

HOUSE BILL REPORT

HB 1128

As Reported by House Committee On:
Appropriations

Title: An act relating to fiscal matters.

Brief Description: Making operating appropriations for 2007-2009.

Sponsors: Representative Sommers; by request of Governor Gregoire.

Brief History:

Committee Activity:

Appropriations: 3/20/07, 3/21/07 [DPS].

Brief Summary of Substitute Bill

- Making biennial operating appropriations for the 2007-09 biennium.
- Making supplemental operating appropriations for the 2005-07 biennium.

HOUSE COMMITTEE ON APPROPRIATIONS

Majority Report: The substitute bill be substituted therefor and the substitute bill do pass. Signed by 22 members: Representatives Sommers, Chair; Dunshee, Vice Chair; Cody, Conway, Darneille, Ericks, Fromhold, Grant, Haigh, Hunt, Hunter, Kagi, Kenney, Kessler, Linville, McDermott, McIntire, Morrell, Pettigrew, Schual-Berke, Seaquist and P. Sullivan.

Minority Report: Do not pass. Signed by 12 members: Representatives Alexander, Ranking Minority Member; Bailey, Assistant Ranking Minority Member; Haler, Assistant Ranking Minority Member; Anderson, Buri, Chandler, Dunn, Hinkle, Kretz, McDonald, Priest and Walsh.

Staff: Charlie Gavigan (786-7340) and Dave Johnson (786-7154).

Background:

The state government operates on a fiscal biennium that begins on July 1 of each odd-numbered year. Supplemental budgets frequently are enacted in each of the following two

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years. Appropriations are made in the biennial and supplemental budgets for the operation of state government and its various agencies and institutions.

Summary of Substitute Bill:

Total General Fund-State (GF-S) appropriations for the 2007-09 biennium are \$29.8 billion. Total Near General Fund-State (NGF-S) appropriations are \$33.4 billion. The total funds budget is \$56.7 billion; this includes dedicated and federal funds.

The 2007 supplemental operating budget increases appropriations for the 2005-07 budget by \$459.5 million for GF-S (for a \$27.8 billion revised total GF-S), \$441.5 million for NGF-S (for a \$30.2 billion revised total NGF-S), and \$417.7 million total budget (for a \$51.7 billion revised total 2005-07 budget).

Appropriation: Please refer to the bill.

Fiscal Note: Not requested.

Effective Date of Substitute Bill: The bill contains an emergency clause and takes effect immediately.

Persons Testifying: (In support) Michael Beranbaum, Teamsters Local 117; Barry Lamont and Ken Sterner, Community Action Partnership; Julie Herschel, Mary Bridge Childrens' Advocacy Center; Sherry Burkey, Western Washington University; Craig Engelking, Sierra Club; Donna Patrick, Developmental Disabilities Council; Seth Dawson and Jim Blanchard , Washington State Council of Childrens' Residential Services; Terry Bergeson, Superintendent of Public Instruction; Mary Segawa, Washington Association of Substance Abuse and Violence Prevention; Sherri McDonald, Thurston County Public Health; Louise Ryan, Long Term Care Ombudsman Program; Robert M. Wardell, Self Advocates In Leadership; Sue Elliott, Arc of Washington; Jennifer Wallace, The Evergreen State College; Naki Stevens, People for Puget Sound; Tony Lee, Solid Ground; Cherie Tessier, Pass-Port for Changes; Mary Alice Grobins, State Board of Community and Technical Colleges; George Scarola, League of Education Voters; Agda Burchard, Washington Association Educators of Young Children; Kelsey Beck, Food Lifeline; Bryce McKibben, Washington Student Lobby; Evan Farber, Dispute Resolution Centers; Ron Gibbs, Rehabilitation Enterprises of Washington; Susan Sanders, League of Women Voters; Randy Hodgins, University of Washington; Annie Kennedy, Seattle Midwifery School; Mary Blanchette, Washington State Association Childrens' Advocacy Centers; Debi Beagle, Washington State Association of Headstart and Early Childhood and Education Assistance Program; and William Waters, Washington State Clubhouse Coalition.

(With concerns) Irene Davila; Charlie Brown, Washington Asparagus Council and Paladin Data; Antonio Cube, Washington State Catholic Conference; Carri Brezonick, Criminal Justice Training Commission; Candace Inagi, SEIU 775; Micki Dextre, SEIU 1199; Jonathan

Rosenblum, SEIU 1199 NW; Marie Sullivan, Department of Community, Trade and Economic Development; Lonnie Johns-Brown, National Organization of Women; Charles Hasse, Washington Education Association; Bruce Reeves, Senior Citizens' Lobby; Randy Dorn, Public School Employees; Kathleen Lopp, Career and Technical Education; Lincoln Ferris, Washington Association of Small Business Incubators; Jean Leonard, School Districts Alliance for Adequate Special Education Funding; Jim Larson, Morningside and Partnership 2020; Cammy Hart-Anderson, Snohomish County Human Services; Lee Grogg, Ruther Child Center; Jim Hedzink, Spokane Intercollegiate Research and Technology Institute; Gary Weeks, Washington Health Care Association; Bob Cooper, Washington Association of Colleges for Teacher Education; Linda Grant, Evergreen Manor; Dennis Eagle, Washington Federation of State Employees; Luis Moscoso, Washington Public Employees' Association; Ken Bertrand, Group Health Cooperative; Susie Tracy, Washington State Medical Association and Evergreen Treatment Services; Deb Murphy, Washington Association of Housing & Services for the Aging; Bruce Knutson, Washington Association of Juvenile Court Administrators; Sheriff Ken Irwin, Yakima County Sheriff's Office and Washington Association of Prosecuting Attorneys; Susie Stewart; Scott Livengood, Community Residential Services Association; Sarah Chernin, Children's Alliance; Leslie Main, Washington State SRA; Sue Closer, Sunrise Service Coalition for a Living Wage; Bill Daley, Washington Community Action Network; Laurie Lippold, Children's Home Society and the Washington Chapter of the American Academy of Pediatrics; Eric Johnson, Washington State Association of Counties; Bill Day, Adult Family Home Association of Washington; Dan Simnioniw and Jack Reese, Washington State Residential Care Coalition; Kathleen Collins, Washington Academy of Family Physicians; Larry Ganders, Washington State University; Stan Kehl, Washington Information Network 2-1-1; Bill Daley, Washington Community Action Network; Robin Zukoski, Columbia Legal Services; Gene Forrester, Senior Lobby; Kevin Glackin-Coley, Washington Food Coalition; Michelle Barns, Sunrise Services Coalition for a Living Wage; Jerry Reilly, Eldercare Alliance; and Kim Justice, Statewide Poverty Action Network.

(Opposed) Rob Kavanaugh; Mitch Denning, Alliance of Educational Associations; Dan Johnson, Washington School Nutrition Association; and Amy Christian, Options Unlimited Community Residential Services Association.

Persons Signed In To Testify But Not Testifying: None.