor control board
17 shall add an equivalent surcharge of \$0.42 per liter on all retail
18 sales of spirits, excluding licensee, military and tribal sales,
19 effective no later than July 1, 2005. The intent of this surcharge is
20 to generate additional revenues for the state general fund in the
21 2005-07 biennium.

22 (2) \$154,000 of the liquor revolving account--state appropriation
23 is provided solely for the lease of state vehicles from the department
24 of general administration's motor pool.

25 (3) \$2,228,000 of the liquor revolving account--state appropriation
26 is provided solely for costs associated with the installation of a wide
27 area network that connects all of the state liquor stores and the
28 liquor control board headquarters.

29 (4) \$186,000 of the liquor revolving account--state appropriation
30 is provided solely for an alcohol education staff coordinator and
31 associated alcohol educational resources targeted toward middle school
32 and high school students.

33 (5) \$2,261,000 of the liquor revolving account--state appropriation
34 is provided solely for replacement of essential computer equipment,
35 improvement of security measures, and improvement to the core
36 information technology infrastructure.

37 (6) \$2,800,000 of the liquor control board construction and

1 maintenance account--state appropriation is provided solely for the
2 certificate of participation to fund the expansion of the liquor
3 distribution center.

4 (7) \$3,233,000 of the liquor revolving account--state appropriation
5 is provided solely for upgrades to material handling system and
6 warehouse management system software and equipment, and associated
7 staff to increase the liquor distribution center's shipping capacity.

8 (8) \$2,746,000 of the liquor revolving account--state appropriation
9 is provided solely for additional state liquor store and retail
10 business analysis staff. The additional liquor store staff will be
11 deployed to those stores with the greatest potential for increased
12 customer satisfaction and revenue growth. The liquor control board,
13 using the new retail business analysis staff and, if needed, an
14 independent consultant, will analyze the impact of additional staff on
15 customer satisfaction and revenue growth and make recommendations that
16 will increase the effectiveness and efficiency of all the liquor
17 control board's retail-related activities. Using best practices and
18 benchmarks from comparable retail organizations, the analysis will
19 evaluate and make recommendations, at a minimum, on the following
20 issues: Optimal staffing levels and store locations and numbers of
21 stores (both state liquor stores and contract liquor stores); options
22 for an improved retail organizational structure; strategies to increase
23 the retail decision-making capacity; and resources required for
24 enhanced internal organizational support of the retail activities. In
25 support of this evaluation, a survey shall be employed to gauge
26 customer satisfaction with state and contract liquor store services.
27 A written evaluation with recommendations shall be submitted to the
28 governor and the legislative fiscal committees by October 1, 2006.

29 (9) \$187,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$122,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for the implementation of Senate
32 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097
33 is not enacted by June 30, 2005, the amounts provided in this
34 subsection shall lapse.

35 (10) \$1,435,000 of the liquor revolving account--state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.

1 1379 is not enacted by June 30, 2005, the amounts provided in this
2 subsection shall lapse.

3 (11) \$1,864,000 of the liquor revolving account--state
4 appropriation is provided solely for the implementation of Second
5 Substitute Senate Bill No. 6823 (distribution of beer and wine). If
6 Second Substitute Senate Bill No. 6823 is not enacted by June 30, 2006,
7 the amount provided in this subsection shall lapse.

8 (12) \$575,000 of the liquor revolving account--state appropriation
9 is provided solely for the implementation of Engrossed Senate Bill No.
10 6537 (direct wine sales). If Engrossed Senate Bill No. 6537 is not
11 enacted by June 30, 2006, the amount provided in this subsection shall
12 lapse.

13 **Sec. 116.** 2006 c 372 s 150 (uncodified) is amended to read as
14 follows:

15 **FOR THE MILITARY DEPARTMENT**

16	General Fund--State Appropriation (FY 2006)	\$10,137,000
17	General Fund--State Appropriation (FY 2007)	(\$15,037,000)
18		<u>\$16,108,000</u>
19	General Fund--Federal Appropriation	(\$214,322,000)
20		<u>\$193,546,000</u>
21	General Fund--Private/Local Appropriation	\$2,000
22	Enhanced 911 Account--State Appropriation	\$34,812,000
23	Disaster Response Account--State Appropriation	(\$1,664,000)
24		<u>\$2,859,000</u>
25	Disaster Response Account--Federal Appropriation	(\$6,297,000)
26		<u>\$7,908,000</u>
27	Worker and Community Right-to-Know Account--State	
28	Appropriation	\$315,000
29	Nisqually Earthquake Account--State Appropriation	(\$6,531,000)
30		<u>\$5,350,000</u>
31	Nisqually Earthquake Account--Federal Appropriation	(\$27,075,000)
32		<u>\$23,066,000</u>
33	Military Department Rental and Lease Account--State	
34	Appropriation	\$378,000
35	Pension Funding Stabilization Account Appropriation	\$44,000
36	TOTAL APPROPRIATION	(\$316,614,000)
37		<u>\$294,525,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$1,664,000)~~) \$2,859,000 of the disaster response account--
4 state appropriation and (~~(\$6,297,000)~~) \$7,908,000 of the disaster
5 response account--federal appropriation may be spent only on disasters
6 declared by the governor and with the approval of the office of
7 financial management. The military department shall submit a report
8 quarterly to the office of financial management and the legislative
9 fiscal committees detailing information on the disaster response
10 account, including: (a) The amount and type of deposits into the
11 account; (b) the current available fund balance as of the reporting
12 date; and (c) the projected fund balance at the end of the 2005-07
13 biennium based on current revenue and expenditure patterns.

14 (2) (~~(\$6,531,000)~~) \$5,350,000 of the Nisqually earthquake account--
15 state appropriation and (~~(\$27,075,000)~~) \$23,066,000 of the Nisqually
16 earthquake account--federal appropriation are provided solely for
17 response and recovery costs associated with the February 28, 2001,
18 earthquake. The military department shall submit a report quarterly to
19 the office of financial management and the legislative fiscal
20 committees detailing earthquake recovery costs, including: (a)
21 Estimates of total costs; (b) incremental changes from the previous
22 estimate; (c) actual expenditures; (d) estimates of total remaining
23 costs to be paid; and (e) estimates of future payments by biennium.
24 This information shall be displayed by fund, by type of assistance, and
25 by amount paid on behalf of state agencies or local organizations. The
26 military department shall also submit a report quarterly to the office
27 of financial management and the legislative fiscal committees detailing
28 information on the Nisqually earthquake account, including: (a) The
29 amount and type of deposits into the account; (b) the current available
30 fund balance as of the reporting date; and (c) the projected fund
31 balance at the end of the 2005-07 biennium based on current revenue and
32 expenditure patterns.

33 (3) (~~(\$173,613,000)~~) \$152,033,573 of the general fund--federal
34 appropriation is provided solely for homeland security, subject to the
35 following conditions:

36 (a) Any communications equipment purchased by local jurisdictions
37 or state agencies shall be consistent with standards set by the
38 Washington state interoperability executive committee;

1 (b) This amount shall not be allotted until a spending plan is
2 reviewed by the governor's domestic security advisory group and
3 approved by the office of financial management;

4 (c) The department shall submit a quarterly report to the office of
5 financial management and the legislative fiscal committees detailing
6 the governor's domestic security advisory group recommendations;
7 homeland security revenues and expenditures, including estimates of
8 total federal funding for the state; incremental changes from the
9 previous estimate, planned and actual homeland security expenditures by
10 the state and local governments with this federal funding; and matching
11 or accompanying state or local expenditures; and

12 (d) The department shall submit a report by December 1st of each
13 year to the office of financial management and the legislative fiscal
14 committees detailing homeland security revenues and expenditures for
15 the previous fiscal year by county and legislative district.

16 (4) \$867,000 of the general fund--state appropriation for fiscal
17 year 2006 is provided solely for the Cowlitz county 911 communications
18 center for the purpose of purchasing or reimbursing the purchase of
19 interoperable radio communication technology to improve disaster
20 response in the Mount St. Helens area.

21 (5) No funds from sources other than fees from voice over internet
22 protocol (VOIP) providers may be used to implement technologies
23 specific to the integration of VOIP 911 with E-911. The military
24 department, in conjunction with the department of revenue, shall
25 propose methods for assuring the collection of an appropriate enhanced
26 911 excise tax from VOIP 911 providers and shall report their
27 recommendations to the legislature by November 1, 2005.

28 (6) \$41,000 of the enhanced 911 account appropriation is provided
29 solely to implement Substitute House Bill No. 2543 (911 advisory
30 committee). If the bill is not enacted by June 30, 2006, the amount
31 provided in this subsection shall lapse.

32 (7)(a) \$400,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the military department for
34 administration of competitive grants detailed in (b) of this subsection
35 and for implementation of one or more of the following activities
36 regarding emergency management: Development and coordination of
37 comprehensive emergency management plans; training of elected and
38 appointed officials on state laws, disaster command and response

1 structures, and the roles and responsibilities of officials before,
2 during, and after a disaster; and administrating periodic joint
3 emergency management training exercises involving the military
4 department and other state agencies. In addition, the military
5 department will study the feasibility of having regional disaster
6 medical assistance teams and urban search and rescue teams available
7 within the state to be deployed by the governor. The military
8 department will report the findings and recommendations to the
9 legislature by December 1, 2006.

10 (b) \$1,600,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the military department to allocate
12 grants to regional agencies, local governments, tribal governments,
13 regional incident management teams, and private organizations. The
14 grants shall be for one or more of the following purposes and
15 distributed on a competitive basis: Development and coordination of
16 comprehensive emergency management plans; training of elected and
17 appointed officials on state laws, ordinances, disaster command and
18 response structures, and the roles and responsibilities of officials
19 before, during, and after a disaster; administration of periodic joint
20 emergency management training exercises; and implementation of projects
21 that will strengthen emergency response, mitigation, preparation, and
22 coordination.

23 (8)(a) \$150,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the military department to: (i)
25 Initiate a health registry for veterans and military personnel
26 returning from Afghanistan, Iraq, or other countries in which depleted
27 uranium or other hazardous materials may be found; (ii) develop a plan
28 for outreach to and follow-up of military personnel; (iii) prepare a
29 report for service members concerning potential exposure to depleted
30 uranium and other toxic chemical substances and the precautions
31 recommended under combat and noncombat conditions while in a combat
32 zone; (iv) submit a report by October 1, 2006, to the joint veterans
33 and military affairs committee on the scope and adequacy of training
34 received by members of the Washington national guard on detecting
35 whether their service as eligible members is likely to entail, or to
36 have entailed, exposure to depleted uranium, including an assessment of
37 the feasibility and cost of adding predeployment training concerning
38 potential exposure to depleted uranium and other toxic chemical

1 substances; and (v) study the health effects of hazardous materials
2 exposure including, but not limited to, depleted uranium, as they
3 relate to military service and submit a report and recommendations to
4 the joint veterans and military affairs committee.

5 (b) By January 31, 2007, the joint veterans and military affairs
6 committee shall submit its recommendations, if any, to the appropriate
7 committees of the legislature.

8 **Sec. 117.** 2006 c 372 s 152 (uncodified) is amended to read as
9 follows:

10 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

11	General Fund--State Appropriation (FY 2006)	\$1,571,000
12	General Fund--State Appropriation (FY 2007)	(\$1,590,000)
13		<u>\$1,605,000</u>
14	Pension Funding Stabilization Account Appropriation	\$8,000
15	TOTAL APPROPRIATION	(\$3,169,000)
16		<u>\$3,184,000</u>

17 ~~((The appropriations in this section are subject to the following
18 conditions and limitations:))~~

19 **Sec. 118.** 2006 c 372 s 154 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

22	General Fund--State Appropriation (FY 2006)	\$745,000
23	General Fund--State Appropriation (FY 2007)	(\$728,000)
24		<u>\$845,000</u>
25	General Fund--Federal Appropriation	\$1,037,000
26	General Fund--Private/Local Appropriation	\$14,000
27	Pension Funding Stabilization Account Appropriation	\$3,000
28	TOTAL APPROPRIATION	(\$2,527,000)
29		<u>\$2,644,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$184,000 of the general fund--state
32 appropriation for fiscal year 2007 is provided solely for information
33 technology operation and maintenance costs.

(End of part)

PART II
HUMAN SERVICES

3 **Sec. 201.** 2006 c 372 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)
6 Appropriations made in this act to the department of social and health
7 services shall initially be allotted as required by this act.
8 Subsequent allotment modifications shall not include transfers of
9 moneys between sections of this act except as expressly provided in
10 this act, nor shall allotment modifications permit moneys that are
11 provided solely for a specified purpose to be used for other than that
12 purpose.

13 (2) The department of social and health services shall not initiate
14 any services that require expenditure of state general fund moneys
15 unless expressly authorized in this act or other law. The department
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys not anticipated in this act as long as the federal
18 funding does not require expenditure of state moneys for the program in
19 excess of amounts anticipated in this act. If the department receives
20 unanticipated unrestricted federal moneys, those moneys shall be spent
21 for services authorized in this act or in any other legislation
22 providing appropriation authority, and an equal amount of appropriated
23 state general fund moneys shall lapse. Upon the lapsing of any moneys
24 under this subsection, the office of financial management shall notify
25 the legislative fiscal committees. As used in this subsection,
26 "unrestricted federal moneys" includes block grants and other funds
27 that federal law does not require to be spent on specifically defined
28 projects or matched on a formula basis by state funds.

29 (3)(a) The appropriations to the department of social and health
30 services in this act shall be expended for the programs and in the
31 amounts specified in this act. However, after May 1, (~~(2006)~~) 2007,
32 unless specifically prohibited by this act, the department may transfer
33 general fund--state appropriations for fiscal year (~~(2006)~~) 2007 among
34 programs after approval by the director of financial management.
35 However, the department shall not transfer state moneys that are

1 provided solely for a specified purpose except as expressly provided in
2 (b) of this subsection.

3 (b) To the extent that transfers under (a) of this subsection are
4 insufficient to fund actual expenditures in excess of fiscal year 2006
5 caseload forecasts and utilization assumptions in the medical
6 assistance, long-term care, foster care, adoption support, and child
7 support programs, the department may transfer state moneys that are
8 provided solely for a specified purpose, (~~other than family support~~
9 ~~appropriations for the developmental disabilities program in section~~
10 ~~205(1)(e) of this act and family reconciliation services appropriations~~
11 ~~for the children and family services program in section 202(20) of this~~
12 ~~act,~~) after approval by the director of financial management.

13 (c) The department shall not transfer funds, (~~and the director of~~
14 ~~financial management shall not approve the transfer,~~) unless the
15 transfer is consistent with the objective of conserving, to the maximum
16 extent possible, the expenditure of state funds (~~and not federal~~
17 ~~funds~~). The director of financial management shall notify the
18 appropriate fiscal committees of the senate and house of
19 representatives in writing (~~seven days prior to approving~~) of any
20 allotment modifications or transfers approved under this subsection.
21 (~~The written notification shall include a narrative explanation and~~
22 ~~justification of the changes, along with expenditures and allotments by~~
23 ~~budget unit and appropriation, both before and after any allotment~~
24 ~~modifications or transfers.~~)

25 (4) The department is authorized to expend up to \$4,700,000 of its
26 general fund--state appropriation for fiscal year 2007 for any
27 reductions in federal funding in fiscal year 2006 for targeted case
28 management services for children who are in the care of the state. The
29 director of financial management shall notify the appropriate fiscal
30 committees of the senate and house of representatives in writing seven
31 days prior to approving any allotment modifications under this
32 subsection.

33 (5) The department is authorized to develop an integrated health
34 care program designed to slow the progression of illness and disability
35 and better manage Medicaid expenditures for the aged and disabled
36 population. Under this Washington medicaid integration partnership
37 (WMIP) the department may combine and transfer such Medicaid funds
38 appropriated under sections 204, 206, 208, and 209 of this act as may

1 be necessary to finance a unified health care plan for the WMIP program
 2 enrollment. The WMIP pilot projects shall not exceed a daily
 3 enrollment of 6,000 persons during the 2005-2007 biennium. The amount
 4 of funding assigned to the pilot projects from each program may not
 5 exceed the average per capita cost assumed in this act for individuals
 6 covered by that program, actuarially adjusted for the health condition
 7 of persons enrolled in the pilot, times the number of clients enrolled
 8 in the pilot. In implementing the WMIP pilot projects, the department
 9 may: (a) Withhold from calculations of "available resources" as set
 10 forth in RCW 71.24.025 a sum equal to the capitated rate for
 11 individuals enrolled in the pilots; and (b) employ capitation financing
 12 and risk-sharing arrangements in collaboration with health care service
 13 contractors licensed by the office of the insurance commissioner and
 14 qualified to participate in both the medicaid and medicare programs.
 15 The department shall conduct an evaluation of the WMIP, measuring
 16 changes in participant health outcomes, changes in patterns of service
 17 utilization, participant satisfaction, participant access to services,
 18 and the state fiscal impact.

19 (6) In accordance with RCW 74.39A.300, the appropriations to the
 20 department of social and health services in this act are sufficient to
 21 implement the compensation and fringe benefits of the collective
 22 bargaining agreement reached between the governor and the exclusive
 23 bargaining representative of individual providers of home care
 24 services.

25 **Sec. 202.** 2006 c 372 s 202 (uncodified) is amended to read as
 26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
 28 **SERVICES PROGRAM**

29	General Fund--State Appropriation (FY 2006)	\$257,266,000
30	General Fund--State Appropriation (FY 2007)	((\$287,602,000))
31		<u>\$285,981,000</u>
32	General Fund--Federal Appropriation	((\$433,829,000))
33		<u>\$435,032,000</u>
34	General Fund--Private/Local Appropriation	\$400,000
35	Domestic Violence Prevention Account--State	
36	Appropriation	((\$1,345,000))
37		<u>\$1,000,000</u>

1	Public Safety and Education Account--State	
2	Appropriation	\$6,405,000
3	Violence Reduction and Drug Enforcement Account--State	
4	Appropriation	\$5,860,000
5	Pension Funding Stabilization Account--State	
6	Appropriation	(\$699,000)
7		<u>\$711,000</u>
8	TOTAL APPROPRIATION	(\$993,406,000)
9		<u>\$992,655,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,271,000 of the general fund--state appropriation for fiscal
13 year 2006, \$2,271,000 of the general fund--state appropriation for
14 fiscal year 2007, and \$1,584,000 of the general fund--federal
15 appropriation are provided solely for the category of services titled
16 "intensive family preservation services."

17 (2) \$701,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$701,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to contract for the operation of
20 one pediatric interim care facility. The facility shall provide
21 residential care for up to thirteen children through two years of age.
22 Seventy-five percent of the children served by the facility must be in
23 need of special care as a result of substance abuse by their mothers.
24 The facility shall also provide on-site training to biological,
25 adoptive, or foster parents. The facility shall provide at least three
26 months of consultation and support to parents accepting placement of
27 children from the facility. The facility may recruit new and current
28 foster and adoptive parents for infants served by the facility. The
29 department shall not require case management as a condition of the
30 contract.

31 (3) \$375,000 of the general fund--state appropriation for fiscal
32 year 2006, \$375,000 of the general fund--state appropriation for fiscal
33 year 2007, and \$322,000 of the general fund--federal appropriation are
34 provided solely for up to three nonfacility-based programs for the
35 training, consultation, support, and recruitment of biological, foster,
36 and adoptive parents of children through age three in need of special
37 care as a result of substance abuse by their mothers, except that each
38 program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility-based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or that have successfully performed under the existing
4 pediatric interim care program.

5 (4) \$125,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$125,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for a foster parent retention
8 program. This program is directed at foster parents caring for
9 children who act out sexually.

10 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
11 payment per bed per month, and reimbursed for the remainder of the bed
12 cost only when the beds are occupied.

13 (6) Within amounts provided for the foster care and adoption
14 support programs, the department shall control reimbursement decisions
15 for foster care and adoption support cases such that the aggregate
16 average cost per case for foster care and for adoption support does not
17 exceed the amounts assumed in the projected caseload expenditures. The
18 department shall adjust adoption support benefits to account for the
19 availability of the new federal adoption support tax credit for special
20 needs children. The department shall report annually by October 1st to
21 the appropriate committees of the legislature on the specific efforts
22 taken to contain costs.

23 (7) \$4,661,000 of the general fund--state appropriation for fiscal
24 year 2006, \$12,666,000 of the general fund--state appropriation for
25 fiscal year 2007, and \$7,443,000 of the general fund--federal
26 appropriation are provided solely for reforms to the child protective
27 services and child welfare services programs, including improvement in
28 achieving face-to-face contact for children every 30 days, improved
29 timeliness of child protective services investigations, and education
30 specialist services. The department shall report by December 1st of
31 each year on the implementation status of the enhancements, including
32 the hiring of new staff, and the outcomes of the reform efforts. The
33 information provided shall include a progress report on items in the
34 child and family services review program improvement plan and areas
35 identified for improvement in the Braam lawsuit settlement.

36 (8) Within amounts appropriated in this section, priority shall be
37 given to proven intervention models, including evidence-based
38 prevention and early intervention programs identified by the Washington

1 institute for public policy and the department. The department shall
2 include information on the number, type, and outcomes of the evidence-
3 based programs being implemented in its reports on child welfare reform
4 efforts.

5 (9) \$177,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$228,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for the state association of
8 children's advocacy centers. Funds may be used for (a) children's
9 advocacy centers that meet the national children's alliance
10 accreditation standards for full membership, and are members in good
11 standing; (b) communities in the process of establishing a center; and
12 (c) the state association of children's advocacy centers. A 50 percent
13 match will be required of each center receiving state funding.

14 (10) \$50,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$50,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for a street youth program in
17 Spokane.

18 (11) \$4,672,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$4,672,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for secure crisis residential
21 centers.

22 (12) \$572,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$1,144,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for section 305 of Senate Bill No.
25 5763 (mental disorders treatment) for chemical dependency specialist
26 services.

27 (13) (~~(\$3,500,000)~~) \$3,386,000 of the general fund--state
28 appropriation for fiscal year 2007 and (~~(\$1,500,000)~~) \$1,449,000 of the
29 general fund--federal appropriation are provided solely for (~~Engrossed~~
30 ~~Senate Bill No. 5922 (child neglect). If the bill is not enacted by~~
31 ~~June 30, 2005, these amounts shall lapse~~) chapter 512, Laws of 2005.

32 (14) \$1,345,000 of the domestic violence prevention account
33 appropriation is provided solely for the implementation of chapter 374,
34 Laws of 2005.

35 (15) \$50,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the supervised visitation and safe
37 exchange center in Kent. The department shall not retain any portion
38 for administrative purposes.

1 (16) \$450,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely to implement Second Substitute House Bill
3 No. 2002 (foster care support services). If the bill is not enacted by
4 June 30, 2006, the amount provided in this subsection shall lapse.

5 (17) \$521,000 of the general fund--state appropriation for fiscal
6 year 2007 and \$223,000 of the general fund--federal appropriation are
7 provided solely for a statewide foster parent recruitment and retention
8 program pursuant to Second Substitute House Bill No. 3115 (foster care
9 critical support). If the bill is not enacted by June 30, 2006, the
10 amounts provided in this subsection shall lapse.

11 (18) The department shall evaluate integrating a family assessment
12 component into its practice model for working with lower risk families
13 involved with child protective services. The department shall report
14 its findings to the joint task force on child safety for children in
15 child protective services or child welfare services by July 1, 2007.

16 (19) \$3,700,000 of the general fund--state appropriation for fiscal
17 year 2006, \$3,700,000 of the general fund--state appropriation for
18 fiscal year 2007, and \$6,200,000 of the general fund--federal
19 appropriation are provided solely for the medicaid treatment child care
20 (MTCC) program. The department shall contract for MTCC services. In
21 addition to referrals made by children's administration case workers,
22 the department shall authorize children referred to the MTCC program by
23 local public health nurses and case workers from the temporary
24 assistance for needy families (TANF) program, as long as the children
25 meet the eligibility requirements as outlined in the Washington state
26 plan for the MTCC program. Starting in June 2006, the department shall
27 report quarterly to the appropriate policy committees of the
28 legislature on the MTCC program and include monthly statewide and
29 regional information on: (a) The number of referrals; (b) the number
30 of authorized referrals and child enrollments; and (c) program
31 expenditure levels.

32 (20) \$540,000 of the general fund--state appropriation for fiscal
33 year 2006, \$540,000 of the general fund--state appropriation for fiscal
34 year 2007, and \$2,476,000 of the general fund--federal appropriation
35 are provided solely for the category of services titled "family
36 reconciliation services."

37 (21) \$100,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for continuum of care in Region 1.

1 **Sec. 203.** 2006 c 372 s 203 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
4 **REHABILITATION PROGRAM**

5	General Fund--State Appropriation (FY 2006)	\$79,031,000
6	General Fund--State Appropriation (FY 2007)	(\$80,615,000)
7		<u>\$80,456,000</u>
8	General Fund--Federal Appropriation	(\$5,668,000)
9		<u>\$6,463,000</u>
10	General Fund--Private/Local Appropriation	\$1,098,000
11	Violence Reduction and Drug Enforcement Account--State	
12	Appropriation	\$38,385,000
13	Juvenile Accountability Incentive Account--Federal	
14	Appropriation	\$5,516,000
15	Pension Funding Stabilization Account--State	
16	Appropriation	(\$449,000)
17		<u>\$451,000</u>
18	TOTAL APPROPRIATION	(\$210,762,000)
19		<u>\$211,400,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$706,000 of the violence reduction and drug enforcement account
23 appropriation is provided solely for deposit in the county criminal
24 justice assistance account for costs to the criminal justice system
25 associated with the implementation of chapter 338, Laws of 1997
26 (juvenile code revisions). The amounts provided in this subsection are
27 intended to provide funding for county adult court costs associated
28 with the implementation of chapter 338, Laws of 1997 and shall be
29 distributed in accordance with RCW 82.14.310.

30 (2) \$6,156,000 of the violence reduction and drug enforcement
31 account appropriation is provided solely for the implementation of
32 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
33 provided in this subsection are intended to provide funding for county
34 impacts associated with the implementation of chapter 338, Laws of 1997
35 and shall be distributed to counties as prescribed in the current
36 consolidated juvenile services (CJS) formula.

37 (3) \$1,020,000 of the general fund--state appropriation for fiscal
38 year 2006, \$1,030,000 of the general fund--state appropriation for

1 fiscal year 2007, and \$5,345,000 of the violence reduction and drug
2 enforcement account appropriation are provided solely to implement
3 community juvenile accountability grants pursuant to chapter 338, Laws
4 of 1997 (juvenile code revisions). Funds provided in this subsection
5 may be used solely for community juvenile accountability grants,
6 administration of the grants, and evaluations of programs funded by the
7 grants.

8 (4) \$2,997,000 of the violence reduction and drug enforcement
9 account appropriation is provided solely to implement alcohol and
10 substance abuse treatment programs for locally committed offenders.
11 The juvenile rehabilitation administration shall award these moneys on
12 a competitive basis to counties that submitted a plan for the provision
13 of services approved by the division of alcohol and substance abuse.
14 The juvenile rehabilitation administration shall develop criteria for
15 evaluation of plans submitted and a timeline for awarding funding and
16 shall assist counties in creating and submitting plans for evaluation.

17 (5) For the purposes of a pilot project, the juvenile
18 rehabilitation administration shall provide a block grant, rather than
19 categorical funding, for consolidated juvenile services, community
20 juvenile accountability act grants, the chemically dependent
21 disposition alternative, and the special sex offender disposition
22 alternative to the Pierce county juvenile court. To evaluate the
23 effect of decategorizing funding for youth services, the juvenile court
24 shall do the following:

25 (a) Develop intermediate client outcomes according to the risk
26 assessment tool (RAT) currently used by juvenile courts and in
27 coordination with the juvenile rehabilitation administration;

28 (b) Track the number of youth participating in each type of
29 service, intermediate outcomes, and the incidence of recidivism within
30 twenty-four months of completion of services;

31 (c) Track similar data as in (b) of this subsection with an
32 appropriate comparison group, selected in coordination with the
33 juvenile rehabilitation administration and the family policy council;

34 (d) Document the process for managing block grant funds on a
35 quarterly basis, and provide this report to the juvenile rehabilitation
36 administration and the family policy council; and

37 (e) Provide a process evaluation to the juvenile rehabilitation
38 administration and the family policy council by June 20, 2006, and a

1 concluding report by June 30, 2007. The court shall develop this
2 evaluation in consultation with the juvenile rehabilitation
3 administration, the family policy council, and the Washington state
4 institute for public policy.

5 (6) \$319,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$678,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely to establish a reinvesting in
8 youth pilot program. Participation shall be limited to three counties
9 or groups of counties, including one charter county with a population
10 of over eight hundred thousand residents and at least one county or
11 group of counties with a combined population of three hundred thousand
12 residents or less.

13 (a) Only the following intervention service models shall be funded
14 under the pilot program: (i) Functional family therapy; (ii)
15 multi-systemic therapy; and (iii) aggression replacement training.

16 (b) Subject to (c) of this subsection, payments to counties in the
17 pilot program shall be sixty-nine percent of the average service model
18 cost per youth times the number of youth engaged by the selected
19 service model. For the purposes of calculating the average service
20 model cost per engaged youth for a county, the following costs will be
21 included: Staff salaries, staff benefits, training, fees, quality
22 assurance, and local expenditures on administration.

23 (c) Distribution of moneys to the charter county with a population
24 of over eight hundred thousand residents shall be based upon the number
25 of youth that are engaged by the intervention service models, up to six
26 hundred thousand dollars for the biennium. The department may
27 distribute the remaining grant moneys to the other counties selected to
28 participate in the pilot program.

29 (d) The department shall provide recommendations to the legislature
30 by June 30, 2006, regarding a cost savings calculation methodology, a
31 funds distribution formula, and criteria for service model eligibility
32 for use if the reinvesting in youth program is continued in future
33 biennia.

34 (7) \$602,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for the purposes of settling all claims in
36 Brown, et. al v. State of Washington, Pierce County Superior Court
37 Cause No. 04-2-11093-4. The expenditure of this appropriation is
38 contingent on the release of all claims in this case, and total

1 settlement costs shall not exceed the amount provided in this
2 subsection. If settlement is not executed by June 30, 2007, the amount
3 provided in this subsection shall lapse.

4 **Sec. 204.** 2006 c 372 s 204 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
7 **PROGRAM**

8 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

9 General Fund--State Appropriation (FY 2006)	\$260,292,000
10 General Fund--State Appropriation (FY 2007)	(\$283,039,000)
11	<u>\$278,587,000</u>
12 General Fund--Federal Appropriation	(\$344,331,000)
13	<u>\$338,930,000</u>
14 General Fund--Private/Local Appropriation	(\$1,970,000)
15	<u>\$6,100,000</u>
16 TOTAL APPROPRIATION	(\$889,632,000)
17	<u>\$883,909,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$103,400,000 of the general fund--state appropriation for
21 fiscal year 2006 is provided solely for persons and services not
22 covered by the medicaid program. The department shall distribute this
23 amount among the regional support networks according to a formula that,
24 consistent with RCW 71.24.035(13), assures continuation of fiscal year
25 2003 levels of nonmedicaid service in each regional support network
26 area for the following service categories in the following priority
27 order: (i) Crisis and commitment services; (ii) community inpatient
28 services; and (iii) residential care services, including personal care
29 and emergency housing assistance. The formula shall also ensure that
30 each regional support network's combined state and federal allocation
31 is no less than the amount it was due under the fiscal year 2005
32 allocation methodology. The remaining amounts shall be distributed
33 based upon a formula that incorporates each regional support network's
34 percentage of the state's population.

35 (b) \$100,959,000 of the general fund--state appropriation for
36 fiscal year 2007 is provided solely for persons and services not

1 covered by the medicaid program. Consistent with RCW 71.24.035(13),
2 these funds shall be distributed proportional to each regional support
3 network's percentage of the total state population.

4 (c) (~~(\$10,882,000)~~) \$10,466,000 of the general fund--state
5 appropriation for fiscal year 2007 and (~~(\$10,922,000)~~) \$10,504,000 of
6 the general fund--federal appropriation are provided solely to increase
7 medicaid capitation rates (i) by three and one-half percent, for
8 regional support networks whose fiscal year 2006 capitation rates are
9 above the statewide population-weighted average; and (ii) to the
10 statewide population-weighted average, for regional support networks
11 whose fiscal year 2006 capitation rates are below that level. Regional
12 support networks may elect to receive all or a portion of the general
13 fund--state share of the funding for which they qualify under this
14 subsection (1)(c) as an increase in nonmedicaid rather than medicaid
15 funding. Regional support networks choosing to obtain funding in this
16 way must notify the department of their decision no later than June 1,
17 2006.

18 (d) \$359,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely to ensure that no regional support
20 network's combined state and federal allocation is less than the amount
21 it was due under the fiscal year 2006 allocation methodology.

22 (e) \$750,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for grants to hospitals that are unable to
24 receive disproportionate share hospital funding due to the federal
25 funding restrictions on "institutions for mental disease." These funds
26 shall be allocated among eligible hospitals proportional to the amount
27 the hospital would have received from the disproportionate share
28 hospital grants funded under section 209 of this 2006 act if the
29 federal funding restriction were not in effect.

30 (f) \$85,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for a contract with the national alliance
32 for the mentally ill of greater Seattle to assist people who are
33 recovering from a major mental illness to participate in development of
34 a group residence for women.

35 (g) \$2,825,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely to refund to regional support networks
37 fifty percent of the "liquidated damages" amount that was withheld from
38 payments to the regional support network during fiscal years 2002

1 through 2005 because the regional support network used more than its
2 allocated number of state hospital days of care. The payments directed
3 in this subsection (1)(g) are contingent upon agreement by the regional
4 support network that the funds shall be used only for mental health
5 services. The payments directed in this subsection do not apply to
6 regional support networks to which such refunds have been directed by
7 court order prior to the effective date of this 2006 act.

8 (h) The department shall refund to the regional support networks
9 100 percent of the "liquidated damages" that have been withheld from
10 payments to the regional support network during fiscal year 2006 for
11 periods prior to the effective date of this act. The payments directed
12 in this subsection (1)(h) do not apply to regional support networks to
13 which such refunds have been directed by court order prior to the
14 effective date of this act.

15 (i) \$3,238,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the department and regional support
17 networks to contract for development and initial implementation of
18 high-intensity program for active community treatment (PACT) teams, and
19 other proven program approaches which the department concurs will
20 enable the regional support network to achieve significant reductions
21 during fiscal year 2008 and thereafter in the number of beds the
22 regional support network would otherwise need to use at the state
23 hospitals.

24 (j) The number of nonforensic beds allocated for use by regional
25 support networks at eastern state hospital shall average 222 per day
26 throughout fiscal year 2007. The number of nonforensic beds allocated
27 for use by regional support networks at western state hospital shall
28 average 727 during the first quarter of fiscal year 2007, 757 during
29 the second quarter of fiscal year 2007, and 777 during the third and
30 fourth quarters of fiscal year 2007. During fiscal year 2007, the
31 department shall not separately charge regional support networks for
32 use of state hospital beds for short-term commitments, or for persons
33 served in the program for adaptive living skills (PALS), but the days
34 of care provided for such commitments and in the PALS program shall
35 count against the regional support network's state hospital allocation.
36 The legislature intends to authorize separate charges for the PALS
37 program beginning in January 2008.

1 (k) From the general fund--state appropriations in this subsection,
2 the secretary of social and health services shall assure that regional
3 support networks reimburse the aging and disability services
4 administration for the general fund--state cost of medicaid personal
5 care services that enrolled regional support network consumers use
6 because of their psychiatric disability.

7 (l) Within amounts appropriated in this subsection, the department
8 shall contract with the Clark county regional support network for
9 development and operation of a project demonstrating collaborative
10 methods for providing intensive mental health services in the school
11 setting for severely emotionally disturbed children who are medicaid
12 eligible. Project services shall be delivered by teachers and teaching
13 assistants who qualify as, or who are under the supervision of, mental
14 health professionals meeting the requirements of chapter 275-57 WAC.
15 The department shall increase medicaid payments to the regional support
16 network by the amount necessary to cover the necessary and allowable
17 costs of the demonstration, not to exceed the upper payment limit
18 specified for the regional support network in the department's medicaid
19 waiver agreement with the federal government after meeting all other
20 medicaid spending requirements assumed in this subsection. The
21 regional support network shall provide the required nonfederal share of
22 the increased medicaid payment provided for operation of this project.

23 (m) \$3,100,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$3,375,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely to establish a base community
26 psychiatric hospitalization payment rate. The base payment rate shall
27 be \$400 per indigent patient day at hospitals that accept commitments
28 under the involuntary treatment act, and \$550 per medicaid patient day
29 at free-standing psychiatric hospitals that accept commitments under
30 the involuntary treatment act. The department shall allocate these
31 funds among the regional support networks to reflect projected
32 expenditures at the enhanced payment level by hospital and region.

33 (n) At least \$902,000 of the federal block grant funding
34 appropriated in this subsection shall be used for the continued
35 operation of the mentally ill offender pilot program.

36 (o) \$5,000,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$5,000,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for mental health services for

1 mentally ill offenders while confined in a county or city jail and for
2 facilitating access to programs that offer mental health services upon
3 mentally ill offenders' release from confinement. These amounts shall
4 supplement, and not supplant, local or other funding or in-kind
5 resources currently being used for these purposes. The department is
6 authorized to transfer such amounts as are necessary, which are not to
7 exceed \$418,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$418,000 of the general fund--state appropriation for
9 fiscal year 2007, to the economic services program for the purposes of
10 implementing section 12 of Engrossed Second Substitute House Bill No.
11 1290 (community mental health) related to reinstating and facilitating
12 access to mental health services upon mentally ill offenders' release
13 from confinement.

14 (p) \$1,500,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$1,500,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for grants for innovative mental
17 health service delivery projects. Such projects may include, but are
18 not limited to, clubhouse programs and projects for integrated health
19 care and behavioral health services for general assistance recipients.
20 These amounts shall supplement, and not supplant, local or other
21 funding currently being used for activities funded under the projects
22 authorized in this subsection.

23 (q) The department is authorized to continue to expend federal
24 block grant funds, and special purpose federal grants, through direct
25 contracts, rather than through contracts with regional support
26 networks; and to distribute such funds through a formula other than the
27 one established pursuant to RCW 71.24.035(13).

28 (r) The department is authorized to continue to contract directly,
29 rather than through contracts with regional support networks, for
30 children's long-term inpatient facility services.

31 (s) \$2,250,000 of the general fund--state appropriation for fiscal
32 year 2006, \$2,250,000 of the general fund--state appropriation for
33 fiscal year 2007, and \$4,500,000 of the general fund--federal
34 appropriation are provided solely for the continued operation of
35 community residential and support services for persons who are older
36 adults or who have co-occurring medical and behavioral disorders and
37 who have been discharged or diverted from a state psychiatric hospital.
38 These funds shall be used to serve individuals whose treatment needs

1 constitute substantial barriers to community placement, who no longer
2 require active psychiatric treatment at an inpatient hospital level of
3 care, and who no longer meet the criteria for inpatient involuntary
4 commitment. Coordination of these services will be done in partnership
5 between the mental health program and the aging and disability services
6 administration. The funds are not subject to the standard allocation
7 formula applied in accordance with RCW 71.24.035(13)(a).

8 (t) \$750,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$750,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided to continue performance-based incentive
11 contracts to provide appropriate community support services for
12 individuals with severe mental illness who have been discharged from
13 the state hospitals. These funds will be used to enhance community
14 residential and support services provided by regional support networks
15 through other state and federal funding.

16 (u) \$539,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely to assist with the one-time start-up costs
18 of two evaluation and treatment facilities. Funding for ongoing
19 program operations shall be from existing funds that would otherwise be
20 expended upon short-term treatment in state or community hospitals.

21 (v) \$550,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$150,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for enhancing rates to a facility
24 that (i) is a licensed nursing home; (ii) is considered to be an
25 "Institution for Mental Diseases" under centers for medicare and
26 medicaid services criteria; (iii) specializes in long-term
27 rehabilitation services for people with chronic mental illness who are
28 chronically medically-compromised; and (iv) provides services to a
29 minimum of 48 consumers funded by a regional support network. These
30 amounts shall be provided in coordination with and under the auspices
31 of a regional support network and shall enhance, and not supplant,
32 other funding or in-kind resources currently being used for these
33 purposes. These funds shall be used to cover costs incurred throughout
34 fiscal year 2006 and fiscal year 2007 and ensure adequate compensation
35 for extra medical care services, personal care services, and other
36 incidental costs that are not fully covered in the current rate paid to
37 the facility.

1 (w) \$450,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the mental health division, in
3 collaboration with the children's administration and the juvenile
4 rehabilitation services administration, to establish a pilot program to
5 provide evidence-based mental health services to children. The mental
6 health service or services to be provided under the pilot program must
7 be selected from a list of evidence-based service options developed by
8 the department, in consultation with a broadly representative group of
9 individuals with expertise in children's mental health.

10 (i) The program site shall be selected through a request for
11 proposal (RFP) process, open to counties or groups of counties, and
12 shall be operational by December 2006.

13 (ii) Pilot site proposals shall be required to include: A
14 designated lead agency and a commitment to work with community
15 partners, including consumer/family representatives and representatives
16 of the local mental health, juvenile justice, and child welfare systems
17 and, at the applicant's discretion, may also include representatives of
18 other child-serving systems such as health care and education;
19 identification of areas of potential need based upon input from
20 community partners; identification of the service or services that the
21 pilot site would implement based upon community needs and resources;
22 and demonstration of a commitment to participate in efforts that will
23 ensure adherence to the chosen evidence-based practices and evaluate
24 outcomes of implementation of the evidence-based practices.

25 (iii) The department shall contract with the University of
26 Washington school of medicine's department of psychiatry and behavioral
27 sciences division of public behavioral health and justice to provide
28 support and assistance in all phases of the pilot program, including
29 initiating, implementing, training providers, providing quality
30 assurance, and monitoring implementation and outcomes.

31 (2) INSTITUTIONAL SERVICES

32	General Fund--State Appropriation (FY 2006)	\$115,706,000
33	General Fund--State Appropriation (FY 2007)	(\$137,445,000)
34		<u>\$136,572,000</u>
35	General Fund--Federal Appropriation	(\$143,693,000)
36		<u>\$143,682,000</u>
37	General Fund--Private/Local Appropriation	(\$30,994,000)
38		<u>\$31,991,000</u>

1	Pension Funding Stabilization Account--State	
2	Appropriation	\$965,000
3	TOTAL APPROPRIATION	((\$428,803,000))
4		<u>\$428,916,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) The state mental hospitals may use funds appropriated in this
8 subsection to purchase goods and supplies through hospital group
9 purchasing organizations when it is cost-effective to do so.

10 (b) \$3,725,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$3,675,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely to operate at least one more
13 forensic ward at western state hospital than was operational in
14 December 2004, and to employ professional staff in addition to those
15 assigned in December 2004 to conduct outpatient evaluations of
16 competency to stand trial.

17 (c) \$45,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$45,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for payment to the city of
20 Lakewood on September 1 of each year for police services provided by
21 the city at western state hospital and adjacent areas.

22 (d) \$6,770,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$19,850,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely to open on a temporary basis five
25 additional adult civil commitment wards at the state psychiatric
26 hospitals. The legislature intends for these wards to close, on a
27 phased basis, during the 2007-09 biennium as a result of targeted
28 investments in community services for persons who would otherwise need
29 care in the hospitals. To the extent that the department and regional
30 support networks are able to develop and implement cost-effective
31 approaches during fiscal year 2007 that would avert the need to open
32 one or more of the additional wards, the department is authorized to
33 use funds appropriated in this subsection for implementation of those
34 approaches. The department shall seek review and comment from the
35 legislative fiscal committees at least thirty days prior to proceeding
36 with implementation of any such alternative approach.

37 (3) CIVIL COMMITMENT
38 General Fund--State Appropriation (FY 2006) \$40,499,000

1 General Fund--State Appropriation (FY 2007) (~~(\$45,276,000)~~)
2 \$42,714,000
3 Pension Funding Stabilization Account--State
4 Appropriation \$129,000
5 TOTAL APPROPRIATION (~~(\$85,904,000)~~)
6 \$83,342,000

7 (4) SPECIAL PROJECTS

8 General Fund--State Appropriation (FY 2006) \$643,000
9 General Fund--State Appropriation (FY 2007) \$1,726,000
10 General Fund--Federal Appropriation \$3,395,000
11 Pension Funding Stabilization Account--State
12 Appropriation \$1,000
13 TOTAL APPROPRIATION \$5,765,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) \$75,000 of the general fund--state appropriation for fiscal
17 year 2006, \$75,000 of the general fund--state appropriation for fiscal
18 year 2007, and \$40,000 of the general fund--federal appropriation are
19 provided solely to implement the request for proposal process required
20 by House Bill No. 1290 (community mental health). If House Bill No.
21 1290 is not enacted by June 30, 2005, these amounts shall lapse.

22 (b) \$178,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$221,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely to develop and to train community
25 mental health staff in the use of the integrated chemical
26 dependency/mental health screening and assessment system and tool
27 required by section 601 of Senate Bill No. 5763 (mental disorders
28 treatment). If section 601 of Senate Bill No. 5763 is not enacted by
29 June 30, 2005, these amounts shall lapse.

30 (c) Funds provided in this subsection may be used to issue a
31 request for proposals in accordance with RCW 71.24.320(2) only if
32 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

33 (5) PROGRAM SUPPORT

34 General Fund--State Appropriation (FY 2006) \$6,577,000
35 General Fund--State Appropriation (FY 2007) (~~(\$4,183,000)~~)
36 \$4,473,000
37 General Fund--Federal Appropriation (~~(\$5,881,000)~~)

1		<u>\$6,780,000</u>
2	Pension Funding Stabilization Account--State	
3	Appropriation	((\$19,000))
4		<u>\$21,000</u>
5	TOTAL APPROPRIATION	((\$16,660,000))
6		<u>\$17,851,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) \$125,000 of the general fund--state appropriation for fiscal
10 year 2006, \$125,000 of the general fund--state appropriation for fiscal
11 year 2007, and \$164,000 of the general fund--federal appropriation are
12 provided solely for the institute for public policy to continue the
13 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
14 health performance audit), and, to the extent funds are available
15 within these amounts, to build upon the evaluation of the impacts of
16 chapter 214, Laws of 1999 (mentally ill offenders).

17 (b) \$2,032,000 of the general fund--state appropriation for fiscal
18 year 2006 is provided solely for the purposes of complying with and
19 satisfaction of a final court order and judgment in *Pierce County, et*
20 *al v. State of Washington and State of Washington Department of Social*
21 *and Health Services, et al*, Thurston County Superior Court Cause No.
22 03-2-00918-8.

23 (c) \$520,000 of the general fund--state appropriation for fiscal
24 year 2006 is provided solely for the purposes of settling all claims in
25 *County of Spokane, a Washington municipal entity v. State of Washington*
26 *Department of Social and Health Services and Dennis Braddock, the*
27 *Secretary of the Department of Social and Health Services, in his*
28 *official capacity*, Thurston County Superior Court Cause No. 03-2-01268-
29 5. The expenditure of this amount is contingent on the release of all
30 claims in the case, and total settlement costs shall not exceed the
31 amount provided in this subsection. If the settlement is not executed
32 by June 30, 2006, the amount provided in this subsection shall lapse.

33 (d) Funds provided in this subsection may be used to issue a
34 request for proposals in accordance with RCW 71.24.320(2) only if
35 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

36 **Sec. 205.** 2006 c 372 s 205 (uncodified) is amended to read as
37 follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL
2 DISABILITIES PROGRAM

3 (1) COMMUNITY SERVICES

4	General Fund--State Appropriation (FY 2006)	\$296,430,000
5	General Fund--State Appropriation (FY 2007)	(\$312,856,000)
6		<u>\$319,012,000</u>
7	General Fund--Federal Appropriation	(\$503,419,000)
8		<u>\$515,395,000</u>
9	Health Services Account--State Appropriation	\$904,000
10	Pension Funding Stabilization Account--State	
11	Appropriation	\$138,000
12	TOTAL APPROPRIATION	(\$1,113,747,000)
13		<u>\$1,131,879,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) The entire health services account appropriation, \$151,000 of
17 the general fund--state appropriation for fiscal year 2006, \$427,000 of
18 the general fund--state appropriation for fiscal year 2007, and
19 \$1,482,000 of the general fund--federal appropriation are provided
20 solely for health care benefits for agency home care workers who are
21 employed through state contracts for at least twenty hours a week. The
22 state contribution to the cost of health care benefits per
23 participating worker per month shall be no greater than \$449.00 in
24 fiscal year 2006 and \$532.00 in fiscal year 2007.

25 (b) Individuals receiving family support or high school transition
26 payments as supplemental security income (SSI) state supplemental
27 payments shall not become eligible for medical assistance under RCW
28 74.09.510 due solely to the receipt of SSI state supplemental payments.

29 (c) \$516,000 of the general fund--state appropriation for fiscal
30 year 2006, ~~(\$1,917,000)~~ \$2,920,000 of the general fund--state
31 appropriation for fiscal year 2007, and ~~(\$2,433,000)~~ \$2,434,000 of
32 the general fund--federal appropriation are provided solely for
33 community residential and support services. Funding in this subsection
34 shall be prioritized for (i) residents of residential habilitation
35 centers who are able to be adequately cared for in community settings
36 and who choose to live in those community settings; (ii) clients
37 without residential services who are at immediate risk of
38 institutionalization or in crisis; (iii) children who are aging out of

1 other state services; and (iv) current home and community-based waiver
2 program clients who have been assessed as having an immediate need for
3 increased services. The department shall ensure that the average cost
4 per day for all program services other than start-up costs shall not
5 exceed \$300. In order to maximize the number of clients served and
6 ensure the cost-effectiveness of the waiver programs, the department
7 will strive to limit new client placement expenditures to 90 percent of
8 the budgeted daily rate. If this can be accomplished, additional
9 clients may be served with excess funds provided the total projected
10 carry-forward expenditures do not exceed the amounts estimated. The
11 department shall electronically report to the appropriate committees of
12 the legislature, within 45 days following each fiscal year quarter, the
13 number of persons served with these additional community services,
14 where they were residing, what kinds of services they were receiving
15 prior to placement, and the actual expenditures for all community
16 services to support these clients.

17 (d) \$579,000 of the general fund--state appropriation for fiscal
18 year 2006, (~~(\$1,735,000)~~) \$2,023,000 of the general fund--state
19 appropriation for fiscal year 2007, and (~~(\$2,315,000)~~) \$2,557,000 of
20 the general fund--federal appropriation are provided solely for
21 expanded community services for persons with developmental disabilities
22 who also have community protection issues. Funding in this subsection
23 shall be prioritized for (i) clients being diverted or discharged from
24 the state psychiatric hospitals; (ii) clients participating in the
25 dangerous mentally ill offender program; (iii) clients participating in
26 the community protection program; and (iv) mental health crisis
27 diversion outplacements. The department shall ensure that the average
28 cost per day for all program services other than start-up costs shall
29 not exceed (~~(\$300)~~) \$325. In order to maximize the number of clients
30 served and ensure the cost-effectiveness of the waiver programs, the
31 department will strive to limit new client placement expenditures to 90
32 percent of the budgeted daily rate. If this can be accomplished,
33 additional clients may be served with excess funds if the total
34 projected carry-forward expenditures do not exceed the amounts
35 estimated. The department shall implement the four new waiver programs
36 such that decisions about enrollment levels and the amount, duration,
37 and scope of services maintain expenditures within appropriations. The
38 department shall electronically report to the appropriate committees of

1 the legislature, within 45 days following each fiscal year quarter, the
2 number of persons served with these additional community services,
3 where they were residing, what kinds of services they were receiving
4 prior to placement, and the actual expenditures for all community
5 services to support these clients.

6 (e) \$12,902,000 of the general fund--state appropriation for fiscal
7 year 2006, (~~(\$13,802,000)~~) \$12,502,000 of the general fund--state
8 appropriation for fiscal year 2007, and \$8,579,000 of the general
9 fund--federal appropriation are provided solely for family support
10 programs for individuals with developmental disabilities.

11 Of the amounts provided in this subsection (e), \$900,000 of the
12 general fund--state appropriation for fiscal year 2006 and \$1,600,000
13 of the general fund--state appropriation for fiscal year 2007 are
14 provided solely for the implementation of a flexible family support
15 pilot program for families who are providing care and support for
16 family members with developmental disabilities. The program shall
17 provide funding for support services such as respite care, training and
18 counseling, assistive technologies, transition services, and assistance
19 with extraordinary household expenses.

20 (i) To receive funding, an individual must: (A) Be eligible for
21 services from the division of developmental disabilities; (B) live with
22 his or her family; (C) not live independently or with a spouse; (D) not
23 receive paid services through the division, including medicaid personal
24 care and medicaid waiver services; and (E) have gross household income
25 of less than or equal to four hundred percent of the federal poverty
26 level.

27 (ii) The department shall determine individual funding awards based
28 on the following criteria: (A) Documented need for services, with
29 priority given to individuals in crisis or at immediate risk of needing
30 institutional services, individuals who transition from high school
31 without employment or day program opportunities, individuals cared for
32 by a single parent, and individuals with multiple disabilities; (B)
33 number and ages of family members and their relation to the individual
34 with developmental disabilities; (C) gross annual household income; and
35 (D) availability of state funds.

36 Funding awards may be made as one-time awards or on a renewable
37 basis. Renewable awards shall be for a period of twelve months for the
38 biennium. Awards shall be based upon the criteria provided in this

1 subsection, but shall be within the following limits: Maximum of
2 \$4,000 per year for an individual whose gross annual household income
3 is up to 100 percent of the federal poverty level; maximum of \$3,000
4 per year for an individual whose gross annual household income is up to
5 200 percent of the federal poverty level; maximum of \$2,000 per year
6 for an individual whose gross annual household income is up to 300
7 percent of the federal poverty level; and maximum of \$1,000 per year
8 for an individual whose gross annual household income is up to 400
9 percent of the federal poverty level. Of the amounts provided in this
10 subsection, \$150,000 of the general fund--state appropriation for
11 fiscal year 2006 and \$300,000 of the general fund--state appropriation
12 for fiscal year 2007 are provided solely for one-time awards.

13 (iii) Eligibility for, and the amount of, renewable awards and one-
14 time awards shall be redetermined annually and shall correspond with
15 the application of the department's mini-assessment tool. At the end
16 of each award period, the department must redetermine eligibility for
17 funding, including increases or reductions in the level of funding, as
18 appropriate.

19 (iv) By November 1, 2006, the department shall provide
20 recommendations to the appropriate policy and fiscal committees of the
21 legislature on strategies for integrating state-funded family support
22 programs, including, if appropriate, the flexible family support pilot
23 program, into a single program. The department shall also provide a
24 status report on the flexible family support pilot program, which shall
25 include the following information: The number of applicants for
26 funding; the total number of awards; the number and amount of both
27 annual and one-time awards, broken down by household income levels; and
28 the purpose of the awards.

29 (v) The department shall manage enrollment and award levels so as
30 to not exceed the amounts appropriated for this purpose.

31 (f) \$840,000 of the general fund--state appropriation for fiscal
32 year 2006, \$3,060,000 of the general fund--state appropriation for
33 fiscal year 2007, and \$1,500,000 of the general fund--federal
34 appropriation are provided solely for employment and day services.
35 Priority consideration for this new funding shall be young adults with
36 developmental disabilities living with their family who need employment
37 opportunities and assistance after high school graduation. Services
38 shall be provided for both waiver and nonwaiver clients.

1 (g) \$1,000,000 of the general fund--state appropriation for fiscal
2 year 2006, \$1,000,000 of the general fund--state appropriation for
3 fiscal year 2007, and \$2,000,000 of the general fund--federal
4 appropriation are provided for implementation of the administrative
5 rate standardization. These amounts are in addition to any vendor rate
6 increase adopted by the legislature.

7 (h) \$100,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$100,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for services to community clients
10 provided by licensed professionals at the state residential
11 habilitation centers. The division shall submit claims for
12 reimbursement for services provided to clients living in the community
13 with medical assistance or third-party health coverage, as appropriate,
14 and shall implement a system for billing clients without coverage. The
15 department shall provide a report by December 1, 2006, to the
16 appropriate committees of the legislature on the number of clients
17 served, services provided, and expenditures and revenues associated
18 with those services.

19 (i) \$65,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$65,000 of the general fund--federal appropriation are
21 provided solely for supplemental compensation increases for direct care
22 workers employed by home care agencies in recognition of higher labor
23 market cost pressures experienced by agencies subject to collective
24 bargaining obligations. In order for a specific home care agency to be
25 eligible for such increases, home care agencies shall submit the
26 following to the department:

27 (i) Proof of a legally binding, written commitment to increase the
28 compensation of agency home care workers; and

29 (ii) Proof of the existence of a method of enforcement of the
30 commitment, such as arbitration, that is available to the employees or
31 their representative, and proof that such a method is expeditious, uses
32 a neutral decision maker, and is economical for the employees.

33 (j) \$12,000 of the general fund--state appropriation for fiscal
34 year 2007 and \$12,000 of the general fund--federal appropriation are
35 provided solely to increase boarding home provider payment rates by 1.0
36 percent, effective July 1, 2006.

37 (k) \$134,000 of the general fund--state appropriation for fiscal

1 year 2007 and \$134,000 of the general fund--federal appropriation are
2 provided solely to increase adult family home provider payment rates by
3 1.0 percent, effective July 1, 2006.

4 (1) \$955,000 of the general fund--state appropriation for fiscal
5 year 2007 and \$958,000 of the general fund--federal appropriation are
6 provided solely for a rate increase for supported living providers of
7 15 cents per hour for King county, and 12 cents per hour for all other
8 counties.

9 (m) \$778,000 of the general fund--state appropriation for fiscal
10 year 2007 and \$580,000 of the general fund--federal appropriation are
11 provided solely for additional case managers and support staff. The
12 department shall dedicate half of the amount provided in this
13 subsection to accelerate the implementation of the mini-assessment tool
14 on clients not currently receiving paid services, who are receiving
15 medicaid.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 2006)	\$76,623,000
18	General Fund--State Appropriation (FY 2007)	(\$78,826,000)
19		<u>\$78,127,000</u>
20	General Fund--Federal Appropriation	(\$153,807,000)
21		<u>\$158,854,000</u>
22	General Fund--Private/Local Appropriation	(\$11,237,000)
23		<u>\$13,220,000</u>
24	Pension Funding Stabilization Account--State	
25	Appropriation	\$457,000
26	TOTAL APPROPRIATION	(\$320,950,000)
27		<u>\$327,281,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: The developmental disabilities program is
30 authorized to use funds appropriated in this section to purchase goods
31 and supplies through direct contracting with vendors when the program
32 determines it is cost-effective to do so.

33 (3) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 2006)	\$2,312,000
35	General Fund--State Appropriation (FY 2007)	(\$1,924,000)
36		<u>\$1,915,000</u>
37	General Fund--Federal Appropriation	(\$3,014,000)

1		<u>\$3,490,000</u>
2	Pension Funding Stabilization Account--State	
3	Appropriation	(((\$17,000))
4		<u>\$19,000</u>
5	TOTAL APPROPRIATION	(((\$7,267,000))
6		<u>\$7,736,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: \$578,000 of the general fund--state
9 appropriation for fiscal year 2006 and \$578,000 of the general fund--
10 federal appropriation are provided solely for the purpose of developing
11 and implementing a consistent needs assessment instrument for use on
12 all clients with developmental disabilities. In developing the
13 instrument, the department shall develop a process for collecting data
14 on family income for minor children with developmental disabilities and
15 all individuals who are receiving state-only funded services. The
16 department shall ensure that this information is captured as part of
17 the client assessment process.

18	(4) SPECIAL PROJECTS	
19	General Fund--State Appropriation (FY 2006)	\$11,000
20	((General Fund--State Appropriation (FY 2007)	\$17,000))
21	General Fund--Federal Appropriation	(((\$17,238,000))
22		<u>\$17,227,000</u>
23	Pension Funding Stabilization Account--State	
24	Appropriation	\$2,000
25	TOTAL APPROPRIATION	(((\$17,268,000))
26		<u>\$17,240,000</u>

27 **Sec. 206.** 2006 c 372 s 206 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
30 **SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 2006)	\$610,082,000
32	General Fund--State Appropriation (FY 2007)	(((\$663,865,000))
33		<u>\$665,532,000</u>
34	General Fund--Federal Appropriation	(((\$1,312,062,000))
35		<u>\$1,313,841,000</u>
36	General Fund--Private/Local Appropriation	\$18,949,000
37	Health Services Account--State Appropriation	\$4,888,000

1	Pension Funding Stabilization Account--State	
2	Appropriation	((\$317,000))
3		<u>\$319,000</u>
4	TOTAL APPROPRIATION	((\$2,610,163,000))
5		<u>\$2,613,611,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The entire health services account appropriation, \$6,911,000 of
9 the general fund--state appropriation for fiscal year 2006,
10 ((~~\$11,571,000~~)) \$9,698,000 of the general fund--state appropriation for
11 fiscal year 2007, and ((~~\$23,251,000~~)) \$21,679,000 of the general fund--
12 federal appropriation are provided solely for health care benefits for
13 agency home care workers who are employed through state contracts for
14 at least twenty hours a week. The state contribution to the cost of
15 health care benefits per eligible participating worker per month shall
16 be no greater than \$449.00 in fiscal year 2006 and \$532.00 per month in
17 fiscal year 2007. The department, in consultation with the home care
18 quality authority and the health care authority, shall examine how the
19 state determines the appropriate level of health care costs when
20 establishing state contribution rates for all agency and individual
21 home care workers caring for state subsidized clients. The department
22 shall recommend options as to how equivalent benefits can be purchased
23 on behalf of home care workers in a more cost effective manner to the
24 office of financial management and the appropriate fiscal committees of
25 the legislature by October 1, 2006.

26 (2) For purposes of implementing chapter 74.46 RCW, the weighted
27 average nursing facility payment rate shall not exceed \$147.57 for
28 fiscal year 2006 and shall not exceed \$156.41 for fiscal year 2007.

29 (3) In accordance with chapter 74.46 RCW, the department shall
30 issue certificates of capital authorization that result in up to \$16
31 million of increased asset value completed and ready for occupancy in
32 fiscal year 2006; up to \$16 million of increased asset value completed
33 and ready for occupancy in fiscal year 2007; and up to \$16 million of
34 increased asset value completed and ready for occupancy in fiscal year
35 2008.

36 (4) Adult day health services shall not be considered a duplication
37 of services for persons receiving care in long-term care settings
38 licensed under chapter 18.20, 72.36, or 70.128 RCW.

1 (5) In accordance with chapter 74.39 RCW, the department may
2 implement two medicaid waiver programs for persons who do not qualify
3 for such services as categorically needy, subject to federal approval
4 and the following conditions and limitations:

5 (a) One waiver program shall include coverage of care in community
6 residential facilities. Enrollment in the waiver shall not exceed 600
7 persons at any time.

8 (b) The second waiver program shall include coverage of in-home
9 care. Enrollment in this second waiver shall not exceed 200 persons at
10 any time.

11 (c) The department shall identify the number of medically needy
12 nursing home residents, and enrollment and expenditures on each of the
13 two medically needy waivers, on monthly management reports.

14 (d) If it is necessary to establish a waiting list for either
15 waiver because the budgeted number of enrollment opportunities has been
16 reached, the department shall track how the long-term care needs of
17 applicants assigned to the waiting list are met.

18 (6) \$1,604,000 of the general fund--state appropriation for fiscal
19 year 2006, \$3,450,000 of the general fund--state appropriation for
20 fiscal year 2007, and \$5,064,000 of the general fund--federal
21 appropriation are provided solely to increase compensation for direct
22 care workers employed by home care agencies by 27 cents per hour on
23 July 1, 2005, and by an additional 23 cents per hour on July 1, 2006.
24 The amounts in this subsection also include the funds needed for the
25 employer share of unemployment and social security taxes on the amount
26 of the increase.

27 (7) \$1,786,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$1,804,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for operation of the volunteer
30 chore services program.

31 (8) The department shall establish waiting lists to the extent
32 necessary to assure that annual expenditures on the community options
33 program entry systems (COPES) program do not exceed appropriated
34 levels. In establishing and managing any such waiting list, the
35 department shall assure priority access to persons with the greatest
36 unmet needs, as determined by department assessment processes.

37 (9) \$93,000 of the general fund--state appropriation for fiscal
38 year 2006, \$8,000 of the general fund--state appropriation for fiscal

1 year 2007, and \$101,000 of the general fund--federal appropriation are
2 provided solely to expand the number of boarding homes that receive
3 exceptional care rates for persons with Alzheimer's disease and related
4 dementias who might otherwise require nursing home care. The
5 department may expand the number of licensed boarding home facilities
6 that specialize in caring for such conditions by up to 85 beds in
7 fiscal year 2006 and up to 150 beds in fiscal year 2007.

8 (10) \$305,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$377,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for the senior farmer's market
11 nutrition program.

12 (11) \$109,000 of the general fund--state appropriation for fiscal
13 year 2006, \$90,000 of the general fund--state appropriation for fiscal
14 year 2007, and \$198,000 of the general fund--federal appropriation are
15 provided solely for the implementation of Second Substitute House Bill
16 No. 1220 (long-term care financing). If the bill is not enacted by
17 June 30, 2005, the amounts provided in this subsection shall lapse.

18 (12) \$100,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for area agencies on aging, or
21 entities with which area agencies on aging contract, to provide a
22 kinship navigator for grandparents and other kinship caregivers of
23 children in both western and eastern Washington.

24 (a) Kinship navigator services shall include but not be limited to
25 assisting kinship caregivers with understanding and navigating the
26 system of services for children in out-of-home care while reducing
27 barriers faced by kinship caregivers when accessing services.

28 (b) In providing kinship navigator services, area agencies on aging
29 shall give priority to helping kinship caregivers maintain their
30 caregiving role by helping them access existing services and supports,
31 thus keeping children from entering foster care.

32 (13) \$435,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$435,000 of the general fund--federal appropriation are
34 provided solely for supplemental compensation increases for direct care
35 workers employed by home care agencies in recognition of higher labor
36 market cost pressures experienced by agencies subject to collective
37 bargaining obligations. In order for a specific home care agency to be

1 eligible for such increases, home care agencies shall submit the
2 following to the department:

3 (a) Proof of a legally binding, written commitment to increase the
4 compensation of agency home care workers; and

5 (b) Proof of the existence of a method of enforcement of the
6 commitment, such as arbitration, that is available to the employees or
7 their representative, and proof that such a method is expeditious, uses
8 a neutral decision maker, and is economical for the employees.

9 (14) \$7,500,000 of the general fund--state appropriation for fiscal
10 year 2007 and \$7,500,000 of the general fund--federal appropriation are
11 provided solely for purposes of settling all claims in the class action
12 suit commonly known as *Regency Pacific et al. v. Department of Social*
13 *and Health Services*. The expenditure of this amount is contingent on
14 the release of all claims in the case, and total settlement costs shall
15 not exceed the amount provided in this subsection.

16 (15) \$121,000 of the general fund--state appropriation for fiscal
17 year 2007 and \$120,000 of the general fund--federal appropriation are
18 provided solely to implement Engrossed Substitute House Bill No. 2475
19 (individual providers). If the bill is not enacted by June 30, 2006,
20 the amounts provided in this subsection shall lapse.

21 (16) \$57,000 of the general fund--state appropriation for fiscal
22 year 2007 and \$57,000 of the general fund--federal appropriation are
23 provided solely to implement Engrossed Second Substitute Senate Bill
24 No. 6630 (threatening individuals). If the bill is not enacted by June
25 30, 2006, the amounts provided in this subsection shall lapse.

26 (17) \$4,493,000 of the general fund--state appropriation for fiscal
27 year 2007 and \$4,478,000 of the general fund--federal appropriation are
28 provided solely to implement Substitute House Bill No. 2333 (agency
29 home care workers). If the bill is not enacted by June 30, 2006, the
30 amounts provided in this subsection shall lapse.

31 (18) \$183,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$184,000 of the general fund--federal appropriation are
33 provided solely for payments to a boarding home licensed under chapter
34 18.20 RCW on January 25, 2002, which contracts with the department to
35 provide assisted living services and which serves 20 or more clients
36 participating in the program for all-inclusive care.

37 (19) \$10,090,000 of the general fund--state appropriation for
38 fiscal year 2007 and \$10,090,000 of the general fund--federal

1 appropriation are provided solely for the implementation of House Bill
2 No. 2716 (nursing facility payment). If the bill is not enacted by
3 June 30, 2006, the amounts provided in this subsection shall lapse.

4 (20) \$500,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$1,000,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for area agencies on aging, or
7 entities with which area agencies on aging contract, to provide support
8 services through the kinship caregiver support program for grandparents
9 and other informal kinship caregivers of children throughout the state.

10 (21) \$732,000 of the general fund--state appropriation for fiscal
11 year 2007 and \$715,000 of the general fund--federal appropriation are
12 provided solely to increase boarding home provider payment rates by 1.0
13 percent, effective July 1, 2006.

14 (22) \$443,000 of the general fund--state appropriation for fiscal
15 year 2007 and \$437,000 of the general fund--federal appropriation are
16 provided solely to increase adult family home provider payment rates by
17 1.0 percent, effective July 1, 2006.

18 **Sec. 207.** 2006 c 372 s 207 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
21 **PROGRAM**

22	General Fund--State Appropriation (FY 2006)	((\$514,027,000))
23		<u>\$513,976,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$531,957,000))
25		<u>\$533,250,000</u>
26	General Fund--Federal Appropriation	((\$1,245,673,000))
27		<u>\$1,225,905,000</u>
28	General Fund--Private/Local Appropriation	\$27,535,000
29	Pension Funding Stabilization Account--State	
30	Appropriation	((\$1,138,000))
31		<u>\$1,169,000</u>
32	TOTAL APPROPRIATION	((\$2,320,330,000))
33		<u>\$2,301,835,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$303,247,000 of the general fund--state appropriation for
37 fiscal year 2006, \$307,273,000 of the general fund--state appropriation

1 for fiscal year 2007, and \$905,232,000 of the general fund--federal
2 appropriation are provided solely for all components of the WorkFirst
3 program. Within the amounts provided for the WorkFirst program, the
4 department shall:

5 (a) Continue to implement WorkFirst program improvements that are
6 designed to achieve progress against outcome measures specified in RCW
7 74.08A.410. Outcome data regarding job retention and wage progression
8 shall be reported quarterly to appropriate fiscal and policy committees
9 of the legislature for families who leave assistance, measured after 12
10 months, 24 months, and 36 months. The department shall also report the
11 percentage of families who have returned to temporary assistance for
12 needy families after 12 months, 24 months, and 36 months; and

13 (b) Submit a report by October 1, 2005, to the fiscal committees of
14 the legislature containing a spending plan for the WorkFirst program.
15 The plan shall identify how spending levels in the 2005-2007 biennium
16 will be adjusted to stay within available federal grant levels and the
17 appropriated state-fund levels.

18 (2) \$72,526,000 of the general fund--state appropriation for fiscal
19 year 2006 and (~~(\$77,880,000)~~) \$77,545,000 of the general fund--state
20 appropriation for fiscal year 2007 are provided solely for cash
21 assistance and other services to recipients in the general assistance--
22 unemployable program. Within these amounts:

23 (a) The department may expend funds for services that assist
24 recipients to obtain employment and reduce their dependence on public
25 assistance, provided that expenditures for these services and cash
26 assistance do not exceed the funds provided. Mental health, substance
27 abuse, and vocational rehabilitation services may be provided to
28 recipients whose incapacity is not severe enough to qualify for
29 services through a regional support network, the alcoholism and drug
30 addiction treatment and support act, or the division of vocational
31 rehabilitation to the extent that those services are necessary to
32 eliminate or minimize barriers to employment;

33 (b) The department shall review the general assistance caseload to
34 identify recipients that would benefit from assistance in becoming
35 naturalized citizens, and thus be eligible to receive federal
36 supplemental security income benefits. Those cases shall be given high
37 priority for naturalization funding through the department;

1 (c) The department shall identify general assistance recipients who
2 are or may be eligible to receive health care coverage or services
3 through the federal veteran's administration and assist recipients in
4 obtaining access to those benefits; and

5 (d) The department shall report by November of each year to the
6 appropriate committees of the legislature on the progress and outcomes
7 of these efforts.

8 (3) Within amounts appropriated in this section, the department
9 shall increase the state supplemental payment by \$10 per month
10 beginning in fiscal year 2006, and by an additional \$2.06 per month
11 beginning in fiscal year 2007, for SSI clients who reside in nursing
12 facilities, residential habilitation centers, or state hospitals and
13 who receive a personal needs allowance and decrease other state
14 supplemental payments.

15 (4) \$5,000,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$10,000,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for a subsidy rate increase for
18 child care providers. Of this amount, \$500,000 per year shall be
19 targeted for child care providers in urban areas of region 1 and
20 \$500,000 per year shall be targeted for one or more tiered-
21 reimbursement pilot projects.

22 **Sec. 208.** 2006 c 372 s 208 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
25 **SUBSTANCE ABUSE PROGRAM**

26	General Fund--State Appropriation (FY 2006)	\$55,136,000
27	General Fund--State Appropriation (FY 2007)	(\$67,345,000)
28		<u>\$59,865,000</u>
29	General Fund--Federal Appropriation	(\$136,750,000)
30		<u>\$156,935,000</u>
31	General Fund--Private/Local Appropriation	\$634,000
32	Criminal Justice Treatment Account--State	
33	Appropriation	(\$16,500,000)
34		<u>\$16,745,000</u>
35	Violence Reduction and Drug Enforcement Account--State	
36	Appropriation	\$48,842,000
37	Problem Gambling Account--State	

1	Appropriation	\$1,350,000
2	Public Safety and Education Account--State	
3	Appropriation	\$2,081,000
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$39,000
6	TOTAL APPROPRIATION	(\$328,677,000)
7		<u>\$341,627,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$100,000 of the general fund--state appropriation for fiscal
11 year 2006, \$50,000 of the general fund--state appropriation for fiscal
12 year 2007, and \$1,350,000 of the problem gambling account appropriation
13 are provided solely for the program established in Engrossed Substitute
14 House Bill No. 1031 (problem gambling). If legislation creating the
15 account is not enacted by June 30, 2005, this amount shall lapse.

16 (2) \$1,339,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$1,713,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the parent child assistance
19 program, including an expansion of services to southwestern Washington
20 and Skagit county. The department shall contract with the University
21 of Washington and community-based providers in Spokane, Yakima, Skagit
22 county, and southwestern Washington for the provision of this program.
23 For all contractors, indirect charges for administering the program
24 shall not exceed ten percent of the total contract amount. The amounts
25 provided in this subsection are sufficient to fund section 303 of
26 Senate Bill No. 5763 (mental disorders treatment).

27 (3) \$2,000,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$3,000,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for vendor rate adjustments for
30 residential treatment providers for chemical dependency services.

31 (4) \$465,000 of the general fund--state appropriation for fiscal
32 year 2006, \$934,000 of the general fund--state appropriation for fiscal
33 year 2007, \$1,319,000 of the general fund--federal appropriation, and
34 \$700,000 of the violence reduction and drug enforcement account
35 appropriation are provided solely for vendor rate adjustments for
36 residential treatment providers. To the extent that a portion of this
37 funding is sufficient to maintain sufficient residential treatment

1 capacity, remaining amounts may then be used to provide vendor rate
2 adjustments to other types of providers as prioritized by the
3 department in order to maintain or increase treatment capacity.

4 (5) \$1,916,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$4,278,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for integrated pilot programs as
7 required by section 203 of Senate Bill No. 5763 (mental disorders
8 treatment). If section 203 of Senate Bill No. 5763 is not enacted by
9 June 30, 2005, the amounts provided in this subsection shall lapse.

10 (6) \$244,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$244,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for intensive case management
13 pilot programs as required by section 220 of Senate Bill No. 5763
14 (mental disorders treatment). If section 220 of Senate Bill No. 5763
15 is not enacted by June 30, 2005, the amounts provided in this
16 subsection shall lapse.

17 (7) \$159,000 of the general fund--state appropriation for fiscal
18 year 2006, \$140,000 of the general fund--state appropriation for fiscal
19 year 2007, and \$161,000 of the general fund--federal appropriation are
20 provided solely for development of the integrated chemical
21 dependency/mental health screening and assessment tool required by
22 section 601 of Senate Bill No. 5763 (mental disorders treatment), and
23 associated training and quality assurance. If section 601 of Senate
24 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in
25 this subsection shall lapse.

26 (8) \$5,475,000 of the general fund--state appropriation for fiscal
27 year 2006, (~~(\$13,124,000)~~) \$6,727,000 of the general fund--state
28 appropriation for fiscal year 2007, and (~~(\$10,669,000)~~) \$6,997,000 of
29 the general fund--federal appropriation are provided solely to increase
30 capacity of chemical dependency treatment services for adult medicaid
31 eligible and general assistance-unemployable clients. The department
32 shall monitor the number and type of clients entering treatment, for
33 purposes of determining potential cost offsets.

34 (9) \$1,967,000 of the general fund--state appropriation for fiscal
35 year 2006, (~~(\$2,523,000)~~) \$1,361,000 of the general fund--state
36 appropriation for fiscal year 2007, and (~~(\$1,496,000)~~) \$1,109,000 of
37 the general fund--federal appropriation are provided solely to increase
38 capacity of chemical dependency treatment services for minors who are

1 under 200 percent of the federal poverty level. The department shall
2 monitor the number and type of clients entering treatment, for purposes
3 of determining potential cost offsets.

4 **Sec. 209.** 2006 c 372 s 209 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
7 **PROGRAM**

8	General Fund--State Appropriation (FY 2006)	\$1,462,447,000
9	General Fund--State Appropriation (FY 2007)	((\$1,550,541,000))
10		<u>\$1,582,226,000</u>
11	General Fund--Federal Appropriation	((\$4,001,987,000))
12		<u>\$3,926,067,000</u>
13	General Fund--Private/Local Appropriation	\$2,000,000
14	Emergency Medical Services and Trauma Care Systems	
15	Trust Account--State Appropriation	((\$15,000,000))
16		<u>\$15,039,000</u>
17	Health Services Account--State Appropriation	((\$677,288,000))
18		<u>\$678,654,000</u>
19	Pension Funding Stabilization Account--State	
20	Appropriation	((\$123,000))
21		<u>\$124,000</u>
22	TOTAL APPROPRIATION	((\$7,709,386,000))
23		<u>\$7,666,557,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Based on quarterly expenditure reports and caseload forecasts,
27 if the department estimates that expenditures for the medical
28 assistance program will exceed the appropriations, the department shall
29 take steps including but not limited to reduction of rates or
30 elimination of optional services to reduce expenditures so that total
31 program costs do not exceed the annual appropriation authority.

32 (2) The department shall continue to extend medicaid eligibility to
33 children through age 18 residing in households with incomes below 200
34 percent of the federal poverty level.

35 (3) In determining financial eligibility for medicaid-funded
36 services, the department is authorized to disregard recoveries by

1 Holocaust survivors of insurance proceeds or other assets, as defined
2 in RCW 48.104.030.

3 (4) Sufficient amounts are appropriated in this section for the
4 department to continue podiatry services for medicaid-eligible adults.

5 (5) Sufficient amounts are appropriated in this section for the
6 department to provide an adult dental benefit that is equivalent to the
7 benefit provided in the 2003-05 biennium.

8 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general
9 fund--federal appropriation is provided solely for supplemental
10 payments to nursing homes operated by public hospital districts. The
11 public hospital district shall be responsible for providing the
12 required nonfederal match for the supplemental payment, and the
13 payments shall not exceed the maximum allowable under federal rules.
14 It is the legislature's intent that the payments shall be supplemental
15 to and shall not in any way offset or reduce the payments calculated
16 and provided in accordance with part E of chapter 74.46 RCW. It is the
17 legislature's further intent that costs otherwise allowable for rate-
18 setting and settlement against payments under chapter 74.46 RCW shall
19 not be disallowed solely because such costs have been paid by revenues
20 retained by the nursing home from these supplemental payments.

21 (7) \$2,221,000 of the health services account appropriation,
22 \$5,402,000 of the general fund--federal appropriation, \$1,590,000 of
23 the general fund--state appropriation for fiscal year 2006, and
24 \$1,591,000 of the general fund--state appropriation for fiscal year
25 2007 are provided solely for grants to rural hospitals. The department
26 shall distribute the funds under a formula that provides a relatively
27 larger share of the available funding to hospitals that (a) serve a
28 disproportionate share of low-income and medically indigent patients
29 and (b) have relatively smaller net financial margins, to the extent
30 allowed by the federal medicaid program.

31 (8) \$21,092,000 of the health services account appropriation and
32 \$19,725,000 of the general fund--federal appropriation are provided
33 solely for grants to nonrural hospitals. The department shall
34 distribute the funds under a formula that provides a relatively larger
35 share of the available funding to hospitals that (a) serve a
36 disproportionate share of low-income and medically indigent patients
37 and (b) have relatively smaller net financial margins, to the extent
38 allowed by the federal medicaid program.

1 (9) In response to the federal directive to eliminate
2 intergovernmental transfer transactions effective June 30, 2005, the
3 department is directed to implement the inpatient hospital certified
4 public expenditures program for the 2005-07 biennium. The program
5 shall apply to all public hospitals, including those owned or operated
6 by the state, except those classified as critical access hospitals or
7 state psychiatric institutions. Hospitals in the program shall be paid
8 and shall retain (a) one hundred percent of the federal portion of each
9 medicaid inpatient fee-for-service claim payable by the medical
10 assistance administration; and (b) one hundred percent of the federal
11 portion of the maximum disproportionate share hospital payment
12 allowable under federal regulations. Medicaid fee-for-service claim
13 amounts shall be established by applying the department's ratio of
14 costs to charges payment methodology. The department shall provide
15 participating hospitals with the information and instructions needed by
16 the hospital to certify the public expenditures required to qualify for
17 the federal portions of both the medicaid inpatient fee-for-service
18 payments and the disproportionate share hospital payments. In the
19 event that any part of the program including, but not limited to,
20 allowable certified public expenditures, is disallowed by the federal
21 government, the department shall not seek recoupment of payments from
22 the hospitals, provided the hospitals have complied with the directions
23 of the department for participation in the program. The legislature
24 intends that hospitals in the program receive no less in combined state
25 and federal payments than they would have received under the
26 methodology that was in place during fiscal year 2005. The department
27 shall therefore make additional grant payments, not to exceed the
28 amounts specified in this subsection, to hospitals whose total payments
29 under the program would otherwise be less than the total state and
30 federal payments they would have received under the methodology in
31 effect during fiscal year 2005. Payments under these new state grant
32 and upper payment limit programs shall not exceed \$54,054,000 from
33 general fund--state appropriations in fiscal year 2006, of which
34 \$5,600,000 is appropriated in section 204(1) of this 2006 act and the
35 balance in this section; (~~(\$47,474,000)~~) \$76,527,000 from general
36 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is
37 appropriated in section 204(1) of this 2006 act and the balance in this

1 section; and \$11,328,000 from the general fund--federal appropriations
2 in this section.

3 (10) \$4,077,000 of the general fund--state appropriation for fiscal
4 year 2006, (~~(\$4,847,000)~~) \$330,000 of the general fund--state
5 appropriation for fiscal year 2007, and (~~(\$70,100,000)~~) \$65,529,000 of
6 the general fund--federal appropriation are provided solely for
7 development and implementation of a replacement system for the existing
8 medicaid management information system.

9 (11) \$188,000 of the general fund--state appropriation for fiscal
10 year 2006, \$37,000 of the general fund--state appropriation for fiscal
11 year 2007, and \$225,000 of the general fund--federal appropriation are
12 provided solely for the department to contract for an independent
13 analysis of the medical assistance administration's current system for
14 establishing hospital inpatient payment rates, and for recommendations
15 on a new or updated system. The department shall submit an interim
16 report of study findings by December 1, 2005, and a final report by
17 November 15, 2006. The interim report shall include a comparison of
18 the strengths and weaknesses of the current rate-setting system
19 relative to those used by other state, federal, and private payers.
20 The final report shall include recommendations on the design and
21 implementation of a new or updated system that will promote equity
22 among hospitals, access to quality care and improved health outcomes
23 for patients, and cost-control and efficiency for taxpayers. The study
24 should make use of complete and current cost data from a wide variety
25 of hospitals, recognize unique aspects of hospital service delivery
26 structures and medicaid payment systems in Washington, recognize
27 impacts on productivity and quality of care that may result from
28 hospital compensation, recruitment, and retention policies, and provide
29 opportunities for comment and participation by key interest groups in
30 the identification and assessment of alternatives.

31 (12) Payment rates for hospital inpatient and outpatient services
32 shall be increased by an average of 1.3 percent effective July 1, 2005,
33 and by an average of an additional 1.3 percent effective July 1, 2006.
34 The inpatient increases shall be provided only on the portion of a
35 hospital's rate that excludes medical education and outlier costs, and
36 shall be allocated so that hospitals with lower costs of care
37 (excluding medical education and outlier costs) receive larger
38 percentage increases than those with higher costs of care. The

1 inpatient increases shall be allocated in three percentage increments,
2 with the lowest-cost hospitals receiving the largest percentage rate
3 increase, highest-cost hospitals receiving the smallest percentage
4 increase, and medium-cost hospitals receiving the average of the
5 highest and the lowest percentage rate increase. Increases shall not
6 be provided to those hospitals that are certified as critical access.
7 Sufficient funds are appropriated in this section for Healthy Options
8 contractors to increase hospital payment rates commensurate with the
9 increases in fee-for-service payment rates.

10 (13) When a person is ineligible for medicaid solely by reason of
11 residence in an institution for mental diseases, the department shall
12 provide the person with the same benefits as he or she would receive if
13 eligible for medicaid, using state-only funds to the extent necessary.

14 (14) The medical assistance administration is authorized to use
15 funds appropriated in this section to purchase goods and supplies
16 through direct contracting with vendors when the administration
17 determines it is cost-effective to do so.

18 (15) The legislature affirms that it is in the state's interest for
19 Harborview medical center to remain an economically viable component of
20 the state's health care system.

21 (16) By October 1, 2005, the department shall recommend to the
22 governor and legislature at least two pilot project designs which seem
23 likely to reduce avoidable emergency room utilization at no net cost to
24 the state within the projects' first eighteen months of operation.

25 (17) Within funds appropriated in this section, the department
26 shall participate in the health technology assessment program required
27 in section 213(6) of this act.

28 (18) The department is also required to participate in the joint
29 health purchasing project described in section 213(7) of this act.

30 (19) The department shall, within available resources, continue
31 operation of the medical care services care management pilot project
32 for clients receiving general assistance benefits in King and Pierce
33 counties. The project may use a full or partial capitation model that
34 includes a mechanism for shared savings. The department shall provide
35 a report to the appropriate committees of the legislature by January 1,
36 2006, on costs, savings, and any outcomes or quality measures
37 associated with the pilot programs during the first year of operation.

1 (20) By October 1, 2005, the department shall report to the
2 appropriate committees of the legislature on the potential fiscal and
3 programmatic costs and benefits associated with an expansion of managed
4 care pilot programs to SSI and other eligible medicaid elderly and
5 disabled persons.

6 (21) By November 15, 2006, the department of social and health
7 services, in consultation with the department of revenue and the health
8 care authority, shall report to the health care and fiscal committees
9 of the legislature on options for providing financial incentives for
10 private practice physicians to serve uninsured, medicare, and medicaid
11 patients. The report shall include an assessment of the relative costs
12 and effectiveness of strategies including, but not limited to, tax
13 credits and payment rate increases. The report shall further suggest
14 alternative mechanisms and thresholds for varying tax credits and
15 payment enhancements according to the extent to which a provider serves
16 uninsured, medicare, and medicaid patients.

17 (22) The department is directed to pursue all available
18 administrative remedies to dispute and reverse recent large retroactive
19 charges by the federal medicare program for payment of medicare part B
20 premiums on behalf of medicaid recipients, to the extent that such
21 premiums are for periods when medicare coverage was in fact never
22 provided the beneficiaries, and their care was instead fully covered by
23 the state medicaid program. The department shall report to the fiscal
24 committees of the legislature by December 1, 2006, on the actions it
25 has taken to dispute and reverse these charges.

26 (23) \$66,000 of the general fund--state appropriation for fiscal
27 year 2007 and \$66,000 of the general fund--federal appropriation are
28 provided solely to implement Second Substitute House Bill No. 2002
29 (foster care support services). If the bill is not enacted by June 30,
30 2006, the amount provided in this subsection shall lapse.

31 (24) \$255,000 of the general fund--state appropriation for fiscal
32 year 2007 and \$2,107,000 of the general fund--federal appropriation are
33 provided solely to increase the availability of family planning
34 services at the department of social and health services' community
35 service offices. Resources will be prioritized for those offices where
36 pregnancy rates are higher than the statewide average.

37 (25) \$17,000 of the general fund--state appropriation for fiscal
38 year 2006, \$53,000 of the general fund--state appropriation for fiscal

1 year 2007, and \$70,000 of the general fund--federal appropriation are
2 provided solely for conducting a study of the employment status of
3 enrollees in the basic health plan and the medical assistance program,
4 pursuant to Engrossed Substitute House Bill No. 3079 (health care
5 services). If the bill is not enacted by June 30, 2006, the amounts
6 provided in this subsection shall lapse.

7 **Sec. 210.** 2006 c 372 s 210 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
10 **REHABILITATION PROGRAM**

11	General Fund--State Appropriation (FY 2006)	\$10,694,000
12	General Fund--State Appropriation (FY 2007)	((\$11,014,000))
13		<u>\$10,946,000</u>
14	General Fund--Federal Appropriation	((\$89,472,000))
15		<u>\$89,471,000</u>

16	Telecommunications Devices for the Hearing and	
17	Speech Impaired--State Appropriation	\$1,792,000
18	Pension Funding Stabilization Account--State	
19	Appropriation	((\$31,000))
20		<u>\$33,000</u>
21	TOTAL APPROPRIATION	((\$113,003,000))
22		<u>\$112,936,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: The division of vocational rehabilitation
25 shall maintain support for existing clubhouse programs at the 2003-2005
26 level.

27 **Sec. 211.** 2006 c 372 s 211 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
30 **SUPPORTING SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 2006)	\$34,675,000
32	General Fund--State Appropriation (FY 2007)	((\$36,860,000))
33		<u>\$41,279,000</u>
34	General Fund--Federal Appropriation	((\$62,376,000))
35		<u>\$61,788,000</u>

1	General Fund--Private/Local Appropriation	((\$810,000))
2		<u>\$836,000</u>
3	Public Safety and Education Account--State	
4	Appropriation	\$2,452,000
5	Violence Reduction and Drug Enforcement Account--State	
6	Appropriation	\$1,793,000
7	Pension Funding Stabilization Account--State	
8	Appropriation	((\$300,000))
9		<u>\$246,000</u>
10	TOTAL APPROPRIATION	((\$139,266,000))
11		<u>\$143,069,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$500,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$500,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for funding of the teamchild
17 project through the governor's juvenile justice advisory committee.

18 (2) \$2,452,000 of the public safety and education account--state
19 appropriation, \$1,500,000 of the general fund--state appropriation for
20 fiscal year 2007, and \$1,791,000 of the violence reduction and drug
21 enforcement account--state appropriation are provided solely for the
22 family policy council.

23 (3) \$2,245,000 of the general fund--state appropriation for fiscal
24 year 2006, \$1,589,000 of the general fund--state appropriation for
25 fiscal year 2007, and \$3,834,000 of the general--fund federal
26 appropriation are provided solely to implement the 2005-07 home care
27 worker collective bargaining agreement.

29 **Sec. 212.** 2006 c 372 s 212 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
32 **AGENCIES PROGRAM**

33	General Fund--State Appropriation (FY 2006)	\$48,755,000
34	General Fund--State Appropriation (FY 2007)	((\$49,277,000))
35		<u>\$50,970,000</u>
36	General Fund--Federal Appropriation	((\$47,248,000))
37		<u>\$49,938,000</u>

1 TOTAL APPROPRIATION ((~~\$145,280,000~~))
2 \$149,663,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$114,000 of the general fund--state
5 appropriation for fiscal year 2007 and \$51,000 of the general fund--
6 federal appropriation are provided solely for chapter 512, Laws of
7 2005.

8 **Sec. 213.** 2006 c 372 s 214 (uncodified) is amended to read as
9 follows:

10 **FOR THE HUMAN RIGHTS COMMISSION**

11 General Fund--State Appropriation (FY 2006) \$2,779,000
12 General Fund--State Appropriation (FY 2007) ((~~\$3,032,000~~))
13 \$3,067,000
14 General Fund--Federal Appropriation \$1,321,000
15 Pension Funding Stabilization Account--State
16 Appropriation \$13,000
17 TOTAL APPROPRIATION ((~~\$7,145,000~~))
18 \$7,180,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The commission shall submit a report by December 1st of each
22 year to the office of financial management and the legislative fiscal
23 committees detailing any changes in existing federal revenues for the
24 remainder of the current fiscal year and changes in projections of
25 federal revenue for the upcoming fiscal year.

26 (2) \$34,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for a human rights commission investigator
28 to travel to Vancouver once a week to provide complaint intake,
29 outreach, and conduct investigations.

30 **Sec. 214.** 2006 c 372 s 216 (uncodified) is amended to read as
31 follows:

32 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

33 Public Safety and Education Account--State
34 Appropriation ((~~\$22,231,000~~))
35 \$22,442,000
36 Death Investigations Account--State Appropriation \$148,000

1	Municipal Criminal Justice Assistance Account--	
2	State Appropriation	\$460,000
3	TOTAL APPROPRIATION	(\$22,839,000)
4		<u>\$23,050,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) During the 2005-2007 biennium, the criminal justice training
8 commission is authorized to raise existing fees charged for firearms
9 certification for security guards in excess of the fiscal growth factor
10 established pursuant to RCW 43.135.055, if necessary, to meet the
11 actual costs of conducting the certification programs and the
12 appropriation levels in this section.

13 (2) \$100,000 of the public safety and education account--state
14 appropriation is provided solely for support of the coalition of small
15 police agencies major crimes task force. The purpose of this task
16 force is to pool its resources and to establish an efficient and
17 cooperative approach in addressing major violent crimes.

18 (3) Amounts provided within this section are sufficient to
19 implement the provisions of section 2 of House Bill No. 1136
20 (electronic monitoring system).

21 (4) \$163,000 of the public safety and education account--state
22 appropriation is provided solely for the implementation of section 4 of
23 Second Substitute House Bill No. 2805 (missing persons). If the bill
24 is not enacted by June 30, 2006, the amount provided in this subsection
25 shall lapse.

26 (5) The commission shall conduct a survey of local law enforcement
27 and state agencies to collect data projecting future cadet enrollments
28 for the 2007-2009 biennium. The commission shall report the findings
29 to the legislature by October 1, 2006.

30 (6)(a) \$411,000 of the public safety and education account--state
31 appropriation is provided solely for the implementation of Substitute
32 Senate Bill No. 6502 (victim information system). If the bill is not
33 enacted by June 30, 2006, the amount provided in this subsection is
34 provided solely for a contract with the Washington association of
35 sheriffs and police chiefs to implement a statewide automated victim
36 information and notification system. This system shall be added to the
37 city and county jail booking and reporting system. The statewide
38 automated victim information and notification system shall:

1 (i) Automatically notify a registered victim via the victim's
2 choice of telephone, letter, or e-mail when any of the following events
3 affect an offender housed in any Washington state city or county jail
4 or department of corrections facility: (A) Is transferred or assigned
5 to another facility; (B) is transferred to the custody of another
6 agency outside the state; (C) is given a different security
7 classification; (D) is released on temporary leave or otherwise; (E) is
8 discharged; (F) has escaped; or (G) has been served with a protective
9 order that was requested by the victim;

10 (ii) Automatically notify a registered victim via the victim's
11 choice of telephone, letter, or e-mail when an offender has: (A) An
12 upcoming court event where the victim is entitled to be present, if the
13 court information is made available to the statewide automated victim
14 information and notification system administrator at the Washington
15 association of sheriffs and police chiefs; (B) an upcoming parole,
16 pardon, or community supervision hearing; or (C) a change in the
17 offender's parole, probation, or community supervision status including
18 a change in the offender's supervision status or a change in the
19 offender's address;

20 (iii) Automatically notify a registered victim via the victim's
21 choice of telephone, letter, or e-mail when a sex offender has: (A)
22 Updated his or her profile information with the state sex offender
23 registry; or (B) become noncompliant with the state sex offender
24 registry;

25 (iv) Permit a registered victim to receive the most recent status
26 report for an offender in any Washington state city and county jail,
27 department of corrections, or sex offender registry by calling the
28 statewide automated victim information and notification system on a
29 toll-free telephone number or by accessing the statewide automated
30 victim information and notification system via a public web site. All
31 registered victims calling the statewide automated victim information
32 and notification system will be given the option to have live operator
33 assistance to help use the program on a twenty-four hour, three hundred
34 sixty-five day per year basis;

35 (v) Permit a crime victim to register, or registered victim to
36 update, the victim's registration information for the statewide
37 automated victim information and notification system by calling a toll-
38 free telephone number or by accessing a public web site; and

1 (vi) Ensure that the offender information contained within the
2 statewide automated victim information and notification system is
3 updated frequently to timely notify a crime victim that an offender has
4 been released or discharged or has escaped.

5 (b) The purpose of the victim information and notification system
6 is to protect the public health, safety, and welfare generally.
7 Creation and implementation of the victim information and notification
8 system does not create a private right of action.

9 (c) The Washington association of sheriffs and police chiefs will
10 not require automated victim information and notification systems in
11 existence and operational as of the effective date of this act to
12 participate in the statewide system.

13 (d) Any vendor that the association contracts with to provide the
14 statewide automated victim notification service must deliver the
15 service with a minimum of 99.95-percent availability and with less than
16 an average of one-percent notification errors as a result of the
17 vendor's technology.

18 (e) The Washington association of sheriffs and police chiefs shall
19 report to the appropriate fiscal and policy committees of the
20 legislature by December 1, 2006, on the availability of federal grant
21 funds to operate the victim information system.

22 (7) \$132,000 of the public safety and education account--state
23 appropriation is provided solely for the implementation of Substitute
24 Senate Bill No. 6320 (sex offender information). If the bill is not
25 enacted by June 30, 2006, the amount provided in this subsection shall
26 lapse.

27 (8) \$1,575,000 of the public safety and education account--state
28 appropriation is provided solely for the implementation of sections
29 103, 104, and 105 of Engrossed Second Substitute Senate Bill No. 6239
30 (controlled substances). If the bill is not enacted by June 30, 2006,
31 the amount provided in this subsection shall lapse.

32 **Sec. 215.** 2006 c 372 s 217 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

35	General Fund--State Appropriation (FY 2006)	\$7,561,000
36	General Fund--State Appropriation (FY 2007)	(\$7,681,000)
37		<u>\$7,671,000</u>

1	Public Safety and Education Account--State	
2	Appropriation	\$29,519,000
3	Public Safety and Education Account--Federal	
4	Appropriation	\$10,000,000
5	Asbestos Account--State Appropriation	\$810,000
6	Electrical License Account--State Appropriation	((\$35,995,000))
7		<u>\$36,303,000</u>
8	Farm Labor Revolving Account--Private/Local	
9	Appropriation	\$28,000
10	Worker and Community Right-to-Know Account--State	
11	Appropriation	\$1,827,000
12	Public Works Administration Account--State	
13	Appropriation	\$2,673,000
14	Accident Account--State Appropriation	((\$211,084,000))
15		<u>\$210,804,000</u>
16	Accident Account--Federal Appropriation	\$13,621,000
17	Medical Aid Account--State Appropriation	((\$208,033,000))
18		<u>\$208,036,000</u>
19	Medical Aid Account--Federal Appropriation	\$3,185,000
20	Plumbing Certificate Account--State Appropriation	\$1,730,000
21	Pressure Systems Safety Account--State	
22	Appropriation	\$3,357,000
23	Pension Funding Stabilization Account--State	
24	Appropriation	\$31,000
25	TOTAL APPROPRIATION	((\$537,135,000))
26		<u>\$537,156,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$700,000 of the accident account--state appropriation and
30 \$699,000 of the medical aid account--state appropriation are provided
31 solely for the construction of a computer system to collect data from
32 self-insured employers and are contingent on the passage of Substitute
33 House Bill No. 1310 (workers compensation reporting) on mandatory
34 electronic data reporting by self-insured employers. If the bill is
35 not enacted by June 30, 2005, the amounts provided in this subsection
36 shall lapse.

37 (2) \$29,283,000 of the public safety and education account--state

1 appropriation, and \$10,000,000 of the public safety and education
2 account--federal appropriation are provided solely for the crime
3 victims' compensation program, subject to the following conditions:

4 (a) Reimbursement shall be provided throughout the 2005-2007
5 biennium for full reimbursement of sexual assault forensic exams at
6 workers' compensation rates;

7 (b) Reimbursement shall be provided throughout fiscal year 2007 for
8 full reimbursement of mental health care at workers' compensation
9 rates; and

10 (c) In accordance with RCW 7.68.015, it is the policy of the state
11 that the department of labor and industries operate the crime victims'
12 compensation program within the amounts provided for this program in
13 this subsection.

14 (3) \$200,000 of the accident account--state appropriation is
15 provided solely to reimburse the department of agriculture for the
16 agricultural worker pesticide handling and application training
17 program.

18 (4) \$71,000 of the medical aid account--state appropriation and
19 \$71,000 of the accident account--state appropriation are provided
20 solely for the review of payment of medical bills and authorization for
21 medical procedures by self-insurers.

22 (5) The department is required to participate in the health
23 technology assessment program required in section 213(6) of this act.

24 (6) The department is also required to participate in the joint
25 health purchasing project described in section 213(7) of this act.

26 (7) \$35,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$8,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the implementation of
29 Substitute House Bill No. 1393 (older mobile homes). If the bill is
30 not enacted by June 30, 2005, the amount provided in this subsection
31 shall lapse.

32 (8) \$182,000 of the accident account--state appropriation and
33 \$623,000 of the medical aid account--state appropriation are provided
34 solely to (a) expand services in the centers of occupational health and
35 education (COHE) in Spokane and Renton; (b) add two additional COHE
36 locations in the state; and (c) include Yakima county in the Spokane
37 COHE.

1 (9) \$158,000 of the accident account--state appropriation and
2 \$158,000 of the medical aid account--state appropriation are provided
3 solely to implement Substitute House Bill No. 1856 (annual audits of
4 the state industrial insurance fund). If the bill is not enacted by
5 June 30, 2005, the amounts provided in this subsection shall lapse.

6 (10) The department shall delay the costs associated with
7 implementation of phase II of its indirect cost allocation plan for the
8 public works administration account until July 1, 2007.

9 (11) \$236,000 of the public safety and education account--state is
10 provided solely for fiscal year 2007 to implement House Bill No. 2612
11 (failure to secure a load). If the bill is not enacted by June 30,
12 2006, the amount provided in this subsection shall lapse.

13 (12) \$83,000 of the electrical license account--state is provided
14 solely for fiscal year 2007 to implement Substitute House Bill No. 1841
15 (electrical trainees). If the bill is not enacted by June 30, 2006 the
16 amount provided in this subsection shall lapse.

17 ~~((14))~~ (13) The department shall prepare a report identifying
18 programs funded either directly or indirectly from state workers'
19 compensation funds. The report shall describe the amounts and
20 percentages of funds used to administer identified programs, as well as
21 the criteria used to make funding decisions. In consultation with the
22 workers' compensation advisory committee, the department shall also
23 develop recommendations for equitable, adequate, and stable funding
24 sources for identified programs. The department shall submit the
25 report and the recommendations to the house of representatives
26 committees on appropriations and commerce and labor, or their successor
27 committees, and the senate committees on ways and means and labor,
28 commerce, research and development, or their successor committees, by
29 December 1, 2006.

30 ~~((15))~~ (14) \$61,000 of the electrical license account--state
31 appropriation and \$55,000 of the plumbing certificate account--state
32 appropriation are provided solely to implement Substitute Senate Bill
33 No. 6225 (domestic water pumping systems). If the bill is not enacted
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 ~~((16))~~ (15) \$26,000 of the accident account--state appropriation
36 and \$5,000 of the medical aid account--state appropriation are provided
37 solely to implement Substitute Senate Bill No. 6185 (family and medical

1 leave act). If the bill not enacted by June 30, 2006, the amount
2 provided in this subsection shall lapse.

3 **Sec. 216.** 2006 c 372 s 219 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) HEADQUARTERS

7	General Fund--State Appropriation (FY 2006)	\$1,917,000
8	General Fund--State Appropriation (FY 2007)	(\$1,982,000)
9		<u>\$2,063,000</u>
10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State Appropriation	\$10,000
12	Pension Funding Stabilization Account--State	
13	Appropriation	\$10,000
14	TOTAL APPROPRIATION	(\$3,919,000)
15		<u>\$4,000,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) The department shall participate in the health technology
19 assessment program required in section 213(6) of this act.

20 (b) The department shall participate in the joint health purchasing
21 project described in section 213(7) of this act.

22 (c) \$25,000 of the general fund--state appropriation for fiscal
23 year 2006 is provided for the department to conduct a feasibility study
24 of a veterans' cemetery in eastern Washington. The study shall include
25 location, acquisition costs, projection of continued operations costs,
26 and revenue sources for acquisition and operations. A final report of
27 the findings shall be submitted no later than December 15, 2005.

28 (d) \$70,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$70,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for implementation of Senate Bill
31 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not
32 enacted by June 30, 2005, these amounts shall lapse.

33 (2) FIELD SERVICES

34	General Fund--State Appropriation (FY 2006)	\$2,811,000
35	General Fund--State Appropriation (FY 2007)	(\$3,317,000)
36		<u>\$3,309,000</u>

1	General Fund--Federal Appropriation	((\$343,000))
2		<u>\$350,000</u>
3	General Fund--Private/Local Appropriation	((\$1,367,000))
4		<u>\$1,893,000</u>
5	Veterans Estate Management Account--Local	
6	Appropriation	\$651,000
7	Veterans' Innovations Program Account--State	
8	Appropriation	\$2,000,000
9	Pension Funding Stabilization Account--State	
10	Appropriation	\$11,000
11	TOTAL APPROPRIATION	((\$10,500,000))
12		<u>\$11,025,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) \$25,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided solely for the development of a public service
17 announcement outreach campaign directed at returning veterans from
18 Operation Iraqi Freedom and Operation Enduring Freedom.

19 (b) \$75,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$95,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the post traumatic stress
22 counseling program expansion to address the needs of veterans returning
23 from Iraq and Afghanistan.

24 (c) \$2,000,000 of the veterans' innovations program account--state
25 appropriation for fiscal year 2007 is provided solely to implement
26 Second Substitute House Bill No. 2754 (veterans' innovations program).
27 If the bill is not enacted by June 30, 2006, the amount provided in
28 this subsection shall lapse.

29 (3) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation (FY 2006)	\$5,283,000
31	General Fund--State Appropriation (FY 2007)	((\$5,946,000))
32		<u>\$6,630,000</u>
33	General Fund--Federal Appropriation	((\$36,114,000))
34		<u>\$36,507,000</u>
35	General Fund--Private/Local Appropriation	\$28,830,000
36	Pension Funding Stabilization Account--State	
37	Appropriation	\$187,000
38	TOTAL APPROPRIATION	((\$76,360,000))

1		<u>\$77,437,000</u>
2	Sec. 217. 2006 c 372 s 221 (uncodified) is amended to read as	
3	follows:	
4	FOR THE DEPARTMENT OF HEALTH	
5	General Fund--State Appropriation (FY 2006)	\$62,835,000
6	General Fund--State Appropriation (FY 2007)	((\$70,954,000))
7		<u>\$71,290,000</u>
8	General Fund--Federal Appropriation	((\$477,467,000))
9		<u>\$466,007,000</u>
10	General Fund--Private/Local Appropriation	((\$104,867,000))
11		<u>\$106,083,000</u>
12	Hospital Commission Account--State Appropriation	((\$1,521,000))
13		<u>\$1,522,000</u>
14	Health Professions Account--State Appropriation	((\$53,975,000))
15		<u>\$54,695,000</u>
16	Aquatic Lands Enhancement Account--State	
17	Appropriation	\$600,000
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account--State Appropriation	\$12,579,000
20	Safe Drinking Water Account--State Appropriation	((\$2,917,000))
21		<u>\$2,918,000</u>
22	Drinking Water Assistance Account--Federal	
23	Appropriation	((\$16,179,000))
24		<u>\$16,182,000</u>
25	Waterworks Operator Certification--State	
26	Appropriation	\$1,099,000
27	Drinking Water Assistance Administrative Account--	
28	State Appropriation	\$326,000
29	Water Quality Account--State Appropriation	((\$3,693,000))
30		<u>\$3,694,000</u>
31	State Toxics Control Account--State Appropriation	\$2,852,000
32	Medical Test Site Licensure Account--State	
33	Appropriation	((\$1,798,000))
34		<u>\$1,951,000</u>
35	Youth Tobacco Prevention Account--State Appropriation	((\$1,806,000))
36		<u>\$1,606,000</u>
37	Public Health Supplemental Account--Private/Local	

1	Appropriation	\$3,306,000
2	Accident Account--State Appropriation	\$277,000
3	Medical Aid Account--State Appropriation	\$46,000
4	Health Services Account--State Appropriation	((\$41,942,000))
5		<u>\$43,951,000</u>
6	Tobacco Prevention and Control Account--State	
7	Appropriation	((\$52,684,000))
8		<u>\$52,685,000</u>
9	Pension Funding Stabilization Account--State	
10	Appropriation	\$144,000
11	TOTAL APPROPRIATION	((\$913,867,000))
12		<u>\$906,648,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department or any successor agency is authorized to raise
16 existing fees charged for the clandestine drug lab program, the
17 drinking water program, radioactive materials license fees, X-ray
18 facility registration fees, shellfish commercial paralytic shellfish
19 poisoning fees, the water recreation program, the wastewater management
20 program, newborn specialty clinic fees, acute care hospitals,
21 psychiatric hospitals, child birth centers, correctional medical
22 facilities, alcoholism hospitals, and the midwifery program, in excess
23 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,
24 to meet the actual costs of conducting business and the appropriation
25 levels in this section. However, the department may not raise existing
26 fees charged for the midwifery program by more than twenty percent over
27 the biennium and from July 1, 2006, through June 30, 2007, the annual
28 fees for new or renewed licenses shall be no greater than \$450.

29 (2) \$1,363,000 of the general fund--state fiscal year 2006
30 appropriation, \$1,363,000 of the general fund--state fiscal year 2007
31 appropriation, and \$676,000 of the general fund--local appropriation
32 are provided solely for the implementation of the Puget Sound
33 conservation and recovery plan and agency action items, DOH-01, DOH-02,
34 DOH-03, and DOH-04.

35 (3) The department of health shall not initiate any services that
36 will require expenditure of state general fund moneys unless expressly
37 authorized in this act or other law. The department may seek, receive,
38 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not

1 anticipated in this act as long as the federal funding does not require
2 expenditure of state moneys for the program in excess of amounts
3 anticipated in this act. If the department receives unanticipated
4 unrestricted federal moneys, those moneys shall be spent for services
5 authorized in this act or in any other legislation that provides
6 appropriation authority, and an equal amount of appropriated state
7 moneys shall lapse. Upon the lapsing of any moneys under this
8 subsection, the office of financial management shall notify the
9 legislative fiscal committees. As used in this subsection,
10 "unrestricted federal moneys" includes block grants and other funds
11 that federal law does not require to be spent on specifically defined
12 projects or matched on a formula basis by state funds.

13 (4) \$383,000 of the general fund--state appropriation for fiscal
14 year 2006, \$317,000 of the general fund--state appropriation for fiscal
15 year 2007, and \$600,000 of the aquatic lands enhancement account
16 appropriation are provided solely to assist counties in marine areas
17 complete on-site sewage system management plans and electronic data
18 bases to inventory on-site sewage systems.

19 (5) \$60,000 of the health professions account appropriation is
20 provided solely for implementation of Engrossed Substitute Senate Bill
21 No. 5470 (prescription importation). If Engrossed Substitute Senate
22 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in
23 this subsection shall lapse.

24 (6) \$268,000 of the health professions account appropriation is
25 provided solely for implementation of Engrossed Substitute House Bill
26 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.
27 2266 is not enacted by June 30, 2005, the amount provided in this
28 subsection shall lapse.

29 (7) \$42,000 of the health professions account appropriation is
30 provided solely for implementation of Second Substitute House Bill No.
31 1168 (prescription reimportation). If Second Substitute House Bill No.
32 1168 is not enacted by June 30, 2005, the amount provided in this
33 subsection shall lapse.

34 (8) \$100,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$620,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the department to implement a
37 multi-year pilot project covering Adams, Chelan, Douglas, Grant,
38 Okanogan, Skagit, and Franklin counties for persons with household

1 income at or below 200 percent of the federal poverty level who are
2 ineligible for family planning services through the medicaid program.
3 Individuals who will be served under the pilot program include women
4 who have never been pregnant, are not currently pregnant, or are beyond
5 the family planning extension period allowed for first steps program
6 eligibility. It is anticipated that the pilot program will serve over
7 500 women. The department will provide a preliminary report to the
8 appropriate committees of the legislature by January 1, 2006, and a
9 final report by January 1, 2007.

10 (9) \$462,000 of the general fund--private/local appropriation is
11 provided solely to support specialty clinics that provide treatment
12 services to children that are identified with one of the five heritable
13 or metabolic disorders added to the newborn screening panel by the
14 state board of health in 2003.

15 (10) \$125,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$125,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the farmers' market nutrition
18 program of the special supplemental nutrition program for women,
19 infants and children. It is anticipated that these funds will enable
20 the department to expand 2004 participation levels by 8,000 persons
21 annually.

22 (11) \$100,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$200,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the infertility prevention
25 project to implement effective prevention strategies designed to reduce
26 the prevalence of chlamydia and gonorrhoea and their potentially
27 debilitating complications.

28 (12) With funds appropriated in this section, the medical advisory
29 committee to the early detection breast and cervical cancer screening
30 program shall study and recommend strategies for adopting emerging
31 technologies and best practices from the national, state, and local
32 levels in the field of early prevention and detection for breast and
33 cervical cancer, and assist the early detection breast and cervical
34 cancer screening program in implementing policy that follows the best
35 practices of high quality health care for clinical, diagnostic,
36 preventative, pathologic, radiological, and oncology services. The
37 committee will report its recommendations to the legislature by
38 December 15, 2006.

1 (13) \$25,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely to develop and implement best practices in
3 preventative health care for children. The department and the kids get
4 care program of public health - Seattle and King county will work in
5 collaboration with local health care agencies to disseminate strategic
6 interventions that are focused on evidence-based best practices for
7 improving health outcomes in children and saving health-care costs.

8 (14) \$48,000 of the health professions account appropriation is
9 provided solely for implementation of Substitute House Bill No. 1075
10 (nursing quality commission). If Substitute House Bill No. 1075 is not
11 enacted by June 30, 2005, the amount provided in this subsection shall
12 lapse.

13 (15) \$74,000 of the health professions account appropriation is
14 provided solely for implementation of Substitute House Bill No. 1137
15 (physical therapy). If Substitute House Bill No. 1137 is not enacted
16 by June 30, 2005, the amount provided in this subsection shall lapse.

17 (16) \$109,000 of the health professions account appropriation is
18 provided solely for implementation of House Bill No. 1546 (naturopathic
19 physicians). If House Bill No. 1546 is not enacted by June 30, 2005,
20 the amount provided in this subsection shall lapse.

21 (17) \$80,000 of the health professions account appropriation is
22 provided solely for implementation of Substitute House Bill No. 1689
23 (dental health services). If Substitute House Bill No. 1689 is not
24 enacted by June 30, 2005, the amount provided in this subsection shall
25 lapse.

26 (18) \$42,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$24,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1605 (soil contamination). If
30 Engrossed Second Substitute House Bill No. 1605 is not enacted by June
31 30, 2005, the amount provided in this subsection shall lapse.

32 (19) \$40,000 of the general fund--state appropriation for fiscal
33 year 2006 is provided solely for implementation of Substitute House
34 Bill No. 1951 (vision exams for children). If Substitute House Bill
35 No. 1951 is not enacted by June 30, 2005, the amount provided in this
36 subsection shall lapse.

37 (20) \$43,000 of the general fund--state appropriation for fiscal
38 year 2006 is provided solely for implementation of Engrossed Senate

1 Bill No. 5049 (mold in residential units). If Engrossed Senate Bill
2 No. 5049 is not enacted by June 30, 2005, the amount provided in this
3 subsection shall lapse.

4 (21) \$26,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$12,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for implementation of Senate Bill
7 No. 5311 (autism task force). If Senate Bill No. 5311 is not enacted
8 by June 30, 2005, the amount provided in this subsection shall lapse.

9 (22) \$168,000 of the health services account appropriation is
10 provided solely for a two-year pilot project under which parents have
11 the option to choose vaccines which do not contain mercury.

12 (23) \$750,000 of the health services account--state appropriation
13 is provided solely to add one or more combination vaccines to the
14 universal access to childhood immunizations program. The vaccine or
15 vaccines to be added shall be selected by the department after a
16 clinical and cost-effectiveness review by the state vaccine advisory
17 committee. The review shall consider at least the following criteria:

- 18 (a) The likelihood that use of the combination vaccine will increase
19 childhood immunization rates; (b) the vaccine's relative effectiveness,
20 and the prevalence and seriousness of the conditions it prevents; (c)
21 the relative cost of the vaccine, after accounting for the extent to
22 which it would replace some single injection antigens; and (d) the
23 extent to which the vaccine is mercury-free. The projected 2007-09
24 state cost of the combination vaccine or vaccines added pursuant to
25 this review shall not exceed \$3,000,000.

26 (24) \$151,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for a grant to the Kitsap county health
28 district. The funding shall be used to increase the number of women
29 who receive professional support after delivery through a home visit or
30 telephone call by the county health district. In order to receive the
31 funds, Kitsap county health district must provide an equal amount of
32 matching funds.

33 ~~((+26+))~~ (25) \$324,000 of the general fund--state appropriation for
34 fiscal year 2007 is provided solely for implementation of Second
35 Substitute House Bill No. 2342 (health care declarations). If Second
36 Substitute House Bill No. 2342 is not enacted by June 30, 2006, the
37 amount provided in this subsection shall lapse.

1 ~~((27))~~ (26) \$432,000 of the general fund--state appropriation for
2 fiscal year 2007 and \$21,000 of the health professions account
3 appropriation are provided solely for implementation of Second
4 Substitute House Bill No. 2292 (health care liability reform) including
5 sections 105 through 112 of the bill. If Second Substitute House Bill
6 No. 2292 is not enacted by June 30, 2006, the amount provided in this
7 subsection shall lapse.

8 ~~((28))~~ (27) \$96,000 of the health professions account
9 appropriation is provided solely for implementation of Substitute House
10 Bill No. 2974 (health professions discipline). If Substitute House
11 Bill No. 2974 is not enacted by June 30, 2006, the amount provided in
12 this subsection shall lapse.

13 ~~((29))~~ (28) The department of health shall evaluate alternative
14 models for funding the regulation of the health professions, including
15 charging an equivalent fee for all licensed, certified, and registered
16 health professions. The department will provide a report to the
17 appropriate committees of the legislature on the potential fiscal and
18 programmatic benefits and challenges of such alternative models by
19 December 1, 2006.

20 ~~((30))~~ (29) \$50,000 of the general fund--state appropriation for
21 fiscal year 2007 is provided solely to implement Substitute House Bill
22 No. 2985 (foster care health unit). If Substitute House Bill No. 2985
23 is not enacted by June 30, 2006, the amount provided in this subsection
24 shall lapse.

25 ~~((31))~~ (30) \$54,000 of the general fund--state appropriation for
26 fiscal year 2007 and \$183,000 of the health professions account
27 appropriation are provided solely for implementation of Engrossed
28 Senate Bill No. 6194 (multicultural education/health). If Engrossed
29 Senate Bill No. 6194 is not enacted by June 30, 2006, the amount
30 provided in this subsection shall lapse.

31 ~~((32))~~ (31) \$118,000 of the health professions account
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 1850. If Engrossed Substitute House Bill No.
34 1850 is not enacted by June 30, 2006, the amount provided in this
35 subsection shall lapse.

36 ~~((33))~~ (32) \$173,000 of the general fund--state appropriation for
37 fiscal year 2007 is provided solely for the state board of health to
38 provide staff support to the governor's interagency committee on health

1 disparities, as provided in Senate Bill No. 6197. If Senate Bill No.
2 6197 is not enacted by June 30, 2006, the amount provided in this
3 subsection shall lapse.

4 ~~((34))~~ (33) \$119,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely for the state board of health to
6 conduct health impact assessments, as provided in Senate Bill No. 6197.
7 If Senate Bill No. 6197 is not enacted by June 30, 2006, the amount
8 provided in this subsection shall lapse.

9 ~~((35))~~ (34) \$327,000 of the general fund--state appropriation for
10 fiscal year 2007 is provided solely for the department to conduct a
11 survey of health professional demographics and practice patterns, as
12 provided in Senate Bill No. 6193. If Senate Bill No. 6193 is not
13 enacted by June 30, 2006, the amount provided in this subsection shall
14 lapse.

15 ~~((36))~~ (35) \$200,000 of the general fund--state appropriation for
16 fiscal year 2007 is provided solely to develop and maintain a database
17 showing the statewide incidence and provenance of hepatitis C
18 infections, and to conduct a public information campaign on
19 transmission, prevention, detection, and treatment of the disease.

20 ~~((37))~~ (36) \$50,000 of the general fund--state appropriation for
21 fiscal year 2007 is provided solely for the department to implement a
22 prostate cancer public awareness and education campaign. The campaign
23 shall place special emphasis on early education for men over forty,
24 African- American men, and men who are at high risk for prostate cancer
25 according to the guidelines of the American cancer society.

26 ~~((38))~~ (37) \$130,000 of the general fund--state appropriation for
27 fiscal year 2007 is provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 6239 (controlled substances)
29 including sections 201 through 203 of the bill. If Engrossed Second
30 Substitute Senate Bill No. 6239 is not enacted by June 30, 2006, the
31 amount provide in this subsection shall lapse.

32 ~~((39))~~ (38) Appropriations in this section assume savings
33 attributable to House Bill No. 2632 (HIV insurance coverage program).

34 ~~((40))~~ (39) \$27,000 of the general fund--state appropriation for
35 fiscal year 2007 is provided solely to implement Engrossed Substitute
36 House Bill No. 2884 (reclaimed water). If the bill is not enacted by
37 June 30, 2006, these funds shall be used solely for the department to

1 coordinate with the department of ecology or development and adoption
2 of rules relating to reclaimed water.

3 **Sec. 218.** 2006 c 372 s 222 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the
6 department of corrections in this act shall be expended for the
7 programs and in the amounts specified herein. However, after May 1,
8 ~~((2006))~~ 2007, after approval by the director of financial management
9 and unless specifically prohibited by this act, the department may
10 transfer general fund--state appropriations for fiscal year ~~((2006))~~
11 2007 between programs. The department shall not transfer funds, and
12 the director of financial management shall not approve the transfer,
13 unless the transfer is consistent with the objective of conserving, to
14 the maximum extent possible, the expenditure of state funds and not
15 federal funds. The director of financial management shall notify the
16 appropriate fiscal committees of the senate and house of
17 representatives in writing ~~((seven days prior to approving any
18 deviations from appropriation levels. The written notification shall
19 include a narrative explanation and justification of the changes, along
20 with expenditures and allotments by budget unit and appropriation, both
21 before and after any allotment modifications or transfers))~~ of any
22 allotment modifications or transfers approved under this section.

23 (1) ADMINISTRATION AND SUPPORT SERVICES

24 General Fund--State Appropriation (FY 2006)	\$46,867,000
25 General Fund--State Appropriation (FY 2007)	((\$59,681,000))
26	<u>\$51,065,000</u>
27 General Fund--Federal Appropriation	\$1,022,000
28 Violence Reduction and Drug Enforcement Account--	
29 State Appropriation	\$26,000
30 Public Safety and Education Account--State	
31 Appropriation	\$2,774,000
32 Pension Funding Stabilization Account--State	
33 Appropriation	\$245,000
34 TOTAL APPROPRIATION	((\$110,615,000))
35	<u>\$101,999,000</u>

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) \$5,250,000 of the general fund--state appropriation for fiscal
 2 year 2006 and (~~(\$17,250,000)~~) \$7,861,000 of the general fund--state
 3 appropriation for fiscal year 2007 are provided solely for phase three
 4 of the department's offender-based tracking system replacement project.
 5 This amount is conditioned on the department satisfying the
 6 requirements of section 902 of this act.

7 (b) \$26,000 of the general fund--state appropriation for fiscal
 8 year 2006 and \$44,000 of the general fund--state appropriation for
 9 fiscal year 2007 are provided solely for the implementation of
 10 Substitute House Bill No. 1402 (offender travel or transfer). If the
 11 bill is not enacted by June 30, 2005, the amounts provided in this
 12 subsection shall lapse.

13 (c) \$35,000 of the general fund--state appropriation for the fiscal
 14 year 2007 is provided solely for the establishment and support of a
 15 statewide council on mentally ill offenders that includes as its
 16 members representatives of community-based mental health treatment
 17 programs, current or former judicial officers, and directors and
 18 commanders of city and county jails and state prison facilities. The
 19 council will begin to investigate and promote cost-effective approaches
 20 to meeting the long-term needs of adults and juveniles with mental
 21 disorders who have a history of offending or who are at-risk of
 22 offending, including their mental health, physiological, housing,
 23 employment, and job training needs.

24 (2) CORRECTIONAL OPERATIONS

25	General Fund--State Appropriation (FY 2006)	\$524,561,000
26	General Fund--State Appropriation (FY 2007)	((\$555,895,000))
27		<u>\$559,962,000</u>
28	General Fund--Federal Appropriation	\$3,447,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation	\$2,984,000
31	Pension Funding Stabilization Account--State	
32	Appropriation	\$2,269,000
33	TOTAL APPROPRIATION	((\$1,089,156,000))
34		<u>\$1,093,223,000</u>

35 The appropriations in this subsection are subject to the following
 36 conditions and limitations:

37 (a) For the acquisition of properties and facilities, the
 38 department of corrections is authorized to enter into financial

1 contracts, paid for from operating resources, for the purposes
2 indicated and in not more than the principal amounts indicated, plus
3 financing expenses and required reserves pursuant to chapter 39.94 RCW.
4 This authority applies to the following: Lease-develop with the option
5 to purchase or lease-purchase work release beds in facilities
6 throughout the state for \$8,561,000.

7 (b) The department may expend funds generated by contractual
8 agreements entered into for mitigation of severe overcrowding in local
9 jails. Any funds generated in excess of actual costs shall be
10 deposited in the state general fund. Expenditures shall not exceed
11 revenue generated by such agreements and shall be treated as recovery
12 of costs.

13 (c) The department shall provide funding for the pet partnership
14 program at the Washington corrections center for women at a level at
15 least equal to that provided in the 1995-97 biennium.

16 (d) The department shall accomplish personnel reductions with the
17 least possible impact on correctional custody staff, community custody
18 staff, and correctional industries. For the purposes of this
19 subsection, correctional custody staff means employees responsible for
20 the direct supervision of offenders.

21 (e) During the 2005-07 biennium, when contracts are established or
22 renewed for offender pay phone and other telephone services provided to
23 inmates, the department shall select the contractor or contractors
24 primarily based on the following factors: (i) The lowest rate charged
25 to both the inmate and the person paying for the telephone call; and
26 (ii) the lowest commission rates paid to the department, while
27 providing reasonable compensation to cover the costs of the department
28 to provide the telephone services to inmates and provide sufficient
29 revenues for the activities funded from the institutional welfare
30 betterment account.

31 (f) The department shall participate in the health technology
32 assessment program required in section 213(6) of this act. The
33 department shall also participate in the joint health purchasing
34 project described in section 213(7) of this act.

35 (g) The Harborview medical center shall provide inpatient and
36 outpatient hospital services to offenders confined in department of
37 corrections facilities at a rate no greater than the average rate that

1 the department has negotiated with other community hospitals in
2 Washington state.

3 (h) \$1,060,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for implementation of section 3 of Second
5 Substitute Senate Bill No. 6319 (failure to register). If the bill is
6 not enacted by June 30, 2006, the amount provided in this subsection
7 shall lapse.

8 (i) \$384,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for implementation of Second Substitute
10 Senate Bill No. 6460 (crimes with sexual motivation). If the bill is
11 not enacted by June 30, 2006, the amount provided in this subsection
12 shall lapse.

13 (j) \$91,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for implementation of section 2 of Second
15 Substitute Senate Bill No. 6172 (possession of child pornography). If
16 the bill is not enacted by June 30, 2006, the amount provided in this
17 subsection shall lapse.

18 (k) \$763,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for implementation of sections 102, 301,
20 and 302 of Engrossed Second Substitute Senate Bill No. 6239 (controlled
21 substances). If the bill is not enacted by June 30, 2006, the amount
22 provided in this subsection shall lapse.

23 (3) COMMUNITY SUPERVISION

24	General Fund--State Appropriation (FY 2006)	\$89,217,000
25	General Fund--State Appropriation (FY 2007)	(\$92,477,000)
26		<u>\$101,281,000</u>
27	Public Safety and Education Account--State	
28	Appropriation	(\$16,796,000)
29		<u>\$16,833,000</u>
30	Pension Funding Stabilization Account--State	
31	Appropriation	\$449,000
32	TOTAL APPROPRIATION	(\$198,939,000)
33		<u>\$207,780,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

36 (a) The department shall accomplish personnel reductions with the
37 least possible impact on correctional custody staff, community custody

1 staff, and correctional industries. For the purposes of this
2 subsection, correctional custody staff means employees responsible for
3 the direct supervision of offenders.

4 (b) \$268,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$484,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of
7 Substitute House Bill No. 1402 (offender travel or transfer). If the
8 bill is not enacted by June 30, 2005, the amounts provided in this
9 subsection shall lapse.

10 (c) \$122,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$82,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for the implementation of House
13 Bill No. 1136 (electronic monitoring system). If the bill is not
14 enacted by June 30, 2005, the amounts provided in this subsection shall
15 lapse.

16 (d) \$59,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for implementation of section 4 of Second
18 Substitute Senate Bill No. 6319 (failure to register). If the bill is
19 not enacted by June 30, 2006, the amount provided in this subsection
20 shall lapse.

21 (e) \$666,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for implementation of section 303 of
23 Engrossed Second Substitute Senate Bill No. 6239 (controlled
24 substances). If the bill is not enacted by June 30, 2006, the amount
25 provided in this subsection shall lapse.

26 (4) CORRECTIONAL INDUSTRIES

27	General Fund--State Appropriation (FY 2006)	\$838,000
28	General Fund--State Appropriation (FY 2007)	(\$882,000)
29		<u>\$887,000</u>
30	Pension Funding Stabilization Account--State	
31	Appropriation	\$3,000
32	TOTAL APPROPRIATION	(\$1,723,000)
33		<u>\$1,728,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations: \$110,000 of the general fund--state
36 appropriation for fiscal year 2006 and \$110,000 of the general fund--
37 state appropriation for fiscal year 2007 are provided solely for
38 transfer to the jail industries board. The board shall use the amounts

1 provided only for administrative expenses, equipment purchases, and
2 technical assistance associated with advising cities and counties in
3 developing, promoting, and implementing consistent, safe, and efficient
4 offender work programs.

5 (5) INTERAGENCY PAYMENTS

6	General Fund--State Appropriation (FY 2006)	\$37,289,000
7	General Fund--State Appropriation (FY 2007)	(\$38,662,000)
8		<u>\$39,095,000</u>
9	TOTAL APPROPRIATION	(\$75,951,000)
10		<u>\$76,384,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations: \$130,000 of the general fund--state
13 appropriation for fiscal year 2006 and \$196,000 of the general fund--
14 state appropriation for fiscal year 2007 are provided solely for
15 expenditures related to the *Farrakhan v. Locke* litigation.

16 **Sec. 219.** 2006 c 372 s 225 (uncodified) is amended to read as
17 follows:

18 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19	General Fund--State Appropriation (FY 2006)	\$60,000
20	General Fund--State Appropriation (FY 2007)	\$60,000
21	General Fund--Federal Appropriation	(\$260,228,000)
22		<u>\$260,256,000</u>
23	General Fund--Private/Local Appropriation	(\$31,966,000)
24		<u>\$31,974,000</u>
25	Unemployment Compensation Administration Account--	
26	Federal Appropriation	(\$200,541,000)
27		<u>\$200,625,000</u>
28	Administrative Contingency Account--State	
29	Appropriation	(\$16,866,000)
30		<u>\$16,869,000</u>
31	Employment Service Administrative Account--State	
32	Appropriation	(\$24,491,000)
33		<u>\$24,497,000</u>
34	TOTAL APPROPRIATION	(\$534,212,000)
35		<u>\$534,341,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (1) \$2,087,000 of the unemployment compensation administration
4 account--federal appropriation is provided from amounts made available
5 to the state by section 903(d) of the Social Security Act (Reed Act).
6 This amount is provided to replace obsolete information technology
7 infrastructure.

8 (2) \$12,735,000 of the unemployment compensation administration
9 account--federal appropriation is provided from amounts made available
10 to the state by section 903(d) of the Social Security Act (Reed Act).
11 This amount is authorized for state choice administrative functions.
12 The department shall submit recommendations by September 1, 2007, to
13 the office of financial management and the legislative fiscal
14 committees for options reducing the costs of the state choice
15 administrative functions for the 2007-2009 biennium. If these options
16 require any statutory changes, the department shall submit agency
17 request legislation to the appropriate legislative policy committees
18 and fiscal committees by December 15, 2007.

19 (3) \$2,300,000 of the unemployment compensation administration
20 account--federal appropriation is provided from amounts made available
21 to the state by section 903(d) of the Social Security Act (Reed Act).
22 This amount is authorized to continue implementation of chapter 4, Laws
23 of 2003 2nd sp. sess. and for implementation costs relating to
24 Engrossed House Bill No. 2255 (unemployment insurance).

25 (4) \$4,578,000 of the unemployment compensation administration
26 account--federal appropriation is provided from funds made available to
27 the state by section 903(d) of the Social Security Act (Reed Act).
28 These funds are authorized to provide direct services to unemployment
29 insurance claimants and providing job search review.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2006 c 372 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2006)	\$40,744,000
General Fund--State Appropriation (FY 2007)	(\$44,131,000)
	<u>\$45,336,000</u>
General Fund--Federal Appropriation	\$74,678,000
General Fund--Private/Local Appropriation	\$13,290,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$2,778,000
Flood Control Assistance Account--State	
Appropriation	\$3,422,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$1,312,000
Waste Reduction/Recycling/Litter Control--State	
Appropriation	\$15,081,000
State Drought Preparedness Account--State	
Appropriation	\$225,000
State and Local Improvements Revolving	
Account (Water Supply Facilities)--State	
Appropriation	\$386,000
Vessel Response Account--State Appropriation	\$2,876,000
Site Closure Account--State Appropriation	\$656,000
Water Quality Account--State Appropriation	\$28,085,000
Wood Stove Education and Enforcement	
Account--State Appropriation	\$357,000
Worker and Community Right-to-Know	
Account--State Appropriation	\$2,153,000
State Toxics Control Account--State Appropriation	(\$84,319,000)
	<u>\$84,426,000</u>
State Toxics Control Account--Private/Local	
Appropriation	\$380,000
Local Toxics Control Account--State Appropriation	\$5,424,000

1	Water Quality Permit Account--State Appropriation	\$32,468,000
2	Underground Storage Tank Account--State Appropriation	\$2,889,000
3	Environmental Excellence Account--State Appropriation	\$504,000
4	Biosolids Permit Account--State Appropriation	\$853,000
5	Hazardous Waste Assistance Account--State	
6	Appropriation	\$5,171,000
7	Air Pollution Control Account--State Appropriation	\$11,206,000
8	Oil Spill Prevention Account--State Appropriation	\$11,078,000
9	Air Operating Permit Account--State Appropriation	\$2,922,000
10	Freshwater Aquatic Weeds Account--State	
11	Appropriation	\$2,144,000
12	Oil Spill Response Account--State Appropriation	\$7,079,000
13	Metals Mining Account--State Appropriation	\$14,000
14	Water Pollution Control Revolving Account--State	
15	Appropriation	\$485,000
16	Water Pollution Control Revolving Account--Federal	
17	Appropriation	\$2,357,000
18	Freshwater Aquatic Algae Control Account--State	
19	Appropriation	\$509,000
20	Pension Funding Stabilization Account--State	
21	Appropriation	\$186,000
22	TOTAL APPROPRIATION	((\$400,176,000))
23		<u>\$401,488,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,526,196 of the general fund--state appropriation for fiscal
27 year 2006, \$2,526,195 of the general fund--state appropriation for
28 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
29 \$2,581,000 of the state toxics account--state appropriation, \$540,806
30 of the water quality account--state appropriation, \$3,748,220 of the
31 water quality permit account--state appropriation, and \$705,000 of the
32 oil spill prevention account are provided solely for the implementation
33 of the Puget Sound conservation and recovery plan and agency action
34 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

35 (2) As described in section 129(7) of this act, the department
36 shall make recommendations and report on monitoring activities related
37 to salmon recovery.

1 (3) \$4,054,000 of the state toxics control account appropriation is
2 provided solely for methamphetamine lab clean-up activities and for the
3 clean up of toxic waste, focusing on clean up within and around Puget
4 Sound.

5 (4) \$170,000 of the oil spill prevention account appropriation is
6 provided solely for implementation of the Puget Sound conservation and
7 recovery plan action item UW-02 through a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (5) (~~(\$2,500,000)~~) \$1,567,552 of the general fund--state
12 appropriation for fiscal year 2006 and (~~(\$2,000,000)~~) \$2,932,448 of the
13 general fund--state appropriation for fiscal year 2007 are provided
14 solely for shoreline grants to local governments to implement
15 Substitute Senate Bill No. 6012 (shoreline management), chapter 262,
16 Laws of 2003.

17 (6) \$156,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$144,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to expand the department's pilot
20 program for processing 401 water quality certification projects to a
21 statewide process and timeline to meet improved permit processing
22 accountability and timelines, which will result in 90 percent of
23 routine certifications occurring within 90 days of application, and
24 acknowledgement of receipt of the application being sent within 10
25 days.

26 (7) Fees approved by the department of ecology in the 2005-07
27 biennium are authorized to exceed the fiscal growth factor under RCW
28 43.135.055.

29 (8) \$100,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$100,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely to support water measurement and
32 water storage components of the Columbia River Initiative Program.

33 (9) \$509,000 of the freshwater aquatic algae control account--state
34 is provided solely for implementation of Engrossed Substitute Senate
35 Bill No. 5699 (aquatic invasive species). If the bill is not enacted
36 by June 30, 2005, the amount provided in this subsection shall lapse.

37 (10) \$250,000 of the state toxics control account--state
38 appropriation is provided solely to implement Engrossed Second

1 Substitute House Bill No. 1605 (soil contamination). If the bill is
2 not enacted by June 30, 2005, the amount in this subsection shall
3 lapse.

4 (11) \$200,000 of the water quality account--state appropriation is
5 provided solely for the department to contract with the state
6 conservation commission to provide statewide coordination and support
7 for coordinated resource management.

8 (12) The department shall assist the office of regulatory
9 assistance in implementing activities consistent with the governor's
10 regulatory improvement program. The department shall support and
11 provide expertise to facilitate, coordinate, and simplify citizen and
12 business interactions so as to improve state regulatory processes
13 involving state, local, and federal stakeholders.

14 (13) \$196,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to implement Engrossed Substitute House
16 Bill No. 2884 (reclaimed water). If the bill is not enacted by June
17 30, 2006, the amount provided in this subsection is provided solely to
18 adopt rules in coordination with the department of health for all
19 aspects of reclaimed water including: Industrial and commercial uses,
20 land applications, direct recharge, wetland discharge, surface
21 percolation, constructed wetlands, stream flow augmentation, and
22 graywater use. The department must adopt the rules in a phased
23 approach: The first phase shall be proposed for adoption by June 1,
24 2007, and shall include the uses of constructed treatment wetlands; and
25 the second phase shall be adopted by December 31, 2010.

26 (14) \$820,000 of the oil spill prevention account--state
27 appropriation is provided solely to implement Engrossed Second
28 Substitute Senate Bill No. 6244 (oil spill prevention). If the bill is
29 not enacted by June 30, 2006, the amount provided in this subsection
30 shall lapse.

31 (15) \$2,000,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely to implement Engrossed Second Substitute
33 House Bill No. 2860 (Columbia river basin). If the bill is not enacted
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 ~~((+17))~~ (16) \$340,000 of the general fund--state appropriation for
36 fiscal year 2007 is provided solely to support development of a wetland
37 mitigation program in Clark county. The program will engage local,
38 state, and federal agencies, private investors, property owners, and

1 others in the creation of one or more wetland banks and other measures
2 to protect habitat functions and values while accommodating urban
3 growth in the region.

4 ~~((+18+))~~ (17) \$150,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely to develop a pilot water management
6 process that will include three federally recognized treaty Indian
7 tribes.

8 ~~((+19+))~~ (18) \$130,000 of the state toxics control account--state
9 appropriation is provided solely to support pesticide container
10 recycling activities in Washington.

11 ~~((+20+))~~ (19) \$100,000 of the general fund--state appropriation for
12 fiscal year 2007 is provided solely to Walla Walla county and Columbia
13 county conservation district for habitat conservation planning and
14 related endangered species act assurances for small irrigators and
15 landowners.

16 ~~((+21+))~~ (20) To maximize the use of amounts appropriated during
17 this biennium for the clean up of toxic waste, focusing on clean up
18 within and around Puget Sound, the department shall prioritize for this
19 purpose the use of existing staff, additional FTEs added this biennium,
20 temporary project staff, and contracted services.

21 ~~((+22+))~~ (21) \$25,000 of the general fund--state appropriation for
22 fiscal year 2007 is provided solely to the department to collaborate
23 with the Wenatchee watershed planning unit and Chelan county for
24 development of a regulatory strategy, as required by the federal clean
25 water act, to control total maximum daily loads of phosphorous to the
26 Wenatchee river. A technically sound plan for managing phosphorous and
27 restoring water quality in the Wenatchee river shall be provided to the
28 appropriate committees of the legislature by July 1, 2008.

29 ~~((+23+))~~ (22) \$55,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$150,000 of the general fund--state appropriation
31 for fiscal year 2007 are provided solely to address air quality issues
32 for the Columbia river gorge in cooperation with the state of Oregon.

33 ~~((+24+))~~ (23) \$67,000 of the general fund--state appropriation for
34 fiscal year 2007 is provided solely to implement Senate Bill No. 6861
35 (domestic water users). If the bill is not enacted by June 30, 2006,
36 the amount provided in this subsection shall lapse.

37 ~~((+25+))~~ (24) \$200,000 of the general fund--state appropriation for
38 fiscal year 2007 is provided solely for the restoration of Long lake

1 located in Kitsap county in accordance with the plan approved by the
2 Kitsap county weed control board, the county commissioners, the
3 citizens for improving Long lake, and the department of ecology.

4 ((+26+)) (25) \$150,000 of the local toxics control account--state
5 appropriation is provided solely for the contracting and production of
6 the second phase report for establishing sustainable statewide regional
7 CBRNE/Hazmat response capability. The report will, at a minimum
8 include, a cost-benefit analysis, analysis of sustainable funding
9 options, regional alignment and mutual aid agreements, and
10 administration requirements.

11 ((+27+)) (26) \$250,000 of the general fund--state appropriation for
12 fiscal year 2007 is provided solely for a pilot project that
13 demonstrates the value of long-term management plans for small forest
14 landowners.

15 **Sec. 302.** 2006 c 372 s 303 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18	General Fund--State Appropriation (FY 2006)	\$35,687,000
19	General Fund--State Appropriation (FY 2007)	(\$38,334,000)
20		<u>\$38,986,000</u>
21	General Fund--Federal Appropriation	\$2,738,000
22	General Fund--Private/Local Appropriation	\$71,000
23	Winter Recreation Program Account--State	
24	Appropriation	\$1,109,000
25	Off-Road Vehicle Account--State Appropriation	\$220,000
26	Snowmobile Account--State Appropriation	\$4,805,000
27	Aquatic Lands Enhancement Account--State	
28	Appropriation	\$345,000
29	Parks Renewal and Stewardship Account--State	
30	Appropriation	(\$38,702,000)
31		<u>\$35,507,000</u>
32	Public Safety and Education Account--State	
33	Appropriation	\$47,000
34	Parks Renewal and Stewardship Account--Private/Local	
35	Appropriation	\$300,000
36	Pension Funding Stabilization Account--State	
37	Appropriation	\$191,000

1 TOTAL APPROPRIATION ((~~\$122,549,000~~))
2 \$120,006,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Fees approved by the state parks and recreation commission in
6 the 2005-07 biennium are authorized to exceed the fiscal growth factor
7 under RCW 43.135.055.

8 (2) \$79,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$79,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for a grant for the operation of
11 the Northwest avalanche center.

12 (3) \$191,000 of the aquatic lands enhancement account appropriation
13 is provided solely for the implementation of the Puget Sound
14 conservation and recovery plan and agency action item PRC-02.

15 (4) \$185,000 of the parks renewal and stewardship account--state
16 appropriation is provided solely to develop a plan for public education
17 and tourist orientation and interpretation at selected state park sites
18 along the route of the ice age floods from Spokane to the Pacific
19 ocean.

20 (5) Until July 1, 2007, the commission may not charge fees for
21 general park access or parking. Funding of \$500,000 of the general
22 fund--state appropriation for fiscal year 2006 and \$2,636,000 of the
23 general fund--state appropriation for fiscal year 2007 are provided
24 solely to compensate the state parks and recreation commission for lost
25 revenue from general park access or parking fees.

26 (6) \$750,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for repair and maintenance costs at state
28 parks.

29 (7) \$200,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for employee retirement buyout costs.

31 (8) \$40,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for computer network hardware and
33 software, and for backup drives and tapes.

34 **Sec. 303.** 2006 c 372 s 307 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

37 General Fund--State Appropriation (FY 2006) \$46,692,000

1	General Fund--State Appropriation (FY 2007)	((\$46,856,000))
2		<u>\$48,026,000</u>
3	General Fund--Federal Appropriation	((\$49,100,000))
4		<u>\$50,400,000</u>
5	General Fund--Private/Local Appropriation	\$36,089,000
6	Off-Road Vehicle Account--State Appropriation	\$392,000
7	Aquatic Lands Enhancement Account--State	
8	Appropriation	\$5,820,000
9	Recreational Fisheries Enhancement--State	
10	Appropriation	\$3,753,000
11	Warm Water Game Fish Account--State Appropriation	\$2,904,000
12	Eastern Washington Pheasant Enhancement	
13	Account--State Appropriation	\$750,000
14	Wildlife Account--State Appropriation	((\$61,946,000))
15		<u>\$62,406,000</u>
16	Wildlife Account--Federal Appropriation	\$33,029,000
17	Wildlife Account--Private/Local Appropriation	((\$10,386,000))
18		<u>\$11,586,000</u>
19	Game Special Wildlife Account--State Appropriation	\$2,883,000
20	Game Special Wildlife Account--Federal Appropriation	\$8,863,000
21	Game Special Wildlife Account--Private/Local	
22	Appropriation	\$469,000
23	Public Safety and Education Account--State	
24	Appropriation	\$588,000
25	Environmental Excellence Account--State Appropriation	\$15,000
26	Regional Fisheries Salmonid Recovery	
27	Account--Federal Appropriation	\$2,755,000
28	Oil Spill Prevention Account--State Appropriation	\$1,043,000
29	Oyster Reserve Land Account--State Appropriation	\$411,000
30	Aquatic Invasive Species Prevention Account--State	
31	Appropriation	\$528,000
32	Pension Funding Stabilization Account--State	
33	Appropriation	\$248,000
34	TOTAL APPROPRIATION	((\$315,520,000))
35		<u>\$319,650,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) As described in section 129(7) of this act, the department
2 shall make recommendations and report on monitoring activities related
3 to salmon recovery.

4 (2) \$1,556,714 of the general fund--state appropriation for fiscal
5 year 2006 and \$1,556,713 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of the
7 Puget Sound conservation and recovery plan and agency action items DFW-
8 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

9 (3) \$225,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$225,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for the implementation of hatchery
12 reform recommendations defined by the hatchery scientific review group.

13 (4) The department shall support the activities of the aquatic
14 nuisance species coordination committee to foster state, federal,
15 tribal, and private cooperation on aquatic nuisance species issues.
16 The committee shall strive to prevent the introduction of nonnative
17 aquatic species and to minimize the spread of species that are
18 introduced.

19 (5) The department shall emphasize enforcement of laws related to
20 protection of fish habitat and the illegal harvest of salmon and
21 steelhead. Within the amount provided for the agency, the department
22 shall provide support to the department of health to enforce state
23 shellfish harvest laws.

24 (6) \$180,000 of the wildlife account--state appropriation is
25 provided solely to test deer and elk for chronic wasting disease and to
26 document the extent of swan lead poisoning. Of this amount, \$65,000 is
27 provided solely to document the extent of swan lead poisoning and to
28 begin environmental cleanup.

29 (7) The department shall provide quarterly status reports to the
30 office of financial management regarding the replacement of the
31 Washington interactive licensing system and the implementation of the
32 hydraulic permit management system.

33 (8) The department shall prepare a report detailing the hydraulic
34 permit approval program applications and project types. The department
35 shall coordinate with the office of financial management in determining
36 the contents of the report. At minimum, the report shall include
37 permits by applicant (name, state, local, federal, tribal entity,
38 etc.), project type (pamphlet, minor, medium, major, extension,

1 revision, etc.) and project location (county and water resource
2 inventory area). The department shall submit the report to the office
3 of financial management and legislative fiscal committees no later than
4 September 1, 2006.

5 (9) \$700,000 of the general fund--federal appropriation is provided
6 solely for environmental data quality and access projects in support of
7 state salmon recovery efforts. The department shall coordinate
8 planning and implementation of all activities with the department of
9 information services and the governor's salmon recovery office. The
10 department shall make certain that any activity using these funds is
11 consistent with recommendations to be submitted (per section 405,
12 chapter 488, Laws of 2005) in the joint report to the legislature and
13 office of financial management on December 1, 2006.

14 (10) \$100,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$400,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for a state match to support the
17 Puget Sound nearshore partnership between the department and the U.S.
18 Army Corps of Engineers.

19 (11) \$72,000 of the state wildlife account--state appropriation is
20 provided solely to implement House Bill No. 1211 (multiple season big
21 game permit). If the bill is not enacted by June 30, 2005, the amount
22 provided in this section shall lapse.

23 (12) \$528,000 of the aquatic invasive species prevention account--
24 state appropriation is provided solely to implement Senate Bill No.
25 5699 (preventing and controlling aquatic invasive species and algae).
26 If the bill is not enacted by June 30, 2005, the amounts provided in
27 this subsection shall lapse.

28 (13) \$703,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely to purchase six purse seine and three gill
30 net licenses to meet the provisions of the United States/Canada salmon
31 treaty.

32 (14) \$10,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$10,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for chum salmon production at
35 Minter creek hatchery.

36 (15) \$45,000 of the general fund--federal appropriation for fiscal
37 year 2006 and \$45,000 of the general fund--federal appropriation for

1 fiscal year 2007 are provided solely for the management of Canada goose
2 seasons to increase the number of hunting days in southwest Washington.

3 (16) \$46,000 of the wildlife account--state appropriation is
4 provided solely to increase the number of courses providing the hunter
5 education training program created in RCW 77.32.155. The department
6 shall reduce the current backlog of applicants waiting to take the
7 training program and provide for a stable supply of training program
8 courses in order to avoid future backlogs.

9 (17) \$481,000 of the wildlife account--state appropriation is
10 provided solely to continued operation of the Naselle Hatchery during
11 the 2005-07 biennium. This will increase production by 3 million
12 Chinook, 1 million Coho, and 30,000 trout.

13 (18) \$223,000 of the wildlife account--state appropriation is
14 provided solely to implement Senate Bill No. 5227 (wildlife harvest
15 reports). If the bill is not enacted by June 30, 2005, the amount
16 provided in this subsection shall lapse.

17 (19) \$50,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for federal match funding for the control
19 of predators that damage livestock, crops, and property.

20 (20) \$85,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for the department to produce educational
22 materials discouraging activities that harm or disturb the spawning
23 beds of salmon and steelhead. Discouraged activities include, but are
24 not limited to, wading on spawning beds, driving motor vehicles on
25 spawning beds, use of high-powered jet or propeller-driven boats across
26 spawning beds, dragging anchors through spawning beds, digging or
27 removing gravel from spawning beds, or any other physical disturbance
28 capable of disturbing spawning fish or damaging or destroying nests of
29 incubating eggs.

30 (a) The educational materials produced by the department in
31 accordance with this subsection must include, at a minimum, brochures
32 that are to be disseminated to persons applying for fishing and boating
33 licenses statewide. The department must also distribute the brochures
34 widely to retail outlets that cater to outdoor recreation.

35 (b) The department shall work cooperatively with the tribal fishery
36 comanagers in the development of the educational materials under this
37 section.

1 (c) The department shall report to the legislature concerning the
2 effectiveness of this subsection after at least two spawning cycles of
3 salmon and steelhead have occurred.

4 (21) Within the amounts appropriated in this section, by December
5 1, 2006, the department shall:

6 (a) Submit a report detailing the reductions required by omnibus
7 appropriations acts since 1997 for activities supported by the state
8 wildlife fund; and

9 (b) Submit quarterly revenue and expenditure reports for the state
10 wildlife account based on current revenue forecasts to the office of
11 financial management and the fiscal committees of the legislature(~~+~~
12 ~~and~~)).

13 (22) The department shall assist the office of regulatory
14 assistance in implementing activities consistent with the governor's
15 regulatory improvement program. The department shall support and
16 provide expertise to facilitate, coordinate, and simplify citizen and
17 business interactions so as to improve state regulatory processes
18 involving state, local, and federal stakeholders.

19 (23) \$408,000 of the general fund--state appropriation for fiscal
20 year 2006 (~~is~~) and \$200,000 of the general fund--state appropriation
21 for fiscal year 2007 are provided solely for fire suppression and
22 remediation activities on department lands and facilities that were
23 impacted during the 2005 and 2006 fire season. Funding shall be used
24 for fire suppression, winter feeding, seeding, planting vegetation,
25 fertilizing, weed control, and the establishment of water bars and
26 other erosion control measures.

27 (24) \$266,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$214,000 of the state wildlife account--state
29 appropriation are provided solely for the continued operation of the
30 Nemah, Mossyrock, Omak, Colville, Arlington, and Columbia Basin
31 hatcheries during the 2005-07 biennium. Funding shall be used to
32 offset the increased cost of utilities, fuel, fish feed, and mitigation
33 obligations previously funded from local sources. The department shall
34 consult with the appropriate natural resource and fiscal committees of
35 the legislature prior to submitting a 2007-09 budget proposal that
36 changes current hatchery operations, production, and/or maintenance to
37 the office of financial management. Unless specifically authorized by

1 the legislature, the department shall not close any hatchery facility
2 currently in operation.

3 (25) \$43,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely to implement Engrossed Substitute Senate
5 Bill No. 5385 (invasive species council). If the bill is not enacted
6 by June 30, 2006, the amount provided in this subsection shall lapse.

7 (26) \$76,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely to pay for the added level of fishery
9 sampling and monitoring in the upper Columbia river area as required
10 under the endangered species act and federal court orders.

11 (27) \$50,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for an interagency working group scoping
13 of a study of the sinking of ships as dive attractions. The department
14 of fish and wildlife shall, as approved by the office of financial
15 management, enter into an interagency agreement with the department of
16 natural resources, the state parks and recreation commission, the
17 department of ecology, and the department of community, trade, and
18 economic development to delineate elements of this study. The
19 department of fish and wildlife shall report to the office of financial
20 management and the appropriate committees of the legislature no later
21 than November 15, 2006.

22 (28) \$500,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to increase fish production levels on a
24 statewide basis at state-operated fish hatcheries. By July 31, 2006,
25 the department shall submit to the appropriate policy and fiscal
26 committees of the legislature an implementation plan that outlines in
27 specific detail how the amount provided in this subsection will be
28 spent in order to increase fish production. The plan will include
29 production implementation timelines, increased production goals, by
30 species, at identified hatcheries that will receive financial
31 assistance, and the amount to be retained by the department for
32 administration and overhead costs, including the purchase of any new
33 equipment. By July 31, 2007, the department shall submit to the
34 appropriate policy and fiscal committees of the legislature a report
35 documenting the increased production levels, using fiscal year 2006 as
36 the base year for comparison purposes. If the department is unable to
37 produce the implementation plan by July 31, 2006, the amount provided
38 in this subsection shall lapse.

1 (29) \$75,000 of the general fund--state appropriation in fiscal
2 year 2007 is provided solely for the department to prevent impacts to
3 native species by controlling the nonnative nutria population in Skagit
4 county.

5 (30) \$100,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for the northwest straits commission to
7 remove lost and abandoned fishing nets and crab and shrimp pots that
8 may be dangerous to humans and that unintentionally trap and kill
9 endangered salmon and other aquatic species.

10 (31) \$4,000 of the wildlife account--state appropriation is
11 provided solely to implement House Bill No. 1210 (temporary fishing
12 license). If the bill is not enacted by June 30, 2005, the amount
13 provided in this subsection shall lapse.

14 (32) Within existing appropriations and utilizing all available
15 federal moneys allocated for the crab buy-back program, the department
16 shall develop and implement a crab buy-back program that allows
17 commercial crab fishers the opportunity to sell their licenses back to
18 the state and exit from the crabbing fishery. The department shall
19 report to the office of financial management and the appropriate fiscal
20 committees of the legislature its detailed implementation plan no later
21 than December 1, 2006.

22 (33) \$660,000 of the general fund--federal appropriation is
23 provided solely to initiate a review of the hydraulic project approval
24 permit rules and to undergo a public process for adoption of new or
25 revised rules that may be needed. Upon completion, the department shall
26 complete a habitat conservation plan for the hydraulic project approval
27 program, and shall seek legislative review prior to adoption of new or
28 revised rules.

29 (34) \$125,000 of the state wildlife account--state appropriation is
30 provided to implement Engrossed Senate Bill No. 5232 (turkey tags). If
31 the bill is not enacted by June 30, 2006, the amount provided in this
32 subsection shall lapse.

33 (35) \$634,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for operations and fish production costs
35 at department-operated Mitchell act hatchery facilities.

36 **Sec. 304.** 2006 c 372 s 308 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 General Fund--State Appropriation (FY 2006) \$40,473,000

3 General Fund--State Appropriation (FY 2007) (~~(\$53,999,000)~~)

4 \$93,486,000

5 General Fund--Federal Appropriation (~~(\$15,215,000)~~)

6 \$22,111,000

7 General Fund--Private/Local Appropriation \$1,276,000

8 Forest Development Account--State Appropriation (~~(\$54,697,000)~~)

9 \$54,842,000

10 Off-Road Vehicle Account--State Appropriation (~~(\$4,001,000)~~)

11 \$4,026,000

12 Surveys and Maps Account--State Appropriation (~~(\$2,447,000)~~)

13 \$2,450,000

14 Aquatic Lands Enhancement Account--State

15 Appropriation (~~(\$8,451,000)~~)

16 \$8,966,000

17 Resources Management Cost Account--State

18 Appropriation (~~(\$86,332,000)~~)

19 \$86,537,000

20 Surface Mining Reclamation Account--State

21 Appropriation (~~(\$2,828,000)~~)

22 \$2,830,000

23 Disaster Response Account--State

24 Appropriation \$5,000,000

25 Water Quality Account--State Appropriation (~~(\$2,636,000)~~)

26 \$2,645,000

27 Aquatic Land Dredged Material Disposal Site

28 Account--State Appropriation \$1,321,000

29 Natural Resources Conservation Areas Stewardship

30 Account--State Appropriation \$34,000

31 State Toxics Control Account--State Appropriation \$2,155,000

32 Air Pollution Control Account--State Appropriation \$556,000

33 Derelict Vessel Removal Account--State Appropriation \$1,138,000

34 Agricultural College Trust Management

35 Account--State Appropriation (~~(\$1,966,000)~~)

36 \$1,972,000

37 Pension Funding Stabilization Account--State

38 Appropriation \$136,000

1 TOTAL APPROPRIATION ((~~\$284,661,000~~))
2 \$331,954,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) As described in section 129(7) of this act, the department
6 shall make recommendations and report on monitoring activities related
7 to salmon recovery.

8 (2) \$18,000 of the general fund--state appropriation for fiscal
9 year 2006, \$18,000 of the general fund--state appropriation for fiscal
10 year 2007, and \$1,652,050 of the aquatic lands enhancement account
11 appropriation are provided solely for the implementation of the Puget
12 Sound conservation and recovery plan and agency action items DNR-01 and
13 DNR-02.

14 (3) \$138,000 of the resource management cost account--state
15 appropriation is provided solely to implement Engrossed Second
16 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not
17 enacted by June 30, 2005, the amount in the subsection shall lapse.

18 (4) \$972,000 of the general fund--state appropriation for fiscal
19 year 2006 and ((~~\$994,000~~)) \$1,000,000 of the general fund--state
20 appropriation for fiscal year 2007 are provided solely for deposit into
21 the agricultural college trust management account and are provided
22 solely to manage approximately 70,700 acres of Washington State
23 University's agricultural college trust lands.

24 (5) \$10,689,000 of the general fund--state appropriation for fiscal
25 year 2006, ((~~\$13,635,000~~)) \$52,165,000 of the general fund--state
26 appropriation for fiscal year 2007, and \$5,000,000 of the disaster
27 response account--state appropriation are provided solely for emergency
28 fire suppression. Of these amounts, up to \$250,000 may be expended for
29 staff and other necessary resources to design and implement a fire
30 data-collection system that includes financial- and performance-
31 management information for fires over 10 acres in size.

32 None of the general fund and disaster response account amounts
33 provided in this subsection may be used to fund agency indirect and
34 administrative expenses. Agency indirect and administrative costs
35 shall be allocated among the agency's remaining accounts and
36 appropriations.

37 (6) \$582,000 of the aquatic lands enhancement account appropriation
38 is provided solely for spartina control.

1 (7) Fees approved by the board of natural resources in the 2005-07
2 biennium are authorized to exceed the fiscal growth factor under RCW
3 43.135.055.

4 (8) \$9,000,000 of the general fund--state appropriation for fiscal
5 year 2007 and \$2,000,000 of the aquatic lands enhancement account--
6 state appropriation are provided solely for the purposes of settling
7 those claims identified in *U.S., et al. v. State of Washington, et al.*
8 Subproceeding No. 89-3 (Shellfish), United States District Court for
9 the Western District of Washington at Seattle, Case No. C70-9213. The
10 expenditure of this appropriation is contingent on a settlement
11 agreement that includes the state of Washington as a party to the
12 agreement which is fully executed by June 29, 2007, and a consent
13 decree entered by June 29, 2007, by the United States District Court
14 for the Western District of Washington settling and releasing the
15 identified treaty claims to harvest shellfish previously negotiated in
16 the settlement agreement. By June 29, 2007, the release of claims
17 associated with the settlement agreement and consent decree must be
18 fully effective and there must be no unfulfilled contingencies that
19 could cause the settlement agreement or consent decree to be vacated at
20 some future date if not fulfilled. In the event that these
21 contingencies are not met, the amounts provided in this subsection
22 shall lapse.

23 (9) \$2,155,000 of the state toxics account--state appropriation is
24 provided solely for the department to meet its obligations with the
25 U.S. environmental protection agency for the clean-up of Commencement
26 Bay and other sites.

27 (10) The department shall not develop the Gull Harbor facility
28 without first submitting a master plan to the appropriate committees of
29 the legislature. The plan shall ensure continued public access to the
30 waterfront. The plan shall also examine alternative locations to the
31 Gull Harbor site that would colocate marine equipment for all state
32 agencies needing water access in Thurston county. The report shall be
33 submitted by December 1, 2006.

34 (11) \$250,000 of the general fund--state appropriation for fiscal
35 year 2006, \$250,000 of the general fund--state appropriation for fiscal
36 year 2007, and \$500,000 of the resource management cost account--state
37 appropriation are provided solely for a report on the future of
38 Washington forests. The purpose of the report is to examine economic,

1 recreational, and environmental trends influencing the forest products
2 industry and secondary manufacturing sectors in Washington state. The
3 department shall contract with the University of Washington college of
4 forestry resources. The college shall consult with the University of
5 Washington economics department for the section on investment returns
6 from granted lands. The report shall contain the following parts:

7 (a) An update of the 1992 timber supply study for Washington state
8 that was conducted by the University of Washington. The update may be
9 accomplished by reviewing the most recent similar data available in
10 existing reports, examining a sample of the original 1992 study sample
11 of lands, and through other existing data sources that may reveal
12 relevant trends and changes since 1992.

13 (b) An independent assessment of the economic contribution of the
14 forest products industry, and secondary manufacturing sectors, to the
15 state. This assessment will also examine some of the macroeconomic
16 trends likely to affect the industry in the future.

17 (c) A comparison of the competitive position of Washington's forest
18 products industry globally, and with other leading forest products
19 states, or regions, of the United States. This evaluation should
20 compare the relative tax burden for growing and harvesting timber
21 between the states or regions and the relative cost of adhering to
22 regulations, and identify the competitive advantages of each state or
23 region.

24 (d) An assessment of the trends and dynamics that commercial and
25 residential development play in the conversion of the state's forests
26 to nonforestry uses. The assessment will involve gathering relevant
27 data, reviewing that data, and analyzing the relationship between
28 development and the conversion of forest land uses.

29 (e) Recommendations on: (i) Policy changes that would enhance the
30 competitive position of Washington's forest products industry in
31 Washington state; (ii) policy changes that would, to the extent
32 possible, ensure that a productive forest land base continues to be
33 managed for forest products, recreation, and environmental and other
34 public benefits into the future; and (iii) policy changes that would
35 enhance the recreational opportunities on working forest lands in the
36 state.

37 (f) Based on the information derived from (a) through (d) of this
38 subsection, an assessment of the expected rate of return from state

1 granted lands. This section of the reports shall also review reports
2 prepared by the department over the past ten years that describe the
3 investment returns from granted lands. The review of these previous
4 reports shall compare and critique the methodology and indicators used
5 to report investment returns. The review shall recommend appropriate
6 measures of investment returns from granted lands.

7 (g) Analyze and recommend policies and programs to assist Cascade
8 foothills area landowners and communities in developing and
9 implementing innovative approaches to retaining traditional forestry
10 while at the same time accommodating new uses that strengthen the
11 economic and natural benefits from forest lands. For the purposes of
12 this section, the Cascade foothills area generally encompasses the
13 nonurbanized lands within the Cascade mountain range and drainages
14 lying between three hundred and three thousand feet above mean sea
15 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,
16 Thurston, and Lewis counties.

17 (12) \$4,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$4,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to compensate the forest board
20 trust for a portion of the lease to the Crescent television improvement
21 district consistent with RCW 79.13.520.

22 (13) The department shall develop a multiyear work plan and
23 schedule for mapping all applicable areas of the state for landslide
24 hazards and earthquake hazards. The work plan and schedule shall be
25 based on a carryforward funding level, and shall be submitted to the
26 office of financial management and to the fiscal committees of the
27 legislature by June 30, 2006.

28 (14) \$654,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for geologic hazard research, activities,
30 and mapping, including earthquake, landslide, and tsunami hazards.

31 (15) \$397,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the department to work with
33 appropriate stakeholders and state agencies in determining how
34 privately owned lands, in combination with other land ownership such as
35 public and tribal lands, contribute to wildlife habitat. The
36 assessment will also determine how commercial forest, forest lands on
37 the urban fringe, and small privately-owned forest lands that are

1 managed according to Washington's forest and fish prescriptions, in
2 combination with other forest management activities, function as
3 wildlife habitat now and in the future.

4 ~~((17))~~ (16) \$50,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely to establish a work group to study
6 existing legislation affecting the oil and natural gas industry, and to
7 make recommendations to that legal framework to improve the regulatory,
8 technical, environmental, and financial framework of the oil and gas
9 industry. The department shall report its recommendations to the
10 legislature by December 30, 2006.

11 ~~((18))~~ (17) \$35,000 of the general fund--state appropriation for
12 fiscal year 2007 is provided solely to implement Engrossed Senate Bill
13 No. 5179 (forest health). If the bill is not enacted by June 30, 2006,
14 the amount provided in this subsection shall lapse.

15 ~~((19))~~ (18) \$719,000 of the surface mining reclamation account--
16 state appropriation is provided solely to implement Engrossed Second
17 Substitute Senate Bill No. 6175 (surface mining). If the bill is not
18 enacted by June 30, 2006, the amount provided in this subsection shall
19 lapse.

20 (19) \$504,000 of the aquatic lands enhancement account--state
21 appropriation is provided solely for expenses related to removing the
22 hull of the S.S. Catala, shipwrecked on state-owned aquatic lands at
23 Damon Point State Park.

24 **Sec. 305.** 2006 c 372 s 309 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF AGRICULTURE**

27	General Fund--State Appropriation (FY 2006)	\$10,979,000
28	General Fund--State Appropriation (FY 2007)	((12,271,000))
29		<u>\$12,771,000</u>
30	General Fund--Federal Appropriation	\$10,634,000
31	General Fund--Private/Local Appropriation	\$413,000
32	Aquatic Lands Enhancement Account--State	
33	Appropriation	\$1,990,000
34	Water Quality Account--State Appropriation	\$972,000
35	State Toxics Control Account--State Appropriation	\$3,555,000
36	Water Quality Permit Account--State Appropriation	\$238,000
37	Pension Funding Stabilization Account--State	

1	Appropriation	\$39,000
2	TOTAL APPROPRIATION	((\$41,091,000))
3		<u>\$41,591,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$37,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$37,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for implementation of the Puget
9 Sound conservation and recovery plan and agency action item WSDA-01.

10 (2) Fees and assessments approved by the department in the 2005-07
11 biennium are authorized to exceed the fiscal growth factor under RCW
12 43.135.055.

13 (3) Within funds appropriated in this section, the department, in
14 addition to the authority provided in RCW 17.26.007, may enter into
15 agreements with federal agencies to eradicate spartina from private
16 lands that may provide a source of reinfestation to public lands.

17 (4) \$36,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$37,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for an economic impact study of
20 fairs in the state of Washington.

21 (5) \$12,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$13,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for indemnity payments for poultry
24 that are ordered by the department to be slaughtered or destroyed.

25 (6) \$250,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$250,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for market promotion and trade
28 barrier grants.

29 (7) \$75,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$75,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for the small farm and direct
32 marketing program.

33 (8) \$306,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$160,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely to complete a database application
36 that would consolidate program information and enable the department to
37 more effectively respond to a food safety or animal disease emergency.

1 (9) \$150,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$150,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely to implement the Washington wine
4 brand campaign.

5 (10) The department shall consult with affected agricultural
6 industries before fees for fruit and vegetable inspections may be
7 raised. The consultation shall include a review of current inspection
8 services, the cost of providing those services, and the discontinuation
9 of unnecessary services.

10 (11) \$85,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely to implement Substitute House Bill No.
12 3033 (animal identification). If the bill is not enacted by June 30,
13 2006, the amount provided in this subsection shall lapse.

14 (12) \$30,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$110,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely to implement Engrossed Substitute
17 Senate Bill No. 6508 (renewable fuel). If the bill is not enacted by
18 June 30, 2006, the amount provided in this subsection shall lapse.

19 (13) \$100,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to support noxious weed boards.

21 (14) \$500,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the purchase of agricultural products
23 equipment. The department shall negotiate an appropriate agreement
24 with the agriculture industry for the use of the equipment.

25 (15) \$50,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for spartina eradication efforts.

27 (16) \$26,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely to implement Engrossed Substitute Senate
29 Bill No. 5385 (invasive species council). If the bill is not enacted
30 by June 30, 2006, the amount provided in this subsection shall lapse.

31 (17) \$30,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely to implement Substitute Senate Bill No.
33 6377 (milk and milk products). If the bill is not enacted by June 30,
34 2006, the amount provided in this subsection shall lapse.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2006 c 372 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 2006)	\$37,601,000
General Fund--State Appropriation (FY 2007)	(\$32,753,000)
	<u>\$36,220,000</u>
General Fund--Federal Appropriation	\$4,364,000
General Fund--Private/Local Appropriation	\$596,000
Death Investigations Account--State Appropriation	(\$4,628,000)
	<u>\$4,591,000</u>
Public Safety and Education Account--State Appropriation	(\$3,388,000)
	<u>\$3,438,000</u>
Enhanced 911 Account--State Appropriation	\$573,000
County Criminal Justice Assistance Account--State Appropriation	(\$2,895,000)
	<u>\$2,923,000</u>
Municipal Criminal Justice Assistance Account--State Appropriation	(\$1,157,000)
	<u>\$1,171,000</u>
Fire Service Trust Account--State Appropriation	\$131,000
Fire Service Training Account--State Appropriation	\$7,560,000
State Toxics Control Account--State Appropriation	\$469,000
Violence Reduction and Drug Enforcement Account--State Appropriation	\$313,000
Fingerprint Identification Account--State Appropriation	(\$6,270,000)
	<u>\$6,271,000</u>
Disaster Response Account--State Appropriation	\$2,000
Aquatic Invasive Species Enforcement Account--State Appropriation	\$145,000
Pension Funding Stabilization Account--State Appropriation	\$102,000
TOTAL APPROPRIATION	(\$102,947,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the fire service training account--state appropriation is provided solely for two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

(2) \$145,000 of the aquatic invasive species enforcement account--state appropriation is provided solely for the implementation of Engrossed Substitute Senate Bill No. 5699 (aquatic invasive species). If the bill is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(3) \$250,000 of the general fund--state appropriation for fiscal year 2006 and \$240,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the implementation of Engrossed House Bill No. 1241 (vehicle licensing and registration). If the bill is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(4) \$395,000 of the general fund--state appropriation for fiscal year 2007 is provided solely for implementation of section 5 of Second Substitute House Bill No. 2805 (missing persons). If the bill is not enacted by June 30, 2006, the amount provided in this subsection shall lapse.

(5) If funding is provided through a federal grant or through a memorandum of understanding with a local government, the Washington state patrol's automatic fingerprint identification system shall be capable of instantly accepting electronic latent search records from any Washington state local law enforcement agency, to be implemented on a timeline agreed to by the patrol and the agency granting the fund source. The Washington state patrol shall notify the appropriate fiscal and policy committees of the legislature in writing upon the receipt of such federal moneys or upon the effective date of a memorandum of understanding with a local government.

(6) \$50,000 of the general fund--state appropriation for fiscal year 2007 is provided solely for the implementation of Substitute

1 Senate Bill No. 6519 (sex offender registration). If the bill is not
2 enacted by June 30, 2006, the amount provided in this subsection shall
3 lapse.

4 (7) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
5 Washington state patrol is authorized to perform and charge fees for
6 criminal history and background checks for state and local agencies,
7 and nonprofit and other private entities and disseminate the records.
8 It is the policy of the state of Washington that the fees cover, as
9 nearly as practicable, the direct and indirect costs of the criminal
10 history and background check activities. Pursuant to RCW 43.135.055,
11 during the 2005-2007 fiscal biennium, the Washington state patrol may
12 increase fees in excess of the fiscal growth factor if the increases
13 are necessary to fully fund the direct and indirect cost of criminal
14 history and background check activities.

(End of part)

PART V
EDUCATION

Sec. 501. 2006 c 372 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	\$13,452,000
General Fund--State Appropriation (FY 2007)	(\$17,151,000)
	<u>\$17,376,000</u>
General Fund--Federal Appropriation	(\$23,090,000)
	<u>\$23,088,000</u>
<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$165,000</u>
TOTAL APPROPRIATION	(\$53,693,000)
	<u>\$54,081,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$10,980,000)~~ \$10,990,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$547,000)~~ \$597,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the

1 operation and expenses of the state board of education, including basic
2 education assistance activities.

3 (c) \$509,000 of the general fund--state appropriation for fiscal
4 year 2006 and (~~(\$504,000)~~) \$554,000 of the general fund--state
5 appropriation for fiscal year 2007 are provided solely for the
6 operation and expenses of the Washington professional educator
7 standards board. Within the amounts provided in this subsection, the
8 Washington professional educator standards board shall pursue the
9 implementation of recent study recommendations including: (i) Revision
10 of teacher mathematics endorsement competencies and alignment of
11 teacher tests to the updated competencies, and (ii) development of
12 mathematics specialist endorsement.

13 (d) \$607,000 of the general fund--state appropriation for fiscal
14 year 2006 and (~~(\$592,000)~~) \$992,000 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for increased
16 attorney general fees related to *School Districts' Alliance for*
17 *Adequate Funding of Special Education et al. v. State of Washington et*
18 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7 and other
19 education funding lawsuits.

20 (e) (~~(\$1,900,000)~~) \$1,615,000 of the general fund--state
21 appropriation is for replacement of the apportionment system, which
22 includes the processes that collect school district budget and
23 expenditure information, staffing characteristics, and the student
24 enrollments that drive the funding process.

25 (f)(i) \$45,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for the office of the superintendent of
27 public instruction and the department of health to collaborate and
28 develop a work group to assess school nursing services in class I
29 school districts. The work group shall consult with representatives
30 from the following groups: School nurses, schools, students, parents,
31 teachers, health officials, and administrators. The work group shall:

32 (A) Study the need for additional school nursing services by
33 gathering data about current school nurse-to-student ratios in each
34 class I school district and assessing the demand for school nursing
35 services by acuity levels and the necessary skills to meet those
36 demands. The work group also shall recommend to the legislature best
37 practices in school nursing services, including a dedicated,
38 sustainable funding model that would best meet the current and future

1 needs of Washington's schools and contribute to greater academic
2 success of all students. The work group shall make recommendations for
3 school nursing services, and may examine school nursing services by
4 grade level. The work group shall assess whether funding for school
5 nurses should continue as part of basic education; and

6 (B) In collaboration with managed care plans that contract with the
7 department of social and health services medical assistance
8 administration to provide health services to children participating in
9 the medicaid and state children's health insurance program, identify
10 opportunities to improve coordination of and access to health services
11 for low-income children through the use of school nurse services. The
12 work group shall evaluate the feasibility of pooling school district
13 and managed care plan funding to finance school nurse positions in
14 school districts with high numbers of low-income children.

15 (ii) The office of superintendent of public instruction shall
16 report the work group's findings and plans for implementation to the
17 legislature by February 1, 2006.

18 (g) \$78,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$228,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely to provide direct services and
21 support to schools around an integrated, interdisciplinary approach to
22 instruction in conservation, natural resources, sustainability, and
23 human adaptation to the environment. Of this amount, \$150,000 of the
24 general fund--state appropriation for fiscal year 2007 is provided for
25 deposit in the Washington natural science, wildlife, and environmental
26 education partnership account for grants pursuant to RCW 28A.300.440.
27 Specific integration efforts will focus on science, math, and the
28 social sciences. Integration between basic education and career and
29 technical education, particularly agricultural and natural sciences
30 education, is to be a major element.

31 (h) \$2,896,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the creation of a statewide data base
33 of longitudinal student information. This amount is conditioned on the
34 department satisfying the requirements in section 902, chapter 518,
35 Laws of 2005.

36 (i) \$325,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for comprehensive cultural competence and
38 anti-bias education programs for educators and students. The office of

1 superintendent of public instruction shall administer grants to school
2 districts with the assistance and input of groups such as the
3 anti-defamation league and the Jewish federation of Seattle.

4 (j) \$50,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for implementation of Senate Bill No. 6219
6 (financial literacy). If the bill is not enacted by June 30, 2006, the
7 amount in this section is provided solely for additional efforts at
8 promoting financial literacy of students. The effort will be
9 coordinated through the financial literacy public-private partnership.

10 (k) \$64,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the office of the superintendent of
12 public instruction to conduct further evaluation of issues raised in
13 the recently completed joint legislative audit and review committee
14 report on the accounting of special education excess costs. Within the
15 amounts provided in this subsection, the office of the superintendent
16 of public instruction will convene a work group to evaluate modifying
17 or replacing the current 1077 methodology. This work group will
18 deliver a report to the appropriate committees of the legislature,
19 including the joint legislative audit and review committee, and the
20 office of financial management, by January 1, 2007. The work group
21 will take into consideration recommendations of the Washington learns
22 steering committee.

23 (l) \$15,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the implementation of Engrossed House
25 Bill No. 2910 (environmental education). If the bill is not enacted by
26 June 30, 2006, the amount provided in this subsection shall lapse.

27 (2) STATEWIDE PROGRAMS

28	General Fund--State Appropriation (FY 2006)	\$12,341,000
29	General Fund--State Appropriation (FY 2007)	\$18,884,000
30	General Fund--Federal Appropriation	(\$58,112,000)
31		<u>\$67,358,000</u>
32	TOTAL APPROPRIATION	(\$89,337,000)
33		<u>\$98,583,000</u>

34 The appropriations in this subsection are provided solely for the
35 statewide programs specified in this subsection and are subject to the
36 following conditions and limitations:

37 (a) HEALTH AND SAFETY

1 (i) A maximum of \$2,541,000 of the general fund--state
2 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
3 general fund--state appropriation for fiscal year 2007 are provided for
4 a corps of nurses located at educational service districts, as
5 determined by the superintendent of public instruction, to be
6 dispatched to the most needy schools to provide direct care to
7 students, health education, and training for school staff.

8 (ii) A maximum of \$96,000 of the general fund--state appropriation
9 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
10 state appropriation for fiscal year 2007 are provided for the school
11 safety center in the office of the superintendent of public instruction
12 subject to the following conditions and limitations:

13 (A) The safety center shall: Disseminate successful models of
14 school safety plans and cooperative efforts; provide assistance to
15 schools to establish a comprehensive safe school plan; select models of
16 cooperative efforts that have been proven successful; act as an
17 information dissemination and resource center when an incident occurs
18 in a school district either in Washington or in another state;
19 coordinate activities relating to school safety; review and approve
20 manuals and curricula used for school safety models and training; and
21 develop and maintain a school safety information web site.

22 (B) The school safety center advisory committee shall develop a
23 training program, using the best practices in school safety, for all
24 school safety personnel.

25 (iii) A maximum of \$100,000 of the general fund--state
26 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
27 general fund--state appropriation for fiscal year 2007 are provided for
28 a school safety training program provided by the criminal justice
29 training commission. The commission, in collaboration with the school
30 safety center advisory committee, shall provide the school safety
31 training for all school administrators and school safety personnel,
32 including school safety personnel hired after the effective date of
33 this section.

34 (iv) \$40,000 of the general fund--state appropriation is provided
35 solely for the safety center advisory committee to develop and
36 distribute a pamphlet to promote internet safety for children,
37 particularly in grades seven through twelve. The pamphlet shall be
38 posted on the superintendent of public instruction's web site. To the

1 extent possible, the pamphlet shall be distributed in schools
2 throughout the state and in other areas accessible to youth, including
3 but not limited to libraries and community centers.

4 (v) \$10,344,000 of the general fund--federal appropriation is
5 provided for safe and drug free schools and communities grants for drug
6 and violence prevention activities and strategies and \$800,000 of the
7 general fund--state appropriation for fiscal year 2007 is provided
8 solely for one-time backfill of the federal reductions to the safe and
9 drug free schools and communities grant program.

10 (vi) A maximum of \$146,000 of the general fund--state appropriation
11 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
12 state appropriation for fiscal year 2007 are provided for a nonviolence
13 and leadership training program provided by the institute for community
14 leadership. The program shall provide a request for proposal process,
15 with up to 80 percent funding, for nonviolence leadership workshops
16 serving at least 12 school districts with direct programming in 36
17 elementary, middle, and high schools throughout Washington state.

18 (vii) \$100,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for a pilot youth suicide prevention and
20 information program. The office of superintendent of public
21 instruction will work with selected school districts and community
22 agencies in identifying effective strategies at preventing youth
23 suicide.

24 (viii) \$40,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the implementation of Substitute
26 Senate Bill No. 6580 (school notification about sex and kidnaping
27 offenders), including section 2 of that act.

28 (ix) \$45,000 of the general fund state--state appropriation for
29 fiscal year 2007 is provided solely for the development of safe school
30 plan standards. By December 1, 2006, the Washington state school
31 safety center advisory committee, in consultation with the
32 superintendent of public instruction shall prepare a report with: (1)
33 The recommended standards; (2) a potential implementation plan for
34 those standards statewide; and (3) detailed information on the costs
35 and other impacts on school districts from implementing the standards.
36 The development of standards shall address requirements for school
37 mapping and shall include a review of current research regarding safe
38 school planning.

1 (b) TECHNOLOGY

2 A maximum of \$1,939,000 of the general fund--state appropriation
3 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
4 state appropriation for fiscal year 2007 are provided for K-20
5 telecommunications network technical support in the K-12 sector to
6 prevent system failures and avoid interruptions in school utilization
7 of the data processing and video-conferencing capabilities of the
8 network. These funds may be used to purchase engineering and advanced
9 technical support for the network.

10 (c) GRANTS AND ALLOCATIONS

11 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
12 the fiscal year 2007 appropriation are provided solely for the special
13 services pilot projects. The office of the superintendent of public
14 instruction shall allocate these funds to the district or districts
15 participating in the pilot program according to the provisions of RCW
16 28A.630.015.

17 (ii) A maximum of \$548,000 of the general fund--state appropriation
18 for fiscal year 2006 and a maximum of \$1,059,000 of the general fund--
19 state appropriation for fiscal year 2007 are provided for alternative
20 certification routes. Funds may be used by the professional educator
21 standards board to continue existing alternative-route grant programs
22 and to create new alternative-route programs in regions of the state
23 with service shortages. Of this amount, \$511,000 of the general fund--
24 state appropriation for fiscal year 2007 is provided for additional
25 conditional scholarships to candidates seeking an endorsement in
26 special education, math, science, and bilingual education.

27 (iii) A maximum of \$31,000 of the general fund--state appropriation
28 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
29 state appropriation for fiscal year 2007 are provided for operation of
30 the Cispus environmental learning center.

31 (iv) A maximum of (~~(\$1,224,000)~~) \$2,448,000 of the general fund--
32 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,224,000~~
33 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is
34 provided for in-service training and educational programs conducted by
35 the Pacific Science Center.

36 (v) A maximum of (~~(\$1,079,000)~~) \$2,158,000 of the general fund--
37 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,079,000~~
38 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is

1 provided for the Washington state leadership assistance for science
2 education reform (LASER) regional partnership coordinated at the
3 Pacific Science Center.

4 (vi) A maximum of \$97,000 of the general fund--state appropriation
5 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
6 state appropriation for fiscal year 2007 are provided to support
7 vocational student leadership organizations.

8 (vii) A maximum of \$146,000 of the general fund--state
9 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
10 general fund--state appropriation for fiscal year 2007 are provided for
11 the Washington civil liberties education program.

12 (viii) \$1,000,000 of the general fund--state appropriation for
13 fiscal year 2006 and \$1,000,000 of the general fund--state
14 appropriation for fiscal year 2007 are provided solely for the
15 Washington state achievers scholarship program. The funds shall be
16 used to support community involvement officers that recruit, train, and
17 match community volunteer mentors with students selected as achievers
18 scholars.

19 (ix) (~~(\$1,911,000)~~) \$2,119,000 of the general fund--federal
20 appropriation is provided for the advanced placement fee program to
21 increase opportunities for low-income students and under-represented
22 populations to participate in advanced placement courses and to
23 increase the capacity of schools to provide advanced placement courses
24 to students.

25 (x) \$5,532,000 of the general fund--federal appropriation is
26 provided for comprehensive school reform demonstration projects to
27 provide grants to low-income schools for improving student achievement
28 through adoption and implementation of research-based curricula and
29 instructional programs.

30 (xi) (~~(\$24,490,000)~~) \$33,526,000 of the general fund--federal
31 appropriation is provided for 21st century learning center grants,
32 providing after-school and inter-session activities for students.

33 (xii) \$383,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$294,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia
36 pilot reading program in up to five school districts.

37 (xiii) \$75,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$75,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for developing and disseminating
2 curriculum and other materials documenting women's role in World War
3 II.

4 (xiv) \$175,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for incentive grants for districts to
6 develop preapprenticeship programs. Grant awards up to \$10,000 each
7 shall be used to support the program's design, school/business/labor
8 agreement negotiations, and recruiting high school students for
9 preapprenticeship programs in the building trades and crafts.

10 (xv) \$3,980,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the dissemination of the Navigation
12 101 curriculum to all districts, including the development and
13 dissemination of electronic student planning tools and the development
14 of a software package to use to analyze the impact of the
15 implementation of Navigation 101 on student performance, and grants to
16 at least one hundred school districts for the implementation of the
17 Navigation 101 program. The implementation grants will be limited to
18 a maximum of two years and the school districts selected shall
19 represent various regions of the state and reflect differences in
20 school district size and enrollment characteristics.

21 (xvi) \$2,148,000 of the general fund--state appropriation for
22 fiscal year 2006 is provided solely for one-time grants to school
23 districts to offset extraordinary rate increases for natural gas and
24 heating oil.

25 (xvii) \$22,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the implementation of Engrossed House
27 Bill No. 2579 (educational assessments). If the bill is not enacted by
28 June 30, 2006, the amount provided in this subsection shall lapse.

29 (xviii) \$1,500,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$1,500,000 of the general fund--state
31 appropriation for fiscal year 2007 are provided solely for a pilot
32 grant program related to serving students in staffed residential homes.
33 The pilot grant program will be established in at least five school
34 districts. The districts eligible for the pilot grant program shall be
35 limited to school districts with a concentration of students residing
36 in staffed residential homes greater than or equal to 1.3 full time
37 equivalent students per 1,000 K-12 public students. The amount of
38 funding for each pilot grant district shall be in proportion to the

1 degree of concentration of staffed residential home students residing
2 and served in each respective district, and other criteria as
3 determined by the office of the superintendent of public instruction.
4 Funding in the pilot grant program shall not be considered part of the
5 basic education program.

6 (A) The pilot grant program is intended to: (I) Identify the
7 fiscal and educational challenges posed to districts that serve staffed
8 residential homes students; (II) provide resources to assist school
9 districts in developing best practices for addressing these challenges;
10 (III) address costs resulting from high concentrations of staffed
11 residential home students in some school districts; (IV) develop models
12 of collaboration between school districts and staffed residential
13 homes; and (V) gain additional information on the variety of
14 circumstances and needs present in the staffed residential home
15 population, including both special education and nonspecial education
16 eligible students.

17 (B) As a condition of the pilot grant program, the selected school
18 districts must meet the following criteria: (I) Jointly develop, with
19 staffed residential homes in their community, a model policy and plan
20 for collaboration and information sharing, which includes an agreed
21 upon routine of regular communication regarding each child's progress,
22 including for special education students the development and regular
23 updating of individualized education programs; (II) provide an annual
24 progress report regarding the implementation of the model policy and
25 plan and measured progress toward meeting the educational needs of
26 students in staffed residential homes; and (III) provide information
27 and data to the office of the superintendent of public instruction as
28 required for the study detailed in (D) of this subsection (c)(xviii).

29 (C) \$40,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for the office of the superintendent of
31 public instruction, with the assistance of the department of social and
32 health services, to prepare a report to the appropriate policy and
33 fiscal committees of the legislature and the office of financial
34 management on: (I) The number of students residing at each staffed
35 residential home by school district; (II) the specific types of needs
36 of students residing at each staffed residential home; and (III) an
37 overview of the differences in the programs being offered at staffed
38 residential homes and the ranges of costs associated with these

1 programs; and (IV) a summary of the current types of collaboration
2 between school districts and staffed residential homes. This report
3 shall be submitted by November 30, 2006.

4 (D) \$15,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the office of the superintendent of
6 public instruction to report to the appropriate policy and fiscal
7 committees of the legislature and the office of financial management on
8 the results of the pilot grant program established in this subsection
9 (c)(xviii), including a description of the impact on the educational
10 services delivered to the students residing at each staffed residential
11 home. Based on the results of the pilot grant program, the office of
12 the superintendent of public instruction may make recommendations
13 regarding best practices for meeting the needs of students residing in
14 staffed residential homes, and fostering collaboration with staffed
15 residential homes. This report shall be submitted by June 30, 2007.

16 (E) For those students residing in staffed residential homes who
17 are special education eligible, school districts are eligible to pursue
18 safety net funding beyond the pilot grant program amounts so that the
19 combined basic education allocation, special education excess cost
20 allocation, pilot grant amount, and safety net grants recognize the
21 costs associated with serving staffed residential home students
22 potentially concentrated in a few school districts.

23 (F) For purposes of this subsection (c)(xviii), "staffed
24 residential home" means a home licensed by the department of social and
25 health services to provide twenty-four hour care for six or fewer
26 children or expectant mothers, which employs staff to care for them.

27 **Sec. 502.** 2006 c 372 s 502 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
30 **APPORTIONMENT**

31	General Fund--State Appropriation (FY 2006)	\$4,193,442,000
32	General Fund--State Appropriation (FY 2007)	((\$4,281,807,000))
33		<u>\$4,258,121,000</u>
34	Pension Funding Stabilization Account Appropriation	\$28,548,000
35	TOTAL APPROPRIATION	((\$8,503,797,000))
36		<u>\$8,480,111,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds
4 as are necessary to complete the school year ending in the fiscal year
5 and for prior fiscal year adjustments.

6 (2) Allocations for certificated staff salaries for the 2005-06 and
7 2006-07 school years shall be determined using formula-generated staff
8 units calculated pursuant to this subsection. Staff allocations for
9 small school enrollments in (d) through (f) of this subsection shall be
10 reduced for vocational full-time equivalent enrollments. Staff
11 allocations for small school enrollments in grades K-6 shall be the
12 greater of that generated under (a) of this subsection, or under (d)
13 and (e) of this subsection. Certificated staffing allocations shall be
14 as follows:

15 (a) On the basis of each 1,000 average annual full-time equivalent
16 enrollments, excluding full-time equivalent enrollment otherwise
17 recognized for certificated staff unit allocations under (c) through
18 (f) of this subsection:

19 (i) Four certificated administrative staff units per thousand full-
20 time equivalent students in grades K-12;

21 (ii) 49 certificated instructional staff units per thousand full-
22 time equivalent students in grades K-3;

23 (iii) Forty-six certificated instructional staff units per thousand
24 full-time equivalent students in grades 4-12; and

25 (iv) An additional 4.2 certificated instructional staff units for
26 grades K-3 and an additional 7.2 certificated instructional staff units
27 for grade 4. Any funds allocated for the additional certificated units
28 provided in this subsection (iv) shall not be considered as basic
29 education funding;

30 (A) Funds provided under this subsection (2)(a)(iv) in excess of
31 the amount required to maintain the statutory minimum ratio established
32 under RCW 28A.150.260(2)(b) shall be allocated only if the district
33 documents an actual ratio in grades K-4 equal to or greater than 53.2
34 certificated instructional staff per thousand full-time equivalent
35 students. For any school district documenting a lower certificated
36 instructional staff ratio, the allocation shall be based on the
37 district's actual grades K-4 certificated instructional staff ratio

1 achieved in that school year, or the statutory minimum ratio
2 established under RCW 28A.150.260(2)(b), if greater;

3 (B) Districts at or above 51.0 certificated instructional staff per
4 one thousand full-time equivalent students in grades K-4 may dedicate
5 up to 1.3 of the 53.2 funding ratio to employ additional classified
6 instructional assistants assigned to basic education classrooms in
7 grades K-4. For purposes of documenting a district's staff ratio under
8 this section, funds used by the district to employ additional
9 classified instructional assistants shall be converted to a
10 certificated staff equivalent and added to the district's actual
11 certificated instructional staff ratio. Additional classified
12 instructional assistants, for the purposes of this subsection, shall be
13 determined using the 1989-90 school year as the base year;

14 (C) Any district maintaining a ratio in grades K-4 equal to or
15 greater than 53.2 certificated instructional staff per thousand full-
16 time equivalent students may use allocations generated under this
17 subsection (2)(a)(iv) in excess of that required to maintain the
18 minimum ratio established under RCW 28A.150.260(2)(b) to employ
19 additional basic education certificated instructional staff or
20 classified instructional assistants in grades 5-6. Funds allocated
21 under this subsection (2)(a)(iv) shall only be expended to reduce class
22 size in grades K-6. No more than 1.3 of the certificated instructional
23 funding ratio amount may be expended for provision of classified
24 instructional assistants;

25 (b) For school districts with a minimum enrollment of 250 full-time
26 equivalent students whose full-time equivalent student enrollment count
27 in a given month exceeds the first of the month full-time equivalent
28 enrollment count by 5 percent, an additional state allocation of 110
29 percent of the share that such increased enrollment would have
30 generated had such additional full-time equivalent students been
31 included in the normal enrollment count for that particular month;

32 (c)(i) On the basis of full-time equivalent enrollment in:

33 (A) Vocational education programs approved by the superintendent of
34 public instruction, a maximum of 0.92 certificated instructional staff
35 units and 0.08 certificated administrative staff units for each 19.5
36 full-time equivalent vocational students; and

37 (B) Skills center programs meeting the standards for skills center
38 funding established in January 1999 by the superintendent of public

1 instruction with a waiver allowed for skills centers in current
2 operation that are not meeting this standard until the 2007-08 school
3 year, 0.92 certificated instructional staff units and 0.08 certificated
4 administrative units for each 16.67 full-time equivalent vocational
5 students;

6 (ii) Vocational full-time equivalent enrollment shall be reported
7 on the same monthly basis as the enrollment for students eligible for
8 basic support, and payments shall be adjusted for reported vocational
9 enrollments on the same monthly basis as those adjustments for
10 enrollment for students eligible for basic support; and

11 (iii) Indirect cost charges by a school district to vocational-
12 secondary programs shall not exceed 15 percent of the combined basic
13 education and vocational enhancement allocations of state funds;

14 (d) For districts enrolling not more than twenty-five average
15 annual full-time equivalent students in grades K-8, and for small
16 school plants within any school district which have been judged to be
17 remote and necessary by the state board of education and enroll not
18 more than twenty-five average annual full-time equivalent students in
19 grades K-8:

20 (i) For those enrolling no students in grades 7 and 8, 1.76
21 certificated instructional staff units and 0.24 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-twentieth of a certificated instructional staff unit
24 for each additional student enrolled; and

25 (ii) For those enrolling students in grades 7 or 8, 1.68
26 certificated instructional staff units and 0.32 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-tenth of a certificated instructional staff unit for
29 each additional student enrolled;

30 (e) For specified enrollments in districts enrolling more than
31 twenty-five but not more than one hundred average annual full-time
32 equivalent students in grades K-8, and for small school plants within
33 any school district which enroll more than twenty-five average annual
34 full-time equivalent students in grades K-8 and have been judged to be
35 remote and necessary by the state board of education:

36 (i) For enrollment of up to sixty annual average full-time
37 equivalent students in grades K-6, 2.76 certificated instructional
38 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated instructional
3 staff units and 0.08 certificated administrative staff units;

4 (f) For districts operating no more than two high schools with
5 enrollments of less than three hundred average annual full-time
6 equivalent students, for enrollment in grades 9-12 in each such school,
7 other than alternative schools:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full time
16 equivalent students, and additional staff units based on a ratio of
17 0.8732 certificated instructional staff units and 0.1268 certificated
18 administrative staff units per each additional forty-three and one-half
19 average annual full time equivalent students.

20 Units calculated under (f)(ii) of this subsection shall be reduced
21 by certificated staff units at the rate of forty-six certificated
22 instructional staff units and four certificated administrative staff
23 units per thousand vocational full-time equivalent students;

24 (g) For each nonhigh school district having an enrollment of more
25 than seventy annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-8 program or a grades
27 1-8 program, an additional one-half of a certificated instructional
28 staff unit; and

29 (h) For each nonhigh school district having an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, operating a grades K-6 program or a grades
32 1-6 program, an additional one-half of a certificated instructional
33 staff unit.

34 (3) Allocations for classified salaries for the 2005-06 and 2006-07
35 school years shall be calculated using formula-generated classified
36 staff units determined as follows:

37 (a) For enrollments generating certificated staff unit allocations

1 under subsection (2)(d) through (h) of this section, one classified
2 staff unit for each three certificated staff units allocated under such
3 subsections;

4 (b) For all other enrollment in grades K-12, including vocational
5 full-time equivalent enrollments, one classified staff unit for each
6 sixty average annual full-time equivalent students; and

7 (c) For each nonhigh school district with an enrollment of more
8 than fifty annual average full-time equivalent students and less than
9 one hundred eighty students, an additional one-half of a classified
10 staff unit.

11 (4) Fringe benefit allocations shall be calculated at a rate of
12 11.21 percent in the 2005-06 school year and 13.02 percent in the 2006-
13 07 school year for certificated salary allocations provided under
14 subsection (2) of this section, and a rate of 14.07 percent in the
15 2005-06 school year and 15.99 percent in the 2006-07 school year for
16 classified salary allocations provided under subsection (3) of this
17 section.

18 (5) Insurance benefit allocations shall be calculated at the
19 maintenance rate specified in section 504(2) of this act, based on the
20 number of benefit units determined as follows:

21 (a) The number of certificated staff units determined in subsection
22 (2) of this section; and

23 (b) The number of classified staff units determined in subsection
24 (3) of this section multiplied by 1.152. This factor is intended to
25 adjust allocations so that, for the purposes of distributing insurance
26 benefits, full-time equivalent classified employees may be calculated
27 on the basis of 1440 hours of work per year, with no individual
28 employee counted as more than one full-time equivalent.

29 (6)(a) For nonemployee-related costs associated with each
30 certificated staff unit allocated under subsection (2)(a), (b), and (d)
31 through (h) of this section, there shall be provided a maximum of
32 \$9,112 per certificated staff unit in the 2005-06 school year and a
33 maximum of \$9,476 per certificated staff unit in the 2006-07 school
34 year.

35 (b) For nonemployee-related costs associated with each vocational
36 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
37 section, there shall be provided a maximum of \$22,377 per certificated

1 staff unit in the 2005-06 school year and a maximum of \$23,272 per
2 certificated staff unit in the 2006-07 school year.

3 (c) For nonemployee-related costs associated with each vocational
4 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
5 section, there shall be provided a maximum of \$17,362 per certificated
6 staff unit in the 2005-06 school year and a maximum of \$18,056 per
7 certificated staff unit in the 2006-07 school year.

8 (7) Allocations for substitute costs for classroom teachers shall
9 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
10 2006-07 school years per allocated classroom teachers exclusive of
11 salary increase amounts provided in section 504 of this act. Solely
12 for the purposes of this subsection, allocated classroom teachers shall
13 be equal to the number of certificated instructional staff units
14 allocated under subsection (2) of this section, multiplied by the ratio
15 between the number of actual basic education certificated teachers and
16 the number of actual basic education certificated instructional staff
17 reported statewide for the prior school year.

18 (8) Any school district board of directors may petition the
19 superintendent of public instruction by submission of a resolution
20 adopted in a public meeting to reduce or delay any portion of its basic
21 education allocation for any school year. The superintendent of public
22 instruction shall approve such reduction or delay if it does not impair
23 the district's financial condition. Any delay shall not be for more
24 than two school years. Any reduction or delay shall have no impact on
25 levy authority pursuant to RCW 84.52.0531 and local effort assistance
26 pursuant to chapter 28A.500 RCW.

27 (9) The superintendent may distribute a maximum of (~~(\$12,992,000)~~)
28 \$12,813,000 outside the basic education formula during fiscal years
29 2006 and 2007 as follows:

30 (a) For fire protection for school districts located in a fire
31 protection district as now or hereafter established pursuant to chapter
32 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
33 and a maximum of \$534,000 may be expended in fiscal year 2007;

34 (b) For summer vocational programs at skills centers, a maximum of
35 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
36 \$2,385,000 for the 2007 fiscal year. 20 percent of each fiscal year
37 amount may carry over from one year to the next;

1 (c) A maximum of \$369,000 may be expended for school district
2 emergencies;

3 (d) A maximum of \$485,000 each fiscal year may be expended for
4 programs providing skills training for secondary students who are
5 enrolled in extended day school-to-work programs, as approved by the
6 superintendent of public instruction. The funds shall be allocated at
7 a rate not to exceed \$500 per full-time equivalent student enrolled in
8 those programs; and

9 (e) \$394,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$850,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for incentive grants to encourage
12 school districts to increase enrollment in vocational skills centers.
13 Up to \$500 for each full-time equivalent student may be proportionally
14 distributed to a school district or school districts increasing skills
15 centers enrollment above the levels in the 2004-05 school year. The
16 office of the superintendent of public instruction shall develop
17 criteria for awarding incentive grants pursuant to this subsection.
18 The total amount allocated pursuant to this subsection shall be limited
19 to \$1,244,000 for the 2005-07 biennium. Funds provided in this
20 subsection shall first be expended to provide incentive grants to
21 school districts increasing skills center enrollment during the school
22 year. If funds are available after making these allocations, funds may
23 be distributed for: (i) Increasing enrollment including allowing up to
24 an additional .2 full time equivalent student enrollment at skills
25 centers; (ii) increasing enrollment and capacity of summer vocational
26 programs at the skills centers.

27 (f) (~~(\$4,943,000)~~) \$4,763,000 of the general fund--state
28 appropriation for fiscal year 2007 is provided solely for one-time
29 allocations for equipment replacement in vocational programs and skills
30 centers. The funding shall be allocated based on \$75 per full time
31 equivalent vocational student and \$125 per full time equivalent skills
32 center student.

33 (10) For purposes of RCW 84.52.0531, the increase per full-time
34 equivalent student is 5.2 percent from the 2004-05 school year to the
35 2005-06 school year and 5.2 percent from the 2005-06 school year to the
36 2006-07 school year.

37 (11) If two or more school districts consolidate and each district

1 was receiving additional basic education formula staff units pursuant
2 to subsection (2)(b) through (h) of this section, the following shall
3 apply:

4 (a) For three school years following consolidation, the number of
5 basic education formula staff units shall not be less than the number
6 of basic education formula staff units received by the districts in the
7 school year prior to the consolidation; and

8 (b) For the fourth through eighth school years following
9 consolidation, the difference between the basic education formula staff
10 units received by the districts for the school year prior to
11 consolidation and the basic education formula staff units after
12 consolidation pursuant to subsection (2)(a) through (h) of this section
13 shall be reduced in increments of twenty percent per year.

14 **Sec. 503.** 2006 c 372 s 504 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
17 **COMPENSATION ADJUSTMENTS**

18	General Fund--State Appropriation (FY 2006)	\$74,336,000
19	General Fund--State Appropriation (FY 2007)	(\$241,576,000)
20		<u>\$239,542,000</u>
21	Education Legacy Trust Account--State Appropriation	\$470,000
22	Pension Funding Stabilization Account Appropriation	\$1,543,000
23	General Fund--Federal Appropriation	(\$1,043,000)
24		<u>\$1,035,000</u>
25	TOTAL APPROPRIATION	(\$318,968,000)
26		<u>\$316,926,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ~~(\$190,375,000)~~ \$187,678,000 is provided for a cost of living
30 adjustment of 1.2 percent effective September 1, 2005, and another 3.3
31 percent effective September 1, 2006, for state formula staff units.
32 The appropriations include associated incremental fringe benefit
33 allocations at rates of 10.57 percent for the 2005-06 school year and
34 12.38 percent for the 2006-07 school year for certificated staff and
35 10.57 percent for the 2005-06 school year and 12.49 percent for the
36 2006-07 school year for classified staff.

1 (a) The appropriations in this section include the increased
 2 portion of salaries and incremental fringe benefits for all relevant
 3 state-funded school programs in part V of this act. Increases for
 4 general apportionment (basic education) are based on the salary
 5 allocation schedules and methodology in sections 502 and 503 of this
 6 act. Increases for special education result from increases in each
 7 district's basic education allocation per student. Increases for
 8 educational service districts and institutional education programs are
 9 determined by the superintendent of public instruction using the
 10 methodology for general apportionment salaries and benefits in sections
 11 502 and 503 of this act.

12 (b) The appropriations in this section provide cost of living and
 13 incremental fringe benefit allocations based on formula adjustments as
 14 follows:

	School Year	
	2005-06	2006-07
15 Pupil Transportation (per weighted pupil mile)	\$0.27	\$1.06
16 Highly Capable (per formula student)	\$2.96	\$11.40
17 Transitional Bilingual Education (per eligible bilingual student)	\$7.94	\$30.52
18 Learning Assistance (per formula student)	\$1.69	\$6.50

19 (c) The appropriations in this section include \$251,000 for fiscal
 20 year 2006 and \$1,022,000 for fiscal year 2007 for salary increase
 21 adjustments for substitute teachers.

22 (2) (~~(\$129,905,000)~~) \$129,248,000 is provided for adjustments to
 23 insurance benefit allocations. The maintenance rate for insurance
 24 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07
 25 school years. The appropriations in this section provide for a rate
 26 increase to \$629.07 per month for the 2005-06 school year and \$682.54
 27 per month for the 2006-07 school year. The adjustments to health
 28 insurance benefit allocations are at the following rates:

	School Year	
	2005-06	2006-07
29 Pupil Transportation (per weighted pupil mile)	\$0.42	\$0.91
30 Highly Capable (per formula student)	\$2.88	\$6.16

1	Transitional Bilingual Education (per eligible bilingual student)	\$7.54	\$16.20
2	Learning Assistance (per formula student)	\$1.49	\$3.21

3 (3) The rates specified in this section are subject to revision
4 each year by the legislature.

5 **Sec. 504.** 2006 c 372 s 505 (uncodified) is amended to read as
6 follows:

7	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION		
8	General Fund--State Appropriation (FY 2006)	\$247,541,000	
9	General Fund--State Appropriation (FY 2007)	(\$252,607,000)	
10			<u>\$257,176,000</u>
11	Pension Funding Stabilization Account Appropriation	\$755,000	
12	TOTAL APPROPRIATION	(\$500,903,000)	
13			<u>\$505,472,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such funds
17 as are necessary to complete the school year ending in the fiscal year
18 and for prior fiscal year adjustments.

19 (2) A maximum of \$796,000 of this fiscal year 2006 appropriation
20 and a maximum of \$828,000 of the fiscal year 2007 appropriation may be
21 expended for regional transportation coordinators and related
22 activities. The transportation coordinators shall ensure that data
23 submitted by school districts for state transportation funding shall,
24 to the greatest extent practical, reflect the actual transportation
25 activity of each district.

26 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
27 fiscal year 2007 appropriation are provided solely for the
28 transportation of students enrolled in "choice" programs.
29 Transportation shall be limited to low-income students who are
30 transferring to "choice" programs solely for educational reasons.

31 (4) Allocations for transportation of students shall be based on
32 reimbursement rates of \$42.52 per weighted mile in the 2005-06 school
33 year and ~~(\$42.30)~~ \$44.01 per weighted mile in the 2006-07 school year
34 exclusive of salary and benefit adjustments provided in section 504 of
35 this act. Included in the 2005-06 school year rate is ~~((a one-time))~~
36 an increase of \$1.12 and included in the 2006-07 school year rate is an

1 increase of \$1.71 to offset extraordinary increases in the price of
2 diesel fuel. Allocations for transportation of students transported
3 more than one radius mile shall be based on weighted miles as
4 determined by superintendent of public instruction multiplied by the
5 per mile reimbursement rates for the school year pursuant to the
6 formulas adopted by the superintendent of public instruction.
7 Allocations for transportation of students living within one radius
8 mile shall be based on the number of enrolled students in grades
9 kindergarten through five living within one radius mile of their
10 assigned school multiplied by the per mile reimbursement rate for the
11 school year multiplied by 1.29.

12 (5) For busses purchased between July 1, 2005, and June 30, 2007,
13 the office of superintendent of public instruction shall provide
14 reimbursement funding to a school district only after the
15 superintendent of public instruction determines that the school bus was
16 purchased from the list established pursuant to RCW 28A.160.195(2) or
17 a comparable competitive bid process based on the lowest price quote
18 based on similar bus categories to those used to establish the list
19 pursuant to RCW 28A.160.195. The competitive specifications shall meet
20 federal motor vehicle safety standards, minimum state specifications as
21 established by rule by the superintendent, and supported options as
22 determined by the superintendent in consultation with the regional
23 transportation coordinators of the educational service districts.

24 (6) Beginning with the 2005-06 school year, the superintendent of
25 public instruction shall base depreciation payments for school district
26 buses on the five-year average of lowest bids in the appropriate
27 category of bus. In the final year on the depreciation schedule, the
28 depreciation payment shall be based on the current state price. The
29 superintendent may include a weighting or other adjustment factor in
30 the averaging formula to ease the transition from the current-price
31 depreciation system to the average depreciation system. Prior to
32 making any depreciation payment in the 2005-06 school year, the
33 superintendent shall notify the office of financial management and the
34 fiscal committees of the legislature of the specific depreciation
35 formula to be used. The replacement cost shall be based on the lowest
36 bid in the appropriate bus category for that school year. A maximum of
37 \$50,000 of the fiscal year 2006 appropriation may be expended for

1 software programming costs associated with the implementation of this
2 subsection.

3 **Sec. 505.** 2006 c 372 s 506 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
6 **PROGRAMS**

7	General Fund--State Appropriation (FY 2006)	\$3,147,000
8	General Fund--State Appropriation (FY 2007)	\$3,159,000
9	General Fund--Federal Appropriation	((\$270,423,000))
10		<u>\$313,038,000</u>
11	TOTAL APPROPRIATION	((\$276,729,000))
12		<u>\$319,344,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$3,000,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$3,000,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided for state matching money for federal
18 child nutrition programs.

19 (2) \$100,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
21 provided for summer food programs for children in low-income areas.

22 (3) \$47,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$59,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely to reimburse school districts for
25 school breakfasts served to students enrolled in the free or reduced
26 price meal program pursuant to House Bill No. 1771 (requiring school
27 breakfast programs in certain schools). If House Bill No. 1771 is not
28 enacted by June 30, 2005, the amounts provided in this subsection shall
29 lapse.

30 **Sec. 506.** 2006 c 372 s 507 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
33 **PROGRAMS**

34	General Fund--State Appropriation (FY 2006)	\$464,812,000
35	General Fund--State Appropriation (FY 2007)	((\$478,191,000))
36		<u>\$472,613,000</u>

1	General Fund--Federal Appropriation	((\$435,664,000))
2		<u>\$436,462,000</u>
3	Pension Funding Stabilization Account Appropriation	\$3,234,000
4	TOTAL APPROPRIATION	((\$1,381,901,000))
5		<u>\$1,377,121,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding for special education programs is provided on an excess
9 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
10 that special education students as a class receive their full share of
11 the general apportionment allocation accruing through sections 502 and
12 504 of this act. To the extent a school district cannot provide an
13 appropriate education for special education students under chapter
14 28A.155 RCW through the general apportionment allocation, it shall
15 provide services through the special education excess cost allocation
16 funded in this section.

17 (2)(a) The superintendent of public instruction shall use the
18 excess cost methodology developed and implemented for the 2001-02
19 school year using the S-275 personnel reporting system and all related
20 accounting requirements to ensure that:

- 21 (i) Special education students are basic education students first;
- 22 (ii) As a class, special education students are entitled to the
23 full basic education allocation; and
- 24 (iii) Special education students are basic education students for
25 the entire school day.

26 (b) The S-275 and accounting changes in effect since the 2001-02
27 school year shall supercede any prior excess cost methodologies and
28 shall be required of all school districts.

29 (3) Each fiscal year appropriation includes such funds as are
30 necessary to complete the school year ending in the fiscal year and for
31 prior fiscal year adjustments.

32 (4) The superintendent of public instruction shall distribute state
33 and federal funds to school districts based on two categories: The
34 optional birth through age two program for special education eligible
35 developmentally delayed infants and toddlers, and the mandatory special
36 education program for special education eligible students ages three to
37 twenty-one. A "special education eligible student" means a student

1 receiving specially designed instruction in accordance with a properly
2 formulated individualized education program.

3 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
4 shall make allocations to each district based on the sum of:

5 (i) A district's annual average headcount enrollment of
6 developmentally delayed infants and toddlers ages birth through two,
7 multiplied by the district's average basic education allocation per
8 full-time equivalent student, multiplied by 1.15; and

9 (ii) A district's annual average full-time equivalent basic
10 education enrollment multiplied by the funded enrollment percent
11 determined pursuant to subsection (6)(b) of this section, multiplied by
12 the district's average basic education allocation per full-time
13 equivalent student multiplied by 0.9309.

14 (b) For purposes of this subsection, "average basic education
15 allocation per full-time equivalent student" for a district shall be
16 based on the staffing ratios required by RCW 28A.150.260 and shall not
17 include enhancements, secondary vocational education, or small schools.

18 (6) The definitions in this subsection apply throughout this
19 section.

20 (a) "Annual average full-time equivalent basic education
21 enrollment" means the resident enrollment including students enrolled
22 through choice (RCW 28A.225.225) and students from nonhigh districts
23 (RCW 28A.225.210) and excluding students residing in another district
24 enrolled as part of an interdistrict cooperative program (RCW
25 28A.225.250).

26 (b) "Enrollment percent" means the district's resident special
27 education annual average enrollment, excluding the birth through age
28 two enrollment, as a percent of the district's annual average full-time
29 equivalent basic education enrollment.

30 Each district's general fund--state funded special education
31 enrollment shall be the lesser of the district's actual enrollment
32 percent or 12.7 percent.

33 (7) At the request of any interdistrict cooperative of at least 15
34 districts in which all excess cost services for special education
35 students of the districts are provided by the cooperative, the maximum
36 enrollment percent shall be calculated in accordance with subsection
37 (6)(b) of this section, and shall be calculated in the aggregate rather
38 than individual district units. For purposes of this subsection, the

1 average basic education allocation per full-time equivalent student
2 shall be calculated in the aggregate rather than individual district
3 units.

4 (8) To the extent necessary, \$18,940,000 of the general fund--state
5 appropriation and \$28,698,000 of the general fund--federal
6 appropriation are provided for safety net awards for districts with
7 demonstrated needs for special education funding beyond the amounts
8 provided in subsection (5) of this section. If safety net awards
9 exceed the amount appropriated in this subsection (8), the
10 superintendent shall expend all available federal discretionary funds
11 necessary to meet this need. Safety net funds shall be awarded by the
12 state safety net oversight committee subject to the following
13 conditions and limitations:

14 (a) The committee shall consider unmet needs for districts that can
15 convincingly demonstrate that all legitimate expenditures for special
16 education exceed all available revenues from state funding formulas.
17 In the determination of need, the committee shall also consider
18 additional available revenues from federal sources. Differences in
19 program costs attributable to district philosophy, service delivery
20 choice, or accounting practices are not a legitimate basis for safety
21 net awards.

22 (b) The committee shall then consider the extraordinary high cost
23 needs of one or more individual special education students.
24 Differences in costs attributable to district philosophy, service
25 delivery choice, or accounting practices are not a legitimate basis for
26 safety net awards.

27 (c) The maximum allowable indirect cost for calculating safety net
28 eligibility may not exceed the federal restricted indirect cost rate
29 for the district plus one percent.

30 (d) Safety net awards shall be adjusted based on the percent of
31 potential medicaid eligible students billed as calculated by the
32 superintendent in accordance with chapter 318, Laws of 1999.

33 (e) Safety net awards must be adjusted for any audit findings or
34 exceptions related to special education funding.

35 (9) The superintendent of public instruction may adopt such rules
36 and procedures as are necessary to administer the special education
37 funding and safety net award process. Prior to revising any standards,

1 procedures, or rules, the superintendent shall consult with the office
2 of financial management and the fiscal committees of the legislature.

3 (10) The safety net oversight committee appointed by the
4 superintendent of public instruction shall consist of:

5 (a) One staff from the office of superintendent of public
6 instruction;

7 (b) Staff of the office of the state auditor who shall be nonvoting
8 members of the committee; and

9 (c) One or more representatives from school districts or
10 educational service districts knowledgeable of special education
11 programs and funding.

12 (11) A maximum of \$678,000 may be expended from the general fund--
13 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
14 full-time equivalent aides at children's orthopedic hospital and
15 medical center. This amount is in lieu of money provided through the
16 home and hospital allocation and the special education program.

17 (12) A maximum of \$1,000,000 of the general fund--federal
18 appropriation is provided for projects to provide special education
19 students with appropriate job and independent living skills, including
20 work experience where possible, to facilitate their successful
21 transition out of the public school system. The funds provided by this
22 subsection shall be from federal discretionary grants.

23 (13) A maximum of \$100,000 of the general fund--federal
24 appropriation shall be expended to create a special education ombudsman
25 program within the office of superintendent of public instruction. The
26 purpose of the program is to provide support to parents, guardians,
27 educators, and students with disabilities. The program will provide
28 information to help families and educators understand state laws,
29 rules, and regulations, and access training and support, technical
30 information services, and mediation services. The ombudsman program
31 will provide data, information, and appropriate recommendations to the
32 office of superintendent of public instruction, school districts,
33 educational service districts, state need projects, and the parent and
34 teacher information center.

35 (14) The superintendent shall maintain the percentage of federal
36 flow-through to school districts at 85 percent. In addition to other
37 purposes, school districts may use increased federal funds for high-

1 cost students, for purchasing regional special education services from
2 educational service districts, and for staff development activities
3 particularly relating to inclusion issues.

4 (15) A maximum of \$1,200,000 of the general fund--federal
5 appropriation may be expended by the superintendent for projects
6 related to use of inclusion strategies by school districts for
7 provision of special education services.

8 (16) \$1,400,000 of the general fund--federal appropriation shall be
9 expended for one-time grants to school districts for the start-up costs
10 of implementing web-based programs that assist schools in meeting state
11 and federal requirements regarding individualized education plans.

12 (17) The superintendent, consistent with the new federal IDEA
13 reauthorization, shall continue to educate school districts on how to
14 implement a birth-to-three program and review the cost effectiveness
15 and learning benefits of early intervention.

16 (18) A school district may carry over from one year to the next
17 year up to 10 percent of the general fund--state funds allocated under
18 this program; however, carryover funds shall be expended in the special
19 education program.

20 **Sec. 507.** 2006 c 372 s 509 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
23 **ASSISTANCE**

24	General Fund--State Appropriation (FY 2006)	\$173,153,000
25	General Fund--State Appropriation (FY 2007)	((\$190,957,000))
26		<u>\$188,092,000</u>
27	TOTAL APPROPRIATION	((\$364,110,000))
28		<u>\$361,245,000</u>

29 **Sec. 508.** 2006 c 372 s 510 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
32 **EDUCATION PROGRAMS**

33	General Fund--State Appropriation (FY 2006)	\$18,078,000
34	General Fund--State Appropriation (FY 2007)	((\$18,237,000))
35		<u>\$17,571,000</u>
36	Pension Funding Stabilization Account Appropriation	\$117,000

1 TOTAL APPROPRIATION ((~~\$36,432,000~~))
2 \$35,766,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund--state fiscal year appropriation includes
6 such funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2) State funding provided under this section is based on salaries
9 and other expenditures for a 220-day school year. The superintendent
10 of public instruction shall monitor school district expenditure plans
11 for institutional education programs to ensure that districts plan for
12 a full-time summer program.

13 (3) State funding for each institutional education program shall be
14 based on the institution's annual average full-time equivalent student
15 enrollment. Staffing ratios for each category of institution shall
16 remain the same as those funded in the 1995-97 biennium.

17 (4) The funded staffing ratios for education programs for juveniles
18 age 18 or less in department of corrections facilities shall be the
19 same as those provided in the 1997-99 biennium.

20 (5) \$236,000 of the general fund--state appropriation for fiscal
21 year 2006 and ((~~\$236,000~~)) \$173,000 of the general fund--state
22 appropriation for fiscal year 2007 are provided solely to maintain at
23 least one certificated instructional staff and related support services
24 at an institution whenever the K-12 enrollment is not sufficient to
25 support one full-time equivalent certificated instructional staff to
26 furnish the educational program. The following types of institutions
27 are included: Residential programs under the department of social and
28 health services for developmentally disabled juveniles, programs for
29 juveniles under the department of corrections, and programs for
30 juveniles under the juvenile rehabilitation administration.

31 (6) Ten percent of the funds allocated for each institution may be
32 carried over from one year to the next.

33 **Sec. 509.** 2006 c 372 s 511 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
36 **CAPABLE STUDENTS**

37 General Fund--State Appropriation (FY 2006) \$6,900,000

1	General Fund--State Appropriation (FY 2007)	((\$6,974,000))
2		<u>\$6,919,000</u>
3	Pension Funding Stabilization Account Appropriation	\$44,000
4	TOTAL APPROPRIATION	((\$13,918,000))
5		<u>\$13,863,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) Allocations for school district programs for highly capable
12 students shall be distributed at a maximum rate of \$347.93 per funded
13 student for the 2005-06 school year and \$351.98 per funded student for
14 the 2006-07 school year, exclusive of salary and benefit adjustments
15 pursuant to section 504 of this act. The number of funded students
16 shall be a maximum of two percent of each district's full-time
17 equivalent basic education enrollment.

18 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
19 the fiscal year 2007 appropriation are provided for the centrum program
20 at Fort Worden state park.

21 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
22 the fiscal year 2007 appropriation are provided for the Washington
23 destination imagination network and future problem-solving programs.

24 **Sec. 510.** 2006 c 372 s 512 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
27 **PROGRAMS**

28	General Fund--State Appropriation (FY 2006)	\$45,382,000
29	General Fund--State Appropriation (FY 2007)	((\$51,297,000))
30		<u>\$51,726,000</u>
31	General Fund--Federal Appropriation	\$147,799,000
32	TOTAL APPROPRIATION	((\$244,478,000))
33		<u>\$244,907,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) ASSESSMENT

1 (a) \$21,946,000 of the general fund--state appropriation for fiscal
2 year 2006, \$21,491,000 of the general fund--state appropriation for
3 fiscal year 2007, and \$18,560,000 of the general fund--federal
4 appropriation are provided solely for development and implementation of
5 the Washington assessments of student learning (WASL), including
6 development and implementation of retake assessments for high school
7 students who are not successful in one or more content areas of the
8 WASL and development of alternative assessments or appeals procedures
9 to implement the certificate of academic achievement. The
10 superintendent of public instruction shall report quarterly on the
11 progress on development of alternative assessments or appeals
12 procedures. Within these amounts, the superintendent of public
13 instruction shall contract for the early return of 10th grade student
14 WASL results, on or around June 10th of each year. \$100,000 of the
15 general fund--state appropriation for fiscal year 2007 is provided
16 solely to: (i) Investigate the use of existing mathematics assessments
17 in languages other than English as possible means of measuring tenth
18 grade essential academic learnings and standards, including examining
19 the content and rigor of the assessments as well as their reliability
20 and validity; (ii) estimate the cost of translating the tenth grade
21 mathematics WASL into other languages and scoring these assessments
22 should they be implemented; and (iii) develop recommendations for (i)
23 and (ii) of this subsection (a). Funds provided in this section are
24 sufficient to implement section 5 of Engrossed Substitute Senate Bill
25 No. 6475 (alternative assessment options).

26 (b) \$1,327,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for implementation of Engrossed Substitute
28 House Bill No. 3127 (education), including section 2 of that act. If
29 the bill is not enacted by June 30, 2006, the amount provided in this
30 subsection shall lapse.

31 (c) \$250,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for implementation of section 4 of
33 Engrossed Substitute Senate Bill No. 6255 (student-centered planning)
34 regarding reimbursement of diagnostic assessments.

35 (2) MATH REMEDIATION

36 The purpose of this subsection (2) is to strengthen high school
37 student performance in meeting the state standards in mathematics.

1 (a) Included in the general fund--state amounts provided in
2 subsection (1) of this section is \$2,350,000 which is provided solely
3 for the development of a new tenth grade mathematics assessment tool
4 that: (i) Presents the mathematics essential learnings in segments for
5 assessment; (ii) is comparable in content and rigor to the tenth grade
6 mathematics WASL when all segments are considered together; (iii) is
7 reliable and valid; and (iv) can be used to determine a student's
8 academic performance level.

9 (b) \$110,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for the development of WASL knowledge and
11 skill learning modules to assist students performing at tenth grade
12 Level 1 in mathematics.

13 (c) \$330,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for development of mathematics knowledge
15 and skill learning modules to teach middle and high school students
16 specific skills that have been identified as areas of difficulty for
17 tenth grade students. The office of the superintendent of public
18 instruction shall develop materials for classroom use and for tutorial
19 learning activities.

20 (d) \$600,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for development of web-based applications
22 of the curriculum and materials produced under (b) and (c) of this
23 subsection as well as mathematics knowledge and skill modules and
24 materials previously developed by the office of the superintendent of
25 public instruction. The products are to be designed as on-line courses
26 for students needing Level 1 instruction; learning modules accessible
27 to classroom teachers for incorporation into classroom instruction;
28 tutorials that can be used as WASL assessment skill refreshers and as
29 tutor-guided and parent-guided learning modules; and on-line practice
30 WASLs with supporting item scoring information and student response
31 examples.

32 (3) PROFESSIONAL DEVELOPMENT

33 (a) \$548,000 of the fiscal year 2006 general fund--state
34 appropriation and \$548,000 of the fiscal year 2007 general fund--state
35 appropriation are provided solely for training of paraprofessional
36 classroom assistants and certificated staff who work with classroom
37 assistants as provided in RCW 28A.415.310.

1 (b) \$2,348,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$2,348,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for mentor teacher assistance,
4 including state support activities, under RCW 28A.415.250 and
5 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
6 this subsection may be used each fiscal year to operate a mentor
7 academy to help districts provide effective training for peer mentors.
8 Funds for the teacher assistance program shall be allocated to school
9 districts based on the number of first year beginning teachers.

10 (c) \$705,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$705,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for the leadership internship
13 program for superintendents, principals, and program administrators.

14 (d) \$3,180,000 of the general fund--state appropriation for fiscal
15 year 2006 and (~~(\$4,358,000)~~) \$4,787,000 of the general fund--state
16 appropriation for fiscal year 2007 are provided solely for salary
17 bonuses, and mandatory fringe benefits, for teachers who attain
18 certification by the national board for professional teaching
19 standards, subject to the following conditions and limitations:

20 (i) Teachers who hold a valid certificate from the national board
21 during the 2005-06 or 2006-07 school years shall receive an annual
22 bonus not to exceed \$3,500 in each of these school years in which they
23 hold a national board certificate.

24 (ii) The annual bonus shall be paid in a lump sum amount and shall
25 not be included in the definition of "earnable compensation" under RCW
26 41.32.010(10).

27 (e) \$98,761,000 of the general fund--federal appropriation is
28 provided for preparing, training, and recruiting high quality teachers
29 and principals under Title II of the no child left behind act.

30 (4) SCHOOL IMPROVEMENT

31 (a) \$338,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$488,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for a principal support program.
34 The office of the superintendent of public instruction may contract
35 with an independent organization to administer the program. The
36 program shall include: (i) Development of an individualized
37 professional growth plan for a new principal or principal candidate;
38 and (ii) participation of a mentor principal who works over a period of

1 between one and three years with the new principal or principal
2 candidate to help him or her build the skills identified as critical to
3 the success of the professional growth plan. Within the amounts
4 provided, \$25,000 per year shall be used to support additional
5 participation of secondary principals.

6 (b) \$3,046,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$3,046,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely to the office of the
9 superintendent of public instruction for focused assistance. The
10 office of the superintendent of public instruction shall conduct
11 educational audits of low-performing schools and enter into performance
12 agreements between school districts and the office to implement the
13 recommendations of the audit and the community. Each educational audit
14 shall include recommendations for best practices and ways to address
15 identified needs and shall be presented to the community in a public
16 meeting to seek input on ways to implement the audit and its
17 recommendations.

18 (c) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$1,000,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for a high school and school
21 district improvement program modeled after the office of the
22 superintendent of public instruction's existing focused assistance
23 program in (b) of this subsection. The state funding for this
24 improvement program will match an equal amount committed by a nonprofit
25 foundation in furtherance of a jointly funded program.

26 (d) A maximum of \$250,000 of the general fund--state appropriation
27 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
28 state appropriation for fiscal year 2007 are provided for summer
29 accountability institutes offered by the superintendent of public
30 instruction. The institutes shall provide school district staff with
31 training in the analysis of student assessment data, information
32 regarding successful district and school teaching models, research on
33 curriculum and instruction, and planning tools for districts to improve
34 instruction in reading, mathematics, language arts, social studies,
35 including civics, and guidance and counseling. The superintendent of
36 public instruction shall emphasize issues of high school reform and
37 mathematics instruction when offering summer institute programs
38 supported by funds provided in this subsection.

1 (e) \$515,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$515,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided for the evaluation of reading and
4 mathematics textbooks, other instructional materials, and diagnostic
5 tools to determine the extent to which they are aligned with the state
6 standards. A scorecard of the analysis shall be made available to
7 school districts. The superintendent shall also develop and
8 disseminate information on essential components of comprehensive,
9 school-based math and reading programs and shall develop and
10 disseminate grade level expectations for reading and math which shall
11 include professional development modules and web-based materials.

12 (f) \$1,764,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$1,764,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for the mathematics helping corps
15 subject to the following conditions and limitations:

16 (i) In order to increase the availability and quality of technical
17 mathematics assistance statewide, the superintendent of public
18 instruction shall employ mathematics school improvement specialists to
19 provide assistance to schools and districts. The specialists shall be
20 hired by and work under the direction of a statewide school improvement
21 coordinator. The mathematics improvement specialists shall not be
22 permanent employees of the superintendent of public instruction.

23 (ii) The school improvement specialists shall provide the
24 following:

25 (A) Assistance to schools to disaggregate student performance data
26 and develop improvement plans based on those data;

27 (B) Consultation with schools and districts concerning their
28 performance on the Washington assessment of student learning and other
29 assessments emphasizing the performance on the mathematics assessments;

30 (C) Consultation concerning curricula that aligns with the
31 essential academic learning requirements emphasizing the academic
32 learning requirements for mathematics, the Washington assessment of
33 student learning, and meets the needs of diverse learners;

34 (D) Assistance in the identification and implementation of
35 research-based instructional practices in mathematics;

36 (E) Staff training that emphasizes effective instructional
37 strategies and classroom-based assessment for mathematics;

1 (F) Assistance in developing and implementing family and community
2 involvement programs emphasizing mathematics; and

3 (G) Other assistance to schools and school districts intended to
4 improve student mathematics learning.

5 (g) \$125,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$125,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for the improvement of reading
8 achievement and implementation of research-based reading models. The
9 superintendent shall evaluate reading curriculum programs and other
10 instructional materials to determine the extent to which they are
11 aligned with state standards. A report of the analyses shall be made
12 available to school districts. The superintendent shall report to
13 districts the assessments that are available to screen and diagnose
14 reading difficulties, and shall provide training on how to implement a
15 reading assessment system. Resources may also be used to disseminate
16 grade level expectations and develop professional development modules
17 and web-based materials.

18 (h) \$30,401,000 of the general fund--federal appropriation is
19 provided for the reading first program under Title I of the no child
20 left behind act.

21 (i) \$500,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided for the office of the superintendent of public
23 instruction to award five grants to parent, community, and school
24 district partnership programs that will meet the unique needs of
25 different groups of students in closing the achievement gap. The
26 legislature intends that the pilot programs will help students meet
27 state learning standards, achieve the skills and knowledge necessary
28 for college or the workplace, reduce the achievement gap, prevent
29 dropouts, and improve graduation rates. The office of the
30 superintendent of public instruction shall develop and publish the
31 criteria for awarding grants by July 2006.

32 (i) The pilot programs shall be designed in such a way as to be
33 supplemental to educational services provided in the district and shall
34 utilize a community partnership based approach to helping students and
35 their parents.

36 (ii) The grant recipients shall work in collaboration with the
37 office of the superintendent of public instruction to develop
38 measurable goals and evaluation methodologies for the pilot programs.

1 \$25,000 of this appropriation may be used by the office of the
2 superintendent of public instruction to hold a statewide meeting to
3 disseminate successful strategies developed by the grantees.

4 (iii) The office of the superintendent of public instruction shall
5 issue a report to the legislature in the 2007 session on the progress
6 of each of the pilot programs.

7 (5) STUDENT SUPPORTS

8 (a) \$2,500,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$4,500,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for: (i) The meals for kids
11 program under RCW 28A.235.145 through 28A.235.155; (ii) to eliminate
12 the co-pay for students eligible for reduced price lunch eating
13 breakfast; and (iii) for additional assistance for school districts
14 initiating a summer food service program.

15 (b) \$125,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided solely for an early reading grant program for
17 community-based initiatives that develop prereading and early reading
18 skills through parental and community involvement, public awareness,
19 coordination of resources, and partnerships with local school
20 districts. Grant awards shall include funding for one-time start up
21 costs for local affiliates and a one-time partial payment of school
22 district dues to local affiliates of up to 30 percent of the per
23 student dues amount. Grant applications shall include:

24 (i) Strategies for parental involvement emphasizing ages birth to
25 five and outreach to diverse communities;

26 (ii) Evidence of collaboration with, and support from, local school
27 districts, and how the activities funded in the grant are complementary
28 to the reading improvement efforts of local school districts;

29 (iii) A plan for community participation and coordination of
30 resources including in-kind and financial support by public and private
31 sector partners;

32 (iv) Measurable goals and evaluation methodology to determine
33 impact;

34 (v) Integration of reading strategies from the Washington state
35 early learning and development benchmarks;

36 (vi) A plan for marketing and public relations;

37 (vii) Strategies for sustaining the program when grant funding is
38 no longer available; and

1 (viii) Evidence of district commitment to reading improvement,
2 aligned curriculum, progress monitoring, and time-on-task.

3 (c) \$850,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$850,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the Washington reading corps.
6 The superintendent shall allocate reading corps members to low-
7 performing schools and school districts that are implementing
8 comprehensive, proven, research-based reading programs. Two or more
9 schools may combine their Washington reading corps programs. Grants
10 provided under this section may be used by school districts for
11 expenditures from September 2005 through August 31, 2007.

12 (d) \$3,594,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$3,594,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for grants to school districts to
15 provide a continuum of care for children and families to help children
16 become ready to learn. Grant proposals from school districts shall
17 contain local plans designed collaboratively with community service
18 providers. If a continuum of care program exists in the area in which
19 the school district is located, the local plan shall provide for
20 coordination with existing programs to the greatest extent possible.
21 Grant funds shall be allocated pursuant to RCW 70.190.040.

22 (6) TECHNOLOGY

23 (a) \$1,959,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$1,959,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for improving technology
26 infrastructure, monitoring and reporting on school district technology
27 development, promoting standards for school district technology,
28 promoting statewide coordination and planning for technology
29 development, and providing regional educational technology support
30 centers, including state support activities, under chapter 28A.650 RCW.
31 The superintendent of public instruction shall coordinate a process to
32 facilitate the evaluation and provision of online curriculum courses to
33 school districts which includes the following: Creation of a general
34 listing of the types of available online curriculum courses; a survey
35 conducted by each regional educational technology support center of
36 school districts in its region regarding the types of online curriculum
37 courses desired by school districts; a process to evaluate and

1 recommend to school districts the best online courses in terms of
2 curriculum, student performance, and cost; and assistance to school
3 districts in procuring and providing the courses to students.

4 (b) \$126,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$126,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided for the development and posting of web-
7 based instructional tools, assessment data, and other information that
8 assists schools and teachers implementing higher academic standards.

9 **Sec. 511.** 2006 c 372 s 513 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
12 **BILINGUAL PROGRAMS**

13	General Fund--State Appropriation (FY 2006)	\$58,205,000
14	General Fund--State Appropriation (FY 2007)	(\$61,608,000)
15		<u>\$57,546,000</u>
16	General Fund--Federal Appropriation	\$51,741,000
17	Pension Funding Stabilization Account Appropriation	\$504,000
18	TOTAL APPROPRIATION	(\$172,058,000)
19		<u>\$167,996,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Each general fund fiscal year appropriation includes such funds
23 as are necessary to complete the school year ending in the fiscal year
24 and for prior fiscal year adjustments.

25 (2) The superintendent shall distribute a maximum of \$759.58 per
26 eligible bilingual student in the 2005-06 school year and \$770.40 in
27 the 2006-07 school year, exclusive of salary and benefit adjustments
28 provided in section 504 of this act.

29 (3) The superintendent may withhold up to 1.5 percent of the school
30 year allocations to school districts in subsection (2) of this section,
31 and adjust the per eligible pupil rates in subsection (2) of this
32 section accordingly, solely for the central provision of assessments as
33 provided in RCW 28A.180.090 (1) and (2).

34 (4) \$70,000 of the amounts appropriated in this section are
35 provided solely to develop a system for the tracking of current and
36 former transitional bilingual program students.

1 (5) The general fund--federal appropriation in this section is
2 provided for migrant education under Title I Part C and English
3 language acquisition, and language enhancement grants under Title III
4 of the elementary and secondary education act.

5 **Sec. 512.** 2006 c 372 s 514 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
8 **ASSISTANCE PROGRAM**

9	General Fund--State Appropriation (FY 2006)	\$65,018,000
10	General Fund--State Appropriation (FY 2007)	(\$64,626,000)
11		<u>\$64,421,000</u>
12	Education Legacy Trust Account--State Appropriation . . .	\$24,605,000
13	Pension Funding Stabilization Account Appropriation	\$553,000
14	General Fund--Federal Appropriation	\$348,351,000
15	TOTAL APPROPRIATION	(\$503,153,000)
16		<u>\$502,948,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The general fund--state appropriations in this section are
20 subject to the following conditions and limitations:

21 (a) The appropriations include such funds as are necessary to
22 complete the school year ending in the fiscal year and for prior fiscal
23 year adjustments.

24 (b) Funding for school district learning assistance programs shall
25 be allocated at maximum rates of \$184.69 per funded student for the
26 2005-06 school year and \$187.97 per funded student for the 2006-07
27 school year exclusive of salary and benefit adjustments provided under
28 section 504 of this act.

29 (c) A school district's funded students for the learning assistance
30 program shall be the sum of the following as appropriate:

31 (i) The district's full-time equivalent enrollment in grades K-12
32 for the prior school year multiplied by the district's percentage of
33 October headcount enrollment in grades K-12 eligible for free or
34 reduced price lunch in the prior school year; and

35 (ii) If, in the prior school year, the district's percentage of
36 October headcount enrollment in grades K-12 eligible for free or
37 reduced price lunch exceeded forty percent, subtract forty percent from

1 the district's percentage and multiply the result by the district's K-
2 12 annual average full-time equivalent enrollment for the prior school
3 year.

4 (d) In addition to amounts allocated in (b) and (c) of this
5 subsection, an additional amount shall be allocated to a school
6 district for each school year in which the district's allocation is
7 less than the amount the district received for the general fund--state
8 learning assistance program allocation in the 2004-05 school year. The
9 amount of the allocation in this section shall be sufficient to
10 maintain the 2004-05 school year allocation.

11 (2) Increases in a school district's allocation above the 2004-05
12 school year level shall be directed to grades nine through ten for the
13 2006-07 school year.

14 (3) The general fund--federal appropriation in this section is
15 provided for Title I Part A allocations of the no child left behind act
16 of 2001.

17 (4) Small school districts are encouraged to make the most
18 efficient use of the funding provided by using regional educational
19 service district cooperatives to hire staff, provide professional
20 development activities, and implement reading and mathematics programs
21 consistent with research-based guidelines provided by the office of the
22 superintendent of public instruction.

23 (5) A school district may carry over from one year to the next up
24 to 10 percent of the general fund--state or education legacy trust
25 funds allocated under this program; however, carryover funds shall be
26 expended for the learning assistance program.

27 (6) School districts are encouraged to coordinate the use of these
28 funds with other federal, state, and local sources to serve students
29 who are below grade level and to make efficient use of resources in
30 meeting the needs of students with the greatest academic deficits.

31 **Sec. 513.** 2006 c 372 s 515 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**
34 **SUCCESS**

35	General Fund--State Appropriation (FY 2006)	\$3,842,000
36	General Fund--State Appropriation (FY 2007)	(\$23,879,000)
37		<u>\$20,812,000</u>

1 Pension Funding Stabilization Account Appropriation \$189,000
2 TOTAL APPROPRIATION ((~~\$27,910,000~~))
3 \$24,843,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The amounts appropriated in this section are provided solely
7 for remediation for students who have not met standard in one or more
8 content areas of the WASL in the spring of their tenth grade year and
9 on each retake thereafter. The funds may be used for extended learning
10 activities, including summer school, before and after school, Saturday
11 classes, skill seminars, assessment preparation, and in-school or out-
12 of-school tutoring. Extended learning activities may occur on the
13 school campus, via the internet, or at other locations and times that
14 meet student needs. Funds allocated under this section shall not be
15 considered basic education funding. Amounts allocated under this
16 section shall fund new extended learning opportunities, and shall not
17 supplant funding for existing programs and services.

18 (2) School district allocations for promoting academic success
19 programs shall be calculated as follows:

20 (a) A portion of the district's student units shall be the number
21 of content area assessments (reading, writing, and mathematics) on
22 which students were more than one standard error of measurement from
23 meeting standard on the Washington assessment of student learning for
24 the current class of eleventh grade students.

25 (b) The other portion of the district's student units shall be the
26 number of content area assessments (reading, writing, and mathematics)
27 on which students were less than one standard error of measurement from
28 meeting standard but did not meet standard on the Washington assessment
29 of student learning for the current class of eleventh grade students.
30 Districts with at least one but less than 20 student units combining
31 the student units generated from this subsection and (a) of this
32 subsection shall be counted as having 20 student units for the purposes
33 of the allocations in (d) and (e)(i) of this subsection.

34 (c) The legislature recognizes that professional development and
35 planning for teachers is an important component of high quality
36 extended learning activities. Accordingly, a one-time funding amount
37 equal to 12 hours of certificated instructional staff units per 13.0
38 student units, as calculated in (a) and (b) of this subsection, is

1 provided in this section to ensure that extended learning activities
2 are of high quality and aligned to the state's essential academic
3 learning requirements.

4 (d) Allocations for certificated instructional staff salaries and
5 benefits shall be determined using formula-generated staff units
6 calculated pursuant to this subsection. Ninety-four hours of
7 certificated instructional staff units are allocated per 13.0 student
8 units as calculated under (a) of this subsection and thirty-four hours
9 of certificated instructional staff units are allocated per 13.0
10 student units as calculated under (b) of this subsection. Allocations
11 for salaries and benefits for the staff units calculated under this
12 subsection shall be calculated in the same manner as provided under
13 section 503 of this act. Salary and benefit increase funding for staff
14 units generated under this section is included in section 504 of this
15 act.

16 (e) The following additional allocations are provided per student
17 unit, as calculated in (a) and (b) of this subsection:

- 18 (i) \$12.50 for maintenance, operations, and transportation;
- 19 (ii) \$12.00 for pre- and post-remediation assessments;
- 20 (iii) \$17.00 per reading remediation student unit;
- 21 (iv) \$8.00 per mathematics remediation student unit; and
- 22 (v) \$8.00 per writing remediation student unit.

23 (f) The superintendent of public instruction shall distribute
24 school year allocations according to the monthly apportionment schedule
25 defined in RCW 28A.510.250.

26 (3) School districts shall report annually to the office of the
27 superintendent of public instruction on the use of these funds,
28 including the types of assistance selected by students, the number of
29 students receiving each type of assistance, and the impact on WASL test
30 scores.

31 (4) \$708,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$3,408,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for additional one-time
34 allocations to offer remedial programs for students in the class of
35 2007 or other students who have not achieved success on the tenth grade
36 WASL. The formula for distributing the allocations to school districts
37 shall include amounts for students in the class of 2007 who register to
38 retake the WASL and want remedial assistance, and other factors as

1 determined by the office of the superintendent of public instruction.
2 Before making the allocations from the funding provided in this
3 subsection, the office of the superintendent of public instruction
4 shall consult with the office of financial management to ensure that
5 the proposed allocations will achieve efficient and effective program
6 delivery and that they are one-time in nature.

7 (5) \$1,500,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided for competitive innovation grants awarded to
9 schools and school districts for implementing high school remediation
10 programs that are unique in program delivery, program accessibility,
11 program content, or a combination of these factors and that serve
12 students who have not achieved success on the tenth grade WASL.

13 (6) School districts may carry over from one year to the next up to
14 20 percent of funds allocated under this program; however, carryover
15 funds shall be expended for promoting academic success programs, and
16 may be used to provide extended learning programs for students beyond
17 their eleventh grade year who want continued remedial assistance to
18 pass the WASL.

19 **Sec. 514.** 2006 c 372 s 516 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
22 **PROGRAM**

23 Student Achievement Account--State
24 Appropriation ((~~\$630,537,000~~))
25 \$630,313,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Funding for school district student achievement programs shall
29 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
30 06 school year and \$375.00 per FTE student for the 2006-07 school year.
31 For the purposes of this section, FTE student refers to the annual
32 average full-time equivalent enrollment of the school district in
33 grades kindergarten through twelve for the prior school year, as
34 reported to the office of the superintendent of public instruction by
35 August 31st of the previous school year.

36 (2) The appropriation is allocated for the following uses as
37 specified in RCW 28A.505.210:

1 (a) To reduce class size by hiring certificated elementary
2 classroom teachers in grades K-4 and paying nonemployee-related costs
3 associated with those new teachers;

4 (b) To make selected reductions in class size in grades 5-12, such
5 as small high school writing classes;

6 (c) To provide extended learning opportunities to improve student
7 academic achievement in grades K-12, including, but not limited to,
8 extended school year, extended school day, before-and-after-school
9 programs, special tutoring programs, weekend school programs, summer
10 school, and all-day kindergarten;

11 (d) To provide additional professional development for educators
12 including additional paid time for curriculum and lesson redesign and
13 alignment, training to ensure that instruction is aligned with state
14 standards and student needs, reimbursement for higher education costs
15 related to enhancing teaching skills and knowledge, and mentoring
16 programs to match teachers with skilled, master teachers. The funding
17 shall not be used for salary increases or additional compensation for
18 existing teaching duties, but may be used for extended year and
19 extended day teaching contracts;

20 (e) To provide early assistance for children who need
21 prekindergarten support in order to be successful in school; or

22 (f) To provide improvements or additions to school building
23 facilities which are directly related to the class size reductions and
24 extended learning opportunities under (a) through (c) of this
25 subsection (2).

26 (3) The superintendent of public instruction shall distribute the
27 school year allocation according to the monthly apportionment schedule
28 defined in RCW 28A.510.250.

29 **Sec. 515.** 2006 c 372 s 518 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF EARLY LEARNING**

32	General Fund--State Appropriation (FY 2006)	\$100,000
33	General Fund--State Appropriation (FY 2007)	(\$32,504,000)
34		<u>\$32,799,000</u>
35	General Fund--Federal Appropriation	\$180,000
36	TOTAL APPROPRIATION	(\$32,784,000)
37		<u>\$33,079,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$29,941,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for providing early childhood education
5 assistance. Of this amount, \$1,497,000 is provided solely to increase
6 the number of children receiving education and \$2,146,000 is provided
7 solely for a targeted vendor rate increase.

8 (2) \$525,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for an early reading grant program for
10 community-based initiatives that develop prereading and early reading
11 skills through parental and community involvement, public awareness,
12 coordination of resources, and partnerships with local school
13 districts. If Substitute House Bill No. 2836 (reading achievement
14 account) is enacted by June 30, 2006, this amount shall be deposited in
15 the reading achievement account. Grant awards shall include funding
16 for one-time start up costs for local affiliates and a one-time partial
17 payment of school district dues to local affiliates of up to 30 percent
18 of the per student dues amount. Grant applications shall include:

19 (a) Strategies for parental involvement emphasizing ages birth to
20 five and outreach to diverse communities;

21 (b) Evidence of collaboration with, and support from, local school
22 districts, and how the activities funded in the grant are complementary
23 to the reading improvement efforts of local school districts;

24 (c) A plan for community participation and coordination of
25 resources including in-kind and financial support by public and private
26 sector partners;

27 (d) Measurable goals and evaluation methodology to determine
28 impact;

29 (e) Integration of reading strategies from the Washington state
30 early learning and development benchmarks;

31 (f) A plan for marketing and public relations;

32 (g) Strategies for sustaining the program when grant funding is no
33 longer available; and

34 (h) Evidence of district commitment to reading improvement, aligned
35 curriculum, progress monitoring, and time-on-task.

36 (3) \$1,000,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely for the child care career and wage ladder
2 program created by chapter 507, Laws of 2005.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2006 c 372 s 603 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund--State Appropriation (FY 2006)	\$337,629,000
General Fund--State Appropriation (FY 2007)	(\$352,714,000)
	<u>\$352,614,000</u>
General Fund--Private/Local Appropriation	\$300,000
Accident Account--State Appropriation	\$6,209,000
Medical Aid Account--State Appropriation	\$6,143,000
Education Legacy Trust--State Appropriation	\$10,748,000
Pension Funding Stabilization Account--State Appropriation	\$604,000
TOTAL APPROPRIATION	(\$714,347,000)
	<u>\$714,247,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$165,000 of the general fund--state appropriation for fiscal year 2006 and \$165,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the implementation of the Puget Sound work plan and agency action item UW-01.

(2) \$300,000 of the general fund--private/local appropriation is provided solely for shellfish biotoxin monitoring as specified in chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

(3)(a) \$3,057,000 of the education legacy trust appropriation for fiscal year 2006 and \$7,691,000 of the education legacy trust appropriation for fiscal year 2007 are provided as the state subsidy for 360 new enrollments at the Seattle campus, 325 new enrollments at the Tacoma campus, and 275 new enrollments at the Bothell campus. By December 15th of each year of the 2005-07 fiscal biennium, the university shall report to the office of financial management and the legislative fiscal committees the number of new student FTEs by campus enrolled with the funding provided in this subsection.

(b) \$2,500,000 of the general fund--state appropriation for fiscal year 2007 is provided solely for 150 additional high-demand student

1 enrollments. The university shall make it a priority to expand access
2 to baccalaureate programs in engineering, math, and science. By
3 December 15, 2006, the university shall report to the office of
4 financial management and the legislative fiscal committees the number
5 of new student FTEs enrolled with the funding provided in this
6 subsection.

7 (4) The appropriations for higher education employee compensation
8 increases provided or referenced in this section and described in
9 sections 949 through 980 of this act are estimated to increase the
10 total per student funding during the 2005-2007 biennium. This increase
11 in total per student funding is in addition to the tuition revenues
12 that will be generated and retained by the university as a result of
13 the tuition increases that are authorized in section 601 of this act.
14 Given these increases in core funding, the University of Washington
15 shall, by June 30, 2007, show demonstrable progress toward achieving
16 the following six-year programmatic goals:

17 (a) Improve time to degree as measured by the percent of admitted
18 students who graduate within 125% of the credits required for a degree;

19 (b) Preserve access for low-income students as measured by the
20 percentage of total degrees awarded to Pell Grant recipients;

21 (c) Improve freshman retention rates;

22 (d) Improve and sustain the quality of its degree programs as
23 measured by the number of programs that are ranked in the top twenty
24 nationally;

25 (e) Sustain the quality of its research programs as measured by the
26 national ranking for federal research grants received; and

27 (f) Improve its ability to prepare students for the workforce as
28 measured by the job placement or graduate school acceptance rates among
29 graduates.

30 Specific six-year targets for the goals stated in this subsection
31 shall be established by the university, the office of financial
32 management, and the higher education coordinating board and shall be
33 determined based on the per student funding level assumed in this act.

34 On or before November 1, 2006, the university shall submit to the
35 higher education coordinating board a report that outlines the
36 institution's progress and ongoing efforts toward meeting the
37 provisions of this section. The higher education coordinating board

1 shall compile and analyze all responses and provide a summary to the
2 governor and the appropriate fiscal and policy committees of the
3 legislature prior to December 1, 2006.

4 (5) \$200,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely to assist the transition of University of
6 Washington-Tacoma and University of Washington-Bothell from branch
7 campuses serving upper-division students, to four-year campuses serving
8 freshmen, sophomores, and upper-division students. Funds may be used
9 to develop curricula, recruit new faculty, and expand student services.
10 Consistent with the recommendations of the higher education
11 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-
12 division students beginning in fiscal year 2007.

13 (6) \$30,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$30,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for research on labor and economic
16 issues in Washington state through the Harry Bridges center.

17 (7) \$146,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$296,000 of the general fund--state appropriation for the
19 fiscal year 2007 are provided solely to the Burke Museum to enhance the
20 museum's public outreach capabilities.

21 (8) \$125,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$125,000 of the general fund--state appropriation for the
23 fiscal year 2007 are provided solely to the institute for learning and
24 brain sciences (ILABS) to develop a partnership, linking ILABS to
25 policymakers, private sectors and user-groups.

26 (9) The University of Washington medical center shall provide
27 inpatient and outpatient hospital services to offenders confined in
28 department of corrections facilities at a rate no greater than the
29 average rate that the department of corrections has negotiated with
30 other community hospitals in Washington state.

31 (10) \$75,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$75,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for the Olympic natural resources
34 center.

35 (11) \$350,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$450,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely to maintain the autism center at
38 the University of Washington-Tacoma campus. The facility will continue

1 to function as a satellite facility to the autism center at the
2 University of Washington medical center in Seattle and provide clinical
3 service and professional training.

4 (12) \$2,400,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely to increase the university's capacity to
6 conduct research in the life science fields.

7 (13) \$400,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for improvements to the Pacific Northwest
9 seismic network.

10 (14) \$1,008,000 of the general fund--state appropriation for fiscal
11 year 2006 is provided solely for extraordinary natural gas cost
12 expenses.

13 (15) \$500,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for the university to implement a
15 department of global health. The school of medicine and the school of
16 public health and community medicine will jointly form and operate the
17 department. The focus will be establishing sustainable improvements in
18 global health through public health policy, practice, and medical care.

19 (16) \$2,000,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to pay for operations and maintenance
21 costs of the bioengineering and genome sciences buildings that will
22 come on line during the 2005-07 biennium.

23 (17) \$150,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely to expand the Washington search for young
25 scholars program at the Robinson center at the University of
26 Washington.

27 ~~((+19))~~ (18) \$300,000 of the general fund--state appropriation for
28 fiscal year 2007 is provided solely for math engineering science
29 achievement (MESA) Washington to establish centers throughout the
30 state.

31 (19) \$25,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the William D. Ruckelshaus center to
33 identify and carry out, or otherwise appropriately support, a process
34 to identify issues that have led to conflict around land use
35 requirements and property rights, and explore practical and effective
36 ways to resolve or reduce that conflict.

1 **Sec. 602.** 2006 c 372 s 604 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund--State Appropriation (FY 2006)	\$206,511,000
5	General Fund--State Appropriation (FY 2007)	((\$213,500,000))
6		<u>\$213,520,000</u>
7	Education Legacy Trust--State Appropriation	\$11,162,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$293,000
10	TOTAL APPROPRIATION	((\$431,466,000))
11		<u>\$431,486,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$210,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$210,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the implementation of the
17 Puget Sound work plan and agency action item WSU-01.

18 (2)(a) \$2,741,000 of the education legacy trust appropriation for
19 fiscal year 2006 and \$6,900,000 of the education legacy trust
20 appropriation for fiscal year 2007 are provided as the state subsidy
21 for 430 new enrollments at the Pullman campus, 450 new enrollments at
22 the Vancouver campus, and 25 new enrollments at the Tri-Cities campus.
23 By December 15th of each year of the 2005-07 fiscal biennium, the
24 university shall report to the office of financial management and the
25 legislative fiscal committees the number of new student FTEs by campus
26 enrolled with the funding provided in this subsection.

27 (b) \$1,174,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for 80 additional high demand student
29 enrollments. The university shall make it a priority to expand
30 baccalaureate and graduate level access to nursing programs and to
31 expand baccalaureate programs in engineering and construction
32 management. By December 15, 2006, the university shall report to the
33 office of financial management and the legislative fiscal committees
34 the number of new student FTEs enrolled with the funding provided in
35 this subsection.

36 (3) The appropriations for higher education employee compensation
37 increases provided or referenced in this section and described in
38 sections 949 through 980 of this act are estimated to increase the

1 total per student funding during the 2005-2007 biennium. This increase
2 in total per student funding is in addition to the tuition revenues
3 that will be generated and retained by the university as a result of
4 the tuition increases that are authorized in section 601 of this act.
5 Given these increases in core funding, Washington State University
6 shall, by June 30, 2007, show demonstrable progress toward achieving
7 the following six-year programmatic goals:

8 (a) Improve time to degree as measured by the percent of admitted
9 students who graduate within 125% of the credits required for a degree;

10 (b) Preserve access for low-income students as measured by the
11 percentage of total degrees awarded to Pell Grant recipients;

12 (c) Improve freshman retention rates;

13 (d) Improve and sustain the quality of its degree programs as
14 measured by the number of programs that are ranked in the top twenty
15 nationally;

16 (e) Sustain the quality of its research programs as measured by the
17 national ranking for federal research grants received; and

18 (f) Improve its ability to prepare students for the workforce as
19 measured by the job placement or graduate school acceptance rates among
20 graduates.

21 Specific six-year targets for the goals stated in this subsection
22 shall be established by the university, the office of financial
23 management, and the higher education coordinating board and shall be
24 determined based on the per student funding level assumed in this act.

25 On or before November 1, 2006 the university shall submit to the
26 higher education coordinating board a report that outlines the
27 institution's progress and ongoing efforts toward meeting the
28 provisions of this section. The higher education coordinating board
29 shall compile and analyze all responses and provide a summary to the
30 governor and the appropriate fiscal and policy committees of the
31 legislature prior to December 1, 2006.

32 (4) \$507,000 of the education legacy trust appropriation for fiscal
33 year 2006 and \$1,014,000 of the education legacy trust appropriation
34 for fiscal year 2007 are provided solely to expand the entering class
35 of veterinary medicine students by 16 resident student FTEs each
36 academic year during the 2005-2007 biennium.

37 (5) \$350,000 of the general fund--state appropriation for fiscal
38 year 2006 is provided solely to assist the transition of Washington

1 State University-Vancouver from a branch campus serving only upper-
2 division students, to a four-year campus serving freshmen, sophomores,
3 and upper-division students. Funds may be used to develop curricula,
4 recruit new faculty, and expand student services. Consistent with the
5 recommendations of the higher education coordinating board, WSU-
6 Vancouver may begin enrolling lower-division students beginning in
7 fiscal year 2007.

8 (6) The university shall give consideration to reprioritizing
9 agricultural research funding to allow for expansion of the center for
10 precision agricultural systems and development of the biologically
11 intensive and organic agriculture program.

12 (7) \$25,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$25,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely to study the cost of complying
15 with vehicle licensing and registration laws. Funding is subject to
16 the passage of House Bill No. 1241 (modifying vehicle licensing and
17 registration penalties). If the bill is not enacted by June 30, 2005,
18 the amounts provided in this subsection shall lapse.

19 (8) \$42,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$43,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to implement Senate Bill No. 5101
22 (providing incentives to support renewable energy). If the bill is not
23 enacted by June 30, 2005, the amounts provided in this subsection shall
24 lapse.

25 (9) \$200,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$200,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely to conduct research on
28 alternatives for controlling ghost shrimp in Willapa bay.

29 (10) \$716,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided solely for extraordinary natural gas cost
31 expenses.

32 (11) \$250,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely to assist the Washington State University
34 (WSU) Tri-Cities in planning the transition from a branch campus
35 serving upper-division students, to a four-year campus serving
36 freshmen, sophomores, and upper-division students. Funds may be used
37 to develop curricula, recruit new faculty, and expand student services.

1 WSU Tri-Cities may begin enrolling lower-division students beginning in
2 Fall 2007.

3 (12) \$800,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the university to operate the
5 AgWeatherNet system.

6 (13) \$400,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for the center for sustaining agriculture
8 and natural resources to create a biologically intensive and organic
9 agriculture program.

10 ~~((15))~~ (14) \$1,000,000 of the general fund--state appropriation
11 for fiscal year 2007 is provided solely for allocation to a private
12 nonprofit medical and scientific research institute to be located in
13 Spokane for the purposes of developing and implementing new medical
14 treatment therapies involving systems biology, genomics, and
15 nanotechnology. The allocation shall be matched by the nonprofit
16 institute by an equal amount of funds from nonstate sources. The
17 university shall not retain any of these funds for administrative
18 purposes.

19 ~~((16))~~ (15) \$98,000 of the general fund--state appropriation for
20 fiscal year 2007 is provided solely to establish a biofuels consumer
21 education and outreach program at the Washington State University
22 extension energy program.

23 (16) \$25,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the William D. Ruckelshaus center to
25 identify and carry out, or otherwise appropriately support, a process
26 to identify issues that have led to conflict around land use
27 requirements and property rights, and explore practical and effective
28 ways to resolve or reduce that conflict.

29 **Sec. 603.** 2006 c 372 s 606 (uncodified) is amended to read as
30 follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

32	General Fund--State Appropriation (FY 2006)	((\$45,671,000))
33		<u>\$45,586,000</u>
34	General Fund--State Appropriation (FY 2007)	((\$47,006,000))
35		<u>\$46,980,000</u>
36	Education Legacy Trust--State Appropriation	\$6,461,000
37	Pension Funding Stabilization Account--State	

1	Appropriation	\$103,000
2	TOTAL APPROPRIATION	(\$99,241,000)
3		<u>\$99,130,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,147,000 of the education legacy trust appropriation for
7 fiscal year 2006 and \$4,314,000 of the education legacy trust
8 appropriation for fiscal year 2007 are provided as the state subsidy
9 for 650 new enrollments. By December 15th of each year of the 2005-07
10 fiscal biennium, the university shall report to the office of financial
11 management and the legislative fiscal committees the number of new
12 student FTEs by campus enrolled with the funding provided in this
13 subsection.

14 (2) The appropriations for higher education employee compensation
15 increases provided or referenced in this section and described in
16 sections 949 through 980 of this act are estimated to increase the
17 total per student funding during the 2005-2007 biennium. This increase
18 in total per student funding is in addition to the tuition revenues
19 that will be generated and retained by the university as a result of
20 the tuition increases that are authorized in section 601 of this act.
21 Given these increases in core funding, Central Washington University
22 shall, by June 30, 2007, show demonstrable progress toward achieving
23 the following six-year programmatic goals:

- 24 (a) Improve time to degree as measured by the percent of admitted
25 students who graduate within 125% of the credits required for a degree;
- 26 (b) Preserve access for low-income students as measured by the
27 percentage of total degrees awarded to Pell Grant recipients;
- 28 (c) Improve freshman retention rates;
- 29 (d) Improve and sustain the quality of its degree programs as
30 measured by the number of programs that receive national accreditation;
- 31 and
- 32 (e) Improve its ability to prepare students for the workforce as
33 measured by the job placement or graduate school acceptance rates among
34 graduates.

35 Specific six-year targets for the goals stated in this subsection
36 shall be established by the university, the office of financial
37 management, and the higher education coordinating board and shall be
38 determined based on the per student funding level assumed in this act.

1 On or before November 1, 2006, the university shall submit to the
2 higher education coordinating board a report that outlines the
3 institution's progress and ongoing efforts toward meeting the
4 provisions of this section. The higher education coordinating board
5 shall compile and analyze all responses and provide a summary to the
6 governor and the appropriate fiscal and policy committees of the
7 legislature prior to December 1, 2006.

8 (3) For the 2006-07 and 2007-08 academic years, the legislature
9 hereby increases the limit on total gross authorized operating fees
10 revenue waived, exempted, or reduced by Central Washington University
11 pursuant to RCW 28B.15.910 to eleven percent.

12 (4) \$206,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely for extraordinary natural gas cost
14 expenses.

15 **Sec. 604.** 2006 c 372 s 610 (uncodified) is amended to read as
16 follows:

17 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
18 **PROGRAMS**

19	General Fund--State Appropriation (FY 2006)	\$156,449,000
20	General Fund--State Appropriation (FY 2007)	((\$162,843,000))
21		<u>\$162,968,000</u>
22	General Fund--Federal Appropriation	\$13,075,000
23	Education Legacy Trust--State Appropriation	\$62,910,000
24	Pension Funding Stabilization Account--State	
25	Appropriation	\$1,000
26	TOTAL APPROPRIATION	((\$395,278,000))
27		<u>\$395,403,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$299,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$308,000 of the general fund--state appropriation for
32 fiscal year 2007 are for the western interstate commission for higher
33 education.

34 (2) \$75,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$75,000 of the general fund--state appropriation for
36 fiscal year 2007 are for higher education student child care matching
37 grants under chapter 28B.135 RCW.

1 (3) \$25,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$25,000 of the general fund--state appropriation for
3 fiscal year 2007 are for the benefit of students who participate in
4 college assistance migrant programs (CAMP) operating in Washington
5 state. To ensure timely state aid, the board may establish a date
6 after which no additional grants would be available for the 2005-06 and
7 2006-07 academic years. The board shall disperse grants in equal
8 amounts to eligible post-secondary institutions so that state money in
9 all cases supplements federal CAMP awards.

10 (4) \$124,901,000 of the general fund--state appropriation for
11 fiscal year 2006, \$134,506,000 of the general fund--state appropriation
12 for fiscal year 2007, \$28,400,000 of the education legacy trust
13 appropriation for fiscal year 2006, and \$31,654,000 of the education
14 legacy trust appropriation for fiscal year 2007 are for the state need
15 grant program. After April 1st of each fiscal year, uncommitted funds
16 from the annual appropriation for the state need grant program may be
17 transferred to the state work study or educational opportunity grant
18 programs and up to one percent may be transferred to the state
19 education trust account as authorized in RCW 28B.92.140.

20 Of the amounts provided in this subsection, up to \$500,000 is to
21 implement House Bill No. 1345 (part-time student financial aid). The
22 board may not expend more than the amount provided in this subsection
23 to implement the bill.

24 (5) \$75,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2007 are for the implementation of Second Substitute House
27 Bill No. 1050 (foster care endowed scholarship program). The purpose
28 of the program is to help students who are or were in foster care
29 attend an institution of higher education in the state of Washington.

30 (6) \$250,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$750,000 of the general fund--state appropriation for the
32 fiscal year 2007 are to support the future teachers' conditional
33 scholarship and loan repayment program. Of this amount, \$500,000 of
34 the general fund--state appropriation for fiscal year 2007 is provided
35 solely to expand the program by up to 70 additional slots for
36 prospective teachers in special education, bilingual education,
37 secondary mathematics, and secondary science.

1 (7) \$17,048,000 of the general fund--state appropriation for fiscal
2 year 2006, \$17,048,000 of the general fund--state appropriation for
3 fiscal year 2007, \$863,000 of the education legacy trust appropriation
4 for fiscal year 2006, and \$1,993,000 of the education legacy trust
5 appropriation for fiscal year 2007 are for the state work study
6 program. After April 1st of each fiscal year, uncommitted funds from
7 the annual appropriation for the state work study program may be
8 transferred to the state need grant or educational opportunity grant
9 programs. In addition to the administrative allowance in section
10 609(2) of this act, four percent of the general fund--state amount and
11 the education legacy trust amounts in this subsection may be
12 transferred to and expended for state work study program
13 administration.

14 (8) \$2,867,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$2,867,000 of the general fund--state appropriation for
16 fiscal year 2007 are for educational opportunity grants pursuant to
17 chapter 233, Laws of 2003 (ESB 5676). The board may deposit sufficient
18 funds from its appropriation into the state education trust fund as
19 established in RCW 28B.92.140 to provide a one-year renewal of the
20 grant for each new recipient of the educational opportunity grant
21 award. After April 1st of each fiscal year, uncommitted funds from the
22 annual appropriation for the educational opportunity grant program may
23 be transferred to the state work study or state need grant programs.

24 (9) \$2,384,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$2,361,000 of the general fund--state appropriation for
26 fiscal year 2007 are to implement the Washington scholars program. Any
27 Washington scholars program moneys not awarded by April 1st of each
28 year may be transferred by the board to the Washington award for
29 vocational excellence. Amounts provided in this subsection are
30 sufficient for the higher education coordinating board to select three
31 Washington scholars in fiscal year 2006 and two Washington scholars in
32 fiscal year 2007 from each legislative district under the provisions of
33 RCW 28A.600.100 through 28A.600.150.

34 (10) \$794,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$847,000 of the general fund--state appropriation for
36 fiscal year 2007 are to implement Washington award for vocational
37 excellence program. Any Washington award for vocational program moneys

1 not awarded by April 1st of each year may be transferred by the board
2 to the Washington scholars program.

3 (11) \$246,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$246,000 of the general fund--state appropriation for
5 fiscal year 2007 are for community scholarship matching grants of
6 \$2,000 each and up to a total of \$46,000 per year in grants for
7 nonprofit community organizations with preference given to
8 organizations affiliated with scholarship America to administer the
9 scholarship matching grants. To be eligible for the matching grant, a
10 nonprofit community organization organized under section 501(c)(3) of
11 the internal revenue code must demonstrate that it has raised \$2,000 in
12 new moneys for college scholarships after the effective date of this
13 section. An organization may receive more than one \$2,000 matching
14 grant and preference shall be given to organizations affiliated with
15 scholarship America.

16 (12) Subject to state need grant service requirements pursuant to
17 chapter 28B.119 RCW, \$4,325,000 of the general fund--state
18 appropriation for fiscal year 2006 is for the Washington promise
19 scholarship program. The Washington promise scholarship program is
20 terminated following fiscal year 2006. No Washington promise
21 scholarship awards may be offered to students beyond the graduating
22 high school class of 2004. Unexpended funds remaining after June 30,
23 2006, may be transferred to the state education trust account
24 authorized in RCW 28B.92.140.

25 (13) \$75,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for one-time costs associated with
27 stabilizing the GEAR-UP scholarship program.

28 (14) \$3,100,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$3,100,000 of the general fund--state appropriation for
30 fiscal year 2007 are for the health professions loan repayment and
31 scholarship program.

32 (15) \$60,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$60,000 of the general fund--state appropriation for
34 fiscal year 2007 are for the Washington center scholarship program.

35 (16) \$500,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the board to contract with the
37 Washington leadership 1000 scholarship fund. The funds shall be used
38 to support, develop, and implement the leadership 1000 scholarship

1 program which matches private benefactors with selected economically
2 disadvantaged students who would otherwise be unable to attend college
3 after depleting all other sources of scholarship and financial aid.
4 (17) By December 1st of each fiscal year, the board shall submit a
5 report to the legislature detailing the outcomes from the previous year
6 and a progress report on the current year for each of the student aid
7 programs listed in this section: (a) The number of students served;
8 (b) the award amount provided to students by sector; (c) the total
9 amount spent; and (d) an explanation for any variation between the
10 amount listed in the subsections and the amount expended.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2006 c 372 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	\$640,544,000
General Fund--State Appropriation (FY 2007)	(((\$683,019,000))
	<u>\$679,329,000</u>
State Building Construction Account--State	
Appropriation	\$5,924,000
State Taxable Building Construction	
Account--State Appropriation	\$539,000
Gardner-Evans Higher Education Construction	
Account--State Appropriation	\$1,395,000
Debt-Limit Reimbursable Bond Retirement	
Account--State Appropriation	\$2,583,000
<u>Columbia River Basin Water Supply Development</u>	
<u>Account--State Appropriation</u>	<u>\$24,000</u>
<u>Hood Canal Aquatic Rehabilitation Bond Account--State</u>	
<u>Appropriation</u>	<u>\$21,000</u>
TOTAL APPROPRIATION	(((\$1,334,004,000))
	<u>\$1,330,359,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

Sec. 702. 2006 c 372 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2006)	\$24,588,000
---	--------------

1 General Fund--State Appropriation (FY 2007) \$26,743,000
 2 Nondebt-Limit Reimbursable Bond Retirement
 3 Account--State Appropriation (~~(\$130,909,000)~~)
 4 \$131,001,000
 5 TOTAL APPROPRIATION (~~(\$182,240,000)~~)
 6 \$182,332,000

7 The appropriations in this section are subject to the following
 8 conditions and limitations: The general fund appropriation is for
 9 deposit into the nondebt-limit general fund bond retirement account.

10 **Sec. 703.** 2006 c 372 s 704 (uncodified) is amended to read as
 11 follows:

12 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
 13 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

14 General Fund--State Appropriation (FY 2006) \$1,357,000
 15 General Fund--State Appropriation (FY 2007) (~~(\$1,357,000)~~)
 16 \$957,000
 17 State Building Construction Account--State Appropriation . \$1,080,000
 18 State Taxable Building Construction
 19 Account--State Appropriation (~~(\$78,000)~~)
 20 \$86,000
 21 Gardner-Evans Higher Education Construction
 22 Account--State Appropriation \$452,000
 23 Columbia River Basin Water Supply Development
 24 Account--State Appropriation \$2,000
 25 Hood Canal Aquatic Rehabilitation Bond Account--State
 26 Appropriation \$2,000
 27 TOTAL APPROPRIATION (~~(\$4,324,000)~~)
 28 \$3,936,000

29 **Sec. 704.** 2006 c 372 s 705 (uncodified) is amended to read as
 30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**
 32 Disaster Response Account--State Appropriation (~~(\$8,000,000)~~)
 33 \$9,000,000

34 The sum of (~~(\$8,000,000)~~) \$9,000,000 is appropriated from the
 35 disaster response account for the purpose of making allocations to the

1 Washington state patrol for fire mobilizations costs or to the
2 department of natural resources for fire suppression costs.

3 **Sec. 705.** 2006 c 372 s 706 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**

6	General Fund--State Appropriation (FY 2006)	\$1,600,000
7	<u>General Fund--State Appropriation (FY 2007)</u>	<u>\$1,000,000</u>
8	<u>TOTAL APPROPRIATION</u>	<u>\$2,600,000</u>

9 The appropriations in this section ((is)) are subject to the
10 following conditions and limitations: The appropriations ((is)) are
11 provided solely for deposit into the disaster response account for the
12 purposes specified in section 705 of this act.

13 **Sec. 706.** 2006 c 372 s 707 (uncodified) is amended to read as
14 follows:

15 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
16 be necessary, are appropriated from the general fund, unless otherwise
17 indicated, for relief of various individuals, firms, and corporations
18 for sundry claims. These appropriations are to be disbursed on
19 vouchers approved by the director of financial management, except as
20 otherwise provided, as follows:

21 (1) Reimbursement of criminal defendants acquitted on the basis of
22 self-defense, pursuant to RCW 9A.16.110:

23	(a) Kirk F. Schultz, claim number SCJ 2006-01	\$12,312
24	(b) Scott A. King, claim number SCJ 2006-02	\$9,922
25	(c) Mark D. Huckaba, claim number SCJ 2006-03	\$10,000
26	(d) James D. Brittain, claim number SCJ 2006-02	\$20,000
27	<u>(e) Jain E. Johnson, claim number SCJ 2007-01</u>	<u>\$7,250</u>
28	<u>(f) Sandra J. Ciske, claim number SCJ 2007-02</u>	<u>\$10,168</u>
29	<u>(g) Matthew R. Young, claim number SCJ 2007-03</u>	<u>\$40,185</u>

30 (2) Payment from the state wildlife account for damage to crops by
31 wildlife pursuant to RCW 77.36.050:

32	(a) For deposit into the self-insurance liability account for	
33	reimbursement of payment made to Circle S Landscape, claim number SCG	
34	2004-05	\$21,926
35	(b) ((Venture Farms, claim number SCG 2005-03	\$57,448
36	(e)) Patrick O'Hagen, claim number SCG 2006-02	\$1,673

1	((d)) <u>(c)</u> Patrick O'Hagen, claim number SCG 2006-03 . . .	\$2,389
2	((e)) <u>(d)</u> Swampapple Enterprises, Inc., claim number	
3	SCG 2006-04	\$3,574
4	((f)) <u>(e)</u> Wilbur H. Mundy, claim number SCG 2006-05 . .	\$10,307
5	((g)) <u>(f)</u> Sam Kayser, claim number SCG 2006-08	\$1,108
6	((h)) <u>(g)</u> Richard Cordell, claim number SCG 2006-09 . . .	\$4,076
7	<u>(h) Ralland L. Wallace, claim number SCG 2006-06</u>	<u>\$23,393</u>
8	<u>(i) Sulfer Creek Ranches, claim number SCG 2007-01</u>	<u>\$4,602</u>
9	(3) Payment for reinterment of human remains from historic graves	
10	pursuant to RCW 68.60.050:	
11	Darrin Erdahl, claim number SCO 2006-01	\$3,000

12 **Sec. 707.** 2005 c 518 s 707 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--SEX OFFENDER SENTENCING**
15 **IMPACT**

16	General Fund--State Appropriation (FY 2006)	\$45,000
17	General Fund--State Appropriation (FY 2007)	(\$792,000)
18		<u>\$604,000</u>
19	TOTAL APPROPRIATION	(\$837,000)
20		<u>\$649,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely for
23 distribution to counties to pay for the costs of implementing chapter
24 176, Laws of 2004, which makes amendments to the special sex offender
25 sentencing alternative.

26 **Sec. 708.** 2006 c 372 s 712 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ENERGY FREEDOM ACCOUNT**

29	General Fund--State Appropriation (FY 2007)	(\$23,000,000)
30		<u>\$20,500,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 deposit into the energy freedom account. If Engrossed Third Substitute
34 House Bill No. 2939 (energy freedom) is not enacted by June 30, 2006,
35 the appropriation in this section shall lapse.

1 NEW SECTION. Sec. 709. 2006 c 372 s 713 (uncodified) is repealed.

2 **Sec. 710.** 2006 c 372 s 715 (uncodified) is amended to read as
3 follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**
5 **SETTLEMENT--RETROSPECTIVE PAYMENTS**

6	General Fund--State Appropriation (FY 2007)	((\$11,813,000))
7		<u>\$11,039,976</u>
8	Special Personnel Litigation Revolving	
9	Account Appropriation	((\$10,689,000))
10		<u>\$9,954,024</u>
11	TOTAL APPROPRIATION	((\$22,502,000))
12		<u>\$20,994,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The entire appropriation is provided solely for the purposes of
16 funding the retrospective payments for the settlement of litigation
17 involving compensation differentials among personnel classes, W.P.E.A.
18 v. State of Washington.

19 (2) To facilitate the transfer of moneys from dedicated funds and
20 accounts, the ((~~state treasurer~~)) office of financial management shall
21 transfer or direct the transfer of sufficient moneys from each
22 dedicated fund or account, including local funds of state agencies and
23 institutions of higher education, to the special personnel litigation
24 revolving account in accordance with ((~~LEAP~~)) OFM document number
25 ((~~2006-S11~~)) 2007-S01 dated ((~~March 3, 2006~~)) December 19, 2006. Agencies
26 and institutions of higher education with local funds will deposit
27 sufficient money to the special personnel litigation revolving account
28 from their local funds as directed by the office of financial
29 management. The office of financial management will direct the
30 transfer of funds in the amount of the settlement to the administrator
31 of the settlement on the date required by the court order.

32 NEW SECTION. Sec. 711. A new section is added to 2005 c 518
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**
35 **SETTLEMENT--PROSPECTIVE PAYMENTS**

36	General Fund--State Appropriation (FY 2007)	\$793,000
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1	Special Personnel Litigation Revolving Account	
2	Appropriation	\$666,000
3	TOTAL APPROPRIATION	\$1,459,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The entire appropriation is provided solely for the purposes of
7 funding the prospective provisions in the settlement agreement,
8 settling all claims in the litigation involving compensation
9 differentials among personnel classes, *W.P.E.A. v. State of Washington*.

10 (2) Appropriations or spending authority is provided to agencies in
11 accordance with OFM document number 2007-S02 dated December 19, 2006.
12 This funding is to be used in each agency's payroll process to pay the
13 increased salaries for specified job classes as required in the
14 settlement agreement.

15 NEW SECTION. **Sec. 712.** A new section is added to 2005 c 518
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC SAFETY AND EDUCATION**
18 **ACCOUNT**

19	General Fund--State Appropriation (FY 2007)	\$3,000,000
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20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 expenditure into the public safety and education account.

23 NEW SECTION. **Sec. 713.** A new section is added to 2005 c 518
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EQUAL JUSTICE ACCOUNT**

26	General Fund--State Appropriation (FY 2007)	\$3,000,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the equal justice account.

30 NEW SECTION. **Sec. 714.** A new section is added to 2005 c 518
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT**

33	General Fund--State Appropriation (FY 2007)	\$9,700,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the disaster response account.

4 NEW SECTION. **Sec. 715.** A new section is added to 2005 c 518
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TOBACCO PREVENTION AND CONTROL**
7 **ACCOUNT**
8 General Fund--State Appropriation (FY 2007) \$50,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 expenditure into the tobacco prevention and control account.

12 NEW SECTION. **Sec. 716.** A new section is added to 2005 c 518
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BUDGET STABILIZATION ACCOUNT**
15 General Fund--State Appropriation (FY 2007) \$128,000,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 expenditure into the budget stabilization account. If Z-0366/07
19 (budget stabilization account) is not enacted by June 30, 2007, the
20 appropriation in this section shall lapse.

21 NEW SECTION. **Sec. 717.** A new section is added to 2005 c 518
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION LEGACY TRUST ACCOUNT**
24 General Fund--State Appropriation (FY 2007) \$100,000,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 expenditure into the education legacy trust account.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2006 c 372 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$6,561,000~~))
\$6,644,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$44,292,000~~))
\$44,282,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$3,568,000~~))
\$3,757,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,252,000~~))
\$3,979,000

General Fund Appropriation for other tax distributions ((~~\$38,000~~))
\$41,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies ((~~\$1,969,000~~))
\$2,044,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution ((~~\$147,000~~))
\$133,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$83,325,000~~))
\$77,023,000

County Criminal Justice Assistance Appropriation ((~~\$53,650,000~~))
\$53,953,000

Municipal Criminal Justice Assistance Appropriation ((~~\$21,315,000~~))

1		<u>\$21,381,000</u>
2	Liquor Excise Tax Account Appropriation for	
3	liquor excise tax distribution	((\$40,512,000))
4		<u>\$41,525,000</u>
5	Liquor Revolving Account Appropriation for	
6	liquor profits distribution	((\$88,818,000))
7		<u>\$68,911,000</u>
8	City-County Assistance Account Appropriation for	
9	local government financial assistance	
10	distribution	((\$20,100,000))
11		<u>\$26,020,000</u>
12	TOTAL APPROPRIATION	((\$368,547,000))
13		<u>\$349,693,000</u>

14 The total expenditures from the state treasury under the
15 appropriations in this section shall not exceed the funds available
16 under statutory distributions for the stated purposes.

17 **Sec. 802.** 2006 c 372 s 802 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
20 **ACCOUNT**

21	Impaired Driving Safety Account Appropriation	((\$2,050,000))
22		<u>\$1,913,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2005-07 biennium in
26 accordance with RCW 82.14.310. This funding is provided to counties
27 for the costs of implementing criminal justice legislation including,
28 but not limited to: Chapter 206, Laws of 1998 (drunk driving
29 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
30 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
31 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
32 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
33 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
34 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
35 215, Laws of 1998 (DUI provisions).

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

Sec. 805. 2006 c 372 s 805 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS. For transfers in this section to the state general fund, pursuant to RCW 43.135.035(5), the state expenditure limit shall be increased by the amount of the transfer. The increase shall occur in the fiscal year in which the transfer occurs.

State Convention and Trade Center Account:

For transfer to the state general fund, \$5,150,000 for fiscal year 2006 and \$5,150,000 for fiscal year 2007 \$10,300,000

General Fund: For transfer to the tourism

development and promotion account, \$150,000 for fiscal year 2006 and \$150,000 for fiscal year 2007 \$300,000

Financial Services Regulation Account: For transfer

to the state general fund, \$778,000 for fiscal year 2006 and \$779,000 for fiscal year 2007 \$1,557,000

Public Works Assistance Account: For

transfer to the drinking water assistance account, \$8,400,000 for fiscal year 2006 \$8,400,000

Tobacco Settlement Account: For transfer

to the health services account, in an amount not to exceed the actual balance of the tobacco settlement account \$185,823,000

Health Services Account: For transfer to the

state general fund, \$45,000,000 for fiscal year 2006 \$45,000,000

Health Services Account: For transfer to the

tobacco prevention and control account \$25,086,000

Health Services Account: For transfer to the

1 water quality account \$7,885,000
2 Health Services Account: For transfer to the
3 violence reduction and drug enforcement
4 account \$6,932,000
5 Public Employees' and Retirees' Insurance Account:
6 For transfer to the state general fund,
7 \$40,000,000 for fiscal year 2006 and
8 \$45,000,000 for fiscal year 2007 \$85,000,000
9 Department of Retirement Systems Expense Account:
10 For transfer to the state general fund,
11 \$2,000,000 for fiscal year 2006 \$2,000,000
12 Secretary of State's Revolving Account: For
13 transfer to the state general fund, \$250,000
14 for fiscal year 2006 and \$250,000 for
15 fiscal year 2007 \$500,000
16 State Treasurer's Service Account: For transfer
17 to the state general fund, \$9,500,000
18 for fiscal year 2006 and \$7,000,000
19 for fiscal year 2007 \$16,500,000
20 General Fund: For transfer to the water quality
21 account, \$318,000 for fiscal year 2006 and
22 \$319,000 for fiscal year 2007 \$637,000
23 State Toxics Control Account: For transfer to the
24 water quality account \$12,500,000
25 Water Quality Account: For transfer to the
26 water pollution control revolving account (~~(\$16,534,000)~~)
27 \$11,034,000
28 Pollution Liability Insurance Trust Account: For
29 transfer to the state general fund \$3,750,000
30 Drinking Water Assistance Account: For transfer
31 to the drinking water assistance repayment
32 account, an amount not to exceed \$21,800,000
33 Waste Reduction, Recycling, and Litter Control
34 Account: For transfer to the state general
35 fund, \$1,000,000 for fiscal year 2006 and
36 \$1,000,000 for fiscal year 2007 \$2,000,000
37 Public Works Assistance Account: For transfer to
38 the public facility construction loan revolving

1	account, \$4,500,000 for fiscal year 2006	\$4,500,000
2	Nisqually Earthquake Account: For transfer to	
3	the disaster response account, \$3,000,000 for	
4	fiscal year 2006	\$3,000,000
5	Natural Resources Equipment Revolving Fund: For	
6	transfer to the state general fund for fiscal	
7	year 2006	\$1,000,000
8	General Fund: For transfer to the violence	
9	reduction and drug enforcement account,	
10	\$1,500,000 for fiscal year 2006 and \$1,500,000	
11	for fiscal year 2007	\$3,000,000
12	Education Legacy Trust Account: For transfer	
13	to the student achievement account,	
14	\$35,555,000 for fiscal	
15	year 2006 and \$103,046,000	
16	for fiscal year 2007	\$138,601,000

(End of part)

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