

**ESHB 2687** - CONF REPT  
By Conference Committee

1 Strike everything after the enacting clause and insert the  
2 following:

3 "PART I  
4 GENERAL GOVERNMENT

5 **Sec. 101.** 2007 c 522 s 101 (uncodified) is amended to read as  
6 follows:

7 **FOR THE HOUSE OF REPRESENTATIVES**

8	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$34,522,000</del> ))
9		<u>\$34,807,000</u>
10	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$35,598,000</del> ))
11		<u>\$36,010,000</u>
12	Pension Funding Stabilization Account	
13	Appropriation . . . . .	\$560,000
14	TOTAL APPROPRIATION . . . . .	(( <del>\$70,680,000</del> ))
15		<u>\$71,377,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$56,000 of the general fund--state appropriation for fiscal  
19 year 2008 is provided solely to implement Senate Bill No. 5926  
20 (construction industry). If the bill is not enacted by June 30, 2007,  
21 the amount provided in this subsection shall lapse.

22 (2) \$52,000 of the general fund--state appropriation for fiscal  
23 year 2009 is provided solely for the implementation of Third Substitute  
24 House Bill No. 1741 (oral history). If the bill is not enacted by June  
25 30, 2008, the amount provided in this subsection shall lapse.

26 (3) \$194,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$194,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the legislature to contract

1 for an independent economic and actuarial analysis of health care  
2 reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333.  
3 The results of this evaluation will be submitted to the governor, the  
4 health and fiscal policy committees of the legislature, and the work  
5 group by December 15, 2008.

6 **Sec. 102.** 2007 c 522 s 102 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SENATE**

9	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$26,483,000</del> ))
10		<u>\$26,990,000</u>
11	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$29,196,000</del> ))
12		<u>\$29,434,000</u>
13	Pension Funding Stabilization Account	
14	Appropriation . . . . .	\$467,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$56,146,000</del> ))
16		<u>\$56,891,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$56,000 of the general fund--state appropriation for fiscal  
20 year 2008 is provided solely to implement Senate Bill No. 5926  
21 (construction industry). If the bill is not enacted by June 30, 2007,  
22 the amount provided in this subsection shall lapse.

23 (2) \$52,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for the implementation of Third Substitute  
25 House Bill No. 1741 (oral history). If the bill is not enacted by June  
26 30, 2008, the amount provided in this subsection shall lapse.

27 (3) \$194,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$194,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the legislature to contract  
30 for an independent economic and actuarial analysis of health care  
31 reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333.  
32 The results of this evaluation will be submitted to the governor, the  
33 health and fiscal policy committees of the legislature, and the work  
34 group by December 15, 2008.

35 **Sec. 103.** 2007 c 522 s 103 (uncodified) is amended to read as  
36 follows:

1 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$3,377,000</del> ))
3		<u>\$3,378,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$3,155,000</del> ))
5		<u>\$3,355,000</u>
6	Pension Funding Stabilization Account	
7	Appropriation . . . . .	\$36,000
8	TOTAL APPROPRIATION . . . . .	(( <del>\$6,568,000</del> ))
9		<u>\$6,769,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Notwithstanding the provisions in this section, the committee  
13 may adjust the due dates for projects included on the committee's  
14 2007-09 work plan as necessary to efficiently manage workload.

15 (2) \$100,000 of the general fund--state appropriation for fiscal  
16 year 2008 is provided solely for the joint legislative audit and review  
17 committee to conduct a review of the method used to determine lease  
18 rates for state-owned aquatic lands. The review shall include  
19 classification of current lease base and lease rates by category of use  
20 such as marinas; a review of previous studies of formulas for  
21 state-owned aquatic land leases; and identification of pros and cons of  
22 alternative approaches to calculating aquatic lands lease rates. The  
23 committee shall complete the review by June 2008.

24 (3) \$100,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$50,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the joint legislative audit  
27 and review committee to conduct an evaluation and comparison of the  
28 cost efficiency of rental housing voucher programs versus other housing  
29 projects intended to assist low-income households, including  
30 construction and rehabilitation of housing units. The study will  
31 consider factors including administrative costs, capital costs, and  
32 other operating costs involved in operating voucher and other housing  
33 programs. The study will compare the number of households that can be  
34 served by voucher and other housing programs, given a set amount of  
35 available funds. The department of community, trade, and economic  
36 development, the housing finance commission, housing authorities,  
37 community action agencies, and local governments shall provide the  
38 joint legislative audit and review committee with information necessary

1 for the study. The joint legislative audit and review committee shall  
2 solicit input regarding the study from interested parties, including  
3 representatives from the affordable housing advisory board, the  
4 department of community, trade, and economic development, the housing  
5 finance commission, representatives from the private rental housing  
6 industry, housing authorities, community action agencies, county and  
7 city governments, and nonprofit and for-profit housing developers. The  
8 joint legislative audit and review committee shall present the results  
9 of the study to the legislature by December 31, 2008.

10 (4) \$100,000 of the general fund--state appropriation for fiscal  
11 year 2008 is provided solely for a cost analysis of the programs and  
12 activities administered by the department of fish and wildlife. In  
13 conducting the study, the committee shall specifically identify the  
14 total costs that support both hunting and fishing programs as well as  
15 nongame programs, including appropriate shares of the agency's  
16 administrative and indirect costs. The committee shall compare the  
17 cost analysis to revenues that currently support the programs,  
18 including the level of support received from game licenses and fees.  
19 The committee shall base its analysis on available management  
20 information and shall provide the results of its analysis to the  
21 legislature by January 2008.

22 (5) \$164,000 of the general fund--state appropriation for fiscal  
23 year 2008 is provided solely for the joint legislative audit and review  
24 committee to analyze gaps throughout the state in the availability and  
25 accessibility of services identified in the federal adoption and safe  
26 families act as directed by Substitute House Bill No. 1333 (child  
27 welfare). If the bill is not enacted by June 30, 2007, the amount  
28 provided in this subsection shall lapse.

29 (6) Within the amounts appropriated in this section, the joint  
30 legislative audit and review committee shall conduct an analysis of the  
31 qualifications required to become a social worker I, II, III, or IV  
32 within the department of social and health services children's  
33 administration. The committee shall conduct an analysis of the  
34 qualifications used by other states for equivalent categories of social  
35 workers. The committee shall analyze the strengths and weaknesses of  
36 Washington's qualifications relative to the other states. The findings  
37 shall be reported to the legislature by December 1, 2007.

1 (7) Within amounts provided in this section, the committee shall  
2 conduct a review of the eligibility requirements and eligibility review  
3 processes that apply to any state program that offers individual health  
4 care coverage for qualified recipients.

5 (8) \$75,000 of the general fund--state appropriation for fiscal  
6 year 2009 is provided solely for implementation of Engrossed Substitute  
7 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
8 enacted by June 30, 2007, the amount provided in this subsection shall  
9 lapse.

10 (9) \$75,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$25,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely to implement Second Substitute  
13 House Bill No. 1488 (oil spill program). If the bill is not enacted by  
14 June 30, 2007, the amounts provided in this subsection shall lapse.

15 (10) Within the amounts provided in this section, the committee  
16 shall review the constitutional, case law, and statutory objectives and  
17 obligations of the department of natural resources' management of  
18 state-owned aquatic lands. The review will include an assessment of  
19 the degree to which the management practices of the department and  
20 other agencies are meeting these objectives and complying with legal  
21 obligations.

22 (11) \$38,000 of the general fund--state appropriation for fiscal  
23 year 2009 is provided solely for implementation of Engrossed House  
24 Bill No. 2641 (education performance agreements). If the bill is not  
25 enacted by June 30, 2008, the amount provided in this subsection shall  
26 lapse.

27 (12) Within the amounts appropriated in this section, the joint  
28 legislative audit and review committee shall conduct a preaudit for a  
29 comprehensive review of boards and commissions. The preaudit study  
30 will inventory the existing boards/commissions, identify criteria for  
31 selecting entities for further review, propose the scope and objectives  
32 of those reviews, and identify resource and schedule options for the  
33 committee to consider before proceeding.

34 (13) The joint legislative audit and review committee shall develop  
35 a framework for future efforts to quantify and analyze health care  
36 spending across all sectors of the state. This effort would focus on  
37 identifying the relevant types of spending in the public and private  
38 sectors, the availability of information on each of those types of

1 spending, and the extent to which that available information could be  
2 tracked over time. In conducting this work, the committee shall work  
3 with the legislative evaluation and accountability program committee  
4 and the University of Washington's institute for health metrics and  
5 evaluation, as appropriate. The committee shall provide a report by  
6 January 2009.

7 (14) \$100,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for beginning a cost-benefit analysis of  
9 a state-supported recreational facility. The objective of this  
10 analysis will be to compare the total capital and operating costs for  
11 the facility to the total benefits that have accrued over time and  
12 identify which parties have borne the costs and which parties have  
13 received the benefits.

14 **Sec. 104.** 2007 c 522 s 104 (uncodified) is amended to read as  
15 follows:

16 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

17	General Fund--State Appropriation (FY 2008) . . . . .	\$1,843,000
18	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,068,000</del> ))
19		<u>\$2,038,000</u>
20	Pension Funding Stabilization Account	
21	Appropriation . . . . .	\$41,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$3,952,000</del> ))
23		<u>\$3,922,000</u>

24 **Sec. 105.** 2007 c 522 s 105 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF THE STATE ACTUARY**

27	<u>General Fund--State Appropriation (FY 2009) . . . . .</u>	<u>\$25,000</u>
28	Department of Retirement Systems Expense Account--	
29	State Appropriation . . . . .	(( <del>\$3,517,000</del> ))
30		<u>\$3,491,000</u>
31	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$3,516,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations: \$25,000 of the general fund--state  
34 appropriation for 2009 is provided solely for the purchase of actuarial  
35 services to assist in the evaluation of the fiscal impact of health  
36 benefit proposals.

1       **Sec. 106.** 2007 c 522 s 106 (uncodified) is amended to read as  
2 follows:

3 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$9,023,000</del> ))
5		<u>\$9,057,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$9,198,000</del> ))
7		<u>\$9,151,000</u>
8	Pension Funding Stabilization Account	
9	Appropriation . . . . .	\$92,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$18,313,000</del> ))
11		<u>\$18,300,000</u>

12       **Sec. 107.** 2007 c 522 s 107 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATUTE LAW COMMITTEE**

15	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$4,810,000</del> ))
16		<u>\$4,811,000</u>
17	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$5,301,000</del> ))
18		<u>\$5,220,000</u>
19	Pension Funding Stabilization Account	
20	Appropriation . . . . .	\$75,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$10,186,000</del> ))
22		<u>\$10,106,000</u>

23       **Sec. 108.** 2007 c 522 s 109 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPREME COURT**

26	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$7,255,000</del> ))
27		<u>\$7,392,000</u>
28	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$7,510,000</del> ))
29		<u>\$7,598,000</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$14,765,000</del> ))
31		<u>\$14,990,000</u>

32       The appropriations in this section are subject to the following  
33 conditions and limitations: \$150,000 of the general fund--state  
34 appropriation for fiscal year 2008 and \$55,000 of the general fund--  
35 state appropriation for fiscal year 2009 are provided solely to  
36 implement the task force on domestic violence as requested by section

1 306 of Second Substitute Senate Bill No. 5470 (dissolution  
2 proceedings). If the bill is not enacted by June 30, 2007, the amounts  
3 provided in this subsection shall lapse.

4 **Sec. 109.** 2007 c 522 s 110 (uncodified) is amended to read as  
5 follows:

6 **FOR THE LAW LIBRARY**

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,231,000</del> ))
8		<u>\$2,268,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,259,000</del> ))
10		<u>\$2,269,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$4,490,000</del> ))
12		<u>\$4,537,000</u>

13 **Sec. 110.** 2007 c 522 s 111 (uncodified) is amended to read as  
14 follows:

15 **FOR THE COURT OF APPEALS**

16	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$15,779,000</del> ))
17		<u>\$16,092,000</u>
18	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$16,819,000</del> ))
19		<u>\$17,145,000</u>
20	TOTAL APPROPRIATION . . . . .	(( <del>\$32,598,000</del> ))
21		<u>\$33,237,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations: \$100,000 of the general fund--state  
24 appropriation for fiscal year 2008 and \$100,000 of the general fund--  
25 state appropriation for fiscal year 2009 are provided solely for  
26 chapter 34, Laws of 2007 (Senate Bill No. 5351, court of appeals  
27 judges' travel).

28 **Sec. 111.** 2007 c 522 s 112 (uncodified) is amended to read as  
29 follows:

30 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

31	General Fund--State Appropriation (FY 2008) . . . . .	\$1,117,000
32	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,148,000</del> ))
33		<u>\$1,134,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$2,265,000</del> ))
35		<u>\$2,251,000</u>



1 **Sec. 112.** 2007 c 522 s 113 (uncodified) is amended to read as  
2 follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$29,011,000</del> ))
5		<u>\$30,659,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$30,148,000</del> ))
7		<u>\$33,447,000</u>
8	Public Safety and Education Account--State	
9	Appropriation (FY 2008) . . . . .	(( <del>\$24,071,000</del> ))
10		<u>\$22,558,000</u>
11	Public Safety and Education Account--State	
12	Appropriation (FY 2009) . . . . .	(( <del>\$24,223,000</del> ))
13		<u>\$24,199,000</u>
14	Equal Justice Subaccount of the Public Safety and	
15	Education Account--State Appropriation (FY 2008) . . .	\$3,175,000
16	Equal Justice Subaccount of the Public Safety and	
17	Education Account--State Appropriation (FY 2009) . . .	\$3,175,000
18	Judicial Information Systems Account--State	
19	Appropriation . . . . .	(( <del>\$39,437,000</del> ))
20		<u>\$40,923,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$153,240,000</del> ))
22		<u>\$158,136,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$3,900,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$3,900,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for court-appointed special  
28 advocates in dependency matters. The administrator for the courts,  
29 after consulting with the association of juvenile court administrators  
30 and the association of court-appointed special advocate/guardian ad  
31 litem programs, shall distribute the funds to volunteer court-appointed  
32 special advocate/guardian ad litem programs. The distribution of  
33 funding shall be based on the number of children who need volunteer  
34 court-appointed special advocate representation and shall be equally  
35 accessible to all volunteer court-appointed special advocate/guardian  
36 ad litem programs. The administrator for the courts shall not retain  
37 more than six percent of total funding to cover administrative or any

1 other agency costs. Funding distributed in this subsection shall not  
2 be used to supplant existing local funding for the court-appointed  
3 special advocates program.

4 (2) \$300,000 of the general fund--state appropriation for fiscal  
5 year 2008, \$300,000 of the general fund--state appropriation for fiscal  
6 year 2009, \$1,500,000 of the public safety and education account--state  
7 appropriation for fiscal year 2008, and \$1,500,000 of the public safety  
8 and education account--state appropriation for fiscal year 2009 are  
9 provided solely for school districts for petitions to juvenile court  
10 for truant students as provided in RCW 28A.225.030 and 28A.225.035.  
11 The office of the administrator for the courts shall develop an  
12 interagency agreement with the superintendent of public instruction to  
13 allocate the funding provided in this subsection. Allocation of this  
14 money to school districts shall be based on the number of petitions  
15 filed. This funding includes amounts school districts may expend on  
16 the cost of serving petitions filed under RCW 28A.225.030 by certified  
17 mail or by personal service or for the performance of service of  
18 process for any hearing associated with RCW 28A.225.030.

19 (3)(a) \$1,640,000 of the general fund--state appropriation for  
20 fiscal year 2008, \$1,641,000 of the general fund--state appropriation  
21 for fiscal year 2009, \$6,612,000 of the public safety and education  
22 account--state appropriation for fiscal year 2008, and \$6,612,000 of  
23 the public safety and education account--state appropriation for fiscal  
24 year 2009 are provided solely for distribution to county juvenile court  
25 administrators to fund the costs of processing truancy, children in  
26 need of services, and at-risk youth petitions. The administrator for  
27 the courts, in conjunction with the juvenile court administrators,  
28 shall develop an equitable funding distribution formula. The formula  
29 shall neither reward counties with higher than average per-petition  
30 processing costs nor shall it penalize counties with lower than average  
31 per-petition processing costs.

32 (b) Each fiscal year during the 2007-09 fiscal biennium, each  
33 county shall report the number of petitions processed and the total  
34 actual costs of processing truancy, children in need of services, and  
35 at-risk youth petitions. Counties shall submit the reports to the  
36 administrator for the courts no later than 45 days after the end of the  
37 fiscal year. The administrator for the courts shall electronically  
38 transmit this information to the chairs and ranking minority members of

1 the house of representatives appropriations committee and the senate  
2 ways and means committee no later than 60 days after a fiscal year  
3 ends. These reports are deemed informational in nature and are not for  
4 the purpose of distributing funds.

5 (4) The distributions made under this subsection and distributions  
6 from the county criminal justice assistance account made pursuant to  
7 section 801 of this act constitute appropriate reimbursement for costs  
8 for any new programs or increased level of service for purposes of RCW  
9 43.135.060.

10 (5) \$325,000 of the general fund--state appropriation for fiscal  
11 year 2008 is provided solely for the completion of the juror pay pilot  
12 and research project.

13 (6) (~~(\$1,000,000)~~) \$830,000 of the general fund--state  
14 appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$1,170,000 of the  
15 general fund--state appropriation for fiscal year 2009 are provided  
16 solely for improving interpreter services at the trial court level.

17 (a) Of these amounts, (~~(\$340,000)~~) \$170,000 for fiscal year 2008  
18 (~~(is)~~) and \$170,000 for fiscal year 2009 are provided solely to assist  
19 trial courts in developing and implementing language assistance plans.  
20 The administrator of the courts, in consultation with the interpreter  
21 commission, shall adopt language assistance plan standards consistent  
22 with chapters 2.42 and 2.43 RCW. The standards shall include  
23 guidelines on local community input, provisions on notifying court  
24 users on the right and methods to obtain an interpreter, information on  
25 training for judges and court personnel, procedures for identifying and  
26 appointing an interpreter, access to translations of commonly used  
27 forms, and processes to evaluate the development and implementation of  
28 the plan.

29 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000  
30 for fiscal year 2009 are provided solely to assist trial courts with  
31 interpreter services. In order to be eligible for assistance, a trial  
32 court must have completed a language assistance plan consistent with  
33 the standards established in (a) of this subsection that is approved by  
34 the administrator of the courts and submit the amounts spent annually  
35 on interpreter services for fiscal years 2005, 2006, and 2007. The  
36 funding in this subsection (b) shall not be used to supplant existing  
37 funding and cannot be used for any purpose other than assisting trial

1 courts with interpreter services. At the end of the fiscal year,  
2 recipients shall report to the administrator of the court the amount  
3 the trial court spent on interpreter services.

4 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009  
5 are provided solely to the administrator of the courts for  
6 administration of this subsection. By December 1, 2009, the  
7 administrator of the courts shall report to the appropriate policy and  
8 fiscal committees of the legislature: (i) The number of trial courts  
9 in the state that have completed a language assistance plan; (ii) the  
10 number of trial courts in the state that have not completed a language  
11 assistance plan; (iii) the number of trial courts in the state that  
12 received assistance under this subsection, the amount of the  
13 assistance, and the amount each trial court spent on interpreter  
14 services for fiscal years 2005 through 2008 and fiscal year 2009 to  
15 date.

16 (7) \$443,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$543,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for the implementation of Second  
19 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill  
20 is not enacted by June 30, 2007, the amounts provided in this  
21 subsection shall lapse. Within the amounts provided:

22 (a) \$100,000 of the general fund--state appropriation for fiscal  
23 year 2009 is provided solely for developing training materials for the  
24 family court liaisons.

25 (b) \$43,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$43,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for reimbursement costs related to  
28 the family law handbook;

29 (c) \$350,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$350,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for distribution to counties to  
32 provide guardian ad litem services for the indigent for a reduced or  
33 waived fee;

34 (d) \$50,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$50,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for implementing the data tracking  
37 provisions specified in sections 701 and 702 of Second Substitute  
38 Senate Bill No. 5470 (dissolution).

1 (8)(a) \$20,458,000 of the judicial information systems account--  
2 state appropriation is provided solely for the development and  
3 implementation of the core case management system. In expending the  
4 funds provided within this subsection, the following conditions must  
5 first be satisfied before any subsequent funds may be expended:

6 (i) Completion of feasibility studies detailing linkages between  
7 the objectives of the core case management system and the following:  
8 The technology efforts required and the impacts of the new investments  
9 on existing infrastructure and business functions, including the  
10 estimated fiscal impacts to the judicial information systems account  
11 and the near general fund accounts; the alignment of critical system  
12 requirements of varying size courts at the municipal, district, and  
13 superior court level with their respective proposed business processes  
14 resulting from business process engineering, and detail on the costs  
15 and other impacts to the courts for providing critical business  
16 requirements not addressed by new common business processes; the  
17 specific requirements and business process needs of state agencies  
18 dependent on data exchange with the judicial information system; and  
19 the results from a proof of implementation phase; and

20 (ii) Discussion with and presentation to the department of  
21 information systems and the information services board regarding the  
22 impact on the state agencies dependent on successful data exchange with  
23 the judicial information system and the results of the feasibility  
24 studies.

25 (b) The judicial information systems committee shall provide  
26 quarterly updates to the appropriate committees of the legislature and  
27 the department of information systems on the status of implementation  
28 of the core case management system.

29 (c) The legislature respectfully requests the judicial information  
30 systems committee invite representatives from the state agencies  
31 dependent on successful data exchange to their regular meetings for  
32 consultation as nonvoting members.

33 ~~((+10+))~~ (9) \$534,000 of the general fund--state appropriation for  
34 fiscal year 2008 and \$949,000 of the general fund--state appropriation  
35 for fiscal year 2009 are provided solely for Substitute Senate Bill No.  
36 5320 (public guardianship office). If the bill is not enacted by June  
37 30, 2007, the amounts provided in this subsection shall lapse.

1       (10) \$29,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$102,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the twenty-third superior  
4 court judge position in Pierce county. The funds appropriated in this  
5 subsection shall be expended only if the judge is appointed and serving  
6 on the bench.

7       (11) \$800,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely to implement Second Substitute House Bill  
9 No. 2822 (family and juvenile court). If the bill is not enacted by  
10 June 30, 2008, the amount provided in this subsection shall lapse.

11       (12) \$90,000 of the general fund--state appropriation for fiscal  
12 year 2009 is provided solely to implement Second Substitute House Bill  
13 No. 2903 (access coordinator). If the bill is not enacted by June 30,  
14 2008, the amount provided in this subsection shall lapse.

15       **Sec. 113.** 2007 c 522 s 114 (uncodified) is amended to read as  
16 follows:

17 **FOR THE OFFICE OF PUBLIC DEFENSE**

18	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$18,014,000</del> ))
19		<u>\$17,814,000</u>
20	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$18,016,000</del> ))
21		<u>\$18,137,000</u>
22	Public Safety and Education Account--State	
23	Appropriation (FY 2008) . . . . .	\$7,066,000
24	Public Safety and Education Account--State	
25	Appropriation (FY 2009) . . . . .	(( <del>\$7,025,000</del> ))
26		<u>\$7,013,000</u>
27	Equal Justice Subaccount of the Public Safety and	
28	Education Account--State Appropriation (FY 2008) . . .	\$2,250,000
29	Equal Justice Subaccount of the Public Safety and	
30	Education Account--State Appropriation (FY 2009) . . .	\$2,251,000
31	TOTAL APPROPRIATION . . . . .	(( <del>\$54,622,000</del> ))
32		<u>\$54,531,000</u>

33       The appropriations in this section are subject to the following  
34 conditions and limitations:

35       (1) The amounts provided from the public safety and education  
36 account appropriations include funding for expert and investigative  
37 services in death penalty personal restraint petitions.

1       (2) \$398,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely to expand the parents representation  
3 program into Whatcom county.

4       (3) Starting with fiscal year 2009, the office shall adjust its  
5 monthly, annual, and biennial accounting records so that the  
6 expenditures by fund, object, and subobject are attributed to the  
7 following programs: (a) Appellate indigent defense; (b) representation  
8 of indigent parents qualified for appointed counsel in dependency and  
9 termination cases; (c) trial court criminal indigent defense; (d) other  
10 grants or contracted services; and (e) costs for administering the  
11 office. The office may consult with the administrator for the courts,  
12 the office of financial management, and the legislative evaluation and  
13 accountability program committee for guidance in adjusting its  
14 accounting records.

15       (4) \$235,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely to implement sections 2 and 3 of Engrossed  
17 Second Substitute House Bill No. 3205 (child long-term well-being). If  
18 the bill is not enacted by June 30, 2008, the amount provided in this  
19 subsection shall lapse.

20       **Sec. 114.** 2007 c 522 s 116 (uncodified) is amended to read as  
21 follows:

22 **FOR THE OFFICE OF THE GOVERNOR**

23	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,614,000</del> ))
24		<u>\$6,615,000</u>
25	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,758,000</del> ))
26		<u>\$6,959,000</u>
27	<del>((General Fund--Federal Appropriation . . . . .</del>	<del>\$35,000))</del>
28	Economic Development Strategic Reserve Account--State	
29	Appropriation . . . . .	(( <del>\$4,000,000</del> ))
30		<u>\$6,000,000</u>
31	Oil Spill Prevention Account--State Appropriation . . . . .	\$715,000
32	TOTAL APPROPRIATION . . . . .	(( <del>\$18,122,000</del> ))
33		<u>\$20,289,000</u>

34       The appropriations in this section are subject to the following  
35 conditions and limitations:

36       (1) \$250,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$250,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the implementation of  
2 Substitute Senate Bill No. 5224 (salmon office). If the bill is not  
3 enacted by June 30, 2007, the amounts provided in this subsection shall  
4 lapse.

5 (2) \$25,000 of the general fund--state appropriation for fiscal  
6 year 2009 is provided solely for the implementation of Senate Bill No.  
7 6313 (disability history). If the bill is not enacted by June 30,  
8 2008, the amount provided in this subsection shall lapse.

9 (3) \$2,000,000 of the economic development and strategic reserve  
10 account--state appropriation for fiscal year 2009 is provided solely to  
11 provide support and assistance to victims of the December 2007 storms  
12 and floods in Chehalis and Centralia.

13 **Sec. 115.** 2007 c 522 s 117 (uncodified) is amended to read as  
14 follows:

15 **FOR THE LIEUTENANT GOVERNOR**

16	General Fund--State Appropriation (FY 2008) . . . . .	\$798,000
17	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$837,000</del> ))
18		<u>\$821,000</u>
19	General Fund--Private/Local Appropriation . . . . .	\$90,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$1,725,000</del> ))
21		<u>\$1,709,000</u>

22 **Sec. 116.** 2007 c 522 s 118 (uncodified) is amended to read as  
23 follows:

24 **FOR THE PUBLIC DISCLOSURE COMMISSION**

25	General Fund--State Appropriation (FY 2008) . . . . .	\$2,546,000
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,499,000</del> ))
27		<u>\$2,448,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$5,045,000</del> ))
29		<u>\$4,994,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations: \$100,000 of the general fund--state  
32 appropriation for fiscal year 2008 is for a feasibility study to  
33 determine the cost of designing, developing, implementing, and  
34 maintaining: (a) Software or other applications to accommodate  
35 electronic filing by lobbyists reporting under RCW 42.17.150 and  
36 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by



1 public agencies reporting under RCW 42.17.190; (b) a database and query  
 2 system that results in data that is readily available to the public for  
 3 review and analysis and that is compatible with current computer  
 4 architecture, technology, and operating systems, including but not  
 5 limited to Windows and Apple operating systems. The commission shall  
 6 contract for the feasibility study and consult with the department of  
 7 information services. The study may include other elements, as  
 8 determined by the commission, that promote public access to information  
 9 about lobbying activity reportable under chapter 42.17 RCW. The study  
 10 shall be provided to the legislature by January 2008.

11 **Sec. 117.** 2007 c 522 s 119 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE SECRETARY OF STATE**

14	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$32,941,000</del> ))
15		<u>\$33,863,000</u>
16	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$21,774,000</del> ))
17		<u>\$21,816,000</u>
18	General Fund--Federal Appropriation . . . . .	(( <del>\$7,312,000</del> ))
19		<u>\$7,279,000</u>
20	General Fund--Private/Local Appropriation . . . . .	(( <del>\$134,000</del> ))
21		<u>\$132,000</u>
22	Archives and Records Management Account--State	
23	Appropriation . . . . .	(( <del>\$8,390,000</del> ))
24		<u>\$8,339,000</u>
25	Department of Personnel Service Account--State	
26	Appropriation . . . . .	(( <del>\$768,000</del> ))
27		<u>\$760,000</u>
28	Local Government Archives Account--State	
29	Appropriation . . . . .	(( <del>\$13,791,000</del> ))
30		<u>\$15,344,000</u>
31	Election Account--Federal Appropriation . . . . .	(( <del>\$39,103,000</del> ))
32		<u>\$31,511,000</u>
33	Charitable Organization Education Account--State	
34	Appropriation . . . . .	\$122,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$124,335,000</del> ))
36		<u>\$119,166,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$13,104,000)~~) \$13,290,000 of the general fund--state  
4 appropriation for fiscal year 2008 is provided solely to reimburse  
5 counties for the state's share of primary and general election costs  
6 and the costs of conducting mandatory recounts on state measures.  
7 Counties shall be reimbursed only for those odd-year election costs  
8 that the secretary of state validates as eligible for reimbursement.

9 (2) (~~(\$2,421,000)~~) \$2,556,000 of the general fund--state  
10 appropriation for fiscal year 2008 and (~~(\$3,893,000)~~) \$3,965,000 of the  
11 general fund--state appropriation for fiscal year 2009 are provided  
12 solely for the verification of initiative and referendum petitions,  
13 maintenance of related voter registration records, and the publication  
14 and distribution of the voters and candidates pamphlet.

15 (3) \$125,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$118,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for legal advertising of state  
18 measures under RCW 29A.52.330.

19 (4)(a) \$2,465,000 of the general fund--state appropriation for  
20 fiscal year 2008 and \$2,501,000 of the general fund--state  
21 appropriation for fiscal year 2009 are provided solely for contracting  
22 with a nonprofit organization to produce gavel-to-gavel television  
23 coverage of state government deliberations and other events of  
24 statewide significance during the 2007-09 biennium. The funding level  
25 for each year of the contract shall be based on the amount provided in  
26 this subsection. The nonprofit organization shall be required to raise  
27 contributions or commitments to make contributions, in cash or in kind,  
28 in an amount equal to forty percent of the state contribution. The  
29 office of the secretary of state may make full or partial payment once  
30 all criteria in this subsection have been satisfactorily documented.

31 (b) The legislature finds that the commitment of on-going funding  
32 is necessary to ensure continuous, autonomous, and independent coverage  
33 of public affairs. For that purpose, the secretary of state shall  
34 enter into a contract with the nonprofit organization to provide public  
35 affairs coverage.

36 (c) The nonprofit organization shall prepare an annual independent  
37 audit, an annual financial statement, and an annual report, including

1 benchmarks that measure the success of the nonprofit organization in  
2 meeting the intent of the program.

3 (d) No portion of any amounts disbursed pursuant to this subsection  
4 may be used, directly or indirectly, for any of the following purposes:

5 (i) Attempting to influence the passage or defeat of any  
6 legislation by the legislature of the state of Washington, by any  
7 county, city, town, or other political subdivision of the state of  
8 Washington, or by the congress, or the adoption or rejection of any  
9 rule, standard, rate, or other legislative enactment of any state  
10 agency;

11 (ii) Making contributions reportable under chapter 42.17 RCW; or

12 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
13 lodging, meals, or entertainment to a public officer or employee.

14 (5) \$45,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$45,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for humanities Washington's "we  
17 the people" community conversations program.

18 (6) \$122,000 of the charitable organization education account--  
19 state appropriation is provided solely for implementation of Substitute  
20 House Bill No. 1777 (charitable organizations). If the bill is not  
21 enacted by June 30, 2007, the amount provided in this subsection shall  
22 lapse.

23 (7) \$575,000 of the general fund--state appropriation for fiscal  
24 year 2008 is provided solely for settlement costs and attorney fees  
25 resulting from the resolution of Washington Association of Churches, et  
26 al. v. Reed, United States District Court Western District of  
27 Washington at Seattle, Case No. CV06-0726RSM.

28 **Sec. 118.** 2007 c 522 s 120 (uncodified) is amended to read as  
29 follows:

30 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

31	General Fund--State Appropriation (FY 2008) . . . . .	\$348,000
32	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$317,000</del> ))
33		<u>\$463,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$665,000</del> ))
35		<u>\$811,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1       (1) The office shall assist the department of personnel on  
2 providing the government-to-government training sessions for federal,  
3 state, local, and tribal government employees. The training sessions  
4 shall cover tribal historical perspectives, legal issues, tribal  
5 sovereignty, and tribal governments. Costs of the training sessions  
6 shall be recouped through a fee charged to the participants of each  
7 session. The department of personnel shall be responsible for all of  
8 the administrative aspects of the training, including the billing and  
9 collection of the fees for the training.

10       (2) \$150,000 of the general fund--state appropriation for fiscal  
11 year 2009 is provided solely for the office to engage a contractor to  
12 conduct a detailed analysis of the achievement gap for Native American  
13 students; analyze the progress in developing effective government-to-  
14 government relations and identification and adoption of curriculum  
15 regarding tribal history, culture, and government as provided under RCW  
16 28A.345.070; recommend a comprehensive plan for closing the achievement  
17 gap pursuant to goals under the federal no child left behind act for  
18 all groups of students to meet academic standards by 2014; and identify  
19 performance measures to monitor adequate yearly progress. The  
20 contractor shall conduct the analysis starting with the call to action  
21 paper by the multi-ethnic think tank and as guided by the tribal leader  
22 congress on education, the Washington state school directors  
23 association, and other appropriate groups. The contractor shall submit  
24 a study update by September 15, 2008, and submit a final report by  
25 December 30, 2008, to the governor, the superintendent of public  
26 instruction, the state board of education, the P-20 council, the basic  
27 education finance task force, and the education committees of the  
28 legislature.

29       **Sec. 119.** 2007 c 522 s 121 (uncodified) is amended to read as  
30 follows:

31 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

32	General Fund--State Appropriation (FY 2008) . . . . .	\$257,000
33	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$252,000</del> ))
34		<u>\$548,000</u>
35	TOTAL APPROPRIATION . . . . .	(( <del>\$509,000</del> ))
36		<u>\$805,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$150,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for the commission to engage a contractor  
5 to conduct a detailed analysis of the achievement gap for Asian  
6 American students; recommend a comprehensive plan for closing the  
7 achievement gap pursuant to goals under the federal no child left  
8 behind act for all groups of students to meet academic standards by  
9 2014; and identify performance measures to monitor adequate yearly  
10 progress. The contractor shall conduct the analysis starting with the  
11 call to action paper by the multi-ethnic think tank and as guided by  
12 the former members of the Asian Pacific Islander American think tank  
13 and other appropriate groups. The contractor shall submit a study  
14 update by September 15, 2008, and submit a final report by December 30,  
15 2008, to the governor, the superintendent of public instruction, the  
16 state board of education, the P-20 council, the basic education finance  
17 task force, and the education committees of the legislature.

18       (2) \$150,000 of the general fund--state appropriation for fiscal  
19 year 2009 is provided solely for the commission to engage a contractor  
20 to conduct a detailed analysis of the achievement gap for Pacific  
21 Islander American students; recommend a comprehensive plan for closing  
22 the achievement gap pursuant to goals under the federal no child left  
23 behind act for all groups of students to meet academic standards by  
24 2014; and identify performance measures to monitor adequate yearly  
25 progress. The contractor shall conduct the analysis starting with the  
26 call to action paper by the multi-ethnic think tank and as guided by  
27 the former members of the Asian Pacific Islander American think tank  
28 and other appropriate groups. The contractor shall submit a study  
29 update by September 15, 2008, and submit a final report by December 30,  
30 2008, to the governor, the superintendent of public instruction, the  
31 state board of education, the P-20 council, the basic education finance  
32 task force, and the education committees of the legislature.

33       **Sec. 120.** 2007 c 522 s 122 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE TREASURER**

36 State Treasurer's Service Account--State

37       Appropriation . . . . . ((\$15,687,000))

1 \$15,539,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations: \$183,000 of the state treasurer's service  
4 account--state appropriation is provided solely for implementation of  
5 Engrossed Substitute House Bill No. 1512 (linked deposit program). If  
6 the bill is not enacted by June 30, 2007, the amount provided in this  
7 subsection shall lapse.

8 **Sec. 121.** 2007 c 522 s 123 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE AUDITOR**

11	General Fund--State Appropriation (FY 2008) . . . . .	\$794,000
12	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$829,000)</del>
13		<u>\$806,000</u>
14	State Auditing Services Revolving Account--State	
15	Appropriation . . . . .	<del>(\$15,188,000)</del>
16		<u>\$15,312,000</u>
17	TOTAL APPROPRIATION . . . . .	<del>(\$16,811,000)</del>
18		<u>\$16,912,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Audits of school districts by the division of municipal  
22 corporations shall include findings regarding the accuracy of: (a)  
23 Student enrollment data; and (b) the experience and education of the  
24 district's certified instructional staff, as reported to the  
25 superintendent of public instruction for allocation of state funding.

26 (2) \$752,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$762,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for staff and related costs to  
29 verify the accuracy of reported school district data submitted for  
30 state funding purposes; conduct school district program audits of state  
31 funded public school programs; establish the specific amount of state  
32 funding adjustments whenever audit exceptions occur and the amount is  
33 not firmly established in the course of regular public school audits;  
34 and to assist the state special education safety net committee when  
35 requested.

36 (3) \$1,000 of the appropriation from the auditing services  
37 revolving account--state is provided solely for an adjustment to the

1 agency lease rate for space occupied and parking in the Tacoma Rhodes  
2 Center. The department of general administration shall increase lease  
3 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes  
4 Center effective July 1, 2007.

5 (4) \$313,000 of the auditing services revolving account--state  
6 appropriation is provided solely for implementation of Engrossed  
7 Substitute Senate Bill No. 6776 (whistleblower protections). If the  
8 bill is not enacted by June 30, 2008, the amount provided in this  
9 subsection shall lapse.

10 **Sec. 122.** 2007 c 522 s 124 (uncodified) is amended to read as  
11 follows:

12 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

13	General Fund--State Appropriation (FY 2008) . . . . .	\$159,000
14	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$229,000 ))</del>
15		<u>\$225,000</u>
16	TOTAL APPROPRIATION . . . . .	<del>(( \$388,000 ))</del>
17		<u>\$384,000</u>

18 **Sec. 123.** 2007 c 522 s 125 (uncodified) is amended to read as  
19 follows:

20 **FOR THE ATTORNEY GENERAL**

21	General Fund--State Appropriation (FY 2008) . . . . .	<del>(( \$6,250,000 ))</del>
22		<u>\$6,262,000</u>
23	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$6,656,000 ))</del>
24		<u>\$6,973,000</u>
25	General Fund--Federal Appropriation . . . . .	<del>(( \$3,951,000 ))</del>
26		<u>\$3,960,000</u>
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008) . . . . .	\$1,143,000
29	Public Safety and Education Account--State	
30	Appropriation (FY 2009) . . . . .	<del>(( \$1,199,000 ))</del>
31		<u>\$1,228,000</u>
32	New Motor Vehicle Arbitration Account--State	
33	Appropriation . . . . .	<del>(( \$1,323,000 ))</del>
34		<u>\$1,312,000</u>
35	Legal Services Revolving Account--State	
36	Appropriation . . . . .	<del>(( \$224,635,000 ))</del>

1 \$229,849,000  
 2 Tobacco Prevention and Control Account--State  
 3     Appropriation . . . . . \$270,000  
 4     TOTAL APPROPRIATION . . . . . (~~(\$245,427,000)~~)  
 5 \$250,997,000

6     The appropriations in this section are subject to the following  
 7 conditions and limitations:

8     (1) The attorney general shall report each fiscal year on actual  
 9 legal services expenditures and actual attorney staffing levels for  
 10 each agency receiving legal services. The report shall be submitted to  
 11 the office of financial management and the fiscal committees of the  
 12 senate and house of representatives no later than ninety days after the  
 13 end of each fiscal year.

14     (2) Prior to entering into any negotiated settlement of a claim  
 15 against the state that exceeds five million dollars, the attorney  
 16 general shall notify the director of financial management and the  
 17 chairs of the senate committee on ways and means and the house of  
 18 representatives committee on appropriations.

19     (3) \$9,446,000 of the legal services revolving account--state  
 20 appropriation is provided solely for increases in salaries and benefits  
 21 of assistant attorneys general effective July 1, 2007. This funding is  
 22 provided solely for increases to address critical recruitment and  
 23 retention problems, and shall not be used for the performance  
 24 management program or to fund general administration. The attorney  
 25 general shall report to the office of financial management and the  
 26 fiscal committees of the senate and house of representatives by October  
 27 1, 2008, and provide detailed demographic information regarding  
 28 assistant attorneys general who received increased salaries and  
 29 benefits as a result of the appropriation. The report shall include at  
 30 a minimum information regarding the years of service, division  
 31 assignment within the attorney general's office, and client agencies  
 32 represented by assistant attorneys general receiving increased salaries  
 33 and benefits as a result of the amount provided in this subsection.  
 34 The report shall include a proposed salary schedule for all assistant  
 35 attorneys general using the same factors used to determine increased  
 36 salaries under this section. The report shall also provide initial  
 37 findings regarding the effect of the increases on recruitment and  
 38 retention of assistant attorneys general.



1 (4) \$69,000 of the legal services revolving fund--state  
2 appropriation is provided solely for Engrossed Substitute Senate Bill  
3 No. 6001 (climate change). If the bill is not enacted by June 30, 2007,  
4 the amount provided in this subsection shall lapse.

5 (5) \$44,000 of the legal services revolving fund--state  
6 appropriation is provided solely for Substitute Senate Bill No. 5972  
7 (surface mining reclamation). If the bill is not enacted by June 30,  
8 2007, the amount provided in this subsection shall lapse.

9 (6) \$170,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely for implementation of Second Substitute  
11 House Bill No. 2479 (wireless number disclosure). If the bill is not  
12 enacted by June 30, 2008, the amount provided in this subsection shall  
13 lapse.

14 (7) \$110,000 of the legal services revolving account--state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 3274 (port district contracting). If the  
17 bill is not enacted by June 30, 2008, the amount provided in this  
18 subsection shall lapse.

19 (8) \$346,000 of the legal services revolving account--state  
20 appropriation is provided solely for implementation of sections 2 and  
21 3 of Engrossed Second Substitute House Bill No. 3205 (child long-term  
22 well-being). If the bill is not enacted by June 30, 2008, the amount  
23 provided in this subsection shall lapse.

24 (9) \$492,000 of the legal services revolving account--state  
25 appropriation is provided solely for implementation of Second  
26 Substitute Senate Bill No. 6732 (construction industry). If the bill  
27 is not enacted by June 30, 2008, the amount provided in this subsection  
28 shall lapse.

29 (10) The agency shall submit a staffing model that supports the  
30 need for increased resources due to casework associated with the  
31 sexually violent predator population to the office of financial  
32 management and the fiscal committees of the legislature by October 31,  
33 2008.

34 (11) The attorney general shall deposit to the health services  
35 account at least \$680,000 from the cy pres monetary portion of the  
36 consent decree in settlement of the consumer protection act litigation  
37 against Caremark Rx, LLC (King county superior court cause no. 08-2-

1 06098-5). These moneys shall be expended pursuant to legislative  
2 appropriation consistent with the terms of the consent decree.

3 (12) \$100,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for the attorney general to review the  
5 implementation of Substitute Senate Bill No. 6385 (real property). At  
6 a minimum, the attorney general shall collect data related to the  
7 number of actions filed and their disposition. The office shall report  
8 its findings and any recommendations for statutory changes to the  
9 appropriate committees of the legislature by December 1, 2008. If the  
10 bill is not enacted by June 30, 2008, the amount provided in this  
11 subsection shall lapse.

12 **Sec. 124.** 2007 c 522 s 126 (uncodified) is amended to read as  
13 follows:

14 **FOR THE CASELOAD FORECAST COUNCIL**

15	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$756,000</del> ))
16		<u>\$815,000</u>
17	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$781,000</del> ))
18		<u>\$793,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$1,537,000</del> ))
20		<u>\$1,608,000</u>

21 **Sec. 125.** 2007 c 522 s 127 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$66,652,000</del> ))
25		<u>\$63,420,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$67,867,000</del> ))
27		<u>\$73,998,000</u>
28	General Fund--Federal Appropriation . . . . .	(( <del>\$251,537,000</del> ))
29		<u>\$252,994,000</u>
30	General Fund--Private/Local Appropriation . . . . .	(( <del>\$14,680,000</del> ))
31		<u>\$14,657,000</u>
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008) . . . . .	\$2,775,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009) . . . . .	(( <del>\$2,735,000</del> ))
36		<u>\$3,750,000</u>

1	Public Works Assistance Account--State	
2	Appropriation . . . . .	(( \$2,977,000 ))
3		<u>\$2,956,000</u>
4	Tourism Promotion and Development Account--State	
5	Appropriation . . . . .	\$1,000,000
6	Drinking Water Assistance Administrative Account--	
7	State Appropriation . . . . .	(( \$415,000 ))
8		<u>\$405,000</u>
9	Lead Paint Account--State Appropriation . . . . .	(( \$6,000 ))
10		<u>\$18,000</u>
11	Building Code Council Account--State Appropriation . . . . .	(( \$1,180,000 ))
12		<u>\$1,211,000</u>
13	Low-Income Weatherization Assistance Account--State	
14	Appropriation . . . . .	(( \$8,385,000 ))
15		<u>\$8,381,000</u>
16	Violence Reduction and Drug Enforcement Account--	
17	State Appropriation (FY 2008) . . . . .	\$3,644,000
18	Violence Reduction and Drug Enforcement Account--	
19	State Appropriation (FY 2009) . . . . .	(( \$3,660,000 ))
20		<u>\$3,650,000</u>
21	Community and Economic Development Fee Account--State	
22	Appropriation . . . . .	(( \$1,840,000 ))
23		<u>\$1,837,000</u>
24	Washington Housing Trust Account--State	
25	Appropriation . . . . .	(( \$32,327,000 ))
26		<u>\$26,777,000</u>
27	<del>((Homeless Families Service Account--State</del>	
28	<del>    Appropriation . . . . .</del>	<del>\$300,000))</del>
29	Public Facility Construction Loan Revolving	
30	Account--State Appropriation . . . . .	(( \$635,000 ))
31		<u>\$630,000</u>
32	Affordable Housing Account--State Appropriation . . . . .	(( \$15,200,000 ))
33		<u>\$14,650,000</u>
34	Community Preservation and Development Authority	
35	Account--State Appropriation . . . . .	\$350,000
36	Home Security Fund Account--State Appropriation . . . . .	(( \$16,200,000 ))
37		<u>\$16,700,000</u>
38	Independent Youth Housing Account--State Appropriation . . . . .	\$1,000,000

1	<u>Administrative Contingency Account--State Appropriation . . .</u>	<u>\$1,800,000</u>
2	<u>Manufacturing Innovation and Modernization Account--</u>	
3	<u>State Appropriation . . . . .</u>	<u>\$306,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <u>\$495,365,000</u> ))
5		<u>\$496,909,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$2,838,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$2,838,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for a contract with the Washington  
11 technology center for work essential to the mission of the Washington  
12 technology center and conducted in partnership with universities. The  
13 center shall not pay any increased indirect rate nor increases in other  
14 indirect charges above the absolute amount paid during the 1995-97  
15 fiscal biennium.

16 (2) \$1,658,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$1,658,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for multijurisdictional drug task  
19 forces.

20 (3) \$1,500,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$1,500,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely to fund domestic violence legal  
23 advocacy.

24 (4) Repayments of outstanding loans granted under RCW 43.63A.600,  
25 the mortgage and rental assistance program, shall be remitted to the  
26 department, including any current revolving account balances. The  
27 department shall ~~((contract with a lender or contract collection agent~~  
28 ~~to act as a collection agent of the state. The lender or contract~~  
29 ~~collection agent shall collect payments on outstanding loans, and~~  
30 ~~deposit them into an interest bearing account. The funds collected~~  
31 ~~shall be remitted to the department quarterly. Interest earned in the~~  
32 ~~account may be retained by the lender or contract collection agent, and~~  
33 ~~shall be considered a fee for processing payments on behalf of the~~  
34 ~~state. Repayments of loans granted under this chapter shall be made to~~  
35 ~~the lender or contract collection agent as long as the loan is~~  
36 ~~outstanding, notwithstanding the repeal of the chapter)) collect~~  
37 ~~payments on outstanding loans, and deposit them into the state general~~

1 fund. Repayments of funds owed under the program shall be remitted to  
2 the department according to the terms included in the original loan  
3 agreements.

4 (5) \$145,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$144,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided to support a task force on human  
7 trafficking.

8 (6) \$2,500,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$2,500,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for Second Substitute Senate Bill  
11 No. 5092 (associate development organizations). If the bill is not  
12 enacted by June 30, 2007, the amounts provided in this subsection shall  
13 lapse.

14 (7) \$1,500,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$1,500,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the community services block  
17 grant program.

18 (8) \$70,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$65,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely to the department to implement the  
21 innovation partnership zone program.

22 (a) The director shall designate innovation partnership zones on  
23 the basis of the following criteria:

24 (i) Innovation partnership zones must have three types of  
25 institutions operating within their boundaries, or show evidence of  
26 planning and local partnerships that will lead to dense concentrations  
27 of these institutions:

28 (A) Research capacity in the form of a university or community  
29 college fostering commercially valuable research, nonprofit  
30 institutions creating commercially applicable innovations, or a  
31 national laboratory;

32 (B) Dense proximity of globally competitive firms in a  
33 research-based industry or industries or of individual firms with  
34 innovation strategies linked to (a)(i) of this subsection. A globally  
35 competitive firm may be signified through international organization  
36 for standardization 9000 or 1400 certification, or other recognized  
37 evidence of international success; and

1 (C) Training capacity either within the zone or readily accessible  
2 to the zone. The training capacity requirement may be met by the same  
3 institution as the research capacity requirement, to the extent both  
4 are associated with an educational institution in the proposed zone;

5 (ii) The support of a local jurisdiction, a research institution,  
6 an educational institution, an industry or cluster association, a  
7 workforce development council, and an associate development  
8 organization, port, or chamber of commerce;

9 (iii) Identifiable boundaries for the zone within which the  
10 applicant will concentrate efforts to connect innovative researchers,  
11 entrepreneurs, investors, industry associations or clusters, and  
12 training providers. The geographic area defined should lend itself to  
13 a distinct identity and have the capacity to accommodate firm growth;

14 (iv) The innovation partnership zone shall designate a zone  
15 administrator, which must be an economic development council, port,  
16 workforce development council, city, or county.

17 (b) By October 1, 2007, and October 1, 2008, the director shall  
18 designate innovation partnership zones on the basis of applications  
19 that meet the criteria in this subsection, estimated economic impact of  
20 the zone, and evidence of forward planning for the zone.

21 (c) If the innovation partnership zone meets the other requirements  
22 of the fund sources, then the innovation partnership zone is encouraged  
23 to use the local infrastructure financing tool program, the sales and  
24 use tax for public facilities in rural counties, the job skills program  
25 and other state and local resources to promote zone development.

26 (d) The department shall convene at least one information sharing  
27 event for innovation partnership zone administrators and other  
28 interested parties.

29 (e) An innovation partnership zone shall provide performance  
30 measures as required by the director, including but not limited to  
31 private investment measures, job creation measures, and measures of  
32 innovation such as licensing of ideas in research institutions,  
33 patents, or other recognized measures of innovation.

34 (9) \$430,000 of the general fund--state appropriation for fiscal  
35 year 2008 and (~~(\$1,935,000)~~) \$2,200,000 of the general fund--state  
36 appropriation for fiscal year 2009 are provided solely for the economic  
37 development commission to work with the higher education coordinating  
38 board and research institutions to: (a) Develop a plan for recruitment

1 of ten significant entrepreneurial researchers over the next ten years  
2 to lead innovation research teams, which plan shall be implemented by  
3 the higher education coordinating board; and (b) develop comprehensive  
4 entrepreneurial programs at research institutions to accelerate the  
5 commercialization process.

6 (10) \$500,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$500,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for a grant to the cascade land  
9 conservancy to develop and demonstrate one or more transfer of  
10 development rights programs. These programs shall involve the purchase  
11 or lease of development rights or conservation easements from family  
12 forest landowners facing pressure to convert their lands and who desire  
13 to keep their land in active forest management. The grant shall  
14 require the conservancy to work in collaboration with family forest  
15 landowners and affected local governments, and to submit an interim  
16 written progress report to the department by September 15, 2008, and a  
17 final report by June 30, 2009. The department shall transmit the  
18 reports to the governor and the appropriate committees of the  
19 legislature.

20 (11) \$155,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$150,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for Engrossed Second Substitute  
23 House Bill No. 1422 (addressing children and families of incarcerated  
24 parents). If the bill is not enacted by June 30, 2007, the amounts  
25 provided in this subsection shall lapse.

26 (12) \$180,000 of the general fund--state appropriation for fiscal  
27 year 2008 and (~~(\$180,000)~~) \$430,000 of the general fund--state  
28 appropriation for fiscal year 2009 are provided solely for KCTS public  
29 television to support programming in the Spanish language. These funds  
30 are intended to support the addition of a bilingual outreach  
31 coordinator to serve Latino adults, families and children in western  
32 and central Washington; multimedia promotion on Spanish-language media  
33 and website integration; the production of targeted public affairs  
34 programs that seek to improve education and the quality of life for  
35 Latinos; and to establish partnerships with city and county library  
36 systems to provide alternative access to the v-me Spanish language  
37 channel via the internet.

1 (13) \$1,000,000 of the tourism and promotion account--state  
2 appropriation is provided for Substitute House Bill No. 1276 (creating  
3 a public/private tourism partnership). Of this amount, \$280,000 is for  
4 the department of fish and wildlife's nature tourism infrastructure  
5 program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000  
6 is for the Washington state games.

7 ~~((15))~~ (14) \$50,000 of the general fund--state appropriation for  
8 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
9 for fiscal year 2009 are provided solely for the African chamber of  
10 commerce of the Pacific Northwest to support the formation of trade  
11 alliances between Washington businesses and African businesses and  
12 governments.

13 ~~((16))~~ (15) \$750,000 of the general fund--state appropriation for  
14 fiscal year 2008 and \$750,000 of the general fund--state appropriation  
15 for fiscal year 2009 are provided solely for the emergency food  
16 assistance program.

17 ~~((17)) \$500,000 of the general fund--state appropriation for fiscal~~  
18 ~~year 2008 and \$500,000 of the general fund--state appropriation for~~  
19 ~~fiscal year 2009 are provided solely to the department's individual~~  
20 ~~development account program.~~

21 ~~(18))~~ (16) \$80,000 of the general fund--state appropriation for  
22 fiscal year 2008 is provided solely for the energy facility site  
23 evaluation council to contract for a review of the status of pipeline  
24 utility corridor capacity and distribution for natural gas, petroleum  
25 and biofuels in southwest Washington. The council shall submit its  
26 findings and recommendations to the legislature by December 1, 2007.

27 ~~((19))~~ (17) ~~(( \$1,813,000 ))~~ \$513,000 of the general fund--state  
28 appropriation for fiscal year 2008 and ~~(( \$1,813,000 ))~~ \$2,463,000 of the  
29 general fund--state appropriation for fiscal year 2009 are provided  
30 solely for a pilot program to provide transitional housing assistance  
31 to offenders who are reentering the community and are in need of  
32 housing as generally described in Engrossed Substitute Senate Bill No.  
33 6157 (offender recidivism). The department shall operate the program  
34 through grants to eligible organizations as described in RCW  
35 43.185.060. A minimum of two programs shall be established in two  
36 counties in which community justice centers are located. The pilot  
37 programs shall be selected through a request for proposal process in



1 consultation with the department of corrections. The department shall  
2 select the pilot sites by January 1, 2008.

3 (a) The pilot program shall:

4 (i) Be operated in collaboration with the community justice center  
5 existing in the location of the pilot site;

6 (ii) Offer transitional supportive housing that includes individual  
7 support and mentoring available on an ongoing basis, life skills  
8 training, and close working relationships with community justice  
9 centers and community corrections officers. Supportive housing  
10 services can be provided directly by the housing operator, or in  
11 partnership with community-based organizations;

12 (iii) In providing assistance, give priority to offenders who are  
13 designated as high risk or high needs as well as those determined not  
14 to have a viable release plan by the department of corrections; and

15 (iv) Provide housing assistance for a period of up to twelve months  
16 for a participating offender.

17 (b) The department may also use up to twenty percent of the funds  
18 in this subsection to support the development of additional supportive  
19 housing resources for offenders who are reentering the community.

20 (c) The department shall collaborate with the department of  
21 corrections in the design of the program and development of criteria to  
22 determine who will qualify for housing assistance, and shall report to  
23 the legislature by November 1, 2008, on the number of offenders seeking  
24 housing, the number of offenders eligible for housing, the number of  
25 offenders who receive the housing, and the number of offenders who  
26 commit new crimes while residing in the housing.

27 ~~((+20))~~ (18) \$288,000 of the general fund--state appropriation for  
28 fiscal year 2008 is provided solely for community transition  
29 coordination networks and county service inventories as generally  
30 described in Engrossed Substitute Senate Bill No. 6157 (offender  
31 recidivism). Funds are provided for: (a) Grants to counties to  
32 inventory services and resources available to assist offenders  
33 reentering the community; (b) a grant to the Washington institute for  
34 public policy to develop criteria for conducting the inventory; and (c)  
35 the department of community, trade, and economic development to assist  
36 with the inventory and implement a community transition coordination  
37 network pilot program.

1           (~~(21)~~ \$75,000)) (19) \$150,000 of the general fund--state  
2 appropriation for fiscal year 2008 (~~and \$75,000 of the general fund--~~  
3 ~~state appropriation for fiscal year 2009 are~~) is provided solely for  
4 a grant to the center for advanced manufacturing to assist domestic  
5 businesses to compete globally.

6           (~~(22)~~) (20) \$250,000 of the general fund--state appropriation for  
7 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
8 for fiscal year 2009 are provided solely for a grant to the  
9 developmental disabilities council to contract for legal services for  
10 individuals with developmental disabilities entering or currently  
11 residing in the department of social and health services division of  
12 developmental disabilities community protection program.

13           (~~(23)~~) (21) \$50,000 of the general fund--state appropriation for  
14 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
15 for fiscal year 2009 are provided solely for a grant to Safe Havens to  
16 provide supervised visitation for families affected by domestic  
17 violence and abuse.

18           (~~(24)~~) (22) \$408,000 of the general fund--state appropriation for  
19 fiscal year 2008 and \$623,000 of the general fund--state appropriation  
20 for fiscal year 2009 are provided solely for grants to county juvenile  
21 courts to expand the number of participants in juvenile drug courts  
22 consistent with the conclusions of the Washington state institute for  
23 public policy evaluation of effective programs to reduce future prison  
24 populations.

25           (~~(25)~~) (23) \$250,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
27 for fiscal year 2009 are provided solely to implement Second Substitute  
28 Senate Bill No. 5652 (microenterprise development), including grants to  
29 microenterprise organizations for organizational capacity building and  
30 provision of training and technical assistance. If the bill is not  
31 enacted by June 30, 2007, the amounts provided in this subsection shall  
32 lapse.

33           (~~(26)~~) (24) \$250,000 of the general fund--state appropriation for  
34 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
35 for fiscal year 2009 are provided solely to (~~establish the state~~  
36 ~~economic development commission as an independent state agency~~  
37 ~~consistent with~~) implement Second Substitute Senate Bill No. 5995

1 (economic development commission). ~~((If the bill is not enacted by~~  
2 ~~June 30, 2007, the amounts provided in this subsection shall lapse.~~

3 ~~(+27+))~~ (25) \$150,000 of the general fund--state appropriation for  
4 fiscal year 2008 and \$150,000 of the general fund--state appropriation  
5 for fiscal year 2009 are provided solely to support international trade  
6 fairs.

7 ~~((+28+))~~ (26) \$50,000 of the general fund--state appropriation for  
8 fiscal year 2008 is provided solely for a study to survey best  
9 practices for smart meters/smart grid/smart appliance technology and  
10 the range of applications for smart meters around the country. The  
11 survey shall include, but is not limited to, utilities using smart  
12 meters to: (a) Meter responses to time-of-use pricing, (b) meter  
13 savings from direct load control programs, (c) manage operations costs,  
14 (d) identify power outages, (e) meter voluntary interruptible power  
15 programs, (f) facilitate pay-as-you-go programs, and (g) enhance  
16 billing operations. The study will compare the survey results with  
17 Washington's electric utility power system including considerations of  
18 electricity price variations between peak and off-peak prices, seasonal  
19 price variations, forecast demand, conservation goals, seasonal or  
20 daily distribution or transmission constraints, etc., to identify the  
21 applications where smart meters may provide particular value to either  
22 individual consumers, individual Washington electric utility power  
23 systems, or the overall electric power grid in Washington, and to  
24 meeting state conservation and energy goals. The department shall  
25 complete the study and provide a report to the governor and the  
26 legislature by December 1, 2007.

27 ~~((+30+))~~ (27)(a) \$500,000 of the general fund--state appropriation  
28 for fiscal year ~~((2008 is provided for a pilot program to provide~~  
29 ~~assistance for three jurisdictions to enforce financial fraud and~~  
30 ~~identity theft laws. Three pilot enforcement areas shall be~~  
31 ~~established on January 1, 2008, two in the two largest counties by~~  
32 ~~population west of the crest of the Cascade mountains and one in the~~  
33 ~~largest county by population east of the crest of the Cascade~~  
34 ~~mountains. Funding received for the purpose of this subsection through~~  
35 ~~appropriations, gifts, and grants shall be divided equally between the~~  
36 ~~three pilot enforcement areas. This funding is intended to provide for~~  
37 ~~additional deputy prosecutors, law enforcement, clerical staff, and~~  
38 ~~other support for the prosecution of financial fraud and identity theft~~

1 crimes. The funding shall not be used to supplant existing funding and  
2 cannot be used for any purpose other than enforcement of financial  
3 fraud and identity theft laws. Appropriated state funds must be used  
4 to match gifts and grants of private sector funds for the purposes of  
5 this subsection, and expenditure of appropriated state funds may not  
6 exceed expenditure of private funds.

7 (b) The department shall appoint a task force in each county with  
8 a pilot enforcement area. Each task force shall include the following  
9 members:

10 (i) Two members from financial institutions;

11 (ii) One member of the Washington association of county  
12 prosecutors;

13 (iii) One member of the Washington association of sheriffs and  
14 police chiefs;

15 (iv) One member of the Washington state association of municipal  
16 attorneys; and

17 (v) One law enforcement officer.

18 (c) The task force in each county shall provide advice and  
19 expertise in order to facilitate the prosecutor's efforts to prosecute  
20 and reduce the incidence of financial fraud and identity theft crimes,  
21 including check fraud, chronic unlawful issuance of bank checks,  
22 embezzlement, credit/debit card fraud, identity theft, forgery,  
23 counterfeit instruments, organized counterfeit check rings, and  
24 organized identity theft rings)) 2009 is provided solely for the  
25 implementation of Second Substitute Senate Bill No. 1273 (financial  
26 fraud). If the bill is not enacted by June 30, 2008, the amount  
27 provided in this subsection shall lapse.

28 ((+31)) (28) \$125,000 of the general fund--state appropriation for  
29 fiscal year 2008 and \$125,000 of the general fund--state appropriation  
30 for fiscal year 2009 are provided solely for a grant to Grays Harbor  
31 county for activities associated with southwest Washington coastal  
32 erosion investigations and demonstrations.

33 ((+32)) (29) \$112,000 of the general fund--state appropriation for  
34 fiscal year 2008 and \$113,000 of the general fund--state appropriation  
35 for fiscal year 2009 are provided solely for a grant to the retired  
36 senior volunteer program.

37 ((+33)) (30) \$200,000 of the general fund--state appropriation for  
38 fiscal year 2008 and \$200,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for a grant to the Benton and  
2 Franklin county juvenile and drug courts. The grant is contingent upon  
3 the counties providing equivalent matching funds.

4 ~~((+34+))~~ (31) \$50,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely for a grant to the Seattle  
7 aquarium for a scholarship program for transportation and admission  
8 costs for classrooms with lower incomes, English as second language or  
9 special needs.

10 ~~((+35+))~~ (32) \$256,000 of the general fund--state appropriation for  
11 fiscal year 2008 and \$256,000 of the general fund--state appropriation  
12 for fiscal year 2009 are provided solely for the long-term care  
13 ombudsman program.

14 ~~((+36+))~~ (33) \$425,000 of the general fund--state appropriation for  
15 fiscal year 2008 and \$425,000 of the general fund--state appropriation  
16 for fiscal year 2009 are provided solely to the Washington state  
17 association of counties for the county training program.

18 ~~((+37+))~~ (34) \$495,000 of the general fund--state appropriation for  
19 fiscal year 2008 and \$495,000 of the general fund--state appropriation  
20 for fiscal year 2009 are provided solely to the northwest agriculture  
21 business center.

22 ~~((+38+))~~ (35) ~~(\$200,000)~~ \$40,000 of the general fund  
23 appropriation for fiscal year 2008 ~~((is))~~ and \$160,000 of the general  
24 fund--state appropriation for fiscal year 2009 are provided solely for  
25 a program to build capacity and promote the development of nonprofit  
26 community land trust organizations in the state. Funds shall be  
27 granted through a competitive process to community land trusts with  
28 assets under one million dollars, and these funds shall be used for  
29 operating costs, technical assistance, and other eligible capacity  
30 building expenses to be determined by the department.

31 ~~((+39+))~~ (36) \$100,000 of the general fund--state appropriation for  
32 fiscal year 2008 and \$100,000 of the general fund--state appropriation  
33 for fiscal year 2009 are provided solely to centro latino to provide  
34 adult basic education that includes but is not limited to: English as  
35 a second language, Spanish literacy training, work-readiness training,  
36 citizenship classes, programs to promote school readiness, community  
37 education, and entrepreneurial services.

1        ~~((40))~~ (37) \$500,000 of the general fund--state appropriation for  
2 fiscal year 2008 and ~~((500,000))~~ \$800,000 of the general fund--state  
3 appropriation for fiscal year 2009 are provided solely to resolution  
4 Washington to build statewide capacity for alternative dispute  
5 resolution centers and dispute resolution programs that guarantee that  
6 all citizens have access to a low-cost resolution process as an  
7 alternative to litigation. Of the fiscal year 2009 funding, \$300,000  
8 is to assist the centers in providing mediation services for parties  
9 with parenting plan disputes who either (a) are currently involved in  
10 dissolution proceedings or (b) completed a dissolution within the past  
11 year. The funding provided by this subsection does not constitute  
12 state funding to counties for the purposes of RCW 26.09.015(2)(b).

13        ~~((41))~~ (38) \$2,000,000 of the general fund--state appropriation  
14 for fiscal year 2008 and \$2,000,000 of the general fund--state  
15 appropriation for fiscal year 2009 are provided solely for  
16 implementation of Second Substitute House Bill No. 1303 (cleaner  
17 energy). Of these amounts, \$487,000 of the general fund--state  
18 appropriation for fiscal year 2008 is provided solely as pass-through  
19 funding to the department of ecology to conduct the climate advisory  
20 team stakeholder process and related staffing, analysis, and public  
21 outreach costs. The department shall retain ~~((1,500,000))~~ \$1,013,000  
22 for expenditures related to the operations of the energy freedom  
23 authority, and the support of the vehicle workgroup and the carbon  
24 market stakeholder workgroup and any other activities required of the  
25 department by the bill. The department shall enter into interagency  
26 agreements with other agencies to implement the bill in the following  
27 amounts: (a) \$1,500,000 shall be provided to the climate impacts group  
28 at the University of Washington for climate assessments; (b) \$200,000  
29 shall be provided to the University of Washington college of forest  
30 resources for identification of barriers to using the state's forest  
31 resources for fuel production; and (c) \$800,000 shall be provided to  
32 the Washington State University for analyzing options for market  
33 incentives to encourage biofuels production. If the bill is not  
34 enacted by June 30, 2007, the amounts provided in this subsection shall  
35 lapse.

36        ~~((42))~~ (39) \$347,000 of the general fund--state appropriation for  
37 fiscal year 2008 and \$348,000 of the general fund--state appropriation  
38 for fiscal year 2009 are provided solely to Western Washington

1 University to support small business development centers and  
2 underserved economic development councils with secondary research  
3 services. Of the amounts in this subsection, \$500,000 is intended for  
4 research services and shall be divided evenly between 25-50 small  
5 business development centers and underserved economic development  
6 councils and \$195,000 shall be used to develop infrastructure, training  
7 programs, and marketing materials.

8 ~~((43))~~ (40) \$100,000 of the general fund--state appropriation for  
9 fiscal year 2008 is provided solely for a study on improving the  
10 effectiveness of the growth management act. Topics may include but are  
11 not limited to: How best to meet and finance infrastructure and  
12 service needs of growing communities; how to provide incentives to  
13 accommodate projected growth and protect resource lands and critical  
14 areas; and how local governments are prepared to address land use  
15 changes associated with climate change.

16 ~~((44))~~ (41) \$75,000 of the general fund--state appropriation for  
17 fiscal year 2008 and ~~((75,000))~~ \$175,000 of the general fund--state  
18 appropriation for fiscal year 2009 are provided solely to the Poulsbo  
19 marine science center.

20 ~~((45))~~ (42) \$1,625,000 of the general fund--state appropriation  
21 for fiscal year 2008 and \$1,625,000 of the general fund--state  
22 appropriation for fiscal year 2009 are provided solely for operating  
23 and capital equipment and facility grants to the following public  
24 television and radio stations: KPBX/KSFC, \$863,525; KPLU, \$733,525;  
25 KVTI, \$108,550; KDNA, \$29,205; KSER, \$338,325; KNHC, \$146,620; KSPS,  
26 \$568,750; and KBTC, \$461,500.

27 ~~((46))~~ (43) \$200,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$200,000 of the general fund--state appropriation  
29 for fiscal year 2009 are provided solely for the safe and drug free  
30 schools and communities program.

31 ~~((47))~~ (44) \$102,000 of the general fund--state appropriation for  
32 fiscal year 2008 and \$103,000 of the general fund--state appropriation  
33 for fiscal year 2009 are provided solely for the University of  
34 Washington's college of forest resources center for international trade  
35 in forest products.

36 ~~((48))~~ (45) \$471,000 of the general fund--state appropriation for  
37 fiscal year 2008 and \$471,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely as pass-through funding to  
2 Walla Walla community college for its water and environmental center.

3 ~~((+49+))~~ (46) \$65,000 of the general fund--state appropriation for  
4 fiscal year 2008 and \$65,000 of the general fund--state appropriation  
5 for fiscal year 2009 are provided solely for a contract with a food  
6 distribution program for communities in the southwestern portion of the  
7 state and for workers impacted by timber and salmon fishing closures  
8 and reductions. The department may not charge administrative overhead  
9 or expenses to the funds provided in this subsection.

10 ~~((+50+))~~ (47)(a) \$200,000 of the general fund--state appropriation  
11 for fiscal year 2008 is provided solely for a study to examine the  
12 fiscal health of counties. The study shall address spending and  
13 revenues, as well as the demographic, geographic, social, economic, and  
14 other factors contributing to or causing financial distress. The study  
15 shall also examine the financial efficiencies, cost savings, and  
16 improved levels of service that may be gained by authorizing noncharter  
17 counties greater flexibility in altering their forms of governance,  
18 including consolidating or merging constitutional or statutory  
19 functions or structures.

20 (b) The department of community, trade, and economic development  
21 may contract or consult with any agency, organization, or other public  
22 or private entity as it deems necessary in order to complete the study  
23 required under this section. The study may contain options and actions  
24 for consideration by the governor and the legislature, but at minimum  
25 shall recommend the changes to constitutional and statutory law  
26 necessary to provide counties with the legal authority required to  
27 implement the changes in governmental structures and functions needed  
28 to promote optimum financial efficiency and improved services. The  
29 study shall be transmitted to the appropriate committees of the  
30 legislature and the governor by December 1, 2007.

31 ~~((+51+))~~ (48) \$2,136,000 of the general fund--state appropriation  
32 for fiscal year 2008 and \$2,136,000 of the general fund--state  
33 appropriation for fiscal year 2009 are provided solely for the  
34 operation and expense of the "closing the achievement gap-flight  
35 program" of the Seattle public schools during the 2007-09 biennium.  
36 The funds will be used in support of a collaboration model between the  
37 Seattle public schools and the community. The primary intent for this  
38 program is to close the academic achievement gap for students of color



1 and students in poverty by promoting parent and family involvement and  
2 enhancing the social-emotional and the academic support for students.  
3 By June 30, 2009, the Seattle public schools will provide and  
4 evaluation of the impact of the activities funded on class size,  
5 graduation rates, student attendance, student achievement, and closing  
6 the achievement gap.

7 ~~((+52))~~ (49) \$1,000,000 of the general fund--state appropriation  
8 for fiscal year 2008 ~~((and))~~, \$1,000,000 of the general fund--state  
9 appropriation for fiscal year 2009, and \$200,000 of the public safety  
10 and education account--state appropriation for fiscal year 2009 are  
11 provided solely for crime victim service centers.

12 ~~((+53))~~ (50) \$41,000 of the general fund--state appropriation for  
13 fiscal year 2008 and \$36,000 of the general fund--state appropriation  
14 for fiscal year 2009 are provided solely for House Bill No. 1038  
15 (electric transmission lines). If the bill is not enacted by June 30,  
16 2007, the amount provided in this subsection shall lapse.

17 ~~((+54))~~ (51) \$1,000,000 of the independent youth housing account  
18 is provided for Second Substitute House Bill No. 1922 (youth housing  
19 program). If the bill is not enacted by June 30, 2007, the amount  
20 provided in this subsection shall lapse.

21 ~~((+55))~~ (52) \$227,000 of the general fund--state appropriation for  
22 fiscal year 2008 and \$127,000 of the general fund--state appropriation  
23 for fiscal year ~~((2008))~~ 2009 are provided solely for Second Substitute  
24 House Bill No. 1636 (development rights). If the bill is not enacted  
25 by June 30, 2007, the amounts provided in this subsection shall lapse.

26 ~~((+56))~~ (53) \$35,000 of the general fund--state appropriation for  
27 fiscal year 2008 is provided solely for Substitute House Bill No. 1037  
28 (electrical transmission). If the bill is not enacted by June 30,  
29 2007, the amount provided in this subsection shall lapse.

30 ~~((+57))~~ (54) \$131,000 of the general fund--state appropriation for  
31 fiscal year 2008 ~~((and \$62,000 of the general fund--state appropriation~~  
32 ~~for fiscal year 2009 are))~~ is provided solely for Engrossed Second  
33 Substitute House Bill No. 1705 (health sciences and services). ~~((If~~  
34 ~~the bill is not enacted by June 30, 2007, the amounts provided in this~~  
35 ~~subsection shall lapse.~~

36 ~~(+58))~~ (55) \$881,000 of the general fund--state appropriation for  
37 fiscal year 2008 and \$882,000 of the general fund--state appropriation  
38 for fiscal year 2009 are provided solely for the department to: (a)

1 Work with a statewide asset building coalition to design, implement,  
2 and fund a public education and outreach campaign; and (b) initiate,  
3 expand, and strengthen community-based asset building coalitions by  
4 providing them with technical assistance and grants. The department  
5 shall conduct an application process and select at least twelve sites  
6 by October 31, 2007. Of the amounts provided in this subsection, no  
7 more than 10 percent may be used by the department to administer the  
8 technical assistance and grant program. The department shall report to  
9 the appropriate committees of the legislature on the status of the  
10 grant and technical assistance program by December 1, 2008.

11 ~~((+59+))~~ (56) \$15,200,000 of the affordable housing account--state  
12 appropriation and \$16,200,000 of the home security fund account--state  
13 appropriation are provided solely for Engrossed Second Substitute House  
14 Bill No. 1359 (affordable housing). If the bill is not enacted by June  
15 30, 2007, the amounts provided in this subsection shall lapse.

16 ~~((+60+))~~ (57) \$350,000 of the community preservation and  
17 development authority account--state appropriation is provided solely  
18 for Substitute Senate Bill No. 6156 (development authorities). If this  
19 bill is not enacted by June 30, 2007, the amount provided in this  
20 subsection shall lapse.

21 (58) \$600,000 of the general fund--state appropriation for fiscal  
22 year 2009 is provided solely for distribution to community sexual  
23 assault programs by the office of crime victims advocacy for the  
24 purpose of enhancing services provided to child victims of sexual abuse  
25 and their families. Enhanced services may include expanded hours of  
26 medical and legal advocacy, expanded hours of therapy for the child  
27 victim, increased support to nonoffending family members, and the  
28 development of a standardized child-centered approach to service  
29 delivery.

30 (59) \$750,000 of the public safety and education account--state  
31 appropriation for fiscal year 2009 is provided solely to the office of  
32 crime victims advocacy. These funds shall be contracted with the 39  
33 county prosecuting attorneys' offices to support victim-witness  
34 services. The funds must be prioritized to ensure a full-time victim-  
35 witness coordinator in each county. The office may retain only the  
36 amount currently allocated for this activity for administrative costs.

37 (60) \$75,000 of the public safety and education account  
38 appropriation for fiscal year 2009 is provided solely for the update of

1 statewide sexual assault victim assistance protocols through a  
2 coordinated effort led by the Washington coalition of sexual assault  
3 programs.

4 (61) \$2,500,000 of the general fund--state appropriation for fiscal  
5 year 2009 is provided solely for the transitional housing operating and  
6 rent program.

7 (62) \$500,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for the Airway Heights wastewater  
9 treatment plant and is contingent upon a capacity agreement with the  
10 Kalispel tribe that precludes the need to build multiple wastewater  
11 treatment facilities on the West Plains.

12 (63) \$344,000 of the general fund--state appropriation for fiscal  
13 year 2009 is provided solely for the Washington New Americans program  
14 to provide naturalization assistance for legal permanent residents who  
15 are eligible to become citizens. The department shall conduct a  
16 competitive process to contract with an entity to provide this  
17 assistance, which shall include, but is not limited to: Curriculum  
18 design, counseling, outreach to immigrant communities, application  
19 processing and legal screening, and citizenship preparation services.  
20 The state funding is contingent upon receipt, by the contractor(s) of  
21 at least a twenty-five percent match of nonstate funding. The  
22 department and the contractor(s) shall develop performance measures for  
23 the program and within sixty days of the close of each fiscal year for  
24 which state funding is provided, shall report to the governor and the  
25 legislature on the outcome of the program and the performance measures.  
26 The department may retain up to five percent of the funds provided in  
27 this subsection to administer the competitive process and the contract.  
28 It is the intent of the legislature that \$2,000,000 be provided in the  
29 2009-11 fiscal biennium to conclude this program.

30 (64) \$40,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$40,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for distribution to the Island  
33 county associate development organization and is contingent upon the  
34 enactment of, and provides specific funding for, Substitute Senate Bill  
35 No. 6195 (definition of rural county for economic development  
36 purposes). If the bill is not enacted by June 30, 2008, the amounts  
37 provided in this subsection shall lapse.

1       (65) \$150,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for implementation of sections 1 through  
3 7 of Engrossed Second Substitute Senate Bill No. 6111 (tidal and wave  
4 energy). If these sections of this bill are not enacted by June 30,  
5 2008, the amount provided in this subsection shall lapse.

6       (66) \$41,000 of the building code council account--state  
7 appropriation is provided solely for implementation of Substitute House  
8 Bill No. 2575 (fire sprinkler systems). If the bill is not enacted by  
9 June 30, 2008, the amount provided in this subsection shall lapse.

10       (67) \$100,000 of the general fund--state appropriation for fiscal  
11 year 2009 is provided solely for implementation of Engrossed Second  
12 Substitute House Bill No. 2712 (criminal street gangs). If the bill is  
13 not enacted by June 30, 2008, the amount provided in this subsection  
14 shall lapse.

15       (68) \$207,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely for implementation of Engrossed Second  
17 Substitute House Bill No. 2815 (greenhouse gas emissions). The amount  
18 provided in this subsection includes \$50,000 for the analysis under  
19 section 9(3)(b) of the bill. If the bill is not enacted by June 30,  
20 2008, the amount provided in this subsection shall lapse.

21       (69) \$50,000 of the general fund--state appropriation for fiscal  
22 year 2009 is provided solely for Substitute House Bill No. 3120  
23 (construction tax incentive). If the bill is not enacted by June 30,  
24 2008, the amount provided in this subsection shall lapse.

25       (70) \$350,000 of the general fund--state appropriation for fiscal  
26 year 2009 is provided solely for Second Substitute Senate Bill No. 6483  
27 (local farms and healthy kids). If the bill is not enacted by June 30,  
28 2008, the amount provided in this subsection shall lapse.

29       (71) \$134,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for Engrossed Second Substitute House Bill  
31 No. 2844 (urban forestry). If the bill is not enacted by June 30,  
32 2008, the amount provided in this subsection shall lapse.

33       (72) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2009 is provided solely for a grant to the Lucy Lopez center for  
35 "the good citizen" bilingual radio programming pilot project.

36       (73) \$400,000 of the general fund--state appropriation for fiscal  
37 year 2009 is provided solely for a grant to the pacific science center  
38 to support the "Lucy of Laetoli" exhibit.

1       (74) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for a grant to the local organizing  
3 committee of 2008 Skate America to support the international skating  
4 union grand prix series at the Everett events center in October, 2008.

5       (75) \$225,000 of the general fund--state appropriation for fiscal  
6 year 2009 is provided solely for development of the Lewis county  
7 watershed planning and economic development demonstration project. The  
8 purpose of the project is to identify lands and resources suitable for  
9 economic development within Lewis county and outside of the floodplains  
10 of Chehalis and Cowlitz river watersheds. It is the intent of the  
11 legislature that \$725,000 to complete this project will be provided in  
12 the 2009-11 fiscal biennium.

13       (a) Of this amount, the department shall provide \$75,000 each to  
14 the department of fish and wildlife and the department of ecology to  
15 develop a watershed characterization and to conduct a local habitat  
16 assessment, develop recommendations, and provide technical assistance  
17 in support of a demonstration watershed planning and economic  
18 development project in Lewis county.

19       (b) \$75,000 of the amount provided in this subsection is provided  
20 solely for a grant to Lewis county to fund development of a subarea  
21 plan, consistent with the provisions of chapter 36.70A RCW, for rural  
22 economic development that is based on the watershed characterization  
23 and local habitat assessment funded in (a) of this subsection. The  
24 department may retain no more than thirty percent for grant  
25 administration and technical assistance.

26       (c) The subarea plan to be funded shall be developed by a broad-  
27 based local stakeholder group with state agency technical assistance,  
28 and shall include the following:

29       (i) Defined area or areas for future economic development outside  
30 the 100-year floodplain. Areas planned for economic development  
31 requiring urban levels of service must be designated on the land use  
32 map as an urban growth area consistent with RCW 36.70A.110;

33       (ii) Defined area or areas of designated agricultural, forestry,  
34 wildlife habitat, and other critical area lands;

35       (iii) Mechanisms to achieve long-term conservation of important  
36 aquatic and terrestrial resources in the subarea;

37       (iv) Defined mitigation and restoration areas;

1 (v) Identification of capital facility improvements needed to  
2 implement the plan, and a plan to finance such capital facilities  
3 within projected funding capacities;

4 (vi) Discussion of the relationship between the plan and other  
5 existing, adopted plans and regulations including but not limited to  
6 county and city comprehensive plans, as appropriate, critical areas and  
7 shoreline regulations, transportation, salmon recovery, watershed, and  
8 water resource inventory area plans;

9 (vii) A plan for monitoring and adaptive management; and

10 (viii) Adoption by the local government affected as an amendment to  
11 its comprehensive plan pursuant to chapter 36.70A RCW, after review and  
12 recommendations on the plan by a broad-based local stakeholder group.

13 (76) \$21,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$54,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the department to conduct a  
16 study of the provision of personal products (nonfoodstuffs) to low  
17 income residents of Washington. These items include, but are not  
18 limited to, hygiene products, cleaning supplies, and clothing. The  
19 study shall include: (a) An assessment of current services, including  
20 acquisition, donation, distribution, and delivery of personal products  
21 to those in need; (b) compilation of information of similar programs in  
22 other states; (c) identification and evaluation of options for  
23 improving efficiency of current services and expansion of programs to  
24 those not currently served; and (d) recommendations for consideration  
25 in the 2009-11 fiscal biennium. The department shall assemble an  
26 advisory group to guide the conduct of the study. The department shall  
27 provide a report of the study findings to the governor and the  
28 appropriate committees of the legislature by December 15, 2008.

29 (77) \$306,000 of the manufacturing innovation and modernization  
30 account--state appropriation is provided solely to implement Substitute  
31 Senate Bill No. 6510 (manufacturing extension services). \$75,000 of  
32 this amount shall be to develop a rural manufacturer export outreach  
33 program in collaboration with the small business export finance  
34 assistance center and to contract with the center to provide outreach  
35 services to rural manufacturing businesses in Washington to inform them  
36 of the importance of, and opportunities in, international trade and to  
37 inform them of the export assistance programs available to assist these

1 businesses to become exporters. If the bill is not enacted by June 30,  
2 2008, the amount provided in this subsection shall lapse.

3 (78) \$120,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for the regional visitor/media pavilion at  
5 the 2010 Olympic games in Vancouver, British Columbia.

6 (79) \$200,000 of the general fund--state appropriation for fiscal  
7 year 2009 is provided solely for a grant to HistoryLink to develop  
8 Alaska-Yukon-Pacific exposition commemoration exhibits and programs.

9 (80) \$126,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely for implementation of Engrossed House Bill  
11 No. 3142 (rapid response loan program). If the bill is not enacted by  
12 June 30, 2008, the amount provided in this subsection shall lapse.

13 (81) \$100,000 of the prostitution prevention and intervention  
14 account--nonappropriated is for distribution as grants by the office of  
15 crime victims advocacy. The grants shall be prioritized to law  
16 enforcement training including law enforcement training regarding the  
17 availability of services for minors under chapter 13.32A RCW, community  
18 outreach and education and treatment and services to address the  
19 problems of minors who have a history of engaging in sexual conduct for  
20 a fee or who are victims of commercial sexual abuse of a minor or both,  
21 including but not limited to mental health and chemical dependency  
22 services, parenting services, housing assistance, education and  
23 vocational training, or intensive case management services.

24 (82) \$5,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$20,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for a grant for tourism promotion  
27 in Keystone.

28 (83) \$5,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$20,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for a grant for tourism promotion  
31 in Port Townsend.

32 (84) \$126,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely to implement sections 1 through 13, 43,  
34 and 44 of Engrossed Substitute Senate Bill No. 5959 (transitional  
35 housing). If these sections of this bill are not enacted by June 30,  
36 2008, the amount provided in this subsection shall lapse.

37 (85) \$317,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely to implement Engrossed Substitute Senate

1 Bill No. 6580 (climate change), including sections 2 and 3 of the bill.  
2 If the bill and sections 2 and 3 are not enacted by June 30, 2008, the  
3 amount provided in this subsection shall lapse.

4 **Sec. 126.** 2007 c 522 s 128 (uncodified) is amended to read as  
5 follows:

6 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$608,000</del> ))
8		<u>\$726,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$631,000</del> ))
10		<u>\$827,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$1,239,000</del> ))
12		<u>\$1,553,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The economic and revenue forecast council,  
15 in its quarterly revenue forecasts, shall forecast the total revenue  
16 for the state general fund and near general fund, as those funds are  
17 determined by the legislative evaluation and accountability program  
18 committee.

19 **Sec. 127.** 2007 c 522 s 129 (uncodified) is amended to read as  
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$24,175,000</del> ))
23		<u>\$24,110,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$23,323,000</del> ))
25		<u>\$35,290,000</u>
26	General Fund--Federal Appropriation . . . . .	(( <del>\$23,588,000</del> ))
27		<u>\$23,934,000</u>
28	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,270,000</del> ))
29		<u>\$1,269,000</u>
30	State Auditing Services Revolving Account--State	
31	Appropriation . . . . .	\$25,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation (FY 2008) . . . . .	\$123,000
34	Violence Reduction and Drug Enforcement Account--	
35	State Appropriation (FY 2009) . . . . .	\$123,000
36	<u>Economic Development Strategic Reserve Account--</u>	



1	<u>State Appropriation . . . . .</u>	<u>\$175,000</u>
2	TOTAL APPROPRIATION . . . . .	(( <del>\$72,627,000</del> ))
3		<u>\$85,049,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) ((~~\$75,000~~)) \$33,000 of the general fund--state appropriation  
7 for fiscal year 2008 and ((~~\$75,000~~)) \$58,000 of the general fund--state  
8 appropriation for fiscal year 2009 are provided for a contract with the  
9 Ruckelshaus center to continue the agricultural pilot programs that  
10 identify projects to enhance farm income and improve natural resource  
11 protection. Specific work will include project outreach and  
12 refinement, stakeholder support, staffing the oversight committee,  
13 seeking federal and private match funding, and further refining the  
14 list of projects to be recommended for funding.

15 (2) ((~~\$175,000~~)) \$155,000 of the general fund--state appropriation  
16 for fiscal year 2008 and ((~~\$175,000~~)) \$254,000 of the general fund--  
17 state appropriation for fiscal year 2009 are provided for a contract  
18 with the Ruckelshaus center to fund "proof-of-concept" model and  
19 projects recommended by the oversight committee, as provided in  
20 subsection (1) of this section.

21 (3) \$580,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$580,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely to the association of Washington  
24 cities and the Washington state association of counties for improving  
25 project permitting and mitigation processes.

26 (4) \$320,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$320,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the office of regulatory  
29 assistance to develop statewide multiagency permits for transportation  
30 infrastructure and other projects that integrate local, state, and  
31 federal permit requirements and mitigation standards.

32 (5) \$1,050,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$1,050,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely to implement Second Substitute  
35 Senate Bill No. 5122 (regulatory assistance programs). If the bill is  
36 not enacted by June 30, 2007, the amounts provided in this subsection  
37 shall lapse.

1 (6) (~~(\$165,000)~~) \$190,000 of the general fund--state appropriation  
2 for fiscal year 2008 and (~~(\$115,000)~~) \$90,000 of the general fund--  
3 state appropriation for fiscal year 2009 are provided solely (~~(for a~~  
4 ~~study to develop)~~) to implement chapter 139, Laws of 2007 (student  
5 transportation funding) which requires development of two options for  
6 a new K-12 pupil transportation funding formula. (~~(The office of~~  
7 ~~financial management shall contract with consultants with expertise in~~  
8 ~~both pupil transportation and K-12 finance formulas. The office of~~  
9 ~~financial management and the contractors shall consult with the~~  
10 ~~legislative fiscal committees and the office of the superintendent of~~  
11 ~~public instruction. The office of financial management shall submit a~~  
12 ~~final report to the governor, the house of representatives~~  
13 ~~appropriations committee, and senate ways and means committee by~~  
14 ~~November 15, 2008.)~~)

15 (7) \$175,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$175,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for financial assistance to local  
18 government agencies in counties representing populations of fewer than  
19 350,000 residents for the acquisition and development of streamlined  
20 permitting technology infrastructure through an integrated business  
21 portal approach. Grant awards may not exceed \$100,000 per local  
22 government agency per fiscal year. The funding must be used to acquire  
23 and implement permit tracking systems that can support and are  
24 compatible with a multijurisdictional, integrated approach. Prior to  
25 granting funds, the office of regulatory assistance shall ensure that  
26 the proposed systems and technology are based on open-industry  
27 standards, allow for future integration of processes and sharing of  
28 data, and are extendable.

29 (8) (~~(\$810,000)~~) \$474,000 of the general fund--state appropriation  
30 for fiscal year 2008 and (~~(\$495,000)~~) \$831,000 of the general fund--  
31 state appropriation for fiscal year 2009 are provided solely for the  
32 implementation of sections 50 through 57 (health resources strategy) of  
33 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
34 commission on health care). If the bill is not enacted by June 2007,  
35 the amounts provided in this subsection shall lapse.

36 (9) \$300,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$54,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely to implement section 3 of

1 Substitute Senate Bill No. 5248 (preserving the viability of  
2 agricultural lands). Funds are provided for a contract with the  
3 Ruckelshaus center to examine conflicts between agriculture activities  
4 and critical areas ordinances. If the bill is not enacted by June 30,  
5 2007, the amounts provided in this subsection shall lapse.

6 (10) The education data center within the office of financial  
7 management may convene a work group to assess the feasibility, costs,  
8 and benefits of a higher education data system that uses privacy-  
9 protected student-level data.

10 (11) Within the appropriations in this section, specific funding is  
11 provided to implement Engrossed Second Substitute House Bill No. 2631  
12 (regulatory assistance office).

13 (12) The department shall track all expenditures and FTE  
14 utilization in state government related to work on Initiative Measure  
15 No. 960 requirements, and shall provide a report to the fiscal  
16 committees of the legislature by November 1, 2008.

17 (13) \$250,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$250,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the office of financial  
20 management to establish and provide staff support for the Washington  
21 citizens' work group on health care reform, pursuant to Engrossed  
22 Substitute Senate Bill No. 6333.

23 (14) \$11,372,000 of the general fund--state appropriation for  
24 fiscal year 2009 is provided solely for the development and  
25 implementation of the Washington assessment of student learning (WASL)  
26 and related activities and is in addition to the funding amounts  
27 provided in section 511 of this act. The funding provided in this  
28 subsection is subject to the following conditions and limitations: The  
29 office of financial management shall develop an interagency agreement  
30 with the office of the superintendent of public instruction for the  
31 expenditure of these funds based on a quarterly allotment schedule.  
32 Before releasing funds to the office of the superintendent of public  
33 instruction each quarter, the office of financial management shall  
34 ensure compliance with this subsection. Effective with the 2009  
35 administration of the Washington assessment of student learning, while  
36 maintaining the reliability and validity of the assessment, the office  
37 of the superintendent of public instruction shall redesign the  
38 assessment in the content areas of reading, mathematics, and science in

1 all grades except high school by shortening test administration,  
2 reducing the number of short answer and extended response questions,  
3 and potentially decreasing the number of items utilized in the  
4 assessment, particularly in grades tested under the requirements of the  
5 federal no child left behind act. In selecting and developing the new  
6 contractual obligations for the assessment contractor beginning in  
7 fiscal year 2009, the office of the superintendent of public  
8 instruction shall preserve legislative authority to set the student  
9 learning assessment policy and potentially make minor or significant  
10 changes to that policy in the future with the least amount of adverse  
11 fiscal and other impacts to the state as possible. In doing this, the  
12 office of the superintendent of public instruction shall advise and  
13 consult with the appropriate policy and fiscal committees of the  
14 legislature and the Washington assessment of student learning work  
15 group created in this subsection. Within the amounts appropriated in  
16 this subsection, a legislative work group on the Washington assessment  
17 of student learning is established. The work group will consist of a  
18 maximum of nine members. Legislative members shall be appointed by the  
19 president of the senate and the speaker of the house of representatives  
20 and shall represent the two largest caucuses of both the senate and the  
21 house of representatives. The purpose of this work group is to review  
22 and evaluate the current assessment system by January 1, 2009, and  
23 potentially make recommendations to improve it. Of the amount provided  
24 in this section, \$150,000 is provided solely for costs associated with  
25 hiring independent technical experts to advise the Washington  
26 assessment of student learning work group created in this subsection.

27 (15) Through prior legislation, many state activities that protect  
28 the general public by safeguarding health, safety, employees, and  
29 consumers are supported by fees assessed on items such as licensing,  
30 registration, certification, and inspections. Moreover, higher  
31 education, workforce training, and a number of other government  
32 services are supported at least in part by fees assessed on those who  
33 participate in these programs. Therefore, the office of financial  
34 management shall conduct a review and analysis of all fees for which  
35 the legislature has delegated to state agencies and institutions of  
36 higher education the ability to establish and determine the amount,  
37 either upon initial establishment or subsequent increases. Fees, as  
38 used in this subsection, has the same meaning as used in RCW

1 43.135.055. The objective of the review and analysis is to document  
2 the level of fees paid over the past five years, the cost of those  
3 programs over that same time period, and, to the extent available, the  
4 effectiveness of the activity in meeting its performance targets. The  
5 review and analysis shall include the following information:

6 (a) Information about the program, including the statutory  
7 authority for the program, date enacted, and the parties that benefit  
8 from the program; and

9 (b) Information about the program fees, including name and  
10 description of the fees, the parties that bear the cost of the fees,  
11 the methodology for determining the fees, and whether the fees directly  
12 fund the program; and

13 (c) Financial related information, including an assessment of the  
14 program's fee amount assessed over the past five years, the scope of  
15 the program and related costs over the past 5 years, and whether the  
16 program's expenditures are subject to appropriation or allotment  
17 procedures under chapter 43.88 RCW; and

18 (d) To the extent available, information on the program activities  
19 and related performance measures that may assist in assessing the  
20 effectiveness of the program in achieving its goals.

21 The office of financial management shall report its findings to the  
22 governor and the fiscal committees of the legislature by October 1,  
23 2008.

24 **Sec. 128.** 2007 c 522 s 130 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

27 Administrative Hearings Revolving Account--State

28 Appropriation . . . . . ((~~\$33,037,000~~))  
29 \$32,703,000

30 **Sec. 129.** 2007 c 522 s 131 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF PERSONNEL**

33 General Fund--State Appropriation (FY 2008) . . . . . \$96,000

34 Department of Personnel Service Account--State

35 Appropriation . . . . . ((~~\$30,106,000~~))  
36 \$23,618,000



1       The appropriations in this section are subject to the following  
2 conditions and limitations: \$150,000 of the general fund--state  
3 appropriation for fiscal year 2009 is provided solely for the  
4 commission to engage a contractor to conduct a detailed analysis of the  
5 achievement gap for Hispanic students; recommend a comprehensive plan  
6 for closing the achievement gap pursuant to goals under the federal no  
7 child left behind act for all groups of students to meet academic  
8 standards by 2014; and identify performance measures to monitor  
9 adequate yearly progress. The contractor shall conduct the analysis  
10 starting with the call to action paper by the multi-ethnic think tank  
11 and as guided by the Latino/a educational achievement project and other  
12 appropriate groups. The contractor shall submit a study update by  
13 September 15, 2008, and submit a final report by December 30, 2008, to  
14 the governor, the superintendent of public instruction, the state board  
15 of education, the P-20 council, the basic education finance task force,  
16 and the education committees of the legislature.

17       **Sec. 132.** 2007 c 522 s 134 (uncodified) is amended to read as  
18 follows:

19 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

20	General Fund--State Appropriation (FY 2008) . . . . .	\$257,000
21	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$266,000</del> ))
22		<u>\$262,000</u>
23	TOTAL APPROPRIATION . . . . .	(( <del>\$523,000</del> ))
24		<u>\$519,000</u>

25       **Sec. 133.** 2007 c 522 s 135 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

28	General Fund--State Appropriation (FY 2008) . . . . .	\$200,000
29	General Fund--State Appropriation (FY 2009) . . . . .	\$250,000
30	Dependent Care Administrative Account--State	
31	Appropriation . . . . .	(( <del>\$448,000</del> ))
32		<u>\$237,000</u>
33	Department of Retirement Systems Expense Account--	
34	State Appropriation . . . . .	(( <del>\$48,885,000</del> ))
35		<u>\$48,556,000</u>
36	TOTAL APPROPRIATION . . . . .	(( <del>\$49,783,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House Bill No. 1261 (duty disability service credit). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(2) \$43,000 of the department of retirement systems expense account appropriation is provided solely to implement House Bill No. 1680 (emergency medical technician service credit). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(3) \$72,000 of the department of retirement systems expense account appropriation is provided solely to implement Engrossed Substitute House Bill No. 1649 (judges' past service credit purchases). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(4) \$33,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House Bill No. 1262 (plan 1 post retirement employment). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(5) \$315,000 of the department of retirement systems expense account appropriation is provided solely to implement Engrossed House Bill No. 2391 (gainsharing revisions). If neither bill is enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(6) \$12,000 of the department of retirement systems expense account--state appropriation is provided solely to implement Senate Bill No. 5014 (contribution rates). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(7) \$17,000 of the department of retirement systems expense account--state appropriation is provided solely to implement Senate Bill No. 5175 (retirement annual increases). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(8) \$200,000 of the general fund--state appropriation for fiscal year 2008 and \$250,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to design a plan for the operation of a universal voluntary retirement accounts program, and then seek



1 approval from the federal internal revenue service to offer the plan to  
2 workers and employers in Washington on a tax qualified basis. Features  
3 of Washington voluntary retirement accounts plan include a defined  
4 contribution plan with a limited pre-selected menu of investment  
5 options, administration by the department of retirement systems,  
6 investment oversight by the state investment board, tax-deferred  
7 payroll deductions, retirement account portability between jobs, and a  
8 two-tier system with workplace based individual retirement accounts  
9 open to all workers, and a deferred compensation 401(k)-type program or  
10 SIMPLE IRA-type program open to all employers who choose to participate  
11 for their employees. As part of this process, the director shall  
12 consult with the department of financial institutions, the state  
13 investment board, private sector retirement plan administrators and  
14 providers and other relevant sectors of the financial services  
15 industry, organizations promoting increased economic opportunities for  
16 individuals, employers, workers, and any other individuals or entities  
17 that the director determines relevant to the development of an  
18 effective and efficient method for implementing and operating the  
19 program. As part of this process, the director shall evaluate the most  
20 efficient methods for providing this service and ways to avoid  
21 competition with existing private sector vehicles. The director shall  
22 undertake the legal and development work to determine how to implement  
23 a universal voluntary retirement accounts program, managed through the  
24 department of retirement systems directly or by contract. By December  
25 1, 2008, the director shall report to the legislature on the program's  
26 design and any required changes to state law that are necessary to  
27 implement the program.

28 (9) \$81,000 of the department of retirement systems expense  
29 account--state appropriation is provided solely for implementation of  
30 Engrossed House Bill No. 2887 (judges' service credit purchases). If  
31 the bill is not enacted by June 30, 2008, the amount provided in this  
32 subsection shall lapse.

33 (10) \$51,000 of the department of retirement systems expense  
34 account--state appropriation is provided solely for implementation of  
35 House Bill No. 3019 (partial year service credit for school district  
36 employees). If the bill is not enacted by June 30, 2008, the amount  
37 provided in this subsection shall lapse.

1       (11) \$40,000 of the general fund--state appropriation for fiscal  
 2 year 2009 is provided solely to contract with a skilled facilitator to  
 3 mediate discussions to identify and document all outstanding issues  
 4 related to the funding of retiree medical benefits in the law  
 5 enforcement officers' and fire fighters' retirement system plan 1 and  
 6 for staff resources to be used to conduct research in support of this  
 7 effort. The stakeholder group shall include representatives of retired  
 8 members of the law enforcement officers' and fire fighters' retirement  
 9 system plan 1, local government employers, the department of retirement  
 10 systems, and other groups as deemed necessary by the director of the  
 11 department of retirement systems.

12       **Sec. 134.** 2007 c 522 s 136 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE DEPARTMENT OF REVENUE**

15	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$97,793,000</del> ))
16		<u>\$98,150,000</u>
17	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$101,158,000</del> ))
18		<u>\$105,951,000</u>
19	Timber Tax Distribution Account--State	
20	Appropriation . . . . .	(( <del>\$5,846,000</del> ))
21		<u>\$5,788,000</u>
22	Waste Reduction/Recycling/Litter Control--State	
23	Appropriation . . . . .	(( <del>\$130,000</del> ))
24		<u>\$128,000</u>
25	Waste Tire Removal Account--State Appropriation . . . . .	\$2,000
26	Real Estate Excise Tax Grant Account--State	
27	Appropriation . . . . .	\$3,900,000
28	State Toxics Control Account--State Appropriation . . . . .	(( <del>\$88,000</del> ))
29		<u>\$87,000</u>
30	Oil Spill Prevention Account--State Appropriation . . . . .	\$16,000
31	Pension Funding Stabilization Account	
32	Appropriation . . . . .	\$2,370,000
33	TOTAL APPROPRIATION . . . . .	(( <del>\$211,303,000</del> ))
34		<u>\$216,392,000</u>

35       The appropriations in this section are subject to the following  
 36 conditions and limitations:

1 (1) \$95,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$71,000 of the general fund--state appropriation for  
3 fiscal year 2009 are for the implementation of Substitute House Bill  
4 No. 1002 (taxation of vessels). If the bill is not enacted by June 30,  
5 2007, the amounts in this subsection shall lapse.

6 (2) \$31,000 of the general fund--state appropriation for fiscal  
7 year 2008 is for the implementation of Substitute House Bill No. 1891  
8 (prescription drugs). If the bill is not enacted by June 30, 2007, the  
9 amount in this subsection shall lapse.

10 (3)(a) \$50,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$25,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely to conduct a study of the taxation  
13 of electronically delivered products. The legislature recognizes that  
14 chapter . . . (Engrossed Substitute House Bill No. 1981), Laws of 2007,  
15 relates to specific types of electronically delivered products and does  
16 not address the taxation of numerous other types of electronically  
17 delivered products. Therefore, a policy question remains concerning  
18 the sales and use taxation of other electronically delivered products.

19 (b)(i) To perform the study, the department of revenue shall be  
20 assisted by a committee. The committee shall include four legislative  
21 members appointed as follows:

22 (A) The president of the senate shall appoint one member from each  
23 of the two largest caucuses of the senate; and

24 (B) The speaker of the house of representatives shall appoint one  
25 member from each of the two largest caucuses of the house of  
26 representatives.

27 (ii) The department of revenue shall appoint additional members  
28 with balanced representation from different segments of government and  
29 industry, and shall consider representation from the following areas:  
30 Small and large businesses that generate, deliver, or use  
31 electronically delivered products; financial institutions; insurers;  
32 persons with expertise in tax law in an academic or private sector  
33 setting; and persons experienced in working with computers and  
34 electronically delivered products. The department of revenue shall  
35 appoint additional members from the department with expertise in the  
36 excise taxation of electronically delivered products.

37 (iii) The committee shall choose its chair from among its  
38 membership.

1 (iv) The department and committee shall review the following  
2 issues: The provision of explicit statutory definitions for  
3 electronically delivered products; the current excise tax treatment of  
4 electronically delivered products in the state of Washington and other  
5 states as well as the tax treatment of these products under the  
6 streamlined sales and use tax agreement; the administration, costs, and  
7 potential recipients of the tax exemptions provided in chapter . . .  
8 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and  
9 alternatives to the excise taxation of electronically delivered  
10 products.

11 (v) Legislative members of the committee are reimbursed for travel  
12 expenses in accordance with RCW 44.04.120. Nonlegislative members of  
13 the committee, except those representing an employer or organization,  
14 are entitled to be reimbursed for travel expenses in accordance with  
15 RCW 43.03.050 and 43.03.060.

16 (c) The department shall report its preliminary findings and  
17 recommendations to the appropriate fiscal committees of the legislature  
18 by November 30, 2007. The department shall provide the final report of  
19 its findings and recommendations to the appropriate fiscal committees  
20 of the legislature by September 1, 2008.

21 (4) \$1,250,000 of the general fund--state appropriation for fiscal  
22 year 2009 is for the implementation of Engrossed Substitute Senate Bill  
23 No. 6809 (working families tax exemption). If the bill is not enacted  
24 by June 30, 2008, the amounts in this subsection shall lapse. This  
25 subsection does not constitute approval of the exemption under section  
26 2, chapter . . . (ESSB 6809), Laws of 2008 or authorize payments of  
27 remittances.

28 (5) \$22,000 of the general fund--state appropriation for fiscal  
29 year 2009 is for the implementation of Second Substitute House Bill No.  
30 3104 (domestic partnerships). If the bill is not enacted by June 30,  
31 2008, the amounts in this subsection shall lapse.

32 **Sec. 135.** 2007 c 522 s 137 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STATE INVESTMENT BOARD**

35 State Investment Board Expense Account--State  
36 Appropriation . . . . . ((\$19,266,000))  
37 \$24,333,000

1       The appropriation in this section is subject to the following  
2 conditions and limitations:

3       (1) \$2,500,000 of the state investment board expense account--state  
4 appropriation is provided solely for development of an investment data  
5 warehouse. This funding is intended to replace existing funding from  
6 nonbudgeted funds, with the intent that further expenditures for this  
7 project be made only by appropriation.

8       (2) \$1,791,000 of the state investment board expense account is for  
9 compensation and incentives for investment officers. Of this amount,  
10 \$852,000 is provided solely for implementation of Substitute House Bill  
11 No. 3149 (state investment board personnel compensation). The state  
12 investment board shall include funding for any future salary increases  
13 authorized under RCW 43.33A.100 in the agency's budget request  
14 submitted in accordance with chapter 43.88 RCW in advance of granting  
15 related salary increases. The biennial salary survey required under  
16 RCW 43.33A.100 shall also be provided to the office of financial  
17 management and to the fiscal committees of the legislature as part of  
18 the state investment board's biennial budget submittal.

19       **Sec. 136.** 2007 c 522 s 138 (uncodified) is amended to read as  
20 follows:

21 **FOR THE BOARD OF TAX APPEALS**

22	General Fund--State Appropriation (FY 2008) . . . . .	\$1,502,000
23	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,380,000</del> ))
24		<u>\$1,354,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$2,882,000</del> ))
26		<u>\$2,856,000</u>

27       **Sec. 137.** 2007 c 522 s 139 (uncodified) is amended to read as  
28 follows:

29 **FOR THE MUNICIPAL RESEARCH COUNCIL**

30	County Research Services Account--State Appropriation . . . . .	\$847,000
31	City and Town Research Services--State	
32	Appropriation . . . . .	\$4,458,000
33	General Fund--State Appropriation (FY 2008) . . . . .	\$200,000
34	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$200,000</del> ))
35		<u>\$225,000</u>
36	TOTAL APPROPRIATION . . . . .	(( <del>\$5,705,000</del> ))

1 \$5,730,000

2  
3 The appropriations in this section are subject to the following  
4 conditions and limitations: \$25,000 of the general fund--state  
5 appropriation for fiscal year 2009 is provided solely for  
6 implementation of Substitute House Bill No. 3274 (port district  
7 contracting). If the bill is not enacted by June 30, 2008, the amount  
8 provided in this subsection shall lapse.

9 **Sec. 138.** 2007 c 522 s 140 (uncodified) is amended to read as  
10 follows:

11 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

12 OMWBE Enterprises Account--State Appropriation . . . . . ((~~\$3,650,000~~))  
13 \$3,615,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: \$19,000 of the OMWBE enterprise account--  
16 state appropriation is provided solely to implement Engrossed  
17 Substitute House Bill No. 1512 (linked deposit program). ((~~If the bill~~  
18 ~~is not enacted by June 30, 2007, the amount provided in this subsection~~  
19 ~~shall lapse.~~))

20 **Sec. 139.** 2007 c 522 s 141 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$577,000~~))  
24 \$591,000

25 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$580,000~~))  
26 \$590,000

27 General Fund--Federal Appropriation . . . . . ((~~\$3,655,000~~))  
28 \$3,651,000

29 General Administration Service Account--State  
30 Appropriation . . . . . ((~~\$34,951,000~~))  
31 \$36,929,000

32 TOTAL APPROPRIATION . . . . . ((~~\$39,763,000~~))  
33 \$41,761,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:



1 General Fund--Federal Appropriation . . . . . ((\$700,000))  
2 \$1,920,000  
3 (~~Health Services Account State Appropriation (FY 2008)~~ . \$1,000,000  
4 ~~Health Services Account State Appropriation (FY 2009)~~ . \$1,000,000))  
5 Public Safety and Education Account--State  
6 Appropriation (FY 2008) . . . . . \$695,000  
7 Public Safety and Education Account--State  
8 Appropriation (FY 2009) . . . . . ((\$705,000))  
9 \$698,000  
10 Data Processing Revolving Account--State  
11 Appropriation . . . . . ((\$6,400,000))  
12 \$6,377,000  
13 TOTAL APPROPRIATION . . . . . ((\$17,690,000))  
14 \$17,075,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$2,340,000 of the general fund--state appropriation for fiscal  
18 year (~~2008~~) 2009 is provided solely to connect eastern state hospital  
19 to the integrated hospital information system, which is intended to  
20 improve operations and allow greater interactions between the hospital  
21 and community clinics, including electronic transmission of inpatient  
22 data to outpatient clinics that will provide care following discharge.  
23 Connection to this network will allow consultation with specialists and  
24 provide access to training for staff. Prior to any purchase of goods  
25 or services, a feasibility plan must be approved by the information  
26 services board.

27 (2) \$1,250,000 of the general fund--state appropriation for fiscal  
28 year 2009 is provided solely to support the operations of the digital  
29 learning commons.

30 (3) (~~(\$1,000,000 of the health services account appropriation for~~  
31 ~~fiscal year 2008 and \$1,000,000 of the health services account~~  
32 ~~appropriation for fiscal year 2009 are provided solely to conduct a~~  
33 ~~pilot project to develop an emergency medical response health~~  
34 ~~management record system. The department shall contract to provide~~  
35 ~~health management record services, such as those developed with~~  
36 ~~patients in Whatcom county, to provide integrated care management that~~  
37 ~~are web services enabled. The record system developed by the pilot~~  
38 ~~project will begin to provide services to emergency medical personnel~~



1 ~~within two years in at least King, Snohomish, Thurston, and Whatcom~~  
2 ~~counties. The requirements of the pilot project contract shall require~~  
3 ~~the initial development of specific evaluation criteria and a report on~~  
4 ~~the performance of the system according to those criteria no later than~~  
5 ~~June 30, 2009.~~

6 ~~(4))~~ \$1,012,000 of the general fund--state appropriation for  
7 fiscal year 2008 and \$338,000 of the general fund--state appropriation  
8 for fiscal year 2009 are provided solely for an evaluation of the  
9 information technology infrastructure capacity for institutions  
10 operated by the department of social and health services, department of  
11 veterans affairs, and department of corrections. The evaluation will  
12 detail the status of the participating institutions' infrastructure and  
13 recommend an improvement strategy that includes the use of electronic  
14 medical records. The department shall report back to the appropriate  
15 committees of the legislature on its findings by January 1, 2009.

16 ~~((5))~~ (4) \$250,000 of the general fund--state appropriation for  
17 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
18 for fiscal year 2009 are provided solely for deposit into the data  
19 processing revolving account.

20 (5) \$195,000 of the general fund--state appropriation for fiscal  
21 year 2009 is provided solely for implementation of Engrossed Second  
22 Substitute Senate Bill No. 6438 (internet deployment/adoption),  
23 including sections 1 through 5 of the bill. If the bill is not enacted  
24 by June 30, 2008, the amount provided in this subsection shall lapse.

25 **Sec. 141.** 2007 c 522 s 143 (uncodified) is amended to read as  
26 follows:

27 **FOR THE INSURANCE COMMISSIONER**

28	General Fund--Federal Appropriation . . . . .	(( \$1,574,000 ))
29		<u>\$1,564,000</u>
30	Insurance Commissioners Regulatory Account--State	
31	Appropriation . . . . .	(( \$45,340,000 ))
32		<u>\$45,442,000</u>
33	TOTAL APPROPRIATION . . . . .	(( \$46,914,000 ))
34		<u>\$47,006,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$464,000 of the insurance commissioners regulatory account--  
2 state appropriation is provided solely for implementation of Engrossed  
3 Substitute Senate Bill No. 5717 (market conduct oversight). If the  
4 bill is not enacted by June 30, 2007, the amount provided in this  
5 subsection shall lapse.

6 (2) \$71,000 of the insurance commissioners regulatory account--  
7 state appropriation is provided solely for the implementation of  
8 section 17 (reduce health care administrative costs) in accordance with  
9 Senate Bill No. 5930 (blue ribbon commission on health care). If the  
10 section is not enacted by June 30, 2007, the amount provided in this  
11 subsection shall lapse.

12 (3) \$286,000 of the insurance commissioner's regulatory account--  
13 state appropriation for fiscal year 2009 is provided solely for the  
14 insurance commissioner to convene a work group of health care  
15 providers, carriers, and payers, to identify and develop strategies to  
16 achieve savings through streamlining administrative requirements and  
17 procedures, as recommended in the report submitted pursuant to section  
18 17, chapter 259, Laws of 2007. By December 1, 2008, the commissioner  
19 shall submit a report to the governor and the legislature that  
20 identifies the five highest priority goals for achieving significant  
21 efficiencies and reducing health care administrative costs, and a plan  
22 to accomplish these goals.

23 **Sec. 142.** 2007 c 522 s 144 (uncodified) is amended to read as  
24 follows:

25 **FOR THE BOARD OF ACCOUNTANCY**

26 Certified Public Accountants' Account--State

27	Appropriation . . . . .	(( <del>\$2,596,000</del> ))
28		<u>\$2,575,000</u>

29 **Sec. 143.** 2007 c 522 s 146 (uncodified) is amended to read as  
30 follows:

31 **FOR THE HORSE RACING COMMISSION**

32 Horse Racing Commission Operating Account--State

33	Appropriation . . . . .	(( <del>\$5,499,000</del> ))
34		<u>\$5,441,000</u>

35 The appropriation in this section is subject to the following

1 conditions and limitations: During the 2007-2009 fiscal biennium, the  
2 commission may increase license fees in excess of the fiscal growth  
3 factor as provided in RCW 43.135.055.

4 **Sec. 144.** 2007 c 522 s 147 (uncodified) is amended to read as  
5 follows:

6 **FOR THE LIQUOR CONTROL BOARD**

7	General Fund--State Appropriation (FY 2008) . . . . .	\$1,910,000
8	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$1,953,000)</del>
9		<u>\$1,912,000</u>
10	Liquor Control Board Construction and Maintenance	
11	Account--State Appropriation . . . . .	<del>(\$8,517,000)</del>
12		<u>\$13,430,000</u>
13	Liquor Revolving Account--State Appropriation . . . . .	<del>(\$195,858,000)</del>
14		<u>\$194,799,000</u>
15	TOTAL APPROPRIATION . . . . .	<del>(\$208,238,000)</del>
16		<u>\$212,051,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$91,000 of the liquor revolving account--state appropriation is  
20 provided solely for the implementation of Engrossed Second Substitute  
21 Senate Bill No. 5859 (retail liquor licenses). If the bill is not  
22 enacted by June 30, 2007, the amount provided in this subsection shall  
23 lapse.

24 (2) \$2,070,000 of the liquor revolving account--state appropriation  
25 is provided solely for the liquor control board to operate an  
26 additional 29 state stores on Sundays by September 1, 2007. The board  
27 shall determine the impacts on sales as a result of operating the  
28 additional stores on Sunday. In doing so, the liquor control board  
29 shall also examine the sales of state and contract liquor stores in  
30 proximity to those stores opened on Sundays to determine whether Sunday  
31 openings have reduced the sales of other state and contract liquor  
32 stores that are not open on Sundays. The board shall present this  
33 information to the appropriate policy and fiscal committees of the  
34 legislature by January 31, 2009.

35 **Sec. 145.** 2007 c 522 s 148 (uncodified) is amended to read as  
36 follows:

1 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

2 Volunteer Firefighters' and Reserve Officers'

3 Administrative Account--State Appropriation . . . . . (~~(\$1,051,000)~~)  
4 \$1,042,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: \$9,000 of the volunteer firefighters' and  
7 reserve officers' administrative account appropriation is provided  
8 solely to implement House Bill No. 1475 (additional board members). If  
9 the bill is not enacted by June 30, 2007, the amount provided in this  
10 subsection shall lapse.

11 **Sec. 146.** 2007 c 522 s 149 (uncodified) is amended to read as  
12 follows:

13 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

14 General Fund--State Appropriation (FY 2008) . . . . . \$160,000  
15 Public Service Revolving Account--State  
16 Appropriation . . . . . (~~(\$31,403,000)~~)  
17 \$31,118,000  
18 Pipeline Safety Account--State Appropriation . . . . . (~~(\$3,195,000)~~)  
19 \$3,167,000  
20 Pipeline Safety Account--Federal Appropriation . . . . . \$1,535,000  
21 TOTAL APPROPRIATION . . . . . (~~(\$36,293,000)~~)  
22 \$35,980,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) In accordance with RCW 81.66.030, it is the policy of the state  
26 of Washington that the costs of regulating the companies transporting  
27 persons with special needs shall be borne by those companies. For each  
28 company or class of companies covered by RCW 81.66.030, the commission  
29 shall set fees at levels sufficient to fully cover the cost of  
30 supervising and regulating the companies or classes of companies.  
31 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the  
32 commission may increase fees in excess of the fiscal growth factor if  
33 the increases are necessary to fully fund the cost of supervision and  
34 regulation.

35 (2) In accordance with RCW 81.70.350, it is the policy of the state  
36 of Washington that the cost of regulating charter party carrier and  
37 excursion service carriers shall be borne by those entities. For each

1 charter party carrier and excursion service carrier covered by RCW  
 2 81.70.350, the commission shall set fees at levels sufficient to fully  
 3 cover the cost of supervising and regulating such carriers. Pursuant  
 4 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission  
 5 may increase fees in excess of the fiscal growth factor if the  
 6 increases are necessary to fully fund the cost of the program's  
 7 supervision and regulation.

8 (3) The general fund--state appropriation for fiscal year 2008 is  
 9 provided solely to conduct a survey to identify factors preventing the  
 10 widespread availability and use of broadband technologies. The survey  
 11 must collect and interpret reliable geographic, demographic, cultural,  
 12 and telecommunications technology information to identify broadband  
 13 disparities in the state. The commission shall consult appropriate  
 14 stakeholders in designing the survey. The names and identification  
 15 data of any person, household, or business participating in the survey  
 16 are exempt from public disclosure under chapter 42.56 RCW. The  
 17 commission shall report its finding to the appropriate legislative  
 18 committees by December 31, 2007.

19 **Sec. 147.** 2007 c 522 s 150 (uncodified) is amended to read as  
 20 follows:

21 **FOR THE MILITARY DEPARTMENT**

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$11,439,000</del> ))
23		<u>\$12,430,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$11,812,000</del> ))
25		<u>\$13,195,000</u>
26	General Fund--Federal Appropriation . . . . .	(( <del>\$107,611,000</del> ))
27		<u>\$129,336,000</u>
28	General Fund--Private/Local Appropriation . . . . .	\$2,000
29	Enhanced 911 Account--State Appropriation . . . . .	(( <del>\$42,114,000</del> ))
30		<u>\$42,293,000</u>
31	Disaster Response Account--State Appropriation . . . . .	(( <del>\$12,852,000</del> ))
32		<u>\$24,454,000</u>
33	Disaster Response Account--Federal Appropriation . . . . .	(( <del>\$55,553,000</del> ))
34		<u>\$86,757,000</u>
35	Military Department Rent and Lease Account--State	
36	Appropriation . . . . .	(( <del>\$374,000</del> ))
37		<u>\$814,000</u>

1 Worker and Community Right-to-Know Account--State  
2 Appropriation . . . . . ((~~\$341,000~~))  
3 \$337,000  
4 Nisqually Earthquake Account--State Appropriation . . . . . \$556,000  
5 Nisqually Earthquake Account--Federal Appropriation . . . . . \$1,269,000  
6 TOTAL APPROPRIATION . . . . . ((~~\$243,923,000~~))  
7 \$311,443,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) ((~~\$12,924,000~~)) \$24,454,000 of the disaster response account--  
11 state appropriation and ((~~\$55,769,000~~)) \$86,757,000 of the disaster  
12 response account--federal appropriation may be spent only on disasters  
13 declared by the governor and with the approval of the office of  
14 financial management. The military department shall submit a report  
15 quarterly to the office of financial management and the legislative  
16 fiscal committees detailing information on the disaster response  
17 account, including: (a) The amount and type of deposits into the  
18 account; (b) the current available fund balance as of the reporting  
19 date; and (c) the projected fund balance at the end of the 2007-2009  
20 biennium based on current revenue and expenditure patterns.

21 (2) \$556,000 of the Nisqually earthquake account--state  
22 appropriation and \$1,269,000 of the Nisqually earthquake account--  
23 federal appropriation are provided solely for response and recovery  
24 costs associated with the February 28, 2001, earthquake. The military  
25 department shall submit a report quarterly to the office of financial  
26 management and the legislative fiscal committees detailing earthquake  
27 recovery costs, including: (a) Estimates of total costs; (b)  
28 incremental changes from the previous estimate; (c) actual  
29 expenditures; (d) estimates of total remaining costs to be paid; and  
30 (e) estimates of future payments by biennium. This information shall  
31 be displayed by fund, by type of assistance, and by amount paid on  
32 behalf of state agencies or local organizations. The military  
33 department shall also submit a report quarterly to the office of  
34 financial management and the legislative fiscal committees detailing  
35 information on the Nisqually earthquake account, including: (a) The  
36 amount and type of deposits into the account; (b) the current available  
37 fund balance as of the reporting date; and (c) the projected fund

1 balance at the end of the 2007-2009 biennium based on current revenue  
2 and expenditure patterns.

3 (3) \$61,000,000 of the general fund--federal appropriation is  
4 provided solely for homeland security, subject to the following  
5 conditions:

6 (a) Any communications equipment purchased by local jurisdictions  
7 or state agencies shall be consistent with standards set by the  
8 Washington state interoperability executive committee;

9 (b) This amount shall not be allotted until a spending plan is  
10 reviewed by the governor's domestic security advisory group and  
11 approved by the office of financial management;

12 (c) The department shall submit a quarterly report to the office of  
13 financial management and the legislative fiscal committees detailing  
14 the governor's domestic security advisory group recommendations;  
15 homeland security revenues and expenditures, including estimates of  
16 total federal funding for the state; incremental changes from the  
17 previous estimate, planned and actual homeland security expenditures by  
18 the state and local governments with this federal funding; and matching  
19 or accompanying state or local expenditures; and

20 (d) The department shall submit a report by December 1st of each  
21 year to the office of financial management and the legislative fiscal  
22 committees detailing homeland security revenues and expenditures for  
23 the previous fiscal year by county and legislative district.

24 (4) Within the funds appropriated in this section, the department  
25 shall implement Substitute House Bill No. 1507 (uniformed service  
26 shared leave).

27 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
28 year 2008 and (~~(\$1,000,000)~~) \$1,750,000 of the general fund--state  
29 appropriation for fiscal year 2009 are provided solely for the military  
30 department to contract with the Washington information network 2-1-1 to  
31 operate a statewide 2-1-1 system. The department shall provide the  
32 entire amount for 2-1-1 and shall not take any of the funds for  
33 administrative purposes.

34 (6) \$200,000 of the enhanced 911 account--state appropriation is  
35 provided solely for the department to recommend an appropriate funding  
36 mechanism for the implementation of next generation 911. The  
37 department shall consult with the utilities and transportation  
38 commission, the department of revenue, local governments, and





1	General Fund--Private/Local Appropriation . . . . .	\$14,000
2	TOTAL APPROPRIATION . . . . .	(( <del>\$3,785,000</del> ))
3		<u>\$4,524,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$30,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$30,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely to implement Substitute House Bill  
9 No. 2115 (heritage barn preservation). If the bill is not enacted by  
10 June 30, 2007, the amounts provided in this subsection shall lapse.

11 (2) \$571,000 of the general fund--state appropriation for fiscal  
12 year 2009 and \$500,000 of the nonappropriated skeletal human remains  
13 assistance account are provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 2624 (human remains). If the bill is  
15 not enacted by June 30, 2008, the amounts provided in this subsection  
16 shall lapse.

17 (3) \$150,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely to conduct a preliminary assessment to  
19 determine the feasibility of seeking federal heritage area designation  
20 for Washington state's maritime regions. The department shall  
21 establish an advisory committee for the study. The department shall  
22 submit a report of the preliminary assessment findings to the  
23 appropriate policy and fiscal committees of the legislature and to the  
24 governor by January 1, 2010.

25 **Sec. 150.** 2007 c 522 s 153 (uncodified) is amended to read as  
26 follows:

27 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

28	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,890,000</del> ))
29		<u>\$1,893,000</u>
30	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,942,000</del> ))
31		<u>\$1,928,000</u>
32	TOTAL APPROPRIATION . . . . .	(( <del>\$3,832,000</del> ))
33		<u>\$3,821,000</u>

34 **Sec. 151.** 2007 c 522 s 154 (uncodified) is amended to read as  
35 follows:

1	<b>FOR THE STATE CONVENTION AND TRADE CENTER</b>	
2	State Convention and Trade Center Account--State	
3	Appropriation . . . . .	(( <del>\$36,910,000</del> ))
4		<u>\$44,773,000</u>
5	State Convention and Trade Center Operating	
6	Account--State Appropriation . . . . .	\$53,750,000
7	TOTAL APPROPRIATION . . . . .	(( <del>\$90,660,000</del> ))
8		<u>\$98,523,000</u>

(End of part)

1                                    **PART II**  
2                                    **HUMAN SERVICES**

3            **Sec. 201.** 2007 c 522 s 201 (uncodified) is amended to read as  
4 follows:

5            **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)**

6 Appropriations made in this act to the department of social and health  
7 services shall initially be allotted as required by this act.  
8 Subsequent allotment modifications shall not include transfers of  
9 moneys between sections of this act except as expressly provided in  
10 this act, nor shall allotment modifications permit moneys that are  
11 provided solely for a specified purpose to be used for other than that  
12 purpose.

13            (2) The department of social and health services shall not initiate  
14 any services that require expenditure of state general fund moneys  
15 unless expressly authorized in this act or other law. The department  
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
17 federal moneys not anticipated in this act as long as the federal  
18 funding does not require expenditure of state moneys for the program in  
19 excess of amounts anticipated in this act. If the department receives  
20 unanticipated unrestricted federal moneys, those moneys shall be spent  
21 for services authorized in this act or in any other legislation  
22 providing appropriation authority, and an equal amount of appropriated  
23 state general fund moneys shall lapse. Upon the lapsing of any moneys  
24 under this subsection, the office of financial management shall notify  
25 the legislative fiscal committees. As used in this subsection,  
26 "unrestricted federal moneys" includes block grants and other funds  
27 that federal law does not require to be spent on specifically defined  
28 projects or matched on a formula basis by state funds.

29            (3) The appropriations to the department of social and health  
30 services in this act shall be expended for the programs and in the  
31 amounts specified in this act.

32            (4) The department is authorized to develop an integrated health  
33 care program designed to slow the progression of illness and disability  
34 and better manage medicaid expenditures for the aged and disabled  
35 population. Under this Washington medicaid integration partnership

1 (WMIP), the department may combine and transfer such medicaid funds  
2 appropriated under sections 204, 206, 208, and 209 of this act as may  
3 be necessary to finance a unified health care plan for the WMIP program  
4 enrollment. The WMIP pilot projects shall not exceed a daily  
5 enrollment of (~~13,000~~) 6,000 persons, nor expand beyond one county,  
6 during the 2007-2009 biennium. The amount of funding assigned to the  
7 pilot projects from each program may not exceed the average per capita  
8 cost assumed in this act for individuals covered by that program,  
9 actuarially adjusted for the health condition of persons enrolled in  
10 the pilot project, times the number of clients enrolled in the pilot  
11 project. In implementing the WMIP pilot projects, the department may:  
12 (a) Withhold from calculations of "available resources" as set forth in  
13 RCW 71.24.025 a sum equal to the capitated rate for individuals  
14 enrolled in the pilots; and (b) employ capitation financing and risk-  
15 sharing arrangements in collaboration with health care service  
16 contractors licensed by the office of the insurance commissioner and  
17 qualified to participate in both the medicaid and medicare programs.  
18 The department shall conduct an evaluation of the WMIP, measuring  
19 changes in participant health outcomes, changes in patterns of service  
20 utilization, participant satisfaction, participant access to services,  
21 and the state fiscal impact.

22 (5)(a) The appropriations to the department of social and health  
23 services in this act shall be expended for the programs and in the  
24 amounts specified in this act. However, after May 1, 2008, unless  
25 specifically prohibited by this act, the department may transfer  
26 general fund--state appropriations for fiscal year 2008 among programs  
27 after approval by the director of financial management. However, the  
28 department shall not transfer state moneys that are provided solely for  
29 a specified purpose except as expressly provided in (b) of this  
30 subsection.

31 (b) To the extent that transfers under (a) of this subsection are  
32 insufficient to fund actual expenditures in excess of fiscal year 2008  
33 caseload forecasts and utilization assumptions in the medical  
34 assistance, long-term care, foster care, adoption support, and child  
35 support programs, the department may transfer state moneys that are  
36 provided solely for a specified purpose. The department shall not  
37 transfer funds, and the director of financial management shall not  
38 approve the transfer, unless the transfer is consistent with the

1 objective of conserving, to the maximum extent possible, the  
2 expenditure of state funds. The director of financial management shall  
3 notify the appropriate fiscal committees of the senate and house of  
4 representatives in writing seven days prior to approving any allotment  
5 modifications or transfers under this subsection. The written  
6 notification shall include a narrative explanation and justification of  
7 the changes, along with expenditures and allotments by budget unit and  
8 appropriation, both before and after any allotment modifications or  
9 transfers.

10 **Sec. 202.** 2007 c 522 s 202 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
13 **SERVICES PROGRAM**

14	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$313,898,000</del> ))
15		<u>\$316,353,000</u>
16	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$327,462,000</del> ))
17		<u>\$345,840,000</u>
18	General Fund--Federal Appropriation . . . . .	(( <del>\$468,668,000</del> ))
19		<u>\$489,938,000</u>
20	General Fund--Private/Local Appropriation . . . . .	(( <del>\$500,000</del> ))
21		<u>\$2,187,000</u>
22	Domestic Violence Prevention Account--State	
23	Appropriation . . . . .	\$1,000,000
24	Public Safety and Education Account--State	
25	Appropriation (FY 2008) . . . . .	\$3,251,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2009) . . . . .	\$3,254,000
28	Violence Reduction and Drug Enforcement Account--State	
29	Appropriation (FY 2008) . . . . .	\$2,934,000
30	Violence Reduction and Drug Enforcement Account--State	
31	Appropriation (FY 2009) . . . . .	\$2,934,000
32	Pension Funding Stabilization Account--State	
33	Appropriation . . . . .	\$2,298,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$1,126,199,000</del> ))
35		<u>\$1,169,989,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$3,063,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$3,063,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the category of services  
4 titled "intensive family preservation services."

5 (2) \$945,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$993,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to contract for the operation of  
8 one pediatric interim care facility. The facility shall provide  
9 residential care for up to seventeen children through two years of age.  
10 Seventy-five percent of the children served by the facility must be in  
11 need of special care as a result of substance abuse by their mothers.  
12 The facility shall also provide on-site training to biological,  
13 adoptive, or foster parents. The facility shall provide at least three  
14 months of consultation and support to parents accepting placement of  
15 children from the facility. The facility may recruit new and current  
16 foster and adoptive parents for infants served by the facility. The  
17 department shall not require case management as a condition of the  
18 contract.

19 (3) \$375,000 of the general fund--state appropriation for fiscal  
20 year 2008, \$375,000 of the general fund--state appropriation for fiscal  
21 year 2009, and \$322,000 of the general fund--federal appropriation are  
22 provided solely for up to three nonfacility-based programs for the  
23 training, consultation, support, and recruitment of biological, foster,  
24 and adoptive parents of children through age three in need of special  
25 care as a result of substance abuse by their mothers, except that each  
26 program may serve up to three medically fragile nonsubstance-abuse-  
27 affected children. In selecting nonfacility-based programs, preference  
28 shall be given to programs whose federal or private funding sources  
29 have expired or that have successfully performed under the existing  
30 pediatric interim care program.

31 (4) \$125,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$125,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for a foster parent retention  
34 program. This program is directed at foster parents caring for  
35 children who act out sexually.

36 (5) The providers for the 31 HOPE beds shall be paid a (~~(\$1,000)~~)  
37 \$1,020 base payment per bed per month, and reimbursed for the remainder  
38 of the bed cost only when the beds are occupied.

1 (6) Within amounts provided for the foster care and adoption  
2 support programs, the department shall control reimbursement decisions  
3 for foster care and adoption support cases such that the aggregate  
4 average cost per case for foster care and for adoption support does not  
5 exceed the amounts assumed in the projected caseload expenditures.

6 (7) Within amounts appropriated in this section, priority shall be  
7 given to proven intervention models, including evidence-based  
8 prevention and early intervention programs identified by the Washington  
9 state institute for public policy and the department. The department  
10 shall include information on the number, type, and outcomes of the  
11 evidence-based programs being implemented in its reports on child  
12 welfare reform efforts.

13 (8) \$500,000 of the general fund--state appropriation for fiscal  
14 year 2008, \$500,000 of the general fund--state appropriation for fiscal  
15 year 2009, and \$429,000 of the general fund--federal appropriation are  
16 provided solely to increase services provided through children's  
17 advocacy centers.

18 (9) \$50,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$50,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for a street youth program in  
21 Spokane.

22 (10) \$41,000 of the general fund--state appropriation for fiscal  
23 year 2008, (~~(\$49,000)~~) \$37,000 of the general fund--state appropriation  
24 for fiscal year 2009, and (~~(\$41,000)~~) \$34,000 of the general fund--  
25 federal appropriation are provided solely for the implementation of  
26 Substitute House Bill No. 1472 (child welfare). (~~If the bill is not  
27 enacted by June 30, 2007, the amounts provided in this subsection shall  
28 lapse.~~)

29 (11) \$858,000 of the general fund--state appropriation for fiscal  
30 year 2008, \$809,000 of the general fund--state appropriation for fiscal  
31 year 2009, and \$715,000 of the general fund--federal appropriation are  
32 provided solely to implement Engrossed Substitute Senate Bill No. 5774  
33 (background checks), including sections 6 and 7. If the bill is not  
34 enacted by June 30, 2007, the amounts provided in this subsection shall  
35 lapse.

36 (12) \$4,962,000 of the general fund--state appropriation for fiscal  
37 year 2008, \$4,586,000 of the general fund--state appropriation for

1 fiscal year 2009, and \$9,548,000 of the general fund--federal  
2 appropriation are provided solely for development and implementation of  
3 a statewide automated child welfare information system.

4 (13) \$126,000 of the general fund--state appropriation for fiscal  
5 year 2009 and \$55,000 of the general fund--federal appropriation are  
6 provided solely to implement Substitute Senate Bill No. 5321 (child  
7 welfare). If the bill is not enacted by June 30, 2007, the amounts  
8 provided in this subsection shall lapse.

9 (14) \$707,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$680,000 of the general fund--state appropriation for fiscal  
11 year 2009, and \$594,000 of the general fund--federal appropriation are  
12 provided solely for the implementation of Second Substitute House Bill  
13 No. 1334 (child welfare proceedings). If the bill is not enacted by  
14 June 30, 2007, the amounts provided in this subsection shall lapse.

15 (15) \$2,237,000 of the general fund--state appropriation for fiscal  
16 year 2008, \$2,238,000 of the general fund--state appropriation for  
17 fiscal year 2009, and \$1,918,000 of the general fund--federal  
18 appropriation are provided solely for the implementation of Substitute  
19 House Bill No. 1333 (child welfare). If the bill is not enacted by  
20 June 30, 2007, the amounts provided in this subsection shall lapse.

21 (16) \$137,000 of the general fund--state appropriation for fiscal  
22 year 2008, \$137,000 of the general fund--state appropriation for fiscal  
23 year 2009, and \$118,000 of the general fund--federal appropriation are  
24 provided solely for implementation of Substitute House Bill No. 1287  
25 (foster children). If the bill is not enacted by June 30, 2007, the  
26 amounts provided in this subsection shall lapse.

27 (17) \$50,000 of the general fund--state appropriation for fiscal  
28 year 2008 is provided solely for the department to contract with the  
29 Washington state institute for public policy to study evidence-based,  
30 cost-effective programs and policies to reduce the likelihood of  
31 children entering and remaining in the child welfare system, including  
32 both prevention and intervention programs. If the department does not  
33 receive \$100,000 in matching funds from a private organization for the  
34 purpose of conducting this study, the amount provided in this  
35 subsection shall lapse. The study shall be completed by April 30,  
36 2008. The department shall cooperate with the institute in  
37 facilitating access to data in their administrative systems. The board



1 of the Washington state institute for public policy may adjust the due  
2 date for this project as necessary to efficiently manage workload.

3 (18) \$103,000 of the general fund--state appropriation for fiscal  
4 year 2008, (~~(\$98,000)~~) \$407,000 of the general fund--state  
5 appropriation for fiscal year 2009, and (~~(\$201,000)~~) \$48,000 of the  
6 general fund--federal appropriation are provided solely for  
7 implementation of Engrossed Substitute House Bill No. 1131 (passport to  
8 college). This includes funding to develop, implement, and administer  
9 a program of educational transition planning for youth in foster care  
10 as specified in the bill. If the bill is not enacted by June 30, 2007,  
11 the amounts provided in this subsection shall lapse.

12 (19) The department shall continue spending levels for continuum of  
13 care in region one at the same level allotted during the 2005-2007  
14 biennium.

15 (20) Within the amounts provided, the department shall develop and  
16 implement a two-tiered reimbursement rate schedule for children from  
17 birth through twenty-four months of age and children twenty-five months  
18 of age through age five served by the medicaid treatment child care  
19 program. The department shall work in collaboration with contracted  
20 providers of the program to develop the rate schedule, taking into  
21 consideration such factors as higher staff level and small group size  
22 requirements for each age group. The department shall implement the  
23 rate schedule no later than January 1, 2008, and neither reimbursement  
24 rate in the two-tiered schedule shall be lower than the reimbursement  
25 rate level from the 2007 fiscal year.

26 (21) \$60,000 of the general fund--state appropriation for fiscal  
27 year 2008, \$20,000 of the general fund--state appropriation for fiscal  
28 year 2009, and \$35,000 of the general fund--federal appropriation are  
29 provided solely for implementation of Engrossed Substitute House Bill  
30 No. 1624 (child welfare). If the bill is not enacted by June 30, 2007,  
31 the amounts provided in this subsection shall lapse.

32 (22) \$49,000 of the general fund--state appropriation for fiscal  
33 year 2008, \$24,000 of the general fund--state appropriation for fiscal  
34 year 2009, and \$35,000 of the general fund--federal appropriation are  
35 provided solely for the implementation of chapter 384, Laws of 2007.

36 (23) The department shall work with the exclusive bargaining  
37 representative for the children's administration social workers to  
38 prioritize social worker tasks and devise methods by which to alleviate

1 from the social workers' workload lower priority tasks. Discussions on  
2 methods shall include the use of contracting services and home support  
3 specialists. The department and the bargaining representative shall  
4 jointly report their efforts to the appropriate committees of the  
5 legislature by submitting a progress report no later than July 1, 2008,  
6 and a final report by November 15, 2008.

7 (24) \$10,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for the department to contract with the  
9 largest nonprofit organization in the state conducting education and  
10 outreach on RCW 13.34.360, the safety of newborn children law.

11 (25) \$616,000 of the general fund--state appropriation for fiscal  
12 year 2009 and \$184,000 of the general fund--federal appropriation are  
13 provided solely to contract with medical professionals for  
14 comprehensive safety assessments of high-risk families. The safety  
15 assessments will use validated assessment tools to guide intervention  
16 decisions through the identification of additional safety and risk  
17 factors. \$400,000 of this amount is for comprehensive safety  
18 assessments for families receiving in-home child protective services or  
19 family voluntary services. \$400,000 of this amount is for  
20 comprehensive safety assessments of families with an infant age birth  
21 to fifteen days where the infant was, at birth, diagnosed as substance  
22 exposed and the department received an intake referral related to the  
23 infant due to the substance exposure.

24 (26) \$500,000 of the general fund--state appropriation for fiscal  
25 year 2009 is provided solely for a two-year pilot program in Clark  
26 county to develop a screening tool to identify reactive attachment  
27 disorder in children and provide them with appropriate and recommended  
28 intervention services. The pilot shall be open to children receiving  
29 services in Clark county from the department's children and family  
30 services division. The division shall contract with a provider  
31 currently providing services in Clark county to deliver a comprehensive  
32 approach to the assessment, diagnosis, and treatment of reactive  
33 attachment disorder. The goal of the pilot project is to develop an  
34 intake tool and evidence-based intervention services to permit early  
35 recognition and treatment of children with reactive attachment disorder  
36 served by the department's children and family services division. If  
37 the costs of the pilot exceeds the appropriation, the department shall  
38 adjust the eligibility of children participating in the pilot to

1 conform to the appropriation and shall promptly notify the fiscal  
2 committees of the legislature. It is the intent of the legislature to  
3 provide additional resources in fiscal year 2010 for the second year of  
4 the pilot project.

5 (27) \$1,100,000 of the general fund--state appropriation for fiscal  
6 year 2009 and \$347,000 of the general fund--federal appropriation are  
7 provided solely for the hiring of twenty home support specialists, and  
8 respective supervisory and support staff, to be concentrated in  
9 counties experiencing an increase in dependency filings above the state  
10 average. Starting July 1, 2008, the home support specialists shall be  
11 allocated to the following field offices: Three to Bellingham, two to  
12 Shelton, eight to Spokane, two to Aberdeen, and five to Tacoma. It is  
13 the intent of the legislature for these specialists to be placed in  
14 addition to current staff and staff being hired under the department's  
15 phase-in of social workers provided in the 2007-09 biennial budget.  
16 The department shall not use the staff provided in this subsection to  
17 supplant existing staff or staff to be phased in according to the 2007-  
18 09 biennial budget. The department shall track the following data  
19 monthly within each of the field offices receiving the additional  
20 support specialists: (a) Number of case-carrying social workers; (b)  
21 number of case-carrying home support specialists; (c) date of hires of  
22 social workers and home support specialists; (d) number of families  
23 receiving services, where no petition for dependency, at risk youth,  
24 child in need of services, or truancy has been filed; and (e) number of  
25 families receiving services where a dependency petition has been filed.  
26 For a minimum of 10 days in February 2009, the department shall use the  
27 workload study tool to measure the social worker workload in these five  
28 field offices and compare the results to the February 2007 data. The  
29 department shall provide the data and its findings to the appropriate  
30 committees of the legislature, with a preliminary report by December  
31 15, 2008, and a final report by June 15, 2009.

32 (28) \$42,000 of the general fund--state appropriation for fiscal  
33 year 2009 and \$29,000 of the general fund--federal appropriation are  
34 provided solely for the department to implement Second Substitute  
35 Senate Bill No. 6206 (child fatality). If the bill is not enacted by  
36 June 30, 2008, the amounts provided in this subsection shall lapse.

37 (29) \$857,000 of the general fund--state appropriation for fiscal  
38 year 2009 and \$140,000 of the general fund--federal appropriation are

1 provided solely for implementation of Engrossed Second Substitute House  
2 Bill No. 3145 (foster parent licensing). If the bill is not enacted by  
3 June 30, 2008, the amounts provided in this subsection shall lapse.

4 (30) \$415,000 of the general fund--state appropriation for fiscal  
5 year 2008, \$469,000 of the general fund--state appropriation for fiscal  
6 year 2009, and \$264,000 of the general fund--federal appropriation are  
7 provided solely for the hiring of staff to expedite the phase-in of the  
8 state's policy of a private and individual face-to-face visit each  
9 month with children in out-of-home care and in-home dependencies and  
10 their caregivers.

11 (31) \$109,000 of the general fund--state appropriation for fiscal  
12 year 2009 and \$35,000 of the general fund--federal appropriation are  
13 provided solely to implement sections 2 and 3 of Engrossed Second  
14 Substitute House Bill No. 3205 (child long-term well-being). If the  
15 bill is not enacted by June 30, 2008, the amounts provided in this  
16 subsection shall lapse.

17 (32) The appropriations in this section provide specific funds to  
18 implement Engrossed Substitute Senate Bill No. 6792 (dependency  
19 matters).

20 (33) \$70,000 of the general fund--state appropriation for fiscal  
21 year 2009 and \$38,000 of the general fund--federal appropriation are  
22 provided solely for implementation of Substitute House Bill No. 2679  
23 (students in foster care). If the bill is not enacted by June 30,  
24 2008, the amounts provided in this subsection shall lapse.

25 (34) \$585,000 of the general fund--state appropriation for fiscal  
26 year 2009 is provided solely for additional contracted educational  
27 advocacy coordinators to provide educational assistance to children in  
28 foster care.

29 (35) \$812,000 of the general fund--state appropriation for fiscal  
30 year 2009 and \$256,000 of the general fund--federal appropriation are  
31 provided solely for the department to hire additional staff to perform  
32 child health education and tracking screens.

33 (36) \$581,000 of the general fund--state appropriation for fiscal  
34 year 2009 and \$319,000 of the general fund--federal appropriation are  
35 provided solely for a multidimensional treatment foster care program to  
36 recruit foster homes to serve children with high behavioral and  
37 emotional needs.



1 2009 are provided solely for deposit in the county criminal justice  
2 assistance account for costs to the criminal justice system associated  
3 with the implementation of chapter 338, Laws of 1997 (juvenile code  
4 revisions). The amounts provided in this subsection are intended to  
5 provide funding for county adult court costs associated with the  
6 implementation of chapter 338, Laws of 1997 and shall be distributed in  
7 accordance with RCW 82.14.310.

8 (2) \$3,078,000 of the violence reduction and drug enforcement  
9 account appropriation and \$500,000 of the general fund--state  
10 appropriation for fiscal year 2008 and \$3,078,000 of the violence  
11 reduction and drug enforcement account appropriation and \$500,000 of  
12 the general fund--state appropriation for fiscal year 2009 are provided  
13 solely for the implementation of chapter 338, Laws of 1997 (juvenile  
14 code revisions). The amounts provided in this subsection are intended  
15 to provide funding for county impacts associated with the  
16 implementation of chapter 338, Laws of 1997 and shall be distributed to  
17 counties as prescribed in the current consolidated juvenile services  
18 (CJS) formula.

19 (3) \$1,030,000 of the general fund--state appropriation and  
20 \$2,686,000 of the violence reduction and drug enforcement account  
21 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--  
22 state appropriation and \$2,686,000 of the violence reduction and drug  
23 enforcement account appropriation for fiscal year 2009 are provided  
24 solely to implement community juvenile accountability grants pursuant  
25 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided  
26 in this subsection may be used solely for community juvenile  
27 accountability grants, administration of the grants, and evaluations of  
28 programs funded by the grants.

29 (4) \$1,506,000 of the violence reduction and drug enforcement  
30 account appropriation for fiscal year 2008 and \$1,506,000 of the  
31 violence reduction and drug enforcement account appropriation for  
32 fiscal year 2009 are provided solely to implement alcohol and substance  
33 abuse treatment programs for locally committed offenders. The juvenile  
34 rehabilitation administration shall award these moneys on a competitive  
35 basis to counties that submitted a plan for the provision of services  
36 approved by the division of alcohol and substance abuse. The juvenile  
37 rehabilitation administration shall develop criteria for evaluation of

1 plans submitted and a timeline for awarding funding and shall assist  
2 counties in creating and submitting plans for evaluation.

3 (5) \$2,669,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$3,066,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for grants to county juvenile  
6 courts for the following programs identified by the Washington state  
7 institute for public policy (institute) in its October 2006 report:  
8 "Evidence-Based Public Policy Options to Reduce Future Prison  
9 Construction, Criminal Justice Costs and Crime Rates": Functional  
10 family therapy, multi-systemic therapy, aggression replacement training  
11 and interagency coordination programs or other programs with a positive  
12 benefit-cost finding in the institute's report. County juvenile courts  
13 shall apply to the juvenile rehabilitation administration for funding  
14 for program-specific participation and the administration shall provide  
15 grants to the courts consistent with the per-participant treatment  
16 costs identified by the institute.

17 (6) \$1,287,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$1,287,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for expansion of the following  
20 treatments and therapies in juvenile rehabilitation administration  
21 programs identified by the Washington state institute for public policy  
22 in its October 2006 report: "Evidence-Based Public Policy Options to  
23 Reduce Future Prison Construction, Criminal Justice Costs and Crime  
24 Rates": Multidimensional treatment foster care, family integrated  
25 transitions and aggression replacement training. The administration  
26 may concentrate delivery of these treatments and therapies at a limited  
27 number of programs to deliver the treatments in a cost-effective  
28 manner.

29 (7) The juvenile rehabilitation administration shall provide a  
30 block grant, rather than categorical funding, of consolidated juvenile  
31 services funds, community juvenile accountability act grants, the  
32 chemically dependent disposition alternative, and the special sex  
33 offender disposition to county juvenile courts, or groups of courts,  
34 including the Pierce county juvenile court. The juvenile  
35 rehabilitation administration and the family policy council shall  
36 jointly write criteria for awarding and administering block grants to  
37 county juvenile courts. In developing the criteria, the juvenile

1 rehabilitation administration and the family policy council shall seek  
2 the advice of the Washington state institute for public policy. The  
3 criteria shall address, but not be limited to:

4 (a) The selection of courts for participation in the block grant;

5 (b) The types of evidence-based programs and practices to which the  
6 funds will be applied. The evidence-based programs and practices shall  
7 either be consistent with those cost-beneficial options identified by  
8 the Washington state institute for public policy in its October 2006  
9 report: "Evidence-Based Public Policy Options to Reduce Future Prison  
10 Construction, Criminal Justice Costs and Crime Rates," or be new  
11 approaches that have the potential to demonstrate positive returns for  
12 the taxpayer; and

13 (c) The protocols for participating courts to collect information  
14 on the effectiveness of programs funded under the block grant,  
15 including: (i) Developing intermediate client outcomes based on the  
16 risk assessment tool currently used by juvenile courts and in  
17 coordination with the juvenile rehabilitation administration; (ii)  
18 reporting treatment outcomes including a process evaluation to the  
19 juvenile rehabilitation administration and the family policy council by  
20 June 20, 2008, and an outcome evaluation of recidivism and benefit-cost  
21 results submitted within eighteen months of the initiation of the  
22 treatment, when follow-up data are available. The courts shall develop  
23 these evaluations in consultation with the juvenile rehabilitation  
24 administration, the family policy council, and the Washington state  
25 institute for public policy; and (iii) documenting the process for  
26 managing block grant funds on a quarterly basis and provide this report  
27 to the juvenile rehabilitation administration and the family policy  
28 council.

29 (8) \$73,000 of the Washington auto theft prevention authority  
30 account--state appropriation for fiscal year 2008 and \$98,000 of the  
31 Washington auto theft prevention authority account--state appropriation  
32 for fiscal year 2009 are provided solely for the implementation of  
33 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
34 bill is not enacted by June 30, 2007, the amounts provided in this  
35 subsection shall lapse.

36 (9) \$165,000 of the general fund--state appropriation for fiscal  
37 year 2009 is provided solely to the juvenile rehabilitation  
38 administration for the purpose of establishing a single county pilot



1 program to promote participation in offender programs for juveniles  
2 under the jurisdiction of a county juvenile court or the department,  
3 and their families. The pilot program shall provide incentives for  
4 families for consenting to, and participating in good faith, in a  
5 program recommended by the department as appropriate. The pilot  
6 location as well as the structure, amount, and disbursement of  
7 incentives shall be determined by the department in consultation with  
8 the University of Washington school of medicine's department of  
9 psychiatry and behavioral sciences division of public behavioral health  
10 and justice and the evidence-based program model developers. To be  
11 eligible, a county must have imposed the sales and use tax authorized  
12 by RCW 82.14.460. The pilot program shall be limited to evidence-based  
13 programs identified by the Washington state institute for public policy  
14 in its October 2006 report: "Evidence-Based Public Policy Options to  
15 Reduce Future Prison Construction, Criminal Justice Costs and Crime  
16 Rates" which have been identified as having a positive benefit-cost  
17 ratio. The pilot program shall be operational by December 1, 2008.  
18 The department, in cooperation with the University of Washington, shall  
19 evaluate the results of the pilot program, including any reduction in  
20 recidivism for a juvenile participating in the pilot program and shall  
21 provide a preliminary report to the governor and the legislature on the  
22 results of the pilot program by December 1, 2010, and a final report by  
23 December 1, 2012.

24 **Sec. 204.** 2007 c 522 s 204 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**  
27 **PROGRAM**

28 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

29 General Fund--State Appropriation (FY 2008) . . . . .	(( \$302,674,000 ))
	<u>\$305,747,000</u>
31 General Fund--State Appropriation (FY 2009) . . . . .	(( \$312,997,000 ))
	<u>\$328,783,000</u>
33 General Fund--Federal Appropriation . . . . .	(( \$380,003,000 ))
	<u>\$382,032,000</u>
35 General Fund--Private/Local Appropriation . . . . .	(( \$11,948,000 ))
	<u>\$16,157,000</u>
37 TOTAL APPROPRIATION . . . . .	(( \$1,007,622,000 ))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$103,989,000 of the general fund--state appropriation for fiscal year 2008 and \$104,080,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for persons and services not covered by the medicaid program. These funds shall be distributed proportionally to each regional support network's percentage of the total state population.

(b) \$16,900,000 of the general fund--state appropriation for fiscal year 2008 and \$16,900,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the department and regional support networks to contract for development and initial implementation of high-intensity program for active community treatment (PACT) teams, and other proven program approaches that the department concurs will enable the regional support network to achieve significant reductions during fiscal year 2008 and thereafter in the number of beds the regional support network would otherwise need to use at the state hospitals.

(c) The number of nonforensic beds allocated for use by regional support networks at eastern state hospital shall be 222 per day throughout fiscal year 2008. Beginning January 1, 2009, the number of nonforensic beds allocated for use by regional support networks at eastern state hospital shall be 192 per day. The number of nonforensic beds allocated for use by regional support networks at western state hospital shall be 777 per day during the first and second quarters of fiscal year 2008, and 677 per day from January 2008 through August 2008. Beginning September 2008, the number of nonforensic beds allocated for use by regional support networks at western state hospital shall be 647 per day until May 2009, at which time the bed allocation shall be 617 beds per day. Beginning January 2008, beds in the program for adaptive living skills (PALS) are not included in the preceding bed allocations. Beginning that month, the department shall separately charge regional support networks for persons served in the PALS program (~~(and for use of state hospital beds for short term commitments)~~)).

(d) From the general fund--state appropriations in this subsection, the secretary of social and health services shall assure that regional

1 support networks reimburse the aging and disability services  
2 administration for the general fund--state cost of medicaid personal  
3 care services that enrolled regional support network consumers use  
4 because of their psychiatric disability.

5 ~~(e) ((Within amounts appropriated in this subsection, the~~  
6 ~~department shall contract with the Clark county regional support~~  
7 ~~network for development and operation of a project demonstrating~~  
8 ~~collaborative methods for providing intensive mental health services in~~  
9 ~~the school setting for severely emotionally disturbed children who are~~  
10 ~~medicaid eligible. Project services shall be delivered by teachers and~~  
11 ~~teaching assistants who qualify as, or who are under the supervision~~  
12 ~~of, mental health professionals meeting the requirements of chapter~~  
13 ~~275-57 WAC. The department shall increase medicaid payments to the~~  
14 ~~regional support network by the amount necessary to cover the necessary~~  
15 ~~and allowable costs of the demonstration, not to exceed the upper~~  
16 ~~payment limit specified for the regional support network in the~~  
17 ~~department's medicaid waiver agreement with the federal government~~  
18 ~~after meeting all other medicaid spending requirements assumed in this~~  
19 ~~subsection. The regional support network shall provide the required~~  
20 ~~nonfederal share of the increased medicaid payment provided for~~  
21 ~~operation of this project.~~

22 ~~(f))~~ At least \$902,000 of the federal block grant funding  
23 appropriated in this subsection shall be used for the continued  
24 operation of the mentally ill offender pilot program.

25 ~~((g))~~ (f) \$5,000,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$5,000,000 of the general fund--state  
27 appropriation for fiscal year 2009 are provided solely for mental  
28 health services for mentally ill offenders while confined in a county  
29 or city jail and for facilitating access to programs that offer mental  
30 health services upon release from confinement. The department is  
31 authorized to transfer up to \$418,000 of these amounts each fiscal year  
32 to the economic services program for purposes of facilitating prompt  
33 access after their release from confinement to medical and income  
34 assistance services for which defendants and offenders may be eligible.

35 ~~((h))~~ (g) \$1,500,000 of the general fund--state appropriation for  
36 fiscal year 2008 and \$1,500,000 of the general fund--state  
37 appropriation for fiscal year 2009 are provided solely for grants for  
38 innovative mental health service delivery projects. Such projects may

1 include, but are not limited to, clubhouse programs and projects for  
2 integrated health care and behavioral health services for general  
3 assistance recipients. These amounts shall supplement, and not  
4 supplant, local or other funding currently being used for activities  
5 funded under the projects authorized in this subsection.

6 ~~((+i))~~ (h) The department is authorized to continue to expend  
7 federal block grant funds and special purpose federal grants through  
8 direct contracts, rather than through contracts with regional support  
9 networks, and to allocate such funds through such formulas as it shall  
10 adopt.

11 ~~((+j))~~ (i) The department is authorized to continue to contract  
12 directly, rather than through contracts with regional support networks,  
13 for children's long-term inpatient facility services.

14 ~~((+k))~~ (j) \$2,250,000 of the general fund--state appropriation for  
15 fiscal year 2008, \$2,250,000 of the general fund--state appropriation  
16 for fiscal year 2009, and \$4,500,000 of the general fund--federal  
17 appropriation are provided solely for the continued operation of  
18 community residential and support services for persons who are older  
19 adults or who have co-occurring medical and behavioral disorders and  
20 who have been discharged or diverted from a state psychiatric hospital.  
21 These funds shall be used to serve individuals whose treatment needs  
22 constitute substantial barriers to community placement, who no longer  
23 require active psychiatric treatment at an inpatient hospital level of  
24 care, and who no longer meet the criteria for inpatient involuntary  
25 commitment. Coordination of these services will be done in partnership  
26 between the mental health program and the aging and disability services  
27 administration.

28 ~~((+l))~~ (k) \$750,000 of the general fund--state appropriation for  
29 fiscal year 2008 and \$750,000 of the general fund--state appropriation  
30 for fiscal year 2009 are provided solely to continue performance-based  
31 incentive contracts to provide appropriate community support services  
32 for individuals with severe mental illness who were discharged from the  
33 state hospitals as part of the expanding community services initiative.  
34 These funds will be used to enhance community residential and support  
35 services provided by regional support networks through other state and  
36 federal funding.

37 ~~((+m) \$2,979,000))~~ (l) \$2,981,000 of the general fund--state  
38 appropriation for fiscal year 2008, ~~((+n) \$3,249,000))~~ \$3,248,000 of the

1 general fund--state appropriation for fiscal year 2009, and  
2 (~~(\$2,040,000)~~) \$2,016,000 of the general fund--federal appropriation  
3 are provided solely to modify the department's proposed new payment  
4 rates for medicaid inpatient psychiatric services. Under the  
5 department's proposed rate system, effective August 1, 2007, each  
6 hospital's inpatient psychiatric payment rate would have been set at a  
7 percentage of that hospital's estimated per diem cost for psychiatric  
8 inpatient care during the most recent rebasing year. Within the amount  
9 provided in this subsection (1)(m), beginning August 1, 2007, each  
10 hospital's inpatient psychiatric payment rate shall instead be set at  
11 the greater of a percentage of: (i) The hospital's estimated per diem  
12 cost for psychiatric inpatient care during the most recent rebasing  
13 year; or (ii) the statewide average per diem cost for psychiatric  
14 inpatient care during the most recent rebasing year, adjusted for  
15 regional wage differences and for differences in medical education  
16 costs. At least thirty days prior to implementing adjustments to  
17 regional support network medicaid capitation rates and nonmedicaid  
18 allocations to account for changes in psychiatric inpatient payment  
19 rates, the department shall report on the proposed adjustments to the  
20 appropriations committee of the house of representatives and the ways  
21 and means committee of the senate.

22 (~~((n))~~) (m) \$6,267,000 of the general fund--state appropriation for  
23 fiscal year 2008 and \$6,462,000 of the general fund--(~~federal~~) state  
24 appropriation for fiscal year 2009 are provided solely to increase  
25 nonmedicaid psychiatric inpatient payment rates over fiscal year 2005  
26 levels. It is expected that nonmedicaid rates will be set at  
27 approximately 85 percent of each hospital's medicaid psychiatric  
28 inpatient rate. At least thirty days prior to implementing adjustments  
29 to regional support network medicaid capitation rates and nonmedicaid  
30 allocations to account for changes in psychiatric inpatient payment  
31 rates, the department shall report on the proposed adjustments to the  
32 appropriations committee of the house of representatives and the ways  
33 and means committee of the senate.

34 (~~((o) \$7,363,000)~~) (n) \$7,396,000 of the general fund--state  
35 appropriation for fiscal year 2008, (~~(\$15,028,000)~~) \$15,146,000 of the  
36 general fund--state appropriation for fiscal year 2009, and \$13,927,000  
37 of the general fund--federal appropriation are provided solely to  
38 increase regional support network medicaid capitation rates, or fee-

1 for-service rates paid instead of those capitation rates, and  
2 nonmedicaid allocations by 3.0 percent effective July 1, 2007, and by  
3 an additional 3.0 percent effective July 1, 2008. The federal portion  
4 of these rate increases is contingent upon federal approval. (i) The  
5 legislature intends and expects that regional support networks and  
6 community mental health agencies will use at least 67 percent of the  
7 amounts provided in this subsection (1)(o) to increase compensation for  
8 direct care personnel above and beyond usual and customary wage  
9 increases. To this end, regional support networks shall report to the  
10 department by October 15, 2007, on planned uses of the rate increases  
11 within their network area. The report shall describe the direct care  
12 job classifications to which increases are to be provided; the number  
13 of full-time equivalent personnel employed in each classification; the  
14 annualized dollar and percentage increases to be provided each  
15 classification; the annualized dollar value of the direct care  
16 compensation increases provided, in total and as a percentage of the  
17 total rate increase; and the number of personnel in each job  
18 classification covered by a collective bargaining agreement. The  
19 department shall summarize and analyze the regional plans, and report  
20 findings, options, and recommendations to the legislature by December  
21 1, 2007. (ii) Regional support networks shall maintain documentation  
22 of how the rate increases have been applied. Such documentation shall  
23 be subject to audit by the department. (iii) For purposes of this  
24 subsection (1)(o), "direct care staff" means persons employed by  
25 community mental health agencies whose primary responsibility is  
26 providing direct treatment and support to people with mental illness,  
27 or whose primary responsibility is providing direct support to such  
28 staff in areas such as client scheduling, client intake, client  
29 reception, client records-keeping, and facilities maintenance. In  
30 agencies that provide both mental health and chemical dependency  
31 services, nonmedicaid funds may also be used for compensation increases  
32 for direct care staff whose primary responsibility is direct care and  
33 treatment for people with chemical dependency problems.

34 ((~~p~~)) (o) \$2,021,000 of the general fund--state appropriation for  
35 fiscal year 2008 and \$1,683,000 of the general fund--state  
36 appropriation for fiscal year 2009 are provided solely for the  
37 implementation of Substitute House Bill No. 1456 (mental health  
38 professionals). If the bill is not enacted by June 30, 2007, the

1 amounts provided in this subsection shall lapse. For purposes of  
2 organizing and delivering training as required by the bill, the  
3 department may retain up to fifteen percent of the amount appropriated  
4 for fiscal year 2008, and up to ten percent of the amount appropriated  
5 for fiscal year 2009. The remainders shall be distributed to regional  
6 support networks proportional to each network's percentage of the total  
7 state population.

8 (p) \$135,000 of the general fund--state appropriation for fiscal  
9 year 2008, \$3,031,000 of the general fund--state appropriation for  
10 fiscal year 2009, and \$1,289,000 of the general fund--private/local  
11 appropriation are provided solely to enable the department to contract  
12 with Pierce county human services for the provision of community mental  
13 health services to include crisis triage, evaluation and treatment, and  
14 mobile crisis services. The legislature intends this to be one-time  
15 funding while a replacement regional support network is being secured.  
16 The department is authorized to reserve \$402,000 general fund--state  
17 and \$201,000 general fund--local of these amounts for reasonable costs  
18 incurred by Pierce county for the provision of mental health crisis and  
19 related services that exceed reimbursement levels contracted by the  
20 department. In order to receive these funds, Pierce county must  
21 demonstrate to the department that the total cost of mental health  
22 services provided by the county in accordance with formal agreements  
23 has exceeded the revenues received from the department and third-party  
24 payers for these services. The department shall determine the  
25 documentation that is required.

26 (q) \$504,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$1,529,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to reimburse Pierce and Spokane  
29 counties for the cost of conducting 180-day commitment hearings at the  
30 state psychiatric hospitals.

31 (r) \$750,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$1,500,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the Spokane regional support  
34 network to implement a comprehensive plan for reducing its utilization  
35 of eastern state hospital. Key elements of the plan, which shall be  
36 developed and implemented in consultation with and with the assistance  
37 of the department, may include but shall not be limited to development  
38 of additional crisis triage, crisis stabilization, and evaluation and

1 treatment beds; provision of housing assistance for high-utilizers of  
2 hospital and jail services who are at risk of homelessness;  
3 implementation of an intensive outpatient treatment team for persons  
4 with co-occurring disorders and other special needs; and delivery of  
5 respite care to assist elderly individuals avoid or return home after  
6 hospitalization.

7 (s) \$6,250,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for regional support networks to increase  
9 and improve delivery of nonmedicaid services. These funds shall be  
10 distributed to regional support networks, other than Spokane and Pierce  
11 county, proportional to each network's share of total population among  
12 those networks.

13 (t) \$215,000 of the general fund--state appropriation for fiscal  
14 year 2008 is provided solely to assist nongovernmental mental health  
15 agencies in Pierce county with start-up and other extraordinary  
16 administrative costs required by the conversion from a capitated to a  
17 unit fee-based service delivery and billing system.

18 (u) \$15,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$235,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for one-time grants for emergent  
21 financial relief for clubhouses. In order to receive these funds, the  
22 clubhouse must be able to demonstrate need to the department. The  
23 department shall develop and implement a simplified application form.  
24 The clubhouses shall provide financial documentation to the department  
25 as requested to support their application. The amounts and quantity of  
26 the individual grants shall be at the discretion of the department.

27 (2) INSTITUTIONAL SERVICES

28	General Fund--State Appropriation (FY 2008) . . . . .	(((\$142,545,000))
29		<u>\$138,340,000</u>
30	General Fund--State Appropriation (FY 2009) . . . . .	(((\$139,286,000))
31		<u>\$131,973,000</u>
32	General Fund--Federal Appropriation . . . . .	(((\$146,401,000))
33		<u>\$145,602,000</u>
34	General Fund--Private/Local Appropriation . . . . .	(((\$57,064,000))
35		<u>\$66,302,000</u>
36	Pension Funding Stabilization Account--State	
37	Appropriation . . . . .	\$7,058,000
38	TOTAL APPROPRIATION . . . . .	(((\$492,354,000))



The appropriations in this subsection are subject to the following conditions and limitations:

(a) The state (~~mental~~) psychiatric hospitals may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(b) \$45,000 of the general fund--state appropriation for fiscal year 2008 and \$45,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for payment to the city of Lakewood for police services provided by the city at western state hospital and adjacent areas.

(c) \$18,575,000 of the general fund--state appropriation for fiscal year 2008 and \$9,675,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to operate on a temporary basis five additional adult civil commitment wards at the state psychiatric hospitals. The legislature intends for these wards to close, on a phased basis, during the 2007-09 biennium as a result of targeted investments in community services for persons who would otherwise need care in the hospitals.

(d) \$125,000 of the general fund--state appropriation for fiscal year 2008 and \$125,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for safety training and for protective equipment for staff at eastern and western state hospitals. Protective equipment shall include shields, helmets, gloves, and body protection.

(e) \$304,000 of the general fund--state appropriation for fiscal year 2008 and \$231,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for a community partnership between western state hospital and the city of Lakewood to support community policing efforts in the Lakewood community surrounding western state hospital. The amounts provided in this subsection (2)(e) are for the salaries, benefits, supplies, and equipment for one full-time investigator, one full-time police officer, and one full-time community service officer at the city of Lakewood.

(f) \$133,000 of the general fund--state appropriation for fiscal year 2008 and \$2,145,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to pilot a direct care nurse

1 staffing plan for two high incident wards at eastern state hospital and  
2 four high incident wards at western state hospital. The pilot provides  
3 funding to fully staff registered nurses, licensed practical nurses,  
4 and mental health technicians in accordance with the state psychiatric  
5 hospitals direct care staffing review and recommendations. The  
6 department shall have the authority to fill the positions with any mix  
7 of these direct care nursing staff so long as a good faith effort is  
8 made to first hire and recruit positions in accordance with the direct  
9 care nurse staffing plan. The department shall monitor outcomes for  
10 improved patient and staff safety and provide a written report to the  
11 legislature by October 1, 2009.

12 (g) \$617,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$334,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely to cover additional operating  
15 costs related to the October 11, 2007, laundry fire at western state  
16 hospital.

17 (3) SPECIAL PROJECTS

18	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,892,000</del> ))
19		<u>\$1,917,000</u>
20	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,192,000</del> ))
21		<u>\$2,319,000</u>
22	General Fund--Federal Appropriation . . . . .	(( <del>\$3,195,000</del> ))
23		<u>\$3,276,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$7,279,000</del> ))
25		<u>\$7,512,000</u>

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) \$877,000 of the general fund--state appropriation for fiscal  
29 year 2008, \$1,189,000 of the general fund--state appropriation for  
30 fiscal year 2009, and \$140,000 of the general fund--federal  
31 appropriation are provided solely for implementation of sections 4, 7,  
32 10, and other provisions of Second Substitute House Bill No. 1088  
33 (children's mental health). If the bill is not enacted by June 30,  
34 2007, the amounts provided in this subsection shall lapse. Funds are  
35 also appropriated in sections 207 and 209 of this act for  
36 implementation of 5, 8, and 11 of Second Substitute House Bill No.  
37 1088.

1       (b) \$25,000 of the general fund--state appropriation for fiscal  
 2 year 2008 and \$50,000 of the general fund--state appropriation for  
 3 fiscal year 2009 are provided solely for the Washington institute for  
 4 mental illness research and training to study whether and the extent to  
 5 which there is a greater concentration of people with severe and  
 6 persistent mental illness in counties proximate to state psychiatric  
 7 hospitals. The institute shall report its findings to the department  
 8 and the appropriate fiscal and policy committees of the legislature by  
 9 October 30, 2008. To the extent indicated, the department and the  
 10 regional support networks shall incorporate the results of the study  
 11 into revisions of the formula used to allocate state hospital beds  
 12 among the regional support networks.

13       (c) \$80,000 of the general fund--state appropriation for fiscal  
 14 year 2009 and \$80,000 of the general fund--federal appropriation are  
 15 provided solely as one-time funding to make available a mental health  
 16 train the trainer first aid course consisting of twelve hours of  
 17 instruction based upon a program created by the department of  
 18 psychiatry, University of Melbourne in Australia. The course will  
 19 provide training to members of the public related to: (i) Giving  
 20 appropriate initial help and support to a person suffering from a  
 21 mental disorder and responding to mental health crisis situations; and  
 22 (ii) depression, anxiety disorders, psychosis, and substance use  
 23 disorder, including recognizing symptoms, possible causes or risk  
 24 factors, and evidenced-based treatment options. Participants in the  
 25 first aid course will train others to provide the training.

26       (4) PROGRAM SUPPORT

27	General Fund--State Appropriation (FY 2008) . . . . .	\$4,966,000
28	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$5,060,000)</del>
29		<u>\$5,177,000</u>
30	General Fund--Federal Appropriation . . . . .	<del>(\$7,604,000)</del>
31		<u>\$7,557,000</u>
32	TOTAL APPROPRIATION . . . . .	<del>(\$17,630,000)</del>
33		<u>\$17,700,000</u>

34       The appropriations in this subsection are subject to the following  
 35 conditions and limitations:

36       (a) \$125,000 of the general fund--state appropriation for fiscal  
 37 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
 38 year 2009, and \$164,000 of the general fund--federal appropriation are

1 provided solely for the institute for public policy to continue the  
2 longitudinal analysis directed in chapter 334, Laws of 2001 (mental  
3 health performance audit), to build upon the evaluation of the impacts  
4 of chapter 214, Laws of 1999 (mentally ill offenders), and to assess  
5 program outcomes and cost effectiveness of the children's mental health  
6 pilot projects as required by chapter 372, Laws of 2006.

7 (b) \$100,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely to (i) implement those recommendations  
9 from the 2006 joint stakeholder paperwork reduction project that are  
10 permissible within federal and state law; and (ii) conduct a thorough  
11 review of community mental health paperwork procedures and requirements  
12 to identify opportunities for standardization and improved efficiency.  
13 The department shall report progress on these efforts to the  
14 appropriate policy and fiscal committees of the legislature by January  
15 15, 2009.

16 (c) \$100,000 of the general fund--state appropriation for fiscal  
17 year 2009 is provided solely for the department to contract with a  
18 facilitator to coordinate a review and make recommendations on:

19 (i) Ward sizes at eastern and western state hospitals and patient  
20 case mix by ward;

21 (ii) Discharge practices for state hospitals to include the child  
22 and study treatment center; and

23 (iii) Community placements to include placements for adults and  
24 children.

25 By October 15, 2008, the department shall provide to the  
26 legislature recommendations for system improvement to include a  
27 cost/benefit analysis. The department shall include representation  
28 from regional support networks in the review and development of  
29 recommendations for discharge practices and community placements.

30 **Sec. 205.** 2007 c 522 s 205 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
33 **DISABILITIES PROGRAM**

34	(1) COMMUNITY SERVICES	
35	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$346,600,000</del> ))
36		<u>\$348,327,000</u>
37	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$373,776,000</del> ))

1		<u>\$380,811,000</u>
2	General Fund--Federal Appropriation . . . . .	(( <del>\$633,258,000</del> ))
3		<u>\$636,595,000</u>
4	Health Services Account--State Appropriation (FY 2008) . . .	\$452,000
5	Health Services Account--State Appropriation (FY 2009) . . .	\$452,000
6	TOTAL APPROPRIATION . . . . .	(( <del>\$1,354,538,000</del> ))
7		<u>\$1,366,637,000</u>

8 The appropriations in this subsection are subject to the following  
9 conditions and limitations:

10 (a) The entire health services account appropriation, \$615,000 of  
11 the general fund--state appropriation for fiscal year 2008, \$892,000 of  
12 the general fund--state appropriation for fiscal year 2009, and  
13 \$2,546,011 of the general fund--federal appropriation are provided  
14 solely for health care benefits for agency home care workers who are  
15 employed through state contracts for at least twenty hours a week. The  
16 state contribution to the cost of health care benefits per  
17 participating worker per month shall be no greater than \$532.00 in  
18 fiscal year 2008 and \$585.00 in fiscal year 2009.

19 (b) Individuals receiving family support or high school transition  
20 payments as supplemental security income (SSI) state supplemental  
21 payments shall not become eligible for medical assistance under RCW  
22 74.09.510 due solely to the receipt of SSI state supplemental payments.

23 (c) \$4,903,000 of the general fund--state appropriation for fiscal  
24 year 2008, \$9,295,000 of the general fund--state appropriation for  
25 fiscal year 2009, and \$15,016,000 of the general fund--federal  
26 appropriation are provided solely for community residential and support  
27 services. Funding in this subsection shall be prioritized for (i)  
28 residents of residential habilitation centers who are able to be  
29 adequately cared for in community settings and who choose to live in  
30 those community settings; (ii) clients without residential services who  
31 are at immediate risk of institutionalization or in crisis; (iii)  
32 children who are at risk of institutionalization or who are aging out  
33 of other state services; and (iv) current home and community-based  
34 waiver program clients who have been assessed as having an immediate  
35 need for increased services. First priority shall be given to children  
36 who are at risk of institutionalization. The department shall ensure  
37 that the average cost per day for all program services other than  
38 start-up costs shall not exceed \$300. In order to maximize the number

1 of clients served and ensure the cost-effectiveness of the waiver  
2 programs, the department will strive to limit new client placement  
3 expenditures to 90 percent of the budgeted daily rate. If this can be  
4 accomplished, additional clients may be served with excess funds,  
5 provided the total projected carry-forward expenditures do not exceed  
6 the amounts estimated. The department shall electronically report to  
7 the appropriate committees of the legislature, within 45 days following  
8 each fiscal year quarter, the number of persons served with these  
9 additional community services, where they were residing, what kinds of  
10 services they were receiving prior to placement, and the actual  
11 expenditures for all community services to support these clients.

12 (d) (~~(\$2,799,000)~~) \$2,399,000 of the general fund--state  
13 appropriation for fiscal year 2008, \$5,961,000 of the general fund--  
14 state appropriation for fiscal year 2009, and (~~(\$9,268,000)~~) \$8,849,000  
15 of the general fund--federal appropriation are provided solely for  
16 expanded community services for persons with developmental disabilities  
17 who also have community protection issues. Funding in this subsection  
18 shall be prioritized for (i) clients being diverted or discharged from  
19 the state psychiatric hospitals; (ii) clients participating in the  
20 dangerous mentally ill offender program; (iii) clients participating in  
21 the community protection program; and (iv) mental health crisis  
22 diversion outplacements. The department shall ensure that the average  
23 cost per day for all program services other than start-up costs shall  
24 not exceed \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In  
25 order to maximize the number of clients served and ensure the cost-  
26 effectiveness of the waiver programs, the department will strive to  
27 limit new client placement expenditures to 90 percent of the budgeted  
28 daily rate. If this can be accomplished, additional clients may be  
29 served with excess funds if the total projected carry-forward  
30 expenditures do not exceed the amounts estimated. The department shall  
31 implement the four new waiver programs such that decisions about  
32 enrollment levels and the amount, duration, and scope of services  
33 maintain expenditures within appropriations. The department shall  
34 electronically report to the appropriate committees of the legislature,  
35 within 45 days following each fiscal year quarter, the number of  
36 persons served with these additional community services, where they  
37 were residing, what kinds of services they were receiving prior to

1 placement, and the actual expenditures for all community services to  
2 support these clients.

3 (e) (~~(\$13,598,000)~~) \$13,198,000 of the general fund--state  
4 appropriation for fiscal year 2008, \$16,354,000 of the general fund--  
5 state appropriation for fiscal year 2009, and \$8,579,000 of the general  
6 fund--federal appropriation are provided solely for family support  
7 programs for individuals with developmental disabilities. Of the  
8 amounts provided in this subsection (e), (~~(\$1,096,000)~~) \$696,000 of the  
9 general fund--state appropriation for fiscal year 2008 and \$3,852,000  
10 of the general fund--state appropriation for fiscal year 2009 are for  
11 state-only services for individuals with developmental disabilities, as  
12 described in Second Substitute Senate Bill No. 5467 (developmental  
13 disabilities). By January 1, 2008, and by November 1, 2008, the  
14 department shall provide a status report to the appropriate policy and  
15 fiscal committees of the legislature on the individual and family  
16 services program for people with developmental disabilities, which  
17 shall include the following information: The number of applicants for  
18 funding; the total number of awards; the number and amount of both  
19 annual and one-time awards, broken down by household income levels; and  
20 the purpose of the awards.

21 (f) (~~(\$1,577,000)~~) \$1,692,000 of the general fund--state  
22 appropriation for fiscal year 2008, (~~(\$3,480,000)~~) \$3,645,000 of the  
23 general fund--state appropriation for fiscal year 2009, and  
24 (~~(\$2,105,000)~~) \$2,397,000 of the general fund--federal appropriation  
25 are provided solely for employment and day services. Priority  
26 consideration for this new funding shall be young adults with  
27 developmental disabilities living with their family who need employment  
28 opportunities and assistance after high school graduation. Services  
29 shall be provided for both waiver and nonwaiver clients. The  
30 legislature finds that some waiver clients are not receiving employment  
31 services that are authorized under their waivers. Within the amounts  
32 appropriated in this section, waiver clients must receive services as  
33 authorized by their waiver, such as pathway to employment, while  
34 waiting for paid employment to be developed. The department shall work  
35 with the counties to establish a consistent proposed policy for minimum  
36 direct service hours for clients, minimum hours of support, time frames  
37 for seeking paid employment, and services provided under pathway to  
38 employment while paid employment is sought. The department shall

1 report to the office of financial management and the appropriate  
2 committees of the legislature on this proposal by November 1, 2008,  
3 including estimated fiscal impacts and an option for making the policy  
4 budget neutral for the current level of clients served. In order to  
5 maximize the number of clients served, the department may serve  
6 additional nonwaiver clients with unspent funds for waiver clients,  
7 provided the total projected carry-forward expenditures do not exceed  
8 the amounts estimated.

9 (g) \$160,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$140,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the implementation of Second  
12 Substitute Senate Bill No. 5467 (developmental disabilities). If the  
13 bill is not enacted by June 30, 2007, the amounts provided in this  
14 subsection shall lapse.

15 ~~(h) ((The department shall collect data from the counties related~~  
16 ~~to employment services. This data shall include, but not necessarily~~  
17 ~~be limited to, information pertaining to: (i) The average length of~~  
18 ~~time clients utilize job coaching services, (ii) the percentage of~~  
19 ~~clients utilizing job coaching services from zero to three months, four~~  
20 ~~to six months, seven to nine months, ten to twelve months, and twelve~~  
21 ~~months or more, (iii) within the monthly grouping, the percentage of~~  
22 ~~clients utilizing job coaching services from zero to five hours per~~  
23 ~~week, five to ten hours per week, ten to twenty hours per week, and~~  
24 ~~twenty or more hours per week. This data shall be provided to the~~  
25 ~~appropriate policy committees of the legislature by December 1, 2007.))~~

26 (i) Amounts appropriated in this subsection are sufficient to  
27 increase provider payment rates by 6.0 percent for boarding homes,  
28 effective July 1, 2007, ~~((and by an additional 2.0 percent, effective~~  
29 ~~July 1, 2008, for boarding homes,))~~ including those currently receiving  
30 exceptional care rates; and by 3.2 percent, effective July 1, 2007,  
31 ~~((and by an additional 2.0 percent, effective July 1, 2008,))~~ for adult  
32 family homes, including those currently receiving exceptional care  
33 rates.

34 (ii) The department shall implement phase one of full  
35 implementation of a seventeen CARE level payment system for community  
36 residential providers. Amounts appropriated in this section are  
37 sufficient to increase adult family home provider payment rates on  
38 average, effective July 1, 2008, including those currently receiving



1 exceptional care rates, and to adjust adult family home rates for the  
2 first phase of a seventeen CARE level payment system. Effective July  
3 1, 2008, the provider payment rate allocation for boarding homes  
4 contracted as assisted living shall be the provider's June 30, 2008,  
5 payment rate allocation, and the provider payment rate for boarding  
6 homes contracted as ARCs and EARCs shall be adjusted to reflect phase  
7 one of a seventeen CARE level payment system. This will be in effect  
8 until such time as the rates are consistent between adult family homes  
9 and boarding homes for delivery of the same patient care levels.

10 (iii) Amounts provided in this section and in section 206 of this  
11 act are sufficient to assist adult family home providers with the cost  
12 of paying liability insurance.

13 (i) \$921,000 of the general fund--state appropriation for fiscal  
14 year 2009 and \$963,000 of the general fund--federal appropriation are  
15 provided solely for the development and implementation of a federal  
16 home and community-based care waiver to provide intensive behavior  
17 support services to up to one hundred children with developmental  
18 disabilities who have intense behaviors, and their families.

19 (i) To receive services under the waiver, the child must have a  
20 developmental disability and: (A) Meet an acuity measure, as  
21 determined by the department, indicating that the child is at high risk  
22 of needing an out-of-home placement; (B) be eligible for developmental  
23 disabilities services and a home and community-based care waiver  
24 program; (C) reside in his or her family home or temporarily in an  
25 out-of-home placement with a plan to return home; and (D) have family  
26 that demonstrates the willingness to participate in the services  
27 offered through the waiver, and is not subject to a pending child  
28 protective services referral.

29 (ii) The department shall authorize, contract for, and evaluate the  
30 provision of intensive in-home services that support the ability of the  
31 child to remain at home with their parents or relatives. Intensive  
32 behavior support services under the waiver shall be provided directly  
33 or by contract, and may include, but are not limited to: (A) Behavior  
34 consultation and management, therapies and respite care; (B) minor home  
35 or motor vehicle modifications and transportation; (C) specialized  
36 nutrition and clothing; (D) training of families and other individuals  
37 working with the child; and (E) inclusion in community activities.

1       (j) \$1,000,000 of the general fund--state appropriation for fiscal  
 2 year 2008 is provided solely for the purpose of settling all claims in  
 3 the Washington Federation of State Employees, et. al v. State of  
 4 Washington, Thurston County Superior Court Cause No. 05-2-02422-4. The  
 5 expenditure of this appropriation is contingent on the release of all  
 6 claims in this case, and total settlement costs shall not exceed the  
 7 appropriation in this subsection (j). If settlement is not executed by  
 8 June 30, 2008, the appropriation in this subsection (j) shall lapse.

9       (k) Within the amounts appropriated in this section, the department  
 10 shall review current infant-toddler early intervention services  
 11 statewide and report to the office of financial management by November  
 12 1, 2008, and the appropriate committees of the legislature on a  
 13 recommended consistent funding approach per child for the 2009-11  
 14 biennium, recognizing the new level of funding anticipated by school  
 15 district participation. The recommendations must also include a budget  
 16 neutral option for the current level of clients served.

17       (l) \$325,000 of the general fund--state appropriation for fiscal  
 18 year 2009 is provided solely for state-only employment services for  
 19 young adults with developmental disabilities who need employment  
 20 opportunities and assistance after high school graduation.

21       (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 2008) . . . . .	(( \$78,765,000 ))
23		<u>\$80,469,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( \$80,873,000 ))
25		<u>\$80,668,000</u>
26	General Fund--Federal Appropriation . . . . .	(( \$171,836,000 ))
27		<u>\$172,332,000</u>
28	General Fund--Private/Local Appropriation . . . . .	(( \$21,613,000 ))
29		<u>\$22,203,000</u>
30	Pension Funding Stabilization Account--State	
31	Appropriation . . . . .	\$5,614,000
32	TOTAL APPROPRIATION . . . . .	(( \$358,701,000 ))
33		<u>\$361,286,000</u>

34       The appropriations in this subsection are subject to the following  
 35 conditions and limitations:

36       (a) The developmental disabilities program is authorized to use  
 37 funds appropriated in this section to purchase goods and supplies

1 through direct contracting with vendors when the program determines it  
2 is cost-effective to do so.

3 (b) \$100,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$100,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for services provided to community  
6 clients provided by licensed professionals at the state rehabilitation  
7 centers. The division shall submit claims for reimbursement for  
8 services provided to clients living in the community to medical  
9 assistance or third-party health care coverage, as appropriate, and  
10 shall implement a system for billing clients without coverage.

11 (c) \$642,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$721,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for the department to fulfill its  
14 contracts with the school districts under chapter 28A.190 RCW to  
15 provide transportation, building space, and other support services as  
16 are reasonably necessary to support the educational programs of  
17 students living in residential habilitation centers.

18 (3) PROGRAM SUPPORT

19	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,273,000</del> ))
20		<u>\$2,262,000</u>
21	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,377,000</del> ))
22		<u>\$2,328,000</u>
23	General Fund--Federal Appropriation . . . . .	(( <del>\$2,821,000</del> ))
24		<u>\$2,812,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$7,471,000</del> ))
26		<u>\$7,402,000</u>

27 The appropriations in this subsection are subject to the following  
28 conditions and limitations: As part of the needs assessment  
29 instrument, the department shall collect data on family income for  
30 minor children with developmental disabilities and all individuals who  
31 are receiving state-only funded services. The department shall ensure  
32 that this information is collected as part of the client assessment  
33 process.

34 (4) SPECIAL PROJECTS

35	General Fund--State Appropriation (FY 2008) . . . . .	\$17,000
36	General Fund--State Appropriation (FY 2009) . . . . .	\$15,000
37	General Fund--Federal Appropriation . . . . .	(( <del>\$16,843,000</del> ))

1 \$16,809,000  
 2 TOTAL APPROPRIATION . . . . . (~~(\$16,875,000)~~)  
 3 \$16,841,000

4 **Sec. 206.** 2007 c 522 s 206 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
 7 **SERVICES PROGRAM**

8 General Fund--State Appropriation (FY 2008) . . . . . (~~(\$699,089,000)~~)  
 9 \$700,332,000  
 10 General Fund--State Appropriation (FY 2009) . . . . . (~~(\$741,478,000)~~)  
 11 \$753,881,000  
 12 General Fund--Federal Appropriation . . . . . (~~(\$1,539,010,000)~~)  
 13 \$1,534,175,000  
 14 General Fund--Private/Local Appropriation . . . . . (~~(\$19,563,000)~~)  
 15 \$19,525,000  
 16 Pension Funding Stabilization Account--State  
 17 Appropriation . . . . . \$1,448,000  
 18 Health Services Account--State Appropriation (FY 2008) . . \$2,444,000  
 19 Health Services Account--State Appropriation (FY 2009) . . \$2,444,000  
 20 Traumatic Brain Injury Account--State Appropriation . . . (~~(\$440,000)~~)  
 21 \$1,212,000  
 22 TOTAL APPROPRIATION . . . . . (~~(\$3,005,916,000)~~)  
 23 \$3,015,461,000

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) The entire health services account appropriation, \$10,456,000  
 27 of the general fund--state appropriation for fiscal year 2008,  
 28 \$11,370,000 of the general fund--state appropriation for fiscal year  
 29 2009, and \$26,778,000 of the general fund--federal appropriation are  
 30 provided solely for health care benefits for agency home care workers  
 31 who are employed through state contracts for at least twenty hours a  
 32 week. The state contribution to the cost of health care benefits per  
 33 eligible participating worker per month shall be no greater than  
 34 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.

35 (2) For purposes of implementing chapter 74.46 RCW, the weighted  
 36 average nursing facility payment rate shall not exceed (~~(\$158.11)~~)  
 37 \$159.34 for fiscal year 2008 and shall not exceed (~~(\$164.18)~~) \$165.04

1 for fiscal year 2009, including the rate add-on described in subsection  
2 (9) of this section. For all nursing facilities, the direct care,  
3 therapy care, support services, and operations component rates  
4 established in accordance with chapter 74.46 RCW shall be adjusted for  
5 economic trends and conditions by 3.2 percent effective July 1, 2007.  
6 For all nursing facilities, adjustments for economic trends and  
7 conditions effective July 1, 2008, shall be as specified in subsection  
8 (10)(c) of this section.

9 (3) In accordance with chapter 74.46 RCW, the department shall  
10 issue certificates of capital authorization that result in up to  
11 \$16,000,000 of increased asset value completed and ready for occupancy  
12 in fiscal year 2008; up to \$16,000,000 of increased asset value  
13 completed and ready for occupancy in fiscal year 2009; and up to  
14 \$16,000,000 of increased asset value completed and ready for occupancy  
15 in fiscal year 2010.

16 (4) Adult day health services shall not be considered a duplication  
17 of services for persons receiving care in long-term care settings  
18 licensed under chapter 18.20, 72.36, or 70.128 RCW.

19 (5) In accordance with chapter 74.39 RCW, the department may  
20 implement two medicaid waiver programs for persons who do not qualify  
21 for such services as categorically needy, subject to federal approval  
22 and the following conditions and limitations:

23 (a) One waiver program shall include coverage of care in community  
24 residential facilities. Enrollment in the waiver shall not exceed 600  
25 persons at any time.

26 (b) The second waiver program shall include coverage of in-home  
27 care. Enrollment in this second waiver shall not exceed 200 persons at  
28 any time.

29 (c) The department shall identify the number of medically needy  
30 nursing home residents, and enrollment and expenditures on each of the  
31 two medically needy waivers, on monthly management reports.

32 (d) If it is necessary to establish a waiting list for either  
33 waiver because the budgeted number of enrollment opportunities has been  
34 reached, the department shall track how the long-term care needs of  
35 applicants assigned to the waiting list are met.

36 (6) \$1,840,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$1,877,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for operation of the volunteer  
2 chore services program.

3 (7) The department shall establish waiting lists to the extent  
4 necessary to assure that annual expenditures on the community options  
5 program entry systems (COPES) program do not exceed appropriated  
6 levels. In establishing and managing any such waiting list, the  
7 department shall assure priority access to persons with the greatest  
8 unmet needs, as determined by department assessment processes.

9 (8) \$125,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
11 year 2009, and \$250,000 of the general fund--federal appropriation are  
12 provided solely for the implementation of Engrossed Second Substitute  
13 Senate Bill No. 5930 (blue ribbon commission on health care). If the  
14 bill is not enacted by June 30, 2007, the amounts provided in this  
15 subsection shall lapse.

16 (9) ((~~\$8,755,000~~) \$3,000,000 of the general fund--state  
17 appropriation for fiscal year 2009 and \$3,134,000 of the general fund--  
18 federal appropriation are provided solely to increase compensation for  
19 low-wage workers in nursing homes beginning July 1, 2008. Within the  
20 funds provided, the department shall provide an add-on per resident day  
21 per facility based on the total funding divided by the total number of  
22 fiscal year 2009 medicaid patient days as forecasted by the caseload  
23 forecast council, not to exceed \$1.57. The department may reduce the  
24 level of add-on if necessary to fit within this appropriation if the  
25 caseload forecasted days increase from the February 2008 forecast. The  
26 add-on shall be used to increase wages, benefits, and/or staffing  
27 levels for certified nurse aides; or to increase wages and/or benefits  
28 for dietary aides, housekeepers, laundry aides, or any other category  
29 of worker whose statewide average dollars-per-hour wage was less than  
30 \$15 in calendar year 2006, according to cost report data. The add-on  
31 may also be used to address resulting wage compression for related job  
32 classes immediately affected by wage increases to low-wage workers.  
33 The department shall implement reporting requirements and a settlement  
34 process to ensure that the funds are spent according to this  
35 subsection. The department shall adopt rules to implement the terms of  
36 this subsection.

37 (10) \$2,115,000 of the general fund--state appropriation for fiscal  
38 year 2008, \$6,640,000 of the general fund--state appropriation for

1 fiscal year 2009, and ((~~\$9,348,000~~)) \$9,152,000 of the general fund--  
2 federal appropriation are provided solely to increase nursing facility  
3 payment rates.

4 ~~((b) \$125,000 of the general fund state appropriation for fiscal~~  
5 ~~year 2008 and \$125,000 of the general fund federal appropriation are~~  
6 ~~provided solely for the department to contract with an outside entity~~  
7 ~~to review the current medicaid payment methodology for nursing~~  
8 ~~facilities and make recommendations for revisions to, restructuring of,~~  
9 ~~or replacement of the existing payment methodology no later than~~  
10 ~~October 1, 2007, to the governor and the appropriate fiscal and policy~~  
11 ~~committees of the legislature.~~

12 ~~(c) A joint legislative task force on long term care residential~~  
13 ~~facility payment systems shall review and develop recommendations~~  
14 ~~related to payment methodologies for the care of medicaid eligible~~  
15 ~~residents of nursing homes, boarding homes, and adult family homes in~~  
16 ~~Washington state.~~

17 ~~(i) Membership of the task force shall consist of eight~~  
18 ~~legislators. The president of the senate shall appoint two members~~  
19 ~~from each of the two largest caucuses of the senate. The speaker of~~  
20 ~~the house of representatives shall appoint two members of each of the~~  
21 ~~two largest caucuses of the house of representatives. Each body shall~~  
22 ~~select representatives from committees with jurisdiction over health~~  
23 ~~and long term care and fiscal matters.~~

24 ~~(ii) The task force shall give strong consideration to the~~  
25 ~~following principles in the course of its deliberations:~~

26 ~~(A) A continuum of residential care settings should be available to~~  
27 ~~medicaid eligible vulnerable adults so as to honor consumer choice;~~

28 ~~(B) Payment methodologies for care provided in adult family homes,~~  
29 ~~boarding homes, and nursing homes should be based upon resident acuity,~~  
30 ~~with payment rates that recognize the impact of differing state and~~  
31 ~~federal regulatory requirements upon facility costs, but also address~~  
32 ~~current disparities in payments to facilities serving residents with~~  
33 ~~similar nursing or personal care needs;~~

34 ~~(C) Payment methodologies should be designed to support retention~~  
35 ~~of qualified direct care staff through training, wages, and benefits~~  
36 ~~offered to direct care staff, with special consideration given to~~  
37 ~~nursing homes, boarding homes, and adult family homes that care for a~~

1 ~~disproportionate number of medicaid eligible residents relative to~~  
2 ~~their peer facilities;~~

3 ~~(D) Performance measures related to critical issues such as staff~~  
4 ~~retention and resident outcomes should be developed, with payment~~  
5 ~~linked to facility performance on the measures; and~~

6 ~~(E) Payment methodologies should be simplified, with greater~~  
7 ~~predictability and stability in payments.~~

8 ~~(iii) The task force shall:~~

9 ~~(A) Review and consider the recommendations submitted in accordance~~  
10 ~~with (b) of this subsection;~~

11 ~~(B) Consider input from long term care stakeholders with respect to~~  
12 ~~the principles in (c)(ii) of this subsection;~~

13 ~~(C) Review the current payment methodologies for nursing homes,~~  
14 ~~boarding homes, and adult family homes, giving strong consideration to~~  
15 ~~the principles in (c)(ii) of this subsection, and make recommendations~~  
16 ~~for revisions to, restructuring of, or replacement of existing payment~~  
17 ~~methodologies. The recommendations related to payments made in fiscal~~  
18 ~~year 2009 shall be consistent with the amounts appropriated in this~~  
19 ~~subsection.~~

20 ~~(iv) The task force shall complete its review and submit its~~  
21 ~~recommendations to the appropriate policy and fiscal committees of the~~  
22 ~~legislature by December 31, 2007.~~

23 ~~(v) Staff support for the task force shall be provided by senate~~  
24 ~~committee services and the house of representatives office of program~~  
25 ~~research.~~

26 ~~(vi) Legislative members of the task force shall be reimbursed for~~  
27 ~~travel expenses in accordance with RCW 44.04.120.~~

28 ~~(vii) The expenses of the task force shall be paid jointly by the~~  
29 ~~senate and the house of representatives. Task force expenditures are~~  
30 ~~subject to approval by the senate facilities and operations committee~~  
31 ~~and the house of representatives executive rules committees, or their~~  
32 ~~successor committees.~~

33 ~~(viii) The task force expires December 31, 2007.) )~~

34 (a) Of the amounts provided in this subsection, \$297,000 of the  
35 general fund--state appropriation for fiscal year 2008, \$364,000 of the  
36 general fund--state appropriation for fiscal year 2009, and \$691,000 of  
37 the general fund--federal appropriation are provided solely to provide



1 funding for direct care rates required by Senate Bill No. 6629 (nursing  
2 facility payment systems). If the bill is not enacted by June 30,  
3 2008, then the amounts provided in this subsection (10)(a) shall lapse.

4 (b) Of the amounts provided in this subsection, \$1,818,000 of the  
5 general fund--state appropriation for fiscal year 2008, \$1,552,000 of  
6 the general fund--state appropriation for fiscal year 2009, and  
7 \$3,526,000 of the general fund--federal appropriation are provided  
8 solely to fund projected increases in the weighted average nursing  
9 facility payment rates for fiscal years 2008 and 2009 due to appeals,  
10 client acuity, capital projects, bed changes, and other adjustments to  
11 cost projections deemed necessary by the department.

12 (c) The remaining amounts provided in this subsection of \$4,724,000  
13 general fund--state for fiscal year 2009 and \$4,935,000 general fund--  
14 federal are provided solely for an adjustment for economic trends and  
15 conditions of 1.99 percent for direct care, therapy care, support  
16 services, and operations effective July 1, 2008.

17 (11) \$180,000 of the general fund--state appropriation for fiscal  
18 year 2009 and \$170,000 of the general fund--federal appropriation are  
19 provided solely for a review of the costs and benefits of a fair rental  
20 system to reimburse capital expenditures. The department must report  
21 its findings to the fiscal committees of the legislature and the office  
22 of financial management by July 1, 2009.

23 ((+10+)) (12) Within amounts appropriated in this section, the  
24 department is authorized to expand the number of boarding homes and  
25 adult family homes that receive exceptional care rates for persons with  
26 Alzheimer's disease and related dementias who might otherwise require  
27 nursing home care. The department may expand the number of licensed  
28 boarding home facilities that specialize in caring for such conditions  
29 by up to 100 beds. Effective July 1, 2008, the department shall be  
30 authorized to provide adult family homes that specialize in caring for  
31 such conditions with exceptional care rates for up to 50 beds. The  
32 department will develop standards for adult family homes to qualify for  
33 such exceptional care rates in order to enhance consumer choice.

34 ((+11+)) (13) \$500,000 of the general fund--state appropriation for  
35 fiscal year 2008, \$500,000 of the general fund--state appropriation for  
36 fiscal year 2009, and \$816,000 of the general fund--federal  
37 appropriation are provided solely for the implementation of Engrossed

1 Substitute House Bill No. 2111 (adult family homes). If the bill is  
2 not enacted by June 30, 2007, the amounts provided in this subsection  
3 shall lapse.

4 ~~((12) \$440,000))~~ (14) \$1,212,000 of the traumatic brain injury  
5 account--state appropriation is provided solely for the implementation  
6 of Second Substitute House Bill No. 2055 (traumatic brain injury). If  
7 the bill is not enacted by June 30, 2007, the amount provided in this  
8 subsection shall lapse.

9 ~~((13))~~ (15) Within amounts appropriated in this section and in  
10 section 205 of this act, the department of social and health services  
11 shall:

12 (a) Determine how geographic differences in community residential  
13 provider payments affect provider and workforce turnover;

14 (b) Examine alternative community residential provider payment  
15 systems that account for differences in direct care labor costs in  
16 various areas of the state, including alternative peer groupings in its  
17 payment systems that take such factors into account; and

18 (c) Submit a report of its findings and recommendations to the  
19 office of financial management and to the appropriate fiscal committees  
20 of the legislature by June 30, 2008.

21 ~~((14))~~ (16)(a) Amounts appropriated in this section are  
22 sufficient to increase provider payment rates by 6.0 percent for  
23 boarding homes, effective July 1, 2007, ~~((and by an additional 2.0~~  
24 ~~percent, effective July 1, 2008, for boarding homes,))~~ including those  
25 currently receiving exceptional care rates; and by 3.2 percent,  
26 effective July 1, 2007, ~~((and by an additional 2.0 percent, effective~~  
27 ~~July 1, 2008,))~~ for adult family homes, including those currently  
28 receiving exceptional care rates.

29 (b) The department shall implement phase one of full implementation  
30 of a seventeen CARE level payment system for community residential  
31 providers. Amounts appropriated in this section are sufficient to  
32 increase adult family home provider payment rates on average, effective  
33 July 1, 2008, including those currently receiving exceptional care  
34 rates, and to adjust adult family home rates for the first phase of a  
35 seventeen CARE level payment system. Effective July 1, 2008, the  
36 provider payment rate allocation for boarding homes contracted as  
37 assisted living shall be the provider's June 30, 2008, payment rate  
38 allocation, and the provider payment rate for boarding homes contracted

1 as ARCs and EARCs shall be adjusted to reflect phase one of a seventeen  
2 CARE level payment system. This will be in effect until such time as  
3 the rates are consistent between adult family homes and boarding homes  
4 for delivery of the same patient care levels.

5 (c) Amounts provided in this section and in section 205 of this act  
6 are sufficient to assist adult family home providers with the cost of  
7 paying liability insurance.

8 ((+15+)) (17) \$100,000 of the general fund--state appropriation for  
9 fiscal year 2008 and \$100,000 of the general fund--federal  
10 appropriation are provided solely for the department contract for an  
11 evaluation of training requirements for long-term care workers as  
12 generally described in Second Substitute House Bill No. 2284 (training  
13 of care providers).

14 (18) The department shall contract for housing with service models,  
15 such as cluster care, to create efficiencies in service delivery and  
16 responsiveness to unscheduled personal care needs by clustering hours  
17 for clients that live in close proximity to each other.

18 (19) \$2,463,000 of the general fund--state appropriation for fiscal  
19 year 2009 and \$1,002,000 of the general fund--federal appropriation are  
20 provided solely to implement sections 4 and 8 of Engrossed Second  
21 Substitute House Bill No. 2668 (long-term care programs). If the bill  
22 is not enacted by June 30, 2008, the amounts provided in this  
23 subsection shall lapse.

24 (20) \$40,000 of the general fund--state appropriation for fiscal  
25 year 2009 and \$40,000 of the general fund--federal appropriation are  
26 provided solely to implement Second Substitute Senate Bill No. 6220  
27 (nurse delegation) or sections 11 and 12 of Engrossed Second Substitute  
28 House Bill No. 2668 (long-term care programs). If neither bill is  
29 enacted by June 30, 2008, the amounts provided in this subsection shall  
30 lapse.

31 (21) \$839,000 of the general fund--state appropriation for fiscal  
32 year 2009 and \$838,000 of the general fund--federal appropriation are  
33 provided solely for the implementation of Substitute House Bill No.  
34 2693 (required basic training and certification of long-term care  
35 workers). If the bill is not enacted by June 30, 2008, the amounts  
36 provided in this subsection shall lapse.

37 (22) Within the funds appropriated in the section, the department  
38 shall establish one statewide hourly rate to reimburse home care

1 agencies for the costs related to state clients for hours worked by  
2 direct care workers in receiving mandatory training. The statewide  
3 hourly rate shall be based on the hourly wage paid to individual  
4 providers plus mandatory taxes plus an adjustment based on the formula  
5 created under RCW 74.39A.310.

6 **Sec. 207.** 2007 c 522 s 207 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
9 **PROGRAM**

10	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$592,774,000</del> ))
11		<u>\$586,369,000</u>
12	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$627,148,000</del> ))
13		<u>\$619,066,000</u>
14	General Fund--Federal Appropriation . . . . .	(( <del>\$1,053,264,000</del> ))
15		<u>\$1,037,038,000</u>
16	General Fund--Private/Local Appropriation . . . . .	(( <del>\$27,920,000</del> ))
17		<u>\$30,833,000</u>
18	Pension Funding Stabilization Account--State	
19	Appropriation . . . . .	\$4,592,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$2,305,698,000</del> ))
21		<u>\$2,277,898,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) ((~~\$334,377,000~~)) \$344,694,000 of the general fund--state  
25 appropriation for fiscal year 2008, ((~~\$347,597,000~~)) \$363,284,000 of  
26 the general fund--state appropriation for fiscal year 2009, and  
27 ((~~\$827,774,000~~)) \$733,276,000 of the general fund--federal  
28 appropriation are provided solely for all components of the WorkFirst  
29 program. Within the amounts provided for the WorkFirst program, the  
30 department may provide assistance using state-only funds for families  
31 eligible for temporary assistance for needy families. Within the  
32 amounts provided for the WorkFirst program, the department shall:

33 (a) Establish a ((~~post-TANF~~)) career services work transition  
34 program;

35 (b) Continue to implement WorkFirst program improvements that are  
36 designed to achieve progress against outcome measures specified in RCW  
37 74.08A.410. Outcome data regarding job retention and wage progression

1 shall be reported quarterly to appropriate fiscal and policy committees  
2 of the legislature for families who leave assistance, measured after 12  
3 months, 24 months, and 36 months. The department shall also report the  
4 percentage of families who have returned to temporary assistance for  
5 needy families after 12 months, 24 months, and 36 months;

6 (c) Submit a report by October 1, 2007, to the fiscal committees of  
7 the legislature containing a spending plan for the WorkFirst program.  
8 The plan shall identify how spending levels in the 2007-2009 biennium  
9 will be adjusted to stay within available federal grant levels and the  
10 appropriated state-fund levels;

11 (d) Provide quarterly fiscal reports to the office of financial  
12 management and the legislative fiscal committees detailing information  
13 on the amount expended from general fund--state and general fund--  
14 federal by activity;

15 (e) For fiscal year 2009, increase the temporary assistance for  
16 needy families grant standard by three percent to account for increased  
17 housing costs.

18 (2) Up to \$250,000 of the general fund--state appropriation for  
19 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
20 for fiscal year 2009 of the amounts in subsection (1) of this section  
21 are for the WorkFirst pathway to engagement program. The department  
22 shall collaborate with community partners and represented staff to  
23 identify additional services needed for WorkFirst clients in sanction  
24 status. The department shall contract with qualified community-based  
25 organizations to deliver such services, provided that such services are  
26 complimentary to the work of the department and are not intended to  
27 supplant existing staff or services. The department shall also  
28 contract with community-based organizations for the provision of  
29 services for WorkFirst clients who have been terminated after six  
30 months of sanction. Contracts established pursuant to this subsection  
31 shall have a performance-based component and shall include both  
32 presanction termination and postsanction termination services. Clients  
33 shall be able to choose whether or not to accept the services. The  
34 department shall develop outcome measures for the program related to  
35 outreach and reengagement, reduction of barriers to employment, and  
36 client feedback and satisfaction. Nothing in this subsection is  
37 intended to modify a collective bargaining agreement under chapter  
38 41.80 RCW or to change the state's responsibility under chapter 41.80

1 RCW. The department shall report to the appropriate policy and fiscal  
2 committees of the legislature by December 1, 2007, on program  
3 implementation and outcomes. The department also shall report on  
4 implementation of specialized caseloads for clients in sanction status,  
5 including average caseload size, referral process and criteria, and  
6 expected outcomes for specialized caseloads.

7 (3) \$210,000 of the general fund--state appropriation for fiscal  
8 year 2008, \$187,000 of the general fund--state appropriation for fiscal  
9 year 2009, and \$396,000 of the general fund--federal appropriation are  
10 provided solely for implementation of section 8 of Second Substitute  
11 House Bill No. 1088 (children's mental health). If the bill is not  
12 enacted by June 30, 2007, the amounts provided in this subsection shall  
13 lapse.

14 (4) \$152,000 of the general fund--state appropriation for fiscal  
15 year 2008, \$96,000 of the general fund--state appropriation for fiscal  
16 year 2009, and \$482,000 of the general fund--federal appropriation are  
17 provided solely for implementation of Second Substitute House Bill No.  
18 1009 (child support schedule). If the bill is not enacted by June 30,  
19 2007, the amounts provided in this subsection shall lapse.

20 (5) \$750,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$750,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely to increase naturalization  
23 services. These amounts shall supplement and not supplant state and  
24 federal resources currently provided by the department for this  
25 purpose.

26 (6) \$1,500,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$1,500,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to increase limited English  
29 proficiency pathway services. These amounts shall supplement and not  
30 supplant state and federal resources currently provided by the  
31 department for this purpose.

32 (7) \$250,000 of the general fund--state appropriation for fiscal  
33 year 2008, \$5,782,000 of the general fund--state appropriation for  
34 fiscal year 2009, and \$6,431,000 of the general fund--federal  
35 appropriation are provided solely for implementation of Substitute  
36 Senate Bill No. 5244 (deficit reduction act). If the bill is not  
37 enacted by June 30, 2007, the amounts provided in this subsection shall  
38 lapse.

1 (8) Within amounts appropriated in this section, the department  
2 shall: (a) Increase the state supplemental payment by \$1.77 per month  
3 beginning July 1, 2007, and by an additional \$1.83 per month beginning  
4 July 1, 2008, for SSI clients who reside in nursing facilities,  
5 residential habilitation centers, or state hospitals and who receive a  
6 personal needs allowance; and (b) decrease other state supplemental  
7 payments.

8 (9) \$100,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$100,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely to the department for the data  
11 tracking provisions specified in sections 701 and 702 of Second  
12 Substitute Senate Bill No. 5470 (dissolution proceedings). If the  
13 bill is not enacted by June 30, 2007, the amounts provided in this  
14 subsection shall lapse.

15 (10) \$1,552,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$1,552,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for implementation of Second  
18 Substitute Senate Bill No. 6016 (workfirst program). If the bill is  
19 not enacted by June 30, 2007, the amounts provided in this subsection  
20 shall lapse.

21 (11) \$50,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$50,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely to the department to award grants  
24 to small mutual assistance associations or small community-based  
25 organizations that contract with the department for immigrant and  
26 refugee assistance services. The funds shall be awarded to demonstrate  
27 the impact of providing funding for a case worker in the community  
28 organization on the refugees' economic self-sufficiency through the  
29 effective use of social services, and financial and medical assistance.

30 (12) \$50,000 of the general fund--state appropriation for fiscal  
31 year 2009 is provided solely for implementation of Second Substitute  
32 Senate Bill No. 6483 (local food production). If the bill is not  
33 enacted by June 30, 2008, the amount provided in this subsection shall  
34 lapse.

35 (13) \$1,100,000 of the general fund--state appropriation for fiscal  
36 year 2009 and \$850,000 of the general fund--federal appropriation are  
37 provided solely to increase the gross income limits for eligibility for  
38 programs authorized under RCW 74.04.500 and 74.08A.120 to 200 percent

1 of the federal poverty level. The department shall adjust its rules  
2 and information technology systems to make the eligibility change  
3 effective October 1, 2008.

4 (14) The department, in conjunction with the House Bill No. 1290  
5 work group, shall identify and analyze barriers preventing city,  
6 county, and state referrals of persons potentially eligible for  
7 expedited application processing authorized under RCW 74.09.555. The  
8 department, in conjunction with the House Bill No. 1290 work group,  
9 shall report its findings and recommendations to the appropriate  
10 committees of the legislature no later than November 15, 2008.

11 (15) \$656,000 of the general fund--state appropriation for fiscal  
12 year 2009 is provided solely to the department to increase immigration  
13 and naturalization services. These funds shall not supplant state and  
14 federal resources currently provided by the department for this  
15 purpose.

16 **Sec. 208.** 2007 c 522 s 208 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**  
19 **SUBSTANCE ABUSE PROGRAM**

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$69,445,000</del> ))
21		<u>\$69,252,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$69,663,000</del> ))
23		<u>\$74,467,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$138,942,000</del> ))
25		<u>\$149,196,000</u>
26	General Fund--Private/Local Appropriation . . . . .	(( <del>\$632,000</del> ))
27		<u>\$6,083,000</u>
28	Criminal Justice Treatment Account--State Appropriation	(( <del>\$17,752,000</del> ))
29		<u>\$18,555,000</u>
30	Violence Reduction and Drug Enforcement Account--State	
31	Appropriation (FY 2008) . . . . .	(( <del>\$24,538,000</del> ))
32		<u>\$22,186,000</u>
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2009) . . . . .	(( <del>\$24,538,000</del> ))
35		<u>\$22,186,000</u>
36	Problem Gambling Account--State	
37	Appropriation . . . . .	(( <del>\$1,567,000</del> ))



1		<u>\$1,464,000</u>
2	Public Safety and Education Account--State	
3	Appropriation (FY 2008) . . . . .	(( <del>\$1,044,000</del> ))
4		<u>\$3,396,000</u>
5	Public Safety and Education Account--State	
6	Appropriation (FY 2009) . . . . .	(( <del>\$1,043,000</del> ))
7		<u>\$3,395,000</u>
8	Pension Funding Stabilization Account--State	
9	Appropriation . . . . .	\$146,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$349,310,000</del> ))
11		<u>\$370,326,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$2,786,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$2,785,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the parent child assistance  
17 program. The department shall contract with the University of  
18 Washington and community-based providers for the provision of this  
19 program. For all contractors, indirect charges for administering the  
20 program shall not exceed ten percent of the total contract amount.

21       (2) \$11,113,000 of the general fund--state appropriation for fiscal  
22 year 2008, \$14,490,000 of the general fund--state appropriation for  
23 fiscal year 2009, and \$14,269,000 of the general fund--federal  
24 appropriation are provided solely for the expansion of chemical  
25 dependency treatment services for adult medicaid eligible and general  
26 assistance-unemployable patients authorized under the 2005-07 biennial  
27 appropriations act. By September 30, 2007, the department shall submit  
28 an expenditure and program report relating to the patients receiving  
29 treatment and other services pursuant to the funding provided in this  
30 subsection (2), as well as to other patients receiving treatment funded  
31 by the department. The report shall be submitted to the office of  
32 financial management and the appropriate policy and fiscal committees  
33 of the legislature. Subsequent updates to this report shall be  
34 provided by January 31 and July 31 of each fiscal year of the 2007-09  
35 biennium. The reports shall include, but not necessarily be limited  
36 to, the following information: (a) The number and demographics  
37 (including categories) of patients served; (b) geographic distribution;  
38 (c) modality of treatment services provided (i.e. residential or

1 out-patient); (d) treatment completion rates; (e) funds spent; and (f)  
2 where applicable, the estimated cost offsets in medical assistance on  
3 a total and per patient basis.

4 (3) \$698,000 of the general fund--state appropriation for fiscal  
5 year 2008, (~~(\$698,000)~~) \$1,060,000 of the general fund--state  
6 appropriation for fiscal year 2009, and \$154,000 of the general fund--  
7 federal appropriation are provided solely for the expansion authorized  
8 under the 2005-07 biennial appropriations act of chemical dependency  
9 treatment services for minors who are under 200 percent of the federal  
10 poverty level. The department shall monitor the number and type of  
11 clients entering treatment, for purposes of determining potential cost  
12 offsets.

13 (4) \$250,000 of the general fund--state appropriation for fiscal  
14 year 2008 and (~~(\$250,000)~~) \$145,000 of the general fund--state  
15 appropriation for fiscal year 2009 are provided solely for the  
16 department to contract for the following: (~~((a) A pilot program in  
17 Pierce county for family therapeutic court services that include  
18 chemical dependency treatment with use of the prometa protocol; and (b)  
19 an independent evaluator to evaluate the efficacy of the treatment with  
20 the prometa protocol under the pilot program as compared to other drug  
21 treatment and to no treatment))~~) (a) To continue an existing pilot  
22 program in Pierce county limited to individuals who began chemical  
23 dependency treatment using the prometa protocol prior to March 11,  
24 2008; and (b) to contract with an independent evaluator who will, to  
25 the extent possible, evaluate the Pierce county pilot, as well as  
26 summarize other research on the efficacy of the prometa protocol.

27 (5) \$4,449,000 of the general fund--state appropriation for fiscal  
28 year 2009 and \$1,000,000 of the criminal justice treatment account  
29 appropriation are provided solely to implement Engrossed Substitute  
30 Senate Bill No. 6665 (crisis response), to continue existing pilot  
31 programs and to expand the intensive crisis response pilot to Spokane  
32 county. The continuation and expansion of the pilot programs expires  
33 June 30, 2009. If the bill is not enacted by June 30, 2008, the  
34 amounts provided in this subsection shall lapse.

35 **Sec. 209.** 2007 c 522 s 209 (uncodified) is amended to read as  
36 follows:

1	<b>FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE</b>	
2	<b>PROGRAM</b>	
3	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,589,266,000</del> ))
4		<u>\$1,602,827,000</u>
5	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,665,304,000</del> ))
6		<u>\$1,669,581,000</u>
7	General Fund--Federal Appropriation . . . . .	(( <del>\$4,305,197,000</del> ))
8		<u>\$4,344,748,000</u>
9	General Fund--Private/Local Appropriation . . . . .	\$2,000,000
10	Emergency Medical Services and Trauma Care Systems	
11	Trust Account--State Appropriation . . . . .	\$15,076,000
12	Health Services Account--State Appropriation (FY 2008)(( <del>\$350,259,000</del> ))	
13		<u>\$388,946,000</u>
14	Health Services Account--State Appropriation (FY 2009)(( <del>\$385,215,000</del> ))	
15		<u>\$421,762,000</u>
16	<u>Tobacco Prevention and Control Account--State</u>	
17	<u>Appropriation . . . . .</u>	<u>\$1,883,000</u>
18	Pension Funding Stabilization Account--State	
19	Appropriation . . . . .	\$646,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$8,312,963,000</del> ))
21		<u>\$8,447,469,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Based on quarterly expenditure reports and caseload forecasts,  
25 if the department estimates that expenditures for the medical  
26 assistance program will exceed the appropriations, the department shall  
27 take steps including but not limited to reduction of rates or  
28 elimination of optional services to reduce expenditures so that total  
29 program costs do not exceed the annual appropriation authority.

30 (2) In determining financial eligibility for medicaid-funded  
31 services, the department is authorized to disregard recoveries by  
32 Holocaust survivors of insurance proceeds or other assets, as defined  
33 in RCW 48.104.030.

34 (3) Sufficient amounts are appropriated in this section for the  
35 department to continue podiatry services for medicaid-eligible adults.

36 (4) Sufficient amounts are appropriated in this section for the  
37 department to provide an adult dental benefit that is at least  
38 equivalent to the benefit provided in the 2003-05 biennium.

1 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general  
2 fund--federal appropriation is provided solely for supplemental  
3 payments to nursing homes operated by public hospital districts. The  
4 public hospital district shall be responsible for providing the  
5 required nonfederal match for the supplemental payment, and the  
6 payments shall not exceed the maximum allowable under federal rules.  
7 It is the legislature's intent that the payments shall be supplemental  
8 to and shall not in any way offset or reduce the payments calculated  
9 and provided in accordance with part E of chapter 74.46 RCW. It is the  
10 legislature's further intent that costs otherwise allowable for rate-  
11 setting and settlement against payments under chapter 74.46 RCW shall  
12 not be disallowed solely because such costs have been paid by revenues  
13 retained by the nursing home from these supplemental payments. The  
14 supplemental payments are subject to retrospective interim and final  
15 cost settlements based on the nursing homes' as-filed and final  
16 medicare cost reports. The timing of the interim and final cost  
17 settlements shall be at the department's discretion. During either the  
18 interim cost settlement or the final cost settlement, the department  
19 shall recoup from the public hospital districts the supplemental  
20 payments that exceed the medicaid cost limit and/or the medicare upper  
21 payment limit. The department shall apply federal rules for  
22 identifying the eligible incurred medicaid costs and the medicare upper  
23 payment limit.

24 (6) \$1,111,000 of the health services account appropriation for  
25 fiscal year 2008, \$1,110,000 of the health services account  
26 appropriation for fiscal year 2009, \$5,402,000 of the general fund--  
27 federal appropriation, \$1,590,000 of the general fund--state  
28 appropriation for fiscal year 2008, and \$1,591,000 of the general  
29 fund--state appropriation for fiscal year 2009 are provided solely for  
30 grants to rural hospitals. The department shall distribute the funds  
31 under a formula that provides a relatively larger share of the  
32 available funding to hospitals that (a) serve a disproportionate share  
33 of low-income and medically indigent patients and (b) have relatively  
34 smaller net financial margins, to the extent allowed by the federal  
35 medicaid program.

36 (7) \$10,546,000 of the health services account appropriation for  
37 fiscal year 2008, \$10,546,000 of the health services account--state  
38 appropriation for fiscal year 2009, and \$19,725,000 of the general

1 fund--federal appropriation are provided solely for grants to nonrural  
2 hospitals. The department shall distribute the funds under a formula  
3 that provides a relatively larger share of the available funding to  
4 hospitals that (a) serve a disproportionate share of low-income and  
5 medically indigent patients and (b) have relatively smaller net  
6 financial margins, to the extent allowed by the federal medicaid  
7 program.

8 (8) The department shall continue the inpatient hospital certified  
9 public expenditures program for the 2007-2009 biennium. The program  
10 shall apply to all public hospitals, including those owned or operated  
11 by the state, except those classified as critical access hospitals or  
12 state psychiatric institutions. The department shall submit ((a))  
13 reports to the governor and legislature by November 1, 2007, and by  
14 November 1, 2008, that evaluate((s)) whether savings continue to exceed  
15 costs for this program. If the certified public expenditures (CPE)  
16 program in its current form is no longer cost-effective to maintain,  
17 the department shall submit a report to the governor and legislature  
18 detailing cost-effective alternative uses of local, state, and federal  
19 resources as a replacement for this program. During fiscal year 2008  
20 and fiscal year 2009, hospitals in the program shall be paid and shall  
21 retain (a) one hundred percent of the federal portion of the allowable  
22 hospital cost for each medicaid inpatient fee-for-service claim payable  
23 by medical assistance; and (b) one hundred percent of the federal  
24 portion of the maximum disproportionate share hospital payment  
25 allowable under federal regulations. Inpatient medicaid payments shall  
26 be established using an allowable methodology that approximates the  
27 cost of claims submitted by the hospitals. Payments made to each  
28 hospital in the program in each fiscal year of the biennium shall be  
29 compared to a baseline amount ((that is the total of (a) the total  
30 ~~payment for claims for services rendered during the fiscal year~~  
31 ~~calculated according to the methodology employed by the legislature in~~  
32 ~~the omnibus appropriations act for implementation in fiscal year~~  
33 ~~2008)). The baseline amount will be determined by the total of (a) the  
34 inpatient claim payment amounts that would have been paid during the  
35 fiscal year had the hospital not been in the CPE program, and (b)  
36 disproportionate share hospital payment amounts paid to and retained by  
37 each hospital during fiscal year 2005 that pertain to fiscal year 2005.  
38 If payments during the fiscal year exceed the hospital's baseline~~

1 amount, no additional payments will be made to the hospital except the  
2 federal portion of allowable disproportionate share hospital payments  
3 for which the hospital can certify allowable match. If payments during  
4 the fiscal year are less than the baseline amount, the hospital will be  
5 paid a state grant equal to the difference between payments during the  
6 fiscal year and the applicable baseline amount. Payment of the state  
7 grant shall be made in the applicable fiscal year and ~~((is))~~  
8 distributed in monthly payments. The grants will be recalculated and  
9 redistributed as the baseline is updated during the fiscal year. The  
10 grant payments are subject to an interim ~~((cost))~~ settlement within  
11 eleven months after the end of the fiscal year. A final ~~((cost))~~  
12 settlement shall be performed within two years after the end of the  
13 related fiscal year. To the extent that ~~((a final cost))~~ either  
14 settlement determines that a hospital has received funds in excess of  
15 what it would have received ~~((under the methodology in place in fiscal~~  
16 ~~year 2008))~~ as described in this subsection, the hospital must repay  
17 ~~((these))~~ the excess amounts to the state when requested.  
18 ~~(((\$74,066,000))~~ \$61,728,000 of the general fund--state appropriation  
19 for fiscal year 2008, of which \$6,570,000 is appropriated in section  
20 204(1) of this act and the balance in this section, and ~~(((\$59,776,000))~~  
21 \$57,894,000 of the general fund--state appropriation for fiscal year  
22 2009, of which \$6,570,000 is appropriated in section 204(1) of this act  
23 and the balance in this section, are provided solely for state grants  
24 for the participating hospitals.

25 (9) ~~(((\$7,314,000))~~ \$4,399,000 of the general fund--state  
26 appropriation for fiscal year 2008, ~~(((\$7,800,000))~~ \$6,391,000 of the  
27 general fund--state appropriation for fiscal year 2009, and  
28 ~~(((\$48,995,000))~~ \$55,384,000 of the general fund--federal appropriation  
29 are provided solely for development and implementation of a replacement  
30 system for the existing medicaid management information system. The  
31 amounts are conditioned on the department satisfying the requirements  
32 of section 902 of this act.

33 (10) When a person is ineligible for medicaid solely by reason of  
34 residence in an institution for mental diseases, the department shall  
35 provide the person with the same benefits as he or she would receive if  
36 eligible for medicaid, using state-only funds to the extent necessary.

37 (11) The department is authorized to use funds appropriated in this

1 section to purchase goods and supplies through direct contracting with  
2 vendors when the department determines it is cost-effective to do so.

3 (12) The legislature affirms that it is in the state's interest for  
4 Harborview medical center to remain an economically viable component of  
5 the state's health care system.

6 (13) The department shall, within available resources, continue  
7 operation of the medical care services care management pilot project  
8 for clients receiving general assistance benefits in King and Pierce  
9 counties. The project may use a full or partial capitation model that  
10 includes a mechanism for shared savings.

11 (14) \$1,688,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$1,689,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely to incorporate a mental health  
14 service component to the pilot project established pursuant to  
15 subsection (13) of this section. Addition of the mental health service  
16 component authorized in this subsection is contingent upon the managed  
17 care contractor or the participating counties providing, alone or in  
18 combination, matching funds in cash or in kind, in an amount equal to  
19 one-ninth of the amounts appropriated in this subsection. The mental  
20 health service component may include care coordination, mental health  
21 services, and integrated medical and mental health service delivery for  
22 general assistance clients with mental health disorders, as well as  
23 primary care provider training and education. The department shall  
24 provide a report to the appropriate committees of the legislature by  
25 January 1, 2009, on costs, savings, and any outcomes or quality  
26 measures associated with the pilot projects during calendar year 2007  
27 and 2008. To the extent possible, the report shall address any impact  
28 that the mental health services component has had upon clients' use of  
29 medical services, including but not limited to primary care physician's  
30 visits, emergency room utilization, and prescription drug utilization.

31 (15) \$341,000 of the health services account appropriation for  
32 fiscal year 2008, \$1,054,000 of the health services account  
33 appropriation for fiscal year 2009, and \$1,461,000 of the general  
34 fund--federal appropriation are provided solely to implement Second  
35 Substitute House Bill No. 1201 (foster care youth medical). If the  
36 bill is not enacted by June 30, 2007, the amounts provided in this  
37 subsection shall lapse.

1           (16)   (~~(\$6,529,000)~~)   \$6,728,000 of the general fund--state  
2 appropriation for fiscal year 2008 and (~~(\$6,651,000)~~) \$8,563,000 of the  
3 general fund--state appropriation for fiscal year 2009 are provided  
4 solely to provide full benefit dual eligible beneficiaries with  
5 medicare part D prescription drug copayment coverage in accordance with  
6 chapter 3, Laws of 2007 (part D copayment drug program).

7           (17) The department shall conduct a study to determine the  
8 financial impact associated with continuing to cover brand name  
9 medications versus the same medication in its generic form. The study  
10 shall account for all rebates paid to the state on each product studied  
11 up until the point where the generic form is less expensive, net of  
12 federally required rebates. The department shall submit its report to  
13 the legislative fiscal committees by December 1, 2007.

14           (18) \$198,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$268,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the first two years of a four-  
17 year project by the Seattle-King county health department to improve  
18 management of symptoms and reduce complications related to asthma among  
19 medicaid eligible children. The department shall contract with the  
20 Seattle-King county health department to have trained community health  
21 workers visit medicaid eligible children in their homes to identify and  
22 reduce exposure to asthma triggers, improve clients' self-management  
23 skills, and coordinate clients' care with their primary care and  
24 specialty providers. The contract shall include an evaluation of the  
25 impact of the services provided under the contract on urgent  
26 physician's visits, emergency room utilization, and inpatient  
27 hospitalization.

28           (19)   (~~(\$2,450,000)~~)   \$1,529,000 of the general fund--state  
29 appropriation for fiscal year 2008 and (~~(\$1,950,000)~~) \$2,871,000 of the  
30 general fund--state appropriation for fiscal year 2009 are provided  
31 solely for development and implementation of an outreach program as  
32 provided in chapter 5, Laws of 2007 (Second Substitute Senate Bill No.  
33 5093, health services for children).

34           (a) By December 15, 2007, the department shall provide a report to  
35 the appropriate committees of the legislature on the progress of  
36 implementing the following activities:

37           (~~(a)~~)   (i) Feasibility study and implementation plan to develop



1 online application capability that is integrated with the department's  
2 automated client eligibility system;

3 ~~((b))~~ (ii) Development of data linkages with the office of  
4 superintendent of public instruction for free and reduced-price lunch  
5 enrollment information and the department of early learning for child  
6 care subsidy program enrollment information;

7 ~~((e))~~ (iii) Informing insurers and providers when their  
8 enrollees' eligibility is going to expire so insurers and providers can  
9 help families reenroll;

10 ~~((d))~~ (iv) Outreach contracts with local governmental entities,  
11 community based organizations, and tribes;

12 ~~((e))~~ (v) Results of data sharing with outreach contractors, and  
13 other contracted entities such as local governments, community-based  
14 organizations, tribes, health care providers, and insurers to engage,  
15 enroll, and reenroll identified children;

16 ~~((f))~~ (vi) Results of efforts to maximize federal matching funds,  
17 wherever possible; and

18 ~~((g))~~ (vii) Plans for sustaining outreach programs proven to be  
19 successful.

20 (b)(i) Within the amounts provided under this subsection (19),  
21 sufficient funding is provided to the department to develop and  
22 implement in conjunction with the employment security department a plan  
23 that would:

24 (A) Allow applicants and recipients of unemployment insurance to  
25 request assistance with obtaining health coverage for household  
26 members; and

27 (B) Authorize the exchange of information between the employment  
28 security department and the department of social and health services to  
29 more efficiently determine eligibility for health coverage under  
30 chapter 74.09 RCW.

31 (ii) The plan developed in (b)(i) of this subsection should address  
32 permissible uses of federal employment security funding and  
33 infrastructure, identification of any necessary statutory changes, and  
34 cost information. The department shall submit the plan in a report to  
35 the governor and the appropriate committees of the legislature by  
36 November 15, 2008.

37 (20) \$640,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$616,000 of the general fund--state appropriation for  
2 fiscal year 2009 are provided solely to:

3 (a) Pay the premiums associated with enrollment in a medicare  
4 advantage plan for those full benefit dual eligible beneficiaries, as  
5 defined in RCW 74.09.010, who were enrolled on or before November 14,  
6 2006 in a medicare advantage plan sponsored by an entity accredited by  
7 the national committee for quality assurance and for whom the  
8 department had been paying Part C premium as of November 2006; and

9 (b) Undertake, directly or by contract, a study to determine the  
10 cost-effectiveness of paying premiums for enrollment of full benefit  
11 dual eligible beneficiaries in medicare advantage plans in lieu of  
12 paying full benefit dual eligible beneficiaries' medicare cost-sharing.  
13 The study shall compare the cost and health outcomes experience,  
14 including rates of nursing home placement and costs for groups of full  
15 benefit dual eligible beneficiaries who are enrolled in medicare  
16 advantage plans, in medicare special needs plan or in medicare fee-for-  
17 service. The study shall compare the health status and utilization of  
18 health and long-term care services for the three groups, and the impact  
19 of access to a medical home and specialty care, over a period of two  
20 years to determine any differences in health status, health outcomes,  
21 and state expenditures that result. The department shall submit the  
22 results of the study to the governor and the legislature by June 30,  
23 2009. The department is authorized to accept private cash and in-kind  
24 donations and grants to support the study and evaluation.

25 (c) Track enrollment and expenditures for this population on  
26 department monthly management reports.

27 (21) The department may not transition to managed care delivery any  
28 population that has been primarily served under fee-for-service  
29 delivery unless the department first conducts a cost-effectiveness  
30 evaluation of the transition, including an evaluation of historical  
31 data on utilization patterns, and finds that the transition would  
32 result in a more effective and cost-efficient form of service delivery,  
33 pursuant to RCW 74.09.470. Any such finding must be provided to the  
34 governor and the legislature no less than ninety days before the  
35 transition begins.

36 (22) \$756,000 of the general fund--state appropriation for fiscal  
37 year 2008, \$1,193,000 of the general fund--state appropriation for  
38 fiscal year 2009, \$1,261,000 of the health services account--state

1 appropriation for fiscal year 2009, and \$2,448,000 of the general  
2 fund--federal appropriation are provided solely to implement sections  
3 5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's  
4 mental health). If the bill is not enacted by June 30, 2007, the  
5 amounts provided in this subsection shall lapse.

6 ~~((+22))~~ (23) \$288,000 of the general fund--state appropriation for  
7 fiscal year 2008, \$277,000 of the general fund--state appropriation for  
8 fiscal year 2009, and \$566,000 of the general fund--federal  
9 appropriation are provided solely for the implementation of Engrossed  
10 Second Substitute Senate Bill No. 5930 (blue ribbon comm/health care).  
11 If the bill is not enacted by June 30, 2007, the amounts provided in  
12 this subsection shall lapse.

13 ~~((+23)---\$150,000))~~ (24) \$45,000 of the general fund--state  
14 appropriation for fiscal year 2008 is provided solely for the  
15 department of social and health services, in consultation with the  
16 health care authority and the employment security department, to  
17 prepare and submit a report and recommendations to the governor and the  
18 legislature related to coverage of low-wage workers enrolled on state  
19 plans who are employed by employers with more than fifty employees.  
20 The report shall address multiple approaches, including but not limited  
21 to the proposal included in House Bill No. 2094 (taxpayer health care  
22 fairness act). The discussion of each approach included in the report  
23 should identify how the approach would further the goal of shared  
24 responsibility for coverage of low-wage workers, obstacles to  
25 implementation and options to address them, and estimated  
26 implementation costs. The report shall be submitted on or before  
27 November 15, 2007. The agencies shall establish a workgroup, which  
28 shall be closely involved and consulted in the development of the  
29 report and recommendations under this subsection. The workgroup shall  
30 include the following participants: Persons or organizations  
31 representing large employers in the retail, agricultural and grocery  
32 trades, other large employers, organizations representing employees of  
33 large employers, organizations representing low-wage employees of large  
34 employers, state and local governmental entities as employers, and  
35 organizations representing employees of state and local governmental  
36 entities. In addition, the workgroup shall include three members from  
37 each of the two largest caucuses of the house of representatives,

1 appointed by the speaker, and three members from each of the two  
2 largest caucuses of the senate, appointed by the president of the  
3 senate.

4 (25) \$1,883,000 of the tobacco prevention and control account--  
5 state appropriation and \$1,742,000 of the general fund--federal  
6 appropriation are for the provision of smoking cessation benefits  
7 pursuant to Senate Bill No. 6421 (smoking cessation). If the bill is  
8 not enacted by June 30, 2008, the amounts provided in this subsection  
9 shall lapse.

10 (26) As part of the five-year plan on state purchasing to improve  
11 health care quality under chapter 259, Laws of 2007, the department, in  
12 collaboration with the department of health, shall provide a report to  
13 the appropriate committees of the legislature outlining a strategy to  
14 improve immunization rates for all children in the state, including but  
15 not limited to vaccine administration fee increases and pay-for-  
16 performance incentives. The department shall submit the report to the  
17 governor and the health policy and fiscal committees of the legislature  
18 by November 1, 2008.

19 (27) Within existing funds, the department shall evaluate the  
20 fiscal impact of the federal upper limits on medicaid reimbursement to  
21 pharmacies implemented under the federal deficit reduction act, and  
22 report its findings to the legislature by December 1, 2008.

23 (28)(a) \$100,000 of the general fund--state appropriation for  
24 fiscal year 2009 is provided solely for a feasibility study to examine  
25 processes and systems that would expeditiously link persons released  
26 from confinement in state and local correctional facilities and  
27 institutions for mental diseases to medical assistance benefits for  
28 which they qualify. The study shall present an analysis of the costs  
29 and benefits associated with:

30 (i) Suspending eligibility for persons who were receiving medical  
31 assistance at the time their confinement began, such that upon the  
32 person's release from confinement, medical assistance benefits would  
33 immediately resume without the filing of a new application. In the  
34 evaluation of eligibility suspension, the department shall examine  
35 process modifications that would allow confined persons to recertify  
36 eligibility before or immediately after release from confinement;

37 (ii) Improving the efficiency and expanding the scope of the  
38 expedited medical assistance reinstatement and eligibility

1 determination process established under RCW 74.09.555, including  
2 extending the process to persons other than those with mental  
3 disorders, both for persons who had been previously eligible before  
4 confinement and for persons who had not been eligible before  
5 confinement;

6 (iii) Providing medical and mental health evaluations to determine  
7 disability for purposes of the medical assistance program before the  
8 person's release from confinement; and

9 (iv) Notifying the department in a timely manner when a person who  
10 has been enrolled in medical assistance is confined in a state  
11 correctional institution or institution for mental diseases or is  
12 released from confinement.

13 (b) In conducting the study, the department shall collaborate with  
14 the Washington association of sheriffs and police chiefs, the  
15 department of corrections, the regional support networks, department  
16 field offices, institutions for mental diseases, and correctional  
17 institutions. The department shall submit the study to the governor  
18 and the legislature by November 15, 2008.

19 (29) \$165,000 of the general fund--state appropriation for fiscal  
20 year 2009, \$269,000 of the health services account--state appropriation  
21 for fiscal year 2009, and \$425,000 of the general fund--federal  
22 appropriation are provided solely for lead blood level assessments  
23 under chapter 74.09 RCW for any eligible children younger than  
24 twenty-one years old in accordance with early and periodic screening  
25 and diagnostic treatment services as defined in section 1905 of Title  
26 XIX of the federal social security act and its implementing regulations  
27 and guidelines.

28 (30) \$50,000 of the general fund--state appropriation for fiscal  
29 year 2009 and \$50,000 of the general fund--federal appropriation are  
30 provided solely for implementation of the agency's responsibilities in  
31 Engrossed Second Substitute House Bill No. 2549 (patient-centered  
32 primary care). If the bill is not enacted by June 30, 2008, the  
33 amounts provided in this subsection shall lapse.

34 (31) \$50,000 of the general fund--state appropriation for fiscal  
35 year 2009 and \$50,000 of the general fund--federal appropriation are  
36 provided solely for the senior dental access project pursuant to  
37 Engrossed Second Substitute House Bill No. 2668 (long term care

1 programs). If the bill is not enacted by June 30, 2008, the amounts  
2 provided in this subsection shall lapse.

3 **Sec. 210.** 2007 c 522 s 210 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
6 **REHABILITATION PROGRAM**

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$12,986,000</del> ))
8		<u>\$11,543,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$14,336,000</del> ))
10		<u>\$12,323,000</u>
11	General Fund--Federal Appropriation . . . . .	(( <del>\$90,886,000</del> ))
12		<u>\$92,975,000</u>
13	Telecommunications Devices for the Hearing and	
14	Speech Impaired--State Appropriation . . . . .	(( <del>\$1,793,000</del> ))
15		<u>\$1,975,000</u>
16	Pension Funding Stabilization Account--State	
17	Appropriation . . . . .	\$116,000
18	TOTAL APPROPRIATION . . . . .	(( <del>\$120,117,000</del> ))
19		<u>\$118,932,000</u>

20 **Sec. 211.** 2007 c 522 s 211 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**  
23 **PROGRAM**

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$51,103,000</del> ))
25		<u>\$52,506,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$54,219,000</del> ))
27		<u>\$54,549,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$105,322,000</del> ))
29		<u>\$107,055,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations: \$83,000 of the general fund--state  
32 appropriation for fiscal year 2009 is provided solely for  
33 implementation of Substitute House Bill No. 2756 (commitment center  
34 calls). If the bill is not enacted by June 30, 2008, the amount  
35 provided in this subsection shall lapse.



1 prevention of child abuse and neglect to expand its home visitation  
2 program.

3 (3) \$150,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$150,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely to the family policy council for  
6 distribution as grants to community networks in counties with county  
7 juvenile courts participating in decategorization of funding through  
8 the juvenile rehabilitation administration. The council shall provide  
9 grants of up to \$50,000 per fiscal year to the Pierce County-Tacoma  
10 urban community network and additional community networks supporting  
11 counties or groups of counties in evaluating programs funded through a  
12 block grant by the juvenile rehabilitation administration. Funds not  
13 used for grants to community networks supporting counties or groups of  
14 counties participating in the decategorization block grants shall  
15 lapse.

16 (4) \$500,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$500,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for funding of the teamchild  
19 project through the governor's juvenile justice advisory committee.

20 (5) \$85,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$85,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the continuation of the  
23 postpartum depression campaign, including the design and production of  
24 brochures in various languages, a radio public service announcement,  
25 and other outreach and training efforts.

26 (6) \$200,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$200,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to expand and enhance the juvenile  
29 detention alternatives initiative. This funding is intended to add  
30 three new program sites, support the addition of a data analyst, and to  
31 provide resources for the state to participate in annual national  
32 conferences.

33 (7) (~~(\$144,000)~~) \$95,000 of the general fund--state appropriation  
34 for fiscal year 2008, (~~(\$111,000)~~) \$87,000 of the general fund--state  
35 appropriation for fiscal year 2009, and (~~(\$136,000)~~) \$101,000 of the  
36 general fund--federal appropriation are provided solely for the  
37 implementation of Engrossed Second Substitute House Bill No. 1422



1 (incarcerated parents). If the bill is not enacted by June 30, 2007,  
2 the amounts provided in this subsection shall lapse.

3 (8) \$12,000 of the general fund--state appropriation for fiscal  
4 year 2009 and \$7,000 of the general fund--federal appropriation are  
5 provided solely for the implementation of chapter 465, Laws of 2007.

6 (9) \$196,000 of the general fund--state appropriation for fiscal  
7 year 2008, \$804,000 of the general fund--state appropriation for fiscal  
8 year 2009, and \$581,000 of the general fund--federal appropriation are  
9 provided solely for the development of a project plan, time line, and  
10 budget plan for a more flexible payment system for independent home  
11 care providers and others who collectively bargain for wages and  
12 benefits. The legislature finds the amounts provided are sufficient to  
13 fund the following related to a timely and expeditious transition to a  
14 more flexible provider payroll system: (a) An appropriate request for  
15 proposal; and (b) collection of the information necessary to develop  
16 the budget proposal needed to seek budget authority for the system.

17 (10) \$49,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely for the family policy council to establish  
19 a new network in Skagit county.

20 **Sec. 213.** 2007 c 522 s 213 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
23 **AGENCIES PROGRAM**

24	General Fund--State Appropriation (FY 2008) . . . . .	(( \$59,460,000 ))
25		\$59,085,000
26	General Fund--State Appropriation (FY 2009) . . . . .	(( \$59,497,000 ))
27		\$60,121,000
28	General Fund--Federal Appropriation . . . . .	(( \$57,255,000 ))
29		\$57,438,000
30	TOTAL APPROPRIATION . . . . .	(( \$176,212,000 ))
31		\$176,644,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: \$235,000 of the general fund--state  
34 appropriation for fiscal year 2009 and \$111,000 of the general fund--  
35 federal appropriation are provided solely to implement sections 2 and  
36 3 of Engrossed Second Substitute House Bill No. 3205 (child long-term

1 well-being). If the bill is not enacted by June 30, 2008, the amounts  
2 provided in this subsection shall lapse.

3 **Sec. 214.** 2007 c 522 s 214 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY**

6	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$500,000</del> ))
7		<u>\$1,000,000</u>
8	<del>((General Fund--State Appropriation (FY 2009) . . . . .</del>	<del>\$500,000))</del>
9	General Fund--Federal Appropriation . . . . .	(( <del>\$4,885,000</del> ))
10		<u>\$4,937,000</u>
11	State Health Care Authority Administrative Account--	
12	State Appropriation . . . . .	(( <del>\$56,074,000</del> ))
13		<u>\$41,543,000</u>
14	<u>State Health Care Authority Administrative Account--</u>	
15	<u>Private/Local Appropriation . . . . .</u>	<u>\$100,000</u>
16	Medical Aid Account--State Appropriation . . . . .	(( <del>\$529,000</del> ))
17		<u>\$527,000</u>
18	Health Services Account--State Appropriation	
19	(FY 2008) . . . . .	(( <del>\$274,666,000</del> ))
20		<u>\$271,478,000</u>
21	Health Services Account--State Appropriation	
22	(FY 2009) . . . . .	(( <del>\$300,580,000</del> ))
23		<u>\$302,832,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$637,734,000</del> ))
25		<u>\$622,417,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) Within amounts appropriated in this section and sections 205  
29 and 206 of this act, the health care authority shall continue to  
30 provide an enhanced basic health plan subsidy for foster parents  
31 licensed under chapter 74.15 RCW and workers in state-funded home care  
32 programs. Under this enhanced subsidy option, foster parents eligible  
33 to participate in the basic health plan as subsidized enrollees and  
34 home care workers with family incomes below 200 percent of the federal  
35 poverty level shall be allowed to enroll in the basic health plan at  
36 the minimum premium amount charged to enrollees with incomes below  
37 sixty-five percent of the federal poverty level.

1 (2) The health care authority shall require organizations and  
2 individuals that are paid to deliver basic health plan services and  
3 that choose to sponsor enrollment in the subsidized basic health plan  
4 to pay 133 percent of the premium amount which would otherwise be due  
5 from the sponsored enrollees.

6 (3) The administrator shall take at least the following actions to  
7 assure that persons participating in the basic health plan are eligible  
8 for the level of assistance they receive: (a) Require submission of  
9 (i) income tax returns, and recent pay history, from all applicants, or  
10 (ii) other verifiable evidence of earned and unearned income from those  
11 persons not required to file income tax returns; (b) check employment  
12 security payroll records at least once every twelve months on all  
13 enrollees; (c) require enrollees whose income as indicated by payroll  
14 records exceeds that upon which their subsidy is based to document  
15 their current income as a condition of continued eligibility; (d)  
16 require enrollees for whom employment security payroll records cannot  
17 be obtained to document their current income at least once every six  
18 months; (e) not reduce gross family income for self-employed persons by  
19 noncash-flow expenses such as, but not limited to, depreciation,  
20 amortization, and home office deductions, as defined by the United  
21 States internal revenue service; and (f) pursue repayment and civil  
22 penalties from persons who have received excessive subsidies, as  
23 provided in RCW 70.47.060(9).

24 (4) (~~(\$1,984,000 of the health services account state~~  
25 ~~appropriation for fiscal year 2008 and \$6,315,000)) \$4,062,000 of the  
26 health services account--state appropriation for fiscal year 2009  
27 (~~are~~) is provided solely for additional enrollment in the basic  
28 health plan. If available basic health plan slots are exceeded, the  
29 authority shall maintain a waiting list and provide for notification  
30 when slots become available.~~

31 (5) Appropriations in this act include specific funding for health  
32 records banking under section 10 of Engrossed Second Substitute Senate  
33 Bill No. 5930 (blue ribbon commission).

34 (6) \$11,934,000 of the health services account--state appropriation  
35 for fiscal year 2008 and \$11,834,000 of the health services account--  
36 state appropriation for fiscal year 2009 are provided solely for  
37 funding for health care services provided through local community  
38 clinics.

1 (7) \$784,000 of the health services account--state appropriation  
2 for fiscal year 2008, \$1,676,000 of the health service account--state  
3 appropriation for fiscal year 2009, \$540,000 of the general fund--  
4 federal appropriation, and (~~(\$22,480,000)~~) \$8,200,000 of the state  
5 health care authority administrative account--state appropriation are  
6 provided for the development of a new benefits administration and  
7 insurance accounting system.

8 (8) \$2,000,000 of the health services account--state appropriation  
9 for fiscal year 2009 is provided solely for the authority to provide  
10 one-time competitive grants to community health centers to increase the  
11 number of adults served on an ongoing basis. Each clinic receiving  
12 grant funding shall report annually, beginning December 2008, on key  
13 adult access indicators established by the authority, including but not  
14 limited to increases in the number of low-income adults served.

15 (~~(8) \$2,137,000~~) (9) \$1,639,000 of the health services account--  
16 state appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$2,988,000  
17 of the health services account--state appropriation for fiscal year  
18 2009 are provided solely for section 5 of Engrossed Second Substitute  
19 House Bill No. 1569 (health insurance partnership board) and related  
20 provisions of Engrossed Second Substitute Senate Bill No. 5930 (blue  
21 ribbon commission on health care). An additional \$750,000 of the  
22 health services account--state appropriation for fiscal year 2009 is  
23 provided solely for premium subsidies to low-income employees of small  
24 employers participating in the health insurance partnership, as  
25 generally described in Second Substitute House Bill No. 2537  
26 (modifications to the health insurance partnership).

27 (~~(9)~~) (10) \$664,000 of the health services account--state  
28 appropriation for fiscal year 2008 and \$664,000 of the health services  
29 account--state appropriation for fiscal year 2009 are provided solely  
30 for the implementation of the Washington quality forum, pursuant to  
31 section 9 of Engrossed Second Substitute Senate Bill No. 5930 (blue  
32 ribbon commission). If the section is not enacted by June 2007, the  
33 amounts provided in this subsection shall lapse.

34 (~~(10)~~) (11) \$600,000 of the state health care authority  
35 administrative account--state appropriation is provided solely for the  
36 implementation of the state employee health pilot, pursuant to section  
37 41 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon

1 commission). If the section is not enacted by June 2007, the amounts  
2 provided in this subsection shall lapse.

3 ~~((11))~~ (12) \$250,000 of the health services account--state  
4 appropriation for fiscal year 2008 and \$250,000 of the health services  
5 account--state appropriation for fiscal year 2009 are provided solely  
6 for continuation of the community health collaborative grant program in  
7 accordance with chapter 67, Laws of 2006 (E2SSB 6459). The applicant  
8 organizations must assure measurable improvements in health access  
9 within their service region, demonstrate active collaboration with key  
10 community partners, and provide two dollars in matching funds for each  
11 grant dollar awarded.

12 ~~((12))~~ (13) \$731,000 of the health services account--state  
13 appropriation for fiscal year 2008 and \$977,000 of the health services  
14 account--state appropriation for fiscal year 2009 are provided solely  
15 for the dental residency program, including maintenance of the existing  
16 residency positions and the establishment of six additional resident  
17 positions in fiscal year 2008 (four in eastern Washington and two in  
18 the Seattle area), and five additional positions in fiscal year 2009.

19 (14) Appropriations in this act include funding for sections 14  
20 (reducing unnecessary emergency room use) and 40 (state employee health  
21 program) of Engrossed Second Substitute Senate Bill No. 5930 (blue  
22 ribbon commission).

23 (15) \$100,000 of the health services account--state appropriation  
24 for fiscal year 2009 is provided solely for implementation of the  
25 agency's responsibilities in Engrossed Second Substitute House Bill No.  
26 2549 (patient-centered primary care). If the bill is not enacted by  
27 June 30, 2008, the amount provided in this subsection shall lapse.

28 **Sec. 215.** 2007 c 522 s 215 (uncodified) is amended to read as  
29 follows:

30 **FOR THE HUMAN RIGHTS COMMISSION**

31	General Fund--State Appropriation (FY 2008) . . . . .	<del>(\$3,444,000)</del>
32		\$3,377,000
33	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$3,350,000)</del>
34		<u>\$3,699,000</u>
35	General Fund--Federal Appropriation . . . . .	<del>(\$1,345,000)</del>
36		<u>\$1,523,000</u>
37	TOTAL APPROPRIATION . . . . .	<del>(\$8,139,000)</del>

1 \$8,599,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: \$115,000 of the general fund--state  
4 appropriation for fiscal year 2008 and \$190,000 of the general fund--  
5 state appropriation for fiscal year 2009 are provided solely for  
6 implementation of Engrossed Substitute Senate Bill No. 6776  
7 (whistleblower protections). If the bill is not enacted by June 30,  
8 2008, the amounts provided in this subsection shall lapse.

9 **Sec. 216.** 2007 c 522 s 216 (uncodified) is amended to read as  
10 follows:

11 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

12 Worker and Community Right-to-Know Account--State

13 Appropriation . . . . . \$20,000

14 Accident Account--State Appropriation . . . . . ((~~\$18,123,000~~))

15 \$18,330,000

16 Medical Aid Account--State Appropriation . . . . . ((~~\$18,124,000~~))

17 \$18,331,000

18 TOTAL APPROPRIATION . . . . . ((~~\$36,267,000~~))

19 \$36,681,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: \$364,000 of the accident account--state  
22 appropriation and \$364,000 of the medical aid account--state  
23 appropriation are provided solely for the payment of benefits required  
24 by Second Substitute House Bill No. 3139 (industrial insurance orders).  
25 If the bill is not enacted by June 30, 2008, or if additional benefits  
26 are not required under the bill, the amounts provided in this  
27 subsection shall lapse.

28 **Sec. 217.** 2007 c 522 s 217 (uncodified) is amended to read as  
29 follows:

30 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

31 General Fund--State Appropriation (FY 2009) . . . . . \$306,000

32 Public Safety and Education Account--State

33 Appropriation (FY 2008) . . . . . ((~~\$15,537,000~~))

34 \$15,680,000

35 Public Safety and Education Account--State

36 Appropriation (FY 2009) . . . . . ((~~\$14,340,000~~))



1 Washington auto theft prevention authority account--state appropriation  
2 for fiscal year 2009 are provided solely for the implementation of  
3 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
4 bill is not enacted by June 30, 2007, the amounts provided in this  
5 subsection shall lapse.

6 (6) \$150,000 of the public safety and education account--state  
7 appropriation for fiscal year 2008 and \$150,000 of the public safety  
8 and education account--state appropriation for fiscal year 2009 are  
9 provided solely (~~for the implementation of Substitute House Bill No.~~  
10 ~~1333 (child welfare). If the bill is not enacted by June 30, 2007, the~~  
11 ~~amounts provided in this subsection shall lapse~~) to deliver multi-  
12 disciplinary team training sessions aimed at improving the coordination  
13 of, and communication between, agencies involved in the investigation  
14 of child fatality, child sexual abuse, child physical abuse, and  
15 criminal neglect cases.

16 (7) \$25,000 of the public safety and education account--state  
17 appropriation for fiscal year 2008 is provided solely for the  
18 implementation of Substitute Senate Bill No. 5987 (gang-related  
19 offenses). If the bill is not enacted by June 30, 2007, the amount  
20 provided in this subsection shall lapse.

21 (8) \$50,000 of the public safety and education account--state  
22 appropriation for fiscal year 2008 and \$50,000 of the public safety and  
23 education account--state appropriation for fiscal year 2009 are  
24 provided solely for support of the coalition of small police agencies  
25 major crimes task force. The purpose of this task force is to pool its  
26 resources and to establish an efficient and cooperative approach in  
27 addressing major violent crimes.

28 (9) \$20,000 of the public safety and education account--state  
29 appropriation for fiscal year 2008 is provided solely for the  
30 implementation of Substitute Senate Bill No. 5315 (forest  
31 fires/property access). If the bill is not enacted by June 30, 2007,  
32 the amount provided in this subsection shall lapse.

33 (10) \$5,000,000 of the public safety and education account--state  
34 appropriation for fiscal year 2009 is provided to the Washington  
35 association of sheriffs and police chiefs solely to verify the address  
36 and residency of all registered sex offenders and kidnapping offenders  
37 under RCW 9A.44.130. The Washington association of sheriffs and police  
38 chiefs shall:



1 (a) Enter into performance-based agreements with units of local  
2 government to ensure that registered offender address and residency are  
3 verified:

4 (A) For level I offenders, every twelve months;

5 (B) For level II offenders, every six months; and

6 (C) For level III offenders, every three months.

7 For the purposes of this subsection, unclassified offenders and  
8 kidnapping offenders shall be considered at risk level I unless in the  
9 opinion of the local jurisdiction a higher classification is in the  
10 interest of public safety.

11 (b) Collect performance data from all participating jurisdictions  
12 sufficient to evaluate the efficiency and effectiveness of the address  
13 and residency verification program.

14 (c) Submit a report on the effectiveness of the address and  
15 residency verification program to the governor and the appropriate  
16 committees of the house of representatives and senate by September 1,  
17 2009.

18 The Washington association of sheriffs and police chiefs may retain up  
19 to three percent of the amount provided in this subsection for the cost  
20 of administration. Any funds not disbursed for address and residency  
21 verification or retained for administration may be allocated to local  
22 prosecutors for the prosecution costs associated with failing to  
23 register offenses.

24 (11) \$750,000 of the public safety and education fund--state  
25 appropriation for fiscal year 2009 is provided solely for  
26 implementation of Second Substitute House Bill No. 2712 (criminal  
27 street gangs). If the bill is not enacted by June 30, 2008, the amount  
28 provided in this subsection shall lapse.

29 (12) \$306,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for a grant program to pay for the costs  
31 of local law enforcement agencies participating in specialized crisis  
32 intervention training.

33 **Sec. 218.** 2007 c 522 s 218 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

36 General Fund--State Appropriation (FY 2008) . . . . . (~~\$8,711,000~~)  
37 \$8,716,000

1	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,879,000</del> ))
2		<u>\$9,314,000</u>
3	General Fund--Federal Appropriation . . . . .	\$100,000
4	Public Safety and Education Account--State	
5	Appropriation (FY 2008) . . . . .	(( <del>\$15,386,000</del> ))
6		<u>\$15,393,000</u>
7	Public Safety and Education Account--State	
8	Appropriation (FY 2009) . . . . .	(( <del>\$16,607,000</del> ))
9		<u>\$16,525,000</u>
10	Public Safety and Education Account--Federal	
11	Appropriation . . . . .	\$10,000,000
12	Asbestos Account--State Appropriation . . . . .	(( <del>\$923,000</del> ))
13		<u>\$908,000</u>
14	Electrical License Account--State Appropriation . . . . .	(( <del>\$40,718,000</del> ))
15		<u>\$41,104,000</u>
16	Farm Labor Revolving Account--Private/Local	
17	Appropriation . . . . .	\$28,000
18	Worker and Community Right-to-Know Account--State	
19	Appropriation . . . . .	(( <del>\$1,961,000</del> ))
20		<u>\$1,941,000</u>
21	Public Works Administration Account--State	
22	Appropriation . . . . .	(( <del>\$3,996,000</del> ))
23		<u>\$3,948,000</u>
24	Manufactured Home Installation Training Account--	
25	State Appropriation . . . . .	\$192,000
26	Accident Account--State Appropriation . . . . .	(( <del>\$228,998,000</del> ))
27		<u>\$232,730,000</u>
28	Accident Account--Federal Appropriation . . . . .	\$13,622,000
29	Medical Aid Account--State Appropriation . . . . .	(( <del>\$239,248,000</del> ))
30		<u>\$235,880,000</u>
31	Medical Aid Account--Federal Appropriation . . . . .	\$3,186,000
32	Plumbing Certificate Account--State Appropriation . . . . .	(( <del>\$1,653,000</del> ))
33		<u>\$2,002,000</u>
34	Pressure Systems Safety Account--State	
35	Appropriation . . . . .	(( <del>\$3,667,000</del> ))
36		<u>\$3,646,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$597,875,000</del> ))
38		<u>\$599,235,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$2,413,000 of the medical aid account--state appropriation is  
4 provided solely for conducting utilization reviews of physical and  
5 occupational therapy cases at the 24th visit and the associated  
6 administrative costs, including those of entering data into the  
7 claimant's file. The department shall develop and report performance  
8 measures and targets for these reviews to the office of financial  
9 management. The reports are due September 30th for the prior fiscal  
10 year and must include the amount spent and the estimated savings per  
11 fiscal year.

12       (2) \$2,247,000 of the medical aid account--state appropriation is  
13 provided solely to implement Engrossed Substitute Senate Bill No. 5920  
14 (vocational rehabilitation). If the bill is not enacted by June 30,  
15 2007, the amount provided in this subsection shall lapse.

16       (3) \$822,000 of the medical aid account--state appropriation is  
17 provided solely for vocational services professional staff salary  
18 adjustments necessary to recruit and retain positions required for  
19 anticipated changes in work duties as a result of Engrossed Substitute  
20 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not  
21 enacted by June 30, 2007, the amount provided in this subsection shall  
22 lapse. Compensation for anticipated changes to work duties is subject  
23 to review and approval by the director of the department of personnel  
24 and is subject to collective bargaining.

25       (4) \$8,000,000 of the medical aid account--state appropriation is  
26 provided solely to establish a program of safety and health as  
27 authorized by RCW 49.17.210 to be administered under rules adopted  
28 pursuant to chapter 34.05 RCW, provided that projects funded involve  
29 workplaces insured by the medical aid fund, and that priority is given  
30 to projects fostering accident prevention through cooperation between  
31 employers and employees or their representatives.

32       (5) \$600,000 of the medical aid account--state appropriation is  
33 provided solely for the department to contract with one or more  
34 independent experts to evaluate and recommend improvements to the  
35 rating plan under chapter 51.18 RCW, including analyzing how risks are  
36 pooled, the effect of including worker premium contributions in  
37 adjustment calculations, incentives for accident and illness

1 prevention, return-to-work practices, and other sound risk-management  
2 strategies that are consistent with recognized insurance principles.

3 (6) \$181,000 of the accident account--state appropriation and  
4 \$181,000 of the medical aid account--state appropriation are provided  
5 solely to implement Substitute Senate Bill No. 5443 (workers'  
6 compensation claims). If the bill is not enacted by June 30, 2007, the  
7 amounts provided in this subsection shall lapse.

8 (7) \$558,000 of the medical aid account--state appropriation is  
9 provided solely to implement Engrossed Substitute Senate Bill No. 5290  
10 (workers' compensation advisory committees). If the bill is not  
11 enacted by June 30, 2007, the amount provided in this subsection shall  
12 lapse.

13 (8) \$104,000 of the public safety and education account--state  
14 appropriation for fiscal year 2008, \$104,000 of the public safety and  
15 education account--state appropriation for fiscal year 2009, \$361,000  
16 of the accident account--state appropriation, and \$361,000 of the  
17 medical aid account--state appropriation are provided solely for  
18 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'  
19 compensation benefits). If the bill is not enacted by June 30, 2007,  
20 the amounts provided in this subsection shall lapse.

21 (9) \$730,000 of the medical aid account--state appropriation is  
22 provided solely for implementation of Engrossed Second Substitute  
23 Senate Bill No. 5930 (blue ribbon commission). If the bill is not  
24 enacted by June 30, 2007, the amount provided in this subsection shall  
25 lapse.

26 (10) \$437,000 of the accident account--state appropriation and  
27 \$437,000 of the medical aid account--state appropriation are provided  
28 solely for implementation of Substitute Senate Bill No. 5053  
29 (industrial insurance ombudsman). If the bill is not enacted by June  
30 30, 2007, the amounts provided in this subsection shall lapse.

31 (11) \$74,000 of the accident account--state appropriation and  
32 \$74,000 of the medical aid--state appropriation are provided solely for  
33 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to  
34 employers). If the bill is not enacted by June 30, 2007, the amounts  
35 provided in this subsection shall lapse.

36 (12) \$605,000 of the accident account--state appropriation for  
37 fiscal year 2008 is provided solely for a study of the incidence of  
38 permanent total disability pensions in the state's workers'

1 compensation system. To conduct the study, the department shall  
2 contract with an independent researcher that has demonstrated expertise  
3 in workers' compensation systems. When selecting the independent  
4 researcher, the department shall consult the labor and business members  
5 of the workers' compensation advisory committee and, if the labor and  
6 business members of the workers' compensation advisory committee agree  
7 on a particular independent researcher, the department shall select  
8 that independent researcher. The study must consider causes of the  
9 recent increase in permanent total disability cases, future anticipated  
10 permanent total disability trends, a comparison of Washington's  
11 permanent total disability claims experience and injured workers with  
12 other states and jurisdictions, the impact of the standard for finding  
13 workers employable on the incidence of permanent total disability  
14 pensions, and the impact of vocational rehabilitation under RCW  
15 51.32.095 on the incidence of permanent total disability pensions. The  
16 department shall report to the workers' compensation advisory  
17 committee, the house of representatives commerce and labor committee,  
18 and the senate labor, commerce, research and development committee on  
19 the results of the study on or before July 1, 2008.

20 (13) \$1,089,000 of the accident account--state appropriation and  
21 \$192,000 of the medical aid account--state appropriation are provided  
22 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane  
23 safety).

24 (14) \$100,000 of the general fund--federal appropriation and  
25 \$192,000 of the manufactured home installation training account--state  
26 appropriation are provided solely for Substitute House Bill No. 2118  
27 (mobile/manufactured homes). If the bill is not enacted by June 30,  
28 2007, the amounts provided in this subsection shall lapse.

29 (15) \$107,000 of the accident account--state appropriation and  
30 \$107,000 of the medical aid account--state appropriation are provided  
31 solely to implement Senate Bill No. 6839 (workers' compensation  
32 coverage). If the bill is not enacted by June 30, 2008, the amounts  
33 provided in this subsection shall lapse.

34 (16) \$224,000 of the general fund--state appropriation for fiscal  
35 year 2009, \$741,000 of the accident account--state appropriation, and  
36 \$741,000 of the medical aid account--state appropriation are provided  
37 solely for implementation of Second Substitute Senate Bill No. 6732

1 (construction industry). If the bill is not enacted by June 30, 2008,  
2 the amount provided in this subsection shall lapse.

3 (17) \$408,000 of the accident account--state appropriation and  
4 \$72,000 of the medical aid account--state appropriation are provided  
5 solely to implement Substitute House Bill No. 2602 (victims' employment  
6 leave). If the bill is not enacted by June 30, 2008, the amounts  
7 provided in this subsection shall lapse.

8 (18) \$3,000 of the public safety and education account--state  
9 appropriation for fiscal year 2008 and \$3,000 of the public safety and  
10 education account--state appropriation for fiscal year 2009 are  
11 provided solely to implement Substitute Senate Bill No. 6246  
12 (industrial insurance claims). If the bill is not enacted by June 30,  
13 2008, the amounts provided in this subsection shall lapse.

14 (19) \$368,000 of the plumbing certificate account--state  
15 appropriation is provided solely for implementation of Engrossed  
16 Substitute Senate Bill No. 5831 (HVAC and refrigeration). If the bill  
17 is not enacted by June 30, 2008, the amount provided in this subsection  
18 shall lapse.

19 (20) \$256,000 of the accident account--state appropriation and  
20 \$256,000 of the medical aid account--state appropriation are provided  
21 solely for the payment of benefits required by Second Substitute House  
22 Bill No. 3139 (industrial insurance orders). If the bill is not  
23 enacted by June 30, 2008, or if additional benefits are not required  
24 under the bill, the amounts provided in this subsection shall lapse.

25 (21) \$40,000 of the general fund--state appropriation for fiscal  
26 year 2009 is provided solely for the department to conduct a review of  
27 the need for regulation of general and specialty contractors involved  
28 in the repair, alteration, or construction of single-family homes using  
29 the public interest criteria set forth in RCW 18.118.010 and as  
30 generally described in Second Substitute House Bill No. 3349  
31 (residential contractors). By October 1, 2008, the department and the  
32 department of licensing shall report their findings to the appropriate  
33 committees of the legislature.

34 (22) The department of labor and industries shall enter into an  
35 interagency agreement with the employment security department to expend  
36 funds from the family leave insurance account for the implementation of  
37 the family leave insurance program.

1 (23) Pursuant to RCW 43.135.055, the department is authorized to  
2 increase the following fees as necessary to meet the actual costs of  
3 conducting business and the appropriation levels in this section and by  
4 not more than 5.53 percent in fiscal year 2008: Boiler inspection  
5 permits and fees; boiler permit fees; plumbers' continuing education;  
6 and plumbers' licensing and examination fees.

7 **Sec. 219.** 2007 c 522 s 219 (uncodified) is amended to read as  
8 follows:

9 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

10	General Fund--State Appropriation (FY 2008) . . . . .	\$1,876,000
11	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,907,000</del> ))
12		<u>\$2,012,000</u>
13	TOTAL APPROPRIATION . . . . .	(( <del>\$3,783,000</del> ))
14		<u>\$3,888,000</u>

15 The appropriations in this subsection are subject to the following  
16 conditions and limitations: \$224,000 of the general fund--state  
17 appropriation for fiscal year 2008 and \$210,000 of the general fund--  
18 state appropriation for fiscal year 2009 are provided solely for the  
19 implementation of House Bill No. 1220 (sentence review board). If the  
20 bill is not enacted by June 30, 2007, the amounts provided in this  
21 subsection shall lapse.

22 **Sec. 220.** 2007 c 522 s 220 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) HEADQUARTERS

26	General Fund--State Appropriation (FY 2008) . . . . .	\$2,124,000
27	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,183,000</del> ))
28		<u>\$2,142,000</u>

29 Charitable, Educational, Penal, and Reformatory

30	Institutions Account--State Appropriation . . . . .	\$10,000
31	( <del>Veterans Innovations Program Account</del>	
32	<del>Appropriation . . . . .</del>	<del>\$1,437,000</del> )
33	TOTAL APPROPRIATION . . . . .	(( <del>\$5,754,000</del> ))
34		<u>\$4,276,000</u>

35 (2) FIELD SERVICES

36	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$5,126,000</del> ))
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1		<u>\$3,452,000</u>
2	<b>Sec. 222.</b> 2007 c 522 s 222 (uncodified) is amended to read as	
3	follows:	
4	<b>FOR THE DEPARTMENT OF HEALTH</b>	
5	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$81,288,000</del> ))
6		<u>\$81,352,000</u>
7	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$78,032,000</del> ))
8		<u>\$86,258,000</u>
9	General Fund--Federal Appropriation . . . . .	(( <del>\$480,735,000</del> ))
10		<u>\$477,072,000</u>
11	General Fund--Private/Local Appropriation . . . . .	(( <del>\$111,257,000</del> ))
12		<u>\$119,919,000</u>
13	Hospital Commission Account--State Appropriation . . . . .	(( <del>\$1,247,000</del> ))
14		<u>\$144,000</u>
15	Health Professions Account--State Appropriation . . . . .	(( <del>\$62,419,000</del> ))
16		<u>\$68,877,000</u>
17	Aquatic Lands Enhancement Account--State	
18	Appropriation . . . . .	\$600,000
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account--State Appropriation . . . . .	(( <del>\$12,610,000</del> ))
21		<u>\$12,606,000</u>
22	Safe Drinking Water Account--State Appropriation . . . . .	(( <del>\$3,064,000</del> ))
23		<u>\$3,041,000</u>
24	<u>Public Health Services Account--State Appropriation . . . . .</u>	<u>\$1,000,000</u>
25	Drinking Water Assistance Account--Federal	
26	Appropriation . . . . .	(( <del>\$16,991,000</del> ))
27		<u>\$19,027,000</u>
28	Waterworks Operator Certification--State	
29	Appropriation . . . . .	(( <del>\$1,518,000</del> ))
30		<u>\$1,513,000</u>
31	Drinking Water Assistance Administrative Account--	
32	State Appropriation . . . . .	\$326,000
33	Water Quality Account--State Appropriation	
34	(FY 2008) . . . . .	\$1,975,000
35	Water Quality Account--State Appropriation	
36	(FY 2009) . . . . .	(( <del>\$2,013,000</del> ))
37		<u>\$1,983,000</u>

1	State Toxics Control Account--State Appropriation . . .	(( <del>\$3,415,000</del> ))
2		<u>\$3,460,000</u>
3	Medical Test Site Licensure Account--State	
4	Appropriation . . . . .	(( <del>\$2,068,000</del> ))
5		<u>\$2,057,000</u>
6	Youth Tobacco Prevention Account--State Appropriation . . .	\$1,512,000
7	Public Health Supplemental Account--Private/Local	
8	Appropriation . . . . .	(( <del>\$2,482,000</del> ))
9		<u>\$3,918,000</u>
10	Accident Account--State Appropriation . . . . .	(( <del>\$294,000</del> ))
11		<u>\$291,000</u>
12	Medical Aid Account--State Appropriation . . . . .	\$48,000
13	Health Services Account--State	
14	Appropriation (FY 2008) . . . . .	\$42,122,000
15	Health Services Account--State	
16	Appropriation (FY 2009) . . . . .	(( <del>\$46,663,000</del> ))
17		<u>\$51,429,000</u>
18	Tobacco Prevention and Control Account--State	
19	Appropriation . . . . .	(( <del>\$52,870,000</del> ))
20		<u>\$52,846,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$1,005,773,000</del> ))
22		<u>\$1,033,376,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) The department is authorized to raise existing fees charged for  
26 its fee-supported programs in excess of the fiscal growth factor  
27 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of  
28 conducting business and the appropriation levels in this section.  
29 Pursuant to RCW 43.135.055 and RCW 43.70.250, the department is further  
30 authorized to increase fees in its fee-supported programs as necessary  
31 to meet the actual costs of conducting business and the appropriation  
32 levels in this section, as specifically authorized in LEAP Document  
33 DOH-2008, as developed by the legislative evaluation and accountability  
34 program on March 11, 2008.

35       (2) The department of health shall not initiate any services that  
36 will require expenditure of state general fund moneys unless expressly  
37 authorized in this act or other law. The department may seek, receive,  
38 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not

1 anticipated in this act as long as the federal funding does not require  
2 expenditure of state moneys for the program in excess of amounts  
3 anticipated in this act. If the department receives unanticipated  
4 unrestricted federal moneys, those moneys shall be spent for services  
5 authorized in this act or in any other legislation that provides  
6 appropriation authority, and an equal amount of appropriated state  
7 moneys shall lapse. Upon the lapsing of any moneys under this  
8 subsection, the office of financial management shall notify the  
9 legislative fiscal committees. As used in this subsection,  
10 "unrestricted federal moneys" includes block grants and other funds  
11 that federal law does not require to be spent on specifically defined  
12 projects or matched on a formula basis by state funds.

13 (3) \$877,000 of the health professions account appropriation is  
14 provided solely for implementation of Substitute House Bill No. 1099  
15 (dental professions). If the bill is not enacted by June 30, 2007, the  
16 amount provided in this subsection shall lapse.

17 (4) \$198,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$24,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the implementation of  
20 Substitute House Bill No. 2304 (cardiac care services). If the bill is  
21 not enacted by June 30, 2007, the amounts provided in this subsection  
22 shall lapse.

23 (5) \$138,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$220,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for an evaluation of chronic care  
26 provider training.

27 (6) \$51,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$24,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the implementation of  
30 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill  
31 is not enacted by June 30, 2007, the amounts provided in this  
32 subsection shall lapse.

33 (7) \$103,000 of the general fund--state appropriation for fiscal  
34 year 2008 is provided solely for the implementation of Substitute House  
35 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by  
36 June 30, 2007, the amount provided in this subsection shall lapse.

37 (8) \$201,000 of the general fund--private/local appropriation is

1 provided solely for the implementation of Substitute House Bill No.  
2 2087 (health care facilities). If the bill is not enacted by June 30,  
3 2007, the amount provided in this subsection shall lapse.

4 (9) \$293,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$287,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for public service announcements  
7 regarding childhood lead poisoning, information pamphlets, rule  
8 development, and for early identification of persons at risk of having  
9 elevated blood-lead levels, which includes systematically screening  
10 children under six years of age and other target populations identified  
11 by the department. Priority will be given to testing children and  
12 increasing the registry in the lead surveillance program.

13 (10) \$101,000 of the general fund--state appropriation for fiscal  
14 year 2008, \$81,000 of the general fund--state appropriation for fiscal  
15 year 2009, and \$6,000 of the general fund--private/local appropriation  
16 are provided solely for the implementation of Engrossed Second  
17 Substitute House Bill No. 1414 (ambulatory surgical facilities). If  
18 the bill is not enacted by June 30, 2007, the amounts provided in this  
19 subsection shall lapse.

20 (11) \$55,000 of the health professions account appropriation is  
21 provided solely for the implementation of Substitute House Bill No.  
22 1397 (massage therapy). If the bill is not enacted by June 30, 2007,  
23 the amount provided in this subsection shall lapse.

24 (12) \$58,000 of the general fund--private/local appropriation is  
25 provided solely for the implementation of Senate Bill No. 5398  
26 (specialty hospitals). If the bill is not enacted by June 30, 2007,  
27 the amount provided in this subsection shall lapse.

28 (13) \$34,000 of the general fund--state appropriation for fiscal  
29 year 2008, \$44,000 of the general fund--state appropriation for fiscal  
30 year 2009, and \$224,000 of the oyster reserve land account--state  
31 appropriation are provided solely for the implementation of Engrossed  
32 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
33 is not enacted by June 30, 2007, the amounts provided in this  
34 subsection shall lapse.

35 (14) \$571,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$458,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for the implementation of Second

1 Substitute House Bill No. 1106 (hospital acquired infections). If the  
2 bill is not enacted by June 30, 2007, the amounts provided in this  
3 subsection shall lapse.

4 (15) \$4,000,000 of the general fund--state appropriation for fiscal  
5 year 2008 (~~and \$1,000,000~~), \$5,000,000 of the general fund--state  
6 appropriation for fiscal year 2009, and \$1,000,000 of the public health  
7 services account--state appropriation are provided solely for  
8 department of health-funded family planning clinics to increase the  
9 capacity of the clinics to provide family planning and reproductive  
10 health services to low-income men and women who are not otherwise  
11 eligible for services through the department of social and health  
12 services medical assistance program and for clinical or other health  
13 services associated with sexually transmitted disease testing through  
14 the infertility prevention project. Funds appropriated and expended  
15 under this subsection for fiscal year 2009 shall be distributed in a  
16 manner that allocates funding to department of health-funded family  
17 planning clinics based upon the percentage of medical assistance family  
18 planning waiver clients in calendar year 2005 who received services  
19 from a provider located in the geographic area served by the department  
20 of health-funded clinic. Of these amounts, the department is  
21 authorized to expend up to \$1,000,000 of its general fund--state  
22 appropriation for fiscal year 2009 for services provided in fiscal year  
23 2008, if necessary, to offset reductions in federal funding.

24 (16) \$1,000,000 of the general fund--state appropriation for fiscal  
25 year 2008 is for one-time funding to purchase and store antiviral  
26 medications to be used in accordance with the state pandemic influenza  
27 response plan. These drugs are to be purchased through the United  
28 States department of health and human services to take advantage of  
29 federal subsidies.

30 (17) \$147,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$32,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for the department of health to  
33 provide relevant information on measures taken to facilitate expanded  
34 use of reclaimed water pursuant to Engrossed Second Substitute Senate  
35 Bill No. 6117 (reclaimed water). If the bill is not enacted by June  
36 30, 2007, the amounts provided in this subsection shall lapse.

37 (18) \$550,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$550,000 of the general fund--state appropriation for  
2 fiscal year 2009 are provided solely for the lifelong AIDS alliance to  
3 restore lost federal funding.

4 (19) \$250,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$250,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for medical nutritional therapy  
7 for people with HIV/AIDS and other low-income residents in King county  
8 with chronic illnesses.

9 (20) \$645,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$645,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the neurodevelopmental center  
12 system, which provides therapy and medical services for young, low-  
13 income children with developmental disabilities.

14 (21) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2008 is provided solely to continue the autism task force  
16 established by chapter 259, Laws of 2005, through June 30, 2008. The  
17 task force shall:

18 (a) Review and continue to refine criteria for regional autism  
19 centers throughout Washington state based on community needs in each  
20 area, and address the role of autism centers within the larger context  
21 of developmental disabilities;

22 (b) Prioritize its December 2006 recommendations and develop an  
23 implementation plan for the highest priorities. The plan should detail  
24 how systems will coordinate to improve service and avoid duplication  
25 between state agencies including the department of social and health  
26 services, department of health, office of superintendent of public  
27 instruction, as well as school districts, autism centers, and local  
28 partners and providers. The plan shall also estimate the costs of the  
29 highest priority recommendations and report to the legislature and  
30 governor by December 1, 2007;

31 (c) Compile information for and draft the "Washington Service  
32 Guidelines for Individuals with Autism - Birth Through Lifespan" book  
33 described in the task force's recommendations. Funding to print and  
34 distribute the book is expected to come from federal or private  
35 sources; and

36 (d) Monitor the federal combating autism act and its funding  
37 availability and make recommendations on applying for grants to assist  
38 in implementation of the 2006 task force recommendations. The

1 department of health shall be the lead agency in providing staff for  
2 the task force. The department may seek additional staff assistance  
3 from the office of the superintendent of public instruction and the  
4 committee staff of the legislature. Nonlegislative members, except  
5 those representing an employer or organization, are entitled to be  
6 reimbursed for travel expenses.

7 (22) \$200,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$200,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for implementation of the  
10 Washington state hepatitis C strategic plan.

11 (23) \$142,000 of the health professions account appropriation is  
12 provided solely for the implementation of Engrossed Substitute Senate  
13 Bill No. 5403 (animal massage practitioners). If the bill is not  
14 enacted by June 30, 2007, the amount provided in this subsection shall  
15 lapse.

16 (24) \$174,000 of the health professions account appropriation is  
17 provided solely for the implementation of Substitute Senate Bill No.  
18 5503 (athletic trainers). If the bill is not enacted by June 30, 2007,  
19 the amount provided in this subsection shall lapse.

20 (25) \$75,000 of the health professions account appropriation is  
21 provided solely for the implementation of Engrossed Substitute Senate  
22 Bill No. 5292 (physical therapist assistants). If the bill is not  
23 enacted by June 30, 2007, the amount provided in this subsection shall  
24 lapse.

25 (26) \$94,000 of the general fund--state appropriation for fiscal  
26 year 2008 is provided solely to implement Engrossed Second Substitute  
27 Senate Bill No. 6032 (medical use of marijuana). If the bill is not  
28 enacted by June 30, 2007, the amount provided in this subsection shall  
29 lapse.

30 (27) \$386,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$384,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for the implementation of  
33 Engrossed Substitute Senate Bill No. 5894 (large on-site sewage  
34 systems). If the bill is not enacted by June 30, 2007, the amounts  
35 provided in this subsection shall lapse.

36 (28) \$1,721,000 of the health professions account appropriation is  
37 provided solely for the implementation of sections 11 and 12 (medical

1 information) of Engrossed Second Substitute Senate Bill No. 5930 (blue  
2 ribbon commission on health care). If the sections are not enacted by  
3 June 30, 2007, the amount provided in this subsection shall lapse.

4 (29) \$10,000,000 of the health services account--state  
5 appropriation for fiscal year 2008 and \$10,000,000 of the health  
6 services account--state appropriation for fiscal year 2009 are provided  
7 solely for distribution to local health jurisdictions and for the costs  
8 of administering the public health related sections of Engrossed Second  
9 Substitute Senate Bill No. 5930 (blue ribbon commission on health  
10 care), subject to the following conditions and limitations:

11 (a) During the month of January 2008, and January 2009, the  
12 department of health shall distribute funds appropriated in this  
13 section to local health jurisdictions, less an amount not to exceed  
14 five percent for the costs of administering the public health related  
15 sections of Engrossed Second Substitute Senate Bill No. 5930 (blue  
16 ribbon commission on health care). The amount of funding for  
17 distribution to a jurisdiction before the administrative deduction  
18 shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)  
19 a base level of funding of seventy-five thousand dollars plus the per  
20 capita amount, for a jurisdiction with a population of four hundred  
21 thousand persons or fewer; or (B) a base level of funding of twenty-  
22 five thousand dollars plus the per capita amount, for a jurisdiction  
23 with a population greater than four hundred thousand persons. Amounts  
24 distributed under this subsection must be used to fund core public  
25 health functions of statewide significance as defined in Engrossed  
26 Second Substitute Senate Bill No. 5930 (blue ribbon commission on  
27 health care).

28 (b) For the purposes of this subsection:

29 (i) "Per capita amount" means an amount equal to seven million five  
30 hundred thousand dollars multiplied by the proportion of the population  
31 of the jurisdiction in the previous calendar year to the population of  
32 the state in the previous calendar year.

33 (ii) "Population" means the number of persons as last determined by  
34 the office of financial management. If the jurisdiction comprises a  
35 single county, "population" means the number of persons in the county.  
36 For a jurisdiction comprising two or more counties, "population" means  
37 the number of persons in all counties comprising the jurisdiction.



1 (iii) "Local health jurisdiction" or "jurisdiction" means a county  
2 board of health organized under chapter 70.05 RCW, a health district  
3 organized under chapter 70.46 RCW, or a combined city and county health  
4 department organized under chapter 70.08 RCW.

5 (c) The department may adopt rules necessary to administer this  
6 subsection.

7 (30) \$15,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$35,000 of the health professions account--state  
9 appropriation are provided solely for an evaluation of the economic  
10 benefits to the state's health care system of the midwifery licensure  
11 and regulatory program under chapter 18.50 RCW. In particular, the  
12 department shall contract with a consultant to conduct a review of  
13 existing research literature on whether these economic benefits exceed  
14 the state expenditures to subsidize the cost of the midwifery licensing  
15 and regulatory program under RCW 43.70.250. The evaluation shall  
16 include an assessment of the economic benefits to consumers who elect  
17 to have out-of-hospital births with midwives, including any reduced use  
18 of procedures that increase the costs of childbirth. The department  
19 shall submit the report to the appropriate policy and fiscal committees  
20 of the legislature by January 1, 2008. (~~(If Engrossed House Bill No.  
21 1667 (health professions licensing fees) is enacted by June 30, 2007,  
22 the amounts provided in this subsection are provided solely for the  
23 purposes of that bill.)~~)

24 (31) \$147,000 of the health professions account--state  
25 appropriation is provided solely for the department of health to  
26 convene a work group to develop recommendations regarding the need to  
27 regulate those individuals currently registered with the department of  
28 health as counselors. The department of health shall submit  
29 recommendations of the work group to the legislature and governor by  
30 November 15, 2007. Based on the recommendations of the work group, the  
31 department of health shall draft credentialing guidelines for all  
32 registered counselors by January 1, 2008. Guidelines shall include  
33 education in risk assessment, ethics, professional standards, and  
34 deadlines for compliance.

35 (32) \$680,000 of the health services account--state appropriation  
36 for fiscal year 2009 is provided solely for the prescription monitoring  
37 program under chapter 70.225 RCW to monitor the prescribing and  
38 dispensing of drugs to reduce the likelihood of adverse drug effects,

1 particularly for senior citizens taking multiple medications. The  
2 attorney general shall deposit to the health services account at least  
3 \$680,000 from the *cy pres* monetary portion of the consent decree in  
4 settlement of the consumer protection act litigation against Caremark  
5 Rx, LLC (King county superior court cause no. 08-2-06098-5). The  
6 amount provided in this subsection may be expended only to the extent  
7 that the attorney general deposits these moneys to the health services  
8 account, to be expended consistent with the terms of the consent  
9 decree.

10 (33) \$100,000 of the general fund--state appropriation for fiscal  
11 year 2009 is provided solely for the implementation of Second  
12 Substitute Senate Bill No. 6483 (local food production). If the bill  
13 is not enacted by June 30, 2008, the amount provided in this subsection  
14 shall lapse.

15 (34) \$400,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely for the senior falls prevention pilot  
17 program, pursuant to section 7 of Engrossed Second Substitute House  
18 Bill No. 2668 (long-term care programs).

19 (35) \$585,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for the Washington state breast and  
21 cervical health program to increase the provider reimbursement rate for  
22 digital mammographies to the medicare equivalent rate.

23 (36) \$100,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for the child death review program. The  
25 program shall be transferred from the community and family health  
26 division to the injury prevention division within the department.

27 (37) \$155,000 of the general fund--state appropriation for fiscal  
28 year 2009 is provided solely for the Kitsap county health district's  
29 home visits for newborns program. In order to receive these funds, the  
30 county health district must commit an equal amount of funding for this  
31 purpose.

32 (38) \$100,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for the northwest sickle cell  
34 collaborative program.

35 (39) \$77,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$154,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for the restoration of

1 maxillofacial/cleft palate teams in Yakima, Spokane, Seattle, and  
2 Tacoma.

3 (40) \$17,000 of the health professions account--state appropriation  
4 is provided solely to implement Second Substitute Senate Bill No. 6220  
5 (nurse delegation) or sections 11 and 12 of Engrossed Second Substitute  
6 House Bill No. 2668 (long-term care programs). If neither bill is  
7 enacted by June 30, 2008, the amount provided in this subsection shall  
8 lapse.

9 (41) \$11,000 of the health professions account--state appropriation  
10 is provided solely to implement Substitute Senate Bill No. 6439  
11 (radiologist assistants). If the bill is not enacted by June 30, 2008,  
12 the amount provided in this subsection shall lapse.

13 (42) \$115,000 of the general fund--state appropriation for fiscal  
14 year 2009 and \$4,261,000 of the health professions account--state  
15 appropriation are provided solely for implementation of Fourth  
16 Substitute House Bill No. 1103 (health professions). If the bill is  
17 not enacted by June 30, 2008, the amounts provided in this subsection  
18 shall lapse.

19 (43) \$558,000 of the health professions account--state  
20 appropriation is provided solely for implementation of Second  
21 Substitute House Bill No. 2674 (counselor credentialing). If the bill  
22 is not enacted by June 30, 2008, the amount provided in this subsection  
23 shall lapse.

24 (44) The department of licensing and the department of health shall  
25 jointly review and report to the appropriate policy committees of the  
26 legislature by December 1, 2008, recommendations for implementing a  
27 process of holding in abeyance for up to six months following the  
28 conclusion of active duty service the expiration of, and currency  
29 requirements for, professional licenses and certificates for  
30 individuals who have been called to active duty military service.

31 (45) The higher education coordinating board, the department of  
32 licensing, and the department of health shall jointly review and report  
33 to appropriate policy committees of the legislature by December 1,  
34 2008, on barriers and opportunities for increasing the extent to which  
35 veterans separating from duty are able to apply skills sets and  
36 education required while in service to certification, licensure, and  
37 degree requirements.

1       (46) \$120,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$275,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for continued development and  
4 implementation of the outbreak disease information network toolkit at  
5 the department and other local government health departments.

6       (47) \$35,000 of the general fund--state appropriation for fiscal  
7 year 2009 and \$80,000 of the state toxics control account--state  
8 appropriation for fiscal year 2009 are provided solely for the  
9 implementation of Engrossed Second Substitute House Bill No. 2647  
10 (children's safe products). If the bill is not enacted by June 30,  
11 2008, the amounts provided in this subsection shall lapse.

12       (48) \$26,000 of the general fund--state appropriation for fiscal  
13 year 2009 is provided solely for Substitute House Bill No. 2431 (cord  
14 blood banking). If the bill is not enacted by June 30, 2008, the  
15 amount provided in this subsection shall lapse.

16       (49) \$143,000 of the general fund--state appropriation for fiscal  
17 year 2009 is provided solely for Substitute Senate Bill No. 6340 (water  
18 system program). If the bill is not enacted by June 30, 2008, the  
19 amount provided in this subsection shall lapse.

20       (50) \$309,000 of the general fund--state appropriation for fiscal  
21 year 2009 is provided solely for Engrossed Second Substitute House Bill  
22 No. 2549 (patient-centered care). If the bill is not enacted by June  
23 30, 2008, the amount provided in this subsection shall lapse.

24       (51) \$200,000 of the general fund--state appropriation for fiscal  
25 year 2009 is provided solely for the department's efforts to prevent  
26 the spread of methicillin resistant staphylococcus aureus and other  
27 multidrug resistant organisms by providing hospitals with support for  
28 their activities relating to surveillance, outbreak investigation, and  
29 lab testing. Of this amount, \$100,000 is for the department to pay for  
30 genetic testing of methicillin resistant staphylococcus aureus and  
31 other multidrug resistant organisms for hospitals investigating  
32 outbreaks.

33       (52) \$96,000 of the health professions account--state appropriation  
34 is provided solely for the implementation of Substitute House Bill No.  
35 2881 (practice of dentistry). If the bill is not enacted by June 30,  
36 2008, the amount provided in this subsection shall lapse.

37       (53) \$80,000 of the health professions account--state appropriation

1 is provided solely for the implementation of Engrossed Substitute House  
2 Bill No. 2693 (long-term care workers). If the bill is not enacted by  
3 June 30, 2008, the amount provided in this subsection shall lapse.

4 (54) \$130,000 of the general fund--state appropriation for fiscal  
5 year 2009 is provided solely for the midwifery licensure and regulatory  
6 program to offset a reduction in revenue from fees. There shall be no  
7 change to the current annual fees for new or renewed licenses for the  
8 midwifery program. The department shall convene the midwifery advisory  
9 committee on a quarterly basis to address issues related to licensed  
10 midwifery.

11 NEW SECTION. Sec. 223. A new section is added to 2007 c 522  
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF CORRECTIONS.** (1) The appropriations to the  
14 department of corrections in this act shall be expended for the  
15 programs and in the amounts specified herein. However, after May 1,  
16 2008, after approval by the director of financial management and unless  
17 specifically prohibited by this act, the department may transfer  
18 general fund--state appropriations for fiscal year 2008 between  
19 programs. The department shall not transfer funds, and the director of  
20 financial management shall not approve the transfer, unless the  
21 transfer is consistent with the objective of conserving, to the maximum  
22 extent possible, the expenditure of state funds and not federal funds.  
23 The director of financial management shall notify the appropriate  
24 fiscal committees of the senate and house of representatives in writing  
25 seven days prior to approving any deviations from appropriation levels.  
26 The written notification shall include a narrative explanation and  
27 justification of the changes, along with expenditures and allotments by  
28 budget unit and appropriation, both before and after any allotment  
29 modifications or transfers.

30 (2) The department may transfer up to \$15,000,000 of the general  
31 fund--state appropriation for fiscal year 2009 into fiscal year 2008,  
32 if deemed necessary by the department and approved in advance by the  
33 director of financial management. The director of financial management  
34 shall notify the fiscal committees of the legislature in writing seven  
35 days prior to approving a transfer under this subsection. The written  
36 notification shall include a narrative explanation and justification of

1 the transfer including allotment detail by program, budget object, and  
2 budget unit for both fiscal years, both before and after any transfers.

3 **Sec. 224.** 2007 c 522 s 223 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6	(1) ADMINISTRATION AND SUPPORT SERVICES	
7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$57,968,000</del> ))
8		<u>\$57,545,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$52,911,000</del> ))
10		<u>\$52,652,000</u>
11	Washington Auto Theft Prevention Authority Account--	
12	State Appropriation . . . . .	\$169,000
13	Violence Reduction and Drug Enforcement	
14	Account--State Appropriation (FY 2008) . . . . .	\$13,000
15	Violence Reduction and Drug Enforcement	
16	Account--State Appropriation (FY 2009) . . . . .	\$13,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2008) . . . . .	\$1,467,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2009) . . . . .	(( <del>\$1,504,000</del> ))
21		<u>\$1,481,000</u>
22	Pension Funding Stabilization Account--State	
23	Appropriation . . . . .	\$1,280,000
24	TOTAL APPROPRIATION . . . . .	(( <del>\$115,325,000</del> ))
25		<u>\$114,620,000</u>

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) \$9,389,000 of the general fund--state appropriation for fiscal  
29 year 2008 is provided solely for the completion of phase three of the  
30 department's offender-based tracking system replacement project. This  
31 amount is conditioned on the department satisfying the requirements of  
32 section 902 of this act.

33 (b) \$35,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$35,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for the establishment and support  
36 of a statewide council on mentally ill offenders that includes as its  
37 members representatives of community-based mental health treatment

1 programs, current or former judicial officers, and directors and  
2 commanders of city and county jails and state prison facilities. The  
3 council will begin to investigate and promote cost-effective approaches  
4 to meeting the long-term needs of adults and juveniles with mental  
5 disorders who have a history of offending or who are at-risk of  
6 offending, including their mental health, physiological, housing,  
7 employment, and job training needs.

8 (c) \$169,000 of the Washington auto theft prevention authority  
9 account--state appropriation for fiscal year 2008 is provided solely  
10 for the implementation of Engrossed Third Substitute House Bill No.  
11 1001 (auto theft). If the bill is not enacted by June 30, 2007, the  
12 amount provided in this subsection shall lapse.

13 (d) \$102,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$95,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the implementation of  
16 Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).  
17 If the bill is not enacted by June 30, 2007, the amounts provided in  
18 this subsection shall lapse.

19 (e) Within funds appropriated in this section, the department shall  
20 seek contracts for chemical dependency vendors to provide chemical  
21 dependency treatment of offenders in corrections facilities, including  
22 corrections centers and community supervision facilities, which have  
23 demonstrated effectiveness in treatment of offenders and are able to  
24 provide data to show a successful treatment rate.

25 (f) \$314,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$294,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for four additional staff to  
28 collect and analyze data for programs funded through the offender  
29 reentry initiative and collect, analyze, and disseminate information  
30 required by the GMAP process, performance audits, data requests, and  
31 quality assessments and assurances.

32 (g) \$32,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for implementation of Substitute Senate  
34 Bill No. 6244 (conversion of facilities to house violators of community  
35 supervision). If the bill is not enacted by June 30, 2008, the amount  
36 provided in this subsection shall lapse.

37 (h)(i) The secretary shall establish an advisory committee, to be  
38 known as the offenders in families advisory committee.

1 (ii) The advisory committee shall be advisory to the secretary.

2 (iii) Committee membership shall not exceed ten persons and shall  
3 be representative of the characteristics of the populations of  
4 offenders under the jurisdiction of the department, including  
5 representing offender geographic, racial, and ethnic diversity. At  
6 least five members of the advisory committee shall be family members of  
7 offenders currently or formerly under the jurisdiction of the  
8 department.

9 (iv) All committee members shall serve on a volunteer basis.

10 (v) The purpose of the advisory committee shall be to provide  
11 advice on aspects of the administration and application of department  
12 rules, policies, and programs in order to assist in:

13 (A) Strengthening procedures and practices which lessen the  
14 possibility of adverse outcomes on the health, safety, welfare, and  
15 rehabilitation of offenders;

16 (B) Providing information regarding the corrections system to  
17 offenders and their families;

18 (C) Identifying issues and potential responses regarding the  
19 corrections system for the department, governor, and legislature to  
20 consider; and

21 (D) Providing information to interested members of the public  
22 regarding the state's correctional system, including information on the  
23 rights and responsibilities of offenders and their family members.

24 (i) Within the amounts provided in this section the department of  
25 corrections, with assistance from the department of social and health  
26 services, shall identify and evaluate alternatives for closure of the  
27 McNeil Island corrections center. The evaluation shall include capital  
28 and operating costs for ten years. Alternatives shall include, but may  
29 not be limited to:

30 (i) Continued operation of McNeil Island corrections center and the  
31 special commitment center, assuming no change in capacity at either  
32 institution;

33 (ii) Construct or acquire and operate correctional institution  
34 facilities to replace the offender capacity at McNeil Island  
35 corrections center; and

36 (iii) Closure of McNeil Island corrections center. The department  
37 of social and health services would assume sole responsibility for



1 providing the transportation, operations, utilities, and other  
2 infrastructure associated with continued operation of the special  
3 commitment center on McNeil Island.

4 The department shall report to the office of financial management and  
5 legislative fiscal committees by December 31, 2008.

6 (j) \$150,000 of the general fund--state appropriation for fiscal  
7 year 2009 is provided solely to implement Engrossed Second Substitute  
8 House Bill No. 2712 (criminal street gangs). If the bill is not  
9 enacted by June 30, 2008, the amount provided in this subsection shall  
10 lapse.

11 (2) CORRECTIONAL OPERATIONS

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$617,042,000</del> ))
13		<u>\$601,402,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$664,710,000</del> ))
15		<u>\$647,718,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$3,490,000</del> ))
17		<u>\$4,157,000</u>

18 Public Safety and Education Account--State  
19 Appropriation (FY 2008) . . . . . \$1,050,000

20 Public Safety and Education Account--State  
21 Appropriation (FY 2009) . . . . . \$1,350,000

22 Washington Auto Theft Prevention Authority Account--  
23 State Appropriation . . . . . \$1,338,000

24 Violence Reduction and Drug Enforcement  
25 Account--State Appropriation (FY 2008) . . . . . \$1,492,000

26 Violence Reduction and Drug Enforcement  
27 Account--State Appropriation (FY 2009) . . . . . \$1,492,000

28 Pension Funding Stabilization Account--State  
29 Appropriation . . . . . \$11,800,000

30 TOTAL APPROPRIATION . . . . . ((~~\$1,301,364,000~~))  
31 \$1,271,799,000

32 The appropriations in this subsection are subject to the following  
33 conditions and limitations:

34 (a) The department may expend funds generated by contractual  
35 agreements entered into for mitigation of severe overcrowding in local  
36 jails. Any funds generated in excess of actual costs shall be  
37 deposited in the state general fund. Expenditures shall not exceed

1 revenue generated by such agreements and shall be treated as a recovery  
2 of costs.

3 (b) The department shall provide funding for the pet partnership  
4 program at the Washington corrections center for women at a level at  
5 least equal to that provided in the 1995-97 biennium.

6 (c) The department shall accomplish personnel reductions with the  
7 least possible impact on correctional custody staff, community custody  
8 staff, and correctional industries. For the purposes of this  
9 subsection, correctional custody staff means employees responsible for  
10 the direct supervision of offenders.

11 (d) During the 2007-09 biennium, when contracts are established or  
12 renewed for offender pay phone and other telephone services provided to  
13 inmates, the department shall select the contractor or contractors  
14 primarily based on the following factors: (i) The lowest rate charged  
15 to both the inmate and the person paying for the telephone call; and  
16 (ii) the lowest commission rates paid to the department, while  
17 providing reasonable compensation to cover the costs of the department  
18 to provide the telephone services to inmates and provide sufficient  
19 revenues for the activities funded from the institutional welfare  
20 betterment account.

21 (e) The Harborview medical center shall provide inpatient and  
22 outpatient hospital services to offenders confined in department of  
23 corrections facilities at a rate no greater than the average rate that  
24 the department has negotiated with other community hospitals in  
25 Washington state.

26 (f) \$358,000 of the Washington auto theft prevention authority  
27 account--state appropriation for fiscal year 2008 and \$980,000 of the  
28 Washington auto theft prevention authority account--state appropriation  
29 for fiscal year 2009 are provided solely for the implementation of  
30 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
31 bill is not enacted by June 30, 2007, the amounts provided in this  
32 subsection shall lapse.

33 (g) \$22,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$22,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for the implementation of  
36 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not  
37 enacted by June 30, 2007, the amounts provided in this subsection shall  
38 lapse.

1 (h) \$22,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$22,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the implementation of  
4 Substitute House Bill No. 1319 (correctional agency employee). If the  
5 bill is not enacted by June 30, 2007, the amounts provided in this  
6 subsection shall lapse.

7 (i) \$87,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$87,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the implementation of House  
10 Bill No. 1592 (sentence review board). If the bill is not enacted by  
11 June 30, 2007, the amounts provided in this subsection shall lapse.

12 (j) \$544,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$496,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for development of individual  
15 reentry plans to prepare offenders for release into the community as  
16 generally described in Engrossed Substitute Senate Bill No. 6157  
17 (offender recidivism). Individual reentry plans shall be based on an  
18 assessment of the offender using a standardized and comprehensive tool.  
19 The individual reentry plan may be one document, or may be a series of  
20 individual plans that combine to meet the requirements. The individual  
21 reentry plan shall, at a minimum, include:

22 (i) A plan to maintain contact with the inmate's children and  
23 family, if appropriate. The plan should determine whether parenting  
24 classes, or other services, are appropriate;

25 (ii) A description of the offender's education, certifications,  
26 work experience, skills, and training; and

27 (iii) A plan for the offender during the period of incarceration  
28 through reentry into the community that addresses the needs of the  
29 offender including education, employment, substance abuse treatment,  
30 mental health treatment, and family reunification. The individual  
31 reentry plan shall be updated as appropriate during the period of  
32 incarceration, and prior to the inmate's release to address public  
33 safety concerns, consistency with the offender risk management level  
34 assigned by the department, housing, and connecting with a community  
35 justice center in the area in which the offender will be residing, if  
36 a community justice center is located in that area.

37 (iv) If the appropriation in this subsection is not sufficient for

1 this program, the department shall prioritize the use of available  
2 funds.

3 (3) COMMUNITY SUPERVISION

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$129,063,000</del> ))
5		<u>\$133,157,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$140,462,000</del> ))
7		<u>\$145,956,000</u>
8	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$416,000</u>
9	Public Safety and Education Account--State	
10	Appropriation (FY 2008) . . . . .	(( <del>\$9,317,000</del> ))
11		<u>\$9,319,000</u>
12	Public Safety and Education Account--State	
13	Appropriation (FY 2009) . . . . .	(( <del>\$9,680,000</del> ))
14		<u>\$9,370,000</u>
15	Pension Funding Stabilization Account--State	
16	Appropriation . . . . .	\$2,800,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$291,322,000</del> ))
18		<u>\$301,018,000</u>

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) The department shall accomplish personnel reductions with the  
22 least possible impact on correctional custody staff, community custody  
23 staff, and correctional industries. For the purposes of this  
24 subsection, correctional custody staff means employees responsible for  
25 the direct supervision of offenders.

26 (b) For the acquisition of properties and facilities, the  
27 department of corrections is authorized to enter into financial  
28 contracts, paid for from operating resources, for the purposes  
29 indicated and in not more than the principal amounts indicated, plus  
30 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
31 This authority applies to the following: Lease-develop with the option  
32 to purchase or lease-purchase work release beds in facilities  
33 throughout the state for \$8,561,000.

34 (c) \$1,167,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$2,295,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the establishment and  
37 operation of community justice centers by the department as generally

1 described in Engrossed Substitute Senate Bill No. 6157 (offender  
2 recidivism). At a minimum, a community justice center shall include:

3 (i) A violator program to allow the department to utilize a range  
4 of available sanctions for offenders who violate conditions of their  
5 supervision;

6 (ii) An employment opportunity program to assist an offender in  
7 finding employment;

8 (iii) On-site services or resources for connecting offenders with  
9 services such as mental health and substance abuse treatment,  
10 transportation, training, family reunification, and community services;  
11 and

12 (iv) The services of a transition coordinator to facilitate  
13 connections between the former offender and the community. The  
14 transition coordinator shall provide information to former offenders  
15 regarding services available to them in the community including, but  
16 not limited to housing assistance, employment assistance, education,  
17 vocational training, parent education, financial literacy, treatment  
18 for substance abuse, mental health, anger management, and shall assist  
19 offenders in their efforts to access needed services.

20 (v) If the appropriation in this subsection is not sufficient for  
21 this program, the department shall prioritize the use of available  
22 funds.

23 (4) CORRECTIONAL INDUSTRIES

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$987,000</del> ))
25		<u>\$1,001,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,347,000</del> ))
27		<u>\$2,357,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$3,334,000</del> ))
29		<u>\$3,358,000</u>

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations: ((~~\$110,000~~)) \$124,000 of the general  
32 fund--state appropriation for fiscal year 2008 and ((~~\$110,000~~))  
33 \$132,000 of the general fund--state appropriation for fiscal year 2009  
34 are provided solely for transfer to the jail industries board. The  
35 board shall use the amounts provided only for administrative expenses,  
36 equipment purchases, and technical assistance associated with advising  
37 cities and counties in developing, promoting, and implementing  
38 consistent, safe, and efficient offender work programs.

1	(5) INTERAGENCY PAYMENTS	
2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$35,026,000</del> ))
3		<u>\$35,036,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$35,175,000</del> ))
5		<u>\$35,192,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$70,201,000</del> ))
7		<u>\$70,228,000</u>

8 The appropriations in this subsection are subject to the following  
9 conditions and limitations: \$35,000 of the general fund--state  
10 appropriation for fiscal year 2008 is provided solely for expenditures  
11 related to the *Farrakhan v. Locke* litigation.

12 **Sec. 225.** 2007 c 522 s 224 (uncodified) is amended to read as  
13 follows:

14	<b>FOR THE DEPARTMENT OF SERVICES FOR THE BLIND</b>	
15	General Fund--State Appropriation (FY 2008) . . . . .	\$2,566,000
16	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,636,000</del> ))
17		<u>\$2,608,000</u>
18	General Fund--Federal Appropriation . . . . .	(( <del>\$17,702,000</del> ))
19		<u>\$17,584,000</u>
20	General Fund--Private/Local Appropriation . . . . .	\$20,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$22,924,000</del> ))
22		<u>\$22,778,000</u>

23 The appropriations in this subsection are subject to the following  
24 conditions and limitations: \$4,000 of the general fund--state  
25 appropriation for fiscal year 2008 and \$4,000 of the general fund--  
26 state appropriation for fiscal year 2009 are provided solely for an  
27 adjustment to the agency lease rate for space occupied and parking in  
28 the Tacoma Rhodes center. The department of general administration  
29 shall increase lease rates to meet the cash gain/loss break-even point  
30 for the Tacoma Rhodes center effective July 1, 2007.

31 **Sec. 226.** 2007 c 522 s 225 (uncodified) is amended to read as  
32 follows:

33	<b>FOR THE SENTENCING GUIDELINES COMMISSION</b>	
34	General Fund--State Appropriation (FY 2008) . . . . .	\$937,000
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$959,000</del> ))

1 \$1,233,000  
 2 TOTAL APPROPRIATION . . . . . ((~~\$1,896,000~~))  
 3 \$2,170,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations: \$295,000 of the general fund--state  
 6 appropriation for fiscal year 2009 is provided solely for  
 7 implementation of Substitute Senate Bill No. 6596 (sex offender policy  
 8 board). If the bill is not enacted by June 30, 2008, the amount  
 9 provided in this subsection shall lapse.

10 **Sec. 227.** 2007 c 522 s 226 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

13	General Fund--State Appropriation (FY 2008) . . . . .	\$60,000
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$60,000</del> ))
15		<u>\$282,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$265,906,000</del> ))
17		<u>\$265,114,000</u>
18	General Fund--Private/Local Appropriation . . . . .	(( <del>\$33,877,000</del> ))
19		<u>\$33,578,000</u>
20	Unemployment Compensation Administration Account--	
21	Federal Appropriation . . . . .	(( <del>\$253,644,000</del> ))
22		<u>\$252,925,000</u>
23	Administrative Contingency Account--State	
24	Appropriation . . . . .	(( <del>\$31,273,000</del> ))
25		<u>\$26,131,000</u>
26	Employment Service Administrative Account--State	
27	Appropriation . . . . .	(( <del>\$32,055,000</del> ))
28		<u>\$33,843,000</u>
29	<u>Family Leave Insurance Account--State Appropriation . . . . .</u>	<u>\$6,218,000</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$616,875,000</del> ))
31		<u>\$618,151,000</u>

32 The appropriations in this subsection are subject to the following  
 33 conditions and limitations:

- 34 (1) \$4,578,000 of the unemployment compensation administration  
 35 account--federal appropriation is provided from funds made available to  
 36 the state by section 903(d) of the social security act (Reed Act).

1 These funds are authorized to provide direct services to unemployment  
2 insurance claimants and providing job search review.

3 (2) \$2,300,000 of the unemployment compensation administration  
4 account--federal appropriation is provided from amounts made available  
5 to the state by section 903(d) of the social security act (Reed Act).  
6 This amount is authorized to continue implementation of chapter 4, Laws  
7 of 2003 2nd sp. sess. and for implementation costs relating to chapter  
8 133, Laws of 2005 (unemployment insurance).

9 (3) (~~(\$12,348,000)~~) \$23,162,000 of the unemployment compensation  
10 administration account--federal appropriation is provided from amounts  
11 made available to the state by section 903(d) of the social security  
12 act (Reed Act). This amount is authorized to continue current  
13 unemployment insurance functions and department services to employers  
14 and job seekers.

15 (4) \$372,000 of the administrative contingency account--state  
16 appropriation is provided solely to implement Substitute Senate Bill  
17 No. 5653 (self-employment). If the bill is not enacted by June 30,  
18 2007, the amount provided in this subsection shall lapse.

19 (5) \$12,054,000 of the unemployment compensation administration  
20 account--federal appropriation is provided from amounts made available  
21 to the state by section 903(d) of the social security act (Reed act).  
22 This amount is authorized to fund the unemployment insurance tax  
23 information system (TAXIS) technology initiative for the employment  
24 security department.

25 (6) \$430,000 of the unemployment compensation administration  
26 account--federal appropriation is provided from amounts made available  
27 to the state by section 903(d) of the social security act (Reed act).  
28 This amount is authorized to replace high-risk servers used by the  
29 unemployment security department.

30 (7) \$503,000 of the unemployment compensation administration  
31 account--federal appropriation is provided from amounts made available  
32 to the state by section 903(d) of the social security act (Reed act).  
33 This amount is authorized to provide a system to track computer  
34 upgrades and changes for the unemployment security department.

35 (8) \$183,000 of the unemployment compensation administration  
36 account--federal appropriation is provided from the amounts made  
37 available to the state by section 903(d) of the social security act



1 (Reed Act). This amount is authorized to conduct a feasibility study  
2 to integrate job search data systems.

3 (9) \$2,331,000 of the unemployment compensation administration  
4 account--federal appropriation is provided from amounts made available  
5 to the state by section 903(d) of the social security act (Reed Act).  
6 This amount is authorized for hardware and software to ensure the  
7 ongoing, reliable operation of the telecenters.

8 (10) \$488,000 of the unemployment compensation administration  
9 account--federal appropriation is provided from amounts made available  
10 to the state by section 903(d) of the social security act (Reed Act).  
11 This amount is authorized for the relocation of the WorkSource office  
12 in Lakewood.

13 (11) \$6,218,000 of the family leave insurance account--state  
14 appropriation is provided solely for implementation of the family leave  
15 insurance program.

16 (a) The amount provided in this subsection assumes that, in  
17 developing the information technology systems to support the payment of  
18 benefits, the department will incorporate the claim filing and benefit  
19 payment efficiencies recommended by the joint legislative task force on  
20 family leave insurance in Part III of its final report dated January  
21 23, 2008, including:

22 (i) Eliminating the option for awarding attorney fees and costs for  
23 administrative hearings;

24 (ii) Authorizing claims for benefits to be filed in the six-week  
25 period beginning on the first day of the calendar week in which the  
26 individual is on family leave;

27 (iii) Not requiring claimants to verify the birth of a child or the  
28 placement of a child for adoption;

29 (iv) Including an attestation from the claimant that written notice  
30 has been provided to the employer of the intention to take family  
31 leave; and

32 (v) Not deducting and withholding federal income taxes from benefit  
33 payments.

34 (b) In addition, the department shall incorporate the following  
35 claim filing and benefit payment efficiencies:

36 (i) Define "qualifying year" to mean the first four of the last  
37 five completed calendar quarters or, if eligibility is not established,

1 the last four completed calendar immediately preceding the first day of  
2 the application year;

3 (ii) Allow individuals to file a claim for benefits in the six-week  
4 period beginning on the first day of the calendar year in which the  
5 individual is on family leave; and

6 (iii) After an initial family leave insurance benefit is paid,  
7 subsequent payments must be made biweekly, rather than semimonthly,  
8 thereafter.

9 (12) \$222,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely to implement Engrossed Second Substitute  
11 House Bill No. 2815 (greenhouse gas emissions). If the bill is not  
12 enacted by June 30, 2008, the amounts provided in this subsection shall  
13 lapse.

14 (13) \$155,000 of the unemployment compensation administration  
15 account--federal appropriation is provided solely to implement Second  
16 Substitute Senate Bill No. 6732 (construction industry). If the bill  
17 is not enacted by June 30, 2008, the amounts provided in this  
18 subsection shall lapse.

(End of part)

PART III  
NATURAL RESOURCES

Sec. 301. 2007 c 522 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2008)	\$524,000
General Fund--State Appropriation (FY 2009)	<del>(\$548,000)</del>
	<u>\$537,000</u>
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	<del>(\$1,056,000)</del>
	<u>\$1,045,000</u>
TOTAL APPROPRIATION	<del>(\$2,137,000)</del>
	<u>\$2,115,000</u>

Sec. 302. 2007 c 522 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2008)	<del>(\$50,030,000)</del>
	<u>\$50,109,000</u>
General Fund--State Appropriation (FY 2009)	<del>(\$49,941,000)</del>
	<u>\$51,827,000</u>
General Fund--Federal Appropriation	<del>(\$83,365,000)</del>
	<u>\$83,017,000</u>
General Fund--Private/Local Appropriation	<del>(\$13,648,000)</del>
	<u>\$13,618,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	<del>(\$4,073,000)</del>
	<u>\$4,207,000</u>
Flood Control Assistance Account--State Appropriation	<del>(\$3,961,000)</del>
	<u>\$4,151,000</u>
<u>Aquatic Lands Enhancement Account--State Appropriation</u>	<u>\$400,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	

1	Control--State Appropriation . . . . .	(( <del>\$19,701,000</del> ))
2		<u>\$19,607,000</u>
3	State Drought Preparedness--State Appropriation . . . . .	(( <del>\$117,000</del> ))
4		<u>\$115,000</u>
5	State and Local Improvements Revolving Account	
6	(Water Supply Facilities)--State Appropriation . . . . .	(( <del>\$425,000</del> ))
7		<u>\$421,000</u>
8	Vessel Response Account--State Appropriation . . . . .	(( <del>\$1,438,000</del> ))
9		<u>\$1,649,000</u>
10	Freshwater Aquatic Algae Control Account--State	
11	Appropriation . . . . .	\$509,000
12	Site Closure Account--State Appropriation . . . . .	(( <del>\$702,000</del> ))
13		<u>\$694,000</u>
14	Water Quality Account--State Appropriation	
15	(FY 2008) . . . . .	(( <del>\$16,490,000</del> ))
16		<u>\$15,137,000</u>
17	Water Quality Account--State Appropriation	
18	(FY 2009) . . . . .	(( <del>\$15,894,000</del> ))
19		<u>\$17,086,000</u>
20	Wood Stove Education and Enforcement Account--State	
21	Appropriation . . . . .	(( <del>\$373,000</del> ))
22		<u>\$370,000</u>
23	Worker and Community Right-to-Know Account--State	
24	Appropriation . . . . .	(( <del>\$2,269,000</del> ))
25		<u>\$2,247,000</u>
26	State Toxics Control Account--State Appropriation . . . . .	(( <del>\$98,184,000</del> ))
27		<u>\$99,383,000</u>
28	State Toxics Control Account--Private/Local	
29	Appropriation . . . . .	\$381,000
30	Local Toxics Control Account--State Appropriation . . . . .	(( <del>\$19,154,000</del> ))
31		<u>\$20,952,000</u>
32	Water Quality Permit Account--State Appropriation . . . . .	(( <del>\$38,900,000</del> ))
33		<u>\$37,101,000</u>
34	Underground Storage Tank Account--State Appropriation . . . . .	(( <del>\$3,777,000</del> ))
35		<u>\$3,750,000</u>
36	<del>((Environmental Excellence Account--State Appropriation . . . . .</del>	<del>\$504,000))</del>
37	Biosolids Permit Account--State Appropriation . . . . .	(( <del>\$1,410,000</del> ))
38		<u>\$1,396,000</u>

1	Hazardous Waste Assistance Account--State	
2	Appropriation . . . . .	(( <del>\$5,902,000</del> ))
3		<u>\$5,834,000</u>
4	Air Pollution Control Account--State Appropriation . . . . .	(( <del>\$6,328,000</del> ))
5		<u>\$6,306,000</u>
6	Oil Spill Prevention Account--State Appropriation . . . . .	(( <del>\$12,614,000</del> ))
7		<u>\$12,519,000</u>
8	Air Operating Permit Account--State Appropriation . . . . .	(( <del>\$3,266,000</del> ))
9		<u>\$2,780,000</u>
10	Freshwater Aquatic Weeds Account--State Appropriation . . . . .	(( <del>\$1,697,000</del> ))
11		<u>\$1,690,000</u>
12	Oil Spill Response Account--State Appropriation . . . . .	\$7,078,000
13	Metals Mining Account--State Appropriation . . . . .	\$14,000
14	Water Pollution Control Revolving Account--State	
15	Appropriation . . . . .	(( <del>\$469,000</del> ))
16		<u>\$464,000</u>
17	Water Pollution Control Revolving Account--Federal	
18	Appropriation . . . . .	(( <del>\$2,297,000</del> ))
19		<u>\$2,271,000</u>
20	<u>Columbia River Water Delivery Account--State</u>	
21	<u>Appropriation . . . . .</u>	<u>\$2,150,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$465,315,000</del> ))
23		<u>\$469,637,000</u>

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) \$170,000 of the oil spill prevention account--state  
27 appropriation is provided solely for a contract with the University of  
28 Washington's sea grant program to continue an educational program  
29 targeted to small spills from commercial fishing vessels, ferries,  
30 cruise ships, ports, and marinas.

31       (2) \$256,000 of the general fund--state appropriation for fiscal  
32 year 2008, \$209,000 of the general fund--state appropriation for fiscal  
33 year 2009, and \$200,000 of the general fund--private local  
34 appropriation are provided solely to implement activities associated  
35 with a regional haze program. Funds shall be collected and expended in  
36 accordance with the terms of the contract entered into with affected  
37 businesses and the department of ecology.

1 (3) \$2,000,000 of the local toxics control account--state  
2 appropriation is provided solely to local governments outside of Puget  
3 Sound for municipal storm water programs, including but not limited to,  
4 implementation of phase II municipal storm water permits, source  
5 control for toxics in association with cleanup of contaminated sediment  
6 sites, and source control programs for shellfish protection districts  
7 where storm water is a significant contributor.

8 (4) Fees approved by the department of ecology in the 2007-09  
9 biennium are authorized to exceed the fiscal growth factor under RCW  
10 43.135.055. Pursuant to RCW 43.135.055, the department is further  
11 authorized to increase the following fees in fiscal year 2009 as  
12 necessary to meet the actual costs of conducting business and the  
13 appropriation levels in this section: Wastewater discharge permit,  
14 not more than 5.57 percent; dam periodic inspection permit, not more  
15 than 5.57 percent; dam construction permit, not more than 5.57 percent;  
16 and mixed waste management, not more than 14.14 percent.

17 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$927,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely to improve the performance of  
20 wetland mitigation. Of this amount, \$55,000 of the general fund--state  
21 appropriation for fiscal year 2008 and \$55,000 of the general fund--  
22 state appropriation for fiscal year 2009 are provided solely to support  
23 a wetland in Whatcom county. The program will engage local, state, and  
24 federal agencies, private investors, property owners, and others in the  
25 creation of one or more wetland banks and other measures to protect  
26 habitat functions and values while accommodating urban growth in the  
27 region. Priority shall be given to state and local government  
28 partnerships for wetland characterization. The department shall issue  
29 a report of its findings and recommendations on how wetland mitigation  
30 success can be improved to the office of financial management and the  
31 appropriate policy committees of the legislature.

32 (6) \$260,000 of the state toxics control account--state  
33 appropriation is provided solely to support pesticide container  
34 recycling activities in Washington.

35 (7) \$250,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$250,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for a pilot project to provide  
38 grants to two local government jurisdictions located in the Puget Sound

1 area to improve compliance with existing environmental laws. Grant  
2 funds shall be used for providing information on existing requirements,  
3 providing technical assistance necessary to comply on a voluntary  
4 basis, and taking enforcement action.

5 (8) \$1,257,000 of the reclamation account--state appropriation is  
6 provided solely to implement Substitute Senate Bill No. 5881 (water  
7 power license fees). If the bill is not enacted by June 30, 2007, the  
8 amount provided in this section shall lapse.

9 (9) \$694,000 of the underground storage tank account--state  
10 appropriation is provided solely to implement Substitute Senate Bill  
11 No. 5475 (underground storage tanks). If the bill is not enacted by  
12 June 30, 2007, the amount provided in this section shall lapse.

13 (10) \$2,026,000 of the local toxics control account--state  
14 appropriation is provided solely for local governments located near  
15 hazardous waste clean-up sites, including Duwamish Waterway,  
16 Commencement Bay, and Bellingham Bay, to work with small businesses and  
17 citizens to safely manage hazardous and solid wastes to prevent the  
18 contamination.

19 (11) \$876,000 of the state toxics control account and \$876,000 of  
20 the local toxics control account are provided solely for public  
21 participation grants related to toxic cleanup sites within and around  
22 Puget Sound.

23 (12) (~~(\$1,000,000)~~) \$831,000 of the general fund--state  
24 appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$1,169,000 of the  
25 general fund--state appropriation for fiscal year 2009 are provided  
26 solely to implement watershed plans. Of this amount, (~~(\$110,000)~~)  
27 \$313,650 of the general fund--state appropriation for fiscal year 2008  
28 and (~~(\$160,000)~~) \$646,350 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely to support the implementation of  
30 the WRIA 1 watershed plan and the Bertrand watershed improvement  
31 district plan, including but not limited to implementation of the  
32 Nooksack River basin stream gauging program, study of the feasibility  
33 of a public utility district pipeline in the Bertrand watershed (~~and~~  
34 ~~\$250,000 of the general fund--state appropriation for fiscal year 2008~~  
35 ~~and \$350,000 of the general fund--state appropriation for fiscal year~~  
36 ~~2009 are provided solely to study water storage and augmentation in the~~  
37 ~~Bertrand watershed and \$90,000 of the general fund--state appropriation~~  
38 ~~for fiscal year 2008 is provided solely for plan preparation and~~

1 development in the Fishtrap watershed)), study and construction of  
2 water storage and augmentation in the Bertrand watershed, and  
3 preparation and development of the next subbasin watershed plan agreed  
4 to by the Bertrand instream flow policy group.

5 (13) \$75,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$75,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to implement Second Substitute  
8 House Bill No. 2220 (shellfish). The department shall develop, by  
9 rule, guidelines for the appropriate siting and operation of geoduck  
10 aquaculture operations to be included in any master program under the  
11 shorelines management act. If the bill is not enacted by June 30,  
12 2007, the amounts provided in this subsection shall lapse.

13 (14) \$15,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$15,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for convening a stakeholder group  
16 to recommend establishing a sustainable statewide regional CBRNE/Hazmat  
17 response capability.

18 (15) \$100,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$100,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely to implement key recommendations  
21 and actions identified in the "Washington's Ocean Action Plan:  
22 Enhancing Management of Washington State's Ocean and Outer Coast". The  
23 department shall provide a progress report on implementing this plan to  
24 the appropriate policy committees of the legislature by December 31,  
25 2008.

26 (16) (~~(\$300,000)~~) \$464,000 of the general fund--state appropriation  
27 for fiscal year 2008 and (~~(\$300,000)~~) \$136,000 of the general fund--  
28 state appropriation for fiscal year 2009 are provided solely to  
29 implement Engrossed Substitute Senate Bill No. 6001 (climate change).  
30 If the bill is not enacted by June 30, 2007, the amounts provided in  
31 this subsection shall lapse.

32 (17) \$75,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$75,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the department to oversee  
35 beach seaweed removal in the west Seattle Fauntleroy community. The  
36 department may spend up to \$25,000 of this amount for its cost of  
37 administration.



1 (18) (~~(\$405,000)~~) \$693,000 of the state toxics control account is  
2 provided solely for implementation of Senate Bill No. 5421  
3 (environmental covenants). If the bill is not enacted by June 30,  
4 2007, the amount provided in this section shall lapse.

5 (19) \$99,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$100,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for a marshland study of key areas  
8 of salmon habitat along the Snohomish river estuary.

9 (20) \$196,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$132,000 of the general fund--state appropriation for fiscal  
11 year 2009, and \$19,000 of the oil spill prevention account  
12 appropriation are provided solely to implement Engrossed Substitute  
13 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
14 enacted by June 30, 2007, the department shall execute activities as  
15 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
16 partnership).

17 (21) \$150,000 of the general fund--state appropriation for fiscal  
18 year 2008 is provided solely for the department to contract with the  
19 U.S. institute for environmental conflict resolution, a federal agency,  
20 to develop a pilot water management process with three federally  
21 recognized treaty Indian tribes. \$50,000 of the general fund--state  
22 appropriation for fiscal year 2008 is provided solely for the northwest  
23 Indian fisheries commission to help establish the pathway for the  
24 process in federal agencies.

25 (22) \$150,000 of the general fund--state appropriation for fiscal  
26 year 2009 is provided solely to continue the pilot water pathways  
27 project through the remainder of the biennium. The department will  
28 work with the northwest Indian fisheries commission and the U.S.  
29 institute on environmental conflict resolution to find resolution on  
30 persistent water policy issues between tribes and nontribal entities.

31 (23) \$319,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$241,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the implementation of  
34 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If  
35 the bill is not enacted by June 30, 2007, the amounts provided in this  
36 subsection shall lapse.

37 (~~(+23)~~) (24) \$53,000 of the oil spill prevention account--state

1 appropriation is provided solely for the implementation of Senate Bill  
2 No. 5552 (penalties for oil spills). If the bill is not enacted by  
3 June 30, 2007, the amount provided in this subsection shall lapse.

4 ~~((+24+))~~ (25) \$50,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely to the department to convene  
7 a shellfish aquaculture regulatory committee, composed of a balanced  
8 representation from interested state regulatory agencies, Native  
9 American tribes, local governments and the environmental and shellfish  
10 farming communities. The group will be facilitated by the office of  
11 regulatory assistance and will address federal, state, and local  
12 regulatory issues related to shellfish farming.

13 (26) Within the appropriations provided in this section for the  
14 development of water supplies in the Columbia river basin, the  
15 department shall assist county governments located east of the crest of  
16 the Cascade mountain range that: Have an international border; or  
17 border a county with an international boundary and a county with four  
18 hundred thousand or more residents, to identify water supply projects  
19 to compete for funding from the Columbia river basin water management  
20 program. The department shall provide technical assistance as needed  
21 to further refine priority projects identified by these counties. The  
22 department shall consider and balance regional water supply needs in  
23 its funding allocation decisions made as a part of this program.

24 (27) \$261,000 of the general fund--state appropriation for fiscal  
25 year 2009 is provided solely for the department to prepare, by June 30,  
26 2009, a data gap analysis that includes a summary of historic and  
27 current monitoring of groundwater levels and water quality within each  
28 water resource inventory area (WRIA); an evaluation of the completeness  
29 and quality of the data and conclusions produced from such monitoring;  
30 priorities for enhanced groundwater monitoring where water levels and  
31 water quality are of concern; recommendations regarding quality  
32 controls and other protocols associated with data collection; a summary  
33 and compilation of existing studies of groundwater levels, water  
34 quality, and monitoring activities; and recommendations of components  
35 necessary to establish a comprehensive, statewide groundwater  
36 monitoring and assessment program and the funding necessary to  
37 implement the program.

1       (28) \$50,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for coordinating with the University of  
3 Washington to assess the current energy profile of Washington state  
4 pulp and paper mills. The energy consumption and energy generation  
5 capability will be determined for both steam and electrical power. In  
6 addition, the sources and types of fuels used in various boilers will  
7 be assessed.

8       (29) \$195,000 of the general fund--state appropriation for fiscal  
9 year 2009 is provided solely to support a collaborative process to  
10 design a proposed comprehensive water management structure for the  
11 Walla Walla river basin. The proposed structure should address the  
12 allocation of functions, authorities, resource requirements, and issues  
13 associated with interstate watershed management of the basin. Invited  
14 participants should include but not be limited to the confederated  
15 tribes of the Umatilla Indian reservation; appropriate state agencies;  
16 and Walla Walla basin interests such as municipalities, irrigation  
17 districts, conservation districts, fisheries, agriculture, economic  
18 development, and environmental representatives. A report outlining the  
19 proposed governance and water management structure shall be submitted  
20 to the governor and the appropriate committees of the legislature by  
21 November 15, 2008.

22       (30) \$333,000 of the state toxics control account--state  
23 appropriation is provided solely for implementation of Engrossed Second  
24 Substitute House Bill No. 2647 (children's safe products). If the bill  
25 is not enacted by June 30, 2008, the amount provided in this subsection  
26 shall lapse.

27       (31) \$256,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$1,027,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for Engrossed Second Substitute  
30 House Bill No. 2815 (reducing greenhouse gases emissions in the  
31 Washington economy). In participating in the western climate  
32 initiative under Engrossed Second Substitute House Bill No. 2815, the  
33 director of the department shall seek to ensure that the design for a  
34 regional multisector market-based system confers equitable economic  
35 benefits and opportunities to electric utilities operating in  
36 Washington by having that system recognize at least the following: (a)  
37 Voluntary investments made by Washington utilities in energy efficiency  
38 measures; (b) emission reduction benefits that other state and

1 provincial participants in the western climate initiative derive from  
2 consuming renewable energy generated in Washington; and (c) adverse  
3 impacts that climate change uniquely has upon the capabilities of  
4 hydroelectric power generation. Washington state's representatives to  
5 the western climate initiative process shall advocate for a regional  
6 multisector market-based design that addresses competitive  
7 disadvantages that could be experienced by in-region industries as  
8 compared to industries in states or countries that do not have  
9 greenhouse gas reduction programs that are substantively equivalent to  
10 the system designed under the western climate initiative process. If  
11 the bill is not enacted by June 30, 2008, the amounts provided in this  
12 subsection shall lapse.

13 (32) \$250,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely for implementation of Engrossed Second  
15 Substitute House Bill No. 3186 (beach management districts). If the  
16 bill is not enacted by June 30, 2008, the amount provided in this  
17 subsection shall lapse.

18 (33) The appropriations in this section provide specific funds to  
19 implement Second Substitute House Bill No. 3227 (Hood Canal water  
20 quality).

21 (34) Within the appropriations provided in this section the  
22 department shall ensure that standard statewide protocols for surface  
23 water monitoring are developed and included in status and trends  
24 monitoring to utilize information from other entities, including other  
25 state agencies, local governments, and volunteer groups.

26 (35)(a) \$2,000,000 of the Columbia river water delivery account  
27 appropriation is provided solely for distribution to affected counties  
28 as defined in Engrossed Second Substitute Senate Bill No. 6874  
29 (Columbia river water) to mitigate for negative impacts caused by  
30 releases of Lake Roosevelt water for the purposes described in that  
31 bill. The criteria for allocating these funds shall be developed by  
32 the department in consultation with affected local governments.

33 (b) \$150,000 of the Columbia river water delivery account  
34 appropriation is provided solely for the department to retain a  
35 contractor to perform an independent analysis of legislative options to  
36 protect rural communities in northeast Washington from disproportionate  
37 economic, agricultural, and environmental impacts when upstream water  
38 rights are purchased and transferred for use, or idled and used as

1 mitigation, in a downstream watershed or county. Before retaining a  
2 contractor, the department shall consult with affected counties as  
3 defined in Engrossed Second Substitute Senate Bill No. 6874 (Columbia  
4 river water). The contractor selected shall conduct the independent  
5 analysis and develop a report describing options and recommended  
6 actions. The department of ecology shall provide the report to the  
7 appropriate committees of the legislature by December 1, 2008.

8 (c) If Engrossed Second Substitute Senate Bill No. 6874 (Columbia  
9 river water delivery) is not enacted by June 30, 2008, the amounts  
10 provided in this subsection shall lapse.

11 (36) \$210,000 of the local toxics control account--state  
12 appropriation is provided solely to clean up naturally occurring  
13 asbestos from Swift Creek.

14 (37) \$85,000 of the state toxics control account--state  
15 appropriation is provided solely for implementation of Engrossed Second  
16 Substitute Senate Bill No. 6502 (release of mercury). If the bill is  
17 not enacted by June 30, 2008, the amount provided in this subsection  
18 shall lapse.

19 (38) \$80,000 of the state toxics control account--state  
20 appropriation is provided solely for the department to create a  
21 stakeholder advisory committee to review and develop recommendations to  
22 help businesses achieve a fifty percent toxics reduction use goal. The  
23 committee shall: (a) Review and make recommendations to improve the  
24 effectiveness and delivery of technical assistance in pollution  
25 prevention planning; (b) develop recommendations for strategies to  
26 encourage moving away from "end-of-pipe" pollution reduction approaches  
27 to increase hazardous waste prevention throughout the state; and (c)  
28 review and make recommendations on revising the hazardous waste  
29 planning fee under RCW 70.95E.030, including opportunities to provide  
30 incentives that reward businesses for toxic use reduction successes in  
31 meeting a fifty percent toxics use reduction goal. The committee shall  
32 report its findings and recommendations to the fiscal and policy  
33 committees of the senate and house of representatives by November 1,  
34 2008.

35 (39) \$108,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for Engrossed Substitute Senate Bill No.  
37 6308 (relating to climate change research, preparation, and

1 adaptation). If the bill is not enacted by June 30, 2008, the amount  
2 provided in this subsection shall lapse.

3 (40) \$70,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for Substitute Senate Bill No. 6805  
5 (relating to promoting farm and forest land preservation and  
6 environmental restoration through conservation markets). If the bill  
7 is not enacted by June 30, 2008, the amount provided in this subsection  
8 shall lapse.

9 **Sec. 303.** 2007 c 522 s 303 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,365,000</del> ))
13		<u>\$48,970,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,166,000</del> ))
15		<u>\$49,187,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$4,545,000</del> ))
17		<u>\$5,731,000</u>
18	General Fund--Private/Local Appropriation . . . . .	\$73,000
19	Winter Recreation Program Account--State	
20	Appropriation . . . . .	(( <del>\$1,116,000</del> ))
21		<u>\$1,559,000</u>
22	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$238,000</del> ))
23		<u>\$234,000</u>
24	Snowmobile Account--State Appropriation . . . . .	(( <del>\$4,839,000</del> ))
25		<u>\$4,829,000</u>
26	Aquatic Lands Enhancement Account--State	
27	Appropriation . . . . .	(( <del>\$365,000</del> ))
28		<u>\$363,000</u>
29	Public Safety and Education Account--State	
30	Appropriation (FY 2008) . . . . .	\$23,000
31	Public Safety and Education Account--State	
32	Appropriation (FY 2009) . . . . .	\$24,000
33	Parks Renewal and Stewardship Account--State	
34	Appropriation . . . . .	(( <del>\$36,606,000</del> ))
35		<u>\$36,534,000</u>
36	Parks Renewal and Stewardship Account--Private/Local	
37	Appropriation . . . . .	\$300,000

1 TOTAL APPROPRIATION . . . . . ((~~\$146,660,000~~))  
2 \$147,827,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Fees approved by the state parks and recreation commission in  
6 the 2007-09 biennium are authorized to exceed the fiscal growth factor  
7 under RCW 43.135.055.

8 (2) \$79,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$79,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for a grant for the operation of  
11 the Northwest avalanche center.

12 (3) \$300,000 of the general fund--state appropriation for fiscal  
13 year 2008 is provided solely for project scoping and cost estimating  
14 for the agency's 2009-11 capital budget submittal.

15 (4) \$2,255,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely for costs associated with relocating the  
17 commission's Tumwater headquarters office.

18 (5) \$272,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$271,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for costs associated with  
21 relocating the commission's eastern Washington regional headquarters  
22 office.

23 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$1,000,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for replacing vehicles and  
26 equipment.

27 (7) \$1,611,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$1,428,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for planned and emergency  
30 maintenance of park facilities.

31 (8) \$1,700,000 of the general fund--federal appropriation for  
32 fiscal year 2009 is provided solely for the recreational boating safety  
33 program.

34 (9) \$954,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$1,007,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the operations of Cama Beach  
37 state park.

1 (10) \$25,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$25,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for implementation of Substitute  
4 Senate Bill No. 5219 (weather and avalanche center). If the bill is  
5 not enacted by June 30, 2007, the amounts provided in this subsection  
6 shall lapse.

7 (11) \$9,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$9,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for implementation of Substitute  
10 Senate Bill No. 5463 (forest fire protection). If the bill is not  
11 enacted by June 30, 2007, the amounts provided in this subsection shall  
12 lapse.

13 (12) (~~(\$42,000)~~) \$9,000 of the general fund--state appropriation  
14 for fiscal year 2008 and (~~(\$42,000)~~) \$9,000 of the general fund--state  
15 appropriation for fiscal year 2009 are provided solely for  
16 implementation of Substitute Senate Bill No. 5236 (public lands  
17 management). If the bill is not enacted by June 30, 2007, the amounts  
18 provided in this subsection shall lapse.

19 (13) \$264,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$217,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely to establish a pilot lifeguard  
22 program at Lake Sammamish and Nolte state parks. The department shall  
23 complete a comprehensive risk analysis to determine if expansion of the  
24 lifeguard program or other drowning risk reduction measures should be  
25 implemented. The department shall report its findings to the office of  
26 financial management and the appropriate committees of the legislature  
27 by July 1, 2009.

28 (14) (~~(\$232,000)~~) \$455,000 of the general fund--state appropriation  
29 for fiscal year 2008 and (~~(\$233,000)~~) \$10,000 of the general fund--  
30 state appropriation for fiscal year 2009 are provided solely for the  
31 development of a long-range plan for Fort Worden state park, including  
32 architectural and site design guidelines, business and operations  
33 implementation, site and facilities use plan, and for the department to  
34 convene a task force to recommend alternative governance structures for  
35 the park.

36 (15) \$1,600,000 of the parks renewal stewardship account--state  
37 appropriation is provided solely for operating state parks, developing  
38 and renovating park facilities, undertaking deferred maintenance,



1 enhancing park stewardship and other state park purposes, pursuant to  
 2 Substitute House Bill No. 2275 (raising funds for state parks).  
 3 Expenditures from the amount provided in this subsection shall not  
 4 exceed actual revenues received under Substitute House Bill No. 2275.  
 5 If the bill is not enacted by June 30, 2007, the amounts provided in  
 6 this subsection shall lapse.

7 (16) \$40,000 of the general fund--state appropriation for fiscal  
 8 year 2009 is provided solely for implementation of Second Substitute  
 9 House Bill No. 2514 (orca whale protection). If the bill is not  
 10 enacted by June 30, 2008, the amount provided in this subsection shall  
 11 lapse.

12 (17) \$58,000 of the general fund--state appropriation for fiscal  
 13 year 2008 and \$73,000 of the general fund--state appropriation for  
 14 fiscal year 2009 are provided solely for one-time financial assistance  
 15 to the northwest weather and avalanche center, administered by the  
 16 United States forest service, to keep the center operational through  
 17 the remainder of the biennium.

18 (18) \$100,000 of the general fund--state appropriation for fiscal  
 19 year 2009 is provided solely for grants to the Mount Tahoma trails  
 20 association to assist with purchase of snow equipment.

21 (19) \$120,000 of the general fund--state appropriation for fiscal  
 22 year 2009 is provided solely for implementation of Engrossed Substitute  
 23 Senate Bill No. 5010 (foster home pass). If the bill is not enacted by  
 24 June 30, 2008, the amount provided in this subsection shall lapse.

25 **Sec. 304.** 2007 c 522 s 304 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION~~)) RECREATION**  
 28 **AND CONSERVATION FUNDING BOARD**

29	General Fund--State Appropriation (FY 2008) . . . . .	\$1,557,000
30	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,600,000</del> ))
31		<u>\$1,592,000</u>
32	General Fund--Federal Appropriation . . . . .	(( <del>\$18,409,000</del> ))
33		<u>\$18,382,000</u>
34	General Fund--Private/Local Appropriation . . . . .	\$250,000
35	Aquatic Lands Enhancement Account--State	
36	Appropriation . . . . .	(( <del>\$277,000</del> ))
37		<u>\$275,000</u>





1 from nonstate sources with priority for projects identified in the  
2 Puget Sound Chinook salmon recovery plan and the Puget Sound  
3 partnership strategy.

4 (4) \$78,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$72,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to implement Engrossed Second  
7 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
8 is not enacted by June 30, 2007, the department shall execute  
9 activities as described in Engrossed Substitute Senate Bill No. 5372  
10 (Puget Sound partnership).

11 (5) \$250,000 of the water quality account--state appropriation for  
12 fiscal year 2009 is provided solely for livestock nutrient program cost  
13 share for the poultry industry.

14 (6) \$35,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for support of conservation resource  
16 management.

17 (7) \$174,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely for implementation of Substitute Senate  
19 Bill No. 6805 (conservation markets). If the bill is not enacted by  
20 June 30, 2008, the amount provided in this subsection shall lapse.

21 **Sec. 307.** 2007 c 522 s 307 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$55,453,000</del> ))
25		<u>\$56,158,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$52,743,000</del> ))
27		<u>\$54,319,000</u>
28	General Fund--Federal Appropriation . . . . .	(( <del>\$52,666,000</del> ))
29		<u>\$52,273,000</u>
30	General Fund--Private/Local Appropriation . . . . .	(( <del>\$37,447,000</del> ))
31		<u>\$37,189,000</u>
32	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$416,000</del> ))
33		<u>\$413,000</u>
34	Aquatic Lands Enhancement Account--State	
35	Appropriation . . . . .	(( <del>\$6,070,000</del> ))
36		<u>\$6,022,000</u>
37	Public Safety and Education Account--State	

1	Appropriation (FY 2008) . . . . .	\$268,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009) . . . . .	(( <del>\$325,000</del> ))
4		<u>\$323,000</u>
5	Recreational Fisheries Enhancement--State	
6	Appropriation . . . . .	(( <del>\$3,628,000</del> ))
7		<u>\$3,600,000</u>
8	Warm Water Game Fish Account--State Appropriation . . . . .	(( <del>\$3,024,000</del> ))
9		<u>\$2,992,000</u>
10	Eastern Washington Pheasant Enhancement	
11	Account--State Appropriation . . . . .	(( <del>\$754,000</del> ))
12		<u>\$753,000</u>
13	Aquatic Invasive Species Enforcement Account--State	
14	Appropriation . . . . .	\$204,000
15	Aquatic Invasive Species Prevention Account--State	
16	Appropriation . . . . .	\$842,000
17	Wildlife Account--State Appropriation . . . . .	(( <del>\$66,508,000</del> ))
18		<u>\$63,589,000</u>
19	Wildlife Account--Federal Appropriation . . . . .	(( <del>\$34,552,000</del> ))
20		<u>\$34,279,000</u>
21	Wildlife Account--Private/Local Appropriation . . . . .	(( <del>\$13,288,000</del> ))
22		<u>\$13,187,000</u>
23	Game Special Wildlife Account--State Appropriation . . . . .	(( <del>\$1,991,000</del> ))
24		<u>\$2,478,000</u>
25	Game Special Wildlife Account--Federal Appropriation . . . . .	(( <del>\$8,923,000</del> ))
26		<u>\$8,911,000</u>
27	Game Special Wildlife Account--Private/Local	
28	Appropriation . . . . .	(( <del>\$486,000</del> ))
29		<u>\$483,000</u>
30	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$160,000
31	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$160,000
32	(( <del>Environmental Excellence Account--State Appropriation . . . . .</del> \$15,000))	
33	Regional Fisheries Salmonid Recovery Account--Federal	
34	Appropriation . . . . .	(( <del>\$2,751,000</del> ))
35		<u>\$5,001,000</u>
36	Oil Spill Prevention Account--State Appropriation . . . . .	(( <del>\$1,104,000</del> ))
37		<u>\$1,093,000</u>
38	Oyster Reserve Land Account--State Appropriation . . . . .	(( <del>\$417,000</del> ))

1		<u>\$416,000</u>
2	Wildlife Rehabilitation Account--State Appropriation . . . . .	(( <del>\$352,000</del> ))
3		<u>\$270,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <del>\$344,547,000</del> ))
5		<u>\$345,383,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The department shall use the department of printing for  
9 printing needs. Funds provided in this section may not be used to  
10 staff or fund a stand-alone printing operation.

11 (2) \$175,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$175,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for the implementation of hatchery  
14 reform recommendations defined by the hatchery scientific review group.

15 (3) The department shall support the activities of the aquatic  
16 nuisance species coordination committee to foster state, federal,  
17 tribal, and private cooperation on aquatic nuisance species issues.  
18 The committee shall strive to prevent the introduction of nonnative  
19 aquatic species and to minimize the spread of species that are  
20 introduced.

21 (4) The department shall emphasize enforcement of laws related to  
22 protection of fish habitat and the illegal harvest of salmon and  
23 steelhead. Within the amount provided for the agency, the department  
24 shall provide support to the department of health to enforce state  
25 shellfish harvest laws.

26 (5) \$400,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$400,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for a state match to support the  
29 Puget Sound nearshore partnership between the department and the U.S.  
30 army corps of engineers.

31 (6) The department shall assist the office of regulatory assistance  
32 in implementing activities consistent with the governor's regulatory  
33 improvement program. The department shall support and provide  
34 expertise to facilitate, coordinate, and simplify citizen and business  
35 interactions so as to improve state regulatory processes involving  
36 state, local, and federal stakeholders.

37 (7) \$634,000 of the general fund--state appropriation for fiscal

1 year 2008 is provided solely for operations and fish production costs  
2 at department-operated Mitchell act hatchery facilities.

3 ~~(8) ((Within the amount provided for the agency, the department~~  
4 ~~shall implement a joint management and collaborative enforcement~~  
5 ~~agreement with the confederated tribes of the Colville and the Spokane~~  
6 ~~tribe.))~~ \$609,000 of the general fund--state appropriation for fiscal  
7 year 2009 is provided solely for the department to implement a pilot  
8 project with the Confederated Tribes of the Colville Reservation to  
9 develop expanded recreational fishing opportunities on Lake Rufus Woods  
10 and its northern shoreline and to conduct joint enforcement of lake  
11 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state  
12 and tribal intergovernmental agreements developed under the Columbia  
13 River water supply program.

14 (a) For the purposes of the pilot project:

15 (i) A fishing permit issued to a nontribal member by the Colville  
16 Tribes shall satisfy the license requirement of RCW 77.32.010 on the  
17 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

18 (ii) The Colville Tribes have agreed to provide to holders of its  
19 nontribal member fishing permits a means to demonstrate that fish in  
20 their possession were lawfully taken in Lake Rufus Woods;

21 (iii) A Colville tribal member identification card shall satisfy  
22 the license requirement of RCW 77.32.010 on all waters of Lake Rufus  
23 Woods;

24 (iv) The department and the Colville Tribes shall jointly designate  
25 fishing areas on the north shore of Lake Rufus Woods for the purposes  
26 of enhancing access to the recreational fisheries on the lake; and

27 (v) The Colville Tribes have agreed to recognize a fishing license  
28 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal  
29 member fishing permit requirements of Colville tribal law on the  
30 reservation portion of the waters of Lake Rufus Woods and at designated  
31 fishing areas on the north shore of Lake Rufus Woods;

32 (b) The director, in collaboration with the Colville Tribes, shall  
33 provide an interim report to the office of financial management and the  
34 appropriate committees of the legislature by December 31, 2008. The  
35 report shall describe the status of the pilot project, and make  
36 recommendations as needed to fully implement the project, pursuant to  
37 the state and tribal agreement on Lake Rufus Woods.

1 (9) \$182,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$182,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to continue the ballast water  
4 management program in Puget Sound and expand the program to include the  
5 Columbia river and coastal ports.

6 (10) \$250,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$250,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for hatchery facility maintenance  
9 improvements.

10 (11) \$440,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$409,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for estimates of juvenile  
13 abundance of federally listed salmon and steelhead populations. The  
14 department shall report to the office of financial management and the  
15 appropriate fiscal committees of the legislature with a letter stating  
16 the use and measurable results of activities that are supported by  
17 these funds.

18 (12) \$125,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$125,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the strategic budget and  
21 accountability program.

22 (13) \$113,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$113,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely to implement Engrossed Substitute  
25 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
26 enacted by June 30, 2007, the department shall execute activities as  
27 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
28 partnership).

29 (14) Prior to submitting its 2009-11 biennial operating and capital  
30 budget request related to state fish hatcheries to the office of  
31 financial management, the department shall contract with the hatchery  
32 scientific review group (HSRG) to review this request. This review  
33 shall: (a) Determine if the proposed requests are consistent with HSRG  
34 recommendations; (b) prioritize the components of the requests based on  
35 their contributions to protecting wild salmonid stocks and meeting the  
36 recommendations of the HSRG; and (c) evaluate whether the proposed  
37 requests are being made in the most cost effective manner. The



1 department shall provide a copy of the HSRG review to the office of  
2 financial management and the appropriate legislative committees by  
3 October 1, 2008.

4 (15) \$43,000 of the general fund--state appropriation for fiscal  
5 year 2008 is provided solely for the implementation of Substitute  
6 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not  
7 enacted by June 30, 2007, the amount provided in this subsection shall  
8 lapse.

9 (16) \$4,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$4,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the implementation of  
12 Substitute Senate Bill No. 5463 (forest fire protection). If the bill  
13 is not enacted by June 30, 2007, the amounts provided in this  
14 subsection shall lapse.

15 (17) \$89,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$89,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the implementation of  
18 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
19 enacted by June 30, 2007, the amounts provided in this subsection shall  
20 lapse.

21 (18) \$204,000 of the aquatic invasive species enforcement account--  
22 state appropriation is provided solely for the implementation of  
23 Substitute Senate Bill No. 5923 (aquatic invasive species). If the  
24 bill is not enacted by June 30, 2007, the amount provided in this  
25 subsection shall lapse.

26 ~~(19) ((\$42,000 of the general fund--state appropriation for fiscal~~  
27 ~~year 2008 and \$42,000 of the general fund--state appropriation for~~  
28 ~~fiscal year 2009 are provided solely for the implementation of~~  
29 ~~Substitute Senate Bill No. 5236 (public lands management). If the bill~~  
30 ~~is not enacted by June 30, 2007, the amounts provided in this~~  
31 ~~subsection shall lapse.~~

32 ~~(20))~~ \$352,000 of the wildlife rehabilitation account is provided  
33 solely for the implementation of Senate Bill No. 5188 (wildlife  
34 rehabilitation). If the bill is not enacted by June 30, 2007, the  
35 amounts provided in this subsection shall lapse.

36 ~~((21))~~ (20) \$77,000 of the general fund--state appropriation for  
37 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
38 for fiscal year 2009 are provided solely for the department of fish and

1 wildlife to participate in the upper Columbia salmon recovery plan  
2 implementation, habitat conservation plan hatchery committees, and the  
3 priest rapids salmon and steelhead agreement hatchery technical  
4 committee.

5 ~~((+22+))~~ (21)(a) Within existing funds, the department of fish and  
6 wildlife shall sell the upper 20-acre parcel of the Beebe springs  
7 property.

8 (b) Proceeds from the sale are to be used to develop the Beebe  
9 springs natural interpretive site. Up to \$300,000 of the general  
10 fund--state appropriation for fiscal year 2009 is provided solely for  
11 the development of the Beebe springs natural interpretive site. The  
12 department shall not expend more than the amount received from the sale  
13 proceeds.

14 ~~((+25+))~~ (22) \$50,000 of the general fund--state appropriation for  
15 fiscal year 2008 and \$49,000 of the general fund--state appropriation  
16 for fiscal year 2009 are provided solely to implement Substitute House  
17 Bill No. 2049 (marine resource committees). If the bill is not enacted  
18 by June 30, 2007, the amounts provided in this subsection shall lapse.

19 ~~((+26+))~~ (23) \$35,000 of the general fund--state appropriation for  
20 fiscal year 2008 and \$35,000 of the general fund--state appropriation  
21 for fiscal year 2009 are provided solely for a study of introducing  
22 oxygen to the waters of Hood Canal. The study shall propose a location  
23 in a small marine area where a large number of bottom-dwelling fish  
24 species exist, and analyze the impact of injected dissolved oxygen on  
25 aquatic life. The department shall report to the appropriate  
26 committees of the legislature on the results of the study and recommend  
27 whether to proceed with a project to inject oxygen into Hood Canal.

28 ~~((+27+))~~ (24) \$1,310,000 of the general fund--state appropriation  
29 for fiscal year 2008 is provided solely to replace state wildlife  
30 account funds for the engineering program and ~~((+\$1,190,000))~~ \$610,000  
31 of the general fund--state appropriation for fiscal year 2008 are  
32 provided solely to replace state wildlife account funds for the  
33 hydraulic project permitting program, including the development of a  
34 permit fee schedule for the hydraulic project approval program to make  
35 the program self supporting. Fees may be based on factors relating to  
36 the complexity of the permit issuance. The fees received by the  
37 department must be deposited into the state wildlife account and shall  
38 be expended exclusively for the purposes of the hydraulic project

1 permitting program. By December 1, 2008, the department shall provide  
2 a permit fee schedule for the hydraulic project approval program to the  
3 office of financial management and the appropriate committees of the  
4 legislature.

5 ~~((+28+))~~ (25) \$245,000 of the general fund--state appropriation for  
6 fiscal year 2008 and \$245,000 of the general fund--state appropriation  
7 for fiscal year 2009 are provided solely to the department to work in  
8 cooperation with the department of natural resources to assist with the  
9 implementation of the wild horse coordinated resource management plan.  
10 Implementation may include providing grant funding to other state and  
11 nonstate entities as needed.

12 ~~((+29+))~~ (26) \$270,000 of the general fund--state appropriation for  
13 fiscal year 2008 and \$270,000 of the general fund--state appropriation  
14 for fiscal year 2009 are provided solely for the department to develop  
15 siting guidelines for power generation facilities, provide technical  
16 assistance for permitting, support voluntary compliance with the  
17 guidelines, and to conduct bird and wildlife assessments on state lands  
18 most eligible for wind power leases.

19 ~~((+31+))~~ (27) \$50,000 of the general fund--state appropriation for  
20 fiscal year 2008 is provided solely to implement Second Substitute  
21 House Bill No. 2220 (shellfish). The department shall develop and  
22 maintain an electronic database for aquatic farmer registration. If  
23 the bill is not enacted by June 30, 2007, the amount provided in this  
24 subsection shall lapse.

25 (28) During the 2007-09 biennium, the department shall not make a  
26 permanent closure of any hatchery facility currently in operation.

27 (29) Within existing funds, the department shall continue  
28 implementing its capital program action plan dated September 1, 2007,  
29 including the purchase of the necessary maintenance and support costs  
30 for the capital programs and engineering tools. The department shall  
31 report to the office of financial management and the appropriate  
32 committees of the legislature, its progress in implementing the plan,  
33 including improvements instituted in its capital program, by September  
34 30, 2008.

35 (30) \$46,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for implementation of Second Substitute  
37 House Bill No. 2514 (orca whale protection). If the bill is not

1 enacted by June 30, 2008, the amount provided in this subsection shall  
2 lapse.

3 (31) \$24,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for implementation of House Bill No. 3186  
5 (beach management districts). If the bill is not enacted by June 30,  
6 2008, the amount provided in this subsection shall lapse.

7 (32) \$50,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for compensation for damage to livestock  
9 by wildlife.

10 (33) The department shall complete an inventory of department  
11 purchased or leased lands acquired for mixed agriculture and fish and  
12 wildlife habitat and provide for each purchase or lease agreement the  
13 cost and date of the agreement, the previous use of the land, any  
14 agreement or deed specifying continuing use of the land, and the  
15 current management cost and status of each parcel of purchased or  
16 leased lands. The department shall provide the inventory to the  
17 appropriate committees of the legislature by December 1, 2008.

18 (34) \$289,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$301,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for selective fisheries.

21 (35) \$100,000 of the general fund--state appropriation for fiscal  
22 year 2009 is provided solely for removal of derelict gear in Washington  
23 waters.

24 (36) \$135,000 of the general fund--state appropriation for fiscal  
25 year 2009 is provided solely for a review of the effectiveness of the  
26 department's existing hydraulic project approval process and  
27 environmental outcomes.

28 (37) \$75,000 of the general fund--state appropriation for fiscal  
29 year 2009 is provided solely to implement the 2008 Wiley Slough  
30 restoration project report to the legislature recommendation to  
31 establish a private farmland, public recreation partnership that would  
32 provide farmland preservation, waterfowl management, and public  
33 recreational access.

34 (38) \$95,000 of the general fund--state appropriation for fiscal  
35 year 2009 is provided solely for Ebey Island property management costs.

36 (39)(a) A work group on Electron dam salmon passage is established,  
37 with members as provided in this subsection.

1 (i) The president of the senate shall appoint one member from each  
2 of the two largest caucuses of the senate.

3 (ii) The speaker of the house of representatives shall appoint one  
4 member from each of the two largest caucuses of the house of  
5 representatives.

6 (iii) The department of fish and wildlife shall appoint at least  
7 one representative from each of the following entities: The department  
8 of fish and wildlife, Puyallup Tribe of Indians, and Puget Sound  
9 energy.

10 (b) The department of fish and wildlife shall provide staff support  
11 to the work group.

12 (c) The work group shall study possible enhancements for improving  
13 outbound juvenile salmon passage at Electron dam on the Puyallup river.

14 (d) Legislative members of the work group shall be reimbursed for  
15 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
16 members, except those representing an employer or organization, are  
17 entitled to be reimbursed for travel expenses in accordance with RCW  
18 43.03.050 and 43.03.060.

19 (e) The expenses of the work group, other than travel expenses of  
20 legislative members, shall be paid within existing funds from the  
21 department of fish and wildlife.

22 (f) The work group shall present its findings and recommendations  
23 to the appropriate committees of the legislature by January 1, 2009.

24 (g) This subsection expires January 1, 2009.

25 (40) As part of its 2009-11 biennial budget request, the department  
26 shall submit a report detailing the methodology for determining the  
27 value of payment in lieu of taxes as provided in RCW 79.70.130. At a  
28 minimum, the report will show the number of acres subject to the  
29 payment in lieu of taxes, the tax rates assumed by each affected  
30 county, and the resulting value of the state general fund obligation.

31 (41) Within the appropriations in this section, specific funding is  
32 provided to implement Engrossed Senate Bill No. 6821 (fish and wildlife  
33 information).

34 (42) \$250,000 of the general fund--state appropriation for fiscal  
35 year 2009 is provided solely for Second Substitute Senate Bill No. 6227  
36 (outer coast marine resources committees). If the bill is not enacted  
37 by June 30, 2008, the amount provided in this subsection shall lapse.

1 (43) \$115,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for Substitute Senate Bill No. 6231  
3 (marine protected areas). If the bill is not enacted by June 30, 2008,  
4 the amount provided in this subsection shall lapse.

5 (44) \$46,000 of the general fund--state appropriation for fiscal  
6 year 2009 is provided solely for Substitute Senate Bill No. 6307 (Puget  
7 Sound marine managed areas). If the bill is not enacted by June 30,  
8 2008, the amount provided in this subsection shall lapse.

9 **Sec. 308.** 2007 c 522 s 308 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,497,000</del> ))
13		<u>\$50,328,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,818,000</del> ))
15		<u>\$51,345,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$25,235,000</del> ))
17		<u>\$27,855,000</u>
18	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,413,000</del> ))
19		<u>\$1,408,000</u>
20	Forest Development Account--State Appropriation . . . . .	(( <del>\$58,165,000</del> ))
21		<u>\$57,616,000</u>
22	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$4,318,000</del> ))
23		<u>\$4,196,000</u>
24	Surveys and Maps Account--State Appropriation . . . . .	(( <del>\$2,536,000</del> ))
25		<u>\$2,524,000</u>
26	Aquatic Lands Enhancement Account--State	
27	Appropriation . . . . .	(( <del>\$7,773,000</del> ))
28		<u>\$7,899,000</u>
29	Resources Management Cost Account--State	
30	Appropriation . . . . .	(( <del>\$96,177,000</del> ))
31		<u>\$95,326,000</u>
32	Surface Mining Reclamation Account--State	
33	Appropriation . . . . .	(( <del>\$3,295,000</del> ))
34		<u>\$3,280,000</u>
35	Disaster Response Account--State Appropriation . . . . .	\$5,000,000
36	Forest and Fish Support Account--State Appropriation . . . . .	(( <del>\$4,000,000</del> ))
37		<u>\$7,000,000</u>

1	Water Quality Account--State Appropriation (FY 2008) . . .	\$1,348,000
2	Water Quality Account--State Appropriation (FY 2009) . . .	<del>(\$1,360,000)</del>
3		<u>\$1,349,000</u>
4	Aquatic Land Dredged Material Disposal Site	
5	Account--State Appropriation . . . . .	<del>(\$1,337,000)</del>
6		<u>\$1,335,000</u>
7	Natural Resources Conservation Areas Stewardship	
8	Account--State Appropriation . . . . .	\$34,000
9	State Toxics Control Account--State Appropriation . . . . .	\$80,000
10	Air Pollution Control Account--State Appropriation . . . . .	<del>(\$570,000)</del>
11		<u>\$567,000</u>
12	Nonhighway and Off-Road Vehicle Activities Program	
13	Account--State Appropriation . . . . .	\$982,000
14	Derelict Vessel Removal Account--State Appropriation . . . . .	<del>(\$3,652,000)</del>
15		<u>\$3,650,000</u>
16	Agricultural College Trust Management Account--State	
17	Appropriation . . . . .	<del>(\$2,064,000)</del>
18		<u>\$2,047,000</u>
19	TOTAL APPROPRIATION . . . . .	<del>(\$318,654,000)</del>
20		<u>\$325,169,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) ~~(\$122,000)~~ \$1,021,000 of the general fund--state  
24 appropriation for fiscal year 2008 and ~~(\$162,000)~~ \$1,043,000 of the  
25 general fund--state appropriation for fiscal year 2009 are provided  
26 solely for deposit into the agricultural college trust management  
27 account and are provided solely to manage approximately 70,700 acres of  
28 Washington State University's agricultural college trust lands.

29 (2) ~~(\$11,463,000)~~ \$13,920,000 of the general fund--state  
30 appropriation for fiscal year 2008, ~~(\$13,792,000)~~ \$13,542,000 of the  
31 general fund--state appropriation for fiscal year 2009, and \$5,000,000  
32 of the disaster response account--state appropriation are provided  
33 solely for emergency fire suppression. None of the general fund and  
34 disaster response account amounts provided in this subsection may be  
35 used to fund agency indirect and administrative expenses. Agency  
36 indirect and administrative costs shall be allocated among the agency's  
37 remaining accounts and appropriations.

1 (3) Fees approved by the department of natural resources and the  
2 board of natural resources in the 2007-09 biennium are authorized to  
3 exceed the fiscal growth factor under RCW 43.135.055.

4 (4) \$198,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$199,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the department to work with  
7 appropriate stakeholders and state agencies in determining how  
8 privately owned lands, in combination with other land ownership such as  
9 public and tribal lands, contribute to wildlife habitat. The  
10 assessment will also determine how commercial forests, forest lands on  
11 the urban fringe, and small privately-owned forest lands that are  
12 managed according to Washington's forest and fish prescriptions, in  
13 combination with other forest management activities, function as  
14 wildlife habitat now and in the future.

15 (5) (~~(\$2,500,000)~~) \$5,000,000 of the forest and fish support  
16 account--state appropriation is provided solely for adaptive  
17 management, monitoring, and participation grants to tribes. If federal  
18 funding for this purpose is reinstated, the amount provided in this  
19 subsection shall lapse. The department shall compile the outcomes of  
20 these grants annually and submit them to the office of financial  
21 management by September 1 of 2008 and 2009.

22 (6) \$400,000 of the forest and fish support account--state  
23 appropriation is provided solely for adaptive management, monitoring,  
24 and participation grants to the departments of ecology and fish and  
25 wildlife. If federal funding for this purpose is reinstated, this  
26 subsection shall lapse.

27 (7) The department shall prepare a feasibility study that analyzes  
28 applicable business processes and develops the scope, requirements, and  
29 alternatives for replacement of the department's current suite of  
30 payroll-support systems. The department shall use an independent  
31 consultant to assist with the study, and shall submit the completed  
32 analysis to the office of financial management, the department of  
33 personnel, and the department of information services by August 1,  
34 2008.

35 (8) \$600,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$600,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely to continue interagency agreements



1 with the department of fish and wildlife and the department of ecology  
2 for forest and fish report field implementation tasks.

3 (9) All department staff serving as recreation-management trail  
4 stewards shall be noncommissioned.

5 (10) \$112,000 of the aquatic lands enhancement account--state  
6 appropriation is provided solely for spartina eradication efforts. The  
7 department may enter into agreements with federal agencies to eradicate  
8 spartina from private lands that may provide a source of reinfestation  
9 to public lands.

10 (11) \$40,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$40,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the department to convene and  
13 staff a work group to study issues related to wildfire prevention and  
14 protection. The work group shall be composed of members representing  
15 rural counties in eastern and western Washington, fire districts,  
16 environmental protection organizations, industrial forest landowners,  
17 the agricultural community, the beef industry, small forest landowners,  
18 the building industry, realtors, the governor or a designee, the  
19 insurance commissioner or a designee, the office of financial  
20 management, the state fire marshal or a designee, the state building  
21 code council, and the commissioner or public lands or a designee. The  
22 work group shall issue a report of findings and recommendations to the  
23 appropriate committees of the legislature by August 1, 2008.

24 (12) \$249,000 of the aquatic lands enhancement account--state  
25 appropriation is provided solely to implement Engrossed Substitute  
26 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
27 enacted by June 30, 2007, the department shall execute activities as  
28 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
29 partnership).

30 (13) \$2,000,000 of the derelict vessel removal account--state  
31 appropriation is provided solely for the implementation of Engrossed  
32 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill  
33 is not enacted by June 30, 2007, the amount provided in this subsection  
34 shall lapse.

35 (14) (~~(\$42,000)~~) \$34,000 of the general fund--state appropriation  
36 for fiscal year 2008 and (~~(\$42,000)~~) \$34,000 of the general fund--state  
37 appropriation for fiscal year 2009 are provided solely for the

1 implementation of Substitute Senate Bill No. 5236 (public lands  
2 management). If the bill is not enacted by June 30, 2007, the amounts  
3 provided in this subsection shall lapse.

4 (15) \$14,000 of the forest development account--state appropriation  
5 and \$52,000 of the resources management cost account--state  
6 appropriation are provided solely for implementation of Substitute  
7 Senate Bill No. 5463 (forest fire protection). If the bill is not  
8 enacted by June 30, 2007, the amounts provided in this subsection shall  
9 lapse.

10 (16) (~~(\$1,000,000)~~) \$100,000 of the general fund--state  
11 appropriation for fiscal year 2008 (~~is~~) and \$900,000 of the general  
12 fund--state appropriation for fiscal year 2009 are provided solely for  
13 the removal of one or two large floating dry docks off Lake Washington  
14 near the Port Quendall site in north Renton.

15 (17) \$547,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$726,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the implementation of  
18 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
19 enacted by June 30, 2007, the amounts provided in this subsection shall  
20 lapse.

21 (18) \$22,000 of the surface mining reclamation account--state  
22 appropriation and \$22,000 of the resources management cost account--  
23 state appropriation are provided solely for the implementation of  
24 Substitute Senate Bill No. 5972 (surface mining reclamation). If the  
25 bill is not enacted by June 30, 2007, the amounts in this subsection  
26 shall lapse.

27 (19) \$125,000 of the general fund--state appropriation for fiscal  
28 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
29 year 2009, and \$250,000 of the resource management cost account--state  
30 appropriation are provided solely to extend the 2005-2007 contract with  
31 the University of Washington college of forestry resources for  
32 additional research and technical assistance on the future of  
33 Washington forests. Reports shall be submitted by June 30, 2009, to  
34 the appropriate committees of the legislature on the following topics:

35 (a) An exploration of the potential markets for renewable energy  
36 from biomass from Washington forests, especially from material removed  
37 from eastern Washington forests as part of forest health improvement  
38 efforts. This exploration shall assess the feasibility of converting

1 large amounts of underutilized forest biomass into useful products and  
2 green energy by providing required analyses needed to efficiently  
3 collect and deliver forest biomass to green energy end users. The role  
4 of transportation and processing infrastructure in developing markets  
5 for such material for both clean energy and value-added products shall  
6 be included in the exploration. The college shall coordinate with  
7 Washington State University efforts to identify what new biological,  
8 chemical, and engineering technologies are emerging for converting  
9 forest biomass to clean and efficient energy.

10 (b) Recommendations for the college's northwest environmental forum  
11 for retaining the highest valued working forest lands at risk of  
12 conversion to nonforest uses. These recommendations should include an  
13 examination of means to enhance biodiversity through strategic  
14 retention of certain lands, as well as economic incentives for  
15 landowners to retain lands as working forests and provide ecosystem  
16 services. The recommendations shall consider the health and value of  
17 the forest lands, the rate of loss of working forest lands in the area,  
18 the risk to timber processing infrastructure from continued loss of  
19 working forest lands, and the multiple benefits derived from retaining  
20 working forest lands. The recommendations shall prioritize forest  
21 lands in the Cascade foothills, which include the area generally  
22 encompassing the nonurbanized lands within the Cascade mountain range  
23 and drainages lying between three hundred and three thousand feet above  
24 mean sea level, and located within Whatcom, Skagit, Snohomish, King,  
25 Pierce, Thurston, and Lewis counties.

26 (20) \$25,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$25,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for Chelan county, as the chair of  
29 the Stemilt partnership, to perform the following:

30 (a) Work with private and public land management entities to  
31 identify and evaluate land ownership possibilities;

32 (b) Allocate up to \$10,000 to the department of fish and wildlife  
33 to perform technical studies, baseline assessments, environmental  
34 review, due diligence, and similar real estate evaluations; and

35 (c) Implement real estate transactions based on the results of the  
36 studies.

37 (21) \$15,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$15,000 of the general fund--state appropriation for  
2 fiscal year 2009 are provided solely for health benefits to Washington  
3 conservation corps employees.

4 (22) \$300,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$300,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for staff support for the natural  
7 heritage program to integrate, analyze, and provide bird area  
8 information, and for state designations and mapping support, among  
9 other activities.

10 (23) \$48,000 of the resource management cost account--state  
11 appropriation is provided solely to implement Second Substitute House  
12 Bill No. 2220 (shellfish). The department shall participate in a  
13 shellfish aquaculture regulatory committee, convened by the department  
14 of ecology. If the bill is not enacted by June 30, 2007, the amount  
15 provided in this subsection shall lapse.

16 (24) \$150,000 of the general fund--private/local appropriation is  
17 provided solely for the implementation of Substitute Senate Bill No.  
18 5445 (cost-reimbursement agreements). If the bill is not enacted by  
19 June 30, 2007, the amount provided in this subsection shall lapse.

20 (25) \$191,000 of the aquatic lands enhancement account--state  
21 appropriation is provided solely for the department to coordinate with  
22 the Puget Sound partnership to complete a final habitat conservation  
23 plan for state-owned aquatic lands and an environmental impact  
24 statement by June 2009.

25 (26) \$251,000 of the general fund--state appropriation for fiscal  
26 year 2009 is provided solely for implementation of Engrossed Second  
27 Substitute House Bill No. 2844 (urban forestry). If the bill is not  
28 enacted by June 30, 2008, the amount provided in this subsection shall  
29 lapse.

30 (27) \$20,000 of the resource management cost account--state  
31 appropriation is provided solely for implementation of House Bill No.  
32 3186 (beach management districts). If the bill is not enacted by June  
33 30, 2008, the amount provided in this subsection shall lapse.

34 (28) \$80,000 of the general fund--state appropriation for fiscal  
35 year 2009 is provided solely to complete maps of lower Hood Canal,  
36 including subsurface geologic layers, lithology, digital layers, and  
37 maps to identify liquifiable sediments for hazard mitigation. The

1 department shall provide a report to the appropriate committees of the  
2 legislature on maps that were produced by December 1, 2008.

3 (29) As part of its 2009-11 biennial budget request, the department  
4 shall submit a report detailing the methodology for determining the  
5 value of payment in lieu of taxes as provided in RCW 79.70.130. At a  
6 minimum, the report will show the number of acres subject to the  
7 payment in lieu of taxes, the tax rates assumed by each affected  
8 county, and the resulting value of the state general fund obligation.

9 (30) \$200,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely to supplement other available funds for an  
11 analysis of whether forest practices rules (including rules for harvest  
12 on potentially unstable slopes, road construction and maintenance, and  
13 post-harvest slash treatment) effectively protect public resources and  
14 public safety from landslides, and other storm-related impacts. The  
15 analysis is to be accomplished using the forest practices board  
16 adaptive management process. The cooperative monitoring, evaluation,  
17 and research (CMER) committee of the adaptive management program shall  
18 submit a report of its preliminary analysis and conclusions to the  
19 appropriate committees of the legislature by December 1, 2008. The  
20 forest practices board shall submit a complete report of the CMER study  
21 on the effectiveness of current prescriptions and practices by June 30,  
22 2009. This amount is ongoing solely to make improvements to the  
23 state's geological survey.

24 (31) \$26,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$71,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to implement Substitute House Bill  
27 No. 2472 (recreational opportunities).

28 **Sec. 309.** 2007 c 522 s 309 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF AGRICULTURE**

31	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$14,071,000</del> ))
32		<u>\$14,073,000</u>
33	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$14,152,000</del> ))
34		<u>\$14,555,000</u>
35	General Fund--Federal Appropriation . . . . .	(( <del>\$11,441,000</del> ))
36		<u>\$11,329,000</u>
37	General Fund--Private/Local Appropriation . . . . .	(( <del>\$422,000</del> ))



1 fiscal year 2009 are provided solely for direct allocation, without  
2 deduction, to the Washington tree fruit research commission,  
3 established under chapter 15.26 RCW, for development and implementation  
4 of a pest management transition program to reduce the use by the tree  
5 fruit industry of certain organophosphate insecticides.

6 (6) \$250,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$250,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for distribution to counties with  
9 weed boards to control invasive weeds. Of this amount, \$150,000 of the  
10 general fund--state appropriation for fiscal year 2008 and \$150,000 of  
11 the general fund--state appropriation for fiscal year 2009 are provided  
12 solely to control Japanese knotweed in counties with weed boards.

13 (7) \$250,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$250,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for pass through funding to the  
16 nonprofit opportunities industrialization center to provide training to  
17 agricultural workers related to farm skills, English as a second  
18 language, and other skills.

19 (8) \$65,000 of the general fund--state appropriation for fiscal  
20 year 2009 and \$35,000 of the aquatic lands enhancement account  
21 appropriation are provided solely for funding to the Pacific county  
22 noxious weed control board to continue its planning and implementation  
23 of spartina eradication activities.

24 (9) \$290,000 of the general fund--state appropriation for fiscal  
25 year 2009 is provided solely for implementation of Second Substitute  
26 Senate Bill No. 6483 (local food production). If the bill is not  
27 enacted by June 30, 2008, the amount provided in this subsection shall  
28 lapse.

29 (10) \$57,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for implementation of Engrossed Second  
31 Substitute House Bill No. 2815 (greenhouse gases emissions). If the  
32 bill is not enacted by June 30, 2008, the amount provided in this  
33 subsection shall lapse.

34 **Sec. 310.** 2007 c 522 s 310 (uncodified) is amended to read as  
35 follows:

36 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

37 Pollution Liability Insurance Program Trust

1	Account--State Appropriation . . . . .	(( <del>\$799,000</del> ))
2		<u>\$737,000</u>
3	<b>Sec. 311.</b> 2007 c 522 s 311 (uncodified) is amended to read as	
4	follows:	
5	<b>FOR THE PUGET SOUND PARTNERSHIP</b>	
6	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$500,000</del> ))
7		<u>\$370,000</u>
8	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$500,000</del> ))
9		<u>\$654,000</u>
10	General Fund--Federal Appropriation . . . . .	(( <del>\$1,155,000</del> ))
11		<u>\$2,655,000</u>
12	General Fund--Private/Local Appropriation . . . . .	\$2,500,000
13	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$500,000
14	Water Quality Account--State Appropriation (FY 2008) . . . . .	(( <del>\$3,458,000</del> ))
15		<u>\$3,660,000</u>
16	Water Quality Account--State Appropriation (FY 2009) . . . . .	(( <del>\$3,459,000</del> ))
17		<u>\$4,098,000</u>
18	<u>State Toxics Account--State Appropriation . . . . .</u>	<u>\$1,710,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$12,072,000</del> ))
20		<u>\$16,147,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) ((~~\$1,000,000~~)) \$600,000 of the water quality account--state  
24 appropriation for fiscal year 2008, ((~~\$1,000,000~~)) \$1,400,000 of the  
25 water quality account--state appropriation for fiscal year 2009, and  
26 \$2,500,000 of the general fund--private/local appropriation are  
27 provided solely for the education of citizens through attracting and  
28 utilizing volunteers to engage in activities that result in  
29 environmental benefits.

30 (2) \$2,208,000 of the water quality account--state appropriation  
31 for fiscal year 2008, \$2,209,000 of the water quality account--state  
32 appropriation for fiscal year 2009, ((~~\$500,000~~)) \$370,000 of the  
33 general fund--state appropriation for fiscal year 2008, ((~~\$500,000~~))  
34 \$630,000 of the general fund--state appropriation for fiscal year 2009,  
35 and \$1,155,000 of the general fund--federal appropriation are provided  
36 solely to implement Substitute Senate Bill No. 5372 (Puget Sound  
37 partnership). If the bill is not enacted by June 30, 2007, then



1 \$2,208,000 of the water quality account--state appropriation for fiscal  
2 year 2008, \$2,209,000 of the water quality account--state appropriation  
3 for fiscal year 2009, \$1,155,000 of the general fund--federal  
4 appropriation, \$500,000 of the general fund--state appropriation for  
5 fiscal year 2008, and \$500,000 of the general fund--state appropriation  
6 for fiscal year 2009 are appropriated to the office of the governor for  
7 operation of the Puget Sound action team.

8 (3) To implement the 2007-09 Puget Sound biennial plan required by  
9 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),  
10 funding is provided solely for Puget Sound recovery activities in the  
11 budgets of selected agencies and institutions of higher education,  
12 including the department of agriculture, department of community, trade  
13 and economic development, conservation commission, department of  
14 ecology, department of fish and wildlife, department of health,  
15 interagency committee for outdoor recreation, department of natural  
16 resources, state parks and recreation commission, the Puget Sound  
17 partnership, University of Washington, and Washington State University.  
18 During the 2007-09 biennium, moneys are provided solely for these  
19 agencies and institutions of higher education as provided for in LEAP  
20 document PSAT-2007.

21 (4) \$305,000 of the water quality account--state appropriation for  
22 fiscal year 2009 and \$305,000 of the general fund--federal  
23 appropriation are provided solely for an outcome monitoring program  
24 first for Puget Sound and Washington's coastline and then across the  
25 remaining salmon recovery regions across the state.

26 (5) \$24,000 of the general fund--state appropriation for fiscal  
27 year 2009 is provided solely for Substitute Senate Bill No. 6307 (Puget  
28 Sound marine managed areas). If the bill is not enacted by June 30,  
29 2008, the amount provided in this subsection shall lapse.

30 (6) \$852,000 of the water quality account--state appropriation for  
31 fiscal year 2008, \$231,000 of the water quality account--state  
32 appropriation for fiscal year 2009, and \$900,000 of the state toxics  
33 control account appropriation are provided solely for development and  
34 implementation of the 2020 action agenda.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2007 c 522 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,727,000</del> ))
	<u>\$1,730,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,000,000</del> ))
	<u>\$2,055,000</u>
Architects' License Account--State Appropriation . . . . .	(( <del>\$762,000</del> ))
	<u>\$754,000</u>
Cemetery Account--State Appropriation . . . . .	(( <del>\$240,000</del> ))
	<u>\$237,000</u>
Professional Engineers' Account--State Appropriation . . . . .	(( <del>\$3,484,000</del> ))
	<u>\$3,457,000</u>
Real Estate Commission Account--State Appropriation . . . . .	(( <del>\$8,883,000</del> ))
	<u>\$9,163,000</u>
Master License Account--State Appropriation . . . . .	(( <del>\$14,072,000</del> ))
	<u>\$14,311,000</u>
Uniform Commercial Code Account--State Appropriation . . . . .	(( <del>\$3,086,000</del> ))
	<u>\$3,063,000</u>
Real Estate Education Account--State Appropriation . . . . .	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation . . . . .	(( <del>\$1,684,000</del> ))
	<u>\$1,667,000</u>
Business <u>and</u> Professions Account--State Appropriation (( <del>\$10,190,000</del> ))	
	<u>\$11,680,000</u>
Real Estate Research Account--State Appropriation . . . . .	\$320,000
Funeral Directors And Embalmers Account--State	
Appropriation . . . . .	(( <del>\$597,000</del> ))
	<u>\$588,000</u>
Geologists' Account--State Appropriation . . . . .	(( <del>\$57,000</del> ))
	<u>\$56,000</u>
Data Processing Revolving Account--State Appropriation . . . . .	\$29,000
Derelict Vessel Removal Account--State Appropriation . . . . .	\$31,000

1 TOTAL APPROPRIATION . . . . . ((\$47,438,000))  
2 \$49,417,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) In accordance with RCW 43.24.086, it is the policy of the state  
6 of Washington that the cost of each professional, occupational, or  
7 business licensing program be fully borne by the members of that  
8 profession, occupation, or business. For each licensing program  
9 covered by RCW 43.24.086, the department shall set fees at levels  
10 sufficient to fully cover the cost of administering the licensing  
11 program, including any costs associated with policy enhancements funded  
12 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the  
13 2007-09 fiscal biennium, the department may increase fees in excess of  
14 the fiscal growth factor if the increases are necessary to fully fund  
15 the costs of the licensing programs. Pursuant to RCW 43.135.055 and  
16 43.24.086, the department is further authorized to increase the  
17 following fees as necessary to meet the actual costs of conducting  
18 business and the appropriation levels in this section: Real estate  
19 appraiser certification, by not more than \$30 in fiscal year 2009; real  
20 estate appraiser certification, original via reciprocity, by not more  
21 than \$30 in fiscal year 2009; security guard license, original, by not  
22 more than \$30 in fiscal year 2009; security guard license, renewal, by  
23 not more than \$30 in 2009; and skills testing fee, a new fee may be  
24 established of not more than \$100 for most drivers and \$75 for  
25 nonprofit ECEAP or head start program.

26 (2) \$230,000 of the master license account--state appropriation is  
27 provided solely for Engrossed Second Substitute House Bill No. 1461  
28 (manufactured/mobile home dispute resolution). If the bill is not  
29 enacted by June 30, 2007, the amount provided in this subsection shall  
30 lapse.

31 (3) \$64,000 of the business and professions account--state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute Senate Bill No. 6437 (bail bond agents). If the bill is not  
34 enacted by June 30, 2008, the amount provided in this subsection shall  
35 lapse.

36 (4) \$210,000 of the business and professions account--state  
37 appropriation is provided solely to implement Engrossed Substitute

1 Senate Bill No. 6606 (home inspectors). If the bill is not enacted by  
2 June 30, 2008, the amount provided in this subsection shall lapse.

3 (5) \$87,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for the department to conduct a review of  
5 the need for regulation of general and specialty contractors involved  
6 in the repair, alteration, or construction of single-family homes using  
7 the public interest criteria set forth in RCW 18.118.010 and as  
8 generally described in Second Substitute House Bill No. 3349  
9 (residential contractors). By October 1, 2008, the department and the  
10 department of labor and industries shall report their findings to the  
11 appropriate committees of the legislature.

12 (6) The department of licensing and the department of health shall  
13 jointly review and report to the appropriate policy committees of the  
14 legislature by December 1, 2008, recommendations for implementing a  
15 process of holding in abeyance for up to six months following the  
16 conclusion of active duty service the expiration of, and currency  
17 requirements for, professional licenses and certificates for  
18 individuals who have been called to active duty military service.

19 (7) The higher education coordinating board, the department of  
20 licensing, and the department of health shall jointly review and report  
21 to the appropriate policy committees of the legislature by December 1,  
22 2008, on barriers and opportunities for increasing the extent to which  
23 veterans separating from duty are able to apply skills sets and  
24 education required while in service to certification, licensure, and  
25 degree requirements.

26 **Sec. 402.** 2007 c 522 s 402 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE PATROL**

29	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$38,903,000</del> ))
30		<u>\$38,968,000</u>
31	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$37,102,000</del> ))
32		<u>\$31,262,000</u>
33	General Fund--Federal Appropriation . . . . .	\$5,629,000
34	General Fund--Private/Local Appropriation . . . . .	\$1,223,000
35	Death Investigations Account--State Appropriation . . .	(( <del>\$5,510,000</del> ))
36		<u>\$5,680,000</u>
37	Public Safety and Education Account--State	

1	Appropriation (FY 2008) . . . . .	\$1,476,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009) . . . . .	<del>(( \$1,532,000 ))</del>
4		<u>\$2,687,000</u>
5	Enhanced 911 Account--State Appropriation . . . . .	\$572,000
6	County Criminal Justice Assistance Account--State	
7	Appropriation . . . . .	<del>(( \$3,155,000 ))</del>
8		<u>\$3,133,000</u>
9	Municipal Criminal Justice Assistance	
10	Account--State Appropriation . . . . .	<del>(( \$1,244,000 ))</del>
11		<u>\$1,222,000</u>
12	Fire Service Trust Account--State Appropriation . . . . .	\$131,000
13	Disaster Response Account--State Appropriation . . . . .	\$2,000
14	Fire Service Training Account--State Appropriation . . . . .	<del>(( \$7,936,000 ))</del>
15		<u>\$8,010,000</u>
16	Aquatic Invasive Species Enforcement	
17	Account--State Appropriation . . . . .	\$54,000
18	State Toxics Control Account--State Appropriation . . . . .	<del>(( \$502,000 ))</del>
19		<u>\$495,000</u>
20	Violence Reduction and Drug Enforcement	
21	Account--State Appropriation (FY 2008) . . . . .	\$3,007,000
22	Violence Reduction and Drug Enforcement	
23	Account--State Appropriation (FY 2009) . . . . .	\$4,429,000
24	Fingerprint Identification Account--State	
25	Appropriation . . . . .	<del>(( \$6,928,000 ))</del>
26		<u>\$10,057,000</u>
27	TOTAL APPROPRIATION . . . . .	<del>(( \$119,505,000 ))</del>
28		<u>\$118,037,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$233,000 of the general fund--state appropriation for fiscal  
32 year 2008, \$282,000 of the general fund--state appropriation for fiscal  
33 year 2009, and \$357,000 of the fingerprint identification  
34 account--state appropriation are provided solely for workload  
35 associated with implementation of the federal Adam Walsh Act -- the  
36 Children's Safety and Violent Crime Reduction Act of 2006.

37 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the  
38 Washington state patrol is authorized to perform and charge fees for

1 criminal history and background checks for state and local agencies,  
2 and nonprofit and other private entities and disseminate the records.  
3 It is the policy of the state of Washington that the fees cover, as  
4 nearly as practicable, the direct and indirect costs of performing  
5 criminal history and background checks activities. Pursuant to RCW  
6 43.135.055, during the 2007-2009 fiscal biennium, the Washington state  
7 patrol may increase fees in excess of the fiscal growth factor if the  
8 increases are necessary to fully fund the direct and indirect cost of  
9 the criminal history and background check activities.

10 (3) \$200,000 of the fire service training account--state  
11 appropriation is provided solely for two FTEs in the office of the  
12 state director of fire protection to exclusively review K-12  
13 construction documents for fire and life safety in accordance with the  
14 state building code. It is the intent of this appropriation to provide  
15 these services only to those districts that are located in counties  
16 without qualified review capabilities.

17 (4) (~~(\$250,000)~~) \$350,000 of the fire service training account--  
18 state appropriation is provided solely to implement the provisions of  
19 Senate Bill No. 6119 (firefighter apprenticeship training program). If  
20 the bill is not enacted by June 30, 2007, the amounts provided in this  
21 subsection shall lapse.

22 (5) \$200,000 of the general fund--state appropriation for fiscal  
23 year 2009 is provided solely for efforts to reduce the number of  
24 convicted offender biological samples awaiting DNA analysis.

25 (6) Within the appropriations in this section, specific funding is  
26 provided to implement Second Substitute Senate Bill No. 5642 (cigarette  
27 ignition).

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2007 c 522 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$21,815,000</del> ))
	<u>\$22,161,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$22,147,000</del> ))
	<u>\$25,223,000</u>
General Fund--Federal Appropriation . . . . .	(( <del>\$21,551,000</del> ))
	<u>\$21,292,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$65,513,000</del> ))
	<u>\$68,676,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,920,000 of the general fund--state appropriation for fiscal year 2008 and ((~~\$12,362,000~~)) \$12,019,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of

1 the state board of education, including basic education assistance  
2 activities. Within the amounts provided, the board shall implement the  
3 provisions of Second Substitute House Bill No. 1906 (improving  
4 mathematics and science education) for which it is responsible,  
5 including: (i) Develop a comprehensive set of recommendations for an  
6 accountability system; (ii) adopt high school graduation requirements  
7 aligned with international performance standards in mathematics and  
8 science and, in conjunction with the office of the superintendent of  
9 public instruction, identify no more than three curricula that are  
10 aligned with these standards; and (iii) review all requirements related  
11 to the high school diploma as directed by section 405, chapter 263,  
12 Laws of 2006.

13 (c) \$4,779,000 of the general fund--state appropriation for fiscal  
14 year 2008 and (~~(\$6,033,000)~~) \$6,248,000 of the general fund--state  
15 appropriation for fiscal year 2009 are provided solely to the  
16 professional educator standards board for the following:

17 (i) \$930,000 in fiscal year 2008 and (~~(\$1,070,000)~~) \$1,284,000 in  
18 fiscal year 2009 are for the operation and expenses of the Washington  
19 professional educator standards board, including administering the  
20 alternative routes to certification program, pipeline for paraeducators  
21 conditional scholarship loan program, and the retooling to teach math  
22 conditional loan program. Within the amounts provided in this  
23 subsection (1)(d)(i), the professional educator standards board shall:  
24 (A) Revise the teacher mathematics endorsement competencies and  
25 alignment of teacher tests to the updated competencies; (B) review  
26 teacher preparation requirements in cultural understanding and make  
27 recommendations for strengthening these standards; (C) create a new  
28 professional level teacher assessment; (D) expand the alternative  
29 routes to teacher certification program for business professionals and  
30 instructional assistants who will teach math and science; (~~and~~) (E)  
31 revise requirements for college and university teacher preparation  
32 programs to match a new knowledge- and skill-based performance system;  
33 and (F) test implementation of a revised teacher preparation program  
34 approach that is classroom experience-intensive and performance-based;

35 (ii) \$3,269,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$4,289,000 of the general fund--state appropriation for  
37 fiscal year 2009 are for conditional scholarship loans and mentor



1 stipends provided through the alternative routes to certification  
2 program administered by the professional educator standards board. Of  
3 the amounts provided in this subsection (1)(d)(ii):

4 (A) \$500,000 each year is provided solely for conditional  
5 scholarships to candidates seeking an endorsement in special education,  
6 math, science, or bilingual education;

7 (B) \$2,210,000 for fiscal year 2008 and \$3,230,000 for fiscal year  
8 2009 are for the expansion of conditional scholarship loans and mentor  
9 stipends for individuals enrolled in alternative route state  
10 partnership programs and seeking endorsements in math, science, special  
11 education or bilingual education as follows: (I) For route one interns  
12 (those currently holding associates of arts degrees), in fiscal year  
13 2008, 120 interns seeking endorsements in the specified subject areas  
14 and for fiscal year 2009, an additional 120 interns in the specified  
15 subject areas; and (II) for all other routes, funding is provided each  
16 year for 140 interns seeking endorsements in the specified subject  
17 areas;

18 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used  
19 to continue existing alternative routes to certification programs; and

20 (D) Candidates seeking math and science endorsements under (A) and  
21 (B) of this subsection shall receive priority for funding;

22 (iii) \$236,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$231,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the recruiting Washington  
25 teachers program established in Second Substitute Senate Bill No. 5955  
26 (educator preparation, professional development, and  
27 compensation)((-));

28 (iv) \$100,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$200,000 of the general fund--state appropriation for  
30 fiscal year 2009 provided in this subsection (1)(d) are for \$4,000  
31 conditional loan stipends for paraeducators participating in the  
32 pipeline for paraeducators established in Second Substitute House Bill  
33 No. 1906 (improving mathematics and science education); and

34 (v) \$244,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$244,000 of the general fund--state appropriation for  
36 fiscal year 2009 are for conditional stipends for certificated teachers  
37 pursuing a mathematics or science endorsement under the retooling to  
38 teach mathematics or science program established in Second Substitute

1 House Bill No. 1906 (improving mathematics and science education). The  
2 conditional stipends shall be for endorsement exam fees as well as  
3 stipends for teachers who must also complete coursework.

4 (d) \$555,000 of the general fund--state appropriation for fiscal  
5 year 2008 (~~(is)~~) and \$867,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely for increased attorney general  
7 fees related to education litigation.

8 (e) \$67,000 of the general fund--state appropriation for fiscal  
9 year 2009 is provided solely for the professional educator standards  
10 board (PESB) to convene a work group to develop recommendations for  
11 increasing teacher knowledge, skills, and competencies to address the  
12 needs of English language learner students, pursuant to Second  
13 Substitute Senate Bill No. 6673 (student learning opportunities). If  
14 the bill is not enacted by June 30, 2008, the amount provided in this  
15 subsection shall lapse.

16 (f) (~~(\$300,000)~~) \$425,000 of the general fund--state appropriation  
17 for fiscal year 2008 and (~~(\$300,000)~~) \$1,975,000 of the general fund--  
18 state appropriation for fiscal year 2009 are provided solely for  
19 replacement of the apportionment system, which includes the processes  
20 that collect school district budget and expenditure information,  
21 staffing characteristics, and the student enrollments that drive the  
22 funding process.

23 (~~(f)~~) (g) \$78,000 of the general fund--state appropriation for  
24 fiscal year 2008 and \$78,000 of the general fund--state appropriation  
25 for fiscal year 2009 are provided solely to provide direct services and  
26 support to schools around an integrated, interdisciplinary approach to  
27 instruction in conservation, natural resources, sustainability, and  
28 human adaptation to the environment. Specific integration efforts will  
29 focus on science, math, and the social sciences. Integration between  
30 basic education and career and technical education, particularly  
31 agricultural and natural sciences education, is to be a major element.

32 (~~(g)~~) (h) \$1,336,000 of the general fund--state appropriation for  
33 fiscal year 2008 and \$1,227,000 of the general fund--state  
34 appropriation for fiscal year 2009 are provided solely for the creation  
35 of a statewide data base of longitudinal student information. This  
36 amount is conditioned on the department satisfying the requirements in  
37 section 902 of this act.

1       ~~((h))~~ (i) \$325,000 of the general fund--state appropriation for  
2 fiscal year 2008 and \$325,000 of the general fund--state appropriation  
3 for fiscal year 2009 are provided solely for comprehensive cultural  
4 competence and anti-bias education programs for educators and students.  
5 The office of superintendent of public instruction shall administer  
6 grants to school districts with the assistance and input of groups such  
7 as the anti-defamation league and the Jewish federation of Seattle.

8       ~~((i))~~ (j) \$50,000 of the general fund--state appropriation for  
9 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
10 for fiscal year 2009 are provided solely to promote the financial  
11 literacy of students. The effort will be coordinated through the  
12 financial literacy public-private partnership.

13       ~~((j))~~ (k) \$204,000 of the general fund--state appropriation for  
14 fiscal year 2008 and \$66,000 of the general fund--state appropriation  
15 for fiscal year 2009 are provided solely for the implementation of  
16 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational  
17 data and data systems). If the bill is not enacted by June 30, 2007,  
18 the amounts provided in this subsection shall lapse.

19       ~~((k))~~ (l) \$114,000 of the general fund--state appropriation for  
20 fiscal year 2008 and \$114,000 of the general fund--state appropriation  
21 for fiscal year 2009 are provided solely for the implementation of  
22 Substitute House Bill No. 1052 (legislative youth advisory council).  
23 If the bill is not enacted by June 30, 2007, the amounts provided in  
24 this subsection shall lapse.

25       ~~((l))~~ (m) \$162,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$31,000 of the general fund--state appropriation  
27 for fiscal year 2009 are provided solely for the implementation of  
28 Engrossed Second Substitute House Bill No. 1422 (children and families  
29 of incarcerated parents). If the bill is not enacted by June 30, 2007,  
30 the amounts provided in this subsection shall lapse.

31       ~~((m))~~ (n) \$28,000 of the general fund--state appropriation for  
32 fiscal year 2008 and \$27,000 of the general fund--state appropriation  
33 for fiscal year 2009 are provided solely for the implementation of  
34 Second Substitute Senate Bill No. 5098 (Washington college bound  
35 scholarship). If the bill is not enacted by June 30, 2007, the amounts  
36 provided in this subsection shall lapse.

37       ~~((n))~~ (o) \$46,000 of the general fund--state appropriation for  
38 fiscal year 2008 and \$3,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for the implementation of  
2 Engrossed Substitute Senate Bill No. 5297 (regarding providing  
3 medically and scientifically accurate sexual health education in  
4 schools). If the bill is not enacted by June 30, 2007, the amounts  
5 provided in this subsection shall lapse.

6 ~~((+o))~~ (p) \$45,000 of the general fund--state appropriation for  
7 fiscal year 2008 is provided solely for the office of superintendent of  
8 public instruction to convene a workgroup to develop school food  
9 allergy guidelines and policies for school district implementation.  
10 The workgroup shall complete the development of the food allergy  
11 guidelines and policies by March 31, 2008, in order to allow for school  
12 district implementation in the 2008-2009 school year. The guidelines  
13 developed shall incorporate state and federal laws that impact  
14 management of food allergies in school settings.

15 ~~((+p))~~ (q) \$42,000 of the general fund--state appropriation for  
16 fiscal year 2008 and \$42,000 of the general fund--state appropriation  
17 for fiscal year 2009 are provided solely to support a program to  
18 recognize the work of outstanding classified staff in school districts  
19 throughout the state.

20 ~~((+q))~~ (r) \$96,000 of the general fund--state appropriation for  
21 fiscal year 2008 and \$98,000 of the general fund--state appropriation  
22 for fiscal year 2009 are provided solely to support a full-time  
23 director of skills centers within the office of the superintendent of  
24 public instruction.

25 ~~((+r))~~ (s) \$555,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$475,000 of the general fund--state appropriation  
27 for fiscal year 2009 are provided solely to the office of the  
28 superintendent of public instruction to contract with the northwest  
29 educational research laboratory (NWREL) to conduct two educational  
30 studies. Specifically, NWREL shall:

31 (i) Conduct a study regarding teacher preparation, training, and  
32 coordinated instructional support strategies for English language  
33 learners, as outlined in Engrossed Second Substitute Senate Bill No.  
34 5841 (enhancing student learning opportunities and achievement). An  
35 interim report is due November 1, 2008, and the final report is due  
36 December 1, 2009. Both reports shall be delivered to the governor, the  
37 office of the superintendent of public instruction, and the appropriate

1 early learning, education, and fiscal committees of the legislature;  
2 and

3 (ii) Conduct a study of the effectiveness of the K-3 demonstration  
4 projects as outlined in Engrossed Second Substitute Senate Bill No.  
5 5841 (enhancing student learning opportunities and achievement). An  
6 interim report is due November 1, 2008, and the final report is due  
7 December 1, 2009. Both reports shall be delivered to the governor, the  
8 office of the superintendent of public instruction, and the appropriate  
9 early learning, education, and fiscal committees of the legislature.

10 ~~((s))~~ (t) \$100,000 of the general fund--state appropriation for  
11 fiscal year 2008 and \$100,000 of the general fund--state appropriation  
12 for fiscal year 2009 are provided solely to the office of the  
13 superintendent of public instruction to contract with Washington State  
14 University social and economic sciences research center (WSU-SESRC) to  
15 conduct to educational research studies. The WSU-SESRC shall:

16 (i) Conduct a study which reviews chapter 207, Laws of 2002  
17 (bullying in schools), evaluate the outcomes resulting from the  
18 legislation, and to make recommendations for continued improvement.  
19 The study shall, at a minimum, determine: (A) Whether the policies  
20 have been developed and implemented in all elementary, middle, and high  
21 schools; (B) whether there has been any measurable improvement in the  
22 safety and civility of schools' climate and environment as a result of  
23 the legislation; (C) whether there are still issues that need to be  
24 addressed in light of the original intent of the legislation; and (D)  
25 recommended actions to be taken at the school, district, and state  
26 level to address the identified issues. Additionally, WSU-SESRC shall  
27 research and identify effective programs and the components of  
28 effective programs. A report shall be submitted to the education  
29 committees of the legislature and the office of the superintendent of  
30 public instruction by September 1, 2008.

31 (ii) Conduct an evaluation of the mathematics and science  
32 instructional coach program as described in Second Substitute House  
33 Bill No. 1906 (improving mathematics and science education). Findings  
34 shall include an evaluation of the coach development institute,  
35 coaching support seminars, and other coach support activities;  
36 recommendations with regard to the characteristics required of the  
37 coaches; identification of changes in teacher instruction related to  
38 coaching activities; and identification of the satisfaction level with

1 coaching activities as experienced by classroom teachers and  
2 administrators. An interim report is due November 1, 2008. The final  
3 report is due December 1, 2009. Both the interim and final report  
4 shall be presented to the governor, the office of the superintendent of  
5 public instruction, and the education and fiscal committees of the  
6 legislature.

7 (u) \$150,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$150,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for additional costs incurred by  
10 the state board of education in reviewing proposed math standards and  
11 curriculum.

12 (v) During the 2007-09 biennium, to the maximum extent possible, in  
13 adopting new agency rules or making any changes to existing rules or  
14 policies related to the fiscal provisions in the administration of part  
15 V of this act, the office of the superintendent of public instruction  
16 shall attempt to request approval through the normal legislative budget  
17 process.

18 (w) \$142,000 of the general fund--state appropriation for fiscal  
19 year 2009 is provided solely for the conducting of a comprehensive  
20 analysis of math and science teacher supply and demand issues by the  
21 professional educator standards board. By December 1, 2008, the  
22 professional educator standards board shall submit a final report to  
23 the governor and appropriate policy and fiscal committees of the  
24 legislature, that includes, but is not limited to: (i) Specific  
25 information on the current number of math and science teachers assigned  
26 to teach mathematics and science both with and without appropriate  
27 certification in those subjects by region and statewide; (ii) projected  
28 demand information by detailing the number of K-12 mathematics and  
29 science teachers needed by the 2010-11 school year by region and  
30 statewide; (iii) specific recommendations on how the demand will be met  
31 through recruitment programs, alternative route certification programs,  
32 potential financial incentives, retention strategies, and other  
33 efforts; and (iv) identification of strategies, based on best  
34 practices, to improve the rigor and productivity of state-funded  
35 mathematics and science teacher preparation programs. As part of the  
36 final report, the professional educator standards board and the  
37 Washington state institute for public policy shall provide information  
38 from a study of differential pay for teachers in high-demand subject

1 areas such as mathematics and science, including the design, successes,  
2 and limitations of differential pay programs in other states. In order  
3 for the professional educator standards board to quantify demand, each  
4 school district shall provide to the board, by a date and in a format  
5 specified by the board, the number of teachers assigned to teach  
6 mathematics and science, both with and without appropriate  
7 certification and endorsement in those subjects, and the number of  
8 mathematics and science teaching vacancies needing to be filled, and  
9 the board shall include this data, by district, in its analysis.

10 (x) \$45,000 of the general fund--state appropriation for fiscal  
11 year 2009 is provided solely for the implementation of Substitute  
12 Senate Bill No. 6556 (anaphylactic policy). If the bill is not enacted  
13 by June 30, 2008, the amount provided in this subsection shall lapse.

14 (y) \$44,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for the implementation of Substitute  
16 Senate Bill No. 6742 (guidelines for students with autism) and  
17 Substitute Senate Bill No. 6743 (training for students with autism).  
18 If neither bill is enacted by June 30, 2008, the amount provided in  
19 this subsection shall lapse.

20 (z) Within the appropriations in this section, specific funding is  
21 provided for the implementation of Second Engrossed Substitute Senate  
22 Bill No. 5100 (health insurance information for students).

23 (aa) \$150,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for implementation of Second Substitute  
25 House Bill No. 2722 (achievement gap for African-American students).  
26 The center for the improvement of student learning will convene an  
27 advisory committee to conduct a detailed analysis of the achievement  
28 gap for African-American students; recommend a comprehensive plan for  
29 closing the gap pursuant to goals under the federal no child left  
30 behind act for all groups of students to meet academic standards by  
31 2014; and identify performance measures to monitor adequate yearly  
32 progress. A study update shall be submitted by September 15, 2008, and  
33 the committee's final report shall be submitted by December 30, 2008,  
34 to the superintendent of public instruction, the state board of  
35 education, the governor, the P-20 council, the basic education finance  
36 task force, and the education committees of the legislature. If the  
37 bill is not enacted by June 30, 2008, the amount provided in this  
38 subsection shall lapse.

1 (bb) Within the appropriations in this section specific funding is  
2 provided to implement Second Substitute House Bill No. 2598 (online  
3 mathematics curriculum).

4 (cc) Within the appropriations in this section specific funding is  
5 provided to implement Second Substitute House Bill No. 2635 (school  
6 district boundaries and organization).

7 (dd) Within the appropriations in this section specific funding is  
8 provided to implement Second Substitute House Bill No. 3129 (online  
9 learning programs for high school students to earn college credit).

10 (ee) \$136,000 of the general fund--state appropriation for fiscal  
11 year 2009 is provided solely for the office of superintendent of public  
12 instruction to assign at least one full-time equivalent staff position  
13 to serve as the world language supervisor.

14 (2) STATEWIDE PROGRAMS

15	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$14,783,000</del> ))
16		<u>\$14,283,000</u>
17	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$16,459,000</del> ))
18		<u>\$16,128,000</u>
19	General Fund--Federal Appropriation . . . . .	\$55,890,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$87,132,000</del> ))
21		<u>\$86,301,000</u>

22 The appropriations in this subsection are provided solely for the  
23 statewide programs specified in this subsection and are subject to the  
24 following conditions and limitations:

25 (a) HEALTH AND SAFETY

26 (i) \$2,541,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$2,541,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for a corps of nurses located at  
29 educational service districts, as determined by the superintendent of  
30 public instruction, to be dispatched to the most needy schools to  
31 provide direct care to students, health education, and training for  
32 school staff.

33 (ii) \$96,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$96,000 of the general fund-- state appropriation for  
35 fiscal year 2009 are provided solely for the school safety center in  
36 the office of the superintendent of public instruction subject to the  
37 following conditions and limitations:



1 (A) The safety center shall: Disseminate successful models of  
2 school safety plans and cooperative efforts; provide assistance to  
3 schools to establish a comprehensive safe school plan; select models of  
4 cooperative efforts that have been proven successful; act as an  
5 information dissemination and resource center when an incident occurs  
6 in a school district either in Washington or in another state;  
7 coordinate activities relating to school safety; review and approve  
8 manuals and curricula used for school safety models and training; and  
9 develop and maintain a school safety information web site.

10 (B) The school safety center advisory committee shall develop a  
11 training program, using the best practices in school safety, for all  
12 school safety personnel.

13 (iii) \$100,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$100,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for a school safety training  
16 program provided by the criminal justice training commission. The  
17 commission, in collaboration with the school safety center advisory  
18 committee, shall provide the school safety training for all school  
19 administrators and school safety personnel, including school safety  
20 personnel hired after the effective date of this section.

21 (iv) \$40,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$40,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for the safety center advisory  
24 committee to develop and distribute a pamphlet to promote internet  
25 safety for children, particularly in grades seven through twelve. The  
26 pamphlet shall be posted on the superintendent of public instruction's  
27 web site. To the extent possible, the pamphlet shall be distributed in  
28 schools throughout the state and in other areas accessible to youth,  
29 including but not limited to libraries and community centers.

30 (v) \$10,344,000 of the general fund--federal appropriation is  
31 provided for safe and drug free schools and communities grants for drug  
32 and violence prevention activities and strategies.

33 (vi) \$271,000 of the general fund--state appropriation for fiscal  
34 year 2008 and (~~(\$271,000)~~) \$396,000 of the general fund--state  
35 appropriation for fiscal year 2009 are provided solely for a  
36 nonviolence and leadership training program provided by the institute  
37 for community leadership. The program shall provide (~~(a request for~~  
38 ~~proposal process, with up to 80 percent funding, for)~~) nonviolence

1 leadership workshops including in-school, weekend, and school break  
2 programming serving at least 12 school districts with direct  
3 programming in 36 elementary, middle, and high schools throughout  
4 Washington state.

5 (vii) \$100,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$100,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for a pilot youth suicide  
8 prevention and information program. The office of superintendent of  
9 public instruction will work with selected school districts and  
10 community agencies in identifying effective strategies for preventing  
11 youth suicide.

12 (viii) \$800,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$800,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for programs to improve safety and  
15 emergency preparedness and planning in public schools, as generally  
16 described in Substitute Senate Bill No. 5097. The superintendent of  
17 public instruction shall design and implement the grant program in  
18 consultation with the educational service districts, the school safety  
19 advisory committee, and the Washington association of sheriffs and  
20 police chiefs. The funding shall support grants to school districts  
21 for the development and updating of comprehensive safe school plans,  
22 school safety training, and the conducting of safety-related drills.  
23 As a condition of receiving these funds, school districts must ensure  
24 that schools (A) conduct at least one lockdown and one shelter in place  
25 safety drill each school year, and (B) send updated school mapping  
26 database information on an annual basis to the Washington association  
27 of sheriffs and police chiefs.

28 (ix) \$40,000 of the general fund--state appropriation for fiscal  
29 year 2009 is provided solely for the Washington state school directors'  
30 association to mediate and facilitate a school disciplinary action task  
31 force to review and make recommendations on a model policy regarding  
32 the use of physical force in schools. The model policy shall be  
33 submitted to the appropriate policy committees of the legislature by  
34 November 1, 2008.

35 (x) \$180,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for implementation of Second Substitute  
37 House Bill No. 2712 (concerning criminal street gangs). If the bill is

1 not enacted by June 30, 2008, the amount provided in this subsection  
2 shall lapse.

3 (b) TECHNOLOGY

4 (i) \$1,939,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$1,939,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for K-20 telecommunications  
7 network technical support in the K-12 sector to prevent system failures  
8 and avoid interruptions in school utilization of the data processing  
9 and video-conferencing capabilities of the network. These funds may be  
10 used to purchase engineering and advanced technical support for the  
11 network.

12 (ii) The office of the superintendent of public instruction shall  
13 coordinate, in collaboration with educational service districts, a  
14 system of outreach to school districts not currently maximizing their  
15 eligibility for federal e-rate funding through the schools and  
16 libraries program administered by the federal communications  
17 commission. By December 15, 2008, the office of the superintendent of  
18 public instruction shall issue a report to the fiscal committees of the  
19 legislature identifying school districts that were eligible but did not  
20 apply for e-rate funding for the last two years, and an estimate of the  
21 amounts for which they were eligible in those years. The report shall  
22 also include recommendations for following-up on the findings relative  
23 to the e-rate program contained in the state auditor's performance  
24 audit of educational service districts completed September, 2007.

25 (c) GRANTS AND ALLOCATIONS

26 (i) \$652,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$1,329,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to expand the special services  
29 pilot project to include up to seven participating districts. The  
30 office of the superintendent of public instruction shall allocate these  
31 funds to the district or districts participating in the pilot program  
32 according to the provisions of RCW ((~~28A.630.015~~)) 28A.630.016. Of the  
33 amounts provided, \$11,000 of the general fund--state appropriation for  
34 fiscal year 2008 and \$11,000 of the general fund--state appropriation  
35 for fiscal year 2009 are provided for the office of the superintendent  
36 of public instruction to conduct a study of the expanded special  
37 services pilot.

1 (ii) \$31,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$31,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for operation of the Cispus  
4 environmental learning center.

5 (iii) \$97,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$97,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to support vocational student  
8 leadership organizations.

9 (iv) \$146,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$146,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the Washington civil liberties  
12 education program.

13 (v) \$1,000,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$1,000,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the Washington state achievers  
16 scholarship program. The funds shall be used to support community  
17 involvement officers that recruit, train, and match community volunteer  
18 mentors with students selected as achievers scholars.

19 (vi) \$294,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$294,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia  
22 pilot reading program in up to five school districts.

23 (vii) \$75,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$75,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for developing and disseminating  
26 curriculum and other materials documenting women's role in World War  
27 II.

28 (viii) \$175,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$175,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for incentive grants for districts  
31 and pilot projects to develop preapprenticeship programs. Incentive  
32 grant awards up to \$10,000 each shall be used to support the program's  
33 design, school/business/labor agreement negotiations, and recruiting  
34 high school students for preapprenticeship programs in the building  
35 trades and crafts.

36 (ix) \$3,220,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$3,220,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for the dissemination of the

1 Navigation 101 curriculum to all districts, including disseminating  
2 electronic student planning tools and software for analyzing the impact  
3 of the implementation of Navigation 101 on student performance, and  
4 grants to at least one hundred school districts each year for the  
5 implementation of the Navigation 101 program. The implementation  
6 grants will be limited to a maximum of two years and the school  
7 districts selected shall represent various regions of the state and  
8 reflect differences in school district size and enrollment  
9 characteristics.

10 (x) \$36,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$36,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the enhancement of civics  
13 education. Of this amount, \$25,000 each year is provided solely for  
14 competitive grants to school districts for curriculum alignment,  
15 development of innovative civics projects, and other activities that  
16 support the civics assessment established in chapter 113, Laws of 2006.

17 (xi) \$2,500,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$2,500,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the implementation of Second  
20 Substitute House Bill No. 1573 (authorizing a statewide program for  
21 comprehensive dropout prevention, intervention, and retrieval). If the  
22 bill is not enacted by June 30, 2007, the amounts provided in this  
23 subsection shall lapse.

24 (xii) \$25,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$25,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the communities in school  
27 program in Pierce county.

28 ~~(xiii) ((\$500,000 of the general fund--state appropriation for~~  
29 ~~fiscal year 2008 and \$500,000 of the general fund--state appropriation~~  
30 ~~for fiscal year 2009 are provided solely for the office of~~  
31 ~~superintendent of public instruction to contract with a company to~~  
32 ~~develop and implement a pilot program for providing indigenous learning~~  
33 ~~curriculum and standards specific online learning programs based on the~~  
34 ~~recommended standards in chapter 205, Laws of 2005 (Washington's tribal~~  
35 ~~history). The specific content areas covered by the pilot program will~~  
36 ~~include social studies and science. The contractor selected will have~~  
37 ~~experience in developing and implementing indigenous learning curricula~~  
38 ~~and if possible will be affiliated with a recognized Washington state~~

1 ~~tribe. The pilot program will be implemented in a minimum of three~~  
2 ~~school districts in collaboration with Washington tribes and school~~  
3 ~~districts. To the extent possible and appropriate, the pilot program~~  
4 ~~will involve organizations including, the University of Washington's~~  
5 ~~mathematics science and engineering achievement, the digital learning~~  
6 ~~commons, the virtual possibilities network, the museum of arts and~~  
7 ~~culture in Spokane, Eastern Washington University, and Washington State~~  
8 ~~University.~~

9 ~~(xiv))~~ \$70,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$70,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely to support and expand the  
12 mentoring advanced placement program in current operation in southwest  
13 Washington.

14 ~~((xv) \$1,000,000 of the general fund state appropriation for~~  
15 ~~fiscal year 2009 is provided solely to implement House Bill No. 1051~~  
16 ~~(expanding high school completion programs). If the bill is not~~  
17 ~~enacted by June 30, 2007, the amount provided in this subsection shall~~  
18 ~~lapse.~~

19 ~~(xvi))~~ (xiv) \$75,000 of the general fund--state appropriation for  
20 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
21 for fiscal year 2009 are provided solely for program initiatives to  
22 address the educational needs of Latino students and families. Using  
23 the full amounts of the appropriations under this subsection, the  
24 office of the superintendent of public instruction shall contract with  
25 the Seattle community coalition of campana quetzal to provide for three  
26 initiatives: (A) Early childhood education; (B) parent leadership  
27 training; and (C) high school success and college preparation programs.  
28 Campana quetzal shall report to the office of the superintendent of  
29 public instruction by June 30, 2009, regarding impact of the programs  
30 on addressing the academic achievement gap, including high school drop-  
31 out rates and college readiness rates, for Latino students.

32 (xv) \$264,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for a pilot program in two school  
34 districts to provide sequentially articulated Spanish and Chinese  
35 language instruction in elementary schools.

36 (xvi) \$300,000 of the general fund--state appropriation for fiscal  
37 year 2009 is provided solely for reimbursement to school districts for  
38 costs associated with offering the preliminary scholastic aptitude test

1 (PSAT) to tenth grade students outlined in Second Substitute Senate  
2 Bill No. 6673 (student learning opportunities). The office of the  
3 superintendent of public instruction shall provide payment for these  
4 tests consistent with established procedures with the appropriate  
5 testing companies. Within the amount provided in this subsection, the  
6 office of the superintendent of public instruction shall pay for as  
7 many tests as the available funding allows, ensure equitable funding  
8 across districts, and first provide payments for tenth grade students  
9 eligible for free or reduced price lunch that take the preliminary  
10 scholastic aptitude test. To the extent funding remains after  
11 providing for this reimbursement for students eligible for free or  
12 reduced price lunch, the office of the superintendent of public  
13 instruction may make payments for other students.

14 (xvii) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for implementation of Second Substitute  
16 House Bill No. 2870 (professional development for instructional  
17 assistants). If the bill is not enacted by June 30, 2008, the amount  
18 provided in this subsection shall lapse.

19 (xviii) \$10,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for the superintendent of public  
21 instruction to convene a work group that includes representatives from  
22 dual credit programs including representatives from high schools, the  
23 tech prep program, the state board for community and technical  
24 colleges, the public four-year institutions of higher education, the  
25 workforce training and education coordinating board, the higher  
26 education coordinating board, and the council of presidents to develop  
27 a strategic plan for statewide coordination of dual credit programs  
28 including but not limited to running start, college in the high school,  
29 tech prep, advanced placement, and international baccalaureate. The  
30 plan shall clearly articulate the purpose and definition of each  
31 program, the goals associated with each program, the personnel required  
32 both to administer and teach each program, the benefits to students,  
33 and the barriers to access. The work group must provide the plan to  
34 the appropriate committees of the legislature by December 1, 2008.

35 (xix) \$150,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for a pilot project to encourage bilingual  
37 high school students to pursue public school teaching as a profession.  
38 Using the full amounts of the appropriation under this subsection, the

1 office of the superintendent of public instruction shall contract with  
2 the Latino/a educational achievement project (LEAP) to work with school  
3 districts to identify and mentor not fewer than fifty bilingual  
4 students in their junior year of high school, encouraging them to  
5 become bilingual instructors in schools with high English language  
6 learner populations. Students shall be mentored by bilingual teachers  
7 and complete a curriculum developed and approved by the participating  
8 districts.

9 **Sec. 502.** 2007 c 522 s 502 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**  
12 **APPORTIONMENT**

13	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$4,448,333,000</del> ))
14		<u>\$4,436,719,000</u>
15	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$4,474,199,000</del> ))
16		<u>\$4,477,998,000</u>
17	Education Legacy Trust Account--State	
18	Appropriation . . . . .	(( <del>\$9,387,000</del> ))
19		<u>\$9,373,000</u>
20	Pension Funding Stabilization Account Appropriation . . . . .	\$341,624,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$9,273,543,000</del> ))
22		<u>\$9,265,714,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such funds  
26 as are necessary to complete the school year ending in the fiscal year  
27 and for prior fiscal year adjustments.

28 (2) Allocations for certificated staff salaries for the 2007-08 and  
29 2008-09 school years shall be determined using formula-generated staff  
30 units calculated pursuant to this subsection. Staff allocations for  
31 small school enrollments in (e) through (g) of this subsection shall be  
32 reduced for vocational full-time equivalent enrollments. Staff  
33 allocations for small school enrollments in grades K-6 shall be the  
34 greater of that generated under (a) of this subsection, or under (d)  
35 and (e) of this subsection. Certificated staffing allocations shall be  
36 as follows:



1 (a) On the basis of each 1,000 average annual full-time equivalent  
2 enrollments, excluding full-time equivalent enrollment otherwise  
3 recognized for certificated staff unit allocations under (d) through  
4 (g) of this subsection:

5 (i) Four certificated administrative staff units per thousand full-  
6 time equivalent students in grades K-12;

7 (ii) Forty-nine certificated instructional staff units per thousand  
8 full-time equivalent students in grades K-3;

9 (iii) Forty-six certificated instructional staff units per thousand  
10 full-time equivalent students in grades 4-12; and

11 (iv) An additional 4.2 certificated instructional staff units for  
12 grades K-3 and an additional 7.2 certificated instructional staff units  
13 for grade 4. Any funds allocated for the additional certificated units  
14 provided in this subsection (iv) shall not be considered as basic  
15 education funding;

16 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
17 the amount required to maintain the statutory minimum ratio established  
18 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
19 documents an actual ratio in grades K-4 equal to or greater than 53.2  
20 certificated instructional staff per thousand full-time equivalent  
21 students. For any school district documenting a lower certificated  
22 instructional staff ratio, the allocation shall be based on the  
23 district's actual grades K-4 certificated instructional staff ratio  
24 achieved in that school year, or the statutory minimum ratio  
25 established under RCW 28A.150.260(2)(b), if greater;

26 (B) Districts at or above 51.0 certificated instructional staff per  
27 one thousand full-time equivalent students in grades K-4 may dedicate  
28 up to 1.3 of the 53.2 funding ratio to employ additional classified  
29 instructional assistants assigned to basic education classrooms in  
30 grades K-4. For purposes of documenting a district's staff ratio under  
31 this section, funds used by the district to employ additional  
32 classified instructional assistants shall be converted to a  
33 certificated staff equivalent and added to the district's actual  
34 certificated instructional staff ratio. Additional classified  
35 instructional assistants, for the purposes of this subsection, shall be  
36 determined using the 1989-90 school year as the base year;

37 (C) Any district maintaining a ratio in grades K-4 equal to or  
38 greater than 53.2 certificated instructional staff per thousand full-

1 time equivalent students may use allocations generated under this  
2 subsection (2)(a)(iv) in excess of that required to maintain the  
3 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
4 additional basic education certificated instructional staff or  
5 classified instructional assistants in grades 5-6. Funds allocated  
6 under this subsection (2)(a)(iv) shall only be expended to reduce class  
7 size in grades K-6. No more than 1.3 of the certificated instructional  
8 funding ratio amount may be expended for provision of classified  
9 instructional assistants;

10 (b) For school districts with a minimum enrollment of 250 full-time  
11 equivalent students whose full-time equivalent student enrollment count  
12 in a given month exceeds the first of the month full-time equivalent  
13 enrollment count by 5 percent, an additional state allocation of 110  
14 percent of the share that such increased enrollment would have  
15 generated had such additional full-time equivalent students been  
16 included in the normal enrollment count for that particular month;

17 (c)(i) On the basis of full-time equivalent enrollment in:

18 (A) Vocational education programs approved by the superintendent of  
19 public instruction, a maximum of 0.92 certificated instructional staff  
20 units and 0.08 certificated administrative staff units for each 19.5  
21 full-time equivalent vocational students; and

22 (B) Skills center programs meeting the standards for skills center  
23 funding established in January 1999 by the superintendent of public  
24 instruction with a waiver allowed for skills centers in current  
25 operation that are not meeting this standard until the 2008-09 school  
26 year, 0.92 certificated instructional staff units and 0.08 certificated  
27 administrative units for each 16.67 full-time equivalent vocational  
28 students;

29 (ii) Vocational full-time equivalent enrollment shall be reported  
30 on the same monthly basis as the enrollment for students eligible for  
31 basic support, and payments shall be adjusted for reported vocational  
32 enrollments on the same monthly basis as those adjustments for  
33 enrollment for students eligible for basic support; and

34 (iii) Indirect cost charges by a school district to vocational-  
35 secondary programs shall not exceed 15 percent of the combined basic  
36 education and vocational enhancement allocations of state funds;

37 (d) For districts enrolling not more than twenty-five average  
38 annual full-time equivalent students in grades K-8, and for small

1 school plants within any school district which have been judged to be  
2 remote and necessary by the state board of education and enroll not  
3 more than twenty-five average annual full-time equivalent students in  
4 grades K-8:

5 (i) For those enrolling no students in grades 7 and 8, 1.76  
6 certificated instructional staff units and 0.24 certificated  
7 administrative staff units for enrollment of not more than five  
8 students, plus one-twentieth of a certificated instructional staff unit  
9 for each additional student enrolled; and

10 (ii) For those enrolling students in grades 7 or 8, 1.68  
11 certificated instructional staff units and 0.32 certificated  
12 administrative staff units for enrollment of not more than five  
13 students, plus one-tenth of a certificated instructional staff unit for  
14 each additional student enrolled;

15 (e) For specified enrollments in districts enrolling more than  
16 twenty-five but not more than one hundred average annual full-time  
17 equivalent students in grades K-8, and for small school plants within  
18 any school district which enroll more than twenty-five average annual  
19 full-time equivalent students in grades K-8 and have been judged to be  
20 remote and necessary by the state board of education:

21 (i) For enrollment of up to sixty annual average full-time  
22 equivalent students in grades K-6, 2.76 certificated instructional  
23 staff units and 0.24 certificated administrative staff units; and

24 (ii) For enrollment of up to twenty annual average full-time  
25 equivalent students in grades 7 and 8, 0.92 certificated instructional  
26 staff units and 0.08 certificated administrative staff units;

27 (f) For districts operating no more than two high schools with  
28 enrollments of less than three hundred average annual full-time  
29 equivalent students, for enrollment in grades 9-12 in each such school,  
30 other than alternative schools:

31 (i) For remote and necessary schools enrolling students in any  
32 grades 9-12 but no more than twenty-five average annual full-time  
33 equivalent students in grades K-12, four and one-half certificated  
34 instructional staff units and one-quarter of a certificated  
35 administrative staff unit;

36 (ii) For all other small high schools under this subsection, nine  
37 certificated instructional staff units and one-half of a certificated  
38 administrative staff unit for the first sixty average annual full time

1 equivalent students, and additional staff units based on a ratio of  
2 0.8732 certificated instructional staff units and 0.1268 certificated  
3 administrative staff units per each additional forty-three and one-half  
4 average annual full time equivalent students.

5 Units calculated under (g)(ii) of this subsection shall be reduced  
6 by certificated staff units at the rate of forty-six certificated  
7 instructional staff units and four certificated administrative staff  
8 units per thousand vocational full-time equivalent students;

9 (g) For each nonhigh school district having an enrollment of more  
10 than seventy annual average full-time equivalent students and less than  
11 one hundred eighty students, operating a grades K-8 program or a grades  
12 1-8 program, an additional one-half of a certificated instructional  
13 staff unit; and

14 (i) For each nonhigh school district having an enrollment of more  
15 than fifty annual average full-time equivalent students and less than  
16 one hundred eighty students, operating a grades K-6 program or a grades  
17 1-6 program, an additional one-half of a certificated instructional  
18 staff unit.

19 (3) Allocations for classified salaries for the 2007-08 and 2008-09  
20 school years shall be calculated using formula-generated classified  
21 staff units determined as follows:

22 (a) For enrollments generating certificated staff unit allocations  
23 under subsection (2)(e) through (i) of this section, one classified  
24 staff unit for each (~~(2.95)~~) 2.94 certificated staff units allocated  
25 under such subsections;

26 (b) For all other enrollment in grades K-12, including vocational  
27 full-time equivalent enrollments, one classified staff unit for each  
28 (~~(fifty-nine)~~) 58.75 average annual full-time equivalent students; and

29 (c) For each nonhigh school district with an enrollment of more  
30 than fifty annual average full-time equivalent students and less than  
31 one hundred eighty students, an additional one-half of a classified  
32 staff unit.

33 (4) Fringe benefit allocations shall be calculated at a rate of  
34 (~~(14.13)~~) 14.11 percent in the 2007-08 school year and (~~(16.69)~~) 16.75  
35 percent in the 2008-09 school year for certificated salary allocations  
36 provided under subsection (2) of this section, and a rate of (~~(17.06)~~)  
37 17.04 percent in the 2007-08 school year and (~~(18.74)~~) 18.72 percent in

1 the 2008-09 school year for classified salary allocations provided  
2 under subsection (3) of this section.

3 (5) Insurance benefit allocations shall be calculated at the  
4 maintenance rate specified in section 504(2) of this act, based on the  
5 number of benefit units determined as follows:

6 (a) The number of certificated staff units determined in subsection  
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection  
9 (3) of this section multiplied by 1.152. This factor is intended to  
10 adjust allocations so that, for the purposes of distributing insurance  
11 benefits, full-time equivalent classified employees may be calculated  
12 on the basis of 1440 hours of work per year, with no individual  
13 employee counted as more than one full-time equivalent.

14 (6)(a) For nonemployee-related costs associated with each  
15 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
16 through (h) of this section, there shall be provided a maximum of  
17 \$9,703 per certificated staff unit in the 2007-08 school year and a  
18 maximum of (~~(\$9,907)~~) \$10,178 per certificated staff unit in the 2008-  
19 09 school year.

20 (b) For nonemployee-related costs associated with each vocational  
21 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
22 section, there shall be provided a maximum of \$23,831 per certificated  
23 staff unit in the 2007-08 school year and a maximum of (~~(\$24,331)~~)  
24 \$24,999 per certificated staff unit in the 2008-09 school year.

25 (c) For nonemployee-related costs associated with each vocational  
26 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
27 section, there shall be provided a maximum of \$18,489 per certificated  
28 staff unit in the 2007-08 school year and a maximum of (~~(\$18,877)~~)  
29 \$19,395 per certificated staff unit in the 2008-09 school year.

30 (7) Allocations for substitute costs for classroom teachers shall  
31 be distributed at a maintenance rate of \$555.20 for the 2007-08 and  
32 2008-09 school years per allocated classroom teachers exclusive of  
33 salary increase amounts provided in section 504 of this act. Solely  
34 for the purposes of this subsection, allocated classroom teachers shall  
35 be equal to the number of certificated instructional staff units  
36 allocated under subsection (2) of this section, multiplied by the ratio  
37 between the number of actual basic education certificated teachers and

1 the number of actual basic education certificated instructional staff  
2 reported statewide for the prior school year.

3 (8) Any school district board of directors may petition the  
4 superintendent of public instruction by submission of a resolution  
5 adopted in a public meeting to reduce or delay any portion of its basic  
6 education allocation for any school year. The superintendent of public  
7 instruction shall approve such reduction or delay if it does not impair  
8 the district's financial condition. Any delay shall not be for more  
9 than two school years. Any reduction or delay shall have no impact on  
10 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
11 pursuant to chapter 28A.500 RCW.

12 (9) \$1,870,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$2,421,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely to implement Engrossed Second  
15 Substitute House Bill No. 1432 (granting service credit to educational  
16 staff associates for nonschool employment). If the bill is not enacted  
17 by June 30, 2007, the amount provided in this subsection shall lapse.

18 (10) The superintendent may distribute a maximum of (~~(\$16,622,000)~~)  
19 \$16,620,000 outside the basic education formula during fiscal years  
20 2008 and 2009 as follows:

21 (a) For fire protection for school districts located in a fire  
22 protection district as now or hereafter established pursuant to chapter  
23 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008  
24 and a maximum of (~~(\$558,000)~~) \$567,000 may be expended in fiscal year  
25 2009;

26 (b) For summer vocational programs at skills centers, a maximum of  
27 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of  
28 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year  
29 amount may carry over from one year to the next;

30 (c) A maximum of (~~(\$390,000)~~) \$393,000 may be expended for school  
31 district emergencies;

32 (d) A maximum of \$485,000 each fiscal year may be expended for  
33 programs providing skills training for secondary students who are  
34 enrolled in extended day school-to-work programs, as approved by the  
35 superintendent of public instruction. The funds shall be allocated at  
36 a rate not to exceed \$500 per full-time equivalent student enrolled in  
37 those programs; and

1 (e) (~~(\$9,387,000)~~) \$9,373,000 of the education legacy trust account  
2 appropriation is provided solely for allocations for equipment  
3 replacement in vocational programs and skills centers. Each year of  
4 the biennium, the funding shall be allocated based on \$75 per full-time  
5 equivalent vocational student and \$125 per full-time equivalent skills  
6 center student.

7 (f) \$2,991,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$4,403,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the implementation of Second  
10 Substitute Senate Bill No. 5790 (regarding skills centers). If the  
11 bill is not enacted by June 30, 2007, the amounts provided in this  
12 subsection shall lapse.

13 (11) For purposes of RCW 84.52.0531, the increase per full-time  
14 equivalent student is 5.7 percent from the 2006-07 school year to the  
15 2007-08 school year and (~~(5.1)~~) 6.0 percent from the 2007-08 school  
16 year to the 2008-09 school year.

17 (12) If two or more school districts consolidate and each district  
18 was receiving additional basic education formula staff units pursuant  
19 to subsection (2)(b) through (h) of this section, the following shall  
20 apply:

21 (a) For three school years following consolidation, the number of  
22 basic education formula staff units shall not be less than the number  
23 of basic education formula staff units received by the districts in the  
24 school year prior to the consolidation; and

25 (b) For the fourth through eighth school years following  
26 consolidation, the difference between the basic education formula staff  
27 units received by the districts for the school year prior to  
28 consolidation and the basic education formula staff units after  
29 consolidation pursuant to subsection (2)(a) through (h) of this section  
30 shall be reduced in increments of twenty percent per year.

31 (13) The appropriation levels in part V of this act assume  
32 implementation of the reimbursement provisions of Senate Bill No. 6450  
33 (school district reimbursement of performance audits).

34 **Sec. 503.** 2007 c 522 s 503 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**  
37 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the

1 salaries used in the general fund allocations for certificated  
2 instructional, certificated administrative, and classified staff units  
3 under section 502 of this act:

4 (a) Salary allocations for certificated instructional staff units  
5 shall be determined for each district by multiplying the district's  
6 certificated instructional total base salary shown on LEAP Document 2  
7 by the district's average staff mix factor for certificated  
8 instructional staff in that school year, computed using LEAP Document  
9 1; and

10 (b) Salary allocations for certificated administrative staff units  
11 and classified staff units for each district shall be based on the  
12 district's certificated administrative and classified salary allocation  
13 amounts shown on LEAP Document 2.

14 (2) For the purposes of this section:

15 (a) "LEAP Document 1" means the staff mix factors for certificated  
16 instructional staff according to education and years of experience, as  
17 developed by the legislative evaluation and accountability program  
18 committee on (~~March 24, 2007, at 07:29~~) March 9, 2008, at 15:09  
19 hours; and

20 (b) "LEAP Document 2" means the school year salary allocations for  
21 certificated administrative staff and classified staff and derived and  
22 total base salaries for certificated instructional staff as developed  
23 by the legislative evaluation and accountability program committee on  
24 (~~April 19, 2007, at 06:03~~) March 9, 2008, at 15:09 hours.

25 (3) Incremental fringe benefit factors shall be applied to salary  
26 adjustments at a rate of (~~14.13~~) 14.11 percent for school year 2007-  
27 08 and (~~16.69~~) 16.75 percent for school year 2008-09 for certificated  
28 staff and for classified staff (~~17.06~~) 17.04 percent for school year  
29 2007-08 and (~~18.74~~) 18.72 percent for the 2008-09 school year.

30 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
31 allocation schedules for certificated instructional staff are  
32 established for basic education salary allocations:

33 K-12 Salary Allocation Schedule For Certificated Instructional Staff

34 2007-08 School Year



1	Years of									MA+90
2	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
3	0	32,746	33,630	34,547	35,465	38,412	40,310	39,260	42,207	44,107
4	1	33,187	34,083	35,011	35,970	38,948	40,836	39,696	42,674	44,560
5	2	33,607	34,512	35,450	36,483	39,452	41,359	40,135	43,104	45,012
6	3	34,039	34,953	35,901	36,967	39,930	41,884	40,552	43,513	45,468
7	4	34,464	35,418	36,372	37,474	40,455	42,423	40,988	43,969	45,938
8	5	34,902	35,861	36,824	37,988	40,958	42,965	41,432	44,403	46,410
9	6	35,353	36,291	37,287	38,508	41,464	43,482	41,887	44,843	46,860
10	7	36,145	37,097	38,106	39,394	42,393	44,467	42,739	45,737	47,812
11	8	37,304	38,308	39,340	40,735	43,775	45,925	44,079	47,120	49,269
12	9		39,562	40,646	42,091	45,202	47,425	45,434	48,547	50,770
13	10			41,967	43,516	46,669	48,966	46,861	50,014	52,310
14	11				44,984	48,204	50,547	48,328	51,550	53,891
15	12				46,404	49,781	52,194	49,853	53,126	55,540
16	13					51,397	53,882	51,431	54,741	57,226
17	14					53,020	55,632	53,056	56,471	58,977
18	15					54,400	57,080	54,435	57,939	60,511
19	16 or more					55,487	58,220	55,523	59,097	61,720

K-12 Salary Allocation Schedule For Certificated Instructional Staff  
2008-09 School Year

24	(Years									MA+90
25	of									or PHD
26	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
27	0	33,898	34,814	35,762	36,713	39,763	41,728	40,641	43,691	45,658
28	1	34,354	35,282	36,243	37,236	40,318	42,272	41,093	44,175	46,128
29	2	34,789	35,726	36,697	37,766	40,840	42,814	41,547	44,621	46,596
30	3	35,237	36,183	37,164	38,267	41,335	43,357	41,979	45,044	47,067
31	4	35,676	36,664	37,651	38,793	41,878	43,915	42,430	45,516	47,554
32	5	36,130	37,123	38,120	39,324	42,399	44,476	42,890	45,965	48,043
33	6	36,597	37,567	38,598	39,863	42,923	45,011	43,361	46,421	48,508
34	7	37,416	38,402	39,446	40,780	43,885	46,031	44,243	47,346	49,494
35	8	38,616	39,655	40,724	42,168	45,315	47,541	45,630	48,778	51,002

1	9	40,954	42,076	43,572	46,792	49,093	47,032	50,255	52,556
2	10		43,443	45,047	48,310	50,688	48,509	51,773	54,150
3	11			46,566	49,900	52,326	50,028	53,363	55,787
4	12			48,036	51,533	54,030	51,606	54,995	57,493
5	13				53,205	55,777	53,240	56,667	59,239
6	14				54,885	57,589	54,922	58,457	61,052
7	15				56,313	59,088	56,350	59,977	62,639
8	16 or more				57,439	60,269	57,476	61,176	63,892))

9	<u>Years of</u>								<u>MA+90</u>	
10	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>or PHD</u>
11	<u>0</u>	<u>34,426</u>	<u>35,356</u>	<u>36,319</u>	<u>37,285</u>	<u>40,383</u>	<u>42,378</u>	<u>41,274</u>	<u>44,372</u>	<u>46,369</u>
12	<u>1</u>	<u>34,889</u>	<u>35,832</u>	<u>36,808</u>	<u>37,816</u>	<u>40,946</u>	<u>42,931</u>	<u>41,733</u>	<u>44,863</u>	<u>46,847</u>
13	<u>2</u>	<u>35,331</u>	<u>36,283</u>	<u>37,269</u>	<u>38,354</u>	<u>41,476</u>	<u>43,481</u>	<u>42,195</u>	<u>45,316</u>	<u>47,321</u>
14	<u>3</u>	<u>35,786</u>	<u>36,747</u>	<u>37,743</u>	<u>38,864</u>	<u>41,979</u>	<u>44,033</u>	<u>42,632</u>	<u>45,746</u>	<u>47,801</u>
15	<u>4</u>	<u>36,232</u>	<u>37,235</u>	<u>38,238</u>	<u>39,397</u>	<u>42,531</u>	<u>44,599</u>	<u>43,091</u>	<u>46,225</u>	<u>48,295</u>
16	<u>5</u>	<u>36,693</u>	<u>37,701</u>	<u>38,713</u>	<u>39,937</u>	<u>43,059</u>	<u>45,169</u>	<u>43,558</u>	<u>46,681</u>	<u>48,791</u>
17	<u>6</u>	<u>37,167</u>	<u>38,153</u>	<u>39,200</u>	<u>40,484</u>	<u>43,591</u>	<u>45,713</u>	<u>44,036</u>	<u>47,144</u>	<u>49,264</u>
18	<u>7</u>	<u>37,999</u>	<u>39,000</u>	<u>40,061</u>	<u>41,415</u>	<u>44,568</u>	<u>46,748</u>	<u>44,932</u>	<u>48,084</u>	<u>50,265</u>
19	<u>8</u>	<u>39,218</u>	<u>40,273</u>	<u>41,359</u>	<u>42,825</u>	<u>46,021</u>	<u>48,281</u>	<u>46,341</u>	<u>49,538</u>	<u>51,797</u>
20	<u>9</u>		<u>41,591</u>	<u>42,731</u>	<u>44,250</u>	<u>47,521</u>	<u>49,858</u>	<u>47,765</u>	<u>51,038</u>	<u>53,374</u>
21	<u>10</u>			<u>44,120</u>	<u>45,749</u>	<u>49,063</u>	<u>51,478</u>	<u>49,265</u>	<u>52,580</u>	<u>54,993</u>
22	<u>11</u>				<u>47,291</u>	<u>50,677</u>	<u>53,141</u>	<u>50,807</u>	<u>54,194</u>	<u>56,656</u>
23	<u>12</u>				<u>48,784</u>	<u>52,335</u>	<u>54,872</u>	<u>52,410</u>	<u>55,851</u>	<u>58,389</u>
24	<u>13</u>					<u>54,034</u>	<u>56,646</u>	<u>54,069</u>	<u>57,550</u>	<u>60,162</u>
25	<u>14</u>					<u>55,740</u>	<u>58,486</u>	<u>55,778</u>	<u>59,368</u>	<u>62,003</u>
26	<u>15</u>					<u>57,191</u>	<u>60,008</u>	<u>57,227</u>	<u>60,911</u>	<u>63,615</u>
27	<u>16 or more</u>					<u>58,334</u>	<u>61,207</u>	<u>58,372</u>	<u>62,129</u>	<u>64,887</u>

28 (b) As used in this subsection, the column headings "BA+(N)" refer  
 29 to the number of credits earned since receiving the baccalaureate  
 30 degree.

31 (c) For credits earned after the baccalaureate degree but before  
 32 the masters degree, any credits in excess of forty-five credits may be  
 33 counted after the masters degree. Thus, as used in this subsection,  
 34 the column headings "MA+(N)" refer to the total of:

1 (i) Credits earned since receiving the masters degree; and  
2 (ii) Any credits in excess of forty-five credits that were earned  
3 after the baccalaureate degree but before the masters degree.

4 (5) For the purposes of this section:

5 (a) "BA" means a baccalaureate degree.

6 (b) "MA" means a masters degree.

7 (c) "PHD" means a doctorate degree.

8 (d) "Years of service" shall be calculated under the same rules  
9 adopted by the superintendent of public instruction.

10 (e) "Credits" means college quarter hour credits and equivalent in-  
11 service credits computed in accordance with RCW 28A.415.020 and  
12 28A.415.023.

13 (6) No more than ninety college quarter-hour credits received by  
14 any employee after the baccalaureate degree may be used to determine  
15 compensation allocations under the state salary allocation schedule and  
16 LEAP documents referenced in this act, or any replacement schedules and  
17 documents, unless:

18 (a) The employee has a masters degree; or

19 (b) The credits were used in generating state salary allocations  
20 before January 1, 1992.

21 (7) The certificated instructional staff base salary specified for  
22 each district in LEAP Document 2 and the salary schedules in subsection  
23 (4)(a) of this section include two learning improvement days. A school  
24 district is eligible for the learning improvement day funds only if the  
25 learning improvement days have been added to the 180- day contract  
26 year. If fewer days are added, the additional learning improvement  
27 allocation shall be adjusted accordingly. The additional days shall be  
28 limited to specific activities identified in the state required school  
29 improvement plan related to improving student learning that are  
30 consistent with education reform implementation, and shall not be  
31 considered part of basic education. The principal in each school shall  
32 assure that the days are used to provide the necessary school- wide,  
33 all staff professional development that is tied directly to the school  
34 improvement plan. The school principal and the district superintendent  
35 shall maintain documentation as to their approval of these activities.  
36 The length of a learning improvement day shall not be less than the  
37 length of a full day under the base contract. The superintendent of

1 public instruction shall ensure that school districts adhere to the  
2 intent and purposes of this subsection.

3 (8) The salary allocation schedules established in this section are  
4 for allocation purposes only except as provided in RCW 28A.400.200(2)  
5 and subsection (7) of this section.

6 **Sec. 504.** 2007 c 522 s 504 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
9 **COMPENSATION ADJUSTMENTS**

10	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$161,665,000</del> ))
11		<u>\$161,280,000</u>
12	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$348,871,000</del> ))
13		<u>\$405,228,000</u>
14	General Fund--Federal Appropriation . . . . .	(( <del>\$243,000</del> ))
15		<u>\$275,000</u>
16	TOTAL APPROPRIATION . . . . .	(( <del>\$510,779,000</del> ))
17		<u>\$566,783,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) ((~~\$444,366,000~~)) \$500,195,000 is provided solely for the  
21 following:

22 (a) A cost of living adjustment of 3.7 percent effective September  
23 1, 2007, and another ((~~2.8~~)) 3.9 percent effective September 1, 2008,  
24 pursuant to Initiative Measure No. 732.

25 (b) An additional .5 percent cost of living adjustment is provided  
26 above the amount required by Initiative Measure No. 732, effective  
27 September 1, 2008.

28 (c) Additional salary increases as necessary to fund the base  
29 salaries for certificated instructional staff as listed for each  
30 district in LEAP Document 2, defined in section 503(2)(b) of this act.  
31 Allocations for these salary increases shall be provided to all 262  
32 districts that are not grandfathered to receive salary allocations  
33 above the statewide salary allocation schedule, and to certain  
34 grandfathered districts to the extent necessary to ensure that salary  
35 allocations for districts that are currently grandfathered do not fall  
36 below the statewide salary allocation schedule. These additional  
37 salary increases will result in a decrease in the number of

1 grandfathered districts from the current thirty-four to twenty-four in  
2 the 2007-08 school year and to (~~thirteen~~) twelve in the 2008-09  
3 school year.

4 (~~(c)~~) (d) Additional salary increases to certain districts as  
5 necessary to fund the per full-time-equivalent salary allocations for  
6 certificated administrative staff as listed for each district in LEAP  
7 Document 2, defined in section 503(2)(b) of this act. These additional  
8 salary increases shall ensure a minimum salary allocation for  
9 certificated administrative staff of \$54,405 in the 2007-08 school year  
10 and (~~(\$57,097)~~) \$57,986 in the 2008-09 school year.

11 (~~(d)~~) (e) Additional salary increases to certain districts as  
12 necessary to fund the per full-time-equivalent salary allocations for  
13 classified staff as listed for each district in LEAP Document 2,  
14 defined in section 503(2)(b) of this act. These additional salary  
15 increases ensure a minimum salary allocation for classified staff of  
16 \$30,111 in the 2007-08 school year and (~~(\$31,376)~~) \$31,865 in the  
17 2008-09 school year.

18 (~~(e)~~) (f) The appropriations in this subsection (1) include  
19 associated incremental fringe benefit allocations at rates (~~(13.49)~~)  
20 13.47 percent for the 2007-08 school year and (~~(16.05)~~) 16.11 percent  
21 for the 2008-09 school year for certificated staff and (~~(13.56)~~) 13.54  
22 percent for the 2007-08 school year and (~~(15.24)~~) 15.22 percent for the  
23 2008-09 school year for classified staff.

24 (~~(f)~~) (g) The appropriations in this section include the  
25 increased portion of salaries and incremental fringe benefits for all  
26 relevant state-funded school programs in part V of this act. Increases  
27 for general apportionment (basic education) are based on the salary  
28 allocation schedules and methodology in sections 502 and 503 of this  
29 act. Increases for special education result from increases in each  
30 district's basic education allocation per student. Increases for  
31 educational service districts and institutional education programs are  
32 determined by the superintendent of public instruction using the  
33 methodology for general apportionment salaries and benefits in sections  
34 502 and 503 of this act.

35 (~~(g)~~) (h) The appropriations in this section provide cost of  
36 living and incremental fringe benefit allocations based on formula  
37 adjustments as follows:

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	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$1.08	<del>(\$2.04)</del> <u>\$2.46</u>
Highly Capable (per formula student)	\$11.13	<del>(\$20.98)</del> <u>\$25.51</u>
Transitional Bilingual Education (per eligible bilingual student)	<del>(\$29.81)</del> <u>\$29.80</u>	<del>(\$56.19)</del> <u>\$68.33</u>
Learning Assistance (per formula student)	\$7.00	<del>(\$13.20)</del> <u>\$18.86</u>

~~((h))~~ (i) The appropriations in this section include \$925,000 for fiscal year 2008 and ~~(\$1,940,000)~~ \$2,314,000 for fiscal year 2009 for salary increase adjustments for substitute teachers.

(2) ~~(\$66,415,000)~~ \$66,591,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is \$682.54 per month for the 2007-08 and 2008-09 school years. The appropriations in this section provide for a rate increase to \$707.00 per month for the 2007-08 school year and \$732.00 per month for the 2008-09 school year. The adjustments to health insurance benefit allocations are at the following rates:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
Highly Capable (per formula student)	<del>(\$1.49)</del> <u>\$1.50</u>	\$3.05
Transitional Bilingual Education (per eligible bilingual student)	<del>(\$3.97)</del> <u>\$3.96</u>	\$8.01
Learning Assistance (per formula student)	\$0.86	<del>(\$1.75)</del> <u>\$2.05</u>

(3) The rates specified in this section are subject to revision each year by the legislature.



1 on the number of enrolled students in grades kindergarten through five  
2 living within one radius mile of their assigned school multiplied by  
3 the per mile reimbursement rate for the school year multiplied by 1.29.

4 (5) \$25,000,000 of the education legacy trust account--state  
5 appropriation is provided solely for temporary assistance to school  
6 districts for pupil transportation programs. The office of the  
7 superintendent of public instruction, in consultation with the joint  
8 legislative audit and review committee, will develop a method of  
9 allocating these funds to school districts. The allocation method  
10 shall be based primarily on the findings and analysis from the joint  
11 legislative and audit review committee's K-12 pupil transportation  
12 study completed in December 2006.

13 (6) The office of the superintendent of public instruction shall  
14 provide reimbursement funding to a school district only after the  
15 superintendent of public instruction determines that the school bus was  
16 purchased from the list established pursuant to RCW 28A.160.195(2) or  
17 a comparable competitive bid process based on the lowest price quote  
18 based on similar bus categories to those used to establish the list  
19 pursuant to RCW 28A.160.195.

20 (7) The superintendent of public instruction shall base  
21 depreciation payments for school district buses on the five-year  
22 average of lowest bids in the appropriate category of bus. In the  
23 final year on the depreciation schedule, the depreciation payment shall  
24 be based on the lowest bid in the appropriate bus category for that  
25 school year.

26 **Sec. 506.** 2007 c 522 s 507 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
29 **PROGRAMS**

30	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$532,192,000</del> ))
31		<u>\$543,469,000</u>
32	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$566,174,000</del> ))
33		<u>\$581,925,000</u>
34	General Fund--Federal Appropriation . . . . .	(( <del>\$435,735,000</del> ))
35		<u>\$435,692,000</u>
36	Education Legacy Trust Account--State	
37	Appropriation . . . . .	\$14,561,000



1 TOTAL APPROPRIATION . . . . . ((~~\$1,548,662,000~~))  
2 \$1,575,647,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Funding for special education programs is provided on an excess  
6 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
7 that special education students as a class receive their full share of  
8 the general apportionment allocation accruing through sections 502 and  
9 504 of this act. To the extent a school district cannot provide an  
10 appropriate education for special education students under chapter  
11 28A.155 RCW through the general apportionment allocation, it shall  
12 provide services through the special education excess cost allocation  
13 funded in this section.

14 (2)(a) The superintendent of public instruction shall ensure that:

15 (i) Special education students are basic education students first;

16 (ii) As a class, special education students are entitled to the  
17 full basic education allocation; and

18 (iii) Special education students are basic education students for  
19 the entire school day.

20 (b) The superintendent of public instruction shall adopt the full  
21 cost method of excess cost accounting, as designed by the committee and  
22 recommended by the superintendent, pursuant to section 501(1)(k),  
23 chapter 372, Laws of 2006, and ensure that all school districts adopt  
24 the method beginning in the 2007-08 school year.

25 (3) Each fiscal year appropriation includes such funds as are  
26 necessary to complete the school year ending in the fiscal year and for  
27 prior fiscal year adjustments.

28 (4) The superintendent of public instruction shall distribute state  
29 funds to school districts based on two categories: (a) The first  
30 category includes (i) children birth through age two who are eligible  
31 for the optional program for special education eligible developmentally  
32 delayed infants and toddlers, and (ii) students eligible for the  
33 mandatory special education program and who are age three or four, or  
34 five and not yet enrolled in kindergarten; and (b) the second category  
35 includes students who are eligible for the mandatory special education  
36 program and who are age five and enrolled in kindergarten and students  
37 age six through 21.

1 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent  
2 shall make allocations to each district based on the sum of:

3 (i) A district's annual average headcount enrollment of students  
4 ages birth through four and those five year olds not yet enrolled in  
5 kindergarten, as defined in subsection (4) of this section, multiplied  
6 by the district's average basic education allocation per full-time  
7 equivalent student, multiplied by 1.15; and

8 (ii) A district's annual average full-time equivalent basic  
9 education enrollment multiplied by the funded enrollment percent  
10 determined pursuant to subsection (6)(b) of this section, multiplied by  
11 the district's average basic education allocation per full-time  
12 equivalent student multiplied by 0.9309.

13 (b) For purposes of this subsection, "average basic education  
14 allocation per full-time equivalent student" for a district shall be  
15 based on the staffing ratios required by RCW 28A.150.260 and shall not  
16 include enhancements, secondary vocational education, or small schools.

17 (6) The definitions in this subsection apply throughout this  
18 section.

19 (a) "Annual average full-time equivalent basic education  
20 enrollment" means the resident enrollment including students enrolled  
21 through choice (RCW 28A.225.225) and students from nonhigh districts  
22 (RCW 28A.225.210) and excluding students residing in another district  
23 enrolled as part of an interdistrict cooperative program (RCW  
24 28A.225.250).

25 (b) "Enrollment percent" means the district's resident special  
26 education annual average enrollment, excluding the birth through age  
27 four enrollment and those five year olds not yet enrolled in  
28 kindergarten, as a percent of the district's annual average full-time  
29 equivalent basic education enrollment.

30 Each district's general fund--state funded special education  
31 enrollment shall be the lesser of the district's actual enrollment  
32 percent or 12.7 percent.

33 (7) At the request of any interdistrict cooperative of at least 15  
34 districts in which all excess cost services for special education  
35 students of the districts are provided by the cooperative, the maximum  
36 enrollment percent shall be calculated in accordance with subsection  
37 (6)(b) of this section, and shall be calculated in the aggregate rather  
38 than individual district units. For purposes of this subsection, the

1 average basic education allocation per full-time equivalent student  
2 shall be calculated in the aggregate rather than individual district  
3 units.

4 (8) To the extent necessary, (~~(\$30,690,000)~~) \$53,926,000 of the  
5 general fund--state appropriation and \$29,574,000 of the general fund--  
6 federal appropriation are provided for safety net awards for districts  
7 with demonstrated needs for special education funding beyond the  
8 amounts provided in subsection (5) of this section. If the federal  
9 safety net awards based on the federal eligibility threshold exceed the  
10 (~~amount appropriated~~) federal appropriation in this subsection (8) in  
11 any fiscal year, the superintendent shall expend all available federal  
12 discretionary funds necessary to meet this need. Safety net funds  
13 shall be awarded by the state safety net oversight committee subject to  
14 the following conditions and limitations:

15 (a) The committee shall consider unmet needs for districts that can  
16 convincingly demonstrate that all legitimate expenditures for special  
17 education exceed all available revenues from state funding formulas.  
18 In the determination of need, the committee shall also consider  
19 additional available revenues from federal sources. Differences in  
20 program costs attributable to district philosophy, service delivery  
21 choice, or accounting practices are not a legitimate basis for safety  
22 net awards. In the determination of need, the committee shall require  
23 that districts demonstrate that they are maximizing their eligibility  
24 for all state and federal revenues related to services for special  
25 education-eligible students. Awards associated with (b) and (c) of  
26 this subsection shall not exceed the total of a district's specific  
27 determination of need.

28 (b) The committee shall then consider the extraordinary high cost  
29 needs of one or more individual special education students.  
30 Differences in costs attributable to district philosophy, service  
31 delivery choice, or accounting practices are not a legitimate basis for  
32 safety net awards.

33 (c) Using criteria developed by the committee, the committee shall  
34 then consider extraordinary costs associated with communities that draw  
35 a larger number of families with children in need of special education  
36 services. The safety net awards to school districts shall be adjusted  
37 to reflect amounts awarded under (b) of this subsection.

1 (d) The maximum allowable indirect cost for calculating safety net  
2 eligibility may not exceed the federal restricted indirect cost rate  
3 for the district plus one percent.

4 (e) Safety net awards must be adjusted for any audit findings or  
5 exceptions related to special education funding.

6 (f) Safety net awards shall be adjusted based on the percent of  
7 potential medicaid eligible students billed as calculated by the  
8 superintendent in accordance with chapter 318, Laws of 1999. The state  
9 safety net oversight committee shall ensure that safety net  
10 documentation and awards are based on current medicaid revenue amounts.

11 (9) The superintendent of public instruction may adopt such rules  
12 and procedures as are necessary to administer the special education  
13 funding and safety net award process. Prior to revising any standards,  
14 procedures, or rules, the superintendent shall consult with the office  
15 of financial management and the fiscal committees of the legislature.

16 (10) The safety net oversight committee appointed by the  
17 superintendent of public instruction shall consist of:

18 (a) One staff from the office of superintendent of public  
19 instruction;

20 (b) Staff of the office of the state auditor who shall be nonvoting  
21 members of the committee; and

22 (c) One or more representatives from school districts or  
23 educational service districts knowledgeable of special education  
24 programs and funding.

25 (11) The office of the superintendent of public instruction shall  
26 review and streamline the application process to access safety net  
27 funds, provide technical assistance to school districts, and annually  
28 survey school districts regarding improvement to the process.

29 (12) A maximum of \$678,000 may be expended from the general fund--  
30 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
31 full-time equivalent aides at children's orthopedic hospital and  
32 medical center. This amount is in lieu of money provided through the  
33 home and hospital allocation and the special education program.

34 (13) A maximum of \$1,000,000 of the general fund--federal  
35 appropriation is provided for projects to provide special education  
36 students with appropriate job and independent living skills, including  
37 work experience where possible, to facilitate their successful

1 transition out of the public school system. The funds provided by this  
2 subsection shall be from federal discretionary grants.

3 (14) \$50,000 of the general fund--state appropriation for fiscal  
4 year 2008, \$50,000 of the general fund--state appropriation for fiscal  
5 2009, and \$100,000 of the general fund--federal appropriation shall be  
6 expended to support a special education ombudsman program within the  
7 office of superintendent of public instruction. The purpose of the  
8 program is to provide support to parents, guardians, educators, and  
9 students with disabilities. The program will provide information to  
10 help families and educators understand state laws, rules, and  
11 regulations, and access training and support, technical information  
12 services, and mediation services. The ombudsman program will provide  
13 data, information, and appropriate recommendations to the office of  
14 superintendent of public instruction, school districts, educational  
15 service districts, state need projects, and the parent and teacher  
16 information center. Within the appropriations in this section there is  
17 sufficient funding provided to also provide at least a half-time  
18 support staff position for the special education ombudsman program.

19 (15) The superintendent shall maintain the percentage of federal  
20 flow-through to school districts at 85 percent. In addition to other  
21 purposes, school districts may use increased federal funds for high-  
22 cost students, for purchasing regional special education services from  
23 educational service districts, and for staff development activities  
24 particularly relating to inclusion issues.

25 (16) A maximum of \$1,200,000 of the general fund--federal  
26 appropriation may be expended by the superintendent for projects  
27 related to use of inclusion strategies by school districts for  
28 provision of special education services.

29 (17) The superintendent, consistent with the new federal IDEA  
30 reauthorization, shall continue to educate school districts on how to  
31 implement a birth-to-three program and review the cost effectiveness  
32 and learning benefits of early intervention.

33 (18) A school district may carry over from one year to the next  
34 year up to 10 percent of the general fund--state funds allocated under  
35 this program; however, carryover funds shall be expended in the special  
36 education program.

37 (19) \$262,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$251,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for two additional full-time  
2 equivalent staff to support the work of the safety net committee and to  
3 provide training and support to districts applying for safety net  
4 awards.

5 **Sec. 507.** 2007 c 522 s 508 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
8 **DISTRICTS**

9	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$7,520,000</del> ))
10		<u>\$7,519,000</u>
11	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,527,000</del> ))
12		<u>\$10,248,000</u>
13	TOTAL APPROPRIATION . . . . .	(( <del>\$16,047,000</del> ))
14		<u>\$17,767,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The educational service districts shall continue to furnish  
18 financial services required by the superintendent of public instruction  
19 and RCW 28A.310.190 (3) and (4).

20 (2) \$1,662,000 of the general fund--state appropriation in fiscal  
21 year 2008 and \$3,355,000 of the general fund--state appropriation in  
22 fiscal year 2009 are provided solely for regional professional  
23 development related to mathematics and science curriculum and  
24 instructional strategies. For each educational service district,  
25 \$184,933 is provided in fiscal year 2008 for professional development  
26 activities related to mathematics curriculum and instruction and  
27 \$372,357 is provided in fiscal year 2009 for professional development  
28 activities related to mathematics and science curriculum and  
29 instruction. Each educational service district shall use this funding  
30 solely for salary and benefits for a certificated instructional staff  
31 with expertise in the appropriate subject matter and in professional  
32 development delivery, and for travel, materials, and other expenditures  
33 related to providing regional professional development support. The  
34 office of superintendent of public instruction shall also allocate to  
35 each educational service district additional amounts provided in  
36 section 504 of this act for compensation increases associated with the  
37 salary amounts and staffing provided in this subsection (2).

1 (3) The educational service districts, at the request of the state  
2 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may  
3 receive and screen applications for school accreditation, conduct  
4 school accreditation site visits pursuant to state board of education  
5 rules, and submit to the state board of education post-site visit  
6 recommendations for school accreditation. The educational service  
7 districts may assess a cooperative service fee to recover actual plus  
8 reasonable indirect costs for the purposes of this subsection.

9 (4) \$876,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely for the implementation of Engrossed Second  
11 Substitute Senate Bill No. 6673 (student learning opportunities) to  
12 establish reading improvement specialist positions in each of the nine  
13 educational service districts. If the bill is not enacted by June 30,  
14 2008, the amount provided in this subsection shall lapse.

15 (5) \$592,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely for the implementation of Engrossed Second  
17 Substitute Senate Bill No. 6673 (student learning opportunities) for  
18 educational service district outreach to community-based programs and  
19 organizations within the district that are serving non-English speaking  
20 segments of the population as well as those programs that target  
21 subgroups of students that may be struggling academically. If the bill  
22 is not enacted by June 30, 2008, the amount provided in this subsection  
23 shall lapse.

24 (6) \$250,000 of the general fund--state appropriation for fiscal  
25 year 2009 is provided solely for implementation of Substitute House  
26 Bill No. 2679 (educational outcomes for students in foster care). If  
27 the bill is not enacted by June 30, 2008, the amount provided in this  
28 subsection shall lapse.

29 **Sec. 508.** 2007 c 522 s 509 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
32 **ASSISTANCE**

33 General Fund--State Appropriation (FY 2008) . . . . . (~~(\$202,394,000)~~)  
34 \$203,555,000

35 General Fund--State Appropriation (FY 2009) . . . . . (~~(\$212,310,000)~~)  
36 \$220,100,000

37 TOTAL APPROPRIATION . . . . . (~~(\$414,704,000)~~)

Sec. 509. 2007 c 522 s 510 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$18,301,000</del> ))
	<u>\$19,105,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$18,513,000</del> ))
	<u>\$19,764,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$36,814,000</del> ))
	<u>\$38,869,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) ((~~\$196,000~~)) \$187,000 of the general fund--state appropriation for fiscal year 2008 and ((~~\$196,000~~)) \$133,797 of the general fund--state appropriation for fiscal year 2009 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are included: Residential programs under the department of social and health services for developmentally disabled



1 juveniles, programs for juveniles under the department of corrections,  
2 and programs for juveniles under the juvenile rehabilitation  
3 administration.

4 (6) Ten percent of the funds allocated for each institution may be  
5 carried over from one year to the next.

6 **Sec. 510.** 2007 c 522 s 511 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
9 **CAPABLE STUDENTS**

10	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$8,396,000</del> ))
11		<u>\$8,383,000</u>
12	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,779,000</del> ))
13		<u>\$8,788,000</u>
14	TOTAL APPROPRIATION . . . . .	(( <del>\$17,175,000</del> ))
15		<u>\$17,171,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such funds  
19 as are necessary to complete the school year ending in the fiscal year  
20 and for prior fiscal year adjustments.

21 (2) Allocations for school district programs for highly capable  
22 students shall be distributed at a maximum rate of ((~~\$372.19~~)) \$372.15  
23 per funded student for the 2007-08 school year and ((~~\$378.17~~)) \$378.13  
24 per funded student for the 2008-09 school year, exclusive of salary and  
25 benefit adjustments pursuant to section 504 of this act. The number of  
26 funded students shall be a maximum of 2.314 percent of each district's  
27 full-time equivalent basic education enrollment.

28 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of  
29 the fiscal year 2009 appropriation are provided for the centrum program  
30 at Fort Worden state park.

31 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of  
32 the fiscal year 2009 appropriation are provided for the Washington  
33 destination imagination network and future problem-solving programs.

34 **Sec. 511.** 2007 c 522 s 513 (uncodified) is amended to read as  
35 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**  
2 **PROGRAMS**

3	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$66,278,000</del> ))
4		<u>\$66,272,000</u>
5	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$73,567,000</del> ))
6		<u>\$89,985,000</u>
7	Education Legacy Trust Account--State	
8	Appropriation . . . . .	(( <del>\$125,325,000</del> ))
9		<u>\$120,790,000</u>
10	General Fund--Federal Appropriation . . . . .	(( <del>\$152,616,000</del> ))
11		<u>\$152,568,000</u>
12	TOTAL APPROPRIATION . . . . .	(( <del>\$417,786,000</del> ))
13		<u>\$429,615,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) ((~~\$19,966,000~~)) \$19,716,000 of the general fund--state  
17 appropriation for fiscal year 2008, ((~~\$19,946,000~~)) \$21,996,000 of the  
18 general fund--state appropriation for fiscal year 2009, \$1,350,000 of  
19 the education legacy trust account--state appropriation, and  
20 \$15,870,000 of the general fund--federal appropriation are provided  
21 solely for development and implementation of the Washington assessments  
22 of student learning (WASL), including: (i) Development and  
23 implementation of retake assessments for high school students who are  
24 not successful in one or more content areas of the WASL; and (ii)  
25 development and implementation of alternative assessments or appeals  
26 procedures to implement the certificate of academic achievement. The  
27 superintendent of public instruction shall report quarterly on the  
28 progress on development and implementation of alternative assessments  
29 or appeals procedures. Within these amounts, the superintendent of  
30 public instruction shall contract for the early return of 10th grade  
31 student WASL results, on or around June 10th of each year. In addition  
32 to the amounts provided for the Washington assessments of student  
33 learning in this subsection, \$11,372,000 is also included in the  
34 appropriations to the office of financial management in this act for an  
35 interagency agreement with the office of superintendent of public  
36 instruction for the expenditure of those funds based on compliance with  
37 certain requirements.

1        (2) \$3,249,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for the implementation of Substitute House  
3 Bill No. 3166 (design of the state assessment system and the Washington  
4 assessment of student learning), including section 3 of the act  
5 providing for end-of-course tests in math. If the bill is not enacted  
6 by June 30, 2008, the amount provided in this subsection shall lapse.

7        ~~(( \$250,000 of the general fund--state appropriation for fiscal year~~  
8 ~~2008, \$250,000 of the general fund--state appropriation for fiscal year~~  
9 ~~2009, and \$10,750,000 of the education legacy trust account--state~~  
10 ~~appropriation are provided solely for the implementation of Engrossed~~  
11 ~~Substitute Senate Bill No. 6023 (regarding alternative assessments),~~  
12 ~~including section 2 and section 5 of that act. If the bill is not~~  
13 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~  
14 ~~lapse. Additionally, the funding provided in this subsection is~~  
15 ~~subject to the following conditions and limitations:~~

16        ~~(a) The funding may be spent on reviewing, developing, and~~  
17 ~~implementing approved alternative assessments authorized in Engrossed~~  
18 ~~Substitute Senate Bill No. 6023 (regarding alternative assessments).~~

19        ~~(b) The funding may also be used for reviewing, developing, and~~  
20 ~~implementing end-of-course examinations pursuant to Engrossed~~  
21 ~~Substitute Senate Bill No. 6023 (regarding alternative assessments).~~

22        ~~(c) The funding may be used for increased costs associated with~~  
23 ~~additional full-time equivalent students directly resulting from~~  
24 ~~additional course-taking requirements specified in Engrossed Substitute~~  
25 ~~Senate Bill No. 6023 (regarding alternative assessments).~~

26        ~~(d) \$4,900,000 of the funds provided in this subsection are~~  
27 ~~provided solely for allocations for school districts to purchase~~  
28 ~~diagnostic assessments as specified in Engrossed Substitute Senate Bill~~  
29 ~~No. 6023. By September 1, 2007, the office of the superintendent of~~  
30 ~~public instruction shall: (i) Negotiate an agreement with an~~  
31 ~~assessment vendor or vendors to secure competitive pricing for school~~  
32 ~~districts for high quality diagnostic assessment tools, and (ii)~~  
33 ~~provide quality comparison information to school districts regarding~~  
34 ~~various diagnostic assessment tools available. Of the funding~~  
35 ~~provided, a maximum of \$100,000 may be spent by the office of the~~  
36 ~~superintendent of public instruction for administrative support.~~

37        ~~(e) Beginning on September 1, 2007, the office of the~~  
38 ~~superintendent of public instruction shall submit quarterly reports to~~

1 ~~the office of financial management and the appropriate policy and~~  
2 ~~fiscal committees of the legislature detailing the actions taken~~  
3 ~~pursuant to Engrossed Substitute Senate Bill No. 6023 (regarding~~  
4 ~~alternative assessments) and amounts spent of each aspect of the~~  
5 ~~legislation.)~~)

6 (3) \$250,000 of the general fund--state appropriation for fiscal  
7 year 2008, \$250,000 of the general fund--state appropriation for fiscal  
8 year 2009, and \$4,400,000 of the education legacy trust account--state  
9 appropriation is provided solely for the development and implementation  
10 of diagnostic assessments, subject to the following terms and  
11 conditions:

12 (a) A maximum of \$2,540,000 of the funding provided in this  
13 subsection shall support the development and implementation of  
14 voluntary classroom-based diagnostic assessments and progress  
15 monitoring tools for all subject areas included in the WASL by the  
16 office of the superintendent of public instruction; and

17 (b) \$2,360,000 of the funding provided in this subsection is for  
18 allocations to school districts to purchase assessment tools which  
19 supplement the system of diagnostic tests developed by the office of  
20 the superintendent of public instruction as described in (a) of this  
21 subsection.

22 (4) \$70,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$70,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the second grade assessments.

25 ~~((+4))~~ (5) \$1,414,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$1,414,000 of the general fund--state  
27 appropriation for fiscal year 2009 are provided solely for (a) the  
28 tenth grade mathematics assessment tool that: (i) Presents the  
29 mathematics essential learnings in segments for assessment; (ii) is  
30 comparable in content and rigor to the tenth grade mathematics WASL  
31 when all segments are considered together; (iii) is reliable and valid;  
32 and (iv) can be used to determine a student's academic performance  
33 level; (b) tenth grade mathematics knowledge and skill learning modules  
34 to teach middle and high school students specific skills that have been  
35 identified as areas of difficulty for tenth grade students; and (c)  
36 making the modules available on-line.

37 ~~((+5))~~ (6) \$2,267,000 of the general fund--state appropriation for  
38 fiscal year 2009 and \$2,367,000 of the education legacy trust account

1 appropriation are provided solely to develop a system of mathematics  
2 and science standards and instructional materials that are  
3 internationally competitive and consistent with emerging best practices  
4 research. Funding in this subsection shall fund all of the following  
5 specific projects:

6 (a) The office of the superintendent of public instruction shall  
7 adopt revised state standards in mathematics as directed by Second  
8 Substitute House Bill No. 1906 (improving mathematics and science  
9 education). Activities include conducting research at the request of  
10 the state board of education, engaging one or more national experts in  
11 mathematics selected by the board, and convening education  
12 practitioners and community members in an advisory capacity regarding  
13 revised standards in mathematics.

14 (b) The office of the superintendent of public instruction, in  
15 consultation with the state board of education, shall research and  
16 identify not more than three basic mathematics curricula as well as  
17 diagnostic and supplemental instructional materials for elementary,  
18 middle, and high school grade spans that align with the revised  
19 mathematics standards.

20 (c) The office of the superintendent of public instruction shall  
21 adopt revised state standards in science as directed by Second  
22 Substitute House Bill No. 1906 (improving mathematics and science  
23 education. Activities include conducting research at the request of  
24 the state board of education, engaging one or more national experts in  
25 science selected by the board, and convening education practitioners  
26 and community members in an advisory capacity regarding revised  
27 standards in science.

28 (d) The office of the superintendent of public instruction, in  
29 consultation with the state board of education, shall research and  
30 identify not more than three basic science curricula as well as  
31 diagnostic and supplemental instructional materials for elementary,  
32 middle, and high school grade spans that align with the revised science  
33 standards.

34 (e) The office of the superintendent of public instruction shall  
35 evaluate science textbooks, instructional materials, and diagnostic  
36 tools to determine the extent to which they are aligned with the  
37 revised science standards. Once the evaluations have been conducted,

1 results will be shared with science teachers, other educators, and  
2 community members.

3 (f) Funding is provided for the office of the superintendent of  
4 public instruction to develop WASL knowledge and skill learning modules  
5 to assist students performing at tenth grade level 1 and level 2 in  
6 science.

7 (g) Of the amounts provided in this subsection, \$300,000 is  
8 provided solely to the state board of education to increase capacity to  
9 implement the provisions of Second Substitute House Bill No. 1906  
10 (improving mathematics and science education) and Engrossed Second  
11 Substitute Senate Bill No. 6023 (regarding alternative assessments).

12 ~~((+6))~~ (7) \$8,950,000 of the education legacy trust account  
13 appropriation is provided solely for allocations to districts for  
14 salaries and benefits for the equivalent of two additional professional  
15 development days each school year for fourth and fifth grade teachers.  
16 The allocations shall be made based on the calculations of certificated  
17 instructional staff units for fourth and fifth grade provided in  
18 section 502 of this act and on the calculations of compensation  
19 provided in sections 503 and 504 of this act. Allocations made  
20 pursuant to this subsection are intended to be formula-driven, and the  
21 office of the superintendent of public instruction shall provide  
22 updated projections of the relevant budget drivers by November 20,  
23 2007, and by November 20, 2008. In the 2007-08 school year, the  
24 professional development activities funded by this subsection shall be  
25 focused on development of mathematics knowledge and instructional  
26 skills and on improving instruction in science. In the 2008-09 school  
27 year, the additional professional development shall focus on skills  
28 related to implementing the new international mathematics and science  
29 standards and curriculum. Districts may use the funding to support  
30 additional days for professional development as well as job-embedded  
31 forms of professional development.

32 ~~((+7))~~ (8) \$13,058,000 of the education legacy trust fund  
33 appropriation is provided solely for allocations to districts for  
34 salaries and benefits for the equivalent of three additional  
35 professional development days for middle and high school math teachers  
36 and the equivalent of three additional professional development days  
37 for middle and high school science teachers. The office of the  
38 superintendent of public instruction shall develop rules to determine

1 the number of math and science teachers in middle and high schools  
2 within each district. Allocations made pursuant to this subsection are  
3 intended to be formula-driven, and the office of the superintendent of  
4 public instruction shall provide updated projections of the relevant  
5 budget drivers by November 20, 2007, and by November 20, 2008.  
6 Districts may use the funding to support additional days for  
7 professional development as well as job-embedded forms of professional  
8 development, consistent with the following:

9 (a) For middle school teachers during the 2007-08 school year the  
10 additional math professional development funded in this subsection  
11 shall focus on development of basic mathematics knowledge and  
12 instructional skills and the additional science professional  
13 development shall focus on examination of student science assessment  
14 data and identification of science knowledge and skill areas in need of  
15 additional instructional attention. For middle school teachers during  
16 the 2008-09 school year the additional math professional development  
17 shall focus on skills related to implementing the new international  
18 mathematics standards and the additional science professional  
19 development shall focus on skills related to implementing the new  
20 international science standards.

21 (b) For high school teachers during the 2007-08 school year the  
22 additional math professional development funded in this subsection  
23 shall focus on skills related to implementing state math learning  
24 modules, the segmented math class/assessment program, the collection of  
25 evidence alternative assessment, and basic mathematics knowledge and  
26 instructional skills, and the additional science professional  
27 development shall focus on skills related to examination of student  
28 science assessment data and identification of science knowledge and  
29 skill areas in need of additional instructional attention. For high  
30 school teachers during the 2008-09 school year the additional math  
31 professional development shall focus on skills related to implementing  
32 the new international mathematics standards and the additional science  
33 professional development shall focus on skills related to implementing  
34 the new international science standards.

35 ~~((+8))~~ (9) \$17,491,000 of the education legacy trust fund  
36 appropriation is provided solely for allocations to districts for  
37 specialized professional development in math for one math teacher and  
38 one science teacher in each middle school and one math teacher and one

1 science teacher in each high school. The allocations shall be based on  
2 five additional professional development days per teacher and an  
3 additional allocation per teacher of \$1,500 for training costs. In  
4 order to generate an allocation under this subsection, a teacher must  
5 participate in specialized professional development that leads to the  
6 implementation of mathematics and science courses that add new rigor to  
7 the math and science course offerings in the school. Allocations made  
8 pursuant to this subsection are intended to be formula-driven, and the  
9 office of the superintendent of public instruction shall provide  
10 updated projections of the relevant budget drivers by November 20,  
11 2007, and by November 20, 2008.

12 ~~((9))~~ (10) \$5,376,000 of the education legacy trust account--  
13 state appropriation is provided solely for a math and science  
14 instructional coaches program pursuant to Second Substitute House Bill  
15 No. 1906 (improving mathematics and science education). Funding shall  
16 be used to provide grants to schools and districts to provide salaries,  
17 benefits, and professional development activities to twenty-five  
18 instructional coaches in middle and high school math in the 2007-08 and  
19 2008-09 school years and twenty-five instructional coaches in middle  
20 and high school science in the 2008-09 school years; and up to \$300,000  
21 may be used by the office of the superintendent of public instruction  
22 to administer and coordinate the program. Each instructional coach  
23 will receive five days of training at a coaching institute prior to  
24 being assigned to serve two schools each. These coaches will attend  
25 meetings during the year to further their training and assist with  
26 coordinating statewide trainings on math and science.

27 ~~((10))~~ (11) ~~(((\$1,500,000))~~ \$1,133,000 of the general fund--state  
28 appropriation for fiscal year 2008 and ~~(((\$1,500,000))~~ \$1,133,000 of the  
29 general fund--state appropriation for fiscal year 2009 are provided  
30 solely to allow approved middle and junior high school career and  
31 technical education programs to receive enhanced vocational funding  
32 pursuant to Second Substitute House Bill No. 1906 (improving  
33 mathematics and science education). If the bill is not enacted by June  
34 30, 2007, the amounts provided in this subsection shall lapse. The  
35 office of the superintendent of public instruction shall provide  
36 allocations to districts for middle and junior high school students in  
37 accordance with the funding formulas provided in section 502 of this  
38 act. Although the allocations are formula-driven, the office of the



1 superintendent shall consider the funding provided in this subsection  
2 as a fixed amount, and shall adjust funding to stay within the amounts  
3 provided in this subsection.

4 ~~((11))~~ (12) \$143,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$139,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely for (a) staff at the office of  
7 the superintendent of public instruction to coordinate and promote  
8 efforts to develop integrated math, science, technology, and  
9 engineering programs in schools and districts across the state; and (b)  
10 grants of \$2,500 to provide twenty middle and high school teachers each  
11 year professional development training for implementing integrated  
12 math, science, technology, and engineering program in their schools.

13 ~~((12))~~ (13) \$5,303,000 of the general fund--state appropriation  
14 for fiscal year 2008 and \$5,303,000 of the general fund--state  
15 appropriation for fiscal year 2009 are provided solely for in-service  
16 training and educational programs conducted by the Pacific science  
17 center and for the Washington state leadership assistance for science  
18 education reform (LASER) regional partnership coordinated at the  
19 Pacific science center.

20 ~~((13) \$675,000 of the general fund--state appropriation for fiscal  
21 year 2009 is provided solely to support state college readiness  
22 assessment fees for eleventh grade students. The office of the  
23 superintendent of public instruction shall allocate funds for this  
24 purpose to school districts based on the number of eleventh grade  
25 students who complete the college readiness exam. School districts  
26 shall use these funds to reimburse institutions of higher education for  
27 the assessments students take and report to the office of the  
28 superintendent of public instruction on the number of assessments  
29 provided.))~~

30 (14) ~~((51,236,000))~~ \$51,701,000 of the education legacy trust  
31 account--state appropriation is provided solely for grants for  
32 voluntary full-day kindergarten at the highest poverty schools, as  
33 provided in Engrossed Second Substitute Senate Bill 5841 (enhancing  
34 student learning opportunities and achievement). The office of the  
35 superintendent of public instruction shall provide allocations to  
36 districts for recipient schools in accordance with the funding formulas  
37 provided in section 502 of this act. Each kindergarten student who  
38 enrolls for the voluntary full-day program in a recipient school shall

1 count as one-half of one full-time equivalent student for the purpose  
2 of making allocations under this subsection. Although the allocations  
3 are formula-driven, the office of the superintendent shall consider the  
4 funding provided in this subsection as a fixed amount, and shall limit  
5 the number of recipient schools so as to stay within the amounts  
6 appropriated each fiscal year in this subsection. The funding provided  
7 in this subsection is estimated to provide full-day kindergarten  
8 programs for 10 percent of kindergarten enrollment in the 2007-08  
9 school year and 20 percent of kindergarten enrollment in the 2008-09  
10 school year. Funding priority shall be given to schools with the  
11 highest poverty levels, as measured by prior year free and reduced  
12 priced lunch eligibility rates in each school. Additionally, as a  
13 condition of funding, school districts must agree to provide the  
14 full-day program to the children of parents who request it in each  
15 eligible school. For the purposes of calculating a school district  
16 levy base, funding provided in this subsection shall be considered a  
17 state block grant program under RCW 84.52.0531.

18 (a) Of the amounts provided in this subsection, a maximum of  
19 \$272,000 may be used for administrative support of the full-day  
20 kindergarten program within the office of the superintendent of public  
21 instruction.

22 (b) Student enrollment pursuant to this program shall not be  
23 included in the determination of a school district's overall K-12 FTE  
24 for the allocation of student achievement programs and other funding  
25 formulas unless specifically stated.

26 (15) \$65,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$65,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to support a full-day kindergarten  
29 "lighthouse" resource program at the Bremerton school district, as  
30 provided in Engrossed Second Senate Bill No. 5841 (enhancing student  
31 learning opportunities and achievement). The purpose of the program is  
32 to provide technical assistance to districts in the initial stages of  
33 implementing a high quality full-day kindergarten program.

34 (16) \$3,047,000 of the education legacy trust account--state  
35 appropriation is provided solely for grants for three demonstration  
36 projects for kindergarten through grade three. The purpose of the  
37 grants is to implement best practices in developmental learning in

1 kindergarten through third grade pursuant to Engrossed Second  
2 Substitute Senate Bill No. 5841 (enhancing student learning  
3 opportunities and achievement).

4 (17) \$300,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$1,000,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the development of a  
7 leadership academy for school principals and administrators. The  
8 superintendent of public instruction shall contract with an independent  
9 organization to design, field test, and implement a state-of-the-art  
10 education leadership academy that will be accessible throughout the  
11 state. Initial development of the content of the academy activities  
12 shall be supported by private funds. Semiannually the independent  
13 organization shall report on amounts committed by foundations and  
14 others to support the development and implementation of this program.  
15 Leadership academy partners, with varying roles, shall include the  
16 state level organizations for school administrators and principals, the  
17 superintendent of public instruction, the professional educator  
18 standards board, and others as the independent organization shall  
19 identify.

20 (18) \$661,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$684,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for grants to school districts to  
23 implement emerging best practices activities in support of classroom  
24 teachers' instruction of students, with a first language other than  
25 English, who struggle with acquiring academic English skills, as  
26 outlined in Engrossed Second Substitute Senate Bill No. 5841 (enhancing  
27 student learning opportunities and achievement). Best practices shall  
28 focus on professional development for classroom teachers and support of  
29 instruction for English language learners in regular classrooms.  
30 School districts qualifying for these grants shall serve a student  
31 population that reflects many different first languages among their  
32 students. The Northwest educational research laboratory (NWREL) shall  
33 evaluate the effectiveness of the practices supported by the grants as  
34 provided in section 501 of this act. Recipients of these grants shall  
35 cooperate with NWREL in the collection of program data.

36 (19) \$548,000 of the fiscal year 2008 general fund--state  
37 appropriation and \$548,000 of the fiscal year 2009 general fund--state

1 appropriation are provided solely for training of paraprofessional  
2 classroom assistants and certificated staff who work with classroom  
3 assistants as provided in RCW 28A.415.310.

4 (20) \$2,348,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$2,348,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for mentor teacher assistance,  
7 including state support activities, under RCW 28A.415.250 and  
8 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in  
9 this subsection may be used each fiscal year to operate a mentor  
10 academy to help districts provide effective training for peer mentors.  
11 Funds for the teacher assistance program shall be allocated to school  
12 districts based on the number of first year beginning teachers.

13 (21) \$705,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$705,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the leadership internship  
16 program for superintendents, principals, and program administrators.

17 (22) (~~(\$98,761,000)~~) \$105,765,000 of the general fund--federal  
18 appropriation is provided for preparing, training, and recruiting high  
19 quality teachers and principals under Title II of the no child left  
20 behind act.

21 (23)(a) \$488,000 of the general fund--state appropriation for  
22 fiscal year 2008 and \$488,000 of the general fund--state appropriation  
23 for fiscal year 2009 are provided solely for a principal support  
24 program. The office of the superintendent of public instruction may  
25 contract with an independent organization to administer the program.  
26 The program shall include: (i) Development of an individualized  
27 professional growth plan for a new principal or principal candidate;  
28 and (ii) participation of a mentor principal who works over a period of  
29 between one and three years with the new principal or principal  
30 candidate to help him or her build the skills identified as critical to  
31 the success of the professional growth plan. Within the amounts  
32 provided, \$25,000 per year shall be used to support additional  
33 participation of secondary principals.

34 (b) \$3,046,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$3,046,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely to the office of the  
37 superintendent of public instruction for focused assistance. The  
38 office of the superintendent of public instruction shall conduct

1 educational audits of low-performing schools and enter into performance  
2 agreements between school districts and the office to implement the  
3 recommendations of the audit and the community. Each educational audit  
4 shall include recommendations for best practices and ways to address  
5 identified needs and shall be presented to the community in a public  
6 meeting to seek input on ways to implement the audit and its  
7 recommendations.

8 (24) \$1,000,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$1,000,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for a high school and school  
11 district improvement program modeled after the office of the  
12 superintendent of public instruction's existing focused assistance  
13 program in subsection (25)(b) of this section. The state funding for  
14 this improvement program will match an equal amount committed by a  
15 nonprofit foundation in furtherance of a jointly funded program.

16 (25) A maximum of \$375,000 of the general fund--state appropriation  
17 for fiscal year 2008 and a maximum of \$500,000 of the general fund--  
18 state appropriation for fiscal year 2009 are provided for summer  
19 accountability institutes offered by the superintendent of public  
20 instruction. The institutes shall provide school district staff with  
21 training in the analysis of student assessment data, information  
22 regarding successful district and school teaching models, research on  
23 curriculum and instruction, and planning tools for districts to improve  
24 instruction in reading, mathematics, language arts, social studies,  
25 including civics, and guidance and counseling. The superintendent of  
26 public instruction shall offer at least one institute specifically for  
27 improving instruction in mathematics in fiscal years 2008 and 2009 and  
28 at least one institute specifically for improving instruction in  
29 science in fiscal year 2009.

30 (26) \$515,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$515,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided for the evaluation of mathematics  
33 textbooks, other instructional materials, and diagnostic tools to  
34 determine the extent to which they are aligned with the state  
35 standards. Once the evaluations have been conducted, results will be  
36 shared with math teachers, other educators, and community members for  
37 the purposes of validating the conclusions and then selecting up to  
38 three curricula, supporting materials, and diagnostic instruments as

1 those best able to assist students to learn and teachers to teach the  
2 content of international standards. In addition, the office of the  
3 superintendent shall continue to provide support and information on  
4 essential components of comprehensive, school-based reading programs.

5 (27) \$1,764,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$1,764,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the mathematics helping corps  
8 subject to the following conditions and limitations:

9 (a) In order to increase the availability and quality of technical  
10 mathematics assistance statewide, the superintendent of public  
11 instruction shall employ mathematics school improvement specialists to  
12 provide assistance to schools and districts. The specialists shall be  
13 hired by and work under the direction of a statewide school improvement  
14 coordinator. The mathematics improvement specialists shall not be  
15 permanent employees of the superintendent of public instruction.

16 (b) The school improvement specialists shall provide the following:

17 (i) Assistance to schools to disaggregate student performance data  
18 and develop improvement plans based on those data;

19 (ii) Consultation with schools and districts concerning their  
20 performance on the Washington assessment of student learning and other  
21 assessments emphasizing the performance on the mathematics assessments;

22 (iii) Consultation concerning curricula that aligns with the  
23 essential academic learning requirements emphasizing the academic  
24 learning requirements for mathematics, the Washington assessment of  
25 student learning, and meets the needs of diverse learners;

26 (iv) Assistance in the identification and implementation of  
27 research-based instructional practices in mathematics;

28 (v) Staff training that emphasizes effective instructional  
29 strategies and classroom-based assessment for mathematics;

30 (vi) Assistance in developing and implementing family and community  
31 involvement programs emphasizing mathematics; and

32 (vii) Other assistance to schools and school districts intended to  
33 improve student mathematics learning.

34 (28) \$125,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$125,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the improvement of reading  
37 achievement and implementation of research-based reading models. The  
38 superintendent shall evaluate reading curriculum programs and other

1 instructional materials to determine the extent to which they are  
2 aligned with state standards. A report of the analyses shall be made  
3 available to school districts. The superintendent shall report to  
4 districts the assessments that are available to screen and diagnose  
5 reading difficulties, and shall provide training on how to implement a  
6 reading assessment system. Resources may also be used to disseminate  
7 grade level expectations and develop professional development modules  
8 and web-based materials.

9 (29) (~~(\$30,401,000)~~) \$30,706,000 of the general fund--federal  
10 appropriation is provided for the reading first program under Title I  
11 of the no child left behind act.

12 (a) \$500,000 of the general fund--state appropriation for fiscal  
13 year 2008 (~~and \$500,000 of the general fund--state appropriation for~~  
14 ~~fiscal year 2009 are~~) is provided solely for the office of the  
15 superintendent of public instruction to award five grants to parent,  
16 community, and school district partnership programs that will meet the  
17 unique needs of different groups of students in closing the achievement  
18 gap. The legislature intends that the pilot programs will help  
19 students meet state learning standards, achieve the skills and  
20 knowledge necessary for college or the workplace, reduce the  
21 achievement gap, prevent dropouts, and improve graduation rates.

22 (b) The pilot programs shall be designed in such a way as to be  
23 supplemental to educational services provided in the district and shall  
24 utilize a community partnership based approach to helping students and  
25 their parents.

26 (c) The grant recipients shall work in collaboration with the  
27 office of the superintendent of public instruction to develop  
28 measurable goals and evaluation methodologies for the pilot programs.  
29 \$25,000 of this appropriation may be used by the office of the  
30 superintendent of public instruction to hold a statewide meeting to  
31 disseminate successful strategies developed by the grantees.

32 (d) The office of the superintendent of public instruction shall  
33 issue a report to the legislature in the 2009 session on the progress  
34 of each of the pilot programs.

35 (30) \$1,500,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$1,500,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for the office of the  
38 superintendent of public instruction to support and award Washington

1 community learning center program grants pursuant to Engrossed Second  
2 Substitute Senate Bill No. 5841 (enhancing student learning  
3 opportunities and achievement). If the bill is not enacted by June 30,  
4 2007, the amounts provided in this subsection shall lapse.

5 (31) (~~(\$1,629,000)~~) \$1,643,000 of the general fund--state  
6 appropriation for fiscal year 2008 and (~~(\$1,638,000)~~) \$1,667,000 of the  
7 general fund--state appropriation for fiscal year 2009 are provided  
8 solely to eliminate the lunch co-pay for students in grades  
9 kindergarten through third grade that are eligible for reduced price  
10 lunch.

11 (32) \$400,000 of the education legacy trust account--state  
12 appropriation is provided solely for the development of mathematics  
13 support activities provided by community organizations in after school  
14 programs. Pursuant to Second Substitute House Bill No. 1906 (improving  
15 mathematics and science education), the office of the superintendent of  
16 public instruction shall administer grants to community organizations  
17 that partner with school districts to provide these activities and  
18 develop a mechanism to report program and student success.

19 (33) \$5,222,000 of the general fund--state appropriation for fiscal  
20 year 2008 and (~~(\$5,222,000)~~) \$5,285,000 of the general fund--state  
21 appropriation for fiscal year 2009 are provided solely for: (a) The  
22 meals for kids program under RCW 28A.235.145 through 28A.235.155; (b)  
23 to eliminate the breakfast co-pay for students eligible for reduced  
24 price lunch; and (c) for additional assistance for school districts  
25 initiating a summer food service program.

26 (34) \$1,056,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$1,056,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the Washington reading corps.  
29 The superintendent shall allocate reading corps members to low-  
30 performing schools and school districts that are implementing  
31 comprehensive, proven, research-based reading programs. Two or more  
32 schools may combine their Washington reading corps programs. Grants  
33 provided under this section may be used by school districts for  
34 expenditures from September 2007 through August 31, 2009.

35 (35) \$3,594,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$3,594,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for grants to school districts to  
38 provide a continuum of care for children and families to help children



1 become ready to learn. Grant proposals from school districts shall  
2 contain local plans designed collaboratively with community service  
3 providers. If a continuum of care program exists in the area in which  
4 the school district is located, the local plan shall provide for  
5 coordination with existing programs to the greatest extent possible.  
6 Grant funds shall be allocated pursuant to RCW 70.190.040.

7 (36) \$1,959,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$1,959,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for improving technology  
10 infrastructure, monitoring and reporting on school district technology  
11 development, promoting standards for school district technology,  
12 promoting statewide coordination and planning for technology  
13 development, and providing regional educational technology support  
14 centers, including state support activities, under chapter 28A.650 RCW.  
15 The superintendent of public instruction shall coordinate a process to  
16 facilitate the evaluation and provision of online curriculum courses to  
17 school districts which includes the following: Creation of a general  
18 listing of the types of available online curriculum courses; a survey  
19 conducted by each regional educational technology support center of  
20 school districts in its region regarding the types of online curriculum  
21 courses desired by school districts; a process to evaluate and  
22 recommend to school districts the best online courses in terms of  
23 curriculum, student performance, and cost; and assistance to school  
24 districts in procuring and providing the courses to students.

25 (37) \$126,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$126,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided for the development and posting of web-  
28 based instructional tools, assessment data, and other information that  
29 assists schools and teachers implementing higher academic standards.

30 (38) \$333,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$333,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for the operation of the center  
33 for the improvement of student learning pursuant to RCW 28A.300.130.

34 (39) \$12,400,000 of the education legacy trust account--state  
35 appropriation is provided solely for one-time allocations for  
36 technology upgrades and improvements. The funding shall be allocated  
37 based on \$3,000 for each elementary school, \$6,000 for each middle or  
38 junior high school, and \$11,000 for each high school. In cases where

1 a particular school's grade span or configuration does not fall into  
2 these categories, the office of superintendent of public instruction  
3 will develop an allocation to that school that recognizes the unique  
4 characteristics but maintains the proportionate allocation identified  
5 in this subsection.

6 (40) \$250,000 of the education legacy trust account--state  
7 appropriation is provided solely for costs associated with office of  
8 the superintendent of public instruction establishing a statewide  
9 director of technology position pursuant to Second Substitute House  
10 Bill No. 1906 (improving mathematics and science education). If the  
11 bill is not enacted by June 30, 2007, the amounts provided in this  
12 subsection shall lapse.

13 (41)(a) (~~(\$9,150,000)~~) \$9,747,000 of the general fund--state  
14 appropriation for fiscal year 2008 and (~~(\$12,447,000)~~) \$16,624,000 of  
15 the general fund--state appropriation for fiscal year 2009 are provided  
16 solely for the following bonuses for teachers who hold valid, unexpired  
17 certification from the national board for professional teaching  
18 standards and who are teaching in a Washington public school, subject  
19 to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$5,000 per  
21 teacher in fiscal year 2008 and adjusted for inflation in fiscal year  
22 2009. Beginning in the 2007-2008 school year and thereafter, national  
23 board certified teachers who become public school principals shall  
24 continue to receive this bonus for as long as they are principals and  
25 maintain the national board certification;

26 (ii) During the 2007-2008 school year, for national board certified  
27 teachers who teach in schools where at least 70 percent of student  
28 headcount enrollment is eligible for the federal free or reduced price  
29 lunch program, an additional \$5,000 annual bonus to be paid in one lump  
30 sum. Beginning in the 2008-2009 school year and thereafter, an  
31 additional \$5,000 annual bonus shall be paid to national board  
32 certified teachers who teach in either: (A) High schools where at  
33 least 50 percent of student headcount enrollment is eligible for  
34 federal free or reduced price lunch, (B) middle schools where at least  
35 60 percent of student headcount enrollment is eligible for federal free  
36 or reduced price lunch, or (C) elementary schools where at least 70  
37 percent of student headcount enrollment is eligible for federal free or  
38 reduced price lunch; and

1 (iii) The superintendent of public instruction shall adopt rules to  
2 ensure that national board certified teachers meet the qualifications  
3 for bonuses under (a)(ii) of this subsection for less than one full  
4 school year receive bonuses in a pro-rated manner.

5 (b) Included in the amounts provided in this subsection are amounts  
6 for mandatory fringe benefits. Unless Senate Bill No. 6657 (salary  
7 bonuses for individuals certified by the national board for  
8 professional teaching standards) is enacted by June 30, 2008, the  
9 annual bonus shall not be included in the definition of "earnable  
10 compensation" under RCW 41.32.010(10).

11 (c) For purposes of this subsection, "~~((schools where at least 70))~~  
12 the percent of the student headcount enrollment ~~((is))~~ eligible for the  
13 federal free or reduced price lunch program" shall be defined as: (i)  
14 For the 2007-08 and the 2008-09 school years, schools in which the  
15 prior year percentage of students eligible for the federal free and  
16 reduced price lunch program ~~((was at least 70 percent))~~ meets the  
17 criteria specified in subsection (41)(a)(ii) of this section; and (ii)  
18 in the 2008-09 school year, any school that met the criterion in (c)(i)  
19 of this subsection in the 2007-08 school year.

20 (d) Within the amounts appropriated in this subsection, the office  
21 of superintendent of public instruction shall revise rules to allow  
22 teachers who hold valid, unexpired certification from the national  
23 board for professional teaching standards and who are teaching at the  
24 Washington school for the deaf or Washington school for the blind, to  
25 receive the annual bonus amounts specified in this subsection if they  
26 are otherwise eligible.

27 (42) \$2,750,000 of the general fund--state appropriation for fiscal  
28 year 2009 is provided solely for the implementation of Second  
29 Substitute Senate Bill No. 6377 (career and technical education). If  
30 the bill is not enacted by June 30, 2008, the amount provided in this  
31 subsection shall lapse.

32 (43) \$4,000,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for an allocation of four dollars and nine  
34 cents per full-time equivalent student, or as much as the funding in  
35 this subsection will allow, to maintain and improve library materials,  
36 collections, and services. The funding provided in this subsection  
37 shall be used to augment current funding for librarian programs  
38 provided through basic education and other existing funding mechanisms.

1 In order to receive allocations under this section, school districts  
2 must agree that to the maximum extent possible they will ensure that  
3 library programs and services are equitably provided throughout the  
4 district.

5 (44) \$600,000 of the general fund--state appropriation for fiscal  
6 year 2009 is provided solely for the implementation of Second  
7 Substitute Senate Bill No. 6483 (local farms-healthy kids and  
8 communities). Of the amount provided in subsection, up to \$30,000 is  
9 provided for administrative costs associated with implementing the  
10 legislation and at least \$570,000 is provided for grants to school  
11 districts associated with implementing the legislation. If the bill is  
12 not enacted by June 30, 2008, the amount provided in this subsection  
13 shall lapse.

14 (45) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for the implementation of Engrossed Second  
16 Substitute Senate Bill No. 6673 (student learning opportunities) which  
17 requires the office of the superintendent of public instruction to  
18 explore online curriculum support in languages other than English. If  
19 the bill is not enacted by June 30, 2008, the amount provided in this  
20 subsection shall lapse.

21 (46) \$500,000 of the general fund--state appropriation for fiscal  
22 year 2009 is provided solely for the summer programs for middle and  
23 high school students to explore career opportunities rich in math,  
24 science, and technology using career and technical education as the  
25 delivery model, pursuant to Second Substitute Senate Bill No. 6673  
26 (student learning opportunities). If the bill is not enacted by June  
27 30, 2008, the amount provided in this subsection shall lapse.

28 (47) \$250,000 of the general fund--state appropriation for fiscal  
29 year 2009 is provided solely for grants to five skills centers to  
30 develop and plan for implementation of integrated English language  
31 development/career skills programs that pair English language  
32 development teachers with career/technical education instructors in the  
33 classroom. The office of the superintendent of public instruction and  
34 skill center staff shall work with the state board for community and  
35 technical colleges I-BEST program staff and local community and  
36 technical college program staff to develop the program to assure  
37 critical program elements are included and that the skill center  
38 programs provide a seamless transition for high school students to the

1 community and technical college programs for students choosing that  
2 pathway. The request for proposal or grant application shall be issued  
3 no later than May 1, 2008, so that grant recipients can begin program  
4 planning and development efforts on July 1, 2008. The superintendent  
5 of public instruction shall provide the resulting implementation plans  
6 to the governor and the appropriate committees of the legislature by  
7 November 1, 2008.

8 (48) \$70,000 of the general fund--state appropriation for fiscal  
9 year 2009 is provided solely to support the Chinese exchange program at  
10 the Peninsula school district. The funding shall support scholarships,  
11 educational programs, and travel costs for students facing financial  
12 obstacles to participation in the program.

13 (49) \$150,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely to support public high schools'  
15 participation in the FIRST robotics program. The office of the  
16 superintendent of public instruction shall issue grants not to exceed  
17 \$10,000 per school to be used for teacher stipends, registration fees,  
18 equipment, and other costs associated with direct participation in the  
19 program. High-poverty schools and schools starting up robotics  
20 programs shall be given priority in funding.

21 **Sec. 512.** 2007 c 522 s 514 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
24 **BILINGUAL PROGRAMS**

25	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$65,320,000</del> ))
26		<u>\$65,595,000</u>
27	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$69,217,000</del> ))
28		<u>\$69,560,000</u>
29	General Fund--Federal Appropriation . . . . .	\$45,243,000
30	TOTAL APPROPRIATION . . . . .	(( <del>\$179,780,000</del> ))
31		<u>\$180,398,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such funds  
35 as are necessary to complete the school year ending in the fiscal year  
36 and for prior fiscal year adjustments.

1 (2) The superintendent shall distribute a maximum of (~~(\$824.24)~~)  
2 \$824.12 per eligible bilingual student in the 2007-08 school year and  
3 (~~(\$840.25)~~) \$840.64 in the 2008-09 school year, exclusive of salary and  
4 benefit adjustments provided in section 504 of this act.

5 (3) The superintendent may withhold up to 1.5 percent of the school  
6 year allocations to school districts in subsection (2) of this section,  
7 and adjust the per eligible pupil rates in subsection (2) of this  
8 section accordingly, solely for the central provision of assessments as  
9 provided in RCW 28A.180.090 (1) and (2).

10 (4) \$70,000 of the amounts appropriated in this section are  
11 provided solely to track current and former transitional bilingual  
12 program students.

13 (5) The general fund--federal appropriation in this section is  
14 provided for migrant education under Title I Part C and English  
15 language acquisition, and language enhancement grants under Title III  
16 of the elementary and secondary education act.

17 (6) Pursuant to RCW 28A.150.260, during the 2007-09 biennium, the  
18 office of the superintendent of public instruction shall not make exit  
19 of the transitional bilingual program contingent on passing both the  
20 Washington language proficiency test and the Washington assessment of  
21 student learning without prior legislative approval.

22 **Sec. 513.** 2007 c 522 s 515 (uncodified) is amended to read as  
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
25 **ASSISTANCE PROGRAM**

26	General Fund--State Appropriation (FY 2008) . . . . .	( <del>(\$70,792,000)</del> )
27		<u>\$68,381,000</u>
28	General Fund--State Appropriation (FY 2009) . . . . .	( <del>(\$73,156,000)</del> )
29		<u>\$84,654,000</u>
30	General Fund--Federal Appropriation . . . . .	\$360,660,000
31	Education Legacy Trust Account--State	
32	Appropriation . . . . .	45,953,000
33	TOTAL APPROPRIATION . . . . .	( <del>(\$550,561,000)</del> )
34		<u>\$559,648,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The general fund--state appropriations in this section are  
2 subject to the following conditions and limitations:

3 (a) The appropriations include such funds as are necessary to  
4 complete the school year ending in the fiscal year and for prior fiscal  
5 year adjustments.

6 (b) Funding for school district learning assistance programs shall  
7 be allocated at maximum rates of (~~(\$220.37)~~) \$220.34 per funded student  
8 for the 2007-08 school year and (~~(\$224.73)~~) \$265.08 per funded student  
9 for the 2008-09 school year exclusive of salary and benefit adjustments  
10 provided under section 504 of this act.

11 (c) A school district's funded students for the learning assistance  
12 program shall be the sum of the following as appropriate:

13 (i) The district's full-time equivalent enrollment in grades K-12  
14 for the prior school year multiplied by the district's percentage of  
15 October headcount enrollment in grades K-12 eligible for free or  
16 reduced price lunch in the prior school year; and

17 (ii) If, in the prior school year, the district's percentage of  
18 October headcount enrollment in grades K-12 eligible for free or  
19 reduced price lunch exceeded forty percent, subtract forty percent from  
20 the district's percentage and multiply the result by the district's K-  
21 12 annual average full-time equivalent enrollment for the prior school  
22 year.

23 (d) In addition to amounts allocated in (b) and (c) of this  
24 subsection, an additional amount shall be allocated to a school  
25 district for each school year in which the district's allocation is  
26 less than the amount the district received for the general fund--state  
27 learning assistance program allocation in the 2004-05 school year. The  
28 amount of the allocation in this section shall be sufficient to  
29 maintain the 2004-05 school year allocation.

30 (e) If Second Substitute Senate Bill No. 6673 (student learning  
31 opportunities) is enacted by June 30, 2008, in addition to the amounts  
32 allocated in (b), (c), and (d) of this subsection, an additional amount  
33 shall be allocated to school districts with high concentrations of  
34 poverty and English language learner students beginning in the 2008-  
35 2009 school year, subject to the following rules and conditions:

36 (i) To qualify for additional funding under this subsection, a  
37 district's October headcount enrollment in grades kindergarten through  
38 grade twelve must have at least twenty percent enrolled in the

1 transitional bilingual instruction program based on an average of the  
2 program headcount taken in October and May of the prior school year;  
3 and must also have at least forty percent eligible for free or reduced  
4 price lunch based on October headcount enrollment in grades  
5 kindergarten through twelve in the prior school year.

6 (ii) Districts meeting the specifications in (e)(i) of this  
7 subsection shall receive additional funded students for the learning  
8 assistance program at the rates specified in subsection (1)(b) of this  
9 section. The number of additional funded student units shall be  
10 calculated by subtracting twenty percent from the district's percent  
11 transitional bilingual instruction program enrollment as defined in  
12 (e)(i) of this subsection, and the resulting percent shall be  
13 multiplied by the district's kindergarten through twelve annual average  
14 full-time equivalent enrollment for the prior school year.

15 (2) The general fund--federal appropriation in this section is  
16 provided for Title I Part A allocations of the no child left behind act  
17 of 2001.

18 (3) Small school districts are encouraged to make the most  
19 efficient use of the funding provided by using regional educational  
20 service district cooperatives to hire staff, provide professional  
21 development activities, and implement reading and mathematics programs  
22 consistent with research-based guidelines provided by the office of the  
23 superintendent of public instruction.

24 (4) A school district may carry over from one year to the next up  
25 to 10 percent of the general fund--state or education legacy trust  
26 funds allocated under this program; however, carryover funds shall be  
27 expended for the learning assistance program.

28 (5) School districts are encouraged to coordinate the use of these  
29 funds with other federal, state, and local sources to serve students  
30 who are below grade level and to make efficient use of resources in  
31 meeting the needs of students with the greatest academic deficits.

32 (6) \$15,065,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for the implementation of Engrossed Second  
34 Substitute Senate Bill No. 6673 (student learning opportunities) which  
35 establishes the extended learning program to provide additional  
36 instructional services for eligible students in grades eight, eleven,  
37 and twelve during the regular school day, evenings, on weekends, or at  
38 other times in order to meet the needs of these students. This funding



1 is in addition to the estimated \$986,000 of associated compensation  
2 increases associated with this legislation in section 504 of this act.  
3 If the bill is not enacted by June 30, 2008, the amount provided in  
4 this subsection shall lapse.

5 **Sec. 514.** 2007 c 522 s 516 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**  
8 **SUCCESS**

9	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$23,820,000</del> ))
10		<u>\$12,108,000</u>
11	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$25,177,000</del> ))
12		<u>\$4,759,000</u>
13	TOTAL APPROPRIATION . . . . .	(( <del>\$48,997,000</del> ))
14		<u>\$16,867,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) ((The)) Except as provided in subsection (4) of this section,  
18 the amounts appropriated in this section are provided solely for  
19 remediation for students who have not met standard in one or more  
20 content areas of the Washington assessment of student learning in the  
21 spring of their tenth grade year or on a subsequent retake. The funds  
22 may be used for extended learning activities, including summer school,  
23 before and after school, Saturday classes, skill seminars, assessment  
24 preparation, and in-school or out-of-school tutoring. Extended  
25 learning activities may occur on the school campus, via the internet,  
26 or at other locations and times that meet student needs. Funds  
27 allocated under this section shall not be considered basic education  
28 funding. Amounts allocated under this section shall fund new extended  
29 learning opportunities, and shall not supplant funding for existing  
30 programs and services.

31 (2) School district allocations for promoting academic success  
32 programs shall be calculated as follows:

33 (a) Allocations shall be made to districts only for students  
34 actually served in a promoting academic success program.

35 (b) A portion of the district's annual student units shall be the  
36 number of content area assessments (reading, writing, and mathematics)

1 on which eleventh and twelfth grade students were more than one  
2 standard error of measurement from meeting standard on the WASL in  
3 their most recent attempt to pass the WASL.

4 (c) The other portion of the district's annual student units shall  
5 be the number of content area assessments (reading, writing, and  
6 mathematics) on which eleventh and twelfth grade students were less  
7 than one standard error of measurement from meeting standard but did  
8 not meet standard on the WASL in their most recent attempt to pass the  
9 WASL.

10 (d) Districts with at least one but less than 20 student units  
11 combining the student units generated from (b) and (c) of this  
12 subsection shall be counted as having 20 student units for the purposes  
13 of the allocations in (e) and (f)(i) of this subsection.

14 (e) Allocations for certificated instructional staff salaries and  
15 benefits shall be determined using formula-generated staff units  
16 calculated pursuant to this subsection. Ninety-four hours of  
17 certificated instructional staff units are allocated per 13.0 student  
18 units as calculated under (a) of this subsection and thirty-four hours  
19 of certificated instructional staff units are allocated per 13.0  
20 student units as calculated under (b) of this subsection. Allocations  
21 for salaries and benefits for the staff units calculated under this  
22 subsection shall be calculated in the same manner as provided under  
23 section 503 of this act. Salary and benefit increase funding for staff  
24 units generated under this section is included in section 504 of this  
25 act.

26 (f) The following additional allocations are provided per student  
27 unit, as calculated in (a) and (b) of this subsection:

28 (i) \$12.80 in school year 2007-08 (~~and \$13.07 in school year~~  
29 ~~2008-09~~) for maintenance, operations, and transportation;

30 (ii) \$12.29 in school year 2007-08 (~~and \$12.55 in school year~~  
31 ~~2008-09~~) for pre- and post-remediation assessments;

32 (iii) \$17.41 in school year 2007-08 (~~and \$17.77 in school year~~  
33 ~~2008-09~~) per reading remediation student unit;

34 (iv) \$8.19 in school year 2007-08 (~~and \$8.36 in school year~~  
35 ~~2008-09~~) per mathematics remediation student unit; and

36 (v) \$8.19 in school year 2007-08 (~~and \$8.36 in school year~~  
37 ~~2008-09~~) per writing remediation student unit.

1 (f) The superintendent of public instruction shall distribute  
2 school year allocations according to the monthly apportionment schedule  
3 defined in RCW 28A.510.250.

4 (3) By November 15th of each year, the office of the superintendent  
5 of public instruction shall report to the appropriate committees of the  
6 legislature and to the office of financial management on the use of  
7 these funds in the prior school year, including the types of assistance  
8 selected by students, the number of students receiving each type of  
9 assistance, and the impact on WASL test scores. The office of the  
10 superintendent for public instruction shall complete its review and  
11 make adjustments to district reporting procedures to ensure consistency  
12 of reporting categories and minimize district administrative workload.

13 (4) School districts may carry over from one year to the next up to  
14 20 percent of funds allocated under this program(~~(; however,)~~).  
15 Carryover funds shall be expended for ((~~promoting academic success~~  
16 programs)) extended learning activities as described in subsection (1)  
17 of this section. Carryover funds may be expended for students eligible  
18 for the promoting academic success program as described in subsection  
19 (1) of this section or for ninth and tenth grade students determined to  
20 be at risk of not passing one or more content areas of the WASL based  
21 on eighth grade assessment scores.

22 (5) After the 2007-2008 school year, funding for the promoting  
23 academic success program is discontinued.

24 **Sec. 515.** 2007 c 522 s 517 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**  
27 **PROGRAM**

28 Student Achievement Account--State Appropriation	
29 (FY 2008) . . . . .	(( <del>\$423,414,000</del> ))
30	<u>\$423,369,000</u>
31 Student Achievement Account--State Appropriation	
32 (FY 2009) . . . . .	(( <del>\$446,357,000</del> ))
33	<u>\$444,970,000</u>
34 TOTAL APPROPRIATION . . . . .	(( <del>\$869,771,000</del> ))
35	<u>\$868,339,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Funding for school district student achievement programs shall  
2 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-  
3 08 school year and (~~(\$459.45)~~) \$458.10 per FTE student for the 2008-09  
4 school year. For the purposes of this section, FTE student refers to  
5 the annual average full-time equivalent enrollment of the school  
6 district in grades kindergarten through twelve for the prior school  
7 year, as reported to the office of the superintendent of public  
8 instruction by August 31st of the previous school year.

9 (2) The appropriation is allocated for the following uses as  
10 specified in RCW 28A.505.210:

11 (a) To reduce class size by hiring certificated elementary  
12 classroom teachers in grades K-4 and paying nonemployee-related costs  
13 associated with those new teachers;

14 (b) To make selected reductions in class size in grades 5-12, such  
15 as small high school writing classes;

16 (c) To provide extended learning opportunities to improve student  
17 academic achievement in grades K-12, including, but not limited to,  
18 extended school year, extended school day, before-and-after-school  
19 programs, special tutoring programs, weekend school programs, summer  
20 school, and all-day kindergarten;

21 (d) To provide additional professional development for educators  
22 including additional paid time for curriculum and lesson redesign and  
23 alignment, training to ensure that instruction is aligned with state  
24 standards and student needs, reimbursement for higher education costs  
25 related to enhancing teaching skills and knowledge, and mentoring  
26 programs to match teachers with skilled, master teachers. The funding  
27 shall not be used for salary increases or additional compensation for  
28 existing teaching duties, but may be used for extended year and  
29 extended day teaching contracts;

30 (e) To provide early assistance for children who need  
31 prekindergarten support in order to be successful in school; or

32 (f) To provide improvements or additions to school building  
33 facilities which are directly related to the class size reductions and  
34 extended learning opportunities under (a) through (c) of this  
35 subsection (2).

36 (3) The superintendent of public instruction shall distribute the  
37 school year allocation according to the monthly apportionment schedule  
38 defined in RCW 28A.510.250.

1       **Sec. 516.** 2007 c 522 s 519 (uncodified) is amended to read as  
2 follows:

3       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION.** (1) Appropriations  
4 made in this act to the office of superintendent of public instruction  
5 shall initially be allotted as required by this act. Subsequent  
6 allotment modifications shall not include transfers of moneys between  
7 sections of this act, except as expressly provided in subsection (2) of  
8 this section.

9       (2) The appropriations to the office of the superintendent of  
10 public instruction in this act shall be expended for the programs and  
11 amounts specified in this act. However, after May 1, 2008, unless  
12 specifically prohibited by this act and after approval by the director  
13 of financial management, the superintendent of public instruction may  
14 transfer state general fund appropriations for fiscal year 2008 among  
15 the following programs to meet the apportionment schedule for a  
16 specified formula in another of these programs: General apportionment;  
17 employee compensation adjustments; pupil transportation; special  
18 education programs; institutional education programs; transitional  
19 bilingual programs; and learning assistance programs.

20       (3) The director of financial management shall notify the  
21 appropriate legislative fiscal committees in writing prior to approving  
22 any allotment modifications or transfers under this section.

23       NEW SECTION. **Sec. 517.** A new section is added to 2007 c 522  
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION--PENSION**  
26 **CONTRIBUTIONS RATES FOR NATIONAL BOARD CERTIFICATION.** \$2,144,000 of  
27 the general fund--state appropriations for fiscal year 2009 in part V  
28 of this act are provided solely for the implementation of Senate Bill  
29 No. 6657 (salary bonuses for individuals certified by the national  
30 board for professional teaching standards). If the bill is not enacted  
31 by June 30, 2008, the amounts provided in part V of this act for this  
32 purpose shall lapse and the office of superintendent of public  
33 instruction, in consultation with the office of financial management  
34 and the office of state actuary, shall adjust the appropriate formula  
35 allocation factors and rates in part V of this act to reflect the  
36 adjusted employer pension contribution rates for the teachers'  
37 retirement system. The office of superintendent of public instruction

1 shall notify school districts of any rate adjustments and formula  
2 allocation changes under this section as soon as possible, but no later  
3 than July 1, 2008.

(End of part)

PART VI  
HIGHER EDUCATION

1  
2  
3       **Sec. 601.** 2007 c 522 s 601 (uncodified) is amended to read as  
4 follows:

5       The appropriations in sections 603 through 609 of this act, and  
6 sections 605 through 611 of this 2008 act, are subject to the following  
7 conditions and limitations:

8       (1) "Institutions" means the institutions of higher education  
9 receiving appropriations under sections 603 through 609 of this act and  
10 sections 605 through 611 of this 2008 act.

11       (2)(a) The salary increases provided or referenced in this  
12 subsection and described in section 603 and part IX of this act and  
13 section 605 of this 2008 act shall be the only allowable salary  
14 increases provided at institutions of higher education, excluding  
15 increases associated with normally occurring promotions and increases  
16 related to faculty and professional staff retention, and excluding  
17 increases associated with employees under the jurisdiction of chapter  
18 41.56 RCW.

19       (b) For employees under the jurisdiction of chapter 41.56 RCW,  
20 salary increases will be in accordance with the applicable collective  
21 bargaining agreement. However, an increase shall not be provided to  
22 any classified employee whose salary is above the approved salary range  
23 maximum for the class to which the employee's position is allocated.

24       (c) Each institution of higher education receiving appropriations  
25 for salary increases under sections 604 through 609 of this act, and  
26 sections 605 through 611 of this 2008 act may provide additional salary  
27 increases from other sources to instructional and research faculty,  
28 exempt professional staff, teaching and research assistants, as  
29 classified by the office of financial management, and all other  
30 nonclassified staff, but not including employees under ((RCW  
31 ~~28B.16.015~~)) chapter 41.80 RCW. Any additional salary increase granted  
32 under the authority of this subsection (2)(c) shall not be included in  
33 an institution's salary base for future state funding. It is the  
34 intent of the legislature that general fund--state support for an

1 institution shall not increase during the current or any future  
2 biennium as a result of any salary increases authorized under this  
3 subsection (2)(c).

4 (d) The legislature, the office of financial management, and other  
5 state agencies need consistent and accurate personnel data from  
6 institutions of higher education for policy planning purposes.  
7 Institutions of higher education shall report personnel data to the  
8 department of personnel for inclusion in the department's data  
9 warehouse. Uniform reporting procedures shall be established by the  
10 department of personnel for use by the reporting institutions,  
11 including provisions for common job classifications and common  
12 definitions of full-time equivalent staff. Annual contract amounts,  
13 number of contract months, and funding sources shall be consistently  
14 reported for employees under contract.

15 (e) By January 1, 2008, the office of financial management shall  
16 work with the institutions of higher education, and with staff from the  
17 legislative fiscal committees and the legislative evaluation and  
18 accountability program, to identify ways in which the office's  
19 "compensation impact model" should be revised or replaced to make the  
20 system less costly for institutions to maintain, and more transparent,  
21 informative, and useful to the legislature and institutions, while  
22 providing information needed to accurately and efficiently negotiate  
23 and budget employee compensation changes.

24 (3) The technical colleges may increase tuition and fees in excess  
25 of the fiscal growth factor to conform with the percentage increase in  
26 community college operating fees.

27 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to  
28 full-time students at the state's institutions of higher education for  
29 the 2007-08 and 2008-09 academic years, other than the summer term,  
30 shall be adjusted by the governing boards of the state universities,  
31 regional universities, The Evergreen State College, and the state board  
32 for community and technical colleges. Tuition fees may be increased in  
33 excess of the fiscal growth factor under RCW 43.135.055.

34 For the 2007-08 academic year, the governing boards of the research  
35 universities may implement an increase no greater than seven percent  
36 over tuition fees charged to full-time resident undergraduate students  
37 for the 2006-07 academic year. The regional universities and The  
38 Evergreen State College may implement an increase no greater than five



1 percent over tuition fees charged to full-time resident undergraduate  
2 students for the 2006-07 academic year. The state board for community  
3 and technical colleges may implement an increase no greater than an  
4 average of two percent over tuition and fees charged to ((full-time))  
5 resident students for the 2006-07 academic year. The board may  
6 increase tuition and fees differentially according to quarterly credit  
7 hour load, provided the overall increase in average tuition revenue per  
8 resident student does not exceed 2.0 percent.

9 ((For the 2008-09 academic year, the governing boards of the  
10 research universities may implement an increase no greater than seven  
11 percent over tuition fees charged to full-time resident undergraduate  
12 students for the 2007-08 academic year. The regional universities and  
13 The Evergreen State College may implement an increase no greater than  
14 five percent over tuition fees charged to full-time resident  
15 undergraduate students for the 2007-08 academic year. The state board  
16 for community and technical colleges may implement an increase no  
17 greater than two percent over tuition and fees charged to full-time  
18 resident students for the 2007-08 academic year.))

19 In addition to the tuition authorization provided under this  
20 subsection and section 603 of this act, amounts appropriated in this  
21 budget provide an amount approximately equal to a one percent tuition  
22 increase per academic year for the state board for community and  
23 technical colleges.

24 (5) For the 2007-09 biennium, the governing boards and the state  
25 board may adjust full-time operating fees for factors that may include  
26 time of day and day of week, as well as delivery method and campus, to  
27 encourage full use of the state's educational facilities and resources.

28 (6) Technical colleges may increase their building fee in excess of  
29 the fiscal growth factor until parity is reached with the community  
30 colleges.

31 (7) In addition to waivers granted under the authority of RCW  
32 28B.15.910, the governing boards and the state board may waive all or  
33 a portion of operating fees for any student. State general fund  
34 appropriations shall not be provided to replace tuition and fee revenue  
35 foregone as a result of waivers granted under this subsection.

36 (8) Pursuant to RCW 43.135.055, institutions of higher education  
37 receiving appropriations under sections 603 through 609 of this act,  
38 and under sections 605 through 611 of this 2008 act, are authorized to

1 increase summer term tuition in excess of the fiscal growth factor  
2 during the 2007-09 biennium. Tuition levels increased pursuant to this  
3 subsection shall not exceed the per credit hour rate calculated from  
4 the academic year tuition levels adopted under this act.

5 (9) Pursuant to RCW 43.135.055, community and technical colleges  
6 are authorized to increase services and activities fee charges in  
7 excess of the fiscal growth factor during the 2007-09 biennium. The  
8 services and activities fee charges increased pursuant to this  
9 subsection shall not exceed the maximum level authorized by the state  
10 board for community and technical colleges.

11 (10) From within the appropriations in sections 603 through 609 of  
12 this act, and in sections 605 through 611 of this 2008 act,  
13 institutions of higher education shall increase compensation for  
14 nonrepresented employees in accordance with the following:

15 (a) Across the Board Adjustments.

16 (i) Appropriations are provided for a 3.2 percent salary increase  
17 effective September 1, 2007, for all classified employees, except those  
18 represented by a collective bargaining unit under chapters 41.80,  
19 41.56, and 47.64 RCW, and except the certificated employees of the  
20 state schools for the deaf and blind and employees of community and  
21 technical colleges covered by the provisions of Initiative Measure No.  
22 732. Also included are employees in the Washington management service,  
23 and exempt employees under the jurisdiction of the director of  
24 personnel.

25 (ii) Appropriations are provided for a 2.0 percent salary increase  
26 effective September 1, 2008, for all classified employees, except those  
27 represented by a collective bargaining unit under chapters 41.80,  
28 41.56, and 47.64 RCW, and except for the certificated employees of the  
29 state schools of the deaf and blind and employees of community and  
30 technical colleges covered by the provisions of Initiative Measure No.  
31 732. Also included are employees in the Washington management service,  
32 and exempt employees under the jurisdiction of the director of  
33 personnel.

34 (iii) No salary increase may be paid under this subsection to any  
35 person whose salary has been Y-rated pursuant to rules adopted by the  
36 director of personnel.

37 (b) Salary Survey.

1 For state employees, except those represented by a bargaining unit  
2 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
3 implementation of the department of personnel's 2006 salary survey, for  
4 job classes more than 25 percent below market rates and affected  
5 classes.

6 (c) Classification Consolidation.

7 For state employees, except those represented by a bargaining unit  
8 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
9 implementation of the department of personnel's phase 4 job class  
10 consolidation and revisions under chapter 41.80 RCW.

11 (d) Agency Request Consolidation.

12 For state employees, except those represented by a bargaining unit  
13 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
14 implementation of the department of personnel's agency request job  
15 class consolidation and reclassification plan. This implementation  
16 fully satisfies the conditions specified in the settlement agreement of  
17 *WPEA v State/Shroll v State*.

18 (e) Additional Pay Step.

19 For state employees, except those represented by a bargaining unit  
20 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a  
21 new pay step L for those who have been in step K for at least one year.

22 (f) Retain Fiscal Year 2007 Pay Increase.

23 For all classified state employees, except those represented by a  
24 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except  
25 for the certificated employees of the state schools of the deaf and  
26 blind and employees of community and technical colleges covered by the  
27 provisions of Initiative Measure No. 732, funding is provided for  
28 continuation of the 1.6 percent salary increase that was provided  
29 during fiscal year 2007. Also included are employees in the Washington  
30 management service, and exempt employees under the jurisdiction of the  
31 director of personnel.

32 (g) The appropriations are also sufficient for the research and the  
33 regional higher education institutions to (i) continue the 1.6 percent  
34 salary increase that was provided during fiscal year 2007; and (ii)  
35 provide average salary increases of 3.2 percent effective September 1,  
36 2007, and of 2.0 percent effective September 1, 2008, for faculty,  
37 exempt administrative and professional staff, graduate assistants, and  
38 for all other nonclassified employees.

1       (11) The appropriations in sections 605 through 611 of this act  
2 include specific funds to implement Substitute Senate Bill No. 6328  
3 (campus safety).

4       NEW SECTION. Sec. 602. A new section is added to 2007 c 522  
5 (uncodified) to read as follows:

6       **PUBLIC BACCALAUREATE INSTITUTIONS.** The tuition fees, as defined in  
7 RCW 28B.15.020, charged to students at the state's institutions of  
8 higher education may be adjusted by the governing boards of the state  
9 universities, regional universities, and The Evergreen State College  
10 for the 2007-08 and 2008-09 academic years, including summer sessions,  
11 subject to the limitations set forth in this section.

12       Additionally, the fees charged students at the institutions of  
13 higher education for enrollment in self-supporting degree programs  
14 including summer school, authorized by RCW 28B.15.031, and all other  
15 fees authorized by RCW 28B.15.031, may be adjusted by the governing  
16 boards of the state universities, regional universities, and The  
17 Evergreen State College for the 2007-08 and 2008-09 academic years,  
18 subject to the limitations set forth as follows:

19       (1) For the 2008-09 academic year, the governing boards of the  
20 research universities may implement an increase no greater than seven  
21 percent over tuition fees charged to resident undergraduate students  
22 for the 2007-08 academic year. The regional universities and The  
23 Evergreen State College may implement an increase no greater than five  
24 percent over tuition fees charged to resident undergraduate students  
25 for the 2007-08 academic year.

26       (2) For the 2008-09 academic year, each of the governing boards of  
27 the public four-year institutions is authorized to raise nonresident  
28 undergraduate and resident and nonresident graduate and professional  
29 tuition pursuant to RCW 28B.15.067.

30       (3) For the 2008-09 academic year, each of the governing boards of  
31 the public four-year institutions is authorized to raise summer quarter  
32 or semester enrollment fees for resident and nonresident undergraduate,  
33 graduate, and professional students pursuant to RCW 28B.15.067.

34       (4) For the 2008-09 academic year, each of the governing boards of  
35 the public four-year institutions is authorized to increase fees for  
36 fee-based degree programs; fee-based credit courses; fee-based

1 noncredit workshops and courses; and fee-based special contract  
2 courses.

3 (5) For the 2008-09 academic year, each of the governing boards of  
4 the public four-year institutions is authorized to increase services  
5 and activities fees for all categories of students by the amounts  
6 authorized in RCW 28B.15.069.

7 (6) For the 2008-09 academic year, each of the governing boards of  
8 the public four-year institutions is authorized to adopt or increase  
9 technology fees as provided in RCW 28B.15.051.

10 (7) For the 2008-09 academic year each of the governing boards of  
11 the public four-year institutions may adopt or increase all other fees  
12 included in RCW 28B.15.031.

13 NEW SECTION. **Sec. 603.** A new section is added to 2007 c 522  
14 (uncodified) to read as follows:

15 **STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES.** (1) For the  
16 2008-09 academic year, the state board for community and technical  
17 colleges may increase tuition and fees by no more than two percent over  
18 tuition and fees charged to resident and nonresident students for the  
19 2007-08 academic year. For the 2007-2009 biennium, the state board for  
20 community and technical colleges may increase tuition fees under this  
21 subsection differentially based on student credit hour load at their  
22 discretion, provided that the overall increase in average tuition  
23 revenue per student does not exceed two percent.

24 (2) The state board for community and technical colleges may  
25 increase tuition and fees by no more than five percent over tuition and  
26 fees charged for upper division courses in applied baccalaureate  
27 programs in the 2007-08 academic year.

28 (3) For the 2008-09 academic year, the technical colleges may  
29 increase operating fees by no more than two percent over operating fees  
30 charged to full-time resident and nonresident students for the 2007-08  
31 academic year, to conform with the percentage increase in community  
32 college operating fees.

33 (4) For the 2008-09 academic year, technical colleges may increase  
34 their building fee by three cents per clock hour and by forty-five  
35 cents per credit hour. The purpose of these fee increases is to  
36 progress towards parity with the community colleges.

1 (5) The state board for community and technical colleges may  
2 increase the maximum allowable services and activities fee up to two  
3 percent in the 2008-09 academic year. Pursuant to RCW 43.135.055,  
4 community and technical colleges are authorized to increase services  
5 and activities fee charges up to the maximum level authorized by the  
6 state board for community and technical colleges.

7 (6) During fiscal years 2008 and 2009, the community and technical  
8 colleges may increase fees as follows:

9 (a) Administrative fees (FY 2008 and FY 2009), up to 5.57% per  
10 fiscal year;

11 (b) Application fees (FY 2008 and FY 2009), up to 5.57% per fiscal  
12 year;

13 (c) Graduation fees (FY 2008 and FY 2009), up to 5.57% per fiscal  
14 year;

15 (d) Lab and class fees (FY 2008 and FY 2009), up to 5.57% per  
16 fiscal year;

17 (e) Testing fees (FY 2008 and FY 2009), up to 5.57% per fiscal  
18 year;

19 (f) Transcript fees (FY 2008 and FY 2009), up to 5.57% per fiscal  
20 year;

21 (g) 2-D and 3-D design lab fee (FY 2009), community and technical  
22 colleges may establish a new fee of up to \$20;

23 (h) Student health insurance fee (FY 2009), community and technical  
24 colleges may establish a new fee of up to \$25;

25 (i) Arts field trip fee (FY 2008), community and technical colleges  
26 may establish a new fee of up to \$10;

27 (j) Computer lab fee (FY 2009), community and technical colleges  
28 may establish a new fee of up to \$45;

29 (k) Credit for prior experiential learning (FY 2009), community and  
30 technical colleges may establish a new fee of up to \$40;

31 (l) Early childhood education practicum fee (FY 2009), community  
32 and technical colleges may establish a new fee of up to \$25;

33 (m) Electronic lab fee (FY 2009), community and technical colleges  
34 may establish a new fee of up to \$95;

35 (n) E-portfolio fee (FY 2009), community and technical colleges may  
36 establish a new fee of up to \$35;

37 (o) Fire science lab fee (FY 2009), community and technical  
38 colleges may establish a new fee of up to \$21.20;

- 1 (p) LPN test (FY 2009), community and technical colleges may  
2 establish a new fee of up to \$327;
- 3 (q) Mac studio (FY 2009), community and technical colleges may  
4 establish a new fee of up to \$66.50;
- 5 (r) Materials fee A (FY 2009), community and technical colleges may  
6 establish a new fee of up to \$25;
- 7 (s) Materials fee B (FY 2009), community and technical colleges may  
8 establish a new fee of up to \$50;
- 9 (t) Materials fee C (FY 2009), community and technical colleges may  
10 establish a new fee of up to \$75;
- 11 (u) Materials fee D (FY 2009), community and technical colleges may  
12 establish a new fee of up to \$100;
- 13 (v) Math course fee (FY 2009), community and technical colleges may  
14 establish a new fee of up to \$10;
- 15 (w) Media production fee (FY 2009), community and technical  
16 colleges may establish a new fee of up to \$30;
- 17 (x) Patient care tech fee (FY 2009), community and technical  
18 colleges may establish a new fee of up to \$66.10;
- 19 (y) Payment plan fee (FY 2009), community and technical colleges  
20 may establish a new fee of up to \$25;
- 21 (z) Photography deposit (FY 2009), community and technical colleges  
22 may establish a new fee of up to \$150;
- 23 (aa) Printing fee A (FY 2009), community and technical colleges may  
24 establish a new fee of up to \$20;
- 25 (bb) Printing fee B (FY 2009), community and technical colleges may  
26 establish a new fee of up to \$40;
- 27 (cc) Printing fee C (FY 2009), community and technical colleges may  
28 establish a new fee of up to \$60;
- 29 (dd) Printing fee D (FY 2009), community and technical colleges may  
30 establish a new fee of up to \$80;
- 31 (ee) Respiratory care data ARC fee (FY 2009), community and  
32 technical colleges may establish a new fee of up to \$60;
- 33 (ff) Respiratory care testing fee (FY 2009), community and  
34 technical colleges may establish a new fee of up to \$40;
- 35 (gg) RN test (FY 2009), community and technical colleges may  
36 establish a new fee of up to \$360;
- 37 (hh) Selective admission fee (FY 2009), community and technical  
38 colleges may establish a new fee of up to \$40;

1 (ii) Surgical tech preassessment (FY 2008), community and technical  
 2 colleges may establish a new fee of up to \$35;  
 3 (jj) Survey course fee (FY 2009), community and technical colleges  
 4 may establish a new fee of up to \$25;  
 5 (kk) University center test proctor fee (FY 2009), community and  
 6 technical colleges may establish a new fee of up to \$25;  
 7 (ll) College level examination program (FY 2008 and FY 2009),  
 8 community and technical colleges may establish a new fee of up to \$25;  
 9 (mm) Course management software (FY 2009), community and technical  
 10 colleges may establish a new fee of up to \$1.00.

11 **Sec. 604.** 2007 c 522 s 602 (uncodified) is amended to read as  
 12 follows:

13 (1) The appropriations in sections 603 through 609 of this act, and  
 14 sections 605 through 611 of this 2008 act, provide state support for  
 15 full-time equivalent student enrollments at each institution of higher  
 16 education. Listed below are the annual full-time equivalent student  
 17 enrollments by institutions assumed in this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
	33,782	34,197
	1,760	1,980
	2,109	2,349
	19,112	19,272
	800	865
	1,888	2,113
	8,952	9,322
	8,996	9,184
	4,165	4,213
	12,022	12,175



1 ((136,022)) ((138,977))  
2 136,102 139,237

3 (2) For the state universities, the number of full-time equivalent  
4 student enrollments enumerated in this section for the Bothell, Tacoma,  
5 Tri-Cities, and Vancouver campuses are the minimum levels at which the  
6 universities should seek to enroll students for those campuses. At the  
7 start of an academic year, the governing board of a state university  
8 may transfer full-time equivalent student enrollments among campuses.  
9 Intent notice shall be provided to the office of financial management  
10 and reassignment of funded enrollment is contingent upon satisfying  
11 data needed by the forecast division for tracking and monitoring state-  
12 supported college enrollment.

13 **Sec. 605.** 2007 c 522 s 603 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

16 General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$638,521,000</del> ))
	<u>\$617,805,000</u>
18 General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$654,446,000</del> ))
	<u>\$665,052,000</u>
20 Education Legacy Trust Account--State	
21 Appropriation . . . . .	\$105,432,000
22 Pension Funding Stabilization Account	
23 Appropriation . . . . .	\$49,800,000
24 <u>Administrative Contingencies Account--State</u>	
25 <u>Appropriation . . . . .</u>	<u>\$2,950,000</u>
26 TOTAL APPROPRIATION . . . . .	(( <del>\$1,448,199,000</del> ))
	<u>\$1,441,039,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$5,040,000 of the education legacy trust account--state  
31 appropriation and \$10,920,000 of the general fund--state appropriation  
32 for fiscal year 2009 are to expand general enrollments by 900 student  
33 FTEs in academic year 2008 and by an additional 1,050 student FTEs in  
34 academic year 2009.

35 (2) \$5,720,000 of the education legacy trust account--state  
36 appropriation and \$11,440,000 of the general fund--state appropriation

1 for fiscal year 2009 are to expand high-demand enrollments by 650  
2 student FTEs in fiscal year 2008 and by an additional 650 student FTEs  
3 in fiscal year 2009. The programs expanded shall include, but are not  
4 limited to, mathematics and health sciences. The state board shall  
5 provide data to the office of financial management that is required to  
6 track changes in enrollments, graduations, and the employment of  
7 college graduates related to state investments in high-demand  
8 enrollment programs. Data may be provided through the public  
9 centralized higher education enrollment system or through an  
10 alternative means agreed to by the institutions and the office of  
11 financial management.

12 (3) \$1,960,000 of the education legacy trust account--state  
13 appropriation is to expand early childhood education programs with a  
14 focus on early math and science awareness by 100 student FTEs in fiscal  
15 year 2008 and by an additional 150 student FTEs in 2009. The board  
16 shall provide data to the office of financial management regarding math  
17 and science enrollments, graduations, and employment of college  
18 graduates related to state investments in math and science programs.  
19 Data may be provided through the centralized higher education  
20 enrollment system or through an alternative means agreed to by the  
21 institutions and the office of financial management.

22 (4) \$28,761,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$28,761,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely as special funds for training and  
25 related support services, including financial aid, as specified in RCW  
26 28C.04.390. Funding is provided to support up to 6,200 full-time  
27 equivalent students in each fiscal year.

28 (5) \$3,813,000 of the education legacy trust account--state  
29 appropriation and \$7,625,000 of the general fund--state appropriation  
30 for fiscal year 2009 are for basic skills education enrollments at  
31 community and technical colleges. Budgeted enrollment levels shall  
32 increase by 625 student FTEs each year.

33 (6) \$3,750,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$7,500,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely to increase salaries and related  
36 benefits for part-time faculty. It is intended that part-time faculty  
37 salaries will increase relative to full-time faculty salaries after all  
38 salary increases are collectively bargained.

1 (7) \$7,350,000 of the education legacy trust account appropriation  
2 is to increase enrollment levels in the integrated basic education,  
3 skills, and language program (I-BEST) by 250 student FTEs per year.  
4 Each student participating on a full-time basis is budgeted and shall  
5 be reported as a single FTE for purposes of this expansion.

6 (8) \$375,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$375,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for the transitions math project.  
9 This phase of work shall include the establishment of a single math  
10 placement test to be used at colleges and universities statewide.

11 (9) \$2,835,000 of the education legacy trust account appropriation  
12 is to increase enrollment in apprenticeship training programs by 150  
13 student FTEs in each fiscal year.

14 (10) \$4,000,000 of the education legacy trust account--state  
15 appropriation is provided solely to expand the number of TRIO eligible  
16 students served in the community and technical college system by 1,700  
17 students each year. TRIO eligible students include low-income,  
18 first-generation, and college students with disabilities. The state  
19 board for community and technical colleges shall report annually to the  
20 office of financial management and the appropriate policy and fiscal  
21 committees of the legislature on the retention and completion rates of  
22 students served through this appropriation. Retention rates shall  
23 continue to exceed 65 percent for TRIO students and other low-income  
24 and first-generation students served through this appropriation.

25 (11)(a) The higher education coordinating board, the office of  
26 financial management, and the higher education institutions negotiated  
27 a set of performance measures and targets in 2006. By July 31, 2007,  
28 the state board for community and technical colleges and the higher  
29 education coordinating board shall review and revise these targets  
30 based on per-student funding in the 2007-09 appropriations act. In  
31 addition, the board shall compile comparable data from peer  
32 institutions in the eight global challenge states identified in the  
33 Washington Learns study.

34 (b) The targets previously agreed by the state board and the higher  
35 education coordinating board are enumerated as follows:

36 (i) Increase the percentage and number of academic students who are  
37 eligible to transfer to baccalaureate institutions to 18,700;

1 (ii) Increase the percentage and number of students prepared for  
2 work to 23,490; and

3 (iii) Increase the percentage and number of basic skills students  
4 who demonstrate substantive skill gain by 22,850.

5 The state board for community and technical colleges shall report  
6 their progress and ongoing efforts toward meeting the provisions of  
7 this section to the higher education coordinating board prior to  
8 November 1, 2009.

9 (12) \$452,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely for start-up and planning funds for two  
11 applied baccalaureate degree programs at community and technical  
12 colleges, of which one degree program must be at a technical college.  
13 The applied baccalaureate degrees shall be specifically designed for  
14 individuals who hold associate of applied science degrees, or  
15 equivalent, in order to maximize application of their technical course  
16 credits toward the applied baccalaureate degree.

17 (13) \$2,502,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$5,024,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for faculty salary increments and  
20 associated benefits and may be used in combination with salary and  
21 benefit savings from faculty turnover to provide salary increments and  
22 associated benefits for faculty who qualify through professional  
23 development and training. To the extent general salary increase  
24 funding is used to pay faculty increments, the general salary increase  
25 shall be reduced by the same amount. The state board shall determine  
26 the method of allocating to the community and technical colleges the  
27 appropriations granted for academic employee increments, provided that  
28 the amount of the appropriation attributable to the proportionate share  
29 of the part-time faculty salary base shall only be accessible for  
30 part-time faculty.

31 (14) \$50,000 of the general fund--state appropriation for fiscal  
32 year 2008 and (~~(\$50,000)~~) \$550,000 of the general fund--state  
33 appropriation for fiscal year 2009 are provided solely for higher  
34 education student child care matching grants under chapter 28B.135 RCW.

35 (15) \$2,725,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$2,725,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for administration and customized  
38 training contracts through the job skills program. The state board

1 shall make an annual report by January 1st of each year to the governor  
2 and to appropriate policy and fiscal committees of the legislature  
3 regarding implementation of this section, listing the scope of grant  
4 awards, the distribution of funds by educational sector and region of  
5 the state, and the results of the partnerships supported by these  
6 funds.

7 (16) \$504,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for 80 student FTEs in the existing four  
9 applied baccalaureate degree programs at community and technical  
10 colleges as authorized in chapter 28B.50 RCW.

11 (17) \$4,000,000 of the general fund--state appropriation for fiscal  
12 year 2008, \$4,000,000 of the general fund--state appropriation for  
13 fiscal year 2009, and \$15,000,000 of the education legacy trust  
14 account--state appropriation are provided solely for implementation of  
15 Second Substitute House Bill No. 1096 (postsecondary opportunities).  
16 The state board shall seek additional private sector involvement and  
17 support for the opportunity grants program. If the bill is not enacted  
18 by June 30, 2007, the education legacy trust account--state  
19 appropriation shall lapse. Remaining amounts in this subsection shall  
20 be used for an opportunity grant program to provide grants covering  
21 community and technical college tuition and fees for up to 45 credits  
22 and books or other materials to be awarded to eligible students.  
23 Program participants will earn credentials or certificates in industry-  
24 defined occupations with a need for skilled employees.

25 (18) From within the funds appropriated in this section, community  
26 and technical colleges shall increase salaries for employees subject to  
27 the provisions of Initiative Measure No. 732 by an average of 3.7  
28 percent effective July 1, 2007, and by an average of ((2.8)) 3.9  
29 percent effective July 1, 2008.

30 (19) \$1,717,000 of the general fund--state appropriation for fiscal  
31 year 2009 is provided solely for increasing salaries for employees who  
32 are subject to the provisions of Initiative Measure No. 732 by an  
33 average of one-half of one percent effective July 1, 2008.

34 (20) From within the funds appropriated in this section, community  
35 and technical colleges shall increase salaries for exempt professional  
36 staff by an average of 3.2 percent effective September 1, 2007, and by  
37 an average of 2.0 percent effective September 1, 2008.

1       (21) \$1,500,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for competitive grants to labor,  
3 management, and college partnerships to develop or expand and evaluate  
4 innovative training programs for incumbent hospital workers that lead  
5 to careers in nursing and other high-demand health care fields. The  
6 board shall report to appropriate policy and fiscal committees of the  
7 legislature by November 1, 2008, on the initial implementation of the  
8 program, including components of the program created, the program  
9 sites, and program enrollments including student background and early  
10 progress. By November 2009, the board shall provide a follow up report  
11 that additionally includes information on student progress and  
12 outcomes.

13       (22) \$75,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely for the gateway center pilot project at  
15 Highline community college for coaching and managing student  
16 participants in the pilot program. The coach will be responsible for  
17 credentials interpretation, evaluating prior learning experience,  
18 ensuring licensure guidance, providing academic advising and  
19 translation services, and helping establish employer relationships.

20       (23) \$115,000 of the general fund--state appropriation for fiscal  
21 year 2009 is provided solely for the state board to (a) convene a one-  
22 day summit to inform the public, adult literacy instructional  
23 personnel, and local, state, and community leaders about the status of  
24 adult literacy and adult literacy education; and (b) conduct a media  
25 campaign to increase public awareness about the availability of adult,  
26 family, and workforce literacy services and resources.

27       (24) \$750,000 of the general fund--state appropriation for fiscal  
28 year 2009 is provided solely to support online library resources  
29 throughout the community and technical college system. Funds shall be  
30 used to purchase licenses for specialized periodicals, journals, and  
31 books and to increase student access to library materials.

32       (25) \$3,000,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for the design, development, training, and  
34 related expenses associated with a joint labor/management  
35 apprenticeship program established under the auspices of an  
36 international union representing aerospace workers, which will include  
37 but not be limited to training in composite technology. Of this  
38 amount, \$2,150,000 may be used for program development, curriculum

1 development and equipment, training, and related expenses; and \$850,000  
2 shall be used to support 130 enrollment slots at no more than three  
3 community and technical colleges with at least one college being  
4 located east of the Cascade mountains, for related supplemental  
5 instruction and related expenses. The state board for community and  
6 technical colleges shall select the colleges using a joint selection  
7 process between the state board and the joint labor/management  
8 apprenticeship program.

9 (26) \$1,178,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely to Edmonds community college for operating  
11 expenses related to leasing the employment resource center.

12 (27) \$50,000 of the general fund--state appropriation for fiscal  
13 year 2009 is provided solely for the Renton technical college to  
14 implement workplace-based instructional programs that will enable low-  
15 wage working immigrants to improve their English language and work-  
16 related skills.

17 (28) \$500,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely to convert classes taught by faculty  
19 employed in part-time positions to classes taught by faculty employed  
20 in full-time, tenure-track positions. Particular emphasis shall be  
21 placed upon increasing the number of full-time faculty in the  
22 departments of mathematics, science, adult basic education, early  
23 childhood education, and English. The state board shall determine the  
24 distribution of these funds among the colleges in consultation with  
25 representatives of faculty unions.

26 (29) The appropriations in this section include specific funding to  
27 implement Substitute Senate Bill No. 5104 (applied baccalaureate  
28 degrees).

29 **Sec. 606.** 2007 c 522 s 604 (uncodified) is amended to read as  
30 follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$373,680,000</del> ))
33		<u>\$373,726,000</u>
34	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$390,058,000</del> ))
35		<u>\$375,998,000</u>
36	General Fund--Private/Local Appropriation . . . . .	\$300,000
37	Education Legacy Trust Account--State	

1	Appropriation . . . . .	\$43,181,000
2	Accident Account--State Appropriation . . . . .	<del>(\$6,621,000)</del>
3		<u>\$6,513,000</u>
4	Medical Aid Account--State Appropriation . . . . .	<del>(\$6,448,000)</del>
5		<u>\$6,371,000</u>
6	TOTAL APPROPRIATION . . . . .	<del>(\$820,288,000)</del>
7		<u>\$806,089,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$15,744,000 of the education legacy trust account--state  
11 appropriation is to expand general enrollments by 625 student FTEs in  
12 fiscal year 2008 and by an additional 625 student FTEs in fiscal year  
13 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to  
14 be graduate student FTEs.

15 (2) \$6,975,000 of the education legacy trust account--state  
16 appropriation is to expand math and science undergraduate enrollments  
17 by 250 student FTEs in each fiscal year. The programs expanded shall  
18 include mathematics, engineering, and the physical sciences. The  
19 university shall provide data to the office of financial management  
20 that is required to track changes in enrollments, graduations, and the  
21 employment of college graduates related to state investments in math  
22 and science programs. Data may be provided through the public  
23 centralized higher education enrollment system or through an  
24 alternative means agreed to by the institutions and the office of  
25 financial management.

26 (3) \$85,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$85,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for operating support of the  
29 Washington state academy of sciences, authorized by chapter 70.220 RCW.

30 (4) \$100,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$100,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for operating support of the  
33 William D. Ruckelshaus center.

34 (5) \$500,000 of the education legacy trust account--state  
35 appropriation is provided solely to expand the number of TRIO eligible  
36 students served in the student support services program at the  
37 University of Washington by 250 students each year. TRIO students  
38 include low-income, first-generation, and college students with



1 disabilities. The student support services program shall report  
2 annually to the office of financial management and the appropriate  
3 policy and fiscal committees of the legislature on the retention and  
4 completion rates of students served through this appropriation.  
5 Retention rates shall continue to exceed 85 percent for TRIO students  
6 in this program.

7 (6) \$84,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$84,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to establish the state  
10 climatologist position.

11 (7) \$25,000 of the general fund--state appropriation for fiscal  
12 year 2008 (~~is~~) and \$125,000 of the general fund--state appropriation  
13 for fiscal year 2009 are provided solely for the William D. Ruckelshaus  
14 center to identify and carry out, or otherwise appropriately support,  
15 a process to identify issues that have led to conflict around land use  
16 requirements and property rights, and explore practical and effective  
17 ways to resolve or reduce that conflict. A report with conclusions and  
18 recommendations shall be submitted to the governor and the chairs of  
19 the appropriate committees of the legislature by October 31, 2007.  
20 Work will continue after the submission of the initial report, to  
21 include continuing research and the development of financial and policy  
22 options and a progress report on fact finding efforts and stakeholder  
23 positions due December 1, 2008.

24 (8) \$3,830,000 of the education legacy trust account--state  
25 appropriation is provided solely to expand health sciences capacity at  
26 the University of Washington. Consistent with the medical and dental  
27 school extension program appropriations at Washington State University  
28 and Eastern Washington University, funding is provided to expand  
29 classes at the University of Washington. Medical and dental students  
30 shall take the first year of courses for this program at the Riverpoint  
31 campus in Spokane and the second year of courses at the University of  
32 Washington in Seattle.

33 (9) The higher education coordinating board, the office of  
34 financial management, and the higher education institutions negotiated  
35 a set of performance measures, checkpoints, and targets in 2006. By  
36 July 31, 2007, the university and the board shall review and revise  
37 these targets based on per-student funding in the 2007-09

1 appropriations act. In addition, the board shall compile comparable  
2 data from peer institutions in the eight global challenge states  
3 identified in the Washington Learns study.

4 The checkpoints previously agreed by the board and the University  
5 of Washington are enumerated as follows:

6 (a) Increase the combined number of baccalaureate degrees conferred  
7 per year at all campuses to 8,850;

8 (b) Increase the combined number of high-demand baccalaureate  
9 degrees conferred at all campuses per year to 1,380;

10 (c) Increase the combined number of advanced degrees conferred per  
11 year at all campuses to 3,610;

12 (d) Improve the six-year graduation rate for baccalaureate students  
13 to 74.7 percent;

14 (e) Improve the three-year graduation rate for students who  
15 transfer with an associates degree to 76.0 percent;

16 (f) Improve the freshman retention rate to 93.0 percent;

17 (g) Improve time to degree for baccalaureate students to 92 percent  
18 at the Seattle campus and 92.5 percent at the Bothell and Tacoma  
19 campuses, measured by the percent of admitted students who graduate  
20 within 125 percent of the credits required for a degree; and

21 (h) The institution shall provide a report on Pell grant  
22 recipients' performance within each of the measures included in this  
23 subsection.

24 The University of Washington shall report its progress and ongoing  
25 efforts toward meeting the provisions of this section to the higher  
26 education coordinating board prior to November 1, 2009.

27 (10) \$750,000 of the education legacy trust account appropriation  
28 is provided solely to increase participation in international learning  
29 opportunities, particularly for students with lower incomes who would  
30 otherwise not have the chance to study, work, or volunteer outside the  
31 United States.

32 (11) \$75,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$75,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for forestry research by the  
35 Olympic natural resources center.

36 (12) \$25,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$25,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for coastal marine research by the  
2 Olympic natural resources center.

3 (13) \$95,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$30,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for increased education, training,  
6 and support services for the families of children with autism, and for  
7 the production and distribution of digital video discs in both English  
8 and Spanish about strategies for working with people with autism.

9 (14) \$2,900,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$3,400,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for operating support for the  
12 department of global health.

13 (15) In an effort to introduce students to and inform students of  
14 post-secondary opportunities in Washington state, by October 1st of  
15 each year the university shall report to the higher education  
16 coordinating board progress towards developing and implementing  
17 outreach programs designed to increase awareness of higher education to  
18 K-12 populations.

19 (16) \$150,000 of the general fund--state appropriation for fiscal  
20 year 2008 is provided solely for the rural technology initiative  
21 (initiative) at the University of Washington and the transportation  
22 research group (group) at the Washington State University to conduct an  
23 economic analysis of the costs to safely provide log hauling services.  
24 The initiative will be the lead investigator and administer the  
25 project. Neither the University of Washington nor the Washington State  
26 University may make a deduction for administrative costs. The project  
27 shall rely upon the Washington state patrol for determination of basic  
28 safe characteristics, consistent with applicable state and federal law.  
29 The analysis shall include:

30 (a) An estimate of log haulers' cost to operate and maintain a  
31 basic and safe log truck without operator including:

32 (i) Variable costs such as fuel, etc;

33 (ii) Quasi-variable costs such as:

34 (A) Tires, brakes, wrappers, and other safety related equipment;

35 (B) Vehicle insurance, taxes, fees, etc;

36 (C) Maintenance costs such as oil, lubrication, and minor repairs;

37 and

38 (D) Depreciation and replacement costs;

1 (b) The source of these cost estimates where possible should be  
2 independent vendors of equipment and services or already existing  
3 studies;

4 (c) A calculation of costs for safe operation expressed as per  
5 mile, hour or load volume including consideration for regional  
6 differences as well as off-road vs. on-road;

7 (d) An evaluation of comparable trucking services; and

8 (e) A review of log truck safety statistics in Washington state.

9 In conducting the analysis, the initiative shall consult with the  
10 northwest log truckers cooperative, the Washington trucking  
11 association, the Washington contract loggers association, the  
12 Washington farm forestry association, and the Washington forest  
13 protection association. By June 30, 2008, the initiative shall provide  
14 a report of its findings to the legislature and governor and distribute  
15 the findings to interested industry groups.

16 (17) \$500,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$500,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely to the Burke museum to support  
19 science and social science educational programs including public  
20 outreach programs, new educational programs and resources, web-based  
21 interactive learning experiences, teacher training, and traveling  
22 educational opportunities.

23 (18) \$150,000 of the general fund--state appropriation for fiscal  
24 year 2008 and (~~(\$150,000)~~) \$300,000 of the general fund--state  
25 appropriation for fiscal year 2009 are provided solely to the institute  
26 for learning and brain sciences.

27 (19) \$30,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$30,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the University of Washington  
30 to gather data and conduct research associated with preparing the  
31 basin-wide assessment and to solicit nominations for review and  
32 submittal to the Washington academy of sciences for the creation of the  
33 Puget Sound science panel pursuant to Engrossed Second Substitute  
34 Senate Bill No. 5372 (Puget Sound partnership).

35 (20)(a) \$500,000 of the general fund--state appropriation for  
36 fiscal year 2008 is provided solely for the University of Washington  
37 school of law loan repayment assistance program endowment fund. The  
38 University of Washington shall conduct fund-raising activities to

1 increase private sector support of the endowment program and \$250,000  
2 of the appropriation in this subsection is contingent on a private  
3 sector match. Funds in the law school repayment assistance program  
4 endowment fund shall be used to provide graduates who pursue careers in  
5 public interest legal positions with payment assistance toward their  
6 student loan debt.

7 (b) The University of Washington law school shall report to the  
8 legislature by December 1, 2010, information about the loan repayment  
9 assistance program. The report shall contain at least the following  
10 information:

11 (i) A financial summary of the endowment program;

12 (ii) The number of individuals receiving assistance from the  
13 program and information related to the positions in which these  
14 individuals are working;

15 (iii) Any available information regarding the effect of the loan  
16 repayment assistance program on student recruitment and enrollment; and

17 (iv) Other information the school of law deems relevant to the  
18 evaluation of the program.

19 (c) In its rules for administering the program, the school of law  
20 must make provision for cases of hardship or exceptional circumstances,  
21 as defined by the school of law. Examples of such circumstances  
22 include, but are not limited to, family leave, medical leave, illness  
23 or disability, and loss of employment.

24 (d) The loan repayment assistance program must be available to  
25 otherwise eligible graduates of the law school who work in positions  
26 with nonprofit organizations or government agencies. Such positions  
27 must be located within Washington state. Government agencies shall  
28 include the various branches of the military.

29 (21) \$54,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$54,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for the University of Washington  
32 geriatric education center to develop a voluntary adult family home  
33 certification program. In addition to the minimum qualifications  
34 required under RCW 70.128.120, individuals participating in the  
35 voluntary adult family home certification program shall complete fifty-  
36 two hours of class requirements as established by the University of  
37 Washington geriatric education center. Individuals completing the  
38 requirements of RCW 70.128.120 and the voluntary adult family home

1 certification program shall be issued a certified adult family home  
2 license by the department of social and health services. The  
3 department of social and health services shall adopt rules implementing  
4 the provisions of this subsection.

5 (22) \$22,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$97,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the William D. Ruckelshaus  
8 center for implementation of section 5 of Engrossed Second Substitute  
9 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not  
10 enacted by June 30, 2008, the amount provided in this subsection shall  
11 lapse.

12 (23) \$88,000 of the general fund--state appropriation for fiscal  
13 year 2009 is provided solely for the university to increase mental  
14 health professional staff by one full-time equivalent employee.

15 (24) \$200,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely for the marine sciences program to  
17 continue studying the impacts to biota in Hood Canal from low dissolved  
18 oxygen.

19 (25) \$1,000,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely to establish an e-Science institute that  
21 will provide infrastructure and consulting expertise to university  
22 researchers in advanced computational techniques needed to capture,  
23 store, organize, access, mine, visualize, and interpret massive data  
24 sets.

25 (26) \$135,000 of the general fund--state appropriation for fiscal  
26 year 2009 is provided solely to enable five undergraduate or graduate  
27 students to work as fellows in overseas international trade offices.

28 (27) \$65,000 of the general fund--state appropriation for fiscal  
29 year 2009 is provided solely to expand the work of the office of the  
30 state climatologist in areas such as preparing, publishing, and  
31 disseminating climate summaries for individuals and organizations whose  
32 activities are related to the welfare of the state; supplying  
33 information needed to implement the state's drought contingency  
34 response plan; conducting and reporting on studies of climate and  
35 weather phenomena of significant socioeconomic impact to the state; and  
36 evaluating the impact of natural and man-made changes on the climate.

37 (28) \$50,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely for incentive grants to support medical

1 research or medical training projects focused upon improvement of  
2 services to persons with developmental disabilities. The university  
3 shall report to appropriate committees of the legislature by December  
4 1, 2008, on incentive grants awarded, and other efforts to improve  
5 training for medical students in treating persons with developmental  
6 disabilities.

7 **Sec. 607.** 2007 c 522 s 605 (uncodified) is amended to read as  
8 follows:

9 **FOR WASHINGTON STATE UNIVERSITY**

10	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$231,382,000</del> ))
11		<u>\$232,201,000</u>
12	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$240,898,000</del> ))
13		<u>\$235,108,000</u>
14	Education Legacy Trust Account--State	
15	Appropriation . . . . .	\$33,884,000
16	Pension Funding Stabilization Account	
17	Appropriation . . . . .	\$2,450,000
18	TOTAL APPROPRIATION . . . . .	(( <del>\$508,614,000</del> ))
19		<u>\$503,643,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$5,315,000 of the education legacy trust account--state  
23 appropriation is to expand general enrollments by 290 student FTEs in  
24 fiscal year 2008 and by an additional 300 student FTEs in fiscal year  
25 2009.

26 (2) \$3,525,000 of the education legacy trust account--state  
27 appropriation is to expand math and science enrollments by 65 student  
28 FTEs in fiscal year 2008, and by an additional 90 FTE students in  
29 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to  
30 be graduate enrollments. The programs expanded shall include  
31 mathematics, engineering, and the physical sciences. Fifty student  
32 FTEs in each year will be shifted from general enrollments to high-  
33 demand, high-cost fields, and thus do not affect the enrollment levels  
34 listed in section 602 of this act. The university shall provide data  
35 to the office of financial management regarding math and science  
36 enrollments, graduations, and the employment of college graduates  
37 related to state investments in math and science programs. Data may be

1 provided through the public centralized higher education enrollment  
2 system or through an alternative means agreed to by the institutions  
3 and the office of financial management.

4 (3) \$2,356,000 of the education legacy trust account appropriation  
5 is to expand bachelors-level, masters-level, and PhD enrollment at the  
6 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,  
7 and by an additional 40 FTEs in fiscal year 2009.

8 (4) \$2,000,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$2,000,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for research and commercialization  
11 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be  
12 targeted at the development of new crops to be used in the bio-products  
13 facility at WSU-Tri-Cities. The remainder shall be used for research  
14 into new bio-products created from agricultural waste to be conducted  
15 in the Tri-Cities in a joint program between Washington State  
16 University and Pacific Northwest national laboratories.

17 (5) \$500,000 of the education legacy trust account--state  
18 appropriation is provided solely to expand the number of TRIO eligible  
19 students served in the student support services program at Washington  
20 State University by 250 students each year. TRIO students include  
21 low-income, first-generation, and college students with disabilities.  
22 The student support services program shall report annually to the  
23 office of financial management and the appropriate policy and fiscal  
24 committees of the legislature on the retention and completion rates of  
25 students served through this appropriation. Retention rates shall  
26 continue to exceed 85 percent for TRIO students in this program.

27 (6) \$1,500,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$1,500,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely to promote the development of the  
30 Spokane-based applied sciences laboratory into a strong,  
31 self-sustaining research organization. The state funds shall be used  
32 to recruit and retain at least three senior research scientists; to  
33 employ business development and administrative personnel; and to  
34 establish and equip facilities for computational modeling and for  
35 materials and optical characterization.

36 (7) \$85,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$85,000 of the general fund--state appropriation for



1 fiscal year 2009 are provided solely for operating support of the  
2 Washington state academy of sciences, under chapter 70.220 RCW.

3 (8) \$100,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$100,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for operating support of the  
6 William D. Ruckelshaus center.

7 (9) \$25,000 of the general fund--state appropriation for fiscal  
8 year 2008 (~~is~~) and \$175,000 of the general fund--state appropriation  
9 for fiscal year 2009 are provided solely for the William D. Ruckelshaus  
10 center to identify and carry out, or otherwise appropriately support,  
11 a process to identify issues that have led to conflict around land use  
12 requirements and property rights, and explore practical and effective  
13 ways to resolve or reduce that conflict. A report with conclusions and  
14 recommendations shall be submitted to the governor and the chairs of  
15 the appropriate committees of the legislature by October 31, 2007.  
16 Work will continue after the submission of the initial report, to  
17 include continuing research and the development of financial and policy  
18 options and a progress report on fact finding efforts and stakeholder  
19 positions due December 1, 2008.

20 (10) \$6,360,000 of the education legacy trust account--state  
21 appropriation is provided solely to expand health sciences offerings in  
22 Spokane. The university shall enroll 20 student FTEs in fiscal year  
23 2009 in a University of Washington medical school extension program at  
24 the Riverpoint campus of WSU in Spokane. Students shall take the first  
25 year of courses for this program at the Riverpoint campus in Spokane,  
26 and shall do their clinical rotations and other upper level training in  
27 the inland northwest.

28 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$1,000,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for start-up and ongoing operation  
31 of the Vancouver campus-based electrical engineering program.

32 (12) The higher education coordinating board, the office of  
33 financial management, and the higher education institutions negotiated  
34 a set of performance measures, checkpoints, and targets in 2006. By  
35 July 31, 2007, the university and the board shall review and revise  
36 these targets based on per-student funding in the 2007-09  
37 appropriations act. In addition, the board shall compile comparable

1 data from peer institutions in the eight global challenge states  
2 identified in the Washington Learns study.

3 The checkpoints previously agreed by the board and the Washington  
4 State University are enumerated as follows:

5 (a) Increase the combined number of baccalaureate degrees conferred  
6 per year at all campuses to 4,170;

7 (b) Increase the combined number of high-demand baccalaureate  
8 degrees conferred at all campuses per year to 630;

9 (c) Increase the combined number of advanced degrees conferred per  
10 year at all campuses to 1,090;

11 (d) Improve the six-year graduation rate for baccalaureate students  
12 to 63.2 percent;

13 (e) Improve the three-year graduation rate for students who  
14 transfer with an associates degree to 65.4 percent;

15 (f) Improve the freshman retention rate to 84.8 percent;

16 (g) Improve time to degree for baccalaureate students to 92  
17 percent, measured by the percent of admitted students who graduate  
18 within 125 percent of the credits required for a degree; and

19 (h) The institution shall provide a report on Pell grant  
20 recipients' performance within each of the measures included in this  
21 section.

22 The Washington State University shall report its progress and  
23 ongoing efforts toward meeting the provisions of this section to the  
24 higher education coordinating board prior to November 1, 2009.

25 (13) In an effort to introduce students to and inform students of  
26 post-secondary opportunities in Washington state, by October 1st of  
27 each year the university shall report to the higher education  
28 coordinating board progress towards developing and implementing  
29 outreach programs designed to increase awareness of higher education to  
30 K-12 populations.

31 (14) \$3,000,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$3,000,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely to support the unified agriculture  
34 initiative at Washington State University. Funds are provided for  
35 competitive agriculture grant funds, of which \$400,000 is provided for  
36 biological intensive and organic agriculture grants; for operating and  
37 program support for the university's research and extension centers, of  
38 which \$735,000 is for maintenance and operations support for the Mount

1 Vernon research facility; and for positions to fill research gaps in  
2 the development of value-added agricultural products and economically  
3 and environmentally sustainable food production.

4 (15) \$75,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$75,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for support of basic operations  
7 and research at the university's grizzly bear study center.

8 (16) \$75,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$75,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the energy development center  
11 to establish certification standards and to process applications for  
12 renewable energy cost recovery incentives, as provided in chapters 300  
13 and 301, Laws of 2005.

14 (17) \$30,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$30,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for Washington State University to  
17 gather data and conduct research associated with preparing the basin-  
18 wide assessment and to solicit nominations for review and submittal to  
19 the Washington academy of sciences for the creation of the Puget Sound  
20 science panel pursuant to Engrossed Second Substitute Senate Bill No.  
21 5372 (Puget Sound partnership).

22 (18) \$10,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$40,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the William D. Ruckelshaus  
25 center for implementation of section 5 of Engrossed Second Substitute  
26 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not  
27 enacted by June 30, 2008, the amounts provided in this subsection shall  
28 lapse.

29 (19) \$77,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for the university to increase mental  
31 health professional staff by one full-time equivalent employee.

32 (20) \$160,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for administrative resources and personnel  
34 necessary for the implementation of Substitute House Bill No. 2963 (WSU  
35 collective bargaining). If the bill is not enacted by June 30, 2008,  
36 the amount provided in this subsection shall lapse.

37 (21) \$200,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely to implement a teacher preparation program

1 at Washington State University-Vancouver that will prepare currently-  
2 licensed teachers to more effectively educate K-12 students who are  
3 deaf or hearing-impaired. The program will use a variety of distance  
4 learning instructional methods and delivery formats in order to reach  
5 teachers throughout the state.

6 (22) \$50,000 of the general fund--state appropriation for fiscal  
7 year 2009 is provided solely to expand services at the Renton small  
8 business development center.

9 (23) \$145,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely for the Washington State University urban  
11 integrated pest management program to provide technical assistance to  
12 school districts implementing integrated pesticide management programs.  
13 The program shall also assist the Washington state school directors'  
14 association in developing a statewide model policy for integrated pest  
15 management.

16 (24) \$500,000 of the general fund--state appropriation for fiscal  
17 year 2009 is provided solely for implementation of section 6 of Senate  
18 Bill No. 6438 (high speed internet deployment). If section 6 of Senate  
19 Bill No. 6438 is not enacted by June 30, 2008, the amount provided in  
20 this subsection shall lapse.

21 (25) The appropriations in this section include specific funding to  
22 implement Senate Bill No. 6187 (food animal veterinarians).

23 **Sec. 608.** 2007 c 522 s 606 (uncodified) is amended to read as  
24 follows:

25 **FOR EASTERN WASHINGTON UNIVERSITY**

26	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,907,000</del> ))
27		<u>\$48,911,000</u>
28	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,736,000</del> ))
29		<u>\$48,959,000</u>
30	Education Legacy Trust Account--State	
31	Appropriation . . . . .	\$14,753,000
32	Pension Funding Stabilization Account	
33	Appropriation . . . . .	\$4,758,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$119,154,000</del> ))
35		<u>\$117,381,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$930,000 of the education legacy trust account--state  
2 appropriation is to expand general enrollments by 130 student FTEs in  
3 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be  
4 graduate student FTEs.

5 (2) \$1,170,000 of the education legacy trust account--state  
6 appropriation is to expand high-demand undergraduate enrollments by 50  
7 student FTEs in each fiscal year. The programs expanded shall include,  
8 but are not limited to, mathematics, engineering, and health sciences.  
9 The university shall provide data to the office of financial management  
10 that is required to track changes in enrollments, graduations, and the  
11 employment of college graduates related to state investments in  
12 high-demand enrollment programs. Data may be provided through the  
13 public centralized higher education enrollment system or through an  
14 alternative means agreed to by the institutions and the office of  
15 financial management.

16 (3) \$500,000 of the education legacy trust account--state  
17 appropriation is provided solely to expand the number of TRIO eligible  
18 students served in the student support services program at Eastern  
19 Washington University by 250 students each year. TRIO students include  
20 low-income, first-generation, and college students with disabilities.  
21 The student support services program shall report annually to the  
22 office of financial management and the appropriate policy and fiscal  
23 committees of the legislature on the retention and completion rates of  
24 students served through this appropriation. Retention rates shall  
25 continue to exceed 85 percent for TRIO students in this program.

26 (4) \$1,021,000 of the education legacy trust account--state  
27 appropriation is provided solely for the RIDE program. The program  
28 shall enroll eight student FTEs in the University of Washington school  
29 of dentistry in fiscal year 2009. Students shall take the first year  
30 of courses for this program at the Riverpoint campus in Spokane, and  
31 their second and third years at the University of Washington school of  
32 dentistry.

33 (5) The higher education coordinating board, the office of  
34 financial management, and the higher education institutions negotiated  
35 a set of performance measures, checkpoints, and targets in 2006. By  
36 July 31, 2007, the university and the board shall review and revise  
37 these targets based on per-student funding in the 2007-09

1 appropriations act. In addition, the board shall compile comparable  
2 data from peer institutions in the eight global challenge states  
3 identified in the Washington Learns study.

4 The checkpoints previously agreed by the board and the Eastern  
5 Washington University are enumerated as follows:

6 (a) Increase the number of baccalaureate degrees conferred per year  
7 to 2035;

8 (b) Increase the number of high-demand baccalaureate degrees  
9 conferred per year to 405;

10 (c) Increase the number of advanced degrees conferred per year at  
11 all campuses to 550;

12 (d) Improve the six-year graduation rate for baccalaureate students  
13 to 50.0 percent;

14 (e) Improve the three-year graduation rate for students who  
15 transfer with an associates degree to 61.0 percent;

16 (f) Improve the freshman retention rate to 76.0 percent;

17 (g) Improve time to degree for baccalaureate students to 81.0  
18 percent, measured by the percent of admitted students who graduate  
19 within 125 percent of the credits required for a degree; and

20 (h) The institution shall provide a report on Pell grant  
21 recipients' performance within each of the measures included in this  
22 section.

23 Eastern Washington University shall report its progress and ongoing  
24 efforts toward meeting the provisions of this section to the higher  
25 education coordinating board prior to November 1, 2009.

26 (6) In an effort to introduce students to and inform students of  
27 post-secondary opportunities in Washington state, by October 1st of  
28 each year the university shall report to the higher education  
29 coordinating board progress towards developing and implementing  
30 outreach programs designed to increase awareness of higher education to  
31 K-12 populations.

32 (7) \$80,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for the university to increase mental  
34 health professional staff by one full-time equivalent employee.

35 (8) \$62,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for the institute for public policy and  
37 economic analysis to conduct an assessment of the likely medical,

1 health care delivery, and economic consequences of the proposed sale of  
2 a major eastern Washington health care delivery system.

3 (9) \$100,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for the northwest autism center to  
5 increase child diagnostic services and teacher training services.

6 **Sec. 609.** 2007 c 522 s 607 (uncodified) is amended to read as  
7 follows:

8 **FOR CENTRAL WASHINGTON UNIVERSITY**

9	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$47,326,000</del> ))
10		<u>\$47,691,000</u>
11	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$49,539,000</del> ))
12		<u>\$47,978,000</u>
13	Education Legacy Trust Account--State	
14	Appropriation . . . . .	\$16,219,000
15	Pension Funding Stabilization Account	
16	Appropriation . . . . .	\$4,330,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$117,414,000</del> ))
18		<u>\$116,218,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$2,474,000 of the education legacy trust account--state  
22 appropriation is to increase general enrollments by 70 FTE students in  
23 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal  
24 year 2009. At least 30 of the additional fiscal year 2009 enrollments  
25 are expected to be graduate students.

26 (2) \$1,816,000 of the education legacy trust account--state  
27 appropriation for fiscal year 2008 is to increase math and science  
28 enrollments by 105 FTE students in fiscal year 2008 and by an  
29 additional 89 FTE students in fiscal year 2009. The university shall  
30 provide data to the office of financial management regarding math and  
31 science enrollments, graduations, and employment of college graduates  
32 related to state investments in math and science enrollment programs.  
33 Data may be provided through the centralized higher education  
34 enrollment system or through an alternative means agreed to by the  
35 institutions and the office of financial management.

36 (3) \$1,801,000 of the education legacy trust account--state  
37 appropriation is to increase high-demand undergraduate enrollments by

1 85 student FTEs in fiscal year 2008 and by an additional 70 FTE  
2 students in fiscal year 2009. The programs expanded shall include, but  
3 are not limited to, bilingual education and information technology.  
4 The university shall provide data to the office of financial management  
5 that is required to track changes in enrollments, graduations, and the  
6 employment of college graduates related to state investments in high-  
7 demand enrollment programs. Data may be provided through the public  
8 centralized higher education enrollment system or through an  
9 alternative means agreed to by the institutions and the office of  
10 financial management.

11 (4) \$500,000 of the education legacy trust account--state  
12 appropriation is provided solely to expand the number of TRIO eligible  
13 students served in the student support services program at Central  
14 Washington University by 250 students each year. TRIO students include  
15 low-income, first-generation, and college students with disabilities.  
16 The student support services program shall report annually to the  
17 office of financial management and the appropriate policy and fiscal  
18 committees of the legislature on the retention and completion rates of  
19 students served through this appropriation. Retention rates shall  
20 continue to exceed 85 percent for TRIO students in this program.

21 (5) The higher education coordinating board, the office of  
22 financial management, and the higher education institutions negotiated  
23 a set of performance measures, checkpoints, and targets in 2006. By  
24 July 31, 2007, the university and the board shall review and revise  
25 these targets based on per-student funding in the 2007-09  
26 appropriations act. In addition, the board shall compile comparable  
27 data from peer institutions in the eight global challenge states  
28 identified in the Washington Learns study.

29 The checkpoints previously agreed by the board and the Central  
30 Washington University are enumerated as follows:

31 (a) Increase the number of baccalaureate degrees conferred per year  
32 to 2,050;

33 (b) Increase the number of high-demand baccalaureate degrees  
34 conferred per year to 49;

35 (c) Increase the number of advanced degrees conferred per year at  
36 all campuses to 196;

37 (d) Improve the six-year graduation rate for baccalaureate students  
38 to 51.1 percent;



1 (e) Improve the three-year graduation rate for students who  
2 transfer with an associates degree to 72.3 percent;

3 (f) Improve the freshman retention rate to 78.2 percent;

4 (g) Improve time to degree for baccalaureate students to 86.6  
5 percent, measured by the percent of admitted students who graduate  
6 within 125 percent of the credits required for a degree; and

7 (h) The institution shall provide a report on Pell grant  
8 recipients' performance within each of the measures included in this  
9 section.

10 Central Washington University shall report its progress and ongoing  
11 efforts toward meeting the provisions of this section to the higher  
12 education coordinating board prior to November 1, 2009.

13 (6) \$500,000 of the education legacy trust account appropriation is  
14 provided solely to implement Engrossed Substitute House Bill No. 1497  
15 (Central Washington University operating fee waivers). If the bill is  
16 not enacted by June 30, 2007, this appropriation shall lapse.

17 (7) In an effort to introduce students to and inform students of  
18 post-secondary opportunities in Washington state, by October 1st of  
19 each year the university shall report to the higher education  
20 coordinating board progress towards developing and implementing  
21 outreach programs designed to increase awareness of higher education to  
22 K-12 populations.

23 (8) \$80,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for the university to increase mental  
25 health professional staff by one full-time equivalent employee.

26 **Sec. 610.** 2007 c 522 s 608 (uncodified) is amended to read as  
27 follows:

28 **FOR THE EVERGREEN STATE COLLEGE**

29 General Fund--State Appropriation (FY 2008) . . . . . (~~(\$29,744,000)~~)  
30 \$29,747,000

31 General Fund--State Appropriation (FY 2009) . . . . . (~~(\$30,057,000)~~)  
32 \$29,403,000

33 Education Legacy Trust Account--State  
34 Appropriation . . . . . \$4,758,000

35 TOTAL APPROPRIATION . . . . . (~~(\$64,559,000)~~)  
36 \$63,908,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$562,000 of the education legacy trust account--state  
4 appropriation is to expand upper division math and science enrollments  
5 by 22 student FTEs in fiscal year 2008 and by an additional 28 student  
6 FTEs in fiscal year 2009.

7 (2) \$260,000 of the education legacy trust account--state  
8 appropriation for fiscal year 2009 is for 20 student FTE graduate  
9 enrollments in the masters in education program.

10 (3) \$500,000 of the education legacy trust account--state  
11 appropriation is provided solely to expand the number of TRIO eligible  
12 students served in the student support services program at The  
13 Evergreen State College by 250 students each year. TRIO students  
14 include low-income, first-generation, and college students with  
15 disabilities. The student support services program shall report  
16 annually to the office of financial management and the appropriate  
17 policy and fiscal committees of the legislature on the retention and  
18 completion rates of students served through this appropriation.  
19 Retention rates shall continue to exceed 80 percent for students served  
20 in this program, with a goal of reaching a retention rate in excess of  
21 85 percent.

22 (4) \$614,000 of the education legacy trust account appropriation is  
23 provided solely to increase the number and value of tuition waivers  
24 awarded to state-supported students.

25 (5) The higher education coordinating board, the office of  
26 financial management, and the higher education institutions negotiated  
27 a set of performance measures, checkpoints, and targets in 2006. By  
28 July 31, 2007, the college and the board shall review and revise these  
29 targets based on per-student funding in the 2007-09 appropriations act.  
30 In addition, the board shall compile comparable data from peer  
31 institutions in the eight global challenge states identified in the  
32 Washington Learns study.

33 The checkpoints previously agreed by the board and The Evergreen  
34 State College are enumerated as follows:

35 (a) Increase the number of baccalaureate degrees conferred per year  
36 to 1182;

37 (b) Increase the number of advanced degrees conferred per year at  
38 all campuses to 92;

1 (c) Improve the six-year graduation rate for baccalaureate students  
2 to 57.0 percent;

3 (d) Improve the three-year graduation rate for students who  
4 transfer with an associates degree to 72.8 percent;

5 (e) Improve the freshman retention rate to 73.9 percent;

6 (f) Improve time to degree for baccalaureate students to 97.0  
7 percent, measured by the percent of admitted students who graduate  
8 within 125 percent of the credits required for a degree; and

9 (g) The institution shall provide a report on Pell grant  
10 recipients' performance within each of the measures included in this  
11 section.

12 The Evergreen State College shall report its progress and ongoing  
13 efforts toward meeting the provisions of this section to the higher  
14 education coordinating board prior to November 1, 2009.

15 (6) In an effort to introduce students to and inform students of  
16 post-secondary opportunities in Washington state, by October 1st of  
17 each year the university shall report to the higher education  
18 coordinating board progress towards developing and implementing  
19 outreach programs designed to increase awareness of higher education to  
20 K-12 populations.

21 (7) \$435,000 of the general fund--state appropriation for fiscal  
22 year 2008 is provided solely for the Washington state institute for  
23 public policy (WSIPP) to assist the joint task force on basic education  
24 finance created pursuant to Engrossed Second Substitute Senate Bill No.  
25 5627 (requiring a review and development of basic education funding).  
26 The institute shall assist the joint task force in a review of the  
27 definition of basic education and the development of options for a new  
28 funding structure for K-12 public schools. (~~If the bill is not~~  
29 ~~enacted by June 30, 2007, the amount provided in this subsection shall~~  
30 ~~lapse.~~) The task force on basic education as created in chapter 399,  
31 Laws of 2007 shall consider the ruling of the King County Superior  
32 Court in the matter of *Federal Way School District v. The State of*  
33 *Washington* in developing recommendations for a new basic education  
34 school finance formula. The recommendations should include proposals  
35 that directly address the issue of equity in salary allocations in the  
36 new school finance formula.

37 (8) \$180,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$180,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the Washington state institute  
2 for public policy to study the program effectiveness and cost-benefit  
3 of state-funded programs that meet the criteria of evidence-based  
4 programs and practices, and emerging best practice/promising practice,  
5 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the  
6 department of corrections, and juvenile offenders under state and local  
7 juvenile authority.

8 (9) \$75,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$75,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the Washington state institute  
11 for public policy to evaluate the effectiveness of current methods for  
12 screening and treating depression in women who receive temporary  
13 assistance for needy families (TANF), and to make recommendations for  
14 their improvement.

15 (10) \$133,000 of the general fund--state appropriation for fiscal  
16 year 2008 is provided solely to implement Substitute House Bill No.  
17 1472 (child welfare). If the bill is not enacted by June 30, 2007, the  
18 amount provided in this subsection shall lapse.

19 (11) Notwithstanding other provisions in this section, the  
20 Washington state institute for public policy may adjust due dates for  
21 projects included on the institute's 2007-09 workplan as necessary to  
22 efficiently manage workload.

23 (12) \$19,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for the Washington state institute for  
25 public policy (WSIPP) to (a) conduct a national review of state  
26 programs for youth transitioning out of foster care and analyze state  
27 policies on eligibility requirements for continued foster care, age  
28 thresholds for transition services, types of services provided, and use  
29 of state funds to supplement federal moneys; and (b) survey foster  
30 youth and foster parents in Washington regarding how well current  
31 services are meeting the needs of youth transitioning out of foster  
32 care to independence. The institute shall issue a preliminary report  
33 by September 1, 2008, with a final report by December 31, 2008.

34 (13) \$85,000 of the general fund--state appropriation for fiscal  
35 year 2009 is provided solely for the college to increase mental health  
36 professional staff by one full-time equivalent employee.

37 (14) \$46,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely for the Washington state institute for

1 public policy (WSIPP) for implementation of Second Substitute Senate  
2 Bill No. 6732 (construction industry). If the bill is not enacted by  
3 June 30, 2008, the amount provided in this subsection shall lapse.

4 (15) \$69,000 of the general fund--state appropriation for fiscal  
5 year 2009 is provided solely for the Washington state institute for  
6 public policy to study the status of adult literacy education in  
7 Washington. The study shall include an analysis of literacy rates by  
8 county; a review of the research literature; a description of literacy-  
9 related services provided by state agencies and community-based  
10 organizations; and an analysis of the characteristics of persons  
11 receiving those services. The institute shall report its findings to  
12 the governor, appropriate committees of the legislature, and to the  
13 state board for community and technical colleges by December 1, 2008.

14 (16) \$23,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely to implement the evaluation required by  
16 Senate Bill No. 6665 (crisis response programs). If the bill is not  
17 enacted by June 30, 2009, the amount provided in this subsection shall  
18 lapse.

19 (17) \$100,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for the Washington state institute for  
21 public policy to conduct a review of research on service and support  
22 programs for children and adults with developmental disabilities,  
23 excluding special education, and an economic analysis of net program  
24 costs and benefits. The institute shall submit a preliminary report of  
25 findings by January 1, 2009, and a final report by June 30, 2009.

26 (18) \$50,000 of the general fund--state appropriation for fiscal  
27 year 2009 is provided solely for the Washington state institute for  
28 public policy to examine data gathered through the address verification  
29 activities funded in section 217(10) of this act and through interviews  
30 with selected law enforcement jurisdictions who receive the funding to  
31 assess the prevalence of sex offenders who register as homeless as a  
32 means to avoid disclosing their residence. The institute shall report  
33 its findings and estimates to appropriate policy committees of the  
34 legislature by December 1, 2008.

35 (19) \$70,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for the Washington state institute for  
37 public policy to analyze local practices regarding RCW 28A.225.020,  
38 28A.225.025, and 28A.225.030.

1       (a) The institute shall: (i) Sample school districts' and superior  
2 courts' expenditures in fiscal years 2005, 2006, 2007, and 2008 used to  
3 comply with RCW 28A.225.020, 28A.225.025, and 28A.225.030; (ii)  
4 evaluate evidence-based, research-based, promising, and consensus-based  
5 truancy intervention and prevention programs and report on local  
6 practices that could be designated as such; (iii) survey school  
7 district truancy petition and intervention programs and services  
8 currently available and report on any gaps in accessing services; (iv)  
9 survey the districts' definitions of "absence" and "unexcused absence";  
10 (v) survey the courts' frequency of use of contempt proceedings and  
11 barriers to the use of proceedings; and (vi) analyze the academic  
12 impact of RCW 28A.225.030 by sampling school districts' student  
13 academic records to ascertain the students' post-petition attendance  
14 rate, grade progression, and high school graduation for students where  
15 the school district filed a truancy petition in superior court.

16       (b) In conducting its analysis, the institute may consult with  
17 employees and access data systems of the office of the superintendent  
18 of public instruction and any educational service district or school  
19 district and the administrative office of the courts, each of which  
20 shall provide the institute with access to necessary data and  
21 administrative systems.

22       **Sec. 611.** 2007 c 522 s 609 (uncodified) is amended to read as  
23 follows:

24 **FOR WESTERN WASHINGTON UNIVERSITY**

25	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$66,716,000</del> ))
26		<u>\$66,774,000</u>
27	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$69,917,000</del> ))
28		<u>\$68,085,000</u>
29	Education Legacy Trust Account--State	
30	Appropriation . . . . .	\$11,845,000
31	TOTAL APPROPRIATION . . . . .	(( <del>\$148,478,000</del> ))
32		<u>\$146,704,000</u>

33       The appropriations in this section are subject to the following  
34 conditions and limitations:

35       (1) \$281,000 of the education legacy trust account--state  
36 appropriation is to expand math and science enrollments by 8 student  
37 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal

1 year 2009. Programs expanded include cell and molecular biology. The  
2 university shall provide data to the office of financial management  
3 regarding math and science enrollments, graduations, and the employment  
4 of college graduates related to state investments in math and science  
5 enrollment programs. Data may be provided through the public  
6 centralized higher education enrollment system or through an  
7 alternative means agreed to by the institutions and the office of  
8 financial management.

9 (2) \$4,013,000 of the education legacy trust account--state  
10 appropriation is to expand general enrollments by 235 student FTEs in  
11 fiscal year 2008 and by an additional 130 student FTEs in fiscal year  
12 2009. Of these, 24 FTEs in each fiscal year are expected to be  
13 graduate student FTEs.

14 (3) \$920,000 of the education legacy trust account--state  
15 appropriation is to expand high demand enrollments by 50 FTE students  
16 in fiscal year 2008 and by an additional 15 FTE students in fiscal year  
17 2009. Programs expanded include early childhood education and teaching  
18 English as a second language. The university shall provide data to the  
19 office of financial management regarding high-demand enrollments,  
20 graduations, and employment of college graduates related to state  
21 investments in high demand enrollment programs. Data may be provided  
22 through the centralized higher education enrollment system or through  
23 an alternative means agreed to by the institutions and the office of  
24 financial management.

25 (4) \$500,000 of the education legacy trust account--state  
26 appropriation is provided solely to expand the number of low-income and  
27 first-generation students served in the student outreach services  
28 program at Western Washington University by 500 students over the  
29 biennium. The student outreach services program shall report annually  
30 to the office of financial management and the appropriate policy and  
31 fiscal committees of the legislature on the retention and completion  
32 rates of students served through this appropriation. Retention rates  
33 shall continue to exceed 80 percent for students served in this  
34 program, with a goal of reaching a retention rate in excess of 85  
35 percent.

36 (5) The higher education coordinating board, the office of  
37 financial management, and the higher education institutions negotiated  
38 a set of performance measures, checkpoints, and targets in 2006. By

1 July 31, 2007, the university and the board shall review and revise  
2 these targets based on per-student funding in the 2007-09  
3 appropriations act. In addition, the board shall compile comparable  
4 data from peer institutions in the eight global challenge states  
5 identified in the Washington Learns study.

6 The checkpoints previously agreed by the board and the Western  
7 Washington University are enumerated as follows:

8 (a) Increase the number of baccalaureate degrees conferred per year  
9 to 2,968;

10 (b) Increase the number of high-demand baccalaureate degrees  
11 conferred per year to 371;

12 (c) Increase the number of advanced degrees conferred per year at  
13 all campuses to 375;

14 (d) Improve the six-year graduation rate for baccalaureate students  
15 to 62.8 percent;

16 (e) Improve the three-year graduation rate for students who  
17 transfer with an associates degree to 61.4 percent;

18 (f) Improve the freshman retention rate to 85.0 percent;

19 (g) Improve time to degree for baccalaureate students to 95.6  
20 percent, measured by the percent of admitted students who graduate  
21 within 125 percent of the credits required for a degree; and

22 (h) The institution shall provide a report on Pell grant  
23 recipients' performance within each of the measures included in this  
24 section.

25 Western Washington University shall report its progress and ongoing  
26 efforts toward meeting the provisions of this section to the higher  
27 education coordinating board prior to November 1, 2009.

28 (6) In an effort to introduce students to and inform students of  
29 post-secondary opportunities in Washington state, the university shall  
30 report progress towards developing and implementing outreach programs  
31 designed to increase awareness of higher education to K-12 populations  
32 to the higher education coordinating board by October 1st of each year.

33 (7) \$1,169,000 of the education legacy trust account appropriation  
34 is for the advanced materials science and engineering program. The  
35 program shall develop the advanced materials science and engineering  
36 center for research, teaching, and development which will offer a minor  
37 degree in materials science and engineering beginning in the fall 2009.



1 (8) \$444,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$611,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for development of the biomedical  
4 research activities in neuroscience (BRAIN) program. The program shall  
5 link biology and chemistry curriculum to prepare students for  
6 biomedical research positions in academia and industry.

7 (9) \$250,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for the Washington state campus compact to  
9 increase the number of college and university students mentoring  
10 students in eighth through twelfth grades.

11 (10) \$62,000 of the general fund--state appropriation for fiscal  
12 year 2009 is provided solely for the university to increase mental  
13 health professional staff by one full-time equivalent employee.

14 **Sec. 612.** 2007 c 522 s 610 (uncodified) is amended to read as  
15 follows:

16 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
17 **ADMINISTRATION**

18	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,922,000</del> ))
19		<u>\$7,008,000</u>
20	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,954,000</del> ))
21		<u>\$7,231,000</u>
22	General Fund--Federal Appropriation . . . . .	(( <del>\$4,342,000</del> ))
23		<u>\$4,333,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$18,218,000</del> ))
25		<u>\$18,572,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$87,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$169,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely to maintain and update a  
31 scholarship clearinghouse that lists every public and private  
32 scholarship available to Washington students. The higher education  
33 coordinating board shall develop a web-based interface for students and  
34 families as well as a common application for these scholarships.

35 (2) \$339,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$330,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for implementation of Second

1 Substitute Senate Bill No. 5098 (the college bound scholarship). If  
2 the bill is not enacted by June 30, 2007, the amounts provided in this  
3 subsection shall lapse.

4 (3) \$200,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$150,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for implementation of Engrossed  
7 Substitute House Bill No. 1131 (the passport to college promise). If  
8 the bill is not enacted by June 30, 2007, the amounts provided in this  
9 subsection shall lapse.

10 (4) \$152,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$191,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for administration of conditional  
13 scholarships.

14 (5) Except for moneys provided in this section for specific  
15 purposes, and to the extent that the executive director finds that the  
16 agency will not require the full amount appropriated for a fiscal year  
17 in this section, the unexpended appropriation shall be transferred to  
18 the state education trust account established under RCW 28B.92.140 for  
19 purposes of fulfilling unfunded scholarship commitments that the board  
20 made under its federal GEAR UP Grant 1.

21 (6) \$200,000 of the general fund--state appropriation is provided  
22 solely to implement a capital facility and technology capacity study  
23 which will compare the 10-year enrollment projections with the capital  
24 facility requirements and technology application and hardware capacity  
25 needed to deliver higher education programs for the period 2009-2019.  
26 The (~~joint legislative audit and review committee~~) higher education  
27 coordinating board shall:

28 (a) Develop the study in collaboration with the state board for  
29 community and technical colleges, (~~the higher education coordinating~~  
30 ~~board,~~) four-year universities, and the Washington independent  
31 colleges;

32 (b) Determine the 10-year capital facilities and technology  
33 application and hardware investment needed by location to deliver  
34 higher education programs to additional student FTE;

35 (c) Estimate operational and capital costs of the additional  
36 capacity; and

37 (d) Report findings to the legislature on October 1, 2008.

1       (7) \$85,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$127,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the board to prepare a program  
4 and operating plan for a higher education center in the Kitsap county  
5 area. The plan shall be developed in consultation with an advisory  
6 committee of civic, business, and educational leaders from Clallam,  
7 Jefferson, Kitsap, and Mason counties. It shall include a projection  
8 of lower and upper division and graduate enrollment trends in the study  
9 area; a review of assessments of employer needs; an inventory of  
10 existing and needed postsecondary programs; recommended strategies for  
11 promoting active program participation in and extensive program  
12 offerings at the center by public and private baccalaureate  
13 institutions; and an estimate of operating and capital costs for the  
14 creation and operation of the center. The board shall submit its  
15 findings and recommendations to the governor and legislature by  
16 December 1, 2008.

17       (8) \$30,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely for implementation of Engrossed Second  
19 Substitute House Bill No. 2783 (education transfer articulation). If  
20 the bill is not enacted by June 30, 2008, the amount provided in this  
21 subsection shall lapse.

22       (9) \$14,000 of the general fund--state appropriation for fiscal  
23 year 2009 is provided solely for the higher education coordinating  
24 board to convene a work group to: (a) Assess current institutional  
25 practices in accepting prior learning credits; and (b) make  
26 recommendations on implementation of the work group's findings. A  
27 report is due to the legislature by December 1, 2008.

28       (10) \$60,000 of the general fund--state appropriation for fiscal  
29 year 2009 is provided solely for implementation of Engrossed House Bill  
30 No. 2641 (education performance agreements). If the bill is not  
31 enacted by June 30, 2008, the amount provided in this subsection shall  
32 lapse.

33       (11) The higher education coordinating board, the department of  
34 licensing, and the department of health shall jointly review and report  
35 to appropriate policy committees of the legislature by December 1,  
36 2008, on barriers and opportunities for increasing the extent to which  
37 veterans separating from duty are able to apply skills sets and

1 education required while in service to certification, licensure, and  
2 degree requirements.

3 (12) \$100,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for the higher education coordinating  
5 board to convene interested parties from Snohomish, Island, and Skagit  
6 counties to consider the November 2007 site options and recommendations  
7 for a new campus of the University of Washington in Snohomish county.  
8 The three local communities shall develop a consensus recommendation on  
9 a single preferred site and present the recommendation to the higher  
10 education coordinating board. The higher education coordinating board  
11 shall then present the single preferred site recommendation to the  
12 appropriate legislative fiscal and policy committees by December 1,  
13 2008.

14 **Sec. 613.** 2007 c 522 s 611 (uncodified) is amended to read as  
15 follows:

16 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
17 **PROGRAMS**

18	General Fund--State Appropriation (FY 2008) . . . . .	\$163,286,000
19	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$187,252,000</del> ))
20		<u>\$188,998,000</u>
21	General Fund--Federal Appropriation . . . . .	(( <del>\$13,122,000</del> ))
22		<u>\$13,113,000</u>
23	Education Legacy Trust Account--State	
24	Appropriation . . . . .	\$108,188,000
25	TOTAL APPROPRIATION . . . . .	(( <del>\$471,848,000</del> ))
26		<u>\$473,585,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) ((~~\$154,837,000~~)) \$154,760,000 of the general fund--state  
30 appropriation for fiscal year 2008, ((~~\$177,863,000~~)) \$178,707,000 of  
31 the general fund--state appropriation for fiscal year 2009, \$49,902,000  
32 of the education legacy trust account appropriation for fiscal year  
33 2008, \$40,050,000 of the education legacy trust account appropriation  
34 for fiscal year 2009, and \$2,886,000 of the general fund--federal  
35 appropriation are provided solely for student financial aid payments  
36 under the state need grant; the state work study program including a  
37 four percent administrative allowance; the Washington scholars program;

1 and the Washington award for vocational excellence. All four programs  
2 shall increase grant awards sufficiently to offset the full cost of the  
3 resident undergraduate tuition increases authorized under this act.

4 (2) Within the funds appropriated in this section, eligibility for  
5 the state need grant shall be expanded to include students with family  
6 incomes at or below 70 percent of the state median family income,  
7 adjusted for family size. Awards for students with incomes between 66  
8 percent and 70 percent of the state median shall be 50 percent of the  
9 award amount granted to those with incomes below 51 percent of the  
10 median.

11 (3) To the extent that the executive director determines that the  
12 agency will not award the full amount appropriated in subsection (1) of  
13 this section for a fiscal year, unexpended funds shall be transferred  
14 to the state education trust account established under RCW 28B.92.140  
15 for purposes first of fulfilling the unfunded scholarship commitments  
16 that the board made under its federal GEAR UP Grant 1.

17 (4) \$7,400,000 of the education legacy trust account appropriation  
18 is provided solely for investment to fulfill the scholarship  
19 commitments that the state incurs in accordance with Second Substitute  
20 Senate Bill No. 5098 (the college bound scholarship). If the bill is  
21 not enacted by June 30, 2007, the amount provided in this subsection  
22 shall lapse.

23 (5) \$2,500,000 of the education legacy trust account--state  
24 appropriation is provided solely to expand the gaining early awareness  
25 and readiness for undergraduate programs project to at least 25  
26 additional school districts.

27 (6) \$1,000,000 of the education legacy trust account--state  
28 appropriation is provided solely to encourage more students to teach  
29 secondary mathematics and science. \$500,000 of this amount is provided  
30 to increase the future teacher scholarship and conditional loan program  
31 by at least 35 students per year. \$500,000 of this amount is provided  
32 to support state work study positions for students to intern in  
33 secondary math and science classrooms.

34 (7) \$2,336,000 of the education legacy trust account--state  
35 appropriation for fiscal year 2009 is provided solely for  
36 implementation of Engrossed Substitute House Bill No. 1131 (passport to  
37 college). Funds are provided for student scholarships, and for  
38 incentive payments to the colleges they attend for individualized

1 student support services which may include, but are not limited to,  
2 college and career advising, counseling, tutoring, costs incurred for  
3 students while school is not in session, personal expenses, health  
4 insurance, and emergency services. If the bill is not enacted by June  
5 30, 2007, the amount provided in this subsection shall lapse.

6 (8) \$246,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$246,000 of the general fund--state appropriation for  
8 fiscal year 2009 are for community scholarship matching grants and its  
9 administration. To be eligible for the matching grant, nonprofit  
10 groups organized under section 501(c)(3) of the federal internal  
11 revenue code must demonstrate they have raised at least \$2,000 in new  
12 moneys for college scholarships after the effective date of this  
13 section. Groups may receive no more than one \$2,000 matching grant per  
14 year and preference shall be given to groups affiliated with  
15 scholarship America. Up to a total of \$46,000 per year of the amount  
16 appropriated in this section may be awarded to a nonprofit community  
17 organization to administer scholarship matching grants, with preference  
18 given to an organization affiliated with scholarship America.

19 (9) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2008 and (~~(\$75,000)~~) \$575,000 of the general fund--state  
21 appropriation for fiscal year 2009 are provided solely for higher  
22 education student child care matching grants under chapter 28B.135 RCW.

23 (10) \$500,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$500,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for implementation of Engrossed  
26 Substitute House Bill No. 1179 (state need grant). State need grants  
27 provided to students enrolled in just three to five credit-bearing  
28 quarter credits, or the equivalent semester credits, shall not exceed  
29 the amounts appropriated in this subsection. By November 1 of each  
30 year, the board shall report to the office of financial management and  
31 to the operating budget committees of the house of representatives and  
32 senate on the number of eligible but unserved students enrolled in just  
33 three to five quarterly credits, or the semester equivalent, and the  
34 estimated cost of serving them. If the bill is not enacted by June 30,  
35 2007, the amounts provided in this subsection shall lapse.

36 (11) \$5,000,000 of the education legacy trust account appropriation  
37 is provided solely to implement Engrossed Second Substitute House Bill

1 No. 1779 (GET ready for math and science). If the bill is not enacted  
2 by June 30, 2007, the amount provided in this subsection shall lapse.

3 (12) \$1,250,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for the health professional scholarship  
5 and loan program. The funds provided in this subsection (a) shall be  
6 prioritized for health care deliver sites demonstrating a commitment to  
7 servng the uninsured; and (b) shall be allocated between loan  
8 repayments and scholarships proportional to current program  
9 allocations.

10 **Sec. 614.** 2007 c 522 s 612 (uncodified) is amended to read as  
11 follows:

12 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

13	General Fund--State Appropriation (FY 2008) . . . . .	\$1,757,000
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,772,000</del> ))
15		<u>\$1,736,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$54,011,000</del> ))
17		<u>\$53,996,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$57,540,000</del> ))
19		<u>\$57,489,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$340,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$340,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the board to:

25 (a) Allocate grants on a competitive basis to establish and support  
26 industry skill panels. Grant recipients shall provide an employer  
27 match of at least twenty-five percent, and identify work force  
28 strategies to benefit employers and workers across the industry; and

29 (b) Establish industry skill panel standards that identify the  
30 expectations for industry skill panel products and services.

31 (2) \$53,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$53,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely to improve the oversight of  
34 private vocational and career schools.

35 (3) The appropriations in this section include specific funding to  
36 implement Substitute Senate Bill No. 5254 (industry skills panels) and  
37 Substitute Senate Bill No. 6261 (adult youth).





1 (c) Within the amounts provided in this subsection (1), the  
2 department shall increase the minimum provider per slot payment to  
3 \$6,500 in fiscal year 2008. Any provider receiving slot payments  
4 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in  
5 fiscal year 2008. All providers shall receive a 2.0 percent vendor  
6 rate increase in fiscal year 2009.

7 (2) \$775,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$4,225,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to: (a) Develop a quality rating  
10 and improvement system; and (b) pilot the quality rating and  
11 improvement system in multiple locations. Four of the pilot sites are  
12 to be located within the following counties: Spokane, Kitsap, King, and  
13 Yakima. The department shall analyze and evaluate the pilot sites and  
14 report initial findings to the legislature by December 1, 2008. Prior  
15 to statewide implementation of the quality rating and improvement  
16 system, the department of early learning shall present the system to  
17 the legislature and the legislature shall formally approve the  
18 implementation of the system through the omnibus appropriations act or  
19 by statute or concurrent resolution.

20 (3) \$850,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$850,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the department to contract for  
23 child care referral services.

24 (4) \$1,200,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$800,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to develop and provide culturally  
27 relevant supports for parents, family, and other caregivers. This  
28 includes funding for the department to conduct a random sample survey  
29 of parents to determine the types of early learning services and  
30 materials parents are interested in receiving from the state. The  
31 department shall report the findings to the appropriate policy and  
32 fiscal committees of the legislature by October 1, 2008.

33 (5) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$250,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for a child care consultation  
36 pilot program linking child care providers with evidence-based and best  
37 practice resources regarding caring for infants and young children who  
38 present behavior concerns.

1 (6) \$500,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$500,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to expand the child care career  
4 and wage ladder program created by chapter 507, Laws of 2005.

5 (7) \$172,000 of the general fund--state appropriation for fiscal  
6 year 2008 is provided solely for the department to purchase licensing  
7 capability from the department of social and health services through  
8 the statewide automated child welfare information system.

9 (8) \$1,100,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$1,100,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for a childcare grant program for  
12 public community colleges and public universities. A community college  
13 or university that employs collectively bargained staff to operate  
14 childcare programs may apply for up to \$25,000 per year from the  
15 department per each type of the following programs: Head start,  
16 childcare, early childhood assistance and education. The funding shall  
17 only be provided for salaries for collectively bargained employees.

18 (9) Beginning October 1, 2007, the department shall be the lead  
19 agency for and recipient of the federal child care and development fund  
20 grant. Amounts within this grant shall be used to fund child care  
21 licensing, quality initiatives, agency administration, and other costs  
22 associated with child care subsidies. The department shall transfer a  
23 portion of this grant to the department of social and health services  
24 to partially fund the child care subsidies paid by the department of  
25 social and health services on behalf of the department of early  
26 learning.

27 (10) Prior to the development of an early learning information  
28 system, the department shall submit to the education and fiscal  
29 committees of the legislature a completed feasibility study and a  
30 proposal approved by the department of information systems and the  
31 information services board. The department shall ensure that any  
32 proposal for the early learning information system includes the cost  
33 for modifying the system as a result of licensing rule changes and  
34 implementation of the quality rating and improvement system.

35 (11) \$250,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for implementation of Second Substitute  
37 House Bill No. 3168 (Washington head start program). If the bill is

1 not enacted by June 30, 2008, the amount provided in this subsection  
2 shall lapse.

3 (12) The department, in conjunction with the early learning  
4 advisory council, shall report by June 30, 2009, to the governor and  
5 the appropriate committees of the legislature regarding the following:

6 (a) Administration of the state training and registry system,  
7 including annual expenditures, participants, and average hours of  
8 training provided per participant; and

9 (b) An evaluation of the child care resource and referral network  
10 in providing information to parents and training and technical  
11 assistance to child care providers.

12 (13) The department shall use child care development fund money to  
13 satisfy the federal audit requirement of the improper payments act  
14 (IPIA) of 2002. In accordance with the IPIA's rules, the money spent  
15 on the audits will not count against the five percent state limit on  
16 administrative expenditures.

17 (14) \$150,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely for the department of early learning to  
19 work with the office of the superintendent of public instruction, and  
20 collaborate with thrive by five Washington, to study and make  
21 recommendations regarding the implementation of a statewide  
22 kindergarten entry assessment. The department and the office of the  
23 superintendent of public instruction shall jointly submit a report with  
24 recommendations for implementing the kindergarten entry assessment to  
25 the governor and the appropriate committees of the legislature by  
26 December 15, 2008. In the study and development of the  
27 recommendations, the department shall:

28 (a) Consult with early learning experts, including research and  
29 educator associations, early learning and kindergarten teachers, and  
30 Washington Indian tribes;

31 (b) Identify a preferred kindergarten entry assessment based on  
32 research and examples of other assessments, and which is sensitive to  
33 cultural and socioeconomic differences influencing the development of  
34 young children;

35 (c) Recommend a plan for the use of the assessment in a pilot phase  
36 and a voluntary use phase, and recommend a time certain when school  
37 districts must offer the assessment;

1 (d) Recommend how to report the results of the assessment to  
2 parents, the office of the superintendent of public instruction, and  
3 the department of early learning in a common format, and for a  
4 methodology for conducting the assessments;

5 (e) Analyze how the assessment could be used to improve instruction  
6 for individual students entering kindergarten and identify whether and  
7 how the assessment results could be used to improve the early learning  
8 and K-12 systems, including the transition between the systems;

9 (f) Identify the costs of the assessment, including the time  
10 required to administer the assessment; and

11 (g) Recommend how to ensure that the assessment shall not be used  
12 to screen or otherwise preclude children from entering kindergarten if  
13 they are otherwise eligible.

14 (15) \$120,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for encouraging private match investment  
16 for innovative, existing local early learning coalitions to achieve one  
17 or more of the following:

18 (a) Increase communities' abilities to implement their business  
19 plans for comprehensive local and regional early learning systems;

20 (b) Involve parents in their children's education;

21 (c) Enhance coordination between the early childhood and K-12  
22 system; or

23 (d) Improve training and support for raising the level of child  
24 care givers' professional skills to ensure that children are healthy  
25 and ready to succeed in school and life.

26 **Sec. 617.** 2007 c 522 s 615 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$5,958,000</del> ))
30		<u>\$5,969,000</u>
31	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,186,000</del> ))
32		<u>\$6,105,000</u>
33	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,600,000</del> ))
34		<u>\$1,561,000</u>
35	TOTAL APPROPRIATION . . . . .	(( <del>\$13,744,000</del> ))
36		<u>\$13,635,000</u>



1 **FOR THE WASHINGTON STATE ARTS COMMISSION**

2	General Fund--State Appropriation (FY 2008) . . . . .	\$2,548,000
3	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$2,578,000)</del>
4		<u>\$2,541,000</u>
5	General Fund--Federal Appropriation . . . . .	\$1,382,000
6	General Fund--Private/Local Appropriation . . . . .	\$154,000
7	TOTAL APPROPRIATION . . . . .	<del>(\$6,662,000)</del>
8		<u>\$6,625,000</u>

9 **Sec. 620.** 2007 c 522 s 618 (uncodified) is amended to read as  
10 follows:

11 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

12	General Fund--State Appropriation (FY 2008) . . . . .	\$3,558,000
13	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$3,609,000)</del>
14		<u>\$3,798,000</u>
15	TOTAL APPROPRIATION . . . . .	<del>(\$7,167,000)</del>
16		<u>\$7,356,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$255,000 of the general fund--state  
19 appropriation for fiscal year 2009 is provided solely for the  
20 Washington state Holocaust education resource center for the purposes  
21 of preserving Washington's historical connection to the Holocaust and  
22 expanding understanding of the Holocaust and genocide. Grant moneys  
23 may be used to develop and disseminate education and multimedia  
24 curriculum resources; provide teacher training; acquire and maintain  
25 primary source materials and Holocaust artifacts; collect and preserve  
26 oral accounts from Washington state Holocaust survivors, liberators,  
27 and witnesses; and build organizational capacity.

28 **Sec. 621.** 2007 c 522 s 619 (uncodified) is amended to read as  
29 follows:

30 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

31	General Fund--State Appropriation (FY 2008) . . . . .	\$1,918,000
32	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$2,046,000)</del>
33		<u>\$2,069,000</u>
34	TOTAL APPROPRIATION . . . . .	<del>(\$3,964,000)</del>
35		<u>\$3,987,000</u>

1        The appropriations in this section are subject to the following  
2 conditions and limitations:    \$88,000 of the general fund--state  
3 appropriation for fiscal year 2009 is provided solely to catalog the  
4 American Indian collection.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2007 c 522 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2008), General Fund--State Appropriation (FY 2009), State Building Construction Account--State Appropriation, Columbia River Basin Water Supply Development Account--State Appropriation, Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retire Account--State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for ((deposit)) expenditure into the debt-limit general fund bond retirement account. The entire general fund--state appropriation for fiscal year 2008 shall be expended into the debt-limit general fund bond retirement account by June 30, 2008.







1		<u>\$6,500,000</u>
2	General Fund--State Appropriation (FY 2009) . . . . .	\$2,000,000
3	TOTAL APPROPRIATION . . . . .	(( <del>\$4,000,000</del> ))
4		<u>\$8,500,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations are provided solely for  
7 expenditure into the disaster response account for the purposes  
8 specified in section 705 of this act.

9 NEW SECTION. **Sec. 707.** A new section is added to 2007 c 522  
10 (uncodified) to read as follows:

11 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
12 be necessary, are appropriated from the general fund, unless otherwise  
13 indicated, for relief of various individuals, firms, and corporations  
14 for sundry claims. These appropriations are to be disbursed on  
15 vouchers approved by the director of financial management, except as  
16 otherwise provided, as follows:

- 17 (1) Reimbursement of criminal defendants acquitted on the basis of  
18 self-defense, pursuant to RCW 9A.16.110:
- 19 (a) George E. Linkenhoker, claim number SCJ 2008-01 . . . \$24,628
  - 20 (b) Charles A. Gardner, claim number SCJ 2008-02 . . . \$ 2,715
  - 21 (c) Judd Hurst, claim number SCJ 2008-03 . . . \$ 2,000
  - 22 (d) Thomas J. Nelson, claim number SCJ 2008-04 . . . \$ 5,000
  - 23 (e) William R. Sauters, Jr., claim number
  - 24 SCJ 2008-05 . . . \$11,408
  - 25 (f) Michael E. Greene, claim number SCJ 2008-06 . . . \$ 1,500
  - 26 (g) Jeffery A. Cobb, claim number SCJ 2008-08 . . . \$ 7,600
  - 27 (h) Robert R. Park, claim number SCJ 2008-09 . . . \$26,385
  - 28 (i) Donald Willett, claim number SCJ 2008-11 . . . \$6,600

29 **Sec. 708.** 2007 c 522 s 716 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--WATER QUALITY CAPITAL ACCOUNT**

32	Water Quality Account--State Appropriation	
33	(FY 2008) . . . . .	(( <del>\$25,135,000</del> ))
34		<u>\$19,274,000</u>
35	<u>Water Quality Account--State Appropriation</u>	
36	<u>(FY 2009) . . . . .</u>	<u>\$3,000,000</u>



1 (2) The remainder of the total amount, not to exceed (~~seventy-~~  
2 ~~five~~) one hundred million dollars, is appropriated to the education  
3 savings account.

4 **Sec. 711.** 2007 c 522 s 722 (uncodified) is amended to read as  
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY SUBSTANCE ABUSE**  
7 **PROGRAMS**

8	General Fund--State Appropriation (FY 2008) . . . . .	\$600,000
9	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$600,000)</del>
10		<u>\$800,000</u>
11	TOTAL APPROPRIATION . . . . .	<del>(\$1,200,000)</del>
12		<u>\$1,400,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriations in this section are  
15 provided solely for allocation to counties that are eligible for  
16 funding for chemical dependency or substance abuse treatment programs  
17 pursuant to RCW 70.96A.325.

18 NEW SECTION. **Sec. 712.** A new section is added to 2007 c 522  
19 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FEDERAL REIMBURSEMENT FOR**  
21 **HEALTH INSURANCE TRANSFERS**

22	General Fund--State Appropriation (FY 2008) . . . . .	\$11,000,000
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23 The appropriation in this section is subject to the following  
24 conditions and limitations: The United States department of health and  
25 human services has determined that a portion of funds transferred from  
26 the public employees' and retirees' insurance account in fiscal years  
27 2006 and 2007, made pursuant to sections 805 and 806, chapter 372, Laws  
28 of 2006, contained federal funds that were not authorized to be  
29 included in the transfer. The appropriation in this section is  
30 provided solely to reimburse the United States department of health and  
31 human services in accordance with their determination letter that the  
32 federal funds transferred from the public employees' and retirees'  
33 insurance account were transferred in error and must be reimbursed to  
34 the United States Treasury.



1 (b) Ensure agencies incorporate project management best practices  
2 and consider lessons learned from other information technology  
3 projects; and

4 (c) Develop criteria for the evaluation of information technology  
5 project funding proposals to include the determination of where common  
6 or coordinated technology or data solutions may be established, and  
7 identification of projects that cross fiscal biennia or are dependent  
8 on other prior, current, or future related investments.

9 (3) In allocating funds for the routine replacement of software and  
10 hardware, the information services board and office of financial  
11 management shall presume that agencies should have sufficient funding  
12 in their base allocation to pay for such replacement and that any  
13 allocations out of these funds are for extraordinary maintenance costs.

14 ~~((+5))~~ (4) Funds in the 2007-09 biennium may only be expended on  
15 the projects listed on LEAP Document ~~((IT-2007))~~ IT-2008, as generated  
16 by the legislative evaluation and accountability program committee on  
17 ~~((April 20, 2007, at 13:01 hours))~~ February 26, 2008, at 16:00 hours.  
18 Future biennia allocations from the information technology funding pool  
19 shall be determined jointly by the department of information services  
20 and the office of financial management.

21 ~~((+6))~~ (5) Beginning December 1, 2008, and every biennium  
22 thereafter, the department of information services shall submit a  
23 statewide information technology plan to the office of financial  
24 management and the legislative evaluation and accountability program  
25 committee that supports a consolidated funding request. In alternate  
26 years, a plan addendum shall be submitted that reflects any modified  
27 funding pool request requiring action in the ensuing supplemental  
28 budget session.

29 ~~((+7))~~ (6) The department of information services shall report to  
30 the office of financial management and the legislative evaluation and  
31 accountability program committee by October 1, 2007, and annually  
32 thereafter, the status of planned allocations from funds appropriated  
33 in this section.

34 ~~((+8))~~ (7) State agencies shall report project performance in  
35 consistent and comparable terms using common methodologies to calculate  
36 project performance by measuring work accomplished (scope and schedule)  
37 against work planned and project cost against planned budget. The

1 department of information services shall provide implementation  
2 guidelines and oversight of project performance reporting.

3 ~~((+9))~~ (8) The information services board shall require all  
4 agencies receiving funds appropriated in this section to account for  
5 project expenses included in an information technology portfolio report  
6 submitted annually to the department of information services, the  
7 office of financial management, and the legislative evaluation and  
8 accountability program committee by October 1st of each year. The  
9 department of information services, with the advice and approval of the  
10 office of financial management, shall establish criteria for complete  
11 and consistent reporting of expenditures from these funds and project  
12 staffing levels.

13 ~~((+10))~~ (9) In consultation with the legislative evaluation and  
14 accountability program committee, the department of information  
15 services shall develop criteria for evaluating requests for these funds  
16 and shall report annually to the office of financial management and the  
17 legislative evaluation and accountability program committee by November  
18 1st the status of distributions and expenditures from this pool.

19 NEW SECTION. **Sec. 714.** A new section is added to 2007 c 522  
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH CARE AUTHORITY**  
22 **ADMINISTRATIVE ACCOUNT**

23	General Fund--State Appropriation (FY 2008) . . . . .	\$2,618,000
24	General Fund--State Appropriation (FY 2009) . . . . .	\$1,993,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2008) . . . . .	\$13,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2009) . . . . .	\$13,000
29	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$4,000
30	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$4,000
31	Violence Reduction and Drug Enforcement Account--State	
32	Appropriation (FY 2008) . . . . .	\$1,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2009) . . . . .	\$1,000
35	Health Services Account--State Appropriation (FY 2008) . . . . .	\$7,000
36	Health Services Account--State Appropriation (FY 2009) . . . . .	\$7,000
37	Dedicated Funds and Accounts Appropriation . . . . .	\$640,000



1 TOTAL APPROPRIATION . . . . . \$5,301,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The appropriations are provided solely for expenditure into the  
5 health care authority administrative account.

6 (2) To facilitate the transfer of moneys from dedicated funds and  
7 accounts, the office of financial management shall transfer or direct  
8 the transfer of sufficient moneys from each dedicated fund or account,  
9 including local funds of state agencies and institutions of higher  
10 education, to the health care authority administrative account in  
11 accordance with LEAP document number C04-2008, dated March 10, 2008.  
12 Agencies and institutions of higher education with local funds will  
13 deposit sufficient money to the health care authority administrative  
14 account.

15 **Sec. 715.** 2007 c 522 s 728 (uncodified) is amended to read as  
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMMUNITY PRESERVATION AND**  
18 **DEVELOPMENT ACCOUNT**

19 General Fund--State Appropriation (FY 2008) . . . . . \$350,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation is provided solely for  
22 expenditure into the community preservation and development authority  
23 account. If Substitute Senate Bill No. 6156 (community preservation  
24 authorities) is not enacted by June 30, 2007, the appropriation in this  
25 section shall lapse.

26 NEW SECTION. **Sec. 716.** A new section is added to 2007 c 522  
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--INDIVIDUAL DEVELOPMENT ACCOUNT**  
29 **PROGRAM ACCOUNT**

30 General Fund--State Appropriation (FY 2008) . . . . . \$500,000

31 General Fund--State Appropriation (FY 2009) . . . . . \$500,000

32 TOTAL APPROPRIATION . . . . . \$1,000,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations are provided solely for  
35 expenditure into the individual development account program account.



1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FAMILY LEAVE INSURANCE ACCOUNT**  
2 General Fund--State Appropriation (FY 2008) . . . . . \$6,218,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 expenditure into the family leave insurance account.

6 NEW SECTION. **Sec. 721.** A new section is added to 2007 c 522  
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EXTRAORDINARY CRIMINAL JUSTICE**  
9 **COSTS**

10 General Fund--State Appropriation (FY 2008) . . . . . \$189,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The director of financial management shall  
13 distribute \$48,000 to Klickitat county and \$141,000 to Yakima county  
14 for extraordinary criminal justice costs.

15 NEW SECTION. **Sec. 722.** A new section is added to 2007 c 522  
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DEVELOPMENTAL DISABILITIES**  
18 **ENDOWMENT TRUST FUND**

19 General Fund--State Appropriation (FY 2009) . . . . . \$100,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: \$100,000 of the general fund--state  
22 appropriation for fiscal year 2009 is provided solely for expenditure  
23 into the developmental disabilities endowment trust fund.

24 NEW SECTION. **Sec. 723.** A new section is added to 2007 c 522  
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--SMART HOMEOWNERSHIP CHOICES**  
27 **PROGRAM ACCOUNT**

28 General Fund--State Appropriation (FY 2008) . . . . . \$250,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided solely for  
31 expenditure into the smart homeownership choices program account for  
32 purposes of Substitute Senate Bill No. 6711 (smart homeownership  
33 choices). If the bill is not enacted by June 30, 2008, the amount

1 provided in this subsection shall lapse.

2 NEW SECTION. **Sec. 724.** 2007 c 522 s 713 (uncodified) is repealed.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2007 c 522 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions . . . . . ((~~\$7,325,000~~))
\$7,654,000

General Fund Appropriation for public utility district excise tax distributions . . . . . ((~~\$49,656,000~~))
\$47,557,000

General Fund Appropriation for prosecuting attorney distributions. Of this amount, \$903,000 is provided solely for the implementation of Substitute Senate Bill No. 6297 (prosecuting attorney salaries). If the bill is not enacted by June 30, 2008, the amount provided shall lapse. . . . . ((~~\$3,999,000~~))
\$4,902,000

General Fund Appropriation for boating safety and education distributions . . . . . ((~~\$4,833,000~~))
\$4,400,000

General Fund Appropriation for other tax distributions . . . . . ((~~\$42,000~~))
\$48,000

General Fund Appropriation for habitat conservation program distributions . . . . . \$1,245,000

Columbia River Water Delivery Account
Appropriation for the Confederated Tribes of the Colville Reservation. This amount is provided solely for implementation of Engrossed Substitute Senate Bill No. 6874 (Columbia River water delivery). If the bill is not enacted by June 30, 2008, this amount









1 Tobacco Settlement Account: For transfer to the  
2 life sciences discovery fund, in an amount  
3 not to exceed the actual amount of the  
4 strategic contribution supplemental payment  
5 to the tobacco settlement account . . . . . \$70,000,000  
6 Health Services Account: For transfer to the water  
7 quality account, \$3,942,500 for fiscal year 2008  
8 and \$3,942,500 for fiscal year 2009 . . . . . \$7,885,000  
9 Health Services Account: For transfer to the violence  
10 reduction and drug enforcement account, \$3,466,000  
11 for fiscal year 2008 and \$3,466,000 for fiscal year  
12 2009 . . . . . \$6,932,000  
13 Health Services Account: For transfer to the tobacco  
14 prevention and control account, (~~(\$10,226,552)~~)  
15 \$10,523,000 for fiscal year 2008 and (~~(\$10,109,109)~~)  
16 \$10,168,000 for fiscal year 2009 . . . . . (~~(\$20,336,000)~~)  
17 \$20,691,000  
18 General Fund: For transfer to the streamline  
19 sales and use tax account for fiscal year 2009 . . . . \$31,600,000  
20 (~~(If Substitute Senate Bill No. 5089 (streamlined sales tax) is not~~  
21 ~~enacted by June 30, 2009, this transfer shall lapse.))  
22 General Fund: For transfer to the health services  
23 account for fiscal year 2009 . . . . . \$53,000,000  
24 Nisqually Earthquake Account: For transfer to the  
25 disaster response account for fiscal year 2008 . . . . \$3,000,000  
26 Public Safety and Education Account: For transfer to  
27 the state general fund for fiscal year 2009 . . . . . \$6,000,000~~

28 NEW SECTION. Sec. 803. A new section is added to 2007 c 522  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF REVENUE--STATE REVENUE FOR DISTRIBUTION**  
31 General Fund Appropriation for fiscal year 2008 . . . . . \$422,012

32 The appropriation in this section is subject to the following  
33 conditions and limitations: Revenues for the general fund are reduced  
34 to correct for a prior period distribution shortage of \$422,012. This  
35 represents one time distributions to Jefferson County in the amount of

1 \$352,196, and Klickitat County in the amount of \$89,816, to be used in  
2 accordance with RCW 82.14.370.

(End of part)



1 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall  
2 be \$182.89 per month.

3 (3) Technical colleges, school districts, and educational service  
4 districts shall remit to the health care authority for deposit into the  
5 public employees' and retirees' insurance account established in RCW  
6 41.05.120 the following amounts:

7 (a) For each full-time employee, \$57.71 per month beginning  
8 September 1, 2007, and (~~(\$65.97)~~) \$60.40 beginning September 1, 2008;

9 (b) For each part-time employee, who at the time of the remittance  
10 is employed in an eligible position as defined in RCW 41.32.010 or  
11 41.40.010 and is eligible for employer fringe benefit contributions for  
12 basic benefits, \$57.71 each month beginning September 1, 2007, and  
13 (~~(\$65.97)~~) \$60.40 beginning September 1, 2008, prorated by the  
14 proportion of employer fringe benefit contributions for a full-time  
15 employee that the part-time employee receives. The remittance  
16 requirements specified in this subsection shall not apply to employees  
17 of a technical college, school district, or educational service  
18 district who purchase insurance benefits through contracts with the  
19 health care authority.

20 **Sec. 902.** 2007 c 522 s 911 (uncodified) is amended to read as  
21 follows:

22 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--**  
23 **INSURANCE BENEFITS.** The appropriations for state agencies, including  
24 institutions of higher education are subject to the following  
25 conditions and limitations:

26 (1)(a) The monthly employer funding rate for insurance benefit  
27 premiums, public employees' benefits board administration, and the  
28 uniform medical plan, for represented employees outside the super  
29 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible  
30 employee for fiscal year 2008. For fiscal year 2009 the monthly  
31 employer funding rate shall not exceed (~~(\$732)~~) \$561 per eligible  
32 employee.

33 (b) In order to achieve the level of funding provided for health  
34 benefits, the public employees' benefits board shall require any or all  
35 of the following: Employee premium copayments, increases in  
36 point-of-service cost sharing, the implementation of managed  
37 competition, or make other changes to benefits consistent with RCW

1 41.05.065, but in no case to increase the actuarial value of the plans  
2 offered as compared to the comparable plans offered to enrollees in  
3 calendar year 2007.

4 (c) The health care authority shall deposit any moneys received on  
5 behalf of the uniform medical plan as a result of rebates on  
6 prescription drugs, audits of hospitals, subrogation payments, or any  
7 other moneys recovered as a result of prior uniform medical plan claims  
8 payments, into the public employees' and retirees' insurance account to  
9 be used for insurance benefits. Such receipts shall not be used for  
10 administrative expenditures.

11 (2) The health care authority, subject to the approval of the  
12 public employees' benefits board, shall provide subsidies for health  
13 benefit premiums to eligible retired or disabled public employees and  
14 school district employees who are eligible for medicare, pursuant to  
15 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
16 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall  
17 be \$182.89 per month.

18 (3) Technical colleges, school districts, and educational service  
19 districts shall remit to the health care authority for deposit into the  
20 public employees' and retirees' insurance account established in RCW  
21 41.05.120 the following amounts:

22 (a) For each full-time employee, \$57.71 per month beginning  
23 September 1, 2007, and (~~(\$65.97)~~) \$60.40 beginning September 1, 2008;

24 (b) For each part-time employee, who at the time of the remittance  
25 is employed in an eligible position as defined in RCW 41.32.010 or  
26 41.40.010 and is eligible for employer fringe benefit contributions for  
27 basic benefits, \$57.71 each month beginning September 1, 2007, and  
28 (~~(\$65.97)~~) \$60.40 beginning September 1, 2008, prorated by the  
29 proportion of employer fringe benefit contributions for a full-time  
30 employee that the part-time employee receives. The remittance  
31 requirements specified in this subsection shall not apply to employees  
32 of a technical college, school district, or educational service  
33 district who purchase insurance benefits through contracts with the  
34 health care authority.

35 **Sec. 903.** 2007 c 522 s 912 (uncodified) is amended to read as  
36 follows:

37 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION.** Collective

1 bargaining agreements negotiated as part of the super coalition under  
2 chapter 41.80 RCW include employer contributions to health insurance  
3 premiums at 88% of the cost. Funding rates at this level are currently  
4 \$707 per month for fiscal year 2008 and (~~(\$732)~~) \$561 per month for  
5 fiscal year 2009. The agreements also include a one-time payment of  
6 \$756 for each employee who is eligible for insurance for the month of  
7 June 2007 and is covered by a 2007-2009 collective bargaining agreement  
8 negotiated pursuant to chapter 41.80 RCW, and the continuation of the  
9 salary increases that were negotiated for the twelve-month period  
10 beginning July 1, 2006, and scheduled to terminate June 30, 2007.

11 **Sec. 904.** 2007 c 522 s 913 (uncodified) is amended to read as  
12 follows:

13 **ACROSS THE BOARD SALARY ADJUSTMENTS.** Appropriations for state  
14 agency nonrepresented employee compensation adjustments in this act are  
15 sufficient for across the board adjustments.

16 (1) Appropriations are for a 3.2 percent salary increase effective  
17 September 1, 2007, for all classified employees, except those  
18 represented by a collective bargaining unit under chapters 41.80,  
19 41.56, and 47.64 RCW, and except the certificated employees of the  
20 state schools for the deaf and blind and employees of community and  
21 technical colleges covered by the provisions of Initiative Measure No.  
22 732. Also included are employees in the Washington management service,  
23 and exempt employees under the jurisdiction of the director of  
24 personnel.

25 The appropriations are also sufficient to fund a 3.2 percent salary  
26 increase effective September 1, 2007, for executive, legislative, and  
27 judicial branch employees exempt from merit system rules whose maximum  
28 salaries are not set by the commission on salaries for elected  
29 officials.

30 (2) Appropriations are for a 2.0 percent salary increase effective  
31 September 1, 2008, for all classified employees, except those  
32 represented by a collective bargaining unit under chapters 41.80,  
33 41.56, and 47.64 RCW, and except for the certificated employees of the  
34 state schools of the deaf and blind and employees of community and  
35 technical colleges covered by the provisions of Initiative Measure No.  
36 732. Also included are employees in the Washington management service,  
37 and exempt employees under the jurisdiction of the director of

1 personnel. The appropriations are also sufficient to fund a 2.0  
2 percent salary increase effective September 1, 2008, for executive,  
3 legislative, and judicial branch employees exempt from merit system  
4 rules whose maximum salaries are not set by the commission on salaries  
5 for elected officials.

6 (3) No salary increase may be paid under this section to any person  
7 whose salary has been Y-rated pursuant to rules adopted by the director  
8 of personnel.

9 NEW SECTION. Sec. 905. A new section is added to 2007 c 522  
10 (uncodified) to read as follows:

11 **SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT--TEAMSTERS.**  
12 Appropriations in this act reflect the supplemental collective  
13 bargaining agreement reached between the governor and the brotherhood  
14 of teamsters under the provisions of chapter 41.80 RCW. Select  
15 classifications will receive wage increases effective July 1, 2008, to  
16 address recruitment and retention issues. Select employees covered  
17 under this supplemental agreement will receive targeted increases to  
18 the base salary and/or increases relating to assignment in a specific  
19 geographic work location. These provisions are in addition to the  
20 general terms of the collective bargaining agreement effective July 1,  
21 2007.

22 NEW SECTION. Sec. 906. A new section is added to 2007 c 522  
23 (uncodified) to read as follows:

24 **FOR THE WASHINGTON STATE GAMBLING COMMISSION--GAMBLING REVOLVING**  
25 **FUND.** Pursuant to RCW 43.88.050, the gambling commission and the  
26 office of financial management may address the cash flow of the  
27 gambling revolving fund in anticipation of payments of forfeiture  
28 revenue from the federal government.

29 NEW SECTION. Sec. 907. A new section is added to 2007 c 522  
30 (uncodified) to read as follows:

31 **COLLECTIVE BARGAINING AGREEMENT--CENTRAL WASHINGTON UNIVERSITY,**  
32 **PSE.** Funding is provided for a collective bargaining agreement that  
33 may be reached between Central Washington University and the public  
34 school employees of Washington. Funding provided is sufficient for the

1 2.0% salary increase to be effective July 1, 2008, rather than  
2 September 1, 2008. If an agreement is not reached by June 30, 2008,  
3 the funding shall lapse.

4 **Sec. 908.** RCW 28B.105.110 and 2007 c 214 s 11 are each amended to  
5 read as follows:

6 (1) The GET ready for math and science scholarship account is  
7 created in the custody of the state treasurer.

8 (2) The board shall deposit into the account all money received for  
9 the GET ready for math and science scholarship program from  
10 appropriations and private sources. The account shall be  
11 self-sustaining.

12 (3) Expenditures from the account shall be used for scholarships to  
13 eligible students and for purchases of GET units. Purchased GET units  
14 shall be owned and held in trust by the board. Expenditures from the  
15 account shall be an equal match of state appropriations and private  
16 funds raised by the program administrator. During the 2007-09 fiscal  
17 biennium, expenditures from the account not to exceed five percent may  
18 be used by the program administrator to carry out the provisions of RCW  
19 28B.105.090.

20 (4) With the exception of the operating costs associated with the  
21 management of the account by the treasurer's office as authorized in  
22 chapter 43.79A RCW, the account shall be credited with all investment  
23 income earned by the account.

24 (5) Disbursements from the account are exempt from appropriations  
25 and the allotment provisions of chapter 43.88 RCW.

26 (6) Disbursements from the account shall be made only on the  
27 authorization of the board.

28 **Sec. 909.** RCW 38.52.106 and 2003 1st sp.s. c 25 s 913 are each  
29 amended to read as follows:

30 The Nisqually earthquake account is created in the state treasury.  
31 Moneys may be placed in the account from tax revenues, budget transfers  
32 or appropriations, federal appropriations, gifts, or any other lawful  
33 source. Moneys in the account may be spent only after appropriation.  
34 Moneys in the account shall be used only to support state and local  
35 government disaster response and recovery efforts associated with the  
36 Nisqually earthquake. During the 2003-2005 fiscal biennium, the



1 legislature may transfer moneys from the Nisqually earthquake account  
2 to the disaster response account for fire suppression and mobilization  
3 costs. During the 2007-2009 fiscal biennium, moneys in the account may  
4 also be used to support disaster response and recovery efforts  
5 associated with flood and storm damage.

6 **Sec. 910.** RCW 41.45.230 and 2006 c 56 s 1 are each amended to read  
7 as follows:

8 The pension funding stabilization account is created in the state  
9 treasury. Moneys in the account may be spent only after appropriation.  
10 Expenditures from the account may be used only for payment of state  
11 government employer contributions for members of the public employees'  
12 retirement system, the teachers' retirement system, the school  
13 employees' retirement system, and the public safety employees'  
14 retirement system. During the 2007-09 fiscal biennium, expenditures  
15 from the account may also be used for payment of the retirement and  
16 annuity plans for higher education employees and for transfer into the  
17 general fund. The account may not be used to pay for any new benefit  
18 or for any benefit increase that takes effect after July 1, 2005. An  
19 increase that is provided in accordance with a formula that is in  
20 existence on July 1, 2005, is not considered a benefit increase for  
21 this purpose. Moneys in the account shall be for the exclusive use of  
22 the specified retirement systems and invested by the state investment  
23 board pursuant to RCW 43.33A.030 and 43.33A.170. For purposes of RCW  
24 43.135.035, expenditures from the pension funding stabilization account  
25 shall not be considered a state program cost shift from the state  
26 general fund to another account.

27 **Sec. 911.** RCW 41.50.110 and 2005 c 518 s 923 are each amended to  
28 read as follows:

29 (1) Except as provided by RCW 41.50.255 and subsection (6) of this  
30 section, all expenses of the administration of the department, the  
31 expenses of administration of the retirement systems, and the expenses  
32 of the administration of the office of the state actuary created in  
33 chapters 2.10, 2.12, 41.26, 41.32, 41.40, 41.34, 41.35, 41.37, 43.43,  
34 and 44.44 RCW shall be paid from the department of retirement systems  
35 expense fund.

1 (2) In order to reimburse the department of retirement systems  
2 expense fund on an equitable basis the department shall ascertain and  
3 report to each employer, as defined in RCW 41.26.030, 41.32.010,  
4 41.35.010, 41.37.010, or 41.40.010, the sum necessary to defray its  
5 proportional share of the entire expense of the administration of the  
6 retirement system that the employer participates in during the ensuing  
7 biennium or fiscal year whichever may be required. Such sum is to be  
8 computed in an amount directly proportional to the estimated entire  
9 expense of the administration as the ratio of monthly salaries of the  
10 employer's members bears to the total salaries of all members in the  
11 entire system. It shall then be the duty of all such employers to  
12 include in their budgets or otherwise provide the amounts so required.

13 (3) The department shall compute and bill each employer, as defined  
14 in RCW 41.26.030, 41.32.010, 41.35.010, 41.37.010, or 41.40.010, at the  
15 end of each month for the amount due for that month to the department  
16 of retirement systems expense fund and the same shall be paid as are  
17 its other obligations. Such computation as to each employer shall be  
18 made on a percentage rate of salary established by the department.  
19 However, the department may at its discretion establish a system of  
20 billing based upon calendar year quarters in which event the said  
21 billing shall be at the end of each such quarter.

22 (4) The director may adjust the expense fund contribution rate for  
23 each system at any time when necessary to reflect unanticipated costs  
24 or savings in administering the department.

25 (5) An employer who fails to submit timely and accurate reports to  
26 the department may be assessed an additional fee related to the  
27 increased costs incurred by the department in processing the deficient  
28 reports. Fees paid under this subsection shall be deposited in the  
29 retirement system expense fund.

30 (a) Every six months the department shall determine the amount of  
31 an employer's fee by reviewing the timeliness and accuracy of the  
32 reports submitted by the employer in the preceding six months. If  
33 those reports were not both timely and accurate the department may  
34 prospectively assess an additional fee under this subsection.

35 (b) An additional fee assessed by the department under this  
36 subsection shall not exceed fifty percent of the standard fee.

37 (c) The department shall adopt rules implementing this section.

1 (6) Expenses other than those under RCW 41.34.060(3) shall be paid  
2 pursuant to subsection (1) of this section.

3 (7) During the (~~(2005-2007)~~) 2007-2009 fiscal biennium, the  
4 legislature may transfer from the department of retirement systems'  
5 expense fund to the state general fund such amounts as reflect the  
6 excess fund balance of the fund.

7 **Sec. 912.** RCW 43.08.190 and 2005 c 518 s 925 are each amended to  
8 read as follows:

9 There is hereby created a fund within the state treasury to be  
10 known as the "state treasurer's service fund." Such fund shall be used  
11 solely for the payment of costs and expenses incurred in the operation  
12 and administration of the state treasurer's office.

13 Moneys shall be allocated monthly and placed in the state  
14 treasurer's service fund equivalent to a maximum of one percent of the  
15 trust and treasury average daily cash balances from the earnings  
16 generated under the authority of RCW 43.79A.040 and 43.84.080 other  
17 than earnings generated from investment of balances in funds and  
18 accounts specified in RCW 43.79A.040 or 43.84.092(4)(~~(b)~~). The  
19 allocation shall precede the distribution of the remaining earnings as  
20 prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer  
21 shall establish a uniform allocation rate based on the appropriations  
22 for the treasurer's office.

23 During the (~~(2005-2007)~~) 2007-2009 fiscal biennium, the legislature  
24 may transfer from the state treasurer's service fund to the state  
25 general fund such amounts as reflect the excess fund balance of the  
26 fund.

27 **Sec. 913.** RCW 43.08.250 and 2007 c 522 s 950 are each amended to  
28 read as follows:

29 (1) The money received by the state treasurer from fees, fines,  
30 forfeitures, penalties, reimbursements or assessments by any court  
31 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
32 deposited in the public safety and education account which is hereby  
33 created in the state treasury. The legislature shall appropriate the  
34 funds in the account to promote traffic safety education, highway  
35 safety, criminal justice training, crime victims' compensation,  
36 judicial education, the judicial information system, civil

1 representation of indigent persons under RCW 2.53.030, winter  
2 recreation parking, drug court operations, and state game programs.  
3 Through the fiscal biennium ending June 30, 2009, the legislature may  
4 appropriate moneys from the public safety and education account for  
5 purposes of appellate indigent defense and other operations of the  
6 office of public defense, the criminal litigation unit of the attorney  
7 general's office, the treatment alternatives to street crimes program,  
8 crime victims advocacy programs, justice information network  
9 telecommunication planning, treatment for supplemental security income  
10 clients, sexual assault treatment, operations of the administrative  
11 office of the courts, security in the common schools, alternative  
12 school start-up grants, programs for disruptive students, criminal  
13 justice data collection, Washington state patrol criminal justice  
14 activities, drug court operations, unified family courts, local court  
15 backlog assistance, financial assistance to local jurisdictions for  
16 extraordinary costs incurred in the adjudication of criminal cases,  
17 domestic violence treatment and related services, the department of  
18 corrections' costs in implementing chapter 196, Laws of 1999,  
19 reimbursement of local governments for costs associated with  
20 implementing criminal and civil justice legislation, the replacement of  
21 the department of corrections' offender-based tracking system, secure  
22 and semi-secure crisis residential centers, HOPE beds, the family  
23 policy council and community public health and safety networks, the  
24 street youth program, public notification about registered sex  
25 offenders, and narcotics or methamphetamine-related enforcement,  
26 education, training, and drug and alcohol treatment services. During  
27 the 2007-2009 fiscal biennium, the legislature may transfer from the  
28 public safety and education account to the state general fund such  
29 amounts as to reflect the excess fund balance of the fund.

30 (2)(a) The equal justice subaccount is created as a subaccount of  
31 the public safety and education account. The money received by the  
32 state treasurer from the increase in fees imposed by sections 9, 10,  
33 12, 13, 14, 17, and 19, chapter 457, Laws of 2005 shall be deposited in  
34 the equal justice subaccount and shall be appropriated only for:

35 (i) Criminal indigent defense assistance and enhancement at the  
36 trial court level, including a criminal indigent defense pilot program;

37 (ii) Representation of parents in dependency and termination  
38 proceedings;

1 (iii) Civil legal representation of indigent persons; and  
2 (iv) Contribution to district court judges' salaries and to  
3 eligible elected municipal court judges' salaries.

4 (b) For the 2005-07 fiscal biennium, an amount equal to twenty-five  
5 percent of revenues to the equal justice subaccount, less one million  
6 dollars, shall be appropriated from the equal justice subaccount to the  
7 administrator for the courts for purposes of (a)(iv) of this  
8 subsection. For the 2007-09 fiscal biennium and subsequent fiscal  
9 biennia, an amount equal to fifty percent of revenues to the equal  
10 justice subaccount shall be appropriated from the equal justice  
11 subaccount to the administrator for the courts for the purposes of  
12 (a)(iv) of this subsection.

13 **Sec. 914.** RCW 43.330.250 and 2005 c 427 s 1 are each amended to  
14 read as follows:

15 (1) The economic development strategic reserve account is created  
16 in the state treasury to be used only for the purposes of this section.

17 (2) Only the governor, with the recommendation of the director of  
18 the department of community, trade, and economic development and the  
19 economic development commission, may authorize expenditures from the  
20 account.

21 (3) Expenditures from the account shall be made in an amount  
22 sufficient to fund a minimum of one staff position for the economic  
23 development commission and to cover any other operational costs of the  
24 commission.

25 (4) During the 2007-2009 fiscal biennium, moneys in the account may  
26 also be transferred into the state general fund.

27 (5) Expenditures from the account may be made to prevent closure of  
28 a business or facility, to prevent relocation of a business or facility  
29 in the state to a location outside the state, or to recruit a business  
30 or facility to the state. Expenditures may be authorized for:

31 (a) Workforce development;

32 (b) Public infrastructure needed to support or sustain the  
33 operations of the business or facility; and

34 (c) Other lawfully provided assistance, including, but not limited  
35 to, technical assistance, environmental analysis, relocation  
36 assistance, and planning assistance. Funding may be provided for such  
37 assistance only when it is in the public interest and may only be

1 provided under a contractual arrangement ensuring that the state will  
2 receive appropriate consideration, such as an assurance of job creation  
3 or retention.

4 ~~((+5))~~ (6) The funds shall not be expended from the account  
5 unless:

6 (a) The circumstances are such that time does not permit the  
7 director of the department of community, trade, and economic  
8 development or the business or facility to secure funding from other  
9 state sources;

10 (b) The business or facility produces or will produce significant  
11 long-term economic benefits to the state, a region of the state, or a  
12 particular community in the state;

13 (c) The business or facility does not require continuing state  
14 support;

15 (d) The expenditure will result in new jobs, job retention, or  
16 higher incomes for citizens of the state;

17 (e) The expenditure will not supplant private investment; and

18 (f) The expenditure is accompanied by private investment.

19 ~~((+6))~~ (7) No more than three million dollars per year may be  
20 expended from the account for the purpose of assisting an individual  
21 business or facility pursuant to the authority specified in this  
22 section.

23 ~~((+7))~~ (8) If the account balance in the strategic reserve account  
24 exceeds fifteen million dollars at any time, the amount in excess of  
25 fifteen million dollars shall be transferred to the education  
26 construction account.

27 **Sec. 915.** RCW 50.16.010 and 2007 c 327 s 4 are each amended to  
28 read as follows:

29 (1) There shall be maintained as special funds, separate and apart  
30 from all public moneys or funds of this state an unemployment  
31 compensation fund, an administrative contingency fund, and a federal  
32 interest payment fund, which shall be administered by the commissioner  
33 exclusively for the purposes of this title, and to which RCW 43.01.050  
34 shall not be applicable.

35 (2)(a) The unemployment compensation fund shall consist of:

36 (i) All contributions collected under RCW 50.24.010 and payments in

1 lieu of contributions collected pursuant to the provisions of this  
2 title;

3 (ii) Any property or securities acquired through the use of moneys  
4 belonging to the fund;

5 (iii) All earnings of such property or securities;

6 (iv) Any moneys received from the federal unemployment account in  
7 the unemployment trust fund in accordance with Title XII of the social  
8 security act, as amended;

9 (v) All money recovered on official bonds for losses sustained by  
10 the fund;

11 (vi) All money credited to this state's account in the unemployment  
12 trust fund pursuant to section 903 of the social security act, as  
13 amended;

14 (vii) All money received from the federal government as  
15 reimbursement pursuant to section 204 of the federal-state extended  
16 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304); and

17 (viii) All moneys received for the fund from any other source.

18 (b) All moneys in the unemployment compensation fund shall be  
19 commingled and undivided.

20 (3)(a) Except as provided in (b) of this subsection, the  
21 administrative contingency fund shall consist of:

22 (i) All interest on delinquent contributions collected pursuant to  
23 this title;

24 (ii) All fines and penalties collected pursuant to the provisions  
25 of this title;

26 (iii) All sums recovered on official bonds for losses sustained by  
27 the fund; and

28 (iv) Revenue received under RCW 50.24.014.

29 (b) All fees, fines, forfeitures, and penalties collected or  
30 assessed by a district court because of the violation of this title or  
31 rules adopted under this title shall be remitted as provided in chapter  
32 3.62 RCW.

33 (c) During the 2007-2009 biennium, moneys available in the  
34 administrative contingency fund, other than money in the special  
35 account created under RCW 50.24.014(1)(a), shall be expended as  
36 appropriated by the legislature for the (i) cost of the job skills  
37 program at the community and technical colleges, and (ii) reemployment  
38 services such as business and project development assistance, local

1 economic development capacity building, and local economic development  
2 financial assistance at the department of community, trade, and  
3 economic development, and the remaining appropriation upon the  
4 direction of the commissioner, with the approval of the governor,  
5 whenever it appears to him or her that such expenditure is necessary  
6 solely for:

7 (i) The proper administration of this title and that insufficient  
8 federal funds are available for the specific purpose to which such  
9 expenditure is to be made, provided, the moneys are not substituted for  
10 appropriations from federal funds which, in the absence of such moneys,  
11 would be made available.

12 (ii) The proper administration of this title for which purpose  
13 appropriations from federal funds have been requested but not yet  
14 received, provided, the administrative contingency fund will be  
15 reimbursed upon receipt of the requested federal appropriation.

16 (iii) The proper administration of this title for which compliance  
17 and audit issues have been identified that establish federal claims  
18 requiring the expenditure of state resources in resolution. Claims  
19 must be resolved in the following priority: First priority is to  
20 provide services to eligible participants within the state; second  
21 priority is to provide substitute services or program support; and last  
22 priority is the direct payment of funds to the federal government.

23 Money in the special account created under RCW 50.24.014(1)(a) may  
24 only be expended, after appropriation, for the purposes specified in  
25 this section and RCW 50.62.010, 50.62.020, 50.62.030, 50.24.014,  
26 50.44.053, and 50.22.010.

27 **Sec. 916.** RCW 67.40.025 and 1988 ex.s. c 1 s 2 are each amended to  
28 read as follows:

29 All operating revenues received by the corporation formed under RCW  
30 67.40.020 shall be deposited in the state convention and trade center  
31 operations account, hereby created in the state treasury. Moneys in  
32 the account, including unanticipated revenues under RCW 43.79.270, may  
33 be spent only after appropriation by statute, and may be used only for  
34 operation and promotion of the center. During the 2007-2009 fiscal  
35 biennium, moneys in the account may also be transferred to the state  
36 general fund.



1 Subject to approval by the office of financial management under RCW  
2 43.88.260, the corporation may expend moneys for operational purposes  
3 in excess of the balance in the account, to the extent the corporation  
4 receives or will receive additional operating revenues.

5 As used in this section, "operating revenues" does not include any  
6 moneys required to be deposited in the state convention and trade  
7 center account.

8 **Sec. 917.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to  
9 read as follows:

10 (1) The proceeds from the sale of the bonds authorized in RCW  
11 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and  
12 67.40.130, and all other moneys received by the state convention and  
13 trade center from any public or private source which are intended to  
14 fund the acquisition, design, construction, expansion, exterior cleanup  
15 and repair of the Eagles building, conversion of various retail and  
16 other space to meeting rooms, purchase of the land and building known  
17 as the McKay Parcel, development of low-income housing, or renovation  
18 of the center, and those expenditures authorized under RCW 67.40.170  
19 shall be deposited in the state convention and trade center account  
20 hereby created in the state treasury and in such subaccounts as are  
21 deemed appropriate by the directors of the corporation.

22 (2) Moneys in the account, including unanticipated revenues under  
23 RCW 43.79.270, shall be used exclusively for the following purposes in  
24 the following priority:

25 (a) For reimbursement of the state general fund under RCW  
26 67.40.060;

27 (b) After appropriation by statute:

28 (i) For payment of expenses incurred in the issuance and sale of  
29 the bonds issued under RCW 67.40.030;

30 (ii) For expenditures authorized in RCW 67.40.170, and during the  
31 2007-2009 biennium, the legislature may transfer from the state  
32 convention and trade center account to the general fund such amounts as  
33 reflect the excess fund balance in the account;

34 (iii) For acquisition, design, and construction of the state  
35 convention and trade center;

36 (iv) For debt service for the acquisition, design, and construction

1 and retrofit of the museum of history and industry museum property or  
2 other future expansions of the convention center as approved by the  
3 legislature; and

4 (v) For reimbursement of any expenditures from the state general  
5 fund in support of the state convention and trade center; and

6 (c) For transfer to the state convention and trade center  
7 operations account.

8 (3) The corporation shall identify with specificity those  
9 facilities of the state convention and trade center that are to be  
10 financed with proceeds of general obligation bonds, the interest on  
11 which is intended to be excluded from gross income for federal income  
12 tax purposes. The corporation shall not permit the extent or manner of  
13 private business use of those bond-financed facilities to be  
14 inconsistent with treatment of such bonds as governmental bonds under  
15 applicable provisions of the Internal Revenue Code of 1986, as amended.

16 (4) In order to ensure consistent treatment of bonds authorized  
17 under RCW 67.40.030 with applicable provisions of the Internal Revenue  
18 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment  
19 earnings on bond proceeds deposited in the state convention and trade  
20 center account in the state treasury shall be retained in the account,  
21 and shall be expended by the corporation for the purposes authorized  
22 under chapter 386, Laws of 1995 and in a manner consistent with  
23 applicable provisions of the Internal Revenue Code of 1986, as amended.

24 (5) Subject to the conditions in subsection (6) of this section,  
25 starting in fiscal year 2008, the state treasurer shall transfer:

26 (a) The sum of four million dollars, or as much as may be available  
27 pursuant to conditions set forth in this section, from the state  
28 convention and trade center account to the tourism enterprise account,  
29 with the maximum transfer being four million dollars per fiscal year;  
30 and

31 (b) The sum of five hundred thousand dollars, or as much as may be  
32 available pursuant to conditions set forth in this section, from the  
33 state convention and trade center account to the tourism development  
34 and promotion account, with the maximum transfer being five hundred  
35 thousand dollars per fiscal year.

36 (6)(a) Funds required for debt service payments and reserves for  
37 bonds issued under RCW 67.40.030; for debt service authorized under RCW  
38 67.40.170; and for the issuance and sale of financial instruments

1 associated with the acquisition, design, construction, and retrofit of  
2 the museum of history and industry museum property or for other future  
3 expansions of the center, as approved by the legislature, shall be  
4 maintained within the state convention and trade center account.

5 (b) No less than six million one hundred fifty thousand dollars per  
6 year shall be retained in the state convention and trade center account  
7 for funding capital maintenance as required by the center's long-term  
8 capital plan, facility enhancements, unanticipated replacements, and  
9 operating reserves for the convention center operation. This amount  
10 shall be escalated annually as follows:

11 (i) Four percent for annual inflation for capital maintenance,  
12 repairs, and replacement;

13 (ii) An additional two percent for enhancement to the facility; and

14 (iii) An additional three percent for growth in expenditure due to  
15 aging of the facility and the need to maintain an operating reserve.

16 (c) Sufficient funds shall be reserved within the state convention  
17 and trade center account to fund operating appropriations for the  
18 annual operation of the convention center.

19 **Sec. 918.** RCW 70.96A.350 and 2003 c 379 s 11 are each amended to  
20 read as follows:

21 (1) The criminal justice treatment account is created in the state  
22 treasury. Moneys in the account may be expended solely for: (a)  
23 Substance abuse treatment and treatment support services for offenders  
24 with an addiction or a substance abuse problem that, if not treated,  
25 would result in addiction, against whom charges are filed by a  
26 prosecuting attorney in Washington state; ~~((and))~~ (b) the provision of  
27 drug and alcohol treatment services and treatment support services for  
28 nonviolent offenders within a drug court program; and (c) during the  
29 2007-2009 biennium, operation of the integrated crisis response and  
30 intensive case management pilots contracted with the department of  
31 social and health services division of alcohol and substance abuse.  
32 Moneys in the account may be spent only after appropriation.

33 (2) For purposes of this section:

34 (a) "Treatment" means services that are critical to a participant's  
35 successful completion of his or her substance abuse treatment program,  
36 but does not include the following services: Housing other than that

1 provided as part of an inpatient substance abuse treatment program,  
2 vocational training, and mental health counseling; and

3 (b) "Treatment support" means transportation to or from inpatient  
4 or outpatient treatment services when no viable alternative exists, and  
5 child care services that are necessary to ensure a participant's  
6 ability to attend outpatient treatment sessions.

7 (3) Revenues to the criminal justice treatment account consist of:  
8 (a) Funds transferred to the account pursuant to this section; and (b)  
9 any other revenues appropriated to or deposited in the account.

10 (4)(a) For the fiscal biennium beginning July 1, 2003, the state  
11 treasurer shall transfer eight million nine hundred fifty thousand  
12 dollars from the general fund into the criminal justice treatment  
13 account, divided into eight equal quarterly payments. For the fiscal  
14 year beginning July 1, 2005, and each subsequent fiscal year, the state  
15 treasurer shall transfer eight million two hundred fifty thousand  
16 dollars from the general fund to the criminal justice treatment  
17 account, divided into four equal quarterly payments. For the fiscal  
18 year beginning July 1, 2006, and each subsequent fiscal year, the  
19 amount transferred shall be increased on an annual basis by the  
20 implicit price deflator as published by the federal bureau of labor  
21 statistics.

22 (b) For the fiscal biennium beginning July 1, 2003, and each  
23 biennium thereafter, the state treasurer shall transfer two million  
24 nine hundred eighty-four thousand dollars from the general fund into  
25 the violence reduction and drug enforcement account, divided into eight  
26 quarterly payments. The amounts transferred pursuant to this  
27 subsection (4)(b) shall be used solely for providing drug and alcohol  
28 treatment services to offenders confined in a state correctional  
29 facility who are assessed with an addiction or a substance abuse  
30 problem that if not treated would result in addiction.

31 (c) In each odd-numbered year, the legislature shall appropriate  
32 the amount transferred to the criminal justice treatment account in (a)  
33 of this subsection to the division of alcohol and substance abuse for  
34 the purposes of subsection (5) of this section.

35 (5) Moneys appropriated to the division of alcohol and substance  
36 abuse from the criminal justice treatment account shall be distributed  
37 as specified in this subsection. The department shall serve as the  
38 fiscal agent for purposes of distribution. Until July 1, 2004, the

1 department may not use moneys appropriated from the criminal justice  
2 treatment account for administrative expenses and shall distribute all  
3 amounts appropriated under subsection (4)(c) of this section in  
4 accordance with this subsection. Beginning in July 1, 2004, the  
5 department may retain up to three percent of the amount appropriated  
6 under subsection (4)(c) of this section for its administrative costs.

7 (a) Seventy percent of amounts appropriated to the division from  
8 the account shall be distributed to counties pursuant to the  
9 distribution formula adopted under this section. The division of  
10 alcohol and substance abuse, in consultation with the department of  
11 corrections, the sentencing guidelines commission, the Washington state  
12 association of counties, the Washington state association of drug court  
13 professionals, the superior court judges' association, the Washington  
14 association of prosecuting attorneys, representatives of the criminal  
15 defense bar, representatives of substance abuse treatment providers,  
16 and any other person deemed by the division to be necessary, shall  
17 establish a fair and reasonable methodology for distribution to  
18 counties of moneys in the criminal justice treatment account. County  
19 or regional plans submitted for the expenditure of formula funds must  
20 be approved by the panel established in (b) of this subsection.

21 (b) Thirty percent of the amounts appropriated to the division from  
22 the account shall be distributed as grants for purposes of treating  
23 offenders against whom charges are filed by a county prosecuting  
24 attorney. The division shall appoint a panel of representatives from  
25 the Washington association of prosecuting attorneys, the Washington  
26 association of sheriffs and police chiefs, the superior court judges'  
27 association, the Washington state association of counties, the  
28 Washington defender's association or the Washington association of  
29 criminal defense lawyers, the department of corrections, the Washington  
30 state association of drug court professionals, substance abuse  
31 treatment providers, and the division. The panel shall review county  
32 or regional plans for funding under (a) of this subsection and grants  
33 approved under this subsection. The panel shall attempt to ensure that  
34 treatment as funded by the grants is available to offenders statewide.

35 (6) The county alcohol and drug coordinator, county prosecutor,  
36 county sheriff, county superior court, a substance abuse treatment  
37 provider appointed by the county legislative authority, a member of the  
38 criminal defense bar appointed by the county legislative authority,

1 and, in counties with a drug court, a representative of the drug court  
2 shall jointly submit a plan, approved by the county legislative  
3 authority or authorities, to the panel established in subsection (5)(b)  
4 of this section, for disposition of all the funds provided from the  
5 criminal justice treatment account within that county. The funds shall  
6 be used solely to provide approved alcohol and substance abuse  
7 treatment pursuant to RCW 70.96A.090 and treatment support services.  
8 No more than ten percent of the total moneys received under subsections  
9 (4) and (5) of this section by a county or group of counties  
10 participating in a regional agreement shall be spent for treatment  
11 support services.

12 (7) Counties are encouraged to consider regional agreements and  
13 submit regional plans for the efficient delivery of treatment under  
14 this section.

15 (8) Moneys allocated under this section shall be used to  
16 supplement, not supplant, other federal, state, and local funds used  
17 for substance abuse treatment.

18 (9) Counties must meet the criteria established in RCW  
19 2.28.170(3)(b).

20 **Sec. 919.** RCW 70.105D.070 and 2007 c 341 s 30 are each amended to  
21 read as follows:

22 (1) The state toxics control account and the local toxics control  
23 account are hereby created in the state treasury.

24 (2) The following moneys shall be deposited into the state toxics  
25 control account: (a) Those revenues which are raised by the tax  
26 imposed under RCW 82.21.030 and which are attributable to that portion  
27 of the rate equal to thirty-three one-hundredths of one percent; (b)  
28 the costs of remedial actions recovered under this chapter or chapter  
29 70.105A RCW; (c) penalties collected or recovered under this chapter;  
30 and (d) any other money appropriated or transferred to the account by  
31 the legislature. Moneys in the account may be used only to carry out  
32 the purposes of this chapter, including but not limited to the  
33 following activities:

34 (i) The state's responsibility for hazardous waste planning,  
35 management, regulation, enforcement, technical assistance, and public  
36 education required under chapter 70.105 RCW;

1 (ii) The state's responsibility for solid waste planning,  
2 management, regulation, enforcement, technical assistance, and public  
3 education required under chapter 70.95 RCW;

4 (iii) The hazardous waste cleanup program required under this  
5 chapter;

6 (iv) State matching funds required under the federal cleanup law;

7 (v) Financial assistance for local programs in accordance with  
8 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

9 (vi) State government programs for the safe reduction, recycling,  
10 or disposal of hazardous wastes from households, small businesses, and  
11 agriculture;

12 (vii) Hazardous materials emergency response training;

13 (viii) Water and environmental health protection and monitoring  
14 programs;

15 (ix) Programs authorized under chapter 70.146 RCW;

16 (x) A public participation program, including regional citizen  
17 advisory committees;

18 (xi) Public funding to assist potentially liable persons to pay for  
19 the costs of remedial action in compliance with cleanup standards under  
20 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
21 funding are established under a settlement agreement under RCW  
22 70.105D.040(4) and when the director has found that the funding will  
23 achieve both (A) a substantially more expeditious or enhanced cleanup  
24 than would otherwise occur, and (B) the prevention or mitigation of  
25 unfair economic hardship; and

26 (xii) Development and demonstration of alternative management  
27 technologies designed to carry out the top two hazardous waste  
28 management priorities of RCW 70.105.150.

29 (3) The following moneys shall be deposited into the local toxics  
30 control account: Those revenues which are raised by the tax imposed  
31 under RCW 82.21.030 and which are attributable to that portion of the  
32 rate equal to thirty-seven one-hundredths of one percent.

33 (a) Moneys deposited in the local toxics control account shall be  
34 used by the department for grants or loans to local governments for the  
35 following purposes in descending order of priority:

36 (i) Remedial actions;

37 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

1 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,  
2 70.95I, and 70.105 RCW;

3 (iv) Funds for a program to assist in the assessment and cleanup of  
4 sites of methamphetamine production, but not to be used for the initial  
5 containment of such sites, consistent with the responsibilities and  
6 intent of RCW 69.50.511; and

7 (v) Cleanup and disposal of hazardous substances from abandoned or  
8 derelict vessels, defined for the purposes of this section as vessels  
9 that have little or no value and either have no identified owner or  
10 have an identified owner lacking financial resources to clean up and  
11 dispose of the vessel, that pose a threat to human health or the  
12 environment.

13 (b) Funds for plans and programs shall be allocated consistent with  
14 the priorities and matching requirements established in chapters  
15 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that  
16 is a Puget Sound partner, as defined in RCW 90.71.010, along with any  
17 project that is referenced in the action agenda developed by the Puget  
18 Sound partnership under RCW 90.71.310, shall, except as conditioned by  
19 RCW 70.105D.120, receive priority for any available funding for any  
20 grant or funding programs or sources that use a competitive bidding  
21 process.

22 (c) Funds may also be appropriated to the department of health to  
23 implement programs to reduce testing requirements under the federal  
24 safe drinking water act for public water systems. The department of  
25 health shall reimburse the account from fees assessed under RCW  
26 70.119A.115 by June 30, 1995.

27 (4) Except for unanticipated receipts under RCW 43.79.260 through  
28 43.79.282, moneys in the state and local toxics control accounts may be  
29 spent only after appropriation by statute.

30 (5) One percent of the moneys deposited into the state and local  
31 toxics control accounts shall be allocated only for public  
32 participation grants to persons who may be adversely affected by a  
33 release or threatened release of a hazardous substance and to not-for-  
34 profit public interest organizations. The primary purpose of these  
35 grants is to facilitate the participation by persons and organizations  
36 in the investigation and remedying of releases or threatened releases  
37 of hazardous substances and to implement the state's solid and  
38 hazardous waste management priorities. However, during the 1999-2001



1 fiscal biennium, funding may not be granted to entities engaged in  
2 lobbying activities, and applicants may not be awarded grants if their  
3 cumulative grant awards under this section exceed two hundred thousand  
4 dollars. No grant may exceed sixty thousand dollars. Grants may be  
5 renewed annually. Moneys appropriated for public participation from  
6 either account which are not expended at the close of any biennium  
7 shall revert to the state toxics control account.

8 (6) No moneys deposited into either the state or local toxics  
9 control account may be used for solid waste incinerator feasibility  
10 studies, construction, maintenance, or operation, or, after January 1,  
11 2010, for projects designed to address the restoration of Puget Sound,  
12 funded in a competitive grant process, that are in conflict with the  
13 action agenda developed by the Puget Sound partnership under RCW  
14 90.71.310.

15 (7) The department shall adopt rules for grant or loan issuance and  
16 performance.

17 (8) During the 2007-2009 fiscal biennium, the local toxics control  
18 account may also be used for a standby rescue tug at Neah Bay.

19 **Sec. 920.** RCW 70.105D.070 and 2007 c 446 s 2 are each amended to  
20 read as follows:

21 (1) The state toxics control account and the local toxics control  
22 account are hereby created in the state treasury.

23 (2) The following moneys shall be deposited into the state toxics  
24 control account: (a) Those revenues which are raised by the tax  
25 imposed under RCW 82.21.030 and which are attributable to that portion  
26 of the rate equal to thirty-three one-hundredths of one percent; (b)  
27 the costs of remedial actions recovered under this chapter or chapter  
28 70.105A RCW; (c) penalties collected or recovered under this chapter;  
29 and (d) any other money appropriated or transferred to the account by  
30 the legislature. Moneys in the account may be used only to carry out  
31 the purposes of this chapter, including but not limited to the  
32 following activities:

33 (i) The state's responsibility for hazardous waste planning,  
34 management, regulation, enforcement, technical assistance, and public  
35 education required under chapter 70.105 RCW;

36 (ii) The state's responsibility for solid waste planning,

1 management, regulation, enforcement, technical assistance, and public  
2 education required under chapter 70.95 RCW;

3 (iii) The hazardous waste cleanup program required under this  
4 chapter;

5 (iv) State matching funds required under the federal cleanup law;

6 (v) Financial assistance for local programs in accordance with  
7 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

8 (vi) State government programs for the safe reduction, recycling,  
9 or disposal of hazardous wastes from households, small businesses, and  
10 agriculture;

11 (vii) Hazardous materials emergency response training;

12 (viii) Water and environmental health protection and monitoring  
13 programs;

14 (ix) Programs authorized under chapter 70.146 RCW;

15 (x) A public participation program, including regional citizen  
16 advisory committees;

17 (xi) Public funding to assist potentially liable persons to pay for  
18 the costs of remedial action in compliance with cleanup standards under  
19 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
20 funding are established under a settlement agreement under RCW  
21 70.105D.040(4) and when the director has found that the funding will  
22 achieve both (A) a substantially more expeditious or enhanced cleanup  
23 than would otherwise occur, and (B) the prevention or mitigation of  
24 unfair economic hardship; and

25 (xii) Development and demonstration of alternative management  
26 technologies designed to carry out the hazardous waste management  
27 priorities of RCW 70.105.150.

28 (3) The following moneys shall be deposited into the local toxics  
29 control account: Those revenues which are raised by the tax imposed  
30 under RCW 82.21.030 and which are attributable to that portion of the  
31 rate equal to thirty-seven one-hundredths of one percent.

32 (a) Moneys deposited in the local toxics control account shall be  
33 used by the department for grants or loans to local governments for the  
34 following purposes in descending order of priority: (i) Remedial  
35 actions; (ii) hazardous waste plans and programs under chapter 70.105  
36 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
37 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the  
38 assessment and cleanup of sites of methamphetamine production, but not

1 to be used for the initial containment of such sites, consistent with  
2 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and  
3 disposal of hazardous substances from abandoned or derelict vessels  
4 that pose a threat to human health or the environment. For purposes of  
5 this subsection (3)(a)(v), "abandoned or derelict vessels" means  
6 vessels that have little or no value and either have no identified  
7 owner or have an identified owner lacking financial resources to clean  
8 up and dispose of the vessel. Funds for plans and programs shall be  
9 allocated consistent with the priorities and matching requirements  
10 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During  
11 the 1999-2001 fiscal biennium, moneys in the account may also be used  
12 for the following activities: Conducting a study of whether dioxins  
13 occur in fertilizers, soil amendments, and soils; reviewing  
14 applications for registration of fertilizers; and conducting a study of  
15 plant uptake of metals. During the 2005-2007 fiscal biennium, the  
16 legislature may transfer from the local toxics control account to the  
17 state toxics control account such amounts as specified in the omnibus  
18 capital budget bill. During the 2005-2007 fiscal biennium, moneys in  
19 the account may also be used for grants to local governments to  
20 retrofit public sector diesel equipment and for storm water planning  
21 and implementation activities.

22 (b) Funds may also be appropriated to the department of health to  
23 implement programs to reduce testing requirements under the federal  
24 safe drinking water act for public water systems. The department of  
25 health shall reimburse the account from fees assessed under RCW  
26 70.119A.115 by June 30, 1995.

27 (c) To expedite cleanups throughout the state, the department shall  
28 partner with local communities and liable parties for cleanups. The  
29 department is authorized to use the following additional strategies in  
30 order to ensure a healthful environment for future generations:

31 (i) The director may alter grant-matching requirements to create  
32 incentives for local governments to expedite cleanups when one of the  
33 following conditions exists:

34 (A) Funding would prevent or mitigate unfair economic hardship  
35 imposed by the clean-up liability;

36 (B) Funding would create new substantial economic development,  
37 public recreational, or habitat restoration opportunities that would  
38 not otherwise occur; or

1 (C) Funding would create an opportunity for acquisition and  
2 redevelopment of vacant, orphaned, or abandoned property under RCW  
3 70.105D.040(5) that would not otherwise occur;

4 (ii) The use of outside contracts to conduct necessary studies;

5 (iii) The purchase of remedial action cost-cap insurance, when  
6 necessary to expedite multiparty clean-up efforts.

7 (4) Except for unanticipated receipts under RCW 43.79.260 through  
8 43.79.282, moneys in the state and local toxics control accounts may be  
9 spent only after appropriation by statute.

10 (5) One percent of the moneys deposited into the state and local  
11 toxics control accounts shall be allocated only for public  
12 participation grants to persons who may be adversely affected by a  
13 release or threatened release of a hazardous substance and to not-for-  
14 profit public interest organizations. The primary purpose of these  
15 grants is to facilitate the participation by persons and organizations  
16 in the investigation and remedying of releases or threatened releases  
17 of hazardous substances and to implement the state's solid and  
18 hazardous waste management priorities. However, during the 1999-2001  
19 fiscal biennium, funding may not be granted to entities engaged in  
20 lobbying activities, and applicants may not be awarded grants if their  
21 cumulative grant awards under this section exceed two hundred thousand  
22 dollars. No grant may exceed sixty thousand dollars. Grants may be  
23 renewed annually. Moneys appropriated for public participation from  
24 either account which are not expended at the close of any biennium  
25 shall revert to the state toxics control account.

26 (6) No moneys deposited into either the state or local toxics  
27 control account may be used for solid waste incinerator feasibility  
28 studies, construction, maintenance, or operation.

29 (7) The department shall adopt rules for grant or loan issuance and  
30 performance.

31 (8) During the 2005-2007 fiscal biennium, the legislature may  
32 transfer from the state toxics control account to the water quality  
33 account such amounts as reflect the excess fund balance of the fund.

34 (9) During the 2007-2009 fiscal biennium, the local toxics control  
35 account may also be used for a standby rescue tug at Neah Bay.

36 **Sec. 921.** RCW 70.105D.070 and 2007 c 522 s 954 and 2007 c 520 s  
37 6033 are each reenacted and amended to read as follows:

1 (1) The state toxics control account and the local toxics control  
2 account are hereby created in the state treasury.

3 (2) The following moneys shall be deposited into the state toxics  
4 control account: (a) Those revenues which are raised by the tax  
5 imposed under RCW 82.21.030 and which are attributable to that portion  
6 of the rate equal to thirty-three one-hundredths of one percent; (b)  
7 the costs of remedial actions recovered under this chapter or chapter  
8 70.105A RCW; (c) penalties collected or recovered under this chapter;  
9 and (d) any other money appropriated or transferred to the account by  
10 the legislature. Moneys in the account may be used only to carry out  
11 the purposes of this chapter, including but not limited to the  
12 following activities:

13 (i) The state's responsibility for hazardous waste planning,  
14 management, regulation, enforcement, technical assistance, and public  
15 education required under chapter 70.105 RCW;

16 (ii) The state's responsibility for solid waste planning,  
17 management, regulation, enforcement, technical assistance, and public  
18 education required under chapter 70.95 RCW;

19 (iii) The hazardous waste cleanup program required under this  
20 chapter;

21 (iv) State matching funds required under the federal cleanup law;

22 (v) Financial assistance for local programs in accordance with  
23 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

24 (vi) State government programs for the safe reduction, recycling,  
25 or disposal of hazardous wastes from households, small businesses, and  
26 agriculture;

27 (vii) Hazardous materials emergency response training;

28 (viii) Water and environmental health protection and monitoring  
29 programs;

30 (ix) Programs authorized under chapter 70.146 RCW;

31 (x) A public participation program, including regional citizen  
32 advisory committees;

33 (xi) Public funding to assist potentially liable persons to pay for  
34 the costs of remedial action in compliance with cleanup standards under  
35 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
36 funding are established under a settlement agreement under RCW  
37 70.105D.040(4) and when the director has found that the funding will

1 achieve both (A) a substantially more expeditious or enhanced cleanup  
2 than would otherwise occur, and (B) the prevention or mitigation of  
3 unfair economic hardship; and

4 (xii) Development and demonstration of alternative management  
5 technologies designed to carry out the top two hazardous waste  
6 management priorities of RCW 70.105.150.

7 (3) The following moneys shall be deposited into the local toxics  
8 control account: Those revenues which are raised by the tax imposed  
9 under RCW 82.21.030 and which are attributable to that portion of the  
10 rate equal to thirty-seven one-hundredths of one percent.

11 (a) Moneys deposited in the local toxics control account shall be  
12 used by the department for grants or loans to local governments for the  
13 following purposes in descending order of priority: (i) Remedial  
14 actions; (ii) hazardous waste plans and programs under chapter 70.105  
15 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
16 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the  
17 assessment and cleanup of sites of methamphetamine production, but not  
18 to be used for the initial containment of such sites, consistent with  
19 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and  
20 disposal of hazardous substances from abandoned or derelict vessels  
21 that pose a threat to human health or the environment. For purposes of  
22 this subsection (3)(a)(v), "abandoned or derelict vessels" means  
23 vessels that have little or no value and either have no identified  
24 owner or have an identified owner lacking financial resources to clean  
25 up and dispose of the vessel. Funds for plans and programs shall be  
26 allocated consistent with the priorities and matching requirements  
27 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During  
28 the 1999-2001 fiscal biennium, moneys in the account may also be used  
29 for the following activities: Conducting a study of whether dioxins  
30 occur in fertilizers, soil amendments, and soils; reviewing  
31 applications for registration of fertilizers; and conducting a study of  
32 plant uptake of metals. During the 2005-2007 fiscal biennium, the  
33 legislature may transfer from the local toxics control account to the  
34 state toxics control account such amounts as specified in the omnibus  
35 capital budget bill. During the 2007-2009 fiscal biennium, moneys in  
36 the account may also be used for grants to local governments to  
37 retrofit public sector diesel equipment and for storm water planning  
38 and implementation activities.

1 (b) Funds may also be appropriated to the department of health to  
2 implement programs to reduce testing requirements under the federal  
3 safe drinking water act for public water systems. The department of  
4 health shall reimburse the account from fees assessed under RCW  
5 70.119A.115 by June 30, 1995.

6 (4) Except for unanticipated receipts under RCW 43.79.260 through  
7 43.79.282, moneys in the state and local toxics control accounts may be  
8 spent only after appropriation by statute.

9 (5) One percent of the moneys deposited into the state and local  
10 toxics control accounts shall be allocated only for public  
11 participation grants to persons who may be adversely affected by a  
12 release or threatened release of a hazardous substance and to not-for-  
13 profit public interest organizations. The primary purpose of these  
14 grants is to facilitate the participation by persons and organizations  
15 in the investigation and remedying of releases or threatened releases  
16 of hazardous substances and to implement the state's solid and  
17 hazardous waste management priorities. However, during the 1999-2001  
18 fiscal biennium, funding may not be granted to entities engaged in  
19 lobbying activities, and applicants may not be awarded grants if their  
20 cumulative grant awards under this section exceed two hundred thousand  
21 dollars. No grant may exceed sixty thousand dollars. Grants may be  
22 renewed annually. Moneys appropriated for public participation from  
23 either account which are not expended at the close of any biennium  
24 shall revert to the state toxics control account.

25 (6) No moneys deposited into either the state or local toxics  
26 control account may be used for solid waste incinerator feasibility  
27 studies, construction, maintenance, or operation.

28 (7) The department shall adopt rules for grant or loan issuance and  
29 performance.

30 (8) During the 2007-2009 fiscal biennium, the local toxics control  
31 account may also be used for a standby rescue tug at Neah Bay.

32 **Sec. 922.** RCW 74.08A.340 and 2007 c 522 s 957 are each amended to  
33 read as follows:

34 The department of social and health services shall operate the  
35 Washington WorkFirst program authorized under RCW 74.08A.200 through  
36 74.08A.330, 43.330.145, (~~74.13.0903~~) 43.215.545, and 74.25.040, and  
37 chapter 74.12 RCW within the following constraints:

1 (1) The full amount of the temporary assistance for needy families  
2 block grant, plus qualifying state expenditures as appropriated in the  
3 biennial operating budget, shall be appropriated to the department each  
4 year in the biennial appropriations act to carry out the provisions of  
5 the program authorized in RCW 74.08A.200 through 74.08A.330,  
6 43.330.145, (~~(74.13.0903)~~) 43.215.545, and 74.25.040, and chapter 74.12  
7 RCW.

8 (2)(a) The department may expend funds defined in subsection (1) of  
9 this section in any manner that will effectively accomplish the outcome  
10 measures defined in RCW 74.08A.410 with the following exception:  
11 Beginning with the 2007-2009 biennium, funds that constitute the  
12 working connections child care program, child care quality programs,  
13 and child care licensing functions.

14 (b) Beginning in the 2007-2009 fiscal biennium, the legislature  
15 shall appropriate and the departments of early learning and social and  
16 health services shall expend funds defined in subsection (1) of this  
17 section that constitute the working connections child care program,  
18 child care quality programs, and child care licensing functions in a  
19 manner that is consistent with the outcome measures defined in RCW  
20 74.08A.410.

21 (c) No more than fifteen percent of the amount provided in  
22 subsection (1) of this section may be spent for administrative  
23 purposes. For the purpose of this subsection, "administrative  
24 purposes" does not include expenditures for information technology and  
25 computerization needed for tracking and monitoring required by P.L.  
26 104-193. The department shall not increase grant levels to recipients  
27 of the program authorized in RCW 74.08A.200 through 74.08A.330 and  
28 43.330.145 and chapter 74.12 RCW, except as authorized in the omnibus  
29 appropriations act for the 2007-2009 biennium.

30 (3) The department shall implement strategies that accomplish the  
31 outcome measures identified in RCW 74.08A.410 that are within the  
32 funding constraints in this section. Specifically, the department  
33 shall implement strategies that will cause the number of cases in the  
34 program authorized in RCW 74.08A.200 through 74.08A.330 and 43.330.145  
35 and chapter 74.12 RCW to decrease by at least fifteen percent during  
36 the 1997-99 biennium and by at least five percent in the subsequent  
37 biennium. The department may transfer appropriation authority between



1 funding categories within the economic services program in order to  
2 carry out the requirements of this subsection.

3 (4) The department shall monitor expenditures against the  
4 appropriation levels provided for in subsection (1) of this section.  
5 The department shall quarterly make a determination as to whether  
6 expenditure levels will exceed available funding and communicate its  
7 finding to the legislature. If the determination indicates that  
8 expenditures will exceed funding at the end of the fiscal year, the  
9 department shall take all necessary actions to ensure that all services  
10 provided under this chapter shall be made available only to the extent  
11 of the availability and level of appropriation made by the legislature.

12 **Sec. 923.** RCW 77.32.010 and 2006 c 57 s 1 are each amended to read  
13 as follows:

14 (1) Except as otherwise provided in this chapter, a recreational  
15 license issued by the director is required to hunt for or take wild  
16 animals or wild birds, fish for, take, or harvest fish, shellfish, and  
17 seaweed. A recreational fishing or shellfish license is not required  
18 for carp, smelt, and crawfish, and a hunting license is not required  
19 for bullfrogs.

20 (2) A permit issued by the department is required to park a motor  
21 vehicle upon improved department access facilities.

22 (3) During the 2007-09 fiscal biennium to enable the implementation  
23 of the pilot project established in section 307 of this act, a fishing  
24 permit issued to a nontribal member by the Colville Tribes shall  
25 satisfy the license requirements in subsection (1) of this section on  
26 the waters of Lake Rufus Woods and on the north shore of Lake Rufus  
27 Woods, and a Colville Tribes tribal member identification card shall  
28 satisfy the license requirements in subsection (1) of this section on  
29 all waters of Lake Rufus Woods.

30 **Sec. 924.** RCW 83.100.230 and 2005 c 514 s 1101 are each amended to  
31 read as follows:

32 The education legacy trust account is created in the state  
33 treasury. Money in the account may be spent only after appropriation.  
34 Expenditures from the account may be used only for deposit into the  
35 student achievement fund and for expanding access to higher education  
36 through funding for new enrollments and financial aid, and other

1 educational improvement efforts. During the 2007-2009 fiscal biennium,  
2 moneys in the account may also be transferred into the state general  
3 fund.

4 **Sec. 925.** RCW 90.48.390 and 1991 sp.s. c 13 s 84 are each amended  
5 to read as follows:

6 The coastal protection fund is established to be used by the  
7 department as a revolving fund for carrying out the purposes of  
8 restoration of natural resources under this chapter and chapter 90.56  
9 RCW. To this fund there shall be credited penalties, fees, damages,  
10 charges received pursuant to the provisions of this chapter and chapter  
11 90.56 RCW, compensation for damages received under this chapter and  
12 chapter 90.56 RCW, and an amount equivalent to one cent per gallon from  
13 each marine use refund claim under RCW 82.36.330.

14 Moneys in the fund not needed currently to meet the obligations of  
15 the department in the exercise of its powers, duties, and functions  
16 under RCW 90.48.142, 90.48.366, 90.48.367, and 90.48.368 shall be  
17 deposited with the state treasurer to the credit of the fund. During  
18 the 2007-2009 fiscal biennium, the coastal protection fund may also be  
19 used for a standby rescue tug at Neah Bay.

20 **Sec. 926.** RCW 90.71.310 and 2007 c 341 s 13 are each amended to  
21 read as follows:

22 (1) The council shall develop a science-based action agenda that  
23 leads to the recovery of Puget Sound by 2020 and achievement of the  
24 goals and objectives established in RCW 90.71.300. The action agenda  
25 shall:

26 (a) Address all geographic areas of Puget Sound including upland  
27 areas and tributary rivers and streams that affect Puget Sound;

28 (b) Describe the problems affecting Puget Sound's health using  
29 supporting scientific data, and provide a summary of the historical  
30 environmental health conditions of Puget Sound so as to determine past  
31 levels of pollution and restorative actions that have established the  
32 current health conditions of Puget Sound;

33 (c) Meet the goals and objectives described in RCW 90.71.300,  
34 including measurable outcomes for each goal and objective specifically  
35 describing what will be achieved, how it will be quantified, and how  
36 progress towards outcomes will be measured. The action agenda shall

1 include near-term and long-term benchmarks designed to ensure  
2 continuous progress needed to reach the goals, objectives, and  
3 designated outcomes by 2020. The council shall consult with the panel  
4 in developing these elements of the plan;

5 (d) Identify and prioritize the strategies and actions necessary to  
6 restore and protect Puget Sound and to achieve the goals and objectives  
7 described in RCW 90.71.300;

8 (e) Identify the agency, entity, or person responsible for  
9 completing the necessary strategies and actions, and potential sources  
10 of funding;

11 (f) Include prioritized actions identified through the assembled  
12 proposals from each of the seven action areas and the identification  
13 and assessment of ecosystem scale programs as provided in RCW  
14 90.71.260;

15 (g) Include specific actions to address aquatic rehabilitation zone  
16 one, as defined in RCW 90.88.010;

17 (h) Incorporate any additional goals adopted by the council; and

18 (i) Incorporate appropriate actions to carry out the biennial  
19 science work plan created in RCW 90.71.290.

20 (2) In developing the action agenda and any subsequent revisions,  
21 the council shall, when appropriate, incorporate the following:

22 (a) Water quality, water quantity, sediment quality, watershed,  
23 marine resource, and habitat restoration plans created by governmental  
24 agencies, watershed groups, and marine and shoreline groups. The  
25 council shall consult with the board in incorporating these plans;

26 (b) Recovery plans for salmon, orca, and other species in Puget  
27 Sound listed under the federal endangered species act;

28 (c) Existing plans and agreements signed by the governor, the  
29 commissioner of public lands, other state officials, or by federal  
30 agencies;

31 (d) Appropriate portions of the Puget Sound water quality  
32 management plan existing on July 1, 2007.

33 (3) Until the action agenda is adopted, the existing Puget Sound  
34 management plan and the 2007-09 Puget Sound biennial plan shall remain  
35 in effect. The existing Puget Sound management plan shall also  
36 continue to serve as the comprehensive conservation and management plan  
37 for the purposes of the national estuary program described in section

1 320 of the federal clean water act, until replaced by the action agenda  
2 and approved by the United States environmental protection agency as  
3 the new comprehensive conservation and management plan.

4 (4) The council shall adopt the action agenda by (~~September~~)  
5 December 1, 2008. The council shall revise the action agenda as  
6 needed, and revise the implementation strategies every two years using  
7 an adaptive management process informed by tracking actions and  
8 monitoring results in Puget Sound. In revising the action agenda and  
9 the implementation strategies, the council shall consult the panel and  
10 the board and provide opportunity for public review and comment.  
11 Biennial updates shall:

12 (a) Contain a detailed description of prioritized actions necessary  
13 in the biennium to achieve the goals, objectives, outcomes, and  
14 benchmarks of progress identified in the action agenda;

15 (b) Identify the agency, entity, or person responsible for  
16 completing the necessary action; and

17 (c) Establish biennial benchmarks for near-term actions.

18 (5) The action agenda shall be organized and maintained in a single  
19 document to facilitate public accessibility to the plan.

20 **Sec. 927.** RCW 90.71.370 and 2007 c 341 s 19 are each amended to  
21 read as follows:

22 (1) By December 1, 2008, and by September 1st of each even-numbered  
23 year beginning in (~~2008~~) 2010, the council shall provide to the  
24 governor and the appropriate fiscal committees of the senate and house  
25 of representatives its recommendations for the funding necessary to  
26 implement the action agenda in the succeeding biennium. The  
27 recommendations shall:

28 (a) Identify the funding needed by action agenda element;

29 (b) Address funding responsibilities among local, state, and  
30 federal governments, as well as nongovernmental funding; and

31 (c) Address funding needed to support the work of the partnership,  
32 the panel, the ecosystem work group, and entities assisting in  
33 coordinating local efforts to implement the plan.

34 (2) In the 2008 report required under subsection (1) of this  
35 section, the council shall include recommendations for projected  
36 funding needed through 2020 to implement the action agenda; funding  
37 needs for science panel staff; identify methods to secure stable and

1 sufficient funding to meet these needs; and include proposals for new  
2 sources of funding to be dedicated to Puget Sound protection and  
3 recovery. In preparing the science panel staffing proposal, the  
4 council shall consult with the panel.

5 (3) By November 1st of each odd-numbered year beginning in 2009,  
6 the council shall produce a state of the Sound report that includes, at  
7 a minimum:

8 (a) An assessment of progress by state and nonstate entities in  
9 implementing the action agenda, including accomplishments in the use of  
10 state funds for action agenda implementation;

11 (b) A description of actions by implementing entities that are  
12 inconsistent with the action agenda and steps taken to remedy the  
13 inconsistency;

14 (c) The comments by the panel on progress in implementing the plan,  
15 as well as findings arising from the assessment and monitoring program;

16 (d) A review of citizen concerns provided to the partnership and  
17 the disposition of those concerns;

18 (e) A review of the expenditures of funds to state agencies for the  
19 implementation of programs affecting the protection and recovery of  
20 Puget Sound, and an assessment of whether the use of the funds is  
21 consistent with the action agenda; and

22 (f) An identification of all funds provided to the partnership, and  
23 recommendations as to how future state expenditures for all entities,  
24 including the partnership, could better match the priorities of the  
25 action agenda.

26 (4)(a) The council shall review state programs that fund facilities  
27 and activities that may contribute to action agenda implementation. By  
28 November 1, 2009, the council shall provide initial recommendations  
29 regarding program changes to the governor and appropriate fiscal and  
30 policy committees of the senate and house of representatives. By  
31 November 1, 2010, the council shall provide final recommendations  
32 regarding program changes, including proposed legislation to implement  
33 the recommendation, to the governor and appropriate fiscal and policy  
34 committees of the senate and house of representatives.

35 (b) The review in this subsection shall be conducted with the  
36 active assistance and collaboration of the agencies administering these  
37 programs, and in consultation with local governments and other entities  
38 receiving funding from these programs:

1 (i) The water quality account, chapter 70.146 RCW;  
2 (ii) The water pollution control revolving fund, chapter 90.50A  
3 RCW;  
4 (iii) The public works assistance account, chapter 43.155 RCW;  
5 (iv) The aquatic lands enhancement account, RCW 79.105.150;  
6 (v) The state toxics control account and local toxics control  
7 account and clean-up program, chapter 70.105D RCW;  
8 (vi) The acquisition of habitat conservation and outdoor recreation  
9 land, chapter 79A.15 RCW;  
10 (vii) The salmon recovery funding board, RCW 77.85.110 through  
11 77.85.150;  
12 (viii) The community economic revitalization board, chapter 43.160  
13 RCW;  
14 (ix) Other state financial assistance to water quality-related  
15 projects and activities; and  
16 (x) Water quality financial assistance from federal programs  
17 administered through state programs or provided directly to local  
18 governments in the Puget Sound basin.  
19 (c) The council's review shall include but not be limited to:  
20 (i) Determining the level of funding and types of projects and  
21 activities funded through the programs that contribute to  
22 implementation of the action agenda;  
23 (ii) Evaluating the procedures and criteria in each program for  
24 determining which projects and activities to fund, and their  
25 relationship to the goals and priorities of the action agenda;  
26 (iii) Assessing methods for ensuring that the goals and priorities  
27 of the action agenda are given priority when program funding decisions  
28 are made regarding water quality-related projects and activities in the  
29 Puget Sound basin and habitat-related projects and activities in the  
30 Puget Sound basin;  
31 (iv) Modifying funding criteria so that projects, programs, and  
32 activities that are inconsistent with the action agenda are ineligible  
33 for funding;  
34 (v) Assessing ways to incorporate a strategic funding approach for  
35 the action agenda within the outcome-focused performance measures  
36 required by RCW 43.41.270 in administering natural resource-related and  
37 environmentally based grant and loan programs.

1        NEW SECTION.    **Sec. 928.**    If any provision of this act or its  
2 application to any person or circumstance is held invalid, the  
3 remainder of the act or the application of the provision to other  
4 persons or circumstances is not affected.

5        NEW SECTION.    **Sec. 929.**    This act is necessary for the immediate  
6 preservation of the public peace, health, or safety, or support of the  
7 state government and its existing public institutions, and takes effect  
8 immediately.

(End of part)

INDEX	PAGE #
ACROSS THE BOARD SALARY ADJUSTMENTS . . . . .	374
ADMINISTRATOR FOR THE COURTS . . . . .	9
ATTORNEY GENERAL . . . . .	23
BOARD FOR VOLUNTEER FIREFIGHTERS . . . . .	68
BOARD OF ACCOUNTANCY . . . . .	66
BOARD OF INDUSTRIAL INSURANCE APPEALS . . . . .	142
BOARD OF TAX APPEALS . . . . .	61
CASELOAD FORECAST COUNCIL . . . . .	26
CENTRAL WASHINGTON UNIVERSITY . . . . .	327
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS . . . . .	23
COLLECTIVE BARGAINING AGREEMENT	
CENTRAL WASHINGTON UNIVERSITY, PSE . . . . .	375
COLUMBIA RIVER GORGE COMMISSION . . . . .	179
COMMISSION ON AFRICAN-AMERICAN AFFAIRS . . . . .	55
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS . . . . .	20
COMMISSION ON HISPANIC AFFAIRS . . . . .	54
COMMISSION ON JUDICIAL CONDUCT . . . . .	8
COMPENSATION	
NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS . . . . .	371
REPRESENTED EMPLOYEES OUTSIDE--SUPER COALITION INSURANCE BENEFITS	372
REPRESENTED EMPLOYEES--SUPER COALITION . . . . .	373
CONSERVATION COMMISSION . . . . .	195
COURT OF APPEALS . . . . .	8
CRIMINAL JUSTICE TRAINING COMMISSION . . . . .	142
DEPARTMENT OF AGRICULTURE . . . . .	213
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION . . . . .	72
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	26
DEPARTMENT OF CORRECTIONS . . . . .	165, 166
DEPARTMENT OF EARLY LEARNING . . . . .	344
DEPARTMENT OF ECOLOGY . . . . .	179
DEPARTMENT OF FISH AND WILDLIFE . . . . .	196
DEPARTMENT OF GENERAL ADMINISTRATION . . . . .	62
DEPARTMENT OF HEALTH . . . . .	153
DEPARTMENT OF INFORMATION SERVICES . . . . .	63
DEPARTMENT OF LABOR AND INDUSTRIES . . . . .	145
DEPARTMENT OF LICENSING . . . . .	218



DEPARTMENT OF NATURAL RESOURCES . . . . .	206
DEPARTMENT OF PERSONNEL . . . . .	53
DEPARTMENT OF RETIREMENT SYSTEMS	
OPERATIONS . . . . .	55
DEPARTMENT OF REVENUE . . . . .	58
STATE REVENUE FOR DISTRIBUTION . . . . .	369
DEPARTMENT OF SERVICES FOR THE BLIND . . . . .	174
DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	75
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM . . . . .	135
AGING AND ADULT SERVICES PROGRAM . . . . .	108
ALCOHOL AND SUBSTANCE ABUSE PROGRAM . . . . .	120
CHILDREN AND FAMILY SERVICES PROGRAM . . . . .	77
DEVELOPMENTAL DISABILITIES PROGRAM . . . . .	100
ECONOMIC SERVICES PROGRAM . . . . .	116
JUVENILE REHABILITATION PROGRAM . . . . .	85
MEDICAL ASSISTANCE PROGRAM . . . . .	123
MENTAL HEALTH PROGRAM . . . . .	89
PAYMENTS TO OTHER AGENCIES PROGRAM . . . . .	137
SPECIAL COMMITMENT PROGRAM . . . . .	134
VOCATIONAL REHABILITATION PROGRAM . . . . .	134
DEPARTMENT OF VETERANS AFFAIRS . . . . .	151
EASTERN WASHINGTON STATE HISTORICAL SOCIETY . . . . .	350
EASTERN WASHINGTON UNIVERSITY . . . . .	324
ECONOMIC AND REVENUE FORECAST COUNCIL . . . . .	48
EMPLOYMENT SECURITY DEPARTMENT . . . . .	175
ENVIRONMENTAL HEARINGS OFFICE . . . . .	194
FOR SUNDRY CLAIMS . . . . .	355
GOVERNOR'S OFFICE OF INDIAN AFFAIRS . . . . .	19
GROWTH MANAGEMENT HEARINGS BOARD . . . . .	73
HIGHER EDUCATION COORDINATING BOARD	
FINANCIAL AID AND GRANT PROGRAMS . . . . .	340
HOME CARE QUALITY AUTHORITY . . . . .	152
HORSE RACING COMMISSION . . . . .	66
HOUSE OF REPRESENTATIVES . . . . .	1
HUMAN RIGHTS COMMISSION . . . . .	141
INCENTIVE SAVINGS	
FY 2008 . . . . .	356
FY 2009 . . . . .	356
INDETERMINATE SENTENCE REVIEW BOARD . . . . .	151

INSURANCE COMMISSIONER . . . . .	65
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .	3
JOINT LEGISLATIVE SYSTEMS COMMITTEE . . . . .	7
LAW LIBRARY . . . . .	8
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE . . . . .	6
LIEUTENANT GOVERNOR . . . . .	16
LIQUOR CONTROL BOARD . . . . .	67
MILITARY DEPARTMENT . . . . .	69
MUNICIPAL RESEARCH COUNCIL . . . . .	61
OFFICE OF ADMINISTRATIVE HEARINGS . . . . .	53
OFFICE OF FINANCIAL MANAGEMENT . . . . .	48
COLUMBIA RIVER WATER DELIVERY ACCOUNT . . . . .	362
COMMUNITY PRESERVATION AND DEVELOPMENT ACCOUNT . . . . .	361
COUNTY SUBSTANCE ABUSE PROGRAMS . . . . .	357
DEVELOPMENTAL DISABILITIES ENDOWMENT TRUST FUND . . . . .	363
EXTRAORDINARY CRIMINAL JUSTICE COSTS . . . . .	363
FAMILY LEAVE INSURANCE ACCOUNT . . . . .	363
FEDERAL REIMBURSEMENT FOR HEALTH INSURANCE TRANSFERS . . . . .	357
FIRE CONTINGENCY . . . . .	354
FIRE CONTINGENCY POOL . . . . .	354
HEALTH CARE AUTHORITY ADMINISTRATIVE ACCOUNT . . . . .	360
INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM ACCOUNT . . . . .	361
MANUFACTURING INNOVATION AND MODERNIZATION ACCOUNT . . . . .	362
SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT . . . . .	362
TECHNOLOGY FUNDING . . . . .	358
WATER QUALITY CAPITAL ACCOUNT . . . . .	355
OFFICE OF FINANCIAL MANAGEMENT--SMART HOME OWNERSHIP CHOICES PROGRAM ACCOUNT	363
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES . . . . .	62
OFFICE OF PUBLIC DEFENSE . . . . .	14
OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION	
PENSION CONTRIBUTIONS RATES FOR NATIONAL BOARD CERTIFICATION	293
OFFICE OF THE GOVERNOR . . . . .	15
OFFICE OF THE STATE ACTUARY . . . . .	6
PUBLIC DISCLOSURE COMMISSION . . . . .	16
PUBLIC EMPLOYMENT RELATIONS COMMISSION . . . . .	72
PUGET SOUND PARTNERSHIP . . . . .	216
RECREATION AND CONSERVATION FUNDING BOARD . . . . .	193
SECRETARY OF STATE . . . . .	17
SENATE . . . . .	2

SENTENCING GUIDELINES COMMISSION . . . . .	174
SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE . . . . .	344
STATE AUDITOR . . . . .	22
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES . . . . .	305
STATE CONVENTION AND TRADE CENTER . . . . .	74
STATE HEALTH CARE AUTHORITY . . . . .	138
STATE INVESTMENT BOARD . . . . .	60
STATE PARKS AND RECREATION COMMISSION . . . . .	190
STATE PATROL . . . . .	220
STATE SCHOOL FOR THE BLIND . . . . .	348
STATE SCHOOL FOR THE DEAF . . . . .	349
STATE TREASURER . . . . .	21
BOND RETIREMENT AND INTEREST . . . . .	352, 353, 354
STATE REVENUES FOR DISTRIBUTION . . . . .	365
TRANSFERS . . . . .	367
STATUTE LAW COMMITTEE . . . . .	7
SUPERINTENDENT OF PUBLIC INSTRUCTION . . . . .	223, 293
BASIC EDUCATION EMPLOYEE COMPENSATION . . . . .	247
EDUCATION REFORM PROGRAMS . . . . .	266
EDUCATIONAL SERVICE DISTRICTS . . . . .	262
GENERAL APPORTIONMENT . . . . .	240
INSTITUTIONAL EDUCATION PROGRAMS . . . . .	264
LEARNING ASSISTANCE PROGRAM . . . . .	286
LOCAL EFFORT ASSISTANCE . . . . .	263
PROGRAMS FOR HIGHLY CAPABLE STUDENTS . . . . .	265
PROMOTING ACADEMIC SUCCESS . . . . .	289
PUPIL TRANSPORTATION . . . . .	255
SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS . . . . .	252
SPECIAL EDUCATION PROGRAMS . . . . .	256
STUDENT ACHIEVEMENT PROGRAM . . . . .	291
TRANSITIONAL BILINGUAL PROGRAMS . . . . .	285
SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT	
TEAMSTERS . . . . .	375
SUPREME COURT . . . . .	7
THE EVERGREEN STATE COLLEGE . . . . .	329
UNIVERSITY OF WASHINGTON . . . . .	311
UTILITIES AND TRANSPORTATION COMMISSION . . . . .	68
WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM . . . . .	215
WASHINGTON STATE ARTS COMMISSION . . . . .	350

WASHINGTON STATE GAMBLING COMMISSION

GAMBLING REVOLVING FUND . . . . . 375

WASHINGTON STATE HISTORICAL SOCIETY . . . . . 350

WASHINGTON STATE LOTTERY . . . . . 54

WASHINGTON STATE UNIVERSITY . . . . . 319

WESTERN WASHINGTON UNIVERSITY . . . . . 334

WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD . . . . . 343"

**ESHB 2687** - CONF REPT  
 By Conference Committee

1        On page 1, line 1 of the title, after "matters;" strike the  
 2 remainder of the title and insert "amending RCW 28B.105.110, 38.52.106,  
 3 41.45.230, 41.50.110, 43.08.190, 43.08.250, 43.330.250, 50.16.010,  
 4 67.40.025, 67.40.040, 70.96A.350, 70.105D.070, 70.105D.070, 74.08A.340,  
 5 77.32.010, 83.100.230, 90.48.390, 90.71.310, and 90.71.370; reenacting  
 6 and amending RCW 70.105D.070; amending 2007 c 522 ss 101, 102, 103,  
 7 104, 105, 106, 107, 109, 110, 111, 112, 113, 114, 116, 117, 118, 119,  
 8 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133,  
 9 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146, 147, 148,  
 10 149, 150, 151, 152, 153, 154, 201, 202, 203, 204, 205, 206, 207, 208,  
 11 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222,  
 12 223, 224, 225, 226, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310,  
 13 311, 401, 402, 501, 502, 503, 504, 505, 507, 508, 509, 510, 511, 513,  
 14 514, 515, 516, 517, 519, 601, 602, 603, 604, 605, 606, 607, 608, 609,  
 15 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701, 702, 703, 704,  
 16 705, 706, 716, 718, 719, 722, 1621, 728, 801, 805, 910, 911, 912, and  
 17 913 (uncodified); adding new sections to 2007 c 522 (uncodified);  
 18 repealing 2007 c 522 s 713 (uncodified); making appropriations; and  
 19 declaring an emergency."

--- END ---