

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 6386

59th Legislature
2006 Regular Session

Passed by the Senate March 8, 2006
YEAS 29 NAYS 19

President of the Senate

Passed by the House March 8, 2006
YEAS 55 NAYS 43

Speaker of the House of Representatives

Approved

Governor of the State of Washington

CERTIFICATE

I, Thomas Hoemann, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6386** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 6386

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2006 Regular Session

State of Washington 59th Legislature 2006 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Prentice, Zarelli, Fairley, Fraser, Rockefeller, Shin and Brandland; by request of Governor Gregoire)

READ FIRST TIME 02/17/06.

1 AN ACT Relating to fiscal matters; amending RCW 2.36.150,
2 28A.500.030, 73.04.135, 79A.05.070, and 90.56.120; amending 2005 c 518
3 ss 101, 102, 103, 104, 106, 107, 105, 109, 112, 110, 111, 113, 114,
4 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128,
5 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142,
6 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 201,
7 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215,
8 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 301, 302, 303, 304,
9 305, 306, 307, 308, 309, 310, 401, 402, 501, 502, 503, 504, 505, 506,
10 507, 508, 509, 510, 511, 513, 514, 515, 516, 602, 603, 604, 605, 606,
11 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 701, 702,
12 703, 704, 705, 713, 716, 720, 724, 725, 801, 802, 803, 804, 805, 806,
13 and 948 (uncodified); adding new sections to 2005 c 518 (uncodified);
14 making appropriations; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16

PART I

17

GENERAL GOVERNMENT

1 **Sec. 101.** 2005 c 518 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund--State Appropriation (FY 2006)	((\$30,411,000))
5		<u>\$30,244,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$30,900,000))
7		<u>\$30,951,000</u>
8	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$167,000</u>
9	TOTAL APPROPRIATION	((\$61,311,000))
10		<u>\$61,362,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: ((~~(2)~~-\$25,000)) \$8,000 of the general
13 fund--state appropriation for fiscal year 2006 (~~is~~) and \$17,000 of
14 the general fund--state appropriation for fiscal year 2007 are provided
15 solely for the children's and family services task force established in
16 Engrossed Substitute Senate Bill No. 5872 (family/children's
17 department). If the bill is not enacted by June 30, 2005, the amount
18 provided in this subsection shall lapse.

19 **Sec. 102.** 2005 c 518 s 102 (uncodified) is amended to read as
20 follows:

21 **FOR THE SENATE**

22	General Fund--State Appropriation (FY 2006)	((\$23,253,000))
23		<u>\$23,236,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$25,368,000))
25		<u>\$25,412,000</u>
26	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$125,000</u>
27	TOTAL APPROPRIATION	((\$48,621,000))
28		<u>\$48,773,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: ((~~\$25,000~~)) \$8,000 of the general fund--
31 state appropriation for fiscal year 2006 (~~is~~) and \$17,000 of the
32 general fund--state appropriation for fiscal year 2007 are provided
33 solely for the children's and family services task force established in
34 Engrossed Substitute Senate Bill No. 5872 (family/children's
35 department). If the bill is not enacted by June 30, 2005, the amount
36 provided in this subsection shall lapse.

1 **Sec. 103.** 2005 c 518 s 103 (uncodified) is amended to read as
2 follows:

3 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

4	General Fund--State Appropriation (FY 2006)	((\$2,531,000))
5		<u>\$2,294,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$1,953,000))
7		<u>\$2,921,000</u>
8	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$9,000</u>
9	TOTAL APPROPRIATION	((\$4,484,000))
10		<u>\$5,224,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Notwithstanding the provisions in this section, the committee
14 may adjust the due dates for projects included on the committee's 2005-
15 07 work plan as necessary to efficiently manage workload.

16 (2)(a) \$100,000 of the general fund--state appropriation for fiscal
17 year 2006 is provided solely for a study of the basic health plan.
18 Part 1 of the study shall examine the extent to which basic health plan
19 policies and procedures promote or discourage the provision of
20 appropriate, high-quality, cost-effective care to basic health plan
21 enrollees. Issues to be addressed include, but are not limited to,
22 whether (i) enrollees are encouraged to engage in wellness activities
23 and receive preventative services; (ii) evidence-based treatment
24 strategies are identified and promoted; (iii) enrollees are encouraged
25 to use high-quality providers; (iv) enrollees with chronic or other
26 high-cost conditions are identified and provided with appropriate
27 interventions; and (v) innovative health care service delivery methods
28 are encouraged. Part 1 of the study report shall be completed by
29 December 2005.

30 (b) Part 2 of the study shall examine the characteristics of
31 individuals enrolled in the basic health plan, and their use of health
32 care services, including, but not limited to, (i) enrollee longevity on
33 the basic health plan; (ii) circumstances that led to basic health plan
34 enrollment; (iii) how enrollees obtained health care prior to basic
35 health plan enrollment; (iv) health care coverage of other household
36 members; (v) service utilization patterns; and (vi) employment status
37 and by whom basic health plan enrollees are employed. Part 2 of the
38 study must be completed by July, 2006.

1 (3) (~~(\$188,000)~~) \$37,000 of the general fund--state appropriation
2 for fiscal year 2006 (~~is~~) and \$151,000 of the general fund--state
3 appropriation for fiscal year 2007 are provided solely for the public
4 infrastructure study and the cost of evaluating the effectiveness of
5 the job development fund grant program required by House Bill No. 1903
6 (creating a job development fund). If House Bill No. 1903 is not
7 enacted by June 30, 2005, the amount provided in this subsection shall
8 lapse.

9 (4) \$100,000 of the general fund--state appropriation for fiscal
10 year 2006 is provided solely for an evaluation of the budget process
11 used for information technology projects. The evaluation will include:
12 Itemizing total costs for current information technology funding across
13 state agencies; analyzing current processes by which information
14 funding is requested and evaluated; analyzing processes used in the
15 private sector and other states; and assessing the applicability of
16 other practices for improving the state's funding process. A report is
17 due in January 2006.

18 (5) \$125,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely for a study of the current state pupil
20 transportation funding formula. The study will evaluate the extent to
21 which the formula captures the costs of providing pupil transportation
22 for basic education programs. Based on the results of this evaluation,
23 the study shall develop alternative formulas for allocating state
24 funding to school districts for the transportation of students for
25 basic education programs. The alternative formulas shall take into
26 account the legislative definition of basic education programs, promote
27 the efficient use of state and local resources, and allow local
28 district control over the management of pupil transportation systems.
29 In addition, the study shall include a review of the funding mechanisms
30 used by other states and identify best practices.

31 (6) Within amounts provided in this section, the committee shall
32 conduct a review of the special education excess cost accounting
33 methodology and expenditure reporting requirements. The committee
34 shall work with the state auditor's office and develop a mutually
35 acceptable work plan in conducting this review. This review may
36 include, but is not limited to: (a) An analysis of the current special
37 education excess cost accounting methodology and related special
38 education expenditure reporting requirements; (b) an examination of

1 whether opportunities exist for modifying the current excess cost
2 accounting methodology and expenditure reporting requirements; (c) an
3 assessment of the potential impact on school districts if the current
4 excess cost accounting methodology and expenditure reporting
5 requirements are modified; and (d) any findings and recommendations
6 from the state auditor's office examination of whether school districts
7 are appropriately and consistently applying the current excess cost
8 methodology. The committee shall provide a report to the appropriate
9 policy and fiscal committees of the legislature in January 2006.

10 (7) \$100,000 of the general fund--state appropriation for fiscal
11 year 2006 is provided solely for the consultant costs related to the
12 study identified in section 505 of Engrossed Second Substitute Senate
13 Bill No. 5763 (mental disorders treatment). If this section is not
14 enacted by June 30, 2005, these amounts shall lapse.

15 (8) \$86,000 of the general fund--state appropriation for fiscal
16 year ((2006)) 2007 is provided solely to implement the provisions of
17 Engrossed Substitute House Bill No. 1064 (government performance). If
18 Engrossed Substitute House Bill No. 1064 is not enacted by June 30,
19 2005, the amount provided in this subsection shall lapse.

20 (9) \$190,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for purposes of legislative hearings and
22 reporting requirements under Initiative Measure No. 900 (chapter 1,
23 Laws of 2006; performance audits).

24 (10) \$375,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the review of tax preferences and to
26 staff the citizen commission for performance measurement of tax
27 preferences required in Engrossed House Bill No. 1069 (audits of tax
28 preferences). If Engrossed House Bill No. 1069 is not enacted by June
29 30, 2006, the amount provided in this subsection shall lapse.

30 (11) \$14,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for the cost of conducting a review of the
32 staffing levels for department of health investigators and attorneys
33 involved in the health professions disciplinary process required by
34 Substitute House Bill No. 2974 (health profession discipline). If
35 Substitute House Bill No. 2974 is not enacted by June 30, 2006, the
36 amount provided in this subsection shall lapse.

37 (12) \$50,000 of the general fund--state appropriation for fiscal
38 year 2007 is for a review of the state's policy on state funding and

1 tax preferences for business incubators. The review shall examine
 2 types, costs, and performance outcomes of business incubators,
 3 inventory the business incubators in this state, and describe their
 4 purposes, state financial and tax support, number of businesses and
 5 jobs created, survival rate, criteria for state support, and the
 6 policies for reducing or terminating state support. The committee
 7 shall consult with the department of revenue and other state, federal,
 8 and local agencies involved with business incubators. The committee
 9 shall make recommendations on whether the proposals create a public or
 10 private benefit and the impact of state-supported business incubators
 11 on existing businesses in the state. The review shall be completed and
 12 submitted to the appropriate committees of the legislature by June 30,
 13 2007.

14 (13) \$100,000 of the general fund--state appropriation for fiscal
 15 year 2007 is provided solely to conduct a review of how the department
 16 of social and health services division of developmental disabilities
 17 prioritizes and allocates services.

18 **Sec. 104.** 2005 c 518 s 104 (uncodified) is amended to read as
 19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

21	General Fund--State Appropriation (FY 2006)	\$1,737,000
22	General Fund--State Appropriation (FY 2007)	(\$1,921,000)
23		<u>\$1,924,000</u>
24	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$10,000</u>
25	TOTAL APPROPRIATION	(\$3,658,000)
26		<u>\$3,671,000</u>

27 **Sec. 105.** 2005 c 518 s 106 (uncodified) is amended to read as
 28 follows:

29 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

30	General Fund--State Appropriation (FY 2006)	\$7,288,000
31	General Fund--State Appropriation (FY 2007)	(\$7,248,000)
32		<u>\$7,252,000</u>
33	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$25,000</u>
34	TOTAL APPROPRIATION	(\$14,536,000)
35		<u>\$14,565,000</u>

Sec. 106. 2005 c 518 s 107 (uncodified) is amended to read as follows:

FOR THE STATUTE LAW COMMITTEE

General Fund--State Appropriation (FY 2006)	\$4,112,000
General Fund--State Appropriation (FY 2007)	((\$4,398,000))
	<u>\$4,401,000</u>
<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$20,000</u>
TOTAL APPROPRIATION	((\$8,510,000))
	<u>\$8,533,000</u>

Sec. 107. 2005 c 518 s 105 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE STATE ACTUARY

Department of Retirement Systems Expense Account--	
State Appropriation	((\$3,013,000))
	<u>\$3,022,000</u>

The appropriation in this section is subject to the following conditions and limitations: By December 1, 2005, the state actuary shall conduct an actuarial analysis that quantifies, to the greatest extent permissible from available experience data, the fiscal impact of the retire-rehire program for plan 1 of the public employees' retirement system and the teachers' retirement system enacted by chapter 10, Laws of 2001 and chapter 412, Laws of 2003. In addition to the actuarial analysis, the state actuary shall present a range of legislative alternatives to the plan 1 retire-rehire program, including an actuarial analysis of the fiscal impact of proposals to increase the maximum retirement allowance beyond sixty percent of average final compensation. The analysis shall be submitted to the select committee on pension policy, the senate committee on ways and means, and the house of representatives committee on appropriations.

Sec. 108. 2005 c 518 s 109 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund--State Appropriation (FY 2006)	((\$6,085,000))
	<u>\$6,095,000</u>
General Fund--State Appropriation (FY 2007)	((\$6,346,000))
	<u>\$6,397,000</u>

1 Pension Funding Stabilization Account Appropriation \$37,000
2 TOTAL APPROPRIATION ((~~\$12,431,000~~))
3 \$12,529,000

4 **Sec. 109.** 2005 c 518 s 112 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON JUDICIAL CONDUCT**
7 General Fund--State Appropriation (FY 2006) \$1,055,000
8 General Fund--State Appropriation (FY 2007) ((~~\$1,107,000~~))
9 \$1,109,000
10 Pension Funding Stabilization Account Appropriation \$5,000
11 TOTAL APPROPRIATION ((~~\$2,162,000~~))
12 \$2,169,000

13 **Sec. 110.** 2005 c 518 s 110 (uncodified) is amended to read as
14 follows:

15 **FOR THE LAW LIBRARY**
16 General Fund--State Appropriation (FY 2006) ((~~\$2,011,000~~))
17 \$2,013,000
18 General Fund--State Appropriation (FY 2007) ((~~\$2,020,000~~))
19 \$2,024,000
20 Pension Funding Stabilization Account Appropriation \$5,000
21 TOTAL APPROPRIATION ((~~\$4,031,000~~))
22 \$4,042,000

23 **Sec. 111.** 2005 c 518 s 111 (uncodified) is amended to read as
24 follows:

25 **FOR THE COURT OF APPEALS**
26 General Fund--State Appropriation (FY 2006) ((~~\$13,866,000~~))
27 \$13,916,000
28 General Fund--State Appropriation (FY 2007) ((~~\$14,358,000~~))
29 \$14,393,000
30 Pension Funding Stabilization Account Appropriation \$80,000
31 TOTAL APPROPRIATION ((~~\$28,224,000~~))
32 \$28,389,000

33 **Sec. 112.** 2005 c 518 s 113 (uncodified) is amended to read as
34 follows:

1 **FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund--State Appropriation (FY 2006)	((\$19,657,000))
3		<u>\$19,834,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$20,081,000))
5		<u>\$21,298,000</u>
6	Public Safety and Education Account--State	
7	Appropriation	((\$50,106,000))
8		<u>\$50,277,000</u>
9	Judicial Information Systems Account--State	
10	Appropriation	((\$25,641,000))
11		<u>\$26,051,000</u>
12	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$96,000</u>
13	TOTAL APPROPRIATION	((\$115,485,000))
14		<u>\$117,556,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$900,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$900,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for court-appointed special
20 advocates in dependency matters. The administrator for the courts,
21 after consulting with the association of juvenile court administrators
22 and the association of court-appointed special advocate/guardian ad
23 litem programs, shall distribute the funds to volunteer court-appointed
24 special advocate/guardian ad litem programs. The distribution of
25 funding shall be based on the number of children who need volunteer
26 court-appointed special advocate representation and shall be equally
27 accessible to all volunteer court-appointed special advocate/guardian
28 ad litem programs. The administrator for the courts shall not retain
29 more than six percent of total funding to cover administrative or any
30 other agency costs.

31 (2) \$3,000,000 of the public safety and education account
32 appropriation is provided solely for school district petitions to
33 juvenile court for truant students as provided in RCW 28A.225.030 and
34 28A.225.035. The office of the administrator for the courts shall
35 develop an interagency agreement with the office of the superintendent
36 of public instruction to allocate the funding provided in this
37 subsection. Allocation of this money to school districts shall be
38 based on the number of petitions filed.

1 (3) \$13,224,000 of the public safety and education account
2 appropriation is provided solely for distribution to county juvenile
3 court administrators to fund the costs of processing truancy, children
4 in need of services, and at-risk youth petitions. The office of the
5 administrator for the courts shall not retain any portion of these
6 funds to cover administrative costs. The office of the administrator
7 for the courts, in conjunction with the juvenile court administrators,
8 shall develop an equitable funding distribution formula. The formula
9 shall neither reward counties with higher than average per-petition
10 processing costs nor shall it penalize counties with lower than average
11 per-petition processing costs.

12 (4) The distributions made under subsection (3) of this section and
13 distributions from the county criminal justice assistance account made
14 pursuant to section 801 of this act constitute appropriate
15 reimbursement for costs for any new programs or increased level of
16 service for purposes of RCW 43.135.060.

17 (5) Each fiscal year during the 2005-07 fiscal biennium, each
18 county shall report the number of petitions processed and the total
19 actual costs of processing truancy, children in need of services, and
20 at-risk youth petitions. Counties shall submit the reports to the
21 administrator for the courts no later than 45 days after the end of the
22 fiscal year. The administrator for the courts shall electronically
23 transmit this information to the chairs and ranking minority members of
24 the house of representatives appropriations committee and the senate
25 ways and means committee no later than 60 days after a fiscal year
26 ends. These reports are deemed informational in nature and are not for
27 the purpose of distributing funds.

28 (6) \$82,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$82,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the implementation of House
31 Bill No. 1112 (creating an additional superior court position). If the
32 bill is not enacted by June 30, 2005, the amounts in this subsection
33 shall lapse.

34 (7) \$75,000 of the general fund--state appropriation for fiscal
35 year 2006 is provided solely for the implementation of Substitute House
36 Bill No. 1854 (driving privilege) and Engrossed Second Substitute
37 Senate Bill No. 5454 (court operations). If neither bill is enacted by
38 June 30, 2005, the amount in this subsection shall lapse.

1 (8) \$569,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the juror pay pilot and research
3 project.

4 **Sec. 113.** 2005 c 518 s 114 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF PUBLIC DEFENSE**

7	General Fund--State Appropriation (FY 2006)	((\$1,490,000))
8		<u>\$1,565,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$2,078,000))
10		<u>\$9,928,000</u>
11	Public Safety and Education Account--State	
12	Appropriation	((\$13,175,000))
13		<u>\$13,181,000</u>
14	TOTAL APPROPRIATION	((\$16,743,000))
15		<u>\$24,674,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$800,000 of the general fund--state appropriation for fiscal
19 year 2006 and ((~~\$1,000,000~~)) \$4,500,000 of the general fund--state
20 appropriation for fiscal year 2007 are provided solely to expand the
21 parent representation project in dependency and termination cases.

22 (2) Amounts provided from the public safety and education account
23 appropriation in this section include funding for investigative
24 services in death penalty personal restraint petitions.

25 (3) Within amounts appropriated in this section and in Engrossed
26 Second Substitute Senate Bill No. 5454, the office may, at its
27 discretion, implement Second Substitute House Bill No. 1542 (indigent
28 defense services).

29 **Sec. 114.** 2005 c 518 s 115 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF CIVIL LEGAL AID**

32	General Fund--State Appropriation (FY 2006)	((\$2,883,000))
33		<u>\$3,083,000</u>
34	General Fund--State Appropriation (FY 2007)	((\$2,832,000))
35		<u>\$3,232,000</u>
36	Public Safety and Education Account--State	

1	Appropriation	\$4,705,000
2	Violence Reduction and Drug Enforcement Account--	
3	State Appropriation	\$2,987,000
4	TOTAL APPROPRIATION	(((\$13,407,000))
5		<u>\$14,007,000</u>

6 ((The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ~~\$2,783,000 of the general fund state appropriation for fiscal~~
9 ~~year 2006, \$2,732,000 of the general fund state appropriation for~~
10 ~~fiscal year 2007, \$4,705,000 of the public safety and education~~
11 ~~account state appropriation, and \$2,987,000 of the violence reduction~~
12 ~~and drug enforcement account state appropriation are contingent upon~~
13 ~~enactment of Substitute House Bill No. 1747 (civil legal services). If~~
14 ~~the bill is not enacted by June 30, 2005, these appropriations shall be~~
15 ~~made to the department of community, trade, and economic development~~
16 ~~and are provided solely for the purpose of civil legal services.~~

17 (2) ~~\$100,000 of the general fund state appropriation for fiscal~~
18 ~~year 2006 and \$100,000 of the general fund state appropriation for~~
19 ~~fiscal year 2007 are contingent upon enactment of Substitute House Bill~~
20 ~~No. 1747 (civil legal services). If the bill is not enacted by June~~
21 ~~30, 2005, the appropriation shall be made to the department of~~
22 ~~community, trade, and economic development and is provided solely for~~
23 ~~a general farm organization with members in every county of the state~~
24 ~~to develop and administer an alternative dispute resolution system for~~
25 ~~disputes between farmers and farm workers.)~~

26 **Sec. 115.** 2005 c 518 s 116 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF THE GOVERNOR**

29	General Fund--State Appropriation (FY 2006)	\$5,600,000
30	General Fund--State Appropriation (FY 2007)	(((\$5,279,000))
31		<u>\$5,583,000</u>
32	General Fund--Federal Appropriation	(((\$1,364,000))
33		<u>\$1,366,000</u>
34	Oil Spill Prevention Account Appropriation	\$508,000
35	Water Quality Account--State Appropriation	(((\$4,184,000))
36		<u>\$4,193,000</u>
37	<u>Salmon Recovery Account Appropriation</u>	<u>\$160,000</u>

1	<u>Economic Development Strategic Reserve</u>	
2	<u>Account Appropriation</u>	\$4,000,000
3	<u>Pension Funding Stabilization Account Appropriation</u>	\$24,000
4	TOTAL APPROPRIATION	((\$16,935,000))
5		<u>\$21,434,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$4,112,000 of the water quality account appropriation and
9 \$1,150,000 of the general fund--federal appropriation are provided
10 solely for the Puget Sound water quality action team to implement the
11 Puget Sound conservation and recovery plan action items PSAT-01 through
12 PSAT-06.

13 (2) \$200,000 of the general fund--state appropriation for fiscal
14 year 2006, \$200,000 of the general fund--state appropriation for fiscal
15 year 2007, and \$200,000 of the general fund--federal appropriation are
16 provided solely for one-time corrective actions to address Hood canal's
17 dissolved oxygen problems, the Puget Sound conservation and recovery
18 plan action item PSAT-07.

19 (3) As described in section 129(7) of this act, the Puget Sound
20 water quality action team shall make recommendations and report on
21 monitoring activities related to salmon recovery.

22 (4) \$250,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$100,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the implementation of House
25 Bill No. 1152 (early learning council). If House Bill No. 1152 is not
26 enacted by June 30, 2005, the amounts provided in this subsection shall
27 lapse.

28 (5) For the governor's funding request pursuant to RCW 74.39A.300
29 to be submitted to the legislature by December 20, 2006, it is the
30 intent of the legislature to consider a fringe benefits funding request
31 that provides health care benefits substantially equivalent in cost to
32 those available to individual providers pursuant to chapter 25, Laws of
33 2003 1st sp. sess.

34 (6) \$100,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$100,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely as a grant to the Hood Canal
37 Coordinating Council to implement Engrossed Substitute House Bill No.

1 2097 (management program for Hood Canal). ((If Engrossed Substitute
2 House Bill No. 2097 is not enacted by June 30, 2005, the amounts
3 provided in this subsection shall lapse.))

4 (7) \$100,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$100,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for a review of ocean policy
7 issues in cooperation with individuals with appropriate expertise and
8 the departments of ecology, fish and wildlife, and natural resources.
9 By December 31, 2005, the governor's office shall identify the
10 recommendations of the U.S. commission on ocean policy appropriate for
11 immediate implementation. By December 31, 2006, the governor's office
12 shall provide a report: (a) Summarizing the condition of the state's
13 ocean resources and their contribution to the state's character,
14 quality of life, and economic viability; (b) recommending improvements
15 in coordination among state agencies and other jurisdictions; (c)
16 recommending measures to protect and manage ocean resources; (d)
17 recommending measures to finance ocean protection, management, and
18 development programs; and (e) recommending legislation regarding ocean
19 resources or policy.

20 (8) \$508,000 of the oil spill prevention account appropriation is
21 provided solely for the oil spill advisory council established in
22 Engrossed Substitute Senate Bill No. 5432 (oil spill oversight
23 council). If the bill is not enacted by June 30, 2005, the amount
24 provided in this subsection shall lapse.

25 (9) The economic development strategic reserve account
26 appropriation is provided solely for the purpose of implementing
27 chapter 427, Laws of 2005 (2SSB 5370).

28 (10)(a) \$297,000 of the general fund--state appropriation for
29 fiscal year 2007 is provided solely for the Puget Sound action team in
30 coordination with the Hood Canal coordinating council to contract for
31 the initial phase of a two-part study in the Hood Canal to: (i)
32 Improve data and knowledge of the loading of nitrogen from on-site
33 sewage systems to ground water; (ii) determine the local scale
34 efficiency of nitrogen removal from on-site sewage systems; and (iii)
35 improve data and knowledge of the loading of nitrogen from all ground
36 water sources to Hood Canal.

37 (b) The study shall: (i) Locate representative on-site sewage
38 systems distributed within the Hood Canal drainage basin for use in the

1 study; (ii) collect water levels and samples from the areas around a
 2 number of on-site sewage systems under a variety of water table, soil,
 3 and geologic conditions; (iii) test samples for nitrogen, phosphorous,
 4 carbon, and other pertinent chemistry; (iv) consider water levels and
 5 samples from monitoring wells both up gradient and down gradient from
 6 on-site sewage systems; (v) collect data from drain fields to test
 7 on-site sewage system efficiency; and (vi) collect water level,
 8 nutrient, and other chemical data from a number of existing wells in
 9 the watershed to test how much nitrogen is reaching Hood Canal. The
 10 study shall be coordinated with other studies being conducted in Hood
 11 Canal through the Hood Canal dissolved oxygen program. The Puget Sound
 12 action team and the Hood Canal coordinating council shall report their
 13 finding and recommendations to the appropriate committees of the
 14 legislature by December 1, 2007.

15 **Sec. 116.** 2005 c 518 s 117 (uncodified) is amended to read as
 16 follows:

17 **FOR THE LIEUTENANT GOVERNOR**

18	General Fund--State Appropriation (FY 2006)	\$752,000
19	General Fund--State Appropriation (FY 2007)	(\$766,000)
20		<u>\$768,000</u>
21	(General Fund Local Appropriation	\$1,000)
22	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,000</u>
23	TOTAL APPROPRIATION	(\$1,519,000)
24		<u>\$1,523,000</u>

25 **Sec. 117.** 2005 c 518 s 118 (uncodified) is amended to read as
 26 follows:

27 **FOR THE PUBLIC DISCLOSURE COMMISSION**

28	General Fund--State Appropriation (FY 2006)	(\$1,989,000)
29		<u>\$1,999,000</u>
30	General Fund--State Appropriation (FY 2007)	(\$2,009,000)
31		<u>\$2,069,000</u>
32	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$10,000</u>
33	TOTAL APPROPRIATION	(\$3,998,000)
34		<u>\$4,078,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations: \$10,000 of the general fund--state

1 appropriation for fiscal year 2006 and \$56,000 of the general fund--
2 state appropriation for fiscal year 2007 are provided solely for the
3 implementation of Third Substitute House Bill No. 1226 (campaign
4 contribution limits). If Third Substitute House Bill No. 1226 is not
5 enacted by June 30, 2006, the amounts provided in this subsection shall
6 lapse.

7 **Sec. 118.** 2005 c 518 s 119 (uncodified) is amended to read as
8 follows:

9 **FOR THE SECRETARY OF STATE**

10	General Fund--State Appropriation (FY 2006)	((\$19,102,000))
11		<u>\$21,593,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$17,323,000))
13		<u>\$18,473,000</u>
14	General Fund--Federal Appropriation	((\$7,092,000))
15		<u>\$7,099,000</u>
16	General Fund--Private/Local Appropriation	((\$125,000))
17		<u>\$207,000</u>
18	Archives and Records Management Account--State	
19	Appropriation	((\$8,127,000))
20		<u>\$8,210,000</u>
21	Department of Personnel Services Account--State	
22	Appropriation	((\$719,000))
23		<u>\$721,000</u>
24	Local Government Archives Account--State	
25	Appropriation	((\$12,138,000))
26		<u>\$12,398,000</u>
27	Election Account--Federal Appropriation	((\$47,009,000))
28		<u>\$53,010,000</u>
29	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$66,000</u>
30	TOTAL APPROPRIATION	((\$111,635,000))
31		<u>\$121,777,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) ((~~\$2,296,000~~)) \$3,472,000 of the general fund--state
35 appropriation for fiscal year 2006 is provided solely to reimburse
36 counties for the state's share of primary and general election costs

1 and the costs of conducting mandatory recounts on state measures.
2 Counties shall be reimbursed only for those odd-year election costs
3 that the secretary of state validates as eligible for reimbursement.

4 (2) (~~(\$1,999,000)~~) \$2,441,000 of the general fund--state
5 appropriation for fiscal year 2006 and \$2,403,000 of the general fund--
6 state appropriation for fiscal year 2007 are provided solely for the
7 verification of initiative and referendum petitions, maintenance of
8 related voter registration records, and the publication and
9 distribution of the voters and candidates pamphlet.

10 (3) \$125,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$118,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for legal advertising of state
13 measures under RCW 29.27.072.

14 (4)(a) \$2,028,004 of the general fund--state appropriation for
15 fiscal year 2006 and (~~(\$2,063,772)~~) \$2,382,772 of the general fund--
16 state appropriation for fiscal year 2007 are provided solely for
17 contracting with a nonprofit organization to produce gavel-to-gavel
18 television coverage of state government deliberations and other events
19 of statewide significance during the 2005-07 biennium. The funding
20 level for each year of the contract shall be based on the amount
21 provided in this subsection. The nonprofit organization shall be
22 required to raise contributions or commitments to make contributions,
23 in cash or in kind, in an amount equal to forty percent of the state
24 contribution. The office of the secretary of state may make full or
25 partial payment once all criteria in (a) and (b) of this subsection
26 have been satisfactorily documented.

27 (b) The legislature finds that the commitment of on-going funding
28 is necessary to ensure continuous, autonomous, and independent coverage
29 of public affairs. For that purpose, the secretary of state shall
30 enter into a contract with the nonprofit organization to provide public
31 affairs coverage.

32 (c) The nonprofit organization shall prepare an annual independent
33 audit, an annual financial statement, and an annual report, including
34 benchmarks that measure the success of the nonprofit organization in
35 meeting the intent of the program.

36 (d) No portion of any amounts disbursed pursuant to this subsection
37 may be used, directly or indirectly, for any of the following purposes:

1 (i) Attempting to influence the passage or defeat of any
2 legislation by the legislature of the state of Washington, by any
3 county, city, town, or other political subdivision of the state of
4 Washington, or by the congress, or the adoption or rejection of any
5 rule, standard, rate, or other legislative enactment of any state
6 agency;

7 (ii) Making contributions reportable under chapter 42.17 RCW; or

8 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
9 lodging, meals, or entertainment to a public officer or employee.

10 (5) \$196,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$173,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided for the implementation of House Bill No.
13 1749 (county election procedures). If the bill is not enacted by June
14 30, 2005, the amounts provided in this subsection shall lapse.

15 (6) \$110,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided solely for the purposes of settling all claims in
17 Washington State Democratic Party, et al. v. Sam S. Reed, et al.,
18 United States District Court Western District of Washington at Tacoma
19 Cause No. C00-5419FDB and related appeal. The expenditure of this
20 appropriation is contingent on the release of all claims in the case
21 and related appeal, and total settlement costs shall not exceed the
22 appropriation in this subsection.

23 (7) \$131,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$196,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for expenditures related to the
26 Farrakhan v. Locke litigation.

27 **Sec. 119.** 2005 c 518 s 120 (uncodified) is amended to read as
28 follows:

29 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

30	General Fund--State Appropriation (FY 2006)	\$277,000
31	General Fund--State Appropriation (FY 2007)	(\$289,000)
32		<u>\$292,000</u>
33	<u>Pension Funding Stabilization Account--State</u>	
34	<u>Appropriation</u>	<u>\$1,000</u>
35	TOTAL APPROPRIATION	(\$566,000)
36		<u>\$570,000</u>

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The office shall assist the department of
 3 personnel on providing the government-to-government training sessions
 4 for federal, state, local, and tribal government employees. The
 5 training sessions shall cover tribal historical perspectives, legal
 6 issues, tribal sovereignty, and tribal governments. Costs of the
 7 training sessions shall be recouped through a fee charged to the
 8 participants of each session. The department of personnel shall be
 9 responsible for all of the administrative aspects of the training,
 10 including the billing and collection of the fees for the training.

11 **Sec. 120.** 2005 c 518 s 121 (uncodified) is amended to read as
 12 follows:

13 **FOR THE COMMISSION ON ASIAN-PACIFIC-AMERICAN AFFAIRS**

14	General Fund--State Appropriation (FY 2006)	\$235,000
15	General Fund--State Appropriation (FY 2007)	(\$238,000)
16		<u>\$264,000</u>
17	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
18	TOTAL APPROPRIATION	(\$473,000)
19		<u>\$500,000</u>

20 **Sec. 121.** 2005 c 518 s 122 (uncodified) is amended to read as
 21 follows:

22 **FOR THE STATE TREASURER**

23	State Treasurer's Service Account--State	
24	Appropriation	(\$14,124,000)
25		<u>\$14,174,000</u>

26 **Sec. 122.** 2005 c 518 s 123 (uncodified) is amended to read as
 27 follows:

28 **FOR THE STATE AUDITOR**

29	General Fund--State Appropriation (FY 2006)	(\$1,884,000)
30		<u>\$1,258,000</u>
31	General Fund--State Appropriation (FY 2007)	(\$2,441,000)
32		<u>\$351,000</u>
33	State Auditing Services Revolving Account--State	
34	Appropriation	(\$13,952,000)
35		<u>\$14,011,000</u>

1	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$4,000</u>
2	TOTAL APPROPRIATION	((\$18,277,000))
3		<u>\$15,624,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Audits of school districts by the division of municipal
7 corporations shall include findings regarding the accuracy of: (a)
8 Student enrollment data; and (b) the experience and education of the
9 district's certified instructional staff, as reported to the
10 superintendent of public instruction for allocation of state funding.

11 (2) \$731,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$727,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for staff and related costs to
14 verify the accuracy of reported school district data submitted for
15 state funding purposes; conduct school district program audits of state
16 funded public school programs; establish the specific amount of state
17 funding adjustments whenever audit exceptions occur and the amount is
18 not firmly established in the course of regular public school audits;
19 and to assist the state special education safety net committee when
20 requested.

21 (3) The office shall report to the office of financial management
22 and the appropriate fiscal committees of the legislature detailed
23 information on risk-based auditing, its theory, and its application for
24 the audits performed on Washington state government. The report shall
25 include an explanation of how the office identifies, measures, and
26 prioritizes risk, the manner in which the office uses these factors in
27 the planning and execution of the audits of Washington state
28 government, and the methods and procedures used in the conduct of the
29 risk-based audits themselves. The report is due no later than December
30 1, 2005.

31 (4) ((~~\$1,130,000~~)) \$100,000 of the general fund--state
32 appropriation for fiscal year 2006(~~(, \$1,695,000 of the general fund--~~
33 ~~state appropriation for fiscal year 2007, and \$2,000 of the state~~
34 ~~auditing services revolving account state appropriation for fiscal~~
35 ~~year 2006 are))~~ is provided solely for the implementation of Engrossed
36 Substitute House Bill No. 1064 (government performance). ((~~If~~
37 ~~Engrossed Substitute House Bill No. 1064 is not enacted by June 30,~~
38 ~~2005, the amounts provided in this subsection shall lapse.))~~

1 (5) \$16,000 of the general fund--state appropriation for fiscal
 2 year 2006 is provided for a review of special education excess cost
 3 accounting and reporting requirements. The state auditor's office
 4 shall coordinate this work with the joint legislative audit and review
 5 committee's review of the special education excess cost accounting
 6 methodology and expenditure reporting requirements. The state
 7 auditor's review shall include an examination of whether school
 8 districts are (a) appropriately implementing the excess cost accounting
 9 methodology; (b) consistently charging special education expenses to
 10 the special education and basic education programs; (c) appropriately
 11 determining the percentage of expenditures that should be charged to
 12 the special education and basic education programs; and (d)
 13 appropriately and consistently reporting special education
 14 expenditures. The results of this review will be included in the joint
 15 legislative audit and review committee's report issued in January 2006.

16 **Sec. 123.** 2005 c 518 s 124 (uncodified) is amended to read as
 17 follows:

18 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

19	General Fund--State Appropriation (FY 2006)	\$137,000
20	General Fund--State Appropriation (FY 2007)	((\$206,000))
21		<u>\$207,000</u>
22	TOTAL APPROPRIATION	((\$343,000))
23		<u>\$344,000</u>

24 **Sec. 124.** 2005 c 518 s 125 (uncodified) is amended to read as
 25 follows:

26 **FOR THE ATTORNEY GENERAL**

27	General Fund--State Appropriation (FY 2006)	((\$5,223,000))
28		<u>\$5,724,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$5,156,000))
30		<u>\$5,844,000</u>
31	General Fund--Federal Appropriation	((\$2,973,000))
32		<u>\$3,428,000</u>
33	Public Safety and Education Account--State	
34	Appropriation	((\$2,303,000))
35		<u>\$2,307,000</u>
36	New Motor Vehicle Arbitration Account--State	

1	Appropriation	((\$1,313,000))
2		<u>\$1,315,000</u>
3	Legal Services Revolving Account--State	
4	Appropriation	((\$185,970,000))
5		<u>\$191,627,000</u>
6	Tobacco Prevention and Control Account--State	
7	Appropriation	\$270,000
8	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$21,000</u>
9	TOTAL APPROPRIATION	((\$203,208,000))
10		<u>\$210,536,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The attorney general shall report each fiscal year on actual
14 legal services expenditures and actual attorney staffing levels for
15 each agency receiving legal services. The report shall be submitted to
16 the office of financial management and the fiscal committees of the
17 senate and house of representatives no later than ninety days after the
18 end of each fiscal year.

19 (2) Prior to entering into any negotiated settlement of a claim
20 against the state that exceeds five million dollars, the attorney
21 general shall notify the director of financial management and the
22 chairs of the senate committee on ways and means and the house of
23 representatives committee on appropriations.

24 **Sec. 125.** 2005 c 518 s 126 (uncodified) is amended to read as
25 follows:

26 **FOR THE CASELOAD FORECAST COUNCIL**

27	General Fund--State Appropriation (FY 2006)	\$719,000
28	General Fund--State Appropriation (FY 2007)	((\$714,000))
29		<u>\$716,000</u>
30	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$4,000</u>
31	TOTAL APPROPRIATION	((\$1,433,000))
32		<u>\$1,439,000</u>

33 **Sec. 126.** 2005 c 518 s 127 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

36	General Fund--State Appropriation (FY 2006)	((\$66,123,000))
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1		<u>\$67,758,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$67,151,000))
3		<u>\$60,229,000</u>
4	General Fund--Federal Appropriation	((\$246,886,000))
5		<u>\$258,085,000</u>
6	General Fund--Private/Local Appropriation	((\$12,229,000))
7		<u>\$12,422,000</u>
8	Public Safety and Education Account--State	
9	Appropriation	((\$5,439,000))
10		<u>\$5,443,000</u>
11	Public Works Assistance Account--State	
12	Appropriation	((\$3,395,000))
13		<u>\$3,430,000</u>
14	Tourism Development and Promotion Account	
15	Appropriation	\$300,000
16	Drinking Water Assistance Administrative Account--	
17	State Appropriation	((\$213,000))
18		<u>\$345,000</u>
19	Lead Paint Account--State Appropriation	\$6,000
20	Building Code Council Account--State Appropriation	((\$1,130,000))
21		<u>\$1,133,000</u>
22	Administrative Contingency Account--State	
23	Appropriation	((\$1,808,000))
24		<u>\$1,809,000</u>
25	Low-Income Weatherization Assistance Account--State	
26	Appropriation	\$8,362,000
27	Violence Reduction and Drug Enforcement Account--State	
28	Appropriation	((\$7,231,000))
29		<u>\$7,234,000</u>
30	Manufactured Home Installation Training Account--State	
31	Appropriation	\$240,000
32	Community and Economic Development Fee Account--State	
33	Appropriation	\$1,570,000
34	Washington Housing Trust Account--State	
35	Appropriation	((\$19,009,000))
36		<u>\$33,536,000</u>
37	Homeless Families Services Account--State	
38	Appropriation	\$300,000

1	Public Facility Construction Loan Revolving	
2	Account--State Appropriation	((\$614,000))
3		<u>\$616,000</u>
4	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$87,000</u>
5	TOTAL APPROPRIATION	((\$442,006,000))
6		<u>\$462,905,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,838,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$2,838,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for a contract with the Washington
12 technology center for work essential to the mission of the Washington
13 technology center and conducted in partnership with universities. The
14 center shall not pay any increased indirect rate nor increases in other
15 indirect charges above the absolute amount paid during the 1995-97
16 fiscal biennium.

17 (2) \$5,902,000 of the general fund--federal appropriation is
18 provided solely for the justice assistance grant program, to be
19 distributed in state fiscal year 2006 as follows:

20 (a) \$2,064,000 to local units of government to continue
21 multijurisdictional narcotics task forces;

22 (b) \$330,000 to the department to continue the drug prosecution
23 assistance program in support of multijurisdictional narcotics task
24 forces;

25 (c) \$675,000 to the Washington state patrol for coordination,
26 investigative, and supervisory support to the multijurisdictional
27 narcotics task forces and for methamphetamine education and response;

28 (d) \$20,000 to the department for tribal law enforcement;

29 (e) \$345,000 to the department to continue domestic violence legal
30 advocacy;

31 (f) \$60,000 to the department for community-based advocacy services
32 to victims of violent crime, other than sexual assault and domestic
33 violence;

34 (g) \$351,000 to the department of social and health services,
35 division of alcohol and substance abuse, for juvenile drug courts in
36 eastern and western Washington;

37 (h) \$626,000 to the department of social and health services to
38 continue youth violence prevention and intervention projects;

1 (i) \$97,000 to the department to continue evaluation of this grant
2 program;

3 (j) \$290,000 to the office of financial management for criminal
4 history records improvement;

5 (k) \$580,000 to the department for required grant administration,
6 monitoring, and reporting on justice assistance grant programs; and

7 (l) \$464,000 to the department for distribution to small
8 municipalities.

9 These amounts represent the maximum justice assistance grant
10 expenditure authority for each program. No program may expend justice
11 assistance grant funds in excess of the amounts provided in this
12 subsection. If moneys in excess of those appropriated in this
13 subsection become available, whether from prior or current fiscal year
14 distributions, the department shall hold these moneys in reserve and
15 may not expend them without specific appropriation. These moneys shall
16 be carried forward and applied to the pool of moneys available for
17 appropriation for programs and projects in the succeeding fiscal year.
18 As part of its budget request for the succeeding year, the department
19 shall estimate and request authority to spend any justice assistance
20 grant funds.

21 (3) \$3,600,000 of the general fund--federal appropriation is
22 provided solely for the justice assistance grant program, to be
23 distributed in state fiscal year 2007 as follows:

24 (a) \$2,013,000 to local units of government to continue
25 multijurisdictional narcotics task forces;

26 (b) \$330,000 to the department to continue the drug prosecution
27 assistance program in support of multijurisdictional narcotics task
28 forces;

29 (c) \$675,000 to the Washington state patrol for coordination,
30 investigative, and supervisory support to the multijurisdictional
31 narcotics task forces;

32 (d) \$110,000 to the department to support the governor's council on
33 substance abuse;

34 (e) \$97,000 to the department to continue evaluation of the justice
35 assistance grant program;

36 (f) \$360,000 to the department for required grant administration,
37 monitoring, and reporting on justice assistance grant programs; and

1 (g) \$15,000 to the department for a tribal and local law
2 enforcement statewide summit.

3 (4) \$1,658,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for multijurisdictional drug task forces.
5 The funding for this amount, and the amounts provided in subsection
6 (3)(a) and (b) of this section, will be distributed in a manner so that
7 all drug task forces funded in fiscal year 2004 will receive funding in
8 fiscal year 2007 at amounts similar to the amounts received in fiscal
9 year 2004.

10 (5) \$170,000 of the general fund--state appropriation for fiscal
11 year 2006 and ((~~\$170,000~~)) \$700,000 of the general fund--state
12 appropriation for fiscal year 2007 are provided solely to fund domestic
13 violence legal advocacy, in recognition of reduced federal grant
14 funding.

15 ~~((+4))~~ (6) \$28,848,000 of the general fund--state appropriation
16 for fiscal year 2006 ((and ~~\$29,941,000 of the general fund--state~~
17 appropriation for fiscal year 2007 are)) is provided solely for
18 providing early childhood education assistance. Of ((these)) this
19 amount((s)), \$1,497,000 ((in each fiscal year)) is provided solely to
20 increase the number of children receiving education, and \$1,052,000
21 ((in fiscal year 2006 and ~~\$2,146,000 in fiscal year 2007 are~~)) is
22 provided solely for a targeted vendor rate increase.

23 ~~((+5))~~ (7) Repayments of outstanding loans granted under RCW
24 43.63A.600, the mortgage and rental assistance program, shall be
25 remitted to the department, including any current revolving account
26 balances. The department shall contract with a lender or contract
27 collection agent to act as a collection agent of the state. The lender
28 or contract collection agent shall collect payments on outstanding
29 loans, and deposit them into an interest-bearing account. The funds
30 collected shall be remitted to the department quarterly. Interest
31 earned in the account may be retained by the lender or contract
32 collection agent, and shall be considered a fee for processing payments
33 on behalf of the state. Repayments of loans granted under this chapter
34 shall be made to the lender or contract collection agent as long as the
35 loan is outstanding, notwithstanding the repeal of the chapter.

36 ~~((+6))~~ (8) \$1,288,000 of the Washington housing trust account--
37 state appropriation is provided solely to implement Engrossed House

1 Bill No. 1074. If the bill is not enacted by June 30, 2005, the
2 amounts in this subsection shall lapse.

3 ~~((7))~~ (9) \$725,000 of the general fund--state appropriation for
4 fiscal year 2006 and \$725,000 of the general fund--state appropriation
5 for fiscal year 2007 are provided solely for food banks to obtain and
6 distribute additional nutritious food; and purchase equipment to
7 transport and store perishable products.

8 ~~((8)---\$500,000))~~ (10) \$1,000,000 of the general fund--state
9 appropriation for fiscal year 2006 and ~~((500,000))~~ \$1,000,000 of the
10 general fund--state appropriation for fiscal year 2007 are provided
11 solely for the community services block grant program to help meet
12 current service demands that exceed available community action
13 resources.

14 ~~((9))~~ (11) \$215,000 of the general fund--state appropriation for
15 fiscal year 2006 is provided solely for matching funds for a federal
16 economic development administration grant awarded to the city of Kent
17 to conduct a feasibility study and economic analysis for the
18 establishment of a center for advanced manufacturing.

19 ~~((10))~~ (12) \$20,000 of the general fund--state appropriation for
20 fiscal year 2006 is provided solely for the department to compile a
21 report on housing stock in Washington state to identify areas of
22 potentially high risk for child lead exposure. This report shall
23 include an analysis of existing data regarding the ages of housing
24 stock in specific regions and an analysis of data regarding actual lead
25 poisoning cases, which shall be provided by the department of health's
26 childhood lead poisoning surveillance program.

27 ~~((11))~~ (13) \$150,000 of the general fund--state appropriation for
28 fiscal year 2006 is provided solely for the Cascade land conservancy to
29 develop and implement a plan for regional conservation within King,
30 Kittitas, Pierce, and Snohomish counties.

31 ~~((12))~~ (14) \$50,000 of the general fund--state appropriation for
32 fiscal year 2006 is provided solely for the support, including safety
33 and security costs, of the America's freedom salute to be held in the
34 Vancouver, Washington area.

35 ~~((13))~~ (15) \$250,000 of the general fund--state appropriation for
36 fiscal year 2006 and \$250,000 of the general fund--state appropriation
37 for fiscal year 2007 are provided solely to Snohomish county for a law
38 enforcement and treatment methamphetamine pilot program. \$250,000 of

1 the general fund--state appropriation for fiscal year 2006 and \$250,000
2 of the general fund--state appropriation for fiscal year 2007 are
3 provided solely to the Pierce county alliance's methamphetamine family
4 services treatment program and safe streets of Tacoma's methamphetamine
5 prevention service.

6 ~~((+14))~~ (16) \$50,000 of the general fund--state appropriation is
7 provided solely for one pilot project to promote the study and
8 implementation of safe neighborhoods through community planning.

9 ~~((+15))~~ (17) \$287,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$288,000 of the general fund--state appropriation
11 for fiscal year 2007 are provided solely for Walla Walla community
12 college to establish the water and environmental studies center to
13 provide workforce education and training, encourage innovative
14 approaches and practices that address environmental and cultural
15 issues, and facilitate the Walla Walla watershed alliance role in
16 promoting communication leading to cooperative conservation efforts
17 that effectively address urban and rural water and environmental
18 issues.

19 ~~((+16))~~ (18) \$50,000 of the general fund--state appropriation for
20 fiscal year 2006 is provided solely for work with the northwest food
21 processors association on the food processing cluster development
22 project.

23 ~~((+17) \$200,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$100,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for the northwest agriculture
26 incubator project, which will support small farms in economic
27 development))~~ (19) \$140,000 of the general fund--state appropriation
28 for fiscal year 2006 and \$210,000 of the general fund--state
29 appropriation for fiscal year 2007 are provided solely for the
30 northwest agriculture incubator project, which will support small farms
31 in economic development.

32 ~~((+18))~~ (20) \$75,000 of the general fund--state appropriation for
33 fiscal year 2006 and \$75,000 of the general fund--state appropriation
34 for fiscal year 2007 are provided solely to the department of
35 community, trade, and economic development as the final appropriation
36 for the youth assessment center in Pierce county for activities
37 dedicated to reducing the rate of incarceration of juvenile offenders.

1 ~~((+19+))~~ (21) \$235,000 of the general fund--state appropriation for
2 fiscal year 2006 and \$235,000 of the general fund--state appropriation
3 for fiscal year 2007 are provided solely for the implementation of the
4 small business incubator program. \$250,000 must be distributed as
5 grants and must be matched by an equal amount of private funds.

6 ~~((+20+))~~ (22) The department shall coordinate any efforts geared
7 towards the 2010 Olympics with the regional effort being conducted by
8 the Pacific northwest economic region, a statutory committee.

9 ~~((+21+))~~ (23) \$75,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$75,000 of the general fund--state appropriation
11 for fiscal year 2007 are provided solely for HistoryLink to expand its
12 free, noncommercial online encyclopedia service on state and local
13 history.

14 ~~((+22+))~~ (24) \$25,000 of the general fund--state appropriation for
15 fiscal year 2006 and \$25,000 of the general fund--state appropriation
16 for fiscal year 2007 are provided solely for Women's Hearth, a
17 nonprofit program serving the Spokane area's homeless and low-income
18 women.

19 (25) \$250,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided solely to the Pacific Science Center to host the
21 dead sea scrolls exhibition in September 2006.

22 (26) \$2,000,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for providing statewide sexual assault
24 services.

25 (27) \$96,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the Olympic loop of the great
27 Washington state birding trail.

28 (28) \$529,000 of the general fund--federal appropriation is
29 provided solely for the department to provide to the department of
30 archeology and historic preservation through an interagency agreement.
31 The full amount of federal funding shall be transferred. The
32 department of community, trade, and economic development shall not
33 retain any portion for administrative purposes.

34 (29) \$150,000 of the general fund--state appropriation in fiscal
35 year 2007 is provided solely to assist the suburban cities association,
36 King county, and the cities of Seattle and Bellevue to comply with the
37 most acute buildable lands needs countywide. Of this amount, \$50,000

1 is provided solely to the suburban cities association to fully fund a
2 buildable lands program manager position.

3 (30) \$116,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for an increase to the statewide
5 coordination of the volunteer programs for court-appointed special
6 advocates.

7 (31) \$25,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the energy facilities siting and
9 evaluation council to make rules related to RCW 80.70.070, the carbon
10 dioxide mitigation statute.

11 (32) \$712,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the department to provide each county
13 with an additional 0.5 FTE for prosecutors' victim/witness units.

14 (33) \$250,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for the department to implement two
16 demonstration pilot projects related to transfer of development rights
17 in cooperation with Snohomish and Pierce county legislative
18 authorities. Projects may receive no more than \$100,000.

19 (34) \$250,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for the Seattle police department, and is
21 to be divided evenly between the weed and seed programs in southeast
22 Seattle and South Delridge/White Center to mitigate a one-year funding
23 lapse from the federal department of justice. This appropriation is
24 for the continuation of community police work and community building in
25 these areas.

26 (35) \$125,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely to the Thurston county prosecutor's
28 office, for the Rochester weed and seed program to mitigate a one-year
29 funding lapse from the federal department of justice. This
30 appropriation is for the continuation of community police work and
31 community building in Rochester.

32 (36) \$250,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely to the city of Poulsbo for the reopening
34 of the Poulsbo marine science center as an educational facility on the
35 Puget Sound marine environment.

36 (37) \$544,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for an upgrade to discovery park's
38 daybreak star cultural center electrical system.

1 (38) \$670,000 of the housing trust account appropriation is
2 provided solely for the implementation of Engrossed Second Substitute
3 House Bill No. 2418 (affordable housing program). If the bill is not
4 enacted by June 30, 2006, the amount provided in this subsection shall
5 lapse.

6 (39) \$400,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for the implementation of Second
8 Substitute House Bill No. 2498 (cluster-based economic development).
9 If the bill is not enacted by June 30, 2006, the amount provided in
10 this subsection shall lapse.

11 (40) \$186,000 of the general fund--local appropriation for fiscal
12 year 2007 is provided solely for the implementation of Substitute House
13 Bill No. 2402 (energy facilities). If the bill is not enacted by June
14 30, 2006, the amount provided in this subsection shall lapse.

15 (41) \$118,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the implementation of House Bill No.
17 3156 (low income persons). If the bill is not enacted by June 30,
18 2006, the amount provided in this subsection shall lapse.

19 (42) \$400,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for the implementation of Third Substitute
21 House Bill No. 1815 (small business incubators). If the bill is not
22 enacted by June 30, 2006, the amount provided in this subsection shall
23 lapse.

24 (43) \$200,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for one-time backfill of the federal
26 reductions to the safe and drug free schools and communities grant
27 program.

28 (44) \$300,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the developmental disabilities council
30 to contract for legal services for individuals with developmental
31 disabilities who are served or are entering the community protection
32 program in the department of social and health services division of
33 developmental disabilities. Funding shall be prioritized for those
34 individuals who do not have paid legal guardians, but is available to
35 all community protection clients, subject to available funds.

36 (45) \$100,000 of the fiscal year 2006 general fund--state
37 appropriation is provided solely for tourism branding and marketing
38 associated with the January 2007 United States figure skating

1 championships in Spokane. It is the intent of the legislature to
2 provide an additional \$500,000 during the 2007-09 fiscal biennium for
3 the payment of one-half of the hosting fee if Spokane is designated as
4 the host city of the 2009 world figure skating championships. The
5 funds provided under this section are contingent on an equal amount of
6 matching funds from nonstate sources.

7 (46) \$50,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely to the Pacific northwest economic region
9 as matching funds for use in the development and operation of a
10 regional tourism initiative in coordination with the department and
11 consistent with the governor's initiatives on marketing, tourism, and
12 trade. The department and the Pacific northwest economic region will
13 jointly establish appropriate deliverables. The first \$25,000 of this
14 amount will be released when the Pacific northwest economic region has
15 secured at least \$75,000 in funding from other public and private
16 sources. The final \$25,000 of this amount will be released when the
17 Pacific northwest economic region has secured an additional \$75,000 in
18 funding from other public and private sources. A minimum of 25 percent
19 of the matching funds raised by the Pacific northwest economic region
20 for the initiative shall be from private sources.

21 (47) \$50,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely to the international trade
24 alliance of Spokane to partnership with other regional governments to
25 strengthen and diversify the regional economy.

26 (48) \$75,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely to contract for a study that will provide
28 recommendations on a small harbor dredging cooperative among the port
29 districts of Pacific County and Wahkiakum County. The recommendations
30 shall include options for an organizational framework, as well as the
31 long-term financing of the cooperative.

32 (49) \$20,000 of the general fund--state appropriation for fiscal
33 year 2006 is provided solely to the Pacific-Algona senior center, a
34 nonprofit food program serving low-income seniors.

35 (50) \$25,000 of the general fund--state appropriation for fiscal
36 year 2006 is provided solely to the northwest Korean sports and
37 cultural festival.

1 (51) \$2,500,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely to allow Washington state tribes to
3 continue participation in the *Forest and Fish Report* currently out for
4 public comment as a habitat conservation plan under the endangered
5 species act. In the event federal funding is reinstated, the amount
6 provided in this subsection shall lapse.

7 (52) \$5,000 of the general fund--state appropriation for fiscal
8 year 2006 is provided for Tacoma's international music festival.

9 (53) \$200,000 of the general fund--state appropriation for fiscal
10 year 2006 is provided solely for the Mimms Academy in Tacoma to
11 facilitate a pilot project concerning expelled and suspended students.

12 (54) \$150,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely to the King county sexual assault resource
14 center to provide for a Spanish-speaking therapist position,
15 parent/child victim education, and prevention education.

16 (55) \$67,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for a study of methamphetamine action
18 teams and drug task forces as provided by Engrossed Substitute Senate
19 Bill No. 6239, sections 110 and 204 (controlled substances). The
20 department shall report findings and recommendations to the legislature
21 by November 1, 2006. If the bill is not enacted by June 30, 2006, the
22 amount provided in this section shall lapse.

23 (56) \$84,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$84,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for distribution to Benton and
26 Franklin counties to continue the Benton-Franklin juvenile drug court
27 program. The counties shall provide an equivalent amount of matching
28 funds.

29 (57) \$7,000,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely to the owners of the following minor
31 league baseball facilities for major and minor restoration and repair
32 of facilities projects: Tacoma Rainiers (\$2,500,000); Spokane Indians
33 (\$2,000,000); Tri-Cities Dust Devils (\$1,000,000); Yakima Bears
34 (\$750,000); and Everett AquaSox (\$750,000). The department shall not
35 retain any portion for administrative purposes.

36 (58) \$40,000 of the fiscal year 2006 general fund--state
37 appropriation and \$1,510,000 of the fiscal year 2007 general fund--
38 state appropriation are provided solely for the department to enter

1 into funding agreements with the mountains to sound greenway trust to
2 accomplish the following projects: Squak mountain trail upgrades;
3 Tiger mountain trailhead and trails upgrades; Rattlesnake mountain
4 trail and trailhead construction; greenway legacy planning; Snoqualmie
5 point view park construction; and state route 18/interstate 90
6 interchange protection.

7 (59) \$149,000 of the general fund--state appropriation in fiscal
8 year 2007 is provided solely to implement a human trafficking task
9 force as described in section 1 of Substitute Senate Bill No. 6652
10 (human trafficking), authorizing a task force through June 30, 2011, to
11 provide guidance in responding to the crime of human trafficking, and
12 in providing services to human trafficking victims.

13 (60) \$140,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely to implement Engrossed Senate Bill No.
15 5330 (economic development grants). If the bill is not enacted by June
16 30, 2006, the amount provided in this subsection shall lapse.

17 (61) \$200,000 of the general fund--state appropriation for fiscal
18 year 2007 and \$197,000 of the general fund--federal appropriation for
19 fiscal year 2007 are provided solely for the long-term care ombudsman
20 program within the department of community, trade, and economic
21 development to recruit and train volunteers to serve in the adult
22 family home setting.

23 (62) \$150,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the Enumclaw loggers monument.

25 (63) \$265,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely to implement Substitute Senate Bill No.
27 6330 (the Washington trade corps fellowship program). If the bill is
28 not enacted by June 30, 2006, the amount provided in this subsection
29 shall lapse.

30 **Sec. 127.** 2005 c 518 s 128 (uncodified) is amended to read as
31 follows:

32 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

33	General Fund--State Appropriation (FY 2006)	((\$573,000))
34		<u>\$579,000</u>
35	General Fund--State Appropriation (FY 2007)	((\$517,000))
36		<u>\$523,000</u>
37	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,000</u>

1	TOTAL APPROPRIATION	((\$1,090,000))
2		<u>\$1,105,000</u>
3	Sec. 128. 2005 c 518 s 129 (uncodified) is amended to read as	
4	follows:	
5	FOR THE OFFICE OF FINANCIAL MANAGEMENT	
6	General Fund--State Appropriation (FY 2006)	((\$16,993,000))
7		<u>\$17,775,000</u>
8	General Fund--State Appropriation (FY 2007)	((\$16,050,000))
9		<u>\$20,080,000</u>
10	General Fund--Federal Appropriation	((\$23,550,000))
11		<u>\$23,555,000</u>
12	<u>General Fund--Private/Local Appropriation</u>	<u>\$1,216,000</u>
13	Public Works Assistance Account--State Appropriation	\$200,000
14	Violence Reduction and Drug Enforcement Account--State	
15	Appropriation	\$246,000
16	State Auditing Services Revolving Account--State	
17	Appropriation	\$25,000
18	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$100,000</u>
19	TOTAL APPROPRIATION	((\$57,064,000))
20		<u>\$63,197,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$200,000 of the public works assistance account appropriation
24 is provided solely for an inventory and evaluation of the most
25 effective way to organize the state public infrastructure programs and
26 funds. The inventory and evaluation shall be delivered to the governor
27 and the appropriate committees of the legislature by September 1, 2005.

28 (2)(a) ((~~\$182,000~~)) \$62,000 of the general fund--state
29 appropriation for fiscal year 2006 is provided solely for an advisory
30 council to study residential services for persons with developmental
31 disabilities. The study shall identify a preferred system of services
32 and a plan to implement the system within four years. Recommendations
33 shall be provided on the services that best address client needs in
34 different regions of the state and on the preferred system by January
35 1, 2006. The office of financial management may contract for
36 specialized services to complete the study.

1 (b) The advisory council shall consist of thirteen members.
2 Members appointed by the governor, include one representative from each
3 of the governor's office or the office of financial management, the
4 department of social and health services, the Washington state
5 disabilities council, two labor organizations, the community
6 residential care providers, residents of residential habilitation
7 centers, individuals served by community residential programs, and
8 individuals with developmental disabilities who reside or resided in
9 residential habilitation centers. The advisory council shall also
10 include two members of the house of representatives appointed by the
11 speaker of the house of representatives representing the majority and
12 minority caucuses and two members of the senate appointed by the
13 president of the senate representing the majority and minority
14 caucuses. Legislative members of the advisory group shall be
15 reimbursed in accordance with RCW 44.04.120, and nonlegislative members
16 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be
17 provided by the department of social and health services, the
18 developmental disabilities council, the office of financial management,
19 the house of representatives office of program research, and senate
20 committee services.

21 (3) \$1,041,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$706,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the implementation of
24 Engrossed Second Substitute Senate Bill No. 5441 (studying early
25 learning, K-12, and higher education). If the bill is not enacted by
26 June 30, 2005, the amounts provided in this subsection shall lapse.
27 The legislature directs that the funding review by the Washington
28 Learns steering committee authorized in Engrossed Second Substitute
29 Senate Bill No. 5441 include a thorough review of funding for
30 classified school employees and that the Washington Learns steering
31 committee report findings and recommendations that include
32 recommendations on how classified school employees can enhance
33 students' abilities to meet state learning standards.

34 (4) \$200,000 of the general fund--state appropriation for fiscal
35 year 2006 is provided to the office of regulatory assistance and is
36 subject to the following conditions and limitations:

37 (a) This amount is provided solely for the enhanced planning and
38 permit pilot program; and

1 (b) Regulatory assistance is to select two local government
2 planning and permitting offices to participate in an enhanced permit
3 assistance pilot program. Such enhancement may include, but is not
4 limited to:

5 (i) Creation of local and state interagency planning and permit
6 review teams;

7 (ii) Use of advanced online planning and permit applications;

8 (iii) Using loaned executives; and

9 (iv) Additional technical assistance and guidance for permit
10 applicants.

11 (5) \$303,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$255,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for the implementation of Second
14 Substitute House Bill No. 1970 (government management). If the bill is
15 not enacted by June 30, 2005, the amounts provided in this subsection
16 shall lapse.

17 (6) \$200,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$200,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for implementation of Substitute
20 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If
21 the bill is not enacted by June 30, 2005, the amounts provided in this
22 subsection shall lapse.

23 (7) The department of ecology, the department of fish and wildlife,
24 the department of natural resources, the conservation commission, and
25 the interagency committee for outdoor recreation shall make
26 recommendations to improve or eliminate monitoring activities related
27 to salmon recovery and watershed health. The agencies shall coordinate
28 with the governor's forum on monitoring and watershed health and
29 consult with the office of financial management in determining the
30 scope and contents of the report.

31 The agencies shall prepare a report detailing all new activity and
32 updating all previously identified activity within the comprehensive
33 monitoring strategy. The report shall identify the monitoring activity
34 being performed and include: The purpose of the monitoring activity,
35 when the activity started, who uses the information, how often it is
36 accessed, what costs are incurred by fund, what frequency is used to
37 collect data, what geographic location is used to collect data, where

1 the information is stored, and what is the current status and cost by
2 fund source of the data storage systems.

3 The agencies shall provide a status report summarizing progress to
4 the governor's forum on monitoring and watershed health and the office
5 of financial management by March 1, 2006. A final report to the
6 governor's monitoring forum, the office of financial management, and
7 the appropriate legislative fiscal committees shall be submitted no
8 later than September 1, 2006.

9 (8) \$200,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided to the office of financial management for the
11 purpose of contracting with the Washington State University and
12 University of Washington policy consensus center to provide project
13 coordination for the office of financial management, the department of
14 agriculture, the conservation commission, and the department of
15 community, trade, and economic development to work with farmers,
16 ranchers, and other interested parties to identify potential
17 agricultural pilot projects that both enhance farm income and improve
18 protection of natural resources.

19 (9) \$50,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$500,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the office of regulatory
22 assistance to implement activities supporting the governor's regulatory
23 improvement program including deployment of interagency permit teams,
24 a business portal, programmatic permits, and an alternative mitigation
25 program.

26 (10) The office of financial management shall prepare a report on
27 state-purchased health care costs and expenditures. The report shall
28 analyze the growth in state-purchased health care costs over the last
29 five biennia and compare growth to other state expenditures and state
30 revenues. The report shall propose options for funding the increases
31 in state-funded health care, along with options for adjusting or
32 containing state-funded health care expenditures within a constant
33 portion of total estimated revenues.

34 (11) \$46,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$131,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 2353 (family child care providers).

1 If the bill is not enacted by June 30, 2006, the amounts provided in
2 this subsection shall lapse.

3 (12) \$50,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the Washington state quality award
5 program to assist state agencies in obtaining the goals of the
6 Washington state quality award.

7 (13) \$66,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$134,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely to establish and provide staff
10 support and technical assistance to the blue ribbon commission on
11 health care costs and access. The commission shall consist of the
12 governor or a designee, who shall serve as chair; two members from each
13 of the four caucuses of the legislature; the insurance commissioner or
14 a designee; the secretary of health; the administrator of the health
15 care authority; the assistant secretary for health and recovery
16 services in the department of social and health services; and the
17 assistant director for insurance services in the department of labor
18 and industries. By December 1, 2006, the commission shall recommend to
19 the governor and legislature a sustainable five-year plan for
20 substantially improving access to affordable health care for all
21 Washington residents.

22 **Sec. 129.** 2005 c 518 s 130 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

25	Administrative Hearings Revolving Account--State	
26	Appropriation	((\$29,490,000))
27		<u>\$29,595,000</u>

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$103,000 of the administrative hearing
30 revolving account--state appropriation is provided solely to determine,
31 in collaboration with other state agencies, the best mechanism of
32 digital recording for the office of administrative hearings, the manner
33 of conversion from tape recording to digital recording, and the
34 purchase of digital recording devices.

35 **Sec. 130.** 2005 c 518 s 131 (uncodified) is amended to read as
36 follows:

1	FOR THE DEPARTMENT OF PERSONNEL	
2	Department of Personnel Service Account--State	
3	Appropriation	((\$20,323,000))
4		<u>\$26,888,000</u>
5	Higher Education Personnel Services Account--State	
6	Appropriation	((\$1,634,000))
7		<u>\$1,656,000</u>
8	TOTAL APPROPRIATION	((\$21,957,000))
9		<u>\$28,544,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: The department shall coordinate with the
12 governor's office of Indian affairs on providing the government-to-
13 government training sessions for federal, state, local, and tribal
14 government employees. The training sessions shall cover tribal
15 historical perspectives, legal issues, tribal sovereignty, and tribal
16 governments. Costs of the training sessions shall be recouped through
17 a fee charged to the participants of each session. The department
18 shall be responsible for all of the administrative aspects of the
19 training, including the billing and collection of the fees for the
20 training.

21 **Sec. 131.** 2005 c 518 s 132 (uncodified) is amended to read as
22 follows:

23	FOR THE WASHINGTON STATE LOTTERY	
24	Lottery Administrative Account--State Appropriation .	((\$24,087,000))
25		<u>\$24,160,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section may not be expended by the
29 Washington state lottery for any purpose associated with a lottery game
30 offered through any interactive electronic device, including the
31 internet.

32 (2) The appropriation in this section may be used for research to
33 support the efforts of the select committee on gambling policy as
34 provided in Senate Concurrent Resolution No. 8417. If the resolution
35 is not enacted by June 30, 2006, this subsection shall lapse.

1 **Sec. 132.** 2005 c 518 s 133 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

4	General Fund--State Appropriation (FY 2006)	\$238,000
5	General Fund--State Appropriation (FY 2007)	(\$247,000)
6		<u>\$248,000</u>
7	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
8	TOTAL APPROPRIATION	(\$485,000)
9		<u>\$487,000</u>

10 **Sec. 133.** 2005 c 518 s 134 (uncodified) is amended to read as
11 follows:

12 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

13	General Fund--State Appropriation (FY 2006)	\$237,000
14	General Fund--State Appropriation (FY 2007)	(\$240,000)
15		<u>\$241,000</u>
16	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
17	TOTAL APPROPRIATION	(\$477,000)
18		<u>\$479,000</u>

19 **Sec. 134.** 2005 c 518 s 135 (uncodified) is amended to read as
20 follows:

21 **FOR THE PERSONNEL APPEALS BOARD**

22	Department of Personnel Service Account--State	
23	Appropriation	(\$1,043,000)
24		<u>\$1,119,000</u>

25 **Sec. 135.** 2005 c 518 s 136 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

28	Dependent Care Administrative Account--State	
29	Appropriation	(\$416,000)
30		<u>\$413,000</u>
31	Department of Retirement Systems Expense Account--	
32	State Appropriation	(\$45,056,000)
33		<u>\$46,176,000</u>
34	TOTAL APPROPRIATION	(\$45,472,000)
35		<u>\$46,589,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$13,000 of the department of retirement systems expense account
4 appropriation is provided solely to implement House Bill No. 1327,
5 chapter 65, Laws of 2005 (purchasing service credit).

6 (2) \$10,000 of the department of retirement systems expense account
7 appropriation is provided solely to implement House Bill No. 1269,
8 chapter 21, Laws of 2005 (law enforcement officers' and fire fighters'
9 retirement system plan 2 service credit purchase).

10 (3) \$55,000 of the department of retirement systems expense account
11 appropriation is provided solely to implement House Bill No. 1270 (law
12 enforcement officers' and fire fighters' retirement system plan 2
13 postretirement employment). If the bill is not enacted by June 30,
14 2005, the amounts provided in this subsection shall lapse.

15 (4) \$26,000 of the department of retirement systems expense account
16 appropriation is provided solely to implement House Bill No. 1319,
17 chapter 62, Laws of 2005 (law enforcement officers' and fire fighters'
18 retirement system plan 1 ex-spouse benefits).

19 (5) \$46,000 of the department of retirement systems expense account
20 appropriation is provided solely to implement House Bill No. 1325,
21 chapter 64, Laws of 2005 (military service credit purchase).

22 (6) \$79,000 of the department of retirement systems expense account
23 appropriation is provided solely to implement House Bill No. 1329,
24 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'
25 retirement system plan 1 reduced survivor benefit).

26 (7) \$56,000 of the department of retirement systems expense account
27 appropriation is provided solely to implement House Bill No. 1936
28 (emergency medical technician membership in law enforcement officers'
29 and fire fighters' retirement system plan 2 service). If the bill is
30 not enacted by June 30, 2005, the amounts provided in this subsection
31 shall lapse.

32 (8) \$16,000 of the department of retirement systems expense account
33 is provided solely to implement Senate Bill No. 5522 (purchasing
34 service credit lost due to injury). If the bill is not enacted by June
35 30, 2005, the amount provided in this subsection shall lapse.

36 (9) \$80,000 of the department of retirement systems expense
37 account--state appropriation is provided solely to implement Senate

1 Bill No. 6453 (minimum monthly retirement). If the bill is not enacted
2 by June 30, 2006, the amount provided in this subsection shall lapse.

3 (10) \$230,000 of the department of retirement systems expense
4 account--state appropriation is provided solely to implement House Bill
5 No. 2932 (catastrophic disability benefit). If the bill is not enacted
6 by June 30, 2006, the amount provided in this subsection shall lapse.

7 (11) \$78,000 of the department of retirement systems expense
8 account--state appropriation is provided solely to implement Substitute
9 House Bill No. 2684 (plan 3 five-year vesting). If the bill is not
10 enacted by June 30, 2006, the amount provided in this subsection shall
11 lapse.

12 (12) \$117,000 of the department of retirement systems expense
13 account--state appropriation is provided solely to implement House Bill
14 No. 2690 (service credit purchase). If the bill is not enacted by June
15 30, 2006, the amount provided in this subsection shall lapse.

16 (13) \$111,000 of the department of retirement systems expense
17 account--state appropriation is provided solely to implement Engrossed
18 Substitute House Bill No. 2680 (TRS out-of-state service credit). If
19 the bill is not enacted by June 30, 2006, the amount provided in this
20 subsection shall lapse.

21 (14) \$375,000 of the department of retirement systems expense
22 account--state appropriation is provided solely to implement Substitute
23 House Bill No. 2691 (retirement for justices). If the bill is not
24 enacted by June 30, 2006, the amount provided in this subsection shall
25 lapse.

26 **Sec. 136.** 2005 c 518 s 137 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE INVESTMENT BOARD**

29	<u>General Fund--State Appropriation (FY 2007)</u>	<u>. \$300,000</u>
30	<u>State Investment Board Expense Account--State</u>	
31	<u>Appropriation</u>	<u>. ((\$16,020,000))</u>
32		<u>\$16,123,000</u>
33	<u>TOTAL APPROPRIATION</u>	<u>. \$16,423,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$300,000 of the general fund--state
36 appropriation in fiscal year 2007 is provided solely to perform an
37 evaluation of the department of natural resources' commercial lands

1 program and review and recommend changes to the investment strategy of
 2 state permanent funds. The review of the commercial lands program
 3 shall examine:
 4 (1) Acquisition underwriting procedures;
 5 (2) Property management post-acquisition;
 6 (3) Portfolio construction and management strategy;
 7 (4) Cost structure of the program;
 8 (5) Performance and appropriateness of the program's investments to
 9 date; and
 10 (6) Examination of alternatives to the current program.

11 **Sec. 137.** 2005 c 518 s 138 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF REVENUE**

14	General Fund--State Appropriation (FY 2006)	((\$90,065,000))
15		<u>\$90,302,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$91,207,000))
17		<u>\$92,647,000</u>
18	Timber Tax Distribution Account--State Appropriation	((\$5,609,000))
19		<u>\$5,627,000</u>
20	<u>Real Estate Excise Tax Grant Account--State</u>	
21	<u>Appropriation</u>	<u>\$3,900,000</u>
22	Waste Reduction/Recycling/Litter Control--State	
23	Appropriation	\$108,000
24	State Toxics Control Account--State Appropriation	\$73,000
25	Oil Spill Prevention Account--State Appropriation	\$14,000
26	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$447,000</u>
27	TOTAL APPROPRIATION	((\$187,076,000))
28		<u>\$193,118,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$113,000 of the general fund--state appropriation for fiscal
 32 year 2006, and \$93,000 of the general fund--state appropriation for
 33 fiscal year 2007 are provided solely for the implementation of House
 34 Bill No. 1315 (modifying disclosure requirements for the purposes of
 35 the real estate excise tax). If House Bill No. 1315 is not enacted by
 36 June 30, 2005, the amounts provided in this subsection shall lapse.

1 (2) \$7,000 of the general fund--state appropriation for fiscal year
2 2006 and \$2,000 of the general fund--state appropriation for fiscal
3 year 2007 are provided solely for the implementation of Substitute
4 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.
5 5101 is not enacted by June 30, 2005, the amounts provided in this
6 subsection shall lapse.

7 (3) \$100,000 of the general fund--state appropriation for fiscal
8 year 2006 (~~is~~) and \$114,000 of the general fund--state appropriation
9 for fiscal year 2007 are provided solely for the implementation of
10 Engrossed House Bill No. 1241 (modifying vehicle licensing and
11 registration penalties). ((If Engrossed House Bill No. 1241 is not
12 enacted by June 30, 2005, the amount provided in this subsection shall
13 lapse.))

14 (4) \$1,390,000 of the general fund--state appropriation for fiscal
15 year 2006, and \$1,240,000 of the general fund--state appropriation for
16 fiscal year 2007 are (~~provided solely~~) for the department to employ
17 strategies to enhance current revenue enforcement activities.

18 (5) \$5,121 of the general fund--state appropriation for fiscal year
19 2006 is provided solely to satisfy two claims to estate property,
20 pursuant to RCW 11.76.245.

21 (6) \$10,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$89,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the implementation of
24 Engrossed Second Substitute House Bill No. 2673 (local infrastructure).
25 If the bill is not enacted by June 30, 2006, the amounts provided in
26 this subsection shall lapse.

27 (7) \$147,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for the implementation of Substitute House
29 Bill No. 2457 (tax relief/farm machinery). If the bill is not enacted
30 by June 30, 2006, the amount provided in this subsection shall lapse.

31 (8) \$29,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the implementation of House Bill No.
33 2466 (tax relief for aerospace) or for Second Substitute Senate Bill
34 No. 6604 (tax relief for aerospace). If neither of these bills are
35 enacted by June 30, 2006, the amount provided in this subsection shall
36 lapse.

37 (9) \$193,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for the implementation of House Bill No.

1 2671 (excise tax relief) or Substitute Senate Bill No. 6385 (excise tax
2 relief). If neither of these bills are enacted by June 30, 2006, the
3 amount provided in this subsection shall lapse.

4 (10) \$33,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$10,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of
7 Substitute House Bill No. 2640 (biotechnology product). If the bill is
8 not enacted by June 30, 2006, the amounts provided in this subsection
9 shall lapse.

10 (11) \$176,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the implementation of Substitute House
12 Bill No. 2670 (hospital benefit zones). If the bill is not enacted by
13 June 30, 2006, the amount provided in this subsection shall lapse.

14 (12) \$176,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for the implementation of Substitute
16 Senate Bill No. 6594 (streamlined sales tax). If Substitute Senate
17 Bill No. 6594 is not enacted by June 30, 2006, the amount provided in
18 this subsection shall lapse.

19 **Sec. 138.** 2005 c 518 s 139 (uncodified) is amended to read as
20 follows:

21 **FOR THE BOARD OF TAX APPEALS**

22	General Fund--State Appropriation (FY 2006)	\$1,362,000
23	General Fund--State Appropriation (FY 2007)	((\$1,211,000))
24		<u>\$1,213,000</u>
25	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$6,000</u>
26	TOTAL APPROPRIATION	((\$2,573,000))
27		<u>\$2,581,000</u>

28 **Sec. 139.** 2005 c 518 s 140 (uncodified) is amended to read as
29 follows:

30 **FOR THE MUNICIPAL RESEARCH COUNCIL**

31	County Research Services Account--State Appropriation	\$787,000
32	City and Town Research Services Account--State	
33	Appropriation	\$4,134,000
34	<u>Special Purpose District Research Services</u>	
35	<u>Account--State Appropriation</u>	<u>\$300,000</u>
36	TOTAL APPROPRIATION	((\$4,921,000))

1 \$5,221,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$300,000 of the special purpose district
4 research services account appropriation for fiscal year 2007 is
5 provided solely for the implementation of Substitute Senate Bill No.
6 6555 (special purpose districts). If Substitute Senate Bill No. 6555
7 is not enacted by June 30, 2006, the amount provided in this subsection
8 shall lapse.

9 **Sec. 140.** 2005 c 518 s 141 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

12 OMWBE Enterprises Account--State Appropriation (~~(\$3,186,000)~~)
13 \$3,196,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$180,000 of the OMWBE enterprises account
16 appropriation is provided solely for management of private sector
17 grants and coordination of support services to small businesses in the
18 state. It is the intent of the legislature that this amount be funded
19 from new grant revenues and business fees.

20 **Sec. 141.** 2005 c 518 s 142 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 General Fund--State Appropriation (FY 2006) \$321,000
24 General Fund--State Appropriation (FY 2007) (~~(\$233,000)~~)
25 \$359,000

26 General Fund--Federal Appropriation (~~(\$3,640,000)~~)
27 \$3,641,000

28 General Administration Service Account--State
29 Appropriation (~~(\$32,045,000)~~)
30 \$32,163,000

31 Pension Funding Stabilization Account Appropriation \$1,000

32 TOTAL APPROPRIATION (~~(\$36,239,000)~~)
33 \$36,485,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$75,000 of the general fund--state

1 appropriation for fiscal year 2006 (~~is~~) and \$125,000 of the general
2 fund--state appropriation for fiscal year 2007 are provided solely for
3 the implementation of House Bill No. 1830 (alternative public works).
4 If Engrossed Substitute House Bill No. 1830 is not enacted by June 30,
5 2005, the amount provided in this subsection shall lapse.

6 **Sec. 142.** 2005 c 518 s 143 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

9	<u>General Fund-State Appropriation (FY 2007)</u>	<u>\$1,500,000</u>
10	<u>General Fund--Federal Appropriation</u>	<u>\$350,000</u>
11	Data Processing Revolving Account--State	
12	Appropriation	(\$3,612,000)
13		<u>\$3,621,000</u>
14	Public Safety and Education Account--State	
15	Appropriation	\$684,000
16	TOTAL APPROPRIATION	(\$4,296,000)
17		<u>\$6,155,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$1,500,000 of the general fund--state
20 appropriation for fiscal year 2007 is provided solely to support the
21 operations of the digital learning commons. By September 1, 2006, the
22 digital learning commons shall develop and implement a plan to become
23 a self-supporting operation. The plan implemented shall allow for the
24 digital learning commons to be entirely supported by user fees and
25 private contributions by September 1, 2008.

26 **Sec. 143.** 2005 c 518 s 144 (uncodified) is amended to read as
27 follows:

28 **FOR THE INSURANCE COMMISSIONER**

29	General Fund--Federal Appropriation	(\$673,000)
30		<u>\$1,513,000</u>
31	Insurance Commissioners Regulatory Account--State	
32	Appropriation	(\$40,253,000)
33		<u>\$41,587,000</u>
34	TOTAL APPROPRIATION	(\$40,926,000)
35		<u>\$43,100,000</u>

1 **Sec. 147.** 2005 c 518 s 148 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4	General Fund--State Appropriation (FY 2006)	\$1,739,000
5	General Fund--State Appropriation (FY 2007)	(\$1,706,000)
6		<u>\$1,720,000</u>
7	Liquor Control Board Construction and Maintenance	
8	Account--State Appropriation	\$12,832,000
9	Liquor Revolving Account--State Appropriation	(\$154,080,000)
10		<u>\$159,863,000</u>
11	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$7,000</u>
12	TOTAL APPROPRIATION	(\$170,357,000)
13		<u>\$176,161,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) As authorized under RCW 66.16.010, the liquor control board
17 shall add an equivalent surcharge of \$0.42 per liter on all retail
18 sales of spirits, excluding licensee, military and tribal sales,
19 effective no later than July 1, 2005. The intent of this surcharge is
20 to generate additional revenues for the state general fund in the
21 2005-07 biennium.

22 (2) \$154,000 of the liquor revolving account--state appropriation
23 is provided solely for the lease of state vehicles from the department
24 of general administration's motor pool.

25 (3) \$2,228,000 of the liquor revolving account--state appropriation
26 is provided solely for costs associated with the installation of a wide
27 area network that connects all of the state liquor stores and the
28 liquor control board headquarters.

29 (4) \$186,000 of the liquor revolving account--state appropriation
30 is provided solely for an alcohol education staff coordinator and
31 associated alcohol educational resources targeted toward middle school
32 and high school students.

33 (5) \$2,261,000 of the liquor revolving account--state appropriation
34 is provided solely for replacement of essential computer equipment,
35 improvement of security measures, and improvement to the core
36 information technology infrastructure.

37 (6) \$2,800,000 of the liquor control board construction and

1 maintenance account--state appropriation is provided solely for the
2 certificate of participation to fund the expansion of the liquor
3 distribution center.

4 (7) \$3,233,000 of the liquor revolving account--state appropriation
5 is provided solely for upgrades to material handling system and
6 warehouse management system software and equipment, and associated
7 staff to increase the liquor distribution center's shipping capacity.

8 (8) \$2,746,000 of the liquor revolving account--state appropriation
9 is provided solely for additional state liquor store and retail
10 business analysis staff. The additional liquor store staff will be
11 deployed to those stores with the greatest potential for increased
12 customer satisfaction and revenue growth. The liquor control board,
13 using the new retail business analysis staff and, if needed, an
14 independent consultant, will analyze the impact of additional staff on
15 customer satisfaction and revenue growth and make recommendations that
16 will increase the effectiveness and efficiency of all the liquor
17 control board's retail-related activities. Using best practices and
18 benchmarks from comparable retail organizations, the analysis will
19 evaluate and make recommendations, at a minimum, on the following
20 issues: Optimal staffing levels and store locations and numbers of
21 stores (both state liquor stores and contract liquor stores); options
22 for an improved retail organizational structure; strategies to increase
23 the retail decision-making capacity; and resources required for
24 enhanced internal organizational support of the retail activities. In
25 support of this evaluation, a survey shall be employed to gauge
26 customer satisfaction with state and contract liquor store services.
27 A written evaluation with recommendations shall be submitted to the
28 governor and the legislative fiscal committees by October 1, 2006.

29 (9) \$187,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$122,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for the implementation of Senate
32 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097
33 is not enacted by June 30, 2005, the amounts provided in this
34 subsection shall lapse.

35 (10) \$1,435,000 of the liquor revolving account--state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.

1 1379 is not enacted by June 30, 2005, the amounts provided in this
2 subsection shall lapse.

3 (11) \$1,864,000 of the liquor revolving account--state
4 appropriation is provided solely for the implementation of Second
5 Substitute Senate Bill No. 6823 (distribution of beer and wine). If
6 Second Substitute Senate Bill No. 6823 is not enacted by June 30, 2006,
7 the amount provided in this subsection shall lapse.

8 (12) \$575,000 of the liquor revolving account--state appropriation
9 is provided solely for the implementation of Engrossed Senate Bill No.
10 6537 (direct wine sales). If Engrossed Senate Bill No. 6537 is not
11 enacted by June 30, 2006, the amount provided in this subsection shall
12 lapse.

13 **Sec. 148.** 2005 c 518 s 149 (uncodified) is amended to read as
14 follows:

15 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

16 Public Service Revolving Account--State	
17 Appropriation	((\$28,436,000))
18	<u>\$28,707,000</u>
19 Pipeline Safety Account--State Appropriation	((\$2,877,000))
20	<u>\$2,894,000</u>
21 Pipeline Safety Account--Federal Appropriation	((\$1,535,000))
22	<u>\$1,539,000</u>
23 TOTAL APPROPRIATION	((\$32,848,000))
24	<u>\$33,140,000</u>

25 **Sec. 149.** 2005 c 518 s 150 (uncodified) is amended to read as
26 follows:

27 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

28 Volunteer Firefighters' and Reserve Officers'	
29 Administrative Account--State Appropriation	((\$768,000))
30	<u>\$980,000</u>

31 **Sec. 150.** 2005 c 518 s 151 (uncodified) is amended to read as
32 follows:

33 **FOR THE MILITARY DEPARTMENT**

34 General Fund--State Appropriation (FY 2006)	((\$10,084,000))
35	<u>\$10,137,000</u>

1	General Fund--State Appropriation (FY 2007)	((\$9,362,000))
2		<u>\$15,037,000</u>
3	General Fund--Federal Appropriation	((\$165,970,000))
4		<u>\$214,322,000</u>
5	General Fund-- <u>Private</u> /Local Appropriation	\$2,000
6	Enhanced 911 Account--State Appropriation	((\$34,766,000))
7		<u>\$34,812,000</u>
8	Disaster Response Account--State Appropriation	((\$2,277,000))
9		<u>\$1,664,000</u>
10	Disaster Response Account--Federal Appropriation	((\$11,008,000))
11		<u>\$6,297,000</u>
12	Worker and Community Right-to-Know Account--State	
13	Appropriation	((\$314,000))
14		<u>\$315,000</u>
15	Nisqually Earthquake Account--State Appropriation	((\$6,713,000))
16		<u>\$6,531,000</u>
17	Nisqually Earthquake Account--Federal Appropriation	((\$29,127,000))
18		<u>\$27,075,000</u>
19	Military Department Rental and Lease Account--State	
20	Appropriation	\$378,000
21	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$44,000</u>
22	TOTAL APPROPRIATION	((\$270,001,000))
23		<u>\$316,614,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ((~~\$2,277,000~~)) \$1,664,000 of the disaster response account--
27 state appropriation and ((~~\$11,008,000~~)) \$6,297,000 of the disaster
28 response account--federal appropriation may be spent only on disasters
29 declared by the governor and with the approval of the office of
30 financial management. The military department shall submit a report
31 quarterly to the office of financial management and the legislative
32 fiscal committees detailing information on the disaster response
33 account, including: (a) The amount and type of deposits into the
34 account; (b) the current available fund balance as of the reporting
35 date; and (c) the projected fund balance at the end of the 2005-07
36 biennium based on current revenue and expenditure patterns.

37 (2) ((~~\$6,713,000~~)) \$6,531,000 of the Nisqually earthquake account--
38 state appropriation and ((~~\$29,127,000~~)) \$27,075,000 of the Nisqually

1 earthquake account--federal appropriation are provided solely for
2 response and recovery costs associated with the February 28, 2001,
3 earthquake. The military department shall submit a report quarterly to
4 the office of financial management and the legislative fiscal
5 committees detailing earthquake recovery costs, including: (a)
6 Estimates of total costs; (b) incremental changes from the previous
7 estimate; (c) actual expenditures; (d) estimates of total remaining
8 costs to be paid; and (e) estimates of future payments by biennium.
9 This information shall be displayed by fund, by type of assistance, and
10 by amount paid on behalf of state agencies or local organizations. The
11 military department shall also submit a report quarterly to the office
12 of financial management and the legislative fiscal committees detailing
13 information on the Nisqually earthquake account, including: (a) The
14 amount and type of deposits into the account; (b) the current available
15 fund balance as of the reporting date; and (c) the projected fund
16 balance at the end of the 2005-07 biennium based on current revenue and
17 expenditure patterns.

18 (3) (~~(\$127,586,000)~~) \$173,613,000 of the general fund--federal
19 appropriation is provided solely for homeland security, subject to the
20 following conditions:

21 (a) Any communications equipment purchased by local jurisdictions
22 or state agencies shall be consistent with standards set by the
23 Washington state interoperability executive committee;

24 (b) This amount shall not be allotted until a spending plan is
25 reviewed by the governor's domestic security advisory group and
26 approved by the office of financial management;

27 (c) The department shall submit a quarterly report to the office of
28 financial management and the legislative fiscal committees detailing
29 the governor's domestic security advisory group recommendations;
30 homeland security revenues and expenditures, including estimates of
31 total federal funding for the state; incremental changes from the
32 previous estimate, planned and actual homeland security expenditures by
33 the state and local governments with this federal funding; and matching
34 or accompanying state or local expenditures; and

35 (d) The department shall submit a report by December 1st of each
36 year to the office of financial management and the legislative fiscal
37 committees detailing homeland security revenues and expenditures for
38 the previous fiscal year by county and legislative district.

1 (4) \$867,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for the Cowlitz county 911 communications
3 center for the purpose of purchasing or reimbursing the purchase of
4 interoperable radio communication technology to improve disaster
5 response in the Mount St. Helens area.

6 (5) No funds from sources other than fees from voice over internet
7 protocol (VOIP) providers may be used to implement technologies
8 specific to the integration of VOIP 911 with E-911. The military
9 department, in conjunction with the department of revenue, shall
10 propose methods for assuring the collection of an appropriate enhanced
11 911 excise tax from VOIP 911 providers and shall report their
12 recommendations to the legislature by November 1, 2005.

13 (6) \$41,000 of the enhanced 911 account appropriation is provided
14 solely to implement Substitute House Bill No. 2543 (911 advisory
15 committee). If the bill is not enacted by June 30, 2006, the amount
16 provided in this subsection shall lapse.

17 (7)(a) \$400,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for the military department for
19 administration of competitive grants detailed in (b) of this subsection
20 and for implementation of one or more of the following activities
21 regarding emergency management: Development and coordination of
22 comprehensive emergency management plans; training of elected and
23 appointed officials on state laws, disaster command and response
24 structures, and the roles and responsibilities of officials before,
25 during, and after a disaster; and administrating periodic joint
26 emergency management training exercises involving the military
27 department and other state agencies. In addition, the military
28 department will study the feasibility of having regional disaster
29 medical assistance teams and urban search and rescue teams available
30 within the state to be deployed by the governor. The military
31 department will report the findings and recommendations to the
32 legislature by December 1, 2006.

33 (b) \$1,600,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for the military department to allocate
35 grants to regional agencies, local governments, tribal governments,
36 regional incident management teams, and private organizations. The
37 grants shall be for one or more of the following purposes and
38 distributed on a competitive basis: Development and coordination of

1 comprehensive emergency management plans; training of elected and
2 appointed officials on state laws, ordinances, disaster command and
3 response structures, and the roles and responsibilities of officials
4 before, during, and after a disaster; administration of periodic joint
5 emergency management training exercises; and implementation of projects
6 that will strengthen emergency response, mitigation, preparation, and
7 coordination.

8 (8)(a) \$150,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for the military department to: (i)
10 Initiate a health registry for veterans and military personnel
11 returning from Afghanistan, Iraq, or other countries in which depleted
12 uranium or other hazardous materials may be found; (ii) develop a plan
13 for outreach to and follow-up of military personnel; (iii) prepare a
14 report for service members concerning potential exposure to depleted
15 uranium and other toxic chemical substances and the precautions
16 recommended under combat and noncombat conditions while in a combat
17 zone; (iv) submit a report by October 1, 2006, to the joint veterans
18 and military affairs committee on the scope and adequacy of training
19 received by members of the Washington national guard on detecting
20 whether their service as eligible members is likely to entail, or to
21 have entailed, exposure to depleted uranium, including an assessment of
22 the feasibility and cost of adding predeployment training concerning
23 potential exposure to depleted uranium and other toxic chemical
24 substances; and (v) study the health effects of hazardous materials
25 exposure including, but not limited to, depleted uranium, as they
26 relate to military service and submit a report and recommendations to
27 the joint veterans and military affairs committee.

28 (b) By January 31, 2007, the joint veterans and military affairs
29 committee shall submit its recommendations, if any, to the appropriate
30 committees of the legislature.

31 **Sec. 151.** 2005 c 518 s 152 (uncodified) is amended to read as
32 follows:

33 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

34	General Fund--State Appropriation (FY 2006)	((\$2,776,000))
35		<u>\$2,808,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$2,824,000))
37		<u>\$2,890,000</u>

1	Department of Personnel Service Account--State	
2	Appropriation	((\$2,945,000))
3		<u>\$2,953,000</u>
4	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$16,000</u>
5	TOTAL APPROPRIATION	((\$8,545,000))
6		<u>\$8,667,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$32,000 of the general fund--state
9 appropriation in fiscal year 2006 and \$60,000 of the general fund--
10 state appropriation in fiscal year 2007 are provided solely for costs
11 pursuant to Engrossed Second Substitute House Bill No. 2353 (family
12 child care providers). If the bill is not enacted by June 30, 2006,
13 the amount provided for this purpose shall lapse.

14 **Sec. 152.** 2005 c 518 s 153 (uncodified) is amended to read as
15 follows:

16	FOR THE GROWTH ((PLANNING)) <u>MANAGEMENT HEARINGS BOARD</u>	
17	General Fund--State Appropriation (FY 2006)	\$1,571,000
18	General Fund--State Appropriation (FY 2007)	((\$1,587,000))
19		<u>\$1,590,000</u>
20	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$8,000</u>
21	TOTAL APPROPRIATION	((\$3,158,000))
22		<u>\$3,169,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: ((~~\$9,000 of the general fund--state~~
25 ~~appropriation for fiscal year 2006 and \$9,000 of the general fund--~~
26 ~~state appropriation for fiscal year 2007 are provided solely for the~~
27 ~~Western Board to relocate. If the Western Board does not relocate by~~
28 ~~June 30, 2006, the amounts provided in this subsection shall lapse.))~~

29 **Sec. 153.** 2005 c 518 s 154 (uncodified) is amended to read as
30 follows:

31	FOR THE STATE CONVENTION AND TRADE CENTER	
32	State Convention and Trade Center Account--State	
33	Appropriation	\$30,512,000
34	State Convention and Trade Center Operating	
35	Account--State Appropriation	((\$46,470,000))
36		<u>\$46,491,000</u>

1	TOTAL APPROPRIATION	((\$76,982,000))
2		<u>\$77,003,000</u>
3	Sec. 154. 2005 c 518 s 155 (uncodified) is amended to read as	
4	follows:	
5	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	
6	General Fund--State Appropriation (FY 2006)	((\$550,000))
7		<u>\$745,000</u>
8	General Fund--State Appropriation (FY 2007)	((\$549,000))
9		<u>\$728,000</u>
10	General Fund--Federal Appropriation	((\$1,446,000))
11		<u>\$1,037,000</u>
12	General Fund-- <u>Private</u> /Local Appropriation	\$14,000
13	<u>Pension Funding Stabilization Account Appropriation</u>	\$3,000
14	TOTAL APPROPRIATION	((\$2,559,000))
15		<u>\$2,527,000</u>

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2005 c 518 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. However, after May 1, 2006, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2006 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for

1 a specified purpose except as expressly provided in (b) of this
2 subsection.

3 (b) To the extent that transfers under (a) of this subsection are
4 insufficient to fund actual expenditures in excess of fiscal year 2006
5 caseload forecasts and utilization assumptions in the medical
6 assistance, long-term care, foster care, adoption support, and child
7 support programs, the department may transfer state moneys that are
8 provided solely for a specified purpose, other than family support
9 appropriations for the developmental disabilities program in section
10 205(1)(e) of this act and family reconciliation services appropriations
11 for the children and family services program in section 202(20) of this
12 act, after approval by the director of financial management.

13 (c) The department shall not transfer funds, and the director of
14 financial management shall not approve the transfer, unless the
15 transfer is consistent with the objective of conserving, to the maximum
16 extent possible, the expenditure of state funds and not federal funds.
17 The director of financial management shall notify the appropriate
18 fiscal committees of the senate and house of representatives in writing
19 seven days prior to approving any allotment modifications or transfers
20 under this subsection. The written notification shall include a
21 narrative explanation and justification of the changes, along with
22 expenditures and allotments by budget unit and appropriation, both
23 before and after any allotment modifications or transfers.

24 (4) The department is authorized to expend up to \$4,700,000 of its
25 general fund--state appropriation for fiscal year 2007 for any
26 reductions in federal funding in fiscal year 2006 for targeted case
27 management services for children who are in the care of the state. The
28 director of financial management shall notify the appropriate fiscal
29 committees of the senate and house of representatives in writing seven
30 days prior to approving any allotment modifications under this
31 subsection.

32 (5) The department is authorized to develop an integrated health
33 care program designed to slow the progression of illness and disability
34 and better manage Medicaid expenditures for the aged and disabled
35 population. Under this Washington medicaid integration partnership
36 (WMIP) the department may combine and transfer such Medicaid funds
37 appropriated under sections 204, 206, 208, and 209 of this act as may
38 be necessary to finance a unified health care plan for the WMIP program

1 enrollment. The WMIP pilot projects shall not exceed a daily
 2 enrollment of 6,000 persons during the 2005-2007 biennium. The amount
 3 of funding assigned to the pilot projects from each program may not
 4 exceed the average per capita cost assumed in this act for individuals
 5 covered by that program, actuarially adjusted for the health condition
 6 of persons enrolled in the pilot, times the number of clients enrolled
 7 in the pilot. In implementing the WMIP pilot projects, the department
 8 may: (a) Withhold from calculations of "available resources" as set
 9 forth in RCW 71.24.025 a sum equal to the capitated rate for
 10 individuals enrolled in the pilots; and (b) employ capitation financing
 11 and risk-sharing arrangements in collaboration with health care service
 12 contractors licensed by the office of the insurance commissioner and
 13 qualified to participate in both the medicaid and medicare programs.
 14 The department shall conduct an evaluation of the WMIP, measuring
 15 changes in participant health outcomes, changes in patterns of service
 16 utilization, participant satisfaction, participant access to services,
 17 and the state fiscal impact.

18 ~~((4))~~ (6) In accordance with RCW 74.39A.300, the appropriations
 19 to the department of social and health services in this act are
 20 sufficient to implement the compensation and fringe benefits of the
 21 collective bargaining agreement reached between the governor and the
 22 exclusive bargaining representative of individual providers of home
 23 care services.

24 **Sec. 202.** 2005 c 518 s 202 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
 27 **SERVICES PROGRAM**

28	General Fund--State Appropriation (FY 2006)	(\$251,005,000)
29		<u>\$257,266,000</u>
30	General Fund--State Appropriation (FY 2007)	(\$266,350,000)
31		<u>\$287,602,000</u>
32	General Fund--Federal Appropriation	(\$421,401,000)
33		<u>\$433,829,000</u>
34	General Fund--Private/Local Appropriation	\$400,000
35	<u>Domestic Violence Prevention Account--State</u>	
36	<u>Appropriation</u>	<u>\$1,345,000</u>
37	Public Safety and Education Account--State	

1	Appropriation	((\$10,754,000))
2		<u>\$6,405,000</u>
3	Violence Reduction and Drug Enforcement Account--State	
4	Appropriation	((\$1,510,000))
5		<u>\$5,860,000</u>
6	<u>Pension Funding Stabilization Account--State</u>	
7	Appropriation	\$699,000
8	TOTAL APPROPRIATION	((\$951,420,000))
9		<u>\$993,406,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,271,000 of the general fund--state appropriation for fiscal
13 year 2006, \$2,271,000 of the general fund--state appropriation for
14 fiscal year 2007, and \$1,584,000 of the general fund--federal
15 appropriation are provided solely for the category of services titled
16 "intensive family preservation services."

17 (2) \$701,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$701,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to contract for the operation of
20 one pediatric interim care facility. The facility shall provide
21 residential care for up to thirteen children through two years of age.
22 Seventy-five percent of the children served by the facility must be in
23 need of special care as a result of substance abuse by their mothers.
24 The facility shall also provide on-site training to biological,
25 adoptive, or foster parents. The facility shall provide at least three
26 months of consultation and support to parents accepting placement of
27 children from the facility. The facility may recruit new and current
28 foster and adoptive parents for infants served by the facility. The
29 department shall not require case management as a condition of the
30 contract.

31 (3) \$375,000 of the general fund--state appropriation for fiscal
32 year 2006, \$375,000 of the general fund--state appropriation for fiscal
33 year 2007, and \$322,000 of the general fund--federal appropriation are
34 provided solely for up to three nonfacility-based programs for the
35 training, consultation, support, and recruitment of biological, foster,
36 and adoptive parents of children through age three in need of special
37 care as a result of substance abuse by their mothers, except that each
38 program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility-based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or that have successfully performed under the existing
4 pediatric interim care program.

5 (4) \$125,000 of the general fund--state appropriation for fiscal
6 year ~~((2004))~~ 2006 and \$125,000 of the general fund--state
7 appropriation for fiscal year ~~((2005))~~ 2007 are provided solely for a
8 foster parent retention program. This program is directed at foster
9 parents caring for children who act out sexually.

10 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
11 payment per bed per month, and reimbursed for the remainder of the bed
12 cost only when the beds are occupied.

13 (6) Within amounts provided for the foster care and adoption
14 support programs, the department shall control reimbursement decisions
15 for foster care and adoption support cases such that the aggregate
16 average cost per case for foster care and for adoption support does not
17 exceed the amounts assumed in the projected caseload expenditures. The
18 department shall adjust adoption support benefits to account for the
19 availability of the new federal adoption support tax credit for special
20 needs children. The department shall report annually by October 1st to
21 the appropriate committees of the legislature on the specific efforts
22 taken to contain costs.

23 (7) ~~(((\$3,837,000))~~ \$4,661,000 of the general fund--state
24 appropriation for fiscal year 2006, ~~(((\$6,352,000))~~ \$12,666,000 of the
25 general fund--state appropriation for fiscal year 2007, and
26 ~~(((\$4,370,000))~~ \$7,443,000 of the general fund--federal appropriation
27 are provided solely for reforms to the child protective services and
28 child welfare services programs, including ~~((30-day))~~ improvement in
29 achieving face-to-face contact for children ~~((in-out-of-home-care))~~
30 every 30 days, improved timeliness of child protective services
31 investigations, ~~((an-enhanced-in-home-child-welfare-services-program,))~~
32 and education specialist services. The department shall report by
33 December 1st of each year on the implementation status of the
34 enhancements, including the hiring of new staff, and the outcomes of
35 the reform efforts. The information provided shall include a progress
36 report on items in the child and family services review program
37 improvement plan and areas identified for improvement in the Braam
38 lawsuit settlement.

1 (8) Within amounts appropriated in this section, priority shall be
2 given to proven intervention models, including evidence-based
3 prevention and early intervention programs identified by the Washington
4 institute for public policy and the department. The department shall
5 include information on the number, type, and outcomes of the evidence-
6 based programs being implemented in its reports on child welfare reform
7 efforts.

8 (9) \$177,000 of the general fund--state appropriation for fiscal
9 year 2006 and (~~(\$178,000)~~) \$228,000 of the general fund--state
10 appropriation for fiscal year 2007 are provided solely for the state
11 association of children's advocacy centers. Funds may be used for (a)
12 children's advocacy centers that meet the national children's alliance
13 accreditation standards for full membership, and are members in good
14 standing; (b) communities in the process of establishing a center; and
15 (c) the state association of children's advocacy centers. A 50 percent
16 match will be required of each center receiving state funding.

17 (10) \$50,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$50,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for a street youth program in
20 Spokane.

21 (11) \$4,672,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$4,672,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for secure crisis residential
24 centers.

25 (12) \$572,000 of the general fund--state appropriation for fiscal
26 year 2006(~~(, \$572,000)~~) and \$1,144,000 of the general fund--state
27 appropriation for fiscal year 2007(~~(, and \$1,144,000 of the general~~
28 ~~fund--federal appropriation)~~) are provided solely for section 305 of
29 Senate Bill No. 5763 (mental disorders treatment) for chemical
30 dependency specialist services.

31 (13) \$3,500,000 of the general fund--state appropriation for fiscal
32 year 2007 and \$1,500,000 of the general fund--federal appropriation are
33 provided solely for Engrossed Senate Bill No. 5922 (child neglect). If
34 the bill is not enacted by June 30, 2005, these amounts shall lapse.

35 (14) \$1,345,000 of the domestic violence prevention account
36 appropriation is provided solely for the implementation of chapter 374,
37 Laws of 2005.

1 (15) \$50,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the supervised visitation and safe
3 exchange center in Kent. The department shall not retain any portion
4 for administrative purposes.

5 (16) \$450,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely to implement Second Substitute House Bill
7 No. 2002 (foster care support services). If the bill is not enacted by
8 June 30, 2006, the amount provided in this subsection shall lapse.

9 (17) \$521,000 of the general fund--state appropriation for fiscal
10 year 2007 and \$223,000 of the general fund--federal appropriation are
11 provided solely for a statewide foster parent recruitment and retention
12 program pursuant to Second Substitute House Bill No. 3115 (foster care
13 critical support). If the bill is not enacted by June 30, 2006, the
14 amounts provided in this subsection shall lapse.

15 (18) The department shall evaluate integrating a family assessment
16 component into its practice model for working with lower risk families
17 involved with child protective services. The department shall report
18 its findings to the joint task force on child safety for children in
19 child protective services or child welfare services by July 1, 2007.

20 (19) \$3,700,000 of the general fund--state appropriation for fiscal
21 year 2006, \$3,700,000 of the general fund--state appropriation for
22 fiscal year 2007, and \$6,200,000 of the general fund--federal
23 appropriation are provided solely for the medicaid treatment child care
24 (MTCC) program. The department shall contract for MTCC services. In
25 addition to referrals made by children's administration case workers,
26 the department shall authorize children referred to the MTCC program by
27 local public health nurses and case workers from the temporary
28 assistance for needy families (TANF) program, as long as the children
29 meet the eligibility requirements as outlined in the Washington state
30 plan for the MTCC program. Starting in June 2006, the department shall
31 report quarterly to the appropriate policy committees of the
32 legislature on the MTCC program and include monthly statewide and
33 regional information on: (a) The number of referrals; (b) the number
34 of authorized referrals and child enrollments; and (c) program
35 expenditure levels.

36 (20) \$540,000 of the general fund--state appropriation for fiscal
37 year 2006, \$540,000 of the general fund--state appropriation for fiscal

1 year 2007, and \$2,476,000 of the general fund--federal appropriation
2 are provided solely for the category of services titled "family
3 reconciliation services."

4 (21) \$100,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for continuum of care in Region 1.

6 **Sec. 203.** 2005 c 518 s 203 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
9 **REHABILITATION PROGRAM**

10	General Fund--State Appropriation (FY 2006)	((\$78,552,000))
11		<u>\$79,031,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$81,760,000))
13		<u>\$80,615,000</u>
14	General Fund--Federal Appropriation	((\$5,998,000))
15		<u>\$5,668,000</u>
16	General Fund--Private/Local Appropriation	\$1,098,000
17	Violence Reduction and Drug Enforcement Account--State	
18	Appropriation	\$38,385,000
19	Juvenile Accountability Incentive Account--Federal	
20	Appropriation	((\$5,621,000))
21		<u>\$5,516,000</u>
22	<u>Pension Funding Stabilization Account--State</u>	
23	<u>Appropriation</u>	<u>\$449,000</u>
24	TOTAL APPROPRIATION	((\$211,414,000))
25		<u>\$210,762,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$706,000 of the violence reduction and drug enforcement account
29 appropriation is provided solely for deposit in the county criminal
30 justice assistance account for costs to the criminal justice system
31 associated with the implementation of chapter 338, Laws of 1997
32 (juvenile code revisions). The amounts provided in this subsection are
33 intended to provide funding for county adult court costs associated
34 with the implementation of chapter 338, Laws of 1997 and shall be
35 distributed in accordance with RCW 82.14.310.

36 (2) \$6,156,000 of the violence reduction and drug enforcement
37 account appropriation is provided solely for the implementation of

1 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
2 provided in this subsection are intended to provide funding for county
3 impacts associated with the implementation of chapter 338, Laws of 1997
4 and shall be distributed to counties as prescribed in the current
5 consolidated juvenile services (CJS) formula.

6 (3) \$1,020,000 of the general fund--state appropriation for fiscal
7 year 2006, \$1,030,000 of the general fund--state appropriation for
8 fiscal year 2007, and \$5,345,000 of the violence reduction and drug
9 enforcement account appropriation are provided solely to implement
10 community juvenile accountability grants pursuant to chapter 338, Laws
11 of 1997 (juvenile code revisions). Funds provided in this subsection
12 may be used solely for community juvenile accountability grants,
13 administration of the grants, and evaluations of programs funded by the
14 grants.

15 (4) \$2,997,000 of the violence reduction and drug enforcement
16 account appropriation is provided solely to implement alcohol and
17 substance abuse treatment programs for locally committed offenders.
18 The juvenile rehabilitation administration shall award these moneys on
19 a competitive basis to counties that submitted a plan for the provision
20 of services approved by the division of alcohol and substance abuse.
21 The juvenile rehabilitation administration shall develop criteria for
22 evaluation of plans submitted and a timeline for awarding funding and
23 shall assist counties in creating and submitting plans for evaluation.

24 (5) For the purposes of a pilot project, the juvenile
25 rehabilitation administration shall provide a block grant, rather than
26 categorical funding, for consolidated juvenile services, community
27 juvenile accountability act grants, the chemically dependent
28 disposition alternative, and the special sex offender disposition
29 alternative to the Pierce county juvenile court. To evaluate the
30 effect of decategorizing funding for youth services, the juvenile court
31 shall do the following:

32 (a) Develop intermediate client outcomes according to the risk
33 assessment tool (RAT) currently used by juvenile courts and in
34 coordination with the juvenile rehabilitation administration;

35 (b) Track the number of youth participating in each type of
36 service, intermediate outcomes, and the incidence of recidivism within
37 twenty-four months of completion of services;

1 (c) Track similar data as in (b) of this subsection with an
2 appropriate comparison group, selected in coordination with the
3 juvenile rehabilitation administration and the family policy council;

4 (d) Document the process for managing block grant funds on a
5 quarterly basis, and provide this report to the juvenile rehabilitation
6 administration and the family policy council; and

7 (e) Provide a process evaluation to the juvenile rehabilitation
8 administration and the family policy council by June 20, 2006, and a
9 concluding report by June 30, 2007. The court shall develop this
10 evaluation in consultation with the juvenile rehabilitation
11 administration, the family policy council, and the Washington state
12 institute for public policy.

13 (6) \$319,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$678,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely to establish a reinvesting in
16 youth pilot program. Participation shall be limited to three counties
17 or groups of counties, including one charter county with a population
18 of over eight hundred thousand residents and at least one county or
19 group of counties with a combined population of three hundred thousand
20 residents or less.

21 (a) Only the following intervention service models shall be funded
22 under the pilot program: (i) Functional family therapy; (ii)
23 multi-systemic therapy; and (iii) aggression replacement training.

24 (b) Subject to (c) of this subsection, payments to counties in the
25 pilot program shall be sixty-nine percent of the average service model
26 cost per youth times the number of youth engaged by the selected
27 service model. For the purposes of calculating the average service
28 model cost per engaged youth for a county, the following costs will be
29 included: Staff salaries, staff benefits, training, fees, quality
30 assurance, and local expenditures on administration.

31 (c) Distribution of moneys to the charter county with a population
32 of over eight hundred thousand residents shall be based upon the number
33 of youth that are engaged by the intervention service models, up to six
34 hundred thousand dollars for the biennium. The department may
35 distribute the remaining grant moneys to the other counties selected to
36 participate in the pilot program.

37 (d) The department shall provide recommendations to the legislature
38 by June 30, 2006, regarding a cost savings calculation methodology, a

1 funds distribution formula, and criteria for service model eligibility
2 for use if the reinvesting in youth program is continued in future
3 biennia.

4 ~~((e) \$248,000 of the general fund state appropriation for fiscal
5 year 2006 and \$496,000 of the general fund state appropriation for
6 fiscal year 2007 are provided solely to reimburse counties for local
7 juvenile disposition alternatives implemented pursuant to House Bill
8 No. 2073 (juvenile sentencing) and Senate Bill No. 5719 (community
9 commitment). The juvenile rehabilitation administration, in
10 consultation with the juvenile court administrators, shall develop an
11 equitable distribution formula for the funding provided in this
12 subsection, and negotiate contracts that would avoid the cost of a
13 youth kept in the community costing more than serving the youth in a
14 juvenile rehabilitation institution and parole program on an average
15 daily population basis. The juvenile rehabilitation administration may
16 adjust the funding level provided in this subsection in the event that
17 utilization rates of the disposition alternatives are lower than the
18 level anticipated by the total appropriation to the juvenile
19 rehabilitation administration in this section. The juvenile
20 rehabilitation administration shall report to the appropriate policy
21 and fiscal committees of the legislature on the use of the disposition
22 alternatives and revocations by December 1, 2006. If either bill is
23 not enacted by June 30, 2005, the amounts provided in this subsection
24 shall lapse.))~~

25 **Sec. 204.** 2005 c 518 s 204 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
28 **PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30 General Fund--State Appropriation (FY 2006)	((\$261,430,000))
	<u>\$260,292,000</u>
32 General Fund--State Appropriation (FY 2007)	((\$269,285,000))
	<u>\$283,039,000</u>
34 General Fund--Federal Appropriation	((\$336,771,000))
	<u>\$344,331,000</u>
36 General Fund--Private/Local Appropriation	\$1,970,000
37 TOTAL APPROPRIATION	((\$869,456,000))

The appropriations in this subsection are subject to the following conditions and limitations:

~~((b))~~ (a) \$103,400,000 of the general fund--state appropriation for fiscal year 2006 ~~((and \$103,400,000 of the general fund--state appropriation for fiscal year 2007 are))~~ is provided solely for persons and services not covered by the medicaid program. The department shall distribute ~~((these amounts))~~ this amount among the regional support networks according to a formula that, consistent with RCW 71.24.035(13), assures continuation of fiscal year 2003 levels of nonmedicaid service in each regional support network area for the following service categories in the following priority order: (i) Crisis and commitment services; (ii) community inpatient services; and (iii) residential care services, including personal care and emergency housing assistance. The formula shall also ensure that each regional support network's combined state and federal allocation is no less than the amount it was due under the fiscal year 2005 allocation methodology. The remaining amounts shall be distributed based upon a formula that incorporates each regional support network's percentage of the state's population. ~~((In consultation with regional support networks and other interested groups, the department shall report to the joint legislative and executive task force by September 2006 on options for modifying the allocation formula to assure equitable statewide access to essential nonmedicaid services.~~

~~(e))~~ (b) \$100,959,000 of the general fund--state appropriation for fiscal year 2007 is provided solely for persons and services not covered by the medicaid program. Consistent with RCW 71.24.035(13), these funds shall be distributed proportional to each regional support network's percentage of the total state population.

(c) \$10,882,000 of the general fund--state appropriation for fiscal year 2007 and \$10,922,000 of the general fund--federal appropriation are provided solely to increase medicaid capitation rates (i) by three and one-half percent, for regional support networks whose fiscal year 2006 capitation rates are above the statewide population-weighted average; and (ii) to the statewide population-weighted average, for regional support networks whose fiscal year 2006 capitation rates are below that level. Regional support networks may elect to receive all or a portion of the general fund--state share of the funding for which

1 they qualify under this subsection (1)(c) as an increase in nonmedicaid
2 rather than medicaid funding. Regional support networks choosing to
3 obtain funding in this way must notify the department of their decision
4 no later than June 1, 2006.

5 (d) \$359,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely to ensure that no regional support
7 network's combined state and federal allocation is less than the amount
8 it was due under the fiscal year 2006 allocation methodology.

9 (e) \$750,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for grants to hospitals that are unable to
11 receive disproportionate share hospital funding due to the federal
12 funding restrictions on "institutions for mental disease." These funds
13 shall be allocated among eligible hospitals proportional to the amount
14 the hospital would have received from the disproportionate share
15 hospital grants funded under section 209 of this 2006 act if the
16 federal funding restriction were not in effect.

17 (f) \$85,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for a contract with the national alliance
19 for the mentally ill of greater Seattle to assist people who are
20 recovering from a major mental illness to participate in development of
21 a group residence for women.

22 (g) \$2,825,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to refund to regional support networks
24 fifty percent of the "liquidated damages" amount that was withheld from
25 payments to the regional support network during fiscal years 2002
26 through 2005 because the regional support network used more than its
27 allocated number of state hospital days of care. The payments directed
28 in this subsection (1)(g) are contingent upon agreement by the regional
29 support network that the funds shall be used only for mental health
30 services. The payments directed in this subsection do not apply to
31 regional support networks to which such refunds have been directed by
32 court order prior to the effective date of this 2006 act.

33 (h) The department shall refund to the regional support networks
34 100 percent of the "liquidated damages" that have been withheld from
35 payments to the regional support network during fiscal year 2006 for
36 periods prior to the effective date of this act. The payments directed
37 in this subsection (1)(h) do not apply to regional support networks to

1 which such refunds have been directed by court order prior to the
2 effective date of this act.

3 (i) \$3,238,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the department and regional support
5 networks to contract for development and initial implementation of
6 high-intensity program for active community treatment (PACT) teams, and
7 other proven program approaches which the department concurs will
8 enable the regional support network to achieve significant reductions
9 during fiscal year 2008 and thereafter in the number of beds the
10 regional support network would otherwise need to use at the state
11 hospitals.

12 (j) The number of nonforensic beds allocated for use by regional
13 support networks at eastern state hospital shall average 222 per day
14 throughout fiscal year 2007. The number of nonforensic beds allocated
15 for use by regional support networks at western state hospital shall
16 average 727 during the first quarter of fiscal year 2007, 757 during
17 the second quarter of fiscal year 2007, and 777 during the third and
18 fourth quarters of fiscal year 2007. During fiscal year 2007, the
19 department shall not separately charge regional support networks for
20 use of state hospital beds for short-term commitments, or for persons
21 served in the program for adaptive living skills (PALS), but the days
22 of care provided for such commitments and in the PALS program shall
23 count against the regional support network's state hospital allocation.
24 The legislature intends to authorize separate charges for the PALS
25 program beginning in January 2008.

26 (k) From the general fund--state appropriations in this subsection,
27 the secretary of social and health services shall assure that regional
28 support networks reimburse the aging and disability services
29 administration for the general fund--state cost of medicaid personal
30 care services that enrolled regional support network consumers use
31 because of their psychiatric disability.

32 ((+d)) (l) Within amounts appropriated in this subsection, the
33 department shall contract with the Clark county regional support
34 network for development and operation of a project demonstrating
35 collaborative methods for providing intensive mental health services in
36 the school setting for severely emotionally disturbed children who are
37 medicaid eligible. Project services shall be delivered by teachers and
38 teaching assistants who qualify as, or who are under the supervision

1 of, mental health professionals meeting the requirements of chapter
2 275-57 WAC. The department shall increase medicaid payments to the
3 regional support network by the amount necessary to cover the necessary
4 and allowable costs of the demonstration, not to exceed the upper
5 payment limit specified for the regional support network in the
6 department's medicaid waiver agreement with the federal government
7 after meeting all other medicaid spending requirements assumed in this
8 subsection. The regional support network shall provide the required
9 nonfederal share of the increased medicaid payment provided for
10 operation of this project.

11 ~~((e))~~ (m) \$3,100,000 of the general fund--state appropriation for
12 fiscal year 2006 and \$3,375,000 of the general fund--state
13 appropriation for fiscal year 2007 are provided solely to establish a
14 base community psychiatric hospitalization payment rate. The base
15 payment rate shall be \$400 per indigent patient day at hospitals that
16 accept commitments under the involuntary treatment act, and \$550 per
17 medicaid patient day at free-standing psychiatric hospitals that accept
18 commitments under the involuntary treatment act. The department shall
19 allocate these funds among the regional support networks to reflect
20 projected expenditures at the enhanced payment level by hospital and
21 region.

22 ~~((f))~~ (n) At least \$902,000 of the federal block grant funding
23 appropriated in this subsection shall be used for the continued
24 operation of the mentally ill offender pilot program.

25 ~~((g))~~ ~~\$2,146,000 of the general fund--state appropriation for~~
26 ~~fiscal year 2006, \$4,408,000 of the general fund--state appropriation~~
27 ~~for fiscal year 2007, and \$4,559,000 of the general fund--federal~~
28 ~~appropriation are provided solely for a vendor rate increase to~~
29 ~~regional support networks for medicaid and nonmedicaid services, to the~~
30 ~~extent that: Amounts provided in this subsection (1) to serve medicaid~~
31 ~~clients through regional support networks are sufficient to ensure~~
32 ~~compliance with federally approved actuarially sound medicaid rate~~
33 ~~ranges in every rate category. If such amounts are not sufficient to~~
34 ~~ensure compliance, funds provided in this subsection (1)(g) shall first~~
35 ~~be applied to address any noncompliant rate category; remaining amounts~~
36 ~~shall be allocated among the regional support networks by applying a~~
37 ~~uniform percentage of increase across regional support networks.~~

1 ~~(h)~~) (o) \$5,000,000 of the general fund--state appropriation for
2 fiscal year 2006 and \$5,000,000 of the general fund--state
3 appropriation for fiscal year 2007 are provided solely for mental
4 health services for mentally ill offenders while confined in a county
5 or city jail and for facilitating access to programs that offer mental
6 health services upon mentally ill offenders' release from confinement.
7 These amounts shall supplement, and not supplant, local or other
8 funding or in-kind resources currently being used for these purposes.
9 The department is authorized to transfer such amounts as are necessary,
10 which are not to exceed \$418,000 of the general fund--state
11 appropriation for fiscal year 2006 and \$418,000 of the general
12 fund--state appropriation for fiscal year 2007, to the economic
13 services program for the purposes of implementing section 12 of
14 Engrossed Second Substitute House Bill No. 1290 (community mental
15 health) related to reinstating and facilitating access to mental health
16 services upon mentally ill offenders' release from confinement.

17 ~~(i)~~) (p) \$1,500,000 of the general fund--state appropriation for
18 fiscal year 2006 and \$1,500,000 of the general fund--state
19 appropriation for fiscal year 2007 are provided solely for grants for
20 innovative mental health service delivery projects. Such projects may
21 include, but are not limited to, clubhouse programs and projects for
22 integrated health care and behavioral health services for general
23 assistance recipients. These amounts shall supplement, and not
24 supplant, local or other funding currently being used for activities
25 funded under the projects authorized in this subsection.

26 ~~(j)~~) (q) The department is authorized to continue to expend
27 federal block grant funds, and special purpose federal grants, through
28 direct contracts, rather than through contracts with regional support
29 networks; and to distribute such funds through a formula other than the
30 one established pursuant to RCW 71.24.035(13).

31 ~~(k)~~) (r) The department is authorized to continue to contract
32 directly, rather than through contracts with regional support networks,
33 for children's long-term inpatient facility services.

34 ~~(l)~~) (s) \$2,250,000 of the general fund--state appropriation for
35 fiscal year 2006, \$2,250,000 of the general fund--state appropriation
36 for fiscal year 2007, and \$4,500,000 of the general fund--federal
37 appropriation are provided solely for the continued operation of
38 community residential and support services for persons who are older

1 adults or who have co-occurring medical and behavioral disorders and
2 who have been discharged or diverted from a state psychiatric hospital.
3 These funds shall be used to serve individuals whose treatment needs
4 constitute substantial barriers to community placement, who no longer
5 require active psychiatric treatment at an inpatient hospital level of
6 care, and who no longer meet the criteria for inpatient involuntary
7 commitment. Coordination of these services will be done in partnership
8 between the mental health program and the aging and disability services
9 administration. The funds are not subject to the standard allocation
10 formula applied in accordance with RCW 71.24.035(13)(a).

11 ~~((m))~~ (t) \$750,000 of the general fund--state appropriation for
12 fiscal year 2006 and \$750,000 of the general fund--state appropriation
13 for fiscal year 2007 are provided to continue performance-based
14 incentive contracts to provide appropriate community support services
15 for individuals with severe mental illness who have been discharged
16 from the state hospitals. These funds will be used to enhance
17 community residential and support services provided by regional support
18 networks through other state and federal funding.

19 ~~((n))~~ (u) \$539,000 of the general fund--state appropriation for
20 fiscal year 2007 is provided solely to assist with the one-time start-
21 up costs of two evaluation and treatment facilities. Funding for
22 ongoing program operations shall be from existing funds that would
23 otherwise be expended upon short-term treatment in state or community
24 hospitals.

25 ~~((o))~~ (v) \$550,000 of the general fund--state appropriation for
26 fiscal year 2006 and \$150,000 of the general fund--state appropriation
27 for fiscal year 2007 are provided solely for ~~((a pilot project that
28 provides integrated care through a facility specializing in long term
29 rehabilitation services for people with chronic mental illness who are
30 chronically medically compromised. This project is to be implemented
31 in coordination with and under the auspices of a regional support
32 network))~~ enhancing rates to a facility that (i) is a licensed nursing
33 home; (ii) is considered to be an "Institution for Mental Diseases"
34 under centers for medicare and medicaid services criteria; (iii)
35 specializes in long-term rehabilitation services for people with
36 chronic mental illness who are chronically medically-compromised; and
37 (iv) provides services to a minimum of 48 consumers funded by a
38 regional support network. These amounts shall be provided in

1 coordination with and under the auspices of a regional support network
2 and shall enhance, and not supplant, other funding or in-kind resources
3 currently being used for these purposes. These funds shall be used to
4 cover costs incurred throughout fiscal year 2006 and fiscal year 2007
5 and ensure adequate compensation for extra medical care services,
6 personal care services, and other incidental costs that are not fully
7 covered in the current rate paid to the facility.

8 (w) \$450,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for the mental health division, in
10 collaboration with the children's administration and the juvenile
11 rehabilitation services administration, to establish a pilot program to
12 provide evidence-based mental health services to children. The mental
13 health service or services to be provided under the pilot program must
14 be selected from a list of evidence-based service options developed by
15 the department, in consultation with a broadly representative group of
16 individuals with expertise in children's mental health.

17 (i) The program site shall be selected through a request for
18 proposal (RFP) process, open to counties or groups of counties, and
19 shall be operational by December 2006.

20 (ii) Pilot site proposals shall be required to include: A
21 designated lead agency and a commitment to work with community
22 partners, including consumer/family representatives and representatives
23 of the local mental health, juvenile justice, and child welfare systems
24 and, at the applicant's discretion, may also include representatives of
25 other child-serving systems such as health care and education;
26 identification of areas of potential need based upon input from
27 community partners; identification of the service or services that the
28 pilot site would implement based upon community needs and resources;
29 and demonstration of a commitment to participate in efforts that will
30 ensure adherence to the chosen evidence-based practices and evaluate
31 outcomes of implementation of the evidence-based practices.

32 (iii) The department shall contract with the University of
33 Washington school of medicine's department of psychiatry and behavioral
34 sciences division of public behavioral health and justice to provide
35 support and assistance in all phases of the pilot program, including
36 initiating, implementing, training providers, providing quality
37 assurance, and monitoring implementation and outcomes.

1 (x) Amounts provided in this subsection are sufficient to implement
2 Second Substitute House Bill No. 2912 (mental health professionals).

3 (2) INSTITUTIONAL SERVICES

4	General Fund--State Appropriation (FY 2006)	((\$104,749,000))
5		<u>\$115,706,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$110,534,000))
7		<u>\$137,445,000</u>
8	General Fund--Federal Appropriation	((\$150,115,000))
9		<u>\$143,693,000</u>
10	General Fund--Private/Local Appropriation	((\$29,632,000))
11		<u>\$30,994,000</u>
12	<u>Pension Funding Stabilization Account--State</u>	
13	<u>Appropriation</u>	<u>\$965,000</u>
14	TOTAL APPROPRIATION	((\$395,030,000))
15		<u>\$428,803,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) The state mental hospitals may use funds appropriated in this
19 subsection to purchase goods and supplies through hospital group
20 purchasing organizations when it is cost-effective to do so.

21 (b) \$3,725,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$3,675,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely to operate at least one more
24 forensic ward at western state hospital than was operational in
25 December 2004, and to employ professional staff in addition to those
26 assigned in December 2004 to conduct outpatient evaluations of
27 competency to stand trial.

28 (c) \$45,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$45,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for payment to the city of
31 Lakewood on September 1 of each year for police services provided by
32 the city at western state hospital and adjacent areas.

33 (d) \$6,770,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$19,850,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely to open on a temporary basis five
36 additional adult civil commitment wards at the state psychiatric
37 hospitals. The legislature intends for these wards to close, on a
38 phased basis, during the 2007-09 biennium as a result of targeted

1 investments in community services for persons who would otherwise need
 2 care in the hospitals. To the extent that the department and regional
 3 support networks are able to develop and implement cost-effective
 4 approaches during fiscal year 2007 that would avert the need to open
 5 one or more of the additional wards, the department is authorized to
 6 use funds appropriated in this subsection for implementation of those
 7 approaches. The department shall seek review and comment from the
 8 legislative fiscal committees at least thirty days prior to proceeding
 9 with implementation of any such alternative approach.

10 (3) CIVIL COMMITMENT

11	General Fund--State Appropriation (FY 2006)	((\$43,322,000))
12		<u>\$40,499,000</u>
13	General Fund--State Appropriation (FY 2007)	((\$46,551,000))
14		<u>\$45,276,000</u>
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation</u>	<u>\$129,000</u>
17	TOTAL APPROPRIATION	((\$89,873,000))
18		<u>\$85,904,000</u>

19 (4) SPECIAL PROJECTS

20	General Fund--State Appropriation (FY 2006)	\$643,000
21	General Fund--State Appropriation (FY 2007)	((\$994,000))
22		<u>\$1,726,000</u>
23	General Fund--Federal Appropriation	((\$3,209,000))
24		<u>\$3,395,000</u>
25	<u>Pension Funding Stabilization Account--State</u>	
26	<u>Appropriation</u>	<u>\$1,000</u>
27	TOTAL APPROPRIATION	((\$4,846,000))
28		<u>\$5,765,000</u>

29 The appropriations in this subsection are subject to the following
 30 conditions and limitations:

31 (a) \$75,000 of the general fund--state appropriation for fiscal
 32 year 2006, \$75,000 of the general fund--state appropriation for fiscal
 33 year 2007, and \$40,000 of the general fund--federal appropriation are
 34 provided solely to implement the request for proposal process required
 35 by House Bill No. 1290 (community mental health). If House Bill No.
 36 1290 is not enacted by June 30, 2005, these amounts shall lapse.

1 (b) \$178,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$221,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely to develop and to train community
4 mental health staff in the use of the integrated chemical
5 dependency/mental health screening and assessment system and tool
6 required by section 601 of Senate Bill No. 5763 (mental disorders
7 treatment). If section 601 of Senate Bill No. 5763 is not enacted by
8 June 30, 2005, these amounts shall lapse.

9 (c) Funds provided in this subsection may be used to issue a
10 request for proposals in accordance with RCW 71.24.320(2) only if
11 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

12 (5) PROGRAM SUPPORT

13	General Fund--State Appropriation (FY 2006)	((\$3,620,000))
14		<u>\$6,577,000</u>
15	General Fund--State Appropriation (FY 2007)	((\$3,550,000))
16		<u>\$4,183,000</u>
17	General Fund--Federal Appropriation	((\$6,671,000))
18		<u>\$5,881,000</u>
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation</u>	<u>\$19,000</u>
21	TOTAL APPROPRIATION	((\$13,841,000))
22		<u>\$16,660,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) \$125,000 of the general fund--state appropriation for fiscal
26 year 2006, \$125,000 of the general fund--state appropriation for fiscal
27 year 2007, and \$164,000 of the general fund--federal appropriation are
28 provided solely for the institute for public policy to continue the
29 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
30 health performance audit), and, to the extent funds are available
31 within these amounts, to build upon the evaluation of the impacts of
32 chapter 214, Laws of 1999 (mentally ill offenders).

33 (b) \$2,032,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely for the purposes of complying with and
35 satisfaction of a final court order and judgment in *Pierce County, et*
36 *al v. State of Washington and State of Washington Department of Social*
37 *and Health Services, et al*, Thurston County Superior Court Cause No.
38 03-2-00918-8.

1 (c) \$520,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for the purposes of settling all claims in
3 County of Spokane, a Washington municipal entity v. State of Washington
4 Department of Social and Health Services and Dennis Braddock, the
5 Secretary of the Department of Social and Health Services, in his
6 official capacity, Thurston County Superior Court Cause No. 03-2-01268-
7 5. The expenditure of this amount is contingent on the release of all
8 claims in the case, and total settlement costs shall not exceed the
9 amount provided in this subsection. If the settlement is not executed
10 by June 30, 2006, the amount provided in this subsection shall lapse.

11 (d) Funds provided in this subsection may be used to issue a
12 request for proposals in accordance with RCW 71.24.320(2) only if
13 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

14 **Sec. 205.** 2005 c 518 s 205 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
17 **DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19 General Fund--State Appropriation (FY 2006)	((\$299,027,000))
	<u>\$296,430,000</u>
21 General Fund--State Appropriation (FY 2007)	((\$311,869,000))
	<u>\$312,856,000</u>
23 General Fund--Federal Appropriation	((\$505,414,000))
	<u>\$503,419,000</u>
25 Health Services Account--State Appropriation	\$904,000
26 <u>Pension Funding Stabilization Account--State</u>	
27 <u>Appropriation</u>	<u>\$138,000</u>
28 TOTAL APPROPRIATION	((\$1,117,214,000))
	<u>\$1,113,747,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) The entire health services account appropriation, ((~~\$213,000~~))
33 \$151,000 of the general fund--state appropriation for fiscal year 2006,
34 ((~~\$400,000~~)) \$427,000 of the general fund--state appropriation for
35 fiscal year 2007, and ((~~\$600,000~~)) \$1,482,000 of the general fund--
36 federal appropriation are provided solely for health care benefits for
37 agency home care workers who are employed through state contracts for

1 at least twenty hours a week. The (~~per worker per month~~) state
2 contribution (~~per agency~~) to the cost of health care benefits per
3 participating worker per month shall be no greater than (~~(\$380.06)~~)
4 \$449.00 in fiscal year 2006 and (~~(\$413.14)~~) \$532.00 in fiscal year
5 2007.

6 (b) Individuals receiving family support or high school transition
7 payments as supplemental security income (SSI) state supplemental
8 payments shall not become eligible for medical assistance under RCW
9 74.09.510 due solely to the receipt of SSI state supplemental payments.

10 (c) \$516,000 of the general fund--state appropriation for fiscal
11 year 2006, (~~(\$1,563,000)~~) \$1,917,000 of the general fund--state
12 appropriation for fiscal year 2007, and (~~(\$2,078,000)~~) \$2,433,000 of
13 the general fund--federal appropriation are provided solely for
14 community residential and support services. Funding in this subsection
15 shall be prioritized for (i) residents of residential habilitation
16 centers who are able to be adequately cared for in community settings
17 and who choose to live in those community settings; (ii) clients
18 without residential services who are at immediate risk of
19 institutionalization or in crisis; (iii) children who are aging out of
20 other state services; and (iv) current home and community-based waiver
21 program clients who have been assessed as having an immediate need for
22 increased services. The department shall ensure that the average cost
23 per day for all program services other than start-up costs shall not
24 exceed \$300. In order to maximize the number of clients served and
25 ensure the cost-effectiveness of the waiver programs, the department
26 will strive to limit new client placement expenditures to 90 percent of
27 the budgeted daily rate. If this can be accomplished, additional
28 clients may be served with excess funds provided the total projected
29 carry-forward expenditures do not exceed the amounts estimated. The
30 department shall electronically report to the appropriate committees of
31 the legislature, within 45 days following each fiscal year quarter, the
32 number of persons served with these additional community services,
33 where they were residing, what kinds of services they were receiving
34 prior to placement, and the actual expenditures for all community
35 services to support these clients.

36 (d) \$579,000 of the general fund--state appropriation for fiscal
37 year 2006, (~~(\$1,531,000)~~) \$1,735,000 of the general fund--state
38 appropriation for fiscal year 2007, and (~~(\$2,110,000)~~) \$2,315,000 of

1 the general fund--federal appropriation are provided solely for
2 expanded community services for persons with developmental disabilities
3 who also have community protection issues. Funding in this subsection
4 shall be prioritized for (i) clients being diverted or discharged from
5 the state psychiatric hospitals; (ii) clients participating in the
6 dangerous mentally ill offender program; (iii) clients participating in
7 the community protection program; and (iv) mental health crisis
8 diversion outplacements. The department shall ensure that the average
9 cost per day for all program services other than start-up costs shall
10 not exceed \$300. In order to maximize the number of clients served and
11 ensure the cost-effectiveness of the waiver programs, the department
12 will strive to limit new client placement expenditures to 90 percent of
13 the budgeted daily rate. If this can be accomplished, additional
14 clients may be served with excess funds if the total projected carry-
15 forward expenditures do not exceed the amounts estimated. The
16 department shall implement the four new waiver programs such that
17 decisions about enrollment levels and the amount, duration, and scope
18 of services maintain expenditures within appropriations. The
19 department shall electronically report to the appropriate committees of
20 the legislature, within 45 days following each fiscal year quarter, the
21 number of persons served with these additional community services,
22 where they were residing, what kinds of services they were receiving
23 prior to placement, and the actual expenditures for all community
24 services to support these clients.

25 (e) \$12,902,000 of the general fund--state appropriation for fiscal
26 year 2006, \$13,802,000 of the general fund--state appropriation for
27 fiscal year 2007, and \$8,579,000 of the general fund--federal
28 appropriation are provided solely for family support programs for
29 individuals with developmental disabilities.

30 Of the amounts provided in this subsection (e), \$900,000 of the
31 general fund--state appropriation for fiscal year 2006 and \$1,600,000
32 of the general fund--state appropriation for fiscal year 2007 are
33 provided solely for the implementation of a flexible family support
34 pilot program for families who are providing care and support for
35 family members with developmental disabilities. The program shall
36 provide funding for support services such as respite care, training and
37 counseling, assistive technologies, transition services, and assistance
38 with extraordinary household expenses.

1 (i) To receive funding, an individual must: (A) Be eligible for
2 services from the division of developmental disabilities; (B) live with
3 his or her family; (C) not live independently or with a spouse; (D) not
4 receive paid services through the division, including medicaid personal
5 care and medicaid waiver services; and (E) have gross household income
6 of less than or equal to four hundred percent of the federal poverty
7 level.

8 (ii) The department shall determine individual funding awards based
9 on the following criteria: (A) Documented need for services, with
10 priority given to individuals in crisis or at immediate risk of needing
11 institutional services, individuals who transition from high school
12 without employment or day program opportunities, individuals cared for
13 by a single parent, and individuals with multiple disabilities; (B)
14 number and ages of family members and their relation to the individual
15 with developmental disabilities; (C) gross annual household income; and
16 (D) availability of state funds.

17 Funding awards may be made as one-time awards or on a renewable
18 basis. Renewable awards shall be for a period of twelve months for the
19 biennium. Awards shall be based upon the criteria provided in this
20 subsection, but shall be within the following limits: Maximum of
21 \$4,000 per year for an individual whose gross annual household income
22 is up to 100 percent of the federal poverty level; maximum of \$3,000
23 per year for an individual whose gross annual household income is up to
24 200 percent of the federal poverty level; maximum of \$2,000 per year
25 for an individual whose gross annual household income is up to 300
26 percent of the federal poverty level; and maximum of \$1,000 per year
27 for an individual whose gross annual household income is up to 400
28 percent of the federal poverty level. Of the amounts provided in this
29 subsection, \$150,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$300,000 of the general fund--state appropriation
31 for fiscal year 2007 are provided solely for one-time awards.

32 (iii) Eligibility for, and the amount of, renewable awards and one-
33 time awards shall be redetermined annually and shall correspond with
34 the application of the department's mini-assessment tool. At the end
35 of each award period, the department must redetermine eligibility for
36 funding, including increases or reductions in the level of funding, as
37 appropriate.

1 (iv) By November 1, 2006, the department shall provide
2 recommendations to the appropriate policy and fiscal committees of the
3 legislature on strategies for integrating state-funded family support
4 programs, including, if appropriate, the flexible family support pilot
5 program, into a single program. The department shall also provide a
6 status report on the flexible family support pilot program, which shall
7 include the following information: The number of applicants for
8 funding; the total number of awards; the number and amount of both
9 annual and one-time awards, broken down by household income levels; and
10 the purpose of the awards.

11 (v) The department shall manage enrollment and award levels so as
12 to not exceed the amounts appropriated for this purpose.

13 (f) \$840,000 of the general fund--state appropriation for fiscal
14 year 2006, (~~(\$1,979,000)~~) \$3,060,000 of the general fund--state
15 appropriation for fiscal year 2007, and (~~(\$1,219,000)~~) \$1,500,000 of
16 the general fund--federal appropriation are provided solely for
17 employment and day services. Priority consideration for this new
18 funding shall be young adults with developmental disabilities living
19 with their family who need employment opportunities and assistance
20 after high school graduation. Services shall be provided for both
21 waiver and nonwaiver clients.

22 (g) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 2006, \$1,000,000 of the general fund--state appropriation for
24 fiscal year 2007, and \$2,000,000 of the general fund--federal
25 appropriation are provided for implementation of the administrative
26 rate standardization. These amounts are in addition to any vendor rate
27 increase adopted by the legislature.

28 (h) \$100,000 of the general fund--state appropriation for fiscal
29 year 2006 (~~(is)~~) and \$100,000 of the general fund--state appropriation
30 for fiscal year 2007 are provided solely for services to community
31 clients provided by licensed professionals at the state residential
32 habilitation centers. The division shall submit claims for
33 reimbursement for services provided to clients living in the community
34 with medical assistance or third-party health coverage, as appropriate,
35 and shall implement a system for billing clients without coverage. The
36 department shall provide a report by December 1, 2006, to the
37 appropriate committees of the legislature on the number of clients

1 served, services provided, and expenditures and revenues associated
2 with those services.

3 (i) ~~\$65,000 of the general fund--state appropriation for fiscal~~
4 ~~year 2006((, \$65,000 of the general fund--state appropriation for~~
5 ~~fiscal year 2007,))~~ and ~~(((\$130,000))~~ \$65,000 of the general fund--
6 federal appropriation are provided solely for supplemental compensation
7 increases for direct care workers employed by home care agencies in
8 recognition of higher labor market cost pressures experienced by
9 agencies subject to collective bargaining obligations. In order for a
10 specific home care agency to be eligible for such increases, home care
11 agencies shall submit the following to the department:

12 (i) Proof of a legally binding, written commitment to increase the
13 compensation of agency home care workers; and

14 (ii) Proof of the existence of a method of enforcement of the
15 commitment, such as arbitration, that is available to the employees or
16 their representative, and proof that such a method is expeditious, uses
17 a neutral decision maker, and is economical for the employees.

18 (j) \$12,000 of the general fund--state appropriation for fiscal
19 year 2007 and \$12,000 of the general fund--federal appropriation are
20 provided solely to increase boarding home provider payment rates by 1.0
21 percent, effective July 1, 2006.

22 (k) \$134,000 of the general fund--state appropriation for fiscal
23 year 2007 and \$134,000 of the general fund--federal appropriation are
24 provided solely to increase adult family home provider payment rates by
25 1.0 percent, effective July 1, 2006.

26 (l) \$955,000 of the general fund--state appropriation for fiscal
27 year 2007 and \$958,000 of the general fund--federal appropriation are
28 provided solely for a rate increase for supported living providers of
29 15 cents per hour for King county, and 12 cents per hour for all other
30 counties.

31 (m) \$778,000 of the general fund--state appropriation for fiscal
32 year 2007 and \$580,000 of the general fund--federal appropriation are
33 provided solely for additional case managers and support staff. The
34 department shall dedicate half of the amount provided in this
35 subsection to accelerate the implementation of the mini-assessment tool
36 on clients not currently receiving paid services.

37 (2) INSTITUTIONAL SERVICES
38 General Fund--State Appropriation (FY 2006) ((~~\$76,062,000~~))

1		<u>\$76,623,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$78,545,000))
3		<u>\$78,826,000</u>
4	General Fund--Federal Appropriation	((\$152,479,000))
5		<u>\$153,807,000</u>
6	General Fund--Private/Local Appropriation	((\$12,000,000))
7		<u>\$11,237,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$457,000</u>
10	TOTAL APPROPRIATION	((\$319,086,000))
11		<u>\$320,950,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations: The developmental disabilities program is
14 authorized to use funds appropriated in this section to purchase goods
15 and supplies through direct contracting with vendors when the program
16 determines it is cost-effective to do so.

17 (3) PROGRAM SUPPORT

18	General Fund--State Appropriation (FY 2006)	((\$2,457,000))
19		<u>\$2,312,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$2,068,000))
21		<u>\$1,924,000</u>
22	General Fund--Federal Appropriation	((\$3,034,000))
23		<u>\$3,014,000</u>
24	<u>Pension Funding Stabilization Account--State</u>	
25	<u>Appropriation</u>	<u>\$17,000</u>
26	TOTAL APPROPRIATION	((\$7,559,000))
27		<u>\$7,267,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: \$578,000 of the general fund--state
30 appropriation for fiscal year 2006 and \$578,000 of the general fund--
31 federal appropriation are provided solely for the purpose of developing
32 and implementing a consistent needs assessment instrument for use on
33 all clients with developmental disabilities. In developing the
34 instrument, the department shall develop a process for collecting data
35 on family income for minor children with developmental disabilities and
36 all individuals who are receiving state-only funded services. The

1 department shall ensure that this information is captured as part of
2 the client assessment process.

3 (4) SPECIAL PROJECTS

4	General Fund--State Appropriation (FY 2006)	\$11,000
5	General Fund--State Appropriation (FY 2007)	\$17,000
6	General Fund--Federal Appropriation	(\$16,668,000)
7		<u>\$17,238,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$2,000</u>
10	TOTAL APPROPRIATION	(\$16,696,000)
11		<u>\$17,268,000</u>

12 **Sec. 206.** 2005 c 518 s 206 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
15 **SERVICES PROGRAM**

16	General Fund--State Appropriation (FY 2006)	(\$604,891,000)
17		<u>\$610,082,000</u>
18	General Fund--State Appropriation (FY 2007)	(\$623,448,000)
19		<u>\$663,865,000</u>
20	General Fund--Federal Appropriation	(\$1,264,939,000)
21		<u>\$1,312,062,000</u>
22	General Fund--Private/Local Appropriation	(\$18,939,000)
23		<u>\$18,949,000</u>
24	Health Services Account--State Appropriation	\$4,888,000
25	<u>Pension Funding Stabilization Account--State</u>	
26	<u>Appropriation</u>	<u>\$317,000</u>
27	TOTAL APPROPRIATION	(\$2,517,105,000)
28		<u>\$2,610,163,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The entire health services account appropriation, ~~(\$610,000)~~
32 \$6,911,000 of the general fund--state appropriation for fiscal year
33 2006, ~~(\$610,000)~~ \$11,571,000 of the general fund--state appropriation
34 for fiscal year 2007, and ~~(\$5,552,000)~~ \$23,251,000 of the general
35 fund--federal appropriation are provided solely for health care
36 benefits for agency home care workers who are employed through state
37 contracts for at least twenty hours a week. The ~~(per worker per~~

1 month)) state contribution ((~~per agency~~)) to the cost of health care
2 benefits per eligible participating worker per month shall be no
3 greater than ((~~\$380.06~~)) \$449.00 in fiscal year 2006 and ((~~\$413.14~~))
4 \$532.00 per month in fiscal year 2007. The department, in consultation
5 with the home care quality authority and the health care authority,
6 shall examine how the state determines the appropriate level of health
7 care costs when establishing state contribution rates for all agency
8 and individual home care workers caring for state subsidized clients.
9 The department shall recommend options as to how equivalent benefits
10 can be purchased on behalf of home care workers in a more cost
11 effective manner to the office of financial management and the
12 appropriate fiscal committees of the legislature by October 1, 2006.

13 (2) For purposes of implementing chapter 74.46 RCW, the weighted
14 average nursing facility payment rate shall not exceed ((~~\$149.14~~))
15 \$147.57 for fiscal year 2006 and shall not exceed ((~~\$153.50~~)) \$156.41
16 for fiscal year 2007.

17 (3) In accordance with chapter 74.46 RCW, the department shall
18 issue certificates of capital authorization that result in up to \$16
19 million of increased asset value completed and ready for occupancy in
20 fiscal year 2006; up to \$16 million of increased asset value completed
21 and ready for occupancy in fiscal year 2007; and up to \$16 million of
22 increased asset value completed and ready for occupancy in fiscal year
23 2008.

24 (4) Adult day health services shall not be considered a duplication
25 of services for persons receiving care in long-term care settings
26 licensed under chapter 18.20, 72.36, or 70.128 RCW.

27 (5) In accordance with chapter 74.39 RCW, the department may
28 implement two medicaid waiver programs for persons who do not qualify
29 for such services as categorically needy, subject to federal approval
30 and the following conditions and limitations:

31 (a) One waiver program shall include coverage of care in community
32 residential facilities. Enrollment in the waiver shall not exceed 600
33 persons at any time.

34 (b) The second waiver program shall include coverage of in-home
35 care. Enrollment in this second waiver shall not exceed 200 persons at
36 any time.

37 (c) The department shall identify the number of medically needy

1 nursing home residents, and enrollment and expenditures on each of the
2 two medically needy waivers, on monthly management reports.

3 (d) If it is necessary to establish a waiting list for either
4 waiver because the budgeted number of enrollment opportunities has been
5 reached, the department shall track how the long-term care needs of
6 applicants assigned to the waiting list are met.

7 (6) (~~(\$1,413,000)~~) \$1,604,000 of the general fund--state
8 appropriation for fiscal year 2006, (~~(\$2,887,000)~~) \$3,450,000 of the
9 general fund--state appropriation for fiscal year 2007, and
10 (~~(\$4,305,000)~~) \$5,064,000 of the general fund--federal appropriation
11 are provided solely to increase compensation for direct care workers
12 employed by home care agencies by 27 cents per hour on July 1, 2005,
13 and by an additional 23 cents per hour on July 1, 2006. The amounts in
14 this subsection also include the funds needed for the employer share of
15 unemployment and social security taxes on the amount of the increase.

16 (7) \$1,786,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$1,804,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for operation of the volunteer
19 chore services program.

20 (8) The department shall establish waiting lists to the extent
21 necessary to assure that annual expenditures on the community options
22 program entry systems (COPES) program do not exceed appropriated
23 levels. In establishing and managing any such waiting list, the
24 department shall assure priority access to persons with the greatest
25 unmet needs, as determined by department assessment processes.

26 (9) \$93,000 of the general fund--state appropriation for fiscal
27 year 2006, \$8,000 of the general fund--state appropriation for fiscal
28 year 2007, and \$101,000 of the general fund--federal appropriation are
29 provided solely to expand the number of boarding homes that receive
30 exceptional care rates for persons with Alzheimer's disease and related
31 dementias who might otherwise require nursing home care. The
32 department may expand the number of licensed boarding home facilities
33 that specialize in caring for such conditions by up to 85 beds in
34 fiscal year 2006 and up to 150 beds in fiscal year 2007.

35 (10) \$305,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$377,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the senior farmer's market
38 nutrition program.

1 ~~((12))~~ (11) \$109,000 of the general fund--state appropriation for
2 fiscal year 2006, \$90,000 of the general fund--state appropriation for
3 fiscal year 2007, and \$198,000 of the general fund--federal
4 appropriation are provided solely for the implementation of Second
5 Substitute House Bill No. 1220 (long-term care financing). If the bill
6 is not enacted by June 30, 2005, the amounts provided in this
7 subsection shall lapse.

8 ~~((13))~~ (12) \$100,000 of the general fund--state appropriation for
9 fiscal year 2006 and \$100,000 of the general fund--state appropriation
10 for fiscal year 2007 are provided solely for area agencies on aging, or
11 entities with which area agencies on aging contract, to provide a
12 kinship navigator for grandparents and other kinship caregivers of
13 children in both western and eastern Washington.

14 (a) Kinship navigator services shall include but not be limited to
15 assisting kinship caregivers with understanding and navigating the
16 system of services for children in out-of-home care while reducing
17 barriers faced by kinship caregivers when accessing services.

18 (b) In providing kinship navigator services, area agencies on aging
19 shall give priority to helping kinship caregivers maintain their
20 caregiving role by helping them access existing services and supports,
21 thus keeping children from entering foster care.

22 ~~((14))~~ (13) \$435,000 of the general fund--state appropriation for
23 fiscal year 2006 ~~((, \$435,000 of the general fund--state appropriation~~
24 ~~for fiscal year 2007,))~~ and ~~((\$870,000))~~ \$435,000 of the general fund--
25 federal appropriation are provided solely for supplemental compensation
26 increases for direct care workers employed by home care agencies in
27 recognition of higher labor market cost pressures experienced by
28 agencies subject to collective bargaining obligations. In order for a
29 specific home care agency to be eligible for such increases, home care
30 agencies shall submit the following to the department:

31 ~~((i))~~ (a) Proof of a legally binding, written commitment to
32 increase the compensation of agency home care workers; and

33 ~~((ii))~~ (b) Proof of the existence of a method of enforcement of
34 the commitment, such as arbitration, that is available to the employees
35 or their representative, and proof that such a method is expeditious,
36 uses a neutral decision maker, and is economical for the employees.

37 (14) \$7,500,000 of the general fund--state appropriation for fiscal
38 year 2007 and \$7,500,000 of the general fund--federal appropriation are

1 provided solely for purposes of settling all claims in the class action
2 suit commonly known as *Regency Pacific et al. v. Department of Social*
3 *and Health Services*. The expenditure of this amount is contingent on
4 the release of all claims in the case, and total settlement costs shall
5 not exceed the amount provided in this subsection.

6 (15) \$121,000 of the general fund--state appropriation for fiscal
7 year 2007 and \$120,000 of the general fund--federal appropriation are
8 provided solely to implement Engrossed Substitute House Bill No. 2475
9 (individual providers). If the bill is not enacted by June 30, 2006,
10 the amounts provided in this subsection shall lapse.

11 (16) \$57,000 of the general fund--state appropriation for fiscal
12 year 2007 and \$57,000 of the general fund--federal appropriation are
13 provided solely to implement Engrossed Second Substitute Senate Bill
14 No. 6630 (threatening individuals). If the bill is not enacted by June
15 30, 2006, the amounts provided in this subsection shall lapse.

16 (17) \$4,493,000 of the general fund--state appropriation for fiscal
17 year 2007 and \$4,478,000 of the general fund--federal appropriation are
18 provided solely to implement Substitute House Bill No. 2333 (agency
19 home care workers). If the bill is not enacted by June 30, 2006, the
20 amounts provided in this subsection shall lapse.

21 (18) \$183,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$184,000 of the general fund--federal appropriation are
23 provided solely for payments to a boarding home licensed under chapter
24 18.20 RCW on January 25, 2002, which contracts with the department to
25 provide assisted living services and which serves 20 or more clients
26 participating in the program for all-inclusive care.

27 (19) \$10,090,000 of the general fund--state appropriation for
28 fiscal year 2007 and \$10,090,000 of the general fund--federal
29 appropriation are provided solely for the implementation of House Bill
30 No. 2716 (nursing facility payment). If the bill is not enacted by
31 June 30, 2006, the amounts provided in this subsection shall lapse.

32 (20) \$500,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for area agencies on aging, or
35 entities with which area agencies on aging contract, to provide support
36 services through the kinship caregiver support program for grandparents
37 and other informal kinship caregivers of children throughout the state.

1 (21) \$732,000 of the general fund--state appropriation for fiscal
2 year 2007 and \$715,000 of the general fund--federal appropriation are
3 provided solely to increase boarding home provider payment rates by 1.0
4 percent, effective July 1, 2006.

5 (22) \$443,000 of the general fund--state appropriation for fiscal
6 year 2007 and \$437,000 of the general fund--federal appropriation are
7 provided solely to increase adult family home provider payment rates by
8 1.0 percent, effective July 1, 2006.

9 **Sec. 207.** 2005 c 518 s 207 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
12 **PROGRAM**

13	General Fund--State Appropriation (FY 2006)	((\$483,166,000))
14		<u>\$514,027,000</u>
15	General Fund--State Appropriation (FY 2007)	((\$501,081,000))
16		<u>\$531,957,000</u>
17	General Fund--Federal Appropriation	((\$1,246,447,000))
18		<u>\$1,245,673,000</u>
19	General Fund--Private/Local Appropriation	((\$31,466,000))
20		<u>\$27,535,000</u>
21	<u>Pension Funding Stabilization Account--State</u>	
22	<u>Appropriation</u>	<u>\$1,138,000</u>
23	TOTAL APPROPRIATION	((\$2,262,160,000))
24		<u>\$2,320,330,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$273,333,000~~)) \$303,247,000 of the general fund--state
28 appropriation for fiscal year 2006, ((~~\$273,333,000~~)) \$307,273,000 of
29 the general fund--state appropriation for fiscal year 2007, and
30 ((~~\$1,020,292,000~~)) \$905,232,000 of the general fund--federal
31 appropriation are provided solely for all components of the WorkFirst
32 program. Within the amounts provided for the WorkFirst program, the
33 department shall:

34 (a) Continue to implement WorkFirst program improvements that are
35 designed to achieve progress against outcome measures specified in RCW
36 74.08A.410. Outcome data regarding job retention and wage progression
37 shall be reported quarterly to appropriate fiscal and policy committees

1 of the legislature for families who leave assistance, measured after 12
2 months, 24 months, and 36 months. The department shall also report the
3 percentage of families who have returned to temporary assistance for
4 needy families after 12 months, 24 months, and 36 months; and

5 (b) Submit a report by October 1, 2005, to the fiscal committees of
6 the legislature containing a spending plan for the WorkFirst program.
7 The plan shall identify how spending levels in the 2005-2007 biennium
8 will be adjusted to stay within available federal grant levels and the
9 appropriated state-fund levels.

10 (2) (~~(\$75,833,000)~~) \$72,526,000 of the general fund--state
11 appropriation for fiscal year 2006 and (~~(\$74,358,000)~~) \$77,880,000 of
12 the general fund--state appropriation for fiscal year 2007 are provided
13 solely for cash assistance and other services to recipients in the
14 general assistance--unemployable program. Within these amounts:

15 (a) The department may expend funds for services that assist
16 recipients to obtain employment and reduce their dependence on public
17 assistance, provided that expenditures for these services and cash
18 assistance do not exceed the funds provided. Mental health, substance
19 abuse, and vocational rehabilitation services may be provided to
20 recipients whose incapacity is not severe enough to qualify for
21 services through a regional support network, the alcoholism and drug
22 addiction treatment and support act, or the division of vocational
23 rehabilitation to the extent that those services are necessary to
24 eliminate or minimize barriers to employment;

25 (b) The department shall review the general assistance caseload to
26 identify recipients that would benefit from assistance in becoming
27 naturalized citizens, and thus be eligible to receive federal
28 supplemental security income benefits. Those cases shall be given high
29 priority for naturalization funding through the department;

30 (c) The department shall identify general assistance recipients who
31 are or may be eligible to receive health care coverage or services
32 through the federal veteran's administration and assist recipients in
33 obtaining access to those benefits; and

34 (d) The department shall report by November of each year to the
35 appropriate committees of the legislature on the progress and outcomes
36 of these efforts.

37 (3) Within amounts appropriated in this section, the department
38 shall increase the state supplemental payment by \$10 per month

1 beginning in fiscal year 2006, and by an additional \$2.06 per month
2 beginning in fiscal year 2007, for SSI clients who reside in nursing
3 facilities, residential habilitation centers, or state hospitals and
4 who receive a personal needs allowance and decrease other state
5 supplemental payments.

6 (4) \$5,000,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$10,000,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for a subsidy rate increase for
9 child care providers. Of this amount, \$500,000 per year shall be
10 targeted for child care providers in urban areas of region 1 and
11 \$500,000 per year shall be targeted for one or more tiered-
12 reimbursement pilot projects.

13 (5) \$51,000 of the general fund--state appropriation for fiscal
14 year 2006, \$84,000 of the general fund--state appropriation for fiscal
15 year 2007, and \$261,000 of the general fund--federal appropriation are
16 provided solely to implement Second Substitute House Bill No. 2462
17 (child support schedule). If the bill is not enacted by June 30, 2006,
18 the amounts provided in this subsection shall lapse.

19 **Sec. 208.** 2005 c 518 s 208 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
22 **SUBSTANCE ABUSE PROGRAM**

23	General Fund--State Appropriation (FY 2006)	((\$57,235,000))
24		<u>\$55,136,000</u>
25	General Fund--State Appropriation (FY 2007)	((\$66,956,000))
26		<u>\$67,345,000</u>
27	General Fund--Federal Appropriation	((\$110,175,000))
28		<u>\$136,750,000</u>
29	General Fund--Private/Local Appropriation	((\$633,000))
30		<u>\$634,000</u>
31	Criminal Justice Treatment Account--State Appropriation .	\$16,500,000
32	Violence Reduction and Drug Enforcement Account--State	
33	Appropriation	\$48,842,000
34	Problem Gambling (Treatment) Account--State	
35	Appropriation	((\$1,500,000))
36		<u>\$1,350,000</u>
37	Public Safety and Education Account--State	

1	Appropriation	\$2,081,000
2	<u>Pension Funding Stabilization Account--State</u>	
3	<u>Appropriation</u>	<u>\$39,000</u>
4	TOTAL APPROPRIATION	((\$303,922,000))
5		<u>\$328,677,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ((~~\$1,500,000~~)) \$100,000 of the general fund--state
9 appropriation for fiscal year 2006, \$50,000 of the general fund--state
10 appropriation for fiscal year 2007, and \$1,350,000 of the problem
11 gambling ((~~treatment~~)) account appropriation ((~~is~~)) are provided solely
12 for the program established in Engrossed Substitute House Bill No. 1031
13 (problem gambling). If legislation creating the account is not enacted
14 by June 30, 2005, this amount shall lapse.

15 (2) \$1,339,000 of the general fund--state appropriation for fiscal
16 year 2006 and ((~~\$1,338,000~~)) \$1,713,000 of the general fund--state
17 appropriation for fiscal year 2007 are provided solely for the parent
18 child assistance program, including an expansion of services to
19 southwestern Washington and Skagit county. The department shall
20 contract with the University of Washington and community-based
21 providers in Spokane, Yakima, Skagit county, and southwestern
22 Washington for the provision of this program. For all contractors,
23 indirect charges for administering the program shall not exceed ten
24 percent of the total contract amount. The amounts provided in this
25 subsection are sufficient to fund section 303 of Senate Bill No. 5763
26 (mental disorders treatment).

27 (3) \$2,000,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$3,000,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for vendor rate adjustments for
30 residential treatment providers for chemical dependency services.

31 (4) \$465,000 of the general fund--state appropriation for fiscal
32 year 2006, \$934,000 of the general fund--state appropriation for fiscal
33 year 2007, \$1,319,000 of the general fund--federal appropriation, and
34 \$700,000 of the violence reduction and drug enforcement account
35 appropriation are provided solely for vendor rate adjustments for
36 residential treatment providers. To the extent that a portion of this
37 funding is sufficient to maintain sufficient residential treatment

1 capacity, remaining amounts may then be used to provide vendor rate
2 adjustments to other types of providers as prioritized by the
3 department in order to maintain or increase treatment capacity.

4 (5) \$1,916,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$4,278,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for integrated pilot programs as
7 required by section 203 of Senate Bill No. 5763 (mental disorders
8 treatment). If section 203 of Senate Bill No. 5763 is not enacted by
9 June 30, 2005, the amounts provided in this subsection shall lapse.

10 (6) \$244,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$244,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for intensive case management
13 pilot programs as required by section 220 of Senate Bill No. 5763
14 (mental disorders treatment). If section 220 of Senate Bill No. 5763
15 is not enacted by June 30, 2005, the amounts provided in this
16 subsection shall lapse.

17 (7) \$159,000 of the general fund--state appropriation for fiscal
18 year 2006, \$140,000 of the general fund--state appropriation for fiscal
19 year 2007, and \$161,000 of the general fund--federal appropriation are
20 provided solely for development of the integrated chemical
21 dependency/mental health screening and assessment tool required by
22 section 601 of Senate Bill No. 5763 (mental disorders treatment), and
23 associated training and quality assurance. If section 601 of Senate
24 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in
25 this subsection shall lapse.

26 (8) \$5,475,000 of the general fund--state appropriation for fiscal
27 year 2006, \$13,124,000 of the general fund--state appropriation for
28 fiscal year 2007, and \$10,669,000 of the general fund--federal
29 appropriation are provided solely to increase capacity of chemical
30 dependency treatment services for adult medicaid eligible and general
31 assistance-unemployable clients. The department shall monitor the
32 number and type of clients entering treatment, for purposes of
33 determining potential cost offsets.

34 (9) \$1,967,000 of the general fund--state appropriation for fiscal
35 year 2006, \$2,523,000 of the general fund--state appropriation for
36 fiscal year 2007, and \$1,496,000 of the general fund--federal
37 appropriation are provided solely to increase capacity of chemical
38 dependency treatment services for minors who are under 200 percent of

1 the federal poverty level. The department shall monitor the number and
2 type of clients entering treatment, for purposes of determining
3 potential cost offsets.

4 **Sec. 209.** 2005 c 518 s 209 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
7 **PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$1,481,212,000))	
9			<u>\$1,462,447,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$1,596,101,000))	
11			<u>\$1,550,541,000</u>
12	General Fund--Federal Appropriation	((\$4,036,615,000))	
13			<u>\$4,001,987,000</u>
14	General Fund--Private/Local Appropriation	\$2,000,000	
15	Emergency Medical Services and Trauma Care Systems		
16	Trust Account--State Appropriation	\$15,000,000	
17	Health Services Account--State Appropriation	((\$636,942,000))	
18			<u>\$677,288,000</u>
19	<u>Pension Funding Stabilization Account--State</u>		
20	<u>Appropriation</u>		<u>\$123,000</u>
21	TOTAL APPROPRIATION	((\$7,767,870,000))	
22			<u>\$7,709,386,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Based on quarterly expenditure reports and caseload forecasts,
26 if the department estimates that expenditures for the medical
27 assistance program will exceed the appropriations, the department shall
28 take steps including but not limited to reduction of rates or
29 elimination of optional services to reduce expenditures so that total
30 program costs do not exceed the annual appropriation authority.

31 (2) The department shall continue to extend medicaid eligibility to
32 children through age 18 residing in households with incomes below 200
33 percent of the federal poverty level.

34 (3) In determining financial eligibility for medicaid-funded
35 services, the department is authorized to disregard recoveries by
36 Holocaust survivors of insurance proceeds or other assets, as defined
37 in RCW 48.104.030.

1 (4) Sufficient amounts are appropriated in this section for the
2 department to continue podiatry services for medicaid-eligible adults.

3 (5) Sufficient amounts are appropriated in this section for the
4 department to provide an adult dental benefit that is equivalent to the
5 benefit provided in the 2003-05 biennium.

6 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general
7 fund--federal appropriation is provided solely for supplemental
8 payments to nursing homes operated by public hospital districts. The
9 public hospital district shall be responsible for providing the
10 required nonfederal match for the supplemental payment, and the
11 payments shall not exceed the maximum allowable under federal rules.
12 It is the legislature's intent that the payments shall be supplemental
13 to and shall not in any way offset or reduce the payments calculated
14 and provided in accordance with part E of chapter 74.46 RCW. It is the
15 legislature's further intent that costs otherwise allowable for rate-
16 setting and settlement against payments under chapter 74.46 RCW shall
17 not be disallowed solely because such costs have been paid by revenues
18 retained by the nursing home from these supplemental payments.

19 (7) (~~(\$1,660,000)~~) \$2,221,000 of the health services account
20 appropriation, (~~(\$4,361,000)~~) \$5,402,000 of the general fund--federal
21 appropriation, (~~(\$1,350,000)~~) \$1,590,000 of the general fund--state
22 appropriation for fiscal year 2006, and (~~(\$1,351,000)~~) \$1,591,000 of
23 the general fund--state appropriation for fiscal year 2007 are provided
24 solely for grants to rural hospitals. The department shall distribute
25 the funds under a formula that provides a relatively larger share of
26 the available funding to hospitals that (a) serve a disproportionate
27 share of low-income and medically indigent patients and (b) have
28 relatively smaller net financial margins, to the extent allowed by the
29 federal medicaid program.

30 (8) (~~(\$22,081,000)~~) \$21,092,000 of the health services account
31 appropriation and (~~(\$20,714,000)~~) \$19,725,000 of the general fund--
32 federal appropriation are provided solely for grants to nonrural
33 hospitals. The department shall distribute the funds under a formula
34 that provides a relatively larger share of the available funding to
35 hospitals that (a) serve a disproportionate share of low-income and
36 medically indigent patients and (b) have relatively smaller net
37 financial margins, to the extent allowed by the federal medicaid
38 program.

1 (9) In response to the federal directive to eliminate
2 intergovernmental transfer transactions effective June 30, 2005, the
3 department is directed to implement the inpatient hospital certified
4 public expenditures program for the 2005-07 biennium. The program
5 shall apply to all public hospitals, including those owned or operated
6 by the state, except those classified as critical access hospitals or
7 state psychiatric institutions. Hospitals in the program shall be paid
8 and shall retain (a) one hundred percent of the federal portion of each
9 medicaid inpatient fee-for-service claim payable by the medical
10 assistance administration; and (b) one hundred percent of the federal
11 portion of the maximum disproportionate share hospital payment
12 allowable under federal regulations. Medicaid fee-for-service claim
13 amounts shall be established by applying the department's ratio of
14 costs to charges payment methodology. The department shall provide
15 participating hospitals with the information and instructions needed by
16 the hospital to certify the public expenditures required to qualify for
17 the federal portions of both the medicaid inpatient fee-for-service
18 payments and the disproportionate share hospital payments. In the
19 event that any part of the program including, but not limited to,
20 allowable certified public expenditures, is disallowed by the federal
21 government, the department shall not seek recoupment of payments from
22 the hospitals, provided the hospitals have complied with the directions
23 of the department for participation in the program. The legislature
24 intends that hospitals in the program receive no less in combined state
25 and federal payments than they would have received under the
26 methodology that was in place during fiscal year 2005. The department
27 shall therefore make additional grant payments, not to exceed the
28 amounts (~~(provided)~~) specified in this subsection, to hospitals whose
29 total payments under the program would otherwise be less than the total
30 state and federal payments they would have received under the
31 methodology in effect during fiscal year 2005. (~~(\$37,034,000 of the~~
32 ~~general fund state appropriation for fiscal year 2006, \$37,552,000 of~~
33 ~~the general fund state appropriation for fiscal year 2007, \$8,300,000~~
34 ~~of the emergency medical services and trauma care systems trust~~
35 ~~account state appropriation, and \$45,450,000 of the general fund~~
36 ~~federal appropriation are provided solely for new state grant and upper~~
37 ~~payment limit programs for the participating hospitals.)) Payments
38 under these new state grant and upper payment limit programs shall not~~

1 exceed \$54,054,000 from general fund--state appropriations in fiscal
2 year 2006, of which \$5,600,000 is appropriated in section 204(1) of
3 this 2006 act and the balance in this section; \$47,474,000 from general
4 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is
5 appropriated in section 204(1) of this 2006 act and the balance in this
6 section; and \$11,328,000 from the general fund--federal appropriations
7 in this section.

8 (10) (~~(\$4,372,000)~~) \$4,077,000 of the general fund--state
9 appropriation for fiscal year 2006, (~~(\$4,014,000)~~) \$4,847,000 of the
10 general fund--state appropriation for fiscal year 2007, and
11 (~~(\$65,112,000)~~) \$70,100,000 of the general fund--federal appropriation
12 are provided solely for development and implementation of a replacement
13 system for the existing medicaid management information system.

14 (11) (~~(\$150,000)~~) \$188,000 of the general fund--state appropriation
15 for fiscal year 2006, (~~(\$75,000)~~) \$37,000 of the general fund--state
16 appropriation for fiscal year 2007, and \$225,000 of the general fund--
17 federal appropriation are provided solely for the department to
18 contract for an independent analysis of the medical assistance
19 administration's current system for establishing hospital inpatient
20 payment rates, and for recommendations on a new or updated system. The
21 department shall submit an interim report of study findings by December
22 1, 2005, and a final report by November 15, 2006. The interim report
23 shall include a comparison of the strengths and weaknesses of the
24 current rate-setting system relative to those used by other state,
25 federal, and private payers. The final report shall include
26 recommendations on the design and implementation of a new or updated
27 system that will promote equity among hospitals, access to quality care
28 and improved health outcomes for patients, and cost-control and
29 efficiency for taxpayers. The study should make use of complete and
30 current cost data from a wide variety of hospitals, recognize unique
31 aspects of hospital service delivery structures and medicaid payment
32 systems in Washington, recognize impacts on productivity and quality of
33 care that may result from hospital compensation, recruitment, and
34 retention policies, and provide opportunities for comment and
35 participation by key interest groups in the identification and
36 assessment of alternatives.

37 (12) Payment rates for hospital inpatient and outpatient services
38 shall be increased by an average of 1.3 percent effective July 1, 2005,

1 and by an average of an additional 1.3 percent effective July 1, 2006.
2 The inpatient increases shall be provided only on the portion of a
3 hospital's rate that excludes medical education and outlier costs, and
4 shall be allocated so that hospitals with lower costs of care
5 (excluding medical education and outlier costs) receive larger
6 percentage increases than those with higher costs of care. The
7 inpatient increases shall be allocated in three percentage increments,
8 with the lowest-cost hospitals receiving the largest percentage rate
9 increase, highest-cost hospitals receiving the smallest percentage
10 increase, and medium-cost hospitals receiving the average of the
11 highest and the lowest percentage rate increase. Increases shall not
12 be provided to those hospitals that are certified as critical access.
13 Sufficient funds are appropriated in this section for Healthy Options
14 contractors to increase hospital payment rates commensurate with the
15 increases in fee-for-service payment rates.

16 (13) When a person is ineligible for medicaid solely by reason of
17 residence in an institution for mental diseases, the department shall
18 provide the person with the same benefits as he or she would receive if
19 eligible for medicaid, using state-only funds to the extent necessary.

20 (14) The medical assistance administration is authorized to use
21 funds appropriated in this section to purchase goods and supplies
22 through direct contracting with vendors when the administration
23 determines it is cost-effective to do so.

24 (15) The legislature affirms that it is in the state's interest for
25 Harborview medical center to remain an economically viable component of
26 the state's health care system.

27 (16) By October 1, 2005, the department shall recommend to the
28 governor and legislature at least two pilot project designs which seem
29 likely to reduce avoidable emergency room utilization at no net cost to
30 the state within the projects' first eighteen months of operation.

31 (17) Within funds appropriated in this section, the department
32 shall participate in the health technology assessment program required
33 in section 213(6) of this act.

34 (18) The department is also required to participate in the joint
35 health purchasing project described in section 213(7) of this act.

36 (19) The department shall, within available resources, continue
37 operation of the medical care services care management pilot project
38 for clients receiving general assistance benefits in King and Pierce

1 counties. The project may use a full or partial capitation model that
2 includes a mechanism for shared savings. The department shall provide
3 a report to the appropriate committees of the legislature by January 1,
4 2006, on costs, savings, and any outcomes or quality measures
5 associated with the pilot programs during the first year of operation.

6 (20) By October 1, 2005, the department shall report to the
7 appropriate committees of the legislature on the potential fiscal and
8 programmatic costs and benefits associated with an expansion of managed
9 care pilot programs to SSI and other eligible medicaid elderly and
10 disabled persons.

11 ~~((+22+))~~ (21) By November 15, 2006, the department of social and
12 health services, in consultation with the department of revenue and the
13 health care authority, shall report to the health care and fiscal
14 committees of the legislature on options for providing financial
15 incentives for private practice physicians to serve uninsured,
16 medicare, and medicaid patients. The report shall include an
17 assessment of the relative costs and effectiveness of strategies
18 including, but not limited to, tax credits and payment rate increases.
19 The report shall further suggest alternative mechanisms and thresholds
20 for varying tax credits and payment enhancements according to the
21 extent to which a provider serves uninsured, medicare, and medicaid
22 patients.

23 (22) The department is directed to pursue all available
24 administrative remedies to dispute and reverse recent large retroactive
25 charges by the federal medicare program for payment of medicare part B
26 premiums on behalf of medicaid recipients, to the extent that such
27 premiums are for periods when medicare coverage was in fact never
28 provided the beneficiaries, and their care was instead fully covered by
29 the state medicaid program. The department shall report to the fiscal
30 committees of the legislature by December 1, 2006, on the actions it
31 has taken to dispute and reverse these charges.

32 (23) \$66,000 of the general fund--state appropriation for fiscal
33 year 2007 and \$66,000 of the general fund--federal appropriation are
34 provided solely to implement Second Substitute House Bill No. 2002
35 (foster care support services). If the bill is not enacted by June 30,
36 2006, the amount provided in this subsection shall lapse.

37 (24) \$255,000 of the general fund--state appropriation for fiscal
38 year 2007 and \$2,107,000 of the general fund--federal appropriation are

1 provided solely to increase the availability of family planning
2 services at the department of social and health services' community
3 service offices. Resources will be prioritized for those offices where
4 pregnancy rates are higher than the statewide average.

5 (25) \$17,000 of the general fund--state appropriation for fiscal
6 year 2006, \$53,000 of the general fund--state appropriation for fiscal
7 year 2007, and \$70,000 of the general fund--federal appropriation are
8 provided solely for conducting a study of the employment status of
9 enrollees in the basic health plan and the medical assistance program,
10 pursuant to Engrossed Substitute House Bill No. 3079 (health care
11 services). If the bill is not enacted by June 30, 2006, the amounts
12 provided in this subsection shall lapse.

13 **Sec. 210.** 2005 c 518 s 210 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
16 **REHABILITATION PROGRAM**

17	General Fund--State Appropriation (FY 2006)	((\$11,202,000))
18		<u>\$10,694,000</u>
19	General Fund--State Appropriation (FY 2007)	((\$11,350,000))
20		<u>\$11,014,000</u>
21	General Fund--Federal Appropriation	((\$86,908,000))
22		<u>\$89,472,000</u>
23	((General Fund--Private/Local Appropriation	\$440,000))
24	Telecommunications Devices for the Hearing and	
25	Speech Impaired--State Appropriation	((\$1,791,000))
26		<u>\$1,792,000</u>
27	<u>Pension Funding Stabilization Account--State</u>	
28	<u>Appropriation</u>	<u>\$31,000</u>
29	TOTAL APPROPRIATION	((\$111,691,000))
30		<u>\$113,003,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: The division of vocational rehabilitation
33 shall maintain support for existing clubhouse programs at the 2003-2005
34 level.

35 **Sec. 211.** 2005 c 518 s 211 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
2 **SUPPORTING SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2006)	((\$32,933,000))
4		<u>\$34,675,000</u>
5	General Fund--State Appropriation (FY 2007)	((\$29,910,000))
6		<u>\$36,860,000</u>
7	General Fund--Federal Appropriation	((\$51,489,000))
8		<u>\$62,376,000</u>
9	General Fund--Private/Local Appropriation	\$810,000
10	Public Safety and Education Account--State	
11	Appropriation	\$2,452,000
12	Violence Reduction and Drug Enforcement Account--State	
13	Appropriation	((\$1,791,000))
14		<u>\$1,793,000</u>
15	((Domestic Violence Prevention Account--State	
16	 Appropriation	\$1,345,000))
17	<u>Pension Funding Stabilization Account--State</u>	
18	<u>Appropriation</u>	<u>\$300,000</u>
19	TOTAL APPROPRIATION	((\$120,730,000))
20		<u>\$139,266,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$500,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$500,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for funding of the teamchild
26 project through the governor's juvenile justice advisory committee.

27 (2) \$2,452,000 of the public safety and education account--state
28 appropriation, \$1,500,000 of the general fund--state appropriation for
29 fiscal year 2007, and \$1,791,000 of the violence reduction and drug
30 enforcement account--state appropriation are provided solely for the
31 family policy council.

32 (3) ((~~\$3,195,000~~)) \$2,245,000 of the general fund--state
33 appropriation for fiscal year 2006, ((~~\$639,000~~)) \$1,589,000 of the
34 general fund--state appropriation for fiscal year 2007, and \$3,834,000
35 of the general--fund federal appropriation are provided solely to
36 implement the 2005-07 home care worker collective bargaining agreement.

37 ((~~(4) \$1,345,000 of the domestic violence prevention account is~~

1 ~~provided solely for the implementation of Engrossed Substitute House~~
2 ~~Bill No. 1314 (domestic violence prevention). If legislation creating~~
3 ~~the account is not enacted by June 30, 2005, this amount shall lapse.)~~

4 **Sec. 212.** 2005 c 518 s 212 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
7 **AGENCIES PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$46,381,000))
9		<u>\$48,755,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$46,380,000))
11		<u>\$49,277,000</u>
12	General Fund--Federal Appropriation	((\$45,103,000))
13		<u>\$47,248,000</u>
14	TOTAL APPROPRIATION	((\$137,864,000))
15		<u>\$145,280,000</u>

16 **Sec. 213.** 2005 c 518 s 213 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE HEALTH CARE AUTHORITY**

19	General Fund--Federal Appropriation	((\$3,140,000))
20		<u>\$3,710,000</u>
21	State Health Care Authority Administrative Account--	
22	State Appropriation	((\$29,394,000))
23		<u>\$33,279,000</u>
24	Medical Aid Account--State Appropriation	((\$171,000))
25		<u>\$345,000</u>
26	Health Services Account--State Appropriation	((\$456,207,000))
27		<u>\$468,286,000</u>
28	TOTAL APPROPRIATION	((\$488,912,000))
29		<u>\$505,620,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Within amounts appropriated in this section and sections 205
33 and 206 of this act, the health care authority shall continue to
34 provide an enhanced basic health plan subsidy for foster parents
35 licensed under chapter 74.15 RCW and workers in state-funded home care
36 programs. Under this enhanced subsidy option, foster parents and home

1 care workers with family incomes below 200 percent of the federal
2 poverty level shall be allowed to enroll in the basic health plan at
3 the minimum premium amount charged to enrollees with incomes below
4 sixty-five percent of the federal poverty level.

5 (2) The health care authority shall require organizations and
6 individuals which are paid to deliver basic health plan services and
7 which choose to sponsor enrollment in the subsidized basic health plan
8 to pay 133 percent of the premium amount which would otherwise be due
9 from the sponsored enrollees.

10 (3) The administrator shall take at least the following actions to
11 assure that persons participating in the basic health plan are eligible
12 for the level of assistance they receive: (a) Require submission of
13 (i) income tax returns, and recent pay history, from all applicants, or
14 (ii) other verifiable evidence of earned and unearned income from those
15 persons not required to file income tax returns; (b) check employment
16 security payroll records at least once every twelve months on all
17 enrollees; (c) require enrollees whose income as indicated by payroll
18 records exceeds that upon which their subsidy is based to document
19 their current income as a condition of continued eligibility; (d)
20 require enrollees for whom employment security payroll records cannot
21 be obtained to document their current income at least once every six
22 months; (e) not reduce gross family income for self-employed persons by
23 noncash-flow expenses such as, but not limited to, depreciation,
24 amortization, and home office deductions, as defined by the United
25 States internal revenue service; and (f) pursue repayment and civil
26 penalties from persons who have received excessive subsidies, as
27 provided in RCW 70.47.060(9).

28 (4) (~~(\$19,108,000)~~) \$21,108,000 of the health services account--
29 state appropriation is provided solely for funding for health care
30 services provided through local community clinics.

31 (5) \$391,000 of the health services account appropriation is
32 provided solely for implementation of Substitute Senate Bill No. 5471,
33 chapter 129, Laws of 2005 (drug purchasing consortium).

34 (6) The health care authority shall conduct a health technology
35 assessment pilot project to evaluate scientific evidence regarding
36 current and evolving health care procedures, services and technology.
37 The pilot shall be a joint effort of the departments of social and
38 health services, labor and industries, corrections, and veteran's

1 affairs and the health care authority. Upon completion of assessment
2 of a procedure, service or technology, the agencies shall make every
3 effort, consistent with federal and state law, to jointly decide: (a)
4 On coverage of the procedure, service or technology by each agency, and
5 (b) if covered, the guidelines or criteria that will be applied to
6 medical necessity decisions.

7 (7) The departments of social and health services, labor and
8 industries and the health care authority, in collaboration with
9 affected health care providers, facilities, and contracted health
10 plans, shall design and implement a joint health purchasing project
11 that links payment to health care provider or facility performance,
12 particularly where such performance is expected to improve patient
13 outcomes or where there are wide variations in clinical practice used
14 to treat a condition or illness. The purchasing effort shall utilize
15 evidence-based performance measures that are designed to improve
16 quality of care and yield measurable and significant savings. The
17 project shall include payment mechanisms that create incentives to
18 improve quality of care. On or before December 1, 2006, the agencies
19 shall report to relevant policy and fiscal committees of the
20 legislature on the status of the purchasing project, including actual
21 and anticipated savings.

22 (8) \$395,000 of the health services account appropriation is
23 provided solely for implementation of Substitute House Bill No. 1689
24 (dental residency program). If Substitute House Bill No. 1689 is not
25 enacted by June 30, 2005, the amount provided in this subsection shall
26 lapse.

27 (9) \$250,000 of the health services account appropriation is
28 provided solely for implementation of Engrossed Second Substitute House
29 Bill No. 1688 (certificate of need program). If Engrossed Second
30 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the
31 amount provided in this subsection shall lapse.

32 (10) \$316,000 of the health services account--state appropriation
33 and \$15,000 of the general fund--federal appropriation are provided
34 solely for a study of electronic medical records systems pursuant to
35 Substitute Senate Bill No. 5064 (electronic medical records). If the
36 bill is not enacted by June 30, 2005, the amounts provided in this
37 subsection shall lapse.

1 (11) \$458,000 of the health services account appropriation,
2 \$401,000 of the general fund--federal appropriation, \$205,000 of the
3 state health care authority administrative account--state
4 appropriation, and \$174,000 of the medical aid account--state
5 appropriation are provided solely for establishment of a centralized
6 evidence-based health technology assessment system as defined in
7 Engrossed Second Substitute House Bill No. 2575 (health technology
8 assessment), for supporting the activities of the health technology
9 clinical committee, or other activities required to implement Engrossed
10 Second Substitute House Bill No. 2575. Participating agencies will be
11 the medical assistance administration in the department of social and
12 health services, the department of labor and industries, the health
13 care authority's uniform medical plan, the department of corrections,
14 and the department of veterans affairs. If the bill is not enacted by
15 June 30, 2006, the amount provided in this subsection shall lapse.

16 (12) As provided in Engrossed Second Substitute Senate Bill No.
17 6459 (community-based health care solutions), the authority shall make
18 grants of up to \$250,000 from the community health collaborative
19 account to assist community-based organizations increase access to
20 appropriate, affordable health care for Washington residents,
21 particularly low-income working individuals and their families. State
22 grant funds may be used to collect federal matching funds available
23 through medicaid or through the state children's health insurance
24 (SCHIP) program, to the extent allowed by federal rules, and to the
25 extent funds are available in the state's SCHIP allotment in excess of
26 those required for services funded in section 209 of this 2006 act.

27 (13) \$625,000 of the health services account appropriation is
28 provided solely for the implementation of Engrossed Second Substitute
29 House Bill No. 2572 (small business health insurance assistance
30 program). If the bill is not enacted by June 30, 2006, the amount
31 provided in this subsection shall lapse.

32 (14) \$450,000 of the state health care authority administrative
33 account--state appropriation is provided solely for an on-line employee
34 health assessment tool.

35 (15) \$499,000 of the health services account appropriation and
36 \$65,000 of the general fund--federal appropriation are provided solely
37 for conducting a study of the employment status of enrollees in the

1 basic health plan and the medical assistance program, pursuant to
2 Engrossed Substitute House Bill No. 3079. If the bill is not enacted
3 by June 30, 2006, the amounts provided in this subsection shall lapse.

4 **Sec. 214.** 2005 c 518 s 214 (uncodified) is amended to read as
5 follows:

6 **FOR THE HUMAN RIGHTS COMMISSION**

7	General Fund--State Appropriation (FY 2006)	((\$2,596,000))
8		<u>\$2,779,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$2,634,000))
10		<u>\$3,032,000</u>
11	General Fund--Federal Appropriation	((\$1,741,000))
12		<u>\$1,321,000</u>
13	<u>Pension Funding Stabilization Account--State</u>	
14	<u>Appropriation</u>	<u>\$13,000</u>
15	TOTAL APPROPRIATION	((\$6,971,000))
16		<u>\$7,145,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The commission shall submit a report by December 1st of each
20 year to the office of financial management and the legislative fiscal
21 committees detailing any changes in existing federal revenues for the
22 remainder of the current fiscal year and changes in projections of
23 federal revenue for the upcoming fiscal year.

24 (2) \$34,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for a human rights commission investigator
26 to travel to Vancouver once a week to provide complaint intake,
27 outreach, and conduct investigations.

28 **Sec. 215.** 2005 c 518 s 215 (uncodified) is amended to read as
29 follows:

30 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

31	Worker and Community Right-to-Know Account--State	
32	Appropriation	\$20,000
33	Accident Account--State Appropriation	((\$16,399,000))
34		<u>\$16,452,000</u>
35	Medical Aid Account--State Appropriation	((\$16,398,000))
36		<u>\$16,451,000</u>

1 TOTAL APPROPRIATION ((~~\$32,817,000~~))
2 \$32,923,000

3 **Sec. 216.** 2005 c 518 s 216 (uncodified) is amended to read as
4 follows:

5 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

6 Public Safety and Education Account--State
7 Appropriation ((~~\$19,003,000~~))
8 \$22,231,000
9 Death Investigations Account--State Appropriation \$148,000
10 Municipal Criminal Justice Assistance Account--
11 ((~~Private/Local~~)) State Appropriation \$460,000
12 TOTAL APPROPRIATION ((~~\$19,611,000~~))
13 \$22,839,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) During the 2005-2007 biennium, the criminal justice training
17 commission is authorized to raise existing fees charged for firearms
18 certification for security guards in excess of the fiscal growth factor
19 established pursuant to RCW 43.135.055, if necessary, to meet the
20 actual costs of conducting the certification programs and the
21 appropriation levels in this section.

22 (2) \$100,000 of the public safety and education account--state
23 appropriation is provided solely for support of the coalition of small
24 police agencies major crimes task force. The purpose of this task
25 force is to pool its resources and to establish an efficient and
26 cooperative approach in addressing major violent crimes.

27 (3) Amounts provided within this section are sufficient to
28 implement the provisions of section 2 of House Bill No. 1136
29 (electronic monitoring system).

30 (4) \$163,000 of the public safety and education account--state
31 appropriation is provided solely for the implementation of section 4 of
32 Second Substitute House Bill No. 2805 (missing persons). If the bill
33 is not enacted by June 30, 2006, the amount provided in this subsection
34 shall lapse.

35 (5) The commission shall conduct a survey of local law enforcement
36 and state agencies to collect data projecting future cadet enrollments

1 for the 2007-2009 biennium. The commission shall report the findings
2 to the legislature by October 1, 2006.

3 (6)(a) \$411,000 of the public safety and education account--state
4 appropriation is provided solely for the implementation of Substitute
5 Senate Bill No. 6502 (victim information system). If the bill is not
6 enacted by June 30, 2006, the amount provided in this subsection is
7 provided solely for a contract with the Washington association of
8 sheriffs and police chiefs to implement a statewide automated victim
9 information and notification system. This system shall be added to the
10 city and county jail booking and reporting system. The statewide
11 automated victim information and notification system shall:

12 (i) Automatically notify a registered victim via the victim's
13 choice of telephone, letter, or e-mail when any of the following events
14 affect an offender housed in any Washington state city or county jail
15 or department of corrections facility: (A) Is transferred or assigned
16 to another facility; (B) is transferred to the custody of another
17 agency outside the state; (C) is given a different security
18 classification; (D) is released on temporary leave or otherwise; (E) is
19 discharged; (F) has escaped; or (G) has been served with a protective
20 order that was requested by the victim;

21 (ii) Automatically notify a registered victim via the victim's
22 choice of telephone, letter, or e-mail when an offender has: (A) An
23 upcoming court event where the victim is entitled to be present, if the
24 court information is made available to the statewide automated victim
25 information and notification system administrator at the Washington
26 association of sheriffs and police chiefs; (B) an upcoming parole,
27 pardon, or community supervision hearing; or (C) a change in the
28 offender's parole, probation, or community supervision status including
29 a change in the offender's supervision status or a change in the
30 offender's address;

31 (iii) Automatically notify a registered victim via the victim's
32 choice of telephone, letter, or e-mail when a sex offender has: (A)
33 Updated his or her profile information with the state sex offender
34 registry; or (B) become noncompliant with the state sex offender
35 registry;

36 (iv) Permit a registered victim to receive the most recent status
37 report for an offender in any Washington state city and county jail,
38 department of corrections, or sex offender registry by calling the

1 statewide automated victim information and notification system on a
2 toll-free telephone number or by accessing the statewide automated
3 victim information and notification system via a public web site. All
4 registered victims calling the statewide automated victim information
5 and notification system will be given the option to have live operator
6 assistance to help use the program on a twenty-four hour, three hundred
7 sixty-five day per year basis;

8 (v) Permit a crime victim to register, or registered victim to
9 update, the victim's registration information for the statewide
10 automated victim information and notification system by calling a toll-
11 free telephone number or by accessing a public web site; and

12 (vi) Ensure that the offender information contained within the
13 statewide automated victim information and notification system is
14 updated frequently to timely notify a crime victim that an offender has
15 been released or discharged or has escaped.

16 (b) The purpose of the victim information and notification system
17 is to protect the public health, safety, and welfare generally.
18 Creation and implementation of the victim information and notification
19 system does not create a private right of action.

20 (c) The Washington association of sheriffs and police chiefs will
21 not require automated victim information and notification systems in
22 existence and operational as of the effective date of this act to
23 participate in the statewide system.

24 (d) Any vendor that the association contracts with to provide the
25 statewide automated victim notification service must deliver the
26 service with a minimum of 99.95-percent availability and with less than
27 an average of one-percent notification errors as a result of the
28 vendor's technology.

29 (e) The Washington association of sheriffs and police chiefs shall
30 report to the appropriate fiscal and policy committees of the
31 legislature by December 1, 2006, on the availability of federal grant
32 funds to operate the victim information system.

33 (7) \$132,000 of the public safety and education account--state
34 appropriation is provided solely for the implementation of Substitute
35 Senate Bill No. 6320 (sex offender information). If the bill is not
36 enacted by June 30, 2006, the amount provided in this subsection shall
37 lapse.

1 (8) \$1,575,000 of the public safety and education account--state
2 appropriation is provided solely for the implementation of sections
3 103, 104, and 105 of Engrossed Second Substitute Senate Bill No. 6239
4 (controlled substances). If the bill is not enacted by June 30, 2006,
5 the amount provided in this subsection shall lapse.

6 **Sec. 217.** 2005 c 518 s 217 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

9	General Fund--State Appropriation (FY 2006)	((\$7,554,000))
10		<u>\$7,561,000</u>
11	General Fund--State Appropriation (FY 2007)	((\$7,648,000))
12		<u>\$7,681,000</u>
13	Public Safety and Education Account--State	
14	Appropriation	((\$27,277,000))
15		<u>\$29,519,000</u>
16	Public Safety and Education Account--Federal	
17	Appropriation	\$10,000,000
18	Asbestos Account--State Appropriation	((\$808,000))
19		<u>\$810,000</u>
20	Electrical License Account--State Appropriation	((\$34,743,000))
21		<u>\$35,995,000</u>
22	Farm Labor Revolving Account--Private/Local	
23	Appropriation	\$28,000
24	Worker and Community Right-to-Know Account--State	
25	Appropriation	((\$1,836,000))
26		<u>\$1,827,000</u>
27	Public Works Administration Account--State	
28	Appropriation	((\$2,664,000))
29		<u>\$2,673,000</u>
30	Accident Account--State Appropriation	((\$206,490,000))
31		<u>\$211,084,000</u>
32	Accident Account--Federal Appropriation	\$13,621,000
33	Medical Aid Account--State Appropriation	((\$205,011,000))
34		<u>\$208,033,000</u>
35	Medical Aid Account--Federal Appropriation	\$3,185,000
36	Plumbing Certificate Account--State Appropriation	((\$1,657,000))
37		<u>\$1,730,000</u>

1	Pressure Systems Safety Account--State	
2	Appropriation	((\$3,324,000))
3		<u>\$3,357,000</u>
4	<u>Pension Funding Stabilization Account--State</u>	
5	<u>Appropriation</u>	<u>\$31,000</u>
6	TOTAL APPROPRIATION	((\$525,846,000))
7		<u>\$537,135,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$700,000 of the accident account--state appropriation and
11 \$699,000 of the medical aid account--state appropriation are provided
12 solely for the construction of a computer system to collect data from
13 self-insured employers and are contingent on the passage of Substitute
14 House Bill No. 1310 (workers compensation reporting) on mandatory
15 electronic data reporting by self-insured employers. If the bill is
16 not enacted by June 30, 2005, the amounts provided in this subsection
17 shall lapse.

18 (2) ((~~\$27,227,000~~)) \$29,283,000 of the public safety and education
19 account--state appropriation, and \$10,000,000 of the public safety and
20 education account--federal appropriation are provided solely for the
21 crime victims' compensation program, subject to the following
22 conditions:

23 (a) Reimbursement shall be provided throughout the 2005-2007
24 biennium for full reimbursement of sexual assault forensic exams at
25 workers' compensation rates; ((and))

26 (b) Reimbursement shall be provided throughout fiscal year 2007 for
27 full reimbursement of mental health care at workers' compensation
28 rates; and

29 (c) In accordance with RCW 7.68.015, it is the policy of the state
30 that the department of labor and industries operate the crime victims'
31 compensation program within the amounts provided for this program in
32 this subsection.

33 (3) \$200,000 of the accident account--state appropriation is
34 provided solely to reimburse the department of agriculture for the
35 agricultural worker pesticide handling and application training
36 program.

37 (4) \$71,000 of the medical aid account--state appropriation and

1 \$71,000 of the accident account--state appropriation are provided
2 solely for the review of payment of medical bills and authorization for
3 medical procedures by self-insurers.

4 (5) The department is required to participate in the health
5 technology assessment program required in section 213(6) of this act.

6 (6) The department is also required to participate in the joint
7 health purchasing project described in section 213(7) of this act.

8 (7) \$35,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$8,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for the implementation of
11 Substitute House Bill No. 1393 (older mobile homes). If the bill is
12 not enacted by June 30, 2005, the amount provided in this subsection
13 shall lapse.

14 (8) \$182,000 of the accident account--state appropriation and
15 \$623,000 of the medical aid account--state appropriation are provided
16 solely to ~~((expand the Spokane center of occupational health and
17 education to include Yakima county. The Spokane center of occupational
18 health will recruit and train approximately one hundred sixty
19 physicians in Yakima county on best practices for occupational medicine
20 and work with labor and business to improve quality and outcomes of
21 medical care provided to injured workers))~~ (a) expand services in the
22 centers of occupational health and education (COHE) in Spokane and
23 Renton; (b) add two additional COHE locations in the state; and (c)
24 include Yakima county in the Spokane COHE.

25 (9) \$158,000 of the accident account--state appropriation and
26 \$158,000 of the medical aid account--state appropriation are provided
27 solely to implement Substitute House Bill No. 1856 (annual audits of
28 the state industrial insurance fund). If the bill is not enacted by
29 June 30, 2005, the amounts provided in this subsection shall lapse.

30 (10) The department shall delay the costs associated with
31 implementation of phase II of its indirect cost allocation plan for the
32 public works administration account until July 1, 2007.

33 (11) \$236,000 of the public safety and education account--state is
34 provided solely for fiscal year 2007 to implement House Bill No. 2612
35 (failure to secure a load). If the bill is not enacted by June 30,
36 2006, the amount provided in this subsection shall lapse.

37 (12) \$83,000 of the electrical license account--state is provided

1 solely for fiscal year 2007 to implement Substitute House Bill No. 1841
2 (electrical trainees). If the bill is not enacted by June 30, 2006 the
3 amount provided in this subsection shall lapse.

4 (13) \$345,000 of the accident account--state appropriation and
5 \$61,000 of the medical aid account--state appropriation are provided
6 solely for costs pursuant to Engrossed House Bill No. 2623
7 (agricultural workers). If the bill is not enacted by June 30, 2006,
8 the amounts provided for this purpose shall lapse.

9 (14) The department shall prepare a report identifying programs
10 funded either directly or indirectly from state workers' compensation
11 funds. The report shall describe the amounts and percentages of funds
12 used to administer identified programs, as well as the criteria used to
13 make funding decisions. In consultation with the workers' compensation
14 advisory committee, the department shall also develop recommendations
15 for equitable, adequate, and stable funding sources for identified
16 programs. The department shall submit the report and the
17 recommendations to the house of representatives committees on
18 appropriations and commerce and labor, or their successor committees,
19 and the senate committees on ways and means and labor, commerce,
20 research and development, or their successor committees, by December 1,
21 2006.

22 (15) \$61,000 of the electrical license account--state appropriation
23 and \$55,000 of the plumbing certificate account--state appropriation
24 are provided solely to implement Substitute Senate Bill No. 6225
25 (domestic water pumping systems). If the bill is not enacted by June
26 30, 2006, the amount provided in this subsection shall lapse.

27 (16) \$26,000 of the accident account--state appropriation and
28 \$5,000 of the medical aid account--state appropriation are provided
29 solely to implement Substitute Senate Bill No. 6185 (family and medical
30 leave act). If the bill not enacted by June 30, 2006, the amount
31 provided in this subsection shall lapse.

32 (17) \$10,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the department to prepare
34 informational brochures summarizing RCW 60.04.250, with an emphasis on
35 providing residential homeowners and small business owners with
36 information about contracting for new construction or remodeling
37 construction work, including information about the scope of coverage of
38 contractor bonding, and how lien procedures work, to be made available

1 for local government building departments, on the department's web
2 page, and other locations determined by the department for
3 distribution.

4 **Sec. 218.** 2005 c 518 s 218 (uncodified) is amended to read as
5 follows:

6 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

7	General Fund--State Appropriation (FY 2006)	\$1,092,000
8	General Fund--State Appropriation (FY 2007)	(\$1,096,000)
9		<u>\$1,571,000</u>
10	<u>Pension Funding Stabilization Account--State</u>	
11	<u>Appropriation</u>	<u>\$4,000</u>
12	TOTAL APPROPRIATION	(\$2,188,000)
13		<u>\$2,667,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$374,000 of the general fund--state
16 appropriation for fiscal year 2007 is provided solely for the
17 implementation of Engrossed House Bill No. 3261 (sentence review). If
18 the bill is not enacted by June 30, 2006, the amount provided in this
19 subsection shall lapse.

20 **Sec. 219.** 2005 c 518 s 219 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 (1) HEADQUARTERS

24	General Fund--State Appropriation (FY 2006)	(\$1,918,000)
25		<u>\$1,917,000</u>
26	General Fund--State Appropriation (FY 2007)	(\$1,880,000)
27		<u>\$1,982,000</u>
28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account--State Appropriation	\$10,000
30	<u>Pension Funding Stabilization Account--State</u>	
31	<u>Appropriation</u>	<u>\$10,000</u>
32	TOTAL APPROPRIATION	(\$3,808,000)
33		<u>\$3,919,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

1 (a) The department shall participate in the health technology
2 assessment program required in section 213(6) of this act.

3 (b) The department shall participate in the joint health purchasing
4 project described in section 213(7) of this act.

5 (c) \$25,000 of the general fund--state appropriation for fiscal
6 year 2006 is provided for the department to conduct a feasibility study
7 of a veterans' cemetery in eastern Washington. The study shall include
8 location, acquisition costs, projection of continued operations costs,
9 and revenue sources for acquisition and operations. A final report of
10 the findings shall be submitted no later than December 15, 2005.

11 (d) \$70,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$70,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for implementation of Senate Bill
14 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not
15 enacted by June 30, 2005, these amounts shall lapse.

16 (2) FIELD SERVICES

17	General Fund--State Appropriation (FY 2006)	\$2,811,000
18	General Fund--State Appropriation (FY 2007)	((\$2,809,000))
19		<u>\$3,317,000</u>
20	General Fund--Federal Appropriation	\$343,000
21	General Fund--Private/Local Appropriation	((\$2,016,000))
22		<u>\$1,367,000</u>
23	<u>Veterans Estate Management Account--Local</u>	
24	<u>Appropriation</u>	<u>\$651,000</u>
25	<u>Veterans' Innovations Program Account--State</u>	
26	<u>Appropriation</u>	<u>\$2,000,000</u>
27	<u>Pension Funding Stabilization Account--State</u>	
28	<u>Appropriation</u>	<u>\$11,000</u>
29	TOTAL APPROPRIATION	((\$7,979,000))
30		<u>\$10,500,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (a) \$25,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely for the development of a public service
35 announcement outreach campaign directed at returning veterans from
36 Operation Iraqi Freedom and Operation Enduring Freedom.

37 (b) \$75,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$95,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the post traumatic stress
2 counseling program expansion to address the needs of veterans returning
3 from Iraq and Afghanistan.

4 (c) \$2,000,000 of the veterans' innovations program account--state
5 appropriation for fiscal year 2007 is provided solely to implement
6 Second Substitute House Bill No. 2754 (veterans' innovations program).
7 If the bill is not enacted by June 30, 2006, the amount provided in
8 this subsection shall lapse.

9 (3) INSTITUTIONAL SERVICES

10	General Fund--State Appropriation (FY 2006)	((\$8,259,000))
11		<u>\$5,283,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$8,238,000))
13		<u>\$5,946,000</u>
14	General Fund--Federal Appropriation	((\$31,436,000))
15		<u>\$36,114,000</u>
16	General Fund--Private/Local Appropriation	((\$26,338,000))
17		<u>\$28,830,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$187,000</u>
20	TOTAL APPROPRIATION	((\$74,271,000))
21		<u>\$76,360,000</u>

22 **Sec. 220.** 2005 c 518 s 220 (uncodified) is amended to read as
23 follows:

24 **FOR THE HOME CARE QUALITY AUTHORITY**

25	General Fund--State Appropriation (FY 2006)	((\$919,000))
26		<u>\$724,000</u>
27	General Fund--State Appropriation (FY 2007)	((\$1,093,000))
28		<u>\$1,401,000</u>
29	General Fund--Federal Appropriation	((\$1,034,000))
30		<u>\$1,167,000</u>
31	<u>Pension Funding Stabilization Account--State</u>	
32	<u>Appropriation</u>	<u>\$2,000</u>
33	TOTAL APPROPRIATION	((\$3,046,000))
34		<u>\$3,294,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: The legislature encourages the home care
37 quality authority to move forward with implementation of a statewide

1 referral registry system by use of any existing and future agency
2 administrative moneys and by seeking other means of funding, including
3 grants and additional funding resources.

4 **Sec. 221.** 2005 c 518 s 221 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF HEALTH**

7	General Fund--State Appropriation (FY 2006)	((\$64,090,000))
8		<u>\$62,835,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$64,485,000))
10		<u>\$70,954,000</u>
11	General Fund--Federal Appropriation	((\$455,467,000))
12		<u>\$477,467,000</u>
13	General Fund--Private/Local Appropriation	((\$101,479,000))
14		<u>\$104,867,000</u>
15	Hospital Commission Account--State Appropriation . . .	((\$2,615,000))
16		<u>\$1,521,000</u>
17	Health Professions Account--State Appropriation . . .	((\$51,659,000))
18		<u>\$53,975,000</u>
19	Aquatic Lands Enhancement Account--State	
20	Appropriation	\$600,000
21	Emergency Medical Services and Trauma Care Systems	
22	Trust Account--State Appropriation	((\$12,578,000))
23		<u>\$12,579,000</u>
24	Safe Drinking Water Account--State Appropriation . . .	((\$2,907,000))
25		<u>\$2,917,000</u>
26	Drinking Water Assistance Account--Federal	
27	Appropriation	((\$16,158,000))
28		<u>\$16,179,000</u>
29	Waterworks Operator Certification--State	
30	Appropriation	((\$1,098,000))
31		<u>\$1,099,000</u>
32	Drinking Water Assistance Administrative Account--	
33	State Appropriation	\$326,000
34	Water Quality Account--State Appropriation	((\$3,680,000))
35		<u>\$3,693,000</u>
36	State Toxics Control Account--State Appropriation . . .	((\$2,843,000))
37		<u>\$2,852,000</u>

1	Medical Test Site Licensure Account--State	
2	Appropriation	((\$1,790,000))
3		<u>\$1,798,000</u>
4	Youth Tobacco Prevention Account--State Appropriation . . .	\$1,806,000
5	Public Health Supplemental Account--Private/Local	
6	Appropriation	\$3,306,000
7	Accident Account--State Appropriation	((\$275,000))
8		<u>\$277,000</u>
9	Medical Aid Account--State Appropriation	\$46,000
10	Health Services Account--State Appropriation	((\$38,101,000))
11		<u>\$41,942,000</u>
12	Tobacco Prevention and Control Account--State	
13	Appropriation	((\$52,677,000))
14		<u>\$52,684,000</u>
15	((Patient Safety Account--State Appropriation	\$641,000))
16	<u>Pension Funding Stabilization Account--State</u>	
17	<u>Appropriation</u>	<u>\$144,000</u>
18	TOTAL APPROPRIATION	((\$878,625,000))
19		<u>\$913,867,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The department or any successor agency is authorized to raise
23 existing fees charged for the clandestine drug lab program, the
24 drinking water program, radioactive materials license fees, X-ray
25 facility registration fees, shellfish commercial paralytic shellfish
26 poisoning fees, the water recreation program, the wastewater management
27 program, newborn specialty clinic fees, acute care hospitals,
28 psychiatric hospitals, child birth centers, correctional medical
29 facilities, alcoholism hospitals, and the midwifery program, in excess
30 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,
31 to meet the actual costs of conducting business and the appropriation
32 levels in this section. However, the department may not raise existing
33 fees charged for the midwifery program by more than twenty percent over
34 the biennium and from July 1, 2006, through June 30, 2007, the annual
35 fees for new or renewed licenses shall be no greater than \$450.

36 (2) \$1,363,000 of the general fund--state fiscal year 2006
37 appropriation, \$1,363,000 of the general fund--state fiscal year 2007
38 appropriation, and \$676,000 of the general fund--local appropriation

1 are provided solely for the implementation of the Puget Sound
2 conservation and recovery plan and agency action items, DOH-01, DOH-02,
3 DOH-03, and DOH-04.

4 (3) The department of health shall not initiate any services that
5 will require expenditure of state general fund moneys unless expressly
6 authorized in this act or other law. The department may seek, receive,
7 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
8 anticipated in this act as long as the federal funding does not require
9 expenditure of state moneys for the program in excess of amounts
10 anticipated in this act. If the department receives unanticipated
11 unrestricted federal moneys, those moneys shall be spent for services
12 authorized in this act or in any other legislation that provides
13 appropriation authority, and an equal amount of appropriated state
14 moneys shall lapse. Upon the lapsing of any moneys under this
15 subsection, the office of financial management shall notify the
16 legislative fiscal committees. As used in this subsection,
17 "unrestricted federal moneys" includes block grants and other funds
18 that federal law does not require to be spent on specifically defined
19 projects or matched on a formula basis by state funds.

20 (4) \$383,000 of the general fund--state appropriation for fiscal
21 year 2006, \$317,000 of the general fund--state appropriation for fiscal
22 year 2007, and \$600,000 of the aquatic lands enhancement account
23 appropriation are provided solely to assist counties in marine areas
24 complete on-site sewage system management plans and electronic data
25 bases to inventory on-site sewage systems.

26 (5) \$60,000 of the health professions account appropriation is
27 provided solely for implementation of Engrossed Substitute Senate Bill
28 No. 5470 (prescription importation). If Engrossed Substitute Senate
29 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in
30 this subsection shall lapse.

31 (6) \$268,000 of the health professions account appropriation is
32 provided solely for implementation of Engrossed Substitute House Bill
33 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.
34 2266 is not enacted by June 30, 2005, the amount provided in this
35 subsection shall lapse.

36 (7) \$42,000 of the health professions account appropriation is
37 provided solely for implementation of Second Substitute House Bill No.

1 1168 (prescription reimportation). If Second Substitute House Bill No.
2 1168 is not enacted by June 30, 2005, the amount provided in this
3 subsection shall lapse.

4 ~~(8) ((\$82,000 of the general fund--state appropriation for fiscal~~
5 ~~year 2006, \$52,000 of the general fund--state appropriation for fiscal~~
6 ~~year 2007, and \$641,000 of the patient safety account appropriation are~~
7 ~~provided solely for implementation of Engrossed Second Substitute House~~
8 ~~Bill No. 1291 (patient safety practices). If Engrossed Second~~
9 ~~Substitute House Bill No. 1291 is not enacted by June 30, 2005, the~~
10 ~~amounts provided in this subsection shall lapse.~~

11 ~~(9))~~ \$100,000 of the general fund--state appropriation for fiscal
12 year 2006 and ~~(((\$200,000))~~ \$620,000 of the general fund--state
13 appropriation for fiscal year 2007 are provided solely for the
14 department to implement a multi-year pilot project covering Adams,
15 Chelan, Douglas, Grant, Okanogan, Skagit, and Franklin counties for
16 persons with household income at or below 200 percent of the federal
17 poverty level who are ineligible for family planning services through
18 the medicaid program. Individuals who will be served under the pilot
19 program include women who have never been pregnant, are not currently
20 pregnant, or are beyond the family planning extension period allowed
21 for first steps program eligibility. It is anticipated that the pilot
22 program will serve ~~((approximately))~~ over 500 women. The department
23 will provide a preliminary report to the appropriate committees of the
24 legislature by January 1, 2006, and a final report by January 1, 2007.

25 ~~((+10))~~ (9) \$462,000 of the general fund--private/local
26 appropriation is provided solely to support specialty clinics that
27 provide treatment services to children that are identified with one of
28 the five heritable or metabolic disorders added to the newborn
29 screening panel by the state board of health in 2003.

30 ~~((+11))~~ (10) \$125,000 of the general fund--state appropriation for
31 fiscal year 2006 and \$125,000 of the general fund--state appropriation
32 for fiscal year 2007 are provided solely for the farmers' market
33 nutrition program of the special supplemental nutrition program for
34 women, infants and children. It is anticipated that these funds will
35 enable the department to expand 2004 participation levels by 8,000
36 persons annually.

37 ~~((+12))~~ (11) \$100,000 of the general fund--state appropriation for
38 fiscal year 2006 and ~~(((\$100,000))~~ \$200,000 of the general fund--state

1 appropriation for fiscal year 2007 are provided solely for the
2 infertility prevention project to implement effective prevention
3 strategies designed to reduce the prevalence of chlamydia and gonorrhea
4 and their potentially debilitating complications.

5 ~~((+13+))~~ (12) With funds appropriated in this section, the medical
6 advisory committee to the early detection breast and cervical cancer
7 screening program shall study and recommend strategies for adopting
8 emerging technologies and best practices from the national, state, and
9 local levels in the field of early prevention and detection for breast
10 and cervical cancer, and assist the early detection breast and cervical
11 cancer screening program in implementing policy that follows the best
12 practices of high quality health care for clinical, diagnostic,
13 preventative, pathologic, radiological, and oncology services. The
14 committee will report its recommendations to the legislature by
15 December 15, 2006.

16 ~~((+14+))~~ (13) \$25,000 of the general fund--state appropriation for
17 fiscal year 2006 is provided solely to develop and implement best
18 practices in preventative health care for children. The department and
19 the kids get care program of public health - Seattle and King county
20 will work in collaboration with local health care agencies to
21 disseminate strategic interventions that are focused on evidence-based
22 best practices for improving health outcomes in children and saving
23 health-care costs.

24 ~~((+15+))~~ (14) \$48,000 of the health professions account
25 appropriation is provided solely for implementation of Substitute House
26 Bill No. 1075 (nursing quality commission). If Substitute House Bill
27 No. 1075 is not enacted by June 30, 2005, the amount provided in this
28 subsection shall lapse.

29 ~~((+16+))~~ (15) \$74,000 of the health professions account
30 appropriation is provided solely for implementation of Substitute House
31 Bill No. 1137 (physical therapy). If Substitute House Bill No. 1137 is
32 not enacted by June 30, 2005, the amount provided in this subsection
33 shall lapse.

34 ~~((+17+))~~ (16) \$109,000 of the health professions account
35 appropriation is provided solely for implementation of House Bill No.
36 1546 (naturopathic physicians). If House Bill No. 1546 is not enacted
37 by June 30, 2005, the amount provided in this subsection shall lapse.

1 ~~((18))~~ (17) \$80,000 of the health professions account
2 appropriation is provided solely for implementation of Substitute House
3 Bill No. 1689 (dental health services). If Substitute House Bill No.
4 1689 is not enacted by June 30, 2005, the amount provided in this
5 subsection shall lapse.

6 ~~((19))~~ (18) \$42,000 of the general fund--state appropriation for
7 fiscal year 2006 and \$24,000 of the general fund--state appropriation
8 for fiscal year 2007 are provided solely for implementation of
9 Engrossed Second Substitute House Bill No. 1605 (soil contamination).
10 If Engrossed Second Substitute House Bill No. 1605 is not enacted by
11 June 30, 2005, the amount provided in this subsection shall lapse.

12 ~~((20))~~ (19) \$40,000 of the general fund--state appropriation for
13 fiscal year 2006 is provided solely for implementation of Substitute
14 House Bill No. 1951 (vision exams for children). If Substitute House
15 Bill No. 1951 is not enacted by June 30, 2005, the amount provided in
16 this subsection shall lapse.

17 ~~((21))~~ (20) \$43,000 of the general fund--state appropriation for
18 fiscal year 2006 is provided solely for implementation of Engrossed
19 Senate Bill No. 5049 (mold in residential units). If Engrossed Senate
20 Bill No. 5049 is not enacted by June 30, 2005, the amount provided in
21 this subsection shall lapse.

22 ~~((22))~~ (21) \$26,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$12,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided solely for implementation of Senate
25 Bill No. 5311 (autism task force). If Senate Bill No. 5311 is not
26 enacted by June 30, 2005, the amount provided in this subsection shall
27 lapse.

28 ~~((23))~~ (22) \$168,000 of the health services account appropriation
29 is provided solely for a two-year pilot project under which parents
30 have the option to choose vaccines which do not contain mercury.

31 (23) \$750,000 of the health services account--state appropriation
32 is provided solely to add one or more combination vaccines to the
33 universal access to childhood immunizations program. The vaccine or
34 vaccines to be added shall be selected by the department after a
35 clinical and cost-effectiveness review by the state vaccine advisory
36 committee. The review shall consider at least the following criteria:
37 (a) The likelihood that use of the combination vaccine will increase
38 childhood immunization rates; (b) the vaccine's relative effectiveness,

1 and the prevalence and seriousness of the conditions it prevents; (c)
2 the relative cost of the vaccine, after accounting for the extent to
3 which it would replace some single injection antigens; and (d) the
4 extent to which the vaccine is mercury-free. The projected 2007-09
5 state cost of the combination vaccine or vaccines added pursuant to
6 this review shall not exceed \$3,000,000.

7 (24) \$151,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for a grant to the Kitsap county health
9 district. The funding shall be used to increase the number of women
10 who receive professional support after delivery through a home visit or
11 telephone call by the county health district. In order to receive the
12 funds, Kitsap county health district must provide an equal amount of
13 matching funds.

14 (25) \$13,000 of the general fund--state appropriation for fiscal
15 year 2007 and \$208,000 of the health professions account appropriation
16 are provided solely for implementation of Substitute House Bill No.
17 2431 (background checks/health care). If Substitute House Bill No.
18 2431 is not enacted by June 30, 2006, the amount provided in this
19 subsection shall lapse.

20 (26) \$324,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for implementation of Second Substitute
22 House Bill No. 2342 (health care declarations). If Second Substitute
23 House Bill No. 2342 is not enacted by June 30, 2006, the amount
24 provided in this subsection shall lapse.

25 (27) \$432,000 of the general fund--state appropriation for fiscal
26 year 2007 and \$21,000 of the health professions account appropriation
27 are provided solely for implementation of Second Substitute House Bill
28 No. 2292 (health care liability reform) including sections 105 through
29 112 of the bill. If Second Substitute House Bill No. 2292 is not
30 enacted by June 30, 2006, the amount provided in this subsection shall
31 lapse.

32 (28) \$96,000 of the health professions account appropriation is
33 provided solely for implementation of Substitute House Bill No. 2974
34 (health professions discipline). If Substitute House Bill No. 2974 is
35 not enacted by June 30, 2006, the amount provided in this subsection
36 shall lapse.

37 (29) The department of health shall evaluate alternative models for
38 funding the regulation of the health professions, including charging an

1 equivalent fee for all licensed, certified, and registered health
2 professions. The department will provide a report to the appropriate
3 committees of the legislature on the potential fiscal and programmatic
4 benefits and challenges of such alternative models by December 1, 2006.

5 (30) \$50,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely to implement Substitute House Bill No.
7 2985 (foster care health unit). If Substitute House Bill No. 2985 is
8 not enacted by June 30, 2006, the amount provided in this subsection
9 shall lapse.

10 (31) \$54,000 of the general fund--state appropriation for fiscal
11 year 2007 and \$183,000 of the health professions account appropriation
12 are provided solely for implementation of Engrossed Senate Bill No.
13 6194 (multicultural education/health). If Engrossed Senate Bill No.
14 6194 is not enacted by June 30, 2006, the amount provided in this
15 subsection shall lapse.

16 (32) \$118,000 of the health professions account appropriation is
17 provided solely for implementation of Engrossed Substitute House Bill
18 No. 1850. If Engrossed Substitute House Bill No. 1850 is not enacted
19 by June 30, 2006, the amount provided in this subsection shall lapse.

20 (33) \$173,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for the state board of health to provide
22 staff support to the governor's interagency committee on health
23 disparities, as provided in Senate Bill No. 6197. If Senate Bill No.
24 6197 is not enacted by June 30, 2006, the amount provided in this
25 subsection shall lapse.

26 (34) \$119,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for the state board of health to conduct
28 health impact assessments, as provided in Senate Bill No. 6197. If
29 Senate Bill No. 6197 is not enacted by June 30, 2006, the amount
30 provided in this subsection shall lapse.

31 (35) \$327,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the department to conduct a survey of
33 health professional demographics and practice patterns, as provided in
34 Senate Bill No. 6193. If Senate Bill No. 6193 is not enacted by June
35 30, 2006, the amount provided in this subsection shall lapse.

36 (36) \$200,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely to develop and maintain a database showing

1 the statewide incidence and provenance of hepatitis C infections, and
2 to conduct a public information campaign on transmission, prevention,
3 detection, and treatment of the disease.

4 (37) \$50,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the department to implement a prostate
6 cancer public awareness and education campaign. The campaign shall
7 place special emphasis on early education for men over forty, African-
8 American men, and men who are at high risk for prostate cancer
9 according to the guidelines of the American cancer society.

10 (38) \$130,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for implementation of Engrossed Second
12 Substitute Senate Bill No. 6239 (controlled substances) including
13 sections 201 through 203 of the bill. If Engrossed Second Substitute
14 Senate Bill No. 6239 is not enacted by June 30, 2006, the amount
15 provide in this subsection shall lapse.

16 (39) Appropriations in this section assume savings attributable to
17 House Bill No. 2632 (HIV insurance coverage program).

18 (40) \$27,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely to implement Engrossed Substitute House
20 Bill No. 2884 (reclaimed water). If the bill is not enacted by June
21 30, 2006, these funds shall be used solely for the department to
22 coordinate with the department of ecology or development and adoption
23 of rules relating to reclaimed water.

24 **Sec. 222.** 2005 c 518 s 222 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 The appropriations to the department of corrections in this act
28 shall be expended for the programs and in the amounts specified herein.
29 However, after May 1, 2006, after approval by the director of financial
30 management and unless specifically prohibited by this act, the
31 department may transfer general fund--state appropriations for fiscal
32 year 2006 between programs. The department shall not transfer funds,
33 and the director of financial management shall not approve the
34 transfer, unless the transfer is consistent with the objective of
35 conserving, to the maximum extent possible, the expenditure of state
36 funds and not federal funds. The director of financial management
37 shall notify the appropriate fiscal committees of the senate and house

1 of representatives in writing seven days prior to approving any
2 deviations from appropriation levels. The written notification shall
3 include a narrative explanation and justification of the changes, along
4 with expenditures and allotments by budget unit and appropriation, both
5 before and after any allotment modifications or transfers.

6 (1) ADMINISTRATION AND SUPPORT SERVICES

7 General Fund--State Appropriation (FY 2006)	((\$52,282,000))
	<u>\$46,867,000</u>
9 General Fund--State Appropriation (FY 2007)	((\$41,838,000))
10	<u>\$59,681,000</u>
11 General Fund--Federal Appropriation	\$1,022,000
12 Violence Reduction and Drug Enforcement Account--	
13 State Appropriation	\$26,000
14 Public Safety and Education Account--State	
15 Appropriation	((\$2,768,000))
16	<u>\$2,774,000</u>
17 ((Industrial Insurance Account State Appropriation	\$1,000))
18 <u>Pension Funding Stabilization Account--State</u>	
19 <u>Appropriation</u>	<u>\$245,000</u>
20 TOTAL APPROPRIATION	((\$97,937,000))
21	<u>\$110,615,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) ((~~\$11,250,000~~)) \$5,250,000 of the general fund--state
25 appropriation for fiscal year 2006 ((~~is~~)) and \$17,250,000 of the
26 general fund--state appropriation for fiscal year 2007 are provided
27 solely for phase three of the department's offender-based tracking
28 system replacement project. This amount is conditioned on the
29 department satisfying the requirements of section 902 of this act.

30 (b) \$26,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$44,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of
33 Substitute House Bill No. 1402 (offender travel or transfer). If the
34 bill is not enacted by June 30, 2005, the amounts provided in this
35 subsection shall lapse.

36 (c) \$35,000 of the general fund--state appropriation for the fiscal
37 year 2007 is provided solely for the establishment and support of a
38 statewide council on mentally ill offenders that includes as its

1 members representatives of community-based mental health treatment
 2 programs, current or former judicial officers, and directors and
 3 commanders of city and county jails and state prison facilities. The
 4 council will begin to investigate and promote cost-effective approaches
 5 to meeting the long-term needs of adults and juveniles with mental
 6 disorders who have a history of offending or who are at-risk of
 7 offending, including their mental health, physiological, housing,
 8 employment, and job training needs.

9 (2) CORRECTIONAL OPERATIONS

10	General Fund--State Appropriation (FY 2006)	((\$516,992,000))
11		<u>\$524,561,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$545,816,000))
13		<u>\$555,895,000</u>
14	General Fund--Federal Appropriation	((\$4,424,000))
15		<u>\$3,447,000</u>
16	Violence Reduction and Drug Enforcement Account--	
17	State Appropriation	\$2,984,000
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$2,269,000</u>
20	TOTAL APPROPRIATION	((\$1,070,216,000))
21		<u>\$1,089,156,000</u>

22 The appropriations in this subsection are subject to the following
 23 conditions and limitations:

24 (a) For the acquisition of properties and facilities, the
 25 department of corrections is authorized to enter into financial
 26 contracts, paid for from operating resources, for the purposes
 27 indicated and in not more than the principal amounts indicated, plus
 28 financing expenses and required reserves pursuant to chapter 39.94 RCW.
 29 This authority applies to the following: Lease-develop with the option
 30 to purchase or lease-purchase work release beds in facilities
 31 throughout the state for \$8,561,000.

32 (b) The department may expend funds generated by contractual
 33 agreements entered into for mitigation of severe overcrowding in local
 34 jails. Any funds generated in excess of actual costs shall be
 35 deposited in the state general fund. Expenditures shall not exceed
 36 revenue generated by such agreements and shall be treated as recovery
 37 of costs.

1 (c) The department shall provide funding for the pet partnership
2 program at the Washington corrections center for women at a level at
3 least equal to that provided in the 1995-97 biennium.

4 (d) The department shall accomplish personnel reductions with the
5 least possible impact on correctional custody staff, community custody
6 staff, and correctional industries. For the purposes of this
7 subsection, correctional custody staff means employees responsible for
8 the direct supervision of offenders.

9 (e) During the 2005-07 biennium, when contracts are established or
10 renewed for offender pay phone and other telephone services provided to
11 inmates, the department shall select the contractor or contractors
12 primarily based on the following factors: (i) The lowest rate charged
13 to both the inmate and the person paying for the telephone call; and
14 (ii) the lowest commission rates paid to the department, while
15 providing reasonable compensation to cover the costs of the department
16 to provide the telephone services to inmates and provide sufficient
17 revenues for the activities funded from the institutional welfare
18 betterment account.

19 (f) The department shall participate in the health technology
20 assessment program required in section 213(6) of this act. The
21 department shall also participate in the joint health purchasing
22 project described in section 213(7) of this act.

23 (g) The Harborview medical center shall provide inpatient and
24 outpatient hospital services to offenders confined in department of
25 corrections facilities at a rate no greater than the average rate that
26 the department has negotiated with other community hospitals in
27 Washington state.

28 (h) \$1,060,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for implementation of section 3 of Second
30 Substitute Senate Bill No. 6319 (failure to register). If the bill is
31 not enacted by June 30, 2006, the amount provided in this subsection
32 shall lapse.

33 (i) \$384,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for implementation of Second Substitute
35 Senate Bill No. 6460 (crimes with sexual motivation). If the bill is
36 not enacted by June 30, 2006, the amount provided in this subsection
37 shall lapse.

1 (j) \$91,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for implementation of section 2 of Second
3 Substitute Senate Bill No. 6172 (possession of child pornography). If
4 the bill is not enacted by June 30, 2006, the amount provided in this
5 subsection shall lapse.

6 (k) \$763,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for implementation of sections 102, 301,
8 and 302 of Engrossed Second Substitute Senate Bill No. 6239 (controlled
9 substances). If the bill is not enacted by June 30, 2006, the amount
10 provided in this subsection shall lapse.

11 (3) COMMUNITY SUPERVISION

12	General Fund--State Appropriation (FY 2006)	((\$82,210,000))
13		<u>\$89,217,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$81,646,000))
15		<u>\$92,477,000</u>
16	Public Safety and Education Account--State	
17	Appropriation	((\$16,736,000))
18		<u>\$16,796,000</u>
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation</u>	<u>\$449,000</u>
21	TOTAL APPROPRIATION	((\$180,592,000))
22		<u>\$198,939,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) The department shall accomplish personnel reductions with the
26 least possible impact on correctional custody staff, community custody
27 staff, and correctional industries. For the purposes of this
28 subsection, correctional custody staff means employees responsible for
29 the direct supervision of offenders.

30 (b) \$268,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$484,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of
33 Substitute House Bill No. 1402 (offender travel or transfer). If the
34 bill is not enacted by June 30, 2005, the amounts provided in this
35 subsection shall lapse.

36 (c) \$122,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$82,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for the implementation of House

1 Bill No. 1136 (electronic monitoring system). If the bill is not
2 enacted by June 30, 2005, the amounts provided in this subsection shall
3 lapse.

4 (d) \$59,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for implementation of section 4 of Second
6 Substitute Senate Bill No. 6319 (failure to register). If the bill is
7 not enacted by June 30, 2006, the amount provided in this subsection
8 shall lapse.

9 (e) \$666,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for implementation of section 303 of
11 Engrossed Second Substitute Senate Bill No. 6239 (controlled
12 substances). If the bill is not enacted by June 30, 2006, the amount
13 provided in this subsection shall lapse.

14 (4) CORRECTIONAL INDUSTRIES

15	General Fund--State Appropriation (FY 2006)	\$838,000
16	General Fund--State Appropriation (FY 2007)	\$882,000
17	<u>Pension Funding Stabilization Account--State</u>	
18	<u>Appropriation</u>	<u>\$3,000</u>
19	TOTAL APPROPRIATION	((\$1,720,000))
20		<u>\$1,723,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations: \$110,000 of the general fund--state
23 appropriation for fiscal year 2006 and \$110,000 of the general fund--
24 state appropriation for fiscal year 2007 are provided solely for
25 transfer to the jail industries board. The board shall use the amounts
26 provided only for administrative expenses, equipment purchases, and
27 technical assistance associated with advising cities and counties in
28 developing, promoting, and implementing consistent, safe, and efficient
29 offender work programs.

30 (5) INTERAGENCY PAYMENTS

31	General Fund--State Appropriation (FY 2006)	((\$33,839,000))
32		<u>\$37,289,000</u>
33	General Fund--State Appropriation (FY 2007)	((\$33,838,000))
34		<u>\$38,662,000</u>
35	TOTAL APPROPRIATION	((\$67,677,000))
36		<u>\$75,951,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations: \$130,000 of the general fund--state
3 appropriation for fiscal year 2006 and \$196,000 of the general fund--
4 state appropriation for fiscal year 2007 are provided solely for
5 expenditures related to the *Farrakhan v. Locke* litigation.

6 **Sec. 223.** 2005 c 518 s 223 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

9	General Fund--State Appropriation (FY 2006)	((\$1,887,000))
10		<u>\$2,037,000</u>
11	General Fund--State Appropriation (FY 2007)	((\$1,939,000))
12		<u>\$1,962,000</u>
13	General Fund--Federal Appropriation	((\$15,326,000))
14		<u>\$15,362,000</u>
15	General Fund--Private/Local Appropriation	\$80,000
16	<u>Pension Funding Stabilization Account--State</u>	
17	<u>Appropriation</u>	<u>\$5,000</u>
18	TOTAL APPROPRIATION	((\$19,232,000))
19		<u>\$19,446,000</u>

20 **Sec. 224.** 2005 c 518 s 224 (uncodified) is amended to read as
21 follows:

22 **FOR THE SENTENCING GUIDELINES COMMISSION**

23	General Fund--State Appropriation (FY 2006)	\$864,000
24	General Fund--State Appropriation (FY 2007)	((\$861,000))
25		<u>\$863,000</u>
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$4,000</u>
28	TOTAL APPROPRIATION	((\$1,725,000))
29		<u>\$1,731,000</u>

30 **Sec. 225.** 2005 c 518 s 225 (uncodified) is amended to read as
31 follows:

32 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

33	General Fund--State Appropriation (FY 2006)	\$60,000
34	General Fund--State Appropriation (FY 2007)	\$60,000
35	General Fund--Federal Appropriation	((\$259,865,000))

1		<u>\$260,228,000</u>
2	General Fund--Private/Local Appropriation	((\$31,857,000))
3		<u>\$31,966,000</u>
4	Unemployment Compensation Administration Account--	
5	Federal Appropriation	((\$199,217,000))
6		<u>\$200,541,000</u>
7	Administrative Contingency Account--State	
8	Appropriation	((\$14,946,000))
9		<u>\$16,866,000</u>
10	Employment Service Administrative Account--State	
11	Appropriation	((\$24,411,000))
12		<u>\$24,491,000</u>
13	TOTAL APPROPRIATION	((\$530,416,000))
14		<u>\$534,212,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (1) \$2,087,000 of the unemployment compensation administration
18 account--federal appropriation is provided from amounts made available
19 to the state by section 903(d) of the Social Security Act (Reed Act).
20 This amount is provided to replace obsolete information technology
21 infrastructure.

22 (2) \$12,735,000 of the unemployment compensation administration
23 account--federal appropriation is provided from amounts made available
24 to the state by section 903(d) of the Social Security Act (Reed Act).
25 This amount is authorized for state choice administrative functions.
26 The department shall submit recommendations by September 1, 2007, to
27 the office of financial management and the legislative fiscal
28 committees for options reducing the costs of the state choice
29 administrative functions for the 2007-2009 biennium. If these options
30 require any statutory changes, the department shall submit agency
31 request legislation to the appropriate legislative policy committees
32 and fiscal committees by December 15, 2007.

33 (3) \$2,300,000 of the unemployment compensation administration
34 account--federal appropriation is provided from amounts made available
35 to the state by section 903(d) of the Social Security Act (Reed Act).
36 This amount is authorized to continue implementation of chapter 4, Laws
37 of 2003 2nd sp. sess. and for implementation costs relating to
38 Engrossed House Bill No. 2255 (unemployment insurance).

1 (4) \$4,578,000 of the unemployment compensation administration
2 account--federal appropriation is provided from funds made available to
3 the state by section 903(d) of the Social Security Act (Reed Act).
4 These funds are authorized to provide direct services to unemployment
5 insurance claimants and providing job search review.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2005 c 518 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2006)	\$471,000
General Fund--State Appropriation (FY 2007)	(\$478,000)
	<u>\$479,000</u>
General Fund--Private/Local Appropriation	(\$859,000)
	<u>\$862,000</u>
<u>Pension Funding Stabilization Account--State</u>	
Appropriation	\$2,000
TOTAL APPROPRIATION	(\$1,808,000)
	<u>\$1,814,000</u>

Sec. 302. 2005 c 518 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2006)	(\$40,648,000)
	<u>\$40,744,000</u>
General Fund--State Appropriation (FY 2007)	(\$40,344,000)
	<u>\$44,131,000</u>
General Fund--Federal Appropriation	(\$73,911,000)
	<u>\$74,678,000</u>
General Fund--Private/Local Appropriation	(\$13,287,000)
	<u>\$13,290,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	(\$2,646,000)
	<u>\$2,778,000</u>
Flood Control Assistance Account--State	
Appropriation	(\$3,084,000)
	<u>\$3,422,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	(\$1,456,000)
	<u>\$1,312,000</u>

1	Waste Reduction/Recycling/Litter Control--State	
2	Appropriation	((\$15,067,000))
3		<u>\$15,081,000</u>
4	State Drought Preparedness Account--State	
5	Appropriation	((\$221,000))
6		<u>\$225,000</u>
7	State and Local Improvements Revolving	
8	Account (Water Supply Facilities)--State	
9	Appropriation	((\$384,000))
10		<u>\$386,000</u>
11	Vessel Response Account--State Appropriation	\$2,876,000
12	Site Closure Account--State Appropriation	((\$655,000))
13		<u>\$656,000</u>
14	Water Quality Account--State Appropriation	((\$28,021,000))
15		<u>\$28,085,000</u>
16	Wood Stove Education and Enforcement	
17	Account--State Appropriation	\$357,000
18	Worker and Community Right-to-Know	
19	Account--State Appropriation	((\$2,142,000))
20		<u>\$2,153,000</u>
21	State Toxics Control Account--State Appropriation	((\$78,169,000))
22		<u>\$84,319,000</u>
23	State Toxics Control Account--Private/Local	
24	Appropriation	((\$379,000))
25		<u>\$380,000</u>
26	Local Toxics Control Account--State Appropriation	((\$5,258,000))
27		<u>\$5,424,000</u>
28	Water Quality Permit Account--State Appropriation	((\$31,909,000))
29		<u>\$32,468,000</u>
30	Underground Storage Tank Account--State Appropriation	((\$2,883,000))
31		<u>\$2,889,000</u>
32	Environmental Excellence Account--State Appropriation	\$504,000
33	Biosolids Permit Account--State Appropriation	((\$851,000))
34		<u>\$853,000</u>
35	Hazardous Waste Assistance Account--State	
36	Appropriation	((\$5,153,000))
37		<u>\$5,171,000</u>
38	Air Pollution Control Account--State Appropriation	((\$11,199,000))

1		<u>\$11,206,000</u>
2	Oil Spill Prevention Account--State Appropriation . . .	((\$10,219,000))
3		<u>\$11,078,000</u>
4	Air Operating Permit Account--State Appropriation . . .	((\$2,679,000))
5		<u>\$2,922,000</u>
6	Freshwater Aquatic Weeds Account--State	
7	Appropriation	((\$2,534,000))
8		<u>\$2,144,000</u>
9	Oil Spill Response Account--State Appropriation	\$7,079,000
10	Metals Mining Account--State Appropriation	\$14,000
11	Water Pollution Control Revolving Account--State	
12	Appropriation	((\$413,000))
13		<u>\$485,000</u>
14	Water Pollution Control Revolving Account--Federal	
15	Appropriation	((\$1,995,000))
16		<u>\$2,357,000</u>
17	Freshwater Aquatic Algae Control Account--State	
18	Appropriation	\$509,000
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation</u>	<u>\$186,000</u>
21	TOTAL APPROPRIATION	((\$386,860,000))
22		<u>\$400,176,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,526,196 of the general fund--state appropriation for fiscal
26 year 2006, \$2,526,195 of the general fund--state appropriation for
27 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
28 \$2,581,000 of the state toxics account--state appropriation, \$540,806
29 of the water quality account--state appropriation, \$3,748,220 of the
30 water quality permit account--state appropriation, and \$705,000 of the
31 oil spill prevention account are provided solely for the implementation
32 of the Puget Sound conservation and recovery plan and agency action
33 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

34 (2) As described in section 129(7) of this act, the department
35 shall make recommendations and report on monitoring activities related
36 to salmon recovery.

37 (3) \$4,054,000 of the state toxics control account appropriation is

1 provided solely for methamphetamine lab clean-up activities and for the
2 clean up of toxic waste, focusing on clean up within and around Puget
3 Sound.

4 (4) \$170,000 of the oil spill prevention account appropriation is
5 provided solely for implementation of the Puget Sound conservation and
6 recovery plan action item UW-02 through a contract with the University
7 of Washington's sea grant program to continue an educational program
8 targeted to small spills from commercial fishing vessels, ferries,
9 cruise ships, ports, and marinas.

10 (5) \$2,500,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$2,000,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for shoreline grants to local
13 governments to implement Substitute Senate Bill No. 6012 (shoreline
14 management), chapter 262, Laws of 2003.

15 (6) \$156,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$144,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely to expand the department's pilot
18 program for processing 401 water quality certification projects to a
19 statewide process and timeline to meet improved permit processing
20 accountability and timelines, which will result in 90 percent of
21 routine certifications occurring within 90 days of application, and
22 acknowledgement of receipt of the application being sent within 10
23 days.

24 (7) Fees approved by the department of ecology in the 2005-07
25 biennium are authorized to exceed the fiscal growth factor under RCW
26 43.135.055.

27 (8) \$100,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$100,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to support water measurement and
30 water storage components of the Columbia River Initiative Program.

31 ~~(9) ((\$661,000 of the reclamation account state appropriation is~~
32 ~~provided solely to implement Senate Bill No. 5831 (well construction~~
33 ~~fees). If the bill is enacted by June 30, 2005, \$150,000 from the~~
34 ~~general fund state appropriation for fiscal year 2006 and \$150,000~~
35 ~~from the general fund state appropriation for fiscal year 2007~~
36 ~~provided in this section shall lapse. If the bill is not enacted by~~
37 ~~June 30, 2005, the amount provided from the reclamation account in this~~
38 ~~subsection shall lapse.~~

1 ~~(10)~~) \$509,000 of the freshwater aquatic algae control account--
2 state is provided solely for implementation of Engrossed Substitute
3 Senate Bill No. 5699 (aquatic invasive species). If the bill is not
4 enacted by June 30, 2005, the amount provided in this subsection shall
5 lapse.

6 ~~((11))~~ (10) \$250,000 of the state toxics control account--state
7 appropriation is provided solely to implement Engrossed Second
8 Substitute House Bill No. 1605 (soil contamination). If the bill is
9 not enacted by June 30, 2005, the amount in this subsection shall
10 lapse.

11 ~~((12))~~ (11) \$200,000 of the water quality account--state
12 appropriation is provided solely for the department to contract with
13 the state conservation commission to provide statewide coordination and
14 support for coordinated resource management.

15 (12) The department shall assist the office of regulatory
16 assistance in implementing activities consistent with the governor's
17 regulatory improvement program. The department shall support and
18 provide expertise to facilitate, coordinate, and simplify citizen and
19 business interactions so as to improve state regulatory processes
20 involving state, local, and federal stakeholders.

21 (13) \$196,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely to implement Engrossed Substitute House
23 Bill No. 2884 (reclaimed water). If the bill is not enacted by June
24 30, 2006, the amount provided in this subsection is provided solely to
25 adopt rules in coordination with the department of health for all
26 aspects of reclaimed water including: Industrial and commercial uses,
27 land applications, direct recharge, wetland discharge, surface
28 percolation, constructed wetlands, stream flow augmentation, and
29 graywater use. The department must adopt the rules in a phased
30 approach: The first phase shall be proposed for adoption by June 1,
31 2007, and shall include the uses of constructed treatment wetlands; and
32 the second phase shall be adopted by December 31, 2010.

33 (14) \$820,000 of the oil spill prevention account--state
34 appropriation is provided solely to implement Engrossed Second
35 Substitute Senate Bill No. 6244 (oil spill prevention). If the bill is
36 not enacted by June 30, 2006, the amount provided in this subsection
37 shall lapse.

1 (15) \$2,000,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely to implement Engrossed Second Substitute
3 House Bill No. 2860 (Columbia river basin). If the bill is not enacted
4 by June 30, 2006, the amount provided in this subsection shall lapse.

5 (16) \$48,000 of the state toxics control account--state
6 appropriation is provided solely to implement Engrossed Second
7 Substitute House Bill No. 1488 (brominated flame retardants). If the
8 bill is not enacted by June 30, 2006, the amount provided in this
9 subsection shall lapse.

10 (17) \$340,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely to support development of a wetland
12 mitigation program in Clark county. The program will engage local,
13 state, and federal agencies, private investors, property owners, and
14 others in the creation of one or more wetland banks and other measures
15 to protect habitat functions and values while accommodating urban
16 growth in the region.

17 (18) \$150,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely to develop a pilot water management
19 process that will include three federally recognized treaty Indian
20 tribes.

21 (19) \$130,000 of the state toxics control account--state
22 appropriation is provided solely to support pesticide container
23 recycling activities in Washington.

24 (20) \$100,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely to Walla Walla county and Columbia county
26 conservation district for habitat conservation planning and related
27 endangered species act assurances for small irrigators and landowners.

28 (21) To maximize the use of amounts appropriated during this
29 biennium for the clean up of toxic waste, focusing on clean up within
30 and around Puget Sound, the department shall prioritize for this
31 purpose the use of existing staff, additional FTEs added this biennium,
32 temporary project staff, and contracted services.

33 (22) \$25,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely to the department to collaborate with the
35 Wenatchee watershed planning unit and Chelan county for development of
36 a regulatory strategy, as required by the federal clean water act, to
37 control total maximum daily loads of phosphorous to the Wenatchee

1 river. A technically sound plan for managing phosphorous and restoring
2 water quality in the Wenatchee river shall be provided to the
3 appropriate committees of the legislature by July 1, 2008.

4 (23) \$55,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$150,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely to address air quality issues for
7 the Columbia river gorge in cooperation with the state of Oregon.

8 (24) \$67,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely to implement Senate Bill No. 6861
10 (domestic water users). If the bill is not enacted by June 30, 2006,
11 the amount provided in this subsection shall lapse.

12 (25) \$200,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the restoration of Long lake located
14 in Kitsap county in accordance with the plan approved by the Kitsap
15 county weed control board, the county commissioners, the citizens for
16 improving Long lake, and the department of ecology.

17 (26) \$150,000 of the local toxics control account--state
18 appropriation is provided solely for the contracting and production of
19 the second phase report for establishing sustainable statewide regional
20 CBRNE/Hazmat response capability. The report will, at a minimum
21 include, a cost-benefit analysis, analysis of sustainable funding
22 options, regional alignment and mutual aid agreements, and
23 administration requirements.

24 (27) \$250,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for a pilot project that demonstrates the
26 value of long-term management plans for small forest landowners.

27 **Sec. 303.** 2005 c 518 s 303 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30	General Fund--State Appropriation (FY 2006)	((\$34,527,000))
31		\$35,687,000
32	General Fund--State Appropriation (FY 2007)	((\$34,669,000))
33		\$38,334,000
34	General Fund--Federal Appropriation	\$2,738,000
35	General Fund--Private/Local Appropriation	\$71,000
36	Winter Recreation Program Account--State	
37	Appropriation	((\$1,110,000))

1 general fund--state appropriation for fiscal year 2007 are provided
2 solely to compensate the state parks and recreation commission for lost
3 revenue from general park access or parking fees.

4 (6) \$750,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for repair and maintenance costs at state
6 parks.

7 **Sec. 304.** 2005 c 518 s 304 (uncodified) is amended to read as
8 follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10	General Fund--State Appropriation (FY 2006)	\$1,401,000
11	General Fund--State Appropriation (FY 2007)	(\$1,414,000)
12		<u>\$1,517,000</u>
13	General Fund--Federal Appropriation	(\$18,455,000)
14		<u>\$18,462,000</u>
15	General Fund--Private/Local Appropriation	\$250,000
16	Aquatic Lands Enhancement Account--State Appropriation . . .	\$254,000
17	Water Quality Account--State Appropriation	\$200,000
18	Firearms Range Account--State Appropriation	\$24,000
19	Recreation Resources Account--State Appropriation . . .	(\$3,176,000)
20		<u>\$2,196,000</u>
21	NOVA Program Account--State Appropriation	\$809,000
22	<u>Pension Funding Stabilization Account--State</u>	
23	<u>Appropriation</u>	<u>\$1,000</u>
24	TOTAL APPROPRIATION	(\$25,983,000)
25		<u>\$25,114,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) As described in section 129(7) of this act, the department
29 shall make recommendations and report on monitoring activities related
30 to salmon recovery.

31 (2) \$16,025,000 of the general fund--federal appropriation is
32 provided solely for implementation of the forest and fish agreement
33 rules. These funds will be passed through to the department of natural
34 resources and the department of fish and wildlife.

35 (3) During the 2005-07 fiscal biennium, any county that purchased
36 land before 1978 for off-road vehicle sports park recreation pursuant

1 to 1972 ex.s. c 153 and 1975 1st ex.s. c 34 may discharge its
2 contractual obligations for state-funded capital improvements on those
3 lands if by no later than June 30, 2007:

4 (a) It sells on the open market, at the highest price achievable,
5 all such lands and related facilities and equipment. After deducting
6 reasonable expenses for the cost of sale, all remaining funds will be
7 deposited within thirty days of closing to the nonhighway and off-road
8 vehicle activities program account in the office of the state
9 treasurer. Any funds derived from such sale shall be expended in
10 accordance with RCW 46.09.170(2)(d)(ii)(A) in the same manner as funds
11 the committee receives from RCW 46.09.110 and shall be used for off-
12 road vehicle recreation facilities in areas west of the crest of the
13 Cascade Mountains with preference for developing a new off-road vehicle
14 sports park; or

15 (b) With the consent of the interagency committee, it gives all
16 such lands and related facilities and equipment to a state or local
17 agency. The state or local agency must agree to make the lands
18 available for purposes related to motorized off-road vehicle
19 recreation. The agency will not be responsible for contractual
20 obligations for previous state-funded capital improvements on those
21 lands. The interagency committee may award a one time noncompetitive
22 grant to the agency for renovation and other capital improvements and
23 for initial operating costs. If a transfer of property under this
24 subsection (b) is not approved prior to June 30, 2006, then the
25 property shall be sold according to (a) of this subsection.

26 (4) \$125,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$125,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the biodiversity strategy.

29 (5) \$20,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$20,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for coordination of federal,
32 state, tribal, local, and private aquatic monitoring efforts. The
33 department shall provide a memorandum to the office of financial
34 management and legislative fiscal committees in January of every year
35 which specifies performance measures to reduce redundancy, increase
36 efficiency, and help meet the goals and objectives of the various
37 entities involved in monitoring and if these performance measures were
38 met.

1 shall make recommendations and report on monitoring activities related
2 to salmon recovery.

3 (3) \$100,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely to implement Substitute House Bill
6 No. 1462 (relating to funding for conservation districts). If the bill
7 is not enacted by June 30, 2005, the amounts provided in this
8 subsection shall lapse.

9 **Sec. 307.** 2005 c 518 s 307 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12	General Fund--State Appropriation (FY 2006)	((\$45,751,000))
13		<u>\$46,692,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$44,545,000))
15		<u>\$46,856,000</u>
16	General Fund--Federal Appropriation	((\$42,261,000))
17		<u>\$49,100,000</u>
18	General Fund--Private/Local Appropriation	((\$36,025,000))
19		<u>\$36,089,000</u>
20	Off-Road Vehicle Account--State Appropriation	\$392,000
21	Aquatic Lands Enhancement Account--State	
22	Appropriation	((\$5,813,000))
23		<u>\$5,820,000</u>
24	Recreational Fisheries Enhancement--State	
25	Appropriation	((\$3,547,000))
26		<u>\$3,753,000</u>
27	Warm Water Game Fish Account--State Appropriation	((\$2,898,000))
28		<u>\$2,904,000</u>
29	Eastern Washington Pheasant Enhancement	
30	Account--State Appropriation	\$750,000
31	Wildlife Account--State Appropriation	((\$62,776,000))
32		<u>\$61,946,000</u>
33	Wildlife Account--Federal Appropriation	((\$30,966,000))
34		<u>\$33,029,000</u>
35	Wildlife Account--Private/Local Appropriation	((\$10,379,000))
36		<u>\$10,386,000</u>
37	Game Special Wildlife Account--State Appropriation	((\$2,147,000))

1		<u>\$2,883,000</u>
2	Game Special Wildlife Account--Federal Appropriation	((\$8,858,000))
3		<u>\$8,863,000</u>
4	Game Special Wildlife Account--Private/Local	
5	Appropriation	((\$468,000))
6		<u>\$469,000</u>
7	Public Safety and Education Account--State	
8	Appropriation	\$588,000
9	Environmental Excellence Account--State Appropriation	\$15,000
10	Regional Fisheries Salmonid Recovery	
11	Account--Federal Appropriation	((\$1,755,000))
12		<u>\$2,755,000</u>
13	Oil Spill Prevention Account--State Appropriation	((\$1,040,000))
14		<u>\$1,043,000</u>
15	((Recreation Resources Account--State Appropriation \$36,000))	
16	Oyster Reserve Land Account--State Appropriation	\$411,000
17	((Freshwater Aquatic Algae Control Account--State	
18	 Appropriation \$750,000))	
19	<u>Aquatic Invasive Species Prevention Account--State</u>	
20	<u>Appropriation</u>	<u>\$528,000</u>
21	<u>Pension Funding Stabilization Account--State</u>	
22	<u>Appropriation</u>	<u>\$248,000</u>
23	TOTAL APPROPRIATION	((\$302,171,000))
24		<u>\$315,520,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) As described in section 129(7) of this act, the department
28 shall make recommendations and report on monitoring activities related
29 to salmon recovery.

30 (2) \$1,556,714 of the general fund--state appropriation for fiscal
31 year 2006 and \$1,556,713 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of the
33 Puget Sound conservation and recovery plan and agency action items DFW-
34 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

35 (3) \$225,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$225,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the implementation of hatchery
38 reform recommendations defined by the hatchery scientific review group.

1 (4) The department shall support the activities of the aquatic
2 nuisance species coordination committee to foster state, federal,
3 tribal, and private cooperation on aquatic nuisance species issues.
4 The committee shall strive to prevent the introduction of nonnative
5 aquatic species and to minimize the spread of species that are
6 introduced.

7 (5) The department shall emphasize enforcement of laws related to
8 protection of fish habitat and the illegal harvest of salmon and
9 steelhead. Within the amount provided for the agency, the department
10 shall provide support to the department of health to enforce state
11 shellfish harvest laws.

12 (6) \$180,000 of the wildlife account--state appropriation is
13 provided solely to test deer and elk for chronic wasting disease and to
14 document the extent of swan lead poisoning. Of this amount, \$65,000 is
15 provided solely to document the extent of swan lead poisoning and to
16 begin environmental cleanup.

17 (7) The department shall provide quarterly status reports to the
18 office of financial management regarding the replacement of the
19 Washington interactive licensing system and the implementation of the
20 hydraulic permit management system.

21 (8) The department shall prepare a report detailing the hydraulic
22 permit approval program applications and project types. The department
23 shall coordinate with the office of financial management in determining
24 the contents of the report. At minimum, the report shall include
25 permits by applicant (name, state, local, federal, tribal entity,
26 etc.), project type (pamphlet, minor, medium, major, extension,
27 revision, etc.) and project location (county and water resource
28 inventory area). The department shall submit the report to the office
29 of financial management and legislative fiscal committees no later than
30 September 1, 2006.

31 (9) \$700,000 of the general fund--federal appropriation is provided
32 solely for environmental data quality and access projects in support of
33 state salmon recovery efforts. The department shall coordinate
34 planning and implementation of all activities with the department of
35 information services and the governor's salmon recovery office. The
36 department shall make certain that any activity using these funds is
37 consistent with recommendations to be submitted (per section 405,

1 chapter 488, Laws of 2005) in the joint report to the legislature and
2 office of financial management on December 1, 2006.

3 (10) \$100,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$400,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the U.S.
7 Army Corps of Engineers.

8 ~~((10))~~ (11) \$72,000 of the state wildlife account--state
9 appropriation is provided solely to implement House Bill No. 1211
10 (multiple season big game permit). If the bill is not enacted by June
11 30, 2005, the amount provided in this section shall lapse.

12 ~~((750,000))~~ \$528,000 of the ~~((freshwater aquatic algae~~
13 ~~control))~~ aquatic invasive species prevention account--state
14 appropriation is provided solely to implement Senate Bill No. 5699
15 (preventing and controlling aquatic invasive species and algae). If
16 the bill is not enacted by June 30, 2005, the amounts provided in this
17 subsection shall lapse.

18 (13) \$703,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely to purchase six purse seine and three gill
20 net licenses to meet the provisions of the United States/Canada salmon
21 treaty.

22 ~~((15))~~ (14) \$10,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$10,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided solely for chum salmon production at
25 Minter creek hatchery.

26 ~~((16))~~ (15) \$45,000 of the general fund--federal appropriation
27 for fiscal year 2006 and \$45,000 of the general fund--federal
28 appropriation for fiscal year 2007 are provided solely for the
29 management of Canada goose seasons to increase the number of hunting
30 days in southwest Washington.

31 ~~((17))~~ (16) \$46,000 of the wildlife account--state appropriation
32 is provided solely to increase the number of courses providing the
33 hunter education training program created in RCW 77.32.155. The
34 department shall reduce the current backlog of applicants waiting to
35 take the training program and provide for a stable supply of training
36 program courses in order to avoid future backlogs.

37 ~~((18))~~ (17) \$481,000 of the wildlife account--state appropriation

1 is provided solely to continued operation of the Naselle Hatchery
2 during the 2005-07 biennium. This will increase production by 3
3 million Chinook, 1 million Coho, and 30,000 trout.

4 ~~((+20+))~~ (18) \$223,000 of the wildlife account--state appropriation
5 is provided solely to implement Senate Bill No. 5227 (wildlife harvest
6 reports). If the bill is not enacted by June 30, 2005, the amount
7 provided in this subsection shall lapse.

8 (19) \$50,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for federal match funding for the control
10 of predators that damage livestock, crops, and property.

11 (20) \$85,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the department to produce educational
13 materials discouraging activities that harm or disturb the spawning
14 beds of salmon and steelhead. Discouraged activities include, but are
15 not limited to, wading on spawning beds, driving motor vehicles on
16 spawning beds, use of high-powered jet or propeller-driven boats across
17 spawning beds, dragging anchors through spawning beds, digging or
18 removing gravel from spawning beds, or any other physical disturbance
19 capable of disturbing spawning fish or damaging or destroying nests of
20 incubating eggs.

21 (a) The educational materials produced by the department in
22 accordance with this subsection must include, at a minimum, brochures
23 that are to be disseminated to persons applying for fishing and boating
24 licenses statewide. The department must also distribute the brochures
25 widely to retail outlets that cater to outdoor recreation.

26 (b) The department shall work cooperatively with the tribal fishery
27 comanagers in the development of the educational materials under this
28 section.

29 (c) The department shall report to the legislature concerning the
30 effectiveness of this subsection after at least two spawning cycles of
31 salmon and steelhead have occurred.

32 (21) Within the amounts appropriated in this section, by December
33 1, 2006, the department shall:

34 (a) Submit a report detailing the reductions required by omnibus
35 appropriations acts since 1997 for activities supported by the state
36 wildlife fund;

37 (b) Submit quarterly revenue and expenditure reports for the state

1 wildlife account based on current revenue forecasts to the office of
2 financial management and the fiscal committees of the legislature; and

3 (c) Develop a model for forecasting state wildlife account revenues
4 for the next six years. The department shall work with the office of
5 financial management and the department of revenue in developing the
6 model. The forecast shall be provided in an electronic format annually
7 on September 1st to the office of financial management and the fiscal
8 committees of the legislature.

9 (22) The department shall assist the office of regulatory
10 assistance in implementing activities consistent with the governor's
11 regulatory improvement program. The department shall support and
12 provide expertise to facilitate, coordinate, and simplify citizen and
13 business interactions so as to improve state regulatory processes
14 involving state, local, and federal stakeholders.

15 (23) \$408,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided solely for fire suppression and remediation
17 activities on department lands and facilities that were impacted during
18 the 2005 fire season. Funding shall be used for seeding, planting
19 vegetation, fertilizing, weed control, and the establishment of water
20 bars and other erosion control measures.

21 (24) \$266,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$214,000 of the state wildlife account--state
23 appropriation are provided solely for the continued operation of the
24 Nemah, Mossyrock, Omak, Colville, Arlington, and Columbia Basin
25 hatcheries during the 2005-07 biennium. Funding shall be used to
26 offset the increased cost of utilities, fuel, fish feed, and mitigation
27 obligations previously funded from local sources. The department shall
28 consult with the appropriate natural resource and fiscal committees of
29 the legislature prior to submitting a 2007-09 budget proposal that
30 changes current hatchery operations, production, and/or maintenance to
31 the office of financial management. Unless specifically authorized by
32 the legislature, the department shall not close any hatchery facility
33 currently in operation.

34 (25) \$43,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely to implement Engrossed Substitute Senate
36 Bill No. 5385 (invasive species council). If the bill is not enacted
37 by June 30, 2006, the amount provided in this subsection shall lapse.

1 (26) \$76,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely to pay for the added level of fishery
3 sampling and monitoring in the upper Columbia river area as required
4 under the endangered species act and federal court orders.

5 (27) \$50,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for an interagency working group scoping
7 of a study of the sinking of ships as dive attractions. The department
8 of fish and wildlife shall, as approved by the office of financial
9 management, enter into an interagency agreement with the department of
10 natural resources, the state parks and recreation commission, the
11 department of ecology, and the department of community, trade, and
12 economic development to delineate elements of this study. The
13 department of fish and wildlife shall report to the office of financial
14 management and the appropriate committees of the legislature no later
15 than November 15, 2006.

16 (28) \$500,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely to increase fish production levels on a
18 statewide basis at state-operated fish hatcheries. By July 31, 2006,
19 the department shall submit to the appropriate policy and fiscal
20 committees of the legislature an implementation plan that outlines in
21 specific detail how the amount provided in this subsection will be
22 spent in order to increase fish production. The plan will include
23 production implementation timelines, increased production goals, by
24 species, at identified hatcheries that will receive financial
25 assistance, and the amount to be retained by the department for
26 administration and overhead costs, including the purchase of any new
27 equipment. By July 31, 2007, the department shall submit to the
28 appropriate policy and fiscal committees of the legislature a report
29 documenting the increased production levels, using fiscal year 2006 as
30 the base year for comparison purposes. If the department is unable to
31 produce the implementation plan by July 31, 2006, the amount provided
32 in this subsection shall lapse.

33 (29) \$75,000 of the general fund--state appropriation in fiscal
34 year 2007 is provided solely for the department to prevent impacts to
35 native species by controlling the nonnative nutria population in Skagit
36 county.

37 (30) \$100,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for the northwest straits commission to

1 remove lost and abandoned fishing nets and crab and shrimp pots that
2 may be dangerous to humans and that unintentionally trap and kill
3 endangered salmon and other aquatic species.

4 ~~((+21+))~~ (31) \$4,000 of the wildlife account--state appropriation
5 is provided solely to implement House Bill No. 1210 (temporary fishing
6 license). If the bill is not enacted by June 30, 2005, the amount
7 provided in this subsection shall lapse.

8 (32) Within existing appropriations and utilizing all available
9 federal moneys allocated for the crab buy-back program, the department
10 shall develop and implement a crab buy-back program that allows
11 commercial crab fishers the opportunity to sell their licenses back to
12 the state and exit from the crabbing fishery. The department shall
13 report to the office of financial management and the appropriate fiscal
14 committees of the legislature its detailed implementation plan no later
15 than December 1, 2006.

16 (33) \$660,000 of the general fund--federal appropriation is
17 provided solely to initiate a review of the hydraulic project approval
18 permit rules and to undergo a public process for adoption of new or
19 revised rules that may be needed. Upon completion, the department shall
20 complete a habitat conservation plan for the hydraulic project approval
21 program, and shall seek legislative review prior to adoption of new or
22 revised rules.

23 (34) \$125,000 of the state wildlife account--state appropriation is
24 provided to implement Engrossed Senate Bill No. 5232 (turkey tags). If
25 the bill is not enacted by June 30, 2006, the amount provided in this
26 subsection shall lapse.

27 **Sec. 308.** 2005 c 518 s 308 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30	General Fund--State Appropriation (FY 2006)	((\$49,220,000))
31		<u>\$40,473,000</u>
32	General Fund--State Appropriation (FY 2007)	((\$43,757,000))
33		<u>\$53,999,000</u>
34	General Fund--Federal Appropriation	((\$15,202,000))
35		<u>\$15,215,000</u>
36	General Fund--Private/Local Appropriation	((\$1,275,000))
37		<u>\$1,276,000</u>

1	Forest Development Account--State Appropriation	((\$54,441,000))
2		<u>\$54,697,000</u>
3	Off-Road Vehicle Account--State Appropriation	((\$3,986,000))
4		<u>\$4,001,000</u>
5	Surveys and Maps Account--State Appropriation	((\$2,436,000))
6		<u>\$2,447,000</u>
7	Aquatic Lands Enhancement Account--State	
8	Appropriation	((\$8,344,000))
9		<u>\$8,451,000</u>
10	Resources Management Cost Account--State	
11	Appropriation	((\$85,941,000))
12		<u>\$86,332,000</u>
13	Surface Mining Reclamation Account--State	
14	Appropriation	((\$1,841,000))
15		<u>\$2,828,000</u>
16	Disaster Response Account--State	
17	Appropriation	\$5,000,000
18	Water Quality Account--State Appropriation	((\$2,630,000))
19		<u>\$2,636,000</u>
20	Aquatic Land Dredged Material Disposal Site	
21	Account--State Appropriation	((\$652,000))
22		<u>\$1,321,000</u>
23	Natural Resources Conservation Areas Stewardship	
24	Account--State Appropriation	\$34,000
25	State Toxics Control Account--State Appropriation	\$2,155,000
26	Air Pollution Control Account--State Appropriation	((\$555,000))
27		<u>\$556,000</u>
28	Derelict Vessel Removal Account--State Appropriation	((\$1,137,000))
29		<u>\$1,138,000</u>
30	Agricultural College Trust Management	
31	Account--State Appropriation	((\$1,962,000))
32		<u>\$1,966,000</u>
33	<u>Pension Funding Stabilization Account--State</u>	
34	<u>Appropriation</u>	<u>\$136,000</u>
35	TOTAL APPROPRIATION	((\$280,568,000))
36		<u>\$284,661,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) As described in section 129(7) of this act, the department
2 shall make recommendations and report on monitoring activities related
3 to salmon recovery.

4 (2) \$18,000 of the general fund--state appropriation for fiscal
5 year 2006, \$18,000 of the general fund--state appropriation for fiscal
6 year 2007, and \$1,652,050 of the aquatic lands enhancement account
7 appropriation are provided solely for the implementation of the Puget
8 Sound conservation and recovery plan and agency action items DNR-01 and
9 DNR-02.

10 (3) \$138,000 of the resource management cost account--state
11 appropriation is provided solely to implement Engrossed Second
12 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not
13 enacted by June 30, 2005, the amount in the subsection shall lapse.

14 (4) (~~(\$953,000)~~) \$972,000 of the general fund--state appropriation
15 for fiscal year 2006 and (~~(\$950,000)~~) \$994,000 of the general fund--
16 state appropriation for fiscal year 2007 are provided solely for
17 deposit into the agricultural college trust management account and are
18 provided solely to manage approximately 70,700 acres of Washington
19 State University's agricultural college trust lands.

20 (5) (~~(\$10,635,000)~~) \$10,689,000 of the general fund--state
21 appropriation for fiscal year 2006, \$13,635,000 of the general fund--
22 state appropriation for fiscal year 2007, and \$5,000,000 of the
23 disaster response account--state appropriation are provided solely for
24 emergency fire suppression. Of these amounts, up to \$250,000 may be
25 expended for staff and other necessary resources to design and
26 implement a fire data-collection system that includes financial- and
27 performance-management information for fires over 10 acres in size.

28 None of the general fund and disaster response account amounts
29 provided in this subsection may be used to fund agency indirect and
30 administrative expenses. Agency indirect and administrative costs
31 shall be allocated among the agency's remaining accounts and
32 appropriations.

33 (6) \$582,000 of the aquatic lands enhancement account appropriation
34 is provided solely for spartina control.

35 (7) Fees approved by the board of natural resources in the 2005-07
36 biennium are authorized to exceed the fiscal growth factor under RCW
37 43.135.055.

1 (8) \$9,000,000 of the general fund--state appropriation for fiscal
2 year ((2006)) 2007 and \$2,000,000 of the aquatic lands enhancement
3 account--state appropriation are provided solely for the purposes of
4 settling those claims identified in ((the consent decree and settlement
5 agreement in)) *U.S., et al. v. State of Washington, et al.*
6 Subproceeding No. 89-3 (Shellfish), United States District Court for
7 the Western District of Washington at Seattle, Case No. C70-9213. The
8 expenditure of this appropriation is contingent on ((the release of
9 those claims in this subproceeding. In the event that the federal
10 government does not appropriate \$22,000,000 for this purpose by June
11 30, 2006,)) a settlement agreement that includes the state of
12 Washington as a party to the agreement which is fully executed by June
13 29, 2007, and a consent decree entered by June 29, 2007, by the United
14 States District Court for the Western District of Washington settling
15 and releasing the identified treaty claims to harvest shellfish
16 previously negotiated in the settlement agreement. By June 29, 2007,
17 the release of claims associated with the settlement agreement and
18 consent decree must be fully effective and there must be no unfulfilled
19 contingencies that could cause the settlement agreement or consent
20 decree to be vacated at some future date if not fulfilled. In the
21 event that these contingencies are not met, the amounts provided in
22 this subsection shall lapse.

23 (9) \$2,155,000 of the state toxics account--state appropriation is
24 provided solely for the department to meet its obligations with the
25 U.S. environmental protection agency for the clean-up of Commencement
26 Bay and other sites.

27 (10) The department shall not develop the Gull Harbor facility
28 without first submitting a master plan to the appropriate committees of
29 the legislature. The plan shall ensure continued public access to the
30 waterfront. The plan shall also examine alternative locations to the
31 Gull Harbor site that would colocate marine equipment for all state
32 agencies needing water access in Thurston county. The report shall be
33 submitted by December 1, 2006.

34 (11) \$250,000 of the general fund--state appropriation for fiscal
35 year 2006, \$250,000 of the general fund--state appropriation for fiscal
36 year 2007, and \$500,000 of the resource management cost account--state
37 appropriation are provided solely for a report on the future of
38 Washington forests. The purpose of the report is to examine economic,

1 recreational, and environmental trends influencing the forest products
2 industry and secondary manufacturing sectors in Washington state. The
3 department shall contract with the University of Washington college of
4 forestry resources. The college shall consult with the University of
5 Washington economics department for the section on investment returns
6 from granted lands. The report shall contain the following parts:

7 (a) An update of the 1992 timber supply study for Washington state
8 that was conducted by the University of Washington. The update may be
9 accomplished by reviewing the most recent similar data available in
10 existing reports, examining a sample of the original 1992 study sample
11 of lands, and through other existing data sources that may reveal
12 relevant trends and changes since 1992.

13 (b) An independent assessment of the economic contribution of the
14 forest products industry, and secondary manufacturing sectors, to the
15 state. This assessment will also examine some of the macroeconomic
16 trends likely to affect the industry in the future.

17 (c) A comparison of the competitive position of Washington's forest
18 products industry globally, and with other leading forest products
19 states, or regions, of the United States. This evaluation should
20 compare the relative tax burden for growing and harvesting timber
21 between the states or regions and the relative cost of adhering to
22 regulations, and identify the competitive advantages of each state or
23 region.

24 (d) An assessment of the trends and dynamics that commercial and
25 residential development play in the conversion of the state's forests
26 to nonforestry uses. The assessment will involve gathering relevant
27 data, reviewing that data, and analyzing the relationship between
28 development and the conversion of forest land uses.

29 (e) Recommendations on: (i) Policy changes that would enhance the
30 competitive position of Washington's forest products industry in
31 Washington state; (ii) policy changes that would, to the extent
32 possible, ensure that a productive forest land base continues to be
33 managed for forest products, recreation, and environmental and other
34 public benefits into the future; and (iii) policy changes that would
35 enhance the recreational opportunities on working forest lands in the
36 state.

37 (f) Based on the information derived from (a) through (d) of this
38 subsection, an assessment of the expected rate of return from state

1 granted lands. This section of the reports shall also review reports
2 prepared by the department over the past ten years that describe the
3 investment returns from granted lands. The review of these previous
4 reports shall compare and critique the methodology and indicators used
5 to report investment returns. The review shall recommend appropriate
6 measures of investment returns from granted lands.

7 (g) Analyze and recommend policies and programs to assist Cascade
8 foothills area landowners and communities in developing and
9 implementing innovative approaches to retaining traditional forestry
10 while at the same time accommodating new uses that strengthen the
11 economic and natural benefits from forest lands. For the purposes of
12 this section, the Cascade foothills area generally encompasses the
13 nonurbanized lands within the Cascade mountain range and drainages
14 lying between three hundred and three thousand feet above mean sea
15 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,
16 Thurston, and Lewis counties.

17 (12) \$4,000 of the general fund--state appropriation for fiscal
18 year ((2005)) 2006 and \$4,000 of the general fund--state appropriation
19 for fiscal year ((2006)) 2007 are provided solely to compensate the
20 forest board trust for a portion of the lease to the Crescent
21 television improvement district consistent with RCW 79.13.520.

22 (13) The department shall develop a multiyear work plan and
23 schedule for mapping all applicable areas of the state for landslide
24 hazards and earthquake hazards. The work plan and schedule shall be
25 based on a carryforward funding level, and shall be submitted to the
26 office of financial management and to the fiscal committees of the
27 legislature by June 30, 2006.

28 (14) \$654,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for geologic hazard research, activities,
30 and mapping, including earthquake, landslide, and tsunami hazards.

31 (15) \$397,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the department to work with
33 appropriate stakeholders and state agencies in determining how
34 privately owned lands, in combination with other land ownership such as
35 public and tribal lands, contribute to wildlife habitat. The
36 assessment will also determine how commercial forest, forest lands on
37 the urban fringe, and small privately-owned forest lands that are

1 managed according to Washington's forest and fish prescriptions, in
2 combination with other forest management activities, function as
3 wildlife habitat now and in the future.

4 (16) Within existing appropriations, the department shall implement
5 the wildfire prevention and protection work group as defined in
6 Substitute Senate Bill No. 6603 (wildfire prevention).

7 (17) \$50,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely to establish a work group to study
9 existing legislation affecting the oil and natural gas industry, and to
10 make recommendations to that legal framework to improve the regulatory,
11 technical, environmental, and financial framework of the oil and gas
12 industry. The department shall report its recommendations to the
13 legislature by December 30, 2006.

14 (18) \$35,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to implement Engrossed Senate Bill No.
16 5179 (forest health). If the bill is not enacted by June 30, 2006, the
17 amount provided in this subsection shall lapse.

18 (19) \$719,000 of the surface mining reclamation account--state
19 appropriation is provided solely to implement Engrossed Second
20 Substitute Senate Bill No. 6175 (surface mining). If the bill is not
21 enacted by June 30, 2006, the amount provided in this subsection shall
22 lapse.

23 **Sec. 309.** 2005 c 518 s 309 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF AGRICULTURE**

26	General Fund--State Appropriation (FY 2006)	((\$11,000,000))
27		<u>\$10,979,000</u>
28	General Fund--State Appropriation (FY 2007)	((\$10,443,000))
29		<u>\$12,271,000</u>
30	General Fund--Federal Appropriation	((\$10,608,000))
31		<u>\$10,634,000</u>
32	General Fund--Private/Local Appropriation	\$413,000
33	Aquatic Lands Enhancement Account--State	
34	Appropriation	((\$1,986,000))
35		<u>\$1,990,000</u>
36	Water Quality Account--State Appropriation	((\$968,000))
37		<u>\$972,000</u>

1 State Toxics Control Account--State Appropriation . . . (~~(\$3,416,000)~~)
2 \$3,555,000
3 Water Quality Permit Account--State Appropriation \$238,000
4 Pension Funding Stabilization Account--State
5 Appropriation \$39,000
6 TOTAL APPROPRIATION (~~(\$39,072,000)~~)
7 \$41,091,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$37,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$37,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for implementation of the Puget
13 Sound conservation and recovery plan and agency action item WSDA-01.

14 (2) Fees and assessments approved by the department in the 2005-07
15 biennium are authorized to exceed the fiscal growth factor under RCW
16 43.135.055.

17 (3) Within funds appropriated in this section, the department, in
18 addition to the authority provided in RCW 17.26.007, may enter into
19 agreements with federal agencies to eradicate spartina from private
20 lands that may provide a source of reinfestation to public lands.

21 (4) \$36,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$37,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for an economic impact study of
24 fairs in the state of Washington.

25 (5) \$12,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$13,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for indemnity payments for poultry
28 that are ordered by the department to be slaughtered or destroyed.

29 (6) \$250,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$250,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for market promotion and trade
32 barrier grants.

33 (7) \$75,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$75,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the small farm and direct
36 marketing program.

37 (8) (~~(\$466,000)~~) \$306,000 of the general fund--state appropriation
38 for fiscal year 2006 (~~(is)~~) and \$160,000 of the general fund--state

1 appropriation for fiscal year 2007 are provided solely to complete a
2 database application that would consolidate program information and
3 enable the department to more effectively respond to a food safety or
4 animal disease emergency.

5 (9) \$150,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$150,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely to implement the Washington wine
8 brand campaign.

9 (10) The department shall consult with affected agricultural
10 industries before fees for fruit and vegetable inspections may be
11 raised. The consultation shall include a review of current inspection
12 services, the cost of providing those services, and the discontinuation
13 of unnecessary services.

14 (11) \$85,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to implement Substitute House Bill No.
16 3033 (animal identification). If the bill is not enacted by June 30,
17 2006, the amount provided in this subsection shall lapse.

18 (12) \$30,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$110,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely to implement Engrossed Substitute
21 Senate Bill No. 6508 (renewable fuel). If the bill is not enacted by
22 June 30, 2006, the amount provided in this subsection shall lapse.

23 (13) \$100,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely to support noxious weed boards.

25 (14) \$500,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the purchase of agricultural products
27 equipment. The department shall negotiate an appropriate agreement
28 with the agriculture industry for the use of the equipment.

29 (15) \$50,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for spartina eradication efforts.

31 (16) \$26,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely to implement Engrossed Substitute Senate
33 Bill No. 5385 (invasive species council). If the bill is not enacted
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 (17) \$30,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely to implement Substitute Senate Bill No.
37 6377 (milk and milk products). If the bill is not enacted by June 30,
38 2006, the amount provided in this subsection shall lapse.

PART IV
TRANSPORTATION

Sec. 401. 2005 c 518 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2006)	((\$1,886,000))
	<u>\$1,535,000</u>
General Fund--State Appropriation (FY 2007)	((\$1,787,000))
	<u>\$1,704,000</u>
Architects' License Account--State Appropriation	((\$728,000))
	<u>\$715,000</u>
Cemetery Account--State Appropriation	((\$224,000))
	<u>\$220,000</u>
Professional Engineers' Account--State Appropriation	((\$3,179,000))
	<u>\$3,217,000</u>
Real Estate Commission Account--State Appropriation	((\$7,583,000))
	<u>\$7,605,000</u>
Master License Account--State Appropriation	((\$11,593,000))
	<u>\$11,557,000</u>
Uniform Commercial Code Account--State Appropriation	((\$2,936,000))
	<u>\$2,861,000</u>
Real Estate Education Account--State Appropriation	\$275,000
Real Estate Appraiser Commission	
Account--State Appropriation	((\$1,345,000))
	<u>\$1,566,000</u>
Business and Professions Account--State Appropriation	((\$7,927,000))
	<u>\$9,605,000</u>
Real Estate Research Account--State Appropriation	((\$301,000))
	<u>\$321,000</u>
(Wildlife Account--State Appropriation	\$13,000)
Funeral Directors and Embalmers	
Account--State Appropriation	((\$534,000))
	<u>\$531,000</u>
Geologists' Account--State Appropriation	((\$34,000))
	<u>\$47,000</u>
Data Processing Revolving Account--State Appropriation	\$29,000

1	Derelict Vessel Removal Account--State Appropriation	\$31,000
2	<u>Pension Funding Stabilization Account--State</u>	
3	<u>Appropriation</u>	<u>\$30,000</u>
4	TOTAL APPROPRIATION	(((\$40,405,000))
5		<u>\$41,849,000</u>

6 (1) The appropriations in this section are subject to the following
7 conditions and limitations: In accordance with RCW 43.24.086, it is
8 the policy of the state of Washington that the cost of each
9 professional, occupational, or business licensing program be fully
10 borne by the members of that profession, occupation, or business. For
11 each licensing program covered by RCW 43.24.086, the department shall
12 set fees at levels sufficient to fully cover the cost of administering
13 the licensing program, including any costs associated with policy
14 enhancements funded in the 2005-07 fiscal biennium. Pursuant to RCW
15 43.135.055, during the 2005-07 fiscal biennium, the department may
16 increase fees in excess of the fiscal growth factor if the increases
17 are necessary to fully fund the costs of the licensing programs.

18 (2) \$7,685,000 of the business and professions account--state
19 appropriation is subject to enactment of Substitute House Bill No. 1394
20 (business and professions account). If the bill is not enacted by June
21 30, 2005, the appropriations out of this account shall be made from the
22 general fund.

23 (3) \$1,653,000 of the master license account--state appropriation
24 is subject to enactment of House Bill No. 2131 (master licensing
25 service). If the bill is not enacted by June 30, 2005, the amounts
26 provided in this subsection shall lapse.

27 (4) \$34,000 of the general fund--state appropriation for fiscal
28 year 2006 are subject to enactment of House Bill No. 1241 (vehicle
29 licensing and registration). If the bill is not enacted by June 30,
30 2005, the amount provided in this subsection shall lapse.

31 (5) \$180,000 of the real estate appraiser commission account--state
32 appropriation is provided solely to implement Senate Bill No. 5274
33 (real estate appraisers). If the bill is not enacted by June 30, 2005,
34 the amount provided in this subsection shall lapse.

35 (6) \$56,000 of the business and professions account--state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 2596 (cosmetology apprenticeship). If the bill is not

1 enacted by June 30, 2006, the amount provided for in this subsection
2 shall lapse.

3 (7) \$148,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely to implement Second Substitute Senate Bill
5 No. 6364 (recreational vehicles). If the bill is not enacted by June
6 30, 2006, the amount provided in this subsection shall lapse.

7 **Sec. 402.** 2005 c 518 s 402 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE PATROL**

10	General Fund--State Appropriation (FY 2006)	((\$36,089,000))
11		<u>\$37,601,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$30,702,000))
13		<u>\$32,753,000</u>
14	General Fund--Federal Appropriation	((\$4,356,000))
15		<u>\$4,364,000</u>
16	General Fund--Private/Local Appropriation	((\$595,000))
17		<u>\$596,000</u>
18	Death Investigations Account--State Appropriation . . .	((\$5,615,000))
19		<u>\$4,628,000</u>
20	Public Safety and Education Account--State	
21	Appropriation	((\$4,941,000))
22		<u>\$3,388,000</u>
23	Enhanced 911 Account--State Appropriation	\$573,000
24	County Criminal Justice Assistance	
25	Account--State Appropriation	((\$2,883,000))
26		<u>\$2,895,000</u>
27	Municipal Criminal Justice Assistance	
28	Account--State Appropriation	((\$1,154,000))
29		<u>\$1,157,000</u>
30	Fire Service Trust Account--State Appropriation	\$131,000
31	Fire Service Training Account--State Appropriation . .	((\$7,550,000))
32		<u>\$7,560,000</u>
33	State Toxics Control Account--State Appropriation	((\$468,000))
34		<u>\$469,000</u>
35	Violence Reduction and Drug Enforcement	
36	Account--State Appropriation	\$313,000
37	Fingerprint Identification	

1	Account--State Appropriation	((\$6,257,000))
2		<u>\$6,270,000</u>
3	Disaster Response Account--State Appropriation	\$2,000
4	((DNA Data Base Account--State Appropriation	\$150,000
5	Aquatic Invasive Species Prevention Account--State	
6	Appropriation	\$222,000))
7	<u>Aquatic Invasive Species Enforcement Account--State</u>	
8	<u>Appropriation</u>	<u>\$145,000</u>
9	<u>Pension Funding Stabilization Account--State</u>	
10	<u>Appropriation</u>	<u>\$102,000</u>
11	TOTAL APPROPRIATION	((\$102,001,000))
12		<u>\$102,947,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$200,000 of the fire service training account--state
16 appropriation is provided solely for two FTEs in the office of state
17 fire marshal to exclusively review K-12 construction documents for fire
18 and life safety in accordance with the state building code. It is the
19 intent of this appropriation to provide these services only to those
20 districts that are located in counties without qualified review
21 capabilities.

22 (2) ~~((~~\$222,000~~))~~ \$145,000 of the aquatic invasive species
23 ~~((prevention))~~ enforcement account--state appropriation is provided
24 solely for the implementation of Engrossed Substitute Senate Bill No.
25 5699 (aquatic invasive species). If the bill is not enacted by June
26 30, 2005, the amount provided in this subsection shall lapse.

27 (3) \$250,000 of the general fund--state appropriation for fiscal
28 year 2006 ~~((is))~~ and \$240,000 of the general fund--state appropriation
29 for fiscal year 2007 are provided solely for the implementation of
30 Engrossed House Bill No. 1241 (vehicle licensing and registration). If
31 the bill is not enacted by June 30, 2005, the amount provided in this
32 subsection shall lapse.

33 (4) \$395,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for implementation of section 5 of Second
35 Substitute House Bill No. 2805 (missing persons). If the bill is not
36 enacted by June 30, 2006, the amount provided in this subsection shall
37 lapse.

1 (5) If funding is provided through a federal grant or through a
2 memorandum of understanding with a local government, the Washington
3 state patrol's automatic fingerprint identification system shall be
4 capable of instantly accepting electronic latent search records from
5 any Washington state local law enforcement agency, to be implemented on
6 a timeline agreed to by the patrol and the agency granting the fund
7 source. The Washington state patrol shall notify the appropriate
8 fiscal and policy committees of the legislature in writing upon the
9 receipt of such federal moneys or upon the effective date of a
10 memorandum of understanding with a local government.

11 (6) \$50,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the implementation of Substitute
13 Senate Bill No. 6519 (sex offender registration). If the bill is not
14 enacted by June 30, 2006, the amount provided in this subsection shall
15 lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2005 c 518 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	((\$12,946,000))
	<u>\$13,452,000</u>
General Fund--State Appropriation (FY 2007)	((\$12,870,000))
	<u>\$17,151,000</u>
General Fund--Federal Appropriation	((\$30,248,000))
	<u>\$23,090,000</u>
TOTAL APPROPRIATION	((\$56,064,000))
	<u>\$53,693,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) ((~~\$10,836,000~~)) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ((~~\$10,910,000~~)) \$10,980,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and ((~~\$428,000~~)) \$547,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the

1 operation and expenses of the state board of education, including basic
2 education assistance activities.

3 (c) \$509,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$504,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the operation and expenses of
6 the Washington professional educator standards board. Within the
7 amounts provided in this subsection, the Washington professional
8 educator standards board shall pursue the implementation of recent
9 study recommendations including: (i) Revision of teacher mathematics
10 endorsement competencies and alignment of teacher tests to the updated
11 competencies, and (ii) development of mathematics specialist
12 endorsement.

13 (d) (~~(\$100,000)~~) \$607,000 of the general fund--state appropriation
14 for fiscal year 2006 (~~(is)~~) and \$592,000 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for increased
16 attorney general fees related to *School Districts' Alliance for*
17 *Adequate Funding of Special Education et al. v. State of Washington et*
18 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7.

19 (e) (~~(\$950,000)~~) \$1,900,000 of the general fund--state
20 appropriation (~~(for fiscal year 2006 and \$950,000 of the general fund--~~
21 ~~state appropriation for fiscal year 2007 are provided solely)~~) is for
22 replacement of the apportionment system, which includes the processes
23 that collect school district budget and expenditure information,
24 staffing characteristics, and the student enrollments that drive the
25 funding process.

26 (f)(i) \$45,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for the office of the superintendent of
28 public instruction and the department of health to collaborate and
29 develop a work group to assess school nursing services in class I
30 school districts. The work group shall consult with representatives
31 from the following groups: School nurses, schools, students, parents,
32 teachers, health officials, and administrators. The work group shall:

33 (A) Study the need for additional school nursing services by
34 gathering data about current school nurse-to-student ratios in each
35 class I school district and assessing the demand for school nursing
36 services by acuity levels and the necessary skills to meet those
37 demands. The work group also shall recommend to the legislature best
38 practices in school nursing services, including a dedicated,

1 sustainable funding model that would best meet the current and future
2 needs of Washington's schools and contribute to greater academic
3 success of all students. The work group shall make recommendations for
4 school nursing services, and may examine school nursing services by
5 grade level. The work group shall assess whether funding for school
6 nurses should continue as part of basic education; and

7 (B) In collaboration with managed care plans that contract with the
8 department of social and health services medical assistance
9 administration to provide health services to children participating in
10 the medicaid and state children's health insurance program, identify
11 opportunities to improve coordination of and access to health services
12 for low-income children through the use of school nurse services. The
13 work group shall evaluate the feasibility of pooling school district
14 and managed care plan funding to finance school nurse positions in
15 school districts with high numbers of low-income children.

16 (ii) The office of superintendent of public instruction shall
17 report the work group's findings and plans for implementation to the
18 legislature by February 1, 2006.

19 (g) \$78,000 of the general fund--state appropriation for fiscal
20 year 2006 and (~~(\$78,000)~~) \$228,000 of the general fund--state
21 appropriation for fiscal year 2007 are provided solely to provide
22 direct services and support to schools around an integrated,
23 interdisciplinary approach to instruction in conservation, natural
24 resources, sustainability, and human adaptation to the environment. Of
25 this amount, \$150,000 of the general fund--state appropriation for
26 fiscal year 2007 is provided for deposit in the Washington natural
27 science, wildlife, and environmental education partnership account for
28 grants pursuant to RCW 28A.300.440. Specific integration efforts will
29 focus on science, math, and the social sciences. Integration between
30 basic education and career and technical education, particularly
31 agricultural and natural sciences education, is to be a major element.

32 (h) \$2,896,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the creation of a statewide data base
34 of longitudinal student information. This amount is conditioned on the
35 department satisfying the requirements in section 902, chapter 518,
36 Laws of 2005.

37 (i) \$325,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for comprehensive cultural competence and

1 anti-bias education programs for educators and students. The office of
2 superintendent of public instruction shall administer grants to school
3 districts with the assistance and input of groups such as the
4 anti-defamation league and the Jewish federation of Seattle.

5 (j) \$50,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for implementation of Senate Bill No. 6219
7 (financial literacy). If the bill is not enacted by June 30, 2006, the
8 amount in this section is provided solely for additional efforts at
9 promoting financial literacy of students. The effort will be
10 coordinated through the financial literacy public-private partnership.

11 (k) \$64,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the office of the superintendent of
13 public instruction to conduct further evaluation of issues raised in
14 the recently completed joint legislative audit and review committee
15 report on the accounting of special education excess costs. Within the
16 amounts provided in this subsection, the office of the superintendent
17 of public instruction will convene a work group to evaluate modifying
18 or replacing the current 1077 methodology. This work group will
19 deliver a report to the appropriate committees of the legislature,
20 including the joint legislative audit and review committee, and the
21 office of financial management, by January 1, 2007. The work group
22 will take into consideration recommendations of the Washington learns
23 steering committee.

24 (l) \$15,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the implementation of Engrossed House
26 Bill No. 2910 (environmental education). If the bill is not enacted by
27 June 30, 2006, the amount provided in this subsection shall lapse.

28 (2) STATEWIDE PROGRAMS

29	General Fund--State Appropriation (FY 2006)	((\$10,192,000))
30		<u>\$12,341,000</u>
31	General Fund--State Appropriation (FY 2007)	((\$10,155,000))
32		<u>\$18,884,000</u>
33	General Fund--Federal Appropriation	((\$47,465,000))
34		<u>\$58,112,000</u>
35	TOTAL APPROPRIATION	((\$67,812,000))
36		<u>\$89,337,000</u>

37 The appropriations in this subsection are provided solely for the

1 statewide programs specified in this subsection and are subject to the
2 following conditions and limitations:

3 (a) HEALTH AND SAFETY

4 (i) A maximum of \$2,541,000 of the general fund--state
5 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
6 general fund--state appropriation for fiscal year 2007 are provided for
7 a corps of nurses located at educational service districts, as
8 determined by the superintendent of public instruction, to be
9 dispatched to the most needy schools to provide direct care to
10 students, health education, and training for school staff.

11 (ii) A maximum of \$96,000 of the general fund--state appropriation
12 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
13 state appropriation for fiscal year 2007 are provided for the school
14 safety center in the office of the superintendent of public instruction
15 subject to the following conditions and limitations:

16 (A) The safety center shall: Disseminate successful models of
17 school safety plans and cooperative efforts; provide assistance to
18 schools to establish a comprehensive safe school plan; select models of
19 cooperative efforts that have been proven successful; act as an
20 information dissemination and resource center when an incident occurs
21 in a school district either in Washington or in another state;
22 coordinate activities relating to school safety; review and approve
23 manuals and curricula used for school safety models and training; and
24 develop and maintain a school safety information web site.

25 (B) The school safety center advisory committee shall develop a
26 training program, using the best practices in school safety, for all
27 school safety personnel.

28 (iii) A maximum of \$100,000 of the general fund--state
29 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
30 general fund--state appropriation for fiscal year 2007 are provided for
31 a school safety training program provided by the criminal justice
32 training commission. The commission, in collaboration with the school
33 safety center advisory committee, shall provide the school safety
34 training for all school administrators and school safety personnel,
35 including school safety personnel hired after the effective date of
36 this section.

37 (iv) \$40,000 of the general fund--state appropriation is provided
38 solely for the safety center advisory committee to develop and

1 distribute a pamphlet to promote internet safety for children,
2 particularly in grades seven through twelve. The pamphlet shall be
3 posted on the superintendent of public instruction's web site. To the
4 extent possible, the pamphlet shall be distributed in schools
5 throughout the state and in other areas accessible to youth, including
6 but not limited to libraries and community centers.

7 (v) (~~(\$11,600,000)~~) \$10,344,000 of the general fund--federal
8 appropriation is provided for safe and drug free schools and
9 communities grants for drug and violence prevention activities and
10 strategies and \$800,000 of the general fund--state appropriation for
11 fiscal year 2007 is provided solely for one-time backfill of the
12 federal reductions to the safe and drug free schools and communities
13 grant program.

14 (vi) A maximum of \$146,000 of the general fund--state appropriation
15 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
16 state appropriation for fiscal year 2007 are provided for a nonviolence
17 and leadership training program provided by the institute for community
18 leadership. The program shall provide a request for proposal process,
19 with up to 80 percent funding, for nonviolence leadership workshops
20 serving at least 12 school districts with direct programming in 36
21 elementary, middle, and high schools throughout Washington state.

22 (vii) \$100,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for a pilot youth suicide prevention and
24 information program. The office of superintendent of public
25 instruction will work with selected school districts and community
26 agencies in identifying effective strategies at preventing youth
27 suicide.

28 (viii) \$40,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the implementation of Substitute
30 Senate Bill No. 6580 (school notification about sex and kidnapping
31 offenders), including section 2 of that act.

32 (ix) \$45,000 of the general fund state--state appropriation for
33 fiscal year 2007 is provided solely for the development of safe school
34 plan standards. By December 1, 2006, the Washington state school
35 safety center advisory committee, in consultation with the
36 superintendent of public instruction shall prepare a report with: (1)
37 The recommended standards; (2) a potential implementation plan for
38 those standards statewide; and (3) detailed information on the costs

1 and other impacts on school districts from implementing the standards.
2 The development of standards shall address requirements for school
3 mapping and shall include a review of current research regarding safe
4 school planning.

5 (b) TECHNOLOGY

6 A maximum of \$1,939,000 of the general fund--state appropriation
7 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
8 state appropriation for fiscal year 2007 are provided for K-20
9 telecommunications network technical support in the K-12 sector to
10 prevent system failures and avoid interruptions in school utilization
11 of the data processing and video-conferencing capabilities of the
12 network. These funds may be used to purchase engineering and advanced
13 technical support for the network.

14 (c) GRANTS AND ALLOCATIONS

15 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
16 the fiscal year 2007 appropriation are provided solely for the special
17 services pilot projects. The office of the superintendent of public
18 instruction shall allocate these funds to the district or districts
19 participating in the pilot program according to the provisions of RCW
20 28A.630.015.

21 (ii) A maximum of \$548,000 of the general fund--state appropriation
22 for fiscal year 2006 and a maximum of (~~(\$548,000)~~) \$1,059,000 of the
23 general fund--state appropriation for fiscal year 2007 are provided for
24 alternative certification routes. Funds may be used by the
25 professional educator standards board to continue existing alternative-
26 route grant programs and to create new alternative-route programs in
27 regions of the state with service shortages. Of this amount, \$511,000
28 of the general fund--state appropriation for fiscal year 2007 is
29 provided for additional conditional scholarships to candidates seeking
30 an endorsement in special education, math, science, and bilingual
31 education.

32 (iii) A maximum of \$31,000 of the general fund--state appropriation
33 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
34 state appropriation for fiscal year 2007 are provided for operation of
35 the Cispus environmental learning center.

36 (iv) A maximum of \$1,224,000 of the general fund--state
37 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the

1 general fund--state appropriation for fiscal year 2007 are provided for
2 in-service training and educational programs conducted by the Pacific
3 Science Center.

4 (v) A maximum of \$1,079,000 of the general fund--state
5 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the
6 general fund--state appropriation for fiscal year 2007 are provided for
7 the Washington state leadership assistance for science education reform
8 (LASER) regional partnership coordinated at the Pacific Science Center.

9 (vi) A maximum of \$97,000 of the general fund--state appropriation
10 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
11 state appropriation for fiscal year 2007 are provided to support
12 vocational student leadership organizations.

13 (vii) A maximum of \$146,000 of the general fund--state
14 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
15 general fund--state appropriation for fiscal year 2007 are provided for
16 the Washington civil liberties education program.

17 (viii) \$1,000,000 of the general fund--state appropriation for
18 fiscal year 2006 and \$1,000,000 of the general fund--state
19 appropriation for fiscal year 2007 are provided solely for the
20 Washington state achievers scholarship program. The funds shall be
21 used to support community involvement officers that recruit, train, and
22 match community volunteer mentors with students selected as achievers
23 scholars.

24 (ix) (~~(\$1,521,000)~~) \$1,911,000 of the general fund--federal
25 appropriation is provided for the advanced placement fee program to
26 increase opportunities for low-income students and under-represented
27 populations to participate in advanced placement courses and to
28 increase the capacity of schools to provide advanced placement courses
29 to students.

30 (x) (~~(\$8,292,000)~~) \$5,532,000 of the general fund--federal
31 appropriation is provided for comprehensive school reform demonstration
32 projects to provide grants to low-income schools for improving student
33 achievement through adoption and implementation of research-based
34 curricula and instructional programs.

35 (xi) (~~(\$19,587,000)~~) \$24,490,000 of the general fund--federal
36 appropriation is provided for 21st century learning center grants,
37 providing after-school and inter-session activities for students.

1 (xii) \$383,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$294,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia
4 pilot reading program in up to five school districts.

5 (xiii) \$75,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$75,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for developing and disseminating
8 curriculum and other materials documenting women's role in World War
9 II.

10 (xiv) \$175,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for incentive grants for districts to
12 develop preapprenticeship programs. Grant awards up to \$10,000 each
13 shall be used to support the program's design, school/business/labor
14 agreement negotiations, and recruiting high school students for
15 preapprenticeship programs in the building trades and crafts.

16 (xv) \$3,980,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for the dissemination of the Navigation
18 101 curriculum to all districts, including the development and
19 dissemination of electronic student planning tools and the development
20 of a software package to use to analyze the impact of the
21 implementation of Navigation 101 on student performance, and grants to
22 at least one hundred school districts for the implementation of the
23 Navigation 101 program. The implementation grants will be limited to
24 a maximum of two years and the school districts selected shall
25 represent various regions of the state and reflect differences in
26 school district size and enrollment characteristics.

27 (xvi) \$2,148,000 of the general fund--state appropriation for
28 fiscal year 2006 is provided solely for one-time grants to school
29 districts to offset extraordinary rate increases for natural gas and
30 heating oil.

31 (xvii) \$22,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the implementation of Engrossed House
33 Bill No. 2579 (educational assessments). If the bill is not enacted by
34 June 30, 2006, the amount provided in this subsection shall lapse.

35 (xviii) \$1,500,000 of the general fund--state appropriation for
36 fiscal year 2006 and \$1,500,000 of the general fund--state
37 appropriation for fiscal year 2007 are provided solely for a pilot
38 grant program related to serving students in staffed residential homes.

1 The pilot grant program will be established in at least five school
2 districts. The districts eligible for the pilot grant program shall be
3 limited to school districts with a concentration of students residing
4 in staffed residential homes greater than or equal to 1.3 full time
5 equivalent students per 1,000 K-12 public students. The amount of
6 funding for each pilot grant district shall be in proportion to the
7 degree of concentration of staffed residential home students residing
8 and served in each respective district, and other criteria as
9 determined by the office of the superintendent of public instruction.
10 Funding in the pilot grant program shall not be considered part of the
11 basic education program.

12 (A) The pilot grant program is intended to: (I) Identify the
13 fiscal and educational challenges posed to districts that serve staffed
14 residential homes students; (II) provide resources to assist school
15 districts in developing best practices for addressing these challenges;
16 (III) address costs resulting from high concentrations of staffed
17 residential home students in some school districts; (IV) develop models
18 of collaboration between school districts and staffed residential
19 homes; and (V) gain additional information on the variety of
20 circumstances and needs present in the staffed residential home
21 population, including both special education and nonspecial education
22 eligible students.

23 (B) As a condition of the pilot grant program, the selected school
24 districts must meet the following criteria: (I) Jointly develop, with
25 staffed residential homes in their community, a model policy and plan
26 for collaboration and information sharing, which includes an agreed
27 upon routine of regular communication regarding each child's progress,
28 including for special education students the development and regular
29 updating of individualized education programs; (II) provide an annual
30 progress report regarding the implementation of the model policy and
31 plan and measured progress toward meeting the educational needs of
32 students in staffed residential homes; and (III) provide information
33 and data to the office of the superintendent of public instruction as
34 required for the study detailed in (D) of this subsection (c)(xviii).

35 (C) \$40,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the office of the superintendent of
37 public instruction, with the assistance of the department of social and
38 health services, to prepare a report to the appropriate policy and

1 fiscal committees of the legislature and the office of financial
2 management on: (I) The number of students residing at each staffed
3 residential home by school district; (II) the specific types of needs
4 of students residing at each staffed residential home; and (III) an
5 overview of the differences in the programs being offered at staffed
6 residential homes and the ranges of costs associated with these
7 programs; and (IV) a summary of the current types of collaboration
8 between school districts and staffed residential homes. This report
9 shall be submitted by November 30, 2006.

10 (D) \$15,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the office of the superintendent of
12 public instruction to report to the appropriate policy and fiscal
13 committees of the legislature and the office of financial management on
14 the results of the pilot grant program established in this subsection
15 (c)(xviii), including a description of the impact on the educational
16 services delivered to the students residing at each staffed residential
17 home. Based on the results of the pilot grant program, the office of
18 the superintendent of public instruction may make recommendations
19 regarding best practices for meeting the needs of students residing in
20 staffed residential homes, and fostering collaboration with staffed
21 residential homes. This report shall be submitted by June 30, 2007.

22 (E) For those students residing in staffed residential homes who
23 are special education eligible, school districts are eligible to pursue
24 safety net funding beyond the pilot grant program amounts so that the
25 combined basic education allocation, special education excess cost
26 allocation, pilot grant amount, and safety net grants recognize the
27 costs associated with serving staffed residential home students
28 potentially concentrated in a few school districts.

29 (F) For purposes of this subsection (c)(xviii), "staffed
30 residential home" means a home licensed by the department of social and
31 health services to provide twenty-four hour care for six or fewer
32 children or expectant mothers, which employs staff to care for them.

33 **Sec. 502.** 2005 c 518 s 502 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
36 **APPORTIONMENT**

37 General Fund--State Appropriation (FY 2006) ((\$4,180,957,000))

1		<u>\$4,193,442,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$4,243,010,000))
3		<u>\$4,281,807,000</u>
4	<u>Pension Funding Stabilization Account Appropriation . . .</u>	<u>\$28,548,000</u>
5	TOTAL APPROPRIATION	((\$8,423,967,000))
6		<u>\$8,503,797,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such funds
10 as are necessary to complete the school year ending in the fiscal year
11 and for prior fiscal year adjustments.

12 (2) Allocations for certificated staff salaries for the 2005-06 and
13 2006-07 school years shall be determined using formula-generated staff
14 units calculated pursuant to this subsection. Staff allocations for
15 small school enrollments in (d) through (f) of this subsection shall be
16 reduced for vocational full-time equivalent enrollments. Staff
17 allocations for small school enrollments in grades K-6 shall be the
18 greater of that generated under (a) of this subsection, or under (d)
19 and (e) of this subsection. Certificated staffing allocations shall be
20 as follows:

21 (a) On the basis of each 1,000 average annual full-time equivalent
22 enrollments, excluding full-time equivalent enrollment otherwise
23 recognized for certificated staff unit allocations under (c) through
24 (f) of this subsection:

25 (i) Four certificated administrative staff units per thousand full-
26 time equivalent students in grades K-12;

27 (ii) 49 certificated instructional staff units per thousand full-
28 time equivalent students in grades K-3;

29 (iii) Forty-six certificated instructional staff units per thousand
30 full-time equivalent students in grades 4-12; and

31 (iv) An additional 4.2 certificated instructional staff units for
32 grades K-3 and an additional 7.2 certificated instructional staff units
33 for grade 4. Any funds allocated for the additional certificated units
34 provided in this subsection (iv) shall not be considered as basic
35 education funding;

36 (A) Funds provided under this subsection (2)(a)(iv) in excess of
37 the amount required to maintain the statutory minimum ratio established
38 under RCW 28A.150.260(2)(b) shall be allocated only if the district

1 documents an actual ratio in grades K-4 equal to or greater than 53.2
2 certificated instructional staff per thousand full-time equivalent
3 students. For any school district documenting a lower certificated
4 instructional staff ratio, the allocation shall be based on the
5 district's actual grades K-4 certificated instructional staff ratio
6 achieved in that school year, or the statutory minimum ratio
7 established under RCW 28A.150.260(2)(b), if greater;

8 (B) Districts at or above 51.0 certificated instructional staff per
9 one thousand full-time equivalent students in grades K-4 may dedicate
10 up to 1.3 of the 53.2 funding ratio to employ additional classified
11 instructional assistants assigned to basic education classrooms in
12 grades K-4. For purposes of documenting a district's staff ratio under
13 this section, funds used by the district to employ additional
14 classified instructional assistants shall be converted to a
15 certificated staff equivalent and added to the district's actual
16 certificated instructional staff ratio. Additional classified
17 instructional assistants, for the purposes of this subsection, shall be
18 determined using the 1989-90 school year as the base year;

19 (C) Any district maintaining a ratio in grades K-4 equal to or
20 greater than 53.2 certificated instructional staff per thousand full-
21 time equivalent students may use allocations generated under this
22 subsection (2)(a)(iv) in excess of that required to maintain the
23 minimum ratio established under RCW 28A.150.260(2)(b) to employ
24 additional basic education certificated instructional staff or
25 classified instructional assistants in grades 5-6. Funds allocated
26 under this subsection (2)(a)(iv) shall only be expended to reduce class
27 size in grades K-6. No more than 1.3 of the certificated instructional
28 funding ratio amount may be expended for provision of classified
29 instructional assistants;

30 (b) For school districts with a minimum enrollment of 250 full-time
31 equivalent students whose full-time equivalent student enrollment count
32 in a given month exceeds the first of the month full-time equivalent
33 enrollment count by 5 percent, an additional state allocation of 110
34 percent of the share that such increased enrollment would have
35 generated had such additional full-time equivalent students been
36 included in the normal enrollment count for that particular month;

37 (c)(i) On the basis of full-time equivalent enrollment in:

1 (A) Vocational education programs approved by the superintendent of
2 public instruction, a maximum of 0.92 certificated instructional staff
3 units and 0.08 certificated administrative staff units for each 19.5
4 full-time equivalent vocational students; and

5 (B) Skills center programs meeting the standards for skills center
6 funding established in January 1999 by the superintendent of public
7 instruction with a waiver allowed for skills centers in current
8 operation that are not meeting this standard until the 2007-08 school
9 year, 0.92 certificated instructional staff units and 0.08 certificated
10 administrative units for each 16.67 full-time equivalent vocational
11 students;

12 (ii) Vocational full-time equivalent enrollment shall be reported
13 on the same monthly basis as the enrollment for students eligible for
14 basic support, and payments shall be adjusted for reported vocational
15 enrollments on the same monthly basis as those adjustments for
16 enrollment for students eligible for basic support; and

17 (iii) Indirect cost charges by a school district to vocational-
18 secondary programs shall not exceed 15 percent of the combined basic
19 education and vocational enhancement allocations of state funds;

20 (d) For districts enrolling not more than twenty-five average
21 annual full-time equivalent students in grades K-8, and for small
22 school plants within any school district which have been judged to be
23 remote and necessary by the state board of education and enroll not
24 more than twenty-five average annual full-time equivalent students in
25 grades K-8:

26 (i) For those enrolling no students in grades 7 and 8, 1.76
27 certificated instructional staff units and 0.24 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-twentieth of a certificated instructional staff unit
30 for each additional student enrolled; and

31 (ii) For those enrolling students in grades 7 or 8, 1.68
32 certificated instructional staff units and 0.32 certificated
33 administrative staff units for enrollment of not more than five
34 students, plus one-tenth of a certificated instructional staff unit for
35 each additional student enrolled;

36 (e) For specified enrollments in districts enrolling more than
37 twenty-five but not more than one hundred average annual full-time
38 equivalent students in grades K-8, and for small school plants within

1 any school district which enroll more than twenty-five average annual
2 full-time equivalent students in grades K-8 and have been judged to be
3 remote and necessary by the state board of education:

4 (i) For enrollment of up to sixty annual average full-time
5 equivalent students in grades K-6, 2.76 certificated instructional
6 staff units and 0.24 certificated administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full-time
8 equivalent students in grades 7 and 8, 0.92 certificated instructional
9 staff units and 0.08 certificated administrative staff units;

10 (f) For districts operating no more than two high schools with
11 enrollments of less than three hundred average annual full-time
12 equivalent students, for enrollment in grades 9-12 in each such school,
13 other than alternative schools:

14 (i) For remote and necessary schools enrolling students in any
15 grades 9-12 but no more than twenty-five average annual full-time
16 equivalent students in grades K-12, four and one-half certificated
17 instructional staff units and one-quarter of a certificated
18 administrative staff unit;

19 (ii) For all other small high schools under this subsection, nine
20 certificated instructional staff units and one-half of a certificated
21 administrative staff unit for the first sixty average annual full time
22 equivalent students, and additional staff units based on a ratio of
23 0.8732 certificated instructional staff units and 0.1268 certificated
24 administrative staff units per each additional forty-three and one-half
25 average annual full time equivalent students.

26 Units calculated under (f)(ii) of this subsection shall be reduced
27 by certificated staff units at the rate of forty-six certificated
28 instructional staff units and four certificated administrative staff
29 units per thousand vocational full-time equivalent students;

30 (g) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-8 program or a grades
33 1-8 program, an additional one-half of a certificated instructional
34 staff unit; and

35 (h) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a grades

1 1-6 program, an additional one-half of a certificated instructional
2 staff unit.

3 (3) Allocations for classified salaries for the 2005-06 and 2006-07
4 school years shall be calculated using formula-generated classified
5 staff units determined as follows:

6 (a) For enrollments generating certificated staff unit allocations
7 under subsection (2)(d) through (h) of this section, one classified
8 staff unit for each three certificated staff units allocated under such
9 subsections;

10 (b) For all other enrollment in grades K-12, including vocational
11 full-time equivalent enrollments, one classified staff unit for each
12 sixty average annual full-time equivalent students; and

13 (c) For each nonhigh school district with an enrollment of more
14 than fifty annual average full-time equivalent students and less than
15 one hundred eighty students, an additional one-half of a classified
16 staff unit.

17 (4) Fringe benefit allocations shall be calculated at a rate of
18 (~~(10.90)~~) 11.21 percent in the 2005-06 school year and (~~(11.90)~~) 13.02
19 percent in the 2006-07 school year for certificated salary allocations
20 provided under subsection (2) of this section, and a rate of (~~(14.57)~~)
21 14.07 percent in the 2005-06 school year and (~~(15.82)~~) 15.99 percent in
22 the 2006-07 school year for classified salary allocations provided
23 under subsection (3) of this section.

24 (5) Insurance benefit allocations shall be calculated at the
25 maintenance rate specified in section 504(2) of this act, based on the
26 number of benefit units determined as follows:

27 (a) The number of certificated staff units determined in subsection
28 (2) of this section; and

29 (b) The number of classified staff units determined in subsection
30 (3) of this section multiplied by 1.152. This factor is intended to
31 adjust allocations so that, for the purposes of distributing insurance
32 benefits, full-time equivalent classified employees may be calculated
33 on the basis of 1440 hours of work per year, with no individual
34 employee counted as more than one full-time equivalent.

35 (6)(a) For nonemployee-related costs associated with each
36 certificated staff unit allocated under subsection (2)(a), (b), and (d)
37 through (h) of this section, there shall be provided a maximum of

1 \$9,112 per certificated staff unit in the 2005-06 school year and a
2 maximum of (~~(\$9,285)~~) \$9,476 per certificated staff unit in the 2006-07
3 school year.

4 (b) For nonemployee-related costs associated with each vocational
5 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
6 section, there shall be provided a maximum of \$22,377 per certificated
7 staff unit in the 2005-06 school year and a maximum of (~~(\$22,802)~~)
8 \$23,272 per certificated staff unit in the 2006-07 school year.

9 (c) For nonemployee-related costs associated with each vocational
10 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
11 section, there shall be provided a maximum of \$17,362 per certificated
12 staff unit in the 2005-06 school year and a maximum of (~~(\$17,692)~~)
13 \$18,056 per certificated staff unit in the 2006-07 school year.

14 (7) Allocations for substitute costs for classroom teachers shall
15 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
16 2006-07 school years per allocated classroom teachers exclusive of
17 salary increase amounts provided in section 504 of this act. Solely
18 for the purposes of this subsection, allocated classroom teachers shall
19 be equal to the number of certificated instructional staff units
20 allocated under subsection (2) of this section, multiplied by the ratio
21 between the number of actual basic education certificated teachers and
22 the number of actual basic education certificated instructional staff
23 reported statewide for the prior school year.

24 (8) Any school district board of directors may petition the
25 superintendent of public instruction by submission of a resolution
26 adopted in a public meeting to reduce or delay any portion of its basic
27 education allocation for any school year. The superintendent of public
28 instruction shall approve such reduction or delay if it does not impair
29 the district's financial condition. Any delay shall not be for more
30 than two school years. Any reduction or delay shall have no impact on
31 levy authority pursuant to RCW 84.52.0531 and local effort assistance
32 pursuant to chapter 28A.500 RCW.

33 (9) The superintendent may distribute a maximum of (~~(\$7,621,000)~~)
34 \$12,992,000 outside the basic education formula during fiscal years
35 2006 and 2007 as follows:

36 (a) For fire protection for school districts located in a fire
37 protection district as now or hereafter established pursuant to chapter

1 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
2 and a maximum of (~~(\$523,000)~~) \$534,000 may be expended in fiscal year
3 2007;

4 (b) For summer vocational programs at skills centers, a maximum of
5 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
6 (~~(\$2,035,000)~~) \$2,385,000 for the 2007 fiscal year. 20 percent of each
7 fiscal year amount may carry over from one year to the next;

8 (c) A maximum of (~~(\$365,000)~~) \$369,000 may be expended for school
9 district emergencies;

10 (d) A maximum of \$485,000 each fiscal year may be expended for
11 programs providing skills training for secondary students who are
12 enrolled in extended day school-to-work programs, as approved by the
13 superintendent of public instruction. The funds shall be allocated at
14 a rate not to exceed \$500 per full-time equivalent student enrolled in
15 those programs; and

16 (e) \$394,000 of the general fund--state appropriation for fiscal
17 year 2006 and (~~(\$787,000)~~) \$850,000 of the general fund--state
18 appropriation for fiscal year 2007 are provided solely for incentive
19 grants to encourage school districts to increase enrollment in
20 vocational skills centers. Up to \$500 for each full-time equivalent
21 student may be proportionally distributed to a school district or
22 school districts increasing skills centers enrollment above the levels
23 in the 2004-05 school year. The office of the superintendent of public
24 instruction shall develop criteria for awarding incentive grants
25 pursuant to this subsection. The total amount allocated pursuant to
26 this subsection shall be limited to (~~(\$1,181,000)~~) \$1,244,000 for the
27 2005-07 biennium. Funds provided in this subsection shall first be
28 expended to provide incentive grants to school districts increasing
29 skills center enrollment during the school year. If funds are
30 available after making these allocations, funds may be distributed for:
31 (i) Increasing enrollment including allowing up to an additional .2
32 full time equivalent student enrollment at skills centers; (ii)
33 increasing enrollment and capacity of summer vocational programs at the
34 skills centers.

35 (f) \$4,943,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for one-time allocations for equipment
37 replacement in vocational programs and skills centers. The funding

1 shall be allocated based on \$75 per full time equivalent vocational
2 student and \$125 per full time equivalent skills center student.

3 (10) For purposes of RCW 84.52.0531, the increase per full-time
4 equivalent student is 5.2 percent from the 2004-05 school year to the
5 2005-06 school year and (~~3.4~~) 5.2 percent from the 2005-06 school
6 year to the 2006-07 school year.

7 (11) If two or more school districts consolidate and each district
8 was receiving additional basic education formula staff units pursuant
9 to subsection (2)(b) through (h) of this section, the following shall
10 apply:

11 (a) For three school years following consolidation, the number of
12 basic education formula staff units shall not be less than the number
13 of basic education formula staff units received by the districts in the
14 school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula staff
17 units received by the districts for the school year prior to
18 consolidation and the basic education formula staff units after
19 consolidation pursuant to subsection (2)(a) through (h) of this section
20 shall be reduced in increments of twenty percent per year.

21 **Sec. 503.** 2005 c 518 s 503 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
24 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
25 salaries used in the general fund allocations for certificated
26 instructional, certificated administrative, and classified staff units
27 under section 502 of this act:

28 (a) Salary allocations for certificated instructional staff units
29 shall be determined for each district by multiplying the district's
30 certificated instructional total base salary shown on LEAP Document 12E
31 by the district's average staff mix factor for certificated
32 instructional staff in that school year, computed using LEAP Document
33 1Sb; and

34 (b) Salary allocations for certificated administrative staff units
35 and classified staff units for each district shall be based on the
36 district's certificated administrative and classified salary allocation
37 amounts shown on LEAP Document 12E.

1 (2) For the purposes of this section:
2 (a) "LEAP Document 1Sb" means the computerized tabulation
3 establishing staff mix factors for certificated instructional staff
4 according to education and years of experience, as developed by the
5 legislative evaluation and accountability program committee on (~~March~~
6 ~~18, 2005~~) March 6, 2006, at (~~(10:00)~~) 05:25 hours; and
7 (b) "LEAP Document 12E" means the computerized tabulation of 2005-
8 06 and 2006-07 school year salary allocations for certificated
9 administrative staff and classified staff and derived and total base
10 salaries for certificated instructional staff as developed by the
11 legislative evaluation and accountability program committee on (~~April~~
12 ~~6, 2005~~) March 6, 2006, at (~~(10:00)~~) 05:25 hours.
13 (3) Incremental fringe benefit factors shall be applied to salary
14 adjustments at a rate of (~~(10.26)~~) 10.57 percent for school year 2005-
15 06 and (~~(11.26)~~) 12.38 percent for school year 2006-07 for certificated
16 staff and for classified staff (~~(11.07)~~) 10.57 percent for school year
17 2005-06 and (~~(12.32)~~) 12.49 percent for the 2006-07 school year.
18 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
19 allocation schedules for certificated instructional staff are
20 established for basic education salary allocations:

21 K-12 Salary Allocation Schedule For Certificated Instructional Staff
22 2005-06 School Year

23	Years of									MA+90
24	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
25	0	30,383	31,204	32,054	32,906	35,640	37,401	36,426	39,161	40,924
26	1	30,792	31,624	32,485	33,375	36,137	37,889	36,831	39,594	41,345
27	2	31,181	32,022	32,892	33,850	36,605	38,375	37,239	39,994	41,764
28	3	31,583	32,431	33,311	34,299	37,049	38,861	37,626	40,373	42,187
29	4	31,977	32,862	33,747	34,770	37,536	39,361	38,031	40,796	42,623
30	5	32,384	33,273	34,167	35,247	38,002	39,864	38,442	41,199	43,061
31	6	32,802	33,672	34,596	35,729	38,472	40,344	38,864	41,607	43,478
32	7	33,536	34,420	35,356	36,551	39,334	41,258	39,655	42,437	44,362
33	8	34,612	35,543	36,502	37,796	40,616	42,611	40,899	43,720	45,714
34	9		36,707	37,713	39,054	41,940	44,002	42,156	45,044	47,106
35	10			38,938	40,376	43,301	45,432	43,479	46,405	48,535
36	11				41,737	44,726	46,900	44,840	47,830	50,003

1	12	43,055	46,189	48,428	46,255	49,292	51,532
2	13		47,688	49,993	47,720	50,791	53,096
3	14		49,194	51,618	49,227	52,396	54,721
4	15		50,474	52,961	50,507	53,758	56,144
5	16 or more		51,483	54,019	51,517	54,833	57,266

~~((K-12 Salary Allocation Schedule For Certificated Instructional Staff
2006-07 School Year-~~

Years of	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	30,900	31,735	32,599	33,466	36,247	38,038	37,046	39,827	41,620	
1	31,316	32,162	33,038	33,942	36,752	38,534	37,458	40,268	42,048	
2	31,712	32,566	33,451	34,426	37,228	39,028	37,873	40,674	42,475	
3	32,121	32,983	33,878	34,883	37,679	39,523	38,266	41,060	42,905	
4	32,521	33,421	34,321	35,362	38,174	40,031	38,678	41,491	43,348	
5	32,935	33,840	34,748	35,846	38,649	40,543	39,097	41,900	43,794	
6	33,360	34,245	35,185	36,337	39,127	41,031	39,526	42,315	44,218	
7	34,107	35,005	35,957	37,173	40,003	41,960	40,330	43,159	45,116	
8	35,201	36,148	37,123	38,439	41,307	43,336	41,594	44,464	46,492	
9	37,332	38,355	39,718	42,654	44,751	42,873	45,810	47,908		
10	39,601	41,063	44,038	46,205	44,219	47,194	49,361			
11	42,448	45,487	47,698	45,603	48,644	50,853				
12	43,788	46,975	49,252	47,042	50,131	52,409				
13	48,499	50,844	48,532	51,655	54,000					
14	50,031	52,496	50,065	53,287	55,652					
15	51,333	53,862	51,366	54,673	57,099					
16 or more	52,359	54,938	52,393	55,766	58,241					

K-12 Salary Allocation Schedule For Certificated Instructional Staff
2006-07 School Year

<u>Years of</u>	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>MA+90 or PHD</u>
<u>0</u>	<u>31,386</u>	<u>32,234</u>	<u>33,112</u>	<u>33,992</u>	<u>36,817</u>	<u>38,636</u>	<u>37,629</u>	<u>40,454</u>	<u>42,275</u>	

1	<u>1</u>	<u>31,808</u>	<u>32,668</u>	<u>33,557</u>	<u>34,476</u>	<u>37,330</u>	<u>39,140</u>	<u>38,047</u>	<u>40,901</u>	<u>42,710</u>
2	<u>2</u>	<u>32,211</u>	<u>33,079</u>	<u>33,978</u>	<u>34,967</u>	<u>37,813</u>	<u>39,641</u>	<u>38,469</u>	<u>41,314</u>	<u>43,143</u>
3	<u>3</u>	<u>32,626</u>	<u>33,502</u>	<u>34,410</u>	<u>35,432</u>	<u>38,272</u>	<u>40,144</u>	<u>38,868</u>	<u>41,706</u>	<u>43,579</u>
4	<u>4</u>	<u>33,033</u>	<u>33,947</u>	<u>34,861</u>	<u>35,918</u>	<u>38,775</u>	<u>40,661</u>	<u>39,286</u>	<u>42,143</u>	<u>44,030</u>
5	<u>5</u>	<u>33,453</u>	<u>34,372</u>	<u>35,295</u>	<u>36,410</u>	<u>39,257</u>	<u>41,180</u>	<u>39,711</u>	<u>42,559</u>	<u>44,483</u>
6	<u>6</u>	<u>33,885</u>	<u>34,784</u>	<u>35,738</u>	<u>36,909</u>	<u>39,742</u>	<u>41,676</u>	<u>40,147</u>	<u>42,981</u>	<u>44,913</u>
7	<u>7</u>	<u>34,644</u>	<u>35,556</u>	<u>36,523</u>	<u>37,758</u>	<u>40,633</u>	<u>42,620</u>	<u>40,964</u>	<u>43,838</u>	<u>45,826</u>
8	<u>8</u>	<u>35,755</u>	<u>36,717</u>	<u>37,707</u>	<u>39,044</u>	<u>41,957</u>	<u>44,018</u>	<u>42,249</u>	<u>45,163</u>	<u>47,223</u>
9	<u>9</u>		<u>37,919</u>	<u>38,958</u>	<u>40,343</u>	<u>43,325</u>	<u>45,455</u>	<u>43,547</u>	<u>46,531</u>	<u>48,661</u>
10	<u>10</u>			<u>40,224</u>	<u>41,709</u>	<u>44,730</u>	<u>46,932</u>	<u>44,915</u>	<u>47,937</u>	<u>50,137</u>
11	<u>11</u>				<u>43,115</u>	<u>46,202</u>	<u>48,448</u>	<u>46,321</u>	<u>49,409</u>	<u>51,653</u>
12	<u>12</u>				<u>44,476</u>	<u>47,714</u>	<u>50,026</u>	<u>47,782</u>	<u>50,919</u>	<u>53,233</u>
13	<u>13</u>					<u>49,262</u>	<u>51,644</u>	<u>49,295</u>	<u>52,468</u>	<u>54,849</u>
14	<u>14</u>					<u>50,818</u>	<u>53,322</u>	<u>50,852</u>	<u>54,125</u>	<u>56,528</u>
15	<u>15</u>					<u>52,140</u>	<u>54,709</u>	<u>52,174</u>	<u>55,533</u>	<u>57,998</u>
16	<u>16 or more</u>					<u>53,183</u>	<u>55,802</u>	<u>53,217</u>	<u>56,643</u>	<u>59,157</u>

17 (b) As used in this subsection, the column headings "BA+(N)" refer
18 to the number of credits earned since receiving the baccalaureate
19 degree.

20 (c) For credits earned after the baccalaureate degree but before
21 the masters degree, any credits in excess of forty-five credits may be
22 counted after the masters degree. Thus, as used in this subsection,
23 the column headings "MA+(N)" refer to the total of:

- 24 (i) Credits earned since receiving the masters degree; and
- 25 (ii) Any credits in excess of forty-five credits that were earned
26 after the baccalaureate degree but before the masters degree.

27 (5) For the purposes of this section:

- 28 (a) "BA" means a baccalaureate degree.
- 29 (b) "MA" means a masters degree.
- 30 (c) "PHD" means a doctorate degree.
- 31 (d) "Years of service" shall be calculated under the same rules
32 adopted by the superintendent of public instruction.

33 (e) "Credits" means college quarter hour credits and equivalent in-
34 service credits computed in accordance with RCW 28A.415.020 and
35 28A.415.023.

36 (6) No more than ninety college quarter-hour credits received by
37 any employee after the baccalaureate degree may be used to determine

1 compensation allocations under the state salary allocation schedule and
2 LEAP documents referenced in this act, or any replacement schedules and
3 documents, unless:

- 4 (a) The employee has a masters degree; or
- 5 (b) The credits were used in generating state salary allocations
6 before January 1, 1992.

7 (7) The certificated instructional staff base salary specified for
8 each district in LEAP Document 12E and the salary schedules in
9 subsection (4)(a) of this section include two learning improvement
10 days. A school district is eligible for the learning improvement day
11 funds only if the learning improvement days have been added to the 180-
12 day contract year. If fewer days are added, the additional learning
13 improvement allocation shall be adjusted accordingly. The additional
14 days shall be limited to specific activities identified in the state
15 required school improvement plan related to improving student learning
16 that are consistent with education reform implementation, and shall not
17 be considered part of basic education. The principal in each school
18 shall assure that the days are used to provide the necessary school-
19 wide, all staff professional development that is tied directly to the
20 school improvement plan. The school principal and the district
21 superintendent shall maintain documentation as to their approval of
22 these activities. The length of a learning improvement day shall not
23 be less than the length of a full day under the base contract. The
24 superintendent of public instruction shall ensure that school districts
25 adhere to the intent and purposes of this subsection.

26 (8) The salary allocation schedules established in this section are
27 for allocation purposes only except as provided in RCW 28A.400.200(2)
28 and subsection (7) of this section.

29 **Sec. 504.** 2005 c 518 s 504 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
32 **COMPENSATION ADJUSTMENTS**

33	General Fund--State Appropriation (FY 2006)	((\$73,981,000))
34		<u>\$74,336,000</u>
35	General Fund--State Appropriation (FY 2007)	((\$186,968,000))
36		<u>\$241,576,000</u>
37	Education Legacy Trust Account--State Appropriation	\$470,000

1	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,543,000</u>
2	General Fund--Federal Appropriation	((\$864,000))
3		<u>\$1,043,000</u>
4	TOTAL APPROPRIATION	((\$262,283,000))
5		<u>\$318,968,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ((~~\$135,669,000~~)) \$190,375,000 is provided for a cost of living
9 adjustment of 1.2 percent effective September 1, 2005, and another
10 ((~~1.7~~)) 3.3 percent effective September 1, 2006, for state formula
11 staff units. The appropriations include associated incremental fringe
12 benefit allocations at rates of ((~~10.26~~)) 10.57 percent for the 2005-06
13 school year and ((~~11.26~~)) 12.38 percent for the 2006-07 school year for
14 certificated staff and ((~~11.07~~)) 10.57 percent for the 2005-06 school
15 year and ((~~12.32~~)) 12.49 percent for the 2006-07 school year for
16 classified staff.

17 (a) The appropriations in this section include the increased
18 portion of salaries and incremental fringe benefits for all relevant
19 state-funded school programs in part V of this act. Increases for
20 general apportionment (basic education) are based on the salary
21 allocation schedules and methodology in sections 502 and 503 of this
22 act. Increases for special education result from increases in each
23 district's basic education allocation per student. Increases for
24 educational service districts and institutional education programs are
25 determined by the superintendent of public instruction using the
26 methodology for general apportionment salaries and benefits in sections
27 502 and 503 of this act.

28 (b) The appropriations in this section provide cost of living and
29 incremental fringe benefit allocations based on formula adjustments as
30 follows:

	School Year	
	2005-06	2006-07
31 Pupil Transportation (per weighted pupil mile)	((\$0.28))	((\$0.68))
32	<u>\$0.27</u>	<u>\$1.06</u>
33 Highly Capable (per formula student)	\$2.96	((\$7.26))
34		<u>\$11.40</u>

1	Transitional Bilingual Education (per eligible bilingual student)	(\$7.92)	(\$19.44)
2		\$7.94	\$30.52
3	Learning Assistance (per formula student)	\$1.69	(\$4.14)
4			\$6.50

5 (c) The appropriations in this section include \$251,000 for fiscal
6 year 2006 and (~~\$676,000~~) \$1,022,000 for fiscal year 2007 for salary
7 increase adjustments for substitute teachers.

8 (2) (~~\$126,614,000~~) \$129,905,000 is provided for adjustments to
9 insurance benefit allocations. The maintenance rate for insurance
10 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07
11 school years. The appropriations in this section provide for a rate
12 increase to \$629.07 per month for the 2005-06 school year and
13 (~~\$679.39~~) \$682.54 per month for the 2006-07 school year. The
14 adjustments to health insurance benefit allocations are at the
15 following rates:

16		School Year	
17		2005-06	2006-07
18	Pupil Transportation (per weighted pupil mile)	\$0.42	(\$0.88)
19			<u>\$0.91</u>
20	Highly Capable (per formula student)	(\$2.89)	(\$5.97)
21		<u>\$2.88</u>	<u>\$6.16</u>
22	Transitional Bilingual Education (per eligible bilingual student)	\$7.54	(\$15.69)
23			<u>\$16.20</u>
24	Learning Assistance (per formula student)	\$1.49	(\$3.11)
25			<u>\$3.21</u>

26 (3) The rates specified in this section are subject to revision
27 each year by the legislature.

28 **Sec. 505.** 2005 c 518 s 505 (uncodified) is amended to read as
29 follows:

30	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION		
31	General Fund--State Appropriation (FY 2006)	(\$242,170,000)	
32			<u>\$247,541,000</u>
33	General Fund--State Appropriation (FY 2007)	(\$248,575,000)	
34			<u>\$252,607,000</u>
35	<u>Pension Funding Stabilization Account Appropriation</u>		<u>\$755,000</u>

1 TOTAL APPROPRIATION ((~~\$490,745,000~~))
2 \$500,903,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such funds
6 as are necessary to complete the school year ending in the fiscal year
7 and for prior fiscal year adjustments.

8 (2) A maximum of \$796,000 of this fiscal year 2006 appropriation
9 and a maximum of (~~(\$812,000)~~) \$828,000 of the fiscal year 2007
10 appropriation may be expended for regional transportation coordinators
11 and related activities. The transportation coordinators shall ensure
12 that data submitted by school districts for state transportation
13 funding shall, to the greatest extent practical, reflect the actual
14 transportation activity of each district.

15 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
16 fiscal year 2007 appropriation are provided solely for the
17 transportation of students enrolled in "choice" programs.
18 Transportation shall be limited to low-income students who are
19 transferring to "choice" programs solely for educational reasons.

20 (4) Allocations for transportation of students shall be based on
21 reimbursement rates of (~~(\$41.51)~~) \$42.52 per weighted mile in the 2005-
22 06 school year and (~~(\$42.01)~~) \$42.30 per weighted mile in the 2006-07
23 school year exclusive of salary and benefit adjustments provided in
24 section 504 of this act. Included in the 2005-06 school year rate is
25 a one-time increase of \$1.12 to offset extraordinary increases in the
26 price of diesel fuel. Allocations for transportation of students
27 transported more than one radius mile shall be based on weighted miles
28 as determined by superintendent of public instruction multiplied by the
29 per mile reimbursement rates for the school year pursuant to the
30 formulas adopted by the superintendent of public instruction.
31 Allocations for transportation of students living within one radius
32 mile shall be based on the number of enrolled students in grades
33 kindergarten through five living within one radius mile of their
34 assigned school multiplied by the per mile reimbursement rate for the
35 school year multiplied by 1.29.

36 (5) For busses purchased between July 1, 2005, and June 30, 2007,
37 the office of superintendent of public instruction shall provide
38 reimbursement funding to a school district only after the

1 superintendent of public instruction determines that the school bus was
 2 purchased from the list established pursuant to RCW 28A.160.195(2) or
 3 a comparable competitive bid process based on the lowest price quote
 4 based on similar bus categories to those used to establish the list
 5 pursuant to RCW 28A.160.195. The competitive specifications shall meet
 6 federal motor vehicle safety standards, minimum state specifications as
 7 established by rule by the superintendent, and supported options as
 8 determined by the superintendent in consultation with the regional
 9 transportation coordinators of the educational service districts.

10 (6) Beginning with the 2005-06 school year, the superintendent of
 11 public instruction shall base depreciation payments for school district
 12 buses on the five-year average of lowest bids in the appropriate
 13 category of bus. In the final year on the depreciation schedule, the
 14 depreciation payment shall be based on the current state price. The
 15 superintendent may include a weighting or other adjustment factor in
 16 the averaging formula to ease the transition from the current-price
 17 depreciation system to the average depreciation system. Prior to
 18 making any depreciation payment in the 2005-06 school year, the
 19 superintendent shall notify the office of financial management and the
 20 fiscal committees of the legislature of the specific depreciation
 21 formula to be used. The replacement cost shall be based on the lowest
 22 bid in the appropriate bus category for that school year. A maximum of
 23 \$50,000 of the fiscal year 2006 appropriation may be expended for
 24 software programming costs associated with the implementation of this
 25 subsection.

26 **Sec. 506.** 2005 c 518 s 506 (uncodified) is amended to read as
 27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
 29 **PROGRAMS**

30	General Fund--State Appropriation (FY 2006)	\$3,147,000
31	General Fund--State Appropriation (FY 2007)	\$3,159,000
32	General Fund--Federal Appropriation	(\$288,774,000)
33		<u>\$270,423,000</u>
34	TOTAL APPROPRIATION	(\$295,080,000)
35		<u>\$276,729,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$3,000,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$3,000,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided for state matching money for federal
4 child nutrition programs.

5 (2) \$100,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
7 provided for summer food programs for children in low-income areas.

8 (3) \$47,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$59,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely to reimburse school districts for
11 school breakfasts served to students enrolled in the free or reduced
12 price meal program pursuant to House Bill No. 1771 (requiring school
13 breakfast programs in certain schools). If House Bill No. 1771 is not
14 enacted by June 30, 2005, the amounts provided in this subsection shall
15 lapse.

16 **Sec. 507.** 2005 c 518 s 507 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
19 **PROGRAMS**

20	General Fund--State Appropriation (FY 2006)	((\$460,032,000))
21		<u>\$464,812,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$471,961,000))
23		<u>\$478,191,000</u>
24	General Fund--Federal Appropriation	((\$435,464,000))
25		<u>\$435,664,000</u>
26	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,234,000</u>
27	TOTAL APPROPRIATION	((\$1,367,457,000))
28		<u>\$1,381,901,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funding for special education programs is provided on an excess
32 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
33 that special education students as a class receive their full share of
34 the general apportionment allocation accruing through sections 502 and
35 504 of this act. To the extent a school district cannot provide an
36 appropriate education for special education students under chapter

1 28A.155 RCW through the general apportionment allocation, it shall
2 provide services through the special education excess cost allocation
3 funded in this section.

4 (2)(a) The superintendent of public instruction shall use the
5 excess cost methodology developed and implemented for the 2001-02
6 school year using the S-275 personnel reporting system and all related
7 accounting requirements to ensure that:

8 (i) Special education students are basic education students first;

9 (ii) As a class, special education students are entitled to the
10 full basic education allocation; and

11 (iii) Special education students are basic education students for
12 the entire school day.

13 (b) The S-275 and accounting changes in effect since the 2001-02
14 school year shall supercede any prior excess cost methodologies and
15 shall be required of all school districts.

16 (3) Each fiscal year appropriation includes such funds as are
17 necessary to complete the school year ending in the fiscal year and for
18 prior fiscal year adjustments.

19 (4) The superintendent of public instruction shall distribute state
20 and federal funds to school districts based on two categories: The
21 optional birth through age two program for special education eligible
22 developmentally delayed infants and toddlers, and the mandatory special
23 education program for special education eligible students ages three to
24 twenty-one. A "special education eligible student" means a student
25 receiving specially designed instruction in accordance with a properly
26 formulated individualized education program.

27 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
28 shall make allocations to each district based on the sum of:

29 (i) A district's annual average headcount enrollment of
30 developmentally delayed infants and toddlers ages birth through two,
31 multiplied by the district's average basic education allocation per
32 full-time equivalent student, multiplied by 1.15; and

33 (ii) A district's annual average full-time equivalent basic
34 education enrollment multiplied by the funded enrollment percent
35 determined pursuant to subsection (6)(b) of this section, multiplied by
36 the district's average basic education allocation per full-time
37 equivalent student multiplied by 0.9309.

1 (b) For purposes of this subsection, "average basic education
2 allocation per full-time equivalent student" for a district shall be
3 based on the staffing ratios required by RCW 28A.150.260 and shall not
4 include enhancements, secondary vocational education, or small schools.

5 (6) The definitions in this subsection apply throughout this
6 section.

7 (a) "Annual average full-time equivalent basic education
8 enrollment" means the resident enrollment including students enrolled
9 through choice (RCW 28A.225.225) and students from nonhigh districts
10 (RCW 28A.225.210) and excluding students residing in another district
11 enrolled as part of an interdistrict cooperative program (RCW
12 28A.225.250).

13 (b) "Enrollment percent" means the district's resident special
14 education annual average enrollment, excluding the birth through age
15 two enrollment, as a percent of the district's annual average full-time
16 equivalent basic education enrollment.

17 Each district's general fund--state funded special education
18 enrollment shall be the lesser of the district's actual enrollment
19 percent or 12.7 percent.

20 (7) At the request of any interdistrict cooperative of at least 15
21 districts in which all excess cost services for special education
22 students of the districts are provided by the cooperative, the maximum
23 enrollment percent shall be calculated in accordance with subsection
24 (6)(b) of this section, and shall be calculated in the aggregate rather
25 than individual district units. For purposes of this subsection, the
26 average basic education allocation per full-time equivalent student
27 shall be calculated in the aggregate rather than individual district
28 units.

29 (8) To the extent necessary, \$18,940,000 of the general fund--state
30 appropriation and \$28,698,000 of the general fund--federal
31 appropriation are provided for safety net awards for districts with
32 demonstrated needs for special education funding beyond the amounts
33 provided in subsection (5) of this section. If safety net awards
34 exceed the amount appropriated in this subsection (8), the
35 superintendent shall expend all available federal discretionary funds
36 necessary to meet this need. Safety net funds shall be awarded by the
37 state safety net oversight committee subject to the following
38 conditions and limitations:

1 (a) The committee shall consider unmet needs for districts that can
2 convincingly demonstrate that all legitimate expenditures for special
3 education exceed all available revenues from state funding formulas.
4 In the determination of need, the committee shall also consider
5 additional available revenues from federal sources. Differences in
6 program costs attributable to district philosophy, service delivery
7 choice, or accounting practices are not a legitimate basis for safety
8 net awards.

9 (b) The committee shall then consider the extraordinary high cost
10 needs of one or more individual special education students.
11 Differences in costs attributable to district philosophy, service
12 delivery choice, or accounting practices are not a legitimate basis for
13 safety net awards.

14 (c) The maximum allowable indirect cost for calculating safety net
15 eligibility may not exceed the federal restricted indirect cost rate
16 for the district plus one percent.

17 (d) Safety net awards shall be adjusted based on the percent of
18 potential medicaid eligible students billed as calculated by the
19 superintendent in accordance with chapter 318, Laws of 1999.

20 (e) Safety net awards must be adjusted for any audit findings or
21 exceptions related to special education funding.

22 (9) The superintendent of public instruction may adopt such rules
23 and procedures as are necessary to administer the special education
24 funding and safety net award process. Prior to revising any standards,
25 procedures, or rules, the superintendent shall consult with the office
26 of financial management and the fiscal committees of the legislature.

27 (10) The safety net oversight committee appointed by the
28 superintendent of public instruction shall consist of:

29 (a) One staff from the office of superintendent of public
30 instruction;

31 (b) Staff of the office of the state auditor who shall be nonvoting
32 members of the committee; and

33 (c) One or more representatives from school districts or
34 educational service districts knowledgeable of special education
35 programs and funding.

36 (11) A maximum of \$678,000 may be expended from the general fund--
37 state appropriations to fund 5.43 full-time equivalent teachers and 2.1

1 full-time equivalent aides at children's orthopedic hospital and
2 medical center. This amount is in lieu of money provided through the
3 home and hospital allocation and the special education program.

4 (12) A maximum of \$1,000,000 of the general fund--federal
5 appropriation is provided for projects to provide special education
6 students with appropriate job and independent living skills, including
7 work experience where possible, to facilitate their successful
8 transition out of the public school system. The funds provided by this
9 subsection shall be from federal discretionary grants.

10 (13) A maximum of \$100,000 of the general fund--federal
11 appropriation shall be expended to create a special education ombudsman
12 program within the office of superintendent of public instruction. The
13 purpose of the program is to provide support to parents, guardians,
14 educators, and students with disabilities. The program will provide
15 information to help families and educators understand state laws,
16 rules, and regulations, and access training and support, technical
17 information services, and mediation services. The ombudsman program
18 will provide data, information, and appropriate recommendations to the
19 office of superintendent of public instruction, school districts,
20 educational service districts, state need projects, and the parent and
21 teacher information center.

22 (14) The superintendent shall maintain the percentage of federal
23 flow-through to school districts at 85 percent. In addition to other
24 purposes, school districts may use increased federal funds for high-
25 cost students, for purchasing regional special education services from
26 educational service districts, and for staff development activities
27 particularly relating to inclusion issues.

28 (15) A maximum of \$1,200,000 of the general fund--federal
29 appropriation may be expended by the superintendent for projects
30 related to use of inclusion strategies by school districts for
31 provision of special education services.

32 (16) \$1,400,000 of the general fund--federal appropriation shall be
33 expended for one-time grants to school districts for the start-up costs
34 of implementing web-based programs that assist schools in meeting state
35 and federal requirements regarding individualized education plans.

36 (17) The superintendent, consistent with the new federal IDEA
37 reauthorization, shall continue to educate school districts on how to

1 implement a birth-to-three program and review the cost effectiveness
2 and learning benefits of early intervention.

3 (18) A school district may carry over from one year to the next
4 year up to 10 percent of the general fund--state funds allocated under
5 this program; however, carryover funds shall be expended in the special
6 education program.

7 **Sec. 508.** 2005 c 518 s 508 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
10 **DISTRICTS**

11	General Fund--State Appropriation (FY 2006)	((\$3,694,000))
12		<u>\$3,691,000</u>
13	General Fund--State Appropriation (FY 2007)	((\$3,724,000))
14		<u>\$3,711,000</u>
15	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$28,000</u>
16	TOTAL APPROPRIATION	((\$7,418,000))
17		<u>\$7,430,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The educational service districts shall continue to furnish
21 financial services required by the superintendent of public instruction
22 and RCW 28A.310.190 (3) and (4).

23 (2) The educational service districts, at the request of the state
24 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
25 receive and screen applications for school accreditation, conduct
26 school accreditation site visits pursuant to state board of education
27 rules, and submit to the state board of education post-site visit
28 recommendations for school accreditation. The educational service
29 districts may assess a cooperative service fee to recover actual plus
30 reasonable indirect costs for the purposes of this subsection.

31 **Sec. 509.** 2005 c 518 s 509 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
34 **ASSISTANCE**

35	General Fund--State Appropriation (FY 2006)	((\$174,465,000))
36		<u>\$173,153,000</u>

1 General Fund--State Appropriation (FY 2007) ((~~\$182,702,000~~))
2 \$190,957,000
3 TOTAL APPROPRIATION ((~~\$357,167,000~~))
4 \$364,110,000

5 **Sec. 510.** 2005 c 518 s 510 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
8 **EDUCATION PROGRAMS**

9 General Fund--State Appropriation (FY 2006) ((~~\$19,084,000~~))
10 \$18,078,000
11 General Fund--State Appropriation (FY 2007) ((~~\$19,673,000~~))
12 \$18,237,000
13 Pension Funding Stabilization Account Appropriation \$117,000
14 TOTAL APPROPRIATION ((~~\$38,757,000~~))
15 \$36,432,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund--state fiscal year appropriation includes
19 such funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2) State funding provided under this section is based on salaries
22 and other expenditures for a 220-day school year. The superintendent
23 of public instruction shall monitor school district expenditure plans
24 for institutional education programs to ensure that districts plan for
25 a full-time summer program.

26 (3) State funding for each institutional education program shall be
27 based on the institution's annual average full-time equivalent student
28 enrollment. Staffing ratios for each category of institution shall
29 remain the same as those funded in the 1995-97 biennium.

30 (4) The funded staffing ratios for education programs for juveniles
31 age 18 or less in department of corrections facilities shall be the
32 same as those provided in the 1997-99 biennium.

33 (5) ((~~\$219,000~~)) \$236,000 of the general fund--state appropriation
34 for fiscal year 2006 and ((~~\$219,000~~)) \$236,000 of the general fund--
35 state appropriation for fiscal year 2007 are provided solely to
36 maintain at least one certificated instructional staff and related
37 support services at an institution whenever the K-12 enrollment is not

1 sufficient to support one full-time equivalent certificated
2 instructional staff to furnish the educational program. The following
3 types of institutions are included: Residential programs under the
4 department of social and health services for developmentally disabled
5 juveniles, programs for juveniles under the department of corrections,
6 and programs for juveniles under the juvenile rehabilitation
7 administration.

8 (6) Ten percent of the funds allocated for each institution may be
9 carried over from one year to the next.

10 **Sec. 511.** 2005 c 518 s 511 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
13 **CAPABLE STUDENTS**

14	General Fund--State Appropriation (FY 2006)	((\$6,860,000))
15		<u>\$6,900,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$6,926,000))
17		<u>\$6,974,000</u>
18	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$44,000</u>
19	TOTAL APPROPRIATION	((\$13,786,000))
20		<u>\$13,918,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Each general fund fiscal year appropriation includes such funds
24 as are necessary to complete the school year ending in the fiscal year
25 and for prior fiscal year adjustments.

26 (2) Allocations for school district programs for highly capable
27 students shall be distributed at a maximum rate of ((~~\$347.24~~)) \$347.93
28 per funded student for the 2005-06 school year and ((~~\$349.48~~)) \$351.98
29 per funded student for the 2006-07 school year, exclusive of salary and
30 benefit adjustments pursuant to section 504 of this act. The number of
31 funded students shall be a maximum of two percent of each district's
32 full-time equivalent basic education enrollment.

33 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
34 the fiscal year 2007 appropriation are provided for the centrum program
35 at Fort Worden state park.

36 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of

1 the fiscal year 2007 appropriation are provided for the Washington
2 destination imagination network and future problem-solving programs.

3 **Sec. 512.** 2005 c 518 s 513 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
6 **PROGRAMS**

7	General Fund--State Appropriation (FY 2006)	((\$43,076,000))
8		<u>\$45,382,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$40,427,000))
10		<u>\$51,297,000</u>
11	General Fund--Federal Appropriation	((\$123,345,000))
12		<u>\$147,799,000</u>
13	TOTAL APPROPRIATION	((\$206,848,000))
14		<u>\$244,478,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ASSESSMENT

18 ((~~\$19,810,000~~)) (a) \$21,946,000 of the general fund--state
19 appropriation for fiscal year 2006, ((~~\$16,105,000~~)) \$21,491,000 of the
20 general fund--state appropriation for fiscal year 2007, and
21 ((~~\$16,111,000~~)) \$18,560,000 of the general fund--federal appropriation
22 are provided solely for development and implementation of the
23 Washington assessments of student learning (WASL), including
24 development and implementation of retake assessments for high school
25 students who are not successful in one or more content areas of the
26 WASL and development of alternative assessments or appeals procedures
27 to implement the certificate of academic achievement. The
28 superintendent of public instruction shall report quarterly on the
29 progress on development of alternative assessments or appeals
30 procedures. Within these amounts, the superintendent of public
31 instruction shall contract for the early return of 10th grade student
32 WASL results, on or around June 10th of each year. \$100,000 of the
33 general fund--state appropriation for fiscal year 2007 is provided
34 solely to: (i) Investigate the use of existing mathematics assessments
35 in languages other than English as possible means of measuring tenth
36 grade essential academic learnings and standards, including examining
37 the content and rigor of the assessments as well as their reliability

1 and validity; (ii) estimate the cost of translating the tenth grade
2 mathematics WASL into other languages and scoring these assessments
3 should they be implemented; and (iii) develop recommendations for (i)
4 and (ii) of this subsection (a). Funds provided in this section are
5 sufficient to implement section 5 of Engrossed Substitute Senate Bill
6 No. 6475 (alternative assessment options).

7 (b) \$1,327,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for implementation of Engrossed Substitute
9 House Bill No. 3127 (education), including section 2 of that act. If
10 the bill is not enacted by June 30, 2006, the amount provided in this
11 subsection shall lapse.

12 (c) \$250,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for implementation of section 4 of
14 Engrossed Substitute Senate Bill No. 6255 (student-centered planning)
15 regarding reimbursement of diagnostic assessments.

16 (2) MATH REMEDIATION

17 The purpose of this subsection (2) is to strengthen high school
18 student performance in meeting the state standards in mathematics.

19 (a) Included in the general fund--state amounts provided in
20 subsection (1) of this section is \$2,350,000 which is provided solely
21 for the development of a new tenth grade mathematics assessment tool
22 that: (i) Presents the mathematics essential learnings in segments for
23 assessment; (ii) is comparable in content and rigor to the tenth grade
24 mathematics WASL when all segments are considered together; (iii) is
25 reliable and valid; and (iv) can be used to determine a student's
26 academic performance level.

27 (b) \$110,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for the development of WASL knowledge and
29 skill learning modules to assist students performing at tenth grade
30 Level 1 in mathematics.

31 (c) \$330,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for development of mathematics knowledge
33 and skill learning modules to teach middle and high school students
34 specific skills that have been identified as areas of difficulty for
35 tenth grade students. The office of the superintendent of public
36 instruction shall develop materials for classroom use and for tutorial
37 learning activities.

1 (d) \$600,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for development of web-based applications
3 of the curriculum and materials produced under (b) and (c) of this
4 subsection as well as mathematics knowledge and skill modules and
5 materials previously developed by the office of the superintendent of
6 public instruction. The products are to be designed as on-line courses
7 for students needing Level 1 instruction; learning modules accessible
8 to classroom teachers for incorporation into classroom instruction;
9 tutorials that can be used as WASL assessment skill refreshers and as
10 tutor-guided and parent-guided learning modules; and on-line practice
11 WASLs with supporting item scoring information and student response
12 examples.

13 (3) PROFESSIONAL DEVELOPMENT

14 (a) \$548,000 of the fiscal year 2006 general fund--state
15 appropriation and \$548,000 of the fiscal year 2007 general fund--state
16 appropriation are provided solely for training of paraprofessional
17 classroom assistants and certificated staff who work with classroom
18 assistants as provided in RCW 28A.415.310.

19 (b) \$2,348,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$2,348,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for mentor teacher assistance,
22 including state support activities, under RCW 28A.415.250 and
23 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
24 this subsection may be used each fiscal year to operate a mentor
25 academy to help districts provide effective training for peer mentors.
26 Funds for the teacher assistance program shall be allocated to school
27 districts based on the number of first year beginning teachers.

28 (c) \$705,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$705,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the leadership internship
31 program for superintendents, principals, and program administrators.

32 (d) ~~((\$3,010,000))~~ \$3,180,000 of the general fund--state
33 appropriation for fiscal year 2006 and ~~((\$4,018,000))~~ \$4,358,000 of the
34 general fund--state appropriation for fiscal year 2007 are provided
35 solely for salary bonuses, and mandatory fringe benefits, for teachers
36 who attain certification by the national board for professional
37 teaching standards, subject to the following conditions and
38 limitations:

1 (i) Teachers who hold a valid certificate from the national board
2 during the 2005-06 or 2006-07 school years shall receive an annual
3 bonus not to exceed \$3,500 in each of these school years in which they
4 hold a national board certificate.

5 (ii) The annual bonus shall be paid in a lump sum amount and shall
6 not be included in the definition of "earnable compensation" under RCW
7 41.32.010(10).

8 (e) (~~(\$90,399,000)~~) \$98,761,000 of the general fund--federal
9 appropriation is provided for preparing, training, and recruiting high
10 quality teachers and principals under Title II of the no child left
11 behind act.

12 (~~(+3)~~) (4) SCHOOL IMPROVEMENT

13 (a) \$338,000 of the general fund--state appropriation for fiscal
14 year 2006 and (~~(\$338,000)~~) \$488,000 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for a principal
16 support program. The office of the superintendent of public
17 instruction may contract with an independent organization to administer
18 the program. The program shall include: (i) Development of an
19 individualized professional growth plan for a new principal or
20 principal candidate; and (ii) participation of a mentor principal who
21 works over a period of between one and three years with the new
22 principal or principal candidate to help him or her build the skills
23 identified as critical to the success of the professional growth plan.
24 Within the amounts provided, \$25,000 per year shall be used to support
25 additional participation of secondary principals.

26 (b) \$3,046,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$3,046,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely to the office of the
29 superintendent of public instruction for focused assistance. The
30 office of the superintendent of public instruction shall conduct
31 educational audits of low-performing schools and enter into performance
32 agreements between school districts and the office to implement the
33 recommendations of the audit and the community. Each educational audit
34 shall include recommendations for best practices and ways to address
35 identified needs and shall be presented to the community in a public
36 meeting to seek input on ways to implement the audit and its
37 recommendations.

1 (c) \$1,000,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$1,000,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for a high school and school
4 district improvement program modeled after the office of the
5 superintendent of public instruction's existing focused assistance
6 program in (b) of this subsection. The state funding for this
7 improvement program will match an equal amount committed by a nonprofit
8 foundation in furtherance of a jointly funded program.

9 (d) A maximum of \$250,000 of the general fund--state appropriation
10 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
11 state appropriation for fiscal year 2007 are provided for summer
12 accountability institutes offered by the superintendent of public
13 instruction. The institutes shall provide school district staff with
14 training in the analysis of student assessment data, information
15 regarding successful district and school teaching models, research on
16 curriculum and instruction, and planning tools for districts to improve
17 instruction in reading, mathematics, language arts, social studies,
18 including civics, and guidance and counseling. The superintendent of
19 public instruction shall emphasize issues of high school reform and
20 mathematics instruction when offering summer institute programs
21 supported by funds provided in this subsection.

22 (e) \$515,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$515,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided for the evaluation of reading and
25 mathematics textbooks, other instructional materials, and diagnostic
26 tools to determine the extent to which they are aligned with the state
27 standards. A scorecard of the analysis shall be made available to
28 school districts. The superintendent shall also develop and
29 disseminate information on essential components of comprehensive,
30 school-based math and reading programs and shall develop and
31 disseminate grade level expectations for reading and math which shall
32 include professional development modules and web-based materials.

33 (f) \$1,764,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$1,764,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the mathematics helping corps
36 subject to the following conditions and limitations:

37 (i) In order to increase the availability and quality of technical
38 mathematics assistance statewide, the superintendent of public

1 instruction shall employ mathematics school improvement specialists to
2 provide assistance to schools and districts. The specialists shall be
3 hired by and work under the direction of a statewide school improvement
4 coordinator. The mathematics improvement specialists shall not be
5 permanent employees of the superintendent of public instruction.

6 (ii) The school improvement specialists shall provide the
7 following:

8 (A) Assistance to schools to disaggregate student performance data
9 and develop improvement plans based on those data;

10 (B) Consultation with schools and districts concerning their
11 performance on the Washington assessment of student learning and other
12 assessments emphasizing the performance on the mathematics assessments;

13 (C) Consultation concerning curricula that aligns with the
14 essential academic learning requirements emphasizing the academic
15 learning requirements for mathematics, the Washington assessment of
16 student learning, and meets the needs of diverse learners;

17 (D) Assistance in the identification and implementation of
18 research-based instructional practices in mathematics;

19 (E) Staff training that emphasizes effective instructional
20 strategies and classroom-based assessment for mathematics;

21 (F) Assistance in developing and implementing family and community
22 involvement programs emphasizing mathematics; and

23 (G) Other assistance to schools and school districts intended to
24 improve student mathematics learning.

25 (g) \$125,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$125,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the improvement of reading
28 achievement and implementation of research-based reading models. The
29 superintendent shall evaluate reading curriculum programs and other
30 instructional materials to determine the extent to which they are
31 aligned with state standards. A report of the analyses shall be made
32 available to school districts. The superintendent shall report to
33 districts the assessments that are available to screen and diagnose
34 reading difficulties, and shall provide training on how to implement a
35 reading assessment system. Resources may also be used to disseminate
36 grade level expectations and develop professional development modules
37 and web-based materials.

1 (h) (~~(\$16,758,000)~~) \$30,401,000 of the general fund--federal
2 appropriation is provided for the reading first program under Title I
3 of the no child left behind act.

4 (i) \$500,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided for the office of the superintendent of public
6 instruction to award five grants to parent, community, and school
7 district partnership programs that will meet the unique needs of
8 different groups of students in closing the achievement gap. The
9 legislature intends that the pilot programs will help students meet
10 state learning standards, achieve the skills and knowledge necessary
11 for college or the workplace, reduce the achievement gap, prevent
12 dropouts, and improve graduation rates. The office of the
13 superintendent of public instruction shall develop and publish the
14 criteria for awarding grants by July 2006.

15 (i) The pilot programs shall be designed in such a way as to be
16 supplemental to educational services provided in the district and shall
17 utilize a community partnership based approach to helping students and
18 their parents.

19 (ii) The grant recipients shall work in collaboration with the
20 office of the superintendent of public instruction to develop
21 measurable goals and evaluation methodologies for the pilot programs.
22 \$25,000 of this appropriation may be used by the office of the
23 superintendent of public instruction to hold a statewide meeting to
24 disseminate successful strategies developed by the grantees.

25 (iii) The office of the superintendent of public instruction shall
26 issue a report to the legislature in the 2007 session on the progress
27 of each of the pilot programs.

28 (~~(+4)~~) (5) STUDENT SUPPORTS

29 (a) \$2,500,000 of the general fund--state appropriation for fiscal
30 year 2006 and (~~(\$2,500,000)~~) \$4,500,000 of the general fund--state
31 appropriation for fiscal year 2007 are provided solely for: (i) The
32 meals for kids program under RCW 28A.235.145 through 28A.235.155; (ii)
33 to eliminate the co-pay for students eligible for reduced price lunch
34 eating breakfast; and (iii) for additional assistance for school
35 districts initiating a summer food service program.

36 (b) \$125,000 of the general fund--state appropriation for fiscal
37 year 2006 (~~(and \$125,000 of the general fund--state appropriation for~~
38 ~~fiscal year 2007 are)) is provided solely for an early reading grant~~

1 program for community-based initiatives that develop prereading and
2 early reading skills through parental and community involvement, public
3 awareness, coordination of resources, and partnerships with local
4 school districts. Grant awards shall include funding for one-time
5 start up costs for local affiliates and a one-time partial payment of
6 school district dues to local affiliates of up to 30 percent of the per
7 student dues amount. Grant applications shall include:

8 (i) Strategies for parental involvement emphasizing ages birth to
9 five and outreach to diverse communities;

10 (ii) Evidence of collaboration with, and support from, local school
11 districts, and how the activities funded in the grant are complementary
12 to the reading improvement efforts of local school districts;

13 (iii) A plan for community participation and coordination of
14 resources including in-kind and financial support by public and private
15 sector partners;

16 (iv) Measurable goals and evaluation methodology to determine
17 impact;

18 (v) Integration of reading strategies from the Washington state
19 early learning and development benchmarks;

20 (vi) A plan for marketing and public relations;

21 (vii) Strategies for sustaining the program when grant funding is
22 no longer available; and

23 (viii) Evidence of district commitment to reading improvement,
24 aligned curriculum, progress monitoring, and time-on-task.

25 (c) \$850,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$850,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the Washington reading corps.
28 The superintendent shall allocate reading corps members to low-
29 performing schools and school districts that are implementing
30 comprehensive, proven, research-based reading programs. Two or more
31 schools may combine their Washington reading corps programs. Grants
32 provided under this section may be used by school districts for
33 expenditures from September 2005 through August 31, 2007.

34 (d) \$3,594,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$3,594,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for grants to school districts to
37 provide a continuum of care for children and families to help children
38 become ready to learn. Grant proposals from school districts shall

1 contain local plans designed collaboratively with community service
2 providers. If a continuum of care program exists in the area in which
3 the school district is located, the local plan shall provide for
4 coordination with existing programs to the greatest extent possible.
5 Grant funds shall be allocated pursuant to RCW 70.190.040.

6 ((+5+)) (6) TECHNOLOGY

7 (a) \$1,959,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$1,959,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for improving technology
10 infrastructure, monitoring and reporting on school district technology
11 development, promoting standards for school district technology,
12 promoting statewide coordination and planning for technology
13 development, and providing regional educational technology support
14 centers, including state support activities, under chapter 28A.650 RCW.
15 The superintendent of public instruction shall coordinate a process to
16 facilitate the evaluation and provision of online curriculum courses to
17 school districts which includes the following: Creation of a general
18 listing of the types of available online curriculum courses; a survey
19 conducted by each regional educational technology support center of
20 school districts in its region regarding the types of online curriculum
21 courses desired by school districts; a process to evaluate and
22 recommend to school districts the best online courses in terms of
23 curriculum, student performance, and cost; and assistance to school
24 districts in procuring and providing the courses to students.

25 (b) \$126,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$126,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided for the development and posting of web-
28 based instructional tools, assessment data, and other information that
29 assists schools and teachers implementing higher academic standards.

30 **Sec. 513.** 2005 c 518 s 514 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
33 **BILINGUAL PROGRAMS**

34	General Fund--State Appropriation (FY 2006)	((\$59,673,000))
35		<u>\$58,205,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$63,535,000))
37		<u>\$61,608,000</u>

1	General Fund--Federal Appropriation	((\$45,561,000))
2		<u>\$51,741,000</u>
3	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$504,000</u>
4	TOTAL APPROPRIATION	((\$168,769,000))
5		<u>\$172,058,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) The superintendent shall distribute a maximum of ((~~\$757.72~~))
12 \$759.58 per eligible bilingual student in the 2005-06 school year and
13 ((~~\$763.70~~)) \$770.40 in the 2006-07 school year, exclusive of salary and
14 benefit adjustments provided in section 504 of this act.

15 (3) The superintendent may withhold up to 1.5 percent of the school
16 year allocations to school districts in subsection (2) of this section,
17 and adjust the per eligible pupil rates in subsection (2) of this
18 section accordingly, solely for the central provision of assessments as
19 provided in RCW 28A.180.090 (1) and (2).

20 (4) \$70,000 of the amounts appropriated in this section are
21 provided solely to develop a system for the tracking of current and
22 former transitional bilingual program students.

23 (5) The general fund--federal appropriation in this section is
24 provided for migrant education under Title I Part C and English
25 language acquisition, and language enhancement grants under Title III
26 of the elementary and secondary education act.

27 **Sec. 514.** 2005 c 518 s 515 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
30 **ASSISTANCE PROGRAM**

31	General Fund--State Appropriation (FY 2006)	((\$65,434,000))
32		<u>\$65,018,000</u>
33	General Fund--State Appropriation (FY 2007)	((\$65,367,000))
34		<u>\$64,626,000</u>
35	Education Legacy Trust Account--State Appropriation	\$24,605,000
36	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$553,000</u>
37	General Fund--Federal Appropriation	((\$343,227,000))

1 \$348,351,000
2 TOTAL APPROPRIATION ((~~\$498,633,000~~))
3 \$503,153,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The general fund--state ((~~and education legacy trust account~~))
7 appropriations in this section are subject to the following conditions
8 and limitations:

9 (a) The appropriations include such funds as are necessary to
10 complete the school year ending in the fiscal year and for prior fiscal
11 year adjustments.

12 (b) Funding for school district learning assistance programs shall
13 be allocated at maximum rates of ((~~\$184.29~~)) \$184.69 per funded student
14 for the 2005-06 school year and ((~~\$186.03~~)) \$187.97 per funded student
15 for the 2006-07 school year exclusive of salary and benefit adjustments
16 provided under section 504 of this act.

17 (c) A school district's funded students for the learning assistance
18 program shall be the sum of the following as appropriate:

19 (i) The district's full-time equivalent enrollment in grades K-12
20 for the prior school year multiplied by the district's percentage of
21 October headcount enrollment in grades K-12 eligible for free or
22 reduced price lunch in the prior school year; and

23 (ii) If, in the prior school year, the district's percentage of
24 October headcount enrollment in grades K-12 eligible for free or
25 reduced price lunch exceeded forty percent, subtract forty percent from
26 the district's percentage and multiply the result by the district's K-
27 12 annual average full-time equivalent enrollment for the prior school
28 year.

29 (d) In addition to amounts allocated in (b) and (c) of this
30 subsection, an additional amount shall be allocated to a school
31 district for each school year in which the district's allocation is
32 less than the amount the district received for the general fund--state
33 learning assistance program allocation in the 2004-05 school year. The
34 amount of the allocation in this section shall be sufficient to
35 maintain the 2004-05 school year allocation.

36 (2) Increases in a school district's allocation above the 2004-05
37 school year level shall be directed to grades nine through ((~~twelve~~))

1 ten for the 2006-07 school year. (~~Districts are encouraged to offer~~
2 ~~remediation courses in the summer for students who fail the tenth grade~~
3 ~~WASL.~~)

4 (3) The general fund--federal appropriation in this section is
5 provided for Title I Part A allocations of the no child left behind act
6 of 2001.

7 (4) Small school districts are encouraged to make the most
8 efficient use of the funding provided by using regional educational
9 service district cooperatives to hire staff, provide professional
10 development activities, and implement reading and mathematics programs
11 consistent with research-based guidelines provided by the office of the
12 superintendent of public instruction.

13 (5) A school district may carry over from one year to the next up
14 to 10 percent of the general fund--state or education legacy trust
15 funds allocated under this program; however, carryover funds shall be
16 expended for the learning assistance program.

17 (6) School districts are encouraged to coordinate the use of these
18 funds with other federal, state, and local sources to serve students
19 who are below grade level and to make efficient use of resources in
20 meeting the needs of students with the greatest academic deficits.

21 NEW SECTION. **Sec. 515.** A new section is added to 2005 c 518
22 (uncodified) to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**
24 **SUCCESS**

25	General Fund--State Appropriation (FY 2006)	\$3,842,000
26	General Fund--State Appropriation (FY 2007)	\$23,879,000
27	Pension Funding Stabilization Account Appropriation	\$189,000
28	TOTAL APPROPRIATION	\$27,910,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The amounts appropriated in this section are provided solely
32 for remediation for students who have not met standard in one or more
33 content areas of the WASL in the spring of their tenth grade year and
34 on each retake thereafter. The funds may be used for extended learning
35 activities, including summer school, before and after school, Saturday
36 classes, skill seminars, assessment preparation, and in-school or out-
37 of-school tutoring. Extended learning activities may occur on the

1 school campus, via the internet, or at other locations and times that
2 meet student needs. Funds allocated under this section shall not be
3 considered basic education funding. Amounts allocated under this
4 section shall fund new extended learning opportunities, and shall not
5 supplant funding for existing programs and services.

6 (2) School district allocations for promoting academic success
7 programs shall be calculated as follows:

8 (a) A portion of the district's student units shall be the number
9 of content area assessments (reading, writing, and mathematics) on
10 which students were more than one standard error of measurement from
11 meeting standard on the Washington assessment of student learning for
12 the current class of eleventh grade students.

13 (b) The other portion of the district's student units shall be the
14 number of content area assessments (reading, writing, and mathematics)
15 on which students were less than one standard error of measurement from
16 meeting standard but did not meet standard on the Washington assessment
17 of student learning for the current class of eleventh grade students.
18 Districts with at least one but less than 20 student units combining
19 the student units generated from this subsection and (a) of this
20 subsection shall be counted as having 20 student units for the purposes
21 of the allocations in (d) and (e)(i) of this subsection.

22 (c) The legislature recognizes that professional development and
23 planning for teachers is an important component of high quality
24 extended learning activities. Accordingly, a one-time funding amount
25 equal to 12 hours of certificated instructional staff units per 13.0
26 student units, as calculated in (a) and (b) of this subsection, is
27 provided in this section to ensure that extended learning activities
28 are of high quality and aligned to the state's essential academic
29 learning requirements.

30 (d) Allocations for certificated instructional staff salaries and
31 benefits shall be determined using formula-generated staff units
32 calculated pursuant to this subsection. Ninety-four hours of
33 certificated instructional staff units are allocated per 13.0 student
34 units as calculated under (a) of this subsection and thirty-four hours
35 of certificated instructional staff units are allocated per 13.0
36 student units as calculated under (b) of this subsection. Allocations
37 for salaries and benefits for the staff units calculated under this
38 subsection shall be calculated in the same manner as provided under

1 section 503 of this act. Salary and benefit increase funding for staff
2 units generated under this section is included in section 504 of this
3 act.

4 (e) The following additional allocations are provided per student
5 unit, as calculated in (a) and (b) of this subsection:

- 6 (i) \$12.50 for maintenance, operations, and transportation;
- 7 (ii) \$12.00 for pre- and post-remediation assessments;
- 8 (iii) \$17.00 per reading remediation student unit;
- 9 (iv) \$8.00 per mathematics remediation student unit; and
- 10 (v) \$8.00 per writing remediation student unit.

11 (f) The superintendent of public instruction shall distribute
12 school year allocations according to the monthly apportionment schedule
13 defined in RCW 28A.510.250.

14 (3) School districts shall report annually to the office of the
15 superintendent of public instruction on the use of these funds,
16 including the types of assistance selected by students, the number of
17 students receiving each type of assistance, and the impact on WASL test
18 scores.

19 (4) \$708,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$3,408,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for additional one-time
22 allocations to offer remedial programs for students in the class of
23 2007 or other students who have not achieved success on the tenth grade
24 WASL. The formula for distributing the allocations to school districts
25 shall include amounts for students in the class of 2007 who register to
26 retake the WASL and want remedial assistance, and other factors as
27 determined by the office of the superintendent of public instruction.
28 Before making the allocations from the funding provided in this
29 subsection, the office of the superintendent of public instruction
30 shall consult with the office of financial management to ensure that
31 the proposed allocations will achieve efficient and effective program
32 delivery and that they are one-time in nature.

33 (5) \$1,500,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided for competitive innovation grants awarded to
35 schools and school districts for implementing high school remediation
36 programs that are unique in program delivery, program accessibility,
37 program content, or a combination of these factors and that serve
38 students who have not achieved success on the tenth grade WASL.

1 (6) School districts may carry over from one year to the next up to
2 20 percent of funds allocated under this program; however, carryover
3 funds shall be expended for promoting academic success programs, and
4 may be used to provide extended learning programs for students beyond
5 their eleventh grade year who want continued remedial assistance to
6 pass the WASL.

7 **Sec. 516.** 2005 c 518 s 516 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
10 **PROGRAM**

11 Student Achievement Account--State Appropriation . . . ((~~\$629,356,000~~)
12 \$630,537,000)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Funding for school district student achievement programs shall
16 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
17 06 school year and \$375.00 per FTE student for the 2006-07 school year.
18 For the purposes of this section, FTE student refers to the annual
19 average full-time equivalent enrollment of the school district in
20 grades kindergarten through twelve for the prior school year, as
21 reported to the office of the superintendent of public instruction by
22 August 31st of the previous school year.

23 (2) The appropriation is allocated for the following uses as
24 specified in RCW 28A.505.210:

25 (a) To reduce class size by hiring certificated elementary
26 classroom teachers in grades K-4 and paying nonemployee-related costs
27 associated with those new teachers;

28 (b) To make selected reductions in class size in grades 5-12, such
29 as small high school writing classes;

30 (c) To provide extended learning opportunities to improve student
31 academic achievement in grades K-12, including, but not limited to,
32 extended school year, extended school day, before-and-after-school
33 programs, special tutoring programs, weekend school programs, summer
34 school, and all-day kindergarten;

35 (d) To provide additional professional development for educators
36 including additional paid time for curriculum and lesson redesign and
37 alignment, training to ensure that instruction is aligned with state

1 standards and student needs, reimbursement for higher education costs
2 related to enhancing teaching skills and knowledge, and mentoring
3 programs to match teachers with skilled, master teachers. The funding
4 shall not be used for salary increases or additional compensation for
5 existing teaching duties, but may be used for extended year and
6 extended day teaching contracts;

7 (e) To provide early assistance for children who need
8 prekindergarten support in order to be successful in school; or

9 (f) To provide improvements or additions to school building
10 facilities which are directly related to the class size reductions and
11 extended learning opportunities under (a) through (c) of this
12 subsection (2).

13 (3) The superintendent of public instruction shall distribute the
14 school year allocation according to the monthly apportionment schedule
15 defined in RCW 28A.510.250.

16 NEW SECTION. **Sec. 517.** A new section is added to 2005 c 518
17 (uncodified) to read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION.** (1) Appropriations made
19 in this act to the office of the superintendent of public instruction
20 shall initially be allotted as required by this act. Subsequent
21 allotment modifications shall not include transfers of moneys between
22 sections of this act, except as expressly provided in subsection (2) of
23 this section.

24 (2) The appropriations to the office of the superintendent of
25 public instruction in this act shall be expended for the programs and
26 amounts specified in this act. However, after May 1, 2006, unless
27 specifically prohibited by this act and after approval by the director
28 of financial management, the superintendent of public instruction may
29 transfer state general fund appropriations for fiscal year 2006 among
30 the following programs to meet the apportionment schedule for a
31 specified formula in another of these programs: General apportionment;
32 employee compensation adjustments; pupil transportation; special
33 education programs; institutional education programs; transitional
34 bilingual programs; and learning assistance programs.

35 (3) The director of financial management shall notify the
36 appropriate legislative fiscal committees in writing prior to approving
37 any allotment modifications or transfers under this section.

1 NEW SECTION. **Sec. 518.** A new section is added to 2005 c 518
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF EARLY LEARNING**

4	General Fund--State Appropriation (FY 2006)	\$100,000
5	General Fund--State Appropriation (FY 2007)	\$32,504,000
6	General Fund--Federal Appropriation	\$180,000
7	TOTAL APPROPRIATION	\$32,784,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$29,941,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for providing early childhood education
12 assistance. Of this amount, \$1,497,000 is provided solely to increase
13 the number of children receiving education and \$2,146,000 is provided
14 solely for a targeted vendor rate increase.

15 (2) \$525,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for an early reading grant program for
17 community-based initiatives that develop prereading and early reading
18 skills through parental and community involvement, public awareness,
19 coordination of resources, and partnerships with local school
20 districts. If Substitute House Bill No. 2836 (reading achievement
21 account) is enacted by June 30, 2006, this amount shall be deposited in
22 the reading achievement account. Grant awards shall include funding
23 for one-time start up costs for local affiliates and a one-time partial
24 payment of school district dues to local affiliates of up to 30 percent
25 of the per student dues amount. Grant applications shall include:

26 (a) Strategies for parental involvement emphasizing ages birth to
27 five and outreach to diverse communities;

28 (b) Evidence of collaboration with, and support from, local school
29 districts, and how the activities funded in the grant are complementary
30 to the reading improvement efforts of local school districts;

31 (c) A plan for community participation and coordination of
32 resources including in-kind and financial support by public and private
33 sector partners;

34 (d) Measurable goals and evaluation methodology to determine
35 impact;

36 (e) Integration of reading strategies from the Washington state
37 early learning and development benchmarks;

38 (f) A plan for marketing and public relations;

1 (g) Strategies for sustaining the program when grant funding is no
2 longer available; and

3 (h) Evidence of district commitment to reading improvement, aligned
4 curriculum, progress monitoring, and time-on-task.

5 (3) \$1,000,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for the child care career and wage ladder
7 program created by chapter 507, Laws of 2005.

8 (4) If a bill creating the department of early learning is not
9 enacted by June 30, 2006, the appropriations for the department of
10 early learning in this section shall lapse and shall be appropriated as
11 follows:

12 (a) FOR THE DEPARTMENT OF COMMUNITY TRADE AND ECONOMIC DEVELOPMENT
13 General Fund--State Appropriation (FY 2007) \$29,941,000

14 This appropriation is provided solely for providing early childhood
15 education assistance. Of this amount, \$1,497,000 is provided solely to
16 increase the number of children receiving education and \$2,146,000 is
17 provided solely for a targeted vendor rate increase.

18 (b) FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--STATE AGENCY
19 OPERATIONS
20 General Fund--State Appropriations (FY 2007) \$525,000

21 This appropriation is provided solely for an early reading grant
22 program for community-based initiatives that develop prereading and
23 early reading skills through parental and community involvement, public
24 awareness, coordination of resources, and partnerships with local
25 school districts and shall be used in accordance with the requirements
26 set forth in subsection (2) of this section.

27 (c) FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC
28 SERVICES PROGRAM
29 General Fund--State Appropriation (FY 2007) \$1,000,000
30 General Fund--Federal Appropriation \$180,000
31 TOTAL APPROPRIATION \$1,180,000

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (i) \$180,000 of the general fund--federal appropriation is provided
35 solely for the headstart--state collaboration office.

36 (ii) \$1,000,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the child care career and wage ladder
38 program created by chapter 507, Laws of 2005.

1 (d) The remainder of the appropriations in this section shall
2 lapse.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2005 c 518 s 602 (uncodified) is amended to read as follows:

(1) The appropriations in sections (~~603~~) 602 through (~~609~~) 608 of this act provide state general fund support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	2005-06		2006-07
	Annual		Annual
	Average		Average
University of Washington			
Main campus	33,037		((33,217)) <u>33,367</u>
Bothell branch	1,340		1,540
Tacoma branch	1,644		1,869
Washington State University			
Main campus	((18,695))	<u>18,696</u>	((18,910)) <u>19,007</u>
Tri-Cities branch	((675))	<u>690</u>	((700)) <u>715</u>
Vancouver branch	1,353		1,678
Central Washington University	8,323		8,649
Eastern Washington University	8,593		8,919
The Evergreen State College	4,038		4,143
Western Washington University	((11,559))	<u>11,534</u>	((11,729)) <u>11,704</u>
State Board for Community and Technical Colleges	130,905		((133,040)) <u>133,227</u>
<u>Higher Education Coordinating Board</u>			<u>80</u>

(2) For the state universities, the number of full-time equivalent student enrollments enumerated in this section for the branch campuses are the minimum required enrollment levels for those campuses. At the start of an academic year, the governing board of a state university

1 may transfer full-time equivalent student enrollments from the main
2 campus to one or more branch campus. Intent notice shall be provided
3 to the office of financial management and reassignment of funded
4 enrollment is contingent upon satisfying data needs of the forecast
5 division who is responsible to track and monitor state-supported
6 college enrollment.

7 **Sec. 602.** 2005 c 518 s 603 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

10	General Fund--State Appropriation (FY 2006)	((\$556,499,000))
11		<u>\$558,880,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$556,220,000))
13		<u>\$587,085,000</u>
14	Administrative Contingency Account--State	
15	Appropriation	\$2,950,000
16	Education Legacy Trust--State Appropriation	\$46,669,000
17	<u>Pension Funding Stabilization Account--State</u>	
18	<u>Appropriation</u>	<u>\$1,276,000</u>
19	TOTAL APPROPRIATION	((\$1,172,338,000))
20		<u>\$1,196,860,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The technical colleges may increase tuition and fees in excess
24 of the fiscal growth factor to conform with the percentage increase in
25 community college operating fees.

26 (2) \$539,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$540,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the displaced homemakers
29 program.

30 (3) Access to baccalaureate and graduate degree programs continues
31 to be limited for residents of North Snohomish, Island, and Skagit
32 counties. The higher education consortium created to serve the region
33 has not been able to successfully address the region's access needs.
34 The university center model of service delivery, centered on a
35 community college campus with a single point of accountability, has
36 proven more effective in developing degree programs and attracting
37 students.

1 Therefore, the management and leadership responsibility for
2 consortium operations are assigned to Everett community college.
3 Everett community college shall collaborate with community and business
4 leaders, other local community colleges, the public four-year
5 institutions of higher education, and the higher education coordinating
6 board to develop an educational plan for the North Snohomish, Island,
7 and Skagit county region based on the university center model.

8 (4) \$50,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$50,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for higher education student child
11 care matching grants under chapter 28B.135 RCW.

12 (5) \$28,761,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$28,761,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely as special funds for training and
15 related support services, including financial aid, as specified in
16 chapter 226, Laws of 1993 (employment and training for unemployed
17 workers). Funding is provided to support up to 6,200 full-time
18 equivalent students in each fiscal year.

19 (6) \$2,000,000 of the education legacy trust appropriation for
20 fiscal year 2006 and \$2,000,000 of the education legacy trust
21 appropriation for fiscal year 2007 are provided solely for basic skills
22 education at community and technical colleges and community-based
23 providers. These funds may be used to align or integrate adult basic
24 education and English as a second language courses with vocational
25 training.

26 (7) The appropriations for higher education employee compensation
27 increases provided or referenced in this section and described in
28 sections 949 through 980 of this act are estimated to increase the
29 total per student funding during the 2005-2007 biennium. This increase
30 in total per student funding is in addition to the tuition revenues
31 that will be generated and retained by the community and technical
32 colleges as a result of the tuition increases that are authorized in
33 section 601 of this act. Given these increases in core funding, the
34 state board for community and technical colleges shall, by June 30,
35 2007, show demonstrable progress toward achieving the following six-
36 year programmatic goals:

37 (a) Increase the number of academic students who are eligible to
38 transfer to baccalaureate institutions;

1 (b) Increase the number of students prepared for work; and

2 (c) Increase the number of basic skills students who demonstrate
3 substantive skill gain.

4 Specific six-year targets for the goals stated in this subsection
5 shall be established by the state board and the office of financial
6 management and shall be determined based on the per student funding
7 level assumed in this act.

8 The state board for community and technical colleges shall provide
9 a summary of the progress and ongoing efforts toward meeting the
10 provisions of this section to the governor and the appropriate fiscal
11 and policy committees of the legislature prior to November 1, 2006.

12 (8) \$11,070,000 of the education legacy trust appropriation for
13 fiscal year 2006 and \$22,599,000 of the education legacy trust
14 appropriation for fiscal year 2007 are provided to increase budgeted
15 enrollments by 2,050 student FTEs in academic year 2006 and an
16 additional 2,135 student FTEs in academic year 2007. By December 15th
17 of each year of the 2005-07 fiscal biennium, the board shall report to
18 the office of financial management and the legislative fiscal
19 committees the number of new student FTEs enrolled with the funding
20 provided in this subsection.

21 (9) \$2,250,000 of the education legacy trust appropriation for
22 fiscal year 2006 and \$2,250,000 of the education legacy trust
23 appropriation for fiscal year 2007 are provided solely to increase
24 salaries and related benefits for part-time faculty. A college
25 district may match the state funds with local revenue. The board shall
26 report by January 30, 2006, to the office of financial management and
27 the appropriate fiscal and policy committees of the legislature on (a)
28 the distribution of state funds, and (b) wage adjustments for part-time
29 faculty.

30 (10) \$2,250,000 of the education legacy trust appropriation for
31 fiscal year 2006, \$1,500,000 of the general fund--state appropriation
32 for fiscal year 2007, and \$2,250,000 of the education legacy trust
33 appropriation for fiscal year 2007 are provided solely for faculty
34 salary increments and associated benefits and may be used in
35 combination with salary and benefit savings from faculty turnover to
36 provide salary increments and associated benefits for faculty who
37 qualify through professional development and training. To the extent
38 general salary increase funding is used to pay faculty increments, the

1 general salary increase shall be reduced by the same amount. Beginning
2 in fiscal year 2007, the state board shall determine the method of
3 allocating to the community and technical colleges the appropriations
4 granted for academic employee increments, provided that the amount of
5 the appropriation attributable to the proportionate share of the part-
6 time faculty salary base shall only be accessible for part-time
7 faculty.

8 (11) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2007 and \$2,950,000 of the administrative contingency account--
10 state appropriation ((is)) are provided solely for administration and
11 customized training contracts through the job skills program, which
12 shall be made available broadly and not to the exclusion of private
13 nonprofit baccalaureate degree granting institutions or vocational arts
14 career schools operating in Washington state who partner with a firm,
15 hospital, group, or industry association concerned with commerce,
16 trade, manufacturing, or the provision of services to train current or
17 prospective employees. The state board shall make an annual report by
18 January 1 of each fiscal year to the governor and appropriate policy
19 and fiscal committees of the legislature regarding the implementation
20 of this section listing the scope of grant awards, the distribution of
21 funds by educational sector and region of the state, and the successful
22 partnerships supported by these state funds. The board, through the
23 smart buy program, is encouraged to seek efficiencies in purchasing
24 goods and services. Additional funds may be expended for the job
25 skills program to the extent that savings are achieved from more
26 efficient procurement processes.

27 (12) \$904,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for start-up and planning funds for four
29 applied baccalaureate degree programs at community and technical
30 colleges as authorized in RCW 28B.50.810. The applied baccalaureate
31 degrees shall be specifically designed for individuals who hold
32 associate of applied science degrees, or equivalent, in order to
33 maximize application of their technical course credits toward the
34 applied baccalaureate degree.

35 (13) \$156,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for three community and technical college
37 partnerships with universities as authorized in RCW 28B.50.820. This
38 appropriation is in addition to funding provided for 2005-07 general

1 growth enrollments. The community and technical college system shall
2 serve 120 student FTEs in this program within the targeted enrollments
3 established by section 601 of this act.

4 (14) \$761,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for extraordinary natural gas cost
6 expenses.

7 (15) \$4,000,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the opportunity grants pilot program
9 to provide funding for a program designed to test strategies for
10 increasing access to postsecondary education for low income students in
11 job-specific programs.

12 (a) Grant funds may be used for tuition, books, fees, and other
13 expenses associated with attending a work force education program.

14 (b) Students must be enrolled and maintain satisfactory progress in
15 a program linked to skills standards or industry credentials.

16 (c) Community and technical colleges that are selected as pilot
17 colleges to administer the opportunity grants shall coordinate student
18 benefits with the higher education coordinating board for those
19 students who are also accessing traditional forms of financial aid,
20 such as the state need grant, pell grant, and other aid programs
21 administered by the higher education coordinating board under their
22 authority in RCW 28B.76.500. Funds disbursed under this section shall
23 not supplant federal grant or work-study forms of financial aid.

24 (d) The state board for community and technical colleges and the
25 higher education coordinating board shall jointly conduct an evaluation
26 and submit a report to the legislature and the governor no later than
27 November 15, 2008.

28 (16) \$75,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for community and technical colleges to
30 work with a nonprofit organization that has been established to address
31 work force development issues by a recognized statewide organization of
32 employers representing a majority of employers in the state and the
33 workforce education training board, to identify high demand
34 occupations, convene industry groups to develop or utilize skills
35 standards and credentials in those occupations and market the standards
36 and credentials to educational institutions and employers.

37 (17) \$325,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely to implement the provisions of Substitute

1 House Bill No. 3113 (access to higher education). This appropriation
2 is in addition to funding provided for 2005-07 general growth
3 enrollments. The community and technical college system shall serve
4 250 student FTEs in this program within the targeted enrollments
5 established by section 601 of this act. If the bill is not enacted by
6 June 30, 2006, the amount provided in this subsection shall lapse.

7 (18) \$150,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely as matching funds for strategic statewide
9 partnerships with health care providers or facilities to address the
10 health workforce shortage. Partnerships funded under this subsection
11 may include efforts to increase the capacity of community and technical
12 colleges to educate students enrolled in health professions programs,
13 improve retention of health care workers, improve knowledge of the
14 health industry workforce, and increase the number of youth and diverse
15 populations in the health work force. Health care providers or
16 facilities participating in partnerships under this subsection shall
17 provide a one dollar match for each state dollar provided.

18 (19) \$150,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for the fire fighter apprenticeship
20 program at South Seattle Community College.

21 (20) \$275,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the transitions math project. The
23 state board will serve as the fiscal agent for the project. The
24 project will include representation from the K-12 system, the community
25 and technical colleges, and public four-year institutions. The project
26 will: (a) Provide outreach and standards-based instructional materials
27 to support local high school and college partnerships to enhance
28 student expectations regarding college math courses; and (b) improve
29 the math placement testing process at Washington's colleges and
30 universities.

31 (21) \$1,500,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely to increase enrollments by 187 full-time
33 equivalent students in high-demand fields in fiscal year 2007. High-
34 demand fields are programs where enrollment access is limited and
35 employers are experiencing difficulty finding qualified graduates to
36 fill job openings. The state board for community and technical
37 colleges shall track enrollments, graduation rates, and job placement
38 for each program that receives high-demand enrollments using data

1 provided by each recipient institution. The board shall report on
2 these outcomes by November 1 of each fiscal year to the office of
3 financial management and the fiscal and higher education committees of
4 the legislature. The enrollment increases provided in this subsection
5 shall be limited to new students only and may not be used to pay for
6 students currently enrolled by the institutions.

7 (22) \$140,000 of the general fund--state appropriation is provided
8 solely to implement a nursing faculty retention and recruitment pilot
9 project. Yakima valley community college and another community college
10 located in the western part of the state selected by the board will
11 receive funding to raise nursing faculty salaries by \$10,000 for fiscal
12 year 2007. The board will report to the legislature by January 1,
13 2007, on the impact of the pilot project on nursing faculty retention
14 and recruitment.

15 (23)(a) \$75,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely to implement Second Substitute Senate Bill
17 No. 6326 (customized workforce). If the bill is not enacted by June
18 30, 2006, the amount provided in this subsection shall lapse.

19 (b) \$3,075,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for deposit into the employment training
21 finance account, pursuant to Second Substitute Senate Bill No. 6326
22 (customized workforce). If the bill is not enacted by June 30, 2006,
23 the amount deposited in this subsection shall lapse.

24 (24) \$768,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely to implement the provisions of Second
26 Substitute House Bill No. 2583 (community and technical college
27 employees). If the bill is not enacted by June 30, 2006, the amount
28 provided shall lapse.

29 (25) Funding is sufficient within the general fund--state
30 appropriation for fiscal year 2007 for implementation of Engrossed
31 Second Substitute House Bill No. 2582 (high school completion program).

32 **Sec. 603.** 2005 c 518 s 604 (uncodified) is amended to read as
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

35	General Fund--State Appropriation (FY 2006)	(\$336,644,000)
36		<u>\$337,629,000</u>
37	General Fund--State Appropriation (FY 2007)	(\$344,118,000)

1		\$352,714,000
2	General Fund--Private/Local Appropriation	\$300,000
3	Accident Account--State Appropriation	((\$6,204,000))
4		<u>\$6,209,000</u>
5	Medical Aid Account--State Appropriation	((\$6,141,000))
6		<u>\$6,143,000</u>
7	Education Legacy Trust--State Appropriation	\$10,748,000
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$604,000</u>
10	TOTAL APPROPRIATION	((\$704,155,000))
11		<u>\$714,347,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$165,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$165,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the implementation of the
17 Puget Sound work plan and agency action item UW-01.

18 (2) \$300,000 of the general fund--private/local appropriation is
19 provided solely for shellfish biotoxin monitoring as specified in
20 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

21 (3)(a) \$3,057,000 of the education legacy trust appropriation for
22 fiscal year 2006 and \$7,691,000 of the education legacy trust
23 appropriation for fiscal year 2007 are provided as the state subsidy
24 for 360 new enrollments at the Seattle campus, 325 new enrollments at
25 the Tacoma campus, and 275 new enrollments at the Bothell campus. By
26 December 15th of each year of the 2005-07 fiscal biennium, the
27 university shall report to the office of financial management and the
28 legislative fiscal committees the number of new student FTEs by campus
29 enrolled with the funding provided in this subsection.

30 (b) \$2,500,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for 150 additional high-demand student
32 enrollments. The university shall make it a priority to expand access
33 to baccalaureate programs in engineering, math, and science. By
34 December 15, 2006, the university shall report to the office of
35 financial management and the legislative fiscal committees the number
36 of new student FTEs enrolled with the funding provided in this
37 subsection.

1 (4) The appropriations for higher education employee compensation
2 increases provided or referenced in this section and described in
3 sections 949 through 980 of this act are estimated to increase the
4 total per student funding during the 2005-2007 biennium. This increase
5 in total per student funding is in addition to the tuition revenues
6 that will be generated and retained by the university as a result of
7 the tuition increases that are authorized in section 601 of this act.
8 Given these increases in core funding, the University of Washington
9 shall, by June 30, 2007, show demonstrable progress toward achieving
10 the following six-year programmatic goals:

11 (a) Improve time to degree as measured by the percent of admitted
12 students who graduate within 125% of the credits required for a degree;

13 (b) Preserve access for low-income students as measured by the
14 percentage of total degrees awarded to Pell Grant recipients;

15 (c) Improve freshman retention rates;

16 (d) Improve and sustain the quality of its degree programs as
17 measured by the number of programs that are ranked in the top twenty
18 nationally;

19 (e) Sustain the quality of its research programs as measured by the
20 national ranking for federal research grants received; and

21 (f) Improve its ability to prepare students for the workforce as
22 measured by the job placement or graduate school acceptance rates among
23 graduates.

24 Specific six-year targets for the goals stated in this subsection
25 shall be established by the university, the office of financial
26 management, and the higher education coordinating board and shall be
27 determined based on the per student funding level assumed in this act.

28 On or before (~~October~~) November 1, 2006, the university shall
29 submit to the higher education coordinating board a report that
30 outlines the institution's progress and ongoing efforts toward meeting
31 the provisions of this section. The higher education coordinating
32 board shall compile and analyze all responses and provide a summary to
33 the governor and the appropriate fiscal and policy committees of the
34 legislature prior to (~~November~~) December 1, 2006.

35 (5) \$200,000 of the general fund--state appropriation for fiscal
36 year 2006 is provided solely to assist the transition of University of
37 Washington-Tacoma and University of Washington-Bothell from branch
38 campuses serving upper-division students, to four-year campuses serving

1 freshmen, sophomores, and upper-division students. Funds may be used
2 to develop curricula, recruit new faculty, and expand student services.
3 Consistent with the recommendations of the higher education
4 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-
5 division students beginning in fiscal year 2007.

6 (6) \$30,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$30,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for research on labor and economic
9 issues in Washington state through the Harry Bridges center.

10 (7) \$146,000 of the general fund--state appropriation for fiscal
11 year 2006 and (~~(\$146,000)~~) \$296,000 of the general fund--state
12 appropriation for the fiscal year 2007 are provided solely to the Burke
13 Museum to enhance the museum's public outreach capabilities.

14 (8) \$125,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$125,000 of the general fund--state appropriation for the
16 fiscal year 2007 are provided solely to the institute for learning and
17 brain sciences (ILABS) to develop a partnership, linking ILABS to
18 policymakers, private sectors and user-groups.

19 (9) The University of Washington medical center shall provide
20 inpatient and outpatient hospital services to offenders confined in
21 department of corrections facilities at a rate no greater than the
22 average rate that the department of corrections has negotiated with
23 other community hospitals in Washington state.

24 (10) \$75,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for the Olympic natural resources
27 center.

28 (11) \$350,000 of the general fund--state appropriation for fiscal
29 year 2006 and (~~(\$350,000)~~) \$450,000 of the general fund--state
30 appropriation for fiscal year 2007 are provided solely to maintain the
31 autism center at the University of Washington-Tacoma campus. The
32 facility will continue to function as a satellite facility to the
33 autism center at the University of Washington medical center in Seattle
34 and provide clinical service and professional training.

35 (12) \$2,400,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely to increase the university's capacity to
37 conduct research in the life science fields.

1 (13) \$400,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for improvements to the Pacific Northwest
3 seismic network.

4 (14) \$1,008,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for extraordinary natural gas cost
6 expenses.

7 (15) \$500,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the university to implement a
9 department of global health. The school of medicine and the school of
10 public health and community medicine will jointly form and operate the
11 department. The focus will be establishing sustainable improvements in
12 global health through public health policy, practice, and medical care.

13 (16) \$2,000,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely to pay for operations and maintenance
15 costs of the bioengineering and genome sciences buildings that will
16 come on line during the 2005-07 biennium.

17 (17) \$150,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely to expand the Washington search for young
19 scholars program at the Robinson center at the University of
20 Washington.

21 (18) \$125,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the college of education at the
23 University of Washington to conduct a review of curriculum offered by
24 public schools in Washington. The purpose of this review is to examine
25 the extent to which the curriculum offered by these institutions fully
26 and accurately include the history, contributions, and contemporary
27 experiences of people of color. The review will include the
28 identification of barriers which may impede school districts from
29 successfully adopting and using these types of curriculum. The report
30 by the university is due to the legislature by December 1, 2007.

31 (19) \$300,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for math engineering science achievement
33 (MESA) Washington to establish centers throughout the state.

34 **Sec. 604.** 2005 c 518 s 605 (uncodified) is amended to read as
35 follows:

36 **FOR WASHINGTON STATE UNIVERSITY**

37 General Fund--State Appropriation (FY 2006) ((\$206,494,000))

1 the tuition increases that are authorized in section 601 of this act.
2 Given these increases in core funding, Washington State University
3 shall, by June 30, 2007, show demonstrable progress toward achieving
4 the following six-year programmatic goals:

5 (a) Improve time to degree as measured by the percent of admitted
6 students who graduate within 125% of the credits required for a degree;

7 (b) Preserve access for low-income students as measured by the
8 percentage of total degrees awarded to Pell Grant recipients;

9 (c) Improve freshman retention rates;

10 (d) Improve and sustain the quality of its degree programs as
11 measured by the number of programs that are ranked in the top twenty
12 nationally;

13 (e) Sustain the quality of its research programs as measured by the
14 national ranking for federal research grants received; and

15 (f) Improve its ability to prepare students for the workforce as
16 measured by the job placement or graduate school acceptance rates among
17 graduates.

18 Specific six-year targets for the goals stated in this subsection
19 shall be established by the university, the office of financial
20 management, and the higher education coordinating board and shall be
21 determined based on the per student funding level assumed in this act.

22 On or before (~~October~~) November 1, 2006 the university shall
23 submit to the higher education coordinating board a report that
24 outlines the institution's progress and ongoing efforts toward meeting
25 the provisions of this section. The higher education coordinating
26 board shall compile and analyze all responses and provide a summary to
27 the governor and the appropriate fiscal and policy committees of the
28 legislature prior to (~~November~~) December 1, 2006.

29 (4) \$507,000 of the education legacy trust appropriation for fiscal
30 year 2006 and \$1,014,000 of the education legacy trust appropriation
31 for fiscal year 2007 are provided solely to expand the entering class
32 of veterinary medicine students by 16 resident student FTEs each
33 academic year during the 2005-2007 biennium.

34 (5) \$350,000 of the general fund--state appropriation for fiscal
35 year 2006 is provided solely to assist the transition of Washington
36 State University-Vancouver from a branch campus serving only upper-
37 division students, to a four-year campus serving freshmen, sophomores,
38 and upper-division students. Funds may be used to develop curricula,

1 recruit new faculty, and expand student services. Consistent with the
2 recommendations of the higher education coordinating board, WSU-
3 Vancouver may begin enrolling lower-division students beginning in
4 fiscal year 2007.

5 (6) The university shall give consideration to reprioritizing
6 agricultural research funding to allow for expansion of the center for
7 precision agricultural systems and development of the biologically
8 intensive and organic agriculture program.

9 (7) \$25,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$25,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely to study the cost of complying
12 with vehicle licensing and registration laws. Funding is subject to
13 the passage of House Bill No. 1241 (modifying vehicle licensing and
14 registration penalties). If the bill is not enacted by June 30, 2005,
15 the amounts provided in this subsection shall lapse.

16 (8) \$42,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$43,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely to implement Senate Bill No. 5101
19 (providing incentives to support renewable energy). If the bill is not
20 enacted by June 30, 2005, the amounts provided in this subsection shall
21 lapse.

22 (9) \$200,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$200,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely to conduct research on
25 alternatives for controlling ghost shrimp in Willapa bay.

26 (10) \$716,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for extraordinary natural gas cost
28 expenses.

29 (11) \$250,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely to assist the Washington State University
31 (WSU) Tri-Cities in planning the transition from a branch campus
32 servng upper-division students, to a four-year campus serving
33 freshmen, sophomores, and upper-division students. Funds may be used
34 to develop curricula, recruit new faculty, and expand student services.
35 WSU Tri-Cities may begin enrolling lower-division students beginning in
36 Fall 2007.

37 (12) \$800,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely for the university to operate the
2 AgWeatherNet system.

3 (13) \$400,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the center for sustaining agriculture
5 and natural resources to create a biologically intensive and organic
6 agriculture program.

7 (14) \$5,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the university to publish a
9 comprehensive reference book on Washington state local governments
10 through the division of governmental studies and services. Copies of
11 the publication shall be provided to the appropriate policy and fiscal
12 committees of the legislature.

13 (15) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for allocation to a private nonprofit
15 medical and scientific research institute to be located in Spokane for
16 the purposes of developing and implementing new medical treatment
17 therapies involving systems biology, genomics, and nanotechnology. The
18 allocation shall be matched by the nonprofit institute by an equal
19 amount of funds from nonstate sources. The university shall not retain
20 any of these funds for administrative purposes.

21 (16) \$98,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely to establish a biofuels consumer education
23 and outreach program at the Washington State University extension
24 energy program.

25 **Sec. 605.** 2005 c 518 s 606 (uncodified) is amended to read as
26 follows:

27 **FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund--State Appropriation (FY 2006)	((\$46,137,000))
29		<u>\$46,300,000</u>
30	General Fund--State Appropriation (FY 2007)	((\$47,069,000))
31		<u>\$47,200,000</u>
32	Education Legacy Trust--State Appropriation	\$6,461,000
33	<u>Pension Funding Stabilization Account--State</u>	
34	<u>Appropriation</u>	<u>\$110,000</u>
35	TOTAL APPROPRIATION	((\$99,667,000))
36		<u>\$100,071,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,147,000 of the education legacy trust appropriation for
4 fiscal year 2006 and \$4,314,000 of the education legacy trust
5 appropriation for fiscal year 2007 are provided as the state subsidy
6 for 650 new enrollments. By December 15th of each year of the 2005-07
7 fiscal biennium, the university shall report to the office of financial
8 management and the legislative fiscal committees the number of new
9 student FTEs by campus enrolled with the funding provided in this
10 subsection.

11 (2) The appropriations for higher education employee compensation
12 increases provided or referenced in this section and described in
13 sections 949 through 980 of this act are estimated to increase the
14 total per student funding during the 2005-2007 biennium. This increase
15 in total per student funding is in addition to the tuition revenues
16 that will be generated and retained by the university as a result of
17 the tuition increases that are authorized in section 601 of this act.
18 Given these increases in core funding, Eastern Washington University
19 shall, by June 30, 2007, show demonstrable progress toward achieving
20 the following six-year programmatic goals:

21 (a) Improve time to degree as measured by the percent of admitted
22 students who graduate within 125% of the credits required for a degree;

23 (b) Preserve access for low-income students as measured by the
24 percentage of total degrees awarded to Pell Grant recipients;

25 (c) Improve freshman retention rates;

26 (d) Improve and sustain the quality of its degree programs as
27 measured by the number of programs that receive national accreditation;
28 and

29 (e) Improve its ability to prepare students for the workforce as
30 measured by the job placement or graduate school acceptance rates among
31 graduates.

32 Specific six-year targets for the goals stated in this subsection
33 shall be established by the university, the office of financial
34 management, and the higher education coordinating board and shall be
35 determined based on the per student funding level assumed in this act.

36 On or before (~~October~~) November 1, 2006, the university shall
37 submit to the higher education coordinating board a report that
38 outlines the institution's progress and ongoing efforts toward meeting

1 the provisions of this section. The higher education coordinating
2 board shall compile and analyze all responses and provide a summary to
3 the governor and the appropriate fiscal and policy committees of the
4 legislature prior to (~~November~~) December 1, 2006.

5 (3) \$212,000 of the general fund--state appropriation for fiscal
6 year 2006 and (~~(\$213,000)~~) \$313,000 of the general fund--state
7 appropriation for fiscal year 2007 are provided solely for the
8 northeast autism center to provide community based approaches to
9 assisting children and adults with autism spectrum disorder and to
10 include the establishment of a preschool at Eastern Washington
11 University to serve children identified with autism spectrum disorder.

12 (4) \$158,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely for extraordinary natural gas cost
14 expenses.

15 **Sec. 606.** 2005 c 518 s 607 (uncodified) is amended to read as
16 follows:

17 **FOR CENTRAL WASHINGTON UNIVERSITY**

18	General Fund--State Appropriation (FY 2006)	((\$45,379,000))
19		<u>\$45,671,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$46,739,000))
21		<u>\$47,006,000</u>
22	Education Legacy Trust--State Appropriation	\$6,461,000
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation</u>	<u>\$103,000</u>
25	TOTAL APPROPRIATION	((\$98,579,000))
26		<u>\$99,241,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$2,147,000 of the education legacy trust appropriation for
30 fiscal year 2006 and \$4,314,000 of the education legacy trust
31 appropriation for fiscal year 2007 are provided as the state subsidy
32 for 650 new enrollments. By December 15th of each year of the 2005-07
33 fiscal biennium, the university shall report to the office of financial
34 management and the legislative fiscal committees the number of new
35 student FTEs by campus enrolled with the funding provided in this
36 subsection.

1 (2) The appropriations for higher education employee compensation
2 increases provided or referenced in this section and described in
3 sections 949 through 980 of this act are estimated to increase the
4 total per student funding during the 2005-2007 biennium. This increase
5 in total per student funding is in addition to the tuition revenues
6 that will be generated and retained by the university as a result of
7 the tuition increases that are authorized in section 601 of this act.
8 Given these increases in core funding, Central Washington University
9 shall, by June 30, 2007, show demonstrable progress toward achieving
10 the following six-year programmatic goals:

11 (a) Improve time to degree as measured by the percent of admitted
12 students who graduate within 125% of the credits required for a degree;

13 (b) Preserve access for low-income students as measured by the
14 percentage of total degrees awarded to Pell Grant recipients;

15 (c) Improve freshman retention rates;

16 (d) Improve and sustain the quality of its degree programs as
17 measured by the number of programs that receive national accreditation;
18 and

19 (e) Improve its ability to prepare students for the workforce as
20 measured by the job placement or graduate school acceptance rates among
21 graduates.

22 Specific six-year targets for the goals stated in this subsection
23 shall be established by the university, the office of financial
24 management, and the higher education coordinating board and shall be
25 determined based on the per student funding level assumed in this act.

26 On or before (~~October~~) November 1, 2006, the university shall
27 submit to the higher education coordinating board a report that
28 outlines the institution's progress and ongoing efforts toward meeting
29 the provisions of this section. The higher education coordinating
30 board shall compile and analyze all responses and provide a summary to
31 the governor and the appropriate fiscal and policy committees of the
32 legislature prior to (~~November~~) December 1, 2006.

33 (3) For the 2006-07 and 2007-08 academic years, the legislature
34 hereby increases the limit on total gross authorized operating fees
35 revenue waived, exempted, or reduced by Central Washington University
36 pursuant to RCW 28B.15.910 to eleven percent.

37 (4) \$206,000 of the general fund--state appropriation for fiscal

1 year 2006 is provided solely for extraordinary natural gas cost
2 expenses.

3 (5) \$85,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$245,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely to fund additional tuition waiver
6 authority granted to the university in the 2005-07 biennial budget.

7 **Sec. 607.** 2005 c 518 s 608 (uncodified) is amended to read as
8 follows:

9 **FOR THE EVERGREEN STATE COLLEGE**

10	General Fund--State Appropriation (FY 2006)	((\$25,586,000))
11		<u>\$25,661,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$26,174,000))
13		<u>\$26,980,000</u>
14	Education Legacy Trust--State Appropriation	\$2,116,000
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation</u>	<u>\$75,000</u>
17	TOTAL APPROPRIATION	((\$53,876,000))
18		<u>\$54,832,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$705,000 of the education legacy trust appropriation for fiscal
22 year 2006 and \$1,411,000 of the education legacy trust appropriation
23 for fiscal year 2007 are provided as the state subsidy for 210 new
24 enrollments. By December 15th of each year of the 2005-07 fiscal
25 biennium, the college shall report to the office of financial
26 management and the legislative fiscal committees the number of new
27 student FTEs by campus enrolled with the funding provided in this
28 subsection.

29 (2) The appropriations for higher education employee compensation
30 increases provided or referenced in this section and described in
31 sections 949 through 980 of this act are estimated to increase the
32 total per student funding during the 2005-2007 biennium. This increase
33 in total per student funding is in addition to the tuition revenues
34 that will be generated and retained by the college as a result of the
35 tuition increases that are authorized in section 601 of this act.
36 Given these increases in core funding, The Evergreen State College

1 shall, by June 30, 2007, show demonstrable progress toward achieving
2 the following six-year programmatic goals:

3 (a) Improve time to degree as measured by the percent of admitted
4 students who graduate within 125% of the credits required for a degree;

5 (b) Preserve access for low-income students as measured by the
6 percentage of total degrees awarded to Pell Grant recipients;

7 (c) Improve freshman retention rates;

8 (d) Improve and sustain the quality of its degree programs as
9 measured by the number of programs that receive national accreditation;

10 (e) Improve its ability to prepare students for the workforce as
11 measured by the job placement or graduate school acceptance rates among
12 graduates.

13 Specific six-year targets for the goals stated in this subsection
14 shall be established by the university, the office of financial
15 management, and the higher education coordinating board and shall be
16 determined based on the per student funding level assumed in this act.

17 On or before (~~October~~) November 1, 2006, the university shall
18 submit to the higher education coordinating board a report that
19 outlines the institution's progress and ongoing efforts toward meeting
20 the provisions of this section. The higher education coordinating
21 board shall compile and analyze all responses and provide a summary to
22 the governor and the appropriate fiscal and policy committees of the
23 legislature prior to (~~November~~) December 1, 2006.

24 (3) \$40,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$10,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for the Washington state institute
27 for public policy to conduct an analysis of the availability, services,
28 and effectiveness of programs in community and technical colleges that
29 serve the educational needs of recent immigrant students who are not
30 proficient in English and who are or have been enrolled in high school
31 but have not met graduation requirements. The analysis shall include,
32 but not be limited to, the type of programs provided, the geographic
33 availability of programs, the identification of best practices, how the
34 programs are funded, and the effectiveness of the programs. The
35 analysis shall also include recommendations for improving the programs
36 to better meet the needs of recent immigrant students and for expanding
37 the availability of programs statewide. A report shall be submitted to

1 the fiscal and education committees of the legislature, the
2 superintendent of public instruction, and the state board for community
3 and technical colleges by December 1, 2006.

4 (4) \$170,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$140,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for sections 217 and 605 of Senate
7 Bill No. 5763 (mental disorders treatment). If neither section 217 nor
8 section 605 is enacted by June 30, 2005, the amounts provided in this
9 subsection shall lapse.

10 (5) \$69,000 of the general fund--state appropriation for fiscal
11 year 2006 is provided solely for extraordinary natural gas cost
12 expenses.

13 (6) \$61,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for the Washington state institute for
15 public policy to begin conducting the study of continued foster care
16 support services outlined in Second Substitute House Bill No. 2002
17 (foster care support services). If the bill is not enacted by June 30,
18 2006, the amount provided in this subsection shall lapse.

19 (7) \$80,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to meet the demand for collective
21 bargaining and bargaining unit training. All of the funding provided
22 in this subsection shall be allocated to the labor education and
23 research center to support such training and shall not be used for
24 overhead expenses.

25 (8) \$40,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the Washington state institute for
27 public policy to update the list of cost-beneficial juvenile justice
28 programs that the institute has previously published and to update the
29 cost parameters used to estimate the benefits of such programs as
30 outlined in Fourth Substitute House Bill No. 1483 (investing in youth
31 program). If the bill is not enacted by June 30, 2006, the amount
32 provided in this subsection shall lapse.

33 (9) \$30,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for the Washington state institute for
35 public policy to begin a study of the pilot program created in section
36 204(1)(w) of this act. Subject to the approval of the institute's
37 board, the study shall measure improvements in the delivery of mental
38 health services to children and shall include, at a minimum, an

1 assessment of program outcomes and cost-effectiveness, including
2 consideration of hospital utilization, residential or out-of-home
3 placements, utilization of child welfare services, school attendance,
4 and involvement in the juvenile justice system. The institute shall
5 provide the appropriate committees of the legislature with an initial
6 study plan and activity report by June 30, 2007.

7 (10) \$20,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for The Evergreen State College to record
9 and document oral histories of tribal elders of the tribes in the area
10 surrounding Hood canal and other long-term residents of the Hood canal
11 area who have similar knowledge of the history of the conditions along
12 Hood canal, including but not limited to reports of fish kills, changes
13 in marine species behavior, fishing and harvesting histories, and other
14 conditions related to the environmental health of Hood canal. Any
15 documents, information, photographs, or other materials identified by
16 a tribe as relating to tribal archaeological sites according to this
17 subsection are exempt from public disclosure pursuant to RCW
18 42.17.310(1)(k). The Evergreen State College may retain no more than
19 five percent of the funding in this section for costs associated with
20 administering and conducting the program.

21 (11) \$50,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the Washington state institute for
23 public policy to perform a quantitative analysis of the effectiveness
24 of the remedial programs funded as part of the promoting academic
25 success program. The analysis should focus on determining: (a) The
26 effectiveness of the remedial programs in helping students pass the
27 WASL; (b) the relative effectiveness of different remedial strategies
28 offered; and (c) the relative effectiveness of the remediation
29 disaggregated by student characteristics, including, at a minimum,
30 economic status, limited English proficiency, and ethnicity. The
31 office of the superintendent of public instruction shall provide all
32 data necessary to conduct such analyses, and shall help coordinate data
33 collection directly from districts administering the remedial programs
34 as necessary. An interim update shall be delivered to the education
35 committees of the legislature on December 15, 2006, and a final report
36 shall be delivered December 15, 2007.

37 (12) \$55,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for the Washington state institute for

1 public policy to hire a meeting facilitator to conduct a series of
2 meetings with a broad group of stakeholders to examine the strengths
3 and weaknesses of educational services available to deaf and hard of
4 hearing children throughout the state. By June 30, 2007, the institute
5 must develop recommendations that would establish an integrated system
6 of instructional and support programs that would provide deaf and hard
7 of hearing children with the knowledge and skills necessary for them to
8 be successful in their adult lives and the "hearing" world of work.

9 (13) \$48,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for the Washington state institute for
11 public policy to conduct the studies required by sections 304 and 305
12 of Engrossed Second Substitute Senate Bill No. 6239 (controlled
13 substances). The institute shall report its findings to the governor
14 and the appropriate standing committees of the legislature by January
15 1, 2007. If Engrossed Substitute Senate Bill No. 6239 is not enacted
16 by June 30, 2006, the amount provided in this subsection shall lapse.

17 (14) \$275,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for the Washington state institute for
19 public policy to conduct the study required by Substitute Senate Bill
20 No. 6618 (high school assessments). Specifically, the study will
21 consist of three components: (a) An analysis of WASL data to identify
22 the characteristics of the students who have failed to meet standard;
23 (b) a review and identification of additional alternative assessment
24 options that will augment the current assessment system; and (c) a
25 review and identification of additional alternative methods,
26 procedures, or combinations of performance measures to assess whether
27 students have met the state learning standards. The institute must
28 provide an interim report by December 1, 2006, and a final report by
29 December 2007.

30 (15) \$125,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for the Washington state institute for
32 public policy to begin the development of a repository of research and
33 evaluations of the cost-benefits of various K-12 educational programs
34 and services. The goal for the effort is to provide policymakers with
35 additional information to aid in decision making. Further, the
36 legislative intent for this effort is not to duplicate current studies,
37 research, and evaluations but rather to augment those activities on an
38 on-going basis. Therefore, to the extent appropriate, the institute

1 shall utilize and incorporate information from the Washington learns
2 study, the joint legislative audit and review committee, and other
3 entities currently reviewing certain aspects of K-12 finance and
4 programs. The institute shall provide the following: (a) By September
5 1, 2006, a detailed implementation plan for this project; (b) by March
6 1, 2007, a report with preliminary findings; and (c) annual updates
7 each year thereafter.

8 **Sec. 608.** 2005 c 518 s 609 (uncodified) is amended to read as
9 follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11	General Fund--State Appropriation (FY 2006)	((\$58,896,000))
12		<u>\$58,993,000</u>
13	General Fund--State Appropriation (FY 2007)	((\$60,514,000))
14		<u>\$61,435,000</u>
15	Education Legacy Trust--State Appropriation	\$3,475,000
16	<u>Pension Funding Stabilization Account--State</u>	
17	<u>Appropriation</u>	<u>\$161,000</u>
18	TOTAL APPROPRIATION	((\$122,885,000))
19		<u>\$124,064,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,158,000 of the education legacy trust appropriation for
23 fiscal year 2006 and \$2,317,000 of the education legacy trust
24 appropriation for fiscal year 2007 are provided as the state subsidy
25 for 340 new enrollments. By December 15th of each year of the 2005-07
26 fiscal biennium, the university shall report to the office of financial
27 management and the legislative fiscal committees the number of new
28 student FTEs by campus enrolled with the funding provided in this
29 subsection.

30 (2) The appropriations for higher education employee compensation
31 increases provided or referenced in this section and described in
32 sections 949 through 980 of this act are estimated to increase the
33 total per student funding during the 2005-2007 biennium. This increase
34 in total per student funding is in addition to the tuition revenues
35 that will be generated and retained by the university as a result of
36 the tuition increases that are authorized in section 601 of this act.

1 Given these increases in core funding, Western Washington University
2 shall, by June 30, 2007, show demonstrable progress toward achieving
3 the following six-year programmatic goals:

4 (a) Improve time to degree as measured by the percent of admitted
5 students who graduate within 125% of the credits required for a degree;

6 (b) Preserve access for low-income students as measured by the
7 percentage of total degrees awarded to Pell Grant recipients;

8 (c) Improve freshman retention rates;

9 (d) Improve and sustain the quality of its degree programs as
10 measured by the number of programs that receive national accreditation;
11 and

12 (e) Improve its ability to prepare students for the workforce as
13 measured by the job placement or graduate school acceptance rates among
14 graduates.

15 Specific six-year targets for the goals stated in this subsection
16 shall be established by the university, the office of financial
17 management, and the higher education coordinating board and shall be
18 determined based on the per student funding level assumed in this act.

19 On or before (~~October~~) November 1, 2006, the university shall
20 submit to the higher education coordinating board a report that
21 outlines the institution's progress and ongoing efforts toward meeting
22 the provisions of this section. The higher education coordinating
23 board shall compile and analyze all responses and provide a summary to
24 the governor and the appropriate fiscal and policy committees of the
25 legislature prior to (~~November~~) December 1, 2006.

26 (3) Access to baccalaureate and graduate degree programs continues
27 to be limited for residents of North Snohomish, Island, and Skagit
28 counties. The higher education consortium created to serve the region
29 has not been able to successfully address the region's access needs.
30 The university center model of service delivery, centered on a
31 community college campus with a single point of accountability, has
32 proven more effective in developing degree programs and attracting
33 students.

34 Therefore, the management and leadership responsibility for
35 consortium operations are assigned to Everett community college.
36 Everett community college shall collaborate with community and business
37 leaders, other local community colleges, the public four-year

1 institutions of higher education, and the higher education coordinating
2 board to develop an educational plan for the North Snohomish, Island,
3 and Skagit county region based on the university center model.

4 (4) \$98,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for extraordinary natural gas cost
6 expenses.

7 (5) \$400,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided to help planning efforts to coordinate expansion
9 of the university's campus to the Bellingham waterfront.

10 (6) \$250,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely to establish a planning and emergency
12 management program at Western Washington University.

13 (7) \$250,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely to support the border policy research
15 institute at Western Washington University.

16 **Sec. 609.** 2005 c 518 s 610 (uncodified) is amended to read as
17 follows:

18 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
19 **ADMINISTRATION**

20	General Fund--State Appropriation (FY 2006)	((\$2,665,000))
21		<u>\$5,666,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$2,684,000))
23		<u>\$6,549,000</u>
24	General Fund--Federal Appropriation	((\$4,289,000))
25		<u>\$4,291,000</u>
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$29,000</u>
28	TOTAL APPROPRIATION	((\$9,638,000))
29		<u>\$16,535,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$300,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$300,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely to develop college readiness
35 standards for English and science.

36 (2) \$2,914,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$2,877,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided for financial aid administration, in
2 addition to the four percent cost allowance provision for state work
3 study under section 610(7) of this act. These amounts are provided to
4 administer all the financial aid and grant programs assigned to the
5 board by the legislature and administered by the agency. To the extent
6 the executive director finds the agency will not require the full sum
7 provided in this subsection, a portion may be transferred to supplement
8 financial grants-in-aid to eligible clients contained in section 610 of
9 this act after notifying the board and the office of financial
10 management of the transfer.

11 (3) \$900,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely to contract for 80 full-time equivalent
13 students in high-demand fields in fiscal year 2007. High-demand fields
14 are programs where enrollment access is limited and employers are
15 experiencing difficulty finding qualified graduates to fill job
16 openings. Of the amounts provided, up to \$20,000 may be used for
17 management of the competitive process for awarding high-demand student
18 FTEs during the 2005-07 biennium.

19 (a) The board will manage a competitive process for awarding high-
20 demand student FTEs. Regional universities, as defined by RCW
21 28B.10.016, and The Evergreen State College are eligible to apply for
22 funding and may submit proposals.

23 (b) The board will establish a proposal review committee that will
24 include, but not be limited to, representatives from the board, the
25 office of financial management, and economic development and labor
26 market analysts. The board will develop the request for proposals,
27 including the criteria for awarding grants, in consultation with the
28 proposal review committee.

29 (c) Institutions that receive grants shall provide the board and
30 the forecast division of the office of financial management with data
31 specified by the board or the office of financial management that shows
32 the impact of this subsection, particularly the degree of improved
33 access to high-demand programs for students and successful job
34 placements for graduates. The board will report on the implementation
35 of this subsection by November 1st of each fiscal year to the office of
36 financial management and the fiscal and higher education committees of
37 the legislature.

1 **Sec. 610.** 2005 c 518 s 611 (uncodified) is amended to read as
2 follows:

3 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
4 **PROGRAMS**

5	General Fund--State Appropriation (FY 2006)	((\$159,363,000))
6		<u>\$156,449,000</u>
7	General Fund--State Appropriation (FY 2007)	((\$164,634,000))
8		<u>\$162,843,000</u>
9	General Fund--Federal Appropriation	((\$13,073,000))
10		<u>\$13,075,000</u>
11	Education Legacy Trust--State Appropriation	\$62,910,000
12	<u>Pension Funding Stabilization Account--State</u>	
13	<u>Appropriation</u>	<u>\$1,000</u>
14	TOTAL APPROPRIATION	((\$399,980,000))
15		<u>\$395,278,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$299,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$308,000 of the general fund--state appropriation for
20 fiscal year 2007 are (~~provided solely~~) for the western interstate
21 commission for higher education.

22 (2) \$75,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$75,000 of the general fund--state appropriation for
24 fiscal year 2007 are (~~provided solely~~) for higher education student
25 child care matching grants under chapter 28B.135 RCW.

26 (3) \$25,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$25,000 of the general fund--state appropriation for
28 fiscal year 2007 are (~~provided solely~~) for the benefit of students
29 who participate in college assistance migrant programs (CAMP) operating
30 in Washington state. To ensure timely state aid, the board may
31 establish a date after which no additional grants would be available
32 for the 2005-06 and 2006-07 academic years. The board shall disperse
33 grants in equal amounts to eligible post-secondary institutions so that
34 state money in all cases supplements federal CAMP awards.

35 (4) \$124,901,000 of the general fund--state appropriation for
36 fiscal year 2006, \$134,506,000 of the general fund--state appropriation
37 for fiscal year 2007, \$28,400,000 of the education legacy trust
38 appropriation for fiscal year 2006, and \$31,654,000 of the education

1 legacy trust appropriation for fiscal year 2007 are (~~provided solely~~)
2 for the state need grant program. After April 1st of each fiscal year,
3 (~~up to one percent of~~) uncommitted funds from the annual
4 appropriation for the state need grant program may be transferred to
5 the state work study (~~program~~) or educational opportunity grant
6 programs and up to one percent may be transferred to the state
7 education trust account as authorized in RCW 28B.92.140.

8 (~~(5) \$250,000 of the general fund--state appropriation for fiscal~~
9 ~~year 2006 and \$250,000 of the general fund--state appropriation for~~
10 ~~fiscal year 2007 are provided solely~~) Of the amounts provided in this
11 subsection, up to \$500,000 is to implement House Bill No. 1345 (part-
12 time student financial aid). (~~If the bill is not enacted by June 30,~~
13 ~~2005, the amounts provided in this subsection shall lapse.)~~) The board
14 may not expend more than the amount provided in this subsection to
15 implement the bill.

16 (~~(6)~~) (5) \$75,000 of the general fund--state appropriation for
17 fiscal year 2006 and \$75,000 of the general fund--state appropriation
18 for fiscal year 2007 are (~~provided solely~~) for the implementation of
19 Second Substitute House Bill No. 1050 (foster care endowed scholarship
20 program). The purpose of the program is to help students who are or
21 were in foster care attend an institution of higher education in the
22 state of Washington. (~~If the bill is not enacted by June 30, 2005,~~
23 ~~the amounts provided in this subsection shall lapse.~~)

24 (~~(7)~~) (6) \$250,000 of the general fund--state appropriation for
25 fiscal year 2006 and (~~(\$250,000)~~) \$750,000 of the general fund--state
26 appropriation for the fiscal year 2007 are (~~provided solely~~) to
27 support the future teachers' conditional scholarship and loan repayment
28 program. Of this amount, \$500,000 of the general fund--state
29 appropriation for fiscal year 2007 is provided solely to expand the
30 program by up to 70 additional slots for prospective teachers in
31 special education, bilingual education, secondary mathematics, and
32 secondary science.

33 (~~(8)~~) (7) \$17,048,000 of the general fund--state appropriation
34 for fiscal year 2006, \$17,048,000 of the general fund--state
35 appropriation for fiscal year 2007, \$863,000 of the education legacy
36 trust appropriation for fiscal year 2006, and \$1,993,000 of the
37 education legacy trust appropriation for fiscal year 2007 are
38 (~~provided solely~~) for the state work study program. After April 1st

1 of each fiscal year, (~~up to one percent of~~) uncommitted funds from
2 the annual appropriation for the state work study program may be
3 transferred to the state need grant or educational opportunity grant
4 programs. In addition to the administrative allowance in (~~subsection~~
5 ~~(11) of this~~) section 609(2) of this act, four percent of the general
6 fund--state amount and the education legacy trust amounts in this
7 subsection may be transferred to and expended for state work study
8 program administration.

9 (~~(9)~~) (8) \$2,867,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$2,867,000 of the general fund--state
11 appropriation for fiscal year 2007 are (~~provided solely~~) for
12 educational opportunity grants pursuant to chapter 233, Laws of 2003
13 (ESB 5676). The board may deposit sufficient funds from its
14 appropriation into the state education trust fund as established in RCW
15 (~~28B.10.821~~) 28B.92.140 to provide a one-year renewal of the grant
16 for each new recipient of the educational opportunity grant award.
17 After April 1st of each fiscal year, uncommitted funds from the annual
18 appropriation for the educational opportunity grant program may be
19 transferred to the state work study or state need grant programs.

20 (~~(10)~~) (9) \$2,384,000 of the general fund--state appropriation
21 for fiscal year 2006 and \$2,361,000 of the general fund--state
22 appropriation for fiscal year 2007 are (~~provided solely~~) to implement
23 the Washington scholars program. Any Washington scholars program
24 moneys not awarded by April 1st of each year may be transferred by the
25 board to the Washington award for vocational excellence. Amounts
26 provided in this subsection are sufficient for the higher education
27 coordinating board to select three Washington scholars in fiscal year
28 2006 and two Washington scholars in fiscal year 2007 from each
29 legislative district under the provisions of RCW 28A.600.100 through
30 28A.600.150.

31 (~~(11)~~) (10) \$794,000 of the general fund--state appropriation for
32 fiscal year 2006 and \$847,000 of the general fund--state appropriation
33 for fiscal year 2007 are (~~provided solely~~) to implement Washington
34 award for vocational excellence program. Any Washington award for
35 vocational program moneys not awarded by April 1st of each year may be
36 transferred by the board to the Washington scholars program.

37 (~~(12)~~) (11) \$246,000 of the general fund--state appropriation for
38 fiscal year 2006 and \$246,000 of the general fund--state appropriation

1 for fiscal year 2007 are (~~provided solely~~) for community scholarship
2 matching grants of \$2,000 each and up to a total of \$46,000 per year in
3 grants for nonprofit community organizations with preference given to
4 organizations affiliated with scholarship America to administer the
5 scholarship matching grants. To be eligible for the matching grant, a
6 nonprofit community organization organized under section 501(c)(3) of
7 the internal revenue code must demonstrate that it has raised \$2,000 in
8 new moneys for college scholarships after the effective date of this
9 section. An organization may receive more than one \$2,000 matching
10 grant and preference shall be given to organizations affiliated with
11 scholarship America.

12 ~~((13))~~ (12) Subject to state need grant service requirements
13 pursuant to chapter 28B.119 RCW, (~~(\$4,265,000)~~) \$4,325,000 of the
14 general fund--state appropriation for fiscal year 2006 is (~~provided~~
15 ~~solely~~) for the Washington promise scholarship program. The
16 Washington promise scholarship program is terminated following fiscal
17 year 2006. No Washington promise scholarship awards may be offered to
18 students beyond the graduating high school class of 2004. Unexpended
19 funds remaining after June 30, 2006, may be transferred to the state
20 education trust account authorized in RCW 28B.92.140.

21 ~~((14) \$2,963,000 of the general fund--state appropriation for~~
22 ~~fiscal year 2006 and \$2,958,000 of the general fund--state~~
23 ~~appropriation for fiscal year 2007 are provided solely for financial~~
24 ~~aid administration, in addition to the four percent cost allowance~~
25 ~~provision for state work study under subsection (5) of this section.~~
26 ~~These funds are provided to administer all the financial aid and grant~~
27 ~~programs assigned to the board by the legislature and administered by~~
28 ~~the agency. To the extent the executive director finds the agency will~~
29 ~~not require the full sum provided in this subsection, a portion may be~~
30 ~~transferred to supplement financial grants in aid to eligible clients~~
31 ~~after notifying the board and the office of financial management of the~~
32 ~~intended transfer.))~~

33 (13) \$75,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for one-time costs associated with
35 stabilizing the GEAR-UP scholarship program.

36 (14) \$3,100,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$3,100,000 of the general fund--state appropriation for

1 fiscal year 2007 are for the health professions loan repayment and
2 scholarship program.

3 (15) \$60,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$60,000 of the general fund--state appropriation for
5 fiscal year 2007 are for the Washington center scholarship program.

6 (16) \$500,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for the board to contract with the
8 Washington leadership 1000 scholarship fund. The funds shall be used
9 to support, develop, and implement the leadership 1000 scholarship
10 program which matches private benefactors with selected economically
11 disadvantaged students who would otherwise be unable to attend college
12 after depleting all other sources of scholarship and financial aid.

13 (17) By December 1st of each fiscal year, the board shall submit a
14 report to the legislature detailing the outcomes from the previous year
15 and a progress report on the current year for each of the student aid
16 programs listed in this section: (a) The number of students served;
17 (b) the award amount provided to students by sector; (c) the total
18 amount spent; and (d) an explanation for any variation between the
19 amount listed in the subsections and the amount expended.

20 **Sec. 611.** 2005 c 518 s 612 (uncodified) is amended to read as
21 follows:

22 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

23	General Fund--State Appropriation (FY 2006)	\$1,225,000
24	General Fund--State Appropriation (FY 2007)	(\$1,231,000)
25		<u>\$1,480,000</u>
26	General Fund--Federal Appropriation	(\$53,890,000)
27		<u>\$53,897,000</u>

28 Pension Funding Stabilization Account--State

29	<u>Appropriation</u>	<u>\$7,000</u>
30	TOTAL APPROPRIATION	(\$56,346,000)
31		<u>\$56,609,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$52,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely to implement House Bill No. 2597 (private
36 vocational schools). If the bill is not enacted by June 30, 2006, the
37 amount provided in this subsection shall lapse.

1 (2) \$75,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the purpose of a study in coordination
3 with the state board for community and technical colleges. The study
4 shall include:

5 (a) A review of and recommendations for consolidating and
6 simplifying the delivery of state-funded and federally funded work
7 force education programs and work force education aid offered to
8 students in this state, with a goal of achieving easier access to
9 postsecondary education for students;

10 (b) A description of barriers that exist to combining work force
11 education programs and work force education aid, such as state or
12 federal statutes, rules, or regulations, and the relief that may be
13 available through federal waivers;

14 (c) An estimate of the funding gap between available work force
15 education aid and the financial needs of students living in this state;

16 (d) A description of barriers to access and completion of work
17 force education programs in this state; and

18 (e) Recommendations for increasing participation and completion
19 rates for work force education programs.

20 The work force training and education coordinating board must submit
21 its report on the study to the legislature by November 15, 2006, and
22 must coordinate its study and research with the Washington Learns study
23 of postsecondary education.

24 (3) \$67,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely to implement Engrossed Substitute House
26 Bill No. 2565 (worker training b & o tax). If the bill is not enacted
27 by June 30, 2006, the amount provided in this subsection shall lapse.

28 (4) \$50,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely to implement Second Substitute Senate Bill
30 No. 5717 (K-12 skill centers). If the bill is not enacted by June 30,
31 2006, the amount provided in this subsection shall lapse.

32 **Sec. 612.** 2005 c 518 s 613 (uncodified) is amended to read as
33 follows:

34 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

35 General Fund--State Appropriation (FY 2006)	(\$1,446,000)
36	\$1,483,000
37 General Fund--State Appropriation (FY 2007)	(\$1,476,000)

1 **Sec. 615.** 2005 c 518 s 616 (uncodified) is amended to read as
2 follows:

3 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund--State Appropriation (FY 2006)	((\$1,636,000))
5		<u>\$1,633,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$1,630,000))
7		<u>\$1,631,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	\$8,000
10	TOTAL APPROPRIATION	((\$3,266,000))
11		<u>\$3,272,000</u>

12 **Sec. 616.** 2005 c 518 s 617 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE SCHOOL FOR THE BLIND**

15	General Fund--State Appropriation (FY 2006)	((\$5,133,000))
16		<u>\$5,149,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$5,251,000))
18		<u>\$5,285,000</u>
19	General Fund--Private/Local Appropriation	\$1,335,000
20	<u>Pension Funding Stabilization Account--State</u>	
21	<u>Appropriation</u>	\$38,000
22	TOTAL APPROPRIATION	((\$11,719,000))
23		<u>\$11,807,000</u>

24 **Sec. 617.** 2005 c 518 s 618 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE SCHOOL FOR THE DEAF**

27	General Fund--State Appropriation (FY 2006)	((\$8,419,000))
28		<u>\$8,439,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$8,613,000))
30		<u>\$8,709,000</u>
31	General Fund--Private/Local Appropriation	\$232,000
32	<u>Pension Funding Stabilization Account--State</u>	
33	<u>Appropriation</u>	\$50,000

1 TOTAL APPROPRIATION ((~~\$17,264,000~~))
2 \$17,430,000

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2005 c 518 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	(\$694,444,000))
	<u>\$640,544,000</u>
General Fund--State Appropriation (FY 2007)	(\$668,119,000))
	<u>\$683,019,000</u>
State Building Construction Account--State Appropriation	(\$3,924,000))
	<u>\$5,924,000</u>
State Taxable Building Construction Account--State Appropriation	(\$139,000))
	<u>\$539,000</u>
Gardner-Evans Higher Education Construction Account--State Appropriation	(\$1,215,000))
	<u>\$1,395,000</u>
((Debt limit General Fund Bond Retirement Account--State Appropriation	(\$4,113,000))
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$2,583,000
TOTAL APPROPRIATION	(\$1,374,537,000))
	<u>\$1,334,004,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

Sec. 702. 2005 c 518 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
2 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**
3 State Convention and Trade Center

4	Account--State Appropriation	\$29,411,000
5	Accident Account--State Appropriation	((\$5,111,000))
6		<u>\$5,112,000</u>
7	Medical Aid Account--State Appropriation	((\$5,111,000))
8		<u>\$5,112,000</u>
9	TOTAL APPROPRIATION	((\$39,633,000))
10		<u>\$39,635,000</u>

11 **Sec. 703.** 2005 c 518 s 703 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
14 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
15 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

16	General Fund--State Appropriation (FY 2006)	\$24,588,000
17	General Fund--State Appropriation (FY 2007)	\$26,743,000
18	Nondebt-Limit Reimbursable Bond Retirement	
19	Account--State Appropriation	((\$131,844,000))
20		<u>\$130,909,000</u>
21	TOTAL APPROPRIATION	((\$183,175,000))
22		<u>\$182,240,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: The general fund appropriation is for
25 deposit into the nondebt-limit general fund bond retirement account.

26 **Sec. 704.** 2005 c 518 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
29 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

30	General Fund--State Appropriation (FY 2006)	\$1,357,000
31	General Fund--State Appropriation (FY 2007)	\$1,357,000
32	State Building Construction Account--State Appropriation .	\$1,080,000
33	State Taxable Building Construction	
34	Account--State Appropriation	((\$13,000))
35		<u>\$78,000</u>
36	Gardner-Evans Higher Education Construction	

1 Account--State Appropriation \$452,000
2 TOTAL APPROPRIATION ((~~\$4,259,000~~))
3 \$4,324,000

4 **Sec. 705.** 2005 c 518 s 705 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**
7 Disaster Response Account--State Appropriation ((~~\$4,000,000~~))
8 \$8,000,000

9 The sum of ((~~\$4,000,000~~)) \$8,000,000 is appropriated from the
10 disaster response account for the purpose of making allocations to the
11 Washington state patrol for fire mobilizations costs or to the
12 department of natural resources for fire suppression costs.

13 NEW SECTION. **Sec. 706.** A new section is added to 2005 c 518
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**
16 General Fund--State Appropriation (FY 2006) \$1,600,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 deposit into the disaster response account for the purposes specified
20 in section 705 of this act.

21 NEW SECTION. **Sec. 707.** A new section is added to 2005 c 518
22 (uncodified) to read as follows:

23 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
24 be necessary, are appropriated from the general fund, unless otherwise
25 indicated, for relief of various individuals, firms, and corporations
26 for sundry claims. These appropriations are to be disbursed on
27 vouchers approved by the director of financial management, except as
28 otherwise provided, as follows:

29 (1) Reimbursement of criminal defendants acquitted on the basis of
30 self-defense, pursuant to RCW 9A.16.110:

- 31 (a) Kirk F. Schultz, claim number SCJ 2006-01 \$12,312
- 32 (b) Scott A. King, claim number SCJ 2006-02 \$9,922
- 33 (c) Mark D. Huckaba, claim number SCJ 2006-03 \$10,000
- 34 (d) James D. Brittain, claim number SCJ 2006-02 \$20,000

1 (b) \$950,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$950,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the state contributions
4 required under Substitute Senate Bill No. 5615 (law enforcement
5 officers' and fire fighters' retirement system plan 2 disability
6 benefit). If the bill is not enacted by June 30, 2005, the amounts
7 provided shall lapse.

8 (c) \$100,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely to implement House Bill No. 2932
10 (catastrophic disability). If the bill is not enacted by June 30,
11 2006, the amount provided in this subsection shall lapse.

12 (d) \$100,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely to implement Substitute House Bill No.
14 2934 (survivor health benefits). If the bill is not enacted by June
15 30, 2006, the amount provided in this subsection shall lapse.

16 (2) There is appropriated for contributions to the judicial
17 retirement system:

18	General Fund--State Appropriation (FY 2006)	((\$6,000,000))
19		<u>\$6,601,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$6,000,000))
21		<u>\$9,539,000</u>

22 (3) There is appropriated for contributions to the judges
23 retirement system:

24	General Fund--State Appropriation (FY 2006)	\$300,000
25	General Fund--State Appropriation (FY 2007)	\$300,000
26	TOTAL APPROPRIATION	((\$83,600,000))
27		<u>\$87,940,000</u>

28 NEW SECTION. Sec. 709. A new section is added to 2005 c 518
29 (uncodified) to read as follows:

30 **FOR THE GOVERNOR--EMERGENCY COMMUNICATIONS INTEROPERABILITY**
31 General Fund--State Appropriation (FY 2007) \$500,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: Funds are provided for acquisition and
34 deployment of interoperable telecommunications devices to local
35 jurisdictions. One program manager position is provided to assist
36 local and state public safety providers improve their interoperability

1 readiness and enhance levels of cooperation and coordination. The
2 governor shall allocate these funds as necessary with consultive
3 assistance from the state interoperability executive committee. The
4 military department shall transfer ownership of the buildings and
5 sufficient land currently used by the Camas school district to the
6 Camas school district. The transfer shall not require any
7 compensation.

8 **Sec. 710.** 2005 c 518 s 716 (uncodified) is amended to read as
9 follows:

10 **FOR THE GOVERNOR--LIFE SCIENCES DISCOVERY FUND AUTHORITY**

11 General Fund--State Appropriation (FY 2006)	\$150,000
12 <u>General Fund--State Appropriation (FY 2007)</u>	<u>\$992,000</u>
13 <u>TOTAL APPROPRIATION</u>	<u>\$1,142,000</u>

14 The ~~((appropriation))~~ appropriations in this section ~~((is))~~ are
15 subject to the following conditions and limitations: The
16 ~~((appropriation))~~ appropriations in this section ~~((is))~~ are provided
17 solely for a grant to the life sciences discovery fund authority to be
18 used in accordance with ~~((Engrossed Second Substitute Senate Bill No.~~
19 ~~5581 (life sciences))~~ chapter 424, Laws of 2005 (life sciences
20 research). ~~((If the bill is not enacted by June 30, 2005, the~~
21 ~~appropriation in this section shall lapse.))~~

22 **Sec. 711.** 2005 c 518 s 720 (uncodified) is amended to read as
23 follows:

24 **STRATEGIC PURCHASING STRATEGY.** (1) The office of financial management
25 shall work with the appropriate state agencies to generate savings of
26 ~~(((\$50,000,000, of which \$25,000,000 shall be))~~ \$22,202,000 from the
27 state general fund, that can arise from a strategic purchasing
28 strategy. From appropriations in this act, the office of financial
29 management shall reduce general fund--state allotments by ~~(((\$8~~
30 ~~million))~~ \$3,368,000 for fiscal year 2006 and by ~~(((\$17 million))~~
31 \$18,834,000 for fiscal year 2007 to reflect the savings from the
32 strategic purchasing strategy. The allotment reductions shall be
33 placed in unallotted status and remain unexpended. These unexpended
34 amounts shall lapse to the state general fund at the end of each fiscal
35 year.

1 (2) The department of general administration, with the assistance
2 of the department of information services and the department of
3 printing and in consultation with the office of financial management,
4 shall conduct an analysis of the state's purchasing processes to
5 identify the most reasonable strategy of attaining a statewide savings
6 target of (~~(\$50,000,000)~~) \$22,202,000 from the state general fund
7 without affecting direct program activities. The analysis shall
8 identify savings by agency and fund that will result from the
9 implementation of a strategic purchasing strategy. The results of this
10 analysis shall then be provided to the director of financial management
11 by October 1, 2005, and updated as needed, so the director may use it
12 as the basis to achieve the savings identified in subsection (1) of
13 this section.

14 (3) Before the purchase of goods and services, all state agencies
15 and higher education institutions shall first consider the utilization
16 of current or existing master contracts. All state agencies and higher
17 education institutions shall strive to use master contracts when that
18 use is consistent with the agency's requirements and purchase is
19 financially cost-effective.

20 (4) The state board for community and technical colleges shall not
21 be subject to any allotment reduction resulting from the strategic
22 purchasing strategy under this section.

23 NEW SECTION. Sec. 712. A new section is added to 2005 c 518
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ENERGY FREEDOM ACCOUNT**
26 General Fund--State Appropriation (FY 2007) \$23,000,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 deposit into the energy freedom account. If Engrossed Third Substitute
30 House Bill No. 2939 (energy freedom) is not enacted by June 30, 2006,
31 the appropriation in this section shall lapse.

32 NEW SECTION. Sec. 713. A new section is added to 2005 c 518
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
35 **SYSTEMS**
36 General Fund--State Appropriation (FY 2007) \$1,100,000

1	Account Appropriation	\$10,689,000
2	TOTAL APPROPRIATION	\$22,502,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The entire appropriation is provided solely for the purposes of
6 the settlement of litigation involving compensation differentials among
7 personnel classes, *W.P.E.A. v. State of Washington*.

8 (2) To facilitate the transfer of moneys from dedicated funds and
9 accounts, the state treasurer shall transfer sufficient moneys from
10 each dedicated fund or account, including local funds of state agencies
11 and institutions of higher education, to the special personnel
12 litigation revolving account in accordance with LEAP document number
13 2006-S11 dated March 3, 2006.

14 NEW SECTION. **Sec. 716.** A new section is added to 2005 c 518
15 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--VETERANS INNOVATIONS PROGRAM**
17 **ACCOUNT**

18	General Fund--State Appropriation (FY 2007)	\$2,000,000
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19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 deposit into the veterans innovations program account. If Engrossed
22 Second Substitute House Bill No. 2754 (veterans' programs) is not
23 enacted by June 30, 2006, the appropriation in this section shall
24 lapse.

25 **Sec. 717.** 2005 c 518 s 724 (uncodified) is amended to read as
26 follows:

27 **INCENTIVE SAVINGS--FY 2006.** The sum of one hundred million
28 dollars or so much thereof as may be available on June 30, 2006, from
29 the total amount of unspent fiscal year 2006 state general fund
30 appropriations, exclusive of amounts placed in unallotted status
31 pursuant to section 711 of this act, is appropriated for the purposes
32 of RCW 43.79.460 in the manner provided in this section.

33 (1) Of the total appropriated amount, one-half of that portion that
34 is attributable to incentive savings, not to exceed twenty-five million
35 dollars, is appropriated to the savings incentive account for the

1 purpose of improving the quality, efficiency, and effectiveness of
2 agency services, and credited to the agency that generated the savings.

3 (2) The remainder of the total amount, not to exceed seventy-five
4 million dollars, is appropriated to the education savings account.

5 **Sec. 718.** 2005 c 518 s 725 (uncodified) is amended to read as
6 follows:

7 **INCENTIVE SAVINGS--FY 2007.** The sum of one hundred million
8 dollars or so much thereof as may be available on June 30, 2007, from
9 the total amount of unspent fiscal year 2007 state general fund
10 appropriations, exclusive of amounts placed in unallotted status
11 pursuant to section 711 of this act, is appropriated for the purposes
12 of RCW 43.79.460 in the manner provided in this section.

13 (1) Of the total appropriated amount, one-half of that portion that
14 is attributable to incentive savings, not to exceed twenty-five million
15 dollars, is appropriated to the savings incentive account for the
16 purpose of improving the quality, efficiency, and effectiveness of
17 agency services, and credited to the agency that generated the savings.

18 (2) The remainder of the total amount, not to exceed seventy-five
19 million dollars, is appropriated to the education savings account.

20 NEW SECTION. **Sec. 719.** A new section is added to 2005 c 518
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EXTRAORDINARY CRIMINAL JUSTICE**
23 **COSTS**

24 General Fund--State Appropriation (FY 2007) \$54,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The director of financial management shall
27 distribute the appropriation to Grant county for extraordinary criminal
28 justice costs.

29 NEW SECTION. **Sec. 720.** A new section is added to 2005 c 518
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMMUNITY HEALTH CARE**
32 **COLLABORATIVE ACCOUNT**

33 General Fund--State Appropriation (FY 2007) \$1,400,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation is provided solely for

1 deposit to the community health care collaborative account under Second
2 Substitute Senate Bill No. 6459. If the bill is not enacted by June
3 30, 2006, the appropriation in this section shall lapse.

4 NEW SECTION. **Sec. 721.** A new section is added to 2005 c 518
5 (uncodified) to read as follows:

6 **ENGROSSED SECOND SUBSTITUTE SENATE BILL NO. 6239.** Amounts
7 provided in this act are sufficient to implement the provisions of
8 sections 101 through 404 of Engrossed Second Substitute Senate Bill No.
9 6239 (controlled substances).

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2005 c 518 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$6,577,000~~))
\$6,561,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$45,422,000~~))
\$44,292,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$3,457,000~~))
\$3,568,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,430,000~~))
\$4,252,000

General Fund Appropriation for other tax distributions \$38,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies \$1,969,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution \$147,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$71,110,000~~))
\$83,325,000

County Criminal Justice Assistance Appropriation ((~~\$53,914,000~~))
\$53,650,000

Municipal Criminal Justice Assistance Appropriation ((~~\$21,104,000~~))
\$21,315,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution ((~~\$37,413,000~~))

1 \$40,512,000
2 Liquor Revolving Account Appropriation for
3 liquor profits distribution (~~(\$76,186,000)~~)
4 \$88,818,000
5 City-County Assistance Account Appropriation for
6 local government financial assistance distribution . . \$20,100,000
7 TOTAL APPROPRIATION (~~(\$350,527,000)~~)
8 \$368,547,000

9 The total expenditures from the state treasury under the
10 appropriations in this section shall not exceed the funds available
11 under statutory distributions for the stated purposes.

12 **Sec. 802.** 2005 c 518 s 802 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
15 **ACCOUNT**

16 Impaired Driving Safety Account Appropriation (~~(\$1,913,400)~~)
17 \$2,050,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The amount appropriated in this section
20 shall be distributed quarterly during the 2005-07 biennium in
21 accordance with RCW 82.14.310. This funding is provided to counties
22 for the costs of implementing criminal justice legislation including,
23 but not limited to: Chapter 206, Laws of 1998 (drunk driving
24 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
25 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
26 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
27 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
28 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
29 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
30 215, Laws of 1998 (DUI provisions).

31 **Sec. 803.** 2005 c 518 s 803 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**
34 **ACCOUNT**

35 Impaired Driving Safety Account Appropriation (~~(\$1,275,600)~~)
36 \$1,367,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amount appropriated in this section
3 shall be distributed quarterly during the 2005-07 biennium to all
4 cities ratably based on population as last determined by the office of
5 financial management. The distributions to any city that substantially
6 decriminalizes or repeals its criminal code after July 1, 1990, and
7 that does not reimburse the county for costs associated with criminal
8 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
9 which the city is located. This funding is provided to cities for the
10 costs of implementing criminal justice legislation including, but not
11 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
12 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
13 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
14 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
15 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
16 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
17 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
18 Laws of 1998 (DUI provisions).

19 **Sec. 804.** 2005 c 518 s 804 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

22 General Fund Appropriation for federal grazing	
23 fees distribution	((\$1,632,000))
24	<u>\$1,644,000</u>
25 General Fund Appropriation for federal flood	
26 control funds distribution	\$68,000
27 Forest Reserve Fund Appropriation for federal	
28 forest reserve fund distribution	\$84,500,000
29 TOTAL APPROPRIATION	((\$86,200,000))
30	<u>\$86,212,000</u>

31 The total expenditures from the state treasury under the
32 appropriations in this section shall not exceed the funds available
33 under statutory distributions for the stated purposes.

34 **Sec. 805.** 2005 c 518 s 805 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section

1 to the state general fund, pursuant to RCW 43.135.035(5), the state
2 expenditure limit shall be increased by the amount of the transfer.
3 The increase shall occur in the fiscal year in which the transfer
4 occurs.

5 State Convention and Trade Center Account:

6 For transfer to the state general fund,
7 \$5,150,000 for fiscal year 2006 and \$5,150,000
8 for fiscal year 2007 \$10,300,000

9 General Fund: For transfer to the tourism
10 development and promotion account, \$150,000
11 for fiscal year 2006 and \$150,000 for fiscal
12 year 2007 \$300,000

13 Financial Services Regulation Account: For transfer
14 to the state general fund, \$778,000 for
15 fiscal year 2006 and \$779,000 for fiscal
16 year 2007 \$1,557,000

17 Public Works Assistance Account: For
18 transfer to the drinking water
19 assistance account, \$8,400,000 for fiscal
20 year 2006 \$8,400,000

21 Tobacco Settlement Account: For transfer
22 to the health services account, in an
23 amount not to exceed the actual balance
24 of the tobacco settlement account \$185,823,000

25 Health Services Account: For transfer to the
26 state general fund, \$45,000,000 for fiscal
27 year 2006 \$45,000,000

28 Health Services Account: For transfer to the
29 tobacco prevention and control account (~~(\$23,366,000)~~)
30 \$25,086,000

31 Health Services Account: For transfer to the
32 water quality account \$7,885,000

33 Health Services Account: For transfer to the
34 violence reduction and drug enforcement
35 account \$6,932,000

36 Public Employees' and Retirees' Insurance Account:
37 For transfer to the state general fund,
38 \$40,000,000 for fiscal year 2006 and

1 Natural Resources Equipment Revolving Fund: For
 2 transfer to the state general fund for fiscal
 3 year 2006 \$1,000,000
 4 General Fund: For transfer to the violence
 5 reduction and drug enforcement account,
 6 \$1,500,000 for fiscal year 2006 and \$1,500,000
 7 for fiscal year 2007 \$3,000,000
 8 Education Legacy Trust Account: For transfer
 9 to the student achievement account,
 10 (~~(\$35,541,000)~~) \$35,555,000 for fiscal
 11 year 2006 and (~~(\$102,697,000)~~) \$103,046,000
 12 for fiscal year 2007 (~~(\$138,238,000)~~)
 13 \$138,601,000

14 **Sec. 806.** 2005 c 518 s 806 (uncodified) is amended to read as
 15 follows:

16 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section
 17 to the state general fund, pursuant to RCW 43.135.035(5), the state
 18 expenditure limit shall be increased by the amount of the transfer.
 19 The increase shall occur in the fiscal year in which the transfer
 20 occurs. The transfers are subject to the enactment of Senate Bill No.
 21 5391 (tricare supplemental insurance), chapter 46, Laws of 2005.

22 Public Employees' and Retirees' Insurance Account:
 23 For transfer to the state general fund,
 24 \$5,000,000 (~~(for fiscal year 2006 and \$12,000,000)~~)
 25 for fiscal year 2007 (~~(\$17,000,000)~~)
 26 \$5,000,000

27 (~~(General Fund--State Account: For transfer~~
 28 ~~to the tourism development and promotion~~
 29 ~~account, \$150,000 for fiscal year 2006 and~~
 30 ~~\$150,000 for fiscal year 2007 \$300,000))~~

(End of part)

1 districts shall remit to the health care authority for deposit into the
2 public employees' and retirees' insurance account established in RCW
3 41.05.120 the following amounts:

4 (a) For each full-time employee, \$48.42 per month beginning
5 September 1, 2005, and (~~(\$55.73))~~ \$55.15 beginning September 1, 2006;

6 (b) For each part-time employee who, at the time of the remittance,
7 is employed in an eligible position as defined in RCW 41.32.010 or
8 41.40.010 and is eligible for employer fringe benefit contributions for
9 basic benefits, \$48.42 each month beginning September 1, 2005, and
10 (~~(\$55.73))~~ \$55.15 beginning September 1, 2006, prorated by the
11 proportion of employer fringe benefit contributions for a full-time
12 employee that the part-time employee receives. The remittance
13 requirements specified in this subsection shall not apply to employees
14 of a technical college, school district, or educational service
15 district who purchase insurance benefits through contracts with the
16 health care authority.

17 NEW SECTION. **Sec. 902.** A new section is added to 2005 c 518
18 (uncodified) to read as follows:

19 **COLLECTIVE BARGAINING AGREEMENT--WASHINGTON STATE UNIVERSITY, WFSE**
20 **BU 2.** Budget amounts reflect the collective bargaining agreement
21 reached between Washington State University and the Washington
22 federation of state employees bargaining unit 2 -- service employees
23 under the personnel system reform act of 2002. For employees covered
24 under this agreement, provisions include a 3.2% salary increase
25 effective retroactive to July 1, 2005. Provisions also include a one-
26 time 2% lump sum payment effective July 1, 2006, and implementation of
27 the department of personnel 2002 salary survey for classes more than
28 25% below market rate.

29 **Sec. 903.** RCW 2.36.150 and 2004 c 127 s 1 are each amended to read
30 as follows:

31 Jurors shall receive for each day's attendance, besides mileage at
32 the rate determined under RCW 43.03.060, the following expense
33 payments:

34 (1) Grand jurors may receive up to twenty-five dollars but in no
35 case less than ten dollars;

1 (2) Petit jurors may receive up to twenty-five dollars but in no
2 case less than ten dollars;

3 (3) Coroner's jurors may receive up to twenty-five dollars but in
4 no case less than ten dollars;

5 (4) District court jurors may receive up to twenty-five dollars but
6 in no case less than ten dollars:

7 PROVIDED, That a person excused from jury service at his or her own
8 request shall be allowed not more than a per diem and such mileage, if
9 any, as to the court shall seem just and equitable under all
10 circumstances: PROVIDED FURTHER, That the state shall fully reimburse
11 the county in which trial is held for all jury fees and witness fees
12 related to criminal cases which result from incidents occurring within
13 an adult or juvenile correctional institution: PROVIDED FURTHER, That
14 the expense payments paid to jurors shall be determined by the county
15 legislative authority and shall be uniformly applied within the county.

16 For the fiscal year ending June 30, 2007, jurors participating in
17 pilot projects in superior, district, and municipal courts may receive
18 juror fees of up to sixty-two dollars for each day of attendance in
19 addition to mileage reimbursement at the rate determined under RCW
20 43.03.060.

21 **Sec. 904.** RCW 28A.500.030 and 2005 c 518 s 914 are each amended to
22 read as follows:

23 Allocation of state matching funds to eligible districts for local
24 effort assistance shall be determined as follows:

25 (1) Funds raised by the district through maintenance and operation
26 levies shall be matched with state funds using the following ratio of
27 state funds to levy funds:

28 (a) The difference between the district's twelve percent levy rate
29 and the statewide average twelve percent levy rate; to

30 (b) The statewide average twelve percent levy rate.

31 (2) The maximum amount of state matching funds for districts
32 eligible for local effort assistance shall be the district's twelve
33 percent levy amount, multiplied by the following percentage:

34 (a) The difference between the district's twelve percent levy rate
35 and the statewide average twelve percent levy rate; divided by

36 (b) The district's twelve percent levy rate.

1 (3) Calendar year 2003 allocations and maximum eligibility under
2 this chapter shall be multiplied by 0.99.

3 (4) From January 1, 2004, to December 31, 2005, allocations and
4 maximum eligibility under this chapter shall be multiplied by 0.937.

5 (5) From January 1, 2006, to (~~June 30, 2007~~) December 31, 2006,
6 allocations and maximum eligibility under this chapter shall be
7 multiplied by 0.9563.

8 **Sec. 905.** RCW 73.04.135 and 1994 c 147 s 3 are each amended to
9 read as follows:

10 (1) The director may place a claim against the estate of an
11 incapacitated or deceased veteran who is a veteran estate management
12 program client. The claim shall not exceed the amount allowed by rule
13 of the United States department of veterans affairs and charges for
14 reasonable expenses incurred in the execution or administration of the
15 estate. The director shall waive all or any portion of the claim if
16 the payment or a portion thereof would pose a hardship to the veteran.

17 (2) (~~Any fees collected shall be deposited in the state general
18 fund local and shall be available for the cost of managing and
19 supporting the veteran estate management program. All expenditures and
20 revenue control shall be subject to chapter 43.88 RCW.~~) The veteran
21 estate management account is hereby created in the custody of the state
22 treasurer. Fees, reimbursements, and grants collected from estates of
23 incapacitated veterans or incapacitated veterans' dependents shall be
24 deposited into the account. Funds in the account shall be expended
25 solely for the purpose of providing financial operating and maintenance
26 support to the veteran estate management program and shall be the sole
27 source of funding for the program. Only the director or the director's
28 designee may authorize expenditures from the account. The account is
29 subject to the allotment procedures under chapter 43.88 RCW, but an
30 appropriation is not required for expenditures.

31 **Sec. 906.** RCW 79A.05.070 and 2003 c 186 s 1 are each amended to
32 read as follows:

33 The commission may:

34 (1) Make rules and regulations for the proper administration of its
35 duties;

1 (2) Accept any grants of funds made with or without a matching
2 requirement by the United States, or any agency thereof, for purposes
3 in keeping with the purposes of this chapter; accept gifts, bequests,
4 devises and endowments for purposes in keeping with such purposes;
5 enter into cooperative agreements with and provide for private
6 nonprofit groups to use state park property and facilities to raise
7 money to contribute gifts, grants, and support to the commission for
8 the purposes of this chapter. The commission may assist the nonprofit
9 group in a cooperative effort by providing necessary agency personnel
10 and services, if available. However, none of the moneys raised may
11 inure to the benefit of the nonprofit group, except in furtherance of
12 its purposes to benefit the commission as provided in this chapter.
13 The agency and the private nonprofit group shall agree on the nature of
14 any project to be supported by such gift or grant prior to the use of
15 any agency property or facilities for raising money. Any such gifts
16 may be in the form of recreational facilities developed or built in
17 part or in whole for public use on agency property, provided that the
18 facility is consistent with the purposes of the agency;

19 (3) Require certification by the commission of all parks and
20 recreation workers employed in state aided or state controlled
21 programs;

22 (4) Act jointly, when advisable, with the United States, any other
23 state agencies, institutions, departments, boards, or commissions in
24 order to carry out the objectives and responsibilities of this chapter;

25 (5) Grant franchises and easements for any legitimate purpose on
26 parks or parkways, for such terms and subject to such conditions and
27 considerations as the commission shall specify;

28 (6) Charge such fees for services, utilities, and use of facilities
29 as the commission shall deem proper. Until July 1, 2007, the
30 commission may not charge fees for general park access or parking;

31 (7) Enter into agreements whereby individuals or companies may rent
32 undeveloped parks or parkway land for grazing, agricultural, or mineral
33 development purposes upon such terms and conditions as the commission
34 shall deem proper, for a term not to exceed forty years;

35 (8) Determine the qualifications of and employ a director of parks
36 and recreation who shall receive a salary as fixed by the governor in
37 accordance with the provisions of RCW 43.03.040 and determine the

1 qualifications and salary of and employ such other persons as may be
2 needed to carry out the provisions hereof; and

3 (9) Without being limited to the powers hereinbefore enumerated,
4 the commission shall have such other powers as in the judgment of a
5 majority of its members are deemed necessary to effectuate the purposes
6 of this chapter: PROVIDED, That the commission shall not have power to
7 supervise directly any local park or recreation district, and no funds
8 shall be made available for such purpose.

9 **Sec. 907.** RCW 90.56.120 and 2005 c 304 s 2 are each amended to
10 read as follows:

11 (1)(a) There is established in the office of the governor the oil
12 spill advisory council.

13 (b) The primary purpose of the council is to maintain the state's
14 vigilance in, by ensuring an emphasis on, the prevention of oil spills
15 to marine waters, while recognizing the importance of also improving
16 preparedness and response.

17 (c) The council shall be an advisory body only.

18 (2)(a) In addition to members appointed under (b) of this
19 subsection, the council is composed of the chair-facilitator and
20 sixteen members representing various interests as follows:

- 21 (i) Three representatives of environmental organizations;
- 22 (ii) One representative of commercial shellfish interests;
- 23 (iii) One representative of commercial fisheries that primarily
24 fishes in Washington waters;
- 25 (iv) One representative of marine recreation;
- 26 (v) One representative of tourism interests;
- 27 (vi) Three representatives of county government from counties
28 bordering Puget Sound, the Columbia river/Pacific Ocean, and the Strait
29 of Juan de Fuca/San Juan Islands;
- 30 (vii) One representative of marine labor;
- 31 (viii) Two representatives of marine trade interests;
- 32 (ix) One representative of major oil facilities;
- 33 (x) One representative of public ports; and
- 34 (xi) An individual who resides on a shoreline who has an interest,
35 experience, and familiarity in the protection of water quality.

36 (b) In addition to the members identified in this subsection, the

1 governor shall invite the participation of tribal governments through
2 the appointment of two representatives to the council.

3 (3) Appointments to the council shall reflect a geographical
4 balance and the diversity of populations within the areas potentially
5 affected by oil spills to state waters.

6 (4) Members shall be appointed by the governor and shall serve
7 four-year terms, except the initial members appointed to the council.
8 Initial members to the council shall be appointed as follows: Six
9 shall serve two-year terms, six shall serve three-year terms, and seven
10 shall serve four-year terms. Vacancies shall be filled by appointment
11 in the same manner as the original appointment for the remainder of the
12 unexpired term of the position vacated. Members serve at the pleasure
13 of the governor.

14 (5) The governor shall appoint a chair-facilitator who shall serve
15 as a nonvoting member of the council. The chair shall not be an
16 employee of a state agency, nor shall the chair have a financial
17 interest in matters relating to oil spill prevention, preparedness, and
18 response. The chair shall convene the council at least four times per
19 year. At least one meeting per year shall be held in a Columbia river
20 community, an ocean coastal community, and a Puget Sound community.
21 The chair shall consult with councilmembers in setting agendas and
22 determining meeting times and locations.

23 (6) All members shall be reimbursed for travel expenses while
24 attending meetings of the council or technical advisory committees, or
25 when on official business authorized by the chair-facilitator, as
26 provided in RCW 43.03.050 and 43.03.060. Members of the council
27 identified in subsection (2)(a)(i), (ii), (iii), (iv), (v), (vi),
28 (vii), and (xi) of this section and the chair-facilitator shall each be
29 compensated on a per diem basis as a class two group according to RCW
30 43.03.230.

31 (7) The first meeting of the council shall be convened by the
32 governor or the governor's designee. Other meetings may be convened by
33 a vote of at least a majority of the voting members of the council, or
34 by call of the chair. All meetings are subject to the open public
35 meetings act. The council shall maintain minutes of all meetings.

36 (8) To the extent possible, all decisions of the council shall be
37 by the consensus of the members. If consensus is not possible, nine
38 voting members of the council may call for a vote on a matter. When a

1 vote is called, all decisions shall be determined by a majority vote of
2 the voting members present. Two-thirds of the voting members are
3 required to be present for a quorum for all votes. The subject matter
4 of all votes and the vote tallies shall be recorded in the minutes of
5 the council.

6 (9) The council may form subcommittees and technical advisory
7 committees.

8 NEW SECTION. **Sec. 908.** If any provision of this act or its
9 application to any person or circumstance is held invalid, the
10 remainder of the act or the application of the provision to other
11 persons or circumstances is not affected.

12 NEW SECTION. **Sec. 909.** This act is necessary for the immediate
13 preservation of the public peace, health, or safety, or support of the
14 state government and its existing public institutions, and takes effect
15 immediately.

(End of part)

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