

SHB 2687 - H AMD 1339

By Representative Anderson

NOT ADOPTED 2/25/2008

1 On page 199, line 13, increase the general fund-state
2 appropriation by \$3,900,000

3 On page 199, line 16, correct the total

4 On page 200, line 26, after "strategies" insert ", and \$800,000
5 of the general fund--state appropriation for fiscal year 2009 is
6 provided solely for a one-time backfill of the federal reductions
7 to the safe and drug free schools and communities grant program"

8 On page 200, line 37, after "and", strike "\$100,000" and insert
9 "((~~\$100,000~~)) \$200,000"

10 On page 203, line 31, after "and" strike "\$3,220,000" and
11 insert "((~~\$3,220,000~~)) \$4,720,000"

12 On page 203, line 36, after "districts", strike "each year"
13 and insert "((~~each year~~)) during the 2007-2008 school year, and at
14 least two hundred school districts during the 2008-2009 school
15 year"

16 On page 205, line 9, after "(xv)" strike "~~((~~\$1,000,000 of the~~~~
17 ~~general fund--state appropriation for fiscal year 2009 is provided~~
18 ~~solely to implement House Bill No. 1051 (expanding high school~~
19 ~~completion programs). If the bill is not enacted by June 30, 2007,~~
20 ~~the amount provided in this subsection shall lapse.~~
21 ~~—(xvi)))"~~ and insert "\$1,000,000 of the general fund--state
22 appropriation for fiscal year 2009 is provided solely to implement
23 House Bill No. 1051 (expanding high school completion programs).
24 If the bill is not enacted by June 30, 2007, the amount provided in
25 this subsection shall lapse.

1 (xvi)"

2 On page 206, line 30, increase the general fund-state
3 appropriation for fiscal year 2009 by \$1,683,000.

4 On page 206, line 36, correct the total.

5 On page 213, line 26, after "and" strike "\$3,000,000" and
6 insert "\$4,683,000"

7 On page 213, line 29, after "2007-2008" strike "school year,"
8 and insert "and 2008-2009 school years,"

9 On page 213, line 32, after "student." strike all material
10 through line 37.

11 On page 217, beginning on line 1, strike all material through
12 line 20 and insert the following:

13	<u>"Years of</u>									<u>MA+90</u>
14	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>or PHD.</u>
15	<u>0</u>	<u>34,261</u>	<u>35,186</u>	<u>36,145</u>	<u>37,106</u>	<u>40,189</u>	<u>42,175</u>	<u>41,076</u>	<u>44,159</u>	<u>46,147</u>
16	<u>1</u>	<u>34,722</u>	<u>35,660</u>	<u>36,631</u>	<u>37,634</u>	<u>40,750</u>	<u>42,725</u>	<u>41,533</u>	<u>44,648</u>	<u>46,622</u>
17	<u>2</u>	<u>35,161</u>	<u>36,109</u>	<u>37,090</u>	<u>38,171</u>	<u>41,277</u>	<u>43,273</u>	<u>41,992</u>	<u>45,098</u>	<u>47,094</u>
18	<u>3</u>	<u>35,614</u>	<u>36,571</u>	<u>37,562</u>	<u>38,677</u>	<u>41,778</u>	<u>43,822</u>	<u>42,428</u>	<u>45,526</u>	<u>47,571</u>
19	<u>4</u>	<u>36,058</u>	<u>37,057</u>	<u>38,054</u>	<u>39,208</u>	<u>42,327</u>	<u>44,385</u>	<u>42,885</u>	<u>46,004</u>	<u>48,063</u>
20	<u>5</u>	<u>36,517</u>	<u>37,520</u>	<u>38,528</u>	<u>39,746</u>	<u>42,853</u>	<u>44,952</u>	<u>43,349</u>	<u>46,458</u>	<u>48,557</u>
21	<u>6</u>	<u>36,989</u>	<u>37,970</u>	<u>39,012</u>	<u>40,290</u>	<u>43,382</u>	<u>45,493</u>	<u>43,825</u>	<u>46,918</u>	<u>49,027</u>
22	<u>7</u>	<u>37,817</u>	<u>38,813</u>	<u>39,868</u>	<u>41,216</u>	<u>44,355</u>	<u>46,524</u>	<u>44,716</u>	<u>47,853</u>	<u>50,024</u>
23	<u>8</u>	<u>39,030</u>	<u>40,080</u>	<u>41,160</u>	<u>42,620</u>	<u>45,800</u>	<u>48,050</u>	<u>46,119</u>	<u>49,300</u>	<u>51,548</u>
24	<u>9</u>		<u>41,392</u>	<u>42,526</u>	<u>44,038</u>	<u>47,293</u>	<u>49,619</u>	<u>47,536</u>	<u>50,793</u>	<u>53,119</u>
25	<u>10</u>			<u>43,908</u>	<u>45,530</u>	<u>48,828</u>	<u>51,231</u>	<u>49,029</u>	<u>52,328</u>	<u>54,730</u>
26	<u>11</u>				<u>47,065</u>	<u>50,435</u>	<u>52,886</u>	<u>50,564</u>	<u>53,935</u>	<u>56,385</u>
27	<u>12</u>				<u>48,551</u>	<u>52,085</u>	<u>54,609</u>	<u>52,159</u>	<u>55,584</u>	<u>58,109</u>
28	<u>13</u>					<u>53,775</u>	<u>56,374</u>	<u>53,810</u>	<u>57,274</u>	<u>59,873</u>
29	<u>14</u>					<u>55,473</u>	<u>58,206</u>	<u>55,510</u>	<u>59,083</u>	<u>61,706</u>
30	<u>15</u>					<u>56,916</u>	<u>59,720</u>	<u>56,953</u>	<u>60,619</u>	<u>63,310</u>
31	<u>16 or more</u>					<u>58,054</u>	<u>60,914</u>	<u>58,092</u>	<u>61,832</u>	<u>64,576"</u>

1 On page 219, line 5 decrease the general fund-state
2 appropriation for fiscal year 2009 by \$35,583,000.

3 On page 219, line 9, correct the total.

4 On page 219, on line 17, after "(b)" strike all material
5 through "(c)" on line 19

6 On page 219, line 38, after "((~~\$57,007~~))" strike "\$58,264" and
7 insert "\$57,709"

8 On page 220, line 6, after "((~~\$31,376~~))" strike "\$32,018" and
9 insert "\$31,713"

10 On page 221, after line 11, insert the following:

11 "(j) Amounts appropriated in this section are sufficient to fund
12 the cost of cost of living adjustments provided in section 504 of
13 this act. The office of the superintendent of public instruction
14 shall adjust accordingly any internal references and the
15 appropriate formula allocation factors in sections 501-515 of this
16 act. Furthermore, the office of the superintendent of public
17 instruction is hereby granted authority to transfer appropriations
18 among sections 501-515 of this act the extent required to fund the
19 costs of the cost of living adjustments in other sections."

20 On page 223, line 26, increase the general fund-state
21 appropriation for fiscal year 2009 by \$3,100,000.

22 On page 223, line 32, correct the total.

23 On page 226, line 37, after "legislature." insert "Funding
24 provided in this section is sufficient to cover the increased costs
25 associated with the safety net rule changes proposed by the
26 superintendent of public instruction as described in official
27 correspondence to the chairpersons of the fiscal committees of the
28 legislature dated November 28, 2007."

29 On page 232, line 11, increase the general fund-state
30 appropriation by \$11,870,000.

1 On page 232, line 17, correct the total.

2 On page 239, line 30, after "and" strike "\$8,084,000" and insert
3 "\$16,168,000"

4 On page 240, line 9, after "and" strike "~~((20))~~ 15" and insert
5 "20"

6 On page 245, line 13, after "2008" strike "~~((and \$500,000 of
7 the general fund--state appropriation for fiscal year 2009 are))~~
8 is" and insert "and \$500,000 of the general fund--state
9 appropriation for fiscal year 2009 are"

10 On page 246, line 6, strike "\$1,667,000" and insert
11 "\$4,953,000"

EFFECT: Restores vocational equipment funding to levels provided in the 2007-09 enacted base budget (+\$1,683,000). Restores funding for the high school completion program to levels provided in the 2007-09 enacted base budget (+\$1,000,000). Restores funding for achievement gap pilots to levels provided in the 2007-09 enacted base budget (+\$500,000). Restores full day Kindergarten funding to levels provided in the 2007-09 enacted base budget (\$8,084,000). Restores funding for the safe and drug-free schools program to levels provided in the appropriations subcommittee 2008 supplemental budget (+\$800,000). Provides \$100,000 additional in FY09 for suicide prevention programs at OSPI (+\$100,000). Provides \$3,286,000 additional funding to eliminate the lunch co-pay for reduced price lunch eligible students, grades 4-12 (+\$3,286,000). Funds safety net rule changes proposed by OSPI for the 2008-09 school year which make safety net funds more accessible based on certain criteria (+\$3,100,000). Provides \$1,500,000 additional funding for implementation grants for Navigation 101 programs (+\$1,500,000). Eliminates the 1% COLA provided to K-12 staff funded by the state funding formulas (-\$35,583,000).

FISCAL IMPACT:

Reduces General Fund-State by \$15,530,000.