

2SHB 1882 - H AMD 470

By Representative Anderson

1 On page 5, after line 6, insert the following:

2 "Sec. 202. RCW 28B.76.310 and 2004 c 275 s 15 are each amended
3 to read as follows:

4 (1) The board, in consultation with the house of
5 representatives and senate committees responsible for higher
6 education, the respective fiscal committees of the house of
7 representatives and senate, the office of financial management, the
8 state board for community and technical colleges, and the state
9 institutions of higher education, shall develop:

10 (a) A framework for an evaluation of the requirements and costs
11 to measure direct and indirect undergraduate and graduate costs for
12 public institutions including but not limited to:

13 (i) Cost per enrolled undergraduate and graduate student;

14 (ii) Cost per undergraduate and graduate degree;

15 (iii) Cost per degree by field of study;

16 (iv) Precollege remediation costs;

17 (v) All financial aid and institutional aid per student;

18 (vi) Average faculty, administrator, and classified staff
19 salaries including those funded by state moneys and moneys from
20 other sources;

21 (vii) Percentage of budget spent on faculty, administration,
22 and staff; and

23 (viii) Cost per student for support services; and

24 (b) Standardized methods and protocols for measuring the
25 undergraduate and graduate educational costs described in
26 subsection (1)(a) of this section for the state universities,
27 regional universities, and community colleges (~~(, including but not~~
28 limited to the costs of instruction, costs to provide degrees in
29 specific fields, and costs for precollege remediation,)).

1 (2) (~~By December 1, 2004, the board must propose a schedule of~~
2 ~~regular~~) By January 1, 2008, the board shall submit to the
3 governor's office and the legislature the framework for the
4 evaluation of the requirements and costs to provide data to comply
5 with subsection (1)(a) of this section. Adoption of the framework
6 is subject to approval and funding by the legislature. Every four
7 years thereafter, the board shall submit cost study reports
8 intended to meet the information needs of the governor's office and
9 the legislature and the requirements of RCW 28B.76.300 (~~and submit~~
10 ~~the proposed schedule~~) to the higher education and fiscal
11 committees of the house of representatives and the senate for their
12 review.

13 (3) The institutions of higher education shall participate in
14 the development of cost study methods and shall provide all
15 necessary data in a timely fashion consistent with the board's
16 reporting requirements and consistent with the protocols developed.

17 NEW SECTION. Sec. 203. The sum of \$100,000, or so much
18 thereof as may be necessary, is appropriated from the general fund-
19 -state for the fiscal year ending June 30, 2008, to the higher
20 education coordinating board for purposes of section 202 of this
21 act."

22
23 Correct the title.

EFFECT: Requires the Higher Education Coordinating Board to develop a framework from which to evaluate the data requirements and associated costs to measure specific direct and indirect costs as part of the HECB cost study reports. Outlines specific indirect and direct costs that must be included in the cost study reports. The cost measures include cost per enrollment, degree, field of study, remediation, financial aid, salaries, and support services. The board is required to submit the cost study reports to the Governor and Legislature every four years. An appropriation of \$100,000 is provided to the HECB to develop the framework and conduct the cost study.