

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 6094

59th Legislature
2005 Regular Session

Passed by the Senate April 24, 2005
YEAS 45 NAYS 2

President of the Senate

Passed by the House April 22, 2005
YEAS 93 NAYS 5

Speaker of the House of Representatives

Approved

Governor of the State of Washington

CERTIFICATE

I, Thomas Hoemann, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6094** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 6094

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2005 Regular Session

State of Washington 59th Legislature 2005 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Fraser and Hewitt; by request of Governor Gregoire)

READ FIRST TIME 04/01/05.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.135.045, 43.88.032, 28B.50.360, 43.155.050, and 70.105D.070;
4 amending 2003 1st sp.s. c 26 ss 115, 124, 131, 240, 330, 403, and 421
5 (uncodified); amending 2004 c 277 ss 201, 110, 209, 221, 262, 236, 911,
6 and 904 (uncodified); adding new sections to 2004 c 277 (uncodified);
7 creating new sections; repealing 2003 1st sp.s. c 26 s 603
8 (uncodified); repealing 2004 c 277 s 302 (uncodified); providing an
9 effective date; providing an expiration date; and declaring an
10 emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
13 subject to the provisions set forth in this act, the several dollar
14 amounts hereinafter specified, or so much thereof as shall be
15 sufficient to accomplish the purposes designated, are hereby
16 appropriated and authorized to be incurred for capital projects during
17 the period beginning with the effective date of this act and ending
18 June 30, 2007, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings (report 03-1) including any necessary revisions and/or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the joint legislative audit and review committee shall consult the office of financial management and the higher education coordinating board about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the joint legislative audit and review committee to complete the above task and oversight so assigned.

Reappropriation:

State Building Construction Account--State \$120,000

Appropriation:

Education Construction Account--State \$200,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$320,000

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE

TVW - Digital Equipment (06-4-003)

Appropriation:

State Building Construction Account--State \$3,000,000

Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,000,000

 3 NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 4 **AND ECONOMIC DEVELOPMENT**
 5 Rural Washington Loan Fund (88-2-002)
 6 Reappropriation:
 7 State Building Construction Account--State \$558,000
 8 Rural Washington Loan Account--State \$3,522,235
 9 Subtotal Reappropriation \$4,080,235
 10 Prior Biennia (Expenditures) \$3,570,132
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,650,367

 13 NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 14 **AND ECONOMIC DEVELOPMENT**
 15 Rural Washington Loan Fund (06-4-010)
 16 Appropriation:
 17 Rural Washington Loan Account--State \$4,126,905
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$32,096,207
 20 TOTAL \$36,223,112

 21 NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 22 **AND ECONOMIC DEVELOPMENT**
 23 Drinking Water Assistance Program (00-2-007)
 24 Reappropriation:
 25 Drinking Water Assistance Account--State \$2,792,784
 26 Prior Biennia (Expenditures) \$4,907,216
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$7,700,000

 29 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 30 **AND ECONOMIC DEVELOPMENT**
 31 Drinking Water Assistance Program (02-4-008)
 32 Reappropriation:

1	Drinking Water Assistance Account--State	\$4,475,621
2	Prior Biennia (Expenditures)	\$3,224,379
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$7,700,000

5 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Drinking Water Assistance Account (04-4-002)

8 The reappropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Expenditures of the reappropriation must comply with RCW
11 70.119A.170.

12 (2)(a) The state building construction account reappropriation is
13 provided solely to provide assistance to counties, cities, and special
14 purpose districts to identify, acquire, and rehabilitate public water
15 systems that have water quality problems or have been allowed to
16 deteriorate to a point where public health is an issue. Eligibility is
17 confined to applicants that already own at least one group A public
18 water system and that demonstrate a track record of sound drinking
19 water utility management. Funds may be used for: Planning, design,
20 and other preconstruction activities; system acquisition; and capital
21 construction costs.

22 (b) The state building construction account reappropriation must be
23 jointly administered by the department of health, the public works
24 board, and the department of community, trade, and economic development
25 using the drinking water state revolving fund loan program as an
26 administrative model. In order to expedite the use of these funds and
27 minimize administration costs, this reappropriation must be
28 administered by guidance, rather than rule. Projects must generally be
29 prioritized using the drinking water state revolving fund loan program
30 criteria. All financing provided through this program must be in the
31 form of grants that must partially cover project costs. The maximum
32 grant to any eligible entity may not exceed twenty-five percent of the
33 funds allocated to the appropriation in section 201, chapter 277, Laws
34 of 2004.

35 Reappropriation:

36	Drinking Water Assistance Account--State	\$8,500,000
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1 State Building Construction Account--State \$3,749,753
2 Drinking Water Assistance Repayment Account--State . . \$4,200,000
3 Subtotal Reappropriation \$16,449,753
4 Prior Biennia (Expenditures) \$250,247
5 Future Biennia (Projected Costs) \$0
6 TOTAL \$16,700,000

7 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
8 **AND ECONOMIC DEVELOPMENT**

9 Drinking Water SRF - Authorization to Use Loan Repayments
10 (04-4-010)
11 Reappropriation:
12 Drinking Water Assistance Repayment Account--State . . \$15,200,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$15,200,000

16 NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 **AND ECONOMIC DEVELOPMENT**

18 Drinking Water Assistance Program (06-4-003)
19 Appropriation:
20 Drinking Water Assistance Account--State \$8,100,000
21 Drinking Water Assistance Repayment
22 Account--State \$11,500,000
23 Subtotal Appropriation \$19,600,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$78,400,000
26 TOTAL \$98,000,000

27 NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28 **AND ECONOMIC DEVELOPMENT**

29 Water System Acquisition and Rehabilitation Program (06-4-850)
30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation must be jointly
32 administered by the department of health, the public works board, and
33 the department of community, trade, and economic development using the

1 drinking water state revolving fund loan program as an administrative
2 model. In order to expedite the use of these funds and minimize
3 administration costs, this appropriation must be administered by
4 guidance, rather than rule. Projects must generally be prioritized
5 using the drinking water state revolving fund loan program criteria.
6 All financing provided through this program must be in the form of
7 grants that must partially cover project costs. The maximum grant to
8 any eligible entity may not exceed twenty-five percent of the funds
9 allocated to this appropriation.

10 Appropriation:

11	State Building Construction Account--State	\$2,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,000,000

15 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Building for the Arts (04-4-007)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation is subject to the provisions of RCW
21 43.63A.750.

22 (2) The reappropriation is subject to the project list in section
23 104, chapter 277, Laws of 2004.

24 Reappropriation:

25	State Building Construction Account--State	\$1,750,000
26	Prior Biennia (Expenditures)	\$2,718,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,468,000

29 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Building for the Arts (06-4-005)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 43.63A.750.

3 (2) The appropriation is provided solely for the following list of
4 projects:

5	Projects	Location	Recommendation
6	African-American museum	Seattle	\$700,000
7	McIntyre hall	Mount Vernon	\$350,000
8	Northwest film forum	Seattle	\$100,000
9	Historic Cooper school	Seattle	\$500,000
10	Merc playhouse	Twisp	\$6,000
11	Masquers theatre	Soap Lake	\$145,000
12	Cornish College of the Arts	Seattle	\$700,000
13	Dahmen barn workshop	Uniontown	\$79,000
14	Roxy theatre	Morton	\$75,000
15	Duwamish longhouse	Seattle	\$65,000
16	Everett symphony	Everett	\$215,000
17	Admiral theatre	Bremerton	\$180,000
18	Pratt fine arts center	Seattle	\$300,000
19	Arlington performing arts	Arlington	\$375,000
20	Seattle Academy of Fine Art	Seattle	\$35,000
21	Academy of children's theatre	Richland	\$150,000
22	Empire theatre	Tekoa	\$25,000
23	Children's museum	Spokane	\$75,000
24	World kite museum	Long Beach	\$115,000
25	McCaw hall	Seattle	\$1,000,000
26	KidsQuest children's museum	Bellevue	\$200,000
27	Total		\$5,390,000

28 Appropriation:

29	State Building Construction Account--State	\$5,390,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$16,000,000
32	TOTAL	\$21,390,000

33 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Cancer Research Facility Grant (01-S-005)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is provided as a grant for equipment and
6 facilities improvements for a prostate cancer research project at the
7 University of Washington medical center and must be matched by an equal
8 amount from nonstate sources.

9 (2) The project must comply with RCW 43.63A.125(2)(c) and other
10 requirements for community projects administered by the department.

11 Reappropriation:

12	State Building Construction Account--State	\$668,000
13	Prior Biennia (Expenditures)	\$2,332,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,000,000

16 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Fox Theatre Project (01-S-006)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The project must comply with RCW
21 43.63A.125(2)(c) and other requirements for community projects
22 administered by the department.

23 Reappropriation:

24	State Building Construction Account--State	\$2,093,031
25	Prior Biennia (Expenditures)	\$1,406,969
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,500,000

28 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 West Central Community Center (01-S-016)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The project must comply with RCW
33 43.63A.125(2)(c) and other requirements for community projects
34 administered by the department.

1 Reappropriation:

2	State Building Construction Account--State	\$493,750
3	Prior Biennia (Expenditures)	\$106,250
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$600,000

6 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Public Works Trust Fund (04-4-001)

9 Reappropriation:

10	Public Works Assistance Account--State	\$350,000,000
11	Prior Biennia (Expenditures)	\$66,200,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$416,200,000

14 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (06-4-004)

17 Appropriation:

18	Public Works Assistance Account--State	\$288,900,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,400,000,000
21	TOTAL	\$1,688,900,000

22 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Highline School District Aircraft Noise Mitigation (03-H-001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation in this section is subject to the Highline
28 school district, the port of Seattle, and the federal aviation
29 administration each matching the appropriation in section 150, chapter
30 26, Laws of 2003 1st sp. sess.

31 (2) This reappropriation does not commit the state to make future
32 appropriations for this program.

33 Reappropriation:

1	State Building Construction Account--State	\$7,517,598
2	Prior Biennia (Expenditures)	\$7,482,402
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$15,000,000

5 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 City of Woodland Infrastructure Development (04-4-959)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The project must comply with RCW 43.63A.125(2)(c) and other
11 requirements for community projects administered by the department.

12 (2) The reappropriation is provided for allocation by the
13 department to the city of Woodland for infrastructure development,
14 including drainage improvements and a dike access road.

15 Reappropriation:

16	State Building Construction Account--State	\$262,451
17	Prior Biennia (Expenditures)	\$37,549
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$300,000

20 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Community Economic Revitalization Board (04-4-008)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: A maximum of twenty-five percent of the
25 appropriation in section 105, chapter 277, Laws of 2004 may be used for
26 grants.

27 Reappropriation:

28	Public Facility Construction Loan Revolving	
29	Account--State	\$11,437,000
30	Prior Biennia (Expenditures)	\$54,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$11,491,000

1 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Economic Revitalization Board (CERB) (06-4-011)

4 The appropriation in this section is subject to the following
5 conditions and limitations: A maximum of twenty-five percent of the
6 appropriation may be used for grants.

7 Appropriation:

8 Public Facility Construction Loan Revolving

9 Account--State \$20,448,657

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$54,990,055

12 TOTAL \$75,438,712

13 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Community Services Facilities Program (04-4-006)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation is subject to the provisions of RCW
19 43.63A.125.

20 (2) The reappropriation is subject to the project list in section
21 128, chapter 26, Laws of 2003 1st sp. sess.

22 Reappropriation:

23 State Building Construction Account--State \$800,000

24 Prior Biennia (Expenditures) \$5,131,280

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$5,931,280

27 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Community Services Facilities Program (06-4-006)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW
33 43.63A.125.

1 (2) The appropriation is provided solely for the following list of
 2 projects:

3	Projects	Location	Recommendation
4	Abused deaf women's advocacy services	Seattle	\$400,000
5	YouthCare	Seattle	\$350,000
6	Pike market senior center	Seattle	\$310,000
7	Friends of gladish	Pullman	\$25,000
8	FareStart	Seattle	\$400,000
9	Denise Louie education center	Seattle	\$400,000
10	Rural resources community action	Newport	\$170,000
11	Jumping mouse children's center	Port Townsend	\$45,000
12	Compass center	Seattle	\$400,000
13	Neighborhood house	Seattle	\$550,000
14	Behavioral health resources	Olympia	\$400,000
15	Salvation Army Renton corp	Renton	\$350,000
16	Metropolitan development council	Tacoma	\$110,000
17	Lutheran community services	SeaTac	\$400,000
18	Olympia childcare center	Olympia	\$90,000
19	Kitsap Community Resources	Bremerton	\$735,000
20	Northwest Youth Services	Bellingham	\$210,000
21	Total		\$5,345,000

22 Appropriation:

23	State Building Construction Account--State	\$5,345,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$16,000,000
26	TOTAL	\$21,345,000

27 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 28 **AND ECONOMIC DEVELOPMENT**

29 Greenbank Farm (04-4-950)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The project must comply with RCW
 32 43.63A.125(2)(c) and other requirements for community projects
 33 administered by the department.

1	Reappropriation:	
2	State Building Construction Account--State	\$550,000
3	Prior Biennia (Expenditures)	\$950,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,500,000

6 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Housing Assistance, Weatherization, and Affordable Housing
9 (04-4-003)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$1,700,000 of the reappropriation is provided solely to promote
13 development of safe and affordable housing units for persons eligible
14 for services from the division of developmental disabilities within the
15 department of social and health services.

16 (2) \$700,000 of the reappropriation is provided solely for grants
17 to nonprofit organizations and public housing authorities for revolving
18 loan, self-help housing programs for low and moderate income families.

19 (3) \$84,500 of the reappropriation is provided solely for shelters,
20 transitional housing, or other housing facilities for victims of
21 domestic violence.

22 (4) \$600,000 of the reappropriation is provided solely for
23 facilities housing low-income migrant, seasonal, or temporary
24 farmworkers. It is the intent of the legislature that operation of the
25 facilities built under this section be in compliance with 8 U.S.C. Sec.
26 1342. The department shall work with the farmworker housing advisory
27 committee to prioritize funding of projects to the areas of highest
28 need. Funding may also be provided, to the extent qualified projects
29 are submitted, for health and safety projects.

30 (5) \$1,400,000 of the reappropriation is provided solely for the
31 development of emergency shelters and transitional housing
32 opportunities for homeless families with children.

33 (6) Up to \$1,000,000 of the reappropriation is provided to help
34 capitalize a self-insurance risk pool for nonprofit corporations in
35 Washington that develop housing units for low-income persons and
36 families. The self-insurance risk pool shall be approved by the state
37 risk manager. The self-insurance risk pool shall repay to the state

1 the amount of the reappropriation provided to the risk pool under this
2 section whenever the capitalization exceeds the minimum requirements
3 established by the office of the risk manager. Any reappropriation
4 authority not expended by June 30, 2007, shall lapse.

5 Reappropriation:

6	State Taxable Building Construction Account--State . . .	\$25,780,000
7	Prior Biennia (Expenditures)	\$55,220,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$81,000,000

10 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Housing Assistance, Weatherization, and Affordable Housing
13 (06-4-001)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$9,000,000 of the appropriation is provided solely for
17 weatherization administered through the energy matchmakers program.

18 (2) \$5,000,000 of the appropriation is provided solely to promote
19 development of safe and affordable housing units for persons eligible
20 for services from the division of developmental disabilities within the
21 department of social and health services.

22 (3) \$2,500,000 of the appropriation is provided solely for grants
23 to nonprofit organizations and public housing authorities for revolving
24 loan, self-help housing programs for low and moderate income families.

25 (4) \$1,000,000 of the appropriation is provided solely for
26 shelters, transitional housing, or other housing facilities for victims
27 of domestic violence.

28 (5) \$5,000,000 of the appropriation is provided solely for the
29 development of emergency shelters and transitional housing
30 opportunities for homeless families with children.

31 (6) \$8,000,000 of the appropriation is provided solely for
32 facilities housing low-income migrant, seasonal, or temporary
33 farmworkers. It is the intent of the legislature that operation of the
34 facilities built under this section be in compliance with 8 U.S.C. Sec.
35 1342. The department shall work with the farmworker housing advisory
36 committee to identify sufficient farmworker housing projects to support

1 a goal of providing \$16,000,000 for farmworker housing, and to
2 prioritize funding of projects to the areas of highest need. Funding
3 may also be provided, to the extent qualified projects are submitted,
4 for health and safety projects.

5 (7) The appropriation in this section shall not be used for the
6 administrative costs of the department. The amount of the
7 appropriation shall be included in the calculation of annual funds
8 available for determining the administrative costs authorized under RCW
9 43.185.050.

10 Appropriation:

11	State Taxable Building Construction	
12	Account--State	\$100,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$320,000,000
15	TOTAL	\$420,000,000

16 NEW SECTION. **Sec. 127.** \$2,500,000 of the state taxable building
17 construction account--state appropriation in section 126 of this act is
18 provided solely for on-farm infrastructure improvements that directly
19 support the creation or preservation of housing for low-income migrant,
20 seasonal, or temporary farmworkers. Future loan repayments shall be
21 used for the same purpose as specified in this section.

22 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Japanese-American Memorial (04-4-951)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The project must comply with RCW
27 43.63A.125(2)(c) and other requirements for community projects
28 administered by the department.

29 Reappropriation:

30	State Building Construction Account--State	\$475,000
31	Prior Biennia (Expenditures)	\$1,025,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,500,000

1 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Lewis and Clark Confluence Project (04-2-954)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The project must comply with RCW
6 43.63A.125(2)(c) and other requirements for community projects
7 administered by the department.

8 Reappropriation:

9	State Building Construction Account--State	\$4,337,500
10	Prior Biennia (Expenditures)	\$662,500
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
14 AND ECONOMIC DEVELOPMENT

15 Local/Community Projects (04-4-011)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
19 requirements for community projects administered by the department,
20 except that the Highline historical society project is land
21 acquisition.

22 (2) The reappropriation is subject to the project list in section
23 204, chapter 277, Laws of 2004.

24 Reappropriation:

25	State Building Construction Account--State	\$5,228,345
26	Prior Biennia (Expenditures)	\$8,086,155
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$13,314,500

29 NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
30 AND ECONOMIC DEVELOPMENT

31 Local/Community Projects (06-4-008)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
2 requirements for community projects administered by the department.

3 (2) Funding for the Inland Northwest Science and Technology Center
4 shall be held in reserve until the balance of phase I funding has been
5 secured or committed from local government and community sources.

6 (3) The Washington state arts commission shall design a plaque that
7 shall be affixed to buildings or displayed as part of a project
8 receiving any appropriation from this section. The plaque shall
9 provide information to the public that the building or project has been
10 made possible by the tax dollars of Washington citizens. The
11 commission may contact the secretary of state to obtain approval for
12 use of the Washington seal in the design of the plaque. The final
13 design shall be approved by the chairs and ranking members of the house
14 of representatives capital budget committee and the senate ways and
15 means committee.

16 (4) The appropriation is provided solely for the following list of
17 projects:

Projects	Recommendation
7th street theatre	\$600,000
Alder creek pioneer association carousel museum	\$450,000
Asian counseling and referral service	\$2,000,000
Bailey Gatzert children's play area	\$75,000
Bridge for kids	\$850,000
Brookside school ADA playground equipment	\$25,000
Buena library	\$50,000
Cannon house	\$250,000
Central area motivation program (CAMP)	\$250,000
Cesar Chavez park	\$150,000
Childhaven	\$150,000
Clark Lake park and retreat center	\$500,000
Colman school	\$500,000
Columbia breaks fire interpretive center	\$150,000
Covington aquatics center phase 1	\$350,000
Crossroads community center and park	\$250,000
Cutter theater	\$71,000
Des Moines beach park historic buildings	\$300,000

1	Discovery park	\$1,000,000
2	East Whatcom regional resource center	\$1,750,000
3	Eatonville family park	\$50,000
4	El Centro de la Raza	\$900,000
5	Filipino community center	\$200,000
6	Foster creek	\$150,000
7	Fox theater	\$2,398,000
8	GC health clinic	\$12,000
9	Grand Army of the Republic cemetery	\$5,000
10	Granite Falls museum expansion	\$50,000
11	Greenbridge plaza in White Center	\$200,000
12	Habitat park south hill	\$400,000
13	Hidden river environmental education center	\$50,000
14	ICL education center	\$200,000
15	Japanese cultural and community center	\$200,000
16	Joel Pritchard park	\$2,500,000
17	Joe's creek project	\$856,000
18	Juanita creek channel and riparian restoration	\$500,000
19	Julia Butler Hansen home restoration	\$10,000
20	LeRoi smelter smokestack monument	\$3,000
21	Lewis and Clark confluence project	\$1,500,000
22	McCaw hall	\$2,000,000
23	MOBIUS/Inland Northwest science and technology	
24	center	\$1,500,000
25	Mt. Baker theater	\$200,000
26	Mt. Vernon Jasper Gates statue	\$12,000
27	Multicultural center of Kitsap county	\$250,000
28	Nathaniel Orr home site museum interpretive center	\$29,000
29	New Lakewood clinic	\$350,000
30	Northeast community center expansion	\$250,000
31	Northshore performing arts center	\$1,000,000
32	Northwest communities education center	\$1,000,000
33	Oak Harbor multi-purpose community and sports	
34	facility	\$50,000
35	Omak grandstand	\$250,000
36	Pacific Northwest salmon center	\$1,000,000
37	Pacific science center	\$900,000

1	Performing arts center (PACE)	\$500,000
2	Puget Sound freight building warehouse--Thea Foss	
3	waterway	\$2,000,000
4	Relocation of Sieke Japanese gardens	\$250,000
5	River walk and Sammamish river restoration	\$200,000
6	Roslyn city hall	\$150,000
7	Ruth Dykeman children's center	\$27,000
8	Sandman historical tug restoration	\$10,000
9	Seattle community center (1115 E. Pike street)	\$13,000
10	Seward park environmental and audubon center	\$400,000
11	Snohomish senior center	\$150,000
12	Sno-Valley senior activity center kitchen	\$50,000
13	Sound way property preservation	\$500,000
14	Spokane river whitewater course	\$400,000
15	Sumas ballpark	\$250,000
16	Synthetic sportsfield partnership at Robinswood park	\$400,000
17	Tall ships moorage	\$300,000
18	Tukwila kayak and canoe launching facility	\$20,000
19	Undeveloped woodlands linked to interurban nature	
20	trail	\$150,000
21	Vancouver museum	\$125,000
22	Vancouver national historical reserve west barracks	\$1,000,000
23	Veterans memorial museum	\$100,000
24	West Seattle community resource center	\$500,000
25	West central community center	\$500,000
26	West Hylebos wetlands boardwalk	\$100,000
27	Wilson playfield land acquisition	\$200,000
28	Wing Luke Asian art museum	\$2,000,000
29	Youth housing/drop-in center	\$400,000
30	Total	\$39,391,000
31	Appropriation:	
32	State Building Construction Account--State	\$39,391,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$39,391,000

1 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 PBS Digital Upgrade (04-4-958)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The project must comply with RCW 43.63A.125(2)(c) and other
7 requirements for community projects administered by the department.

8 (2) \$345,625 is provided to public television station KYVE for the
9 costs to convert to digital transmission capability and the upgrading
10 and replacement of equipment, studio facilities, and contents.

11 (3) The remaining reappropriation is available for public
12 television stations based outside central Puget Sound metropolitan
13 areas.

14 Reappropriation:

15	State Building Construction Account--State	\$363,548
16	Prior Biennia (Expenditures)	\$336,452
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$700,000

19 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Washington State Games (04-4-850)

22 Reappropriation:

23	State Building Construction Account--State	\$97,597
24	Prior Biennia (Expenditures)	\$102,403
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$200,000

27 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Wing Luke Asian Art Museum (04-4-952)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The project must comply with RCW
32 43.63A.125(2)(c) and other requirements for community projects
33 administered by the department.

34 Reappropriation:

1 State Building Construction Account--State \$316,202
 2 Prior Biennia (Expenditures) \$1,183,798
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,500,000

5 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 6 **AND ECONOMIC DEVELOPMENT**

7 Yakima Ball Fields (04-2-952)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: \$119,990 of the reappropriation is
 10 provided solely to Yakima Valley Community College for the purchase of
 11 Noel field from the city of Yakima, and \$230,000 is provided solely to
 12 the city of Yakima to replace and relocate ballfields. It is intended
 13 that no funds be distributed to the city of Yakima until the transfer
 14 of the Noel field property is complete.

15 Reappropriation:

16 State Building Construction Account--State \$346,000
 17 Prior Biennia (Expenditures) \$4,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$350,000

20 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 21 **AND ECONOMIC DEVELOPMENT**

22 Youth Recreational Facilities Program (06-4-007)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) The appropriation is subject to the provisions of RCW
 26 43.63A.135.

27 (2) The appropriation is provided solely for the following list of
 28 projects:

29 Projects	Location	Recommendation
30 Clinton and Gloria John clubhouse	Vancouver	\$300,000
31 Greenbridge youth and family center	Seattle	\$300,000
32 Mount Angeles clubhouse remodel	Port Angeles	\$40,000

1	Mukilteo family YMCA skate park	Mukilteo	\$200,000
2	Girl scouts program center	Spokane	\$300,000
3	Federal Way Ex3 teen center	Federal Way	\$300,000
4	Granite Falls clubhouse renovation	Granite Falls	\$120,000
5	Monroe teen center	Monroe	\$100,000
6	Springwood youth center	Kent	\$300,000
7	Lummi youth recreation	Bellingham	\$40,000
8	H.O.P.E. center	Gig Harbor	\$200,000
9	South Whidbey commons	Langley	\$200,000
10	H.O.P.E. center	Lakewood	\$500,000
11	Tumwater boys and girls club	Tumwater	\$400,000
12	Total		\$3,300,000

13 Appropriation:

14	State Building Construction Account--State	\$3,300,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$8,000,000
17	TOTAL	\$11,300,000

18 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Historic Courthouse Rehabilitation (06-4-009)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$4,550,000 of the appropriation is provided solely for
24 courthouse protection and preservation, including character defining
25 architectural features, general repairs, system upgrades, payments for
26 renovations completed since January 1, 2003, and improvements to access
27 and accommodations for persons with disabilities. The office of
28 archaeology and historic preservation within the department of
29 community, trade, and economic development shall administer the
30 historic county courthouse grant program. By October 1, 2005, the
31 department shall establish eligibility criteria and a grant application
32 process. A historic courthouse advisory committee shall be established
33 to review grant applications and make funding recommendations to the
34 state historic preservation officer. All rehabilitation work shall
35 comply with the secretary of interior's standards for rehabilitation.

1 Grants shall not be used for expenditures for courthouse maintenance.
 2 Only counties with historic courthouses that continue to maintain
 3 county functions are eligible for grants. Counties receiving grants
 4 shall provide an equal amount of matching funds from public or private
 5 sources. The department shall minimize the amount of these funds that
 6 are utilized for program administration.

7 (2) \$450,000 of the appropriation is provided solely for
 8 rehabilitation of the Jefferson county clock tower.

9 Appropriation:

10	State Building Construction Account--State	\$5,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,000,000

14 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 15 **AND ECONOMIC DEVELOPMENT**

16 Job/Economic Development Grants (06-4-950)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) The appropriation is provided solely for the following list of
 20 projects:

21	Projects	Recommendation
22	Belfair sewer improvements	\$8,000,000
23	Bellingham waterfront restoration	\$2,000,000
24	Bremerton Harborside	\$4,000,000
25	Burien town square	\$2,000,000
26	Carnation sewer	\$2,000,000
27	City of Covington	\$1,000,000
28	Infrastructure for Renton Boeing property	\$5,000,000
29	Military communities infrastructure projects	\$5,000,000
30	Pacific Northwest national labs campus infrastructure	
31	project	\$6,000,000
32	Rainier court	\$1,500,000
33	Redevelop Snohomish riverfront	\$1,500,000
34	Ridgefield employment center project	\$2,000,000

1	Tukwila Southcenter parkway infrastructure	\$6,000,000
2	Yakima town center restoration	\$4,000,000
3	Total	\$50,000,000

4 (2) \$1,000,000 of the appropriation for the Pacific Northwest
5 national labs campus infrastructure project is provided solely for
6 giga-pop infrastructure.

7 (3) \$5,000,000 of the appropriation for military communities
8 infrastructure projects is provided solely for grants to support
9 projects in Island county, Kitsap county, Pierce county, Snohomish
10 county, and Spokane county when a military base in that county is
11 identified for potential closure in the federal base realignment and
12 closure process. The grants will be used to address infrastructure
13 improvements that will aid in the removal of the base from the closure
14 list. The office of financial management shall establish a process for
15 selecting projects for funding based on criteria used to determine the
16 federal base realignment and closure list and recommendations by the
17 department of community, trade, and economic development and the
18 military department. Final allocation of the grants shall be at the
19 discretion and with the approval of the director of the office of
20 financial management.

21 Appropriation:

22	Public Works Assistance Account--State	\$50,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$50,000,000

26 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Coastal Erosion Grants (01-S-019)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided for coastal erosion grants in southeast Washington in
32 partnership with other state and federal funds. Grays Harbor county is
33 the lead agency in the administration of the grants.

34 Appropriation:

35	State Building Construction Account--State	\$1,500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,500,000

4 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Jobs in Communities (06-4-951)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
10 requirements for community projects administered by the department.

11 (2) The appropriation is provided solely for the following list of
12 projects:

13 **Projects**

14	Belfair sewer improvements	\$8,000,000
15	LeMay museum	\$1,000,000
16	Port of Walla Walla wine incubator	\$1,000,000
17	Wine and culinary arts center in Prosser	\$2,250,000
18	Total	\$12,250,000

19 Appropriation:

20	State Building Construction Account--State	\$12,250,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,250,000

24 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 East Plaza Repairs (96-1-002)

27 Reappropriation:

28	State Vehicle Parking Account--State	\$5,000,000
29	Prior Biennia (Expenditures)	\$36,567,200
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$41,567,200

1 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Legislative Building: Rehabilitation and Capital Addition
4 (01-1-008)

5 Reappropriation:

6	Thurston County Capital Facilities Account--State	\$100,000
7	Prior Biennia (Expenditures)	\$106,280,442
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$106,380,442

10 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Cherberg Building: Rehabilitation (02-1-005)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is for the purpose of furthering the John
16 A. Cherberg building rehabilitation project, including but not limited
17 to the following: Project final design and initial phase of
18 reconstruction; purchase and remodel of the two modular buildings
19 currently owned by the Legislative building rehabilitation project; and
20 remodel of a portion of the Joel M. Pritchard building for use as swing
21 space during reconstruction.

22 (2) The appropriations in this section are subject to the following
23 conditions and limitations:

24 (a) Funding is provided solely for design, construction, and other
25 costs related to the relocation efforts associated with this project.

26 (b) The construction contract award shall be made to the general
27 contractor offering written and oral materials demonstrating the
28 greatest value for attainment of the program objectives considering a
29 number of evaluation criteria, including cost.

30 (c) Project oversight is delegated to the senate. Of this
31 appropriation, \$750,000 is provided to the senate for management costs.
32 Costs incurred by the department for this project shall be negotiated
33 with the senate as reimbursable project agreements and approved by the
34 senate. The department shall make available to the senate such
35 personnel, facilities, and other assistance as the senate may request
36 for this project.

1 (d) The department may negotiate agreements with the senate for
2 additional fees to manage the John A. Cherberg building rehabilitation
3 project.

4 (e) Upon completion of the project, the temporary modular buildings
5 shall be sold and removed, and the parking lot shall be restored and
6 landscaped.

7 Reappropriation:

8 State Building Construction Account--State \$2,500,000

9 Appropriation:

10 State Building Construction Account--State \$12,253,000

11 Thurston County Capital Facilities Account--State . . . \$1,439,000

12 Subtotal Appropriation \$13,692,000

13 Prior Biennia (Expenditures) \$3,100,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$19,292,000

16 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 Minor Works - Infrastructure Preservation: Capital Campus
19 (04-1-003)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: This reappropriation shall not be used for
22 studies.

23 Reappropriation:

24 Thurston County Capital Facilities Account--State \$750,000

25 Prior Biennia (Expenditures) \$1,350,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$2,100,000

28 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 Minor Works - Facility Preservation: Statewide (04-1-004)

31 Reappropriation:

32 Thurston County Capital Facilities Account--State \$200,000

33 Prior Biennia (Expenditures) \$5,345,000

34 Future Biennia (Projected Costs) \$0

1 TOTAL \$5,545,000

2 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Historic Buildings - Exterior Preservation (04-1-012)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: This reappropriation is provided solely
7 for capital projects on the capitol campus that correct immediate
8 restoration deficiencies. It does not include survey, planning, or
9 interior work.

10 Reappropriation:

11	State Building Construction Account--State	\$250,000
12	Prior Biennia (Expenditures)	\$1,225,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,475,000

15 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 Transportation Building Preservation (02-1-008)

18 Appropriation:

19	Thurston County Capital Facilities Account--State . . .	\$5,190,000
20	Prior Biennia (Expenditures)	\$2,939,116
21	Future Biennia (Projected Costs)	\$12,818,000
22	TOTAL	\$20,947,116

23 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 Legislative Building Security (04-2-950)

26 Reappropriation:

27	Thurston County Capital Facilities Account--State	\$60,000
28	Prior Biennia (Expenditures)	\$1,119,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,179,000

31 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Emergency Repairs (06-1-001)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely for
5 unanticipated building or infrastructure repairs necessary for the
6 protection of capital assets and protection of health or safety.

7 Appropriation:

8	State Building Construction Account--State	\$350,000
9	Thurston County Capital Facilities Account--State	\$900,000
10	General Administration Service Account--State	\$150,000
11	Subtotal Appropriation	\$1,400,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,400,000

15 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 Infrastructure Projects - Savings (06-1-008)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Projects that are completed in accordance
20 with section 906 of this act may have their remaining funds transferred
21 to this appropriation for other preservation projects approved by the
22 office of financial management.

23 Appropriation:

24	State Building Construction Account--State	\$1
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1

28 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 Engineering and Architectural Services (06-2-012)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriations are provided solely for project management
34 services to state agencies as required by RCW 43.19.450 that are

1 essential and mandated activities defined as core services and are
 2 included in the engineering and architectural services'
 3 responsibilities and task list for general public works projects of
 4 normal complexity. The general public works projects included are all
 5 those financed by the state capital budget for the biennium ending June
 6 30, 2007, with individual total project values up to \$20,000,000.

7 (2) The community and technical capital projects account shall be
 8 used to provide services to six community and technical colleges
 9 projects that require separate reimbursable project management
 10 agreements.

11 (3) The department may negotiate agreements with agencies for
 12 additional fees to manage projects financed by financial contracts,
 13 other alternative financing, projects with a total value greater than
 14 \$20,000,000, or for the nonstate funded portion of projects with mixed
 15 funding sources.

16 (4) The department shall review each community and technical
 17 college request and the requests of other client agencies for funding
 18 any project over \$2,500,000 for inclusion in the 2006 supplemental
 19 capital budget and the 2007-09 capital budget to ensure that the amount
 20 requested by the agency is appropriate for predesign, design, and
 21 construction, depending on the phase of the project being requested.
 22 The department shall pay particular attention: (a) That the budgeted
 23 amount requested is at an appropriate level for the various components
 24 that make up the cost of the project such as project management; and
 25 (b) that standard measurements such as cost per square foot are
 26 reasonable. The department shall also assist the office of financial
 27 management with review of other agency projects as requested.

28 Appropriation:

29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account--State	\$145,000
31	State Vehicle Parking Account--State	\$132,815
32	State Building Construction Account--State	\$9,216,771
33	Community/Technical College Capital Projects	
34	Account--State	\$1,723,892
35	Thurston County Capital Facilities Account--State	\$461,307
36	General Administration Service Account--State	\$103,839
37	Subtotal Appropriation	\$11,783,624
38	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$43,464,100
 2 TOTAL \$55,247,724

3 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 General Administration Building Rehabilitation (06-1-002)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: Funding is provided solely for predesign
 8 for replacement or renovation of the general administration building
 9 combined with the development of an office building on the block
 10 adjoining Capital Way and 11th avenue. The combined development is
 11 intended to provide: (1) Executive office space for statewide elected
 12 officials; (2) public access space for the state library collection and
 13 historically significant documents from the state archives and the
 14 state historical museum; and (3) high density general office space that
 15 can adapt to changing state needs. The project will maximize
 16 interagency sharing of support services such as information technology,
 17 printing and mailing, management and storage of supplies, reception
 18 areas, and other common functions. The project will also include
 19 sufficient parking to provide a significant net increase in parking
 20 spaces beyond what is required for the new office space. The project
 21 shall also include leasable ground floor retail space on Capital Way.
 22 The department shall consult with statewide elected officials and the
 23 city of Olympia in developing the predesign. The predesign shall
 24 evaluate the use of the Pritchard building as one of the options for
 25 use by the state library and historically significant documents from
 26 the state archives and state historical museum. Due to the intended
 27 replacement of the building adjoining Capital Way and 11th avenue, the
 28 department shall not charge the facility depreciation component of
 29 lease charges for nonprofit tenants in that facility during the 2005-
 30 2007 biennium.

31 Appropriation:

32 Thurston County Capital Facilities Account--State \$750,000
 33 Prior Biennia (Expenditures) \$0
 34 Future Biennia (Projected Costs) \$65,500,000
 35 TOTAL \$66,250,000

1 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Highway-License Building Repair and Renewal (06-1-013)

4 Appropriation:

5	Thurston County Capital Facilities Account--State	\$925,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$4,600,000
8	TOTAL	\$5,525,000

9 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Natural Resources Building Repairs and Renewal (06-1-014)

12 Appropriation:

13	Thurston County Capital Facilities Account--State	\$502,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$7,950,000
16	TOTAL	\$8,452,000

17 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Statewide Infrastructure: Preservation Minor Works (06-1-004)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The department shall contract with the
22 department of transportation for the repair of the hillside trail. The
23 department shall provide all documents, engineering reports, and any
24 other plans to the department of transportation so that their engineers
25 may determine the best approach for a long-term solution to the erosion
26 problem. The department shall reserve at least \$600,000 for this
27 repair. If the hillside survives the 2005-06 rainy season without a
28 significant slide, the unspent balance of this reserved money may be
29 used for other purposes.

30 Appropriation:

31	State Vehicle Parking Account--State	\$34,000
32	State Building Construction Account--State	\$1,000,000
33	Thurston County Capital Facilities Account--State	\$2,033,600
34	Subtotal Appropriation	\$3,067,600

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$11,585,000
3	TOTAL	\$14,652,600

4 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Statewide Office Facilities: Preservation Minor Works (06-1-003)

7 Appropriation:

8	Thurston County Capital Facilities Account--State . . .	\$2,965,000
9	General Administration Service Account--State	\$1,850,000
10	Subtotal Appropriation	\$4,815,000

11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$16,239,000
13	TOTAL	\$21,054,000

14 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Statewide Parking Facilities: Preservation Minor Works (06-1-007)

17 Appropriation:

18	State Vehicle Parking Account--State	\$880,000
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19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,585,000
21	TOTAL	\$2,465,000

22 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Capitol Public/Historic Facilities: Preservation Minor Works
25 (06-1-006)

26 Appropriation:

27	State Building Construction Account--State	\$1,000,000
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28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$2,270,000
30	TOTAL	\$3,270,000

31 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Heritage Park Complete Development (01-H-004)

3 Appropriation:

4	State Building Construction Account--State	\$1,600,000
5	Prior Biennia (Expenditures)	\$15,535,774
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$17,135,774

8 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 State Capitol Campus Master Plan (06-2-850)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for completion of the capitol campus master plan. The
14 master plan shall consider transportation needs of state employees and
15 visitors. The department shall develop the master plan in consultation
16 with the state capitol committee and a legislative buildings committee
17 consisting of four members as follows: Two members of the house of
18 representatives, one from each major caucus, appointed by the speaker
19 of the house of representatives; and two members of the senate, one
20 from each major caucus, appointed by the president of the senate.

21 Appropriation:

22	General Administration Services Account--State	\$200,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$200,000

26 NEW SECTION. **Sec. 161. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Legislative Building Omnibus (06-1-005)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The department shall assist in the
31 relocation of the statute law committee offices from the legislative
32 building to the Pritchard building. The vacated space is intended for
33 additional offices for the house of representatives.

34 Appropriation:

1 State Building Construction Account--State \$1,100,000
 2 Thurston County Capital Facilities Account--State \$878,000
 3 Subtotal Appropriation \$1,978,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$1,978,000

7 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**
 8 **ADMINISTRATION**

9 ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard
 10 Buildings (06-1-951)

11 Appropriation:

12 State Building Construction Account--State \$1,349,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1,349,000

16 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 Capitol Lake: Environmental Preservation and Planning (00-1-007)

19 Appropriation:

20 State Building Construction Account--State \$270,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$270,000

24 NEW SECTION. **Sec. 164. FOR THE MILITARY DEPARTMENT**

25 Bremerton Readiness Center (02-2-004)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
 29 sp. sess.

30 Reappropriation:

31 State Building Construction Account--State \$800,000
 32 Prior Biennia (Expenditures) \$11,023,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$11,823,000

2 **NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT**

3 Construct Spokane Readiness Center (04-2-003)

4 Reappropriation:

5 General Fund--Federal \$7,800,000

6 State Building Construction Account--State \$3,300,000

7 Subtotal Reappropriation \$11,100,000

8 Prior Biennia (Expenditures) \$2,468,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$13,568,000

11 **NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT**

12 Omnibus Support to Federal Preservation Projects (04-1-003)

13 Reappropriation:

14 General Fund--Federal \$6,300,000

15 State Building Construction Account--State \$1,100,000

16 Subtotal Reappropriation \$7,400,000

17 Prior Biennia (Expenditures) \$6,548,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$13,948,000

20 **NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT**

21 Preservation Projects - Statewide (04-1-001)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is to correct
24 deficiencies to state-owned facilities and does not include parking lot
25 repairs or paving.

26 Reappropriation:

27 State Building Construction Account--State \$600,000

28 Prior Biennia (Expenditures) \$513,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,113,000

31 **NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT**

32 Alteration of Building No. 2, Camp Murray (05-1-001)

1	Reappropriation:	
2	General Fund--Federal	\$140,000
3	Appropriation:	
4	General Fund--Federal	\$1,260,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,400,000

8 NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT

9 Courseware Development Support Facility (05-2-002)

10	Reappropriation:	
11	General Fund--Federal	\$138,000
12	Appropriation:	
13	General Fund--Federal	\$1,237,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,375,000

17 NEW SECTION. Sec. 170. FOR THE MILITARY DEPARTMENT

18 Design and Construct Olympia Area Readiness Center (06-2-002)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is for a predesign to
21 develop alternatives for the consolidation of the Olympia and Centralia
22 readiness centers.

23	Appropriation:	
24	State Building Construction Account--State	\$250,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$23,062,000
27	TOTAL	\$23,312,000

28 NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT

29 Auditorium and Instructor Support Facility (06-2-003)

30	Appropriation:	
31	General Fund--Federal	\$1,390,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,390,000

3 **NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT**

4 Infrastructure Projects-Savings (06-1-022)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 906 of this act may have their remaining funds transferred
 8 to this appropriation for other preservation projects approved by the
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1

15 **NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT**

16 Kent Readiness Center Preservation (06-1-001)

17 Appropriation:

18 General Fund--Federal \$750,000
 19 State Building Construction Account--State \$386,000
 20 Subtotal Appropriation \$1,136,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,136,000

24 **NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT**

25 National Guard Headquarter's Building Preservation (06-1-002)

26 Appropriation:

27 State Building Construction Account--State \$643,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$643,000

31 **NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT**

32 Omnibus Preservation Projects - Statewide (06-1-003)

1	Appropriation:	
2	State Building Construction Account--State	\$2,723,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$12,000,000
5	TOTAL	\$14,723,000

6 NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT

7 Omnibus Support for Federal Minor Works Projects - Statewide
8 (06-2-001)

9	Appropriation:	
10	General Fund--Federal	\$15,851,000
11	State Building Construction Account--State	\$2,000,000
12	Subtotal Appropriation	\$17,851,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$77,571,000
15	TOTAL	\$95,422,000

16 NEW SECTION. Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER

17 Minor Works: Facility Preservation (06-1-001)

18 The appropriation in the section is subject to the following
19 conditions and limitations: \$40,000 of this appropriation shall be
20 used to contract for services to conserve or maintain existing pieces
21 of the state art collection located at the Washington state convention
22 and trade center.

23	Appropriation:	
24	State Convention and Trade Center Account--State . . .	\$3,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$6,770,000
27	TOTAL	\$9,770,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system. Mapping of public buildings, including school buildings, shall be undertaken under standards adopted by the Washington association of sheriffs and police chiefs mapping software standards as required by RCW 36.28A.070. The criminal justice training commission shall work with the office of the superintendent of public instruction to ensure school mapping is part of newly constructed or renovated construction projects and shall develop policies and procedures to ensure efficient use and implementation of such procedures.

Appropriation:

Education Construction Account--State	\$4,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,500,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Echo Glen Children's Center - Site: Infrastructure Improvements
 4 (96-2-229)

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account--State \$925,000

8 State Building Construction Account--State \$830,000

9 Subtotal Reappropriation \$1,755,000

10 Prior Biennia (Expenditures) \$5,654,300

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$7,409,300

13 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

14 **SERVICES**

15 Western State Hospital: Legal Offender Unit (98-2-052)

16 Reappropriation:

17 State Building Construction Account--State \$500,000

18 Prior Biennia (Expenditures) \$50,794,341

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$51,294,341

21 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

22 **SERVICES**

23 Child Study and Treatment Center - Cottages: Modifications, Phase
 24 3 (00-1-015)

25 Reappropriation:

26 State Building Construction Account--State \$900,000

27 Prior Biennia (Expenditures) \$900,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$1,800,000

30 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31 **SERVICES**

32 Echo Glen Children's Center - Eleven Cottages: Renovation
 33 (00-1-041)

1 Reappropriation:

2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$5,605,495
4	Future Biennia (Projected Costs)	\$16,100,000
5	TOTAL	\$22,205,495

6 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Special Commitment Center - Secure Facility: Construction, Phase
9 3 (00-2-001)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: To the extent that the department projects
12 savings and efficiencies through design or scope changes, funds
13 reappropriated in this section may be transferred to minor
14 works-health, safety, and code requirements (project No. 06-1-111) for
15 expenditure for minor works projects.

16 Reappropriation:

17	State Building Construction Account--State	\$1,200,000
18	Prior Biennia (Expenditures)	\$27,359,008
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$28,559,008

21 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Mental Health: Omnibus Programmatic Projects (04-2-365)

24 Reappropriation:

25	State Building Construction Account--State	\$450,000
26	Prior Biennia (Expenditures)	\$300,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$750,000

29 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Omnibus Preservation: Facility Preservation (04-1-112)

32 Reappropriation:

33	State Building Construction Account--State	\$2,000,000
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1	Prior Biennia (Expenditures)	\$2,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Omnibus Preservation: Health, Safety, and Code Requirements
7 (04-1-111)

8 Reappropriation:

9	State Building Construction Account--State	\$600,000
10	Prior Biennia (Expenditures)	\$900,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,500,000

13 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Omnibus Preservation: Infrastructure Preservation (04-1-113)

16 Reappropriation:

17	State Building Construction Account--State	\$1,200,000
18	Prior Biennia (Expenditures)	\$300,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,500,000

21 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Rainier School - Wastewater Treatment Plant: Construction
24 (Buckley) (04-1-950)

25 Reappropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$60,000
28	Prior Biennia (Expenditures)	\$190,000
29	Future Biennia (Projected Costs)	\$4,350,000
30	TOTAL	\$4,600,000

31 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Residential Habilitation Center Consolidation (04-1-958)

3 Reappropriation:

4 Charitable, Educational, Penal, and Reformatory

5	Institutions Account--State	\$2,100,000
6	State Building Construction Account--State	\$2,000,000
7	Subtotal Reappropriation	\$4,100,000
8	Prior Biennia (Expenditures)	\$1,900,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,000,000

11 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12 **SERVICES**

13 Special Commitment Center - Regional Secure Community Transition

14 Facility: New 12 Bed Facility (04-2-502)

15 Reappropriation:

16	State Building Construction Account--State	\$300,000
17	Prior Biennia (Expenditures)	\$2,700,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,000,000

20 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES**

22 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

23 Reappropriation:

24	State Building Construction Account--State	\$100,000
25	Prior Biennia (Expenditures)	\$650,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$750,000

28 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Developmental Disabilities: Omnibus Programmatic Projects

31 (06-2-465)

32 Appropriation:

33	State Building Construction Account--State	\$1,500,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,500,000

4 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Capital Project Management (06-1-110)
 7 Appropriation:
 8 Charitable, Educational, Penal, and Reformatory
 9 Institutions Account--State \$2,250,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$11,100,000
 12 TOTAL \$13,350,000

13 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Eastern State Hospital - Westlake Building: Fire Alarm Upgrade
 16 (06-1-370)
 17 Appropriation:
 18 State Building Construction Account--State \$1,650,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,650,000

22 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Fircrest School - Health and Safety Improvements (06-1-852)
 25 The appropriation in this section is subject to the following
 26 conditions and limitations: The department is directed to resolve the
 27 issues with the tenants at the Fircrest campus that impair their
 28 ability to provide services to food banks. A report shall be submitted
 29 on the status of the food bank tenant by the department to the house of
 30 representatives capital budget and senate ways and means committees by
 31 December 31, 2005.

32 Appropriation:
 33 State Building Construction Account--State \$750,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$750,000

4 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)
 7 Appropriation:
 8 Charitable, Educational, Penal, and Reformatory
 9 Institutions Account--State \$1,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,000,000

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6
 16 (06-1-402)
 17 Appropriation:
 18 State Building Construction Account--State \$2,400,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$5,100,000
 21 TOTAL \$7,500,000

22 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Mental Health Division - Clark County: Center for Community Health
 25 (06-4-351)
 26 Appropriation:
 27 State Building Construction Account--State \$3,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$3,000,000

31 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Mental Health Division - CLIP Facilities: Preservation (06-4-353)

3 Appropriation:

4	State Building Construction Account--State	\$1,300,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,300,000

8 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Mental Health Division - Highline Mental Health: Preservation
11 (06-4-313)

12 Appropriation:

13	State Building Construction Account--State	\$50,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$50,000

17 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Mental Health Division - North Sound Evaluation and Treatment: Air
20 Conditioning (06-4-356)

21 Appropriation:

22	State Building Construction Account--State	\$35,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$35,000

26 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Mental Health Division - Eastern Washington: Evaluation and
29 Treatment (06-4-352)

30 Appropriation:

31	State Building Construction Account--State	\$1,500,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$1,500,000

1 TOTAL \$3,000,000

2 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Mental Health: Omnibus Programmatic Projects (06-2-365)

5 Appropriation:

6 State Building Construction Account--State \$1,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,000,000

10 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Omnibus Preservation: Facility Preservation (06-1-112)

13 Appropriation:

14 State Building Construction Account--State \$3,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$3,000,000

18 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Omnibus Preservation: Health, Safety and Code Requirements
21 (06-1-111)

22 Appropriation:

23 State Building Construction Account--State \$5,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$5,000,000

27 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Omnibus Preservation: Infrastructure Preservation (06-1-113)

30 Appropriation:

31 State Building Construction Account--State \$3,000,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,000,000

3 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Project Savings: Infrastructure and Preservation Projects
 6 (06-1-114)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: Projects that are completed in accordance
 9 with section 906 of this act may have their remaining funds transferred
 10 to this appropriation for other preservation projects approved by the
 11 office of financial management.

12 Appropriation:

13 State Building Construction Account--State \$1
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$1

17 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 18 **SERVICES**

19 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: The appropriation shall only be used for
 22 unanticipated building or infrastructure repairs necessary for the
 23 protection of capital assets or protection of health or safety.

24 Appropriation:

25 State Building Construction Account--State \$800,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$3,600,000
 28 TOTAL \$4,400,000

29 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Statewide: Facilities Assessment and Preservation Planning, Phase
 32 2 (06-1-120)

33 Appropriation:

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State	\$300,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$400,000
5	TOTAL	\$700,000

6 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Statewide: Hazards Abatement and Demolition (06-1-119)

9 Appropriation:

10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State	\$1,300,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$7,700,000
14	TOTAL	\$9,000,000

15 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Western State Hospital - Laundry: New Construction (06-3-325)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely to
20 assess the feasibility of constructing a new western state hospital
21 laundry using certificates of participation. The feasibility analysis
22 shall include, but not be limited to, the following:

- 23 (1) An assessment of the feasibility and costs for remodeling the
24 existing building versus new construction;
- 25 (2) An assessment of what facilities and equipment would be
26 required to process the laundry for western state hospital, Rainier
27 school, and Francis Haddon Morgan center;
- 28 (3) An assessment of other potential clients to western state
29 hospital laundry operations; and
- 30 (4) An assessment of the region for the processing of western state
31 hospital, Rainier school, and Francis Haddon Morgan center laundry
32 including private vendors, nonprofit vendors, the department of
33 corrections, or others.

34 Appropriation:

35 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$100,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$100,000

5 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Pediatric Interim Care Newborn Nursery (06-4-951)

8 Appropriation:

9	State Building Construction Account--State	\$617,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$617,000

13 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Cliff Bailey Center (06-4-952)

16 Appropriation:

17	State Building Construction Account--State	\$225,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$225,000

21 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Washington Information Network 2-1-1 (06-2-850)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The department shall require the
26 organizations to prepare a financing plan that specifies the full cost
27 of implementing the system statewide including capital costs and
28 operating costs by September 1, 2006. The financing plan shall
29 identify appropriate sources of revenue to support full implementation
30 and ongoing operational costs.

31 Appropriation:

32	State Building Construction Account--State	\$1,000,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Special Commitment Center on McNeil Island: Additional Capacity
 6 (06-2-505)

7 Appropriation:
 8 State Building Construction Account--State \$100,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$21,500,000
 11 TOTAL \$21,600,000

12 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

13 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is provided solely for
 16 a comprehensive predesign exploring all alternatives for a biosafety
 17 level 3 facility and central receiving area, including potential
 18 federal funding sources that may be available for the project. The
 19 agency shall also explore the feasibility of collaboration and
 20 colocation with the University of Washington's proposed bioresearch
 21 laboratory. The predesign is subject to review and approval by the
 22 office of financial management in accordance with section 903 of this
 23 act.

24 Reappropriation:
 25 State Building Construction Account--State \$200,000
 26 Prior Biennia (Expenditures) \$101,485
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$301,485

29 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

31 Reappropriation:
 32 State Building Construction Account--State \$2,040,000

33 Appropriation:

1	State Building Construction Account--State	\$500,000
2	Prior Biennia (Expenditures)	\$315,142
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,855,142

5 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

6 Drinking Water Assistance Program (04-4-003)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is provided solely for
9 an interagency agreement with the department of community, trade, and
10 economic development to make, in cooperation with the public works
11 board, loans to local governments and public water systems for projects
12 and activities to protect and improve the state's drinking water
13 facilities and resources.

14 Reappropriation:

15	Drinking Water Assistance Account--Federal	\$29,820,094
16	Prior Biennia (Expenditures)	\$16,401,906
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$46,222,000

19 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water Assistance Program (06-4-001)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 an interagency agreement with the department of community, trade and
24 economic development to make, in cooperation with the public works
25 board, loans to local governments and public water systems for projects
26 and activities to protect and improve the state's drinking water
27 facilities and resources.

28 Appropriation:

29	Drinking Water Assistance Account--Federal	\$28,122,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$112,488,000
32	TOTAL	\$140,610,000

1 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: Roof Replacement (06-1-002)

3 Appropriation:

4	State Building Construction Account--State	\$1,625,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,625,000

8 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

9 Cruise Ship Virus Study (06-2-950)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 a study of the risk to human health from viruses transmitted from grey
13 water or black water discharges from cruise ships in Puget Sound. The
14 study shall be submitted to the department of ecology for inclusion in
15 the report to the legislature submitted under the provisions of chapter
16 . . . (Engrossed Second Substitute House Bill No. 1415), Laws of 2005.

17 Appropriation:

18	Water Quality Account--State	\$100,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$100,000

22 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 240 Bed Nursing Facility (02-2-008)

24 Reappropriation:

25	General Fund--Federal	\$500,000
26	State Building Construction Account--State	\$1,670,000
27	Subtotal Reappropriation	\$2,170,000
28	Prior Biennia (Expenditures)	\$46,730,700
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$48,900,700

31 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Spokane Veterans Home Kitchen (04-2-004)

33 Reappropriation:

1	General Fund--Federal	\$200,000
2	Prior Biennia (Expenditures)	\$753,830
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$953,830

NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Emergency Funds (06-1-006)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 unanticipated building or infrastructure repairs necessary for the
10 protection of capital assets or protection of health or safety.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$2,000,000
16	TOTAL	\$2,500,000

NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Infrastructure Projects - Savings (06-1-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 906 of this act may have their remaining funds transferred
22 to this appropriation for other preservation projects approved by the
23 office of financial management.

24 Appropriation:

25	State Building Construction Account--State	\$1
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1

NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor Works Health, Safety, Code Requirements (06-1-007)

31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account--State	\$120,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$120,000

4 **NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Minor Works Infrastructure Preservation (06-1-002)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory

8 Institutions Account--State \$55,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$816,912

11 TOTAL \$871,912

12 **NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

13 Coyote Ridge Corrections Center: Expansion (98-2-011)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$179,000,000 is provided solely to design and construct a 1,280
17 bed medium-security prison at Coyote Ridge corrections center in
18 Connell.

19 (2) The facility shall be a publicly-owned and operated facility.

20 (3) The new facility shall include at least 512 hybrid-security
21 beds that have a lower cost to construct than conventional medium
22 security beds but still maintain a medium security perimeter.

23 (4) Design of the facility shall incorporate efficiencies in
24 administrative space and support services realized by sharing services
25 within the region. The department shall examine other states' and
26 private industry standard designs, and report on how efficiencies will
27 be incorporated into the design of the facility to the office of
28 financial management and to legislative fiscal staff not later than
29 September 1, 2005. Nothing in this subsection requires the department
30 to adopt design parameters that would endanger public safety or
31 generate increased operating costs.

32 (5) Once opened, a portion of the new facility shall be used to
33 alleviate the crowded conditions in reception at the Washington
34 corrections center in Shelton.

35 Reappropriation:

1	State Building Construction Account--State	\$921,140
2	Appropriation:	
3	State Building Construction Account--State	\$179,000,000
4	Prior Biennia (Expenditures)	\$986,347
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$180,907,487

7 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

8 Correctional Industries Space (98-2-005)

9	Reappropriation:	
10	State Building Construction Account--State	\$3,549,994
11	Prior Biennia (Expenditures)	\$4,250,006
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$7,800,000

14 **NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

15 Violent Offender/Truth in Sentencing Grant Administration
16 (99-2-004)

17	Reappropriation:	
18	General Fund--Federal	\$66,667
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State	\$8,333
21	Subtotal Reappropriation	\$75,000
22	Prior Biennia (Expenditures)	\$505,993
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$580,993

25 **NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center: 100-Bed Management and Segregation Unit
27 (00-2-008)

28	Reappropriation:	
29	General Fund--Federal	\$819,229
30	State Building Construction Account--State	\$18,674,000
31	Subtotal Reappropriation	\$19,493,229
32	Prior Biennia (Expenditures)	\$19,944,803
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$39,438,032

2 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

3 Washington State Penitentiary: Replace Electrical Supply System
4 (02-1-024)

5 Reappropriation:

6 State Building Construction Account--State \$425,000
7 Prior Biennia (Expenditures) \$7,878,715
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$8,303,715

10 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Replace Sanitary/Domestic Water
12 Lines (02-1-026)

13 Reappropriation:

14 State Building Construction Account--State \$925,000
15 Prior Biennia (Expenditures) \$1,457,167
16 Future Biennia (Projected Costs) \$1,962,235
17 TOTAL \$4,344,402

18 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections Center: Replace Submarine Electric Power
20 Cable (04-1-006)

21 Reappropriation:

22 State Building Construction Account--State \$3,200,000
23 Prior Biennia (Expenditures) \$1,702,000
24 Future Biennia (Projected Costs) \$1,856,331
25 TOTAL \$6,758,331

26 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

27 Omnibus Preservation: Facility Preservation (Minor Works)
28 (04-1-001)

29 Reappropriation:

30 State Building Construction Account--State \$1,200,000
31 Prior Biennia (Expenditures) \$2,852,961
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$4,052,961

2 **NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

3 Omnibus Preservation: Health, Safety, and Code (04-1-021)

4 Reappropriation:

5 State Building Construction Account--State \$2,500,000

6 Prior Biennia (Expenditures) \$1,250,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,750,000

9 **NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

10 Omnibus Preservation: Infrastructure Preservation (Minor Works)

11 (04-1-003)

12 Reappropriation:

13 State Building Construction Account--State \$2,000,000

14 Prior Biennia (Expenditures) \$2,000,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$4,000,000

17 **NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center: Regional Infrastructure (04-2-008)

19 Reappropriation:

20 State Building Construction Account--State \$4,593,000

21 Appropriation:

22 State Building Construction Account--State \$10,078,942

23 Prior Biennia (Expenditures) \$57,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$14,728,942

26 **NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: Convert BAR Units from Medium to

28 Close Custody (04-2-004)

29 Reappropriation:

30 State Building Construction Account--State \$15,600,000

31 Prior Biennia (Expenditures) \$2,209,202

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$17,809,202

2 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

3 Washington State Penitentiary: North Close Security Compound
4 (04-2-005)

5 Reappropriation:

6 State Building Construction Account--State \$124,000,000

7 Appropriation:

8 General Fund--Federal \$927,000

9 State Building Construction Account--State \$5,891,000

10 Subtotal Appropriation \$6,818,000

11 Prior Biennia (Expenditures) \$9,940,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$140,758,000

14 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

15 Clallam Bay Corrections Center: Replace Support Building Roof
16 (06-1-044)

17 Appropriation:

18 State Building Construction Account--State \$4,752,053

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$4,752,053

22 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Corrections Center: Health Care Facility (06-2-043)

24 Appropriation:

25 State Building Construction Account--State \$700,000

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$44,695,000

28 TOTAL \$45,395,000

29 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

30 Clallam Bay Corrections Center: Install Close Custody Slider Doors
31 (06-2-070)

32 Appropriation:

1 State Building Construction Account--State \$750,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$10,850,000
 4 TOTAL \$11,600,000

5 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Corrections Center: Improve C and D Units Security Features
 7 (06-1-046)

8 Appropriation:

9 State Building Construction Account--State \$2,898,269
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,898,269

13 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Corrections Center: Predesign/Design
 15 Replace/Stabilize Housing Unit Siding (06-1-005)

16 Appropriation:

17 State Building Construction Account--State \$794,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$8,214,000
 20 TOTAL \$9,008,000

21 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

22 Mission Creek: Add 120 Beds (06-2-017)

23 Appropriation:

24 State Building Construction Account--State \$3,425,184
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$3,425,184

28 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

29 Omnibus Preservation: Facility Preservation (Minor Works)
 30 (06-1-035)

31 Appropriation:

32 State Building Construction Account--State \$3,833,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$17,200,000
3	TOTAL	\$21,033,000

4 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

5 Omnibus Preservation: Health, Safety, and Code (Minor Works)
6 (06-1-027)

7 Appropriation:

8	State Building Construction Account--State	\$4,100,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$18,054,000
11	TOTAL	\$22,154,000

12 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

13 Omnibus Preservation: Infrastructure Preservation (Minor Works)
14 (06-1-025)

15 Appropriation:

16	State Building Construction Account--State	\$3,826,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$16,800,000
19	TOTAL	\$20,626,000

20 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

21 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

22 Appropriation:

23	State Building Construction Account--State	\$1,915,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$12,000,000
26	TOTAL	\$13,915,000

27 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

28 Stafford Creek Corrections Center: Correct Security Deficiencies
29 (06-1-013)

30 Appropriation:

31	State Building Construction Account--State	\$1,593,266
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,593,266

4 **NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

5 Emergency Projects (06-1-036)

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely for
8 unanticipated building or infrastructure repairs necessary for the
9 protection of capital assets or protection of health or safety.

10 Appropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account--State	\$900,000
13	State Building Construction Account--State	\$1,500,000
14	Subtotal Appropriation	\$2,400,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$9,600,000
17	TOTAL	\$12,000,000

18 **NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

19 Infrastructure Projects - Savings (06-1-001)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Projects that are completed in accordance
22 with section 906 of this act may have their remaining funds transferred
23 to this appropriation for other preservation projects approved by the
24 office of financial management.

25 Appropriation:

26	State Building Construction Account--State	\$1
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1

30 **NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

31 Statewide: Inflow and Infiltration Analysis (06-2-034)

32 Appropriation:

33 Charitable, Educational, Penal, and Reformatory

1 Institutions Account--State \$250,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$250,000

5 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

6 Statewide: Telecommunications Infrastructure Master Plan (06-1-
 7 065)

8 Appropriation:

9 Charitable, Educational, Penal, and Reformatory

10 Institutions Account--State \$150,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$150,000

14 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

15 Class II/Class III Offender Work Program Master Plan (06-2-075)

16 Appropriation:

17 Charitable, Educational, Penal, and Reformatory

18 Institutions Account--State \$150,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$150,000

22 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington Corrections Center: Predesign/Design Health Care
 24 Facility Remodel (06-2-072)

25 Appropriation:

26 State Building Construction Account--State \$1,200,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$10,834,000
 29 TOTAL \$12,034,000

30 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Design Kitchen Improvements (06-1-
 32 007)

1 Appropriation:

2	State Building Construction Account--State	\$629,552
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$4,221,531
5	TOTAL	\$4,851,083

6 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center for Women: Predesign/Design Replace
8 Steamlines (06-1-018)

9 Appropriation:

10	State Building Construction Account--State	\$1,016,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,016,000

14 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington State Penitentiary: Design South Close Security Complex
16 (06-2-021)

17 Appropriation:

18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$54,917,295
21	TOTAL	\$58,917,295

22 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

23 Statewide: Add Minimum Security Beds (06-2-950)

24 Appropriation:

25	State Building Construction Account--State	\$7,442,997
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$8,773,642
28	TOTAL	\$16,216,639

29 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

30 WCCW: Healthcare Design (06-2-066)

31 Appropriation:

1	State Building Construction Account--State	\$1,200,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$7,877,000
4	TOTAL	\$9,077,000

5 **NEW SECTION. Sec. 287. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6 Employment Resource Center (05-2-001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is provided solely to
9 purchase and install state of the art equipment for a 40,000 square
10 foot facility supporting work force development programs using funds
11 available to the state in section 903(d) of the Social Security Act
12 (Reed act).

13 Reappropriation:

14	Unemployment Compensation Administration	
15	Account--Federal	\$6,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$6,000,000

19 **NEW SECTION. Sec. 288. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

20 Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

21 The appropriation in this section is subject to the following
22 conditions and limitations: This appropriation is provided solely for
23 the construction of a training and meeting room at the Walla Walla
24 WorkSource building using funds available to the state in section
25 903(d) of the Social Security Act (Reed act).

26 Appropriation:

27	Unemployment Compensation Administration	
28	Account--Federal	\$250,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$250,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (74-2-006)

5 Reappropriation:

6 State Drought Preparedness--State \$205,000

7 State and Local Improvements Revolving Account

8 (Water Supply Facilities)--State \$2,869,674

9 Subtotal Reappropriation \$3,074,674

10 Prior Biennia (Expenditures) \$2,431,709

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$5,506,383

13 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

14 Centennial Clean Water Fund (86-2-007)

15 Reappropriation:

16 Public Works Assistance Account--State \$287,359

17 Water Quality Account--State \$1,293,656

18 Subtotal Reappropriation \$1,581,015

19 Prior Biennia (Expenditures) \$3,761,004

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$5,342,019

22 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

23 Local Toxics Grants for Cleanup and Prevention (88-2-008)

24 Reappropriation:

25 Local Toxics Control Account--State \$8,400,000

26 Prior Biennia (Expenditures) \$250,435,524

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$258,835,524

29 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

30 Water Pollution Control Revolving Account (90-2-002)

31 Reappropriation:

1	Water Pollution Control Revolving	
2	Account--Federal	\$13,828,872
3	Prior Biennia (Expenditures)	\$13,528,483
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$27,357,355

6 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

7 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

8 Reappropriation:

9	Site Closure Account--State	\$5,131,732
10	Prior Biennia (Expenditures)	\$1,087,335
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,219,067

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Irrigation Efficiencies (01-H-010)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The reappropriations are provided solely to provide grants to
18 conservation districts to assist the agricultural community to
19 implement water conservation measures and irrigation efficiencies in
20 the 16 critical basins. A conservation district receiving funds shall
21 manage each grant to ensure that a portion of the water saved by the
22 water conservation measure or irrigation efficiency will be placed as
23 a purchase or a lease in the trust water rights program to enhance
24 instream flows. The proportion of saved water placed in the trust
25 water rights program must be equal to the percentage of the public
26 investment in the conservation measure or irrigation efficiency. The
27 percentage of the public investment may not exceed 85 percent of the
28 total cost of the conservation measure or irrigation efficiency. In
29 awarding grants, a conservation district shall give first priority to
30 family farms.

31 (2) \$344,000 of the water quality account reappropriation is
32 provided for water leases or projects in the Yakima river basin for
33 aquifer recharge necessary to allow the use of drought wells to meet
34 essential irrigation needs. Essential irrigation needs is defined as

1 eighty percent of the water a farmer would ordinarily receive from the
2 irrigation district, less the water that is actually delivered and
3 regardless of crops grown.

4 Reappropriation:

5	State Building Construction Account--State	\$495,963
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State	\$2,983,926
8	Water Quality Account--State	\$1,663,103
9	Subtotal Reappropriation	\$5,142,992
10	Prior Biennia (Expenditures)	\$1,979,657
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,122,649

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Measuring Devices (01-H-009)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is provided solely for
17 water measuring devices and gauges. The department shall prioritize
18 the distribution of water measuring devices and gauges to locations
19 participating in the department of fish and wildlife's fish screens and
20 cooperative compliance programs.

21 Reappropriation:

22	State Building Construction Account--State	\$1,611,941
23	Prior Biennia (Expenditures)	\$1,088,059
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,700,000

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
31 sp. sess.

32 Reappropriation:

33	Water Quality Account--State	\$5,828,687
34	Prior Biennia (Expenditures)	\$7,874,259

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,702,946
3	<u>NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Padilla Bay Expansion (02-2-006)	
5	Reappropriation:	
6	General Fund--Federal	\$1,693,690
7	State Building Construction Account--State	\$281,734
8	Subtotal Reappropriation	\$1,975,424
9	Prior Biennia (Expenditures)	\$3,849,509
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,824,933
12	<u>NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY</u>	
13	Water Pollution Control Revolving Account (02-4-002)	
14	Reappropriation:	
15	Water Pollution Control Revolving	
16	Account--State	\$47,002,053
17	Water Pollution Control Revolving	
18	Account--Federal	\$774,704
19	Subtotal Reappropriation	\$47,776,757
20	Prior Biennia (Expenditures)	\$91,623,880
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$139,400,637
23	<u>NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	Water Supply Facilities (02-4-006)	
25	Reappropriation:	
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$3,243,909
28	Prior Biennia (Expenditures)	\$2,201,906
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,445,815
31	<u>NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	Centennial Clean Water Fund (04-4-007)	

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account--state
4 reappropriation is provided for the extended grant payment to
5 metro/King county.

6 (2) Up to \$10,000,000 of the state building construction account--
7 state reappropriation is provided for the extended grant payment to
8 Spokane for the Spokane-Rathdrum Prairie aquifer.

9 (3) \$2,000,000 of the state building construction account--state
10 reappropriation is provided solely for water quality facility grants
11 for communities with a population of less than 5,000. The department
12 shall give priority consideration to: (a) Communities subject to a
13 regulatory order from the department of ecology for noncompliance with
14 water quality rules; (b) projects for which design work has been
15 completed; and (c) projects with a local match from reasonable water
16 quality rates and charges.

17 (4) \$760,000 of the state building construction account--state
18 reappropriation is provided solely for the Klickitat wastewater
19 treatment project.

20 (5) \$800,000 of the state building construction account--state
21 reappropriation is provided solely for the comprehensive irrigation
22 district management program.

23 (6) \$150,000 of the water quality account--state reappropriation is
24 provided solely to contract with a regional salmon enhancement
25 organization for planning activities related to improving water quality
26 in the Hood Canal, particularly research, preservation, and restoration
27 of molluscan ecosystem including bivalves and other important filtering
28 organisms in Hood Canal.

29 (7) The remaining reappropriation in this section is provided for
30 statewide water quality implementation and planning grants and loans.
31 The department shall give priority consideration to projects located in
32 basins with critical or depressed salmonid stocks.

33 (8) In addition to the annual project progress reporting
34 requirement of RCW 43.88.160(3), the department shall file quarterly
35 project progress reports with the office of financial management.

36 Reappropriation:

37 State Building Construction Account--State	\$10,981,926
38 Water Quality Account--State	\$8,109,075

1	Subtotal Reappropriation	\$19,091,001
2	Prior Biennia (Expenditures)	\$25,958,999
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$45,050,000

5 **NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia Basin Ground Water Management (04-2-952)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely to
9 the department of ecology to make grants to implement the Columbia
10 basin ground water management area plan.

11 Reappropriation:

12	Water Quality Account--State	\$250,000
13	Prior Biennia (Expenditures)	\$250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants for Cleanup and Prevention (04-4-008)

18 Reappropriation:

19	Local Toxics Control Account--State	\$24,208,000
20	Prior Biennia (Expenditures)	\$249,042,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$273,250,000

23 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

24 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

25 Reappropriation:

26	Site Closure Account--State	\$1,135,470
27	Prior Biennia (Expenditures)	\$5,945
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,141,415

30 **NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

31 Twin Lake Aquifer Recharge Project (04-2-951)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely to
3 recover the department of ecology's cost in evaluating and issuing
4 decisions on water right applications and restoration of the Twin Lakes
5 in the Methow valley.

6 Reappropriation:

7	State Building Construction Account--State	\$715,000
8	Prior Biennia (Expenditures)	\$35,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$750,000

11 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (04-4-002)

13 Reappropriation:

14	Water Pollution Control Revolving	
15	Account--State	\$54,935,416
16	Water Pollution Control Revolving	
17	Account--Federal	\$33,730,455
18	Subtotal Reappropriation	\$88,665,871
19	Prior Biennia (Expenditures)	\$65,128,587
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$153,794,458

22 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Rights Purchase/Lease (04-1-005)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided for the
26 purchase or lease of water rights. It is also provided for the purpose
27 of improving stream and river flows in fish critical basins under the
28 trust water rights program under chapters 90.42 and 90.38 RCW.

29 Reappropriation:

30	State Drought Preparedness--State	\$1,470,000
31	Prior Biennia (Expenditures)	\$30,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 319. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Supply Facilities (04-4-006)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) \$541,951 of the state building construction account
6 reappropriation and \$1,733,812 of the state and local improvements
7 revolving account reappropriation are provided solely for expenditure
8 under a contract between the department of ecology and the United
9 States bureau of reclamation for the development of plans, engineering,
10 and financing reports and other preconstruction activities associated
11 with the development of water storage projects in the Yakima river
12 basin, consistent with the Yakima river basin water enhancement
13 project, P.L. 103-434. It is the intent of the legislature that the
14 contract include provision for participation of the Yakama nation, on
15 a government-to-government basis, in the development of plans and other
16 preconstruction activities concerning salmon recovery and instream
17 flow. A portion of the reappropriation shall be expended to provide
18 for the participation of the Yakama nation. The initial water storage
19 feasibility study shall be for the Black Rock reservoir project. The
20 department shall seek federal funds to augment the funding provided by
21 this appropriation.

22 (b) Up to \$2,240,000 of the state building construction account--
23 state reappropriation is provided for phase 1 of restoration of
24 anadromous fish habitat in Manastash creek.

25 (c) The remainder of the state building construction account
26 reappropriation is provided solely for grants for the development of
27 plans, engineering and financing reports, acquiring land and
28 facilities, and other preconstruction activities associated with the
29 development of water storage and groundwater storage and recovery
30 projects. Proposed projects must be consistent with the
31 recommendations of the water storage task force and the governor's
32 water strategy. Priority for the use of these funds must be given to:
33 Projects that have been identified for early action through watershed
34 plans, comprehensive irrigation district management plans, or similar
35 plans; to projects that are part of an approved habitat conservation
36 plan or other intergovernmental agreement; or to joint projects with
37 federal entities such as the bureau of reclamation. The department
38 shall develop and administer this grants program in conjunction with

1 the departments of agriculture and fish and wildlife. Decisions
2 regarding which projects are funded must be by unanimous agreement of
3 all three departments. The department shall seek local and federal
4 funds to augment the funding provided by this reappropriation.

5 (2) In addition to the annual project progress reporting
6 requirement of RCW 43.88.160(3), the department shall file quarterly
7 project progress reports with the office of financial management.

8 Reappropriation:

9	State Building Construction Account--State	\$5,759,519
10	State and Local Improvements Revolving Account	
11	(Water Supply Facilities)--State	\$4,779,173
12	Subtotal Reappropriation	\$10,538,692
13	Prior Biennia (Expenditures)	\$3,111,308
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$13,650,000

16 NEW SECTION. **Sec. 320. FOR THE DEPARTMENT OF ECOLOGY**

17 Quad Cities Water Right Mitigation (05-2-852)

18 Reappropriation:

19	State Building Construction Account--State	\$2,186,549
20	Prior Biennia (Expenditures)	\$13,451
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,200,000

23 NEW SECTION. **Sec. 321. FOR THE DEPARTMENT OF ECOLOGY**

24 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

25 Reappropriation:

26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$424,085

28 Appropriation:

29	State Building Construction Account--State	\$3,878,000
30	Prior Biennia (Expenditures)	\$100,915
31	Future Biennia (Projected Costs)	\$4,676,000
32	TOTAL	\$9,079,000

1 NEW SECTION. **Sec. 322. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Conveyance Infrastructure Projects (05-2-850)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$1,500,000 of the state building construction account--state
6 appropriation is provided solely for water conveyance facilities to
7 implement the 1996 memorandum of agreement regarding utilization of
8 Skagit river basin water resources for in-stream and out-of-stream
9 purposes.

10 (2) \$300,000 of the state and local improvements revolving
11 account--state appropriation is provided solely for the Bertrand
12 watershed improvement district to address unpermitted water use and
13 environmental compliance and fund early action planning, feasibility
14 studies, and construction of early action projects.

15 (3) \$1,600,000 of the state building construction account--state
16 appropriation is provided solely for the Middle Fork Nooksack river
17 water diversion system.

18 (4) First priority from the remaining appropriation, \$1,475,000
19 from the state and local improvements revolving account--state
20 appropriation, \$350,000 from the state building construction account--
21 state appropriation, and the water quality account--state
22 appropriation, shall be the following projects: Piping in the upper
23 Yakima river; piping for Bull canal; piping for the Lowden number 2
24 ditch; diversion reconstruction and piping in Beaver creek; conjunctive
25 use of surface and ground water in the Chewuch river; replacing surface
26 diversions with wells and consolidation of diversions in the Entiat
27 river; replacing a check dam with a siphon on Little Naneum creek;
28 consolidate diversions on Simcoe creek; and ground water recharge of
29 reclaimed water on Kitsap peninsula. The purpose of this funding is to
30 develop projects and take other water management actions that benefit
31 streamflows and enhance water supply to resolve conflicts among water
32 needs for municipal water supply, agricultural water supply, and fish
33 restoration. The streamflow or other public benefits secured from
34 these projects should be commensurate with the investment of state
35 funds.

36 (5) \$50,000 of the state building construction account--state
37 reappropriation is provided solely for Ahtanum creek watershed
38 restoration and Pine Hollow reservoir provided there is agreement among

1 the Yakama nation, Ahtanum irrigation district, and other
2 jurisdictional federal, state, and local agencies and entities to
3 proceed with the environmental impact statement.

4 Reappropriation:

5	Water Quality Account--State	\$525,000
6	State Building Construction Account--State	\$3,500,000
7	State and Local Improvements Revolving Account	
8	(Water Supply Facilities)--State	\$1,772,949
9	Subtotal Reappropriation	\$5,797,949
10	Prior Biennia (Expenditures)	\$2,051
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,800,000

13 NEW SECTION. **Sec. 323. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (06-4-007)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Up to \$10,000,000 of the state building construction account--
18 state appropriation is provided for the extended grant payment to
19 Spokane for the Spokane-Rathdrum Prairie aquifer.

20 (2) \$5,000,000 of the state building construction account--state
21 appropriation is provided solely for water quality grants for hardship
22 communities with a population of less than 5,000. The department shall
23 give priority consideration to: (a) Communities subject to a
24 regulatory order from the department of ecology for noncompliance with
25 water quality rules; (b) projects for which design work has been
26 completed; and (c) projects with a local match from reasonable water
27 quality rates and charges.

28 (3) \$1,000,000 of the state building construction account--state
29 appropriation is provided solely to design appropriate wastewater
30 treatment facilities to serve the Hoodspout to Skokomish reservation
31 areas of Hood Canal. The exact facilities will be based upon the
32 recommendations from an analysis of wastewater management options for
33 the Hoodspout to Skokomish river currently being undertaken by Mason
34 county.

35 (4) \$750,000 of the state building construction account--state
36 appropriation is provided solely for assistance in management and clean

1 up activities at Long Lake in Kitsap county and \$50,000 of the state
2 building construction account--state appropriation is provided solely
3 for assistance in cleaning up Wapato Lake in Pierce county. The
4 assistance is contingent on the lake communities adopting a lake
5 management plan that meets the department's requirement.

6 (5) \$320,000 of the water quality account--state appropriation is
7 provided solely to Mason county to develop a septic system data base
8 and identify failing septic systems in Hood Canal.

9 (6) \$70,000 of the water quality account--state appropriation is
10 provided solely to Kitsap county for surveys of septic systems in Hood
11 Canal.

12 (7) \$70,000 of the water quality account--state appropriation is
13 provided solely to Jefferson county for surveys of septic systems in
14 Hood Canal.

15 (8) The remaining appropriation in this section is provided for
16 statewide water quality implementation and planning grants and loans.

17 Appropriation:

18	State Building Construction Account--State	\$20,000,000
19	Water Quality Account--State	\$7,500,000
20	State Toxics Control Account--State	\$10,500,000
21	Subtotal Appropriation	\$38,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$211,808,000
24	TOTAL	\$249,808,000

25 NEW SECTION. **Sec. 324. FOR THE DEPARTMENT OF ECOLOGY**

26 State Drought Preparedness (05-4-009)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is provided solely for
30 response to the statewide drought that was declared pursuant to chapter
31 43.83B RCW. The department of ecology may provide funding or
32 compensation for purchase or lease of water rights and to public bodies
33 as defined in RCW 43.83B.050 in connection with projects and measures
34 designed to alleviate drought conditions which may affect: Public
35 health and safety; drinking water supplies; agricultural activities; or
36 fish and wildlife survival.

1 (2) Projects or measures for which funding or compensation will be
 2 provided must be connected with a water system, water source, or water
 3 body which is receiving, or has been projected to receive, less than
 4 seventy-five percent of normal water supply, as the result of natural
 5 drought conditions. This reduction in water supply must be such that
 6 it is causing, or will cause, undue hardship for the entities or fish
 7 or wildlife depending on the water supply. General criteria for
 8 guidelines to be established by the department of ecology for
 9 distribution of funds must include: A balanced and equitable
 10 distribution of the funds among the different sectors affected by
 11 drought; a funding process that ensures funds are available for drought
 12 impacts that arise both early and later during the course of the
 13 drought; and preference for projects that leverage other federal and
 14 local funds.

15 (3) Up to \$1,500,000 of the reappropriation in this section is
 16 provided to the Roza irrigation district for the purchase or lease of
 17 water rights.

18 Reappropriation:

19	State Drought Preparedness Account--State	\$8,200,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,200,000

23 NEW SECTION. **Sec. 325. FOR THE DEPARTMENT OF ECOLOGY**

24 Local Toxics Grants for Cleanup and Prevention (06-4-008)

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) \$4,000,000 of the appropriation is provided solely for grants
 28 to local governments for local projects that implement the state "never
 29 waste" plan. Grant funds will emphasize additional organics composting
 30 and conversion, green building, and moderate risk waste projects
 31 described in the plan. Of this amount, up to \$1,600,000 may be used
 32 for one-time funding for auto switch recycling consistent with the
 33 memorandum of agreement being finalized with the auto recyclers
 34 association.

35 (2) \$2,000,000 of the appropriation is provided for emission
 36 reduction projects for local governments to retrofit public sector

1 diesel engines with exhaust emission control devices or to make other
2 modifications or operational changes, including cleaner fuels, to allow
3 public sector fleets to reduce their emissions.

4 (3) \$3,000,000 of the appropriation is provided solely for grants
5 to local governments needing assistance in complying with the new phase
6 II storm water permit requirements. Of this amount, \$300,000 is
7 provided solely for Mason county to prepare storm water management
8 plans for Belfair and Hoodspport consistent with the storm water program
9 in the Puget Sound conservation and recovery plan.

10 (4) \$60,000,000 of the appropriation is provided solely for
11 remedial action grants. Of this amount, \$1,000,000 is provided to the
12 town of Warden to respond to contamination of their existing water
13 system.

14 (5) From within this appropriation, the department shall prepare an
15 online guide to help small businesses and homeowners learn what to do
16 if they discover toxic wastes on their property. The guide shall
17 provide information about local resources for clean up and disposal of
18 toxic wastes.

19 Appropriation:

20	Local Toxics Control Account--State	\$80,000,000
21	Prior Biennia (Expenditures)	\$45,000,000
22	Future Biennia (Projected Costs)	\$180,000,000
23	TOTAL	\$315,000,000

24 NEW SECTION. **Sec. 326. FOR THE DEPARTMENT OF ECOLOGY**

25 Minor Works (06-1-004)

26 Appropriation:

27	State Building Construction Account--State	\$555,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$555,000

31 NEW SECTION. **Sec. 327. FOR THE DEPARTMENT OF ECOLOGY**

32 Safe Soil Remediation and Awareness Projects (06-2-001)

33 Appropriation:

34	State Toxics Control Account--State	\$2,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,000,000

4 **NEW SECTION. Sec. 328. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Irrigation Efficiencies (06-2-009)

6 Appropriation:

7	State Building Construction Account--State	\$3,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$14,000,000
10	TOTAL	\$17,500,000

11 **NEW SECTION. Sec. 329. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (06-4-002)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The department shall give priority loan
15 funding consideration to on-site septic system rehabilitation and
16 replacement programs in Mason, Kitsap, and Jefferson counties for at
17 least \$1,000,000 from the water pollution control revolving account--
18 state in the second year of the funding cycle.

19 Appropriation:

20	Water Pollution Control Revolving	
21	Account--State	\$162,839,146
22	Water Pollution Control Revolving	
23	Account--Federal	\$76,777,140
24	Subtotal Appropriation	\$239,616,286
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$912,000,000
27	TOTAL	\$1,151,616,286

28 **NEW SECTION. Sec. 330. FOR THE DEPARTMENT OF ECOLOGY**

29 Watershed Plan Implementation and Flow Achievement (06-2-003)

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$12,000,000 of the appropriation is
32 provided solely for projects and water right acquisitions to support

1 watershed planning efforts and achieving instream flows subject to the
2 following project types, conditions, and limitations:

3 (1) Up to \$1,353,172 of the appropriation is provided to improve
4 irrigation efficiency and to achieve associated flow improvements in
5 the Twisp and Methow rivers by providing for cleaning and lining and/or
6 piping of 30,943 linear feet of the irrigation canal within the lower
7 (downstream) seven miles of the Methow Valley irrigation district's
8 west canal. Of this amount, up to \$100,000 is provided for a neutral
9 independent consultant to provide management assistance to the Methow
10 Valley irrigation district for purposes of identifying structural and
11 operational improvements to increase overall system water use
12 efficiency.

13 (2) Up to \$200,000 of the appropriation is provided for a portion
14 of the costs of the project level environmental impact statement for
15 the Ahtanum creek watershed restoration program, including construction
16 of the Pine Hollow reservoir, provided there is agreement among the
17 Yakama nation, Ahtanum irrigation district, and other jurisdictional
18 federal, state, and local agencies and entities to proceed with the
19 environmental impact statement.

20 (3) Up to \$75,000 of the appropriation is provided to formalize the
21 Ahtanum creek watershed restoration program, including identification
22 of site specific habitat improvement projects and determination of the
23 most appropriate restoration program alternative to implement.

24 (4) Up to \$1,500,000 of the appropriation is provided to reduce
25 diversions from the Dungeness river through pipeline projects
26 identified in the Dungeness river comprehensive irrigation district
27 management plan. For at least one year from the effective date of this
28 section, while the parties seek resolution of the court action filed in
29 Thurston county superior court, No. 04-2-00078-2, none of these funds
30 may be allocated to any projects in the Dungeness river basin that are
31 within the area that is the zone of contribution for ground and surface
32 water infiltration to the existing Graysmarsh wetland.

33 (5) \$100,000 of the appropriation is provided solely to the city of
34 Normandy Park to implement the basin plan for the Miller/Walker and
35 Salmon creek basins.

36 (6) Water storage grants for the development of plans, engineering
37 and financing reports, acquiring lands and facilities, and other
38 preconstruction activities associated with the development of water

1 storage and groundwater storage and recovery projects. Proposed
2 projects should be consistent with the recommendations of the water
3 storage task force. The department of ecology would issue grants in
4 consultation with the departments of agriculture and fish and wildlife.

5 (7) Infrastructure improvement projects and other water management
6 actions that benefit stream flows and enhance water supply to resolve
7 conflicts among water needs for municipal water supply, agriculture
8 water supply, and fish restoration. The stream flow improvements and
9 other public benefits secured from these projects should be
10 commensurate with the investment of state funds.

11 (8) Projects for planning, acquisition, construction, and
12 improvement of agriculture water supply facilities and achieving water
13 conservation and water use efficiency improvements.

14 (9) Financial assistance to purchase and install water measuring
15 devices at points of diversion and withdrawal. Preference would be
16 given to fish-critical basins, to areas participating in the department
17 of fish and wildlife fish screening and cooperative compliance
18 programs, and to basins where watershed planning has determined
19 additional water diversion and withdrawal information is needed.

20 (10) Funding for acquisition of either water or water rights, or
21 both, for instream flow achievement and establishment of water
22 accounts. The appropriation is provided for either the purchase or
23 lease, or both, of water rights. It is also provided for the purpose
24 of improving stream and river flows in fish critical basins under the
25 trust water rights program under chapters 90.42 and 90.38 RCW.

26 (11) The department shall provide small grants to watershed
27 councils that have completed watershed plans. The grants are intended
28 to support periodic meetings of the councils so that they can monitor
29 the implementation of watershed plans.

30 **Appropriation:**

31	State Building Construction Account--State	\$12,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$48,000,000
34	TOTAL	\$60,000,000

35 **NEW SECTION. Sec. 331. FOR THE DEPARTMENT OF ECOLOGY**
36 Wetland Mitigation Bank Demonstration--Chehalis (06-4-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided for a grant to the
3 port of Chehalis for a demonstration wetland mitigation bank.

4 Appropriation:

5	State Building Construction Account--State	\$100,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$100,000

9 NEW SECTION. **Sec. 332. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Initiative (06-2-010)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$6,000,000 is provided solely for feasibility studies related
14 to off-mainstem storage projects and impacts of changing operations at
15 the Potholes reservoir, and grant funding for the purchase and
16 installation of water measuring devices.

17 (2) Of the amount appropriated in this section, \$10,000,000 may not
18 be expended prior to enactment of state legislation that establishes
19 the policy requirements for a new water resources and water rights
20 management program for the Columbia river mainstem. If such
21 legislation is not enacted prior to June 30, 2006, this amount shall
22 lapse.

23 Appropriation:

24	State Building Construction Account--State	\$16,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$52,610,000
27	TOTAL	\$68,610,000

28 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The funding is solely and directly from
33 donations intended for this facility.

34 Reappropriation:

1	Parks Renewal and Stewardship Account--Private/Local . . .	\$249,951
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$249,951

5 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Lewis and Clark Bicentennial (00-1-010)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation in this section is
10 provided solely to renovate facilities and enhance exhibits at Lewis
11 and Clark trail interpretive centers located at Sacajawea state park,
12 Beacon Rock state park, and Cape Disappointment state park.

13 Reappropriation:

14	State Building Construction Account--State	\$1,600,000
15	Prior Biennia (Expenditures)	\$2,437,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,037,000

18 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Major Park Renovation - Cama Beach (02-1-022)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is provided to
23 complete electrical power, water, and sewer utilities, and for other
24 park development and renovation.

25 Reappropriation:

26	State Building Construction Account--State	\$1,200,000
27	Parks Renewal and Stewardship Account--State	\$200,000
28	Subtotal Reappropriation	\$1,400,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,400,000

32 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**
 2 Park Housing (02-2-008)
 3 Reappropriation:
 4 State Building Construction Account--State \$150,000
 5 Prior Biennia (Expenditures) \$1,150,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$1,300,000

8 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION

9 **COMMISSION**
 10 Spokane Centennial Trail - Unanticipated receipt (03-2-001)
 11 Reappropriation:
 12 General Fund--Private/Local \$50,000
 13 Prior Biennia (Expenditures) \$162,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$212,000

16 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION

17 **COMMISSION**
 18 Deception Pass Renovation (04-1-019)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The reappropriation is for design and
 21 permits for park and marine crew area relocation.

22 Reappropriation:
 23 State Building Construction Account--State \$150,000
 24 Prior Biennia (Expenditures) \$100,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$250,000

27 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION

28 **COMMISSION**
 29 Historic Stewardship (04-1-010)
 30 Reappropriation:
 31 State Building Construction Account--State \$350,000
 32 Prior Biennia (Expenditures) \$650,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Minor Works: Facility Preservation (04-1-001)

6 The reappropriations in this section are subject to the following
 7 conditions and limitations: The reappropriations in this section are
 8 provided solely to continue minor works projects that reduce the
 9 deferred maintenance backlog.

10 Reappropriation:

11 State Building Construction Account--State \$147,269
 12 Parks Renewal and Stewardship Account--State \$2,600,000
 13 Subtotal Reappropriation \$2,747,269
 14 Prior Biennia (Expenditures) \$4,990,231
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$7,737,500

17 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**

19 Parkland Acquisition (04-2-013)

20 Reappropriation:

21 Parkland Acquisition Account--State \$412,690
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$412,690

25 NEW SECTION. **Sec. 342. FOR THE STATE PARKS AND RECREATION**
 26 **COMMISSION**

27 Recreation Development (04-2-002)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) Up to \$100,000 of the reappropriation shall be used to retain
 31 a consultant to conduct a predesign study for a headquarters building
 32 located in Thurston county. The predesign shall compare a new leased

1 facility against options to build and evaluate appropriate funding
2 strategies.

3 (2) \$900,000 of the reappropriation is provided solely to install
4 fee collection stations at selected parks statewide.

5 (3) In addition to the annual project progress reporting
6 requirement of RCW 43.88.160(3), the commission shall file quarterly
7 project progress reports with the office of financial management.

8 Reappropriation:

9	State Building Construction Account--State	\$700,000
10	Prior Biennia (Expenditures)	\$2,200,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,900,000

13 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION
14 **COMMISSION**

15 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

16 Reappropriation:

17	General Fund--Federal	\$800,000
18	Prior Biennia (Expenditures)	\$200,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION
22 **COMMISSION**

23 Jefferson County Public Utility District Grant (05-1-006)

24 Reappropriation:

25	Parks Renewal and Stewardship Account--Private/Local . .	\$265,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$265,000

29 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION
30 **COMMISSION**

31 Donation for Construction of Cama Beach State Park (06-2-853)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The commission will provide an update to the project request
2 report on the status of the Cama Beach park before allotments are made
3 from this appropriation.

4 (2) The commission shall provide project reports to the office of
5 financial management and the legislature every six months.

6 Appropriation:

7	Parks Renewal and Stewardship Account--Private/Local .	\$1,916,036
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,916,036

11 NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION
12 **COMMISSION**

13 Beacon Rock - Pierce Trust (06-1-030)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for
17 improvements to the group camp at Beacon Rock state park.

18 (2) The funding has been provided solely and directly for this
19 project.

20 Appropriation:

21	Parks Renewal and Stewardship Account--Private/Local . .	\$350,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$350,000

25 NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION
26 **COMMISSION**

27 Cama Beach - New Destinations (06-2-011)

28 Appropriation:

29	State Building Construction Account--State	\$2,820,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$1,700,000
32	TOTAL	\$4,520,000

1 NEW SECTION. **Sec. 348. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Coastal Parks - Renewed Traditions (06-2-012)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Hoko River Initial Property Development (06-2-850)

12 Appropriation:

13	State Building Construction Account--State	\$100,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$100,000

17 NEW SECTION. **Sec. 350. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Cowan Barn and House (06-2-851)

20 Appropriation:

21	State Building Construction Account--State	\$350,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$350,000

25 NEW SECTION. **Sec. 351. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Deception Pass - Renewed Traditions (06-2-013)

28 Appropriation:

29	State Building Construction Account--State	\$1,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$6,000,000
32	TOTAL	\$7,000,000

1 NEW SECTION. **Sec. 352. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Emergency and Unforeseen Needs (06-1-024)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is not intended to be
6 used for routine maintenance.

7 Appropriation:

8 State Building Construction Account--State	\$500,000
9 Prior Biennia (Expenditures)	\$0
10 Future Biennia (Projected Costs)	\$3,000,000
11 TOTAL	\$3,500,000

12 NEW SECTION. **Sec. 353. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Facility Preservation - Facilities (06-1-004)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Up to \$2,000,000 may be used toward deferred maintenance
18 projects after the reappropriation in project 04-1-001 has been
19 expended. A list will be provided to the office of financial
20 management before funds from this project will be allotted for deferred
21 maintenance.

22 (2) \$600,000 of the appropriation is provided solely to replace the
23 wastewater system at Dosewallips state park.

24 (3) The amount provided in this section is sufficient to repair or
25 replace the washed out bridge on the perimeter trail at Dash Point
26 state park.

27 (4) \$750,000 of the appropriation is provided solely for the city
28 of Bellevue's acquisition of parcels between Meydenbauer Beach park and
29 the city-owned marina.

30 Appropriation:

31 State Building Construction Account--State	\$16,750,000
32 Prior Biennia (Expenditures)	\$0
33 Future Biennia (Projected Costs)	\$0
34 TOTAL	\$16,750,000

1 NEW SECTION. **Sec. 354. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Federal Authority (06-2-021)

4 Appropriation:

5	General Fund--Federal	\$500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. **Sec. 355. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Fort Worden - Facilities (06-1-003)

12 Appropriation:

13	State Building Construction Account--State	\$2,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$10,000,000
16	TOTAL	\$12,000,000

17 NEW SECTION. **Sec. 356. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Historic Stewardship - Stewardship (06-1-002)

20 Appropriation:

21	State Building Construction Account--State	\$2,015,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$12,000,000
24	TOTAL	\$14,015,000

25 NEW SECTION. **Sec. 357. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Ice Age Floods - Cherished Resources (06-2-014)

28 Appropriation:

29	State Building Construction Account--State	\$300,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$1,000,000
32	TOTAL	\$1,300,000

1 NEW SECTION. **Sec. 358. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Local Authority (06-2-022)

4 Appropriation:

5	Parks Renewal and Stewardship Account--Private/Local	\$500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. **Sec. 359. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Natural Resources - Stewardship (06-1-001)

12 Appropriation:

13	State Building Construction Account--State	\$860,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$860,000

17 NEW SECTION. **Sec. 360. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Parkland Acquisition Account (06-2-020)

20 Appropriation:

21	Parkland Acquisition Account--State	\$4,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$16,000,000
24	TOTAL	\$20,000,000

25 NEW SECTION. **Sec. 361. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Rocky Reach - Chelan County Public Utility District (06-1-023)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided to construct and
31 surface the northern mile of Rocky Reach trail, and partially fund
32 installation of signs, interpretive panels, and bridges related to the
33 5.1 mile project.

1 (2) The funding is provided by Chelan county public utility
2 district solely and directly for the work referenced in subsection (1)
3 of this section.

4 Appropriation:

5	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. Sec. 362. FOR THE STATE PARKS AND RECREATION

10 **COMMISSION**

11 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

12 Appropriation:

13	General Fund--Federal	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$4,000,000
16	TOTAL	\$5,000,000

17 NEW SECTION. Sec. 363. FOR THE STATE PARKS AND RECREATION

18 **COMMISSION**

19 Trails (06-2-017)

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$150,000 of the appropriation is provided
22 solely for the development of the North creek trail in the city of Mill
23 Creek.

24 Appropriation:

25	State Building Construction Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$4,000,000
28	TOTAL	\$5,000,000

29 NEW SECTION. Sec. 364. FOR THE STATE PARKS AND RECREATION

30 **COMMISSION**

31 Southeast Washington Parks (06-2-852)

32 Appropriation:

33	State Building Construction Account--State	\$250,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$250,000

4 NEW SECTION. Sec. 365. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Park Development (06-1-950)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$250,000 is provided solely to construct a pedestrian/emergency
10 vehicle access bridge across Connor creek to allow for beach access.

11 (2) \$500,000 is provided solely to determine long-term park zoning,
12 design park amenities and services, and provide site permit and initial
13 construction development at Nisqually-Mashel.

14 (3) \$150,000 is provided solely for initial park development at
15 Sequim Bay-Miller Peninsula.

16 Appropriation:

17	State Building Construction Account--State	\$900,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$900,000

21 NEW SECTION. Sec. 366. FOR THE STATE PARKS AND RECREATION
22 **COMMISSION**

23 Revenue Creation - Financial Strategy (06-2-010)

24 Appropriation:

25	State Building Construction Account--State	\$2,100,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$13,000,000
28	TOTAL	\$15,100,000

29 NEW SECTION. Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
30 **RECREATION**

31 Boating Facilities Projects (BFP) (98-2-001)

32 Reappropriation:

33	Recreation Resources Account--State	\$4,116,820
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1	Prior Biennia (Expenditures)	\$15,457,191
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$19,574,011

4 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	Firearms and Archery Range Program (FARP) (98-2-004)	
7	Reappropriation:	
8	Firearms Range Account--State	\$31,478
9	Prior Biennia (Expenditures)	\$542,191
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$573,669

12 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14	Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)	
15	Reappropriation:	
16	Nonhighway and Off-Road Vehicle Activities	
17	Program Account--State	\$1,243,986
18	Prior Biennia (Expenditures)	\$9,851,937
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$11,095,923

21 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	Washington Wildlife and Recreation Program (WWRP) (98-2-003)	
24	The reappropriations in this section are subject to the following	
25	conditions and limitations: Any amount of the reappropriations that is	
26	not obligated to a specific project may be used to fund alternate	
27	projects approved by the legislature from the same account in biennia	
28	succeeding that in which the moneys were originally appropriated.	
29	Reappropriation:	
30	Outdoor Recreation Account--State	\$4,547,515
31	Habitat Conservation Account--State	\$1,170,894
32	Subtotal Reappropriation	\$5,718,409
33	Prior Biennia (Expenditures)	\$71,883,173

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$77,601,582

3 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 Aquatic Lands Enhancement Account Reappropriation (00-2-014)
6 Reappropriation:
7 Aquatic Lands Enhancement Account--State \$161,668
8 Prior Biennia (Expenditures) \$1,097,397
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,259,065

11 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)
14 Reappropriation:
15 General Fund--Federal \$11,227,424
16 Salmon Recovery Account--State \$2,366,010
17 Subtotal Reappropriation \$13,593,434
18 Prior Biennia (Expenditures) \$88,031,707
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$101,625,141

21 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Aquatic Lands Enhancement Grants (02-4-018)
24 Reappropriation:
25 Aquatic Lands Enhancement Account--State \$213,720
26 Prior Biennia (Expenditures) \$2,440,712
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,654,432

29 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Boating Facilities Program (BFP) (02-4-001)
32 Reappropriation:

1	Recreation Resources Account--State	\$2,455,586
2	Prior Biennia (Expenditures)	\$4,478,427
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,934,013

5 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Boating Infrastructure Grant (BIG) (02-4-010)

8 Reappropriation:

9	Recreation Resources Account--Federal	\$1,322,153
10	Prior Biennia (Expenditures)	\$677,847
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

13 NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Firearms and Archery Range Program (02-0-001)

16 Reappropriation:

17	Firearms Range Account--State	\$44,677
18	Prior Biennia (Expenditures)	\$355,323
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$400,000

21 NEW SECTION. **Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Hatchery Management Program (02-4-009)

24 Reappropriation:

25	General Fund--Federal	\$3,704,190
26	Prior Biennia (Expenditures)	\$7,495,810
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$11,200,000

29 NEW SECTION. **Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Land and Water Conservation Fund (02-4-005)

32 Reappropriation:

1	Recreation Resources Account--Federal	\$4,904,639
2	Prior Biennia (Expenditures)	\$2,595,361
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$7,500,000

5 NEW SECTION. **Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 National Recreation Trails Program (NRTP) (02-4-006)

8 Reappropriation:

9	Recreation Resources Account--Federal	\$178,120
10	Prior Biennia (Expenditures)	\$1,954,816
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,132,936

13 NEW SECTION. **Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation for the nonhighway and off road vehicle
19 program under RCW 46.09.170(2)(d)(i) is subject to the following
20 conditions and limitations: A portion of the reappropriation may be
21 used for grants to projects to research, develop, publish, and
22 distribute informational guides and maps of nonhighway and off road
23 vehicle trails and associated facilities meeting the requirements,
24 guidelines, spirit, and intent of the federal Americans with
25 disabilities act.

26 (2) The reappropriation for the nonhighway and off road vehicle
27 program under RCW 46.09.170(2)(d)(ii) is subject to the following
28 conditions and limitations: The portion of the reappropriation that
29 applies to grants for capital facilities may be used for grants to
30 projects that meet the requirements, guidelines, spirit, and intent of
31 the federal Americans with disabilities act and do not compromise or
32 impair sensitive natural resources. The portion of the reappropriation
33 that applies to grants for management, maintenance, and operation of
34 existing off road vehicle recreation facilities may be used to bring

1 the facilities into compliance with the requirements, guidelines,
2 spirit, and intent of the federal Americans with disabilities act.

3 (3) The reappropriation for the nonhighway and off road vehicle
4 program under RCW 46.09.170(2)(d)(iii) is subject to the following
5 conditions and limitations: Funds may be expended for nonhighway road
6 recreation facilities which may include recreational trails that are
7 accessed by nonhighway roads and are intended solely for nonmotorized
8 recreational uses.

9 Reappropriation:

10 Nonhighway and Off-Road Vehicle Activities

11	Program Account--State	\$1,262,736
12	Prior Biennia (Expenditures)	\$4,264,815
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,527,551

15 NEW SECTION. **Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17 Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

18 Reappropriation:

19	General Fund--Federal	\$15,785,129
20	State Building Construction Account--State	\$5,283,674
21	Subtotal Reappropriation	\$21,068,803
22	Prior Biennia (Expenditures)	\$53,924,197
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$74,993,000

25 NEW SECTION. **Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Wildlife and Recreation Program (WWRP) (02-4-003)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: Any amount of the reappropriations that is
30 not obligated to a specific project may be used to fund projects in the
31 following order: (1) The department of natural resources Cypress
32 Island project; and (2) alternate projects approved by the legislature
33 from the same account in biennia succeeding that in which the funds
34 were originally appropriated.

1	Reappropriation:	
2	Outdoor Recreation Account--State	\$2,041,864
3	Habitat Conservation Account--State	\$6,928,926
4	Subtotal Reappropriation	\$8,970,790
5	Prior Biennia (Expenditures)	\$36,029,210
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$45,000,000

8 NEW SECTION. **Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Aquatic Lands Enhancement (04-4-018)

11	Reappropriation:	
12	Aquatic Lands Enhancement Account--State	\$4,329,280
13	Prior Biennia (Expenditures)	\$1,027,120
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,356,400

16 NEW SECTION. **Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Boating Infrastructure Grant (BIG) (04-4-009)

19	Reappropriation:	
20	General Fund--Federal	\$1,800,000
21	Prior Biennia (Expenditures)	\$200,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000

24 NEW SECTION. **Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Boating Facilities Program (BFP) (04-4-003)

27	Reappropriation:	
28	Recreation Resources Account--State	\$3,753,480
29	Prior Biennia (Expenditures)	\$3,753,479
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,506,959

1 NEW SECTION. **Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 Firearms and Archery Range Program (04-4-006)

4 Reappropriation:

5	Firearms Range Account--State	\$144,997
6	Prior Biennia (Expenditures)	\$105,003
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$250,000

9 NEW SECTION. **Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

10 **RECREATION**

11 Family Forest Fish Blockages Program (04-4-011)

12 Reappropriation:

13	State Building Construction Account--State	\$780,379
14	Prior Biennia (Expenditures)	\$1,219,621
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

18 **RECREATION**

19 Hatchery Management Program (04-4-010)

20 Reappropriation:

21	General Fund--Federal	\$7,505,749
22	Prior Biennia (Expenditures)	\$2,494,251
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,000,000

25 NEW SECTION. **Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

26 **RECREATION**

27 Land and Water Conservation Fund (04-4-007)

28 Reappropriation:

29	General Fund--Federal	\$2,833,091
30	Prior Biennia (Expenditures)	\$2,901,909
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,735,000

1 NEW SECTION. **Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 National Recreation Trails Program (NRTP) (04-4-008)

4 Reappropriation:

5 General Fund--Federal	\$1,130,000
6 Prior Biennia (Expenditures)	\$1,130,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$2,260,000

9 NEW SECTION. **Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
12 (04-4-004)

13 Reappropriation:

14 NOVA Program Account--State	\$5,492,729
15 Prior Biennia (Expenditures)	\$1,433,581
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$6,926,310

18 NEW SECTION. **Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

21 Reappropriation:

22 General Fund--Federal	\$32,832,305
23 State Building Construction Account--State	\$11,500,000
24 Subtotal Reappropriation	\$44,332,305
25 Prior Biennia (Expenditures)	\$1,000,000
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$45,332,305

28 NEW SECTION. **Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: Any amount of the reappropriations that is

1 not obligated to a specific project may be used to fund alternate
2 projects approved by the legislature from the same account in biennia
3 succeeding that in which the moneys were originally appropriated.

4 Reappropriation:

5	Outdoor Recreation Account--State	\$12,272,014
6	Habitat Conservation Account--State	\$16,707,815
7	Subtotal Reappropriation	\$28,979,829
8	Prior Biennia (Expenditures)	\$16,022,171
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$45,002,000

11 NEW SECTION. **Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Aquatic Lands Enhancement Account (06-4-018)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided for a list of
17 projects in LEAP capital document No. 2005-15, developed on April 9,
18 2005.

19 (2) The committee shall submit a list of recommended projects to be
20 funded from the aquatic lands enhancement account in the 2007-2009
21 capital budget. The list shall result from a competitive grants
22 program developed by the committee based upon, at a minimum: (a) A
23 uniform criteria for selecting projects and awarding grants for up to
24 fifty percent of the total project cost; (b) local community support
25 for the project; and (c) environmental benefits to be derived from
26 projects. The list of projects must be submitted to the office of
27 financial management by September 15, 2006.

28 Appropriation:

29	Aquatic Lands Enhancement Account--State	\$5,024,500
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$20,900,000
32	TOTAL	\$25,924,500

33 NEW SECTION. **Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
34 **RECREATION**

35 Boating Facilities Program (BFP) (06-4-003)

1 Appropriation:

2	Recreation Resources Account--State	\$8,350,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$36,597,535
5	TOTAL	\$44,947,535

6 NEW SECTION. **Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Boating Infrastructure Grant (BIG) (06-4-009)

9 Appropriation:

10	General Fund--Federal	\$200,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$800,000
13	TOTAL	\$1,000,000

14 NEW SECTION. **Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Firearms and Archery Range Program (06-4-006)

17 Appropriation:

18	Firearms Range Account--State	\$222,300
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$777,470
21	TOTAL	\$999,770

22 NEW SECTION. **Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Family Forest Fish Passage Program (06-4-011)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation is provided solely for the salmon recovery
28 funding board in consultation with the small forest landowner office of
29 the department of natural resources and the department of fish and
30 wildlife to provide grants to correct fish passage blockages on
31 nonindustrial forest lands. Selection of projects must be coordinated
32 with the other salmon recovery grant programs provided in section 403
33 of this act.

1 (2) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the committee shall file quarterly
3 project progress reports with the office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$4,150,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,150,000

9 NEW SECTION. **Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Improve Hatchery Management (06-4-010)

12 Appropriation:

13	General Fund--Federal	\$6,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$24,000,000
16	TOTAL	\$30,000,000

17 NEW SECTION. **Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Land and Water Conservation Fund (06-4-007)

20 Appropriation:

21	General Fund--Federal	\$4,500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$18,000,000
24	TOTAL	\$22,500,000

25 NEW SECTION. **Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

28 Appropriation:

29	Nonhighway and Off-Road Vehicle Activities	
30	Program Account--State	\$7,579,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$39,946,858
33	TOTAL	\$47,525,858

1 NEW SECTION. **Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 National Recreation Trails Program (NRTP) (06-4-008)

4 Appropriation:

5 General Fund--Federal	\$2,350,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$9,400,000
8 TOTAL	\$11,750,000

9 NEW SECTION. **Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely for
14 grants for salmon recovery efforts. These grants may include a grant
15 to any regional recovery board and/or may include grants for additional
16 restoration projects, monitoring activities, or other salmon recovery
17 actions.

18 Appropriation:

19 General Fund--Federal	\$44,000,000
20 State Building Construction Account--State	\$18,000,000
21 Subtotal Appropriation	\$62,000,000
22 Prior Biennia (Expenditures)	\$0
23 Future Biennia (Projected Costs)	\$304,000,000
24 TOTAL	\$366,000,000

25 NEW SECTION. **Sec. 404. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Washington Wildlife and Recreation Program (WWRP) (06-4-002)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriation is provided for the approved list of projects
31 in LEAP capital document No. 2005-14 as developed on April 9, 2005.

32 (2) Funds appropriated for distribution according to RCW 79A.15.050
33 shall fulfill the uses and restrictions of each category whether the
34 funds are distributed according to the statutory allotment, the

1 unallocated distribution, or a reassignment of reappropriations. If
2 the cumulative total for acquisition projects is less than the
3 statutory requirement, the difference may be allocated to the remaining
4 development projects.

5 (3) Funds appropriated for distribution according to the provisions
6 of RCW 79A.15.040(c) shall be allocated forty percent to local
7 government projects and sixty percent to state agency projects. If the
8 cumulative total of local government projects is less than forty
9 percent of the total distribution to this category, the difference may
10 be allocated to state agency projects.

11 Appropriation:

12	Outdoor Recreation Account--State	\$25,000,000
13	Habitat Conservation Account--State	\$25,000,000
14	Subtotal Appropriation	\$50,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$200,000,000
17	TOTAL	\$250,000,000

18 NEW SECTION. **Sec. 405. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Consolidate Salmon and Watershed Data - Pilot (06-2-950)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 The appropriation is provided solely for the conservation
24 commission to test the effectiveness of using a web-based, single
25 repository with mapping capabilities to track, manage, and report at
26 local, regional, and statewide bases all habitat projects developed by
27 the conservation districts and to test the effectiveness of a single
28 repository for habitat data collected in a selected watershed through
29 use of hand-held data collection devices by the departments of ecology,
30 natural resources, and fish and wildlife.

31 The commission shall be assisted by the department of information
32 services and the governor's salmon recovery office in contracting with
33 a qualified private vendor through an open bid process to provide the
34 pilot program. In conjunction, the commission will work with the
35 departments of ecology, fish and wildlife, and natural resources to

1 select a watershed in western Washington, in which to demonstrate the
2 effectiveness of the data repository system.

3 The commission will collaborate with the natural resources
4 agencies, the department of information services, and the governor's
5 salmon recovery office and submit a joint report with recommendations
6 to the legislature and the office of financial management by December
7 1, 2006.

8 Appropriation:

9	Water Quality Account--State	\$500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$500,000

13 NEW SECTION. **Sec. 406. FOR THE STATE CONSERVATION COMMISSION**

14 Conservation Reserve Enhancement Program (04-4-004)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The total cumulative dollar value of state
17 conservation reserve enhancement program grant obligations incurred by
18 the conservation commission and conservation districts shall not exceed
19 \$20,000,000, as provided in the conservation reserve enhancement
20 program agreement between the United States department of agriculture,
21 commodity credit corporation, and the state of Washington executed on
22 October 19, 1998, and subsequent amendments.

23 Reappropriation:

24	State Building Construction Account--State	\$4,000,000
25	Prior Biennia (Expenditures)	\$2,000,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,000,000

28 NEW SECTION. **Sec. 407. FOR THE STATE CONSERVATION COMMISSION**

29 Conservation Reserve Enhancement Program (06-4-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The total cumulative dollar value of state
32 conservation reserve enhancement program grant obligations incurred by
33 the conservation commission and conservation districts shall not exceed
34 \$20,000,000, as provided in the conservation reserve enhancement

1 program agreement between the United States department of agriculture,
2 commodity credit corporation, and the state of Washington executed on
3 October 19, 1998, and subsequent amendments.

4 Appropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$6,000,000
8	TOTAL	\$8,000,000

9 NEW SECTION. **Sec. 408. FOR THE STATE CONSERVATION COMMISSION**

10 Conservation Reserve Enhancement Program - Loans (06-4-004)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The conservation assistance revolving
13 account appropriation is provided solely for loans under the
14 conservation reserve enhancement program.

15 Appropriation:

16	Conservation Assistance Revolving Account--State . . .	\$1,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$4,000,000
19	TOTAL	\$5,000,000

20 NEW SECTION. **Sec. 409. FOR THE STATE CONSERVATION COMMISSION**

21 Puget Sound District Grants (04-4-005)

22 Reappropriation:

23	Water Quality Account--State	\$75,000
24	Prior Biennia (Expenditures)	\$765,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$840,000

27 NEW SECTION. **Sec. 410. FOR THE STATE CONSERVATION COMMISSION**

28 Puget Sound District Grants (06-4-003)

29 Appropriation:

30	Water Quality Account--State	\$840,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$3,360,000

1 TOTAL \$4,200,000

2 NEW SECTION. Sec. 411. FOR THE STATE CONSERVATION COMMISSION

3 Water Quality Grants Program (04-4-002)

4 Reappropriation:

5 State Building Construction Account--State \$250,000

6 Prior Biennia (Expenditures) \$3,250,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,500,000

9 NEW SECTION. Sec. 412. FOR THE STATE CONSERVATION COMMISSION

10 Water Quality Grants Program (06-4-007)

11 Appropriation:

12 State Building Construction Account--State \$500,000

13 Water Quality Account--State \$3,000,000

14 Subtotal Appropriation \$3,500,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$16,000,000

17 TOTAL \$19,500,000

18 NEW SECTION. Sec. 413. FOR THE STATE CONSERVATION COMMISSION

19 Livestock Water Quality - Landowner Cost Share (06-4-006)

20 Appropriation:

21 Water Quality Account--State \$2,500,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$12,000,000

24 TOTAL \$14,500,000

25 NEW SECTION. Sec. 414. FOR THE STATE CONSERVATION COMMISSION

26 Skokomish Anaerobic Digester (06-4-009)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 a grant to the Mason conservation district for construction of an
30 anaerobic digester in the Skokomish river watershed. Up to \$50,000 of
31 this amount may be spent on completing design concepts and feasibility
32 analysis. The remaining funds shall be allotted only after the

1 following has occurred: (1) Mason conservation district secures
2 nonstate matching funds or in-kind contributions of at least twenty-
3 five percent of the total project cost; (2) a feasibility study is
4 completed and submitted to the Puget Sound action team and the state
5 conservation commission; and (3) the Puget Sound action team and the
6 state conservation commission approve the project proposal.

7 Appropriation:

8	State Building Construction Account--State	\$560,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$560,000

12 NEW SECTION. **Sec. 415. FOR THE STATE CONSERVATION COMMISSION**

13 Bi-State Habitat Conservation Plan (06-1-951)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the Walla Walla bi-state habitat conservation planning effort to
17 address habitat enhancement and endangered species protection across
18 the Walla Walla watershed in concert with leaders and representatives
19 of local and tribal governments, the watershed planning unit,
20 conservation districts, environmentalists, and citizen landowners.

21 Appropriation:

22	State Building Construction Account--State	\$150,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$150,000

26 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Culvert Replacement (03-S-001)

28 Reappropriation:

29	State Building Construction Account--State	\$200,000
30	Prior Biennia (Expenditures)	\$1,800,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

1 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Deschutes Hatchery (04-2-011)

3 Reappropriation:

4	State Building Construction Account--State	\$30,000
5	Prior Biennia (Expenditures)	\$670,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$700,000

8 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Facility, Infrastructure, Lands, and Access Condition Improvement
10 (04-1-003)

11 Reappropriation:

12	State Building Construction Account--State	\$2,550,000
13	Wildlife Account--State	\$40,000
14	Subtotal Reappropriation	\$2,590,000
15	Prior Biennia (Expenditures)	\$1,385,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,975,000

18 NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE

19 Fish and Wildlife Opportunity Improvements (04-2-006)

20 Reappropriation:

21	Aquatic Lands Enhancement Account--State	\$152,000
22	Wildlife Account--State	\$500,000
23	Subtotal Reappropriation	\$652,000
24	Prior Biennia (Expenditures)	\$1,450,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,102,000

27 NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE

28 Fish and Wildlife Population and Habitat Protection (04-1-002)

29 Reappropriation:

30	State Building Construction Account--State	\$2,000,000
31	Prior Biennia (Expenditures)	\$600,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,600,000

1 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

3 Reappropriation:

4	State Building Construction Account--State	\$4,300,000
5	Wildlife Account--State	\$180,000
6	Subtotal Reappropriation	\$4,480,000
7	Prior Biennia (Expenditures)	\$3,420,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,900,000

10 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Internal and External Partnership Improvements (04-1-007)

12 Reappropriation:

13	General Fund--Federal	\$10,000,000
14	Prior Biennia (Expenditures)	\$9,918,418
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$19,918,418

17 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Region 1 Office - Spokane (04-2-009)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are provided solely
21 for the construction of the eastern region headquarters office complex
22 to be located at Mirabeau Point.

23 Reappropriation:

24	State Building Construction Account--State	\$50,000
25	Wildlife Account--State	\$500,000
26	Subtotal Reappropriation	\$550,000
27	Prior Biennia (Expenditures)	\$3,850,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,400,000

30 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Department of Fish and Wildlife Energy Savings (04-1-016)

32 Reappropriation:

33	State Building Construction Account--State	\$400,000
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1	Prior Biennia (Expenditures)	\$100,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Facility, Infrastructure, Lands, and Access Condition Improvements
6 (06-1-002)

7 The appropriations in this section are subject to the following
8 conditions and limitations: None of the funding shall be used for
9 developing a new public boat launch access facility at Lake Tahuyeh in
10 Kitsap county.

11 Appropriation:

12	General Fund--Federal	\$650,000
13	State Building Construction Account--State	\$6,457,000
14	Subtotal Appropriation	\$7,107,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$26,600,000
17	TOTAL	\$33,707,000

18 **NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Fish and Wildlife Opportunity Improvements (06-2-004)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) It is the intent of the legislature that expenditures from the
23 wildlife account--state appropriation shall only be made to the extent
24 funds are available in the account and will not result in a reduction
25 to other programs or activities.

26 (2) It is the intent of the legislature that expenditures from the
27 wildlife account--state appropriation shall only be made to the extent
28 funds are available in the account and will not result in a reduction
29 to other programs or activities.

30 Appropriation:

31	Aquatic Lands Enhancement Account--State	\$300,000
32	State Building Construction Account--State	\$500,000
33	Warm Water Game Fish Account--State	\$500,000
34	Wildlife Account--State	\$1,500,000

1	Subtotal Appropriation	\$2,800,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$12,900,000
4	TOTAL	\$15,700,000

5 **NEW SECTION. Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Fish and Wildlife Population and Habitat Protection (06-1-003)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) It is the intent of the legislature that expenditures from the
10 wildlife account--state appropriation shall only be made to the extent
11 funds are available in the account and will not result in a reduction
12 to other programs or activities.

13 (2) It is the intent of the legislature that expenditures from the
14 wildlife account--state appropriation shall only be made to the extent
15 funds are available in the account and will not result in a reduction
16 to other programs or activities.

17 Appropriation:

18	General Fund--Federal	\$2,830,000
19	General Fund--Private/Local	\$3,500,000
20	State Building Construction Account--State	\$500,000
21	Wildlife Account--State	\$600,000
22	Subtotal Appropriation	\$7,430,000

23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$34,920,000
25	TOTAL	\$42,350,000

26 **NEW SECTION. Sec. 428. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$380,000 of the state building construction account--state
31 appropriation is provided solely to implement a pollution abatement
32 pond and fish passage corrections or improvements at the Hoodsport
33 hatchery.

1 (2) \$700,000 of the state building construction account--state
2 appropriation is provided solely for improvements at the Columbia
3 Springs environmental education center in Vancouver, Washington.

4 Appropriation:

5	General Fund--Federal	\$6,000,000
6	General Fund--Private/Local	\$1,500,000
7	Recreational Fisheries Enhancement Account--State	\$400,000
8	State Building Construction Account--State	\$7,350,000
9	Subtotal Appropriation	\$15,250,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$64,600,000
12	TOTAL	\$79,850,000

13 NEW SECTION. **Sec. 429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Internal and External Partnership Improvements (06-1-005)

15 Appropriation:

16	General Fund--Federal	\$10,000,000
17	General Fund--Private/Local	\$3,000,000
18	Game Special Wildlife Account--State	\$100,000
19	Game Special Wildlife Account--Federal	\$400,000
20	Game Special Wildlife Account--Private/Local	\$700,000
21	Subtotal Appropriation	\$14,200,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$51,400,000
24	TOTAL	\$65,600,000

25 NEW SECTION. **Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Sustainability and Department of Fish and Wildlife Energy Savings
27 (06-1-009)

28 Appropriation:

29	State Building Construction Account--State	\$500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$2,000,000
32	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Fish Screens (01-H-011)

3 Reappropriation:

4	State Building Construction Account--State	\$550,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$550,000

8 NEW SECTION. **Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Pollution Abatement Study (06-2-013)

10 Appropriation:

11	State Building Construction Account--State	\$100,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$100,000

15 NEW SECTION. **Sec. 433. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Wind Power Mitigation (06-2-850)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided to support
19 the development and implementation of a wind power alternative
20 mitigation pilot program, the purpose of which is to maximize the
21 habitat value of mitigation funds and streamline the mitigation process
22 for wind power projects. The program must combine the acquisition of
23 strategically important habitat by the department with annual funding
24 from wind developers for restoration, management, and monitoring of
25 these critical habitat areas. The appropriation is for the department
26 to undertake the acquisition component of the program.

27 Appropriation:

28	State Building Construction Account--State	\$500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$500,000

32 NEW SECTION. **Sec. 434. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Hatchery and Fish Acclimation Studies (06-1-952)

1	Appropriation:	
2	General Fund--Federal	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Legacy (04-2-015)

8	Reappropriation:	
9	General Fund--Federal	\$4,650,000

10	Appropriation:	
11	General Fund--Federal	\$8,000,000
12	Prior Biennia (Expenditures)	\$11,900,000
13	Future Biennia (Projected Costs)	\$32,000,000
14	TOTAL	\$56,550,000

15 NEW SECTION. **Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Community and Technical College Trust Land Acquisition (06-2-014)

17	Appropriation:	
18	Comm/Tech College Forest Reserve Account--State	\$100,000
19	Prior Biennia (Expenditures)	\$558,000
20	Future Biennia (Projected Costs)	\$2,000,000
21	TOTAL	\$2,658,000

22 NEW SECTION. **Sec. 437. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Dole Bee Be Property (06-1-950)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$950,000 is provided solely for the department to develop an
27 interpretive nature trail, kiosk, and associated projects at the Bee Be
28 Springs property.

29 (2) \$550,000 is provided solely to the department for expenses
30 related to cost sharing with the Chelan PUD for the development of an
31 acclimation pond near the Chelan river. Funding is contingent upon
32 successful completion and approval of a feasibility study showing the
33 viability of the project, no later than June 30, 2005. If the

1 feasibility study is not completed and approved by June 30, 2005, the
2 funds provided in this subsection shall be provided for the development
3 of the Bee Be Springs property.

4 Appropriation:

5	State Building Construction Account--State	\$1,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,500,000

9 NEW SECTION. **Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)

11 Appropriation:

12	Resources Management Cost Account--State	\$650,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$650,000

16 NEW SECTION. **Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Molluscan Model and Monitoring (06-2-851)

18 Appropriation:

19	Aquatic Lands Enhancement Account--State	\$200,500
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$200,500

23 NEW SECTION. **Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Marine Station Public Access (02-2-019)

25 Reappropriation:

26	Aquatic Lands Enhancement Account--State	\$11,138
27	Prior Biennia (Expenditures)	\$53,862
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$65,000

30 NEW SECTION. **Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Marine Station Public Access (04-2-019)

1 Reappropriation:

2	Aquatic Lands Enhancement Account--State	\$93,840
3	Prior Biennia (Expenditures)	\$6,160
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$100,000

6 **NEW SECTION. Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Federal HCP Land Acquisition Grants (05-2-021)

8 Reappropriation:

9	General Fund--Federal	\$19,820,630
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$19,820,630

13 **NEW SECTION. Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Land Bank (06-2-015)

15 Appropriation:

16	Resources Management Cost Account--State	\$5,000,000
17	Prior Biennia (Expenditures)	\$10,462,000
18	Future Biennia (Projected Costs)	\$40,000,000
19	TOTAL	\$55,462,000

20 **NEW SECTION. Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Minor Works - Preservation (06-1-001)

22 Appropriation:

23	Forest Development Account--State	\$224,000
24	Resources Management Cost Account--State	\$384,000
25	State Building Construction Account--State	\$144,000
26	Agricultural College Trust Management Account--State	\$48,000
27	Subtotal Appropriation	\$800,000
28	Prior Biennia (Expenditures)	\$1,776,500
29	Future Biennia (Projected Costs)	\$3,400,000
30	TOTAL	\$5,976,500

31 **NEW SECTION. Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Minor Works - Programmatic (06-2-002)

1	Appropriation:	
2	Forest Development Account--State	\$112,000
3	Resources Management Cost Account--State	\$192,000
4	State Building Construction Account--State	\$447,000
5	Agricultural College Trust Management Account--State . . .	\$24,000
6	Subtotal Appropriation	\$775,000
7	Prior Biennia (Expenditures)	\$1,010,200
8	Future Biennia (Projected Costs)	\$1,968,000
9	TOTAL	\$3,753,200

10 NEW SECTION. **Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Natural Areas Facilities Preservation (06-1-010)

12	Appropriation:	
13	State Building Construction Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$658,000
15	Future Biennia (Projected Costs)	\$8,298,000
16	TOTAL	\$9,456,000

17 NEW SECTION. **Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Natural Resources Real Property Replacement (06-2-013)

19	Appropriation:	
20	Natural Resources Real Property	
21	Replacement Account--State	\$30,000,000
22	Prior Biennia (Expenditures)	\$28,961,300
23	Future Biennia (Projected Costs)	\$120,000,000
24	TOTAL	\$178,961,300

25 NEW SECTION. **Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Recreation Facilities Preservation (06-1-011)

27	Appropriation:	
28	State Building Construction Account--State	\$865,000
29	Prior Biennia (Expenditures)	\$698,000
30	Future Biennia (Projected Costs)	\$8,840,000
31	TOTAL	\$10,403,000

1 NEW SECTION. Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Right of Way Acquisition (06-2-006)

3 Appropriation:

4	Forest Development Account--State	\$250,000
5	Resources Management Cost Account--State	\$750,000
6	Subtotal Appropriation	\$1,000,000
7	Prior Biennia (Expenditures)	\$945,409
8	Future Biennia (Projected Costs)	\$5,750,000
9	TOTAL	\$7,695,409

10 NEW SECTION. Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Riparian Open Space Program (06-2-018)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) In addition to the annual project progress reporting
15 requirement of RCW 43.88.160(3), the department shall file quarterly
16 project progress reports with the office of financial management.

17 (2) The department may not expend more than \$100,000 of the
18 appropriation for administrative or staff costs.

19 Appropriation:

20	State Building Construction Account--State	\$1,500,000
21	Prior Biennia (Expenditures)	\$1,998,600
22	Future Biennia (Projected Costs)	\$6,000,000
23	TOTAL	\$9,498,600

24 NEW SECTION. Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Small Timber Landowner (FREPP) (06-2-019)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) In addition to the annual project progress reporting
29 requirement of RCW 43.88.160(3), the department shall file quarterly
30 project progress reports with the office of financial management.

31 (2) The department may not expend more than \$200,000 of the
32 appropriation for administrative or staff costs.

33 Appropriation:

34	State Building Construction Account--State	\$8,000,000
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1	Prior Biennia (Expenditures)	\$7,750,000
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$55,750,000

4 **NEW SECTION. Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 State Lands Maintenance (06-1-004)

6 Appropriation:

7	Forest Development Account--State	\$225,000
8	Resources Management Cost Account--State	\$375,000
9	Subtotal Appropriation	\$600,000
10	Prior Biennia (Expenditures)	\$2,360,814
11	Future Biennia (Projected Costs)	\$6,900,000
12	TOTAL	\$9,860,814

13 **NEW SECTION. Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Statewide Aquatic Restoration Projects (06-2-008)

15 Appropriation:

16	Aquatic Lands Enhancement Account--State	\$300,000
17	State Building Construction Account--State	\$150,000
18	Subtotal Appropriation	\$450,000
19	Prior Biennia (Expenditures)	\$200,000
20	Future Biennia (Projected Costs)	\$1,200,000
21	TOTAL	\$1,850,000

22 **NEW SECTION. Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Trust Land Transfer (06-2-012)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The total appropriation is provided to the department solely to
27 transfer from trust status or enter into thirty-year timber harvest
28 restrictive easements/leases for certain trust lands of statewide
29 significance deemed appropriate for state park, fish and wildlife
30 habitat, natural area preserve, natural resources conservation area,
31 open space, or recreation purposes.

32 (2) Property transferred under this section shall be appraised and
33 transferred at fair market value. The value of the timber transferred

1 shall be deposited by the department to the common school construction
2 account in the same manner as timber revenues from other common school
3 trust lands. No deduction shall be made for the resource management
4 cost account under RCW 79.64.040. The value of the land transferred
5 shall be deposited in the natural resources real property replacement
6 account. These funds shall be expended by the department for the
7 exclusive purpose of acquiring nonagricultural real property of equal
8 value to be managed as common school trust land.

9 (3) Except as provided under subsection (11) of this section,
10 property subject to easement/lease agreements under this section shall
11 be appraised at fair market value both with and without the imposition
12 of the easement/lease. The entire difference in appraised value shall
13 be deposited by the department to the common school construction fund
14 in the same manner as lease revenues from other common school trust
15 lands. No deduction shall be made for the resource management cost
16 account under RCW 79.64.040.

17 (4) All reasonable costs incurred by the department to implement
18 this section are authorized to be paid out of the appropriations.
19 Authorized costs include the actual cost of appraisals, staff time,
20 environmental reviews, surveys, and other similar costs.

21 (5) Intergrant exchanges between common school and other trust
22 lands of equal value may occur if the exchange is in the interest of
23 each trust, as determined by the board of natural resources.

24 (6) Prior to or concurrent with conveyance of these properties, the
25 department, with full cooperation of the receiving agencies, shall
26 execute and record a real property instrument that dedicates the
27 transferred properties to the purposes identified in subsection (1) of
28 this section for a minimum period of thirty years. The department, in
29 consultation with the receiving state agencies, shall develop policy to
30 address requests to replace transferred properties subject to the
31 recorded property instrument that are no longer deemed appropriate for
32 the purposes identified in subsection (1) of this section.

33 (7) The department and receiving agencies shall work in good faith
34 to carry out the intent of this section. However, the department or
35 receiving agencies may remove a property from the transfer list based
36 on new, substantive information, if it is determined that transfer of
37 the property is not in the statewide interest of either the common
38 school trust or the receiving agency.

1 (8) Except as provided in subsection (11) of this section, the
2 department shall execute trust land transfers and easements/leases such
3 that, after the deduction of reasonable costs as provided in subsection
4 (4) of this section, eighty percent of the appropriation in this
5 section is deposited in the common school construction fund. To
6 achieve the 80:20 ratio, the department may offset transfers of
7 property with low timber-to-land ratios with easements/leases on other
8 properties.

9 (9) On June 30, 2007, the state treasurer shall transfer all
10 remaining uncommitted funds from this appropriation to the common
11 school construction fund and the appropriations in this section shall
12 be reduced by an equivalent amount.

13 (10) The appropriations in this section are provided for a list of
14 projects in LEAP capital document No. 2005-17, as developed on April
15 16, 2005.

16 (11) The department may, after the deduction of reasonable costs as
17 provided in subsection (4) of this section, execute leases for an
18 initial term not to exceed fifty years, for Smugglers Cove, Cultus Bay,
19 and Strawberry Point. Leases executed under this subsection may be
20 renewed for an additional thirty-year period, under terms and
21 conditions established by the department, including revaluation. Trust
22 land transfer leases under this subsection shall not be subject to the
23 80:20 ratio of timber value to land value required in subsection (8) of
24 this section. Revenues derived from leases under this subsection shall
25 be deposited in the appropriate account as provided by law.

26 Appropriation:

27 Natural Resources Real Property Replacement

28	Account--State	\$11,870,000
29	State Building Construction Account--State	\$61,610,000
30	Subtotal Appropriation	\$73,480,000
31	Prior Biennia (Expenditures)	\$115,228,800
32	Future Biennia (Projected Costs)	\$201,400,000
33	TOTAL	\$390,108,800

34 NEW SECTION. **Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 Wetland Grants (06-2-017)

36 Appropriation:

1	General Fund--Federal	\$1,500,000
2	Prior Biennia (Expenditures)	\$500,000
3	Future Biennia (Projected Costs)	\$6,000,000
4	TOTAL	\$8,000,000

NEW SECTION. Sec. 456. FOR THE DEPARTMENT OF NATURAL RESOURCES

Wetland Grants (04-2-004)

Reappropriation:

8	General Fund--Federal	\$108,000
9	Prior Biennia (Expenditures)	\$392,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

NEW SECTION. Sec. 457. FOR THE DEPARTMENT OF NATURAL RESOURCES

Road Maintenance and Abandonment Plan Compliance: Natural Areas and Recreation (06-2-003)

Appropriation:

16	State Building Construction Account--State	\$700,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$1,400,000
19	TOTAL	\$2,100,000

NEW SECTION. Sec. 458. FOR THE DEPARTMENT OF NATURAL RESOURCES

Statewide Estuarine Restoration Projects (04-2-021)

Reappropriation:

23	Aquatic Lands Enhancement Account--State	\$80,000
24	Prior Biennia (Expenditures)	\$120,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$200,000

NEW SECTION. Sec. 459. FOR THE DEPARTMENT OF NATURAL RESOURCES

Riparian Open Space Program (04-2-023)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) In addition to the annual project progress reporting

1 requirement of RCW 43.88.160(3), the department shall file quarterly
2 project progress reports with the office of financial management.

3 (2) The department may not expend more than \$100,000 of the
4 reappropriation for administrative or staff costs.

5 Reappropriation:

6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$2,000,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,500,000

10 NEW SECTION. **Sec. 460. FOR THE DEPARTMENT OF AGRICULTURE**

11 Fair Improvements (06-4-850)

12 Appropriation:

13	State Building Construction Account--State	\$200,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$200,000

17 NEW SECTION. **Sec. 461. FOR THE DEPARTMENT OF AGRICULTURE**

18 Hop Initiative (06-1-951)

19 Appropriation:

20	State Building Construction Account--State	\$500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$500,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**
Minor Work Projects (06-1-001)

Appropriation:

State Building Construction Account--State	\$495,000
Prior Biennia (Expenditures)	\$450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$945,000

NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION**
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

Reappropriation:

State Building Construction Account--State	\$17,700,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$99,737,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	\$30,000,000
Education Construction Account--State	\$99,737,000
Subtotal Appropriation	\$129,737,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$129,737,000

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**
Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State	\$12,000,000
Prior Biennia (Expenditures)	\$136,811,979
Future Biennia (Projected Costs)	\$0
TOTAL	\$148,811,979

NEW SECTION. **Sec. 603. FOR THE STATE BOARD OF EDUCATION**
Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$3,500,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,000,000

1 NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION

2 School Construction Assistance Program (04-4-001)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The reappropriations are subject to the conditions and
6 limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and
7 is pro-rated based on prior expenditures.

8 (2) \$2,500,000 of this reappropriation is provided solely for
9 design and construction of additional space at the new market
10 vocational skills center.

11 Reappropriation:

12	Common School Construction Account--State	\$160,000,000
13	State Building Construction Account--State	\$107,050,000
14	Subtotal Reappropriation	\$267,050,000
15	Prior Biennia (Expenditures)	\$135,218,513
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$402,268,513

18 NEW SECTION. Sec. 605. FOR THE STATE BOARD OF EDUCATION

19 School Construction Assistance Program (06-4-100)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) For state assistance grants for purposes of calculating square
23 foot eligibility, kindergarten student headcount shall not be reduced
24 by fifty percent.

25 (2) \$14,439,000 from this appropriation is provided solely for
26 projects at skills centers that are included on the prioritized list of
27 capital items and major capital project list submitted by the state
28 board of education and \$150,000 from this appropriation is provided
29 solely for a comprehensive feasibility study for the development of a
30 skills center in Skagit county. Skills centers shall submit a budget
31 plan to the state board of education and the appropriate fiscal
32 committees of the legislature for proposed expenditures and the
33 proposed expenditures shall conform to state board of education rules
34 and procedures for reimbursement of capital items. The state board of

1 education shall develop a plan to include skills center capital
2 requests within the state construction assistance program.

3 (3) \$156,155,000 of this appropriation is provided solely to
4 increase the area cost allowance by \$12.14 per square foot for grades
5 K-12 for fiscal year 2006, an additional \$12.27 per square foot for
6 grades K-12 for fiscal year 2007, the student square footage allocation
7 in fiscal year 2007 in accordance with the first step in the state
8 board of education six-year plan, and the amount of state assistance
9 provided for modernization and new in-lieu projects to one hundred
10 percent of the area cost allowance.

11 (4) The appropriation in this section includes the amounts
12 deposited in the common school construction account under section 601
13 of this act.

14 Appropriation:

15	State Building Construction Account--State	\$130,200,000
16	Common School Construction Account--State	\$474,853,000
17	Subtotal Appropriation	\$605,053,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$2,832,159,000
20	TOTAL	\$3,437,212,000

21 NEW SECTION. **Sec. 606. FOR THE STATE BOARD OF EDUCATION**

22 Environmental Learning Centers (06-2-951)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$1,950,000 from this appropriation is provided solely for
26 capital projects at the Chewelah peak learning center. The Chewelah
27 peak learning center shall submit a budget plan to the state board of
28 education and the appropriate fiscal committees of the legislature for
29 proposed expenditures.

30 (2) \$400,000 of this appropriation is provided solely for capital
31 projects at Camp Waskowitz learning center. Camp Waskowitz shall
32 submit a budget plan to the state board of education and the
33 appropriate fiscal committees of the legislature for proposed
34 expenditures.

35 Appropriation:

36	State Building Construction Account--State	\$2,350,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,350,000

4 **NEW SECTION. Sec. 607. FOR THE STATE BOARD OF EDUCATION**

5 Apple Award Construction Achievement Grants (06-4-850)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Grants of \$25,000 are provided to public
8 elementary schools whose students have shown the greatest combined
9 average increase in the percentage of students meeting the fourth grade
10 reading, mathematics, and writing standards on the Washington
11 assessment of student learning from 2005-06 and 2006-07. \$250,000
12 shall be available for awards in 2005-06 and \$250,000 in 2006-07. The
13 program shall be administered by the state board of education which
14 shall determine categories for selection that provides geographic and
15 school district size representation.

16 The grants shall be used for capital construction purposes as
17 determined by the students in the schools and approved by the
18 district's school directors. The funds may be used exclusively for
19 capital construction projects on school property or on other public
20 property in the community, city, or county in which the school is
21 located.

22 Appropriation:

23	Education Construction Account--State	\$500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 **NEW SECTION. Sec. 608. FOR THE STATE BOARD OF EDUCATION**

28 Small Repair Grant Program (06-2-952)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$2,370,000 of the appropriation in this section is provided
32 solely for nonrecurring costs associated with urgent health and safety
33 school facility repairs and renovations and minimal administrative
34 costs associated with administering the program. The state board of
35 education and the office of the superintendent of public instruction,

1 after consulting with maintenance and operations administrators of
2 school districts, shall develop criteria for providing funding for
3 specific projects that stay within the appropriation level provided in
4 this section. The criteria shall include, but is not limited to, the
5 following: (a) Limiting recipient district applications to one hundred
6 thousand dollars per three-year period; (b) limiting districts eligible
7 to receive the grant only once in any three-year period; and (c) any
8 district receiving funding provided in this section demonstrating a
9 consistent commitment to addressing school facilities needs. A portion
10 of this appropriation may be used to develop and administer the
11 program. It is the intent of the legislature that the state board of
12 education and the office of the superintendent of public instruction
13 keep the administrative costs of the program to a minimum by using
14 criteria from the prior federal regrant program and other efficiency
15 measures to avoid duplication.

16 (2) \$269,000 of the appropriation is provided solely for roof
17 repairs in the White Pass school district.

18 (3) \$100,000 of the appropriation is provided solely for drainage
19 issues related to the freshman campus and Ferguson creek in the
20 Snohomish school district.

21 (4) \$261,000 of the appropriation is provided solely for fire/alarm
22 control panels and devices in the Vashon school district.

23 Appropriation:

24	Education Construction Account--State	\$3,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,000,000

28 NEW SECTION. **Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 High Performance Buildings (06-4-852)

31 The appropriation in this section is subject to the following
32 conditions and limitations: Additional funding will be provided to
33 school districts constructing public schools to recognized standards
34 for high performance public buildings for a transition period of three
35 years. The districts building high performance public schools will be
36 granted funding per school project for capital-related costs associated

1 with the design and construction of public K-12 schools that meet or
 2 exceed comprehensive design, construction, and operating standards for
 3 high performance and sustainable school buildings. No more than
 4 \$250,000 will be allotted for each elementary school built to high
 5 performance standards, no more than \$350,000 will be allotted for each
 6 middle school built to high performance standards, and no more than
 7 \$500,000 will be allotted to each high school built to high performance
 8 standards. These levels may be modified, in a limited manner, if
 9 specific project conditions warrant and as determined by the office of
 10 the superintendent of public instruction.

11 Appropriation:

12	State Building Construction Account--State	\$6,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$13,000,000
15	TOTAL	\$19,500,000

16 NEW SECTION. **Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC**
 17 **INSTRUCTION**

18 State School Construction Assistance Program Administration
 19 (06-2-001)

20 Appropriation:

21	Common School Construction Account--State	\$2,279,004
22	Prior Biennia (Expenditures)	\$3,969,379
23	Future Biennia (Projected Costs)	\$10,554,882
24	TOTAL	\$16,803,265

25 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

26 Kennedy, Dry, and Irwin Building Preservation (04-1-002)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: All funds reappropriated to be used for
 29 funding of new physical education center.

30 Reappropriation:

31	State Building Construction Account--State	\$900,000
32	Prior Biennia (Expenditures)	\$1,379,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,279,000

1 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

2 Campus Preservation (06-1-003)

3 Appropriation:

4	State Building Construction Account--State	\$700,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$2,800,000
7	TOTAL	\$3,500,000

8 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**

9 Omnibus Minor Works - Preservation (06-1-002)

10 Appropriation:

11	State Building Construction Account--State	\$200,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$775,000
14	TOTAL	\$975,000

15 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF**

16 Omnibus Minor Works - Safety (06-1-001)

17 Appropriation:

18	State Building Construction Account--State	\$800,816
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$800,816

22 NEW SECTION. **Sec. 615. FOR THE HIGHER EDUCATION COORDINATING**
23 **BOARD**

24 Snohomish, Skagit, and Island County Higher Education Needs
25 Assessment (06-2-850)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The higher education coordinating board is directed to assess
29 the higher education needs in Snohomish, Skagit, and Island counties
30 and recommend to the legislature solutions to the higher education
31 needs. Solutions that the board should consider include, but should
32 not be limited to, establishment of new institutions, expansion of
33 existing institutions, and colocation of institutions. In conducting

1 its assessment, the board shall take into account but not be limited to
2 the following: Population growth, higher education participation
3 rates, economic demand and work force needs, and drive and commute
4 times to existing higher education institutions.

5 (2) The board may contract for an assessment of sites to meet
6 higher education needs in the counties.

7 (3) In conducting the assessment and siting study, the higher
8 education coordinating board shall consult with the state board for
9 community and technical colleges, the workforce training and education
10 coordinating board, the North Snohomish, Island, and Skagit higher
11 education consortium, and the existing research and comprehensive
12 institutions.

13 (4) The advisory committee on higher education created pursuant to
14 chapter . . . (Engrossed Second Substitute Senate Bill No. 5441
15 (studying early learning, K-12, and higher education)), Laws of 2005
16 shall serve as a steering committee and direct the board in the conduct
17 of the assessment and siting study.

18 (5) The board shall assemble a local advisory committee to assist
19 in the conduct of the assessment and siting study. The committee shall
20 include: (a) The Snohomish county executive; (b) three members of the
21 house of representatives, including two from the majority party and one
22 from the minority party, appointed by the speaker of the house of
23 representatives; (c) three members of the senate, including two from
24 the majority party and one from the minority party, appointed by the
25 president of the senate; and (d) six education or business leaders, two
26 each from Snohomish, Island, and Skagit counties.

27 (6) The recommendations to the legislature shall include, but are
28 not limited to: (a) The type of institution or institutions to be
29 established; (b) a business and operations plan for the institution if
30 a new institution is recommended; (c) potential sites for establishment
31 of an institution; (d) identification of site acquisition costs; and
32 (e) identification of costs and a process for completing a master plan
33 for higher education expansion.

34 (7) The board shall provide an interim report to the legislature
35 and the governor by January 15, 2006, and a final report by December 1,
36 2006.

37 Appropriation:

38 Education Construction Account--State \$500,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 **NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Tacoma Campus Phase 2A (00-2-017)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: No money from the reappropriation in this
8 section may be expended that would be inconsistent with the
9 recommendations of the higher education coordinating board and the
10 project design, scope, and schedule approved by the office of financial
11 management.

12 Reappropriation:

13	State Building Construction Account--State	\$1,505,280
14	Prior Biennia (Expenditures)	\$36,130,653
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,635,933

17 **NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

19 Reappropriation:

20	Education Construction Account--State	\$620,455
21	Prior Biennia (Expenditures)	\$5,329,545
22	Future Biennia (Projected Costs)	\$10,500,000
23	TOTAL	\$16,450,000

24 **NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$1,742,500
29	Prior Biennia (Expenditures)	\$7,500
30	Future Biennia (Projected Costs)	\$11,800,505
31	TOTAL	\$13,550,505

1 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Campus Phase 2B (02-2-027)

3 Reappropriation:

4	State Building Construction Account--State	\$2,356,356
5	Prior Biennia (Expenditures)	\$41,992,644
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$44,349,000

8 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

9 Facility Preservation Backlog Reduction (04-1-951)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Pursuant to definitions and provisions in section 925, chapter
13 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
14 to accomplish preservation work that improves existing state facilities
15 in the worst relative condition for housed programs and current
16 building occupants.

17 (2) With this reappropriation, the intention is to improve the
18 average condition of state facilities as compared to the baseline
19 conditions documented in report 03-1 of the joint legislative audit and
20 review committee. Preservation backlog reduction project funds shall
21 be prioritized at local discretion to achieve the above stated goal,
22 with particular attention given to buildings currently rated in
23 adequate to marginal condition.

24 (3) This section is subject to the same allotment procedures as a
25 minor works category.

26 (4) Section 906 of this act does not apply to this appropriation.

27 Reappropriation:

28	State Building Construction Account--State	\$24,227,404
29	Prior Biennia (Expenditures)	\$4,372,596
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$28,600,000

32 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

33 Minor Works - Program (04-2-004)

34 Reappropriation:

1	State Building Construction Account--State	\$3,131,540
2	University of Washington Building Account--State . . .	\$2,117,650
3	Subtotal Reappropriation	\$5,249,190
4	Prior Biennia (Expenditures)	\$5,250,810
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$10,500,000

7 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Campus Communications Infrastructure (04-1-011)

9 Reappropriation:

10	State Building Construction Account--State	\$2,500,000
11	Gardner-Evans Higher Education Construction	
12	Account--State	\$2,000,000
13	Subtotal Reappropriation	\$4,500,000
14	Prior Biennia (Expenditures)	\$2,500,000
15	Future Biennia (Projected Costs)	\$16,000,000
16	TOTAL	\$23,000,000

17 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Emergency Power Expansion - Phase 1 (02-1-009)

19 Reappropriation:

20	University of Washington Building Account--State . . .	\$3,262,357
21	Prior Biennia (Expenditures)	\$7,737,643
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$11,000,000

24 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Emergency Power Expansion - Phase 2 (04-1-024)

26 Reappropriation:

27	State Building Construction Account--State	\$2,803,379
28	University of Washington Building Account--State . . .	\$3,148,000
29	Subtotal Reappropriation	\$5,951,379
30	Prior Biennia (Expenditures)	\$696,621
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,648,000

1 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Johnson Hall Renovation (04-1-005)

3 Reappropriation:

4	State Building Construction Account--State	\$4,470,762
5	University of Washington Building Account--State . . .	\$15,552,000
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$20,187,630
8	Subtotal Reappropriation	\$40,210,392
9	Prior Biennia (Expenditures)	\$12,844,608
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$53,055,000

12 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

13 Classroom Improvements (05-1-850)

14 Reappropriation:

15	Gardner-Evans Higher Education Construction	
16	Account--State	\$3,856,812
17	Prior Biennia (Expenditures)	\$143,188
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$16,000,000

20 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

21 Guthrie Hall Psychology Facilities Renovation (05-2-851)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: Allotment for this reappropriation is
24 contingent on the commitment of at least three million dollars in
25 matching federal funds for this facility.

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$3,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,000,000

32 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

33 UW Tacoma - Assembly Hall (06-2-007)

1 Appropriation:

2	State Building Construction Account--State	\$7,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,500,000

6 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

7 Infectious Disease Laboratory Facilities (05-2-850)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: Allotment for this reappropriation is
 10 contingent on the commitment of at least four million dollars in
 11 matching federal funds for this facility.

12 Reappropriation:

13	Gardner-Evans Higher Education Construction	
14	Account--State	\$4,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,000,000

18 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

19 Architecture Hall Renovation (06-1-008)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: No money from the appropriation in this
 22 section may be expended on surge space.

23 Appropriation:

24	State Building Construction Account--State	\$21,850,000
25	Prior Biennia (Expenditures)	\$1,474,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$23,324,000

28 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

29 Clark Hall Renovation (06-1-007)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: The appropriation is provided solely for
 32 predesign and design of renovation of Clark Hall. The office of

1 financial management shall not allot funding for the design until after
2 sine die adjournment of the 2006 regular legislative session and only
3 if the predesign has been submitted to the legislative fiscal
4 committees and to the office of financial management for review and
5 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
6 legislative session.

7 Appropriation:

8	State Building Construction Account--State	\$2,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$17,400,000
11	TOTAL	\$19,900,000

12 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

13 Guggenheim Hall Renovation (06-1-006)

14 The appropriation in this section is subject to the following
15 conditions and limitations: No money from the appropriation in this
16 section may be expended on surge space.

17 Appropriation:

18	State Building Construction Account--State	\$24,500,000
19	Prior Biennia (Expenditures)	\$1,812,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$26,312,000

22 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

23 Health Sciences - H Wing (06-1-001)

24 Appropriation:

25	State Building Construction Account--State	\$5,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$10,000,000
28	TOTAL	\$15,000,000

29 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

30 Minor Works - Facility Preservation (06-1-002)

31 Appropriation:

32	University of Washington Building Account--State	\$21,200,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$88,000,000
3	TOTAL	\$109,200,000

4 **NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

5 Minor Works - Health, Safety, and Code Requirements (06-1-003)

6 Appropriation:

7	University of Washington Building Account--State . . .	\$11,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$44,000,000
10	TOTAL	\$55,000,000

11 **NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works - Infrastructure Preservation (06-1-004)

13 Appropriation:

14	University of Washington Building Account--State . . .	\$5,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$20,000,000
17	TOTAL	\$25,000,000

18 **NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

19 Infrastructure Savings (06-1-751)

20 The appropriations in this section are subject to the following
 21 conditions and limitations: Projects that are completed in accordance
 22 with section 906 of this act may have their remaining funds transferred
 23 to this appropriation for other preservation projects approved by the
 24 office of financial management.

25 Appropriation:

26	State Building Construction Account--State	\$1
27	Gardner-Evans Higher Education Construction	
28	Account--State	\$1
29	Subtotal Appropriation	\$2
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2

1 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

2 Preventive Facility Maintenance and Building System Repairs
3 (06-1-750)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Pursuant to definitions and provisions in section 925, chapter
7 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
8 maintain facilities housing educational and general programs and to
9 maintain its major building systems and campus infrastructure.
10 Building maintenance, mechanical adjustments, repairs, and minor works
11 for the facility or its major building systems and campus
12 infrastructure must extend the remaining useful life of the facility or
13 keep it safe and functioning normally.

14 (2) With this appropriation, the intent is to improve the average
15 condition of state facilities as compared to the baseline conditions
16 documented in report 03-1 of the joint legislative audit and review
17 committee. Preventive facility maintenance project funds shall be
18 allocated at local discretion to achieve the above stated performance
19 goal, with particular attention given to buildings currently rated in
20 superior to adequate condition so as to maximize useful life given both
21 the passage of time and intensity with which the space is used.

22 (3) Section 906 of this act does not apply to this appropriation.

23 (4) There is no intent to reappropriate amounts not expended by
24 June 30, 2007.

25 **Appropriation:**

26	Education Construction Account--State	\$25,825,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$25,825,000

30 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

31 Minor Works - Program (06-2-009)

32 **Appropriation:**

33	State Building Construction Account--State	\$900,000
34	University of Washington Building Account--State . . .	\$3,800,000
35	Subtotal Appropriation	\$4,700,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$20,000,000
 2 TOTAL \$24,700,000

3 NEW SECTION. **Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**
 4 Savery Hall Renovation (06-1-005)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation is provided solely for
 7 predesign and design of renovation of Savery Hall. The office of
 8 financial management shall not allot funding for the design until after
 9 sine die adjournment of the 2006 regular legislative session and only
 10 if the predesign has been submitted to the legislative fiscal
 11 committees and to the office of financial management for review and
 12 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
 13 legislative session.

14 Appropriation:

15 State Building Construction Account--State \$6,600,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$54,300,000
 18 TOTAL \$60,900,000

19 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**
 20 UW Playhouse Theater (05-1-004)

21 Appropriation:

22 State Building Construction Account--State \$1,000,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$6,000,000
 25 TOTAL \$7,000,000

26 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**
 27 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

28 Reappropriation:

29 Gardner-Evans Higher Education Construction
 30 Account--State \$3,000,000
 31 Prior Biennia (Expenditures) \$9,700,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$12,700,000

1 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Johnson Hall Addition-Plant Bioscience Building
3 (00-2-007)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: Allotment for this reappropriation is
6 contingent on the commitment of at least \$10,000,000 in federal funds
7 for a related facility or addition.

8 Reappropriation:

9	State Building Construction Account--State	\$606,500
10	Washington State University Building Account--State . .	\$3,000,000
11	Subtotal Reappropriation	\$3,606,500
12	Prior Biennia (Expenditures)	\$35,393,500
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$39,000,000

15 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Vancouver - Student Services Center (00-2-905)

17 Reappropriation:

18	State Building Construction Account--State	\$400,000
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19 Appropriation:

20	State Building Construction Account--State	\$10,600,000
21	Prior Biennia (Expenditures)	\$1,155,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,155,000

24 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Spokane Riverpoint - Academic Center Building: New Facility
26 (00-2-906)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: It is intended that the project funded in
29 this section shall constitute the university's highest capital project
30 priority through the 2005-07 biennium.

31 Reappropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State	\$20,500,000

1	Prior Biennia (Expenditures)	\$13,350,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$33,850,000

4 **NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

5 Facility Preservation Backlog Reduction (04-1-951)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925, chapter
9 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
10 to accomplish preservation work that improves existing state facilities
11 in the worst relative condition for housed programs and current
12 building occupants.

13 (2) With this reappropriation, the legislature intends to improve
14 the average condition of state facilities as compared to the baseline
15 conditions documented in report 03-1 of the joint legislative audit and
16 review committee. Preservation backlog reduction project funds shall
17 be prioritized at local discretion to achieve the above stated goal,
18 with particular attention given to buildings currently rated in
19 adequate to marginal condition.

20 (3) This section is subject to the same allotment procedures as a
21 minor works category.

22 (4) Section 906 of this act does not apply to this appropriation.

23 Reappropriation:

24	State Building Construction Account--State	\$3,000,000
25	Washington State University Building Account--State . .	\$1,000,000
26	Subtotal Reappropriation	\$4,000,000
27	Prior Biennia (Expenditures)	\$38,000,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$42,000,000

30 **NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: Upon completion of construction of this
34 facility at the Riverpoint campus in Spokane, the existing land and
35 facilities housing the intercollegiate nursing center adjacent to

1 Spokane Falls Community College shall be transferred to the state board
2 for community and technical colleges for the use of community college
3 district 17, community colleges of Spokane.

4 Reappropriation:

5 Gardner-Evans Higher Education Construction
6 Account--State \$1,500,000

7 Appropriation:

8 State Building Construction Account--State \$31,600,000
9 Prior Biennia (Expenditures) \$1,500,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$34,600,000

12 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Tri-Cities - Bioproducts Facility (04-2-940)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Allotment for this appropriation is
16 contingent on the commitment of at least an additional \$10,000,000
17 provided through a lease revenue structure secured by a twenty year
18 lease with Battelle and authorized in section 909(6) of this act.

19 Appropriation:

20 State Building Construction Account--State \$13,100,000
21 Prior Biennia (Expenditures) \$1,650,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$14,750,000

24 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

25 Center for Precision Agriculture (06-2-850)

26 Appropriation:

27 State Building Construction Account--State \$2,800,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$2,800,000

31 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

33 Reappropriation:

1 Washington State University Building Account--State . . \$1,400,000
 2 Prior Biennia (Expenditures) \$3,250,000
 3 Future Biennia (Projected Costs) \$45,000,000
 4 TOTAL \$49,650,000

5 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
 7 (04-2-916)

8 Reappropriation:

9 Gardner-Evans Higher Education Construction
 10 Account--State \$3,000,000
 11 Prior Biennia (Expenditures) \$1,300,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$4,300,000

14 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Prosser - Multipurpose Building (04-2-942)

16 Reappropriation:

17 State Building Construction Account--State \$1,100,000
 18 Prior Biennia (Expenditures) \$400,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,500,000

21 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

22 Agricultural Research Facility Renovation and Repair (05-2-952)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) The reappropriation is provided solely for facility
 26 construction, renovation, and repair at agricultural research
 27 facilities other than in Pullman.

28 (2) Washington State University shall retain ownership of 22 acres
 29 of the lower pasture area south of the WSU Puyallup research campus and
 30 continue its existing use for agricultural research.

31 Reappropriation:

32 Gardner-Evans Higher Education Construction
 33 Account--State \$350,000

1	Prior Biennia (Expenditures)	\$150,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 **NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

5 Campus Infrastructure (06-1-073)

6 Appropriation:

7	State Building Construction Account--State	\$7,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$28,000,000
10	TOTAL	\$35,000,000

11 **NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

12 Infrastructure Savings (06-1-751)

13 The appropriations in this section are subject to the following
14 conditions and limitations: Projects that are completed in accordance
15 with section 906 of this act may have their remaining funds transferred
16 to this appropriation for other preservation projects approved by the
17 office of financial management.

18 Appropriation:

19	State Building Construction Account--State	\$1
20	Gardner-Evans Higher Education Construction	
21	Account--State	\$1
22	Subtotal Appropriation	\$2
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2

26 **NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

27 Preventive Facility Maintenance and Building System Repairs
28 (06-1-750)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Pursuant to definitions and provisions in section 925, chapter
32 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
33 maintain facilities housing educational and general programs and to

1 maintain its major building systems and campus infrastructure.
2 Building maintenance, mechanical adjustments, repairs, and minor works
3 for the facility or its major building systems and campus
4 infrastructure must extend the remaining useful life of the facility or
5 keep it safe and functioning normally.

6 (2) With this appropriation, the intent is to improve the average
7 condition of state facilities as compared to the baseline conditions
8 documented in report 03-1 of the joint legislative audit and review
9 committee. Preventive facility maintenance project funds shall be
10 allocated at local discretion to achieve the above stated performance
11 goal, with particular attention given to buildings currently rated in
12 superior to adequate condition so as to maximize useful life given both
13 the passage of time and intensity with which the space is used.

14 (3) Section 906 of this act does not apply to this appropriation.

15 (4) There is no intent to reappropriate amounts not expended by
16 June 30, 2007.

17 Appropriation:

18	Education Construction Account--State	\$10,115,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$10,115,000

22 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

23 Equipment Omnibus (06-2-003)

24 Appropriation:

25	Washington State University Building Account--State . .	\$7,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,000,000

29 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

30 Minor Capital Improvements (MCI) (06-2-002)

31 Appropriation:

32	Washington State University Building Account--	
33	State	\$6,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$6,000,000

3 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

4 Minor Works - Facility Preservation (06-1-001)

5 Appropriation:

6 State Building Construction Account--State \$25,000,000
7 Washington State University Building Account--State . . \$5,500,000
8 Subtotal Appropriation \$30,500,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$120,000,000
11 TOTAL \$150,500,000

12 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

13 Minor Works - Health, Safety, and Code (06-1-002)

14 Appropriation:

15 Washington State University Building Account--State . . \$2,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$8,000,000
18 TOTAL \$10,000,000

19 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Vancouver: Applied Technology and Classroom Building
21 (06-2-950)

22 Appropriation:

23 State Building Construction Account--State \$150,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$31,700,000
26 TOTAL \$31,850,000

27 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Vancouver: Undergraduate Classroom Building (06-2-951)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 predesign and design of an undergraduate classroom building. The
32 office of financial management shall not allot funding for the design

1 until after sine die adjournment of the 2006 regular legislative
2 session and only if the predesign has been submitted to the legislative
3 fiscal committees and to the office of financial management for review
4 and approval as per RCW 43.88.110(6) prior to the start of the 2006
5 regular legislative session.

6 Appropriation:

7	State Building Construction Account--State	\$3,650,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$22,150,000
10	TOTAL	\$25,800,000

11 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Computing and Engineering Sciences Building (Cheney Hall)
13 (00-2-009)

14 Reappropriation:

15	Gardner-Evans Higher Education Construction	
16	Account--State	\$3,059,000
17	Prior Biennia (Expenditures)	\$19,841,482
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$22,900,482

20 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

21 EWU Senior Hall Renovation (00-1-003)

22 Reappropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State	\$9,938,000
25	Prior Biennia (Expenditures)	\$5,493,012
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$15,431,012

28 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Campus Network Upgrade (04-2-003)

30 Reappropriation:

31	Eastern Washington University Capital Projects	
32	Account--State	\$2,215,000
33	Prior Biennia (Expenditures)	\$4,160,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$6,375,000

3 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

4 Cheney Hall Renovation (06-1-703)

5 Appropriation:

6 State Building Construction Account--State \$2,002,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,002,000

10 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

11 Hargreaves Hall Renovation (06-1-701)

12 Appropriation:

13 State Building Construction Account--State \$1,414,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$10,821,204
16 TOTAL \$12,235,204

17 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

18 EWU Minor Works - Preservation (02-1-003)

19 Reappropriation:

20 Eastern Washington University Capital Projects
21 Account--State \$566,168
22 Prior Biennia (Expenditures) \$4,433,832
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$5,000,000

25 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Water System Preservation and Expansion (02-1-008)

27 Reappropriation:

28 State Building Construction Account--State \$196,072
29 Prior Biennia (Expenditures) \$2,039,928
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$2,236,000

1 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Infrastructure Preservation (04-1-006)

3 Reappropriation:

4	State Building Construction Account--State	\$250,000
5	Prior Biennia (Expenditures)	\$2,600,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,850,000

8 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU University Visitor Center and Formal Entry (04-2-010)

10 Reappropriation:

11	Eastern Washington University Capital Projects	
12	Account--State	\$900,000
13	Prior Biennia (Expenditures)	\$75,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$975,000

16 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

17 Facility Preservation Backlog Reduction (04-1-952)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Pursuant to definitions and provisions in section 925, chapter
21 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
22 to accomplish preservation work that improves existing state facilities
23 in the worst relative condition for housed programs and current
24 building occupants.

25 (2) With this reappropriation, the intent is to improve the average
26 condition of state facilities as compared to the baseline conditions
27 documented in report 03-1 of the joint legislative audit and review
28 committee. Preservation backlog reduction project funds shall be
29 prioritized at local discretion to achieve the above stated goal, with
30 particular attention given to buildings currently rated in adequate to
31 marginal condition.

32 (3) This section is subject to the same allotment procedures as a
33 minor works category.

34 (4) Section 906 of this act does not apply to this reappropriation.

1 Reappropriation:

2	State Building Construction Account--State	\$1,500,000
3	Prior Biennia (Expenditures)	\$2,750,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,250,000

6 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

7 Minor Works - Facility Preservation (06-1-710)

8 Appropriation:

9	State Building Construction Account--State	\$8,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$32,000,000
12	TOTAL	\$40,000,000

13 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

14 Minor Works - Health Safety and Code Compliance (06-1-711)

15 Appropriation:

16	State Building Construction Account--State	\$5,700,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$17,700,000

20 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

21 Minor Works - Infrastructure Preservation (06-1-712)

22 Appropriation:

23	State Building Construction Account--State	\$4,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$15,500,000
26	TOTAL	\$19,500,000

27 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

28 Infrastructure Savings (06-1-751)

29 The appropriations in this section are subject to the following
30 conditions and limitations: Projects that are completed in accordance
31 with section 906 of this act may have their remaining funds transferred

1 to this appropriation for other preservation projects approved by the
2 office of financial management.

3 Appropriation:

4	State Building Construction Account--State	\$1
5	Gardner-Evans Higher Education Construction	
6	Account--State	\$1
7	Subtotal Appropriation	\$2
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2

11 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

12 Preventive Facility Maintenance and Building System Repairs
13 (06-1-750)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Pursuant to definitions and provisions in section 925, chapter
17 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
18 maintain facilities housing educational and general programs and to
19 maintain its major building systems and campus infrastructure.
20 Building maintenance, mechanical adjustments, repairs, and minor works
21 for the facility or its major building systems and campus
22 infrastructure must extend the remaining useful life of the facility or
23 keep it safe and functioning normally.

24 (2) With this appropriation, the intent is to improve the average
25 condition of state facilities as compared to the baseline conditions
26 documented in report 03-1 of the joint legislative audit and review
27 committee. Preventive facility maintenance project funds shall be
28 allocated at local discretion to achieve the above stated performance
29 goal, with particular attention given to buildings currently rated in
30 superior to adequate condition so as to maximize useful life given both
31 the passage of time and intensity with which the space is used.

32 (3) Section 906 of this act does not apply to this appropriation.

33 (4) There is no intent to reappropriate amounts not expended by
34 June 30, 2007.

35 Appropriation:

36	Education Construction Account--State	\$2,217,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,217,000

4 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

5 Minor Works Program (06-2-006)

6 Appropriation:

7 State Building Construction Account--State \$6,600,000
 8 Eastern Washington University Capital Projects
 9 Account--State \$9,000,000
 10 Subtotal Appropriation \$15,600,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$44,000,000
 13 TOTAL \$59,600,000

14 NEW SECTION. **Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Music Education Facility (00-2-001)

16 Reappropriation:

17 Gardner-Evans Higher Education Construction
 18 Account--State \$2,000,000
 19 Prior Biennia (Expenditures) \$24,600,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$26,600,000

22 NEW SECTION. **Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

23 CWU/Des Moines Higher Education Center (02-2-101)

24 Reappropriation:

25 Gardner-Evans Higher Education Construction
 26 Account--State \$2,000,000
 27 Prior Biennia (Expenditures) \$10,575,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$12,575,000

30 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Combined Utility Upgrade (04-1-952)

32 Reappropriation:

1	State Building Construction Account--State	\$600,000
2	Prior Biennia (Expenditures)	\$4,800,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,400,000

5 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

6 CWU/Moses Lake Higher Education Center (04-2-031)

7 Reappropriation:

8 Central Washington University Capital Projects

9	Account--State	\$280,000
10	Prior Biennia (Expenditures)	\$320,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$600,000

13 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Minor Works - Program (04-2-028)

15 Reappropriation:

16 Central Washington University Capital Projects

17	Account--State	\$400,000
18	Prior Biennia (Expenditures)	\$1,600,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,000,000

21 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

22 CWU/Wenatchee Higher Education Center (05-2-850)

23 Reappropriation:

24 Gardner-Evans Higher Education Construction

25	Account--State	\$1,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,500,000

29 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works - Health, Safety, and Code Requirements (05-1-850)

31 Reappropriation:

32 Central Washington University Capital Projects

1	Account--State	\$400,000
2	Prior Biennia (Expenditures)	\$50,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$450,000

5 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works - Infrastructure (05-1-851)

7 Reappropriation:

8 Central Washington University Capital Projects

9	Account--State	\$600,000
10	Prior Biennia (Expenditures)	\$113,500
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$713,500

13 NEW SECTION. **Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Combined Utilities (06-1-007)

15 Appropriation:

16	State Building Construction Account--State	\$4,400,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,400,000

20 NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Dean Hall Renovation (06-1-004)

22 Appropriation:

23	State Building Construction Account--State	\$2,200,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$18,400,000
26	TOTAL	\$20,600,000

27 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Minor Works - Facility Preservation (06-1-003)

29 Appropriation:

30 Central Washington University Capital Projects

31	Account--State	\$2,058,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$6,080,000
3	TOTAL	\$8,138,000

4 **NEW SECTION. Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works - Health, Safety, and Code Requirements (06-1-001)

6 Appropriation:

7	Central Washington University Capital Projects	
8	Account--State	\$800,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$3,200,000
11	TOTAL	\$4,000,000

12 **NEW SECTION. Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works - Infrastructure Preservation (06-1-002)

14 Appropriation:

15	Central Washington University Capital Projects	
16	Account--State	\$1,100,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$4,400,000
19	TOTAL	\$5,500,000

20 **NEW SECTION. Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Infrastructure Savings (06-1-751)

22 The appropriations in this section are subject to the following
23 conditions and limitations: Projects that are completed in accordance
24 with section 906 of this act may have their remaining funds transferred
25 to this appropriation for other preservation projects approved by the
26 office of financial management.

27 Appropriation:

28	State Building Construction Account--State	\$1
29	Gardner-Evans Higher Education Construction	
30	Account--State	\$1
31	Subtotal Appropriation	\$2
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2

2 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Preventive Facility Maintenance and Building System Repairs
4 (06-1-750)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter
8 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
9 maintain facilities housing educational and general programs and to
10 maintain its major building systems and campus infrastructure.
11 Building maintenance, mechanical adjustments, repairs, and minor works
12 for the facility or its major building systems and campus
13 infrastructure must extend the remaining useful life of the facility or
14 keep it safe and functioning normally.

15 (2) With this appropriation, the intent is to improve the average
16 condition of state facilities as compared to the baseline conditions
17 documented in report 03-1 of the joint legislative audit and review
18 committee. Preventive facility maintenance project funds shall be
19 allocated at local discretion to achieve the above stated performance
20 goal, with particular attention given to buildings currently rated in
21 superior to adequate condition so as to maximize useful life given both
22 the passage of time and intensity with which the space is used.

23 (3) Section 906 of this act does not apply to this appropriation.

24 (4) There is no intent to reappropriate amounts not expended by
25 June 30, 2007.

26 Appropriation:

27	Education Construction Account--State	\$2,422,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,422,000

31 NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works Program (06-2-005)

33 Appropriation:

34	Central Washington University Capital Projects	
35	Account--State	\$4,390,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$14,272,000
3	TOTAL	\$18,662,000

4 **NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

6 Appropriation:

7	State Building Construction Account--State	\$4,100,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,100,000

11 **NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

12 Seminar Building Phase II - Construction (02-2-004)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation shall not be used for
15 vehicles, laptop computers, small printers, disposable items, or other
16 items with a useful life of less than one year.

17 Reappropriation:

18	The Evergreen State College Capital Projects	
19	Account--State	\$700,000
20	Prior Biennia (Expenditures)	\$42,550,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$43,250,000

23 **NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

24 Daniel J. Evans Building - Modernization (04-2-006)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$15,500,000

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	\$22,250,000
31	Prior Biennia (Expenditures)	\$7,000,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$44,750,000

1 NEW SECTION. **Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

2 Facility Preservation Backlog Reduction (04-1-951)

3 (1) Pursuant to definitions and provisions in section 925, chapter
4 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
5 to accomplish preservation work that improves existing state facilities
6 in the worst relative condition for housed programs and current
7 building occupants.

8 (2) With this reappropriation, the intent is to improve the average
9 condition of state facilities as compared to the baseline conditions
10 documented in report 03-1 of the joint legislative audit and review
11 committee. Preservation backlog reduction project funds shall be
12 prioritized at local discretion to achieve the above stated goal, with
13 particular attention given to buildings currently rated in adequate to
14 marginal condition.

15 (3) This section is subject to the same allotment procedures as a
16 minor works category.

17 (4) Section 906 of this act does not apply to this reappropriation.

18 Reappropriation:

19	State Building Construction Account--State	\$300,000
20	Prior Biennia (Expenditures)	\$3,950,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,250,000

23 NEW SECTION. **Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

24 Infrastructure Preservation (04-1-001)

25 Reappropriation:

26	State Building Construction Account--State	\$600,000
27	Prior Biennia (Expenditures)	\$1,950,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,550,000

30 NEW SECTION. **Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works - Health, Safety, and Code (04-1-004)

32 Reappropriation:

33	The Evergreen State College Capital Projects	
34	Account--State	\$700,000

1	Prior Biennia (Expenditures)	\$1,800,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,500,000

4 **NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

5 Health, Safety, and Code Requirements (06-1-002)

6 Appropriation:

7	The Evergreen State College Capital Projects	
8	Account--State	\$2,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$8,000,000
11	TOTAL	\$10,000,000

12 **NEW SECTION. Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

13 Infrastructure Preservation (06-1-004)

14 Appropriation:

15	The Evergreen State College Capital Projects	
16	Account--State	\$1,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$2,450,000
19	TOTAL	\$3,450,000

20 **NEW SECTION. Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

21 Infrastructure Savings (06-1-751)

22 The appropriations in this section are subject to the following
23 conditions and limitations: Projects that are completed in accordance
24 with section 906 of this act may have their remaining funds transferred
25 to this appropriation for other preservation projects approved by the
26 office of financial management.

27 Appropriation:

28	State Building Construction Account--State	\$1
29	Gardner-Evans Higher Education Construction	
30	Account--State	\$1
31	Subtotal Appropriation	\$2
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2

2 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

3 Preventive Facility Maintenance and Building System Repairs
4 (06-1-750)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter
8 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
9 maintain facilities housing educational and general programs and to
10 maintain its major building systems and campus infrastructure.
11 Building maintenance, mechanical adjustments, repairs, and minor works
12 for the facility or its major building systems and campus
13 infrastructure must extend the remaining useful life of the facility or
14 keep it safe and functioning normally.

15 (2) With this appropriation, the intent is to improve the average
16 condition of state facilities as compared to the baseline conditions
17 documented in report 03-1 of the joint legislative audit and review
18 committee. Preventive facility maintenance project funds shall be
19 allocated at local discretion to achieve the above stated performance
20 goal, with particular attention given to buildings currently rated in
21 superior to adequate condition so as to maximize useful life given both
22 the passage of time and intensity with which the space is used.

23 (3) Section 906 of this act does not apply to this appropriation.

24 (4) There is no intent to reappropriate amounts not expended by
25 June 30, 2007.

26 Appropriation:

27	Education Construction Account--State	\$760,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$760,000

31 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

32 Lab I First Floor Class/Laboratory Renovation (06-2-001)

33 Appropriation:

34	State Building Construction Account--State	\$3,100,000
35	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,100,000

3 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works - Facility Preservation (06-1-003)

5 Appropriation:

6 The Evergreen State College Capital Projects
7 Account--State \$4,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$12,000,000
10 TOTAL \$16,000,000

11 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works Program (06-2-005)

13 Appropriation:

14 The Evergreen State College Capital Projects
15 Account--State \$500,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$2,725,000
18 TOTAL \$3,225,000

19 NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

20 Prevention and Intervention Study to Stabilize Inmate Population
21 (06-2-952)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 the Washington state institute for public policy to study options to
25 stabilize future prison population. The legislature intends to examine
26 options that could stabilize the adult inmate population growth at the
27 projected 2007 level in order to avoid construction of major prison
28 facilities after construction of the Coyote Ridge correctional center.
29 To do this, the legislature finds that sentencing options need to be
30 examined in conjunction with prevention and intervention programs. The
31 legislature finds that existing and current research underway by the
32 Washington state institute for public policy can be synthesized to
33 develop these options, in conjunction with sentencing options that will
34 be developed by the sentencing guidelines commission. The Washington

1 state institute for public policy shall build on the study required by
2 chapter . . . (Engrossed Substitute Senate Bill No. 5763 (mental
3 disorders treatment)), Laws of 2005, and study the net short-run and
4 long-run fiscal savings to state and local governments of implementing
5 evidence-based treatment human service and corrections programs and
6 policies, including prevention and intervention programs, sentencing
7 alternatives, and the use of risk factors in sentencing. The institute
8 shall use the results from its 2004 report on cost-beneficial
9 prevention and early intervention programs and its work on effective
10 adult corrections programs to project total fiscal impacts under
11 alternative implementation scenarios. The institute shall provide an
12 interim report to the appropriate committees of the legislature by
13 January 1, 2006, and a final report by October 1, 2006.

14 Appropriation:

15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account--State	\$50,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$50,000

20 NEW SECTION. **Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

21 Schools for the Deaf and Blind Comparative Study (06-2-951)

22 The appropriation in this section is subject to the following
23 conditions and limitations: \$50,000 is provided solely for the
24 Washington state institute for public policy to conduct a study of
25 governance, financing, and service delivery at the state school for the
26 deaf and the state school for the blind. The study shall compare the
27 costs, operations, and educational approach of the two schools,
28 including differences in the cultural and educational needs of the
29 populations served; the extent of collaboration with public schools;
30 and alignment between current and future service delivery, current
31 capital facilities, and the schools' ten-year capital plans. The study
32 shall also include a comparison to services provided in public schools;
33 recommend how the schools could configure service delivery to
34 complement and support school district programs; and examine which
35 state agency should have responsibility for governance and oversight of
36 the schools. To reduce duplication, the institute may update studies

1 of the state school for the deaf conducted in 2002. The institute
2 shall submit the comparative study to the appropriate policy and fiscal
3 committees of the legislature by December 1, 2005.

4 Appropriation:

5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account--State	\$50,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$50,000

10 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

11 Campus Infrastructure Development (98-2-024)

12 Reappropriation:

13	State Building Construction Account--State	\$1,420,000
14	Prior Biennia (Expenditures)	\$14,859,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,279,000

17 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

18 Academic Instructional Center (02-2-026)

19 Reappropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$3,000,000

22 Appropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State	\$51,438,000
25	Prior Biennia (Expenditures)	\$2,733,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$57,171,000

28 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

29 Communications Facility (98-2-053)

30 Reappropriation:

31	Western Washington University Capital	
32	Projects Account--State	\$350,000
33	Prior Biennia (Expenditures)	\$36,043,400

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$36,393,400

3 **NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

4 Bond Hall Renovation/Asbestos Abatement (04-1-080)

5 Reappropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State	\$4,500,000
8	Prior Biennia (Expenditures)	\$400,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,900,000

11 **NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

12 Campus Roadway Development (04-2-073)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The purpose of the reappropriation is to complete a predesign
16 of potential south campus roadway options and general circulation
17 issues that avoids significant impacts on adjacent neighborhoods and
18 conforms to the city of Bellingham traffic plans.

19 (2) The predesign shall also investigate options to achieve higher
20 rates of alternative modes of transportation among faculty, staff, and
21 students, minimize surface parking, and make improvements for traffic
22 circulation, including public transit. Safe movement of pedestrians
23 and bicyclists shall be a priority.

24 (3) Allotment for predesign is contingent upon the completion of a
25 communication and public involvement plan for this project that is
26 consistent with the significant projects section of the Western
27 Washington University institutional master plan and adjacent
28 neighborhood plans adopted by the city of Bellingham, the city of
29 Bellingham Western Washington University neighborhood plan, and the
30 neighborhood meeting requirements contained in Bellingham municipal
31 code 20.40.060. The communication and public involvement plan shall
32 seek to maximize public input through coordination of the planning
33 effort with established neighborhood advisory groups and boards
34 recognized by the city of Bellingham.

35 Reappropriation:

1	Western Washington University Capital Projects	
2	Account--State	\$38,826
3	Prior Biennia (Expenditures)	\$290,174
4	Future Biennia (Projected Costs)	\$16,625,000
5	TOTAL	\$16,954,000

6 **NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

7 Facility Preservation Backlog Reduction (04-1-952)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925, chapter
11 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
12 to accomplish preservation work that improves existing state facilities
13 in the worst relative condition for housed programs and current
14 building occupants.

15 (2) With this reappropriation, the intent is to improve the average
16 condition of state facilities as compared to the baseline conditions
17 documented in report 03-1 of the joint legislative audit and review
18 committee. Preservation backlog reduction project funds shall be
19 prioritized at local discretion to achieve the above stated goal, with
20 particular attention given to buildings currently rated in adequate to
21 marginal condition.

22 (3) This section is subject to the same allotment procedures as a
23 minor works category.

24 (4) Section 906 of this act does not apply to this reappropriation.

25 Reappropriation:

26	State Building Construction Account--State	\$1,950,000
27	Prior Biennia (Expenditures)	\$2,300,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,250,000

30 **NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

31 Miller Hall Renovation (04-1-953)

32 Reappropriation:

33	State Building Construction Account--State	\$62,418
34	Prior Biennia (Expenditures)	\$187,582

1 Future Biennia (Projected Costs) \$34,750,000
 2 TOTAL \$35,000,000

3 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

4 Minor Works - Health, Safety, and Code (04-1-074)

5 Reappropriation:

6 State Building Construction Account--State \$350,000
 7 Prior Biennia (Expenditures) \$650,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$1,000,000

10 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Infrastructure Preservation (04-1-075)

12 Reappropriation:

13 State Building Construction Account--State \$130,000
 14 Prior Biennia (Expenditures) \$1,420,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$1,550,000

17 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

18 Infrastructure Savings (06-1-751)

19 The appropriations in this section are subject to the following
 20 conditions and limitations: Projects that are completed in accordance
 21 with section 906 of this act may have their remaining funds transferred
 22 to this appropriation for other preservation projects approved by the
 23 office of financial management.

24 Appropriation:

25 State Building Construction Account--State \$1
 26 Gardner-Evans Higher Education Construction
 27 Account--State \$1
 28 Subtotal Appropriation \$2
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$2

32 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
2 (06-1-750)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter
6 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
7 maintain facilities housing educational and general programs and to
8 maintain its major building systems and campus infrastructure.
9 Building maintenance, mechanical adjustments, repairs, and minor works
10 for the facility or its major building systems and campus
11 infrastructure must extend the remaining useful life of the facility or
12 keep it safe and functioning normally.

13 (2) With this appropriation, the intent is to improve the average
14 condition of state facilities as compared to the baseline conditions
15 documented in report 03-1 of the joint legislative audit and review
16 committee. Preventive facility maintenance project funds shall be
17 allocated at local discretion to achieve the above stated performance
18 goal, with particular attention given to buildings currently rated in
19 superior to adequate condition so as to maximize useful life given both
20 the passage of time and intensity with which the space is used.

21 (3) Section 906 of this act does not apply to this appropriation.

22 (4) There is no intent to reappropriate amounts not expended by
23 June 30, 2007.

24 Appropriation:

25	Education Construction Account--State	\$3,614,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,614,000

29 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

30 Minor Works - Program (04-2-077)

31 Reappropriation:

32	State Building Construction Account--State	\$200,000
33	Prior Biennia (Expenditures)	\$350,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$550,000

1 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

2 Shannon Point Marine - Undergraduate Center (04-2-059)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Any further appropriations for equipment
5 or furnishings shall be met with local funds.

6 Reappropriation:

7 Western Washington University Capital Projects

8 Account--State \$4,000,000

9 Prior Biennia (Expenditures) \$998,329

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$4,998,329

12 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Facility Preservation (06-1-083)

14 Appropriation:

15 State Building Construction Account--State \$4,290,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$16,000,000

18 TOTAL \$20,290,000

19 NEW SECTION. **Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works - Health, Safety, and Code (06-1-082)

21 Appropriation:

22 State Building Construction Account--State \$2,580,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$8,000,000

25 TOTAL \$10,580,000

26 NEW SECTION. **Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**

27 Minor Works - Infrastructure Preservation (06-1-084)

28 Appropriation:

29 State Building Construction Account--State \$2,630,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$12,000,000

32 TOTAL \$14,630,000

1 NEW SECTION. **Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Program (06-2-085)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account--State \$8,900,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$36,000,000

8 TOTAL \$44,900,000

9 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

12 Reappropriation:

13 State Building Construction Account--State \$1,806,000

14 Prior Biennia (Expenditures) \$194,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,000,000

17 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

20 Reappropriation:

21 State Building Construction Account--State \$1,047,000

22 Prior Biennia (Expenditures) \$1,505,226

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$2,552,226

25 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Washington Heritage Projects (02-4-004)

28 Reappropriation:

29 State Building Construction Account--State \$399,000

30 Prior Biennia (Expenditures) \$3,601,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$4,000,000

1 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Stadium Way Research Center-Code Violation Correction (04-1-003)

4 Reappropriation:

5 State Building Construction Account--State \$293,000
6 Prior Biennia (Expenditures) \$168,200
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$461,200

9 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Washington Heritage Projects (04-4-004)

12 Reappropriation:

13 State Building Construction Account--State \$3,563,339
14 Prior Biennia (Expenditures) \$436,661
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$4,000,000

17 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Olympia - State Capital Museum: Building Preservation (06-1-003)

20 Appropriation:

21 State Building Construction Account--State \$330,694
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$330,694

25 NEW SECTION. **Sec. 733. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Statewide - Washington Heritage Project Grants (06-4-004)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is subject to the provisions of RCW
31 27.34.330.

32 (2) The appropriation is provided solely for the following list of
33 projects:

1 Project	Amount Recommended
2 Whatcom museum of history and art	\$133,303
3 Fort Walla Walla museum	\$150,000
4 Northwest maritime center	\$345,000
5 Squaxin Island tribal museum library and research center	\$210,539
6 Confluence project	\$500,000
7 City of Tumwater	\$70,901
8 City of Tacoma	\$350,000
9 Fox theater	\$102,000
10 Shoreline historical museum	\$143,578
11 Metro park district of Tacoma	\$35,000
12 Seattle parks department	\$150,000
13 Armed forces and aerospace museum	\$295,000
14 City of Lynnwood	\$85,294
15 Meadowbrook farm interpretive center	\$72,149
16 Center for wooden boats	\$100,000
17 Bainbridge Island historical society	\$207,957
18 Quileute tribal council	\$150,000
19 Northwest railway museum	\$360,000
20 Port Gamble S'Klallam tribe	\$363,579
21 Concrete heritage museum association	\$12,750
22 Quincy Valley historical society and museum	\$23,300
23 Foss waterway development authority	\$250,000
24 Broadway center for the performing arts	\$225,000
25 Village theatre	\$65,581
26 White river valley museum	\$99,069
27 Cascade land conservancy	\$112,500
28 TOTAL	\$4,612,500
29 Appropriation:	
30 State Building Construction Account--State	\$4,612,500
31 Prior Biennia (Expenditures)	\$0
32 Future Biennia (Projected Costs)	\$16,000,000
33 TOTAL	\$20,612,500
34 <u>NEW SECTION.</u> Sec. 734. FOR THE WASHINGTON STATE HISTORICAL	
35 SOCIETY	
36 Tacoma - Research Center: Building Preservation (06-1-002)	

1 Appropriation:

2	State Building Construction Account--State	\$181,650
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$181,650

6 NEW SECTION. **Sec. 735. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Tacoma-State History Museum Building Preservation (06-1-001)

9 Appropriation:

10	State Building Construction Account--State	\$481,344
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$481,344

14 NEW SECTION. **Sec. 736. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16 History and American Indian Education Classrooms (06-2-002)

17 Appropriation:

18	State Building Construction Account--State	\$156,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$156,000

22 NEW SECTION. **Sec. 737. FOR THE EASTERN WASHINGTON STATE**
23 **HISTORICAL SOCIETY**

24 Museum Preservation (06-1-001)

25 The appropriation in this section is subject to the following
26 conditions and limitations: \$114,000 is provided solely for exterior
27 preservation and sewer line repair of historic Campbell house and
28 Carriage house. The balance of the request is for unforeseen
29 emergencies that might endanger the museum structures or the valuable
30 collections they contain, or affect staff and visitor health and
31 safety.

32 Appropriation:

33	State Building Construction Account--State	\$250,000
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1	Prior Biennia (Expenditures)	\$35,000
2	Future Biennia (Projected Costs)	\$1,150,000
3	TOTAL	\$1,435,000

4 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Clark College: Clark Center at WSU Vancouver (00-2-680)

7 Reappropriation:

8	State Building Construction Account--State	\$27,902
9	Gardner-Evans Higher Education Construction	
10	Account--State	\$14,860,252
11	Subtotal Reappropriation	\$14,888,154
12	Prior Biennia (Expenditures)	\$4,885,646
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$19,773,800

15 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Highline Community College: Higher Education Center/Childcare
18 (00-2-678)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: Up to \$550,000 may be used to develop
21 additional parking needed to support this project.

22 Reappropriation:

23	Community/Technical College Capital Projects	
24	Account--State	\$320,035
25	Gardner-Evans Higher Education Construction	
26	Account--State	\$1,400,406
27	Subtotal Reappropriation	\$1,720,441
28	Prior Biennia (Expenditures)	\$19,726,559
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$21,447,000

31 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Pierce College Puyallup: Phase III Expansion (00-2-676)

1 Reappropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$5,101,510
4	Prior Biennia (Expenditures)	\$20,233,464
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$25,334,974

7 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 South Puget Sound Community College: Humanities/General Education
10 Complex (00-2-679)

11 Reappropriation:

12	State Building Construction Account--State	\$8,875,459
13	Prior Biennia (Expenditures)	\$10,379,789
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$19,255,248

16 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Whatcom Community College: Classroom/Lab Building (00-2-677)

19 Reappropriation:

20	State Building Construction Account--State	\$219,893
21	Prior Biennia (Expenditures)	\$11,684,407
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$11,904,300

24 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Yakima Valley Community College: Higher Education Center
27 (00-2-954)

28 Reappropriation:

29	State Building Construction Account--State	\$777,312
30	Prior Biennia (Expenditures)	\$19,722,688
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$20,500,000

1 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College: Science Building (01-2-688)

4 Reappropriation:

5 Community/Technical College Capital Projects

6 Account--State \$957,375

7 Appropriation:

8 State Building Construction Account--State \$27,407,344

9 Prior Biennia (Expenditures) \$1,539,034

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$29,903,753

12 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Tacoma Community College: Science Building (01-2-687)

15 Reappropriation:

16 State Building Construction Account--State \$1,324,163

17 Appropriation:

18 State Building Construction Account--State \$29,517,238

19 Prior Biennia (Expenditures) \$1,154,837

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$31,996,238

22 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Bates Technical College: LRC/Vocational (02-2-684)

25 Reappropriation:

26 State Building Construction Account--State \$953,271

27 Appropriation:

28 State Building Construction Account--State \$15,169,058

29 Prior Biennia (Expenditures) \$937,281

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$17,059,610

32 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Bellingham Technical College: Replacement (02-1-239)
 3 Reappropriation:
 4 State Building Construction Account--State \$311,102
 5 Prior Biennia (Expenditures) \$4,046,798
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$4,357,900

8 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**
 10 Cascadia Community College/University of Washington Bothell: Phase
 11 2B Off Ramp (02-2-999)
 12 Reappropriation:
 13 Gardner-Evans Higher Education Construction
 14 Account--State \$1,742,500
 15 Prior Biennia (Expenditures) \$7,500
 16 Future Biennia (Projected Costs) \$11,800,506
 17 TOTAL \$13,550,506

18 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**
 20 Edmonds Community College: Instructional Lab Building -
 21 Construction (02-2-685)
 22 Reappropriation:
 23 State Building Construction Account--State \$573,448
 24 Appropriation:
 25 State Building Construction Account--State \$14,490,832
 26 Prior Biennia (Expenditures) \$2,423,612
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$17,487,892

29 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**
 31 Facility Repairs "A" (02-1-050)
 32 Reappropriation:
 33 Education Construction Account--State \$1,425,677

1	Prior Biennia (Expenditures)	\$20,234,651
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$21,660,328

4 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Lake Washington Technical College: Replacement (02-1-240)

7 Reappropriation:

8	State Building Construction Account--State	\$2,593,957
9	Prior Biennia (Expenditures)	\$4,321,343
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$6,915,300

12 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Peninsula College: Buildings D and E Renovation (02-1-310)

15 Reappropriation:

16	State Building Construction Account--State	\$259,718
17	Prior Biennia (Expenditures)	\$2,410,082
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,669,800

20 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Seattle Central Community College: Edison Hall Renovation
23 (02-1-315)

24 Reappropriation:

25	State Building Construction Account--State	\$4,317,752
26	Prior Biennia (Expenditures)	\$1,491,448
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,809,200

29 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central Community College: Portables Replacement
32 (02-1-215)

1 Reappropriation:

2	State Building Construction Account--State	\$6,209,830
3	Prior Biennia (Expenditures)	\$687,570
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,897,400

6 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Shoreline Community College: Building 800 Renovation (02-1-319)

9 Reappropriation:

10	State Building Construction Account--State	\$403,444
11	Prior Biennia (Expenditures)	\$5,617,656
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$6,021,100

14 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Skagit Valley College: Office Space Replacement (02-1-213)

17 Reappropriation:

18	Community/Technical College Capital Projects	
19	Account--State	\$355,690
20	Prior Biennia (Expenditures)	\$406,999
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$762,689

23 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 South Puget Sound Community College: Family Education Center/Child
26 Center (02-1-238)

27 Reappropriation:

28	State Building Construction Account--State	\$458,285
29	Prior Biennia (Expenditures)	\$6,673,715
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,132,000

32 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 South Seattle Community College: Building "A" Replacement
3 (02-1-217)

4 Reappropriation:

5	State Building Construction Account--State	\$75,588
6	Prior Biennia (Expenditures)	\$5,401,812
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,477,400

9 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Spokane Falls Community College: Library Renovation (02-1-331)

12 Reappropriation:

13	State Building Construction Account--State	\$231,625
14	Prior Biennia (Expenditures)	\$5,370,375
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$5,602,000

17 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Tacoma Community College: Information Technology Vocational Center
20 (02-2-683)

21 Reappropriation:

22	State Building Construction Account--State	\$3,825,132
23	Prior Biennia (Expenditures)	\$11,904,868
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$15,730,000

26 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Walla Walla Community College: Basic Skills/Computer Lab
29 (02-2-686)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$508,951

33 Appropriation:

1 Gardner-Evans Higher Education Construction
2 Account--State \$6,569,000
3 Prior Biennia (Expenditures) \$100,349
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$7,178,300

6 NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7 **SYSTEM**

8 Job Creation and Infrastructure Projects (03-1-001)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section shall support the projects
12 as listed in section 224, chapter 238, Laws of 2002.

13 (2) The legislature does not intend to reappropriate amounts not
14 expended by June 30, 2007.

15 Reappropriation:

16 Education Construction Account--State \$1,310,520
17 Prior Biennia (Expenditures) \$25,289,655
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$26,600,175

20 NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21 **SYSTEM**

22 Bates-Clover Park Equipment Improvements (04-2-950)

23 Reappropriation:

24 Community/Technical College Capital Projects

25 Account--State \$179,975
26 Prior Biennia (Expenditures) \$2,820,025
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$3,000,000

29 NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30 **SYSTEM**

31 Bellevue Community College: NWCET Expansion (04-2-402)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The purpose of the reappropriation is to build an additional
2 4,000 square feet of open lab space to accommodate new and expanding
3 information technology and media programs.

4 (2) State funds will be matched with nonstate resources of at least
5 \$500,000.

6 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

7 Reappropriation:

8	Community/Technical College Capital Projects	
9	Account--State	\$312,493
10	Prior Biennia (Expenditures)	\$187,507
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$500,000

13 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellevue Community College: "D" Building Renovation (04-1-308)

16 Reappropriation:

17	State Building Construction Account--State	\$11,418,700
18	Community/Technical College Capital Projects	
19	Account--State	\$973,646
20	Subtotal Reappropriation	\$12,392,346
21	Prior Biennia (Expenditures)	\$1,026,354
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$13,418,700

24 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Bellevue Community College: Science and Technology (04-2-690)

27 Appropriation:

28	State Building Construction Account--State	\$7,647,600
29	Prior Biennia (Expenditures)	\$90,000
30	Future Biennia (Projected Costs)	\$30,791,460
31	TOTAL	\$38,529,060

32 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Bellingham Technical College: Welding/Auto Collision Replacement
 2 (04-1-213)

3 Reappropriation:

4	State Building Construction Account--State	\$1,704,053
5	Gardner-Evans Higher Education Construction	
6	Account--State	\$14,357,000
7	Subtotal Reappropriation	\$16,061,053
8	Prior Biennia (Expenditures)	\$776,947
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$16,838,000

11 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**

13 Cascadia Community College: Center for Arts, Technology,
 14 Communications (04-2-693)

15 Appropriation:

16	Gardner-Evans Higher Education Construction	
17	Account--State	\$3,031,000
18	Prior Biennia (Expenditures)	\$159,900
19	Future Biennia (Projected Costs)	\$32,636,100
20	TOTAL	\$35,827,000

21 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Centralia Community College: Science Building (04-2-850)

24 Appropriation:

25	State Building Construction Account--State	\$3,247,000
26	Prior Biennia (Expenditures)	\$150,000
27	Future Biennia (Projected Costs)	\$28,676,490
28	TOTAL	\$32,073,490

29 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Clark College: East County Satellite (04-1-689)

32 Reappropriation:

33	State Building Construction Account--State	\$74,507
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1 Appropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$2,392,000
4	Prior Biennia (Expenditures)	\$225,493
5	Future Biennia (Projected Costs)	\$27,777,125
6	TOTAL	\$30,469,125

7 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Clark College: Renovation - Applied Arts 5 (04-1-303)

10 Reappropriation:

11	State Building Construction Account--State	\$927,047
12	Prior Biennia (Expenditures)	\$2,945,366
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,872,413

15 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Clark College: Stout Hall (04-1-203)

18 Reappropriation:

19	State Building Construction Account--State	\$3,810,514
20	Prior Biennia (Expenditures)	\$239,375
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,049,889

23 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Columbia Basin College: Renovation T Building (04-1-307)

26 Reappropriation:

27	State Building Construction Account--State	\$531,710
28	Prior Biennia (Expenditures)	\$5,526,790
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,058,500

31 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

1 Edmonds Community College: Renovation - Mountlake Terrace Hall
 2 (04-1-311)
 3 Reappropriation:
 4 State Building Construction Account--State \$7,399,092
 5 Prior Biennia (Expenditures) \$1,427,938
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$8,827,030

8 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Everett Community College: Pilchuck/Glacier (04-1-205)
 11 Reappropriation:
 12 State Building Construction Account--State \$907,033
 13 Appropriation:
 14 State Building Construction Account--State \$17,633,300
 15 Prior Biennia (Expenditures) \$404,667
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$18,945,000

18 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Everett Community College: Replacement - Monte Cristo Hall
 21 (04-1-305)
 22 Reappropriation:
 23 State Building Construction Account--State \$6,926,247
 24 Prior Biennia (Expenditures) \$425,753
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$7,352,000

27 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Everett Community College: Undergraduate Education Center
 30 (04-2-692)
 31 Appropriation:
 32 State Building Construction Account--State \$7,363,700
 33 Prior Biennia (Expenditures) \$126,000

1 Future Biennia (Projected Costs) \$27,407,540
 2 TOTAL \$34,897,240

3 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Facility Preservation Backlog Reduction (04-1-951)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925, chapter
 9 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
 10 to accomplish preservation work that improves existing state facilities
 11 in the worst relative condition for housed programs and current
 12 building occupants.

13 (2) With this reappropriation, the intent is to improve the average
 14 condition of state facilities as compared to the baseline conditions
 15 documented in report 03-1 of the joint legislative audit and review
 16 committee. Preservation backlog reduction project funds shall be
 17 prioritized at local discretion to achieve the above stated goal, with
 18 particular attention given to buildings currently rated in adequate to
 19 marginal condition.

20 (3) This section is subject to the same allotment procedures as a
 21 minor works category.

22 (4) Section 906 of this act does not apply to this reappropriation.

23 Reappropriation:

24 State Building Construction Account--State \$40,824,753
 25 Prior Biennia (Expenditures) \$23,475,247
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$64,300,000

28 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Grays Harbor College: Replacement - Instructional Building
 31 (04-1-204)

32 Reappropriation:

33 State Building Construction Account--State \$229,284
 34 Gardner-Evans Higher Education Construction
 35 Account--State \$19,471,749

1 Subtotal Reappropriation \$19,701,033
 2 Prior Biennia (Expenditures) \$1,034,016
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$20,735,049

5 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Green River Community College: Computer Technology Center
 8 (04-2-682)

9 Reappropriation:

10 State Building Construction Account--State \$3,228,751
 11 Prior Biennia (Expenditures) \$8,770,749
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$11,999,500

14 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Lake Washington Technical College: Renovation - East/West
 17 Buildings (04-1-312)

18 Reappropriation:

19 State Building Construction Account--State \$3,463,880
 20 Prior Biennia (Expenditures) \$956,920
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$4,420,800

23 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Lake Washington Technical College: Redmond Land Acquisition
 26 (04-2-403)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) The purpose of the reappropriation is to purchase property for
 30 expansion, storm water retention, and parking requirements.

31 (2) State funds must be matched with nonstate resources of at least
 32 \$500,000.

33 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

1	Reappropriation:	
2	Community/Technical College Capital Projects	
3	Account--State	\$500,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$500,000

7 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Lower Columbia College: Instructional Fine Arts Building
10 (04-1-214)

11	Reappropriation:	
12	State Building Construction Account--State	\$1,758,314
13	Gardner-Evans Higher Education Construction	
14	Account--State	\$1,589,727
15	Subtotal Reappropriation	\$3,348,041

16	Appropriation:	
17	Gardner-Evans Higher Education Construction	
18	Account--State	\$20,333,976
19	Prior Biennia (Expenditures)	\$979,758
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$24,661,775

22 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Minor Works - Program (Minor Improvements) (04-2-130)

25	Reappropriation:	
26	State Building Construction Account--State	\$1,257,113
27	Community/Technical College Capital Projects	
28	Account--State	\$4,894,945
29	Subtotal Reappropriation	\$6,152,058

30	Prior Biennia (Expenditures)	\$8,827,159
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$14,979,217

1 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 North Seattle Community College: Arts and Science Renovation
4 (04-1-309)

5 Reappropriation:

6	State Building Construction Account--State	\$303,265
7	Prior Biennia (Expenditures)	\$6,482,435
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,785,700

10 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Olympic College: Science and Technology Building Replacement
13 (04-1-202)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: Up to \$8,110,000 is provided as additional
16 support for this project by the reappropriation in section 778 of this
17 act.

18 Reappropriation:

19	State Building Construction Account--State	\$10,998,000
20	Community/Technical College Capital Projects	
21	Account--State	\$2,361,964
22	Subtotal Reappropriation	\$13,359,964
23	Prior Biennia (Expenditures)	\$638,036
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$13,998,000

26 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Peninsula College: Replacement Science and Technology Building
29 (04-1-208)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$468,734

33 Appropriation:

34 Gardner-Evans Higher Education Construction

1 Account--State \$22,423,200
 2 Prior Biennia (Expenditures) \$748,066
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$23,640,000

5 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Pierce College - Fort Steilacoom: Science and Technology
 8 (04-2-694)

9 Appropriation:

10 State Building Construction Account--State \$1,986,447
 11 Prior Biennia (Expenditures) \$190,000
 12 Future Biennia (Projected Costs) \$30,106,553
 13 TOTAL \$32,283,000

14 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

17 Appropriation:

18 Gardner-Evans Higher Education Construction
 19 Account--State \$1,946,716
 20 Prior Biennia (Expenditures) \$150,000
 21 Future Biennia (Projected Costs) \$25,303,284
 22 TOTAL \$27,400,000

23 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The purpose of the reappropriation is to construct a 10,000
 29 square foot childcare center as identified in the college's master
 30 plan.

31 (2) State funds must be matched with nonstate resources in the
 32 amount of \$2,250,000.

33 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

1 Reappropriation:
 2 Community/Technical College Capital Projects
 3 Account--State \$497,338
 4 Prior Biennia (Expenditures) \$2,662
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$500,000

7 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Renton Technical College: Portable Replacement (04-1-215)

10 Reappropriation:
 11 State Building Construction Account--State \$404,905
 12 Appropriation:
 13 State Building Construction Account--State \$2,976,235
 14 Prior Biennia (Expenditures) \$14,395
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$3,395,535

17 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Roof Repairs "A" (04-1-010)

20 Reappropriation:
 21 State Building Construction Account--State \$3,572,735
 22 Prior Biennia (Expenditures) \$3,692,942
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$7,265,677

25 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Seattle Central Community College: Replacement North Plaza
 28 Building (04-1-275)

29 Reappropriation:
 30 State Building Construction Account--State \$4,976,200
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$4,976,200

1 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Site Repairs "A" (04-1-090)

4 Reappropriation:

5	State Building Construction Account--State	\$2,692,856
6	Prior Biennia (Expenditures)	\$2,612,768
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,305,624

9 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Skagit Valley College: Science Building Replacement (04-1-209)

12 Reappropriation:

13	State Building Construction Account--State	\$14,664
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14 Appropriation:

15	State Building Construction Account--State	\$2,693,000
16	Prior Biennia (Expenditures)	\$285,336
17	Future Biennia (Projected Costs)	\$24,268,049
18	TOTAL	\$27,261,049

19 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 South Puget Sound Community College: Science Complex (04-2-695)

22 Appropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State	\$3,160,500
25	Prior Biennia (Expenditures)	\$93,200
26	Future Biennia (Projected Costs)	\$25,867,300
27	TOTAL	\$29,121,000

28 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 South Seattle Community College: Instruction Technology Center
31 (04-2-681)

32 Reappropriation:

33	State Building Construction Account--State	\$1,280,107
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1	Prior Biennia (Expenditures)	\$17,580,893
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$18,861,000

4 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Seattle Community College: Renovation - Pastry Vocational
7 Program (04-1-314)

8 Reappropriation:

9 Community/Technical College Capital Projects

10	Account--State	\$2,545,470
11	Prior Biennia (Expenditures)	\$67,630
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,613,100

14 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Community College: Science Building Replacement (04-1-212)

17 Reappropriation:

18	State Building Construction Account--State	\$14,838,825
19	Prior Biennia (Expenditures)	\$882,775
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$15,721,600

22 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Tacoma Community College: Renovation - Building 7 (04-1-313)

25 Reappropriation:

26	State Building Construction Account--State	\$4,759,822
27	Prior Biennia (Expenditures)	\$228,178
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,988,000

30 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Tacoma Community College: Replacement - Portable Buildings
 2 (04-1-206)

3 Reappropriation:

4	State Building Construction Account--State	\$2,401,778
5	Prior Biennia (Expenditures)	\$220,222
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,622,000

8 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Walla Walla Community College: Health Science Facility (04-1-211)

11 Reappropriation:

12	Community/Technical College Capital Projects	
13	Account--State	\$6,763,672
14	Prior Biennia (Expenditures)	\$497,728
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,261,400

17 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
 20 (04-1-207)

21 Appropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$28,645,152
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$28,645,152

27 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Yakima Valley Community College: Renovation - Sundquist (04-1-302)

30 Reappropriation:

31	State Building Construction Account--State	\$654,799
32	Prior Biennia (Expenditures)	\$3,197,901
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,852,700

2 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Columbia Basin College: Health Sciences Center (05-2-851)

5 Reappropriation:
6 Gardner-Evans Higher Education Construction
7 Account--State \$1,857,624

8 Appropriation:
9 State Building Construction Account--State \$6,000,000
10 Prior Biennia (Expenditures) \$142,376
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$8,000,000

13 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Employability Colocation Study (05-4-850)

16 Reappropriation:
17 Community/Technical College Capital Projects
18 Account--State \$18,167
19 Prior Biennia (Expenditures) \$31,833
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$50,000

22 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 South Seattle: Training Facility (05-1-854)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is for the construction
27 of a training facility and a separate academic/administrative facility
28 to replace light wood frame structures.

29 Reappropriation:
30 Gardner-Evans Higher Education Construction
31 Account--State \$710,002

32 Appropriation:
33 Gardner-Evans Higher Education Construction

1	Account--State	\$9,272,283
2	Prior Biennia (Expenditures)	\$11,998
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$9,994,283

5 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Spokane Falls: Business and Social Science Building (05-1-853)

8 Reappropriation:

9 Gardner-Evans Higher Education Construction

10	Account--State	\$1,754,854
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11 Appropriation:

12 Gardner-Evans Higher Education Construction

13	Account--State	\$18,512,385
14	Prior Biennia (Expenditures)	\$45,146
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$20,312,385

17 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Wenatchee Valley College: Anderson Hall and Portable Replacement
20 (05-1-852)

21 Reappropriation:

22 Gardner-Evans Higher Education Construction

23	Account--State	\$1,285,924
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24 Appropriation:

25 Gardner-Evans Higher Education Construction

26	Account--State	\$23,042,145
27	Prior Biennia (Expenditures)	\$332,076
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$24,660,145

30 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Bellevue Community College: Flood Damage (06-1-331)

33 Appropriation:

1	State Building Construction Account--State	\$700,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$700,000

5 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Big Bend Community College: Performing Arts and Fine Arts
8 (06-1-309)

9 Appropriation:

10	State Building Construction Account--State	\$3,698,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,698,000

14 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Clark College: Gaiser Hall Renovation (06-1-302)

17 Appropriation:

18	State Building Construction Account--State	\$8,374,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$8,374,000

22 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Clark College: O'Connell Sports Center Improvements (06-2-403)

25 Appropriation:

26	State Building Construction Account--State	\$650,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$650,000

30 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Clover Park Technical College: Allied Health Care Facility
2 (06-2-699)

3 Appropriation:

4	State Building Construction Account--State	\$160,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$25,085,285
7	TOTAL	\$25,245,285

8 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Clover Park Technical College: Personal Care Services Facility
11 (06-1-310)

12 Appropriation:

13	State Building Construction Account--State	\$6,499,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$6,499,000

17 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Columbia Basin College: Diversity Initiatives Office (06-2-409)

20 Appropriation:

21	State Building Construction Account--State	\$1,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,000,000

25 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Edmonds Community College: Brier Hall Renovation (06-1-307)

28 Appropriation:

29	State Building Construction Account--State	\$5,133,020
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,133,020

1 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Everett Community College: Paine Field Technical Center (06-2-408)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Facility Repairs (06-1-050)

12 Appropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$22,327,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$92,000,000
17	TOTAL	\$114,327,000

18 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Grays Harbor College: Ilwaco Education Center (06-2-401)

21 Appropriation:

22	State Building Construction Account--State	\$350,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$350,000

26 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Grays Harbor College: Vocational Education Renovation (06-1-303)

29 Appropriation:

30	State Building Construction Account--State	\$5,371,199
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,371,199

1 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College: General Classroom Building
4 (06-1-205)

5 Appropriation:

6	State Building Construction Account--State	\$137,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$26,629,327
9	TOTAL	\$26,766,327

10 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Green River Community College: Physical Education Renovation
13 (06-1-313)

14 Appropriation:

15	State Building Construction Account--State	\$477,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$3,437,000
18	TOTAL	\$3,914,000

19 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Green River Community College: Skills Support Center Addition
22 (06-2-405)

23 Appropriation:

24	State Building Construction Account--State	\$800,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$800,000

28 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Highline Community College: Marine Science and Technology
31 (06-2-406)

32 Appropriation:

33	State Building Construction Account--State	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Lake Washington Technical College: Allied Health Building
7 (06-2-697)

8 Appropriation:

9	State Building Construction Account--State	\$197,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$26,317,259
12	TOTAL	\$26,514,259

13 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Lake Washington Technical College: Science Lab Renovation
16 (06-1-308)

17 Appropriation:

18	State Building Construction Account--State	\$1,758,237
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,758,237

22 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Minor Works: Program (06-2-130)

25 Appropriation:

26	State Building Construction Account--State	\$20,002,598
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$80,000,000
29	TOTAL	\$100,002,598

30 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Minor Works Preservation (RMI) (06-1-001)

1 Appropriation:

2 Community/Technical College Capital Projects

3	Account--State	\$14,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$67,000,000
6	TOTAL	\$81,000,000

7 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Infrastructure Savings (06-1-751)

10 The appropriations in this section are subject to the following

11 conditions and limitations: Projects that are completed in accordance

12 with section 906 of this act may have their remaining funds transferred

13 to this appropriation for other preservation projects approved by the

14 office of financial management.

15 Appropriation:

16	State Building Construction Account--State	\$1
17	Gardner-Evans Higher Education Construction	
18	Account--State	\$1
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2

22 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Preventive Facility Maintenance and Building System Repairs

25 (06-1-750)

26 The appropriation in this section is subject to the following

27 conditions and limitations:

28 (1) Pursuant to definitions and provisions in section 925, chapter

29 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to

30 maintain facilities housing educational and general programs and to

31 maintain its major building systems and campus infrastructure.

32 Building maintenance, mechanical adjustments, repairs, and minor works

33 for the facility or its major building systems and campus

1 infrastructure must extend the remaining useful life of the facility or
2 keep it safe and functioning normally.

3 (2) With this appropriation, the intent is to improve the average
4 condition of state facilities as compared to the baseline conditions
5 documented in report 03-1 of the joint legislative audit and review
6 committee. Preventive facility maintenance project funds shall be
7 allocated at the state board's discretion to achieve the above stated
8 performance goal, with particular attention given to buildings
9 currently rated in superior to adequate condition so as to maximize
10 useful life given both the passage of time and intensity with which the
11 space is used.

12 (3) Section 906 of this act does not apply to this appropriation.

13 (4) There is no intent to reappropriate amounts not expended by
14 June 30, 2007.

15 Appropriation:

16	Education Construction Account--State	\$22,802,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$22,802,000

20 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 North Seattle Community College: Wellness Center Repairs
23 (06-1-330)

24 Appropriation:

25	State Building Construction Account--State	\$3,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Olympic College: Bremer Student Center (06-2-411)

32 Appropriation:

33	State Building Construction Account--State	\$600,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$600,000

3 NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Olympic College: Humanities and Student Services (06-1-204)
6 Appropriation:
7 State Building Construction Account--State \$3,499,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$39,615,000
10 TOTAL \$43,114,000

11 NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Peninsula College: Library Renovation (06-1-305)
14 Appropriation:
15 State Building Construction Account--State \$14,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$14,000,000

19 NEW SECTION. **Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Peninsula College: Phase II Cultural and Arts Center (06-2-412)
22 Appropriation:
23 State Building Construction Account--State \$250,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$250,000

27 NEW SECTION. **Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Pierce College Fort Steilacoom: Cascade Building Renovation
30 (06-1-326)
31 Appropriation:
32 State Building Construction Account--State \$3,350,622

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$14,601,736
 3 TOTAL \$17,952,358

4 NEW SECTION. Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 5 **SYSTEM**

6 Roof Repairs (06-1-010)

7 Appropriation:

8 Community/Technical College Capital Projects

9 Account--State \$8,840,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$20,000,000

12 TOTAL \$28,840,000

13 NEW SECTION. Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 14 **SYSTEM**

15 Seattle Central Community College: Greenhouse/Educational Center
 16 (06-2-410)

17 Appropriation:

18 State Building Construction Account--State \$250,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$250,000

22 NEW SECTION. Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 23 **SYSTEM**

24 Seattle Central Community College: Information Technology and
 25 Visual Communications (06-1-304)

26 Appropriation:

27 State Building Construction Account--State \$8,096,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$8,096,000

31 NEW SECTION. Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE

1 **SYSTEM**

2 Shoreline Community College: Annex Renovation (06-1-312)

3 Appropriation:

4	State Building Construction Account--State	\$2,739,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,739,000

8 NEW SECTION. **Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Site Repairs (06-1-090)

11 Appropriation:

12	Community/Technical College Capital Projects	
13	Account--State	\$3,837,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$20,000,000
16	TOTAL	\$23,837,000

17 NEW SECTION. **Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 South Puget Sound Community College: Learning Resource Center
20 (06-2-698)

21 Appropriation:

22	State Building Construction Account--State	\$197,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$38,650,300
25	TOTAL	\$38,847,300

26 NEW SECTION. **Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 South Seattle Community College: Automotive Collision Technology
29 (06-1-306)

30 Appropriation:

31	State Building Construction Account--State	\$1,972,300
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,972,300

2 NEW SECTION. **Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 South Seattle Community College: Horticulture/SCGS Classrooms
5 (06-2-404)

6 Appropriation:

7 State Building Construction Account--State \$557,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$557,000

11 NEW SECTION. **Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Spokane Falls Community College: Campus Classrooms (06-2-696)

14 Appropriation:

15 State Building Construction Account--State \$82,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$20,488,000
18 TOTAL \$20,570,000

19 NEW SECTION. **Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Walla Walla Community College: Clarkston Health Science Facility
22 (06-2-402)

23 Appropriation:

24 State Building Construction Account--State \$1,000,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,000,000

28 NEW SECTION. **Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Wenatchee Valley College: Brown Library Renovation (06-1-311)

31 Appropriation:

32 State Building Construction Account--State \$2,404,300

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,404,300

4 NEW SECTION. **Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Yakima Valley Community College: Center for Workforce Education
 7 (06-2-407)

8 Appropriation:

9 State Building Construction Account--State \$1,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,000,000

13 NEW SECTION. **Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Yakima Valley Community College: Raymond Hall Renovation
 16 (06-1-325)

17 Appropriation:

18 State Building Construction Account--State \$4,168,350
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$4,168,350

22 NEW SECTION. **Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Big Bend Community College: Aviation Program Fleet Replacement
 25 (06-2-953)

26 Appropriation:

27 State Building Construction Account--State \$500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$500,000

31 NEW SECTION. **Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 North Seattle Community College: Employment Resource Center
2 (06-2-851)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for
6 predesign and design funding of a colocated one-stop office on the
7 North Seattle Community College campus with the employment security
8 department, the department of social and health services, and
9 WorkSource partnering agencies. The facility will provide integrated
10 services to offer direct opportunities for skill improvement and to
11 enhance employment outcomes of Washington state citizens.

12 (2) Prior to allotment for design, the state board for community
13 and technical colleges shall submit a predesign document to the office
14 of financial management and legislative fiscal committees identifying
15 and outlining the project, scope, schedule, and preliminary cost
16 estimates anticipated for the building, including identification of a
17 revenue stream sufficient to pay future debt service costs on a
18 certificate of participation.

19 Appropriation:

20	State Building Construction Account--State	\$520,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$520,000

24 NEW SECTION. **Sec. 853. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Walla Walla Community College: Center for Water and Environmental
27 Studies (06-2-853)

28 Appropriation:

29	State Building Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

33 NEW SECTION. **Sec. 854. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1 Edmonds Community College: Center for Fine Arts and Performing
2 Arts (06-2-950)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. **Sec. 855. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Shoreline Community College: Automotive Building (Phase 1)
11 (06-2-951)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 856. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 South Puget Sound Community College: Satellite Campus Acquisition
20 (06-2-952)

21 Appropriation:

22	State Building Construction Account--State	\$4,700,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,700,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 MISCELLANEOUS PROVISIONS

4 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
5 future general fund expenditures related solely to new capital
6 appropriations within this act are \$19,503,912 during the 2005-2007
7 fiscal period; \$128,151,322 during the 2007-2009 fiscal period;
8 \$200,451,220 during the 2009-2011 fiscal period; \$207,686,311 during
9 the 2011-2013 fiscal period; and \$210,558,739 during the 2013-2015
10 period.

11 NEW SECTION. **Sec. 902.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management. The office
14 of financial management shall notify the house of representatives
15 capital budget committee and the senate ways and means committee of
16 allotment releases based on review by the office of financial
17 management. No expenditure may be incurred or obligation entered into
18 for appropriations in this act until the office of financial management
19 has given final approval to the allotment of the funds to be expended
20 or encumbered. For allotments under this act, the allotment process
21 includes, in addition to the statement of proposed expenditures for the
22 current biennium, a category or categories for any reserve amounts and
23 amounts expected to be expended in future biennia. Projects that will
24 be employing alternative public works construction procedures under
25 chapter 39.10 RCW are subject to the allotment procedures defined in
26 this section and RCW 43.88.110. Contracts shall not be executed that
27 call for expenditures in excess of the approved allotment, and the
28 total amount shown in such contracts for the cost of future work that
29 has not been appropriated shall not exceed the amount identified for
30 such work in the level of funding approved by the office of financial
31 management at the completion of predesign.

32 (2) The legislature intends that each project be defined as
33 proposed to the legislature in the governor's budget document, unless

1 it clearly appears from the legislative history that the legislature
2 intended to define the scope of a project in a different way.

3 NEW SECTION. **Sec. 903.** To ensure that major construction projects
4 are carried out in accordance with legislative and executive intent,
5 appropriations in this act in excess of \$5,000,000 shall not be
6 expended or encumbered until the office of financial management has
7 reviewed and approved the agency's predesign and other documents, and
8 approved an allotment for the project that includes specific
9 authorization to enter into a contract to expend or encumber funds.
10 The predesign document shall include but not be limited to program,
11 site, and cost analysis in accordance with the predesign manual adopted
12 by the office of financial management. To improve monitoring of major
13 construction projects, progress reports shall be submitted by the
14 agency administering the project to the office of financial management
15 and to the fiscal committees of the house of representatives and
16 senate. Reports will be submitted on July 1st and December 31st each
17 year in a format to be developed by the office of financial management.

18 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
19 construction of facilities on higher education campuses shall be
20 expended only after funds are allotted to institutions of higher
21 education on the basis of: (1) Comparable unit cost standards, as
22 determined by the office of financial management in consultation with
23 the higher education coordinating board; (2) costs consistent with
24 other higher education teaching facilities in the state; and (3)
25 student full-time equivalent enrollment levels as established by the
26 office of financial management in consultation with the higher
27 education coordinating board.

28 NEW SECTION. **Sec. 905.** (1) To ensure that minor works
29 appropriations are carried out in accordance with legislative intent,
30 funds appropriated in this act shall not be allotted until project
31 lists are on file at the office of financial management and the office
32 of financial management has formally approved the lists. Proposed
33 revisions to the lists must be filed with and approved by the office of
34 financial management before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects valued between \$25,000 and \$1,000,000 each
3 that are of a similar nature and can generally be completed within two
4 years of the appropriation with the funding provided. Minor works
5 categories include (i) health, safety, and code requirements; (ii)
6 facility preservation; (iii) infrastructure preservation; and (iv)
7 program improvement or expansion. Improvements for accessibility in
8 compliance with the Americans with disabilities act may be included in
9 any of the above minor works categories.

10 (b) Minor works appropriations shall not be used for, among other
11 things: Studies, except for technical or engineering reviews or
12 designs that lead directly to and support a project on the same minor
13 works list; planning; design outside the scope of work on a minor works
14 list; moveable, temporary, and traditionally funded operating equipment
15 not in compliance with the equipment criteria established by the office
16 of financial management; software not dedicated to control of a
17 specialized system; moving expenses; land or facility acquisition; or
18 to supplement funding for projects with funding shortfalls unless
19 expressly authorized elsewhere in this act. The office of financial
20 management may make an exception to the limitations described in this
21 subsection (2)(b) for exigent circumstances after notifying the
22 legislative fiscal committees and waiting ten days for comments by the
23 legislature regarding the proposed exception.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.

33 (4) It is generally not intended to make future appropriations for
34 capital expenditures or for maintenance and operating expenses for an
35 acquisition project or a significant expansion project that is
36 initiated through the minor works process and therefore does not
37 receive a policy and fiscal analysis by the legislature. Minor works

1 projects are intended to be one-time expenditures that do not require
2 future state resources to complete.

3 NEW SECTION. **Sec. 906.** (1) The governor, through the office of
4 financial management, may authorize a transfer of appropriation
5 authority provided for a capital project that is in excess of the
6 amount required for the completion of such project to another capital
7 project for which the appropriation is insufficient. No such transfer
8 may be used to expand the capacity of any facility beyond that intended
9 by the legislature in making the appropriation. Such transfers may be
10 effected only between capital appropriations to a specific department,
11 commission, agency, or institution of higher education and only between
12 capital projects that are funded from the same fund or account. No
13 transfers may occur between projects to local government agencies
14 except where the grants are provided within a single omnibus
15 appropriation and where such transfers are specifically authorized by
16 the implementing statutes that govern the grants.

17 (2) For purposes of this section, the governor may find that an
18 amount is in excess of the amount required for the completion of a
19 project only if: (a) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (b) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 (3) For the purposes of this section, the intent is that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 (4) Transfers of funds to an agency's infrastructure savings
31 appropriation are subject to review and approval by the office of
32 financial management. Expenditures from an infrastructure savings
33 appropriation are limited to projects that have a primary purpose to
34 correct infrastructure deficiencies or conditions that: (a) Adversely
35 affect the ability to utilize the infrastructure for its current
36 programmatic use; (b) reduce the life expectancy of the infrastructure;
37 or (c) increase the operating costs of the infrastructure for its

1 current programmatic use. Eligible infrastructure projects may include
2 structures and surface improvements, site amenities, utility systems
3 outside building footprints and natural environmental changes or
4 requirements as part of an environmental regulation, a declaration of
5 emergency for an infrastructure issue in conformance with RCW
6 43.88.250, or infrastructure planning as part of a facility master
7 plan.

8 (5) A report of any transfer effected under this section, except
9 emergency projects or any transfer under \$250,000, shall be filed with
10 the legislative fiscal committees of the senate and house of
11 representatives by the office of financial management at least thirty
12 days before the date the transfer is effected. The office of financial
13 management shall report all emergency or smaller transfers within
14 thirty days from the date of transfer.

15 NEW SECTION. **Sec. 907.** (1) It is expected that projects be ready
16 to proceed in a timely manner depending on the type or phase of the
17 project or program that is the subject of the appropriation in this
18 act. Except for major projects that customarily may take more than two
19 biennia to complete from predesign to the end of construction, or large
20 infrastructure grant or loan programs supporting projects that often
21 take more than two biennia to complete, the legislature generally does
22 not intend to reappropriate funds more than once, particularly for
23 smaller grant programs, local/community projects, and minor works.

24 (2) Agencies shall expedite the expenditure of reappropriations and
25 appropriations in this act in order to: (a) Rehabilitate
26 infrastructure resources; (b) accelerate environmental rehabilitation
27 and restoration projects for the improvement of the state's natural
28 environment; (c) reduce additional costs associated with acquisition
29 and construction inflationary pressures; and (d) provide additional
30 employment opportunities associated with capital expenditures.

31 (3) To the extent feasible, agencies are directed to accelerate
32 expenditure rates at their current level of permanent employees and
33 shall use contracted design and construction services wherever
34 necessary to meet the goals of this section.

35 (4) The office of financial management shall report the following
36 to the appropriate fiscal committees of the legislature by January 30,
37 2007: (a) A listing of reappropriations in the governor's 2007-2009

1 capital budget recommendation that will be reappropriated more than
2 once and have ten percent or more of the original appropriation
3 unexpended; and (b) an explanation of why the appropriation remains
4 unexpended.

5 NEW SECTION. **Sec. 908.** The legislature finds that the state's
6 public four-year institutions and the higher education coordinating
7 board have made substantial progress in developing a process to create
8 a single prioritized list of capital project requests as required under
9 RCW 28B.76.220. The legislature also recognizes that continuing work
10 by the institutions and the board is needed to refine the methodology
11 for determining the ranking of project requests, and that this work
12 will benefit from additional legislative guidance. Therefore, the
13 higher education coordinating board and the public four-year
14 institutions, in developing and submitting the single prioritized
15 project list of capital project requests under RCW 28B.76.220, shall
16 use the following additional guidelines:

17 (1) Representatives of the board shall participate in the process
18 of scoring projects using the criteria in the board's biennial budget
19 guidelines. Representatives of the board shall also review the
20 preliminary project list to verify the scoring and ranking of projects.
21 As required under RCW 28B.76.210, institutions must submit the
22 preliminary project list to the board by August 1st of each even-
23 numbered year to enable this review. Any disagreements over project
24 scorings or rankings shall be resolved as provided under RCW
25 28B.76.220(4).

26 (2) The board's biennial budget guidelines and the prioritization
27 process shall place a greater emphasis on early critical review of
28 project proposals at the pre-design phase, rather than deferring
29 critical review and prioritization to the design or construction phases
30 of a project.

31 (3) When projects are aggregated into single line-item requests,
32 each project must meet the definition of minor works according to the
33 capital budget instructions issued by the office of financial
34 management. All major projects must be listed and ranked as individual
35 line-item requests.

36 (4) The scoring and ranking of projects shall not be based on
37 assigning an equal number of overall points to each public four-year

1 institution, but shall reflect an assignment of points to individual
2 projects based on the priorities and criteria in this section and in
3 the board's biennial budget guidelines.

4 (5) Projects shall not be ranked on the basis of a project funding
5 source.

6 (6) In consultation with the appropriate fiscal and policy
7 committees of the legislature, the board shall identify statewide
8 priorities for higher education capital investments and incorporate
9 those priorities into its biennial budget guidelines. The statewide
10 priorities shall address the need for higher education capital projects
11 to:

12 (a) Implement a specific legislatively authorized program or
13 planning priority;

14 (b) Reduce the backlog of deferred building or system preservation,
15 renewal, or replacement;

16 (c) Provide additional capacity or adaptation of space for high
17 demand instructional or research programs;

18 (d) Provide additional instructional program capacity for under-
19 served geographic regions or populations; and

20 (e) Reflect institutional planning priorities and areas of
21 emphasis.

22 (7) The board's biennial budget guidelines shall include a
23 quantitative method for scoring projects on the identified priorities.
24 The quantitative method shall include use of the facility condition
25 index developed by the joint legislative audit and review committee for
26 assessing building or system condition, and use of the board's space
27 utilization and allocation standards for assessing the need for
28 additional capacity.

29 NEW SECTION. **Sec. 909.** ACQUISITION OF PROPERTIES AND FACILITIES
30 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
31 financial contracts, paid from any funds of an agency, appropriated or
32 nonappropriated, for the purposes indicated and in not more than the
33 principal amounts indicated, plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW. When securing properties under
35 this section, agencies shall use the most economical financial contract
36 option available, including long-term leases, lease-purchase
37 agreements, lease-development with option to purchase agreements or

1 financial contracts using certificates of participation. Expenditures
2 made by an agency for one of the indicated purposes before the issue
3 date of the authorized financial contract and any certificates of
4 participation therein are intended to be reimbursed from proceeds of
5 the financial contract and any certificates of participation therein to
6 the extent provided in the agency's financing plan approved by the
7 state finance committee.

8 State agencies may enter into agreements with the department of
9 general administration and the state treasurer's office to develop
10 requests to the legislature for acquisition of properties and
11 facilities through financial contracts. The agreements may include
12 charges for services rendered.

13 (1) Department of general administration:

14 (a) Enter into a financing contract for up to \$12,000,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW
16 to construct the fifth and final phase of the roof membrane replacement
17 at the east plaza parking structure as well as safety improvements to
18 the parking garage below the plaza.

19 (b) Enter into a financing contract for up to \$6,000,000 plus
20 financing expenses and required reserves pursuant to chapter 39.94 RCW
21 for the fourth phase of the office building-2 rehabilitation that will
22 renew failing building systems, correct code deficiencies, and improve
23 access.

24 (c) Enter into a financing contract for up to \$13,000,000 plus
25 financing expenses and required reserves pursuant to chapter 39.94 RCW
26 for the rehabilitation of the Cherberg building.

27 (2) Liquor control board: Enter into a financing contract for up
28 to \$17,000,000 plus financing expenses and required reserves pursuant
29 to chapter 39.94 RCW to construct an extension to the liquor control
30 board's distribution center to meet liquor sales growth through 2018.

31 (3) Department of corrections:

32 (a) Enter into a financing contract for up to \$400,000 plus
33 financing expenses and required reserves pursuant to chapter 39.94 RCW
34 to construct a waste transfer station and purchase a garbage truck at
35 the McNeil Island corrections center.

36 (b) Enter into a financing contract for up to \$4,588,000 plus
37 financing expenses and required reserves pursuant to chapter 39.94 RCW

1 to construct a transportation services warehouse and offices for
2 correctional industries.

3 (c) Enter into a financing contract for up to \$4,536,000 plus
4 financing expenses and required reserves pursuant to chapter 39.94 RCW
5 to construct additions to the food factory and warehouses at the Airway
6 Heights corrections center for correctional industries.

7 (4) Parks and recreation commission: Enter into a financing
8 contract in an amount not to exceed \$4,800,000 plus financing expenses
9 and required reserves pursuant to chapter 39.94 RCW to develop Cama
10 Beach state park.

11 (5) Community and technical colleges:

12 (a) Enter into a financing contract on behalf of Bellevue Community
13 College for up to \$20,000,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to purchase the North Center
15 building.

16 (b) Enter into a financing contract on behalf of Clark College for
17 up to \$9,100,000 plus financing expenses and required reserves pursuant
18 to chapter 39.94 RCW to construct a parking structure.

19 (c) Enter into a financing contract on behalf of Clover Park
20 Technical College for up to \$14,000,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct a student
22 center.

23 (d) Enter into a financing contract on behalf of Columbia Basin
24 College for up to \$1,500,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
26 building.

27 (e) Enter into a financing contract on behalf of Edmonds Community
28 College for up to \$4,000,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to construct a black box theater
30 as a part of the Instructional Lab building.

31 (f) Enter into a financing contract on behalf of Green River
32 Community College for up to \$7,000,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to purchase Kent
34 Station higher education center.

35 (g) Enter into a financing contract on behalf of Olympic College
36 for up to \$3,600,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to construct an addition to the student
38 center bookstore.

1 (h) Enter into a financing contract on behalf of Shoreline
2 Community College for up to \$15,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a student
4 union building.

5 (i) Enter into a financing contract on behalf of Skagit Valley
6 Community College for up to \$3,200,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to renovate existing
8 space into a new student center.

9 (j) Enter into a financing contract on behalf of Walla Walla
10 Community College for up to \$2,175,100 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase land and
12 construct a building for the enology program.

13 (k) Enter into a financing contract on behalf of Walla Walla
14 Community College for up to \$640,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to construct an
16 addition to the health sciences building at the Clarkston center.

17 (l) Enter into a financing contract on behalf of Seattle Central
18 Community College for up to \$3,000,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to construct a math and
20 science building.

21 (m) Enter into a financing contract on behalf of Pierce
22 College/Puyallup for up to \$8,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct a student
24 gym and fitness center.

25 (n) Enter into a financing contract on behalf of Pierce College/Ft.
26 Steilacoom for up to \$5,000,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct an addition to the
28 college health and wellness center.

29 (o) Enter into a financing contract on behalf of Cascadia Community
30 College in an amount not to exceed \$7,800,000 plus financing expenses
31 and required reserves pursuant to chapter 39.94 RCW to construct the
32 south campus access at the Bothell campus. In identifying the revenue
33 sources to fund the financing contract, the state board for community
34 and technical colleges shall consider parking fees at the Bothell
35 campus and contributions from local governments near the Bothell
36 campus.

37 (p) The projects in (a), (f), (k), (m), and (n) of this subsection
38 are reauthorizations of projects originally authorized in the 2003-2005

1 biennium. If the college enters into a financing contract before the
2 effective date of this section, then the appropriate reauthorization
3 contained in this section is null and void.

4 (6) Washington State University: Enter into a financing contract
5 for up to \$11,650,000 plus financing expenses and required reserves
6 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
7 the Tri-Cities.

8 (7) University of Washington: Enter into a financing contract in
9 an amount not to exceed \$7,800,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct the south campus
11 access at the Bothell campus. In identifying the revenue sources to
12 fund the financing contract, the university shall consider the sale of
13 property at Wellington Hills, parking fees at the Bothell campus, and
14 contributions from local governments near the Bothell campus.

15 NEW SECTION. **Sec. 910.** FOR THE ARTS COMMISSION--ART WORK
16 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
17 in this act for original construction of school plant facilities is
18 provided solely for the purposes of RCW 28A.335.210. The Washington
19 state arts commission may combine the proceeds from individual projects
20 in order to fund larger works of art or mobile art displays in
21 consultation with the superintendent of public instruction and
22 representatives of school district boards.

23 (2) One-half of one percent of moneys appropriated in this act for
24 original construction or any major renovation or remodel work exceeding
25 two hundred thousand dollars by colleges or universities is provided
26 solely for the purposes of RCW 28B.10.027. The Washington state arts
27 commission may combine the proceeds from individual projects in order
28 to fund larger works of art or mobile art displays in consultation with
29 the board of regents or trustees.

30 (3) One-half of one percent of moneys appropriated in this act for
31 original construction of any public building by a state agency as
32 defined in RCW 43.17.020 is provided solely for the purposes of RCW
33 43.17.200. The Washington state arts commission may combine the
34 proceeds from individual projects in order to fund larger works of art
35 or mobile art displays in consultation with the state agency.

36 (4) At least eighty-five percent of the moneys spent by the
37 Washington state arts commission during the 2005-2007 biennium for the

1 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
2 solely for direct acquisition of works of art. The commission may use
3 up to \$100,000 of this amount to contract for service to conserve or
4 maintain existing pieces in the state art collection pursuant to
5 chapter . . . (House Bill No. 2188 (funding the conservation of the
6 state art collection)), Laws of 2005.

7 NEW SECTION. **Sec. 911.** The amounts shown under the headings
8 "Prior Biennia," "Future Biennia," and "Total" in this act are for
9 informational purposes only and do not constitute legislative approval
10 of these amounts. "Prior biennia" typically refers to the immediate
11 prior biennium for reappropriations, but may refer to multiple biennia
12 in the case of specific projects. A "future biennia" amount is an
13 estimate of what may be appropriated for the project or program in the
14 2007-09 biennium and the following four biennia; an amount of zero does
15 not necessarily constitute legislative intent to not provide funding
16 for the project or program in the future.

17 NEW SECTION. **Sec. 912.** "Reappropriations" in this act are
18 appropriations and, unless the context clearly provides otherwise, are
19 subject to the relevant conditions and limitations applicable to
20 appropriations. Reappropriations shall be limited to the unexpended
21 balances remaining on June 30, 2005, from the 2003-2005 biennial
22 appropriations for each project.

23 NEW SECTION. **Sec. 913.** To carry out the provisions of this act,
24 the governor may assign responsibility for predesign, design,
25 construction, and other related activities to any appropriate agency.

26 NEW SECTION. **Sec. 914.** If any federal moneys appropriated by this
27 act for capital projects are not received by the state, the department
28 or agency to which the moneys were appropriated may replace the federal
29 moneys with funds available from private or local sources. No
30 replacement may occur under this section without the prior approval of
31 the director of financial management in consultation with the senate
32 ways and means committee and the house of representatives capital
33 budget committee.

1 NEW SECTION. **Sec. 915.** (1) Unless otherwise stated, for all
2 appropriations under this act that require a match of nonstate money or
3 in-kind contributions, the following requirement, consistent with RCW
4 43.88.150, shall apply: Expenditures of state money shall be timed so
5 that the state share of project expenditures never exceeds the intended
6 state share of total project costs.

7 (2) Provision of the full amount of required matching funds is not
8 required to permit the expenditure of capital budget appropriations for
9 phased projects if a proportional amount of the required matching funds
10 is provided for each distinct, identifiable phase of the project.

11 NEW SECTION. **Sec. 916.** Any capital improvements or capital
12 projects involving construction or major expansion of a state office
13 facility, including, but not limited to, district headquarters,
14 detachment offices, and off-campus faculty offices, must be reviewed by
15 the department of general administration for possible consolidation,
16 colocation, and compliance with state office standards before allotment
17 of funds. The intent of the requirement imposed by this section is to
18 eliminate duplication and reduce total office space requirements where
19 feasible, while ensuring proper service to the public.

20 NEW SECTION. **Sec. 917.** The military department shall file
21 quarterly progress reports in addition to the annual project progress
22 reporting requirement of RCW 43.88.160(3). These reports must contain
23 local, state, and federal funding reconciliation and balance sheets for
24 all appropriated readiness center projects and detail any federal
25 intentions on future readiness centers and other facilities.

26 NEW SECTION. **Sec. 918.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
27 Portions of the appropriation authority granted by this act from the
28 state building construction account, or any other account receiving
29 bond proceeds, may be transferred to the state taxable building
30 construction account as deemed necessary by the state finance committee
31 to comply with the federal internal revenue service rules and
32 regulations pertaining to the use of nontaxable bond proceeds. The
33 state treasurer shall submit written notification to the director of
34 financial management if it is determined that a shift of appropriation

1 authority from the state building construction account, or any other
2 account receiving bond proceeds, to the state taxable building
3 construction account is necessary.

4 NEW SECTION. **Sec. 919.** The office of financial management, in
5 consultation with the department of general administration, shall
6 identify capital projects that may benefit from an energy analysis to
7 determine whether there are alternate, more economical, and energy
8 efficient means of completing the work. The office of financial
9 management shall hold appropriations in allotment reserve on the
10 following types of capital projects until this analysis can be
11 completed: Heating, ventilation, and air conditioning modifications,
12 chiller plants, steam plants, boilers, chilled water or steam lines,
13 building control systems, lighting improvements, or other major energy
14 using systems that may warrant additional analysis. Agencies receiving
15 appropriations for such projects are encouraged to utilize energy
16 performance contracts or alternative financing for equipment in lieu of
17 state appropriated funds. The office of financial management may
18 transfer funds remaining in allotment reserve to infrastructure savings
19 projects within the agency that has realized savings from energy
20 efficiency alternatives.

21 **Sec. 920.** RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each
22 amended to read as follows:

23 (1) The emergency reserve fund is established in the state
24 treasury. During each fiscal year, the state treasurer shall deposit
25 in the emergency reserve fund all general fund--state revenues in
26 excess of the state expenditure limit for that fiscal year. Deposits
27 shall be made at the end of each fiscal quarter based on projections of
28 state revenues and the state expenditure limit. The treasurer shall
29 make transfers between these accounts as necessary to reconcile actual
30 annual revenues and the expenditure limit for fiscal year 2000 and
31 thereafter.

32 (2) The legislature may appropriate moneys from the emergency
33 reserve fund only with approval of at least two-thirds of the members
34 of each house of the legislature, and then only if the appropriation
35 does not cause total expenditures to exceed the state expenditure limit
36 under this chapter.

1 (3) The emergency reserve fund balance shall not exceed five
2 percent of annual general fund--state revenues as projected by the
3 official state revenue forecast. Any balance in excess of five percent
4 shall be transferred on a quarterly basis by the state treasurer as
5 follows: Seventy-five percent to the student achievement fund hereby
6 created in the state treasury and twenty-five percent to the general
7 fund balance. The treasurer shall make transfers between these
8 accounts as necessary to reconcile actual annual revenues for fiscal
9 year 2000 and thereafter. When per-student state funding for the
10 maintenance and operation of K-12 education meets a level of no less
11 than ninety percent of the national average of total funding from all
12 sources per student as determined by the most recent published data
13 from the national center for education statistics of the United States
14 department of education, as calculated by the office of financial
15 management, further deposits to the student achievement fund shall be
16 required only to the extent necessary to maintain the ninety-percent
17 level. Remaining funds are part of the general fund balance and these
18 funds are subject to the expenditure limits of this chapter.

19 (4) The education construction fund is hereby created in the state
20 treasury.

21 (a) Funds may be appropriated from the education construction fund
22 exclusively for common school construction or higher education
23 construction. During the fiscal years beginning July 1, 2005, and
24 ending June 30, 2007, funds may also be used for higher education
25 facilities preservation and maintenance.

26 (b) Funds may be appropriated for any other purpose only if
27 approved by a two-thirds vote of each house of the legislature and if
28 approved by a vote of the people at the next general election. An
29 appropriation approved by the people under this subsection shall result
30 in an adjustment to the state expenditure limit only for the fiscal
31 period for which the appropriation is made and shall not affect any
32 subsequent fiscal period.

33 (5) Funds from the student achievement fund shall be appropriated
34 to the superintendent of public instruction strictly for distribution
35 to school districts to meet the provisions set out in the student
36 achievement act. Allocations shall be made on an equal per full-time
37 equivalent student basis to each school district.

1 (6) Earnings of the emergency reserve fund under RCW
2 43.84.092(4)(a) shall be transferred quarterly to the multimodal
3 transportation account, except for those earnings that are in excess of
4 thirty-five million dollars each fiscal year. Within thirty days
5 following any fiscal year in which earnings transferred to the
6 multimodal transportation account under this subsection did not total
7 thirty-five million dollars, the state treasurer shall transfer from
8 the emergency reserve fund an amount necessary to bring the total
9 deposited in the multimodal transportation account under this
10 subsection to thirty-five million dollars. The revenues to the
11 multimodal transportation account reflected in this subsection provide
12 ongoing support for the transportation programs of the state. However,
13 it is the intent of the legislature that any new long-term financial
14 support that may be subsequently provided for transportation programs
15 will be used to replace and supplant the revenues reflected in this
16 subsection, thereby allowing those revenues to be returned to the
17 purposes to which they were previously dedicated. No transfers from
18 the emergency reserve fund to the multimodal fund shall be made during
19 the 2003-05 fiscal biennium.

20 **Sec. 921.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
21 as follows:

22 (1) Normal maintenance costs, except for funds appropriated for
23 facility preservation of state institutions of higher education, shall
24 be programmed in the operating budget rather than in the capital
25 budget.

26 (2) All debt-financed pass-through money to local governments shall
27 be programmed and separately identified in the budget document.

28 **Sec. 922.** RCW 28B.50.360 and 2004 c 277 s 910 are each amended to
29 read as follows:

30 Within thirty-five days from the date of start of each quarter all
31 collected building fees of each such community and technical college
32 shall be paid into the state treasury, and shall be credited as
33 follows:

34 (1) On or before June 30th of each year the college board if
35 issuing bonds payable out of building fees shall certify to the state
36 treasurer the amounts required in the ensuing twelve-month period to

1 pay and secure the payment of the principal of and interest on such
2 bonds. The state treasurer shall thereupon deposit the amounts so
3 certified in the community and technical college capital projects
4 account. Such amounts of the funds deposited in the community and
5 technical college capital projects account as are necessary to pay and
6 secure the payment of the principal of and interest on the building
7 bonds issued by the college board as authorized by this chapter shall
8 be exclusively devoted to that purpose. If in any twelve-month period
9 it shall appear that the amount certified by the college board is
10 insufficient to pay and secure the payment of the principal of and
11 interest on the outstanding building bonds, the state treasurer shall
12 notify the college board and such board shall adjust its certificate so
13 that all requirements of moneys to pay and secure the payment of the
14 principal and interest on all such bonds then outstanding shall be
15 fully met at all times.

16 (2) The community and technical college capital projects account is
17 hereby created in the state treasury. The sums deposited in the
18 capital projects account shall be appropriated and expended exclusively
19 to pay and secure the payment of the principal of and interest on bonds
20 payable out of the building fees and for the construction,
21 reconstruction, erection, equipping, maintenance, demolition and major
22 alteration of buildings and other capital assets owned by the state
23 board for community and technical colleges in the name of the state of
24 Washington, and the acquisition of sites, rights-of-way, easements,
25 improvements or appurtenances in relation thereto, (~~and, during the~~
26 ~~2003-05 biennium,~~) engineering and architectural services provided by
27 the department of general administration, and for the payment of
28 principal of and interest on any bonds issued for such purposes.

29 NEW SECTION. **Sec. 923.** The department of general administration
30 shall not sell or otherwise dispose of the Tacoma Rhodes building
31 without legislative approval. The department shall submit a business
32 plan for the building, to include an assessment of whether this
33 building is surplus to the state's needs and whether other state agency
34 tenants might be housed in the building, by December 1, 2005, to the
35 appropriate committees of the legislature.

1 NEW SECTION. **Sec. 924.** In accordance with the recommendation of
2 the joint legislative audit and review committee report "Performance
3 Audit of Capital Budget Processes," the office of financial management
4 shall develop a plan, in consultation with legislative fiscal
5 committees, to address weaknesses identified in that report in the
6 oversight of facility projects. The report shall address, but not be
7 limited to:

8 (1) Aligning resources to program workload;

9 (2) Identifying and institutionalizing best practices;

10 (3) Creating easily accessible and reliable information systems;
11 and

12 (4) Improving the review and evaluation of projects at the
13 predesign stage prior to the authorization of design and construction.

14 The office of financial management shall report on its plan to the
15 governor and the senate committee on ways and means and house of
16 representatives capital budget committee no later than December 1,
17 2005.

18 **Sec. 925.** RCW 43.155.050 and 2001 c 131 s 2 are each amended to
19 read as follows:

20 The public works assistance account is hereby established in the
21 state treasury. Money may be placed in the public works assistance
22 account from the proceeds of bonds when authorized by the legislature
23 or from any other lawful source. Money in the public works assistance
24 account shall be used to make loans and to give financial guarantees to
25 local governments for public works projects. Moneys in the account may
26 also be appropriated to provide for state match requirements under
27 federal law for projects and activities conducted and financed by the
28 board under the drinking water assistance account. Not more than
29 fifteen percent of the biennial capital budget appropriation to the
30 public works board from this account may be expended or obligated for
31 preconstruction loans, emergency loans, or loans for capital facility
32 planning under this chapter; of this amount, not more than ten percent
33 of the biennial capital budget appropriation may be expended for
34 emergency loans and not more than one percent of the biennial capital
35 budget appropriation may be expended for capital facility planning
36 loans. For the 2005-2007 biennium, moneys in the account may be used
37 for grants for projects identified in section 138 of this act.

1 **Sec. 926.** RCW 70.105D.070 and 2003 1st sp.s. c 25 s 933 are each
2 amended to read as follows:

3 (1) The state toxics control account and the local toxics control
4 account are hereby created in the state treasury.

5 (2) The following moneys shall be deposited into the state toxics
6 control account: (a) Those revenues which are raised by the tax
7 imposed under RCW 82.21.030 and which are attributable to that portion
8 of the rate equal to thirty-three one-hundredths of one percent; (b)
9 the costs of remedial actions recovered under this chapter or chapter
10 70.105A RCW; (c) penalties collected or recovered under this chapter;
11 and (d) any other money appropriated or transferred to the account by
12 the legislature. Moneys in the account may be used only to carry out
13 the purposes of this chapter, including but not limited to the
14 following activities:

15 (i) The state's responsibility for hazardous waste planning,
16 management, regulation, enforcement, technical assistance, and public
17 education required under chapter 70.105 RCW;

18 (ii) The state's responsibility for solid waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70.95 RCW;

21 (iii) The hazardous waste cleanup program required under this
22 chapter;

23 (iv) State matching funds required under the federal cleanup law;

24 (v) Financial assistance for local programs in accordance with
25 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

26 (vi) State government programs for the safe reduction, recycling,
27 or disposal of hazardous wastes from households, small businesses, and
28 agriculture;

29 (vii) Hazardous materials emergency response training;

30 (viii) Water and environmental health protection and monitoring
31 programs;

32 (ix) Programs authorized under chapter 70.146 RCW;

33 (x) A public participation program, including regional citizen
34 advisory committees;

35 (xi) Public funding to assist potentially liable persons to pay for
36 the costs of remedial action in compliance with cleanup standards under
37 RCW 70.105D.030(2)(e) but only when the amount and terms of such
38 funding are established under a settlement agreement under RCW

1 70.105D.040(4) and when the director has found that the funding will
2 achieve both (A) a substantially more expeditious or enhanced cleanup
3 than would otherwise occur, and (B) the prevention or mitigation of
4 unfair economic hardship; and

5 (xii) Development and demonstration of alternative management
6 technologies designed to carry out the top two hazardous waste
7 management priorities of RCW 70.105.150.

8 (3) The following moneys shall be deposited into the local toxics
9 control account: Those revenues which are raised by the tax imposed
10 under RCW 82.21.030 and which are attributable to that portion of the
11 rate equal to thirty-seven one-hundredths of one percent.

12 (a) Moneys deposited in the local toxics control account shall be
13 used by the department for grants or loans to local governments for the
14 following purposes in descending order of priority: (i) Remedial
15 actions; (ii) hazardous waste plans and programs under chapter 70.105
16 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
17 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
18 assessment and cleanup of sites of methamphetamine production, but not
19 to be used for the initial containment of such sites, consistent with
20 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
21 disposal of hazardous substances from abandoned or derelict vessels
22 that pose a threat to human health or the environment. For purposes of
23 this subsection (3)(a)(v), "abandoned or derelict vessels" means
24 vessels that have little or no value and either have no identified
25 owner or have an identified owner lacking financial resources to clean
26 up and dispose of the vessel. Funds for plans and programs shall be
27 allocated consistent with the priorities and matching requirements
28 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
29 the 1999-2001 fiscal biennium, moneys in the account may also be used
30 for the following activities: Conducting a study of whether dioxins
31 occur in fertilizers, soil amendments, and soils; reviewing
32 applications for registration of fertilizers; and conducting a study of
33 plant uptake of metals. During the ((2003-05)) 2005-2007 fiscal
34 biennium, the legislature may transfer from the local toxics control
35 account to the state toxics control account such amounts as specified
36 in the omnibus ((operating)) capital budget bill ((for methamphetamine
37 lab cleanup)). During the 2005-2007 fiscal biennium, moneys in the

1 account may also be used for grants to local governments to retrofit
2 public sector diesel equipment and for storm water planning and
3 implementation activities.

4 (b) Funds may also be appropriated to the department of health to
5 implement programs to reduce testing requirements under the federal
6 safe drinking water act for public water systems. The department of
7 health shall reimburse the account from fees assessed under RCW
8 70.119A.115 by June 30, 1995.

9 (4) Except for unanticipated receipts under RCW 43.79.260 through
10 43.79.282, moneys in the state and local toxics control accounts may be
11 spent only after appropriation by statute.

12 (5) One percent of the moneys deposited into the state and local
13 toxics control accounts shall be allocated only for public
14 participation grants to persons who may be adversely affected by a
15 release or threatened release of a hazardous substance and to not-for-
16 profit public interest organizations. The primary purpose of these
17 grants is to facilitate the participation by persons and organizations
18 in the investigation and remedying of releases or threatened releases
19 of hazardous substances and to implement the state's solid and
20 hazardous waste management priorities. However, during the 1999-2001
21 fiscal biennium, funding may not be granted to entities engaged in
22 lobbying activities, and applicants may not be awarded grants if their
23 cumulative grant awards under this section exceed two hundred thousand
24 dollars. No grant may exceed sixty thousand dollars. Grants may be
25 renewed annually. Moneys appropriated for public participation from
26 either account which are not expended at the close of any biennium
27 shall revert to the state toxics control account.

28 (6) No moneys deposited into either the state or local toxics
29 control account may be used for solid waste incinerator feasibility
30 studies, construction, maintenance, or operation.

31 (7) The department shall adopt rules for grant or loan issuance and
32 performance.

33 (8) During the 2005-2007 fiscal biennium, the legislature may
34 transfer from the state toxics control account to the water quality
35 account such amounts as reflect the excess fund balance of the fund.

36 NEW SECTION. Sec. 927. FOR THE STATE TREASURER--TRANSFERS

37 Local Toxics Control Account: For transfer

1 to the state toxics control account \$13,900,000

2 NEW SECTION. **Sec. 928.** (1) A study committee on outdoor
3 recreation is established. The study committee shall consist of four
4 members, as follows:

5 (a) One member from each of the two largest caucuses of the house
6 of representatives, appointed by the speaker of the house of
7 representatives; and

8 (b) One member from each of the two largest caucuses of the senate,
9 appointed by the president of the senate.

10 (2) The study committee members shall, by an affirmative vote of at
11 least three members, select a chair from among its membership.

12 (3) The study committee shall consult with individuals from the
13 public and private sectors and other interested parties, as may be
14 appropriate, for technical advice and assistance and may ask such
15 individuals to establish advisory committees or work groups that report
16 to the study committee. Those with whom the study committee must
17 consult include, but are not limited to, the following:

- 18 (a) Representatives from state agencies;
- 19 (b) Representatives from local governments;
- 20 (c) Representatives from recreation organizations;
- 21 (d) Representatives from agriculture;
- 22 (e) Representatives from environmental organizations; and
- 23 (f) Representatives from citizens' organizations.

24 (4) The study committee shall:
25 (a) Review local government responses to accommodating population
26 growth and the resulting recreational facility needs;

27 (b) Study infrastructure funding issues pertaining to recreational
28 facilities and examine methods by which local governments can reduce or
29 eliminate related funding shortfalls;

30 (c) Compile and review information about publicly owned properties
31 that may be suitable for use as recreational facilities;

32 (d) Compile an inventory of youth athletic fields and facilities
33 purchased with revenues connected to major league sports stadiums, and
34 recommend possible future funding options connected to major league
35 sports; and

36 (e) Make legislative findings and recommendations related to
37 recreational facility and funding needs.

1 (5) The study committee shall use staff from the house of
2 representatives office of program research and senate committee
3 services, in consultation with the department of community, trade, and
4 economic development and the interagency committee for outdoor
5 recreation.

6 (6) The study committee shall report its findings and
7 recommendations to the appropriate committees of the house of
8 representatives and the senate by January 1, 2006.

9 (7) The study committee expires January 1, 2006.

10 NEW SECTION. **Sec. 929.** To provide additional financial assistance
11 and relief to irrigation districts and farmers during the current
12 drought, loan principal and interest payments due to the department of
13 ecology from previous biennia loans and loans in the 2005-2007 biennium
14 for drought assistance or agricultural water supply projects may be
15 deferred for the 2005-2007 biennium. Deferrals are intended only for
16 loan recipients that involve a significant number of farmers who are
17 temporarily leasing or not using their water rights for the benefit of
18 the drought response. The deferrals shall apply to loans from the
19 state drought preparedness account, the state emergency water projects
20 revolving account, and state and local improvement revolving account
21 (water supply facilities). Such loan repayments will resume consistent
22 with the original loan agreement at the beginning of the 2007-2009
23 biennium.

24 NEW SECTION. **Sec. 930.** (1) The house of representatives capital
25 budget committee, with staff support provided by the office of program
26 research, shall research and develop recommendations and findings
27 comparing the stewardship costs to properly manage public lands
28 compared to private lands and the fiscal impacts on counties of
29 purchasing additional public lands under chapter 79A.15 RCW. The
30 capital budget committee shall work with the interagency committee for
31 outdoor recreation, the department of fish and wildlife, the department
32 of natural resources, and counties to obtain necessary information to
33 complete the report.

34 (a) The private versus public stewardship comparison component of
35 the report shall include, but not be limited to, weed control, diking
36 and drainage, fencing, signage, and other land management activities.

1 (b) The county fiscal impact component of the report shall include,
2 but not be limited to, a financial analysis determining the difference
3 by county of assessing property taxes on lands acquired under chapter
4 79A.15 RCW based on one hundred percent of a property's true and fair
5 value compared to assessing property as open space under chapter 84.34
6 RCW. The analysis shall also compare the fiscal impacts of using these
7 different property tax rates by county for existing game lands held by
8 the department of fish and wildlife and natural areas managed by the
9 department of natural resources.

10 (2) The capital budget committee shall prepare the report by
11 December 1, 2005.

12 NEW SECTION. **Sec. 931.** The office of financial management shall
13 work with the department of social and health services and legislative
14 fiscal committee staff, with data provided by the caseload forecast
15 council and the updated juvenile rehabilitation master plan, to
16 determine at what point closure or consolidation of juvenile
17 rehabilitation facilities will be necessary based on declining
18 population, and to develop a strategic plan for potential closure or
19 consolidation with other department of social and health services
20 facilities. The strategic plan shall include, but not be limited to,
21 recommendations for operating and capital budget decisions, including
22 capital investments needed to facilitate closure or consolidation and
23 provide the necessary range of services in the juvenile rehabilitation
24 system, such as acute mental health care and vocational education, if
25 a facility is closed. In developing the plan, the appropriateness of
26 the location of facilities, both in terms of community impacts and the
27 value of the location in program function, should be considered as well
28 as the capital, opportunity, and operational costs of consolidated or
29 alternative facilities. The office of financial management shall
30 report to the fiscal committees of the legislature not later than
31 September 1, 2006.

32 NEW SECTION. **Sec. 932.** The department of corrections shall report
33 to the office of financial management and the fiscal committees of the
34 legislature not later than September 1, 2006, on the feasibility and
35 cost of closing the McNeil Island corrections center (MICC). This

1 report may utilize information from the department's updated master
2 plan, and shall include, but not be limited to:

3 (1) Current and projected future annual operating costs for the
4 MICC on a total and per capita basis, with comparisons to other
5 department facilities of similar security level and programming;

6 (2) Current and projected future annual level of subsidy provided
7 by MICC operations to the department of social and health services
8 facilities on McNeil Island that would have to be funded separately if
9 MICC were to close;

10 (3) Current and projected future annual level of subsidy provided
11 by MICC correctional industries and/or operations to other department
12 facilities that might have to be funded separately if MICC were to
13 close;

14 (4) Projected costs of mothballing the facility if it were closed;

15 (5) A project list and estimated cost of capital improvements that
16 would need to be funded over the next ten years if MICC were to remain
17 open;

18 (6) Information on the custody, housing, and programmatic needs of
19 the offenders housed at MICC; and

20 (7) Estimates of costs to construct additional facilities to house
21 the offenders removed from MICC and/or recommendations for placement at
22 suitable existing facilities.

23 NEW SECTION. **Sec. 933.** The University of Washington shall examine
24 various models for the ongoing management of capital facilities
25 investments used by other organizations, including other higher
26 education institutions. These models should reflect the various
27 interrelated aspects of facilities management and investment including
28 operations and maintenance, minor capital projects, and major projects
29 to renew or expand existing facilities. The models should also
30 evaluate the respective funding responsibilities of the university and
31 other interested parties, and the respective roles of state operating
32 accounts, state capital accounts, local tuition and building fee
33 accounts, and external funds in the management of such capital
34 facilities. The university should assess these models with respect to
35 the strengths and weaknesses of systemically addressing the long-term
36 management and investment needs of the facilities, and submit a report

1 of these findings by January 1, 2006, to the governor, the house of
2 representatives capital budget committee, and the senate ways and means
3 committee.

4 NEW SECTION. **Sec. 934.** (1) The state treasurer shall conduct an
5 evaluation of Internal Revenue Service revenue ruling 63-20 relating to
6 bond financing contracts for capital construction projects supported by
7 state agency financing contracts as authorized in chapter 39.94 RCW.

8 (2) The evaluation shall include, but is not limited to:

9 (a) A description of 63-20 bond financing processes including the
10 differences with the various financing contracts subject to review and
11 approval by the state finance committee;

12 (b) A comparison of the 63-20 bond financing structure with other
13 financing structures for construction of capital projects that are for
14 either public or private use;

15 (c) A comparison of 63-20 alternative financing with debt
16 authorized in Article VIII of the state Constitution;

17 (d) An inventory of capital projects undertaken by state agencies,
18 including higher education institutions, local governments, and other
19 subdivisions of the state that have used 63-20 alternative financing
20 since January 1, 2000;

21 (e) An analysis of the benefits and the costs of the 63-20
22 alternative financing structures to the state; the costs may include,
23 but are not limited to, the impact on state lease rates, borrowing
24 rates, ongoing fees, building maintenance costs, and operating costs;
25 and

26 (f) An evaluation of potential effects of use of 63-20 bond
27 financing upon the overall administration of state obligations in the
28 municipal securities market.

29 (3) The state treasurer shall assemble an advisory committee to
30 assist in the conduct of the evaluation. The advisory committee shall
31 include two members of each house of the legislature, including one
32 from each major caucus appointed by the presiding officer, a
33 representative of the office of financial management, and one person
34 appointed by the governor.

35 (4) Based on the evaluation, the state treasurer shall make
36 recommendations to the governor and the legislature on the use of 63-20

1 alternative financing structures. The state treasurer shall report to
2 the governor and the fiscal committees of the legislature by December
3 1, 2005.

4 NEW SECTION. **Sec. 935.** The department of fish and wildlife shall
5 submit a plan to the appropriate committees of the legislature and to
6 the office of financial management for the disposal of the underused
7 properties near Port of Olympia land. The report shall identify
8 efficiencies that replace the need for space in the old buildings by
9 using printing, mailing, and warehousing facilities available through
10 other state agencies. The reports shall be submitted by December 1,
11 2005.

12 SUPPLEMENTAL PROVISIONS

13 **Sec. 936.** 2003 1st sp.s. c 26 s 115 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (04-4-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Expenditures of the appropriation shall
19 comply with chapter 43.155 RCW.

20 Appropriation:

21	Public Works Assistance Account--State	((\$261,200,000))
22		<u>\$416,200,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$1,319,499,999
25	TOTAL	((\$1,580,699,999))
26		<u>\$1,735,699,999</u>

27 **Sec. 937.** 2003 1st sp.s. c 26 s 131 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

30 Drinking Water SRF - Authorization to Use Loan Repayments
31 (04-4-010)

32 The appropriation in this section is subject to the following

1 conditions and limitations: Expenditures of the appropriation shall
2 comply with RCW 70.119A.170.

3 Appropriation:

4	((Drinking Water Assistance Account--State	\$11,200,000))
5	<u>Drinking Water Assistance Repayment</u>	
6	<u>Account--State</u>	<u>\$15,200,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$11,200,000))
10		<u>\$15,200,000</u>

11 **Sec. 938.** 2004 c 277 s 201 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

14 Drinking Water Assistance Account (04-4-002)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Expenditures of the appropriation shall comply with RCW
18 70.119A.170.

19 (2)(a) The state building construction account appropriation is
20 provided solely to provide assistance to counties, cities, and special
21 purpose districts to identify, acquire, and rehabilitate public water
22 systems that have water quality problems or have been allowed to
23 deteriorate to a point where public health is an issue. Eligibility is
24 confined to applicants that already own at least one group A public
25 water system and that demonstrate a track record of sound drinking
26 water utility management. Funds may be used for: Planning, design,
27 and other preconstruction activities; system acquisition; and capital
28 construction costs.

29 (b) The state building construction account appropriation must be
30 jointly administered by the department of health, the public works
31 board, and the department of community, trade, and economic development
32 using the drinking water state revolving fund loan program as an
33 administrative model. In order to expedite the use of these funds and
34 minimize administration costs, this appropriation must be administered
35 by guidance, rather than rule. Projects must generally be prioritized
36 using the drinking water state revolving fund loan program criteria.

1 All financing provided through this program must be in the form of
2 grants that must partially cover project costs. The maximum grant to
3 any eligible entity may not exceed twenty-five percent of the funds
4 allocated to this appropriation.

5 Appropriation:

6	Drinking Water Assistance Account--State	((\$12,700,000))
7		<u>\$8,500,000</u>
8	<u>Drinking Water Assistance Repayment</u>	
9	<u>Account--State</u>	<u>\$4,200,000</u>
10	State Building Construction Account--State	\$4,000,000
11	Subtotal Appropriation	\$16,700,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,400,000
14	TOTAL	\$49,100,000

15 **Sec. 939.** 2003 1st sp.s. c 26 s 124 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18 Coastal Erosion Grants (01-S-019)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (a) Funds are provided for coastal erosion grants in southwest
24 Washington in partnership with other state and federal funds. Grays
25 Harbor county is the lead agency in the administration of the grants.

26 (b) The legislature does not intend to reappropriate amounts not
27 expended by June 30, 2005.

28 (2) The appropriation in this section is provided for coastal
29 erosion grants in southeast Washington in partnership with other state
30 and federal funds. Grays Harbor county is the lead agency in the
31 administration of the grants.

32 Reappropriation:

33	State Building Construction Account--State	\$583,155
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34 Appropriation:

35	State Building Construction Account--State	((\$750,000))
36		<u>\$1,250,000</u>

1	Prior Biennia (Expenditures)	\$666,845
2	Future Biennia (Projected Costs)	((\$0))
3		<u>\$1,500,000</u>
4	TOTAL	((\$2,000,000))
5		<u>\$4,000,000</u>

6 NEW SECTION. Sec. 940. A new section is added to 2004 c 277
7 (uncodified) to read as follows:

8 **FOR THE MILITARY DEPARTMENT**

9 Alteration of Building No. 2 - Camp Murray (05-1-001)

10 Appropriation:

11	General Fund--Federal	\$140,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$1,260,000
14	TOTAL	\$1,400,000

15 NEW SECTION. Sec. 941. A new section is added to 2004 c 277
16 (uncodified) to read as follows:

17 **FOR THE MILITARY DEPARTMENT**

18 Courseware Development Support Facility (05-2-002)

19 Appropriation:

20	General Fund--Federal	\$138,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$1,237,000
23	TOTAL	\$1,375,000

24 NEW SECTION. Sec. 942. A new section is added to 2004 c 277
25 (uncodified) to read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Jefferson County Public Utility District Grant (05-1-006)

28 Appropriation:

29	Parks Renewal and Stewardship Account--Private/Local	\$265,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$265,000

1		<u>\$210,000</u>
2	Community and Technical College Capital Projects	
3	Account--State	\$1,513,000
4	Subtotal Appropriation	\$9,586,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	((\$0))
7		<u>\$41,308,400</u>
8	TOTAL	((\$9,586,000))
9		<u>\$50,894,400</u>

10 **Sec. 944.** 2004 c 277 s 209 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Legislative Building: Rehabilitation and Capital Addition
14 (01-1-008)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The reappropriation in this section is
17 subject to the conditions and limitations of section 109, chapter 238,
18 Laws of 2002 and section 904, chapter 10, Laws of 2003.

19 Reappropriation:

20	Capital Historic District Construction	
21	Account--State	\$68,450,000
22	State Building Construction Account--State	\$6,000,000
23	Subtotal Reappropriation	\$74,450,000

24 Appropriation:

25	Thurston County Capital Facilities Account--State	\$4,800,000
26	<u>State Building Construction Account--State</u>	<u>\$7,100,000</u>
27	<u>Subtotal Appropriation</u>	<u>\$11,900,000</u>
28	Prior Biennia (Expenditures)	\$26,031,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$105,281,000))
31		<u>\$112,381,000</u>

32 **Sec. 945.** 2003 1st sp.s. c 26 s 240 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

35 Retsil: 240 Bed Nursing Facility (02-2-008)

1	Reappropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State	\$500,000
4	Appropriation:	
5	General Fund--Federal	\$30,730,700
6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State	\$250,000
8	State Building Construction Account--State	(\$12,000,000)
9		<u>\$13,420,000</u>
10	Subtotal Appropriation	(\$42,980,700)
11		<u>\$44,400,700</u>
12	Prior Biennia (Expenditures)	(\$2,500,000)
13		<u>\$4,000,000</u>
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	(\$45,980,700)
16		<u>\$48,900,700</u>

17 **Sec. 946.** 2004 c 277 s 221 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Program (04-4-002)

21	Appropriation:	
22	Water Pollution Control Revolving	
23	Account--State	(\$81,054,333)
24		<u>\$102,614,743</u>
25	Water Pollution Control Revolving	
26	Account--Federal	\$44,466,666
27	Subtotal Appropriation	(\$125,520,999)
28		<u>\$147,081,409</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$462,000,000
31	TOTAL	(\$587,520,999)
32		<u>\$609,081,409</u>

33 NEW SECTION. **Sec. 947.** A new section is added to 2004 c 277
34 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 State Drought Preparedness (05-4-009)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$8,200,000 of the state taxable building construction account--
6 state appropriation shall be deposited in the state drought
7 preparedness account.

8 (2) The appropriations in this section are provided solely for
9 response to the statewide drought that was declared pursuant to chapter
10 43.83B RCW. The department of ecology may provide funding or
11 compensation for purchase or lease of water rights and to public bodies
12 as defined in RCW 43.83B.050 in connection with projects and measures
13 designed to alleviate drought conditions that may affect: Public
14 health and safety; drinking water supplies; agricultural activities; or
15 fish and wildlife survival.

16 (3) Projects or measures for which funding or compensation will be
17 provided must be connected with a water system, water source, or water
18 body that is receiving, or has been projected to receive, less than
19 seventy-five percent of normal water supply, as the result of natural
20 drought conditions. This reduction in water supply must be such that
21 it is causing, or will cause, undue hardship for the entities or fish
22 or wildlife depending on the water supply. General criteria for
23 guidelines to be established by the department of ecology for
24 distribution of funds must include: A balanced and equitable
25 distribution of the funds among the different sectors affected by
26 drought; a funding process that ensures funds are available for drought
27 impacts that arise both early and later during the course of the
28 drought; and preference for projects that leverage other federal and
29 local funds.

30 (4) Up to \$1,500,000 of the state drought preparedness account--
31 state appropriation in this section is provided to the Roza irrigation
32 district for the purchase or lease of water rights.

33 **Appropriation:**

34	State Drought Preparedness Account--State	\$8,200,000
35	State Taxable Building Construction Account--State	\$8,200,000
36	Subtotal Appropriation	\$16,400,000
37	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$16,400,000

3 **Sec. 948.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to
 4 read as follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Fort Worden (02-1-003)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The reappropriation is provided solely for
 9 park preservation and for development of the multipurpose dining and
 10 meeting facility.

11 Reappropriation:

12 State Building Construction Account--State (~~(\$1,500,000)~~)
 13 \$1,910,000
 14 Prior Biennia (Expenditures) (~~(\$4,569,365)~~)
 15 \$73,350
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL (~~(\$6,069,365)~~)
 18 \$1,983,350

19 **Sec. 949.** 2003 1st sp.s. c 26 s 403 (uncodified) is amended to
 20 read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Region 1 Office - Spokane (04-2-009)

23 The appropriations in this section (~~is~~) are subject to the
 24 following conditions and limitations: The appropriations (~~is~~) are
 25 provided solely for the construction of the eastern region headquarters
 26 office complex to be located at Mirabeau Point.

27 Appropriation:

28 State Building Construction Account--State \$3,900,000
 29 State Wildlife Account \$500,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL (~~(\$3,900,000)~~)
 33 \$4,400,000

1 **Sec. 950.** 2003 1st sp.s. c 26 s 421 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Trust Land Transfer Program (04-2-010)

5 The state building construction account appropriation in this
6 section is subject to the following conditions and limitations:

7 (1) The total appropriation is provided to the department solely to
8 transfer from trust status or enter into thirty-year timber harvest
9 restrictive easements/leases for certain trust lands of state-wide
10 significance deemed appropriate for state park, fish and wildlife
11 habitat, natural area preserve, natural resources conservation area,
12 open space, or recreation purposes.

13 (2) Property transferred under this section shall be appraised and
14 transferred at fair market value. The value of the timber transferred
15 shall be deposited by the department to the common school construction
16 account in the same manner as timber revenues from other common school
17 trust lands. No deduction shall be made for the resource management
18 cost account under RCW 79.64.040. The value of the land transferred
19 shall be deposited in the natural resources real property replacement
20 account. These funds shall be expended by the department for the
21 exclusive purpose of acquiring commercial real property of equal value
22 to be managed as common school trust land.

23 (3) Property subject to easement/lease agreements under this
24 section shall be appraised at fair market value both with and without
25 the imposition of the easement/lease. The entire difference in
26 appraised value shall be deposited by the department to the common
27 school construction fund in the same manner as lease revenues from
28 other common school trust lands. No deduction shall be made for the
29 resource management cost account under RCW 79.64.040.

30 (4) All reasonable costs incurred by the department to implement
31 this section are authorized to be paid out of this appropriation.
32 Authorized costs include the actual cost of appraisals, staff time,
33 environmental reviews, surveys, and other similar costs.

34 (5) Intergrant exchanges between common school and other trust
35 lands of equal value may occur if the exchange is in the interest of
36 each trust, as determined by the board of natural resources.

37 (6) Prior to or concurrent with conveyance of these properties, the
38 department, with full cooperation of the receiving agencies, shall

1 execute and record a real property instrument that dedicates the
2 transferred properties to the purposes identified in subsection (1) of
3 this section for a minimum period of thirty years. The department of
4 natural resources, in consultation with the receiving state agencies,
5 shall develop policy to address requests to replace transferred
6 properties subject to the recorded property instrument that are no
7 longer deemed appropriate for the purposes identified in subsection (1)
8 of this section.

9 (7) The department and receiving agencies shall work in good faith
10 to carry out the intent of this section. However, the department or
11 receiving agencies may remove a property from the transfer list based
12 on new, substantive information, if it is determined that transfer of
13 the property is not in the statewide interest of either the common
14 school trust or the receiving agency.

15 (8) Except as provided in subsections (12) and (13) of this
16 section, the department shall execute trust land transfers and
17 easements/leases such that, after the deduction of reasonable costs as
18 provided in subsection (4) of this section, eighty percent of the
19 appropriation in this section is deposited in the common school
20 construction fund. To achieve the 80:20 ratio, the department may
21 offset transfers of property with low timber-to-land ratios with
22 easements/leases on other properties.

23 (9) On June 30, 2005, the state treasurer shall transfer all
24 remaining uncommitted funds from this appropriation to the common
25 school construction fund, except as provided in subsection (13) of this
26 section, and the appropriation in this section shall be reduced by an
27 equivalent amount.

28 (10) Except as provided in subsection (13) of this section, the
29 appropriation in this section is provided for a list of projects in
30 LEAP capital document No. 2003-17, as developed on June 4, 2003.

31 (11) The department of natural resources shall manage lands
32 acquired as "Bone river natural area preserve" as a natural resources
33 conservation area under chapter 79.71 RCW.

34 (12) The department may, after the deduction of reasonable costs as
35 provided in subsection (4) of this section, execute leases for an
36 initial term not to exceed fifty years, for Obstruction Pass, Point
37 Lawrence, and 40 acres on Maury Island. Leases executed under this
38 subsection may be renewed for an additional thirty-year period, under

1 terms and conditions established by the department, including
2 reevaluation. Trust land transfer leases under this subsection shall
3 not be subject to the 80:20 ratio of timber value to land value
4 required in subsection (8) of this section. Revenues derived from
5 leases under this subsection shall be deposited in the appropriate
6 account as provided by law.

7 (13) Up to \$4,500,000 of the appropriation from the state building
8 construction account--state appropriation is provided for the transfer
9 of trust land known as Harbour Pointe to the city of Mukilteo. Four
10 acres of buildable land shall be dedicated for use of a recreational
11 facility to serve only school-age children. Recreational space shall
12 also be designated as ball fields for the purposes of serving the area
13 youth.

14 Appropriation:

15	State Building Construction Account--State	\$55,000,000
16	Natural Resources Real Property Replacement	
17	Account--State	((\$11,000,000))
18		<u>\$15,500,000</u>
19	Subtotal Appropriation	((\$66,000,000))
20		<u>\$70,500,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$250,000,000
23	TOTAL	((\$316,000,000))
24		<u>\$320,500,000</u>

25 **Sec. 951.** 2004 c 277 s 262 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 South Seattle: Training Facility (05-1-854)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is solely for the design of a (~~single shop~~
32 ~~and classroom~~) training facility and a separate
33 academic/administrative facility to replace (~~eight~~) light wood frame
34 structures.

35 (2) Prior to allotment for design, the state board for community
36 and technical colleges shall submit a predesign document to the office

1 of financial management and legislative fiscal committees identifying
2 and outlining the project or projects, scope, schedule, and preliminary
3 cost estimates for capital projects related to the replacement of the
4 portables.

5 Appropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State	\$722,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$7,342,480
10	TOTAL	\$8,064,480

11 **Sec. 952.** 2004 c 277 s 236 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE BOARD OF EDUCATION**

14 School Construction Assistance Grants (04-4-001)

15 The appropriations in this section (~~(is)~~) are subject to the
16 following conditions and limitations:

17 (1) For state assistance grants for purposes of calculating square
18 foot eligibility, kindergarten student headcount shall not be reduced
19 by fifty percent.

20 (2) \$2,000,000 from this appropriation is provided for skills
21 centers capital improvements. Skills centers shall submit a budget
22 plan to the state board of education and the appropriate fiscal
23 committees of the legislature for proposed expenditures and the
24 proposed expenditures shall conform with state board of education rules
25 and procedures for reimbursement of capital items. Funds not expended
26 by June 30, 2005, shall lapse.

27 (3) \$32,868,105 of this appropriation is provided solely to
28 increase the area cost allowance by \$15.00 per square foot for grades
29 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
30 grades K-12 for fiscal year 2005.

31 (4) The appropriation in this section includes the amounts
32 deposited in the common school construction account under section 603
33 of this act.

34 (5) \$2,500,000 of this appropriation is provided solely for design
35 and construction of additional space at the new market vocational
36 skills center.

(6) Beginning in their 2005-07 capital budget submittal to the governor, the state board of education, in consultation with the Washington state skills centers, shall develop and submit a prioritized list of capital preservation, equipment with long life-cycles, and space expansion and improvement projects. The list shall be developed based on, but not limited to, the following factors: Projected enrollment growth; local school district participation and financial support; changes in the business and industry needs in the state; and efficiency in program delivery and operations.

Appropriation:

Common School Construction Account--State	(\$402,268,513)	
		\$295,218,513
<u>State Building Construction Account--State</u>		\$107,050,000
<u>Subtotal Appropriation</u>		\$402,268,513
Prior Biennia (Expenditures)		\$0
Future Biennia (Projected Costs)		\$1,858,456,614
TOTAL		\$2,260,725,127

Sec. 953. 2004 c 277 s 911 (uncodified) is amended to read as follows:

~~((During the 2003-05 biennium,))~~ The state parks and recreation commission shall ~~((study the various options regarding the future of Old Man House state park. These alternatives include retention as a state park, roles of volunteer community groups, transfer to the Suquamish tribe, sale as surplus property, or other alternatives. The commission may, if it deems it appropriate after studying the various options, transfer the park to the Suquamish tribe. Any action shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe restricted to the enforceability of the reversion clause pursuant to RCW 79A.05.170))~~ transfer Old Man House state park to the Suquamish tribe. Any transfer shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe to enforce the reversionary clause pursuant to RCW 79A.05.170.

Sec. 954. 2004 c 277 s 904 (uncodified) is amended to read as follows:

1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
2 CONTRACTS. The following agencies may enter into financial contracts,
3 paid from any funds of an agency, appropriated or nonappropriated, for
4 the purposes indicated and in not more than the principal amounts
5 indicated, plus financing expenses and required reserves pursuant to
6 chapter 39.94 RCW. When securing properties under this section,
7 agencies shall use the most economical financial contract option
8 available, including long-term leases, lease-purchase agreements,
9 lease-development with option to purchase agreements or financial
10 contracts using certificates of participation. Expenditures made by an
11 agency for one of the indicated purposes before the issue date of the
12 authorized financial contract and any certificates of participation
13 therein are intended to be reimbursed from proceeds of the financial
14 contract and any certificates of participation therein to the extent
15 provided in the agency's financing plan approved by the state finance
16 committee.

17 State agencies may enter into agreements with the department of
18 general administration and the state treasurer's office to develop
19 requests to the legislature for acquisition of properties and
20 facilities through financial contracts. The agreements may include
21 charges for services rendered.

22 (1) Department of general administration: Enter into a financing
23 contract for an amount approved by the office of financial management
24 for costs and financing expenses and required reserves pursuant to
25 chapter 39.94 RCW to lease develop or lease purchase a state office
26 building of 150,000 to 200,000 square feet on state-owned property in
27 Tumwater according to the terms of the agreement with the Port of
28 Olympia when the property was acquired or within the preferred
29 development/leasing areas in Thurston county. The building shall be
30 constructed and financed so that agency occupancy costs will not exceed
31 comparable private market rental rates. The comparable general office
32 space rate shall be calculated based on the three latest Thurston
33 county leases of new space of at least 100,000 rentable square feet
34 adjusted for inflation as determined by the department of general
35 administration. The department of general administration shall
36 coordinate with potential state agency tenants whose current lease
37 expire near the time of occupancy so that buyout of current leases do
38 not add to state expense. The office of financial management shall

1 certify to the state treasurer: (a) The project description and dollar
2 amount; and (b) that all requirements of this subsection (1) have been
3 met.

4 (2) Enter into, after approval by the office of financial
5 management and the state finance committee and a positive result from
6 the joint legislative audit and review committee leasing model, a long-
7 term lease of up to twenty-five years, or long-term lease with an
8 option to purchase, with the city of Seattle, for up to 250,000 square
9 feet of office space that is being lease developed by the city of
10 Seattle. Agency occupancy costs will not exceed comparable private
11 market rental rates in downtown Seattle. The comparable general office
12 space rate shall be calculated based on lease rates (adjusted for
13 inflation) of the tenants at the time of proposed occupancy as
14 determined by the department of general administration.

15 (3) Department of veterans affairs: Enter into a financing
16 contract in an amount not to exceed \$1,441,500 plus financing expenses
17 and required reserves pursuant to chapter 39.94 RCW to build and equip
18 a kitchen in existing shell space at the Spokane veterans home and
19 provide space for displaced functions.

20 (4) Department of corrections:

21 (a) Enter into a financing contract for up to \$400,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 to construct a waste transfer station and purchase a garbage truck at
24 the McNeil Island corrections center.

25 (b) Enter into a financing contract for up to \$4,588,000 plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW
27 to construct a transportation services warehouse and offices for
28 correctional industries.

29 (c) Enter into a financing contract for up to \$4,536,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to construct additions to the food factory and warehouses at the Airway
32 Heights corrections center for correctional industries.

33 (5) Parks and recreation commission: Enter into a financing
34 contract in an amount not to exceed \$4,800,000 plus financing expenses
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama
36 Beach state park.

37 (6) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Bellevue Community
2 College for up to \$20,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

4 (b) Enter into a financing contract on behalf of Big Bend Community
5 College for up to \$6,500,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct an international
7 conference and training center and dining services center building.

8 (c) Enter into a financing contract on behalf of Clark Community
9 College for up to \$9,839,464 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
11 meeting rooms, student lounge, and study space.

12 (d) Enter into a financing contract on behalf of Green River
13 Community College for up to \$7,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase Kent
15 Station higher education center.

16 (e) Enter into a financing contract on behalf of Seattle Central
17 Community College for up to \$1,300,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW for land acquisition
19 and development of parking facilities.

20 (f) Enter into a financing contract on behalf of Seattle Central
21 Community College for up to \$3,000,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct ((~~an~~
23 ~~above-ground parking garage~~) a math and science building).

24 (g) Enter into a financing contract on behalf of South Puget Sound
25 Community College for up to \$660,000 plus financing expenses and
26 reserves pursuant to chapter 39.94 RCW to construct parking and storm
27 water mitigation facilities.

28 (h) Enter into a financing contract on behalf of Spokane Community
29 College for up to \$725,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW to purchase land.

31 (i) Enter into a financing contract on behalf of Walla Walla
32 Community College for up to \$2,175,100 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to purchase land and
34 construct a building for professional-technical instruction.

35 (j) Enter into a financing contract on behalf of Walla Walla
36 Community College for up to \$504,400 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase land and
38 buildings at the Clarkston center.

1 (k) Enter into a financing contract on behalf of Pierce College/Ft.
2 Steilacoom for up to \$5,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the
4 college health and wellness center.

5 (l) Enter into a financing contract on behalf of Pierce
6 College/Puyallup for up to \$8,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct a student
8 gym and fitness center.

9 (m) Enter into a financing contract on behalf of Columbia Basin
10 College for up to \$8,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct the medical
12 technology and science education addition to the T-Building renovation
13 and establish the Washington institute of science education (WISE).

14 NEW SECTION. **Sec. 955.** Sections 920 and 921 of this act expire
15 June 30, 2007.

16 NEW SECTION. **Sec. 956.** Part headings in this act are not any part
17 of the law.

18 NEW SECTION. **Sec. 957.** The following acts or parts of acts are
19 each repealed:

- 20 (1) 2003 1st sp.s. c 26 s 603 (uncodified); and
- 21 (2) 2004 c 277 s 302 (uncodified).

22 NEW SECTION. **Sec. 958.** If any provision of this act or its
23 application to any person or circumstance is held invalid, the
24 remainder of the act or the application of the provision to other
25 persons or circumstances is not affected.

26 NEW SECTION. **Sec. 959.** This act is necessary for the immediate
27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and takes effect
29 immediately, except for sections 920 and 921 of this act, which take
30 effect June 30, 2005.

(End of Part)

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