

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 6384

59th Legislature
2006 Regular Session

Passed by the Senate March 8, 2006
YEAS 48 NAYS 0

President of the Senate

Passed by the House March 8, 2006
YEAS 94 NAYS 4

Speaker of the House of Representatives

Approved

Governor of the State of Washington

CERTIFICATE

I, Thomas Hoemann, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6384** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 6384

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2006 Regular Session

State of Washington 59th Legislature 2006 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Fraser, Prentice, Doumit, Zarelli and Brandland; by request of Governor Gregoire)

READ FIRST TIME 02/17/06.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.99N.060, 44.28.801, 27.34.330, 43.63A.125, 43.63A.135, and
4 43.63A.750; amending RCW 43.---.--- (section 8, chapter ---, Laws of
5 2006, (E3SHB No. 2939)); amending 2005 c 488 ss 109, 112, 125, 131,
6 138, 142, 152, 156, 161, 162, 201, 206, 238, 252, 255, 264, 287, 323,
7 324, 325, 327, 329, 330, 340, 341, 342, 346, 360, 365, 368, 369, 370,
8 372, 376, 382, 385, 386, 387, 390, 391, 392, 395, 398, 401, 402, 414,
9 425, 427, 443, 451, 453, 601, 605, 606, 607, 609, 610, 612, 613, 632,
10 650, 696, 714, 733, 777, 795, 905, 909, and 927 (uncodified);
11 reenacting and amending RCW 27.34.330 and 43.185.050; adding new
12 sections to 2005 c 488 (uncodified); creating new sections; providing
13 an effective date; providing expiration dates; and declaring an
14 emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
17 adopted and, subject to the provisions set forth in this act, the
18 several dollar amounts hereinafter specified, or so much thereof as
19 shall be sufficient to accomplish the purposes designated, are hereby

1 appropriated and authorized to be incurred for capital projects during
2 the period beginning with the effective date of this act and ending
3 June 30, 2007, out of the several funds specified in this act.

4 **SUPPLEMENTAL APPROPRIATIONS**

5 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

8 Life-cycle Cost Model Update (06-2-851)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Funding is provided solely to update the
11 life-cycle cost model developed by the joint legislative audit and
12 review committee. The joint legislative audit and review committee
13 shall:

- 14 (1) Update the model's assumptions;
- 15 (2) Enhance the model's ability to inform decision-makers about the
16 current and long-term capital and operating impacts of facility leasing
17 options compared to state ownership; and
- 18 (3) Revise the model to allow for comparisons of alternate
19 financing approaches, including but not limited to the use of
20 certificates of participation, 63-20 financing, and state general
21 obligation bond funding.

22 Appropriation:

23	State Building Construction Account--State	\$50,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$50,000

27 NEW SECTION. **Sec. 102.** A new section is added to 2005 c 488
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF THE SECRETARY OF STATE**

30 Acquisition of Historic Photographs (06-2-950)

31 Appropriation:

32	Archives and Record Management Account--State	\$50,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$50,000

2 **Sec. 103.** 2005 c 488 s 109 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Program (06-4-003)

6 Appropriation:

7 Drinking Water Assistance Account--State \$8,100,000

8 Drinking Water Assistance Repayment

9 Account--State ((~~\$11,500,000~~))

10 \$21,780,000

11 Subtotal Appropriation ((~~\$19,600,000~~))

12 \$29,880,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$78,400,000

15 TOTAL ((~~\$98,000,000~~))

16 \$108,280,000

17 **Sec. 104.** 2005 c 488 s 112 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20 Building for the Arts (06-4-005)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW
24 43.63A.750.

25 (2) The appropriation is provided solely for the following list of
26 projects:

27 Projects	Location	Recommendation
28 ((African-American museum	Seattle	\$700,000))
29 McIntyre hall	Mount Vernon	\$350,000
30 Northwest film forum	Seattle	\$100,000
31 Historic Cooper school	Seattle	\$500,000
32 Merc playhouse	Twisp	\$6,000
33 Masquers theatre	Soap Lake	\$145,000

1	Cornish College of the Arts	Seattle	\$700,000
2	Dahmen barn workshop	Uniontown	\$79,000
3	Roxy theatre	Morton	\$75,000
4	Duwamish longhouse	Seattle	\$65,000
5	Everett symphony	Everett	\$215,000
6	Admiral theatre	Bremerton	\$180,000
7	Pratt fine arts center	Seattle	\$300,000
8	Arlington performing arts	Arlington	\$375,000
9	Seattle Academy of Fine Art	Seattle	\$35,000
10	Academy of children's theatre	Richland	\$150,000
11	Empire theatre	Tekoa	\$25,000
12	Children's museum	Spokane	\$75,000
13	World kite museum	Long Beach	\$115,000
14	McCaw hall	Seattle	\$1,000,000
15	KidsQuest children's museum	Bellevue	\$200,000
16	Total		<u>(\$5,390,000)</u>
17			<u>\$4,690,000</u>

18 Appropriation:

19	State Building Construction Account--State	(\$5,390,000)
20		<u>\$4,690,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$16,000,000
23	TOTAL	(\$21,390,000)
24		<u>\$20,690,000</u>

25 **Sec. 105.** 2005 c 488 s 125 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28 Housing Assistance, Weatherization, and Affordable Housing
29 (04-4-003)

30 The reappropriations in this section (~~is~~) are subject to the
31 following conditions and limitations:

32 (1) \$1,700,000 of the reappropriation is provided solely to promote
33 development of safe and affordable housing units for persons eligible
34 for services from the division of developmental disabilities within the
35 department of social and health services.

1 (2) \$700,000 of the reappropriation is provided solely for grants
2 to nonprofit organizations and public housing authorities for revolving
3 loan, self-help housing programs for low and moderate income families.

4 (3) \$84,500 of the reappropriation is provided solely for shelters,
5 transitional housing, or other housing facilities for victims of
6 domestic violence.

7 (4) \$600,000 of the reappropriation is provided solely for
8 facilities housing low-income migrant, seasonal, or temporary
9 farmworkers. It is the intent of the legislature that operation of the
10 facilities built under this section be in compliance with 8 U.S.C. Sec.
11 1342. The department shall work with the farmworker housing advisory
12 committee to prioritize funding of projects to the areas of highest
13 need. Funding may also be provided, to the extent qualified projects
14 are submitted, for health and safety projects.

15 (5) \$1,400,000 of the reappropriation is provided solely for the
16 development of emergency shelters and transitional housing
17 opportunities for homeless families with children.

18 ~~(6) ((Up to \$1,000,000 of the reappropriation is provided to help
19 capitalize a self insurance risk pool for nonprofit corporations in
20 Washington that develop housing units for low income persons and
21 families. The self insurance risk pool shall be approved by the state
22 risk manager. The self insurance risk pool shall repay to the state
23 the amount of the reappropriation provided to the risk pool under this
24 section whenever the capitalization exceeds the minimum requirements
25 established by the office of the risk manager. Any reappropriation
26 authority not expended by June 30, 2007, shall lapse.)) (a) \$960,000 of
27 the reappropriation in this section is provided solely for the
28 department to contract with the Washington state housing finance
29 commission to establish a multiunit residential building construction
30 liability revolving fund program to provide supplemental funding for
31 liability claims arising from the construction or rehabilitation of
32 condominium or other multiunit residential buildings, as defined in RCW
33 64.55.010, that are owned or controlled by nonprofit corporations, as
34 defined in RCW 43.180.300, for developing affordable housing for
35 low-income households. The revolving fund program shall include the
36 following elements:~~

37 (i) Criteria for the eligibility of multiunit residential projects
38 and project owners for participation in the revolving fund program;

1 (ii) Provisions governing the scope of coverage and other policies
2 and operating procedures for the revolving fund program;

3 (iii) Establishment of premiums to be paid by project owners to
4 ensure the viability of the revolving fund program. Costs incurred by
5 the commission in administering the revolving fund program will be paid
6 or reimbursed from premiums and other program funds;

7 (iv) Provisions for the reimbursement of premiums to the extent not
8 required for the orderly and cost-effective administration of the
9 revolving fund program;

10 (v) Establishment of procedures for the investigation, defense, and
11 payment of claims and the recoupment of claim payments made and costs
12 associated with respect to participating projects from the project
13 owners over time; and

14 (vi) Any other elements necessary and desirable to implement the
15 revolving fund program in order to provide a cost-effective source of
16 liability funding that is supplemental to insurance and other resources
17 available to project owners.

18 (b) The authority to enter into a contract with the Washington
19 state housing finance commission under this subsection is contingent on
20 the commission's contribution of one million dollars of commission
21 funds to assist in capitalizing the revolving fund program.

22 (c) Any claims against the Washington state housing finance
23 commission arising from or with respect to the revolving fund program
24 may be paid only from amounts provided by the commission for this
25 purpose, provided by the contract entered into pursuant to this
26 subsection, or provided by premiums paid under the revolving fund
27 program, and neither the commission, the department, nor the state of
28 Washington shall have any liability with respect to such claims.

29 Reappropriation:

30 State Taxable Building Construction

31 Account--State	\$25,780,000
32 Prior Biennia (Expenditures)	\$55,220,000
33 Future Biennia (Projected Costs)	\$0
34 TOTAL	\$81,000,000

35 **Sec. 106.** 2005 c 488 s 131 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Local/Community Projects (06-4-008)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
6 requirements for community projects administered by the department.

7 (2) Funding for the Inland Northwest Science and Technology Center
8 shall be held in reserve until the balance of phase I funding has been
9 secured or committed from local government and community sources.

10 (3) The Washington state arts commission shall design a plaque that
11 shall be affixed to buildings or displayed as part of a project
12 receiving any appropriation from this section. The plaque shall
13 provide information to the public that the building or project has been
14 made possible by the tax dollars of Washington citizens. The
15 commission may contact the secretary of state to obtain approval for
16 use of the Washington seal in the design of the plaque. The final
17 design shall be approved by the chairs and ranking members of the house
18 of representatives capital budget committee and the senate ways and
19 means committee.

20 (4) The appropriation is provided solely for the following list of
21 projects:

22 Projects	Recommendation
23 7th street theatre	\$600,000
24 Alder creek pioneer association carousel museum	\$450,000
25 Asian counseling and referral service	\$2,000,000
26 <u>Auburn veterans' memorial park improvements</u>	<u>\$50,000</u>
27 Bailey Gatzert children's play area	\$75,000
28 Bridge for kids	\$850,000
29 Brookside school ADA playground equipment	\$25,000
30 Buena library	\$50,000
31 <u>Camp prime time repairs--families with terminally ill</u>	
32 <u>children</u>	<u>\$100,000</u>
33 Cannon house	\$250,000
34 Central area motivation program (CAMP)	\$250,000
35 Cesar Chavez park	\$150,000
36 <u>Chambers creek footbridge</u>	<u>\$177,000</u>

1	Childhaven	\$150,000
2	Clark Lake park and retreat center	\$500,000
3	Colman school <u>preconstruction activities</u>	<u>(\$500,000)</u>
4		<u>\$1,200,000</u>
5	<u>Colored women's association meeting house</u>	<u>\$60,000</u>
6	Columbia breaks fire interpretive center	\$150,000
7	<u>Community center at Greenbridge</u>	<u>\$400,000</u>
8	Covington aquatics center phase 1	\$350,000
9	Crossroads community center and park	\$250,000
10	Cutter theater	\$71,000
11	<u>Deming library</u>	<u>\$85,000</u>
12	Des Moines beach park historic buildings	\$300,000
13	Discovery park	\$1,000,000
14	East Whatcom regional resource center	\$1,750,000
15	Eatonville family park	\$50,000
16	El Centro de la Raza	\$900,000
17	Filipino community center	\$200,000
18	<u>Financial assistance to the town of Hamilton</u>	<u>\$150,000</u>
19	<u>Food bank refrigeration projects</u>	<u>\$365,000</u>
20	Foster creek	\$150,000
21	Fox theater	\$2,398,000
22	<u>Garfield county agricultural museum</u>	<u>\$150,000</u>
23	GC health clinic	\$12,000
24	Grand Army of the Republic cemetery	\$5,000
25	Granite Falls museum expansion	\$50,000
26	Greenbridge plaza in White Center	\$200,000
27	Habitat park south hill	\$400,000
28	<u>Hanford reach interpretive center</u>	<u>\$2,000,000</u>
29	Hidden river environmental education center	\$50,000
30	ICL education center	\$200,000
31	Japanese cultural and community center	\$200,000
32	Joel Pritchard park	\$2,500,000
33	Joe's creek project	\$856,000
34	Juanita creek channel and riparian restoration	\$500,000
35	<u>Juanita highlands</u>	<u>\$275,000</u>
36	Julia Butler Hansen home restoration	\$10,000
37	<u>Kettle falls park</u>	<u>\$100,000</u>

1	<u>Kirkland nonmotorized facilities</u>	\$200,000
2	LeRoi smelter smokestack monument	\$3,000
3	Lewis and Clark confluence project	(\$1,500,000)
4		<u>\$2,000,000</u>
5	McCaw hall	\$2,000,000
6	<u>Meridian habitat park</u>	<u>\$400,000</u>
7	<u>Miners' memorial</u>	<u>\$36,500</u>
8	<u>Miracle league handicapped baseball</u>	<u>\$57,000</u>
9	MOBIUS/Inland Northwest science and technology	
10	center	\$1,500,000
11	Mt. Baker theater	\$200,000
12	Mt. Vernon Jasper Gates statue	\$12,000
13	Multicultural center of Kitsap county	\$250,000
14	Nathaniel Orr home site museum interpretive center	\$29,000
15	<u>Neighborhood house rainier vista</u>	<u>\$200,000</u>
16	New Lakewood clinic	\$350,000
17	Northeast community center expansion	\$250,000
18	Northshore performing arts center	\$1,000,000
19	Northwest communities education center	\$1,000,000
20	Oak Harbor multi-purpose community and sports	
21	facility	\$50,000
22	Omak grandstand	\$250,000
23	<u>Orting fire station</u>	<u>\$250,000</u>
24	Pacific Northwest salmon center	\$1,000,000
25	Pacific science center	\$900,000
26	Performing arts center (PACE)	\$500,000
27	<u>Pike Place Market health center emergency repairs</u>	<u>\$1,000,000</u>
28	<u>Port of Quincy</u>	<u>\$400,000</u>
29	Puget Sound freight building warehouse--Thea Foss	
30	waterway	\$2,000,000
31	<u>Puyallup river walking trail</u>	<u>\$200,000</u>
32	<u>Rainier historical heating system</u>	<u>\$75,000</u>
33	<u>Red mountain</u>	<u>\$200,000</u>
34	Relocation of Sieke Japanese gardens	\$250,000
35	River walk and Sammamish river restoration	\$200,000
36	Roslyn city hall	\$150,000
37	Ruth Dykeman children's center	\$27,000

1	Sandman historical tug restoration	\$10,000
2	<u>Seattle Aquarium</u>	<u>\$2,000,000</u>
3	Seattle community center (1115 E. Pike street)	\$13,000
4	<u>Seattle mental health emerald house</u>	<u>\$28,000</u>
5	Seward park environmental and audubon center	\$400,000
6	Snohomish senior center	\$150,000
7	Sno-Valley senior activity center kitchen	\$50,000
8	Sound way property preservation	\$500,000
9	Spokane river whitewater course	\$400,000
10	Sumas ballpark	\$250,000
11	Synthetic sportsfield partnership at Robinswood park	\$400,000
12	Tall ships moorage	\$300,000
13	<u>Tritrail feasibility study</u>	<u>\$150,000</u>
14	Tukwila kayak and canoe launching facility	\$20,000
15	Undeveloped woodlands linked to interurban nature	
16	trail	\$150,000
17	Vancouver museum	\$125,000
18	Vancouver national historical reserve west barracks	\$1,000,000
19	Veterans memorial museum	\$100,000
20	<u>Wapato Lake renovations and water quality</u>	<u>\$250,000</u>
21	West Seattle community resource center	\$500,000
22	West central community center	\$500,000
23	West Hylebos wetlands boardwalk	\$100,000
24	Wilson playfield land acquisition	\$200,000
25	Wing Luke Asian art museum	\$2,000,000
26	Youth housing/drop-in center	\$400,000
27	Total	<u>(\$39,391,000)</u>
28		<u>\$49,949,500</u>
29	Appropriation:	
30	State Building Construction Account--State	<u>(\$39,391,000)</u>
31		<u>\$49,949,500</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	<u>(\$39,391,000)</u>
35		<u>\$49,949,500</u>

1 (3) \$5,000,000 of the appropriation is provided solely for military
2 communities infrastructure projects (~~is provided solely for grants to~~
3 ~~support projects in Island county, Kitsap county, Pierce county,~~
4 ~~Snohomish county, and Spokane county when a military base in that~~
5 ~~county is identified for potential closure in the federal base~~
6 ~~realignment and closure process. The grants will be used to address~~
7 ~~infrastructure improvements that will aid in the removal of the base~~
8 ~~from the closure list. The office of financial management shall~~
9 ~~establish a process for selecting projects for funding based on~~
10 ~~criteria used to determine the federal base realignment and closure~~
11 ~~list and recommendations by the department of community, trade, and~~
12 ~~economic development and the military department. Final allocation of~~
13 ~~the grants shall be at the discretion and with the approval of the~~
14 ~~director of the office of financial management)). Military communities
15 infrastructure projects shall include:~~

16 (a) Grants to counties and cities for the purchase of development
17 easements to restrict the use of accident potential zones and clear
18 zones. The office of financial management shall establish a
19 competitive process for selecting projects to receive the grants.
20 Final allocation of these grants shall be at the discretion and with
21 the approval of the director of the office of financial management.

22 The grants are subject to the following conditions:

23 (i) The county or city must be subject to and in compliance with
24 RCW 36.70A.530;

25 (ii) The grants may not be used to remove encroachments into these
26 zones allowed by county or city zoning or permitting actions;

27 (iii) The county or city must have an encroachment prevention plan
28 preventing future encroachment into these zones; and

29 (iv) The grant provided by the state must not exceed one-third of
30 the project cost with funds from local and federal sources providing
31 the balance of the funds.

32 (b) \$481,000 of the appropriation is provided solely for
33 improvements to a military department site on Fairchild air force base.

34 (4) The legislature finds that the need to restore the health of
35 Hood Canal will require funding over multiple biennia. It is the
36 intent of the legislature to provide \$4,800,000 for the Belfair sewer
37 improvement project in the 2007-2009 biennium.

38 Appropriation:

1	Public Works Assistance Account--State	\$50,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	(\$0)
4		<u>\$4,800,000</u>
5	TOTAL	<u>(\$50,000,000)</u>
6		<u>\$54,800,000</u>

7 NEW SECTION. **Sec. 108.** A new section is added to 2005 c 488
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Housing Assistance, Weatherization, and Affordable Housing--Home
11 Security Fund (E2SHB 2418) (06-4-851)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$6,800,000 of the appropriation from the Washington housing
15 trust account is provided solely for the backlog, as defined by the
16 department, of projects determined by the department to be eligible
17 under chapter 43.185 or 43.185A RCW.

18 (2) \$1,000,000 of the appropriation from the Washington housing
19 trust account is provided solely for short-term, long-term, or
20 emergency housing vouchers for homeless persons, victims of domestic
21 violence, low-income persons, or seasonal farm workers. The department
22 shall establish guidelines for housing voucher programs.

23 (a) Housing vouchers for low-income persons or seasonal farm
24 workers are specifically to be used for: (i) Privately owned and
25 operated rental units, including single-family homes; or (ii) on-farm
26 housing units. Housing and rental units for which farm worker housing
27 vouchers may be used must meet temporary worker housing standards, when
28 applicable. Housing voucher programs shall be administered by local
29 public housing authorities or other local organizations.

30 (b) Housing vouchers for homeless persons and victims of domestic
31 violence shall be administered by local public housing authorities,
32 other local organizations with existing housing voucher programs,
33 homeless shelters, or domestic violence shelters. Any of this
34 appropriation that is unspent on June 30, 2007, shall be added to the
35 amount appropriated for the backlog identified in subsection (1) of
36 this section.

1 (3) \$4,500,000 of the appropriation from the Washington housing
2 trust account is provided solely for weatherization administered
3 through the energy matchmakers program.

4 (4) \$850,000 of the appropriation from the Washington housing trust
5 account is provided solely to promote development of safe and
6 affordable housing units for persons eligible for services from the
7 division of developmental disabilities within the department of social
8 and health services.

9 (5) \$500,000 of the appropriation from the Washington housing trust
10 account is provided solely for shelters, transitional housing, or other
11 housing facilities for victims of domestic violence.

12 (6) \$3,000,000 of the appropriation from the Washington housing
13 trust account is provided solely for farm worker housing projects and
14 programs to meet the full spectrum of housing needs of Washington's
15 farm workers and their families. The department shall work with
16 stakeholders representing a diversity of farm worker housing interests
17 to develop a strategic plan in implementing this provision.

18 (7) \$200,000 of the appropriation from the Washington housing trust
19 account is provided solely for the implementation and management of a
20 manufactured/mobile home landlord-tenant ombudsman conflict resolution
21 program by the office of mobile home affairs as generally described in
22 section 3, chapter 429, Laws of 2005. The office of mobile home
23 affairs shall also determine the number of complaints made to the
24 department since May of 2005 that, in the best estimate of the
25 department, do in fact present violations of chapter 59.20 RCW and
26 shall produce a summary of the number and types of complaints. The
27 office of mobile home affairs shall also continue to maintain and
28 update a database with information about all mobile home parks and
29 manufactured housing communities. The office of mobile home affairs
30 shall provide a report regarding the activities and results of the
31 program to the appropriate committees of the house of representatives
32 and the senate by December 31, 2006.

33 (8) \$4,000,000 of the appropriation from the homeless families
34 services account is provided solely for the purposes of RCW 43.330.167,
35 but limited to residents living in housing subject to a regulatory
36 agreement related to rent and/or income restrictions.

37 (9) \$150,000 of the appropriation from the Washington housing trust
38 account is provided solely for a program to assist individuals and

1 communities in the home-buying process, including, but not limited to:
2 Homebuyer education classes, credit and budget counseling, financial
3 literacy training, and down payment assistance programs. The
4 department shall contract with a nonprofit organization as defined
5 under section 501(c)(3) of the Internal Revenue Code or similar
6 successor provision that has experience and expertise in addressing
7 language access barriers in the home-buying process to implement this
8 program.

9 (10) Appropriations in this section shall be included in the
10 calculation of annual funds available for determining the
11 administrative costs of the department, which shall not exceed five
12 percent of the annual funds available for the housing assistance
13 program and the affordable housing program as authorized under RCW
14 43.185.050 and 43.185A.030.

15 Appropriation:

16	Washington Housing Trust Account--State	\$17,000,000
17	Homeless Families Services Account--State	\$4,000,000
18	Subtotal Appropriation	\$21,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$21,000,000

22 NEW SECTION. **Sec. 109.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25 Grays Harbor PUD Bioenergy Project (06-04-852)

26 Appropriation:

27	Energy Freedom Account--State	\$6,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,000,000

31 **Sec. 110.** 2005 c 488 s 142 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

34 Legislative Building: Rehabilitation and Capital Addition
35 (01-1-008)

1	Reappropriation:	
2	Thurston County Capital Facilities Account--State . . .	((\$100,000))
3		<u>\$214,063</u>
4	Prior Biennia (Expenditures)	\$106,280,442
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$106,380,442))
7		<u>\$106,494,505</u>

8 NEW SECTION. **Sec. 111.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 Pritchard-Legislative Support Building Predesign (06-2-851)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$225,000 of the appropriation in this section is provided
15 solely for predesign of the Joel M. Pritchard building as a legislative
16 support facility and public cafeteria. The predesign must be
17 concurrently prepared with the North Capital Campus executive office
18 building(s) predesign in section 112 of this act, but this predesign is
19 to be a distinct document and analysis. The predesign shall include,
20 but not be limited to, the following: (a) A rehabilitation plan
21 addressing electrical and mechanical systems, plumbing, seismic safety,
22 fire protection, accessibility, energy consumption, and space use
23 including the benefits and costs of the conversion of the upper floor
24 stack space into usable office space or alternative uses; (b) an
25 assessment of the facility requirements of legislative support agencies
26 including the statute law committee, the joint legislative audit and
27 review committee, the legislative service center, and the legislative
28 evaluation and accountability program as potential building tenants;
29 and (c) a financing strategy for the facility that may consider a
30 combination of funding sources including state general obligation bonds
31 and the use of alternative financing mechanisms that utilize dedicated
32 revenue streams through the conversion of existing lease payments into
33 debt service payments.

34 (2) \$150,000 of the appropriation in this section is provided
35 solely for the planning and initial building demolition to relocate the
36 statute law committee from the Pritchard building basement into the

1 east wing, provided that the initial planning and demolition is
2 determined to conform with the completed Pritchard predesign. The
3 office of financial management shall not allot funding for the planning
4 and initial building demolition for the statute law committee until the
5 Pritchard predesign has been submitted and approved by the legislative
6 fiscal committees and the office of financial management.

7 Appropriation:

8	State Building Construction Account--State	\$375,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$375,000

12 **Sec. 112.** 2005 c 488 s 152 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

15 ((General Administration Building Rehabilitation)) North Capital
16 Campus Executive Office Building(s) (06-1-002)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Funding is provided solely for predesign
19 for replacement or renovation of the general administration building
20 combined with the development of an office building on the block
21 adjoining Capital Way and 11th avenue. The combined development is
22 intended to provide: (1) Executive office space for statewide elected
23 officials; (2) public access space for the state library collection and
24 historically significant documents from the state archives and the
25 state historical museum; and (3) high density general office space that
26 can adapt to changing state needs. The project will maximize
27 interagency sharing of support services such as information technology,
28 printing and mailing, management and storage of supplies, reception
29 areas, and other common functions. The project will also include
30 sufficient parking to provide a significant net increase in parking
31 spaces beyond what is required for the new office space. The project
32 shall also include leasable ground floor retail space on Capital Way.
33 The department shall consult with statewide elected officials and the
34 city of Olympia in developing the predesign. ((The predesign shall
35 evaluate the use of the Pritchard building as one of the options for
36 use by the state library and historically significant documents from

1 ~~the state archives and state historical museum.~~) Due to the intended
2 replacement of the building adjoining Capital Way and 11th avenue, the
3 department shall not charge the facility depreciation component of
4 lease charges for nonprofit tenants in that facility during the 2005-
5 2007 biennium.

6 Appropriation:

7	Thurston County Capital Facilities Account--State . . .	((\$750,000))
8		<u>\$1,620,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	((\$65,500,000))
11		<u>\$312,017,000</u>
12	TOTAL	((\$66,250,000))
13		<u>\$313,637,000</u>

14 **Sec. 113.** 2005 c 488 s 156 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

17 Statewide Office Facilities: Preservation Minor Works (06-1-003)

18 The appropriations in this section are subject to the following
19 conditions and limitations: Funding is provided for electrical and
20 elevator upgrades in the insurance building.

21 Appropriation:

22	Thurston County Capital Facilities Account--State . . .	\$2,965,000
23	General Administration Service Account--State	\$1,850,000
24	Subtotal Appropriation	\$4,815,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$16,239,000
27	TOTAL	\$21,054,000

28 **Sec. 114.** 2005 c 488 s 161 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

31 Legislative Building Omnibus (06-1-005)

32 The appropriations in this section are subject to the following
33 conditions and limitations: The department shall assist in the

1 relocation of the statute law committee offices from the legislative
2 building to the Pritchard building. The vacated space is intended for
3 additional offices for the house of representatives.

4 Appropriation:

5	State Building Construction Account--State	((\$1,100,000))
6		<u>\$1,460,000</u>
7	Thurston County Capital Facilities Account--State	\$878,000
8	Subtotal Appropriation	((\$1,978,000))
9		<u>\$2,338,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$1,978,000))
13		<u>\$2,338,000</u>

14 NEW SECTION. **Sec. 115.** A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

17 Capital Campus Master Plan (06-2-001)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The master plan shall include a review of
20 the need for meeting space and training facilities to support state
21 government in Thurston county. The review must compare existing
22 facilities with other states' capitals with similar populations. The
23 master plan must also consider the need for transportation access to
24 the campus.

25 Appropriation:

26	General Administration Services Account--State	\$200,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$200,000

30 **Sec. 116.** 2005 c 488 s 162 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

33 ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard
34 Buildings (06-1-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The design and construction of the
3 Americans with Disabilities Act-compliant pathway to the Pritchard
4 building shall be included in the Pritchard predesign funded in section
5 111 of this act.

6 Appropriation:

7	State Building Construction Account--State	\$1,349,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,349,000

11 NEW SECTION. Sec. 117. A new section is added to 2005 c 488
12 (uncodified) to read as follows:

13 **WASHINGTON STATE PATROL**

14 Vancouver Crime Lab - Phase 2 (06-2-003)

15 Appropriation:

16	State Building Construction Account--State	\$2,940,000
17	Prior Biennia (Expenditures)	\$9,947,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$12,887,000

20 **Sec. 118.** 2005 c 488 s 201 (uncodified) is amended to read as
21 follows:

22 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

23 School Mapping (06-1-100)

24 The appropriations in this section (~~is~~) are subject to the
25 following conditions and limitations: (~~The appropriation is provided~~
26 ~~solely for the initial mapping of schools and production of software~~
27 ~~and may not be used to supplant any local government's existing school~~
28 ~~or other building mapping program that can transfer data to a statewide~~
29 ~~first responder building mapping information system.)) Mapping of
30 (~~public buildings, including~~) school buildings(~~(7)~~) shall be
31 undertaken under standards adopted by the Washington association of
32 sheriffs and police chiefs mapping software standards as required by
33 RCW 36.28A.070. The (~~eriminal justice training commission~~)
34 Washington association of sheriffs and police chiefs shall work with
35 the office of the superintendent of public instruction to ensure school~~

1 mapping is part of newly constructed or renovated construction projects
 2 (~~and shall develop policies and procedures to ensure efficient use and~~
 3 ~~implementation of such procedures~~). For school construction projects
 4 funded through the state board of education's state school construction
 5 assistance program during the 2005-2007 biennium, the Washington
 6 association of sheriffs and police chiefs shall prioritize the initial
 7 mapping or remapping of the state board of education's state school
 8 construction assistance program projects that are colocated with
 9 schools funded by the appropriation in this section. Additionally, the
 10 Washington association of sheriffs and police chiefs shall develop
 11 policies and procedures to ensure efficient use and implementation of
 12 such procedures.

13 It is the intention of the legislature that the design of new and
 14 remodeled facilities incorporate mapping and remapping as needed.

15 The Washington association of sheriffs and police chiefs will
 16 consult with the office of the superintendent of public instruction and
 17 report to the fiscal committees of the legislature by September 1,
 18 2006, on efficient and low-cost ways to maintain up-to-date maps.

19 Appropriation:

20	Education Construction Account--State	\$4,500,000
21	<u>Common School Construction Account--State</u>	<u>\$1,000,000</u>
22	<u>Subtotal Appropriation</u>	<u>\$5,500,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	(\$4,500,000)
26		<u>\$5,500,000</u>

27 **Sec. 119.** 2005 c 488 s 206 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 Echo Glen Children's Center - Housing Units (00-1-041)

31 Reappropriation:

32	State Building Construction Account--State	\$500,000
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33 Appropriation:

34	<u>State Building Construction Account--State</u>	<u>\$5,800,000</u>
35	Prior Biennia (Expenditures)	\$5,605,495
36	Future Biennia (Projected Costs)	(\$16,100,000)

1 \$10,300,000
2 TOTAL \$22,205,495

3 NEW SECTION. Sec. 120. A new section is added to 2005 c 488
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
6 Green Hill School: New Intensive Management Unit Building, and
7 Health Center and Administration Building (06-2-202)

8 Appropriation:
9 State Building Construction Account--State \$1,250,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$12,500,000
12 TOTAL \$13,750,000

13 NEW SECTION. Sec. 121. A new section is added to 2005 c 488
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
16 Rainier School: Storm and Sewer Phase 3 (06-1-853)

17 Appropriation:
18 State Building Construction Account--State \$100,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$100,000

22 **Sec. 122.** 2005 c 488 s 238 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
25 Washington Information Network 2-1-1 (06-2-850)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The department shall require the
28 organizations to prepare a financing plan that specifies the full cost
29 of implementing the system statewide including capital costs and
30 operating costs by September 1, 2006. The financing plan shall
31 identify appropriate sources of revenue to support full implementation
32 and ongoing operational costs. Allowable uses of appropriated funds
33 include the purchase of software, equipment, programming, and

1 improvements located in states adjacent to Washington and that support
2 the 2-1-1 information network in Washington.

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 123. A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Retsil Building 9 Renovation - Transient Program (06-1-008)

12 Appropriation:

13	General Fund--Federal	\$318,000
14	State Building Construction Account--State	\$171,000
15	Subtotal Appropriation	\$489,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$489,000

19 **Sec. 124.** 2005 c 488 s 252 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Coyote Ridge Corrections Center: Expansion (98-2-011)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) (~~(\$179,000,000)~~) The appropriation in this section is provided
26 solely to design and construct a (~~(1,280)~~) 1,792 bed medium-security
27 prison at Coyote Ridge corrections center in Connell.

28 (2) The facility shall be a publicly-owned and operated facility.

29 (3) The new facility shall include at least 512 hybrid-security
30 beds that have a lower cost to construct than conventional medium
31 security beds but still maintain a medium security perimeter.

32 (4) Design of the facility shall incorporate efficiencies in
33 administrative space and support services realized by sharing services
34 within the region. The department shall examine other states' and
35 private industry standard designs, and report on how efficiencies will

1 be incorporated into the design of the facility to the office of
2 financial management and to legislative fiscal staff not later than
3 September 1, 2005. Nothing in this subsection requires the department
4 to adopt design parameters that would endanger public safety or
5 generate increased operating costs.

6 (5) Once opened, a portion of the new facility shall be used to
7 alleviate the crowded conditions in reception at the Washington
8 corrections center in Shelton.

9 Reappropriation:

10 State Building Construction Account--State \$921,140

11 Appropriation:

12 State Building Construction Account--State ((~~\$179,000,000~~))

13 \$229,000,000

14 Prior Biennia (Expenditures) \$986,347

15 Future Biennia (Projected Costs) \$0

16 TOTAL ((~~\$180,907,487~~))

17 \$230,907,487

18 **Sec. 125.** 2005 c 488 s 255 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Center: 100-Bed Management and Segregation Unit
22 (00-2-008)

23 Reappropriation:

24 General Fund--Federal \$819,229

25 State Building Construction Account--State ((~~\$18,674,000~~))

26 \$17,747,000

27 Subtotal Reappropriation ((~~\$19,493,229~~))

28 \$18,566,229

29 Appropriation:

30 General Fund--Federal \$927,000

31 Prior Biennia (Expenditures) \$19,944,803

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$39,438,032

34 **Sec. 126.** 2005 c 488 s 264 (uncodified) is amended to read as
35 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: North Close Security Compound
3 (04-2-005)

4 Reappropriation:

5 State Building Construction Account--State \$124,000,000

6 Appropriation:

7 ((~~General Fund Federal \$927,000~~))

8 State Building Construction Account--State ((~~\$5,891,000~~))

9 \$6,818,000

10 ((~~Subtotal Appropriation \$6,818,000~~))

11 Prior Biennia (Expenditures) \$9,940,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$140,758,000

14 NEW SECTION. Sec. 127. A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Replace Correctional Industry Roof
18 (06-1-023)

19 Appropriation:

20 State Building Construction Account--State \$1,553,000

21 Charitable, Educational, Penal, and Reformatory

22 Institutions Account--State \$1,898,000

23 Subtotal Appropriation \$3,451,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$3,451,000

27 NEW SECTION. Sec. 128. A new section is added to 2005 c 488
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Cedar Creek Corrections Center: 100 Bed Expansion (06-2-851)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for implementation of penalties for driving under the
34 influence of intoxicating liquor or any drug authorized in chapter

1 . . . (House Bill No. 3317), Laws of 2006. If the bill is not enacted
2 by June 30, 2006, the amounts in this section shall lapse.

3 Appropriation:

4	State Building Construction Account--State	\$6,228,500
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,228,500

8 NEW SECTION. **Sec. 129.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Larch Corrections Center: 80 Bed Expansion (06-2-852)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for implementation of penalties for driving under the
15 influence of intoxicating liquor or any drug authorized in chapter
16 . . . (House Bill No. 3317), Laws of 2006. If the bill is not enacted
17 by June 30, 2006, the amounts in this section shall lapse.

18 Appropriation:

19	State Building Construction Account--State	\$3,071,500
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,071,500

23 **Sec. 130.** 2005 c 488 s 287 (uncodified) is amended to read as
24 follows:

25 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

26 Employment Resource Center (05-2-001)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is provided solely
29 ~~((to))~~ for services and activities including the purchase and
30 ~~((install))~~ installation of state of the art equipment for a 40,000
31 square foot facility supporting work force development programs using
32 funds available to the state in section 903(d) of the Social Security
33 Act (Reed act).

34 Reappropriation:

1 (5) \$320,000 of the water quality account--state appropriation is
2 provided solely to Mason county to develop a septic system data base
3 and identify failing septic systems in Hood Canal.

4 (6) \$70,000 of the water quality account--state appropriation is
5 provided solely to Kitsap county for surveys of septic systems in Hood
6 Canal.

7 (7) \$70,000 of the water quality account--state appropriation is
8 provided solely to Jefferson county for surveys of septic systems in
9 Hood Canal.

10 (8) Up to \$1,500,000 of the water quality account--state
11 appropriation is for grants for on-site sewage replacement. This
12 appropriation may be used to: (a) Establish new or expand existing
13 on-site sewage repair and replacement loan or grant programs by county
14 governments or tribes; or (b) develop a pilot program to administer an
15 on-site sewage repair and replacement loan program through a qualified
16 private or nonprofit lending institution. This appropriation must be
17 used in conjunction with the water pollution control revolving
18 account--state appropriation in section 135 of this act provided for
19 this purpose. Of this amount, up to \$1,000,000 may be used to help
20 financially distressed homeowners repair and replace failing on-site
21 sewage systems, and up to \$500,000 may be used to help local
22 governments plan, implement, and administer the local loan fund
23 assistance programs. The total overall local government and tribal
24 administration costs may not exceed seven percent of the total
25 statewide grant and loan on-site program. The department must report
26 on the use of these funds to the Puget Sound water quality action team
27 as part of its activities under the 2005-2007 Puget Sound conservation
28 and recovery plan.

29 (9) \$3,500,000 of the state toxics control account--state
30 appropriation is provided solely for wastewater treatment upgrades at
31 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay
32 state parks.

33 (10) \$600,000 of the state building construction account--state
34 appropriation is provided solely for the community of Klickitat to
35 supplement other local, state, and federal funds for wastewater
36 treatment facility construction. Klickitat will not be required to
37 accept a state revolving loan as a match to the grant.

1 designed to alleviate drought conditions which may affect: Public
2 health and safety; drinking water supplies; agricultural activities; or
3 fish and wildlife survival.

4 (2) Projects or measures for which funding or compensation will be
5 provided must be connected with a water system, water source, or water
6 body which is receiving, or has been projected to receive, less than
7 seventy-five percent of normal water supply, as the result of natural
8 drought conditions. This reduction in water supply must be such that
9 it is causing, or will cause, undue hardship for the entities or fish
10 or wildlife depending on the water supply. General criteria for
11 guidelines to be established by the department of ecology for
12 distribution of funds must include: A balanced and equitable
13 distribution of the funds among the different sectors affected by
14 drought; a funding process that ensures funds are available for drought
15 impacts that arise both early and later during the course of the
16 drought; and preference for projects that leverage other federal and
17 local funds.

18 (3) Up to \$1,500,000 of the reappropriation in this section is
19 provided to the Roza irrigation district for the purchase or lease of
20 water rights.

21 (4) \$150,000 of the reappropriation in this section is provided
22 solely to support the development and demonstration of water management
23 measures in the Walla Walla Basin that improve and protect instream
24 flow and water quality, and which also help sustain agricultural and
25 economic vitality. The director of the department shall report to the
26 legislature by December 31, 2006, with any findings, conclusions, and
27 recommendations regarding such water management measures.

28 (5) \$50,000 of the reappropriation in this section is provided
29 solely to Chelan county to assess the feasibility of storing water in
30 Campbell creek canyon to supplement instream flows in Peshastin creek,
31 as part of the Peshastin irrigation district.

32 (6) \$100,000 of the reappropriation in this section is provided
33 solely for a study of ground water and other issues related to drought
34 in the Quilcene watershed.

35 Reappropriation:

36	State Drought Preparedness Account--State	((\$8,200,000))
37		<u>\$7,330,000</u>
38	Prior Biennia (Expenditures)	\$0

1 (6) \$8,000,000 of the appropriation is provided solely for
2 coordinated prevention grants provided to local governments for local
3 government solid and hazardous waste planning, household and small
4 business hazardous waste collection and disposal, recycling capital
5 purchases and program development, and local solid waste enforcement.

6 Appropriation:

7	Local Toxics Control Account--State	((\$80,000,000))
8		<u>\$98,900,000</u>
9	Prior Biennia (Expenditures)	\$45,000,000
10	Future Biennia (Projected Costs)	\$180,000,000
11	TOTAL	((\$315,000,000))
12		<u>\$323,900,000</u>

13 **Sec. 134.** 2005 c 488 s 327 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Safe Soil Remediation and Awareness Projects (06-2-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$700,000 of the appropriation is provided
19 solely to continue clean up of the Everett Asarco residential area.

20 Appropriation:

21	State Toxics Control Account--State	((\$2,000,000))
22		<u>\$5,000,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$2,000,000))
26		<u>\$5,000,000</u>

27 **Sec. 135.** 2005 c 488 s 329 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control Revolving Account (06-4-002)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department shall give priority loan funding consideration
34 to on-site septic system rehabilitation and replacement programs in

1 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the
2 water pollution control revolving account--state in the second year of
3 the funding cycle.

4 (2) Up to \$5,000,000 of the water pollution control revolving
5 account--state appropriation is for loans for on-site sewage
6 replacement. This appropriation may be used to: (a) Establish new or
7 expand existing on-site sewage repair and replacement loan programs by
8 county governments or tribes; or (b) develop a pilot program to
9 administer an on-site sewage repair and replacement loan program
10 through a qualified private or nonprofit lending institution. This
11 appropriation must be used in conjunction with water quality account--
12 state appropriation in section 131 of this act provided for this
13 purpose. The department must work with the department of health, the
14 Puget Sound water quality action team, local governments, and the
15 lending industry in developing and piloting this program. The
16 department shall provide a status report on the loan program to the
17 governor and the appropriate legislative fiscal committees by June 30,
18 2007, including any recommendations for improving the program. The
19 department must report on the use of these funds to the Puget Sound
20 water quality action team as part of its activities under the 2005-2007
21 Puget Sound conservation and recovery plan.

22 Appropriation:

23	Water Pollution Control Revolving	
24	Account--State	\$162,839,146
25	Water Pollution Control Revolving	
26	Account--Federal	\$76,777,140
27	Subtotal Appropriation	\$239,616,286
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$912,000,000
30	TOTAL	\$1,151,616,286

31 **Sec. 136.** 2005 c 488 s 330 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Watershed Plan Implementation and Flow Achievement (06-2-003)

35 The appropriations in this section (~~is~~) are subject to the
36 following conditions and limitations: \$12,000,000 of the appropriation

1 is provided solely for projects and water right acquisitions to support
2 watershed planning efforts and achieving instream flows subject to the
3 following project types, conditions, and limitations:

4 (1) Up to \$1,353,172 of the appropriation is provided to improve
5 irrigation efficiency and to achieve associated flow improvements in
6 the Twisp and Methow rivers by providing for cleaning and lining and/or
7 piping of 30,943 linear feet of the irrigation canal within the lower
8 (downstream) seven miles of the Methow Valley irrigation district's
9 west canal. Of this amount, up to \$100,000 is provided for a neutral
10 independent consultant to provide management assistance to the Methow
11 Valley irrigation district for purposes of identifying structural and
12 operational improvements to increase overall system water use
13 efficiency.

14 (2) Up to \$200,000 of the appropriation is provided for a portion
15 of the costs of the project level environmental impact statement for
16 the Ahtanum creek watershed restoration program, including construction
17 of the Pine Hollow reservoir, provided there is agreement among the
18 Yakama nation, Ahtanum irrigation district, and other jurisdictional
19 federal, state, and local agencies and entities to proceed with the
20 environmental impact statement.

21 (3) Up to \$75,000 of the appropriation is provided to formalize the
22 Ahtanum creek watershed restoration program, including identification
23 of site specific habitat improvement projects and determination of the
24 most appropriate restoration program alternative to implement.

25 (4) Up to \$1,500,000 of the appropriation is provided to reduce
26 diversions from the Dungeness river through pipeline projects
27 identified in the Dungeness river comprehensive irrigation district
28 management plan. For at least one year from the effective date of this
29 section, while the parties seek resolution of the court action filed in
30 Thurston county superior court, No. 04-2-00078-2, none of these funds
31 may be allocated to any projects in the Dungeness river basin that are
32 within the area that is the zone of contribution for ground and surface
33 water infiltration to the existing Graysmarsh wetland.

34 (5) \$100,000 of the appropriation is provided solely to the city of
35 Normandy Park to implement the basin plan for the Miller/Walker and
36 Salmon creek basins.

37 (6) Water storage grants for the development of plans, engineering
38 and financing reports, acquiring lands and facilities, and other

1 preconstruction activities associated with the development of water
2 storage and groundwater storage and recovery projects. Proposed
3 projects should be consistent with the recommendations of the water
4 storage task force. The department of ecology would issue grants in
5 consultation with the departments of agriculture and fish and wildlife.

6 (7) Infrastructure improvement projects and other water management
7 actions that benefit stream flows and enhance water supply to resolve
8 conflicts among water needs for municipal water supply, agriculture
9 water supply, and fish restoration. The stream flow improvements and
10 other public benefits secured from these projects should be
11 commensurate with the investment of state funds.

12 (8) Projects for planning, acquisition, construction, and
13 improvement of agriculture water supply facilities and achieving water
14 conservation and water use efficiency improvements.

15 (9) Financial assistance to purchase and install water measuring
16 devices at points of diversion and withdrawal. Preference would be
17 given to fish-critical basins, to areas participating in the department
18 of fish and wildlife fish screening and cooperative compliance
19 programs, and to basins where watershed planning has determined
20 additional water diversion and withdrawal information is needed.

21 (10) Funding for acquisition of either water or water rights, or
22 both, for instream flow achievement and establishment of water
23 accounts. The appropriation is provided for either the purchase or
24 lease, or both, of water rights. It is also provided for the purpose
25 of improving stream and river flows in fish critical basins under the
26 trust water rights program under chapters 90.42 and 90.38 RCW.

27 (11) The department shall provide small grants to watershed
28 councils that have completed watershed plans. The grants are intended
29 to support periodic meetings and other monitoring activities of the
30 councils so that they can monitor the implementation of watershed
31 plans.

32 (12) \$400,000 of the water quality account--state appropriation is
33 provided solely to support the Skagit comprehensive irrigation district
34 management plan.

35 (13) \$400,000 of the state building construction account--state
36 appropriation is provided solely for grants for watershed planning,
37 including \$250,000 for King county, \$75,000 for planning for the Little

1 Spokane river, and \$75,000 in enhanced funding for the Chehalis
2 watershed council.

3 Appropriation:

4	State Building Construction Account--State	(\$12,000,000)
5		<u>\$12,400,000</u>
6	<u>Water Quality Account--State</u>	<u>\$400,000</u>
7	<u>Subtotal Appropriation</u>	<u>\$12,800,000</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$48,000,000
10	TOTAL	(\$60,000,000)
11		<u>\$60,800,000</u>

12 NEW SECTION. Sec. 137. A new section is added to 2005 c 488
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Motor Vehicle Mercury Removal Program (06-2-850)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is for
18 one-time funding to implement the memorandum of agreement establishing
19 the Washington motor vehicle mercury switch removal program. If
20 chapter ... (Second Substitute House Bill No. 1731), Laws of 2006 is
21 enacted by June 30, 2006, then the amount in this section shall be
22 appropriated to the Hood Canal aquatic rehabilitation program under the
23 interagency committee for outdoor recreation in section 155 of this
24 act.

25 Appropriation:

26	State Toxics Control Account--State	\$1,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

30 NEW SECTION. Sec. 138. A new section is added to 2005 c 488
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Early Spill Response Equipment Caching (06-1-003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 grants to local governments to secure and place hazardous material
4 spill response equipment at critical locations around the state. Grant
5 funds will emphasize strategic placement of equipment that will allow
6 for quick access and deployment by state, local, or tribal responders
7 in the event of a spill.

8 Appropriation:

9	Local Toxics Control Account--State	\$1,450,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,450,000

13 NEW SECTION. **Sec. 139.** A new section is added to 2005 c 488
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Local Innovative Storm Water Grants (06-2-006)

17 The appropriation in this section is subject to the following
18 conditions and limitations: This appropriation is provided solely for
19 grants to local governments in Puget Sound to fund innovative, low-
20 impact development storm water management projects to meet critical
21 storm water management needs and protect or restore water quality.
22 Projects may include use of bioretention, rainwater harvest, permeable
23 pavement, vegetated roofs, and other low-impact development techniques.
24 Projects funded in Puget Sound must meet the design guidelines
25 contained in the low impact development technical guidance manual for
26 Puget Sound, unless the municipality can demonstrate that site
27 conditions warrant a deviation from the design guidelines and the
28 deviations in design shall provide similar performance. All projects
29 must include performance monitoring. The department must report on the
30 use of these funds to the Puget Sound water quality action team as part
31 of its activities under the 2005-2007 Puget Sound conservation and
32 recovery plan.

33 Appropriation:

34	State Toxics Control Account--State	\$2,500,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,500,000

2 NEW SECTION. Sec. 140. A new section is added to 2005 c 488
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Waste Tire Clean Up (06-1-002)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Funding is provided solely for the
8 department to initiate clean up of waste tires at the highest risk
9 sites statewide. This clean up work must include major progress at the
10 Goldendale site in Klickitat county.

11 Appropriation:

12	Waste Tire Removal Account--State	\$4,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,000,000

16 NEW SECTION. Sec. 141. A new section is added to 2005 c 488
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Clean Up Toxics Sites - Puget Sound (06-4-001)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Funding is provided solely for the clean
22 up of contaminated sites that lie adjacent to and are within one-half
23 mile of Puget Sound. Clean ups must include orphan and abandoned sites
24 that pose a threat to Puget Sound with the highest priority sites being
25 cleaned up first. The department must report on the use of these funds
26 to the Puget Sound water quality action team as part of its activities
27 under the 2005-2007 Puget Sound conservation and recovery plan.

28 Appropriation:

29	State Toxics Control Account--State	\$4,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 142.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Clean Up Toxic Sites - Upland and Aquatics (06-1-005)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The department must report on the use of
7 these funds to the Puget Sound water quality action team as part of its
8 activities under the 2005-2007 Puget Sound conservation and recovery
9 plan.

10 Appropriation:

11	State Toxics Control Account--State	\$5,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 143.** A new section is added to 2005 c 488
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Columbia River Basin Water Supply Development Program (06-2-950)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 implementation of the Columbia river basin water supply development
22 program in chapter 6, Laws of 2006.

23 Appropriation:

24	Columbia River Basin Water Supply	
25	Development Account--State	\$10,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$10,000,000

29 **Sec. 144.** 2005 c 488 s 340 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Minor Works: Facility Preservation (04-1-001)

33 The reappropriations in this section are subject to the following

1 conditions and limitations: The reappropriations in this section are
2 provided solely to continue minor works projects that reduce the
3 deferred maintenance backlog.

4 Reappropriation:

5	State Building Construction Account--State	\$147,269
6	Parks Renewal and Stewardship Account--State	(\$2,600,000)
7		<u>\$679,079</u>
8	Subtotal Reappropriation	(\$2,747,269)
9		<u>\$826,348</u>
10	Prior Biennia (Expenditures)	\$4,990,231
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	(\$7,737,500)
13		<u>\$5,816,579</u>

14 **Sec. 145.** 2005 c 488 s 341 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Parkland Acquisition (04-2-013)

18 Reappropriation:

19	Parkland Acquisition Account--State	(\$412,690)
20		<u>\$191,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	(\$412,690)
24		<u>\$191,000</u>

25 **Sec. 146.** 2005 c 488 s 342 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Recreation Development (04-2-002)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Up to \$100,000 of the reappropriation shall be used to retain
32 a consultant to conduct a predesign study for a headquarters building
33 located in Thurston county. The predesign shall compare a new leased
34 facility against options to build and evaluate appropriate funding
35 strategies.

1 (2) (~~(\$900,000)~~) Up to \$700,000 of the reappropriation is provided
2 (~~solely~~) to install fee collection stations at selected parks
3 statewide. Any unused funding of this reappropriation may be expended
4 on other recreation development projects including up to \$35,000 for
5 the artificial reef project at Saltwater state park.

6 (3) In addition to the annual project progress reporting
7 requirement of RCW 43.88.160(3), the commission shall file quarterly
8 project progress reports with the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State	\$700,000
11	Prior Biennia (Expenditures)	\$2,200,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,900,000

14 **Sec. 147.** 2005 c 488 s 346 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Beacon Rock - Pierce Trust (06-1-030)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is provided solely for
21 improvements to (~~the group camp at~~) Beacon Rock state park.

22 (2) The funding has been provided solely and directly for this
23 project.

24 Appropriation:

25	Parks Renewal and Stewardship Account--Private/Local . .	\$350,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$350,000

29 NEW SECTION. **Sec. 148.** A new section is added to 2005 c 488
30 (uncodified) to read as follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Sustainable Development and Restoration (06-1-011)

33 Appropriation:

34	State Toxics Control Account--State	\$500,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$500,000

4 **Sec. 149.** 2005 c 488 s 360 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Parkland Acquisition Account (06-2-020)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The state parks and recreation commission
 10 shall provide lists of potential purchases and sales to the office of
 11 financial management and the legislature prior to committing the state
 12 parks and recreation commission to any sale or purchase of land or
 13 buildings and prior to any allotments made for those purchases.
 14 Included in the lists will be any potential operating or capital cost
 15 impacts known to the state parks and recreation commission.

16 Appropriation:

17 Parkland Acquisition Account--State ((~~\$4,000,000~~))
 18 \$6,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$16,000,000
 21 TOTAL ((~~\$20,000,000~~))
 22 \$22,000,000

23 **Sec. 150.** 2005 c 488 s 365 (uncodified) is amended to read as
 24 follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26 Park Development (06-1-950)

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) \$250,000 is provided solely to construct a pedestrian/emergency
 30 vehicle access bridge across Connor creek to allow for beach access.

31 (2) \$500,000 is provided solely to determine long-term park zoning,
 32 design park amenities and services, and provide site permit and initial
 33 construction development at Nisqually-Mashel. The state parks and
 34 recreation commission shall provide a predesign in accordance with the
 35 office of financial management's predesign instructions.

1 (3) \$150,000 is provided solely for initial park development at
 2 Sequim Bay-Miller Peninsula. The state parks and recreation commission
 3 shall provide a predesign in accordance with the office of financial
 4 management's predesign instructions.

5 Appropriation:

6	State Building Construction Account--State	\$900,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$900,000

10 NEW SECTION. Sec. 151. A new section is added to 2005 c 488
 11 (uncodified) to read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Hood Canal Wastewater and Improvement Projects (06-1-850)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation is provided solely for
 16 wastewater and clean water improvement projects at the following
 17 locations:

18	Projects	Amount
19	Twanoh state park	\$100,000
20	Dosewallips state park	\$1,200,000
21	Belfair state park	\$700,000
22	Potlatch state park	\$1,050,000
23	Kitsap Memorial state park	\$500,000
24	Scenic Beach state park	\$900,000
25	Twanoh and Triton Cove state parks	\$300,000
26	Shine Tidelands state park	\$850,000
27	Pleasant Harbor state park	\$150,000
28	Triton Cove state park	\$170,000
29	Total	\$5,920,000

30 Appropriation:

31	Hood Canal Aquatic Rehabilitation Bond	
32	Account--State	\$5,920,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,920,000

2 NEW SECTION. Sec. 152. A new section is added to 2005 c 488
3 (uncodified) to read as follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Puget Sound Wastewater and Improvement Projects (06-1-851)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 wastewater and clean water improvement projects at the following
9 locations:

10 Projects	10 Amount
11 Sequim Bay state park	\$125,000
12 Fort Flagler state park	\$750,000
13 Larabee state park	\$750,000
14 Fort Worden state park	\$300,000
15 Camano Island state park	\$300,000
16 Deception Pass state park	\$350,000
17 Possession Point	\$250,000
18 Illahee state park	\$1,100,000
19 Kopachuck state park	\$1,200,000
20 Penrose Point state park	\$700,000
21 Blake Island state park	\$250,000
22 Fay Bainbridge state park	\$1,300,000
23 Total	\$7,375,000

24 **Appropriation:**

25 State Building Construction Account--State	\$7,375,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$7,375,000

29 NEW SECTION. Sec. 153. A new section is added to 2005 c 488
30 (uncodified) to read as follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Bear Creek Corridor Land Acquisition (06-2-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 acquisition of land near Bear creek and Pearrygin lake state park.

4 Appropriation:

5	State Building Construction Account--State	\$1,600,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,600,000

9 NEW SECTION. **Sec. 154.** A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 Deferred Maintenance - Facilities (06-1-036)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely to
15 reduce the backlog of maintenance and preservation of state park
16 facilities.

17 Appropriation:

18	State Building Construction Account--State	\$2,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,000,000

22 NEW SECTION. **Sec. 155.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Hood Canal Aquatic Rehabilitation Program (06-4-850)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The Puget Sound action team and the local management board
29 shall develop a list of projects, studies, and activities relating to
30 the recovery of Hood Canal in accordance with RCW 90.88.030. The list
31 developed shall be based upon the project's likely value in addressing
32 and resolving Hood Canal's low dissolved oxygen concentrations.

33 (2) The Puget Sound action team and the local management board
34 shall recommend to the interagency committee for outdoor recreation and

1 the governor a prioritized list of projects to be funded under
2 subsection (1) of this section. The governor may remove projects from
3 the list recommended by the Puget Sound action team and the local
4 management board and shall submit this amended list in the capital
5 budget request to the legislature. The list shall include, but not be
6 limited to, a description of each project and the amount of recommended
7 state funding.

8 (3) The interagency committee for outdoor recreation shall not sign
9 contracts or otherwise financially obligate funds from the Hood Canal
10 aquatic rehabilitation bond account before the legislature has
11 appropriated funds for a specific list of projects. The legislature
12 may remove projects from the list recommended by the Puget Sound action
13 team and the local management board.

14 Appropriation:

15	Hood Canal Aquatic Rehabilitation Bond	
16	Account--State	\$1,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,000,000

20 **Sec. 156.** 2005 c 488 s 368 (uncodified) is amended to read as
21 follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Firearms and Archery Range Program (FARP) (98-2-004)

24 Reappropriation:

25	Firearms Range Account--State	(\$31,478)
26		<u>\$61,478</u>
27	Prior Biennia (Expenditures)	\$542,191
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$573,669)
30		<u>\$603,669</u>

31 **Sec. 157.** 2005 c 488 s 369 (uncodified) is amended to read as
32 follows:

33 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

34 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

35 Reappropriation:

1 Nonhighway and Off-Road Vehicle Activities
2 Program Account--State (~~(\$1,243,986)~~)
3 \$1,322,986
4 Prior Biennia (Expenditures) \$9,851,937
5 Future Biennia (Projected Costs) \$0
6 TOTAL (~~(\$11,095,923)~~)
7 \$11,174,923

8 **Sec. 158.** 2005 c 488 s 370 (uncodified) is amended to read as
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: Any amount of the reappropriations that is
14 not obligated to a specific project may be used to fund alternate
15 projects approved by the legislature from the same account in biennia
16 succeeding that in which the moneys were originally appropriated.

17 Reappropriation:

18 Outdoor Recreation Account--State \$4,547,515
19 Habitat Conservation Account--State (~~(\$1,170,894)~~)
20 \$4,382,894
21 Subtotal Reappropriation (~~(\$5,718,409)~~)
22 \$8,930,409
23 Prior Biennia (Expenditures) \$71,883,173
24 Future Biennia (Projected Costs) \$0
25 TOTAL (~~(\$77,601,582)~~)
26 \$80,813,582

27 **Sec. 159.** 2005 c 488 s 372 (uncodified) is amended to read as
28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

30 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

31 Reappropriation:

32 General Fund--Federal (~~(\$11,227,424)~~)
33 \$13,320,424
34 Salmon Recovery Account--State (~~(\$2,366,010)~~)
35 \$3,597,010

1	Subtotal Reappropriation	((\$13,593,434))
2		<u>\$16,917,434</u>
3	Prior Biennia (Expenditures)	\$88,031,707
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$101,625,141))
6		<u>\$104,949,141</u>

7 **Sec. 160.** 2005 c 488 s 376 (uncodified) is amended to read as
8 follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10 Firearms and Archery Range Program (02-0-001)

11 Reappropriation:

12	Firearms Range Account--State	((\$44,677))
13		<u>\$120,677</u>
14	Prior Biennia (Expenditures)	\$355,323
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$400,000))
17		<u>\$476,000</u>

18 **Sec. 161.** 2005 c 488 s 382 (uncodified) is amended to read as
19 follows:

20 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

21 Wildlife and Recreation Program (WWRP) (02-4-003)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: Any amount of the reappropriations that is
24 not obligated to a specific project may be used to fund projects in the
25 following order: (1) The department of natural resources Cypress
26 Island project; and (2) alternate projects approved by the legislature
27 from the same account in biennia succeeding that in which the funds
28 were originally appropriated.

29 Reappropriation:

30	Outdoor Recreation Account--State	((\$2,041,864))
31		<u>\$3,525,864</u>
32	Habitat Conservation Account--State	\$6,928,926
33	Subtotal Reappropriation	((\$8,970,790))
34		<u>\$10,454,790</u>

1 Prior Biennia (Expenditures) \$36,029,210
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL (~~(\$45,000,000)~~)
 4 \$46,484,000

5 **Sec. 162.** 2005 c 488 s 385 (uncodified) is amended to read as
 6 follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 Boating Facilities Program (BFP) (04-4-003)

9 Reappropriation:

10 Recreation Resources Account--State (~~(\$3,753,480)~~)
 11 \$4,484,480

12 Prior Biennia (Expenditures) \$3,753,479
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL (~~(\$7,506,959)~~)
 15 \$8,237,959

16 **Sec. 163.** 2005 c 488 s 386 (uncodified) is amended to read as
 17 follows:

18 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

19 Firearms and Archery Range Program (04-4-006)

20 Reappropriation:

21 Firearms Range Account--State (~~(\$144,997)~~)
 22 \$154,997

23 Prior Biennia (Expenditures) \$105,003
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL (~~(\$250,000)~~)
 26 \$260,000

27 **Sec. 164.** 2005 c 488 s 387 (uncodified) is amended to read as
 28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

30 Family Forest Fish Blockages Program (04-4-011)

31 Reappropriation:

32 State Building Construction Account--State (~~(\$780,379)~~)
 33 \$1,191,379

1	Prior Biennia (Expenditures)	\$1,219,621
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$2,000,000))
4		<u>\$2,411,000</u>

5 **Sec. 165.** 2005 c 488 s 390 (uncodified) is amended to read as
6 follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 National Recreation Trails Program (NRTP) (04-4-008)

9 Reappropriation:

10	General Fund--Federal	((\$1,130,000))
11		<u>\$1,447,000</u>
12	Prior Biennia (Expenditures)	\$1,130,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$2,260,000))
15		<u>\$2,577,000</u>

16 **Sec. 166.** 2005 c 488 s 391 (uncodified) is amended to read as
17 follows:

18 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

19 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
20 (04-4-004)

21 Reappropriation:

22	NOVA Program Account--State	((\$5,492,729))
23		<u>\$5,620,729</u>
24	Prior Biennia (Expenditures)	\$1,433,581
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$6,926,310))
27		<u>\$7,054,310</u>

28 **Sec. 167.** 2005 c 488 s 392 (uncodified) is amended to read as
29 follows:

30 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

32 Reappropriation:

33	General Fund--Federal	((\$32,832,305))
34		<u>\$35,876,305</u>

1 State Building Construction Account--State (~~(\$11,500,000)~~)
2 \$13,885,000
3 Subtotal Reappropriation (~~(\$44,332,305)~~)
4 \$49,761,305
5 Prior Biennia (Expenditures) \$1,000,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL (~~(\$45,332,305)~~)
8 \$50,761,305

9 **Sec. 168.** 2005 c 488 s 395 (uncodified) is amended to read as
10 follows:

11 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

12 Boating Facilities Program (BFP) (06-4-003)

13 Appropriation:

14 Recreation Resources Account--State (~~(\$8,350,000)~~)
15 \$7,271,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$36,597,535
18 TOTAL (~~(\$44,947,535)~~)
19 \$43,868,535

20 **Sec. 169.** 2005 c 488 s 398 (uncodified) is amended to read as
21 follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Family Forest Fish Passage Program (06-4-011)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely for the salmon recovery
27 funding board in consultation with the small forest landowner office of
28 the department of natural resources and the department of fish and
29 wildlife to provide grants to correct fish passage blockages on
30 nonindustrial forest lands. Selection of projects must be coordinated
31 with the other salmon recovery grant programs provided in section 403
32 of this act.

33 (2) In addition to the annual project progress reporting
34 requirement of RCW 43.88.160(3), the committee shall file quarterly
35 project progress reports with the office of financial management.

1	Appropriation:	
2	State Building Construction Account--State	\$4,150,000
3	<u>General Fund--Federal</u>	<u>\$217,000</u>
4	<u>Subtotal Appropriation</u>	<u>\$4,367,000</u>
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	((\$4,150,000))
8		<u>\$4,367,000</u>

9 **Sec. 170.** 2005 c 488 s 401 (uncodified) is amended to read as
10 follows:

11 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

12 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$100,000 of the appropriation is for the
15 following studies:

16 (1) The committee shall prepare cost estimates for creating a
17 database of motorized and nonmotorized off-road trails and facilities
18 in Washington state. The cost estimate shall consider the possibility
19 of a database that allows the downloading of maps formatted for the
20 most widely used GPS devices, including the feasibility and cost to
21 make GPS maps readily available for all users of Washington
22 recreational lands and facilities. For this purpose, available GPS
23 maps shall include GPS maps developed by state agencies, by federal
24 agencies, and proprietary maps offered by private companies.

25 (2) The committee shall recommend a program for enhanced education
26 and enforcement regarding excessive noise from off-road vehicles. The
27 study shall include a review of relevant existing laws and regulations.
28 The recommendations shall address the appropriate equipment needed for
29 enforcement, model ordinances, enhanced educational strategies, and a
30 proposed grant program to assist local governments to more effectively
31 reduce the impact of excessive ORV noise in rural residential
32 neighborhoods and nonresidential areas, including consideration of
33 grant programs for planning departments, code enforcement departments,
34 health departments, or other entities of local government.

35 Appropriation:
36 Nonhighway and Off-Road Vehicle Activities

1	Program Account--State	\$7,579,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$39,946,858
4	TOTAL	\$47,525,858

5 **Sec. 171.** 2005 c 488 s 402 (uncodified) is amended to read as
6 follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 National Recreation Trails Program (NRTP) (06-4-008)

9 Appropriation:

10	General Fund--Federal	((\$2,350,000))
11		<u>\$2,800,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$9,400,000
14	TOTAL	((\$11,750,000))
15		<u>\$12,200,000</u>

16 NEW SECTION. **Sec. 172.** A new section is added to 2005 c 488
17 (uncodified) to read as follows:

18 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

19 Youth Athletic Fields (06-2-952)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 competitive grants for acquisition, development, and renovation of
23 youth athletic fields. The committee shall follow the applicable rules
24 of the youth athletic facilities program, except that grants for
25 maintenance are not eligible. The committee shall accept private
26 donations for youth athletic fields and deposit them in the youth
27 athletic facility account. For every \$500,000 in private donations
28 received, the committee shall match those funds with \$500,000 from the
29 appropriation provided in this section and award grants totaling
30 \$1,000,000 to the highest priority projects. The committee is
31 authorized to expend up to five percent of the appropriation for
32 administration of the program and for publicizing the program,
33 especially to owners, players, and fans of Washington's major league
34 professional sports teams.

35 Appropriation:

1	State Building Construction Account--State	\$2,500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,500,000

5 **Sec. 173.** 2005 c 488 s 414 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE CONSERVATION COMMISSION**

8 Skokomish Anaerobic Digester (06-4-009)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 a grant to the Mason conservation district for construction of an
12 anaerobic digester in the Skokomish river watershed. Up to (~~(\$50,000)~~)
13 \$65,000 of this amount may be spent on completing design concepts and
14 feasibility analysis. The remaining funds shall be allotted only after
15 the following has occurred: (1) Mason conservation district secures
16 nonstate matching funds or in-kind contributions of at least twenty-
17 five percent of the total project cost; (2) a feasibility study is
18 completed and submitted to the Puget Sound action team and the state
19 conservation commission; and (3) the Puget Sound action team and the
20 state conservation commission approve the project proposal.

21 Appropriation:

22	State Building Construction Account--State	\$560,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$560,000

26 **Sec. 174.** 2005 c 488 s 425 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Facility, Infrastructure, Lands, and Access Condition Improvements
30 (06-1-002)

31 The appropriations in this section are subject to the following
32 limitations: \$5,000 of the appropriation in this section is provided
33 solely for bank stabilization of the south Toledo access road.

34 Appropriation:

1	General Fund--Federal	\$650,000
2	State Building Construction Account--State	\$6,457,000
3	Subtotal Appropriation	\$7,107,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$26,600,000
6	TOTAL	\$33,707,000

7 **Sec. 175.** 2005 c 488 s 427 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Fish and Wildlife Population and Habitat Protection (06-1-003)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 ((+2)) (1) It is the intent of the legislature that expenditures
14 from the wildlife account--state appropriation shall only be made to
15 the extent funds are available in the account and will not result in a
16 reduction to other programs or activities.

17 (2) The department of fish and wildlife, in coordination with the
18 department of natural resources, shall seek compensation for state-
19 owned capital structures in the Wooten wildlife area damaged in the
20 school fire. Any compensation received by the department shall be
21 deposited in the state wildlife account.

22 Appropriation:

23	General Fund--Federal	\$2,830,000
24	General Fund--Private/Local	\$3,500,000
25	State Building Construction Account--State	(\$500,000)
26		<u>\$525,000</u>
27	Wildlife Account--State	\$600,000
28	Subtotal Appropriation	(\$7,430,000)
29		<u>\$7,455,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$34,920,000
32	TOTAL	(\$42,350,000)
33		<u>\$42,375,000</u>

34 NEW SECTION. **Sec. 176.** A new section is added to 2005 c 488
35 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Land Acquisition Pass-Thru Grants (06-4-018)

3 Appropriation:

4	Wildlife Account--Federal	\$3,300,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,300,000

8 NEW SECTION. **Sec. 177.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Department of Natural Resources - Department of Fish and Wildlife
12 Land Exchange - Shrub Steppe (06-2-851)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Funding is provided solely to appraise the
15 value of lands for exchange with the department of natural resources.
16 Forest lands transferred to the department of natural resources under
17 this section shall be actively managed by the department under a
18 cooperative agreement with surrounding public and private landowners to
19 implement landscape scale restoration and other management objectives.

20 Appropriation:

21	State Building Construction Account--State	\$500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000

25 NEW SECTION. **Sec. 178.** A new section is added to 2005 c 488
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Alternative Mitigation Exchange Service (06-2-852)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for contract services with the association of
32 Washington cities and the Washington state association of counties for
33 the purpose of developing and demonstrating an alternative mitigation

1 exchange service in Vancouver and Clark county. The purposes of the
2 exchange are to improve the environmental value of permit decision-
3 making and to accomplish permit streamlining objectives.

4 Appropriation:

5	State Building Construction Account--State	\$200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$200,000

9 NEW SECTION. Sec. 179. A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Estuary and Salmon Restoration in Puget Sound (06-2-001)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely for nearshore estuary and
16 shoreline projects supporting salmon recovery in Puget Sound.

17 (2) Project selection and funding decisions shall be submitted for
18 approval to the executive committee of the Puget Sound nearshore
19 partnership between the department and the United States army corps of
20 engineers.

21 (3) Funded projects require a nonstate match or in-kind
22 contributions. The match requirements must be approved by the
23 executive committee identified in subsection (2) of this section.

24 (4) Project selection and funding decisions must be coordinated
25 with the salmon recovery funding board to ensure that project funding
26 and matching requirements are maximized to the greatest extent
27 possible.

28 (5) The department shall not utilize any amount of this
29 appropriation to support administration or overhead. Funding to
30 support the administration of the funds and the implementation of
31 selected projects must be obtained from the department's operating
32 budget.

33 (6) Eligible projects must be within Puget Sound and identified in
34 a current salmon recovery plan.

35 (7) All funds must be obligated to a specific project or projects
36 no later than October 15, 2006.

1 (8) The department shall submit a report to the legislature and the
2 office of financial management by November 1, 2006. The report must
3 describe the status of all projects authorized for funding under this
4 appropriation, including project location, implementation timeline,
5 performance measures, funding structure, matching funds, and expected
6 results.

7 Appropriation:

8	State Building Construction Account--State	\$2,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$5,000,000
11	TOTAL	\$7,500,000

12 NEW SECTION. **Sec. 180.** A new section is added to 2005 c 488
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Consolidate Downtown Olympia Functions (06-2-950)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The department shall consolidate functions
18 and services provided at its downtown Olympia facilities with other
19 state agencies providing those functions. The department shall vacate
20 the downtown Olympia facilities by June 30, 2007, and transfer
21 responsibility to dispose of the surplus property to the department of
22 general administration. The department of general administration will
23 work with the city of Olympia on necessary plans and permits that will
24 allow sale of the property at the highest price. The department of
25 general administration will submit a plan for disposal of the property
26 to the fiscal committees of the legislature by June 30, 2007. The
27 proceeds of the eventual disposal of the surplus property shall be
28 deposited in the wildlife account for future use in the construction of
29 the Deschutes watershed center.

30 Appropriation:

31	State Building Construction Account--State	\$100,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$100,000

1 NEW SECTION. **Sec. 181.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Skookumchuck Habitat Preservation (06-2-951)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 the acquisition of shrub steppe lands in Kittitas county near
8 Skookumchuck creek.

9 Appropriation:

10	State Building Construction Account--State	\$800,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$800,000

14 NEW SECTION. **Sec. 182.** A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Department of Fish and Wildlife Ranch Lands Irrigation Efficiencies
18 (06-2-952)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 irrigation efficiency projects on ranch lands owned by the department.

22 Appropriation:

23	State Building Construction Account--State	\$600,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$600,000

27 NEW SECTION. **Sec. 183.** A new section is added to 2005 c 488
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Deschutes Watershed Center (06-2-008)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 the design of the Deschutes Watershed center.

34 Appropriation:

1	State Building Construction Account--State	\$850,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$24,700,000
4	TOTAL	\$25,550,000

5 **Sec. 184.** 2005 c 488 s 443 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Land Bank (06-2-015)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Prior to purchase or disposal of properties, the department
12 shall consult with other natural resource agencies to ensure the
13 properties marked for purchase or disposal are not eligible for trust
14 land transfers.

15 (2) The department shall not acquire new commercial properties
16 prior to the completion of the study by the state investment board of
17 the performance of the department's commercial properties portfolio.
18 The department shall cooperate with the state investment board and
19 their consultants in the work required by the study.

20 (3) The department shall also prepare an inventory of acquisitions,
21 sales, transfers, or exchanges of water rights within the past ten
22 years. This inventory shall be submitted in a report to the
23 appropriate committees of the legislature by December 1, 2006. The
24 report shall also estimate the cost of a study to inventory all water
25 rights that are connected to existing state lands.

26 Appropriation:

27	Resources Management Cost Account--State	\$5,000,000
28	Prior Biennia (Expenditures)	\$10,462,000
29	Future Biennia (Projected Costs)	\$40,000,000
30	TOTAL	\$55,462,000

31 **Sec. 185.** 2005 c 488 s 451 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Small Timber Landowner (FREP) (06-2-019)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) In addition to the annual project progress reporting
4 requirement of RCW 43.88.160(3), the department shall file quarterly
5 project progress reports with the office of financial management.

6 (2) The department may not expend more than (~~(\$200,000)~~) \$300,000
7 of the appropriation for administrative or staff costs.

8 Appropriation:

9	State Building Construction Account--State	\$8,000,000
10	Prior Biennia (Expenditures)	\$7,750,000
11	Future Biennia (Projected Costs)	\$40,000,000
12	TOTAL	\$55,750,000

13 NEW SECTION. Sec. 186. A new section is added to 2005 c 488
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Federal HCP Land Acquisition Grants (06-2-950)

17 Appropriation:

18	General Fund--Federal	\$6,720,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$6,720,000

22 **Sec. 187.** 2005 c 488 s 453 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Statewide Aquatic Restoration Projects (06-2-008)

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$2,000,000 of the state toxics control
28 account--state appropriation is provided solely for costs related to
29 removal of creosote logs and pilings in Puget Sound.

30 Appropriation:

31	Aquatic Lands Enhancement Account--State	\$300,000
32	<u>State Toxics Control Account--State</u>	<u>\$2,000,000</u>
33	State Building Construction Account--State	\$150,000
34	Subtotal Appropriation	((\$450,000))

1		<u>\$2,450,000</u>
2	Prior Biennia (Expenditures)	\$200,000
3	Future Biennia (Projected Costs)	\$1,200,000
4	TOTAL	((\$1,850,000))
5		<u>\$3,850,000</u>

6 NEW SECTION. **Sec. 188.** A new section is added to 2005 c 488
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Natural Heritage Program (06-2-854)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 the natural heritage program to conduct surveys and inventory rare
13 plants, animals, and vegetation communities on state lands needed for
14 long-term asset management decisions.

15 Appropriation:

16	State Building Construction Account--State	\$200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$200,000

20 NEW SECTION. **Sec. 189.** A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Old Growth Forest Inventory (06-2-855)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely to conduct
27 an inventory of old growth forests located on state lands east of the
28 crest of Cascade mountains. The inventory is intended to be a
29 continuation of the inventory conducted pursuant to section 905,
30 chapter 277, Laws of 2004, and must be completed in two phases.

31 (2) In conducting the inventory required by this section, the
32 department of natural resources shall reconvene a scientific panel with
33 membership consistent with the structure created in section 905,
34 chapter 277, Laws of 2004, and direct the panel to review the best
35 available applicable scientific information. The panel shall also

1 develop a definition for old-growth trees and stands located east of
2 the crest of the Cascade mountains using attributes measured in
3 department of natural resources inventory plots.

4 (3) The first phase of the inventory required by this section shall
5 be completed by July 1, 2007. In the first phase, the panel shall
6 identify reference stands for old-growth ponderosa pine, dry mixed
7 conifer species, and pine-oak plant associations.

8 (4) The second phase of the inventory required by this section
9 shall be completed by December 15, 2007. In the second phase, the
10 department of natural resources shall use the definition provided by
11 the scientific panel under subsection (2) of this section to produce an
12 inventory of old growth forests located on state lands east of the
13 crest of Cascade mountains. The inventory must include:

14 (a) Maps that illustrate the distribution of forest stands
15 containing old-growth ponderosa pine, dry mixed-conifer species, and
16 pine-oak plant associations, including sites with residual old-growth
17 ponderosa pine trees; and

18 (b) Tables describing the number of acres of old-growth stands in
19 each county, forest type, and department of natural resources'
20 administrative unit.

21 (5) The department of natural resources shall report the
22 information required by this section to the appropriate committees of
23 the legislature.

24 (6) Until the completion of the inventory required by this section,
25 the department of natural resources may not cut or remove any Douglas
26 fir, ponderosa pine, or larch trees from state lands located east of
27 the crest of the Cascade mountains if the tree is one hundred sixty
28 years in age or older and has a diameter of twenty-eight inches or more
29 when measured at breast height, unless removal of the tree is
30 determined by the department of natural resources to be necessary to
31 prevent an imminent physical or ecological hazard or otherwise satisfy
32 a safety concern.

33 Appropriation:

34	Resource Management Cost Account--State	\$100,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$100,000

1 NEW SECTION. **Sec. 190.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)

5 Appropriation:

6	State Building Construction Account--State	\$650,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$650,000

10 NEW SECTION. **Sec. 191.** A new section is added to 2005 c 488
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF AGRICULTURE**

13 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is provided solely to implement the energy
17 freedom program created in chapter . . . (Engrossed Third Substitute
18 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June
19 30, 2006, the appropriation shall lapse.

20 (2) The department shall not expend more than \$202,000 of the
21 appropriation on administrative costs.

22 Appropriation:

23	Energy Freedom Account--State	\$6,750,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,750,000

27 NEW SECTION. **Sec. 192.** A new section is added to 2005 c 488
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF AGRICULTURE**

30 Energy Freedom Program (06-2-851)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1)(a) The appropriation is provided solely for low-interest loans
34 to political subdivisions for renewable energy projects including the

1 development of biofuel oilseed crushers, supporting infrastructure, and
2 facilities. The political subdivision may negotiate an appropriate
3 agreement with the bioenergy industry for the use of the oilseed
4 crushers, supporting infrastructure, and facilities.

5 (b) For purposes of this section, political subdivision means any
6 port district, county, city, town, special purpose district, and any
7 other municipal corporations or quasi-municipal corporations in the
8 state.

9 (2) The appropriation is provided solely for the following list of
10 projects:

11 Project	Recommendation
12 Spokane Conservation district	\$2,000,000
13 Port of Warden	\$2,500,000
14 Odessa public development authority	\$2,500,000
15 Port of Columbia county	\$2,500,000
16 Port of Sunnyside	\$750,000
17 Total	\$10,250,000

18 (3) All agreements negotiated between the political subdivision and
19 the bioenergy industry for use of the oilseed crushers, supporting
20 infrastructure, or facilities funded in this section must provide for
21 at least a fifty percent match by the industry partner. The industry
22 match may include, but is not limited to, investments in rail,
23 buildings, refining capacity, or seed stock.

24 (4) All other project funds must be disbursed prior to energy
25 freedom loans, except where required on a matching basis by other
26 federal or state programs.

27 (5) The department shall disburse loans to the political
28 subdivision on a reimbursement basis only.

29 (6) The department may defer loan repayment for up to twenty-four
30 months or until the projects start to receive revenue from operations,
31 whichever is sooner.

32 (7) Upon written notice to the political subdivision, the
33 department may suspend or cancel its loans if any of the following
34 occur:

35 (a) The political subdivision fails to make satisfactory and

1 reasonable progress to complete the project, or the department
2 concludes the political subdivision will be unable to complete the
3 project or any portion of it; or

4 (b) The political subdivision or bioenergy industry partners have
5 made misrepresentations in any information furnished to the department
6 or the legislature in connection with the project.

7 (8) In the event that any portion of the loan has been paid to the
8 political subdivision under this section at the time of breach, or
9 failure of the political subdivision to satisfactorily perform, the
10 department may require that the full amount of the loan, or a portion
11 thereof, be repaid within a period specified by the department.

12 (9) Future loan repayments shall be deposited into the energy
13 freedom account created in section 6, chapter . . . (Engrossed Third
14 Substitute House Bill No. 2939), Laws of 2006.

15 (10) It is the intent of the legislature to provide loans for the
16 development of a Washington state biodiesel industry based on
17 Washington grown oilseed. The legislature is aware that in the
18 development of this industry, the start-up process may necessitate the
19 use of other oilseeds until Washington state growers plant sufficient
20 crops to support this industry. The legislature also understands the
21 realities of weather and market conditions in this process. The
22 conversion to maximum Washington grown oilseed must be accomplished as
23 quickly as possible. The political subdivision shall: (a) Develop a
24 plan for outreach to local growers and an estimate of when maximum
25 Washington state oilseed-based production will be reached; (b) develop
26 a goal for the political subdivision to return a portion of the biofuel
27 to local oilseed producers; and (c) report this information to the
28 department of agriculture by December 1, 2006. The department shall
29 report on the implementation of this section by January 1, 2007, to the
30 appropriate committees of the legislature.

31 Appropriation:

32	Energy Freedom Account--State	\$10,250,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$10,250,000

36 **Sec. 193.** 2005 c 488 s 601 (uncodified) is amended to read as
37 follows:

1 **FOR THE STATE BOARD OF EDUCATION**

2 Common School Construction Account Deposits

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (~~(\$15,000,000)~~) \$33,766,000 in fiscal year 2006 and \$15,000,000
6 in fiscal year 2007 of the education savings account appropriation
7 shall be deposited in the common school construction account.

8 (2) \$99,737,000 of the education construction account appropriation
9 shall be deposited in the common school construction account.

10 Appropriation:

11	Education Savings Account--State	((\$30,000,000))
12		<u>\$48,766,000</u>
13	Education Construction Account--State	\$99,737,000
14	Subtotal Appropriation	((\$129,737,000))
15		<u>\$148,503,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	((\$129,737,000))
19		<u>\$148,503,000</u>

20 **Sec. 194.** 2005 c 488 s 605 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE BOARD OF EDUCATION**

23 School Construction Assistance Program (06-4-100)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) For state assistance grants for purposes of calculating square
27 foot eligibility, kindergarten student headcount shall not be reduced
28 by fifty percent.

29 (2) (~~(\$14,439,000)~~) (a) \$14,889,000 from this appropriation is
30 provided solely for projects at skills centers that are included on the
31 prioritized list of capital items and major capital project list
32 submitted by the state board of education (~~and~~).

33 (b) \$150,000 from this appropriation is provided solely for a
34 comprehensive feasibility study for the development of a skills center
35 in Skagit county.

1 (c) \$400,000 from this appropriation is provided solely for
2 comprehensive feasibility studies for the development of skills centers
3 in the following targeted areas: Moses Lake, northeast King county,
4 Pierce county, and Seattle. Skills centers shall submit a budget plan
5 to the state board of education and the appropriate fiscal committees
6 of the legislature for proposed expenditures and the proposed
7 expenditures shall conform to state board of education rules and
8 procedures for reimbursement of capital items. The state board of
9 education shall develop a plan to include skills center capital
10 requests within the state construction assistance program.

11 (3) \$156,155,000 of this appropriation is provided solely to
12 increase the area cost allowance by \$12.14 per square foot for grades
13 K-12 for fiscal year 2006, an additional \$12.27 per square foot for
14 grades K-12 for fiscal year 2007, the student square footage allocation
15 in fiscal year 2007 in accordance with the first step in the state
16 board of education six-year plan, and the amount of state assistance
17 provided for modernization and new in-lieu projects to one hundred
18 percent of the area cost allowance.

19 (4) The appropriation in this section includes the amounts
20 deposited in the common school construction account under section 601
21 of this act.

22 Appropriation:

23	State Building Construction Account--State	\$130,200,000
24	Common School Construction Account--State	((\$474,853,000))
25		<u>\$511,566,000</u>
26	Subtotal Appropriation	((\$605,053,000))
27		<u>\$641,766,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$2,832,159,000
30	TOTAL	((\$3,437,212,000))
31		<u>\$3,473,925,000</u>

32 **Sec. 195.** 2005 c 488 s 606 (uncodified) is amended to read as
33 follows:

- 34 **FOR THE STATE BOARD OF EDUCATION**
35 Environmental Learning Centers (06-2-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$1,950,000 from this appropriation is provided solely for
4 capital projects at the Chewelah peak learning center. The Chewelah
5 peak learning center shall submit a budget plan to the state board of
6 education and the appropriate fiscal committees of the legislature for
7 proposed expenditures.

8 (2) \$400,000 of this appropriation is provided solely for capital
9 projects at Camp Waskowitz learning center. Camp Waskowitz shall
10 submit a budget plan to the state board of education and the
11 appropriate fiscal committees of the legislature for proposed
12 expenditures.

13 (3) \$500,000 of the appropriation from the common school
14 construction account is provided solely for capital projects at
15 IslandWood education center on Bainbridge island. IslandWood shall
16 submit a budget plan to the state board of education and the
17 appropriate fiscal committees of the legislature for proposed
18 expenditures.

19 Appropriation:

20	State Building Construction Account--State	\$2,350,000
21	<u>Common School Construction Account--State</u>	<u>\$500,000</u>
22	<u>Subtotal Appropriation</u>	<u>\$2,850,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$2,350,000))
26		<u>\$2,850,000</u>

27 **Sec. 196.** 2005 c 488 s 607 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE BOARD OF EDUCATION**

30 Apple Award Construction Achievement Grants (06-4-850)

31 The appropriation in this section is subject to the following
32 conditions and limitations: Grants of \$25,000 are provided to public
33 elementary schools whose students have shown the greatest combined
34 average increase in the percentage of students meeting the fourth grade
35 reading, mathematics, and writing standards on the Washington
36 assessment of student learning from school year 2003-04 as compared to

1 school year 2004-05 and school year 2004-05 as compared to school year
2 2005-06 ((and 2006-07)). \$250,000 shall be available for awards in
3 ((2005-06)) fiscal year 2006 and \$250,000 in ((2006-07)) fiscal year
4 2007. The program shall be administered by the state board of
5 education which shall determine categories for selection that provides
6 geographic and school district size representation.

7 The grants shall be used for capital construction purposes as
8 determined by the students in the schools and approved by the
9 district's school directors. The funds may be used exclusively for
10 capital construction projects on school property or on other public
11 property in the community, city, or county in which the school is
12 located.

13 Appropriation:

14	Education Construction Account--State	\$500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$500,000

18 **Sec. 197.** 2005 c 488 s 609 (uncodified) is amended to read as
19 follows:

20 ~~((FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION))~~ FOR THE STATE BOARD
21 OF EDUCATION

22 High Performance Buildings (06-4-852)

23 The appropriation in this section is subject to the following
24 conditions and limitations: Additional funding will be provided to
25 school districts constructing public schools to recognized standards
26 for high performance public buildings for a transition period of three
27 years. The districts building high performance public schools will be
28 granted funding per school project for capital-related costs associated
29 with the design and construction of public K-12 schools that meet or
30 exceed comprehensive design, construction, and operating standards for
31 high performance and sustainable school buildings. No more than
32 \$250,000 will be allotted for each elementary school built to high
33 performance standards, no more than \$350,000 will be allotted for each
34 middle school built to high performance standards, and no more than
35 \$500,000 will be allotted to each high school built to high performance
36 standards. These levels may be modified, in a limited manner, if

1 specific project conditions warrant and as determined by the office of
2 the superintendent of public instruction. The state board of education
3 and the office of the superintendent of public instruction shall not
4 expend more than \$195,000 of the appropriation for administrative
5 costs.

6 Appropriation:

7	State Building Construction Account--State	\$6,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$13,000,000
10	TOTAL	\$19,500,000

11 **Sec. 198.** 2005 c 488 s 610 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

14 State School Construction Assistance Program Administration
15 (06-2-001)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$76,000 of the common school construction
18 account--state appropriation is provided solely to implement chapter
19 ... (Substitute House Bill No. 3098), Laws of 2006. If the bill is not
20 enacted by June 30, 2006, the appropriation shall lapse.

21 Appropriation:

22	Common School Construction Account--State	((\$2,279,004))
23		<u>\$2,355,004</u>
24	Prior Biennia (Expenditures)	\$3,969,379
25	Future Biennia (Projected Costs)	\$10,554,882
26	TOTAL	((\$16,803,265))
27		<u>\$16,879,265</u>

28 NEW SECTION. **Sec. 199.** A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE STATE BOARD OF EDUCATION**

31 School Acoustic Grants (06-2-953)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 grants to school districts for demonstration projects to test the

1 effect of using sound amplification technology in classrooms to improve
2 student learning. The school districts selected shall represent
3 various regions of the state and reflect differences in school district
4 size and enrollment characteristics. Grant recipients must provide a
5 one to one match and must provide outcome measures that show the effect
6 on student learning five years after implementation of the technology.
7 The state board of education shall compile the outcome data and report
8 it to the appropriate committees of the legislature. The state board
9 may retain a maximum of ten percent of the appropriation for
10 administration of the grant program.

11 Appropriation:

12	Common School Construction Account--State	\$250,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$250,000

16 **Sec. 200.** 2005 c 488 s 612 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE SCHOOL FOR THE BLIND**

19 Campus Preservation (06-1-003)

20 Appropriation:

21	State Building Construction Account--State	(\$700,000)
22		<u>\$900,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$2,800,000
25	TOTAL	(\$3,500,000)
26		<u>\$3,700,000</u>

27 **Sec. 201.** 2005 c 488 s 613 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE SCHOOL FOR THE DEAF**

30 Omnibus Minor Works - Preservation (06-1-002)

31 Appropriation:

32	State Building Construction Account--State	(\$200,000)
33		<u>\$400,000</u>
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$775,000
 2 TOTAL (~~(\$975,000)~~)
 3 \$1,175,000

4 **Sec. 202.** 2005 c 488 s 632 (uncodified) is amended to read as
 5 follows:

6 **FOR THE UNIVERSITY OF WASHINGTON**

7 Guggenheim Hall Renovation (06-1-006)

8 The appropriations in this section (~~is~~) are subject to the
 9 following conditions and limitations: No money from the appropriation
 10 in this section may be expended on surge space.

11 Appropriation:

12 State Building Construction Account--State (~~(\$24,500,000)~~)
 13 \$15,211,500
 14 Education Construction Account--State \$9,288,500
 15 Subtotal Appropriation \$24,500,000
 16 Prior Biennia (Expenditures) \$1,812,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$26,312,000

19 NEW SECTION. **Sec. 203.** A new section is added to 2005 c 488
 20 (uncodified) to read as follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22 Cleanup More Hall and Other Toxics/Shift Funds to Nanotechnology
 23 (06-1-950)

24 Appropriation:

25 State Toxics Control Account--State \$4,500,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$4,500,000

29 NEW SECTION. **Sec. 204.** A new section is added to 2005 c 488
 30 (uncodified) to read as follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32 UW Tacoma Land Acquisition (06-2-852)

33 Appropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$4,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,000,000

6 **Sec. 205.** 2005 c 488 s 650 (uncodified) is amended to read as
7 follows:

8 **FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

10 Reappropriation:

11	Washington State University Building Account--State . .	\$1,400,000
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12 Appropriation:

13 Gardner-Evans Higher Education Construction

14	<u>Account--State</u>	<u>\$10,000,000</u>
15	Prior Biennia (Expenditures)	\$3,250,000
16	Future Biennia (Projected Costs)	(\$45,000,000)
17		<u>\$56,000,000</u>
18	TOTAL	(\$49,650,000)
19		<u>\$70,650,000</u>

20 NEW SECTION. **Sec. 206.** A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 **FOR EASTERN WASHINGTON UNIVERSITY**

23 Martin Williamson Renovation (06-1-706)

24 Appropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State	\$200,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$24,238,000
29	TOTAL	\$24,438,000

30 NEW SECTION. **Sec. 207.** A new section is added to 2005 c 488
31 (uncodified) to read as follows:

32 **FOR EASTERN WASHINGTON UNIVERSITY**

33 Patterson Hall Remodel (06-2-002)

1 Appropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$200,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$26,078,000
6	TOTAL	\$26,278,000

7 NEW SECTION. **Sec. 208.** A new section is added to 2005 c 488
8 (uncodified) to read as follows:

9 **FOR CENTRAL WASHINGTON UNIVERSITY**

10 Replace Chiller (06-1-025)

11 Appropriation:

12 Gardner-Evans Higher Education Construction

13	Account--State	\$1,880,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,880,000

17 **Sec. 209.** 2005 c 488 s 696 (uncodified) is amended to read as
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

20 Seminar Building Phase II - Construction (02-2-004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation shall not be used for
23 vehicles, laptop computers, small printers, disposable items, or other
24 items with a useful life of less than one year.

25 Reappropriation:

26 The Evergreen State College Capital Projects

27	Account--State	\$700,000
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28 Appropriation:

29 Gardner-Evans Higher Education Construction

30	<u>Account--State</u>	<u>\$4,250,000</u>
31	Prior Biennia (Expenditures)	\$42,550,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$43,250,000))
34		<u>\$47,500,000</u>

1 **Sec. 210.** 2005 c 488 s 714 (uncodified) is amended to read as
2 follows:

3 **FOR WESTERN WASHINGTON UNIVERSITY**

4 Campus Roadway Development (04-2-073)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The purpose of the reappropriation is to complete a predesign
8 of potential south campus roadway options and general circulation
9 issues that avoids significant impacts on adjacent neighborhoods and
10 conforms to the city of Bellingham traffic plans.

11 (2) The predesign shall also investigate options to achieve higher
12 rates of alternative modes of transportation among faculty, staff, and
13 students, minimize surface parking, and make improvements for traffic
14 circulation, including public transit. Safe movement of pedestrians
15 and bicyclists shall be a priority.

16 (3) Allotment for predesign is contingent upon the completion of a
17 communication and public involvement plan for this project that is
18 consistent with the significant projects section of the Western
19 Washington University institutional master plan and adjacent
20 neighborhood plans adopted by the city of Bellingham, the city of
21 Bellingham Western Washington University neighborhood plan, and the
22 neighborhood meeting requirements contained in Bellingham municipal
23 code 20.40.060. The communication and public involvement plan shall
24 seek to maximize public input through coordination of the planning
25 effort with established neighborhood advisory groups and boards
26 recognized by the city of Bellingham.

27 **Reappropriation:**

28	Western Washington University Capital Projects	
29	Account--State	((\$38,826))
30		<u>\$36,466</u>
31	Prior Biennia (Expenditures)	\$290,174
32	<u>Future Biennia (Projected Costs)</u>	<u>\$0</u>
33	<u>TOTAL</u>	<u>\$326,640</u>

34 NEW SECTION. **Sec. 211.** A new section is added to 2005 c 488
35 (uncodified) to read as follows:

1 **FOR THE STATE ARTS COMMISSION**

2 State Capitol Sundial Repair (06-4-850)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for a competitive grant for the redesign and repair of
6 the gnomon on the capitol campus sundial. All Washington public
7 community and technical colleges are encouraged to submit design
8 proposals to the Washington state arts commission by December 31, 2006.
9 Final selection shall be made by the commission.

10 Appropriation:

11	State Building Construction Account--State	\$5,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000

15 **Sec. 212.** 2005 c 488 s 733 (uncodified) is amended to read as
16 follows:

17 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

18 Statewide - Washington Heritage Project Grants (06-4-004)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is subject to the provisions of RCW
22 27.34.330.

23 (2) The appropriation is provided solely for the following list of
24 projects:

25	Project	Amount Recommended
26	Whatcom museum of history and art	\$133,303
27	Fort Walla Walla museum	\$150,000
28	Northwest maritime center	\$345,000
29	Squaxin Island tribal museum library and research center	\$210,539
30	Confluence project	\$500,000
31	City of Tumwater	\$70,901
32	City of Tacoma	\$350,000
33	Fox theater	\$102,000
34	Shoreline historical museum	\$143,578
35	Metro park district of Tacoma	\$35,000
36	Seattle parks department	\$150,000

1	Armed forces and aerospace museum	\$295,000
2	City of Lynnwood	\$85,294
3	Meadowbrook farm interpretive center	\$72,149
4	Center for wooden boats	\$100,000
5	Bainbridge Island historical society	\$207,957
6	Quileute tribal council	\$150,000
7	Northwest railway museum	\$360,000
8	Port Gamble S'Klallam tribe	\$363,579
9	Concrete heritage museum association	\$12,750
10	Quincy Valley historical society and museum	\$23,300
11	Foss waterway development authority	\$250,000
12	Broadway center for the performing arts	\$225,000
13	Village theatre	\$65,581
14	White river valley museum	\$99,069
15	Cascade land conservancy	\$112,500
16	<u>Nunez Gaona veterans park</u>	<u>\$51,000</u>
17	TOTAL	((\$4,612,500))
18		<u>\$4,663,500</u>

19 Appropriation:

20	State Building Construction Account--State	((\$4,612,500))
21		<u>\$4,663,500</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$16,000,000
24	TOTAL	((\$20,612,500))
25		<u>\$20,663,500</u>

26 NEW SECTION. **Sec. 213.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

29 Preservation of Women's History Documents (06-2-950)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 the preservation of documents that are important in revealing the role
33 of women in the history of the region and the role Washington women
34 played in the nation's history.

35 Appropriation:

36	State Building Construction Account--State	\$200,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000

4 **Sec. 214.** 2005 c 488 s 777 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7 Everett Community College: Undergraduate Education Center
8 (04-2-692)

9 Appropriation:

10	State Building Construction Account--State	\$7,363,700
11	<u>Gardner-Evans Higher Education Construction</u>	
12	<u>Account--State</u>	<u>\$3,844,000</u>
13	<u>Subtotal Appropriation</u>	<u>\$11,207,700</u>
14	Prior Biennia (Expenditures)	\$126,000
15	Future Biennia (Projected Costs)	(\$27,407,540)
16		<u>\$38,103,591</u>
17	TOTAL	(\$34,897,240)
18		<u>\$49,437,291</u>

19 **Sec. 215.** 2005 c 488 s 795 (uncodified) is amended to read as
20 follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Skagit Valley College: Science Building Replacement (04-1-209)

23 Reappropriation:

24	State Building Construction Account--State	\$14,664
25	Appropriation:	
26	State Building Construction Account--State	\$2,693,000
27	<u>Gardner-Evans Higher Education Construction</u>	
28	<u>Account--State</u>	<u>\$325,000</u>
29	<u>Subtotal Appropriation</u>	<u>\$3,018,000</u>
30	Prior Biennia (Expenditures)	\$285,336
31	Future Biennia (Projected Costs)	(\$24,268,049)
32		<u>\$26,693,049</u>
33	TOTAL	(\$27,261,049)
34		<u>\$30,011,049</u>

1 NEW SECTION. **Sec. 216.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Seattle Central Community College: Maritime Academy Repairs (06-1-
5 502)

6 Appropriation:

7	Gardner-Evans Higher Education Construction	
8	Account--State	\$268,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$1,588,000
11	TOTAL	\$1,856,000

12 NEW SECTION. **Sec. 217.** A new section is added to 2005 c 488
13 (uncodified) to read as follows:

14 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

15 Green River College: Water System Replacement (06-1-501)

16 Appropriation:

17	Gardner-Evans Higher Education Construction	
18	Account--State	\$1,951,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,951,000

22 NEW SECTION. **Sec. 218.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

25 Highline Community College: Primary Power Branch Replacement (06-
26 1-503)

27 Appropriation:

28	Gardner-Evans Higher Education Construction	
29	Account--State	\$1,717,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,717,000

1 NEW SECTION. **Sec. 219.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

5 Appropriation:

6 Gardner-Evans Higher Education Construction

7 Account--State \$1,634,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$1,634,000

11 **Sec. 220.** 2005 c 488 s 905 (uncodified) is amended to read as
12 follows:

13 (1) To ensure that minor works appropriations are carried out in
14 accordance with legislative intent, funds appropriated in this act
15 shall not be allotted until project lists are on file at the office of
16 financial management (~~and the office of financial management has~~
17 ~~formally approved the lists. Proposed revisions~~), the house of
18 representatives capital budget committee, and the senate ways and means
19 committee. All projects must meet the criteria included in subsection
20 (2)(a) of this section. Revisions to the lists must be filed with
21 (~~and approved by~~) the office of financial management, the house of
22 representatives capital budget committee, and the senate ways and means
23 committee and include an explanation of variances from the prior list
24 before funds may be expended on the revisions.

25 (2)(a) Minor works projects are single line appropriations that
26 shall include multiple projects valued between \$25,000 and \$1,000,000
27 each that are of a similar nature and can (~~generally~~) be completed
28 within two years of the appropriation with the funding provided. These
29 projects cannot be combined with or be a part of an overall project,
30 that if combined over a continuous period of time, would exceed
31 \$1,000,000. Minor works categories include (i) health, safety, and
32 code requirements; (ii) facility preservation; (iii) infrastructure
33 preservation; and (iv) program improvement or expansion. Improvements
34 for accessibility in compliance with the Americans with disabilities
35 act may be included in any of the above minor works categories.

36 (b) Minor works appropriations shall not be used for, among other
37 things: Studies, except for technical or engineering reviews or

1 designs that lead directly to and support a project on the same minor
2 works list; planning; design outside the scope of work on a minor works
3 list; moveable, temporary, and traditionally funded operating equipment
4 not in compliance with the equipment criteria established by the office
5 of financial management; software not dedicated to control of a
6 specialized system; moving expenses; land or facility acquisition; or
7 to supplement funding for projects with funding shortfalls unless
8 expressly authorized elsewhere in this act. The office of financial
9 management may make an exception to the limitations described in this
10 subsection (2)(b) for exigent circumstances after notifying the
11 legislative fiscal committees and waiting ten days for comments by the
12 legislature regarding the proposed exception.

13 (3) The (~~office of financial management~~) agency shall (~~forward~~)
14 provide copies of these project lists and revised lists to the office
15 of financial management, the house of representatives capital budget
16 committee, and the senate ways and means committee. No expenditure may
17 be incurred or obligation entered into for minor works appropriations
18 until the office of financial management has approved the allotment of
19 the funds to be expended. The office of financial management shall
20 encourage state agencies to incorporate accessibility planning and
21 improvements into the normal and customary capital program.

22 (4) It is generally not intended to make future appropriations for
23 capital expenditures or for maintenance and operating expenses for an
24 acquisition project or a significant expansion project that is
25 initiated through the minor works process and therefore does not
26 receive a policy and fiscal analysis by the legislature. Minor works
27 projects are intended to be one-time expenditures that do not require
28 future state resources to complete.

29 NEW SECTION. **Sec. 221.** A new section is added to 2005 c 488
30 (uncodified) to read as follows:

31 Executive Order No. 05-05, archaeological and cultural resources,
32 was issued effective November 10, 2005. Agencies and higher education
33 institutions shall comply with the requirements set forth in this
34 executive order.

35 **Sec. 222.** 2005 c 488 s 909 (uncodified) is amended to read as
36 follows:

1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
2 CONTRACTS. The following agencies may enter into financial contracts,
3 paid from any funds of an agency, appropriated or nonappropriated, for
4 the purposes indicated and in not more than the principal amounts
5 indicated, plus financing expenses and required reserves pursuant to
6 chapter 39.94 RCW. When securing properties under this section,
7 agencies shall use the most economical financial contract option
8 available, including long-term leases, lease-purchase agreements,
9 lease-development with option to purchase agreements or financial
10 contracts using certificates of participation. Expenditures made by an
11 agency for one of the indicated purposes before the issue date of the
12 authorized financial contract and any certificates of participation
13 therein are intended to be reimbursed from proceeds of the financial
14 contract and any certificates of participation therein to the extent
15 provided in the agency's financing plan approved by the state finance
16 committee.

17 State agencies may enter into agreements with the department of
18 general administration and the state treasurer's office to develop
19 requests to the legislature for acquisition of properties and
20 facilities through financial contracts. The agreements may include
21 charges for services rendered.

22 Those noninstructional facilities of higher education institutions
23 authorized in this section to enter into financial contracts are not
24 eligible for state funded maintenance and operations. Instructional
25 space that is available for regularly scheduled classes for academic
26 transfer, basic skills, and workforce training programs may be eligible
27 for state funded maintenance and operations.

28 (1) Department of general administration:

29 (a) Enter into a financing contract for up to \$12,000,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to construct the fifth and final phase of the roof membrane replacement
32 at the east plaza parking structure as well as safety improvements to
33 the parking garage below the plaza.

34 (b) Enter into a financing contract for up to \$6,000,000 plus
35 financing expenses and required reserves pursuant to chapter 39.94 RCW
36 for the fourth phase of the office building-2 rehabilitation that will
37 renew failing building systems, correct code deficiencies, and improve
38 access.

1 (c) Enter into a financing contract for up to \$13,000,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 for the rehabilitation of the Cherberg building.

4 (2) Liquor control board: Enter into a financing contract for up
5 to \$17,000,000 plus financing expenses and required reserves pursuant
6 to chapter 39.94 RCW to construct an extension to the liquor control
7 board's distribution center to meet liquor sales growth through 2018.

8 (3) Department of corrections:

9 (a) Enter into a financing contract for up to \$400,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct a waste transfer station and purchase a garbage truck at
12 the McNeil Island corrections center.

13 (b) Enter into a financing contract for up to \$4,588,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 to construct a transportation services warehouse and offices for
16 correctional industries.

17 (c) Enter into a financing contract for up to \$4,536,000 plus
18 financing expenses and required reserves pursuant to chapter 39.94 RCW
19 to construct additions to the food factory and warehouses at the Airway
20 Heights corrections center for correctional industries.

21 (4) Parks and recreation commission: Enter into a financing
22 contract in an amount not to exceed \$4,800,000 plus financing expenses
23 and required reserves pursuant to chapter 39.94 RCW to develop Cama
24 Beach state park.

25 (5) Community and technical colleges:

26 ~~((Enter into a financing contract on behalf of Bellevue
27 Community College for up to \$20,000,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to purchase the North
29 Center building.~~

30 ~~(b))~~ Enter into a financing contract on behalf of Clark College
31 for up to \$9,100,000 plus financing expenses and required reserves
32 pursuant to chapter 39.94 RCW to construct a ~~((parking structure))~~
33 building for a training center.

34 ~~((e))~~ (b) Enter into a financing contract on behalf of Clover
35 Park Technical College for up to \$14,000,000 plus financing expenses
36 and required reserves pursuant to chapter 39.94 RCW to construct a
37 student center.

1 ~~((d))~~ (c) Enter into a financing contract on behalf of Columbia
2 Basin College for up to \$1,500,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
4 building.

5 (d) Enter into a financing contract on behalf of Edmonds Community
6 College for up to \$8,500,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to construct a bookstore and
8 student center.

9 (e) Enter into a financing contract on behalf of Edmonds Community
10 College for up to \$4,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct a black box theater
12 as a part of the Instructional Lab building.

13 (f) Enter into a financing contract on behalf of Green River
14 Community College for up to \$7,000,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to purchase Kent
16 Station higher education center.

17 (g) Enter into a financing contract on behalf of Olympic College
18 for up to \$3,600,000 plus financing expenses and required reserves
19 pursuant to chapter 39.94 RCW to construct an addition to the student
20 center bookstore.

21 (h) Enter into a financing contract on behalf of Shoreline
22 Community College for up to \$15,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct a student
24 union building.

25 (i) Enter into a financing contract on behalf of Skagit Valley
26 Community College for up to \$3,200,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to renovate existing
28 space into a new student center.

29 (j) Enter into a financing contract on behalf of Walla Walla
30 Community College for up to \$2,175,100 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase land, make
32 site improvements, and construct a building for ~~((the enology program))~~
33 professional-technical instruction.

34 (k) Enter into a financing contract on behalf of Walla Walla
35 Community College for up to \$640,000 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW to construct an
37 addition to the health sciences building at the Clarkston center.

1 (l) Enter into a financing contract on behalf of Seattle Central
2 Community College for up to \$3,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a math and
4 science building.

5 (m) Enter into a financing contract on behalf of Pierce
6 College/Puyallup for up to \$8,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct a student
8 gym and fitness center.

9 (n) Enter into a financing contract on behalf of Pierce College/Ft.
10 Steilacoom for up to \$5,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct an addition to the
12 college health and wellness center.

13 (o) Enter into a financing contract on behalf of Columbia Basin
14 College for up to \$3,000,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to construct the Richland health
16 sciences center.

17 (p) The projects in (~~(a)~~) (f), (~~(k)~~) (j), (l), (m), and (n)
18 of this subsection are reauthorizations of projects originally
19 authorized in the 2003-2005 biennium. If the college enters into a
20 financing contract before the effective date of this section, then the
21 appropriate reauthorization contained in this section is null and void.

22 (6) Washington State University: Enter into a financing contract
23 for up to \$11,650,000 plus financing expenses and required reserves
24 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
25 the Tri-Cities.

26 (7) Western Washington University: Enter into a financing contract
27 for up to \$2,590,000 plus financing expenses and required reserves
28 pursuant to chapter 39.94 RCW for the Lincoln Creek transportation
29 center.

30 **Sec. 223.** RCW 43.---.--- (section 6, chapter ---, Laws of 2006,
31 (E3SHB No. 2939)) is amended to read as follows:

32 The energy freedom account is created in the state treasury. All
33 receipts from appropriations made to the account and any loan payments
34 of principal and interest derived from loans made under this chapter
35 must be deposited into the account. Moneys in the account may be spent
36 only after appropriation. Expenditures from the account may be used
37 only for assistance for projects consistent with this chapter or

1 otherwise authorized by the legislature. Administrative costs of the
2 department may not exceed three percent of the total funds available
3 for this program.

4 NEW SECTION. Sec. 224. A new section is added to 2005 c 488
5 (uncodified) to read as follows:

6 The legislature finds that financing costs are only one important
7 dimension to consider when analyzing and comparing the use of
8 conventional bonds with other capital project financing mechanisms in
9 the development of major public facilities. Other factors to consider
10 include total project and life-cycle costs, long-term costs of capital,
11 scheduling, generally accepted accounting principles, transfer of risk,
12 project management, project complexity, public works contracting
13 procedures, and applicability of private sector strategies or practices
14 in the development and ongoing maintenance of public facilities.

15 The office of financial management shall provide a report based on
16 available information to the appropriate fiscal committees of the
17 legislature by September 1, 2007, including:

18 Best practices for managing capital project costs including long-
19 term forecasting information for facility preservation, major facility
20 or system replacement, and new capacity to result in more effective
21 investment decisions for major public facilities and infrastructure;

22 (2) Best practices in the state's capital budgeting process and
23 public works contracting procedures;

24 (3) Appropriate uses of alternative capital project financing; and

25 (4) Management of risk and reduction of potential claims and
26 litigation associated with state construction projects, including the
27 enumeration of best practices for the management of project risk and
28 conflicts, in order to minimize future expenses related to construction
29 claims.

30 The office of financial management shall collaborate with staff of
31 the appropriate fiscal committees of the legislature while collecting
32 this information.

33 NEW SECTION. Sec. 225. A new section is added to 2005 c 488
34 (uncodified) to read as follows:

35 FOR THE DEPARTMENT OF VETERANS' AFFAIRS. The department shall develop
36 a business plan for a state operated veterans' cemetery located in

1 eastern Washington. The department shall submit the business plan to
2 the legislature and the office of financial management by September 1,
3 2006. The business plan must include, but not be limited to the
4 following:

5 (1) A 10-year financial plan including:

6 (a) Capital investment costs including a schedule for design and
7 construction;

8 (b) Biennial operating costs; and

9 (c) Forecasted revenues including license plate sales, veterans
10 administration plot allowances, endowments, and grants.

11 (2) An assessment of cemetery needs for veterans and veterans'
12 families in eastern Washington.

13 (3) An evaluation of potential sites for the cemetery that would be
14 within a reasonable distance of the majority of veterans' families.
15 The department shall work closely with the department of natural
16 resources to determine potential sites.

17 (4) An analysis of lands that are currently owned by the department
18 that could be sold in exchange for land for a cemetery in eastern
19 Washington.

20 NEW SECTION. **Sec. 226.** A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 Eastern Washington University is authorized to sell its Spokane
23 center. Proceeds from the sale must be deposited into the higher
24 education construction account. Proceeds may be used to acquire or
25 design a facility on or adjacent to the Riverpoint higher education
26 campus for the university's Spokane-based program offerings. Eastern
27 Washington University must report to the office of financial management
28 and the appropriate fiscal committees of the legislature upon sale of
29 the center as well as expenditure of the proceeds.

30 **Sec. 227.** RCW 43.99N.060 and 2000 c 137 s 1 are each amended to
31 read as follows:

32 (1) The stadium and exhibition center account is created in the
33 custody of the state treasurer. All receipts from the taxes imposed
34 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
35 deposited into the account. Only the director of the office of
36 financial management or the director's designee may authorize

1 expenditures from the account. The account is subject to allotment
2 procedures under chapter 43.88 RCW. An appropriation is not required
3 for expenditures from this account.

4 (2) Until bonds are issued under RCW 43.99N.020, up to five million
5 dollars per year beginning January 1, 1999, shall be used for the
6 purposes of subsection (3)(b) of this section, all remaining moneys in
7 the account shall be transferred to the public stadium authority,
8 created under RCW 36.102.020, to be used for public stadium authority
9 operations and development of the stadium and exhibition center.

10 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
11 stadium and exhibition center account shall be used exclusively for the
12 following purposes in the following priority:

13 (a) On or before June 30th of each year, the office of financial
14 management shall accumulate in the stadium and exhibition center
15 account an amount at least equal to the amount required in the next
16 succeeding twelve months for the payment of principal of and interest
17 on the bonds issued under RCW 43.99N.020;

18 (b) An additional reserve amount not in excess of the expected
19 average annual principal and interest requirements of bonds issued
20 under RCW 43.99N.020 shall be accumulated and maintained in the
21 account, subject to withdrawal by the state treasurer at any time if
22 necessary to meet the requirements of (a) of this subsection, and,
23 following any withdrawal, reaccumulated from the first tax revenues and
24 other amounts deposited in the account after meeting the requirements
25 of (a) of this subsection; and

26 (c) The balance, if any, shall be transferred to the youth athletic
27 facility account under subsection (4) of this section.

28 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
29 and 36.38.040 or other amounts that if used as provided under (a) and
30 (b) of this subsection would cause the loss of any tax exemption under
31 federal law for interest on bonds issued under RCW 43.99N.020 shall be
32 deposited in and used exclusively for the purposes of the youth
33 athletic facility account and shall not be used, directly or
34 indirectly, as a source of payment of principal of or interest on bonds
35 issued under RCW 43.99N.020, or to replace or reimburse other funds
36 used for that purpose.

37 (4) Any moneys in the stadium and exhibition center account not
38 required or permitted to be used for the purposes described in

1 subsection (3)(a) and (b) of this section shall be deposited in the
2 youth athletic facility account hereby created in the state treasury.
3 Expenditures from the account may be used only for purposes of grants
4 or loans to cities, counties, and qualified nonprofit organizations for
5 community outdoor athletic facilities. For the 2005-2007 biennium,
6 moneys in the account may also be used for a recreation level of
7 service study for local and regional active recreation facilities.
8 Only the director of the interagency committee for outdoor recreation
9 or the director's designee may authorize expenditures from the account.
10 The account is subject to allotment procedures under chapter 43.88 RCW,
11 but an appropriation is not required for expenditures. The athletic
12 facility grants or loans may be used for acquiring, developing,
13 equipping, maintaining, and improving community outdoor athletic
14 facilities. Funds shall be divided equally between the development of
15 new community outdoor athletic facilities, the improvement of existing
16 community outdoor athletic facilities, and the maintenance of existing
17 community outdoor athletic facilities. Cities, counties, and qualified
18 nonprofit organizations must submit proposals for grants or loans from
19 the account. To the extent that funds are available, cities, counties,
20 and qualified nonprofit organizations must meet eligibility criteria as
21 established by the director of the interagency committee for outdoor
22 recreation. The grants and loans shall be awarded on a competitive
23 application process and the amount of the grant or loan shall be in
24 proportion to the population of the city or county for where the
25 community outdoor athletic facility is located. Grants or loans
26 awarded in any one year need not be distributed in that year. The
27 director of the interagency committee for outdoor recreation may expend
28 up to one and one-half percent of the moneys deposited in the account
29 created in this subsection for administrative purposes.

30 NEW SECTION. **Sec. 228.** A new section is added to 2005 c 488
31 (uncodified) to read as follows:

32 The interagency committee for outdoor recreation shall develop
33 recommendations for a statewide approach to a recreation level of
34 service for local and regional active recreation facilities, including
35 indicators with which to measure progress in achieving level of service
36 objectives. The recommendations must be coordinated with those of the
37 priorities of government effort. The interagency committee for outdoor

1 recreation shall also recommend standardized definitions for types of
2 parks and recreational facilities, and a process for periodically
3 measuring performance indicators and reporting the results. The
4 interagency committee for outdoor recreation may enter into a contract
5 with an entity with expertise in parks facility planning, level of
6 service standards, and geographic information systems. The interagency
7 committee for outdoor recreation shall submit a report to the
8 appropriate committees of the legislature by January 1, 2007. The
9 report must include the following: (1) Level of service standards
10 including individual participation measures; (2) service area analysis
11 using geographic information system tools and techniques; and (3)
12 recommendations to incorporate level of service reporting into grant-
13 in-aid programs.

14 **Sec. 229.** RCW 44.28.801 and 2005 c 425 s 5 are each amended to
15 read as follows:

16 (1) The joint legislative audit and review committee, in
17 consultation with staff from the appropriate fiscal committees of the
18 legislature and the office of financial management, shall conduct an
19 inventory of all state public infrastructure programs and funds. The
20 inventory shall identify: The public infrastructure state programs and
21 funds and the purposes each serve; how the program or fund is
22 implemented; the types of public infrastructure projects supported by
23 the program or fund; the dollar amount of the projects funded by each
24 program or fund; the balance of a fund, if applicable; and the
25 geographic distribution of projects supported by a program or fund.
26 Where applicable, the inventory shall identify overlaps or gaps in
27 types of public infrastructure projects supported through state
28 programs or funds. Where appropriate, the inventory shall evaluate the
29 return on investment for economic development infrastructure programs.
30 The inventory shall be delivered to the appropriate committees of the
31 legislature by December ((17)) 2006. It is the intent of the
32 legislature to use the inventory information to identify or develop a
33 comprehensive funding structure to support the integration,
34 consolidation, and standardization of processes, procedures, and
35 infrastructure programs.

36 (2) By September ((17)) 2010, the joint legislative audit and
37 review committee shall submit a report on the outcomes of the job

1 development fund program to the appropriate committees of the
2 legislature. The report shall apply the performance and evaluation
3 criteria developed by the community economic revitalization board and
4 the committee and shall include a project by project review detailing
5 how the funds were used and whether the performance measures were met.
6 The report shall also include impacts to the availability of low-
7 interest and interest-free loans to local governments under RCW
8 43.155.055, 43.155.060, 43.155.065, and 43.155.068, resulting from
9 appropriations to the job development fund. Information in the report
10 shall include, but not be limited to:

11 (a) The total funds appropriated from the public works assistance
12 account to the job development account;

13 (b) The ratio of loan requests submitted to the public works board
14 as compared to actual money available for loans in the public works
15 assistance account since July 24, 2005;

16 (c) The total amount that would have been available for loans from
17 the public works assistance account had this act not taken effect;

18 (d) Identification of specific loan requests that would have
19 qualified for funding under chapter 43.155 RCW had money been available
20 in the public works assistance account;

21 (e) Assessment of increased costs for otherwise qualifying projects
22 where local governments were compelled to seek alternate funding
23 sources.

24 NEW SECTION. **Sec. 230.** A new section is added to 2005 c 488
25 (uncodified) to read as follows:

26 (1) Space used by the department of services for the blind for food
27 services and vending machines shall be treated as common space for the
28 purposes of rent. The rental charges will be apportioned to other
29 tenant occupants of each individual building that has blind vendors.
30 The department of general administration shall provide preventative
31 maintenance on all permanently attached fixtures in these facilities.

32 (2) Private office buildings located in the capital area that lease
33 space to at least one hundred state employees must contract with the
34 department of services for the blind to provide vending facilities
35 and/or vending machines in those facilities. If the department
36 indicates to the building owner that a vendor is not available, or that
37 the building does not meet the needs of the blind vendors' program, the

1 building owner may then seek other vendors for the facility. However,
2 all vending machines in such facilities shall be provided by the
3 department.

4 (3) For purposes of this section, "capital area" includes the area
5 within the boundaries of Olympia, Tumwater, and Lacey, Washington.

6 (4) Within existing funds, the department of services for the
7 blind, in conjunction with the office of financial management and the
8 department of community, trade, and economic development shall study
9 the establishment of a process enabling blind vendors to enter into
10 franchise agreement with commercial food service providers. The
11 department of services for the blind shall report its findings and
12 recommendations to the appropriate legislative committees by October 1,
13 2006.

14 **Sec. 231.** RCW 27.34.330 and 2005 c 333 s 16 and 2005 c 160 s 3 are
15 each reenacted and amended to read as follows:

16 The Washington state historical society shall establish a
17 competitive process to solicit proposals for and prioritize heritage
18 capital projects for potential funding in the state capital budget.
19 The society shall adopt rules governing project eligibility and
20 evaluation criteria. Application for funding of specific projects may
21 be made to the society by local governments, public development
22 authorities, nonprofit corporations, tribal governments, and other
23 entities, as determined by the society. The society, with the advice
24 of leaders in the heritage field, including but not limited to
25 representatives from the office of the secretary of state, the eastern
26 Washington state historical society, and the department, shall
27 establish and submit a prioritized list of heritage capital projects to
28 the governor and the legislature in the society's biennial capital
29 budget request. The list shall include a description of each project,
30 the amount of recommended state funding, and documentation of nonstate
31 funds to be used for the project. The total amount of recommended
32 state funding for projects on a biennial project list shall not exceed
33 ~~((four))~~ ten million dollars. ~~((The department may provide an
34 additional prioritized alternate project list which shall not exceed
35 two million dollars.))~~ The prioritized list shall be developed through
36 open and public meetings and the amount of state funding shall not
37 exceed thirty-three percent of the total cost of the project. The

1 nonstate portion of the total project cost may include cash, the value
2 of real property when acquired solely for the purpose of the project,
3 and in-kind contributions. The department shall not sign contracts or
4 otherwise financially obligate funds under this section until the
5 legislature has approved a specific list of projects. In contracts for
6 grants authorized under this section, the society shall include
7 provisions requiring that capital improvements be held by the grantee
8 for a specified period of time appropriate to the amount of the grant
9 and that facilities be used for the express purpose of the grant. If
10 the grantee is found to be out of compliance with provisions of the
11 contract, the grantee shall repay to the state general fund the
12 principal amount of the grant plus interest calculated at the rate of
13 interest on state of Washington general obligation bonds issued most
14 closely to the date of authorization of the grant.

15 **Sec. 232.** RCW 27.34.330 and 2005 c 160 s 3 are each amended to
16 read as follows:

17 The Washington state historical society shall establish a
18 competitive process to solicit proposals for and prioritize heritage
19 capital projects for potential funding in the state capital budget.
20 The society shall adopt rules governing project eligibility and
21 evaluation criteria. Application for funding of specific projects may
22 be made to the society by local governments, public development
23 authorities, nonprofit corporations, tribal governments, and other
24 entities, as determined by the society. The society, with the advice
25 of leaders in the heritage field, including but not limited to
26 representatives from the office of the secretary of state, the eastern
27 Washington state historical society, and the ~~((state—office))~~
28 department of archaeology and historic preservation, shall establish
29 and submit a prioritized list of heritage capital projects to the
30 governor and the legislature in the society's biennial capital budget
31 request. The list shall include a description of each project, the
32 amount of recommended state funding, and documentation of nonstate
33 funds to be used for the project. The total amount of recommended
34 state funding for projects on a biennial project list shall not exceed
35 ~~((four))~~ ten million dollars. ~~((The department may provide an
36 additional prioritized alternate project list which shall not exceed
37 two million dollars.))~~ The prioritized list shall be developed through

1 open and public meetings and the amount of state funding shall not
2 exceed thirty-three percent of the total cost of the project. The
3 nonstate portion of the total project cost may include cash, the value
4 of real property when acquired solely for the purpose of the project,
5 and in-kind contributions. The department shall not sign contracts or
6 otherwise financially obligate funds under this section until the
7 legislature has approved a specific list of projects. In contracts for
8 grants authorized under this section, the society shall include
9 provisions requiring that capital improvements be held by the grantee
10 for a specified period of time appropriate to the amount of the grant
11 and that facilities be used for the express purpose of the grant. If
12 the grantee is found to be out of compliance with provisions of the
13 contract, the grantee shall repay to the state general fund the
14 principal amount of the grant plus interest calculated at the rate of
15 interest on state of Washington general obligation bonds issued most
16 closely to the date of authorization of the grant.

17 **Sec. 233.** RCW 43.63A.125 and 2005 c 160 s 1 are each amended to
18 read as follows:

19 (1) The department shall establish a competitive process to solicit
20 proposals for and prioritize projects that assist nonprofit
21 organizations in acquiring, constructing, or rehabilitating facilities
22 used for the delivery of nonresidential social services.

23 (2) The department shall establish a competitive process to
24 prioritize applications for the assistance as follows:

25 (a) The department shall conduct a statewide solicitation of
26 project applications from local governments, nonprofit organizations,
27 and other entities, as determined by the department. The department
28 shall evaluate and rank applications in consultation with a citizen
29 advisory committee using objective criteria. At a minimum, applicants
30 must demonstrate that the requested assistance will increase the
31 efficiency or quality of the social services it provides to citizens.
32 The evaluation and ranking process shall also include an examination of
33 existing assets that applicants may apply to projects. Grant
34 assistance under this section shall not exceed twenty-five percent of
35 the total cost of the project. The nonstate portion of the total
36 project cost may include cash, the value of real property when acquired
37 solely for the purpose of the project, and in-kind contributions.

1 (b) The department shall submit a prioritized list of recommended
2 projects to the governor and the legislature in the department's
3 biennial capital budget request beginning with the 2001-2003 biennium
4 and thereafter. For the 1999-2001 biennium, the department shall
5 conduct a solicitation and ranking process, as described in (a) of this
6 subsection, for projects to be funded by appropriations provided for
7 this program in the 1999-2001 capital budget. The list shall include
8 a description of each project, the amount of recommended state funding,
9 and documentation of nonstate funds to be used for the project. The
10 total amount of recommended state funding for projects on a biennial
11 project list shall not exceed (~~four~~) ten million dollars. (~~The~~
12 ~~department may provide an additional prioritized alternate project list~~
13 ~~which shall not exceed two million dollars.~~) Except for the 1999-2001
14 biennium, the department shall not sign contracts or otherwise
15 financially obligate funds under this section until the legislature has
16 approved a specific list of projects.

17 (c) In contracts for grants authorized under this section the
18 department shall include provisions which require that capital
19 improvements shall be held by the grantee for a specified period of
20 time appropriate to the amount of the grant and that facilities shall
21 be used for the express purpose of the grant. If the grantee is found
22 to be out of compliance with provisions of the contract, the grantee
23 shall repay to the state general fund the principal amount of the grant
24 plus interest calculated at the rate of interest on state of Washington
25 general obligation bonds issued most closely to the date of
26 authorization of the grant.

27 **Sec. 234.** RCW 43.63A.135 and 2005 c 160 s 4 are each amended to
28 read as follows:

29 (1) The department of community, trade, and economic development
30 must establish a competitive process to solicit proposals for and
31 prioritize projects whose primary objective is to assist nonprofit
32 youth organizations in acquiring, constructing, or rehabilitating
33 facilities used for the delivery of nonresidential services, excluding
34 outdoor athletic fields.

35 (2) The department of community, trade, and economic development
36 must establish a competitive process to prioritize applications for the
37 assistance as follows:

1 (a) The department of community, trade, and economic development
2 must conduct a statewide solicitation of project applications from
3 local governments, nonprofit organizations, and other entities, as
4 determined by the department of community, trade, and economic
5 development. The department of community, trade, and economic
6 development must evaluate and rank applications in consultation with a
7 citizen advisory committee using objective criteria. Projects must
8 have a major recreational component, and must have either an
9 educational or social service component. At a minimum, applicants must
10 demonstrate that the requested assistance will increase the efficiency
11 or quality of the services it provides to youth. The evaluation and
12 ranking process must also include an examination of existing assets
13 that applicants may apply to projects. Grant assistance under this
14 section may not exceed twenty-five percent of the total cost of the
15 project. The nonstate portion of the total project cost may include
16 cash, the value of real property when acquired solely for the purpose
17 of the project, and in-kind contributions.

18 (b) The department of community, trade, and economic development
19 must submit a prioritized list of recommended projects to the governor
20 and the legislature in the department of community, trade, and economic
21 development's biennial capital budget request beginning with the 2005-
22 2007 biennium and thereafter. The list must include a description of
23 each project, the amount of recommended state funding, and
24 documentation of nonstate funds to be used for the project. The total
25 amount of recommended state funding for projects on a biennial project
26 list must not exceed ~~((two))~~ eight million dollars. ~~((The department
27 of community, trade, and economic development may provide an additional
28 prioritized alternate project list that must not exceed one million
29 dollars.))~~ The department of community, trade, and economic
30 development may not sign contracts or otherwise financially obligate
31 funds under this section until the legislature has approved a specific
32 list of projects.

33 (c) In contracts for grants authorized under this section the
34 department of community, trade, and economic development must include
35 provisions that require that capital improvements be held by the
36 grantee for a specified period of time appropriate to the amount of the
37 grant and that facilities be used for the express purpose of the grant.
38 If the grantee is found to be out of compliance with provisions of the

1 contract, the grantee must repay to the state general fund the
2 principal amount of the grant plus interest calculated at the rate of
3 interest on state of Washington general obligation bonds issued most
4 closely to the date of authorization of the grant.

5 **Sec. 235.** RCW 43.63A.750 and 2005 c 160 s 2 are each amended to
6 read as follows:

7 (1) A competitive grant program to assist nonprofit organizations
8 in acquiring, constructing, or rehabilitating performing arts, art
9 museums, and cultural facilities is created.

10 (2)(a) The department shall submit a list of recommended performing
11 arts, art museum projects, and cultural organization projects eligible
12 for funding to the governor and the legislature in the department's
13 biennial capital budget request beginning with the 2001-2003 biennium
14 and thereafter. The list, in priority order, shall include a
15 description of each project, the amount of recommended state funding,
16 and documentation of nonstate funds to be used for the project. The
17 total amount of recommended state funding for projects on a biennial
18 project list shall not exceed ((four)) twelve million dollars. ((The
19 department may provide an additional prioritized alternate project list
20 which shall not exceed two million dollars.))

21 (b) The department shall establish a competitive process to
22 prioritize applications for state assistance as follows:

23 (i) The department shall conduct a statewide solicitation of
24 project applications from nonprofit organizations, local governments,
25 and other entities, as determined by the department. The department
26 shall evaluate and rank applications in consultation with a citizen
27 advisory committee, including a representative from the state arts
28 commission, using objective criteria. The evaluation and ranking
29 process shall also consider local community support for projects and an
30 examination of existing assets that applicants may apply to projects.

31 (ii) The department may establish the amount of state grant
32 assistance for individual project applications but the amount shall not
33 exceed twenty percent of the estimated total capital cost or actual
34 cost of a project, whichever is less. The remaining portions of the
35 project capital cost shall be a match from nonstate sources. The
36 nonstate match may include cash, the value of real property when
37 acquired solely for the purpose of the project, and in-kind

1 contributions. The department is authorized to set matching
2 requirements for individual projects. State assistance may be used to
3 fund separate definable phases of a project if the project demonstrates
4 adequate progress and has secured the necessary match funding.

5 (iii) The department shall not sign contracts or otherwise
6 financially obligate funds under this section until the legislature has
7 approved a specific list of projects. In contracts for grants
8 authorized under this section, the department shall include provisions
9 requiring that capital improvements be held by the grantee for a
10 specified period of time appropriate to the amount of the grant and
11 that facilities be used for the express purpose of the grant. If the
12 grantee is found to be out of compliance with provisions of the
13 contract, the grantee shall repay to the state general fund the
14 principal amount of the grant plus interest calculated at the rate of
15 interest on state of Washington general obligation bonds issued most
16 closely to the date of authorization of the grant.

17 **Sec. 236.** RCW 43.185.050 and 2005 c 219 s 1 and 2005 c 518 s 1801
18 are each reenacted and amended to read as follows:

19 (1) The department shall use moneys from the housing trust fund and
20 other legislative appropriations to finance in whole or in part any
21 loans or grant projects that will provide housing for persons and
22 families with special housing needs and with incomes at or below fifty
23 percent of the median family income for the county or standard
24 metropolitan statistical area where the project is located. At least
25 thirty percent of these moneys used in any given funding cycle shall be
26 for the benefit of projects located in rural areas of the state as
27 defined by the department. If the department determines that it has
28 not received an adequate number of suitable applications for rural
29 projects during any given funding cycle, the department may allocate
30 unused moneys for projects in nonrural areas of the state.

31 (2) Activities eligible for assistance from the housing trust fund
32 and other legislative appropriations include, but are not limited to:

33 (a) New construction, rehabilitation, or acquisition of low and
34 very low-income housing units;

35 (b) Rent subsidies;

36 (c) Matching funds for social services directly related to
37 providing housing for special-need tenants in assisted projects;

1 (d) Technical assistance, design and finance services and
2 consultation, and administrative costs for eligible nonprofit community
3 or neighborhood-based organizations;

4 (e) Administrative costs for housing assistance groups or
5 organizations when such grant or loan will substantially increase the
6 recipient's access to housing funds other than those available under
7 this chapter;

8 (f) Shelters and related services for the homeless, including
9 emergency shelters and overnight youth shelters;

10 (g) Mortgage subsidies, including temporary rental and mortgage
11 payment subsidies to prevent homelessness;

12 (h) Mortgage insurance guarantee or payments for eligible projects;

13 (i) Down payment or closing cost assistance for eligible first-time
14 home buyers;

15 (j) Acquisition of housing units for the purpose of preservation as
16 low-income or very low-income housing; ~~((and))~~

17 (k) Projects making housing more accessible to families with
18 members who have disabilities; and

19 (1) During the 2005-2007 fiscal biennium, a manufactured/mobile
20 home landlord-tenant ombudsman conflict resolution and park
21 registration program.

22 (3) During the 2005-2007 fiscal biennium, revenues generated under
23 RCW 36.22.178 may be used for the development of affordable housing
24 projects and other activities funded in section 108 of this act.

25 (4) Legislative appropriations from capital bond proceeds may be
26 used only for the costs of projects authorized under subsection (2)(a),
27 (i), and (j) of this section, and not for the administrative costs of
28 the department.

29 ~~((4))~~ (5) Moneys from repayment of loans from appropriations from
30 capital bond proceeds may be used for all activities necessary for the
31 proper functioning of the housing assistance program except for
32 activities authorized under subsection (2)(b) and (c) of this section.

33 ~~((5))~~ (6) Administrative costs of the department shall not exceed
34 five percent of the annual funds available for the housing assistance
35 program(~~, except in fiscal year 2005 when administrative costs shall~~
36 ~~not exceed five percent~~)).

1 **Sec. 237.** 2005 c 488 s 927 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--TRANSFERS**

4 Local Toxics Control Account: For transfer	
5 to the state toxics control account	\$13,900,000
6 <u>State Drought Preparedness Account: For</u>	
7 <u>transfer to the charitable, education, penal</u>	
8 <u>and reformatory institutions account</u>	<u>\$870,000</u>
9 <u>Washington Housing Trust Account: For</u>	
10 <u>transfer to the homeless families services account</u>	<u>\$4,000,000</u>

11 NEW SECTION. **Sec. 238.** (1) Section 229 of this act expires June
12 30, 2011.

13 (2) Section 231 of this act expires June 30, 2007.

14 NEW SECTION. **Sec. 239.** Section 232 of this act takes effect June
15 30, 2007.

16 NEW SECTION. **Sec. 240.** Part headings in this act are not any part
17 of the law.

18 NEW SECTION. **Sec. 241.** If any provision of this act or its
19 application to any person or circumstance is held invalid, the
20 remainder of the act or the application of the provision to other
21 persons or circumstances is not affected.

22 NEW SECTION. **Sec. 242.** This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions, and takes effect
25 immediately.

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