

ESHB 1092 - S COMM AMD
By Committee on Ways & Means

ADOPTED AND ENGROSSED 3/31/07

1 Strike everything after the enacting clause and insert the
2 following:

3 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2009, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
13 June 30, 2008.

14 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending
15 June 30, 2009.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent only
19 for the specified purpose.

20 Unless otherwise specifically authorized in this act, any portion
21 of an amount provided solely for a specified purpose that is not
22 expended subject to the specified conditions and limitations to fulfill
23 the specified purpose shall lapse.

24 **PART 1**
25 **GENERAL GOVERNMENT**

26 NEW SECTION. **Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF STATE**
27 Acquisition of Fredericks Collection (08-2-950)

28 Appropriation:

1 Reappropriation:

2	State Taxable Building Construction Account--State . . .	\$156,000
3	Prior Biennia (Expenditures)	\$16,075,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$16,231,000

6 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7 AND ECONOMIC DEVELOPMENT

8 Highline School District Aircraft Noise Mitigation (03-H-001)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section is subject to the Highline
12 school district, the port of Seattle, and the federal aviation
13 administration each matching the appropriation in section 150, chapter
14 26, Laws of 2003, 1st sp. sess.

15 (2) This reappropriation does not commit the state to make future
16 appropriations for this program.

17 Reappropriation:

18	State Building Construction Account--State	\$4,699,000
19	Prior Biennia (Expenditures)	\$5,300,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,999,000

22 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 AND ECONOMIC DEVELOPMENT

24 City of Woodland Infrastructure Development (04-4-959)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The project must comply with RCW 43.63A.125(2)(c) and other
28 requirements for community projects administered by the department.

29 (2) The reappropriation is provided solely for allocation by the
30 department to the city of Woodland for infrastructure development,
31 including drainage improvements and a dike access road.

32 Reappropriation:

33	State Building Construction Account--State	\$79,000
34	Prior Biennia (Expenditures)	\$222,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$301,000

3 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Account (04-4-002)

6 The reappropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Expenditures of the appropriation shall comply with RCW
9 70.119A.170.

10 (2)(a) The state building construction account reappropriation is
11 provided solely to provide assistance to counties, cities, and special
12 purpose districts to identify, acquire, and rehabilitate public water
13 systems that have water quality problems or have been allowed to
14 deteriorate to a point where public health is an issue. Eligibility is
15 confined to applicants that already own at least one group A public
16 water system and that demonstrate a track record of sound drinking
17 water utility management. Funds may be used for: Planning, design,
18 and other preconstruction activities; system acquisition; and capital
19 construction costs.

20 (b) The state building construction account reappropriation must be
21 jointly administered by the department of health, the public works
22 board, and the department of community, trade, and economic development
23 using the drinking water state revolving fund loan program as an
24 administrative model. In order to expedite the use of these funds and
25 minimize administration costs, this reappropriation must be
26 administered by guidance, rather than rule. Projects must generally be
27 prioritized using the drinking water state revolving fund loan program
28 criteria. All financing provided through this program must be in the
29 form of grants that must partially cover project costs. The maximum
30 grant to any eligible entity may not exceed twenty-five percent of the
31 funds allocated to the appropriation in section 201, chapter 277, Laws
32 of 2004.

33 Reappropriation:

34 Drinking Water Assistance Account--State \$5,227,000
35 State Building Construction Account--State \$1,249,000
36 Drinking Water Assistance Repayment Account--State . . \$4,200,000
37 Subtotal Reappropriation \$10,676,000

1 Prior Biennia (Expenditures) \$6,024,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$16,700,000

4 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 5 AND ECONOMIC DEVELOPMENT

6 Drinking Water SRF - Authorization to Use Loan Repayments
 7 (04-4-010)

8 Reappropriation:

9 Drinking Water Assistance Repayment Account--State . . \$15,200,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,200,000

13 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 14 AND ECONOMIC DEVELOPMENT

15 Lewis & Clark Confluence Project (04-2-954)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The project must comply with RCW
 18 43.63A.125(2)(c) and other requirements for community projects
 19 administered by the department.

20 Reappropriation:

21 State Building Construction Account--State \$1,017,000
 22 Prior Biennia (Expenditures) \$3,983,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$5,000,000

25 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 26 AND ECONOMIC DEVELOPMENT

27 Local/Community Projects (04-4-011)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
 31 requirements for community projects administered by the department,
 32 except that the Highline historical society project is land
 33 acquisition.

1 (2) The reappropriation is subject to the project list in section
2 204, chapter 277, Laws of 2004.

3 Reappropriation:

4	State Building Construction Account--State	\$1,936,000
5	Prior Biennia (Expenditures)	\$11,379,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$13,315,000

8 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Public Works Trust Funds (04-4-001)

11 Reappropriation:

12	Public Works Assistance Account--State	\$112,309,000
13	Prior Biennia (Expenditures)	\$249,714,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$362,023,000

16 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Building for the Arts (06-4-005)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of RCW
22 43.63A.750.

23 (2) The reappropriation is subject to the project list in section
24 104, chapter 371, Laws of 2006.

25 Reappropriation:

26	State Building Construction Account--State	\$4,263,000
27	Prior Biennia (Expenditures)	\$427,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,690,000

30 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Community Services Facilities Program (06-4-006)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of RCW
4 43.63A.125.

5 (2) The reappropriation is subject to the project list in section
6 123, chapter 488, Laws of 2005 and section 111, chapter 8, Laws of 2001
7 2nd sp. sess.

8 Reappropriation:

9	State Building Construction Account--State	\$952,000
10	Prior Biennia (Expenditures)	\$4,394,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,346,000

13 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Local/Community Projects (06-4-008)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
19 requirements for community projects administered by the department.

20 (2) Funding for the Inland Northwest Science and Technology Center
21 shall be held in reserve until the balance of phase I funding has been
22 secured or committed from local government and community sources.

23 (3) The Washington state arts commission shall design a plaque that
24 shall be affixed to buildings or displayed as part of a project
25 receiving any appropriation from this section. The plaque shall
26 provide information to the public that the building or project has been
27 made possible by the tax dollars of Washington citizens. The
28 commission may contact the secretary of state to obtain approval for
29 use of the Washington seal in the design of the plaque. The final
30 design shall be approved by the chairs and ranking members of the house
31 of representatives capital budget committee and the senate ways and
32 means committee.

33 (4) The reappropriation is subject to the project list in section
34 106, chapter 371, Laws of 2006.

35 Reappropriation:

36	State Building Construction Account--State	\$29,192,000
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1 (4) \$500,000 of the reappropriation from the Washington housing
2 trust account is provided solely for shelters, transitional housing, or
3 other housing facilities for victims of domestic violence.

4 (5) \$3,000,000 of the reappropriation from the Washington housing
5 trust account is provided solely for farm worker housing projects and
6 programs to meet the full spectrum of housing needs of Washington's
7 farm workers and their families. The department shall work with
8 stakeholders representing a diversity of farm worker housing interests
9 to develop a strategic plan in implementing this provision.

10 (6) \$200,000 of the reappropriation from the Washington housing
11 trust account is provided solely for the implementation and management
12 of a manufactured/mobile home landlord-tenant ombudsman conflict
13 resolution program by the office of mobile home affairs as generally
14 described in section 3, chapter 429, Laws of 2005. The office of
15 mobile home affairs shall also determine the number of complaints made
16 to the department since May of 2005 that, in the best estimate of the
17 department, do in fact present violations of chapter 59.20 RCW and
18 shall produce a summary of the number and types of complaints. The
19 office of mobile home affairs shall also continue to maintain and
20 update a database with information about all mobile home parks and
21 manufactured housing communities. The office of mobile home affairs
22 shall provide a report regarding the activities and results of the
23 program to the appropriate committees of the house of representatives
24 and the senate by December 31, 2007.

25 (7) \$150,000 of the appropriation from the Washington housing trust
26 account is provided solely for a program to assist individuals and
27 communities in the home-buying process, including, but not limited to:
28 Homebuyer education classes, credit and budget counseling, financial
29 literacy training, and down payment assistance programs. The department
30 shall contract with a nonprofit organization as defined under section
31 501(c)(3) of the Internal Revenue Code or similar successor provision
32 that has experience and expertise in addressing language access
33 barriers in the home-buying process to implement this program.

34 (8) The reappropriation in this section must be included in the
35 calculation of annual funds available for determining the
36 administrative costs of the department, which shall not exceed five
37 percent of the annual funds available for the housing assistance

1 program and the affordable housing program as authorized under RCW
2 43.185.050 and 43.185A.030.

3 Reappropriation:

4	Washington Housing Trust Account--State	\$16,502,000
5	Homeless Families Services Account--State	\$4,000,000
6	Subtotal Reappropriation	\$20,502,000
7	Prior Biennia (Expenditures)	\$499,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$21,001,000

10 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Job/Economic Development Grants (06-4-950)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is subject to the project list in section
16 107, chapter 371, Laws of 2006.

17 (2) \$1,000,000 of the reappropriation for the Pacific Northwest
18 national labs campus infrastructure project is provided solely for
19 giga-pop infrastructure.

20 (3) \$5,000,000 of the reappropriation is provided solely for
21 military communities infrastructure projects. Military communities
22 infrastructure projects shall include:

23 (a) Grants to counties and cities for the purchase of development
24 easements to restrict the use of accident potential zones and clear
25 zones. The office of financial management shall establish a
26 competitive process for selecting projects to receive the grants.
27 Final allocation of these grants shall be at the discretion and with
28 the approval of the director of the office of financial management.

29 The grants are subject to the following conditions:

30 (i) The county or city must be subject to and in compliance with
31 RCW 36.70A.530;

32 (ii) The grants may not be used to remove encroachments into these
33 zones allowed by county or city zoning or permitting actions;

34 (iii) The county or city must have an encroachment prevention plan
35 preventing future encroachment into these zones; and

1 (iv) The grant provided by the state must not exceed one-third of
2 the project cost with funds from local and federal sources providing
3 the balance of the funds.

4 (b) Up to \$481,000 of the reappropriation is provided solely for
5 improvements to a military department site on Fairchild air force base.

6 Reappropriation:

7	Public Works Assistance Account--State	\$31,481,000
8	Prior Biennia (Expenditures)	\$18,519,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$50,000,000

11 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
12 AND ECONOMIC DEVELOPMENT

13 Jobs in Communities (06-4-951)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
17 requirements for community projects administered by the department.

18 (2) The reappropriation is subject to the project list in section
19 140, chapter 488, Laws of 2005.

20 Reappropriation:

21	State Building Construction Account--State	\$10,965,000
22	Prior Biennia (Expenditures)	\$1,286,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$12,251,000

25 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Public Works Trust Fund (06-4-004)

28 Reappropriation:

29	Public Works Assistance Account--State	\$288,900,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$288,900,000

1 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 Rural Washington Loan Fund (06-4-010)

4 Reappropriation:

5 Rural Washington Loan Account--State	\$3,937,000
6 Prior Biennia (Expenditures)	\$191,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$4,128,000

9 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 **AND ECONOMIC DEVELOPMENT**

11 Water System Acquisition and Rehabilitation Program (06-4-850)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation must be jointly
14 administered by the department of health, the public works board, and
15 the department of community, trade, and economic development using the
16 drinking water state revolving fund loan program as an administrative
17 model. In order to expedite the use of these funds and minimize
18 administration costs, this reappropriation must be administered by
19 guidance, rather than rule. Projects must generally be prioritized
20 using the drinking water state revolving fund loan program criteria.
21 All financing provided through this program must be in the form of
22 grants that must partially cover project costs. The maximum grant to
23 any eligible entity may not exceed twenty-five percent of the funds
24 allocated to this appropriation.

25 Reappropriation:

26 State Building Construction Account--State	\$1,706,000
27 Prior Biennia (Expenditures)	\$295,000
28 Future Biennia (Projected Costs)	\$0
29 TOTAL	\$2,001,000

30 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 **AND ECONOMIC DEVELOPMENT**

32 Grays Harbor Public Utility District Bioenergy Project (06-4-852)

33 Reappropriation:

34 Energy Freedom Account--State	\$2,100,000
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1	Prior Biennia (Expenditures)	\$3,900,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,000,000

4 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Building for the Arts Grants (07-4-001)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is subject to the provisions of RCW
10 43.63A.750.

11 (2) The appropriation is provided solely for the following list of
12 projects:

13	Projects	Location	Recommendation
14	Wing Luke Asian museum	Seattle	\$2,000,000
15	Friends of Gladish	Pullman	\$48,000
16	Town hall association	Seattle	\$750,000
17	Duwamish tribal services	Seattle	\$275,000
18	Seattle art museum	Seattle	\$1,750,000
19	Village theatre	Issaquah	\$575,000
20	Artspace projects, Inc.	Seattle	\$1,000,000
21	Suquamish foundation	Suquamish	\$550,000
22	Edmonds center for the arts	Edmonds	\$1,000,000
23	The Merc playhouse society	Twisp	\$9,500
24	Orcas open arts	Eastsound	\$70,000
25	Whatcom film association	Bellingham	\$325,000
26	Whatcom museum society	Bellingham	\$1,000,000
27	Seattle theatre group	Seattle	\$750,000
28	Confluence gallery	Twisp	\$77,000
29	Columbia theatre association	Longview	\$750,000
30	San Juan community theatre	Friday Harbor	\$193,000
31	Harlequin productions	Olympia	\$75,000
32	Northshore performing arts center	Bothell	\$350,000
33	Tacoma musical playhouse	Tacoma	\$75,000
34	Wing it productions	Seattle	\$20,000

1	826 Seattle	Seattle	\$7,500
2	Cornish College of the Arts	Seattle	\$350,000
3			
4	Total		\$12,000,000

5 Appropriation:

6	State Building Construction Account--State	\$12,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$48,000,000
9	TOTAL	\$60,000,000

10 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Community Economic Revitalization Board (07-4-015)

13 The appropriation in this section is subject to the following
14 conditions and limitations: A maximum of twenty-five percent of the
15 appropriation may be used for grants.

16 Appropriation:

17	State Building Construction Account--State	\$12,711,000
18	Public Facility Construction Loan Revolving	
19	Account--State	\$7,289,000
20	Subtotal Appropriation	\$20,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$24,000,000
23	TOTAL	\$44,000,000

24 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Community Services Facilities Grants (07-4-002)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is subject to the provisions of RCW
30 43.63A.125.

31 (2) The appropriation is provided solely for the following list of
32 projects:

1	Projects	Location	Recommendation
2	West Seattle food bank	Seattle	\$400,000
3	Compass health	Lynnwood	\$37,000
4	Neighborhood house	Seattle	\$1,000,000
5	White Center emergency food association	White Center	\$184,000
6	Garden-raised bounty	Olympia	\$170,000
7	Food lifeline	Seattle	\$122,000
8	Marysville food bank	Marysville	\$187,000
9	Maple Valley food bank	Maple Valley	\$117,000
10	The Arc of Whatcom county	Bellingham	\$158,000
11	CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
12	South county senior center	Edmonds	\$200,000
13	Chief Seattle club	Seattle	\$350,000
14	Senior center of West Seattle	Seattle	\$500,000
15	YMCA of Snohomish county	Monroe	\$1,000,000
16	The Salvation Army - Spokane	Spokane	\$275,000
17	Asian counseling and referral services	Seattle	\$1,000,000
18	Camas institute foundation	Usk	\$650,000
19	Youth eastside services	Bellevue	\$750,000
20	YMCA of Snohomish county	Everett	\$275,000
21	Bellingham food bank	Bellingham	\$400,000
22	N.A.T.I.V.E. project	Spokane	\$375,000
23	Brigid Collins family support center	Bellingham	\$400,000
24	Family resource center	Redmond	\$150,000
25	Morningside	Olympia	\$587,000
26	First step family support center	Port Angeles	\$200,000
27	Olympic community action programs	Port Townsend	\$400,000

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29 **Total** **\$10,147,000**

30 Appropriation:

31	State Building Construction Account--State	\$10,147,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$40,000,000
34	TOTAL	\$50,147,000

1 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water Assistance Program (07-4-004)

4 Appropriation:

5 Drinking Water Assistance Account--State	\$7,200,000
6 Drinking Water Assistance Repayment Account--State . .	\$21,100,000
7 Subtotal Appropriation	\$28,300,000
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$155,400,000
10 TOTAL	\$183,700,000

11 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Housing Assistance, Weatherization, and Affordable Housing
14 (07-4-009)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$9,000,000 of the appropriation is provided solely for
18 weatherization administered through the energy matchmakers program.

19 (2) \$5,000,000 of the appropriation is provided solely to promote
20 development of safe and affordable housing units for persons eligible
21 for services from the division of developmental disabilities within the
22 department of social and health services.

23 (3) \$2,500,000 of the appropriation is provided solely for grants
24 to nonprofit organizations and public housing authorities for revolving
25 loan, self-help housing programs for low and moderate income families.

26 (4) \$1,000,000 of the appropriation is provided solely for
27 shelters, transitional housing, or other housing facilities for victims
28 of domestic violence.

29 (5) \$8,000,000 of the appropriation is provided solely for
30 facilities housing low-income migrant, seasonal, or temporary
31 farmworkers. The operation of the facilities built under this section
32 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
33 work with the farmworker housing advisory committee to prioritize
34 funding of projects to the areas of highest need. Funding may also be
35 provided, to the extent qualified projects are submitted, for health
36 and safety projects.

1 (6) \$5,000,000 of the appropriation is provided solely for the
2 development of emergency shelters and transitional housing
3 opportunities for homeless families with children.

4 (7) \$2,500,000 of the appropriation is provided solely for the
5 development of farm infrastructure improvements.

6 (8) \$1,500,000 of the appropriation is provided solely for the
7 development of housing for low-income or homeless Native Americans.
8 The department shall work with Native American tribes, not-for-profit
9 organizations with experience in serving Native American populations,
10 and Native American housing development organizations to prioritize
11 projects located in the areas of highest identified need.

12 (9) \$4,000,000 of the appropriation is provided solely for loans
13 and grants to eligible organizations to purchase manufactured/mobile
14 home communities with the intent of preserving the communities for
15 affordable housing.

16 (10) The appropriation in this section shall not be used for the
17 administrative costs of the department. The amount of the
18 appropriation shall be included in the calculation of annual funds
19 available for determining the administrative costs authorized under RCW
20 43.185.050.

21 Appropriation:

22	State Taxable Building Construction Account--State .	\$100,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$560,000,000
25	TOTAL	\$660,000,000

26 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Job Development Fund Grants (07-4-010)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Up to \$429,000 of the appropriation in this section is for
32 administration.

33 (2) The appropriation is provided solely for the following list of
34 projects:

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Projects	Location	Recommendation
Mint farm industrial park phase 2 infrastructure improvements	City of Longview	\$1,982,000
Fruitdale road/McGarigle road improvements	Skagit county	\$2,277,000
Valentine road corridor improvements	City of Pacific	\$4,946,000
Wenatchee waterfront revitalization project	City of Wenatchee	\$10,000,000
Northeast Lacey public infrastructure and economic stimulus package	City of Lacey	\$9,912,000
Soap Lake spa and wellness center	City of Soap Lake	\$1,000,000
Port of Ephrata transportation center	Port of Ephrata	\$471,000
Project Pier 1	Port of Anacortes	\$5,610,000
Totem Lake mall and business center	City of Kirkland	\$3,000,000
Burnham/Borgen interchange improvements	City of Gig Harbor	\$5,000,000
Satsop development park turbine/administration building improvements	Grays Harbor public development authority	\$5,053,000
Technical and scientific service incubator	City of Tacoma	\$250,000
Total		\$49,501,000

Appropriation:

Job Development Account--State	\$49,930,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$49,930,000

NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Belfair Sewer Improvements (08-4-852)

Appropriation:

Public Works Assistance Account--State	\$4,800,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,800,000

1 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Public Works Trust Fund (07-4-005)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The department and the public works board
6 shall immediately revise policy for interest rates for loans so that
7 the minimum rate is not less than one percent and the criteria for
8 setting the rate is based on the fiscal capacity of the applicant, with
9 lower interest rates awarded to applicants with lower fiscal capacity.
10 Fiscal capacity shall include a determination of the impact of the
11 project on rate payers compared to rates typically seen in the region.
12 The department and the board shall review all waste water and storm
13 water projects with the department of ecology to determine which
14 projects would result in the greatest improvement to water quality.
15 The department and the public works board shall prioritize waste water
16 and storm water projects to achieve the greatest improvement in water
17 quality and to assist jurisdictions with the lowest fiscal capacity.
18 The list of projects submitted to the legislature for approval in
19 accordance with RCW 43.155.070(6) shall include a summary of the
20 information obtained from the department of ecology and information on
21 fiscal capacity for each project. The department and the public works
22 board shall not count prior loans or grants from any state sources as
23 local matching funds.

24 Appropriation:

25 Public Works Assistance Account--State	\$327,000,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$1,400,000,000
28 TOTAL	\$1,727,000,000

29 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Rural Washington Loan Fund (07-4-008)

32 Appropriation:

33 Rural Washington Loan Account--State	\$4,127,000
34 Prior Biennia (Expenditures)	\$0
35 Future Biennia (Projected Costs)	\$16,508,000
36 TOTAL	\$20,635,000

1 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3 Youth Recreational Facilities Grants (07-4-003)

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) The appropriation is subject to the provisions of RCW
 7 43.63A.135.

8 (2) Up to \$8,000,000 of the appropriation is provided solely for
 9 the following list of projects:

10 Projects	11 Location	12 Recommendation
13 YMCA of the inland northwest	Spokane	\$800,000
14 Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
15 YMCA of Snohomish county	Mukilteo	\$385,000
16 YMCA of Snohomish county	Everett	\$800,000
17 Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
18 Toutle river ranch	Longview	\$525,000
19 Boys and girls club of Bellevue	Bellevue	\$800,000
20 YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
21 Wenatchee valley YMCA	Wenatchee	\$213,000
22 YMCA of greater Seattle	Seattle	\$250,000
23 Maple Valley community center	Maple Valley	\$100,000
24 Boys and girls clubs of King county	Seattle	\$618,000
25 Filipino community of Seattle	Seattle	\$146,000
26 Boys and girls clubs of King county	Seattle	\$800,000
27 Ferndale boys and girls club	Ferndale	\$863,290
28 Total		\$8,000,000

29 (3) Up to \$2,000,000 of the appropriation is for a supplemental
 30 list of projects to be selected by the department under the same rules
 31 and criteria used for selecting the list of projects in subsection (2)
 32 of this section.

33 Appropriation:

34 State Building Construction Account--State	\$10,000,000
35 Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$32,000,000
TOTAL	\$42,000,000

1 NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 High Risk Forests Program (08-2-853)

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$3,000,000 of the appropriation is
6 provided solely for grants to an independent nonprofit land stewardship
7 organization to purchase or lease development rights or conservation
8 easements from willing family forest landowners facing pressure to
9 convert their lands and who desire to keep their land as working
10 forest. The organization shall award grants only for transfer of
11 development rights programs approved by the local government
12 participants.

13 Appropriation:

14	State Building Construction Account--State	\$3,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,000,000

18 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 **AND ECONOMIC DEVELOPMENT**

20 Infrastructure Assistance (08-4-004)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for an infrastructure grant to the city of Tieton for
24 water system improvements.

25 Appropriation:

26	State Building Construction Account--State	\$2,627,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,627,000

30 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 **AND ECONOMIC DEVELOPMENT**

32 Innovation Partnership Zones (08-2-003)

33 The appropriation in this section is subject to the following
34 conditions and limitations: Pursuant to chapter . . . (House Bill No.

1 1091/Senate Bill No. 5090), Laws of 2007 (innovation partnership
 2 zones), the state will designate unique areas of the state as
 3 innovation partnership zones, where globally competitive companies,
 4 research institutions, and advanced training are creating special
 5 competitive advantages for the state. From among the innovation
 6 partnership zones, using a competitive process based on need, estimated
 7 economic impact, geographic diversity, and local matches, five zones or
 8 projects will be selected to receive funding authorized by chapter . .
 9 . (House Bill No. 1091/Senate Bill No. 5090), Laws of 2007. The
 10 appropriation in this section is provided solely for shared
 11 telecommunications within the zone, shared infrastructure and
 12 facilities, long-term capital purchases, and up to 10 percent for zone
 13 administration through the locally-designated innovation partnership
 14 zone administrator. If chapter . . . (House Bill No. 1091/Senate Bill
 15 No. 5090), Laws of 2007 is not enacted by June 30, 2007, the funds in
 16 this section shall lapse.

17 Appropriation:

18	State Building Construction Account--State	\$5,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,000,000

22 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 23 **AND ECONOMIC DEVELOPMENT**

24 Water System Acquisition Rehabilitation Program (07-4-006)

25 The appropriation in this section is subject to the following
 26 conditions and limitations: \$1,000,000 of the appropriation is
 27 provided solely for the city of Republic to acquire the Pine Grove
 28 water system.

29 Appropriation:

30	State Building Construction Account--State	\$5,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,000,000

34 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Local and Community Projects (08-4-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Except as directed otherwise prior to the effective date of
6 this section, the department shall not expend the appropriations in
7 this section unless and until the nonstate share of project costs have
8 been either expended, or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by the
11 legislature.

12 (2) Prior to receiving funds, project recipients must demonstrate
13 that the project site is under control for a minimum of ten years,
14 either through ownership or a long-term lease. This requirement shall
15 not apply to appropriations for preconstruction activities or
16 appropriations whose sole purpose is to purchase real property that
17 does not include a construction or renovation component.

18 (3) Projects funded in this section may be required to comply with
19 Washington's high performance building standards as required by chapter
20 39.35D RCW.

21 (4) Project funds are available on a reimbursement basis only, and
22 shall not be advanced under any circumstances.

23 (5) Projects funded in this section must be held by the recipient
24 for a minimum of ten years and used for the same purpose or purposes
25 intended by the legislature as required in RCW 43.63A.125(2)(c).

26 (6) Projects funded in this section, including those that are owned
27 and operated by nonprofit organizations, are generally required to pay
28 state prevailing wages.

29 (7) Funding for preconstruction activities for the Camas and
30 Washougal community and recreation center is contingent on voter
31 approval of a metropolitan park district.

32 (8) The appropriation provided in this section for the bridge for
33 kids project shall not be released until the department obtains a
34 report from the project sponsor updating the cost of the project and
35 the current fund raising plan.

36 (9) The appropriation provided in this section for the Fox theater
37 shall be provided only under an agreement that the theater shall retain
38 its current name as the Fox theater.

1 (10) The appropriation is provided solely for the following list of
2 projects:

3 Project Name	Amount
4 Aberdeen union gospel mission	\$562,000
5 Arts west playhouse and gallery	\$150,000
6 Ashford cultural center and mountaineering museum	\$800,000
7 Asian counseling/referral services	\$2,000,000
8 Ballard Corners park	\$125,000
9 Beaver mitigation of Little Spokane river	\$75,000
10 Benton City food bank	\$200,000
11 Blueberry park improvements	\$5,000
12 Bowen field	\$500,000
13 Bremerton downtown economic revitalization - 14 harborside commons	\$1,000,000
15 Bridge for kids	\$500,000
16 Brightwater education facility	\$675,000
17 Burien town square	\$1,600,000
18 Camp Kilworth land acquisition - Federal Way	\$1,100,000
19 CASA latina	\$1,000,000
20 Chehalis branch of timberland library	\$500,000
21 Chehalis veterans wall of honor security enclosure	\$25,000
22 Cities of Camas and Washougal community/recreation 23 center design	\$500,000
24 City of Everett minor league baseball - aquasox	\$433,000
25 City of Kent event center	\$3,000,000
26 City of Mount Vernon downtown and waterfront flood 27 control	\$1,000,000
28 City of Spokane minor league baseball - indians	\$2,000,000
29 City of Tacoma minor league baseball - rainiers	\$2,500,000
30 City of Yakima minor league baseball	\$433,000
31 Civil war cemetery near Volunteer park	\$5,000
32 Columbia Springs environmental learning center	\$200,000
33 Confluence project	\$500,000
34 Counter-Balance park	\$100,000
35 Covered Bridge park land acquisition and roof 36 repair (Grays river)	\$90,000
37 Cowlitz drug center	\$580,000
38 Darrington water system improvements	\$100,000

1	Daybreak star in Discovery park	\$300,000
2	Des Moines beach flood project	\$250,000
3	Dining car historic preservation	\$50,000
4	Discover park - Fort Lawton	\$700,000
5	Duwamish longhouse project	\$275,000
6	El Centro de la Raza center	\$821,000
7	Emmanuel family life center	\$500,000
8	Federal Way little league field lighting	\$50,000
9	Fish Lake trail	\$2,000,000
10	Fort Dent sewer	\$450,000
11	Foss waterway	\$1,000,000
12	Fox theater	\$2,000,000
13	Goodwill of Tacoma	\$1,500,000
14	High Point neighborhood center in West Seattle	\$1,000,000
15	Innovative services northwest	\$1,900,000
16	Institute for community leadership	\$500,000
17	Japanese cultural center of Washington	\$750,000
18	Jewish federation of greater Seattle	\$900,000
19	Kent alliance center	\$500,000
20	Kitsap community resources	\$900,000
21	Kitsap SEED program	\$1,100,000
22	Klickitat law enforcement firing range	\$20,000
23	Korean women's association center	\$1,500,000
24	Kruckeberg botanical garden	\$150,000
25	Lake Stevens civic center	\$800,000
26	Lake Stevens senior center	\$200,000
27	Lake Waughop/department of ecology aquatic weeds	\$50,000
28	Library connection at Greenbridge	\$200,000
29	Lions club renovation	\$110,000
30	Long Lake nutrient reduction	\$300,000
31	Loon Lake wood waste removal pilot study	\$350,000
32	Lucy Lopez center land acquisition	\$750,000
33	McCaw hall	\$3,000,000
34	Mirabeau Point Children's Universal park	\$800,000
35	Morning star cultural center	\$300,000
36	Mountain to sound - state route 18/I90 interchange	\$1,100,000
37	Nisei veterans committee	\$250,000
38	Nordic heritage museum	\$1,500,000

1	Northwest harvest	\$3,000,000
2	Northwest museum of arts and culture	\$1,000,000
3	Palouse street safety improvements	\$210,000
4	Pedestrian overpass state route 395 and court street	\$400,000
5	Perry technical institute hanger	\$250,000
6	Pike Place market	\$1,070,000
7	Prime time repairs (terminally ill kids)	\$250,000
8	River walk trail--Puyallup	\$600,000
9	Salishan housing community	\$3,000,000
10	Sea Mar family housing community	\$800,000
11	Seatac World War I memorial plaza	\$300,000
12	Seattle art museum	\$1,250,000
13	Seattle Chinese garden	\$500,000
14	Shoreline YMCA	\$800,000
15	Spokane east central community center	\$150,000
16	Spokane northeast community center	\$1,000,000
17	Spokane Valley community center and foodbank	\$260,000
18	Spokane YWCA/YMCA joint project	\$2,500,000
19	Springwood youth center in Kent	\$500,000
20	Suquamish inviting house construction	\$1,000,000
21	Tacoma Narrows bridge lights	\$1,500,000
22	Tanaskat viewing platform	\$100,000
23	Tanbara clinic - East Tacoma community	\$750,000
24	The Northwest maritime center	\$1,000,000
25	The Tri-Cities minor league baseball	\$666,000
26	Thurston county small business incubator	\$750,000
27	Tokeland/North Cove water tank for fire	\$10,000
28	Turning point domestic violence shelter	\$700,000
29	University Place town square plaza	\$1,000,000
30	ValHalla hall	\$700,000
31	Vancouver national historic reserve	\$1,000,000
32	Wapato Filipino-American center	\$118,000
33	White Center Heights park	\$400,000
34	White Salmon water improvement	\$1,500,000
35	Willapa Harbor community center	\$300,000
36	Wing-It production's historic theater	\$20,000
37	Yakima domestic violence shelter	\$200,000
38	Yakima downtown futures initiative phase 3	\$1,000,000

1	YMCA of Snohomish county: Ebey Island project	\$2,200,000
2	Total	\$83,988,000
3	Appropriation:	
4	State Building Construction Account--State	\$83,988,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$83,988,000

8 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 AND ECONOMIC DEVELOPMENT

10 Grays Harbor Wind Project (08-4-950)

11 Appropriation:

12	State Building Construction Account--State	\$5,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16 NEW SECTION. Sec. 1043. FOR THE OFFICE OF FINANCIAL MANAGEMENT

17 Graving Dock Settlement (08-4-001)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is provided solely for the
21 purposes of settling all identified and potential claims from the port
22 of Port Angeles and the city of Port Angeles related to the
23 construction of a graving dock facility on the graving dock property.
24 In conjunction with the settlement agreement in *Lower Elwha Klallam*
25 *Tribe et al v. State et al*, Thurston county superior court, cause no.
26 05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the
27 state of Washington entered into an economic development agreement
28 which settles all claims related to graving dock property and
29 associated construction and releases the state from all claims related
30 to the construction of the graving dock facilities. The expenditure of
31 this appropriation is contingent on the conditions and limitation set
32 forth in subsections (2), (3), and (4) of this section.

33 (2) \$7,500,000 of the state building construction account--state

1 appropriation is provided solely for the city of Port Angeles for
2 funding capital projects intended to enhance economic development.

3 (3) \$7,500,000 of the state building construction account--state
4 appropriation is provided solely for the port of Port Angeles for
5 funding capital projects intended to enhance economic development.

6 (4) \$480,000 of the state building construction account--state
7 appropriation is provided solely for the city of Port Angeles for
8 archaeological work as specified in the settlement agreement.

9 Appropriation:

10	State Building Construction Account--State	\$15,480,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$15,480,000

14 NEW SECTION. Sec. 1044. FOR THE OFFICE OF FINANCIAL MANAGEMENT
15 Snohomish, Island, and Skagit County Regional Higher Education
16 (08-2-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Up to \$1,500,000 is for the office of financial management to
20 assess options and make recommendations on the siting of a higher
21 education institution in the Snohomish-Island-Skagit county region.
22 The office of financial management shall develop the operational and
23 management plans needed to establish the institution, including but not
24 limited to: A master business plan for design and implementation;
25 governance; site selection; and programs to be offered to address
26 demographic pressures and workforce needs. Planning and analysis shall
27 be done in coordination with the local community and existing higher
28 education institutions. The office of financial management shall
29 evaluate sites based on, but not limited to, the following criteria:
30 Meeting the objectives of the master business plan; meeting the unmet
31 baccalaureate needs in the region including high demand program needs;
32 compliance with provisions of the state's growth management act; and
33 accessibility from existing and planned transportation infrastructure.

34 (2) The office of financial management shall report its findings to
35 the governor and the appropriate committees of the senate and house of
36 representatives by December 1, 2007.

1 (3) The office of financial management may contract with outside
2 sources to carry out the provisions of this section.

3 (4) \$2,500,000 is provided solely for the office of financial
4 management to purchase or to secure purchase options on a site for the
5 institution. If a site is available for the recommended development
6 alternative at no cost, or for less than the amount appropriated, the
7 remainder shall instead be applied to predesign of recommended
8 facilities and infrastructure.

9 Appropriation:

10	State Building Construction Account--State	\$4,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,000,000

14 **NEW SECTION. Sec. 1045. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Higher Education Cost Escalation (08-2-854)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for the office of financial management to assist public
19 baccalaureate higher education institutions in managing unanticipated
20 cost escalation for projects bid during the 2007-2009 biennium. Not
21 more than \$750,000 shall be made available to any single project and
22 amounts used must be matched equally from nonstate resources. The
23 office of financial management shall manage the distribution of funds
24 to ensure that the requesting college has managed its project within
25 the current appropriation through preparation of bid documents and that
26 the scope of the project is no greater than originally specified in the
27 design. For purposes of this section, "nonstate resources" may include
28 tuition revenues and funds appropriated from an institution's local
29 capital project account for a minor works project under this act.
30 Prior to approving use of a local account appropriation as a match, and
31 its transfer to the project with unanticipated cost escalation, the
32 office of financial management shall require the institution to
33 describe what it has done to identify and develop alternative nonstate
34 resources for a match, and the specific minor works projects that would
35 be deferred as a result of the transfer. The office of financial

1 management shall report to the appropriate fiscal committees of the
2 legislature on the use of these funds.

3 Appropriation:

4	State Building Construction Account--State	\$5,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,000,000

8 NEW SECTION. **Sec. 1046. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
9 Oversight of State Facilities (08-2-855)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for the office of financial management to strengthen
13 its oversight role in state facility analysis and decision making as
14 generally described in chapter . . . (Substitute House Bill No. 2366),
15 Laws of 2007.

16 Appropriation:

17	State Building Construction Account--State	\$1,015,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,015,000

21 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Transportation Building Preservation (02-1-008)

24 Reappropriation:

25	Thurston County Capital Facilities Account--State . . .	\$2,928,000
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26 Appropriation:

27	Thurston County Capital Facilities Account--State . . .	\$3,425,000
28	Prior Biennia (Expenditures)	\$5,252,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$11,605,000

31 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

1 Capitol Public/Historic Facilities: Preservation Minor Works
 2 (06-1-006)
 3 Reappropriation:
 4 State Building Construction Account--State \$327,000
 5 Prior Biennia (Expenditures) \$673,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$1,000,000

8 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF GENERAL**
 9 **ADMINISTRATION**

10 Heritage Park Development (01-H-004)
 11 Reappropriation:
 12 State Building Construction Account--State \$2,000
 13 Prior Biennia (Expenditures) \$1,676,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1,678,000

16 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 Engineering and Architectural Services (06-2-012)
 19 Reappropriation:
 20 Community/Technical College Capital Projects
 21 Account--State \$850,000
 22 Prior Biennia (Expenditures) \$874,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,724,000

25 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF GENERAL**
 26 **ADMINISTRATION**

27 Highway-License Building Repair and Renewal (06-1-013)
 28 Reappropriation:
 29 Thurston County Capital Facilities Account--State \$497,000
 30 Appropriation:
 31 Thurston County Capital Facilities Account--State . . . \$2,598,000
 32 Prior Biennia (Expenditures) \$354,000
 33 Future Biennia (Projected Costs) \$1,639,000

1 TOTAL \$5,088,000

2 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Natural Resources Building Repairs and Renewal (06-1-014)

5 Reappropriation:

6 Thurston County Capital Facilities Account--State \$269,000

7 Appropriation:

8 State Vehicle Parking Account--State \$258,000

9 Thurston County Capital Facilities Account--State . . . \$2,223,000

10 Subtotal Appropriation \$2,481,000

11 Prior Biennia (Expenditures) \$233,000

12 Future Biennia (Projected Costs) \$5,266,000

13 TOTAL \$8,249,000

14 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Statewide Infrastructure: Preservation Minor Works (06-1-004)

17 Reappropriation:

18 State Vehicle Parking Account--State \$31,000

19 State Building Construction Account--State \$246,000

20 Thurston County Capital Facilities Account--State . . . \$1,824,000

21 Subtotal Reappropriation \$2,101,000

22 Prior Biennia (Expenditures) \$918,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$3,019,000

25 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Statewide Office Facilities: Preservation Minor Works (06-1-003)

28 Reappropriation:

29 Thurston County Capital Facilities Account--State \$812,000

30 General Administration Service Account--State \$510,000

31 Subtotal Reappropriation \$1,322,000

32 Prior Biennia (Expenditures) \$3,558,000

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$4,880,000

2 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Statewide Parking Facilities: Preservation Minor Works (06-1-007)

5 Reappropriation:
6 State Vehicle Parking Account--State \$697,000
7 Prior Biennia (Expenditures) \$183,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$880,000

10 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Capitol Campus High Voltage System Improvements (08-1-010)

13 Appropriation:
14 State Building Construction Account--State \$2,204,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,204,000

18 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 Deferred Maintenance (08-1-018)

21 Appropriation:
22 State Building Construction Account--State \$2,000,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Emergency Repairs (08-1-001)

29 Appropriation:
30 State Building Construction Account--State \$350,000
31 Thurston County Capital Facilities Account--State \$900,000
32 General Administration Service Account--State \$150,000

1	Subtotal Appropriation	\$1,400,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$6,000,000
4	TOTAL	\$7,400,000

5 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Engineering and Architectural Services (08-2-013)

8 Appropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account--State	\$380,000
11	State Vehicle Parking Account--State	\$133,000
12	State Building Construction Account--State	\$12,340,000
13	Thurston County Capital Facilities Account--State	\$461,000
14	General Administration Service Account--State	\$104,000
15	Subtotal Appropriation	\$13,418,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$42,815,000
18	TOTAL	\$56,233,000

19 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 Legislative Building Improvements (08-1-011)

22 The appropriation in this section is subject to the following
23 conditions and limitations: \$25,000 of the appropriation is provided
24 solely to establish a legislative gift center created in chapter . . .
25 (Second Substitute House Bill No. 1896), Laws of 2007. If the bill is
26 not enacted by June 30, 2007, the appropriation shall lapse.

27 Appropriation:

28	Capitol Building Construction Account--State	\$676,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$2,836,000
31	TOTAL	\$3,512,000

32 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF GENERAL**

1	ADMINISTRATION	
2	Minor Works - Facility Preservation (08-1-015)	
3	Appropriation:	
4	Capitol Building Construction Account--State	\$1,715,000
5	State Building Construction Account--State	\$1,456,000
6	Thurston County Capital Facilities Account--State	\$3,634,000
7	General Administration Service Account--State	\$1,386,000
8	Subtotal Appropriation	\$8,191,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$20,365,000
11	TOTAL	\$28,556,000

12 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF GENERAL**
 13 **ADMINISTRATION**

14	Minor Works - Infrastructure Preservation (08-1-004)	
15	Appropriation:	
16	Capitol Building Construction Account--State	\$600,000
17	State Vehicle Parking Account--State	\$22,000
18	State Building Construction Account--State	\$3,000,000
19	Thurston County Capital Facilities Account--State	\$1,899,000
20	General Administration Service Account--State	\$200,000
21	Subtotal Appropriation	\$5,721,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$7,006,000
24	TOTAL	\$12,727,000

25 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF GENERAL**
 26 **ADMINISTRATION**

27 Minor Works - Program (08-2-012)

28 The appropriation in this section is subject to the following
 29 conditions and limitations: The department shall post signs on
 30 eastbound and westbound 5th avenue in Olympia, Washington over Capitol
 31 Lake dam to notify cyclists that the bike lanes discontinue.

32	Appropriation:	
33	State Building Construction Account--State	\$370,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$2,720,000
 2 TOTAL \$3,090,000

3 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 O'Brien Building Improvements (08-1-007)
 6 Appropriation:
 7 State Building Construction Account--State \$2,981,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$15,501,000
 10 TOTAL \$18,482,000

11 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF GENERAL**
 12 **ADMINISTRATION**

13 Pritchard Building Rehabilitation (08-2-017)
 14 Appropriation:
 15 State Building Construction Account--State \$2,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$2,000,000

19 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Heritage Center/Executive Office Building Development (08-2-954)
 22 The appropriation in this section is subject to the following
 23 conditions and limitations: Planning funds are provided for the
 24 development of a heritage center and executive office building on the
 25 west capitol campus. The project shall be procured under a general
 26 contractor construction management contract. Prior to issuing the
 27 request for proposals for the project, the department shall report to
 28 the appropriate committees of the legislature the results of: (1) A
 29 detailed analysis of the soils of the proposed development site,
 30 including the stability of the soils and the affect on the cost of the
 31 project; and (2) cost reduction options resulting from a detailed "best
 32 study" or value engineering study. The report to the legislature shall
 33 be submitted prior to January 1, 2008. The request for proposal shall
 34 not be released prior to February 1, 2008.

1 Appropriation:

2	State Building Construction Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,000,000

6 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Wheeler Block Development--Department of Information Services,
9 State Patrol, and General Office (08-2-950)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Planning funds are provided to
12 lease/develop state office buildings and facilities for the department
13 of information services on the "Wheeler block" of the east capitol
14 campus. The office buildings shall be constructed and financed so that
15 agencies' occupancy costs will not exceed comparable private market
16 rental rates. The comparable general office space rate shall be
17 calculated based on recent Thurston county leases of new space of at
18 least 100,000 rentable square feet adjusted for known escalation
19 clauses, expected inflation, and differences in the level of service
20 provided by the comparable leases as determined by the department of
21 general administration. In addition to the department of information
22 services, state agency tenants shall include the state patrol and other
23 state agencies specified in LEAP capital document No. 2007-xx. The
24 department shall also coordinate with state agency tenants of the
25 existing general administration building that will not be relocated to
26 the new facilities of the "Wheeler block" for occupancy of state-owned
27 or existing leased facilities vacated by the state patrol or the
28 department of information services.

29 Appropriation:

30	State Building Construction Account--State	\$2,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,000,000

34 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Emergency Newhouse Repairs and South Campus Plan (08-2-952)

3 Appropriation:

4	State Building Construction Account--State	\$750,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$750,000

8 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Capital Lake Plan Completion (08-2-953)

11 Appropriation:

12	State Building Construction Account--State	\$500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 NEW SECTION. **Sec. 1070. FOR THE MILITARY DEPARTMENT**

17 Omnibus Support to Federal Preservation Projects (06-1-003)

18 Reappropriation:

19	State Building Construction Account--State	\$1,500,000
20	Prior Biennia (Expenditures)	\$5,993,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,493,000

23 NEW SECTION. **Sec. 1071. FOR THE MILITARY DEPARTMENT**

24 Auditorium and Instructor Support Facility (06-2-003)

25 Reappropriation:

26	General Fund--Federal	\$1,240,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,240,000

30 NEW SECTION. **Sec. 1072. FOR THE MILITARY DEPARTMENT**

31 Omnibus Support for Federal Minor Works Projects-Statewide
32 (06-2-001)

1	Reappropriation:	
2	State Building Construction Account--State	\$846,000
3	General Fund--Federal	\$7,200,000
4	Subtotal Reappropriation	\$8,046,000
5	Prior Biennia (Expenditures)	\$1,154,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$9,200,000

8 NEW SECTION. **Sec. 1073. FOR THE MILITARY DEPARTMENT**

9 Modular Building Reutilization (08-2-001)

10	Reappropriation:	
11	State Building Construction Account--State	\$1,850,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,850,000

15 NEW SECTION. **Sec. 1074. FOR THE MILITARY DEPARTMENT**

16 Energy Conservation Project (08-2-005)

17	Appropriation:	
18	General Fund--Federal	\$275,000
19	State Building Construction Account--State	\$275,000
20	Subtotal Appropriation	\$550,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$550,000

24 NEW SECTION. **Sec. 1075. FOR THE MILITARY DEPARTMENT**

25 Minor Works - Facility Preservation (08-1-004)

26	Appropriation:	
27	General Fund--Federal	\$5,522,000
28	State Building Construction Account--State	\$2,801,000
29	Subtotal Appropriation	\$8,323,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$35,867,000
32	TOTAL	\$44,190,000

1 NEW SECTION. **Sec. 1076. FOR THE MILITARY DEPARTMENT**

2 Minor Works - Program (08-2-003)

3 Appropriation:

4	General Fund--Federal	\$4,938,000
5	State Building Construction Account--State	\$1,665,000
6	Subtotal Appropriation	\$6,603,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$36,215,000
9	TOTAL	\$42,818,000

10 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**

12 Historical Preservation (06-4-009)

13 Reappropriation:

14	State Building Construction Account--State	\$500,000
15	Prior Biennia (Expenditures)	\$4,500,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,000,000

18 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
19 **HISTORIC PRESERVATION**

20 Historical Courthouse Rehabilitation (08-2-851)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 courthouse protection and preservation, including character defining
24 architectural features, general repairs, system upgrades, payments for
25 renovations completed since January 1, 2006, and improvements to access
26 and accommodations for persons with disabilities. By July 1, 2007, the
27 department shall revise the existing eligibility criteria and grant
28 application process to include review of projects selected for funding
29 by the courthouse advisory committee. Those projects chosen for
30 funding shall undergo a review by the department of general
31 administration's barrier free program to ensure that they meet
32 Americans with disabilities act standards and accessibility and all
33 other Americans with disabilities act requirements are maintained
34 during the construction. The existing historic courthouse advisory
35 committee shall continue to review grant applications and make funding

1 recommendations to the state historic preservation officer. All
2 rehabilitation work shall comply with the secretary of interior's
3 standards for rehabilitation. Grants shall not be used for
4 expenditures for courthouse maintenance. Only counties with historic
5 courthouses that continue to maintain county functions are eligible for
6 grants. Counties receiving grants shall provide an equal amount of
7 matching funds from public or private sources. The department shall
8 use up to two percent of the appropriation for program administration.

9 Appropriation:

10	State Building Construction Account--State	\$5,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$20,000,000
13	TOTAL	\$25,000,000

14 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
15 **HISTORIC PRESERVATION**

16 Historic Barn Preservation (08-4-851)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 implementation of the historic barn preservation program created in
20 chapter . . . (Substitute House Bill No. 2115), Laws of 2007. If the
21 bill is not enacted by June 30, 2007, the appropriation shall lapse.

22 Appropriation:

23	State Building Construction Account--State	\$500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
28 **HISTORIC PRESERVATION**

29 Inventory of Historic Theaters (08-2-950)

30 Appropriation:

31	State Building Construction Account--State	\$150,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$150,000

1 NEW SECTION. **Sec. 1081. FOR THE STATE CONVENTION AND TRADE CENTER**
2 Minor Works - Facility Preservation (08-1-001)

3 Appropriation:

4	State Convention and Trade Center Account--State . . .	\$5,990,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,990,000

8 NEW SECTION. **Sec. 1082. FOR THE STATE CONVENTION AND TRADE**
9 **CENTER**

10 Omnibus Minor Works (06-1-001)

11 Reappropriation:

12	State Convention and Trade Center Account--State . . .	\$995,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$995,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Mapping of K-8 Schools (08-4-003)

Appropriation:

State Building Construction Account--State	\$6,236,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,236,000

NEW SECTION. **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Minor Works - Preservation (08-1-002)

Appropriation:

State Building Construction Account--State	\$598,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$598,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:

State Building Construction Account--State	\$5,700,000
Prior Biennia (Expenditures)	\$6,292,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,992,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Developmental Disabilities: Omnibus Programmatic Projects
(06-2-465)

1 Reappropriation:

2	State Building Construction Account--State	\$800,000
3	Prior Biennia (Expenditures)	\$700,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,500,000

6 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Eastern State Hospital-Westlake Building: Fire Alarm Upgrades
9 (06-1-370)

10 Reappropriation:

11	State Building Construction Account--State	\$1,500,000
12	Prior Biennia (Expenditures)	\$150,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,650,000

15 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Fircrest School - Health and Safety Improvements (06-1-852)

18 Reappropriation:

19 Charitable, Educational, Penal, and Reformatory

20	Institutions Account--State	\$300,000
21	Prior Biennia (Expenditures)	\$350,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$650,000

24 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Green Hill School: New IMU, Health Center, and Administration
27 (06-2-202)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The new appropriation is provided solely
30 for a new intensive management unit and health center at either Green
31 Hill school or Maple Lane school. The department shall not expend any
32 of the funds until May 1, 2008. The department shall submit a report
33 to the appropriate committees of the legislature by January 1, 2008,

1 containing the following information: (1) Unused bed capacity in state
2 and county juvenile rehabilitation facilities; (2) an analysis of the
3 distinguishing characteristics of resident populations at the different
4 state facilities and the residents in county facilities; and (3) the
5 different utilization rates of intensive management beds at Green Hill,
6 Maple Lane, and Echo Glenn. This analysis shall include the number of
7 occupied intensive management unit beds at each facility, the average
8 length of stay in intensive management unit beds at each facility, and
9 rate of repeated use of intensive management unit beds for the same
10 residents.

11 Reappropriation:
12 State Building Construction Account--State \$900,000
13 Appropriation:
14 State Building Construction Account--State \$13,325,000
15 Prior Biennia (Expenditures) \$350,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$14,575,000

18 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)
21 Reappropriation:
22 Charitable, Educational, Penal, and Reformatory
23 Institutions Account--State \$850,000
24 Prior Biennia (Expenditures) \$150,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,000,000

27 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6
30 (06-1-402)
31 Reappropriation:
32 State Building Construction Account--State \$2,000,000
33 Appropriation:
34 State Building Construction Account--State \$2,990,000

1	Prior Biennia (Expenditures)	\$400,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,390,000

4 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Mental Health Division-CLIP Facilities: Preservation (06-4-353)

7 The appropriations in the section are subject to the following
8 conditions and limitations: The department shall evaluate options for
9 maximizing federal fund contributions for capital needs of
10 privately-owned facilities that contract with the department for
11 children's long-term inpatient program services and report to the
12 appropriate fiscal committees of the legislature by September 1, 2007.

13 Reappropriation:

14	State Building Construction Account--State	\$600,000
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15 Appropriation:

16	State Building Construction Account--State	\$2,381,000
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17	State and Local Improvements Revolving	
18	Account--State	\$20,000

19	Subtotal Appropriation	\$2,401,000
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20	Prior Biennia (Expenditures)	\$700,000
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21	Future Biennia (Projected Costs)	\$0
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22	TOTAL	\$3,701,000
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23 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Mental Health Division-Eastern Washington: Evaluation and Treatment
26 (06-4-352)

27 Reappropriation:

28	State Building Construction Account--State	\$1,500,000
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29	Prior Biennia (Expenditures)	\$0
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30	Future Biennia (Projected Costs)	\$0
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31	TOTAL	\$1,500,000
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32 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 Mental Health: Omnibus Programmatic Projects (06-2-365)

1 **SERVICES**
 2 Rainier School: Storm and Sanitary Sewer, Phase 3 (06-1-853)
 3 Reappropriation:
 4 State Building Construction Account--State \$60,000
 5 Appropriation:
 6 State Building Construction Account--State \$665,000
 7 Prior Biennia (Expenditures) \$40,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$765,000

10 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 11 **SERVICES**

12 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)
 13 Reappropriation:
 14 State Building Construction Account--State \$170,000
 15 Prior Biennia (Expenditures) \$630,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$800,000

18 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES**

20 Statewide: Hazards Abatement and Demolition (06-1-119)
 21 Reappropriation:
 22 Charitable, Educational, Penal, and Reformatory
 23 Institutions Account--State \$400,000
 24 Prior Biennia (Expenditures) \$900,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$1,300,000

27 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 28 **SERVICES**

29 Statewide: Facilities Assessment and Cultural Resources Planning
 30 (06-1-120)
 31 Reappropriation:
 32 Charitable, Educational, Penal, and Reformatory
 33 Institutions Account--State \$270,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$270,000

4 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6	Capital Project Management (08-1-110)	
7	Appropriation:	
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	\$2,555,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$11,870,000
12	TOTAL	\$14,425,000

13 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15	Echo Glen Children's Center: Housing Units Renovation (08-1-041)	
16	Appropriation:	
17	State Building Construction Account--State	\$5,400,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$13,185,000
20	TOTAL	\$18,585,000

21 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23	Emergency Repairs (08-1-101)	
24	Appropriation:	
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State	\$933,000
27	State Social and Health Services Construction	
28	Account--State	\$67,000
29	Subtotal Appropriation	\$1,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$4,000,000
32	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Minor Works - Program Projects (08-2-365)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Up to \$250,000 is provided for roof
6 repairs of historic homes on the grounds of western state hospital.

7 Appropriation:

8	State Building Construction Account--State	\$1,480,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$10,000,000
11	TOTAL	\$11,480,000

12 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Special Commitment Center Medium Management Housing Addition
15 (08-2-505)

16 The appropriation in this section is subject to the following
17 conditions and limitations: Funding is for the evaluation of design
18 alternatives to meet programmatic needs.

19 Appropriation:

20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Upgrade Eastern State Hospital Communications Systems (08-1-306)

27 Appropriation:

28	State Building Construction Account--State	\$2,280,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,280,000

32 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Utility Replacements at the Special Commitment Center (08-1-504)

3 Appropriation:

4	State Building Construction Account--State	\$3,040,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,040,000

8 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Western State Hospital Laundry Upgrades (08-1-325)

11 Appropriation:

12	State Building Construction Account--State	\$885,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$885,000

16 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

17 **SERVICES**

18 Western State Hospital New Kitchen and Commissary Building
19 (08-1-319)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: The appropriation is provided solely for
 22 predesign and design of a new kitchen and commissary building at
 23 western state hospital. The office of financial management shall not
 24 allot design funding until a predesign has been submitted to the
 25 legislative fiscal committees and to the office of financial management
 26 for review and approval. The predesign must assess cook chill
 27 alternatives showing staffing and other operating efficiencies such as
 28 providing food for the special commitment center and other facilities
 29 located in Pierce county.

30 Appropriation:

31	State Building Construction Account--State	\$650,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$9,820,000
34	TOTAL	\$10,470,000

1 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Rainier School Waste Treatment Plant (08-2-001)

4 Appropriation:

5	State Building Construction Account--State	\$4,200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,200,000

9 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 JRA Camp Outlook-Basic Training Camp (08-2-205)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 a final site selection and preliminary plans for a permanent facility
15 for camp outlook. The department shall further explore possible
16 existing facilities that would support the privately operated program.
17 If the preferred location remains at Connell, Washington, the
18 department shall ensure that the planned facility shall be designed to
19 minimize the added cost for the program, and retain its cost
20 effectiveness when debt service costs for the new facility are
21 included. The department shall submit a report to the appropriate
22 committees of the legislature before September 1, 2008, with the
23 recommended plan for the facility.

24 Appropriation:

25	State Building Construction Account--State	\$150,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$4,000,000
28	TOTAL	\$4,150,000

29 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**
30 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

31 Reappropriation:

32	State Building Construction Account--State	\$474,000
33	Prior Biennia (Expenditures)	\$2,380,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,854,000

2 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

3 Public Health Laboratory: Roof Replacement (06-1-002)

4 Reappropriation:

5 State Building Construction Account--State \$898,000

6 Prior Biennia (Expenditures) \$727,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,625,000

9 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

10 Minor Works - Facility Preservation (08-1-001)

11 Appropriation:

12 State Building Construction Account--State \$386,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$2,531,000

15 TOTAL \$2,917,000

16 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

17 Minor Works - Program (08-2-004)

18 Appropriation:

19 State Building Construction Account--State \$135,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$1,542,000

22 TOTAL \$1,677,000

23 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF HEALTH**

24 Public Health Laboratory Addition (08-2-003)

25 Appropriation:

26 State Building Construction Account--State \$1,184,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$8,984,000

29 TOTAL \$10,168,000

30 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF HEALTH**

1 Public Health Laboratory Heating, Ventilation, and Air Conditioning
2 Systems Upgrades (08-1-002)

3 Appropriation:

4	State Building Construction Account--State	\$4,912,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,912,000

8 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF HEALTH**

9 Shoreline Campus Master Plan (08-2-005)

10 Appropriation:

11	State Building Construction Account--State	\$255,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$255,000

15 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF HEALTH**

16 Drinking Water Assistance Program (06-4-001)

17 Reappropriation:

18	Drinking Water Assistance Account--Federal	\$18,588,000
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19 Appropriation:

20	Drinking Water Assistance Account--Federal	\$54,300,000
21	Prior Biennia (Expenditures)	\$7,086,000
22	Future Biennia (Projected Costs)	\$99,360,000
23	TOTAL	\$179,334,000

24 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 Building 10 Assisted Living Upgrades (08-2-005)

26 Appropriation:

27 Charitable, Educational, Penal, and Reformatory

28	Institutions Account--State	\$1,242,000
29	State Building Construction Account--State	\$571,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,813,000

1 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works - Facility Preservation (08-1-003)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$722,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$1,283,000

8 TOTAL \$2,005,000

9 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Minor Works - Program (08-2-002)

11 Appropriation:

12 Charitable, Educational, Penal, and Reformatory

13 Institutions Account--State \$344,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$231,000

16 TOTAL \$575,000

17 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 State Veterans Cemetery (08-2-004)

19 Appropriation:

20 General Fund--Federal \$6,886,000

21 Charitable, Educational, Penal, and Reformatory

22 Institutions Account--State \$939,000

23 Subtotal Appropriation \$7,825,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$7,825,000

27 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Emergency Repairs (08-1-004)

29 Appropriation:

30 Charitable, Educational, Penal, and Reformatory

31 Institutions Account--State \$300,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$300,000

2 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

3 Minor Works - Health, Safety, and Code Requirements (08-1-002)

4 Appropriation:

5 Charitable, Educational, Penal, and Reformatory

6 Institutions Account--State \$596,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$1,680,000

9 TOTAL \$2,276,000

10 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Minor Works - Infrastructure Preservation (08-1-001)

12 Appropriation:

13 Charitable, Educational, Penal, and Reformatory

14 Institutions Account--State \$1,025,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$2,377,000

17 TOTAL \$3,402,000

18 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 Retsil Energy Assessment and Audit (08-2-850)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Up to \$40,000 of the appropriation is for a department of
23 general administration assessment of the use of digester gas fuel
24 generated by a nearby wastewater treatment facility to heat the
25 veterans home in Retsil.

26 (2) Up to \$60,000 of the appropriation is for a department of
27 general administration energy audit of the veterans home in Retsil.

28 Appropriation:

29 Charitable, Educational, Penal, and Reformatory

30 Institutions Account--State \$100,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$100,000

1 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**
 2 Coyote Ridge Corrections Center: Design and Construct Medium
 3 Security Facility (98-2-011)
 4 Reappropriation:
 5 State Building Construction Account--State \$155,459,000
 6 Appropriation:
 7 State Building Construction Account--State \$13,700,000
 8 Prior Biennia (Expenditures) \$75,449,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$244,608,000

11 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**
 12 Washington Corrections Center: Regional Infrastructure (04-2-008)
 13 Reappropriation:
 14 State Building Construction Account--State \$13,208,000
 15 Prior Biennia (Expenditures) \$1,521,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$14,729,000

18 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**
 19 Washington State Penitentiary: North Close Security Compound
 20 (04-2-005)
 21 Reappropriation:
 22 State Building Construction Account--State \$10,482,000
 23 Prior Biennia (Expenditures) \$130,276,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$140,758,000

26 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**
 27 Clallam Bay Corrections Center: Install Close Custody Slider Doors
 28 (06-2-070)
 29 Reappropriation:
 30 State Building Construction Account--State \$660,000
 31 Prior Biennia (Expenditures) \$90,000
 32 Future Biennia (Projected Costs) \$11,581,000
 33 TOTAL \$12,331,000

1 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

2 Clallam Bay Corrections Center: Replace Support Building Roof
3 (06-1-044)

4 Reappropriation:

5	State Building Construction Account--State	\$3,930,000
6	Prior Biennia (Expenditures)	\$822,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,752,000

9 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

10 Cedar Creek Corrections Center: Add 100 Minimum Security Beds
11 (06-2-851)

12 Reappropriation:

13	State Building Construction Account--State	\$6,022,000
14	Prior Biennia (Expenditures)	\$207,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$6,229,000

17 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

18 Larch Corrections Center: 80 Bed Expansion (06-2-852)

19 Reappropriation:

20	State Building Construction Account--State	\$2,915,000
21	Prior Biennia (Expenditures)	\$157,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,072,000

24 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Corrections Complex: Improve C and D Units Security Features
26 (06-1-046)

27 Reappropriation:

28	State Building Construction Account--State	\$280,000
29	Prior Biennia (Expenditures)	\$2,618,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,898,000

32 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

1 McNeil Island Corrections Center: Replace/Stabilize Housing Unit
2 Siding (06-1-005)

3 Reappropriation:

4 State Building Construction Account--State \$445,000

5 Appropriation:

6 State Building Construction Account--State \$3,000,000

7 Prior Biennia (Expenditures) \$349,000

8 Future Biennia (Projected Costs) \$9,024,000

9 TOTAL \$12,818,000

10 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Kitchen Improvements (06-1-007)

12 Reappropriation:

13 State Building Construction Account--State \$569,000

14 Appropriation:

15 State Building Construction Account--State \$0

16 Prior Biennia (Expenditures) \$61,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$630,000

19 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

20 Mission Creek: Add 120 Beds (06-2-017)

21 Reappropriation:

22 State Building Construction Account--State \$2,861,000

23 Prior Biennia (Expenditures) \$564,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$3,425,000

26 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

27 Omnibus Preservation: Facility Preservation (Minor Works)
28 (06-1-035)

29 Reappropriation:

30 State Building Construction Account--State \$2,268,000

31 Prior Biennia (Expenditures) \$1,565,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$3,833,000

1 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

2 Omnibus Preservation: Health, Safety, and Code (Minor Works)
3 (06-1-027)

4 Reappropriation:

5	State Building Construction Account--State	\$2,039,000
6	Prior Biennia (Expenditures)	\$2,061,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,100,000

9 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

10 Omnibus Preservation: Infrastructure Preservation (Minor Works)
11 (06-1-025)

12 Reappropriation:

13	State Building Construction Account--State	\$3,183,000
14	Prior Biennia (Expenditures)	\$643,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,826,000

17 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

18 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

19 Reappropriation:

20	State Building Construction Account--State	\$1,554,000
21	Prior Biennia (Expenditures)	\$361,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,915,000

24 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Corrections Center: Health Care Facility (06-2-043)

26 Reappropriation:

27	State Building Construction Account--State	\$360,000
28	Prior Biennia (Expenditures)	\$340,000
29	Future Biennia (Projected Costs)	\$76,027,000
30	TOTAL	\$76,727,000

31 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington Corrections Center: Health Care Facility (06-2-072)

1 Reappropriation:
 2 State Building Construction Account--State \$1,039,000
 3 Prior Biennia (Expenditures) \$161,000
 4 Future Biennia (Projected Costs) \$17,592,000
 5 TOTAL \$18,792,000

6 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**
 7 Stafford Creek Corrections Center: Correct Security Deficiencies
 8 (06-1-013)

9 Reappropriation:
 10 State Building Construction Account--State \$1,000,000
 11 Prior Biennia (Expenditures) \$593,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,593,000

14 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**
 15 Statewide: Add Minimum Security Beds (06-2-950)

16 Reappropriation:
 17 State Building Construction Account--State \$5,361,000
 18 Prior Biennia (Expenditures) \$2,082,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$7,443,000

21 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**
 22 Washington Corrections Center for Women Healthcare Center
 23 (06-2-066)

24 Reappropriation:
 25 State Building Construction Account--State \$758,000

26 Appropriation:
 27 State Building Construction Account--State \$17,858,000
 28 Prior Biennia (Expenditures) \$442,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$19,058,000

31 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Replace Steamlines
 2 (06-1-018)
 3 Reappropriation:
 4 State Building Construction Account--State \$641,000
 5 Appropriation:
 6 State Building Construction Account--State \$5,179,000
 7 Prior Biennia (Expenditures) \$375,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$6,195,000

10 **NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Replace Correctional Industry Roof
 12 (06-1-023)
 13 Reappropriation:
 14 Charitable, Educational, Penal, and Reformatory
 15 Institutions Account--State \$1,619,000
 16 State Building Construction Account--State \$1,338,000
 17 Subtotal Reappropriation \$2,957,000
 18 Prior Biennia (Expenditures) \$494,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$3,451,000

21 **NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Penitentiary: South Close Security Complex
 23 (06-2-021)
 24 Reappropriation:
 25 State Building Construction Account--State \$2,983,000
 26 Appropriation:
 27 State Building Construction Account--State \$61,294,000
 28 Prior Biennia (Expenditures) \$1,017,000
 29 Future Biennia (Projected Costs) \$69,193,000
 30 TOTAL \$134,487,000

31 **NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

32 100 Bed Expansion at Mission Creek Corrections Center for Women
 33 (08-2-020)

1 Appropriation:
 2 State Building Construction Account--State \$6,627,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$6,627,000

6 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

7 Airway Heights Heating and Cooling Loop Replacement (08-1-001)

8 Appropriation:
 9 State Building Construction Account--State \$2,925,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,925,000

13 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

14 Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

15 Appropriation:
 16 State Building Construction Account--State \$229,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$6,736,000
 19 TOTAL \$6,965,000

20 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

21 Emergency Repairs (08-1-035)

22 Appropriation:
 23 State Building Construction Account--State \$2,500,000
 24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account--State \$500,000
 26 Subtotal Appropriation \$3,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$10,000,000
 29 TOTAL \$13,000,000

30 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

31 Expand Reception Center at Washington Corrections Center (08-2-016)

1 Appropriation:
 2 State Building Construction Account--State \$470,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$45,353,000
 5 TOTAL \$45,823,000

6 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

7 Laundry Improvements at Washington State Penitentiary (08-1-033)

8 Appropriation:
 9 State Building Construction Account--State \$4,051,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$4,051,000

13 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

14 Minor Works - Facility Preservation (08-1-024)

15 Appropriation:
 16 Charitable, Educational, Penal, and Reformatory
 17 Institutions Account--State \$3,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$12,000,000
 20 TOTAL \$15,000,000

21 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works - Health, Safety, and Code Requirements (08-1-031)

23 Appropriation:
 24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account--State \$3,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$12,000,000
 28 TOTAL \$15,000,000

29 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Infrastructure Preservation (08-1-018)

31 Appropriation:
 32 State Building Construction Account--State \$1,000,000

1 Replace Fire Alarm System at Washington Corrections Center
2 (08-1-008)

3 Appropriation:

4	State Building Construction Account--State	\$1,524,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,524,000

8 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

9 Replace G Building Roof at Washington Corrections Center (08-1-004)

10 Appropriation:

11	State Building Construction Account--State	\$4,431,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,431,000

15 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

16 Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

17 Appropriation:

18	State Building Construction Account--State	\$2,062,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,062,000

22 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

23 Replace Roofs at Washington Corrections Center (08-1-005)

24 Appropriation:

25	State Building Construction Account--State	\$6,666,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,666,000

29 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

30 Replace Roofs at Washington State Penitentiary (08-1-007)

31 Appropriation:

1 State Building Construction Account--State \$1,789,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,789,000

5 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

6 Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

7 Appropriation:

8 State Building Construction Account--State \$1,850,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$13,691,000
 11 TOTAL \$15,541,000

12 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

13 Sex Offender Treatment Program Building at Airway Heights
 14 (08-2-028)

15 Appropriation:

16 State Building Construction Account--State \$4,947,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$4,947,000

20 NEW SECTION. **Sec. 2093. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

21 Employment Resource Center (05-2-001)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation in this section is
 24 provided solely for services and activities including the purchase and
 25 installation of state of the art equipment for a 40,000 square foot
 26 facility supporting work force development programs using funds
 27 available to the state in section 903(d) of the Social Security Act
 28 (Reed act).

29 Reappropriation:

30 Unemployment Compensation Administration
 31 Account--Federal \$3,354,000
 32 Prior Biennia (Expenditures) \$2,646,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$6,000,000

2 NEW SECTION. **Sec. 2094. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

3 Employment Security Headquarters Building Assessment (08-1-002)

4 Appropriation:

5 Unemployment Compensation Administration

6 Account--Federal \$300,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$300,000

10 NEW SECTION. **Sec. 2095. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

11 Walla Walla WorkSource Expansion Project (06-2-001)

12 Reappropriation:

13 Unemployment Compensation Administration

14 Account--Federal \$250,000

15 Appropriation:

16 Unemployment Compensation Administration

17 Account--Federal \$578,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$828,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State \$2,756,000

Prior Biennia (Expenditures) \$13,543,000

Future Biennia (Projected Costs) \$0

TOTAL \$16,299,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Water Quality Capital Account--State \$678,000

Prior Biennia (Expenditures) \$351,000

Future Biennia (Projected Costs) \$0

TOTAL \$1,029,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State \$400,000

Prior Biennia (Expenditures) \$3,191,000

Future Biennia (Projected Costs) \$0

TOTAL \$3,591,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--

Federal \$400,000

Prior Biennia (Expenditures) \$13,306,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$13,706,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

5 Reappropriation:

6 Site Closure Account--State \$4,800,000
7 Prior Biennia (Expenditures) \$7,045,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$11,845,000

10 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Irrigation Efficiencies (01-H-010)

12 Reappropriation:

13 State and Local Improvements Revolving Account
14 (Water Supply Facilities)--State \$1,318,000
15 Water Quality Capital Account--State \$310,000
16 Subtotal Reappropriation \$1,628,000
17 Prior Biennia (Expenditures) \$8,449,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$10,077,000

20 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Measuring Devices (01-H-009)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is provided solely for
24 water measuring devices and gauges. The department shall prioritize
25 the distribution of water measuring devices and gauges to locations
26 participating in the department of fish and wildlife's fish screens and
27 cooperative compliance programs.

28 Reappropriation:

29 State Building Construction Account--State \$1,201,000
30 Prior Biennia (Expenditures) \$1,943,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$3,144,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Fund (02-4-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
6 sp. sess.

7 Reappropriation:

8	Water Quality Capital Account--State	\$1,625,000
9	Prior Biennia (Expenditures)	\$1,974,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,599,000

12 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

13 Water Pollution Control Revolving Account (02-4-002)

14 Reappropriation:

15	Water Pollution Control Revolving Account--	
16	State	\$7,000,000
17	Water Pollution Control Revolving Account--	
18	Federal	\$79,000
19	Subtotal Reappropriation	\$7,079,000
20	Prior Biennia (Expenditures)	\$37,134,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$44,213,000

23 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

24 Water Supply Facilities (02-4-006)

25 Reappropriation:

26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$2,110,000
28	Prior Biennia (Expenditures)	\$3,889,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,999,000

31 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

32 Centennial Clean Water Fund (04-4-007)

33 Reappropriation:

1	State Building Construction Account--State	\$4,650,000
2	Water Quality Capital Account--State	\$1,400,000
3	Subtotal Reappropriation	\$6,050,000
4	Prior Biennia (Expenditures)	\$8,702,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$14,752,000

NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (04-4-008)

Reappropriation:

10	Local Toxics Control Account--State	\$1,100,000
11	Prior Biennia (Expenditures)	\$10,296,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$11,396,000

NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

Reappropriation:

17	Site Closure Account--State	\$1,120,000
18	Prior Biennia (Expenditures)	\$1,146,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,266,000

NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

Twin Lake Aquifer Recharge Project (04-2-951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water applications and restoration of the Twin Lakes in the Methow Valley.

Reappropriation:

29	State Building Construction Account--State	\$643,000
30	Prior Biennia (Expenditures)	\$106,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$749,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Account (04-4-002)

3 Reappropriation:

4 Water Pollution Control Revolving Account--

5 State \$13,000,000

6 Water Pollution Control Revolving Account--

7 Federal \$6,200,000

8 Subtotal Reappropriation \$19,200,000

9 Prior Biennia (Expenditures) \$65,228,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$84,428,000

12 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

13 Water Rights Purchase/Lease (04-1-005)

14 Reappropriation:

15 State Drought Preparedness--State \$804,000

16 Prior Biennia (Expenditures) \$696,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,500,000

19 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

20 Water Supply Facilities (04-4-006)

21 Reappropriation:

22 State Building Construction Account--State \$3,389,000

23 State and Local Improvements Revolving Account

24 (Water Supply Facilities)--State \$1,438,000

25 Subtotal Reappropriation \$4,827,000

26 Prior Biennia (Expenditures) \$8,799,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$13,626,000

29 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

30 Quad Cities Water Right Mitigation (05-2-852)

31 Reappropriation:

32 State Building Construction Account--State \$2,047,000

33 Prior Biennia (Expenditures) \$153,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,200,000
3	<u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	State Drought Preparedness (05-4-009)	
5	Reappropriation:	
6	State Drought Preparedness--State	\$1,464,000
7	Prior Biennia (Expenditures)	\$5,865,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,329,000
10	<u>NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Sunnyside Valley Irrigation District Water Conservation (05-2-851)	
12	Reappropriation:	
13	State Building Construction Account--State	\$3,187,000
14	Appropriation:	
15	State Building Construction Account--State	\$2,544,000
16	Prior Biennia (Expenditures)	\$1,133,000
17	Future Biennia (Projected Costs)	\$2,132,000
18	TOTAL	\$8,996,000
19	<u>NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</u>	
20	Water Conveyance Infrastructure Projects (05-2-850)	
21	Reappropriation:	
22	State Building Construction Account--State	\$3,168,000
23	State and Local Improvements Revolving Account	
24	(Water Supply Facilities)--State	\$1,415,000
25	Water Quality Capital Account--State	\$293,000
26	Subtotal Reappropriation	\$4,876,000
27	Prior Biennia (Expenditures)	\$954,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,830,000
30	<u>NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY</u>	
31	Centennial Clean Water Program (06-4-007)	
32	Reappropriation:	

1	State Building Construction Account--State	\$5,900,000
2	Water Quality Capital Account--State	\$8,500,000
3	State Toxics Control Account--State	\$10,000,000
4	Subtotal Reappropriation	\$24,400,000
5	Prior Biennia (Expenditures)	\$32,024,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$56,424,000

8 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9 Cleanup Toxic Sites - Puget Sound (06-4-001)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: Funding is provided solely for the clean
12 up of contaminated sites that lie adjacent to and are within one-half
13 mile of Puget Sound. Clean ups must include orphaned and abandoned
14 sites that pose a threat to Puget Sound with the highest priority sites
15 being cleaned up first.

16 Reappropriation:

17	State Toxics Control Account--State	\$2,750,000
18	Prior Biennia (Expenditures)	\$1,233,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,983,000

21 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

22 Columbia River Basin Water Supply Development Program (06-2-950)

23 Reappropriation:

24	Columbia River Basin Water Supply Development	
25	Account--State	\$10,000,000
26	Appropriation:	
27	Columbia River Basin Water Supply Development	
28	Account--State	\$34,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$155,500,000
31	TOTAL	\$200,000,000

32 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

33 Columbia River Program (06-2-010)

1 Reappropriation:

2	State Building Construction Account--State	\$11,542,000
3	Prior Biennia (Expenditures)	\$4,458,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$16,000,000

6 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

7 Local Toxics Grants for Cleanup and Prevention (06-4-008)

8 Reappropriation:

9	Local Toxics Control Account--State	\$56,470,000
10	Prior Biennia (Expenditures)	\$42,430,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$98,900,000

13 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

14 Low Impact Development for Storm Water Management (06-2-006)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is provided solely for
 17 grants to local governments in Puget Sound to fund innovative, low-
 18 impact development storm water management projects to meet critical
 19 storm water management needs and protect or restore water quality.
 20 Projects may include use of bioretention, rainwater harvest, permeable
 21 pavement, vegetated roofs, and other low-impact development techniques.
 22 Projects funded in Puget Sound must meet the design guidelines
 23 contained in the low-impact development technical guidance manual for
 24 Puget Sound, unless the municipality can demonstrate that site
 25 conditions warrant a deviation from the design guidelines and the
 26 deviations in design provides similar performance. All projects must
 27 include performance monitoring.

28 Reappropriation:

29	State Toxics Control Account--State	\$2,500,000
30	Prior Biennia (Expenditures)	\$2,500,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

2 Minor Works (06-1-004)

3 Reappropriation:

4 State Building Construction Account--State \$30,000

5 Appropriation:

6 State Building Construction Account--State \$270,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$300,000

10 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

11 Motor Vehicle Mercury Removal Program (06-2-850)

12 Reappropriation:

13 State Toxics Control Account--State \$900,000

14 Prior Biennia (Expenditures) \$100,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,000,000

17 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

18 Puget Sound Aquatic Cleanup and Restoration (06-1-005)

19 Reappropriation:

20 State Toxics Control Account--State \$3,129,000

21 Prior Biennia (Expenditures) \$1,871,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$5,000,000

24 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

25 Safe Soil Remediation and Awareness Projects (06-2-001)

26 Reappropriation:

27 State Toxics Control Account--State \$1,059,000

28 Prior Biennia (Expenditures) \$1,909,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,968,000

1 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Piles (06-1-002)

3 Reappropriation:

4	Waste Tire Removal Account--State	\$3,500,000
5	Prior Biennia (Expenditures)	\$4,000,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,500,000

8 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (06-2-009)

10 Reappropriation:

11	State Building Construction Account--State	\$3,435,000
12	Prior Biennia (Expenditures)	\$64,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,499,000

15 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Account (06-4-002)

17 The reappropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department shall give priority loan funding consideration
20 to on-site septic system rehabilitation and replacement programs in
21 Mason, Kitsap, and Jefferson counties for up to \$1,000,000 from the
22 water pollution control revolving account--state in the second year of
23 the funding cycle.

24 (2) Up to \$5,000,000 of the water pollution control revolving
25 account--state reappropriation is for loans for on-site sewage
26 replacement. This reappropriation may be used to: (a) Establish new
27 or expand existing on-site sewage repair and replacement loan programs
28 by county governments or tribes; or (b) develop a pilot program to
29 administer an on-site sewage repair and replacement loan program
30 through a qualified private or nonprofit lending institution. This
31 appropriation must be used in conjunction with water quality capital
32 account--state appropriation in section 3022 of this act provided for
33 this purpose. The department must work with the department of health,
34 the Puget Sound water quality action team, local governments, and the
35 lending industry in developing and piloting this program. The

1 department shall provide a status report on the loan program to the
2 governor and the appropriate legislative fiscal committees by June 30,
3 2008, including any recommendations for improving the program.

4 Reappropriation:

5	Water Pollution Control Revolving Account--	
6	State	\$124,000,000
7	Water Pollution Control Revolving Account--	
8	Federal	\$65,000,000
9	Subtotal Reappropriation	\$189,000,000
10	Prior Biennia (Expenditures)	\$50,617,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$239,617,000

13 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (06-2-003)

15 Reappropriation:

16	State Building Construction Account--State	\$10,849,000
17	Water Quality Capital Account--State	\$386,000
18	Subtotal Reappropriation	\$11,235,000
19	Prior Biennia (Expenditures)	\$1,563,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,798,000

22 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (08-4-010)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Up to \$10,000,000 of the state building construction account--
27 state appropriation is for the extended grant payment to Spokane for
28 the Spokane-Rathdrum Prairie aquifer.

29 (2) \$5,000,000 of the state building construction account--state
30 appropriation is provided solely for water quality grants for hardship
31 communities with a population of less than 5,000. The department shall
32 give priority consideration to: (a) Communities subject to a
33 regulatory order from the department of ecology for noncompliance with
34 water quality rules; (b) projects for which design work has been

1 completed; and (c) projects with a local match from reasonable water
2 quality rates and charges.

3 (3) \$2,000,000 of the state building construction account--state
4 appropriation is provided solely for the Adams and Lincoln counties
5 ground water mapping project. The project shall submit a report to the
6 appropriate committees of the legislature describing the dynamic
7 relationship between groundwater and surface water in the region. The
8 report shall be submitted by January 1, 2009.

9 (4) \$2,100,000 of the state toxics control account appropriation is
10 provided solely for wastewater and clean water improvement projects at
11 Illahee state park, Fort Flagler state park, and Larrabee state park.

12 (5)(a) \$16,545,000 of the state building construction account--
13 state appropriation is provided solely for the following projects:

14 Project	Amount
15 Rock Island waste water treatment system	\$870,000
16 Enumclaw waste water treatment system	\$750,000
17 Snohomish waste water treatment system	\$4,925,000
18 Freeland sewer district	\$1,000,000
19 North Clark county regional sewer demonstration project	\$4,000,000
20 Town of Warden waste water	\$3,000,000

21 (b) The appropriation for entities that are listed in (a) of this
22 subsection shall not affect the entities' eligibility for centennial
23 fund hardship assistance and shall be excluded from any financial
24 hardship calculation that would have the effect of reducing other
25 moneys for which the entity is currently contracted and eligible under
26 WAC 173-95A-030(8), as it existed on the effective date of this
27 section.

28 Appropriation:

29 State Building Construction Account--State	\$51,495,000
30 Water Quality Capital Account--State	\$7,550,000
31 State Toxics Control Account--State	\$2,100,000
32 Subtotal Appropriation	\$61,145,000
33 Prior Biennia (Expenditures)	\$0
34 Future Biennia (Projected Costs)	\$178,400,000
35 TOTAL	\$239,545,000

1 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

2 Cleanup Toxic Sites in Puget Sound (08-4-005)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Funding is provided solely for the clean
5 up of contaminated sites that lie adjacent to and are within one-half
6 mile of Puget Sound. Clean ups shall include orphan and abandoned
7 sites that pose a threat to Puget Sound with the highest priority sites
8 being cleaned up first. The department shall provide the Puget Sound
9 partnership, as created by sections 111 and 112, chapter . . .
10 (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to
11 review and provide comment on project evaluation ranking criteria, and
12 proposed projects and activities recommended for funding.

13 Appropriation:

14	State Toxics Control Account--State	\$4,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$18,820,000
17	TOTAL	\$22,820,000

18 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

19 Coordinated Prevention Grants (08-4-015)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$4,000,000 of the appropriation is provided solely for grants
23 to local governments for local waste and pollution prevention projects.
24 Grants shall fund new organics composting and conversion, green
25 building, and moderate risk waste initiatives described in the state
26 "beyond waste" plan.

27 (2) Up to \$2,000,000 of the appropriation may be used for grants to
28 local governments to provide alternatives to backyard burning of
29 organic materials. Priority for these grants shall be given to: (a)
30 Urban growth areas of less than 5,000 people affected by the January 1,
31 2007, ban on outdoor burning; (b) projects that develop infrastructure
32 for an on-going program; and (c) projects that coordinate regionally.

33 Appropriation:

34	Local Toxics Control Account--State	\$25,500,000
35	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$114,000,000
 2 TOTAL \$139,500,000

3 **NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

4 On-Site Septic Replacement Program (08-4-012)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Up to \$3,000,000 of the water quality
 7 capital account--state appropriation is for a contract with a nonprofit
 8 organization that is familiar with on-site sewage repair and
 9 replacement in Hood Canal to coordinate improvements to sewage systems.
 10 As part of a pilot project, the nonprofit organization may provide
 11 funds to a qualified private or nonprofit lending institution to
 12 provide financial assistance to local governments and private
 13 landowners for the repair, replacement, or upgrade of on-site sewage
 14 systems.

15 Appropriation:

16 Water Quality Capital Account--State \$3,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$3,000,000

20 **NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

21 Puget Sound Aquatic Cleanup and Restoration (08-4-004)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The department shall provide the Puget
 24 Sound partnership, as created by sections 111 and 112, chapter . . .
 25 (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to
 26 review and provide comment on project evaluation ranking criteria, and
 27 proposed projects and activities recommended for funding.

28 Appropriation:

29 State Toxics Control Account--State \$5,905,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$23,620,000
 32 TOTAL \$29,525,000

1 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

2 Puget Sound Storm Water Projects (08-2-002)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely for
5 grants to local governments within Puget Sound for municipal storm
6 water projects that would prevent the contamination or recontamination
7 of hazardous waste cleanup sites, including but not limited to,
8 retrofit of existing storm water projects in urban areas where storm
9 water is a significant source of contamination, identification and
10 removal of nonstorm water discharges into municipal storm sewer
11 systems, and local innovative storm water projects that implement
12 low-impact development. The department shall provide the Puget Sound
13 partnership, as created by sections 111 and 112, chapter . . .
14 (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to
15 review and provide comment on project evaluation ranking criteria, and
16 proposed projects and activities recommended for funding.

17 Appropriation:

18	State Building Construction Account--State	\$19,170,000
19	Local Toxics Control Account--State	\$5,000,000
20	Subtotal Appropriation	\$24,170,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$56,680,000
23	TOTAL	\$80,850,000

24 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

25 Storm Water Projects (08-2-003)

26 Appropriation:

27	State Toxics Control Account--State	\$3,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,000,000

31 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

32 Rebuild East Wall of Ecology Headquarters (08-1-002)

33 Appropriation:

34	State Building Construction Account--State	\$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

4 **NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

5 Reclaimed Water (08-4-002)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided solely for grants to local governments in Puget Sound to
9 complete reclaimed water projects. Priority shall be given to projects
10 in water short areas where reclaimed water can be used to replace other
11 water sources and where reclaimed water can be used to restore
12 important ecosystem functions in Puget Sound.

13 Appropriation:

14	State Building Construction Account--State	\$6,080,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$24,320,000
17	TOTAL	\$30,400,000

18 **NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

19 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$4,840,000 of the appropriation is provided solely for school
23 bus diesel retrofits for local school districts.

24 (2) \$2,330,000 of the appropriation is provided solely for emission
25 reduction projects for local governments to retrofit public sector
26 diesel engines to allow public sector fleets to reduce their emissions.

27 Appropriation:

28	Local Toxics Control Account--State	\$7,170,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,170,000

32 **NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

33 Remedial Action Grants (08-4-008)

1 Appropriation:
 2 Local Toxics Control Account--State \$84,475,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$180,000,000
 5 TOTAL \$264,475,000

6 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

7 Repair Exterior Surfaces and Expand Emergency Power Supply
 8 (08-1-003)

9 Appropriation:
 10 State Building Construction Account--State \$475,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$475,000

14 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

15 Safe Soils Remediation Grants (08-4-009)

16 Appropriation:
 17 State Toxics Control Account--State \$2,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$4,000,000
 20 TOTAL \$6,000,000

21 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

22 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

23 Appropriation:
 24 Wood Stove Education Account--State \$500,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$2,000,000
 27 TOTAL \$2,500,000

28 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

29 Skykomish Cleanup (08-4-020)

30 Appropriation:
 31 State Toxics Control Account--State \$7,000,000

1 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (08-4-029)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 grants for projects that improve water supplies and help achieve
6 instream flows by implementing watershed plans, as follows:

7 (1) Surface or ground water storage projects, where such projects
8 are consistent with the recommendations of the water storage task
9 force. The department shall consult the departments of agriculture and
10 fish and wildlife before issuing water storage grants.

11 (2) Infrastructure or water management projects that resolve
12 conflicts among water needs for municipal, agricultural, rural, and
13 fish restoration purposes. The stream flow improvements and other
14 public benefits secured from these projects must be commensurate with
15 the investment of state funds.

16 (3) Agricultural water supply projects that improve water
17 conservation and water use efficiency.

18 (4) Purchase and installation of water measuring devices in salmon
19 critical basins and areas participating in the department of fish and
20 wildlife fish screening and cooperative compliance program, and basins
21 where watershed plans call for additional water use measurement.

22 (5) Acquisition of water to achieve instream flows or to establish
23 water banks. The department shall give priority to acquisitions in
24 salmon critical basins. The department shall place acquired water into
25 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

26 (6) Up to \$200,000 of the appropriation is provided for a portion
27 of the costs of the Ahtanum creek watershed restoration program,
28 including construction of the Pine Hollow reservoir, provided there is
29 agreement among the Yakama nation, Ahtanum irrigation district, and
30 other jurisdictional federal, state, and local agencies and entities to
31 proceed with the environmental impact statement.

32 (7) \$560,000 is provided solely for the Chehalis watershed.

33 (8) \$300,000 is provided solely for the Nisqually watershed.

34 (9) Up to \$1,200,000 of the appropriation is provided for grants to
35 lead local government entities for planning unit administrative support
36 to watershed planning units. Such grants shall only be provided to
37 those entities that have completed, approved plans that are actively
38 being implemented. Grant amounts will range from \$30,000 to \$60,000,

1 based on criteria to be developed by the department. Criteria should
2 consider factors including complexity of water issues, geographical
3 size, population growth pressure, rate of plan implementation, and
4 others issues to be determined by the department.

5 Appropriation:

6	State Building Construction Account--State	\$16,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$64,000,000
9	TOTAL	\$80,000,000

10 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

11 Yakima River Basin Water Storage Feasibility Study (08-4-026)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 completion of the United States bureau of reclamation's Yakima Basin
15 storage feasibility study, including the associated joint national
16 environmental policy act, the state environmental policy act, and
17 environmental impact statement. The appropriated funds shall be used
18 by the bureau of reclamation and the department of ecology to evaluate
19 potential in-basin storage facilities such as the proposed Black Rock
20 and Wymer reservoirs and other reasonable alternatives that will
21 enhance water supply in the Yakima Basin.

22 Appropriation:

23	State Building Construction Account--State	\$3,250,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,250,000

27 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

28 Transfer of Water Rights for Cabin Owners (08-1-951)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$450,000 is appropriated to purchase water
31 for domestic water users in the Yakima Basin (WRIAs 37, 38, and 39)
32 that have a surface water right with a priority date later than May 10,
33 1905, as well as for all out-of-priority surface water users in the
34 Yakima Basin. A portion of the appropriation may be used for

1 administrative and other costs associated with acquiring and
2 transferring the water rights. The department shall recover all costs
3 from participating domestic water users for their prorated portion of
4 the cost of securing a water right or rights for this purpose and
5 associated annual operational costs owed to the United States bureau of
6 reclamation. Funds recovered in this manner shall be placed in the
7 drought preparedness account.

8 Appropriation:

9	State Building Construction Account--State	\$450,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$450,000

13 NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

16 Reappropriation:

17	General Fund--Private/Local	\$34,000
18	Prior Biennia (Expenditures)	\$5,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$39,000

21 NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Cowan Barn and House (06-2-851)

24 Reappropriation:

25	State Building Construction Account--State	\$250,000
26	Prior Biennia (Expenditures)	\$51,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$301,000

29 NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Deception Pass - Renewed Traditions (06-2-013)

32 Reappropriation:

33	State Building Construction Account--State	\$770,000
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1 Prior Biennia (Expenditures) \$100,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$870,000

4 NEW SECTION. Sec. 3060. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Facility Preservation - Facilities (06-1-004)
7 Reappropriation:
8 State Building Construction Account--State \$6,000,000
9 Prior Biennia (Expenditures) \$4,419,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$10,419,000

12 NEW SECTION. Sec. 3061. FOR THE STATE PARKS AND RECREATION
13 **COMMISSION**

14 Fort Worden - Facilities (06-1-003)
15 Reappropriation:
16 State Building Construction Account--State \$432,000
17 Prior Biennia (Expenditures) \$838,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,270,000

20 NEW SECTION. Sec. 3062. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Historic Stewardship - Stewardship (06-1-002)
23 Reappropriation:
24 State Building Construction Account--State \$1,485,000
25 Prior Biennia (Expenditures) \$117,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,602,000

28 NEW SECTION. Sec. 3063. FOR THE STATE PARKS AND RECREATION
29 **COMMISSION**

30 Ice Age Floods - Cherished Resources (06-2-014)
31 Reappropriation:
32 State Building Construction Account--State \$150,000

1 provided to construct and surface the northern mile of Rocky Reach
2 trail, and partially fund installation of signs, interpretive panels,
3 and bridges related to the 5.1 mile project.

4 Reappropriation:

5	Parks Renewal and Stewardship Account--	
6	Private/Local	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000

10 NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Southeast Washington Parks (06-2-852)

13 Reappropriation:

14	State Building Construction Account--State	\$217,000
15	Prior Biennia (Expenditures)	\$2,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$219,000

18 NEW SECTION. Sec. 3069. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

21 Reappropriation:

22	General Fund--Federal	\$696,000
23	Prior Biennia (Expenditures)	\$40,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$736,000

26 NEW SECTION. Sec. 3070. FOR THE STATE PARKS AND RECREATION
27 **COMMISSION**

28 Trails (06-2-017)

29 Reappropriation:

30	State Building Construction Account--State	\$441,000
31	Prior Biennia (Expenditures)	\$208,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$649,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$6,120,000
3	<u>NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION</u>	
4	COMMISSION	
5	Bay View Park Wide Wastewater Treatment System (08-2-041)	
6	Appropriation:	
7	State Building Construction Account--State	\$2,187,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,187,000
11	<u>NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION</u>	
12	COMMISSION	
13	Beacon Rock-Pierce Trust Grant (08-4-034)	
14	Appropriation:	
15	Parks Renewal and Stewardship Account--	
16	Private/Local	\$25,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$100,000
19	TOTAL	\$125,000
20	<u>NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION</u>	
21	COMMISSION	
22	Belfair Major Park Upgrade (08-1-018)	
23	Appropriation:	
24	State Building Construction Account--State	\$400,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$2,500,000
27	TOTAL	\$2,900,000
28	<u>NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION</u>	
29	COMMISSION	
30	Cape Disappointment Major Park Upgrade (08-1-012)	
31	Appropriation:	
32	State Building Construction Account--State	\$500,000

- 1 (3) Adherence to project budgets and schedules;
- 2 (4) Project completion rate;
- 3 (5) Agency expenditure of capital budget appropriations;
- 4 (6) Permitting delays;
- 5 (7) The number of projects with complete close-out;
- 6 (8) Project funding sources by project, phase, and/or activity;
- 7 (9) Movement of project funding sources from original
- 8 appropriation;
- 9 (10) Satisfaction levels of operations staff and end users; and
- 10 (11) Instances of noncompliance with environmental regulations.

11 Appropriation:

12	State Building Construction Account--State	\$3,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$14,000,000
15	TOTAL	\$17,500,000

16 NEW SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION
 17 **COMMISSION**

18 Visible Park Improvements (08-1-951)

19 Appropriation:

20	State Building Construction Account--State	\$10,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$10,000,000

24 NEW SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION
 25 **COMMISSION**

26 Emergency Repairs (08-1-024)

27 Appropriation:

28	State Building Construction Account--State	\$600,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$1,200,000
31	TOTAL	\$1,800,000

32 NEW SECTION. Sec. 3083. FOR THE STATE PARKS AND RECREATION

1 **COMMISSION**

2 Federal Grant Authority (08-4-032)

3 Appropriation:

4	General Fund--Federal	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$2,000,000
7	TOTAL	\$2,500,000

8 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**

10 Historic Preservation (08-1-002)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$500,000 of the appropriation is provided solely for the
14 design, permits, and drawings for the seminary building at St. Edward
15 State Park.

16 (2) \$500,000 of the appropriation is provided solely for
17 improvements to prevent further degradation of the seminary building.

18 Appropriation:

19	State Building Construction Account--State	\$7,101,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$14,500,000
22	TOTAL	\$21,601,000

23 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Ice Age Flood (08-2-037)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$3,000,000 of the appropriation is provided solely for a grant
29 for the Hanford Reach national monument heritage and visitor center.
30 The funds may be used for preconstruction activities.

31 (2) \$100,000 is provided for the department to prepare interpretive
32 materials describing the ice age floods.

33 Appropriation:

34	State Building Construction Account--State	\$3,100,000
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1 (1) \$500,000 of the appropriation is provided solely to construct
2 the ecological trail from Baker Bay to the Pacific ocean at Cape
3 Disappointment state park, as identified in the commission's master
4 capital plan.

5 (2) \$350,000 of the appropriation is provided solely for upgrades
6 to the Squak mountain trail.

7 Appropriation:

8	State Building Construction Account--State	\$4,350,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,350,000

12 NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION
13 COMMISSION

14 Statewide Boat Pumpout (04-4-014)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The commission shall coordinate with the
17 department of natural resources to develop a plan to transition the
18 boat pumpout grant program to the department of natural resources. The
19 legislature intends to accelerate the use of the federal money for boat
20 pumpouts and integrate the grant program with the aquatic lands leasing
21 program of the department of natural resources. The transition plan
22 shall be submitted to the office of financial management and the
23 appropriate committees of the legislature by September 1, 2007. The
24 plan shall include the necessary supplemental budget adjustments to
25 accomplish the transition by July 1, 2008.

26 Reappropriation:

27	General Fund--Federal	\$497,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$497,000

31 NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION
32 COMMISSION

33 Cama Beach Donation (06-2-853)

34 Reappropriation:

1 General Fund--Private/Local \$1,716,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,716,000

5 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Lake Sammamish Major Park Upgrade (08-1-014)

8 Appropriation:

9 State Building Construction Account--State \$1,400,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,400,000

13 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 City to Mountains Regional Gap Fund (08-1-950)

16 Appropriation:

17 State Building Construction Account--State \$3,600,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$3,600,000

21 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Nisqually Mashel State Park (08-1-953)

24 Appropriation:

25 State Building Construction Account--State \$500,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$500,000

29 NEW SECTION. **Sec. 3098. FOR THE INTERAGENCY COMMITTEE FOR**
 30 **OUTDOOR RECREATION**

31 Boating Facilities Projects (98-2-001)

32 Reappropriation:

1 TOTAL \$400,000

2 NEW SECTION. **Sec. 3106. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Hatchery Management Program (02-4-009)

5 Reappropriation:

6 General Fund--Federal \$1,482,000
7 Prior Biennia (Expenditures) \$9,719,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$11,201,000

10 NEW SECTION. **Sec. 3107. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Land and Water Conservation Fund (02-4-005)

13 Reappropriation:

14 Recreation Resources Account--Federal \$1,350,000
15 Prior Biennia (Expenditures) \$6,150,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$7,500,000

18 NEW SECTION. **Sec. 3108. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation for the nonhighway and off road vehicle
24 program under RCW 46.09.170(2)(d)(i) is subject to the following
25 conditions and limitations: A portion of the reappropriation may be
26 used for grants to projects to research, develop, publish, and
27 distribute informational guides and maps of nonhighway and off road
28 vehicle trails and associated facilities meeting the requirements,
29 guidelines, spirit, and intent of the federal Americans with
30 disabilities act.

31 (2) The reappropriation for the nonhighway and off road vehicle
32 program under RCW 46.09.170(2)(d)(ii) is subject to the following
33 conditions and limitations: The portion of the reappropriation that
34 applies to grants for capital facilities may be used for grants to

1 projects that meet the requirements, guidelines, spirit, and intent of
2 the federal Americans with disabilities act and do not compromise or
3 impair sensitive natural resources. The portion of the reappropriation
4 that applies to grants for management, maintenance, and operation of
5 existing off road vehicle recreation facilities may be used to bring
6 the facilities into compliance with the requirements, guidelines,
7 spirit, and intent of the federal Americans with disabilities act.

8 (3) The reappropriation for the nonhighway and off road vehicle
9 program under RCW 46.09.170(2)(d)(iii) is subject to the following
10 conditions and limitations: Funds may be expended for nonhighway road
11 recreation facilities which may include recreational trails that are
12 accessed by nonhighway roads and are intended solely for nonmotorized
13 recreational uses.

14 Reappropriation:

15	Nonhighway and Off-Road Vehicle Activities	
16	Program Account--State	\$69,000
17	Prior Biennia (Expenditures)	\$5,459,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,528,000

20 NEW SECTION. **Sec. 3109. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Salmon Recovery Funding Board Programs (02-4-007)

23 Reappropriation:

24	General Fund--Federal	\$8,470,000
25	State Building Construction Account--State	\$2,786,000
26	Subtotal Reappropriation	\$11,256,000
27	Prior Biennia (Expenditures)	\$63,737,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$74,993,000

30 NEW SECTION. **Sec. 3110. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Washington Wildlife and Recreation Program (02-4-003)

33 The reappropriations in this section are subject to the following
34 conditions and limitations: Any amount of the reappropriations that is
35 not obligated to a specific project may be used to fund projects in the

1 following order: (1) The department of natural resources Cypress
2 Island project; and (2) alternate projects approved by the legislature
3 from the same account in biennia succeeding that in which the funds
4 were originally appropriated.

5 Reappropriation:

6	Outdoor Recreation Account--State	\$299,000
7	Habitat Conservation Account--State	\$1,164,000
8	Subtotal Reappropriation	\$1,463,000
9	Prior Biennia (Expenditures)	\$43,537,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$45,000,000

12 NEW SECTION. **Sec. 3111. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Aquatic Lands Enhancement (04-4-018)

15 Reappropriation:

16	Aquatic Lands Enhancement Account--State	\$1,395,000
17	Prior Biennia (Expenditures)	\$3,962,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,357,000

20 NEW SECTION. **Sec. 3112. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Boating Facilities Program (04-4-003)

23 Reappropriation:

24	Recreation Resources Account--State	\$1,501,000
25	Prior Biennia (Expenditures)	\$6,006,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,507,000

28 NEW SECTION. **Sec. 3113. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Boating Infrastructure Grant (04-4-009)

31 Reappropriation:

32	General Fund--Federal	\$720,000
33	Prior Biennia (Expenditures)	\$1,280,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,000,000
3	<u>NEW SECTION. Sec. 3114. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
4	RECREATION	
5	Family Forest Fish Blockages Program (04-4-011)	
6	Reappropriation:	
7	State Building Construction Account--State	\$188,000
8	Prior Biennia (Expenditures)	\$1,812,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,000,000
11	<u>NEW SECTION. Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
12	RECREATION	
13	Firearms and Archery Range Program (04-4-006)	
14	Reappropriation:	
15	Firearms Range Account--State	\$82,000
16	Prior Biennia (Expenditures)	\$169,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$251,000
19	<u>NEW SECTION. Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
20	RECREATION	
21	Hatchery Management Program (04-4-010)	
22	Reappropriation:	
23	General Fund--Federal	\$3,002,000
24	Prior Biennia (Expenditures)	\$6,997,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$9,999,000
27	<u>NEW SECTION. Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
28	RECREATION	
29	Land and Water Conservation Fund (04-4-007)	
30	Reappropriation:	
31	General Fund--Federal	\$1,133,000
32	Prior Biennia (Expenditures)	\$4,602,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,735,000

3 NEW SECTION. **Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 National Recreation Trails Program (04-4-008)
6 Reappropriation:
7 General Fund--Federal \$226,000
8 Prior Biennia (Expenditures) \$2,034,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,260,000

11 NEW SECTION. **Sec. 3119. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
14 (04-4-004)
15 Reappropriation:
16 Nonhighway and Off-Road Vehicle Activities
17 Program Account--State \$2,665,000
18 Prior Biennia (Expenditures) \$4,262,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$6,927,000

21 NEW SECTION. **Sec. 3120. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Salmon Recovery Fund Board Programs (04-4-001)
24 Reappropriation:
25 General Fund--Federal \$15,132,000
26 State Building Construction Account--State \$5,682,000
27 Subtotal Reappropriation \$20,814,000
28 Prior Biennia (Expenditures) \$25,561,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$46,375,000

31 NEW SECTION. **Sec. 3121. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Washington Wildlife and Recreation Program (04-4-002)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: Any amount of the reappropriations that is
5 not obligated to a specific project may be used to fund alternate
6 projects approved by the legislature from the same account in biennia
7 succeeding that in which the moneys were originally appropriated.

8 Reappropriation:

9	Outdoor Recreation Account--State	\$4,394,000
10	Habitat Conservation Account--State	\$10,267,000
11	Subtotal Reappropriation	\$14,661,000
12	Prior Biennia (Expenditures)	\$30,339,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$45,000,000

15 NEW SECTION. **Sec. 3122. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17 Hood Canal Aquatic Rehabilitation Program (06-4-850)

18 Reappropriation:

19	Hood Canal Aquatic Rehabilitation Bond	
20	Account--State	\$996,000
21	Prior Biennia (Expenditures)	\$4,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 3123. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Aquatic Lands Enhancement Account (06-4-018)

27 Reappropriation:

28	Aquatic Lands Enhancement Account--State	\$2,010,000
29	Prior Biennia (Expenditures)	\$3,015,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$5,025,000

32 NEW SECTION. **Sec. 3124. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Boating Facilities Program (06-4-003)

3 Reappropriation:

4	Recreation Resources Account--State	\$3,340,000
5	Prior Biennia (Expenditures)	\$3,931,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,271,000

8 NEW SECTION. **Sec. 3125. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Boating Infrastructure Grant (06-4-009)

11 Reappropriation:

12	General Fund--Federal	\$80,000
13	Prior Biennia (Expenditures)	\$120,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$200,000

16 NEW SECTION. **Sec. 3126. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Family Forest Fish Passage Program (06-4-011)

19 The reappropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The reappropriation is provided solely for the salmon recovery
22 funding board in consultation with the small forest landowner office of
23 the department of natural resources and the department of fish and
24 wildlife to provide grants to correct fish passage blockages on
25 nonindustrial forest lands. Selection of projects must be coordinated
26 with the other salmon recovery grant programs provided in section 3132
27 of this act.

28 (2) In addition to the annual project progress reporting
29 requirement of RCW 43.88.160(3), the committee shall file quarterly
30 project progress reports with the office of financial management.

31 Reappropriation:

32	General Fund--Federal	\$35,000
33	State Building Construction Account--State	\$2,502,000
34	Subtotal Reappropriation	\$2,537,000

1	Prior Biennia (Expenditures)	\$970,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,800,000

4 NEW SECTION. **Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: Up to \$100,000 of the reappropriation is
9 for the following studies:

10 (1) The committee shall prepare cost estimates for creating a
11 database of motorized and nonmotorized off-road trails and facilities
12 in Washington state. The cost estimate shall consider the possibility
13 of a database that allows the downloading of maps formatted for the
14 most widely used GPS devices, including the feasibility and cost to
15 make GPS maps readily available for all users of Washington
16 recreational lands and facilities. For this purpose, available GPS
17 maps shall include GPS maps developed by state agencies, by federal
18 agencies, and proprietary maps offered by private companies.

19 (2) The committee shall recommend a program for enhanced education
20 and enforcement regarding excessive noise from off-road vehicles. The
21 study shall include a review of relevant existing laws and regulations.
22 The recommendations shall address the appropriate equipment needed for
23 enforcement, model ordinances, enhanced educational strategies, and a
24 proposed grant program to assist local governments to more effectively
25 reduce the impact of excessive ORV noise in rural residential
26 neighborhoods and nonresidential areas, including consideration of
27 grant programs for planning departments, code enforcement departments,
28 health departments, or other entities of local government.

29 Reappropriation:

30	Nonhighway and Off-Road Vehicle Activities	
31	Program Account--State	\$5,157,000
32	Prior Biennia (Expenditures)	\$2,422,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$7,579,000

1 NEW SECTION. **Sec. 3132. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Salmon Recovery Fund Board Programs (06-4-001)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are provided solely
6 for grants for salmon recovery efforts. These grants may include a
7 grant to any regional recovery board and/or may include grants for
8 additional restoration projects, monitoring activities, or other salmon
9 recovery actions.

10 Reappropriation:

11	General Fund--Federal	\$25,739,000
12	State Building Construction Account--State	\$13,412,000
13	Subtotal Reappropriation	\$39,151,000
14	Prior Biennia (Expenditures)	\$22,849,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$62,000,000

17 NEW SECTION. **Sec. 3133. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Washington Wildlife and Recreation Program (06-4-002)

20 The reappropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The reappropriation is provided for the approved list of
23 projects in LEAP capital document No. 2005-14 as developed on April 9,
24 2005.

25 (2) Funds reappropriated for distribution according to RCW
26 79A.15.050 shall fulfill the uses and restrictions of each category
27 whether the funds are distributed according to the statutory allotment,
28 the unallocated distribution, or a reassignment of reappropriations.
29 If the cumulative total for acquisition projects is less than the
30 statutory requirement, the difference may be allocated to the remaining
31 development projects.

32 (3) Funds reappropriated for distribution according to the
33 provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to
34 local government projects and sixty percent to state agency projects.
35 If the cumulative total of local government projects is less than forty

1 percent of the total distribution to this category, the difference may
2 be allocated to state agency projects.

3 Reappropriation:

4	Outdoor Recreation Account--State	\$13,363,000
5	Habitat Conservation Account--State	\$17,062,000
6	Subtotal Reappropriation	\$30,425,000
7	Prior Biennia (Expenditures)	\$19,575,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$50,000,000

10 NEW SECTION. **Sec. 3134. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Youth Athletic Fields (06-2-952)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is provided solely for
15 competitive grants for acquisition, development, and renovation of
16 youth athletic fields. The committee shall follow the applicable rules
17 of the youth athletic facilities program, except that grants for
18 maintenance are not eligible and the amount of a grant need not be in
19 proportion to the population of the city or county where the community
20 outdoor athletic facility is located.

21 Reappropriation:

22	State Building Construction Account--State	\$2,500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,500,000

26 NEW SECTION. **Sec. 3135. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Aquatic Lands Enhancement Account (08-4-005)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

- 31 (1) The appropriation in this section is provided solely for the
32 list of projects in LEAP capital document No. 2007-1, developed March
33 17, 2007.

1 (2) The committee shall submit a list of recommended projects to be
 2 funded from the aquatic lands enhancement account in the 2009-2011
 3 capital budget to the office of financial management and the
 4 appropriate legislative committees. The list shall result from a
 5 competitive grants program developed by the committee based upon, at a
 6 minimum: (a) Uniform criteria for selecting projects and awarding
 7 grants for up to fifty percent of the total projects cost; (b) local
 8 community support for the projects; and (c) environmental benefits to
 9 be derived from projects.

10 Appropriation:

11	Aquatic Lands Enhancement Account--State	\$5,025,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$20,100,000
14	TOTAL	\$25,125,000

15 NEW SECTION. **Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 16 **RECREATION**

17 Boating Facilities Program (08-4-001)

18 Appropriation:

19	Recreation Resources Account--State	\$8,021,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$35,688,000
22	TOTAL	\$43,709,000

23 NEW SECTION. **Sec. 3137. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 24 **RECREATION**

25 Boating Improvement Grants (08-4-002)

26 Appropriation:

27	General Fund--Federal	\$200,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$800,000
30	TOTAL	\$1,000,000

31 NEW SECTION. **Sec. 3138. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 32 **RECREATION**

33 Family Forest and Fish Passage Program (08-2-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 salmon recovery funding board in consultation with the small forest
5 landowner office of the department of natural resources and the
6 department of fish and wildlife to provide grants to correct fish
7 passage blockages on nonindustrial forest lands. Selection of projects
8 must be coordinated with the other salmon recovery grant programs
9 provided in section 3140 of this act.

10 (2) In addition to the annual project progress reporting
11 requirement of RCW 43.88.160(3), the committee shall file quarterly
12 project progress reports with the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$6,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$24,000,000
17	TOTAL	\$30,000,000

18 NEW SECTION. **Sec. 3139. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Firearms and Archery Range Recreation (08-4-003)

21 Appropriation:

22	Firearms Range Account--State	\$472,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$1,007,000
25	TOTAL	\$1,479,000

26 NEW SECTION. **Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Salmon Recovery Funding Board Programs (SRFB) (08-4-851)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The appropriations in this section are provided solely for
32 grants for salmon recovery efforts. These grants may include grants to
33 any regional recovery board and/or may include grants for additional

1 restoration projects, monitoring activities, or other salmon recovery
2 actions.

3 (2) The administrative funding currently provided by the salmon
4 recovery funding board for the regional salmon recovery organization in
5 Puget Sound shall be redirected to the Puget Sound partnership created
6 in chapter . . . ([House][Senate] Bill No.), Laws of 2007 (Z-0369,
7 Puget Sound partnership).

8 (3) Prior to awarding project grants for projects in Puget Sound,
9 the salmon recovery funding board shall submit the list of proposed
10 projects to the Puget Sound partnership for their review. The Puget
11 Sound partnership shall provide their comments back to the salmon
12 recovery funding board within forty-five days of receiving the proposed
13 list of projects.

14 Appropriation:

15	General Fund--Federal	\$42,000,000
16	State Building Construction Account--State	\$18,000,000
17	Subtotal Appropriation	\$60,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$240,000,000
20	TOTAL	\$300,000,000

21 NEW SECTION. **Sec. 3141. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Hatchery Reform Program (08-4-006)

24 Appropriation:

25	General Fund--Federal	\$6,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$32,000,000
28	TOTAL	\$38,000,000

29 NEW SECTION. **Sec. 3142. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Land and Water Conservation (08-4-007)

32 Appropriation:

33	General Fund--Federal	\$1,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$4,000,000
 2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 3143. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 4 **RECREATION**

5 National Recreational Trails Program (08-4-009)

6 Appropriation:

7 General Fund--Federal \$3,500,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$14,000,000
 10 TOTAL \$17,500,000

11 NEW SECTION. **Sec. 3144. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 12 **RECREATION**

13 Nonhighway Off-Road Vehicle Activities (08-4-008)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: \$450,000 of the appropriation is provided
 16 solely for grants to local law enforcement agencies for the enforcement
 17 of existing state noise laws and regulations. Grants may be used to
 18 acquire noise monitoring equipment and to compensate law enforcement
 19 agencies for staff overtime and administrative expenses.

20 Appropriation:

21 Nonhighway Off-Road Vehicle Activities Program
 22 Account--State \$9,036,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$42,945,000
 25 TOTAL \$51,981,000

26 NEW SECTION. **Sec. 3145. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 27 **RECREATION**

28 Puget Sound Restoration and Acquisition (08-4-004)

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

31 (1) Prior to awarding project grants, the department shall provide
 32 the Puget Sound partnership, as created by sections 111 and 112,

1 chapter . . . (Substitute Senate Bill No. 5372) Laws of 2007, the
2 opportunity to review and provide comment on project evaluation ranking
3 criteria, and proposed projects and activities recommended for funding.

4 (2) All estuary projects shall be submitted for review and
5 coordination with the executive committee of the Puget Sound nearshore
6 partnership between the department of fish and wildlife and the United
7 States army corps of engineers.

8 Appropriation:

9	State Building Construction Account--State	\$47,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$168,000,000
12	TOTAL	\$215,000,000

13 NEW SECTION. **Sec. 3146. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Washington Wildlife Recreation Grants (08-4-011)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations are provided solely for the approved list of
19 projects in LEAP capital document No. 2007-3 as developed on March 17,
20 2007.

21 (2) If additional funds are available after funding the farmlands
22 preservation account projects approved in subsection (1) of this
23 section, the commission may:

24 (a) Provide one-time grants of up to \$25,000 each to counties
25 requesting assistance in developing farmlands preservation strategies
26 for the purpose of seeking grants from the farmlands preservation
27 account in future grant cycles.

28 (b) Conduct a second grant cycle in the 2007-2009 biennium for
29 farmlands preservation projects. A ranked list of farmlands
30 preservation projects may be submitted to the governor by November 1,
31 2007, for approval in the 2008 supplemental capital budget. The
32 governor may remove projects from the list recommended by the committee
33 and shall submit this amended list in the supplemental capital budget
34 request to the legislature.

35 (3) \$627,299 of the appropriation from the habitat conservation
36 account is provided solely for the Chehalis river surge plain natural

1 area preserve. This amount shall not be expended for the project until
2 the department of natural resources has completed a management plan for
3 the preserve that maintains recreational access and that management
4 plan is presented to the house of representatives capital budget and
5 senate ways and means committees.

6 Appropriation:

7	Outdoor Recreation Account--State	\$36,000,000
8	Farmlands Preservation Account--State	\$9,000,000
9	Riparian Protection Account--State	\$19,000,000
10	Habitat Conservation Account--State	\$36,000,000
11	Subtotal Appropriation	\$100,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$280,000,000
14	TOTAL	\$380,000,000

15 NEW SECTION. **Sec. 3147. FOR THE STATE CONSERVATION COMMISSION**
16 Conservation Reserve Enhancement Program (06-4-001)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The total cumulative dollar value of state
19 conservation reserve enhancement program grant obligations incurred by
20 the conservation commission and conservation districts shall not exceed
21 \$20,000,000, as provided in the conservation reserve enhancement
22 program agreement between the United States department of agriculture,
23 commodity credit corporation, and the state of Washington executed on
24 October 19, 1998, and subsequent amendments.

25 Reappropriation:

26	State Building Construction Account--State	\$1,936,000
27	Prior Biennia (Expenditures)	\$64,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 3148. FOR THE STATE CONSERVATION COMMISSION**
31 Livestock Water Quality - Landowner Cost Share (06-4-006)

32 Reappropriation:

33	Water Quality Capital Account--State	\$10,000
34	Prior Biennia (Expenditures)	\$2,490,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,500,000

3 NEW SECTION. **Sec. 3149. FOR THE STATE CONSERVATION COMMISSION**
4 Puget Sound District Grants (06-4-003)

5 Reappropriation:
6 Water Quality Capital Account--State \$100,000
7 Prior Biennia (Expenditures) \$1,605,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,705,000

10 NEW SECTION. **Sec. 3150. FOR THE STATE CONSERVATION COMMISSION**
11 Water Quality Grants Program (06-4-007)

12 Reappropriation:
13 Water Quality Capital Account--State \$300,000
14 Prior Biennia (Expenditures) \$6,450,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$6,750,000

17 NEW SECTION. **Sec. 3151. FOR THE STATE CONSERVATION COMMISSION**
18 Skokomish Anaerobic Digester (06-4-009)

19 Reappropriation:
20 State Building Construction Account--State \$500,000
21 Prior Biennia (Expenditures) \$60,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$560,000

24 NEW SECTION. **Sec. 3152. FOR THE STATE CONSERVATION COMMISSION**
25 Land Restoration (07-1-001)

26 Reappropriation:
27 State Building Construction Account--State \$587,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$587,000

1 NEW SECTION. **Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**

2 Conservation Reserve Enhancement Program Cost Share (08-4-005)

3 Appropriation:

4	State Building Construction Account--State	\$1,170,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,170,000

8 NEW SECTION. **Sec. 3154. FOR THE STATE CONSERVATION COMMISSION**

9 Conservation Reserve Enhancement Program Water Quality (08-4-002)

10 Appropriation:

11	State Building Construction Account--State	\$709,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$709,000

15 NEW SECTION. **Sec. 3155. FOR THE STATE CONSERVATION COMMISSION**

16 Practice Incentive Payment Loan Program (08-4-004)

17 Appropriation:

18	Conservation Assistance Revolving Account--State . . .	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$3,000,000
21	TOTAL	\$4,000,000

22 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Deschutes Watershed Center (06-2-008)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 the design of the Deschutes Watershed center.

27 Reappropriation:

28	State Building Construction Account--State	\$582,000
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29 Appropriation:

30	State Building Construction Account--State	\$2,345,000
31	Prior Biennia (Expenditures)	\$268,000
32	Future Biennia (Projected Costs)	\$21,500,000

1 TOTAL \$24,695,000

2 NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Department of Natural Resources Land Exchange - Shrub Steppe
4 (06-2-851)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: Funding is provided solely to appraise the
7 value of lands for exchange with the department of natural resources.
8 Forest lands transferred to the department of natural resources under
9 this section shall be actively managed by the department under a
10 cooperative agreement with surrounding public and private landowners to
11 implement landscape scale restoration and other management objectives.

12 Reappropriation:

13	State Building Construction Account--State	\$250,000
14	Prior Biennia (Expenditures)	\$250,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Facility, Infrastructure, Lands, and Access Condition Improvements
19 (06-1-002)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: Up to \$5,000 of the reappropriation in
22 this section is for bank stabilization of the south Toledo access road.

23 Reappropriation:

24	State Building Construction Account--State	\$1,937,000
25	Prior Biennia (Expenditures)	\$4,520,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,457,000

28 NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29 Fish and Wildlife Opportunity Improvements (06-2-004)

30 Reappropriation:

31	State Building Construction Account--State	\$155,000
32	Prior Biennia (Expenditures)	\$345,000
33	Future Biennia (Projected Costs)	\$0

1 Appropriation:
 2 State Building Construction Account--State \$630,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$630,000

6 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Aquatic Lands Enhancement Account (08-2-017)

8 Appropriation:
 9 Aquatic Lands Enhancement Account--State \$350,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$350,000

13 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Chambers Creek Adult Trap - Phase 2 (08-1-004)

15 Appropriation:
 16 State Building Construction Account--State \$252,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$252,000

20 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Dole Bee Be Property (06-1-950)

22 Reappropriation:
 23 State Building Construction Account--State \$380,000
 24 Prior Biennia (Expenditures) \$570,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$950,000

27 NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Emergency Projects (08-1-019)

29 Appropriation:
 30 State Building Construction Account--State \$500,000
 31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$2,000,000
 2 TOTAL \$2,500,000

3 **NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Methow Culverts Replacement (08-1-027)

5 Appropriation:

6 State Building Construction Account--State \$754,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$994,000
 9 TOTAL \$1,748,000

10 **NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 11 Minor Works - Facility Preservation (08-1-013)

12 The appropriation in this section is subject to the following
 13 conditions and limitations: The department shall develop a plan of
 14 action, agreed upon between the office of financial management and the
 15 appropriate fiscal committees of the legislature by September 1, 2007.
 16 Up to \$200,000 of the appropriation may be used for systems necessary
 17 to implement the plan. The plan shall address the conclusions and key
 18 findings in the 2006 study of the department's capital development,
 19 execution, and monitoring process, including but not limited to:

- 20 (1) The commitment and role of senior management to improve and
- 21 change the department's capital budget practices;
- 22 (2) The clarification of the commission's role and responsibility
- 23 for the capital budget process;
- 24 (3) The development of capital program performance measures;
- 25 (4) The alignment of the capital budget process with the
- 26 department's strategic plan and priorities;
- 27 (5) The implementation of a project scoping process;
- 28 (6) The prioritization of capital projects, including both
- 29 maintenance and other capital activities;
- 30 (7) The review of business lines; and
- 31 (8) The review of construction project delivery and organization.

32 Appropriation:

33 State Building Construction Account--State \$3,525,000
 34 Prior Biennia (Expenditures) \$0
 35 Future Biennia (Projected Costs) \$0

1 TOTAL \$3,525,000

2 NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Minor Works - Health Safety and Code Requirements (08-1-001)

4 Appropriation:
5 State Building Construction Account--State \$2,100,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$2,100,000

9 NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Minor Works - Infrastructure Preservation (08-1-014)

11 Appropriation:
12 State Building Construction Account--State \$6,000,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$6,000,000

16 NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Mitigation Projects and Dedicated Funding (08-2-048)

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$2,300,000 of the appropriation is
20 provided solely for capital projects and engineering to pay the total
21 cost of labor and materials provided by the department of fish and
22 wildlife.

23 Appropriation:
24 General Fund--Federal \$22,800,000
25 General Fund--Private/Local \$3,700,000
26 Game Special Wildlife Account--Federal \$1,000,000
27 Game Special Wildlife Account--Private/Local \$625,000
28 Subtotal Appropriation \$28,125,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$106,800,000
31 TOTAL \$134,925,000

1 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for
6 efforts to restore nearshore habitat and estuaries in Puget Sound. The
7 department shall focus on restoring natural nearshore processes,
8 including protection and restoration of beach sediments and removal of
9 existing bulkheads.

10 (2) The department shall provide the Puget Sound partnership, as
11 created by sections 111 and 112, chapter . . . (Substitute Senate Bill
12 No. 5372), Laws of 2007 the opportunity to review and provide comment
13 on proposed projects and activities recommended for funding, and
14 project evaluation ranking criteria.

15 (3) Funded projects require a nonstate match or in-kind
16 contributions. The department shall seek to maximize the amount of
17 nonstate match from local, state, tribal, and federal partners.
18 Individual projects require a minimum 33 percent cash or in-kind match.

19 (4) Eligible projects must be within Puget Sound and identified by
20 a salmon recovery lead entity or marine resource committee and
21 identified in a current salmon recovery, watershed, or nearshore
22 habitat restoration and protection plan.

23 (5) Project evaluation criteria shall be developed by the Puget
24 Sound nearshore steering committee. The criteria shall be consistent
25 with the technical guidance developed by the Puget Sound nearshore
26 science team and shall be coordinated with the salmon recovery funding
27 board to ensure that project funding and matching requirements are
28 maximized to the greatest extent possible.

29 (6) The department shall not utilize any amount of this
30 appropriation to support administration or overhead. Funding to
31 support the administration of the funds and the implementation of
32 selected projects shall be obtained from the department's operating
33 budget.

34 (7) In recognition of the urgent need to complete the Puget Sound
35 nearshore ecosystem restoration project general investigation, up to
36 \$723,000 of this appropriation may be used to match federal funds
37 implementing the cost-share agreement between the department and the
38 United States army corps of engineers.

1	Reappropriation:	
2	State Building Construction Account--State	\$2,500,000
3	Appropriation:	
4	State Building Construction Account--State	\$12,000,000
5	General Fund--Federal	\$1,000,000
6	Subtotal Appropriation	\$13,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$28,000,000
9	TOTAL	\$43,500,000

10 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11 Ranch Lands Irrigation Efficiencies (06-2-952)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 irrigation efficiency projects on ranch lands owned by the department.

15	Reappropriation:	
16	State Building Construction Account--State	\$600,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$600,000

20 NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21 Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

22	Appropriation:	
23	State Building Construction Account--State	\$528,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$3,389,000
26	TOTAL	\$3,917,000

27 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28 Spokane Region One Office - Phase 2 (08-2-008)

29 As of the effective date of this section, the department of fish
30 and wildlife's Spokane region one building shall be known as the "Fred
31 Shiosaki" building.

32 Appropriation:

1 State Building Construction Account--State \$1,830,000
 2 Prior Biennia (Expenditures) \$4,400,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$6,230,000

5 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Statewide Fencing Renovation and Replacement (08-1-009)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: \$1,000,000 of the appropriation is
 9 provided solely for the replacement of elk fencing lost in the 2005
 10 school fire in the Wooten wildlife area. The department shall contract
 11 with another state agency to construct the fence.

12 Appropriation:

13 State Building Construction Account--State \$2,100,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$2,100,000

17 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 18 Sustainability and Energy Savings (06-1-009)

19 Reappropriation:

20 State Building Construction Account--State \$360,000
 21 Prior Biennia (Expenditures) \$140,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$500,000

24 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Wiley Slough Restoration (08-1-028)

26 Appropriation:

27 General Fund--Federal \$2,500,000
 28 State Building Construction Account--State \$295,000
 29 Subtotal Appropriation \$2,795,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$2,795,000

1 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Tokul Creek Hatchery (08-1-005)

3 Appropriation:

4	State Building Construction Account--State	\$435,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$4,857,000
7	TOTAL	\$5,292,000

8 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Grazing Monitoring on Fish and Wildlife Lands (08-2-001)

10 Appropriation:

11	State Building Construction Account--State	\$200,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$200,000

15 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Voights Creek Hatchery - Phase 1 (08-1-003)

17 Appropriation:

18	State Building Construction Account--State	\$505,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$6,402,000
21	TOTAL	\$6,907,000

22 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Bee Be Property (08-1-029)

24 Appropriation:

25	State Building Construction Account--State	\$502,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$502,000

29 NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Combined State Agency Aviation Facility (08-1-950)

31 Appropriation:

1 State Building Construction Account--State \$66,000
 2 Wildlife Account--State \$66,000
 3 Subtotal Appropriation \$132,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$1,608,000
 6 TOTAL \$1,740,000

7 **NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Community and Technical College Trust Land Acquisitions (08-2-004)

9 Appropriation:

10 Community and Technical College Forest Reserve
 11 Account--State \$200,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$950,000
 14 TOTAL \$1,150,000

15 **NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Creosote Removal in Puget Sound (08-2-017)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: The department shall provide the Puget
 19 Sound partnership, as created by sections 111 and 112, chapter . . .
 20 (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to
 21 review and provide comment on project evaluation ranking criteria, and
 22 proposed projects and activities recommended for funding.

23 Appropriation:

24 State Toxics Control Account--State \$4,000,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$4,000,000
 27 TOTAL \$8,000,000

28 **NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Forest Legacy (04-2-015)

30 Reappropriation:

31 General Fund--Federal \$8,186,000

32 Appropriation:

33 General Fund--Federal \$8,500,000

1 Future Biennia (Projected Costs) \$2,145,000
2 TOTAL \$2,453,000

3 **NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Minor Works - Preservation (08-1-007)

5 Appropriation:

6 Forest Development Account--State \$413,000
7 Resources Management Cost Account--State \$430,000
8 State Building Construction Account--State \$607,000
9 Subtotal Appropriation \$1,450,000

10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$4,154,000
12 TOTAL \$5,604,000

13 **NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Minor Works - Programmatic (08-2-016)

15 Appropriation:

16 Forest Development Account--State \$534,000
17 Resources Management Cost Account--State \$556,000
18 State Building Construction Account--State \$85,000
19 Subtotal Appropriation \$1,175,000

20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$2,515,000
22 TOTAL \$3,690,000

23 **NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Natural Areas Facilities Preservation and Access (08-1-014)

25 Appropriation:

26 State Building Construction Account--State \$942,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$9,958,000
29 TOTAL \$10,900,000

30 **NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Recreation Capital Renovations (08-2-006)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$200,000 of the appropriation is provided
3 solely for trail system signage.

4 Appropriation:

5	State Building Construction Account--State	\$1,065,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$15,278,000
8	TOTAL	\$16,343,000

9 NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Right-of-Way Acquisition (08-2-020)

11 Appropriation:

12	Forest Development Account--State	\$250,000
13	Resources Management Cost Account--State	\$750,000
14	Subtotal Appropriation	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$4,000,000
17	TOTAL	\$5,000,000

18 NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Riparian Open Space Program (08-2-001)

20 Appropriation:

21	State Building Construction Account--State	\$1,500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$11,000,000
24	TOTAL	\$12,500,000

25 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Statewide Aquatic Restoration Projects (06-2-008)

27 Reappropriation:

28	State Building Construction Account--State	\$150,000
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29 Appropriation:

30	Aquatic Lands Enhancement Account--State	\$300,000
31	Prior Biennia (Expenditures)	\$500,000
32	Future Biennia (Projected Costs)	\$1,200,000
33	TOTAL	\$2,150,000

1 NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Road Maintenance and Abandonment Projects (06-2-003)

3 Reappropriation:

4 State Building Construction Account--State \$87,000

5 Appropriation:

6 State Building Construction Account--State \$700,000

7 Prior Biennia (Expenditures) \$700,000

8 Future Biennia (Projected Costs) \$500,000

9 TOTAL \$1,987,000

10 NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 State Lands Maintenance (08-1-019)

12 Appropriation:

13 Forest Development Account--State \$250,000

14 Resources Management Cost Account--State \$2,350,000

15 Subtotal Appropriation \$2,600,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$10,400,000

18 TOTAL \$13,000,000

19 NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Statewide Aquatic Restoration Projects (06-2-008)

21 Reappropriation:

22 State Building Construction Account--State \$150,000

23 Prior Biennia (Expenditures) \$465,000

24 Future Biennia (Projected Costs) \$1,200,000

25 TOTAL \$1,815,000

26 NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Trust Land Transfer (08-2-005)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The total appropriation is provided to the department solely to
31 transfer from trust status, or enter into fifty year leases for,
32 certain trust lands of statewide significance deemed appropriate for
33 state park, fish and wildlife habitat, natural area preserve, natural

1 resources conservation area, open space, or recreation purposes. The
2 approved list of projects is identified in the LEAP capital document
3 2007-4, developed March 20, 2007.

4 (2) Property transferred under this section shall be appraised and
5 transferred at fair market value. The value of the timber transferred
6 shall be deposited by the department to the common school construction
7 account in the same manner as timber revenues from other common school
8 trust lands. No deduction shall be made for the resource management
9 cost account under RCW 79.64.040. The value of the land transferred
10 shall be deposited in the natural resources real property replacement
11 account. These funds shall be expended by the department for the
12 exclusive purpose of acquiring forest lands of equal value to be
13 managed as common school trust land.

14 (3) Property subject to lease agreements under this section shall
15 be appraised at fair market value. Lease payments shall be lump sum
16 payments for the entire term of the lease at the beginning of the
17 lease. The department shall calculate such lump sum payments using
18 professional appraisal standards. These lease payments may not exceed
19 the fee simple purchase price based on current fair market value and
20 shall be deposited by the department to the common school construction
21 account in the same manner as lease revenues from other common school
22 trust lands. No deduction shall be made for the resource management
23 cost account under RCW 79.64.040.

24 (4) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of the appropriations.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs.

28 (5) Intergrant exchanges between common school and other trust
29 lands of equal value may occur if the exchange is in the interest of
30 each trust, as determined by the board of natural resources.

31 (6) Prior to or concurrent with conveyance of these properties, the
32 department, with full cooperation of the receiving agencies, shall
33 execute and record a real property instrument that dedicates the
34 transferred properties to the purposes identified in subsection (1) of
35 this section. Transfer and lease agreements for properties identified
36 in subsection (1) of this section must include terms that restrict the
37 use of the property to the intended purpose. Transfer and lease
38 agreements may include provisions for receiving agencies to request

1 alternative uses of the property, provided the alternative uses are
2 compatible with the original intended public purpose and the department
3 and legislature approves such uses.

4 (7) The department and receiving agencies shall work in good faith
5 to carry out the intent of this section. However, the department or
6 receiving agencies may remove a property from the transfer list based
7 on new, substantive information, if it is determined that transfer of
8 the property is not in the statewide interest of either the common
9 school trust or the receiving agency.

10 (8) The department shall execute trust land transfers that, after
11 the deduction of reasonable costs as provided in subsection (4) of this
12 section, eighty percent of the total value of transferred property is
13 timber value and is deposited in the common school construction
14 account. To achieve the eighty percent requirement, the department may
15 choose to lease properties originally intended as transfers.

16 (9) On June 30, 2009, the state treasurer shall transfer all
17 remaining uncommitted funds from this appropriation to the common
18 school construction account and the appropriations in this section
19 shall be reduced by an equivalent amount.

20 Appropriation:

21	State Building Construction Account--State	\$96,485,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$287,000,000
24	TOTAL	\$383,485,000

25 NEW SECTION. **Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Federal Habitat Conservation Program Land Acquisition Grants
27 (06-2-950)

28 Reappropriation:

29	General Fund--Federal	\$705,000
30	Prior Biennia (Expenditures)	\$6,015,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,720,000

33 NEW SECTION. **Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**
34 Loomis Natural Resources Conservation Area Restoration (07-1-004)

35 Reappropriation:

1 State Building Construction Account--State \$271,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$271,000

5 NEW SECTION. **Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 6 Deep Water Geoduck/Sea Cucumber Population Surveys (06-2-850)

7 Reappropriation:
 8 State Building Construction Account--State \$491,000
 9 Prior Biennia (Expenditures) \$159,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$650,000

12 NEW SECTION. **Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 13 Riparian Open Space Program (06-2-018)

14 Reappropriation:
 15 State Building Construction Account--State \$700,000
 16 Prior Biennia (Expenditures) \$800,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,500,000

19 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 20 Port Angeles Armory (08-1-851)

21 Appropriation:
 22 Forest Development Account--State \$135,000
 23 Resource Management Cost Account--State \$151,000
 24 State Building Construction Account--State \$157,000
 25 Subtotal Appropriation \$443,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$443,000

29 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 30 Colville Armory (08-2-851)

31 Appropriation:
 32 Forest Development Account--State \$313,000

1	Resource Management Cost Account--State	\$330,000
2	State Building Construction Account--State	\$299,000
3	Subtotal Appropriation	\$942,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$942,000

7 **NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 Combined State Agency Aviation Facility (08-1-952)

9 Appropriation:

10	Forest Development Account--State	\$87,000
11	Resource Management Cost Account--State	\$94,000
12	State Building Construction Account--State	\$211,000
13	Subtotal Appropriation	\$392,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$3,783,000
16	TOTAL	\$4,175,000

17 **NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Blanchard Mountain (08-1-951)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 acquisition of working forest lands as an initial purchase in support
22 of an approved plan to preserve the core of Blanchard mountain in
23 Skagit county. The department shall consult with the University of
24 Washington college of forestry resources' northwest environmental forum
25 and with other interest groups prior to the purchase. The department
26 shall coordinate purchases funded under this section with purchases
27 funded under section 3213 of this act to block up and preserve working
28 forest lands at risk of conversion in Skagit county.

29 Appropriation:

30	State Building Construction Account--State	\$4,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,000,000

1 NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Marine Station (08-1-015)

3 Appropriation:

4	Resource Management Cost Account--State	\$750,000
5	State Building Construction Account--State	\$750,000
6	Subtotal Appropriation	\$1,500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,500,000

10 NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Conversion Land Acquisition (08-1-950)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely for
14 acquisition of working forest lands at risk of conversion to nonforest
15 uses. The legislature finds that the chronic loss of working forest
16 lands threatens the long-term prospects of the timber products
17 industry, which in turn threatens the long-term economic return for the
18 beneficiaries of state trust lands. Acquisition of these conversion
19 lands is intended to help stabilize the primary source of revenue to
20 trust land beneficiaries. The department shall submit a report to the
21 appropriate committees of the legislature by October 1, 2008,
22 indicating the lands purchased under this section, showing the
23 locations, acres, purchase price, and within that purchase price, the
24 value of the property attributed to the future value of timber harvests
25 given an expected rate of return for timber lands, and the value of the
26 property attributed to future development of the property. It is the
27 intention of the legislature to lease the development rights of these
28 conversion lands and retain them as long-term working forest lands
29 under the sustainable harvest plan. Working forest lands acquired
30 under this section shall be managed at a level equal to or greater than
31 seventy-five percent of the expected harvest under the sustainable
32 harvest plan. The appropriation provided in this section shall lapse
33 unless chapter . . . (Substitute House Bill No. 2382 (An act relating
34 to leasing state lands and development rights on state lands to public
35 agencies), Laws of 2007, or similar provisions contained in other
36 legislation, is enacted prior to June 30, 2007.

1 Appropriation:

2	Resource Management Cost Account--State	\$40,000,000
3	Natural Resources Real Property Replacement	
4	Account--State	\$20,000,000
5	Subtotal Appropriation	\$60,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$60,000,000

9 **NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF AGRICULTURE**

10 Fair Improvements (06-4-850)

11 The appropriation in this section is subject to the following
 12 conditions and limitations: \$850,000 is provided solely for
 13 renovations and repairs to the historic pavilion at the Walla Walla
 14 fairgrounds.

15 Appropriation:

16	State Building Construction Account--State	\$1,250,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,250,000

20 **NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF AGRICULTURE**

21 Energy Freedom Program (06-2-851)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: If chapter . . . (House Bill No.
 24 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,
 25 then the amounts in this section are appropriated to the department of
 26 community, trade, and economic development.

27 Reappropriation:

28	Energy Freedom Account--State	\$8,529,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$8,529,000

32 **NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF AGRICULTURE**

33 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: If chapter . . . (House Bill No.
3 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,
4 then the amounts in this section are appropriated to the department of
5 community, trade, and economic development.

6 Reappropriation:

7	Energy Freedom Account--State	\$5,971,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,971,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (08-2-002)

Appropriation:

Fire Service Training Account--State	\$3,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (08-1-001)

Appropriation:

State Building Construction Account--State	\$480,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$2,000,000
TOTAL	\$2,480,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The state building construction account appropriation is provided solely for one-half of the construction cost for replacement of the student dormitory at the fire training academy and is contingent upon the remaining construction cost being funded with a certificate of participation that is repaid with revenues from fees charged by the fire training academy. Any expenditures from this appropriation must be matched by an equal expenditure from the certificate of participation.

Appropriation:

State Building Construction Account--State	\$1,360,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,360,000

2 NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

3 Combined State Agency Aviation Facility (08-2-951)

4 Appropriation:

5 State Building Construction Account--State \$67,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$813,000

8 TOTAL \$880,000

9 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**

10 Columbia River Dredging (03-H-001)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation in this section is
13 provided solely to fund the second phase of a multiphase cooperative
14 project with the state of Oregon to dredge the Columbia river. The
15 amount in this section lapses unless the state of Oregon appropriates
16 a dollar-for-dollar match to fund its share of the project.

17 Reappropriation:

18 State Building Construction Account--State \$2,980,000

19 Prior Biennia (Expenditures) \$14,720,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-2003 School Construction Assistance Grant Program (02-4-001)

Reappropriation:

Common School Construction Account--State	\$3,850,000
Prior Biennia (Expenditures)	\$8,150,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,000,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-2005 School Construction Assistance Grant Program (04-4-001)

Reappropriation:

State Building Construction Account--State	\$11,961,000
Common School Construction Account--State	\$10,682,000
Subtotal Reappropriation	\$22,643,000
Prior Biennia (Expenditures)	\$171,568,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$194,211,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 Apple Achievement Awards (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.

Reappropriation:

Education Construction Account--State	\$302,000
Prior Biennia (Expenditures)	\$198,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2005-2007 High Performance School Building Grants (06-4-852)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Additional funding will be provided to
6 school districts constructing public schools to recognized standards
7 for high performance public buildings for a transition period of three
8 years. The districts building high performance public schools will be
9 granted funding per school project for capital-related costs associated
10 with the design and construction of public K-12 schools that meet or
11 exceed comprehensive design, construction, and operating standards for
12 high performance and sustainable school buildings. No more than
13 \$250,000 will be allotted for each elementary school built to high
14 performance standards, no more than \$350,000 will be allotted for each
15 middle school built to high performance standards, and no more than
16 \$500,000 will be allotted to each high school built to high performance
17 standards. These levels may be modified, in a limited manner, if
18 specific project conditions warrant and as determined by the office of
19 the superintendent of public instruction.

20 Reappropriation:

21	State Building Construction Account--State	\$6,078,000
22	Prior Biennia (Expenditures)	\$25,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,103,000

25 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2005-2007 School Construction Assistance Grant Program (06-4-100)

28 Reappropriation:

29	State Building Construction Account--State	\$117,539,000
30	Common School Construction Account--State	\$218,896,000
31	Subtotal Reappropriation	\$336,435,000
32	Prior Biennia (Expenditures)	\$305,331,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$641,766,000

1 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Capital Project Administration (08-4-100)

4 Appropriation:

5 Common School Construction Account--State	\$2,528,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$12,049,000
8 TOTAL	\$14,577,000

9 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 School Construction Assistance Grants (08-4-200)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) For state assistance grants for purposes of calculating square
15 foot eligibility, kindergarten student headcount shall not be reduced
16 by fifty percent.

17 (2) The legislature has made a commitment to phase in all-day
18 kindergarten programs beginning with the 2007-08 school year. However,
19 the legislature finds that one potential barrier to successful
20 expansion of all-day kindergarten programs may be a lack of facilities
21 that meet the requirements of an all-day kindergarten program. The
22 office of the superintendent of public instruction, in consultation
23 with the school facilities citizen advisory panel, shall examine
24 alternatives for addressing school facilities needs for all-day
25 kindergarten programs, including adapting existing unused space,
26 creating innovative public-private partnerships and partnerships with
27 early learning providers, shifting the location of current programs
28 within a district or a school, and temporary, limited use of portables.
29 The office of the superintendent of public instruction shall submit a
30 report to the capital budget committee of the house of representatives
31 and the ways and means committee of the senate by September 1, 2007,
32 with recommendations on preferred alternatives and an analysis of the
33 feasibility and cost of implementing the alternatives.

34 Appropriation:

35 State Building Construction Account--State	\$113,195,000
36 Common School Construction Account--State	\$768,888,000

1 Subtotal Appropriation \$882,083,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$3,500,725,000
 4 TOTAL \$4,382,808,000

5 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
 6 **INSTRUCTION**

7 Small Repair Grants (08-4-402)

8 Appropriation:

9 State Building Construction Account--State \$3,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$12,000,000
 12 TOTAL \$15,000,000

13 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 14 **INSTRUCTION**

15 Vocational Skills Centers (08-4-300)

16 The appropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) \$9,362,000 from this appropriation is provided solely for minor
 19 capital projects at all of the state's skills centers ranked with a
 20 "severity score" of 40 points or more.

21 (2) \$24,400,000 from this appropriation is provided solely for the
 22 design and construction of the Skagit Valley vocational skills center.

23 (3) \$16,366,000 from this appropriation is provided solely for the
 24 design and construction of the Yakima Valley technical skills center.

25 (4) \$23,161,000 from this appropriation is provided solely for the
 26 design and construction of the Sno-Isle skills center.

27 (5) \$1,118,000 from this appropriation is provided solely for the
 28 design and construction of the Clark county skills center.

29 (6) \$300,000 from this appropriation is provided solely for the
 30 completion of the new market skills center project and to address storm
 31 water issues.

32 Appropriation:

33 State Building Construction Account--State \$74,707,000
 34 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$83,984,000
2 TOTAL \$158,691,000

3 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 Island Wood Environmental Learning Center (08-4-406)

6 Appropriation:

7 State Building Construction Account--State \$1,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,000,000

11 NEW SECTION. **Sec. 5011. FOR THE STATE SCHOOL FOR THE BLIND**

12 Campus Preservation (06-1-003)

13 Reappropriation:

14 State Building Construction Account--State \$400,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$400,000

18 NEW SECTION. **Sec. 5012. FOR THE STATE SCHOOL FOR THE BLIND**

19 Minor Works - Facility Preservation (08-1-005)

20 Appropriation:

21 State Building Construction Account--State \$770,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$2,500,000
24 TOTAL \$3,270,000

25 NEW SECTION. **Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND**

26 New Physical Education Center (08-2-001)

27 Appropriation:

28 State Building Construction Account--State \$9,000,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$9,000,000

1 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE DEAF**

2 Minor Works - Facility Preservation (08-1-001)

3 Appropriation:

4	State Building Construction Account--State	\$1,325,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$1,000,000
7	TOTAL	\$2,325,000

8 NEW SECTION. **Sec. 5015. FOR THE STATE SCHOOL FOR THE DEAF**

9 Vocational Education, Cafeteria, and Maintenance Support Building
10 (08-2-002)

11 Appropriation:

12	State Building Construction Account--State	\$10,900,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$10,900,000

16 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Bothell/Cascadia Community College - State Route 522 Off Ramp
18 (02-2-014)

19 Reappropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$255,000
22	Prior Biennia (Expenditures)	\$1,495,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,750,000

25 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

27 Reappropriation:

28	Education Construction Account--State	\$50,000
29	Prior Biennia (Expenditures)	\$5,900,000
30	Future Biennia (Projected Costs)	\$20,000,000
31	TOTAL	\$25,950,000

1 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

2 Facility Preservation Backlog Reduction (04-1-951)

3 Reappropriation:

4	State Building Construction Account--State	\$4,100,000
5	Prior Biennia (Expenditures)	\$21,214,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$25,314,000

8 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Emergency Power Expansion - Phase II (04-1-024)

10 Reappropriation:

11	University of Washington Building Account--State . . .	\$1,500,000
12	Prior Biennia (Expenditures)	\$5,148,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,648,000

15 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

16 Classroom Improvements (05-1-850)

17 Reappropriation:

18	Gardner-Evans Higher Education Construction	
19	Account--State	\$150,000
20	Prior Biennia (Expenditures)	\$3,850,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,000,000

23 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

24 Infectious Disease Laboratory Facilities (05-2-850)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$4,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,000,000

31 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

32 Playhouse Theater (05-1-004)

1	Appropriation:	
2	State Building Construction Account--State	\$6,578,000
3	Prior Biennia (Expenditures)	\$1,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,578,000

6 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

7 Architecture Hall Renovation (06-1-008)

8	Reappropriation:	
9	State Building Construction Account--State	\$3,000,000
10	Prior Biennia (Expenditures)	\$20,324,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$23,324,000

13 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

14 Clark Hall Renovation (06-1-007)

15	Reappropriation:	
16	State Building Construction Account--State	\$1,200,000

17	Appropriation:	
18	State Building Construction Account--State	\$554,000
19	Education Construction Account--State	\$15,000,000
20	Subtotal Appropriation	\$15,554,000
21	Prior Biennia (Expenditures)	\$1,300,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$18,054,000

24 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

25 Cleanup More Hall and Other Toxics (06-1-950)

26	Reappropriation:	
27	State Toxics Control Account--State	\$1,125,000
28	Prior Biennia (Expenditures)	\$3,375,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,500,000

31 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

32 Guggenheim Hall Renovation (06-1-006)

1 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works - Infrastructure Preservation (06-1-004)

3 Reappropriation:

4	University of Washington Building Account--State . . .	\$2,500,000
5	Prior Biennia (Expenditures)	\$2,500,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,000,000

8 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

9 Minor Works - Program (06-2-009)

10 Reappropriation:

11	University of Washington Building Account--State . . .	\$3,000,000
12	Prior Biennia (Expenditures)	\$1,700,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,700,000

15 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

16 Savery Hall Renovation (06-1-005)

17 Reappropriation:

18	State Building Construction Account--State	\$3,000,000
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19 Appropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$54,910,000
22	Prior Biennia (Expenditures)	\$3,600,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$61,510,000

25 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma - Assembly Hall (06-2-007)

27 Reappropriation:

28	State Building Construction Account--State	\$7,000,000
29	Prior Biennia (Expenditures)	\$500,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,500,000

1 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Land Acquisition (06-2-852)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5 Account--State \$750,000

6 Prior Biennia (Expenditures) \$3,250,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,000,000

9 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

10 Balmer Hall Reconstruction (08-1-004)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 predesign and design of the reconstruction/replacement of Balmer hall.
14 The office of financial management shall not allot funding for the
15 design until after sine die adjournment of the 2008 regular legislative
16 session and only if the predesign has been submitted to the legislative
17 fiscal committees and to the office of financial management for review
18 and approval under RCW 43.88.110(6) prior to the start of the 2008
19 regular legislative session.

20 Appropriation:

21 State Building Construction Account--State \$4,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$42,800,000

24 TOTAL \$46,800,000

25 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

26 Denny Hall Renovation (08-1-002)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 predesign and design of the renovation of Denny hall. The office of
30 financial management shall not allot funding for the design until after
31 sine die adjournment of the 2008 regular legislative session and only
32 if the predesign has been submitted to the legislative fiscal
33 committees and to the office of financial management for review and

1 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
2 legislative session.

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$52,915,000
7	TOTAL	\$56,915,000

8 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

9 Interdisciplinary Academic Building (08-2-003)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 predesign and design of the interdisciplinary academic building. The
13 office of financial management shall not allot funding for the design
14 until after sine die adjournment of the 2008 regular legislative
15 session and only if the predesign has been submitted to the legislative
16 fiscal committees and to the office of financial management for review
17 and approval under RCW 43.88.110(6) prior to the start of the 2008
18 regular legislative session.

19 Appropriation:

20	State Building Construction Account--State	\$5,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$57,500,000
23	TOTAL	\$62,500,000

24 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

25 Intermediate Student Service and Classroom Improvements (08-1-005)

26 Appropriation:

27	State Building Construction Account--State	\$13,281,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$13,281,000

31 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

32 Lewis Hall Renovation (08-1-003)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation is provided solely for
 3 predesign and design of the renovation of Lewis hall. The office of
 4 financial management shall not allot funding for the design until after
 5 sine die adjournment of the 2008 regular legislative session and only
 6 if the predesign has been submitted to the legislative fiscal
 7 committees and to the office of financial management for review and
 8 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
 9 legislative session.

10 Appropriation:

11	State Building Construction Account--State	\$2,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$16,501,000
14	TOTAL	\$18,501,000

15 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

16 Minor Works - Facility Preservation (08-1-001)

17 Appropriation:

18	University of Washington Building Account--State . . .	\$23,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$140,000,000
21	TOTAL	\$163,000,000

22 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works - Program (08-2-001)

24 Appropriation:

25	University of Washington Building Account--State . . .	\$5,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$32,610,000
28	TOTAL	\$37,610,000

29 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

30 Infrastructure Savings (08-1-151)

31 The appropriations in this section are subject to the following
 32 conditions and limitations: Projects that are completed in accordance

1 with section 6003 of this act may have their remaining funds
2 transferred to this appropriation for other preservation projects
3 approved by the office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$1
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$1
8	Subtotal Appropriation	\$2
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2

12 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

13 Preventive Facility Maintenance and Building System Repairs
14 (08-1-150)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Pursuant to definitions and provisions in section 925, chapter
18 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
19 maintain facilities housing educational and general programs and to
20 maintain its major building systems and campus infrastructure.
21 Building maintenance, mechanical adjustments, repairs, and minor works
22 for the facility or its major building systems and campus
23 infrastructure must extend the remaining useful life of the facility or
24 keep it safe and functioning normally.

25 (2) With this appropriation, the intent is to improve the average
26 condition of state facilities as compared to the baseline conditions
27 documented in report 03-1 of the joint legislative audit and review
28 committee. Preventive facility maintenance project funds must be
29 allocated at local discretion to achieve the performance goal stated in
30 this subsection (2), with particular attention given to buildings
31 currently rated in superior to adequate condition so as to maximize
32 useful life given both the passage of time and intensity with which the
33 space is used.

34 (3) Section 6003 of this act does not apply to this appropriation.

35 (4) There is no intent to reappropriate amounts not expended by
36 June 30, 2009.

1 Appropriation:

2	Education Construction Account--State	\$25,825,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$25,825,000

6 **NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Bothell Phase 3 - Predesign (08-2-006)

8 Appropriation:

9	State Building Construction Account--State	\$150,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$62,850,000
12	TOTAL	\$63,000,000

13 **NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Tacoma Phase 3 (08-2-005)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The appropriation is provided solely for
 17 predesign and design of UW Tacoma phase 3. The office of financial
 18 management shall not allot funding for the design until after sine die
 19 adjournment of the 2008 regular legislative session and only if the
 20 predesign has been submitted to the legislative fiscal committees and
 21 to the office of financial management for review and approval under RCW
 22 43.88.110(6) prior to the start of the 2008 regular legislative
 23 session.

24 Appropriation:

25	State Building Construction Account--State	\$6,150,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$54,000,000
28	TOTAL	\$60,150,000

29 **NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

30 Computing and Communications Upgrades and Data Center (08-2-004)

31 Appropriation:

32	State Building Construction Account--State	\$25,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$22,000,000
3	TOTAL	\$47,000,000

4 **NEW SECTION. Sec. 5047. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Spokane Riverpoint - Academic Center Building (00-2-906)

6 Reappropriation:

7	Gardner-Evans Higher Education Construction	
8	Account--State	\$1,750,000
9	Prior Biennia (Expenditures)	\$32,100,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$33,850,000

12 **NEW SECTION. Sec. 5048. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Vancouver - Student Services Center (00-2-905)

14 Reappropriation:

15	State Building Construction Account--State	\$1,500,000
16	Prior Biennia (Expenditures)	\$13,126,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$14,626,000

19 **NEW SECTION. Sec. 5049. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

21 Reappropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$2,600,000
24	Appropriation:	
25	State Building Construction Account--State	\$9,022,000
26	Gardner-Evans Higher Education Construction	
27	Account--State	\$48,978,000
28	Subtotal Appropriation	\$58,000,000
29	Prior Biennia (Expenditures)	\$12,050,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$72,650,000

1 NEW SECTION. Sec. 5050. FOR WASHINGTON STATE UNIVERSITY

2 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Upon completion of construction of this
5 facility at the Riverpoint campus in Spokane, the existing land and
6 facilities housing the intercollegiate nursing center adjacent to
7 Spokane Falls Community College shall be transferred to the state board
8 for community and technical colleges for the use of community college
9 district 17, community colleges of Spokane.

10 Reappropriation:

11	State Building Construction Account--State	\$20,000,000
12	Prior Biennia (Expenditures)	\$14,600,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$34,600,000

15 NEW SECTION. Sec. 5051. FOR WASHINGTON STATE UNIVERSITY

16 WSU Tri-Cities - Bioproducts Facility (04-2-940)

17 Reappropriation:

18	State Taxable Building Construction Account--State	\$1,500,000
19	Prior Biennia (Expenditures)	\$23,250,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$24,750,000

22 NEW SECTION. Sec. 5052. FOR WASHINGTON STATE UNIVERSITY

23 Campus Infrastructure (06-1-073)

24 Reappropriation:

25	State Building Construction Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$6,000,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,000,000

29 NEW SECTION. Sec. 5053. FOR WASHINGTON STATE UNIVERSITY

30 Minor Capital Improvements (06-2-002)

31 Reappropriation:

32	Washington State University Building Account--State	\$1,100,000
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1 Prior Biennia (Expenditures) \$4,900,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,000,000

4 NEW SECTION. **Sec. 5054. FOR WASHINGTON STATE UNIVERSITY**

5 Minor Works - Facility Preservation (06-1-001)

6 Reappropriation:
 7 State Building Construction Account--State \$3,500,000
 8 Washington State University Building Account--State . . . \$500,000
 9 Subtotal Reappropriation \$4,000,000
 10 Prior Biennia (Expenditures) \$26,500,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$30,500,000

13 NEW SECTION. **Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**

14 Minor Works - Health, Safety, and Code (06-1-002)

15 Reappropriation:
 16 Washington State University Building Account--State . . . \$500,000
 17 Prior Biennia (Expenditures) \$1,500,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,000,000

20 NEW SECTION. **Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**

21 Center for Precision Agriculture (06-2-850)

22 Reappropriation:
 23 State Building Construction Account--State \$800,000
 24 Prior Biennia (Expenditures) \$2,000,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,800,000

27 NEW SECTION. **Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Vancouver - Undergraduate Classroom Building (06-2-951)

29 Reappropriation:
 30 State Building Construction Account--State \$1,200,000
 31 Appropriation:
 32 State Building Construction Account--State \$24,350,000

1 Prior Biennia (Expenditures) \$2,450,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$28,000,000

4 **NEW SECTION. Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**

5 Intermediate Preservation Projects (08-1-702)

6 Appropriation:

7 State Building Construction Account--State \$3,119,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$31,240,000
 10 TOTAL \$34,359,000

11 **NEW SECTION. Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**

12 Library Road Infrastructure (08-1-703)

13 Appropriation:

14 State Building Construction Account--State \$12,000,000
 15 Washington State University Building Account--State . . \$3,000,000
 16 Subtotal Appropriation \$15,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$15,000,000

20 **NEW SECTION. Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**

21 Minor Works - Facility Preservation (08-1-001)

22 Appropriation:

23 State Building Construction Account--State \$18,900,000
 24 Washington State University Building
 25 Account--State \$20,000,000
 26 Subtotal Appropriation \$38,900,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$155,900,000
 29 TOTAL \$194,800,000

30 **NEW SECTION. Sec. 5061. FOR WASHINGTON STATE UNIVERSITY**

31 Infrastructure Savings (08-1-151)

1 The appropriations in this section are subject to the following
2 conditions and limitations: Projects that are completed in accordance
3 with section 6003 of this act may have their remaining funds
4 transferred to this appropriation for other preservation projects
5 approved by the office of financial management.

6 Appropriation:

7	State Building Construction Account--State	\$1
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$1
10	Subtotal Appropriation	\$2
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2

14 NEW SECTION. **Sec. 5062. FOR WASHINGTON STATE UNIVERSITY**

15 Minor Works - Program (08-2-002)

16 Appropriation:

17	Washington State University Building	
18	Account--State	\$17,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$73,000,000
21	TOTAL	\$90,000,000

22 NEW SECTION. **Sec. 5063. FOR WASHINGTON STATE UNIVERSITY**

23 Preventive Facility Maintenance and Building System Repairs
24 (08-1-150)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Pursuant to definitions and provisions in section 925, chapter
28 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
29 maintain facilities housing educational and general programs and to
30 maintain its major building systems and campus infrastructure.
31 Building maintenance, mechanical adjustments, repairs, and minor works
32 for the facility or its major building systems and campus
33 infrastructure must extend the remaining useful life of the facility or
34 keep it safe and functioning normally.

1 (2) With this appropriation, the intent is to improve the average
2 condition of state facilities as compared to the baseline conditions
3 documented in report 03-1 of the joint legislative audit and review
4 committee. Preventive facility maintenance project funds must be
5 allocated at local discretion to achieve the performance goal stated in
6 this subsection (2), with particular attention given to buildings
7 currently rated in superior to adequate condition so as to maximize
8 useful life given both the passage of time and intensity with which the
9 space is used.

10 (3) Section 6003 of this act does not apply to this appropriation.

11 (4) There is no intent to reappropriate amounts not expended by
12 June 30, 2009.

13 Appropriation:

14	Education Construction Account--State	\$10,115,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,115,000

18 NEW SECTION. **Sec. 5064. FOR WASHINGTON STATE UNIVERSITY**

19 University Wide Infrastructure (08-1-701)

20 Appropriation:

21	State Building Construction Account--State	\$8,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$72,500,000
24	TOTAL	\$80,500,000

25 NEW SECTION. **Sec. 5065. FOR WASHINGTON STATE UNIVERSITY**

26 Utilities Extension (08-1-100)

27 Appropriation:

28	Washington State University Building Account--State	\$11,536,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$11,536,000

32 NEW SECTION. **Sec. 5066. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Vancouver: Applied Technology and Classroom Building
2 (06-2-950)

3 Appropriation:

4 State Building Construction Account--State \$4,770,000
5 Prior Biennia (Expenditures) \$150,000
6 Future Biennia (Projected Costs) \$35,300,000
7 TOTAL \$40,220,000

8 NEW SECTION. **Sec. 5067. FOR EASTERN WASHINGTON UNIVERSITY**

9 Patterson Hall Remodel (06-2-002)

10 Reappropriation:

11 Gardner-Evans Higher Education Construction
12 Account--State \$40,000

13 Appropriation:

14 State Building Construction Account--State \$2,000,000
15 Prior Biennia (Expenditures) \$160,000
16 Future Biennia (Projected Costs) \$28,000,000
17 TOTAL \$30,200,000

18 NEW SECTION. **Sec. 5068. FOR EASTERN WASHINGTON UNIVERSITY**

19 Infrastructure Savings (06-1-751)

20 Reappropriation:

21 Gardner-Evans Higher Education Construction
22 Account--State \$800,000
23 Prior Biennia (Expenditures) \$377,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$1,177,000

26 NEW SECTION. **Sec. 5069. FOR EASTERN WASHINGTON UNIVERSITY**

27 Hargreaves Hall Renovation (06-1-701)

28 Reappropriation:

29 State Building Construction Account--State \$500,000

30 Appropriation:

31 State Building Construction Account--State \$10,821,000
32 Prior Biennia (Expenditures) \$914,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$12,235,000

3 NEW SECTION. **Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY**

4 Martin Williamson Hall Renovation (06-1-706)

5 Reappropriation:

6 Gardner-Evans Higher Education Construction
7 Account--State \$40,000
8 Prior Biennia (Expenditures) \$160,000
9 Future Biennia (Projected Costs) \$26,000,000
10 TOTAL \$26,200,000

11 NEW SECTION. **Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY**

12 Minor Works - Facility Preservation (06-1-710)

13 Reappropriation:

14 State Building Construction Account--State \$3,000,000
15 Prior Biennia (Expenditures) \$5,000,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$8,000,000

18 NEW SECTION. **Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY**

19 Minor Works - Health Safety and Code Compliance (06-1-711)

20 Reappropriation:

21 State Building Construction Account--State \$2,500,000
22 Prior Biennia (Expenditures) \$3,200,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$5,700,000

25 NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**

26 Minor Works - Infrastructure Preservation (06-1-712)

27 Reappropriation:

28 State Building Construction Account--State \$2,500,000
29 Prior Biennia (Expenditures) \$1,500,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$4,000,000

1 NEW SECTION. **Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY**
2 Minor Works Program (06-2-006)

3 Reappropriation:

4	State Building Construction Account--State	\$3,500,000
5	Eastern Washington University Capital Projects	
6	Account--State	\$3,500,000
7	Subtotal Reappropriation	\$7,000,000
8	Prior Biennia (Expenditures)	\$8,600,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$15,600,000

11 NEW SECTION. **Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY**
12 Minor Works - Facility Preservation (08-1-001)

13 Appropriation:

14	Eastern Washington University Capital Projects	
15	Account--State	\$3,500,000
16	State Building Construction Account--State	\$500,000
17	Subtotal Appropriation	\$4,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$24,000,000
20	TOTAL	\$28,000,000

21 NEW SECTION. **Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY**
22 Minor Works - Health, Safety, and Code Requirements (08-1-002)

23 Appropriation:

24	State Building Construction Account--State	\$4,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$24,000,000
27	TOTAL	\$28,000,000

28 NEW SECTION. **Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY**
29 Minor Works - Infrastructure Preservation (08-1-003)

30 Appropriation:

31	State Building Construction Account--State	\$4,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$22,000,000

1	TOTAL	\$26,000,000
2	<u>NEW SECTION. Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY</u>	
3	Minor Works - Program (08-2-001)	
4	Appropriation:	
5	State Building Construction Account--State	\$4,000,000
6	Eastern Washington University Capital Projects	
7	Account--State	\$7,000,000
8	Subtotal Appropriation	\$11,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$62,400,000
11	TOTAL	\$73,400,000

12 **NEW SECTION. Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY**
13 Infrastructure Savings (08-1-151)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Projects that are completed in accordance
16 with section 6003 of this act may have their remaining funds
17 transferred to this appropriation for other preservation projects
18 approved by the office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$1
21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1
23	Subtotal Appropriation	\$2
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2

27 **NEW SECTION. Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY**

28 Preventive Facility Maintenance and Building System Repairs
29 (08-1-150)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Pursuant to definitions and provisions in section 925, chapter
33 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to

1 maintain facilities housing educational and general programs and to
2 maintain its major building systems and campus infrastructure.
3 Building maintenance, mechanical adjustments, repairs, and minor works
4 for the facility or its major building systems and campus
5 infrastructure must extend the remaining useful life of the facility or
6 keep it safe and functioning normally.

7 (2) With this appropriation, the intent is to improve the average
8 condition of state facilities as compared to the baseline conditions
9 documented in report 03-1 of the joint legislative audit and review
10 committee. Preventive facility maintenance project funds must be
11 allocated at local discretion to achieve the performance goal stated in
12 this subsection (2), with particular attention given to buildings
13 currently rated in superior to adequate condition so as to maximize
14 useful life given both the passage of time and intensity with which the
15 space is used.

16 (3) Section 6003 of this act does not apply to this appropriation.

17 (4) There is no intent to reappropriate amounts not expended by
18 June 30, 2009.

19 Appropriation:

20	Education Construction Account--State	\$2,217,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,217,000

24 NEW SECTION. **Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Dean Hall Renovation (06-1-004)

26 Reappropriation:

27	State Building Construction Account--State	\$924,000
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28 Appropriation:

29	State Building Construction Account--State	\$23,200,000
30	Prior Biennia (Expenditures)	\$1,276,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$25,400,000

33 NEW SECTION. **Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY**

34 Minor Works - Facility Preservation (06-1-003)

35 Reappropriation:

1	Central Washington University Capital Projects	
2	Account--State	\$250,000
3	Prior Biennia (Expenditures)	\$1,808,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,058,000

6 NEW SECTION. **Sec. 5083. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure Preservation (06-1-002)

8 Reappropriation:

9	Central Washington University Capital Projects	
10	Account--State	\$27,000
11	Prior Biennia (Expenditures)	\$1,073,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,100,000

14 NEW SECTION. **Sec. 5084. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works Program (06-2-005)

16 Reappropriation:

17	Central Washington University Capital Projects	
18	Account--State	\$669,000
19	Prior Biennia (Expenditures)	\$3,721,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,390,000

22 NEW SECTION. **Sec. 5085. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

24 Reappropriation:

25	State Building Construction Account--State	\$375,000
26	Prior Biennia (Expenditures)	\$3,725,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,100,000

29 NEW SECTION. **Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Combined Utilities (08-1-011)

31 Appropriation:

32	State Building Construction Account--State	\$6,800,000
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1	Central Washington University Capital Projects	
2	Account--State	\$1,125,000
3	Subtotal Appropriation	\$3,290,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$13,160,000
6	TOTAL	\$16,450,000

7 NEW SECTION. **Sec. 5091. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works - Program (08-2-002)

9 Appropriation:

10	State Building Construction Account--State	\$4,000,000
11	Central Washington University Capital Projects	
12	Account--State	\$3,800,000
13	Subtotal Appropriation	\$7,800,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$17,500,000
16	TOTAL	\$25,300,000

17 NEW SECTION. **Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Infrastructure Savings (08-1-151)

19 The appropriations in this section are subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 6003 of this act may have their remaining funds
22 transferred to this appropriation for other preservation projects
23 approved by the office of financial management.

24 Appropriation:

25	State Building Construction Account--State	\$1
26	Gardner-Evans Higher Education Construction	
27	Account--State	\$1
28	Subtotal Appropriation	\$2
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2

32 NEW SECTION. **Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
2 (08-1-150)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter
6 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
7 maintain facilities housing educational and general programs and to
8 maintain its major building systems and campus infrastructure.
9 Building maintenance, mechanical adjustments, repairs, and minor works
10 for the facility or its major building systems and campus
11 infrastructure must extend the remaining useful life of the facility or
12 keep it safe and functioning normally.

13 (2) With this appropriation, the intent is to improve the average
14 condition of state facilities as compared to the baseline conditions
15 documented in report 03-1 of the joint legislative audit and review
16 committee. Preventive facility maintenance project funds must be
17 allocated at local discretion to achieve the performance goal stated in
18 this subsection (2), with particular attention given to buildings
19 currently rated in superior to adequate condition so as to maximize
20 useful life given both the passage of time and intensity with which the
21 space is used.

22 (3) Section 6003 of this act does not apply to this appropriation.

23 (4) There is no intent to reappropriate amounts not expended by
24 June 30, 2009.

25 Appropriation:

26	Education Construction Account--State	\$2,422,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,422,000

30 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

31 Seminar Building Phase II - Construction (02-2-004)

32 Reappropriation:

33	The Evergreen State College Capital Projects	
34	Account--State	\$150,000
35	Prior Biennia (Expenditures)	\$47,350,000
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$47,500,000

2 **NEW SECTION. Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**

3 Daniel J. Evans Building - Modernization (04-2-006)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Should updated bids related to this
6 project exceed the reappropriation due to unexpected inflation in the
7 cost of construction, the office of financial management may authorize
8 a transfer or transfers of appropriations from the minor works -
9 infrastructure preservation project in section 5103 of this act; from
10 the minor works - preservation project in section 5105 of this act; or
11 from the minor works - program project in section 5107 of this act.
12 The appropriations transferred from one or more of these three minor
13 works projects shall not exceed \$2,500,000 in total. Prior to approval
14 of the transfer, The Evergreen State College shall report to the office
15 of financial management, the house of representatives capital budget
16 committee, and the senate committee on ways and means on alternatives
17 examined to negotiate a reduction in the bid price pursuant to RCW
18 39.04.105, and on the specific minor works projects that would be
19 deferred as a result of the transfer.

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$20,250,000
23	Prior Biennia (Expenditures)	\$24,500,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$44,750,000

26 **NEW SECTION. Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**

27 Health, Safety, and Code Requirements (06-1-002)

28 Reappropriation:

29	The Evergreen State College Capital Projects	
30	Account--State	\$300,000
31	Prior Biennia (Expenditures)	\$1,700,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 5097. FOR THE EVERGREEN STATE COLLEGE**

2 Infrastructure Preservation (06-1-004)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$175,000

6 Prior Biennia (Expenditures) \$825,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,000,000

9 NEW SECTION. **Sec. 5098. FOR THE EVERGREEN STATE COLLEGE**

10 Lab I First Floor Class/Laboratory Renovation (06-2-001)

11 Reappropriation:

12 State Building Construction Account--State \$1,950,000

13 Prior Biennia (Expenditures) \$1,150,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$3,100,000

16 NEW SECTION. **Sec. 5099. FOR THE EVERGREEN STATE COLLEGE**

17 Minor Works - Facility Preservation (06-1-003)

18 Reappropriation:

19 The Evergreen State College Capital Projects

20 Account--State \$1,100,000

21 Prior Biennia (Expenditures) \$2,900,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$4,000,000

24 NEW SECTION. **Sec. 5100. FOR THE EVERGREEN STATE COLLEGE**

25 Minor Works Program (06-2-005)

26 Reappropriation:

27 The Evergreen State College Capital Projects

28 Account--State \$75,000

29 Prior Biennia (Expenditures) \$425,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$500,000

1 NEW SECTION. **Sec. 5101. FOR THE EVERGREEN STATE COLLEGE**

2 College Activities Building Renovation (08-2-009)

3 Appropriation:

4	State Building Construction Account--State	\$4,900,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,900,000

8 NEW SECTION. **Sec. 5102. FOR THE EVERGREEN STATE COLLEGE**

9 Longhouse Expansion (08-2-007)

10 Appropriation:

11	State Building Construction Account--State	\$1,700,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,700,000

15 NEW SECTION. **Sec. 5103. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works - Infrastructure Preservation (08-1-004)

17 Appropriation:

18	State Building Construction Account--State	\$700,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$700,000

22 NEW SECTION. **Sec. 5104. FOR THE EVERGREEN STATE COLLEGE**

23 Minor Works - Health, Safety, and Code Requirements (08-1-002)

24 Appropriation:

25	State Building Construction Account--State	\$3,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 NEW SECTION. **Sec. 5105. FOR THE EVERGREEN STATE COLLEGE**

30 Minor Works - Preservation (08-1-001)

31 Appropriation:

1	The Evergreen State College Capital Projects	
2	Account--State	\$5,300,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,300,000

6 NEW SECTION. **Sec. 5106. FOR THE EVERGREEN STATE COLLEGE**

7 Infrastructure Savings (08-1-151)

8 The appropriations in this section are subject to the following
9 conditions and limitations: Projects that are completed in accordance
10 with section 6003 of this act may have their remaining funds
11 transferred to this appropriation for other preservation projects
12 approved by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State	\$1
17	Subtotal Appropriation	\$2
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2

21 NEW SECTION. **Sec. 5107. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works - Program (08-2-003)

23 Appropriation:

24	State Building Construction Account--State	\$930,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$930,000

28 NEW SECTION. **Sec. 5108. FOR THE EVERGREEN STATE COLLEGE**

29 Preventive Facility Maintenance and Building System Repairs
30 (08-1-150)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State	\$760,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$760,000

NEW SECTION. Sec. 5109. FOR WESTERN WASHINGTON UNIVERSITY

Academic Instructional Center (02-2-026)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State	\$48,000,000

Appropriation:

State Building Construction Account--State	\$5,895,000
Western Washington University Capital Projects Account--	
State	\$1,178,000
Subtotal Appropriation	\$7,073,000
Prior Biennia (Expenditures)	\$9,171,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$64,244,000
3	<u>NEW SECTION. Sec. 5110. FOR WESTERN WASHINGTON UNIVERSITY</u>	
4	Miller Hall Renovation (04-1-953)	
5	Appropriation:	
6	State Building Construction Account--State	\$5,523,000
7	Prior Biennia (Expenditures)	\$250,000
8	Future Biennia (Projected Costs)	\$52,227,000
9	TOTAL	\$58,000,000
10	<u>NEW SECTION. Sec. 5111. FOR WESTERN WASHINGTON UNIVERSITY</u>	
11	Minor Works - Facility Preservation (06-1-083)	
12	Reappropriation:	
13	State Building Construction Account--State	\$1,850,000
14	Prior Biennia (Expenditures)	\$2,440,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,290,000
17	<u>NEW SECTION. Sec. 5112. FOR WESTERN WASHINGTON UNIVERSITY</u>	
18	Minor Works - Health, Safety, and Code (06-1-082)	
19	Reappropriation:	
20	State Building Construction Account--State	\$850,000
21	Prior Biennia (Expenditures)	\$1,240,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,090,000
24	<u>NEW SECTION. Sec. 5113. FOR WESTERN WASHINGTON UNIVERSITY</u>	
25	Minor Works - Infrastructure Preservation (06-1-084)	
26	Reappropriation:	
27	State Building Construction Account--State	\$850,000
28	Prior Biennia (Expenditures)	\$1,375,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,225,000

1	Appropriation:	
2	State Building Construction Account--State	\$2,933,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$12,000,000
5	TOTAL	\$14,933,000

6 NEW SECTION. **Sec. 5119. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure Preservation (08-1-092)

8	Appropriation:	
9	State Building Construction Account--State	\$2,016,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$8,000,000
12	TOTAL	\$10,016,000

13 NEW SECTION. **Sec. 5120. FOR WESTERN WASHINGTON UNIVERSITY**

14 Infrastructure Savings (08-1-151)

15 The appropriations in this section are subject to the following
 16 conditions and limitations: Projects that are completed in accordance
 17 with section 6003 of this act may have their remaining funds
 18 transferred to this appropriation for other preservation projects
 19 approved by the office of financial management.

20	Appropriation:	
21	State Building Construction Account--State	\$1
22	Gardner-Evans Higher Education Construction	
23	Account--State	\$1
24	Subtotal Appropriation	\$2
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2

28 NEW SECTION. **Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Program (08-2-093)

30	Appropriation:	
31	State Building Construction Account--State	\$3,000,000
32	Western Washington University Capital Projects	
33	Account--State	\$7,000,000

1 Subtotal Appropriation \$10,000,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$40,000,000
4 TOTAL \$50,000,000

5 NEW SECTION. **Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY**

6 Preventive Facility Maintenance and Building System Repairs
7 (08-1-150)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925, chapter
11 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
12 maintain facilities housing educational and general programs and to
13 maintain its major building systems and campus infrastructure.
14 Building maintenance, mechanical adjustments, repairs, and minor works
15 for the facility or its major building systems and campus
16 infrastructure must extend the remaining useful life of the facility or
17 keep it safe and functioning normally.

18 (2) With this appropriation, the intent is to improve the average
19 condition of state facilities as compared to the baseline conditions
20 documented in report 03-1 of the joint legislative audit and review
21 committee. Preventive facility maintenance project funds must be
22 allocated at local discretion to achieve the performance goal stated in
23 this subsection (2), with particular attention given to buildings
24 currently rated in superior to adequate condition so as to maximize
25 useful life given both the passage of time and intensity with which the
26 space is used.

27 (3) Section 6003 of this act does not apply to this appropriation.

28 (4) There is no intent to reappropriate amounts not expended by
29 June 30, 2009.

30 Appropriation:

31 Education Construction Account--State \$3,614,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0
34 TOTAL \$3,614,000

1 NEW SECTION. **Sec. 5127. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Statewide - Washington Heritage Project Grants (06-4-004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 project list in section 733, chapter 488, Laws of 2005.

7 Reappropriation:

8	State Building Construction Account--State	\$3,821,000
9	Prior Biennia (Expenditures)	\$843,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,664,000

12 NEW SECTION. **Sec. 5128. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Tacoma - State History Museum: Building Preservation (06-1-001)

15 Reappropriation:

16	State Building Construction Account--State	\$100,000
17	Prior Biennia (Expenditures)	\$381,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$481,000

20 NEW SECTION. **Sec. 5129. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Tacoma - Research Center: Building Preservation (06-1-002)

23 Reappropriation:

24	State Building Construction Account--State	\$100,000
25	Prior Biennia (Expenditures)	\$82,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$182,000

28 NEW SECTION. **Sec. 5130. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Tacoma Research Center Building Preservation (07-1-002)

31 Appropriation:

32	State Building Construction Account--State	\$200,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$537,000
 3 TOTAL \$737,000

4 NEW SECTION. **Sec. 5131. FOR THE WASHINGTON STATE HISTORICAL**
 5 **SOCIETY**

6 Tacoma State History Museum Building Preservation (07-1-001)

7 Appropriation:

8 State Building Construction Account--State \$500,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$1,000,000
 11 TOTAL \$1,500,000

12 NEW SECTION. **Sec. 5132. FOR THE WASHINGTON STATE HISTORICAL**
 13 **SOCIETY**

14 Washington Heritage Grants (07-4-004)

15 The appropriation in this section is subject to the following
 16 conditions and limitations:

17 (1) The appropriation is subject to the provisions of RCW
 18 27.34.330.

19 (2) The appropriation is provided solely for the following list of
 20 projects:

21 Project	Recommended
22 Cascade land conservancy	\$202,000
23 Suquamish museum and arts center	\$1,000,000
24 Moses Lake museum and arts center	\$1,000,000
25 White River Valley museum	\$245,000
26 The Tulalip tribe	\$1,000,000
27 City of Mukilteo	\$490,000
28 Lewis county historical museum	\$43,000
29 Pacific county historical society	\$186,000
30 City of Gig Harbor	\$1,000,000
31 Bainbridge Island metro parks and recreation	\$70,000
32 Polson museum	\$171,000
33 Washington trust for historic preservation	\$83,000
34 Historic Seattle PDA	\$500,000

1	City of Tacoma	\$77,000
2	City of Des Moines	\$1,000,000
3	Fort Walla Walla museum	\$859,000
4	Foss waterway seaport	\$300,000
5	LaConner quilt museum	\$125,000
6	Cowlitz River Valley historical society	\$158,000
7	Western forest industries museum	\$158,000
8	San Juan historical society	\$25,000
9	Central Washington fair association	\$48,000
10	Urban league of metro Seattle	\$650,000
11	The center for wooden boats	\$235,000
12	Jefferson county historical society	\$200,000
13	Mansfield museum	\$10,000
14	Martin Luther King Ballet	\$50,000
15	The northwest railway museum	\$75,000
16	Northpoint cooperative preschool	\$40,000

17 Total \$10,000,000

18 Appropriation:

19	State Building Construction Account--State	\$10,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$40,000,000
22	TOTAL	\$50,000,000

23 NEW SECTION. **Sec. 5133. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Women's History Preservation Grants (07-4-950)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 the preservation of documents that are important in revealing the role
29 of women in the history of the region and the role Washington women
30 played in the nation's history.

31 Appropriation:

32	State Building Construction Account--State	\$200,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$200,000

1 State Building Construction Account--State \$150,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$1,154,000
 4 TOTAL \$1,304,000

5 NEW SECTION. **Sec. 5138. FOR THE EASTERN WASHINGTON STATE**
 6 **HISTORICAL SOCIETY**

7 Security System and Technology Infrastructure (08-1-005)
 8 Appropriation:
 9 State Building Construction Account--State \$408,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$408,000

13 NEW SECTION. **Sec. 5139. FOR THE EASTERN WASHINGTON STATE**
 14 **HISTORICAL SOCIETY**

15 Storage and Exhibit Equipment for Collections (08-2-012)
 16 Appropriation:
 17 State Building Construction Account--State \$42,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$114,000
 20 TOTAL \$156,000

21 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Clark College: Clark Center at WSU Vancouver (00-2-680)
 24 Reappropriation:
 25 Gardner-Evans Higher Education Construction
 26 Account--State \$150,000
 27 Prior Biennia (Expenditures) \$19,624,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$19,774,000

30 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Pierce College Puyallup: Phase III Expansion (00-2-676)

1 Reappropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$1,000,000
4	Prior Biennia (Expenditures)	\$24,335,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$25,335,000

7 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Green River Community College: Science Building (01-2-688)

10 Reappropriation:

11	State Building Construction Account--State	\$4,000,000
12	Prior Biennia (Expenditures)	\$25,804,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$29,804,000

15 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Tacoma Community College: Science Building (01-2-687)

18 Reappropriation:

19	State Building Construction Account--State	\$10,500,000
20	Prior Biennia (Expenditures)	\$21,496,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$31,996,000

23 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Bates Technical College: Learning Resource Center/Vocational

26 (02-2-684)

27 Reappropriation:

28	State Building Construction Account--State	\$1,300,000
29	Prior Biennia (Expenditures)	\$15,760,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$17,060,000

32 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Cascadia Community College/UW Bothell: Phase 2B Off Ramp
 3 (02-2-999)
 4 Reappropriation:
 5 Gardner-Evans Higher Education Construction
 6 Account--State \$320,000
 7 Prior Biennia (Expenditures) \$1,430,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$1,750,000

10 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**
 12 Edmonds Community College: Instructional Lab Building -
 13 Construction (02-2-685)
 14 Reappropriation:
 15 State Building Construction Account--State \$8,000,000
 16 Prior Biennia (Expenditures) \$9,488,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$17,488,000

19 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**
 21 Tacoma Community College: Information Technology Vocational Center
 22 (02-2-683)
 23 Reappropriation:
 24 State Building Construction Account--State \$450,000
 25 Prior Biennia (Expenditures) \$15,280,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$15,730,000

28 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**
 30 Walla Walla Community College: Basic Skills/Computer Lab
 31 (02-2-686)
 32 Reappropriation:
 33 Gardner-Evans Higher Education Construction

1 Appropriation:

2 Gardner-Evans Higher Education Construction

3 Account--State \$32,636,000

4 Prior Biennia (Expenditures) \$1,091,000

5 Future Biennia (Projected Costs) \$0

6 TOTAL \$35,827,000

7 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Centralia Community College: Science Building (04-2-850)

10 Reappropriation:

11 State Building Construction Account--State \$1,700,000

12 Appropriation:

13 Gardner-Evans Higher Education Construction

14 Account--State \$28,716,000

15 Prior Biennia (Expenditures) \$1,697,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$32,113,000

18 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Clark College: East County Satellite (04-1-689)

21 Reappropriation:

22 Gardner-Evans Higher Education Construction

23 Account--State \$2,000,000

24 Appropriation:

25 Gardner-Evans Higher Education Construction

26 Account--State \$27,184,000

27 Prior Biennia (Expenditures) \$693,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$29,877,000

30 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Edmonds Community College: Renovation - Mountlake Terrace Hall

33 (04-1-311)

1 Reappropriation:

2	State Building Construction Account--State	\$230,000
3	Prior Biennia (Expenditures)	\$8,596,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$8,826,000

6 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Everett Community College: Pilchuck/Glacier (04-1-205)

9 Reappropriation:

10	State Building Construction Account--State	\$130,000
11	Prior Biennia (Expenditures)	\$18,815,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$18,945,000

14 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Everett Community College: Replacement - Monte Cristo Hall
17 (04-1-305)

18 Reappropriation:

19	State Building Construction Account--State	\$45,000
20	Prior Biennia (Expenditures)	\$7,307,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,352,000

23 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Everett Community College: University Center - North Puget Sound
26 (04-2-692)

27 Reappropriation:

28	State Building Construction Account--State	\$1,900,000
29	Gardner-Evans Higher Education Construction	
30	Account--State	\$3,844,000
31	Subtotal Reappropriation	\$5,744,000

32 Appropriation:

33	State Building Construction Account--State	\$40,604,000
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1	Prior Biennia (Expenditures)	\$5,590,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$51,938,000

4 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Facility Preservation Backlog Reduction (04-1-951)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Pursuant to definitions and provisions in section 925, chapter
10 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
11 to accomplish preservation work that improves existing state facilities
12 in the worst relative condition for housed programs and current
13 building occupants.

14 (2) With this reappropriation, the intent is to improve the average
15 condition of state facilities as compared to the baseline conditions
16 documented in report 03-1 of the joint legislative audit and review
17 committee. Preservation backlog reduction project funds shall be
18 prioritized at local discretion to achieve the above stated goal, with
19 particular attention given to buildings currently rated in adequate to
20 marginal condition.

21 (3) This section is subject to the same allotment procedures as a
22 minor works category.

23 (4) Section 6003 of this act does not apply to this
24 reappropriation.

25 Reappropriation:

26	State Building Construction Account--State	\$12,000,000
27	Prior Biennia (Expenditures)	\$52,298,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$64,298,000

30 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Grays Harbor College: Replacement - Instructional Building
33 (04-1-204)

34 Reappropriation:

35 Gardner-Evans Higher Education Construction

1	Subtotal Reappropriation	\$2,130,000
2	Prior Biennia (Expenditures)	\$12,850,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$14,980,000

5 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Olympic College: Science and Technology Building Replacement
8 (04-1-202)

9 Reappropriation:

10	State Building Construction Account--State	\$2,000,000
11	Prior Biennia (Expenditures)	\$11,998,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$13,998,000

14 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Peninsula College: Replacement Science and Technology Building
17 (04-1-208)

18 Reappropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$3,000,000
21	Prior Biennia (Expenditures)	\$20,640,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$23,640,000

24 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Pierce College - Fort Steilacoom: Science and Technology
27 (04-2-694)

28 Reappropriation:

29	State Building Construction Account--State	\$850,000
30	Appropriation:	
31	State Building Construction Account--State	\$30,407,000
32	Prior Biennia (Expenditures)	\$1,327,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$32,584,000

2 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

5 Reappropriation:
6 Community/Technical College Capital Projects

7 Account--State \$40,000

8 Prior Biennia (Expenditures) \$460,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$500,000

11 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Pierce College Puyallup: Communication Arts/Health Building
14 (04-2-691)

15 Reappropriation:
16 Gardner-Evans Higher Education Construction

17 Account--State \$900,000

18 Appropriation:
19 Gardner-Evans Higher Education Construction

20 Account--State \$25,303,000

21 Prior Biennia (Expenditures) \$1,196,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$27,399,000

24 NEW SECTION. **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Renton Technical College: Portable Replacement (04-1-215)

27 Reappropriation:
28 State Building Construction Account--State \$1,000,000

29 Prior Biennia (Expenditures) \$2,396,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$3,396,000

1 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Renovation - Building 7 (04-1-313)

4 Reappropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures)	\$2,988,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,988,000

9 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Walla Walla Community College: Health Science Facility (04-1-211)

12 Reappropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$500,000
15	Prior Biennia (Expenditures)	\$6,762,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,262,000

18 NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
21 (04-1-207)

22 Reappropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State	\$8,000,000
25	Prior Biennia (Expenditures)	\$20,645,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$28,645,000

28 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Columbia Basin College: Health Sciences Center (05-2-851)

31 Reappropriation:

32	State Building Construction Account--State	\$50,000
33	Prior Biennia (Expenditures)	\$7,950,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,000,000

3 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 South Seattle Community College: Training Facility (05-1-854)
6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$8,000,000
9 Prior Biennia (Expenditures) \$1,752,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$9,752,000

12 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Spokane Falls: Business and Social Science Building (05-1-853)
15 Reappropriation:
16 Gardner-Evans Higher Education Construction
17 Account--State \$8,000,000
18 Prior Biennia (Expenditures) \$12,312,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$20,312,000

21 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Wenatchee Valley College: Anderson Hall and Portable Replacement
24 (05-1-852)
25 Reappropriation:
26 Gardner-Evans Higher Education Construction
27 Account--State \$7,000,000
28 Prior Biennia (Expenditures) \$17,660,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$24,660,000

31 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Big Bend Community College: Performing Arts and Fine Arts
2 (06-1-309)

3 Reappropriation:

4	State Building Construction Account--State	\$3,300,000
5	Prior Biennia (Expenditures)	\$398,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,698,000

8 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Clark College: Gaiser Hall Renovation (06-1-302)

11 Reappropriation:

12	State Building Construction Account--State	\$3,000,000
13	Prior Biennia (Expenditures)	\$5,374,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$8,374,000

16 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Clark College: O'Connell Sports Center Improvements (06-2-403)

19 Reappropriation:

20	State Building Construction Account--State	\$480,000
21	Prior Biennia (Expenditures)	\$170,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$650,000

24 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clover Park Technical College: Allied Health Care Facility
27 (06-2-699)

28 Reappropriation:

29	State Building Construction Account--State	\$20,000
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30 Appropriation:

31	State Building Construction Account--State	\$2,285,000
32	Prior Biennia (Expenditures)	\$115,000
33	Future Biennia (Projected Costs)	\$24,340,000

1 TOTAL \$26,760,000

2 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Clover Park Technical College: Personal Care Services Facility

5 (06-1-310)

6 Reappropriation:

7 State Building Construction Account--State \$5,900,000

8 Prior Biennia (Expenditures) \$599,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$6,499,000

11 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Edmonds Community College: Brier Hall Renovation (06-1-307)

14 Reappropriation:

15 State Building Construction Account--State \$4,700,000

16 Prior Biennia (Expenditures) \$433,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$5,133,000

19 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Everett Community College: Paine Field Technical Center (06-2-408)

22 Reappropriation:

23 State Building Construction Account--State \$980,000

24 Prior Biennia (Expenditures) \$20,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$1,000,000

27 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Facility Repairs (06-1-050)

30 Reappropriation:

31 Community/Technical College Capital Projects

32 Account--State \$12,400,000

1	Prior Biennia (Expenditures)	\$116,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,716,000

4 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Lake Washington Technical College: Allied Health Building
7 (06-2-697)

8 Appropriation:

9	State Building Construction Account--State	\$1,732,000
10	Prior Biennia (Expenditures)	\$197,000
11	Future Biennia (Projected Costs)	\$26,085,000
12	TOTAL	\$28,014,000

13 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Lake Washington Technical College: Science Lab Renovation
16 (06-1-308)

17 Reappropriation:

18	State Building Construction Account--State	\$290,000
19	Prior Biennia (Expenditures)	\$1,469,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,759,000

22 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Minor Works Preservation (RMI) (06-1-001)

25 Reappropriation:

26	Community/Technical College Capital Projects	
27	Account--State	\$6,300,000
28	Prior Biennia (Expenditures)	\$7,700,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$14,000,000

31 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Minor Works: Program (06-2-130)

3 Reappropriation:

4	State Building Construction Account--State	\$11,900,000
5	Prior Biennia (Expenditures)	\$8,363,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$20,263,000

8 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 North Seattle Community College: Employment Resource Center
11 (06-2-851)

12 Reappropriation:

13	State Building Construction Account--State	\$325,000
14	Prior Biennia (Expenditures)	\$195,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$520,000

17 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 North Seattle Community College: Wellness Center Repairs
20 (06-1-330)

21 Reappropriation:

22	State Building Construction Account--State	\$970,000
23	Prior Biennia (Expenditures)	\$2,030,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Olympic College: Humanities and Student Services (06-1-204)

29 Reappropriation:

30	State Building Construction Account--State	\$2,500,000
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31 Appropriation:

32	State Building Construction Account--State	\$37,889,000
33	Prior Biennia (Expenditures)	\$999,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$41,388,000

3 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Olympic College: Bremer Student Center (06-2-411)
6 Reappropriation:
7 State Building Construction Account--State \$30,000
8 Prior Biennia (Expenditures) \$570,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$600,000

11 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Peninsula College: Library Renovation (06-1-305)
14 Reappropriation:
15 State Building Construction Account--State \$11,000,000
16 Prior Biennia (Expenditures) \$3,000,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$14,000,000

19 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Peninsula College: Phase II Cultural and Arts Center (06-2-412)
22 Reappropriation:
23 State Building Construction Account--State \$250,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$250,000

27 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)
30 Reappropriation:
31 State Building Construction Account--State \$1,000,000
32 Appropriation:

1 State Building Construction Account--State \$14,602,000
 2 Prior Biennia (Expenditures) \$2,350,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$17,952,000

5 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Roof Repairs (06-1-010)
 8 Reappropriation:
 9 Community/Technical College Capital Projects
 10 Account--State \$3,900,000
 11 Prior Biennia (Expenditures) \$4,940,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$8,840,000

14 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Seattle Central Community College: Maritime Academy Repairs
 17 (06-1-502)
 18 Reappropriation:
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$268,000
 21 Appropriation:
 22 Gardner-Evans Higher Education Construction
 23 Account--State \$1,688,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$1,956,000

27 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Seattle Central Community College: Greenhouse/Educational Center
 30 (06-2-410)
 31 Reappropriation:
 32 State Building Construction Account--State \$240,000
 33 Prior Biennia (Expenditures) \$10,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$250,000

3 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Seattle Central Community College: Information Technology and
6 Visual Communications (06-1-304)

7 Reappropriation:
8 State Building Construction Account--State \$7,400,000
9 Prior Biennia (Expenditures) \$696,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$8,096,000

12 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Shoreline Community College: Annex Renovation (06-1-312)

15 Reappropriation:
16 State Building Construction Account--State \$840,000
17 Prior Biennia (Expenditures) \$1,899,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$2,739,000

20 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Shoreline Community College: Automotive Building (Phase I)
23 (06-2-951)

24 Reappropriation:
25 State Building Construction Account--State \$1,000,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Site Repairs (06-1-090)

32 Reappropriation:

1	Community/Technical College Capital Projects	
2	Account--State	\$2,300,000
3	Prior Biennia (Expenditures)	\$1,537,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,837,000

6 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

9 Reappropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State	\$230,000
12	Prior Biennia (Expenditures)	\$1,404,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,634,000

15 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Puget Sound Community College: Learning Resource Center
18 (06-2-698)

19 Appropriation:

20	State Building Construction Account--State	\$3,268,000
21	Prior Biennia (Expenditures)	\$197,000
22	Future Biennia (Projected Costs)	\$35,382,000
23	TOTAL	\$38,847,000

24 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 South Seattle Community College: Automotive Collision Technology
27 (06-1-306)

28 Reappropriation:

29	State Building Construction Account--State	\$1,700,000
30	Prior Biennia (Expenditures)	\$272,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,972,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,000,000
3	<u>NEW SECTION. Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Wenatchee Valley College: Brown Library Renovation (06-1-311)	
6	Reappropriation:	
7	State Building Construction Account--State	\$760,000
8	Prior Biennia (Expenditures)	\$1,644,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,404,000
11	<u>NEW SECTION. Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	SYSTEM	
13	Yakima Valley Community College: Center for Workforce Education	
14	(06-2-407)	
15	Reappropriation:	
16	State Building Construction Account--State	\$690,000
17	Prior Biennia (Expenditures)	\$310,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,000,000
20	<u>NEW SECTION. Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
21	SYSTEM	
22	Yakima Valley Community College: Raymond Hall Renovation	
23	(06-1-325)	
24	Reappropriation:	
25	State Building Construction Account--State	\$3,800,000
26	Prior Biennia (Expenditures)	\$369,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,169,000
29	<u>NEW SECTION. Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
30	SYSTEM	
31	Bates Technical College: Mohler Communications Technology Center	
32	(08-2-703)	

1 Appropriation:

2	State Building Construction Account--State	\$173,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$22,567,000
5	TOTAL	\$22,740,000

6 NEW SECTION. **Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Bellevue Community College: Health Science Building (08-2-702)

9 Appropriation:

10	State Building Construction Account--State	\$144,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$38,893,000
13	TOTAL	\$39,037,000

14 NEW SECTION. **Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Bellingham Technical College: Instructional Resource Center
17 (08-1-223)

18 Appropriation:

19	State Building Construction Account--State	\$1,824,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$28,065,000
22	TOTAL	\$29,889,000

23 NEW SECTION. **Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Centralia College: Health and Wellness Education Center (08-2-414)

26 Appropriation:

27	State Building Construction Account--State	\$1,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,000,000

31 NEW SECTION. **Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Clark College: Child and Family Studies Center (08-2-417)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. **Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Clark College: Health and Advanced Technologies Building
11 (08-2-705)

12 Appropriation:

13	State Building Construction Account--State	\$250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$32,982,000
16	TOTAL	\$33,232,000

17 NEW SECTION. **Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Columbia Basin College: Business Education Building (08-1-315)

20 Appropriation:

21	State Building Construction Account--State	\$5,020,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,020,000

25 NEW SECTION. **Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Columbia Basin College: Social Science Center (08-2-704)

28 Appropriation:

29	State Building Construction Account--State	\$111,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$12,299,000
32	TOTAL	\$12,410,000

1 TOTAL \$29,971,000

2 NEW SECTION. **Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Lower Columbia College: Health and Science Building (08-1-225)

5 Appropriation:

6 State Building Construction Account--State \$2,500,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$39,915,000

9 TOTAL \$42,415,000

10 NEW SECTION. **Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Minor Works - Facility Preservation (08-1-050)

13 Appropriation:

14 Community/Technical College Capital Projects

15 Account--State \$21,243,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$80,000,000

18 TOTAL \$101,243,000

19 NEW SECTION. **Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Minor Works - Facility Preservation - Roof Repairs (08-1-010)

22 Appropriation:

23 State Building Construction Account--State \$6,676,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$24,000,000

26 TOTAL \$30,676,000

27 NEW SECTION. **Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Minor Works - Infrastructure Preservation (08-1-090)

30 Appropriation:

31 Community/Technical College Capital Projects

32 Account--State \$2,082,000

1 **SYSTEM**

2 Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)

3 Appropriation:

4	State Building Construction Account--State	\$2,242,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$22,353,000
7	TOTAL	\$24,595,000

8 NEW SECTION. **Sec. 5253. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following
12 conditions and limitations: Projects that are completed in accordance
13 with section 6003 of this act may have their remaining funds
14 transferred to this appropriation for other preservation projects
15 approved by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State	\$1
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$1
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2

23 NEW SECTION. **Sec. 5254. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Preventive Facility Maintenance and Building System Repairs
26 (08-1-150)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925, chapter
30 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
31 maintain facilities housing educational and general programs and to
32 maintain its major building systems and campus infrastructure.
33 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus
2 infrastructure must extend the remaining useful life of the facility or
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average
5 condition of state facilities as compared to the baseline conditions
6 documented in report 03-1 of the joint legislative audit and review
7 committee. Preventive facility maintenance project funds must be
8 allocated at the state board's discretion to achieve the performance
9 goal stated in this subsection (2), with particular attention given to
10 buildings currently rated in superior to adequate condition so as to
11 maximize useful life given both the passage of time and intensity with
12 which the space is used.

13 (3) Section 6003 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by
15 June 30, 2009.

16 Appropriation:

17	Education Construction Account--State	\$22,802,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$22,802,000

21 NEW SECTION. **Sec. 5255. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Seattle Central Community College: Edison North Renovation
24 (08-1-314)

25 Appropriation:

26	State Building Construction Account--State	\$18,284,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$18,284,000

30 NEW SECTION. **Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Seattle Central Community College: Wood Construction Center
33 (08-1-216)

34 Appropriation:

35	State Building Construction Account--State	\$2,549,000
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1 Appropriation:

2	State Building Construction Account--State	\$1,009,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$9,331,000
5	TOTAL	\$10,340,000

6 NEW SECTION. **Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Spokane Community College: Technical Education Building (08-1-220)

9 Appropriation:

10	State Building Construction Account--State	\$2,393,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$30,391,000
13	TOTAL	\$32,784,000

14 NEW SECTION. **Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Falls Community College: Chemistry and Life Science
17 Building (08-1-219)

18 Appropriation:

19	State Building Construction Account--State	\$2,520,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$27,044,000
22	TOTAL	\$29,564,000

23 NEW SECTION. **Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Spokane Falls Community College: Magnuson Building Remodel
26 (08-2-415)

27 Appropriation:

28	State Building Construction Account--State	\$941,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$941,000

32 NEW SECTION. **Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Spokane Falls Community College: Music Building 15 Renovation
3 (08-1-320)

4 Appropriation:

5	State Building Construction Account--State	\$1,142,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$13,094,000
8	TOTAL	\$14,236,000

9 NEW SECTION. **Sec. 5265. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Tacoma Community College: Early Childhood Education/Childcare
12 Center (08-2-418)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 5266. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Tacoma Community College: Health Careers Center (08-2-701)

21 Appropriation:

22	State Building Construction Account--State	\$255,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$36,514,000
25	TOTAL	\$36,769,000

26 NEW SECTION. **Sec. 5267. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Walla Walla Community College: Culinary Arts/Student Development
29 Center (08-2-419)

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Yakima Valley Community College: Brown Dental Hygiene Building
5 (08-1-317)

6 Appropriation:

7 State Building Construction Account--State \$5,675,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,675,000

11 NEW SECTION. **Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Higher Education Cost Escalation (08-2-850)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the state board for community and technical colleges to establish a
17 process for allocating funds to projects that have experienced
18 unanticipated cost escalation for projects bid during the 2007-2009
19 biennium. Not more than \$750,000 shall be made available to any single
20 project and amounts provided for this purpose must be matched equally
21 from nonstate resources. The board shall manage the distribution of
22 funds to ensure that the requesting college has managed its project
23 within the current appropriation through preparation of bid documents
24 and that the scope of the project is no greater than was originally
25 specified in the design. The board will report to the office of
26 financial management and the appropriate fiscal committees of the
27 legislature on the use of these funds.

28 Appropriation:

29 State Building Construction Account--State \$5,000,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$5,000,000

(End of part)

1 management. To improve monitoring of major construction projects,
2 progress reports shall be submitted by the agency administering the
3 project to the office of financial management and to the fiscal
4 committees of the house of representatives and senate. Reports will be
5 submitted on July 1st and December 31st each year in a format to be
6 developed by the office of financial management.

7 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
8 are carried out in accordance with legislative intent, funds
9 appropriated in this act shall not be allotted until project lists are
10 on file at the office of financial management, the house of
11 representatives capital budget committee, and the senate ways and means
12 committee. All projects must meet the criteria included in subsection
13 (2)(a) of this section. Revisions to the lists must be filed with the
14 office of financial management, the house of representatives capital
15 budget committee, and the senate ways and means committee and include
16 an explanation of variances from the prior lists before funds may be
17 expended on the revisions. No expenditure may be incurred or
18 obligation entered into for minor works appropriations until the office
19 of financial management has approved the allotment of the funds to be
20 expended.

21 (2)(a) Minor works projects are single line appropriations that
22 include multiple projects of a similar nature and that are valued
23 between \$25,000 and \$1,000,000 each, with the exception of higher
24 education minor works projects that may be valued up to \$2,000,000.
25 These projects can generally be completed within two years of the
26 appropriation with the funding provided. Agencies are prohibited from
27 including projects on their minor works lists that are a phase of a
28 larger project, and that if combined over a continuous period of time,
29 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
30 projects. Improvements for accessibility in compliance with the
31 Americans with disabilities act may be included in any of the above
32 minor works categories.

33 (b) Minor works appropriations shall not be used for, among other
34 things: Studies, except for technical or engineering reviews or
35 designs that lead directly to and support a project on the same minor
36 works list; planning; design outside the scope of work on a minor works
37 list; moveable, temporary, and traditionally funded operating equipment

1 not in compliance with the equipment criteria established by the office
2 of financial management; software not dedicated to control of a
3 specialized system; moving expenses; land or facility acquisition; or
4 to supplement funding for projects with funding shortfalls unless
5 expressly authorized elsewhere in this act. The office of financial
6 management may make an exception to the limitations described in this
7 subsection (2)(b) for exigent circumstances after notifying the
8 legislative fiscal committees and waiting ten days for comments by the
9 legislature regarding the proposed exception.

10 (3) It is generally not the intent of the legislature to make
11 future appropriations for capital expenditures or for maintenance and
12 operating expenses for an acquisition project or a significant
13 expansion project that is initiated through the minor works process and
14 therefore does not receive a policy and fiscal analysis by the
15 legislature. Minor works projects are intended to be one-time
16 expenditures that do not require future state resources to complete.

17 NEW SECTION. **Sec. 6004.** (1) The office of financial management
18 may authorize a transfer of appropriation authority provided for a
19 capital project that is in excess of the amount required for the
20 completion of such project to another capital project for which the
21 appropriation is insufficient. No such transfer may be used to expand
22 the capacity of any facility beyond that intended by the legislature in
23 making the appropriation. Such transfers may be effected only between
24 capital appropriations to a specific department, commission, agency, or
25 institution of higher education and only between capital projects that
26 are funded from the same fund or account. No transfers may occur
27 between projects to local government agencies except where the grants
28 are provided within a single omnibus appropriation and where such
29 transfers are specifically authorized by the implementing statutes that
30 govern the grants.

31 (2) The office of financial management may find that an amount is
32 in excess of the amount required for the completion of a project only
33 if: (a) The project as defined in the notes to the budget document is
34 substantially complete and there are funds remaining; or (b) bids have
35 been let on a project and it appears to a substantial certainty that
36 the project as defined in the notes to the budget document can be

1 completed within the biennium for less than the amount appropriated in
2 this act.

3 (3) For the purposes of this section, the intent is that each
4 project be defined as proposed to the legislature in the governor's
5 budget document, unless it clearly appears from the legislative history
6 that the legislature intended to define the scope of a project in a
7 different way.

8 (4) Transfers of funds to an agency's infrastructure savings
9 appropriation are subject to review and approval by the office of
10 financial management. Expenditures from an infrastructure savings
11 appropriation are limited to projects that have a primary purpose to
12 correct infrastructure deficiencies or conditions that: (a) Adversely
13 affect the ability to utilize the infrastructure for its current
14 programmatic use; (b) reduce the life expectancy of the infrastructure;
15 or (c) increase the operating costs of the infrastructure for its
16 current programmatic use. Eligible infrastructure projects may include
17 structures and surface improvements, site amenities, utility systems
18 outside building footprints and natural environmental changes or
19 requirements as part of an environmental regulation, a declaration of
20 emergency for an infrastructure issue in conformance with RCW
21 43.88.250, or infrastructure planning as part of a facility master
22 plan.

23 (5) A report of any transfer effected under this section, except
24 emergency projects or any transfer under \$250,000, shall be filed with
25 the legislative fiscal committees of the senate and house of
26 representatives by the office of financial management at least thirty
27 days before the date the transfer is effected. The office of financial
28 management shall report all emergency or smaller transfers within
29 thirty days from the date of transfer.

30 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
31 to proceed in a timely manner depending on the type or phase of the
32 project or program that is the subject of the appropriation in this
33 act. Except for major projects that customarily may take more than two
34 biennia to complete from predesign to the end of construction, or large
35 infrastructure grant or loan programs supporting projects that often
36 take more than two biennia to complete, the legislature generally does

1 not intend to reappropriate funds more than once, particularly for
2 smaller grant programs, local/community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations and
4 appropriations in this act in order to: (a) Rehabilitate
5 infrastructure resources; (b) accelerate environmental rehabilitation
6 and restoration projects for the improvement of the state's natural
7 environment; (c) reduce additional costs associated with acquisition
8 and construction inflationary pressures; and (d) provide additional
9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate
11 expenditure rates at their current level of permanent employees and
12 shall use contracted design and construction services wherever
13 necessary to meet the goals of this section.

14 NEW SECTION. **Sec. 6006.** The legislature finds that the state's
15 public four-year institutions and the higher education coordinating
16 board have made substantial progress in developing a process to create
17 a single prioritized list of capital project requests as required under
18 RCW 28B.76.220. The legislature also recognizes that continuing work
19 by the institutions and the board is needed to refine the methodology
20 for determining the ranking of project requests, and that this work
21 will benefit from additional legislative guidance. Therefore, the
22 higher education coordinating board and the public four-year
23 institutions, in developing and submitting the single prioritized
24 project list of capital project requests under RCW 28B.76.220, shall
25 use the following guidelines:

26 (1) Representatives of the board shall participate in the process
27 of scoring projects using the criteria in the board's biennial budget
28 guidelines. Representatives of the board shall also review the
29 preliminary project list to verify the scoring and ranking of projects.
30 As required under RCW 28B.76.210, institutions must submit the
31 preliminary project list to the board by August 1st of each even-
32 numbered year to enable this review. Any disagreements over project
33 scorings or rankings shall be resolved as provided under RCW
34 28B.76.220(4).

35 (2) The higher education coordinating board's biennial budget
36 guidelines and the prioritization process shall place greater emphasis
37 on:

1 (a) Early critical review of project proposals at the predesign
2 phase, rather than deferring critical review and prioritization to the
3 design or construction phases of a project; and

4 (b) The capital budget bow wave for a six-year period, beginning
5 with the 2009-2011 biennium through the 2013-2015 biennium.

6 (3) When projects are aggregated into single line-item requests,
7 each project must meet the definition of minor works according to
8 section 6003(2)(a) of this act. All major projects must be listed and
9 ranked as individual line-item requests.

10 (4) The scoring and ranking of projects shall not be based on
11 assigning an equal number of overall points to each public four-year
12 institution, but shall reflect an assignment of points to individual
13 projects based on the priorities and criteria in this section and in
14 the board's biennial budget guidelines.

15 (5) Projects shall not be ranked on the basis of a project funding
16 source.

17 (6) In consultation with the appropriate fiscal and policy
18 committees of the legislature, the board shall identify statewide
19 priorities for higher education capital investments and incorporate
20 those priorities into its biennial budget guidelines. The statewide
21 priorities shall address the need for higher education capital projects
22 to:

23 (a) Implement a specific legislatively authorized program or
24 planning priority;

25 (b) Reduce the backlog of deferred building or system preservation,
26 renewal, or replacement;

27 (c) Provide additional capacity or adaptation of space for high
28 demand instructional or research programs;

29 (d) Provide additional instructional program capacity for under-
30 served geographic regions or populations; and

31 (e) Reflect institutional planning priorities and areas of
32 emphasis.

33 (7) The higher education coordinating board's biennial budget
34 guidelines shall include a quantitative method for scoring projects on
35 the identified priorities. The quantitative method shall include use
36 of the facility condition index developed by the joint legislative
37 audit and review committee for assessing building or system condition,

1 and use of the board's space utilization and allocation standards for
2 assessing the need for additional capacity.

3 (8) The council of presidents, in consultation with the board,
4 shall report by September 1, 2007, to the appropriate legislative
5 fiscal committees on the use of a proportionality factor in the scoring
6 and ranking of projects. The report shall include:

7 (a) A definition of proportionality as it has been used in the
8 scoring and ranking of projects for funding in the 2007-2009 biennium
9 and may be used for subsequent biennia;

10 (b) A method for measuring proportionality in a valid and
11 consistent manner; and

12 (c) An explanation of how proportionality relates to the statewide
13 priorities established in subsection (6) of this section, including an
14 assessment of the extent to which it promotes the achievement of these
15 statewide priorities.

16 NEW SECTION. **Sec. 6007.** The Washington state auditor shall
17 perform an audit of the Seattle public library and the secretary of
18 state with regard to expenditures related to the facility located at
19 2021 9th Avenue, Seattle, Washington that houses the Washington talking
20 book and braille library and city of Seattle functions. The audit
21 shall be completed and results available to the legislature by
22 September 1, 2007.

23 NEW SECTION. **Sec. 6008.** Eastern Washington University is
24 authorized to sell its Spokane center. Proceeds from the sale must be
25 deposited into the higher education construction account. Proceeds may
26 be used to acquire or design a facility on or adjacent to the
27 Riverpoint higher education campus for the university's Spokane-based
28 program offerings. Eastern Washington University must report to the
29 office of financial management and the appropriate fiscal committees of
30 the legislature upon the sale of the center and with regard to
31 expenditure of the proceeds.

32 NEW SECTION. **Sec. 6009.** The office of financial management, in
33 consultation with the department of general administration, shall
34 identify capital projects that may benefit from an energy analysis to
35 determine whether there are alternate, more economical, and energy

1 efficient means of completing the work. The office of financial
2 management shall hold appropriations in allotment reserve on the
3 following types of capital projects until this analysis can be
4 completed: Heating, ventilation, and air conditioning modifications,
5 chiller plants, steam plants, boilers, chilled water or steam lines,
6 building control systems, lighting improvements, or other major energy
7 using systems that may warrant additional analysis. Agencies receiving
8 appropriations for such projects are encouraged to utilize energy
9 performance contracts or alternative financing for equipment in lieu of
10 state appropriated funds. The office of financial management may
11 transfer funds remaining in allotment reserve to infrastructure savings
12 projects within the agency that has realized savings from energy
13 efficiency alternatives.

14 NEW SECTION. **Sec. 6010.** The effective use of state-supported
15 space in higher education is an important factor in assessing both
16 effective management and priorities for capital funding. It is also
17 recognized that the facilities of the state vary significantly among
18 the community colleges, the comprehensive regional universities, and
19 the research universities. It is further recognized that the existing
20 higher education coordinating board space study does a good job of
21 highlighting the use of a portion of the space for a specific chosen
22 set of uses.

23 In order for the legislature to have a better awareness of all uses
24 of all state-supported space, the council of presidents shall prepare
25 an assessment of facilities use that covers the full scope of uses for
26 all types of state-funded spaces. This assessment should start with
27 the higher education coordinating board report and build upon this to
28 include additional uses, space types, and methodologies, including
29 methodologies and practices used by other higher education
30 institutions.

31 To the extent possible, it would be helpful for this assessment to
32 use the same definitions of space types and uses. Based upon the
33 differences in mission and function, the assessment may be divided to
34 look at the comprehensive regional universities along with The
35 Evergreen State College in one group and the research universities as
36 a second group.

1 The council of presidents shall coordinate this effort with the
2 office of financial management, staff from the appropriate fiscal and
3 higher education committees of the legislature, and the higher
4 education coordinating board. The assessment shall be completed and
5 delivered to the legislature by January 1, 2008.

6 NEW SECTION. **Sec. 6011.** State agencies, including institutions of
7 higher education, shall allot and report full-time equivalent staff for
8 capital projects in a manner comparable to staff reporting for
9 operating expenditures.

10 NEW SECTION. **Sec. 6012.** Due to the intended replacement of the
11 building adjoining Capital Way and 11th avenue, the department of
12 general administration shall not charge the facility depreciation
13 component of lease charges for nonprofit tenants in that facility
14 during the 2007-2009 biennium.

15 NEW SECTION. **Sec. 6013.** Executive Order No. 05-05, archaeological
16 and cultural resources, was issued effective November 10, 2005.
17 Agencies and higher education institutions shall comply with the
18 requirements set forth in this executive order.

19 NEW SECTION. **Sec. 6014.** ACQUISITION OF PROPERTIES AND FACILITIES
20 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
21 financial contracts, paid from any funds of an agency, appropriated or
22 nonappropriated, for the purposes indicated and in not more than the
23 principal amounts indicated, plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW. When securing properties under
25 this section, agencies shall use the most economical financial contract
26 option available, including long-term leases, lease-purchase
27 agreements, lease-development with option to purchase agreements or
28 financial contracts using certificates of participation. Expenditures
29 made by an agency for one of the indicated purposes before the issue
30 date of the authorized financial contract and any certificates of
31 participation therein are intended to be reimbursed from proceeds of
32 the financial contract and any certificates of participation therein to
33 the extent provided in the agency's financing plan approved by the
34 state finance committee.

1 State agencies may enter into agreements with the department of
2 general administration and the state treasurer's office to develop
3 requests to the legislature for acquisition of properties and
4 facilities through financial contracts. The agreements may include
5 charges for services rendered.

6 Those noninstructional facilities of higher education institutions
7 authorized in this section to enter into financial contracts are not
8 eligible for state funded maintenance and operations. Instructional
9 space that is available for regularly scheduled classes for academic
10 transfer, basic skills, and workforce training programs may be eligible
11 for state funded maintenance and operations.

12 (1) Washington state patrol: Enter into a financing contract for
13 up to \$1,360,000 plus financing expenses and required reserves pursuant
14 to chapter 39.94 RCW to replace the dormitory facility at the
15 Washington state patrol fire training academy in North Bend,
16 Washington.

17 (2) Department of general administration: Enter into a financing
18 contract for up to \$685,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW for the preservation of the
20 transportation building.

21 (3) Department of corrections: Enter into a financing contract for
22 up to \$17,000,000 plus financing expenses and required reserves
23 pursuant to chapter 39.94 RCW to provide additional work release beds.

24 (4) Parks and recreation commission: Enter into a financing
25 contract in an amount not to exceed \$2,000,000 plus financing expenses
26 and required reserves pursuant to chapter 39.94 RCW to develop Cama
27 Beach state park.

28 (5) Community and technical colleges:

29 (a) Enter into a financing contract on behalf of Green River
30 Community College for up to \$20,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase Kent
32 Station phase 2.

33 (b) Enter into a financing contract on behalf of Tacoma Community
34 College for up to \$3,600,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to construct an early childhood
36 education and learning center.

37 (c) Enter into a financing contract on behalf of Walla Walla

1 Community College for up to \$1,000,000 plus financing expenses and
2 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
3 acres of land.

4 (d) Enter into a financing contract on behalf of Columbia Basin
5 College for up to \$300,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to develop an academic support
7 and achievement center.

8 (6) Evergreen State College: Enter into a financing contract for
9 up to \$16,000,000 plus financing expenses and required reserves
10 pursuant to chapter 39.94 RCW for the college activities building
11 renovation.

12 (7) Washington state convention and trade center: Enter into a
13 financing contract for up to \$58,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase and
15 renovate the museum condominium unit located adjacent to the state
16 convention center. The purchase price shall not exceed the appraised
17 fair market value. A purchase agreement shall include the following
18 requirements: (a) Upon completion of the purchase of the property, the
19 buyer shall put \$5,750,000 of the purchase price in an interest-bearing
20 escrow account that shall be released to the seller after the seller
21 has raised sixty-five percent of the funds required to develop a museum
22 within the city of Seattle and has executed a development agreement
23 with the city of Seattle; and (b) in the event that the conditions of
24 (a) of this subsection are not met by June 30, 2013, the entire amount
25 in the escrow account shall be transferred to the state general fund
26 and shall represent a recovery of the state's contribution towards the
27 development of the museum. In the event of such a transfer, the
28 rightful ownership of the property by the Washington state convention
29 and trade center shall not be impaired.

30 (8) Department of general administration: Enter into a financing
31 contract for an amount approved by the office of financial management
32 for costs and financing expenses and required reserves pursuant to
33 chapter 39.94 RCW to lease develop or lease purchase a state general
34 office building and facilities for the department of information
35 services on the state-owned property called "the Wheeler block" in
36 Olympia. The office buildings shall be constructed and financed so
37 that agencies occupancy costs will not exceed comparable private market
38 rental rates. The comparable general office space rate shall be

1 calculated based on recent Thurston county leases of new space of at
2 least 100,000 rentable square feet adjusted for known escalation
3 clauses, expected inflation, and differences in the level of service
4 provided by the comparable leases as determined by the department of
5 general administration. In addition to the department of information
6 services, state agency tenants shall include the state patrol and other
7 state agencies specified in LEAP capital document No. 2007-xx. The
8 office of financial management shall certify to the state treasurer:
9 (a) The project description and dollar amount; and (b) that all
10 requirements of this subsection (10) have been met. Should the
11 department choose to use a financing contract that does not provide for
12 the issuance of certificates of participation, the financing contract
13 shall be subject to approval by the state finance committee as required
14 by RCW 39.94.010. In approving a financing contract not providing for
15 the use of certificates of participation, the state finance committee
16 should be reasonably certain that the contract is excluded from the
17 computation of indebtedness, particularly that the contract is not
18 backed by the full faith and credit of the state, and the legislature
19 is expressly not obligated to appropriate funds to make payments. For
20 purposes of this section, "financing contract" includes but is not
21 limited to a certificate of participation and tax exempt financing
22 similar to that authorized in RCW 47.79.140.

23 (9) Office of the secretary of state: Enter into a financing
24 contract for up to \$112,942,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct the heritage
26 center. The heritage center is one part of a combined facility of the
27 heritage center and executive office building, authorized in subsection
28 (10) of this section. The authorization for financing under this
29 subsection (9) shall lapse unless chapter ... ([House] [Senate] Bill
30 No. (Z-0290/07, providing funding for the heritage building
31 project)), Laws of 2007 is enacted by June 30, 2007.

32 (10) Department of general administration: Enter into a financing
33 contract for up to \$75,863,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to construct the executive
35 office building. The executive office building is one part of a
36 combined facility of the executive office building and the heritage
37 center authorized in subsection (9) of this section. The authorization

1 for financing under this subsection (10) shall lapse unless chapter ...
2 ([House] [Senate] Bill No. (Z-0290/07, providing funding for the
3 heritage building project)), Laws of 2007 is enacted by June 30, 2007.

4 NEW SECTION. **Sec. 6015.** FOR THE ARTS COMMISSION--ART WORK
5 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
6 in this act for original construction of school plant facilities is
7 provided solely for the purposes of RCW 28A.335.210. The Washington
8 state arts commission may combine the proceeds from individual projects
9 in order to fund larger works of art or mobile art displays in
10 consultation with the superintendent of public instruction and
11 representatives of school district boards.

12 (2) One-half of one percent of moneys appropriated in this act for
13 original construction or any major renovation or remodel work exceeding
14 two hundred thousand dollars by colleges or universities is provided
15 solely for the purposes of RCW 28B.10.027. The Washington state arts
16 commission may combine the proceeds from individual projects in order
17 to fund larger works of art or mobile art displays in consultation with
18 the board of regents or trustees.

19 (3) One-half of one percent of moneys appropriated in this act for
20 original construction of any public building by a state agency as
21 defined in RCW 43.17.020 is provided solely for the purposes of RCW
22 43.17.200. The Washington state arts commission may combine the
23 proceeds from individual projects in order to fund larger works of art
24 or mobile art displays in consultation with the state agency.

25 (4) At least eighty-five percent of the moneys spent by the
26 Washington state arts commission during the 2007-2009 biennium for the
27 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
28 solely for direct acquisition of works of art. The commission may use
29 up to \$100,000 of this amount to conserve or maintain existing pieces
30 in the state art collection pursuant to chapter 36, Laws of 2005.

31 NEW SECTION. **Sec. 6016.** The amounts shown under the headings
32 "Prior Biennia," "Future Biennia," and "Total" in this act are for
33 informational purposes only and do not constitute legislative approval
34 of these amounts. "Prior biennia" typically refers to the immediate
35 prior biennium for reappropriations, but may refer to multiple biennia
36 in the case of specific projects. A "future biennia" amount is an

1 estimate of what may be appropriated for the project or program in the
2 2009-2011 biennium and the following three biennia; an amount of zero
3 does not necessarily constitute legislative intent to not provide
4 funding for the project or program in the future.

5 NEW SECTION. **Sec. 6017.** (1) "Reappropriations" in this act are
6 appropriations and, unless the context clearly provides otherwise, are
7 subject to the relevant conditions and limitations applicable to
8 appropriations. Reappropriations shall be limited to the unexpended
9 balances remaining on June 30, 2007, from the 2005-2007 biennial
10 appropriations for each project.

11 (2) "Reappropriations" from the water quality capital account in
12 this act shall be limited to the unexpended balance remaining as of the
13 end of fiscal year 2007 from the water quality account in the 2005-2007
14 biennial appropriations for each project in this act.

15 (3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of
16 this act shall be reduced in this act to the unexpended balances
17 remaining as of the end of fiscal year 2007 for the 2005-2007 biennial
18 appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005,
19 and section 194, chapter 371, Laws of 2006.

20 NEW SECTION. **Sec. 6018.** The water quality capital account is
21 created in the state treasury pursuant to chapter . . .
22 ([House][Senate] Bill No. . . . (Z-0356.3/07)), Laws of 2007 (water
23 quality capital account). In this act, appropriations from the water
24 quality capital account are defined as appropriations from that
25 account. If chapter . . . ([House][Senate] Bill No. . . . (Z-
26 0356.3/07)), Laws of 2007 (water quality capital account) is not
27 enacted by June 30, 2007, appropriations in this act either from that
28 account or into that account shall lapse.

29 NEW SECTION. **Sec. 6019.** To carry out the provisions of this act,
30 the governor may assign responsibility for predesign, design,
31 construction, and other related activities to any appropriate agency.

32 NEW SECTION. **Sec. 6020.** If any federal moneys appropriated by
33 this act for capital projects are not received by the state, the
34 department or agency to which the moneys were appropriated may replace

1 the federal moneys with funds available from private or local sources.
2 No replacement may occur under this section without the prior approval
3 of the director of financial management in consultation with the senate
4 ways and means committee and the house of representatives capital
5 budget committee.

6 NEW SECTION. **Sec. 6021.** (1) Unless otherwise stated, for all
7 appropriations under this act that require a match of nonstate money or
8 in-kind contributions, the following requirement, consistent with RCW
9 43.88.150, shall apply: Expenditures of state money shall be timed so
10 that the state share of project expenditures never exceeds the intended
11 state share of total project costs.

12 (2) Provision of the full amount of required matching funds is not
13 required to permit the expenditure of capital budget appropriations for
14 phased projects if a proportional amount of the required matching funds
15 is provided for each distinct, identifiable phase of the project.

16 NEW SECTION. **Sec. 6022.** Any capital improvements or capital
17 projects involving construction or major expansion of a state office
18 facility, including, but not limited to, district headquarters,
19 detachment offices, and off-campus faculty offices, must be reviewed by
20 the department of general administration for possible consolidation,
21 colocation, and compliance with state office standards before allotment
22 of funds. The intent of the requirement imposed by this section is to
23 eliminate duplication and reduce total office space requirements where
24 feasible, while ensuring proper service to the public.

25 NEW SECTION. **Sec. 6023.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
26 Portions of the appropriation authority granted by this act from the
27 state building construction account, or any other account receiving
28 bond proceeds, may be transferred to the state taxable building
29 construction account as deemed necessary by the state finance committee
30 to comply with the federal internal revenue service rules and
31 regulations pertaining to the use of nontaxable bond proceeds. The
32 state treasurer shall submit written notification to the director of
33 financial management if it is determined that a shift of appropriation
34 authority from the state building construction account, or any other

1 account receiving bond proceeds, to the state taxable building
2 construction account is necessary.

3 NEW SECTION. **Sec. 6024.** (1) A study committee on public
4 infrastructure programs and funds is established. The study committee
5 shall consist of eight members, as follows:

6 (a) Two members from each of the two largest caucuses of the house
7 of representatives, appointed by the speaker of the house of
8 representatives; and

9 (b) Two members from each of the two largest caucuses of the
10 senate, appointed by the president of the senate.

11 (2) The study committee members shall, by an affirmative vote of at
12 least five members, select a chair from among its membership.

13 (3) The study committee may consult with individuals from the
14 public and private sectors and other interested parties, as may be
15 appropriate, for technical advice and assistance and may request such
16 individuals to establish advisory committees or work groups that report
17 to the study committee.

18 (4) The study committee shall make recommendations regarding a
19 comprehensive funding structure and systematic approach to support the
20 integration, consolidation, and standardization of processes,
21 procedures, and infrastructure programs. In order to make
22 recommendations, the study committee shall:

23 (a) Review state public infrastructure programs and funds and the
24 purposes each serve using the November 29, 2006, inventory of state
25 infrastructure programs compiled by the joint legislative audit and
26 review committee;

27 (b) Review program or fund implementation;

28 (c) Consider the types of public infrastructure projects supported
29 by the program or fund; and

30 (d) Identify overlaps or gaps in types of public infrastructure
31 projects supported through state programs or funds.

32 (5) The study committee shall use staff from the house of
33 representatives office of program research and senate committee
34 services, in consultation with the department of community, trade, and
35 economic development and the office of financial management.

36 (6) The study committee shall report its findings and

1 recommendations to the appropriate committees of the house of
2 representatives and the senate by January 1, 2008.

3 (7) The study committee expires January 1, 2008.

4 NEW SECTION. **Sec. 6025.** The Washington state historical society
5 shall review its competitive process to solicit proposals for heritage
6 capital projects for potential funding in the state capital budget.
7 The Washington state historical society shall submit a report to the
8 office of financial management with recommendations on how to reduce
9 its reappropriations by June 30, 2008.

10 NEW SECTION. **Sec. 6026.** The interagency committee for outdoor
11 recreation shall review its competitive process to solicit proposals
12 for the wildlife and recreation grant program for potential funding in
13 the state capital budget. The interagency committee for outdoor
14 recreation shall submit a report to the office of financial management
15 with recommendations on how to reduce its reappropriations by June 30,
16 2008.

17 NEW SECTION. **Sec. 6027.** The office of financial management may
18 authorize a value engineering study of a project's predesign report
19 prior to beginning the design phase for the project. The allotment of
20 the design phase may be delayed to accommodate the study.

21 NEW SECTION. **Sec. 6028. FOR THE STATE TREASURER--TRANSFERS.** The
22 transfer in this section is subject to the following conditions and
23 limitations: The amount transferred shall be added to the irreducible
24 principal of the common school permanent fund. The state investment
25 board shall invest the amount transferred in various types of allowable
26 investments in order to achieve a balance of long-term growth and
27 current income. The treasurer shall calculate the irreducible
28 principal in accordance with the state constitution and state law. The
29 irreducible principal shall not include investment gains on the
30 principal of the amount transferred, and the fund may retain or
31 distribute income and investment earnings attributable to this amount
32 in order to achieve the appropriate balance between growth and income.

33 Natural Resources Real Property Replacement

34 Account: For transfer to the Common School

1 Permanent Fund \$30,000,000

2 **Sec. 6029.** RCW 79.17.210 and 2003 c 334 s 118 are each amended to
3 read as follows:

4 (1) The legislature finds that the department has a need to
5 maintain the real property asset base it manages and needs an
6 accounting mechanism to complete transactions without reducing the real
7 property asset base.

8 (2) The natural resources real property replacement account is
9 created in the state treasury. This account shall consist of funds
10 transferred or paid for the disposal or transfer of real property by
11 the department under RCW 79.17.200. The funds in this account shall be
12 used solely for the acquisition of replacement real property and may be
13 spent only when, and as, authorized by legislative appropriation.
14 During the 2007-2009 biennium, balances in the account may be
15 transferred to the appropriate permanent funds as directed in the
16 capital budget appropriations act.

17 NEW SECTION. **Sec. 6030. FOR THE STATE TREASURER--TRANSFERS**

18 Education Construction Account: For transfer to
19 the Common School Construction, an amount
20 not to exceed \$124,200,000

21 Education Savings Account: For transfer to the
22 Common School Construction Account, an
23 amount not to exceed \$43,400,000

24 **Sec. 6031.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended
25 to read as follows:

26 (1) The state toxics control account and the local toxics control
27 account are hereby created in the state treasury.

28 (2) The following moneys shall be deposited into the state toxics
29 control account: (a) Those revenues which are raised by the tax
30 imposed under RCW 82.21.030 and which are attributable to that portion
31 of the rate equal to thirty-three one-hundredths of one percent; (b)
32 the costs of remedial actions recovered under this chapter or chapter
33 70.105A RCW; (c) penalties collected or recovered under this chapter;
34 and (d) any other money appropriated or transferred to the account by

1 the legislature. Moneys in the account may be used only to carry out
2 the purposes of this chapter, including but not limited to the
3 following activities:

4 (i) The state's responsibility for hazardous waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.105 RCW;

7 (ii) The state's responsibility for solid waste planning,
8 management, regulation, enforcement, technical assistance, and public
9 education required under chapter 70.95 RCW;

10 (iii) The hazardous waste cleanup program required under this
11 chapter;

12 (iv) State matching funds required under the federal cleanup law;

13 (v) Financial assistance for local programs in accordance with
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (vi) State government programs for the safe reduction, recycling,
16 or disposal of hazardous wastes from households, small businesses, and
17 agriculture;

18 (vii) Hazardous materials emergency response training;

19 (viii) Water and environmental health protection and monitoring
20 programs;

21 (ix) Programs authorized under chapter 70.146 RCW;

22 (x) A public participation program, including regional citizen
23 advisory committees;

24 (xi) Public funding to assist potentially liable persons to pay for
25 the costs of remedial action in compliance with cleanup standards under
26 RCW 70.105D.030(2)(e) but only when the amount and terms of such
27 funding are established under a settlement agreement under RCW
28 70.105D.040(4) and when the director has found that the funding will
29 achieve both (A) a substantially more expeditious or enhanced cleanup
30 than would otherwise occur, and (B) the prevention or mitigation of
31 unfair economic hardship; and

32 (xii) Development and demonstration of alternative management
33 technologies designed to carry out the top two hazardous waste
34 management priorities of RCW 70.105.150.

35 (3) The following moneys shall be deposited into the local toxics
36 control account: Those revenues which are raised by the tax imposed
37 under RCW 82.21.030 and which are attributable to that portion of the
38 rate equal to thirty-seven one-hundredths of one percent.

1 (a) Moneys deposited in the local toxics control account shall be
2 used by the department for grants or loans to local governments for the
3 following purposes in descending order of priority: (i) Remedial
4 actions; (ii) hazardous waste plans and programs under chapter 70.105
5 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
6 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
7 assessment and cleanup of sites of methamphetamine production, but not
8 to be used for the initial containment of such sites, consistent with
9 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
10 disposal of hazardous substances from abandoned or derelict vessels
11 that pose a threat to human health or the environment. For purposes of
12 this subsection (3)(a)(v), "abandoned or derelict vessels" means
13 vessels that have little or no value and either have no identified
14 owner or have an identified owner lacking financial resources to clean
15 up and dispose of the vessel. Funds for plans and programs shall be
16 allocated consistent with the priorities and matching requirements
17 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
18 the 1999-2001 fiscal biennium, moneys in the account may also be used
19 for the following activities: Conducting a study of whether dioxins
20 occur in fertilizers, soil amendments, and soils; reviewing
21 applications for registration of fertilizers; and conducting a study of
22 plant uptake of metals. During the 2005-2007 fiscal biennium, the
23 legislature may transfer from the local toxics control account to the
24 state toxics control account such amounts as specified in the omnibus
25 capital budget bill. During the ((2005-2007)) 2007-2009 fiscal
26 biennium, moneys in the account may also be used for grants to local
27 governments to retrofit public sector diesel equipment and for storm
28 water planning and implementation activities.

29 (b) Funds may also be appropriated to the department of health to
30 implement programs to reduce testing requirements under the federal
31 safe drinking water act for public water systems. The department of
32 health shall reimburse the account from fees assessed under RCW
33 70.119A.115 by June 30, 1995.

34 (4) Except for unanticipated receipts under RCW 43.79.260 through
35 43.79.282, moneys in the state and local toxics control accounts may be
36 spent only after appropriation by statute.

37 (5) One percent of the moneys deposited into the state and local
38 toxics control accounts shall be allocated only for public

1 participation grants to persons who may be adversely affected by a
2 release or threatened release of a hazardous substance and to not-for-
3 profit public interest organizations. The primary purpose of these
4 grants is to facilitate the participation by persons and organizations
5 in the investigation and remedying of releases or threatened releases
6 of hazardous substances and to implement the state's solid and
7 hazardous waste management priorities. However, during the 1999-2001
8 fiscal biennium, funding may not be granted to entities engaged in
9 lobbying activities, and applicants may not be awarded grants if their
10 cumulative grant awards under this section exceed two hundred thousand
11 dollars. No grant may exceed sixty thousand dollars. Grants may be
12 renewed annually. Moneys appropriated for public participation from
13 either account which are not expended at the close of any biennium
14 shall revert to the state toxics control account.

15 (6) No moneys deposited into either the state or local toxics
16 control account may be used for solid waste incinerator feasibility
17 studies, construction, maintenance, or operation.

18 (7) The department shall adopt rules for grant or loan issuance and
19 performance.

20 ~~((8) During the 2005-2007 fiscal biennium, the legislature may
21 transfer from the state toxics control account to the water quality
22 account such amounts as reflect the excess fund balance of the fund.))~~

23 **Sec. 6032.** RCW 43.43.944 and 2005 c 518 s 929 are each amended to
24 read as follows:

25 (1) The fire service training account is hereby established in the
26 state treasury. The fund shall consist of:

27 (a) All fees received by the Washington state patrol for fire
28 service training;

29 (b) All grants and bequests accepted by the Washington state patrol
30 under RCW 43.43.940; and

31 (c) Twenty percent of all moneys received by the state on fire
32 insurance premiums.

33 (2) Moneys in the account may be appropriated only for fire service
34 training. During the ~~((2005-2007))~~ 2007-2009 fiscal biennium, the
35 legislature may appropriate funds from this account for ~~((school fire
36 prevention activities within the Washington state patrol))~~ additional

1 sanitary wastewater treatment capacity at the state fire service
2 training center.

3 **Sec. 6033.** RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401,
4 and 2005 c 72 s 6 are each reenacted and amended to read as follows:

5 (1) The emergency reserve fund is established in the state
6 treasury. During each fiscal year, the state treasurer shall transfer
7 an amount from the state general fund to the emergency reserve fund.
8 The amount transferred shall equal the amount by which total state
9 revenue for the general fund and related funds exceeds the state
10 expenditure limit, multiplied by the percentage that general fund
11 expenditures are of total expenditures from the general fund and
12 related funds. Transfers shall be made at the end of each fiscal
13 quarter based on projections of state revenues, expenditures, and the
14 state expenditure limit. The treasurer shall make transfers between
15 these accounts as necessary to reconcile actual annual revenues and the
16 expenditure limit for fiscal year 2000 and thereafter.

17 (2) The legislature may appropriate moneys from the emergency
18 reserve fund only with approval of at least two-thirds of the members
19 of each house of the legislature, and then only if the appropriation
20 does not cause total expenditures to exceed the state expenditure limit
21 under this chapter.

22 (3) The emergency reserve fund balance shall not exceed five
23 percent of annual general fund--state revenues as projected by the
24 official state revenue forecast. Any balance in excess of five percent
25 shall be transferred on a quarterly basis by the state treasurer as
26 follows: Seventy-five percent to the student achievement fund hereby
27 created in the state treasury and twenty-five percent to the general
28 fund balance. The treasurer shall make transfers between these
29 accounts as necessary to reconcile actual annual revenues for fiscal
30 year 2000 and thereafter. When per-student state funding for the
31 maintenance and operation of K-12 education meets a level of no less
32 than ninety percent of the national average of total funding from all
33 sources per student as determined by the most recent published data
34 from the national center for education statistics of the United States
35 department of education, as calculated by the office of financial
36 management, further deposits to the student achievement fund shall be

1 required only to the extent necessary to maintain the ninety-percent
2 level. Remaining funds are part of the general fund balance and these
3 funds are subject to the expenditure limits of this chapter.

4 (4) The education construction fund is hereby created in the state
5 treasury.

6 (a) Funds may be appropriated from the education construction fund
7 exclusively for common school construction or higher education
8 construction. During the 2007-2009 fiscal biennium, funds may also be
9 used for higher education facilities preservation and maintenance.

10 (b) Funds may be appropriated for any other purpose only if
11 approved by a two-thirds vote of each house of the legislature and if
12 approved by a vote of the people at the next general election. An
13 appropriation approved by the people under this subsection shall result
14 in an adjustment to the state expenditure limit only for the fiscal
15 period for which the appropriation is made and shall not affect any
16 subsequent fiscal period.

17 (5) Funds from the student achievement fund shall be appropriated
18 to the superintendent of public instruction strictly for distribution
19 to school districts to meet the provisions set out in the student
20 achievement act. Allocations shall be made on an equal per full-time
21 equivalent student basis to each school district.

22 **Sec. 6034.** RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4
23 are each reenacted and amended to read as follows:

24 (1) The public works assistance account is hereby established in
25 the state treasury. Money may be placed in the public works assistance
26 account from the proceeds of bonds when authorized by the legislature
27 or from any other lawful source. Money in the public works assistance
28 account shall be used to make loans and to give financial guarantees to
29 local governments for public works projects. Moneys in the account may
30 also be appropriated to provide for state match requirements under
31 federal law for projects and activities conducted and financed by the
32 board under the drinking water assistance account. Not more than
33 fifteen percent of the biennial capital budget appropriation to the
34 public works board from this account may be expended or obligated for
35 preconstruction loans, emergency loans, or loans for capital facility
36 planning under this chapter; of this amount, not more than ten percent
37 of the biennial capital budget appropriation may be expended for

1 emergency loans and not more than one percent of the biennial capital
2 budget appropriation may be expended for capital facility planning
3 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
4 may be used for grants for projects identified in section 138, chapter
5 488, Laws of 2005.

6 (2) The job development fund is hereby established in the state
7 treasury. Up to fifty million dollars each biennium from the public
8 works assistance account may be transferred into the job development
9 fund. Money in the job development fund may be used solely for job
10 development fund program grants, administrative expenses related to the
11 administration of the job development fund program created in RCW
12 43.160.230, and for the report prepared by the joint legislative audit
13 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
14 development fund may be spent only after appropriation. The board
15 shall prepare a prioritized list of proposed projects of up to fifty
16 million dollars as part of the department's 2007-09 biennial budget
17 request. The board may provide an additional alternate job development
18 fund project list of up to ten million dollars. The legislature may
19 remove projects from the list recommended by the board. The
20 legislature may not change the prioritization of projects recommended
21 for funding by the board, but may add projects from the alternate list
22 in order of priority, as long as the total funding does not exceed
23 fifty million dollars.

24 **Sec. 6035.** RCW 43.155.050 and 2005 c 488 s 925 are each amended to
25 read as follows:

26 The public works assistance account is hereby established in the
27 state treasury. Money may be placed in the public works assistance
28 account from the proceeds of bonds when authorized by the legislature
29 or from any other lawful source. Money in the public works assistance
30 account shall be used to make loans and to give financial guarantees to
31 local governments for public works projects. Moneys in the account may
32 also be appropriated to provide for state match requirements under
33 federal law for projects and activities conducted and financed by the
34 board under the drinking water assistance account. Not more than
35 fifteen percent of the biennial capital budget appropriation to the
36 public works board from this account may be expended or obligated for
37 preconstruction loans, emergency loans, or loans for capital facility

1 planning under this chapter; of this amount, not more than ten percent
2 of the biennial capital budget appropriation may be expended for
3 emergency loans and not more than one percent of the biennial capital
4 budget appropriation may be expended for capital facility planning
5 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
6 may be used for grants for projects identified in section 138, chapter
7 488, Laws of 2005 and section 1033 of this act.

8 NEW SECTION. **Sec. 6036.** For appropriations under this act that
9 contribute to Puget Sound protection and recovery, the department of
10 ecology, the department of fish and wildlife, the department of natural
11 resources, the state conservation commission, the state parks and
12 recreation commission, the department of health, and the interagency
13 committee for outdoor recreation shall sign performance agreements with
14 the Puget Sound partnership as described in chapter . . . , ([House]
15 [Senate] Bill No. . . .) Laws of 2007 (Z-0369 Puget Sound partnership).

16 NEW SECTION. **Sec. 6037.** Section 6034 of this act expires June 30,
17 2011.

18 **Sec. 6038.** 2005 c 488 s 955 (uncodified) is amended to read as
19 follows:

20 ((Sections)) (1) Section 920 ((and 921)) of this act expires June
21 30, 2007.

22 (2) Section 921 of this act expires June 30, 2009.

23 **Sec. 6039.** 2006 c 371 s 106 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
26 Local/Community Projects (06-4-008)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
30 requirements for community projects administered by the department.

31 (2) Funding for the Inland Northwest Science and Technology Center
32 shall be held in reserve until the balance of phase I funding has been
33 secured or committed from local government and community sources.

1 (3) The Washington state arts commission shall design a plaque that
2 shall be affixed to buildings or displayed as part of a project
3 receiving any appropriation from this section. The plaque shall
4 provide information to the public that the building or project has been
5 made possible by the tax dollars of Washington citizens. The
6 commission may contact the secretary of state to obtain approval for
7 use of the Washington seal in the design of the plaque. The final
8 design shall be approved by the chairs and ranking members of the house
9 of representatives capital budget committee and the senate ways and
10 means committee.

11 (4) The appropriation is provided solely for the following list of
12 projects:
13

14	Projects	Recommendation
15	7th street theatre	\$600,000
16	Alder creek pioneer association carousel museum	\$450,000
17	Asian counseling and referral service	\$2,000,000
18	Auburn veterans' memorial park improvements	\$50,000
19	Bailey Gatzert children's play area	\$75,000
20	Bridge for kids	\$850,000
21	Brookside school ADA playground equipment	\$25,000
22	Buena library	\$50,000
23	Camp prime time repairs--families with terminally ill	
24	children	\$100,000
25	Cannon house	\$250,000
26	Central area motivation program (CAMP)	\$250,000
27	Cesar Chavez park	\$150,000
28	Chambers creek footbridge	\$177,000
29	Childhaven	\$150,000
30	Clark Lake park and retreat center	\$500,000
31	Colman school preconstruction activities	\$1,200,000
32	Colored women's association meeting house	\$60,000
33	Columbia breaks fire interpretive center	\$150,000
34	Community center at Greenbridge	\$400,000
35	Covington aquatics center phase 1	\$350,000
36	Crossroads community center and park	\$250,000
37	Cutter theater	\$71,000

1	Deming library	\$85,000
2	Des Moines beach park historic buildings	\$300,000
3	Discovery park	\$1,000,000
4	East Whatcom regional resource center	\$1,750,000
5	Eatonville family park	\$50,000
6	El Centro de la Raza	\$900,000
7	Filipino community center	\$200,000
8	Financial assistance to the town of Hamilton	\$150,000
9	Food bank refrigeration projects	\$365,000
10	Foster creek	\$150,000
11	Fox theater	\$2,398,000
12	Garfield county agricultural museum	\$150,000
13	GC health clinic	\$12,000
14	Grand Army of the Republic cemetery	\$5,000
15	Granite Falls museum expansion	\$50,000
16	Greenbridge plaza in White Center	\$200,000
17	Habitat park south hill	\$400,000
18	Hanford reach interpretive center <u>preconstruction</u>	
19	<u>activities</u>	\$2,000,000
20	Hidden river environmental education center	\$50,000
21	ICL education center	\$200,000
22	Japanese cultural and community center	\$200,000
23	Joel Pritchard park	\$2,500,000
24	Joe's creek project	\$856,000
25	Juanita creek channel and riparian restoration	\$500,000
26	Juanita highlands	\$275,000
27	Julia Butler Hansen home restoration	\$10,000
28	Kettle falls park	\$100,000
29	Kirkland nonmotorized facilities	\$200,000
30	LeRoi smelter smokestack monument	\$3,000
31	Lewis and Clark confluence project	\$2,000,000
32	McCaw hall	\$2,000,000
33	Meridian habitat park	\$400,000
34	Miners' memorial	\$36,500
35	Miracle league handicapped baseball	\$57,000
36	MOBIUS/Inland Northwest science and technology	
37	center	\$1,500,000

1	Mt. Baker theater	\$200,000
2	Mt. Vernon Jasper Gates statue	\$12,000
3	Multicultural center of Kitsap county	\$250,000
4	Nathaniel Orr home site museum interpretive center	\$29,000
5	Neighborhood house rainier vista	\$200,000
6	New Lakewood clinic	\$350,000
7	Northeast community center expansion	\$250,000
8	Northshore performing arts center	\$1,000,000
9	Northwest communities education center	\$1,000,000
10	Oak Harbor multi-purpose community and sports	
11	facility	\$50,000
12	Omak grandstand	\$250,000
13	Orting fire station	\$250,000
14	Pacific Northwest salmon center	\$1,000,000
15	Pacific science center	\$900,000
16	Performing arts center (PACE)	\$500,000
17	Pike Place Market health center emergency repairs	\$1,000,000
18	Port of Quincy	\$400,000
19	Puget Sound freight building warehouse--Thea Foss	
20	waterway	\$2,000,000
21	Puyallup river walking trail	\$200,000
22	Rainier historical heating system	\$75,000
23	Red mountain	\$200,000
24	Relocation of Sieke Japanese gardens	\$250,000
25	River walk and Sammamish river restoration	\$200,000
26	Roslyn city hall	\$150,000
27	Ruth Dykeman children's center	\$27,000
28	Sandman historical tug restoration	\$10,000
29	Seattle Aquarium	\$2,000,000
30	Seattle community center (1115 E. Pike street)	\$13,000
31	Seattle mental health emerald house	\$28,000
32	Seward park environmental and audubon center	\$400,000
33	Snohomish senior center	\$150,000
34	Sno-Valley senior activity center kitchen	\$50,000
35	Sound way property preservation	\$500,000
36	Spokane river whitewater course	\$400,000
37	Sumas ballpark	\$250,000

1	Synthetic sportsfield partnership at Robinswood park	\$400,000
2	Tall ships moorage	\$300,000
3	Tukwila kayak and canoe launching facility	\$20,000
4	Undeveloped woodlands linked to interurban nature	
5	trail	\$150,000
6	Vancouver museum	\$125,000
7	Vancouver national historical reserve west barracks	\$1,000,000
8	Veterans memorial museum	\$100,000
9	Wapato Lake renovations and water quality	\$250,000
10	West Seattle community resource center	\$500,000
11	West central community center	\$500,000
12	West Hylebos wetlands boardwalk	\$100,000
13	Wilson playfield land acquisition	\$200,000
14	Wing Luke Asian art museum	\$2,000,000
15	Youth housing/drop-in center	\$400,000
16	Total	\$49,949,500

17 Appropriation:

18	State Building Construction Account--State	\$49,949,500
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$49,949,500

22 **Sec. 6040.** 2005 c 488 s 165 (uncodified) is amended to read as
23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25 Construct Spokane Readiness Center (04-2-003)

26 Reappropriation:

27	General Fund--Federal	\$7,800,000
28	State Building Construction Account--State	((\$3,300,000))
29		<u>\$2,250,000</u>
30	Subtotal Reappropriation	((\$11,100,000))
31		<u>\$10,050,000</u>
32	Prior Biennia (Expenditures)	\$2,468,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$13,568,000))
35		<u>\$12,518,000</u>

1 Appropriation:

2	State Building Construction Account--State	\$70,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$70,000

6 NEW SECTION. **Sec. 6045.** A new section is added to 2006 c 371
7 (uncodified) to read as follows:
8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Region 1 Office - Complete Phase 1 (2007-2-009)

10 Appropriation:

11	State Building Construction Account--State	\$588,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$588,000

15 NEW SECTION. **Sec. 6046.** A new section is added to 2006 c 371
16 (uncodified) to read as follows:
17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Loomis Natural Resources Conservation Area Restoration (2007-1-004)

19 Appropriation:

20	State Building Construction Account--State	\$271,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$271,000

24 NEW SECTION. **Sec. 6047.** A new section is added to 2006 c 371
25 (uncodified) to read as follows:
26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Storm Damage (07-1-850)

28 Appropriation:

29	State Building Construction Account--State	\$282,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$282,000

1 NEW SECTION. **Sec. 6048.** A new section is added to 2006 c 371
2 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Grays Harbor College: Riverview Education Center (07-1-850)

5 Appropriation:

6	State Building Construction Account--State	\$498,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$498,000

10 **Sec. 6049.** 2006 c 371 s 192 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF AGRICULTURE**

13 Energy Freedom Program (06-2-851)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1)(a) The appropriation is provided solely for low-interest loans
17 to political subdivisions for renewable energy projects including the
18 development of biofuel oilseed crushers, supporting infrastructure, and
19 facilities. The political subdivision may negotiate an appropriate
20 agreement with the bioenergy industry for the use of the oilseed
21 crushers, supporting infrastructure, and facilities.

22 (b) For purposes of this section, political subdivision means any
23 port district, county, city, town, special purpose district, and any
24 other municipal corporations or quasi-municipal corporations in the
25 state.

26 (2) The appropriation is provided solely for the following list of
27 projects:

28 Project	Recommendation
29 Spokane Conservation district	(((\$2,000,000))
30	<u>\$1,779,000</u>
31 Port of Warden	\$2,500,000
32 Odessa public development authority	(((\$2,500,000))
33	<u>\$3,500,000</u>

1	((Port of Columbia county	\$2,500,000))
2		\$0
3	Port of Sunnyside	\$750,000
4	<u>A public subdivision working with the DeRuyter Farms anaerobic digester project</u>	<u>\$1,973,000</u>
5	Total	(((\$10,250,000))
6		<u>\$10,502,000</u>

7 (3) All agreements negotiated between the political subdivision and
8 the bioenergy industry for use of the oilseed crushers, supporting
9 infrastructure, or facilities funded in this section must provide for
10 at least a fifty percent match by the industry partner. The industry
11 match may include, but is not limited to, investments in rail,
12 buildings, refining capacity, or seed stock.

13 (4) All other project funds must be disbursed prior to energy
14 freedom loans, except where required on a matching basis by other
15 federal or state programs.

16 (5) The department shall disburse loans to the political
17 subdivision on a reimbursement basis only.

18 (6) The department may defer loan repayment for up to twenty-four
19 months or until the projects start to receive revenue from operations,
20 whichever is sooner.

21 (7) Upon written notice to the political subdivision, the
22 department may suspend or cancel its loans if any of the following
23 occur:

24 (a) The political subdivision fails to make satisfactory and
25 reasonable progress to complete the project, or the department
26 concludes the political subdivision will be unable to complete the
27 project or any portion of it; or

28 (b) The political subdivision or bioenergy industry partners have
29 made misrepresentations in any information furnished to the department
30 or the legislature in connection with the project.

31 (8) In the event that any portion of the loan has been paid to the
32 political subdivision under this section at the time of breach, or
33 failure of the political subdivision to satisfactorily perform, the
34 department may require that the full amount of the loan, or a portion
35 thereof, be repaid within a period specified by the department.

36 (9) Future loan repayments shall be deposited into the energy
37 freedom account created in section 6, chapter . . . (Engrossed Third
38 Substitute House Bill No. 2939), Laws of 2006.

1 (10) It is the intent of the legislature to provide loans for the
 2 development of a Washington state biodiesel industry based on
 3 Washington grown oilseed. The legislature is aware that in the
 4 development of this industry, the start-up process may necessitate the
 5 use of other oilseeds until Washington state growers plant sufficient
 6 crops to support this industry. The legislature also understands the
 7 realities of weather and market conditions in this process. The
 8 conversion to maximum Washington grown oilseed must be accomplished as
 9 quickly as possible. The political subdivision shall: (a) Develop a
 10 plan for outreach to local growers and an estimate of when maximum
 11 Washington state oilseed-based production will be reached; (b) develop
 12 a goal for the political subdivision to return a portion of the biofuel
 13 to local oilseed producers; and (c) report this information to the
 14 department of agriculture by December 1, 2006. The department shall
 15 report on the implementation of this section by January 1, 2007, to the
 16 appropriate committees of the legislature.

17 (11) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586
 18 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this
 19 section are appropriated to the department of community, trade, and
 20 economic development.

21 Appropriation:

22	Energy Freedom Account--State	((\$10,250,000))
23		<u>\$10,502,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$10,250,000))
27		<u>\$10,502,000</u>

28 **Sec. 6050.** 2006 c 371 s 191 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF AGRICULTURE**

31 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) The appropriation is provided solely to implement the energy
 35 freedom program created in chapter . . . (Engrossed Third Substitute

1 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June
2 30, 2006, the appropriation shall lapse.

3 (2) The department shall not expend more than \$202,000 of the
4 appropriation on administrative costs.

5 (3) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586
6 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this
7 section are appropriated to the department of community, trade, and
8 economic development.

9 Appropriation:

10	Energy Freedom Account--State	((\$6,750,000))
11		<u>\$3,998,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$6,750,000))
15		<u>\$3,998,000</u>

16 NEW SECTION. Sec. 6051. Part headings in this act are not any
17 part of the law.

18 NEW SECTION. Sec. 6052. If any provision of this act or its
19 application to any person or circumstance is held invalid, the
20 remainder of the act or the application of the provision to other
21 persons or circumstances is not affected.

22 NEW SECTION. Sec. 6053. This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions, and takes effect
25 immediately, except for section 6033 of this act which takes effect
26 July 1, 2007, and section 6035 of this act which takes effect June 30,
27 2011.

(End of Part)

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ADOPTED 3/31/07

1 On page 1, line 1 of the title, after "budget;" strike the
2 remainder of the title and insert "making appropriations and
3 authorizing expenditures for capital improvements; amending RCW
4 70.105D.070, 43.43.944, 43.155.050, and 79.17.210; amending 2005 c 488
5 ss 165, 347, and 955 (uncodified); amending 2006 c 371 ss 106, 191, and
6 192 (uncodified); reenacting and amending RCW 43.135.045 and
7 43.155.050; adding new sections to 2006 c 371 (uncodified); creating
8 new sections; providing effective dates; providing expiration dates;
9 and declaring an emergency."

--- END ---