

1 **FOR THE HOUSE OF REPRESENTATIVES**

2	General Fund--State Appropriation (FY 2006)	((\$30,411,000))
3		<u>\$30,261,000</u>
4	General Fund--State Appropriation (FY 2007)	\$30,900,000
5	TOTAL APPROPRIATION	((\$61,311,000))
6		<u>\$61,161,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: ((~~+2~~)) \$25,000 of the general fund--state
9 appropriation for fiscal year 2006 is provided solely for the
10 children's and family services task force established in Engrossed
11 Substitute Senate Bill No. 5872 (family/children's department). If the
12 bill is not enacted by June 30, 2005, the amount provided in this
13 subsection shall lapse.

14 **Sec. 102.** 2005 c 518 s 109 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPREME COURT**

17	General Fund--State Appropriation (FY 2006)	((\$6,085,000))
18		<u>\$6,094,000</u>
19	General Fund--State Appropriation (FY 2007)	((\$6,346,000))
20		<u>\$6,389,000</u>
21	TOTAL APPROPRIATION	((\$12,431,000))
22		<u>\$12,483,000</u>

23 **Sec. 103.** 2005 c 518 s 110 (uncodified) is amended to read as
24 follows:

25 **FOR THE LAW LIBRARY**

26	General Fund--State Appropriation (FY 2006)	((\$2,011,000))
27		<u>\$2,013,000</u>
28	General Fund--State Appropriation (FY 2007)	((\$2,020,000))
29		<u>\$2,022,000</u>
30	TOTAL APPROPRIATION	((\$4,031,000))
31		<u>\$4,035,000</u>

32 **Sec. 104.** 2005 c 518 s 111 (uncodified) is amended to read as
33 follows:

34 **FOR THE COURT OF APPEALS**

35	General Fund--State Appropriation (FY 2006)	((\$13,866,000))
----	---	-------------------------------

1		<u>\$13,906,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$14,358,000))
3		<u>\$14,376,000</u>
4	TOTAL APPROPRIATION	((\$28,224,000))
5		<u>\$28,282,000</u>

6 **Sec. 105.** 2005 c 518 s 113 (uncodified) is amended to read as
7 follows:

8 **FOR THE ADMINISTRATOR FOR THE COURTS**

9	General Fund--State Appropriation (FY 2006)	((\$19,657,000))
10		<u>\$19,922,000</u>
11	General Fund--State Appropriation (FY 2007)	((\$20,081,000))
12		<u>\$21,567,000</u>
13	Public Safety and Education Account--State	
14	Appropriation	((\$50,106,000))
15		<u>\$50,936,000</u>
16	Judicial Information Systems Account--State	
17	Appropriation	\$25,641,000
18	TOTAL APPROPRIATION	((\$115,485,000))
19		<u>\$118,066,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$900,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$900,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for court-appointed special
25 advocates in dependency matters. The administrator for the courts,
26 after consulting with the association of juvenile court administrators
27 and the association of court-appointed special advocate/guardian ad
28 litem programs, shall distribute the funds to volunteer court-appointed
29 special advocate/guardian ad litem programs. The distribution of
30 funding shall be based on the number of children who need volunteer
31 court-appointed special advocate representation and shall be equally
32 accessible to all volunteer court-appointed special advocate/guardian
33 ad litem programs. The administrator for the courts shall not retain
34 more than six percent of total funding to cover administrative or any
35 other agency costs.

36 (2) \$3,000,000 of the public safety and education account
37 appropriation is provided solely for school district petitions to

1 juvenile court for truant students as provided in RCW 28A.225.030 and
2 28A.225.035. The office of the administrator for the courts shall
3 develop an interagency agreement with the office of the superintendent
4 of public instruction to allocate the funding provided in this
5 subsection. Allocation of this money to school districts shall be
6 based on the number of petitions filed.

7 (3) \$13,224,000 of the public safety and education account
8 appropriation is provided solely for distribution to county juvenile
9 court administrators to fund the costs of processing truancy, children
10 in need of services, and at-risk youth petitions. The office of the
11 administrator for the courts shall not retain any portion of these
12 funds to cover administrative costs. The office of the administrator
13 for the courts, in conjunction with the juvenile court administrators,
14 shall develop an equitable funding distribution formula. The formula
15 shall neither reward counties with higher than average per-petition
16 processing costs nor shall it penalize counties with lower than average
17 per-petition processing costs.

18 (4) The distributions made under subsection (3) of this section and
19 distributions from the county criminal justice assistance account made
20 pursuant to section 801 of this act constitute appropriate
21 reimbursement for costs for any new programs or increased level of
22 service for purposes of RCW 43.135.060.

23 (5) Each fiscal year during the 2005-07 fiscal biennium, each
24 county shall report the number of petitions processed and the total
25 actual costs of processing truancy, children in need of services, and
26 at-risk youth petitions. Counties shall submit the reports to the
27 administrator for the courts no later than 45 days after the end of the
28 fiscal year. The administrator for the courts shall electronically
29 transmit this information to the chairs and ranking minority members of
30 the house of representatives appropriations committee and the senate
31 ways and means committee no later than 60 days after a fiscal year
32 ends. These reports are deemed informational in nature and are not for
33 the purpose of distributing funds.

34 (6) \$82,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$82,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the implementation of House
37 Bill No. 1112 (creating an additional superior court position). If the

1 bill is not enacted by June 30, 2005, the amounts in this subsection
2 shall lapse.

3 (7) \$75,000 of the general fund--state appropriation for fiscal
4 year 2006 is provided solely for the implementation of Substitute House
5 Bill No. 1854 (driving privilege) and Engrossed Second Substitute
6 Senate Bill No. 5454 (court operations). If neither bill is enacted by
7 June 30, 2005, the amount in this subsection shall lapse.

8 **Sec. 106.** 2005 c 518 s 114 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF PUBLIC DEFENSE**

11	General Fund--State Appropriation (FY 2006)	((\$1,490,000))
12		<u>\$4,776,000</u>
13	General Fund--State Appropriation (FY 2007)	((\$2,078,000))
14		<u>\$26,204,000</u>
15	Public Safety and Education Account--State	
16	Appropriation	\$13,175,000
17	TOTAL APPROPRIATION	((\$16,743,000))
18		<u>\$44,155,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$800,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$1,000,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely to expand the parent
24 representation project in dependency and termination cases.

25 (2) Amounts provided from the public safety and education account
26 appropriation in this section include funding for investigative
27 services in death penalty personal restraint petitions.

28 (3) Within amounts appropriated in this section and in Engrossed
29 Second Substitute Senate Bill No. 5454, the office may, at its
30 discretion, implement Second Substitute House Bill No. 1542 (indigent
31 defense services).

32 **Sec. 107.** 2005 c 518 s 115 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF CIVIL LEGAL AID**

35	General Fund--State Appropriation (FY 2006)	((\$2,883,000))
36		<u>\$3,083,000</u>

1	General Fund--State Appropriation (FY 2007)	((\$2,832,000))
2		<u>\$3,232,000</u>
3	Public Safety and Education Account--State	
4	Appropriation	\$4,705,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation	\$2,987,000
7	TOTAL APPROPRIATION	((\$13,407,000))
8		<u>\$14,007,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,783,000 of the general fund--state appropriation for fiscal
12 year 2006, \$2,732,000 of the general fund--state appropriation for
13 fiscal year 2007, \$4,705,000 of the public safety and education
14 account--state appropriation, and \$2,987,000 of the violence reduction
15 and drug enforcement account--state appropriation are contingent upon
16 enactment of Substitute House Bill No. 1747 (civil legal services). If
17 the bill is not enacted by June 30, 2005, these appropriations shall be
18 made to the department of community, trade, and economic development
19 and are provided solely for the purpose of civil legal services.

20 (2) \$100,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$100,000 of the general fund--state appropriation for
22 fiscal year 2007 are contingent upon enactment of Substitute House Bill
23 No. 1747 (civil legal services). If the bill is not enacted by June
24 30, 2005, the appropriation shall be made to the department of
25 community, trade, and economic development and is provided solely for
26 a general farm organization with members in every county of the state
27 to develop and administer an alternative dispute resolution system for
28 disputes between farmers and farm workers.

29 **Sec. 108.** 2005 c 518 s 116 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF THE GOVERNOR**

32	General Fund--State Appropriation (FY 2006)	((\$5,600,000))
33		<u>\$5,595,000</u>
34	General Fund--State Appropriation (FY 2007)	((\$5,279,000))
35		<u>\$5,764,000</u>
36	General Fund--Federal Appropriation	((\$1,364,000))
37		<u>\$1,366,000</u>

1	Oil Spill Prevention Account Appropriation	\$508,000
2	<u>Salmon Recovery Account Appropriation</u>	<u>\$160,000</u>
3	Water Quality Account--State Appropriation	((\$4,184,000))
4		<u>\$4,193,000</u>
5	<u>Economic Development Strategic Reserve</u>	
6	<u>Account Appropriation</u>	<u>\$4,000,000</u>
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation</u>	<u>\$24,000</u>
9	TOTAL APPROPRIATION	((\$16,935,000))
10		<u>\$21,610,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$4,112,000 of the water quality account appropriation and
14 \$1,150,000 of the general fund--federal appropriation are provided
15 solely for the Puget Sound water quality action team to implement the
16 Puget Sound conservation and recovery plan action items PSAT-01 through
17 PSAT-06.

18 (2) \$200,000 of the general fund--state appropriation for fiscal
19 year 2006, \$200,000 of the general fund--state appropriation for fiscal
20 year 2007, and \$200,000 of the general fund--federal appropriation are
21 provided solely for one-time corrective actions to address Hood canal's
22 dissolved oxygen problems, the Puget Sound conservation and recovery
23 plan action item PSAT-07.

24 (3) As described in section 129(7) of this act, the Puget Sound
25 water quality action team shall make recommendations and report on
26 monitoring activities related to salmon recovery.

27 (4) \$250,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$100,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for the implementation of House
30 Bill No. 1152 (early learning council). If House Bill No. 1152 is not
31 enacted by June 30, 2005, the amounts provided in this subsection shall
32 lapse.

33 (5) For the governor's funding request pursuant to RCW 74.39A.300
34 to be submitted to the legislature by December 20, 2006, it is the
35 intent of the legislature to consider a fringe benefits funding request
36 that provides health care benefits substantially equivalent in cost to
37 those available to individual providers pursuant to chapter 25, Laws of
38 2003 1st sp. sess.

1 (6) \$100,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$100,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely as a grant to the Hood Canal
4 Coordinating Council to implement Engrossed Substitute House Bill No.
5 2097 (management program for Hood Canal). ((If Engrossed Substitute
6 House Bill No. 2097 is not enacted by June 30, 2005, the amounts
7 provided in this subsection shall lapse.))

8 (7) \$100,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$100,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for a review of ocean policy
11 issues in cooperation with individuals with appropriate expertise and
12 the departments of ecology, fish and wildlife, and natural resources.
13 By December 31, 2005, the governor's office shall identify the
14 recommendations of the U.S. commission on ocean policy appropriate for
15 immediate implementation. By December 31, 2006, the governor's office
16 shall provide a report: (a) Summarizing the condition of the state's
17 ocean resources and their contribution to the state's character,
18 quality of life, and economic viability; (b) recommending improvements
19 in coordination among state agencies and other jurisdictions; (c)
20 recommending measures to protect and manage ocean resources; (d)
21 recommending measures to finance ocean protection, management, and
22 development programs; and (e) recommending legislation regarding ocean
23 resources or policy.

24 (8) \$508,000 of the oil spill prevention account appropriation is
25 provided solely for the oil spill advisory council established in
26 Engrossed Substitute Senate Bill No. 5432 (oil spill oversight
27 council). If the bill is not enacted by June 30, 2005, the amount
28 provided in this subsection shall lapse.

29 **Sec. 109.** 2005 c 518 s 117 (uncodified) is amended to read as
30 follows:

31 **FOR THE LIEUTENANT GOVERNOR**

32	General Fund--State Appropriation (FY 2006)	\$752,000
33	General Fund--State Appropriation (FY 2007)	((\$766,000))
34		<u>\$768,000</u>
35	((General Fund Local Appropriation	\$1,000))
36	<u>Pension Funding Stabilization Account--State</u>	
37	<u>Appropriation</u>	<u>\$3,000</u>

1 TOTAL APPROPRIATION ((~~\$1,519,000~~))
2 \$1,523,000

3 **Sec. 110.** 2005 c 518 s 118 (uncodified) is amended to read as
4 follows:
5 **FOR THE PUBLIC DISCLOSURE COMMISSION**
6 General Fund--State Appropriation (FY 2006) \$1,989,000
7 General Fund--State Appropriation (FY 2007) ((~~\$2,009,000~~))
8 \$2,013,000
9 Pension Funding Stabilization Account--State
10 Appropriation \$10,000
11 TOTAL APPROPRIATION ((~~\$3,998,000~~))
12 \$4,012,000

13 **Sec. 111.** 2005 c 518 s 119 (uncodified) is amended to read as
14 follows:
15 **FOR THE SECRETARY OF STATE**
16 General Fund--State Appropriation (FY 2006) ((~~\$19,102,000~~))
17 \$20,194,000
18 General Fund--State Appropriation (FY 2007) ((~~\$17,323,000~~))
19 \$17,627,000
20 General Fund--Federal Appropriation ((~~\$7,092,000~~))
21 \$7,099,000
22 General Fund--Private/Local Appropriation ((~~\$125,000~~))
23 \$207,000
24 Archives and Records Management Account--State
25 Appropriation ((~~\$8,127,000~~))
26 \$8,210,000
27 Department of Personnel Services Account--State
28 Appropriation ((~~\$719,000~~))
29 \$721,000
30 Local Government Archives Account--State
31 Appropriation ((~~\$12,138,000~~))
32 \$12,398,000
33 Election Account--Federal Appropriation ((~~\$47,009,000~~))
34 \$53,010,000
35 Pension Funding Stabilization Account--State
36 Appropriation \$66,000

1 TOTAL APPROPRIATION ((~~\$111,635,000~~))
2 \$119,532,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$2,296,000 of the general fund--state appropriation for fiscal
6 year 2006 is provided solely to reimburse counties for the state's
7 share of primary and general election costs and the costs of conducting
8 mandatory recounts on state measures. Counties shall be reimbursed
9 only for those odd-year election costs that the secretary of state
10 validates as eligible for reimbursement.

11 (2) \$1,999,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$2,403,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for the verification of initiative
14 and referendum petitions, maintenance of related voter registration
15 records, and the publication and distribution of the voters and
16 candidates pamphlet.

17 (3) \$125,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$118,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for legal advertising of state
20 measures under RCW 29.27.072.

21 (4)(a) \$2,028,004 of the general fund--state appropriation for
22 fiscal year 2006 and \$2,063,772 of the general fund--state
23 appropriation for fiscal year 2007 are provided solely for contracting
24 with a nonprofit organization to produce gavel-to-gavel television
25 coverage of state government deliberations and other events of
26 statewide significance during the 2005-07 biennium. The funding level
27 for each year of the contract shall be based on the amount provided in
28 this subsection. The nonprofit organization shall be required to raise
29 contributions or commitments to make contributions, in cash or in kind,
30 in an amount equal to forty percent of the state contribution. The
31 office of the secretary of state may make full or partial payment once
32 all criteria in (a) and (b) of this subsection have been satisfactorily
33 documented.

34 (b) The legislature finds that the commitment of on-going funding
35 is necessary to ensure continuous, autonomous, and independent coverage
36 of public affairs. For that purpose, the secretary of state shall
37 enter into a contract with the nonprofit organization to provide public
38 affairs coverage.

1 (c) The nonprofit organization shall prepare an annual independent
2 audit, an annual financial statement, and an annual report, including
3 benchmarks that measure the success of the nonprofit organization in
4 meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this subsection
6 may be used, directly or indirectly, for any of the following purposes:

7 (i) Attempting to influence the passage or defeat of any
8 legislation by the legislature of the state of Washington, by any
9 county, city, town, or other political subdivision of the state of
10 Washington, or by the congress, or the adoption or rejection of any
11 rule, standard, rate, or other legislative enactment of any state
12 agency;

13 (ii) Making contributions reportable under chapter 42.17 RCW; or

14 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
15 lodging, meals, or entertainment to a public officer or employee.

16 (5) \$196,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$173,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided for the implementation of House Bill No.
19 1749 (county election procedures). If the bill is not enacted by June
20 30, 2005, the amounts provided in this subsection shall lapse.

21 (6) \$110,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the purposes of settling all claims in
23 Washington State Democratic Party, et al. v. Sam S. Reed, et al.,
24 United States District Court Western District of Washington at Tacoma
25 Cause No. C00-5419FDB and related appeal. The expenditure of this
26 appropriation is contingent on the release of all claims in the case
27 and related appeal, and total settlement costs shall not exceed the
28 appropriation in this subsection.

29 **Sec. 112.** 2005 c 518 s 120 (uncodified) is amended to read as
30 follows:

31 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

32 General Fund--State Appropriation (FY 2006) \$277,000
33 General Fund--State Appropriation (FY 2007) ((~~\$289,000~~))
34 \$292,000

35 Pension Fund Stabilization Account--State
36 Appropriation \$1,000

37 TOTAL APPROPRIATION ((~~\$566,000~~))

1 \$570,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The office shall assist the department of
4 personnel on providing the government-to-government training sessions
5 for federal, state, local, and tribal government employees. The
6 training sessions shall cover tribal historical perspectives, legal
7 issues, tribal sovereignty, and tribal governments. Costs of the
8 training sessions shall be recouped through a fee charged to the
9 participants of each session. The department of personnel shall be
10 responsible for all of the administrative aspects of the training,
11 including the billing and collection of the fees for the training.

12 **Sec. 113.** 2005 c 518 s 121 (uncodified) is amended to read as
13 follows:

14 **FOR THE COMMISSION ON ASIAN-PACIFIC-AMERICAN AFFAIRS**

15	General Fund--State Appropriation (FY 2006)	\$235,000
16	General Fund--State Appropriation (FY 2007)	(\$238,000)
17		<u>\$239,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$1,000</u>
20	TOTAL APPROPRIATION	(\$473,000)
21		<u>\$475,000</u>

22 **Sec. 114.** 2005 c 518 s 122 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE TREASURER**

25	State Treasurer's Service Account--State	
26	Appropriation	(\$14,124,000)
27		<u>\$14,174,000</u>

28 **Sec. 115.** 2005 c 518 s 123 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE AUDITOR**

31	General Fund--State Appropriation (FY 2006)	(\$1,884,000)
32		<u>\$852,000</u>
33	General Fund--State Appropriation (FY 2007)	(\$2,441,000)
34		<u>\$741,000</u>
35	State Auditing Services Revolving Account--State	

1	Appropriation	((\$13,952,000))
2		<u>\$14,011,000</u>
3	<u>Pension Funding Stabilization Account--State</u>	
4	<u>Appropriation</u>	<u>\$4,000</u>
5	TOTAL APPROPRIATION	((\$18,277,000))
6		<u>\$15,608,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Audits of school districts by the division of municipal
10 corporations shall include findings regarding the accuracy of: (a)
11 Student enrollment data; and (b) the experience and education of the
12 district's certified instructional staff, as reported to the
13 superintendent of public instruction for allocation of state funding.

14 (2) \$731,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$727,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for staff and related costs to
17 verify the accuracy of reported school district data submitted for
18 state funding purposes; conduct school district program audits of state
19 funded public school programs; establish the specific amount of state
20 funding adjustments whenever audit exceptions occur and the amount is
21 not firmly established in the course of regular public school audits;
22 and to assist the state special education safety net committee when
23 requested.

24 (3) The office shall report to the office of financial management
25 and the appropriate fiscal committees of the legislature detailed
26 information on risk-based auditing, its theory, and its application for
27 the audits performed on Washington state government. The report shall
28 include an explanation of how the office identifies, measures, and
29 prioritizes risk, the manner in which the office uses these factors in
30 the planning and execution of the audits of Washington state
31 government, and the methods and procedures used in the conduct of the
32 risk-based audits themselves. The report is due no later than December
33 1, 2005.

34 (4) (~~(\$1,130,000)~~) \$100,000 of the general fund--state
35 appropriation for fiscal year 2006(~~(, \$1,695,000 of the general fund--~~
36 ~~state appropriation for fiscal year 2007, and \$2,000 of the state~~
37 ~~auditing services revolving account state appropriation for fiscal~~
38 ~~year 2006 are))~~ is provided solely for the implementation of Engrossed

1 Substitute House Bill No. 1064 (government performance). ((If
2 Engrossed Substitute House Bill No. 1064 is not enacted by June 30,
3 2005, the amounts provided in this subsection shall lapse.))

4 (5) \$16,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided for a review of special education excess cost
6 accounting and reporting requirements. The state auditor's office
7 shall coordinate this work with the joint legislative audit and review
8 committee's review of the special education excess cost accounting
9 methodology and expenditure reporting requirements. The state
10 auditor's review shall include an examination of whether school
11 districts are (a) appropriately implementing the excess cost accounting
12 methodology; (b) consistently charging special education expenses to
13 the special education and basic education programs; (c) appropriately
14 determining the percentage of expenditures that should be charged to
15 the special education and basic education programs; and (d)
16 appropriately and consistently reporting special education
17 expenditures. The results of this review will be included in the joint
18 legislative audit and review committee's report issued in January 2006.

19 **Sec. 116.** 2005 c 518 s 124 (uncodified) is amended to read as
20 follows:

21 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

22	General Fund--State Appropriation (FY 2006)	\$137,000
23	General Fund--State Appropriation (FY 2007)	(\$206,000)
24		<u>\$207,000</u>
25	TOTAL APPROPRIATION	(\$343,000)
26		<u>\$344,000</u>

27 **Sec. 117.** 2005 c 518 s 125 (uncodified) is amended to read as
28 follows:

29 **FOR THE ATTORNEY GENERAL**

30	General Fund--State Appropriation (FY 2006)	(\$5,223,000)
31		<u>\$5,489,000</u>
32	General Fund--State Appropriation (FY 2007)	(\$5,156,000)
33		<u>\$5,331,000</u>
34	General Fund--Federal Appropriation	(\$2,973,000)
35		<u>\$3,175,000</u>
36	Public Safety and Education Account--State	

1	Appropriation	((\$2,303,000))
2		<u>\$2,307,000</u>
3	New Motor Vehicle Arbitration Account--State	
4	Appropriation	((\$1,313,000))
5		<u>\$1,315,000</u>
6	<u>Health Services Account Appropriation</u>	<u>\$762,000</u>
7	Legal Services Revolving Account--State	
8	Appropriation	((\$185,970,000))
9		<u>\$191,083,000</u>
10	Tobacco Prevention and Control Account--State	
11	Appropriation	\$270,000
12	<u>Pension Funding Stabilization Account--State</u>	
13	<u>Appropriation</u>	<u>\$21,000</u>
14	TOTAL APPROPRIATION	((\$203,208,000))
15		<u>\$209,753,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The attorney general shall report each fiscal year on actual
19 legal services expenditures and actual attorney staffing levels for
20 each agency receiving legal services. The report shall be submitted to
21 the office of financial management and the fiscal committees of the
22 senate and house of representatives no later than ninety days after the
23 end of each fiscal year.

24 (2) Prior to entering into any negotiated settlement of a claim
25 against the state that exceeds five million dollars, the attorney
26 general shall notify the director of financial management and the
27 chairs of the senate committee on ways and means and the house of
28 representatives committee on appropriations.

29 **Sec. 118.** 2005 c 518 s 126 (uncodified) is amended to read as
30 follows:

31 **FOR THE CASELOAD FORECAST COUNCIL**

32	General Fund--State Appropriation (FY 2006)	\$719,000
33	General Fund--State Appropriation (FY 2007)	((\$714,000))
34		<u>\$716,000</u>
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation</u>	<u>\$4,000</u>
37	TOTAL APPROPRIATION	((\$1,433,000))

1		<u>\$1,439,000</u>
2	Sec. 119. 2005 c 518 s 127 (uncodified) is amended to read as	
3	follows:	
4	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	
5	General Fund--State Appropriation (FY 2006)	((\$66,123,000))
6		<u>\$66,754,000</u>
7	General Fund--State Appropriation (FY 2007)	((\$67,151,000))
8		<u>\$39,025,000</u>
9	General Fund--Federal Appropriation	((\$246,886,000))
10		<u>\$257,475,000</u>
11	General Fund--Private/Local Appropriation	((\$12,229,000))
12		<u>\$12,236,000</u>
13	Public Safety and Education Account--State	
14	Appropriation	((\$5,439,000))
15		<u>\$5,443,000</u>
16	Public Works Assistance Account--State	
17	Appropriation	((\$3,395,000))
18		<u>\$3,430,000</u>
19	Tourism Development and Promotion Account	
20	Appropriation	\$300,000
21	Drinking Water Assistance Administrative Account--	
22	State Appropriation	((\$213,000))
23		<u>\$345,000</u>
24	Lead Paint Account--State Appropriation	\$6,000
25	Building Code Council Account--State Appropriation	((\$1,130,000))
26		<u>\$1,133,000</u>
27	Administrative Contingency Account--State	
28	Appropriation	((\$1,808,000))
29		<u>\$1,809,000</u>
30	Low-Income Weatherization Assistance Account--State	
31	Appropriation	\$8,362,000
32	Violence Reduction and Drug Enforcement Account--State	
33	Appropriation	((\$7,231,000))
34		<u>\$7,234,000</u>
35	Manufactured Home Installation Training Account--State	
36	Appropriation	\$240,000
37	Community and Economic Development Fee Account--State	

1	Appropriation	\$1,570,000
2	Washington Housing Trust Account--State	
3	Appropriation	((\$19,009,000))
4		<u>\$32,866,000</u>
5	Homeless Families Services Account--State	
6	Appropriation	\$300,000
7	Public Facility Construction Loan Revolving	
8	Account--State Appropriation	((\$614,000))
9		<u>\$616,000</u>
10	<u>Pension Funding Stabilization Account--State</u>	
11	<u>Appropriation</u>	<u>\$87,000</u>
12	TOTAL APPROPRIATION	((\$442,006,000))
13		<u>\$439,231,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,838,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$2,838,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for a contract with the Washington
19 technology center for work essential to the mission of the Washington
20 technology center and conducted in partnership with universities. The
21 center shall not pay any increased indirect rate nor increases in other
22 indirect charges above the absolute amount paid during the 1995-97
23 fiscal biennium.

24 (2) \$5,902,000 of the general fund--federal appropriation is
25 provided solely for the justice assistance grant program, to be
26 distributed in state fiscal year 2006 as follows:

27 (a) \$2,064,000 to local units of government to continue
28 multijurisdictional narcotics task forces;

29 (b) \$330,000 to the department to continue the drug prosecution
30 assistance program in support of multijurisdictional narcotics task
31 forces;

32 (c) \$675,000 to the Washington state patrol for coordination,
33 investigative, and supervisory support to the multijurisdictional
34 narcotics task forces and for methamphetamine education and response;

35 (d) \$20,000 to the department for tribal law enforcement;

36 (e) \$345,000 to the department to continue domestic violence legal
37 advocacy;

1 (f) \$60,000 to the department for community-based advocacy services
2 to victims of violent crime, other than sexual assault and domestic
3 violence;

4 (g) \$351,000 to the department of social and health services,
5 division of alcohol and substance abuse, for juvenile drug courts in
6 eastern and western Washington;

7 (h) \$626,000 to the department of social and health services to
8 continue youth violence prevention and intervention projects;

9 (i) \$97,000 to the department to continue evaluation of this grant
10 program;

11 (j) \$290,000 to the office of financial management for criminal
12 history records improvement;

13 (k) \$580,000 to the department for required grant administration,
14 monitoring, and reporting on justice assistance grant programs; and

15 (l) \$464,000 to the department for distribution to small
16 municipalities.

17 These amounts represent the maximum justice assistance grant
18 expenditure authority for each program. No program may expend justice
19 assistance grant funds in excess of the amounts provided in this
20 subsection. If moneys in excess of those appropriated in this
21 subsection become available, whether from prior or current fiscal year
22 distributions, the department shall hold these moneys in reserve and
23 may not expend them without specific appropriation. These moneys shall
24 be carried forward and applied to the pool of moneys available for
25 appropriation for programs and projects in the succeeding fiscal year.
26 As part of its budget request for the succeeding year, the department
27 shall estimate and request authority to spend any justice assistance
28 grant funds.

29 (3) \$3,600,000 of the general fund--federal appropriation is
30 provided solely for the justice assistance grant program, to be
31 distributed in state fiscal year 2007 as follows:

32 (a) \$2,013,000 to local units of government to continue
33 multijurisdictional narcotics task forces;

34 (b) \$330,000 to the department to continue the drug prosecution
35 assistance program in support of multijurisdictional narcotics task
36 forces;

37 (c) \$675,000 to the Washington state patrol for coordination,

1 investigative, and supervisory support to the multijurisdictional
2 narcotics task forces;

3 (d) \$110,000 to the department to support the governor's council on
4 substance abuse;

5 (e) \$97,000 to the department to continue evaluation of the justice
6 assistance grant program;

7 (f) \$360,000 to the department for required grant administration,
8 monitoring, and reporting on justice assistance grant programs; and

9 (g) \$15,000 to the department for a tribal and local law
10 enforcement statewide summit.

11 (4) \$170,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$170,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely to fund domestic violence legal
14 advocacy, in recognition of reduced federal grant funding.

15 ~~((+4))~~ (5) \$28,848,000 of the general fund--state appropriation
16 for fiscal year 2006 ~~((and \$29,941,000 of the general fund--state~~
17 ~~appropriation for fiscal year 2007 are))~~ is provided solely for
18 providing early childhood education assistance. Of ~~((these))~~ this
19 amount~~((s))~~, \$1,497,000 ~~((in each fiscal year))~~ is provided solely to
20 increase the number of children receiving education, and \$1,052,000
21 ~~((in fiscal year 2006 and \$2,146,000 in fiscal year 2007 are))~~ is
22 provided solely for a targeted vendor rate increase.

23 ~~((+5))~~ (6) Repayments of outstanding loans granted under RCW
24 43.63A.600, the mortgage and rental assistance program, shall be
25 remitted to the department, including any current revolving account
26 balances. The department shall contract with a lender or contract
27 collection agent to act as a collection agent of the state. The lender
28 or contract collection agent shall collect payments on outstanding
29 loans, and deposit them into an interest-bearing account. The funds
30 collected shall be remitted to the department quarterly. Interest
31 earned in the account may be retained by the lender or contract
32 collection agent, and shall be considered a fee for processing payments
33 on behalf of the state. Repayments of loans granted under this chapter
34 shall be made to the lender or contract collection agent as long as the
35 loan is outstanding, notwithstanding the repeal of the chapter.

36 ~~((+6))~~ (7) \$1,288,000 of the Washington housing trust account--
37 state appropriation is provided solely to implement Engrossed House

1 Bill No. 1074. If the bill is not enacted by June 30, 2005, the
2 amounts in this subsection shall lapse.

3 ~~((+7))~~ (8) \$725,000 of the general fund--state appropriation for
4 fiscal year 2006 and \$725,000 of the general fund--state appropriation
5 for fiscal year 2007 are provided solely for food banks to obtain and
6 distribute additional nutritious food; and purchase equipment to
7 transport and store perishable products.

8 ~~((+8))~~ (9) \$500,000 of the general fund--state appropriation for
9 fiscal year 2006 and \$500,000 of the general fund--state appropriation
10 for fiscal year 2007 are provided solely for the community services
11 block grant program to help meet current service demands that exceed
12 available community action resources.

13 ~~((+9))~~ (10) \$215,000 of the general fund--state appropriation for
14 fiscal year 2006 is provided solely for matching funds for a federal
15 economic development administration grant awarded to the city of Kent
16 to conduct a feasibility study and economic analysis for the
17 establishment of a center for advanced manufacturing.

18 ~~((+10))~~ (11) \$20,000 of the general fund--state appropriation for
19 fiscal year 2006 is provided solely for the department to compile a
20 report on housing stock in Washington state to identify areas of
21 potentially high risk for child lead exposure. This report shall
22 include an analysis of existing data regarding the ages of housing
23 stock in specific regions and an analysis of data regarding actual lead
24 poisoning cases, which shall be provided by the department of health's
25 childhood lead poisoning surveillance program.

26 ~~((+11))~~ (12) \$150,000 of general fund--state appropriation for
27 fiscal year 2006 is provided solely for the Cascade land conservancy to
28 develop and implement a plan for regional conservation within King,
29 Kittitas, Pierce, and Snohomish counties.

30 ~~((+12))~~ (13) \$50,000 of the general fund--state appropriation for
31 fiscal year 2006 is provided solely for the support, including safety
32 and security costs, of the America's freedom salute to be held in the
33 Vancouver, Washington area.

34 ~~((+13))~~ (14) \$250,000 of the general fund--state appropriation for
35 fiscal year 2006 and \$250,000 of the general fund--state appropriation
36 for fiscal year 2007 are provided solely to Snohomish county for a law
37 enforcement and treatment methamphetamine pilot program. \$250,000 of
38 the general fund--state appropriation for fiscal year 2006 and \$250,000

1 of the general fund--state appropriation for fiscal year 2007 are
2 provided solely to the Pierce county alliance's methamphetamine family
3 services treatment program and safe streets of Tacoma's methamphetamine
4 prevention service.

5 ~~((+14))~~ (15) \$50,000 of the general fund--state appropriation is
6 provided solely for one pilot project to promote the study and
7 implementation of safe neighborhoods through community planning.

8 ~~((+15))~~ (16) \$287,000 of the general fund--state appropriation for
9 fiscal year 2006 and \$288,000 of the general fund--state appropriation
10 for fiscal year 2007 are provided solely for Walla Walla community
11 college to establish the water and environmental studies center to
12 provide workforce education and training, encourage innovative
13 approaches and practices that address environmental and cultural
14 issues, and facilitate the Walla Walla watershed alliance role in
15 promoting communication leading to cooperative conservation efforts
16 that effectively address urban and rural water and environmental
17 issues.

18 ~~((+16))~~ (17) \$50,000 of the general fund--state appropriation for
19 fiscal year 2006 is provided solely for work with the northwest food
20 processors association on the food processing cluster development
21 project.

22 ~~((+17))~~ (18) \$200,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$100,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided solely for the northwest agriculture
25 incubator project, which will support small farms in economic
26 development.

27 ~~((+18))~~ (19) \$75,000 of the general fund--state appropriation for
28 fiscal year 2006 and \$75,000 of the general fund--state appropriation
29 for fiscal year 2007 are provided solely to the department of
30 community, trade, and economic development as the final appropriation
31 for the youth assessment center in Pierce county for activities
32 dedicated to reducing the rate of incarceration of juvenile offenders.

33 ~~((+19))~~ (20) \$235,000 of the general fund--state appropriation for
34 fiscal year 2006 and \$235,000 of the general fund--state appropriation
35 for fiscal year 2007 are provided solely for the implementation of the
36 small business incubator program. \$250,000 must be distributed as
37 grants and must be matched by an equal amount of private funds.

1 ~~((+20+))~~ (21) The department shall coordinate any efforts geared
2 towards the 2010 Olympics with the regional effort being conducted by
3 the Pacific northwest economic region, a statutory committee.

4 ~~((+21+))~~ (22) \$75,000 of the general fund--state appropriation for
5 fiscal year 2006 and \$75,000 of the general fund--state appropriation
6 for fiscal year 2007 are provided solely for HistoryLink to expand its
7 free, noncommercial online encyclopedia service on state and local
8 history.

9 ~~((+22+))~~ (23) \$25,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$25,000 of the general fund--state appropriation
11 for fiscal year 2007 are provided solely for Women's Hearth, a
12 nonprofit program serving the Spokane area's homeless and low-income
13 women.

14 (24) If a bill creating the department of early learning is not
15 enacted by June 30, 2006, \$424,000 of the general fund--state
16 appropriation for fiscal year 2007 shall lapse.

17 **Sec. 120.** 2005 c 518 s 128 (uncodified) is amended to read as
18 follows:

19 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

20	General Fund--State Appropriation (FY 2006)	((\$573,000))
21		<u>\$579,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$517,000))
23		<u>\$523,000</u>
24	<u>Pension Funding Stabilization Account--State</u>	
25	<u>Appropriation</u>	<u>\$3,000</u>
26	TOTAL APPROPRIATION	((\$1,090,000))
27		<u>\$1,105,000</u>

28 **Sec. 121.** 2005 c 518 s 129 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31	General Fund--State Appropriation (FY 2006)	((\$16,993,000))
32		<u>\$17,742,000</u>
33	General Fund--State Appropriation (FY 2007)	((\$16,050,000))
34		<u>\$19,581,000</u>
35	General Fund--Federal Appropriation	((\$23,550,000))
36		<u>\$23,555,000</u>

1	<u>General Fund--Private/Local Appropriation</u>	<u>\$1,216,000</u>
2	Public Works Assistance Account--State Appropriation	\$200,000
3	Violence Reduction and Drug Enforcement Account--State	
4	Appropriation	\$246,000
5	State Auditing Services Revolving Account--State	
6	Appropriation	\$25,000
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation</u>	<u>\$100,000</u>
9	TOTAL APPROPRIATION	((\$57,064,000))
10		<u>\$62,665,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$200,000 of the public works assistance account appropriation
14 is provided solely for an inventory and evaluation of the most
15 effective way to organize the state public infrastructure programs and
16 funds. The inventory and evaluation shall be delivered to the governor
17 and the appropriate committees of the legislature by September 1, 2005.

18 (2)(a) \$182,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely for an advisory council to study
20 residential services for persons with developmental disabilities. The
21 study shall identify a preferred system of services and a plan to
22 implement the system within four years. Recommendations shall be
23 provided on the services that best address client needs in different
24 regions of the state and on the preferred system by January 1, 2006.
25 The office of financial management may contract for specialized
26 services to complete the study.

27 (b) The advisory council shall consist of thirteen members.
28 Members appointed by the governor, include one representative from each
29 of the governor's office or the office of financial management, the
30 department of social and health services, the Washington state
31 disabilities council, two labor organizations, the community
32 residential care providers, residents of residential habilitation
33 centers, individuals served by community residential programs, and
34 individuals with developmental disabilities who reside or resided in
35 residential habilitation centers. The advisory council shall also
36 include two members of the house of representatives appointed by the
37 speaker of the house of representatives representing the majority and
38 minority caucuses and two members of the senate appointed by the

1 president of the senate representing the majority and minority
2 caucuses. Legislative members of the advisory group shall be
3 reimbursed in accordance with RCW 44.04.120, and nonlegislative members
4 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be
5 provided by the department of social and health services, the
6 developmental disabilities council, the office of financial management,
7 the house of representatives office of program research, and senate
8 committee services.

9 (3) \$1,041,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$706,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for the implementation of
12 Engrossed Second Substitute Senate Bill No. 5441 (studying early
13 learning, K-12, and higher education). If the bill is not enacted by
14 June 30, 2005, the amounts provided in this subsection shall lapse.

15 (4) \$200,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided to the office of regulatory assistance and is
17 subject to the following conditions and limitations:

18 (a) This amount is provided solely for the enhanced planning and
19 permit pilot program; and

20 (b) Regulatory assistance is to select two local government
21 planning and permitting offices to participate in an enhanced permit
22 assistance pilot program. Such enhancement may include, but is not
23 limited to:

24 (i) Creation of local and state interagency planning and permit
25 review teams;

26 (ii) Use of advanced online planning and permit applications;

27 (iii) Using loaned executives; and

28 (iv) Additional technical assistance and guidance for permit
29 applicants.

30 (5) \$303,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$255,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of Second
33 Substitute House Bill No. 1970 (government management). If the bill is
34 not enacted by June 30, 2005, the amounts provided in this subsection
35 shall lapse.

36 (6) \$200,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$200,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for implementation of Substitute

1 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If
2 the bill is not enacted by June 30, 2005, the amounts provided in this
3 subsection shall lapse.

4 (7) The department of ecology, the department of fish and wildlife,
5 the department of natural resources, the conservation commission, and
6 the interagency committee for outdoor recreation shall make
7 recommendations to improve or eliminate monitoring activities related
8 to salmon recovery and watershed health. The agencies shall coordinate
9 with the governor's forum on monitoring and watershed health and
10 consult with the office of financial management in determining the
11 scope and contents of the report.

12 The agencies shall prepare a report detailing all new activity and
13 updating all previously identified activity within the comprehensive
14 monitoring strategy. The report shall identify the monitoring activity
15 being performed and include: The purpose of the monitoring activity,
16 when the activity started, who uses the information, how often it is
17 accessed, what costs are incurred by fund, what frequency is used to
18 collect data, what geographic location is used to collect data, where
19 the information is stored, and what is the current status and cost by
20 fund source of the data storage systems.

21 The agencies shall provide a status report summarizing progress to
22 the governor's forum on monitoring and watershed health and the office
23 of financial management by March 1, 2006. A final report to the
24 governor's monitoring forum, the office of financial management, and
25 the appropriate legislative fiscal committees shall be submitted no
26 later than September 1, 2006.

27 (8) \$200,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided to the office of financial management for the
29 purpose of contracting with the Washington State University and
30 University of Washington policy consensus center to provide project
31 coordination for the office of financial management, the department of
32 agriculture, the conservation commission, and the department of
33 community, trade, and economic development to work with farmers,
34 ranchers, and other interested parties to identify potential
35 agricultural pilot projects that both enhance farm income and improve
36 protection of natural resources.

37 (9) \$50,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$500,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the office of regulatory
2 assistance to implement activities supporting the governor's regulatory
3 improvement program including deployment of interagency permit teams,
4 a business portal, programmatic permits, and an alternative mitigation
5 program.

6 **Sec. 122.** 2005 c 518 s 130 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

9 Administrative Hearings Revolving Account--State

10 Appropriation ((~~\$29,490,000~~))
11 \$29,595,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$103,000 of the administrative hearing
14 revolving account--state appropriation is provided solely to determine,
15 in collaboration with other state agencies, the best mechanism of
16 digital recording for the office of administrative hearings, the manner
17 of conversion from tape recording to digital recording, and the
18 purchase of digital recording devices.

19 **Sec. 123.** 2005 c 518 s 131 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF PERSONNEL**

22 Department of Personnel Service Account--State

23 Appropriation ((~~\$20,323,000~~))
24 \$26,888,000

25 Higher Education Personnel Services Account--State

26 Appropriation ((~~\$1,634,000~~))
27 \$1,656,000

28 TOTAL APPROPRIATION ((~~\$21,957,000~~))
29 \$28,544,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The department shall coordinate with the
32 governor's office of Indian affairs on providing the government-to-
33 government training sessions for federal, state, local, and tribal
34 government employees. The training sessions shall cover tribal
35 historical perspectives, legal issues, tribal sovereignty, and tribal
36 governments. Costs of the training sessions shall be recouped through

1 a fee charged to the participants of each session. The department
2 shall be responsible for all of the administrative aspects of the
3 training, including the billing and collection of the fees for the
4 training.

5 **Sec. 124.** 2005 c 518 s 132 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON STATE LOTTERY**

8 Lottery Administrative Account--State Appropriation . ((~~\$24,087,000~~))
9 \$24,160,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section may not
12 be expended by the Washington state lottery for any purpose associated
13 with a lottery game offered through any interactive electronic device,
14 including the internet.

15 **Sec. 125.** 2005 c 518 s 133 (uncodified) is amended to read as
16 follows:

17 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

18 General Fund--State Appropriation (FY 2006) \$238,000
19 General Fund--State Appropriation (FY 2007) ((~~\$247,000~~))
20 \$248,000

21 Pension Funding Stabilization Account--State

22 Appropriation \$1,000
23 TOTAL APPROPRIATION ((~~\$485,000~~))
24 \$487,000

25 **Sec. 126.** 2005 c 518 s 134 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

28 General Fund--State Appropriation (FY 2006) \$237,000
29 General Fund--State Appropriation (FY 2007) ((~~\$240,000~~))
30 \$241,000

31 Pension Funding Stabilization Account--State

32 Appropriation \$1,000
33 TOTAL APPROPRIATION ((~~\$477,000~~))
34 \$479,000

1 appropriation is provided solely to implement House Bill No. 1325,
2 chapter 64, Laws of 2005 (military service credit purchase).

3 (6) \$79,000 of the department of retirement systems expense account
4 appropriation is provided solely to implement House Bill No. 1329,
5 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'
6 retirement system plan 1 reduced survivor benefit).

7 (7) \$56,000 of the department of retirement systems expense account
8 appropriation is provided solely to implement House Bill No. 1936
9 (emergency medical technician membership in law enforcement officers'
10 and fire fighters' retirement system plan 2 service). If the bill is
11 not enacted by June 30, 2005, the amounts provided in this subsection
12 shall lapse.

13 (8) \$16,000 of the department of retirement systems expense account
14 is provided solely to implement Senate Bill No. 5522 (purchasing
15 service credit lost due to injury). If the bill is not enacted by June
16 30, 2005, the amount provided in this subsection shall lapse.

17 **Sec. 129.** 2005 c 518 s 137 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE INVESTMENT BOARD**

20	State Investment Board Expense Account--State	
21	Appropriation	((\$16,020,000))
22		<u>\$16,123,000</u>

23 **Sec. 130.** 2005 c 518 s 138 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF REVENUE**

26	General Fund--State Appropriation (FY 2006)	((\$90,065,000))
27		<u>\$90,147,000</u>
28	General Fund--State Appropriation (FY 2007)	((\$91,207,000))
29		<u>\$90,801,000</u>
30	Timber Tax Distribution Account--State Appropriation	((\$5,609,000))
31		<u>\$5,627,000</u>
32	<u>Real Estate Excise Tax Grant Account--State</u>	
33	<u>Appropriation</u>	<u>\$3,900,000</u>
34	Waste Reduction/Recycling/Litter Control--State	
35	Appropriation	\$108,000
36	State Toxics Control Account--State Appropriation	\$73,000

1	Oil Spill Prevention Account--State Appropriation	\$14,000
2	<u>Pension Funding Stabilization Account--State</u>	
3	<u>Appropriation</u>	<u>\$447,000</u>
4	TOTAL APPROPRIATION	((\$187,076,000))
5		<u>\$191,117,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$113,000 of the general fund--state appropriation for fiscal
9 year 2006, and \$93,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for the implementation of House
11 Bill No. 1315 (modifying disclosure requirements for the purposes of
12 the real estate excise tax). If House Bill No. 1315 is not enacted by
13 June 30, 2005, the amounts provided in this subsection shall lapse.

14 (2) \$7,000 of the general fund--state appropriation for fiscal year
15 2006 and \$2,000 of the general fund--state appropriation for fiscal
16 year 2007 are provided solely for the implementation of Substitute
17 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.
18 5101 is not enacted by June 30, 2005, the amounts provided in this
19 subsection shall lapse.

20 (3) \$100,000 of the general fund--state appropriation for fiscal
21 year 2006 is provided solely for the implementation of Engrossed House
22 Bill No. 1241 (modifying vehicle licensing and registration penalties).
23 If Engrossed House Bill No. 1241 is not enacted by June 30, 2005, the
24 amount provided in this subsection shall lapse.

25 (4) \$1,390,000 of the general fund--state appropriation for fiscal
26 year 2006, and \$1,240,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the department to employ
28 strategies to enhance current revenue enforcement activities.

29 (5) \$5,121 of the general fund--state appropriation for fiscal year
30 2006 is provided solely to satisfy two claims to estate property,
31 pursuant to RCW 11.76.245.

32 **Sec. 131.** 2005 c 518 s 139 (uncodified) is amended to read as
33 follows:

34 **FOR THE BOARD OF TAX APPEALS**

35	General Fund--State Appropriation (FY 2006)	\$1,362,000
36	General Fund--State Appropriation (FY 2007)	((\$1,211,000))
37		<u>\$1,213,000</u>

1 Pension Funding Stabilization Account--State
2 Appropriation \$6,000
3 TOTAL APPROPRIATION ((~~\$2,573,000~~))
4 \$2,581,000

5 **Sec. 132.** 2005 c 518 s 141 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
8 OMWBE Enterprises Account--State Appropriation ((~~\$3,186,000~~))
9 \$3,196,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$180,000 of the OMWBE enterprises account
12 appropriation is provided solely for management of private sector
13 grants and coordination of support services to small businesses in the
14 state. It is the intent of the legislature that this amount be funded
15 from new grant revenues and business fees.

16 **Sec. 133.** 2005 c 518 s 142 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
19 General Fund--State Appropriation (FY 2006) \$321,000
20 General Fund--State Appropriation (FY 2007) ((~~\$233,000~~))
21 \$232,000
22 General Fund--Federal Appropriation ((~~\$3,640,000~~))
23 \$3,641,000
24 General Administration Service Account--State
25 Appropriation ((~~\$32,045,000~~))
26 \$32,163,000

27 Pension Funding Stabilization Account--State
28 Appropriation \$1,000
29 TOTAL APPROPRIATION ((~~\$36,239,000~~))
30 \$36,358,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$75,000 of the general fund--state
33 appropriation for fiscal year 2006 is provided solely for the
34 implementation of House Bill No. 1830 (alternative public works). If
35 Engrossed Substitute House Bill No. 1830 is not enacted by June 30,
36 2005, the amount provided in this subsection shall lapse.

1 assistance to local jurisdictions in multiple death investigations.
2 The forensic investigation council shall develop criteria for awarding
3 these funds for multiple death investigations involving an
4 unanticipated, extraordinary, and catastrophic event or those involving
5 multiple jurisdictions.

6 **Sec. 138.** 2005 c 518 s 147 (uncodified) is amended to read as
7 follows:

8 **FOR THE HORSE RACING COMMISSION**

9 Horse Racing Commission Operating Account--State

10 Appropriation ((~~\$5,009,000~~))
11 \$5,027,000

12 **Sec. 139.** 2005 c 518 s 148 (uncodified) is amended to read as
13 follows:

14 **FOR THE LIQUOR CONTROL BOARD**

15 General Fund--State Appropriation (FY 2006) ((~~\$1,739,000~~))
16 \$1,735,000

17 General Fund--State Appropriation (FY 2007) ((~~\$1,706,000~~))
18 \$1,702,000

19 Liquor Control Board Construction and Maintenance

20 Account--State Appropriation \$12,832,000

21 Liquor Revolving Account--State Appropriation ((~~\$154,080,000~~))
22 \$158,026,000

23 Pension Funding Stabilization Account--State

24 Appropriation \$7,000

25 TOTAL APPROPRIATION ((~~\$170,357,000~~))
26 \$174,302,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) As authorized under RCW 66.16.010, the liquor control board
30 shall add an equivalent surcharge of \$0.42 per liter on all retail
31 sales of spirits, excluding licensee, military and tribal sales,
32 effective no later than July 1, 2005. The intent of this surcharge is
33 to generate additional revenues for the state general fund in the
34 2005-07 biennium.

35 (2) \$154,000 of the liquor revolving account--state appropriation

1 is provided solely for the lease of state vehicles from the department
2 of general administration's motor pool.

3 (3) \$2,228,000 of the liquor revolving account--state appropriation
4 is provided solely for costs associated with the installation of a wide
5 area network that connects all of the state liquor stores and the
6 liquor control board headquarters.

7 (4) \$186,000 of the liquor revolving account--state appropriation
8 is provided solely for an alcohol education staff coordinator and
9 associated alcohol educational resources targeted toward middle school
10 and high school students.

11 (5) \$2,261,000 of the liquor revolving account--state appropriation
12 is provided solely for replacement of essential computer equipment,
13 improvement of security measures, and improvement to the core
14 information technology infrastructure.

15 (6) \$2,800,000 of the liquor control board construction and
16 maintenance account--state appropriation is provided solely for the
17 certificate of participation to fund the expansion of the liquor
18 distribution center.

19 (7) \$3,233,000 of the liquor revolving account--state appropriation
20 is provided solely for upgrades to material handling system and
21 warehouse management system software and equipment, and associated
22 staff to increase the liquor distribution center's shipping capacity.

23 (8) \$2,746,000 of the liquor revolving account--state appropriation
24 is provided solely for additional state liquor store and retail
25 business analysis staff. The additional liquor store staff will be
26 deployed to those stores with the greatest potential for increased
27 customer satisfaction and revenue growth. The liquor control board,
28 using the new retail business analysis staff and, if needed, an
29 independent consultant, will analyze the impact of additional staff on
30 customer satisfaction and revenue growth and make recommendations that
31 will increase the effectiveness and efficiency of all the liquor
32 control board's retail-related activities. Using best practices and
33 benchmarks from comparable retail organizations, the analysis will
34 evaluate and make recommendations, at a minimum, on the following
35 issues: Optimal staffing levels and store locations and numbers of
36 stores (both state liquor stores and contract liquor stores); options
37 for an improved retail organizational structure; strategies to increase
38 the retail decision-making capacity; and resources required for

1 enhanced internal organizational support of the retail activities. In
2 support of this evaluation, a survey shall be employed to gauge
3 customer satisfaction with state and contract liquor store services.
4 A written evaluation with recommendations shall be submitted to the
5 governor and the legislative fiscal committees by October 1, 2006.

6 (9) \$187,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$122,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the implementation of Senate
9 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097
10 is not enacted by June 30, 2005, the amounts provided in this
11 subsection shall lapse.

12 (10) \$1,435,000 of the liquor revolving account--state
13 appropriation is provided solely for the implementation of Substitute
14 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.
15 1379 is not enacted by June 30, 2005, the amounts provided in this
16 subsection shall lapse.

17 **Sec. 140.** 2005 c 518 s 149 (uncodified) is amended to read as
18 follows:

19 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

20	Public Service Revolving Account--State	
21	Appropriation	((\$28,436,000))
22		<u>\$28,546,000</u>
23	Pipeline Safety Account--State Appropriation	((\$2,877,000))
24		<u>\$2,894,000</u>
25	Pipeline Safety Account--Federal Appropriation	((\$1,535,000))
26		<u>\$1,539,000</u>
27	TOTAL APPROPRIATION	((\$32,848,000))
28		<u>\$32,979,000</u>

29 **Sec. 141.** 2005 c 518 s 150 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

32	Volunteer Firefighters' and Reserve Officers'	
33	Administrative Account--State Appropriation	((\$768,000))
34		<u>\$930,000</u>

1 **Sec. 142.** 2005 c 518 s 151 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund--State Appropriation (FY 2006)	((\$10,084,000))
5		<u>\$10,141,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$9,362,000))
7		<u>\$10,672,000</u>
8	General Fund--Federal Appropriation	((\$165,970,000))
9		<u>\$215,322,000</u>
10	General Fund-- <u>Private</u> /Local Appropriation	\$2,000
11	Enhanced 911 Account--State Appropriation	((\$34,766,000))
12		<u>\$34,771,000</u>
13	Disaster Response Account--State Appropriation	((\$2,277,000))
14		<u>\$1,633,000</u>
15	Disaster Response Account--Federal Appropriation	((\$11,008,000))
16		<u>\$6,510,000</u>
17	Worker and Community Right-to-Know Account--State	
18	Appropriation	((\$314,000))
19		<u>\$315,000</u>
20	Nisqually Earthquake Account--State Appropriation	((\$6,713,000))
21		<u>\$6,722,000</u>
22	Nisqually Earthquake Account--Federal Appropriation	((\$29,127,000))
23		<u>\$27,736,000</u>
24	Military Department Rental and Lease Account--State	
25	Appropriation	\$378,000
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$44,000</u>
28	TOTAL APPROPRIATION	((\$270,001,000))
29		<u>\$314,246,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

- 32 (1) ((~~\$2,277,000~~)) \$1,633,000 of the disaster response account--
33 state appropriation and ((~~\$11,008,000~~)) \$6,510,000 of the disaster
34 response account--federal appropriation may be spent only on disasters
35 declared by the governor and with the approval of the office of
36 financial management. The military department shall submit a report
37 quarterly to the office of financial management and the legislative
38 fiscal committees detailing information on the disaster response

1 account, including: (a) The amount and type of deposits into the
2 account; (b) the current available fund balance as of the reporting
3 date; and (c) the projected fund balance at the end of the 2005-07
4 biennium based on current revenue and expenditure patterns.

5 (2) (~~(\$6,713,000)~~) \$6,722,000 of the Nisqually earthquake account--
6 state appropriation and (~~(\$29,127,000)~~) \$27,736,000 of the Nisqually
7 earthquake account--federal appropriation are provided solely for
8 response and recovery costs associated with the February 28, 2001,
9 earthquake. The military department shall submit a report quarterly to
10 the office of financial management and the legislative fiscal
11 committees detailing earthquake recovery costs, including: (a)
12 Estimates of total costs; (b) incremental changes from the previous
13 estimate; (c) actual expenditures; (d) estimates of total remaining
14 costs to be paid; and (e) estimates of future payments by biennium.
15 This information shall be displayed by fund, by type of assistance, and
16 by amount paid on behalf of state agencies or local organizations. The
17 military department shall also submit a report quarterly to the office
18 of financial management and the legislative fiscal committees detailing
19 information on the Nisqually earthquake account, including: (a) The
20 amount and type of deposits into the account; (b) the current available
21 fund balance as of the reporting date; and (c) the projected fund
22 balance at the end of the 2005-07 biennium based on current revenue and
23 expenditure patterns.

24 (3) (~~(\$127,586,000)~~) \$173,612,659 of the general fund--federal
25 appropriation is provided solely for homeland security, subject to the
26 following conditions:

27 (a) Any communications equipment purchased by local jurisdictions
28 or state agencies shall be consistent with standards set by the
29 Washington state interoperability executive committee;

30 (b) This amount shall not be allotted until a spending plan is
31 reviewed by the governor's domestic security advisory group and
32 approved by the office of financial management;

33 (c) The department shall submit a quarterly report to the office of
34 financial management and the legislative fiscal committees detailing
35 the governor's domestic security advisory group recommendations;
36 homeland security revenues and expenditures, including estimates of
37 total federal funding for the state; incremental changes from the

1 previous estimate, planned and actual homeland security expenditures by
2 the state and local governments with this federal funding; and matching
3 or accompanying state or local expenditures; and

4 (d) The department shall submit a report by December 1st of each
5 year to the office of financial management and the legislative fiscal
6 committees detailing homeland security revenues and expenditures for
7 the previous fiscal year by county and legislative district.

8 (4) \$867,000 of the general fund--state appropriation for fiscal
9 year 2006 is provided solely for the Cowlitz county 911 communications
10 center for the purpose of purchasing or reimbursing the purchase of
11 interoperable radio communication technology to improve disaster
12 response in the Mount St. Helens area.

13 (5) No funds from sources other than fees from voice over internet
14 protocol (VOIP) providers may be used to implement technologies
15 specific to the integration of VOIP 911 with E-911. The military
16 department, in conjunction with the department of revenue, shall
17 propose methods for assuring the collection of an appropriate enhanced
18 911 excise tax from VOIP 911 providers and shall report their
19 recommendations to the legislature by November 1, 2005.

20 **Sec. 143.** 2005 c 518 s 152 (uncodified) is amended to read as
21 follows:

22 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

23	General Fund--State Appropriation (FY 2006)	\$2,776,000
24	General Fund--State Appropriation (FY 2007)	(\$2,824,000)
25		<u>\$2,830,000</u>
26	Department of Personnel Service Account--State	
27	Appropriation	(\$2,945,000)
28		<u>\$2,953,000</u>
29	<u>Pension Funding Stabilization Account--State</u>	
30	<u>Appropriation</u>	<u>\$16,000</u>
31	TOTAL APPROPRIATION	(\$8,545,000)
32		<u>\$8,575,000</u>

33 **Sec. 144.** 2005 c 518 s 153 (uncodified) is amended to read as
34 follows:

35 **FOR THE GROWTH PLANNING HEARINGS BOARD**

36	General Fund--State Appropriation (FY 2006)	\$1,571,000
----	---	-------------

1 General Fund--State Appropriation (FY 2007) ((~~\$1,587,000~~))
2 \$1,590,000
3 Pension Funding Stabilization Account--State
4 Appropriation \$8,000
5 TOTAL APPROPRIATION ((~~\$3,158,000~~))
6 \$3,169,000

7 ((~~The appropriations in this section are subject to the following~~
8 ~~conditions and limitations:—\$9,000 of the general fund state~~
9 ~~appropriation for fiscal year 2006 and \$9,000 of the general fund—~~
10 ~~state appropriation for fiscal year 2007 are provided solely for the~~
11 ~~Western Board to relocate. If the Western Board does not relocate by~~
12 ~~June 30, 2006, the amounts provided in this subsection shall lapse.~~))

13 **Sec. 145.** 2005 c 518 s 154 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE CONVENTION AND TRADE CENTER**
16 State Convention and Trade Center Account--State
17 Appropriation \$30,512,000
18 State Convention and Trade Center Operating
19 Account--State Appropriation ((~~\$46,470,000~~))
20 \$46,491,000
21 TOTAL APPROPRIATION ((~~\$76,982,000~~))
22 \$77,003,000

23 **Sec. 146.** 2005 c 518 s 155 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
26 General Fund--State Appropriation (FY 2006) \$550,000
27 General Fund--State Appropriation (FY 2007) \$549,000
28 General Fund--Federal Appropriation ((~~\$1,446,000~~))
29 \$1,450,000
30 General Fund--Private/Local Appropriation \$14,000
31 Pension Funding Stabilization Account--State
32 Appropriation \$3,000
33 TOTAL APPROPRIATION ((~~\$2,559,000~~))
34 \$2,566,000

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2005 c 518 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation (FY 2006)	((\$251,005,000))
	<u>\$259,947,000</u>
General Fund--State Appropriation (FY 2007)	((\$266,350,000))
	<u>\$287,598,000</u>
General Fund--Federal Appropriation	((\$421,401,000))
	<u>\$435,217,000</u>
General Fund--Private/Local Appropriation	\$400,000
<u>Domestic Violence Prevention Account--State</u>	
<u>Appropriation</u>	<u>\$1,345,000</u>
Public Safety and Education Account--State	
Appropriation	((\$10,754,000))
	<u>\$10,755,000</u>
Violence Reduction and Drug Enforcement Account--State	
Appropriation	\$1,510,000
<u>Pension Funding Stabilization Account--State</u>	
<u>Appropriation</u>	<u>\$699,000</u>
TOTAL APPROPRIATION	((\$951,420,000))
	<u>\$997,471,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,271,000 of the general fund--state appropriation for fiscal year 2006, \$2,271,000 of the general fund--state appropriation for fiscal year 2007, and \$1,584,000 of the general fund--federal appropriation are provided solely for the category of services titled "intensive family preservation services."

(2) \$701,000 of the general fund--state appropriation for fiscal year 2006 and \$701,000 of the general fund--state appropriation for fiscal year 2007 are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to thirteen children through two years of age.

1 Seventy-five percent of the children served by the facility must be in
2 need of special care as a result of substance abuse by their mothers.
3 The facility shall also provide on-site training to biological,
4 adoptive, or foster parents. The facility shall provide at least three
5 months of consultation and support to parents accepting placement of
6 children from the facility. The facility may recruit new and current
7 foster and adoptive parents for infants served by the facility. The
8 department shall not require case management as a condition of the
9 contract.

10 (3) \$375,000 of the general fund--state appropriation for fiscal
11 year 2006, \$375,000 of the general fund--state appropriation for fiscal
12 year 2007, and \$322,000 of the general fund--federal appropriation are
13 provided solely for up to three nonfacility-based programs for the
14 training, consultation, support, and recruitment of biological, foster,
15 and adoptive parents of children through age three in need of special
16 care as a result of substance abuse by their mothers, except that each
17 program may serve up to three medically fragile nonsubstance-abuse-
18 affected children. In selecting nonfacility-based programs, preference
19 shall be given to programs whose federal or private funding sources
20 have expired or that have successfully performed under the existing
21 pediatric interim care program.

22 (4) \$125,000 of the general fund--state appropriation for fiscal
23 year 2004 and \$125,000 of the general fund--state appropriation for
24 fiscal year 2005 are provided solely for a foster parent retention
25 program. This program is directed at foster parents caring for
26 children who act out sexually.

27 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
28 payment per bed per month, and reimbursed for the remainder of the bed
29 cost only when the beds are occupied.

30 (6) Within amounts provided for the foster care and adoption
31 support programs, the department shall control reimbursement decisions
32 for foster care and adoption support cases such that the aggregate
33 average cost per case for foster care and for adoption support does not
34 exceed the amounts assumed in the projected caseload expenditures. The
35 department shall adjust adoption support benefits to account for the
36 availability of the new federal adoption support tax credit for special
37 needs children. The department shall report annually by October 1st to

1 the appropriate committees of the legislature on the specific efforts
2 taken to contain costs.

3 (7) (~~(\$3,837,000)~~) \$4,211,000 of the general fund--state
4 appropriation for fiscal year 2006, (~~(\$6,352,000)~~) \$12,216,000 of the
5 general fund--state appropriation for fiscal year 2007, and
6 (~~(\$4,370,000)~~) \$7,043,000 of the general fund--federal appropriation
7 are provided solely for reforms to the child protective services and
8 child welfare services programs, including (~~(30-day)~~) improvement in
9 achieving face-to-face contact for children (~~(in-out-of-home-care)~~) in
10 30 days, improved timeliness of child protective services
11 investigations, (~~(an enhanced in-home child welfare services program,~~)
12 and education specialist services. The department shall report by
13 December 1st of each year on the implementation status of the
14 enhancements, including the hiring of new staff, and the outcomes of
15 the reform efforts. The information provided shall include a progress
16 report on items in the child and family services review program
17 improvement plan and areas identified for improvement in the Braam
18 lawsuit settlement.

19 (8) Within amounts appropriated in this section, priority shall be
20 given to proven intervention models, including evidence-based
21 prevention and early intervention programs identified by the Washington
22 institute for public policy and the department. The department shall
23 include information on the number, type, and outcomes of the evidence-
24 based programs being implemented in its reports on child welfare reform
25 efforts.

26 (9) \$177,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$178,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the state association of
29 children's advocacy centers. Funds may be used for (a) children's
30 advocacy centers that meet the national children's alliance
31 accreditation standards for full membership, and are members in good
32 standing; (b) communities in the process of establishing a center; and
33 (c) the state association of children's advocacy centers. A 50 percent
34 match will be required of each center receiving state funding.

35 (10) \$50,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$50,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for a street youth program in
38 Spokane.

1 (11) \$4,672,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$4,672,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for secure crisis residential
4 centers.

5 (12) \$572,000 of the general fund--state appropriation for fiscal
6 year 2006(~~(,--\$572,000)~~) and \$1,144,000 of the general fund--state
7 appropriation for fiscal year 2007(~~(,--and \$1,144,000 of the general~~
8 ~~fund--federal appropriation)~~) are provided solely for section 305 of
9 Senate Bill No. 5763 (mental disorders treatment) for chemical
10 dependency specialist services.

11 (13) \$3,500,000 of the general fund--state appropriation for fiscal
12 year 2007 and \$1,500,000 of the general fund--federal appropriation are
13 provided solely for Engrossed Senate Bill No. 5922 (child neglect). If
14 the bill is not enacted by June 30, 2005, these amounts shall lapse.

15 (14) \$1,345,000 of the domestic violence prevention account
16 appropriation is provided solely for the implementation of chapter 374,
17 Laws of 2005.

18 **Sec. 202.** 2005 c 518 s 203 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
21 **REHABILITATION PROGRAM**

22	General Fund--State Appropriation (FY 2006)	((\$78,552,000))
23		<u>\$78,153,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$81,760,000))
25		<u>\$78,891,000</u>
26	General Fund--Federal Appropriation	((\$5,998,000))
27		<u>\$5,537,000</u>
28	General Fund--Private/Local Appropriation	\$1,098,000
29	Violence Reduction and Drug Enforcement Account--State	
30	Appropriation	\$38,385,000
31	Juvenile Accountability Incentive Account--Federal	
32	Appropriation	((\$5,621,000))
33		<u>\$5,516,000</u>
34	<u>Pension Funding Stabilization Account--State</u>	
35	<u>Appropriation</u>	<u>\$449,000</u>
36	TOTAL APPROPRIATION	((\$211,414,000))
37		<u>\$208,029,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$706,000 of the violence reduction and drug enforcement account
4 appropriation is provided solely for deposit in the county criminal
5 justice assistance account for costs to the criminal justice system
6 associated with the implementation of chapter 338, Laws of 1997
7 (juvenile code revisions). The amounts provided in this subsection are
8 intended to provide funding for county adult court costs associated
9 with the implementation of chapter 338, Laws of 1997 and shall be
10 distributed in accordance with RCW 82.14.310.

11 (2) \$6,156,000 of the violence reduction and drug enforcement
12 account appropriation is provided solely for the implementation of
13 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
14 provided in this subsection are intended to provide funding for county
15 impacts associated with the implementation of chapter 338, Laws of 1997
16 and shall be distributed to counties as prescribed in the current
17 consolidated juvenile services (CJS) formula.

18 (3) \$1,020,000 of the general fund--state appropriation for fiscal
19 year 2006, \$1,030,000 of the general fund--state appropriation for
20 fiscal year 2007, and \$5,345,000 of the violence reduction and drug
21 enforcement account appropriation are provided solely to implement
22 community juvenile accountability grants pursuant to chapter 338, Laws
23 of 1997 (juvenile code revisions). Funds provided in this subsection
24 may be used solely for community juvenile accountability grants,
25 administration of the grants, and evaluations of programs funded by the
26 grants.

27 (4) \$2,997,000 of the violence reduction and drug enforcement
28 account appropriation is provided solely to implement alcohol and
29 substance abuse treatment programs for locally committed offenders.
30 The juvenile rehabilitation administration shall award these moneys on
31 a competitive basis to counties that submitted a plan for the provision
32 of services approved by the division of alcohol and substance abuse.
33 The juvenile rehabilitation administration shall develop criteria for
34 evaluation of plans submitted and a timeline for awarding funding and
35 shall assist counties in creating and submitting plans for evaluation.

36 (5) For the purposes of a pilot project, the juvenile
37 rehabilitation administration shall provide a block grant, rather than
38 categorical funding, for consolidated juvenile services, community

1 juvenile accountability act grants, the chemically dependent
2 disposition alternative, and the special sex offender disposition
3 alternative to the Pierce county juvenile court. To evaluate the
4 effect of decategorizing funding for youth services, the juvenile court
5 shall do the following:

6 (a) Develop intermediate client outcomes according to the risk
7 assessment tool (RAT) currently used by juvenile courts and in
8 coordination with the juvenile rehabilitation administration;

9 (b) Track the number of youth participating in each type of
10 service, intermediate outcomes, and the incidence of recidivism within
11 twenty-four months of completion of services;

12 (c) Track similar data as in (b) of this subsection with an
13 appropriate comparison group, selected in coordination with the
14 juvenile rehabilitation administration and the family policy council;

15 (d) Document the process for managing block grant funds on a
16 quarterly basis, and provide this report to the juvenile rehabilitation
17 administration and the family policy council; and

18 (e) Provide a process evaluation to the juvenile rehabilitation
19 administration and the family policy council by June 20, 2006, and a
20 concluding report by June 30, 2007. The court shall develop this
21 evaluation in consultation with the juvenile rehabilitation
22 administration, the family policy council, and the Washington state
23 institute for public policy.

24 (6) \$319,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$678,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely to establish a reinvesting in
27 youth pilot program. Participation shall be limited to three counties
28 or groups of counties, including one charter county with a population
29 of over eight hundred thousand residents and at least one county or
30 group of counties with a combined population of three hundred thousand
31 residents or less.

32 (a) Only the following intervention service models shall be funded
33 under the pilot program: (i) Functional family therapy; (ii)
34 multi-systemic therapy; and (iii) aggression replacement training.

35 (b) Subject to (c) of this subsection, payments to counties in the
36 pilot program shall be sixty-nine percent of the average service model
37 cost per youth times the number of youth engaged by the selected
38 service model. For the purposes of calculating the average service

1 model cost per engaged youth for a county, the following costs will be
2 included: Staff salaries, staff benefits, training, fees, quality
3 assurance, and local expenditures on administration.

4 (c) Distribution of moneys to the charter county with a population
5 of over eight hundred thousand residents shall be based upon the number
6 of youth that are engaged by the intervention service models, up to six
7 hundred thousand dollars for the biennium. The department may
8 distribute the remaining grant moneys to the other counties selected to
9 participate in the pilot program.

10 (d) The department shall provide recommendations to the legislature
11 by June 30, 2006, regarding a cost savings calculation methodology, a
12 funds distribution formula, and criteria for service model eligibility
13 for use if the reinvesting in youth program is continued in future
14 biennia.

15 (e) \$248,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$496,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely to reimburse counties for local
18 juvenile disposition alternatives implemented pursuant to House Bill
19 No. 2073 (juvenile sentencing) and Senate Bill No. 5719 (community
20 commitment). The juvenile rehabilitation administration, in
21 consultation with the juvenile court administrators, shall develop an
22 equitable distribution formula for the funding provided in this
23 subsection, and negotiate contracts that would avoid the cost of a
24 youth kept in the community costing more than serving the youth in a
25 juvenile rehabilitation institution and parole program on an average
26 daily population basis. The juvenile rehabilitation administration may
27 adjust the funding level provided in this subsection in the event that
28 utilization rates of the disposition alternatives are lower than the
29 level anticipated by the total appropriation to the juvenile
30 rehabilitation administration in this section. The juvenile
31 rehabilitation administration shall report to the appropriate policy
32 and fiscal committees of the legislature on the use of the disposition
33 alternatives and revocations by December 1, 2006. If either bill is
34 not enacted by June 30, 2005, the amounts provided in this subsection
35 shall lapse.

36 **Sec. 203.** 2005 c 518 s 204 (uncodified) is amended to read as
37 follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH
2 PROGRAM

3 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

4 General Fund--State Appropriation (FY 2006)	(\$261,430,000)
5	<u>\$261,541,000</u>
6 General Fund--State Appropriation (FY 2007)	(\$269,285,000)
7	<u>\$268,829,000</u>
8 General Fund--Federal Appropriation	(\$336,771,000)
9	<u>\$336,983,000</u>
10 General Fund--Private/Local Appropriation	\$1,970,000
11 <u>Pension Funding Stabilization Account--State</u>	
12 <u>Appropriation</u>	<u>\$1,000</u>
13 TOTAL APPROPRIATION	(\$869,456,000)
14	<u>\$869,324,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 ((b)) (a) \$103,400,000 of the general fund--state appropriation
18 for fiscal year 2006 and \$103,400,000 of the general fund--state
19 appropriation for fiscal year 2007 are provided solely for persons and
20 services not covered by the medicaid program. The department shall
21 distribute these amounts among the regional support networks according
22 to a formula that, consistent with RCW 71.24.035(13), assures
23 continuation of fiscal year ((2003)) 2005 levels of nonmedicaid service
24 in each regional support network area for the following service
25 categories in the following priority order: (i) Crisis and commitment
26 services; (ii) community inpatient services; and (iii) residential care
27 services, including personal care and emergency housing assistance.
28 The remaining amounts shall be distributed based upon a formula that
29 incorporates each regional support network's percentage of the state's
30 population. In consultation with regional support networks and other
31 interested groups, the department shall report to the joint legislative
32 and executive task force by September 2006 on options for modifying the
33 allocation formula to assure equitable statewide access to essential
34 nonmedicaid services.

35 ((e)) (b) From the general fund--state appropriations in this
36 subsection, the secretary of social and health services shall assure
37 that regional support networks reimburse the aging and disability

1 services administration for the general fund--state cost of medicaid
2 personal care services that enrolled regional support network consumers
3 use because of their psychiatric disability.

4 ~~((d))~~ (c) Within amounts appropriated in this subsection, the
5 department shall contract with the Clark county regional support
6 network for development and operation of a project demonstrating
7 collaborative methods for providing intensive mental health services in
8 the school setting for severely emotionally disturbed children who are
9 medicaid eligible. Project services shall be delivered by teachers and
10 teaching assistants who qualify as, or who are under the supervision
11 of, mental health professionals meeting the requirements of chapter
12 275-57 WAC. The department shall increase medicaid payments to the
13 regional support network by the amount necessary to cover the necessary
14 and allowable costs of the demonstration, not to exceed the upper
15 payment limit specified for the regional support network in the
16 department's medicaid waiver agreement with the federal government
17 after meeting all other medicaid spending requirements assumed in this
18 subsection. The regional support network shall provide the required
19 nonfederal share of the increased medicaid payment provided for
20 operation of this project.

21 ~~((e))~~ (d) \$3,100,000 of the general fund--state appropriation for
22 fiscal year 2006 and \$3,375,000 of the general fund--state
23 appropriation for fiscal year 2007 are provided solely to establish a
24 base community psychiatric hospitalization payment rate. The base
25 payment rate shall be \$400 per indigent patient day at hospitals that
26 accept commitments under the involuntary treatment act, and \$550 per
27 medicaid patient day at free-standing psychiatric hospitals that accept
28 commitments under the involuntary treatment act. The department shall
29 allocate these funds among the regional support networks to reflect
30 projected expenditures at the enhanced payment level by hospital and
31 region.

32 ~~((f))~~ (e) At least \$902,000 of the federal block grant funding
33 appropriated in this subsection shall be used for the continued
34 operation of the mentally ill offender pilot program.

35 ~~((g))~~ (f) \$2,146,000 of the general fund--state appropriation for
36 fiscal year 2006, \$4,408,000 of the general fund--state appropriation
37 for fiscal year 2007, and \$4,559,000 of the general fund--federal
38 appropriation are provided solely for a vendor rate increase to

1 regional support networks for medicaid and nonmedicaid services, to the
2 extent that: Amounts provided in this subsection (1) to serve medicaid
3 clients through regional support networks are sufficient to ensure
4 compliance with federally approved actuarially sound medicaid rate
5 ranges in every rate category. If such amounts are not sufficient to
6 ensure compliance, funds provided in this subsection (1)~~((g))~~ (f)
7 shall first be applied to address any noncompliant rate category;
8 remaining amounts shall be allocated among the regional support
9 networks by applying a uniform percentage of increase across regional
10 support networks.

11 ~~((h))~~ (g) \$5,000,000 of the general fund--state appropriation for
12 fiscal year 2006 and \$5,000,000 of the general fund--state
13 appropriation for fiscal year 2007 are provided solely for mental
14 health services for mentally ill offenders while confined in a county
15 or city jail and for facilitating access to programs that offer mental
16 health services upon mentally ill offenders' release from confinement.
17 These amounts shall supplement, and not supplant, local or other
18 funding or in-kind resources currently being used for these purposes.
19 The department is authorized to transfer such amounts as are necessary,
20 which are not to exceed \$418,000 of the general fund--state
21 appropriation for fiscal year 2006 and \$418,000 of the general
22 fund--state appropriation for fiscal year 2007, to the economic
23 services program for the purposes of implementing section 12 of
24 Engrossed Second Substitute House Bill No. 1290 (community mental
25 health) related to reinstating and facilitating access to mental health
26 services upon mentally ill offenders' release from confinement.

27 ~~((i))~~ (h) \$1,500,000 of the general fund--state appropriation for
28 fiscal year 2006 and \$1,500,000 of the general fund--state
29 appropriation for fiscal year 2007 are provided solely for grants for
30 innovative mental health service delivery projects. Such projects may
31 include, but are not limited to, clubhouse programs and projects for
32 integrated health care and behavioral health services for general
33 assistance recipients. These amounts shall supplement, and not
34 supplant, local or other funding currently being used for activities
35 funded under the projects authorized in this subsection.

36 ~~((j))~~ (i) The department is authorized to continue to expend
37 federal block grant funds, and special purpose federal grants, through

1 direct contracts, rather than through contracts with regional support
2 networks; and to distribute such funds through a formula other than the
3 one established pursuant to RCW 71.24.035(13).

4 ~~((k))~~ (j) The department is authorized to continue to contract
5 directly, rather than through contracts with regional support networks,
6 for children's long-term inpatient facility services.

7 ~~((l))~~ (k) \$2,250,000 of the general fund--state appropriation for
8 fiscal year 2006, \$2,250,000 of the general fund--state appropriation
9 for fiscal year 2007, and \$4,500,000 of the general fund--federal
10 appropriation are provided solely for the continued operation of
11 community residential and support services for persons who are older
12 adults or who have co-occurring medical and behavioral disorders and
13 who have been discharged or diverted from a state psychiatric hospital.
14 These funds shall be used to serve individuals whose treatment needs
15 constitute substantial barriers to community placement, who no longer
16 require active psychiatric treatment at an inpatient hospital level of
17 care, and who no longer meet the criteria for inpatient involuntary
18 commitment. Coordination of these services will be done in partnership
19 between the mental health program and the aging and disability services
20 administration. The funds are not subject to the standard allocation
21 formula applied in accordance with RCW 71.24.035(13)(a).

22 ~~((m))~~ (l) \$750,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$750,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided to continue performance-based
25 incentive contracts to provide appropriate community support services
26 for individuals with severe mental illness who have been discharged
27 from the state hospitals. These funds will be used to enhance
28 community residential and support services provided by regional support
29 networks through other state and federal funding.

30 ~~((n))~~ (m) \$539,000 of the general fund--state appropriation for
31 fiscal year 2007 is provided solely to assist with the one-time start-
32 up costs of two evaluation and treatment facilities. Funding for
33 ongoing program operations shall be from existing funds that would
34 otherwise be expended upon short-term treatment in state or community
35 hospitals.

36 ~~((o))~~ (n) \$550,000 of the general fund--state appropriation for
37 fiscal year 2006 and \$150,000 of the general fund--state appropriation
38 for fiscal year 2007 are provided solely for ~~((a pilot project that~~

1 ~~provides integrated care through a facility specializing in long-term~~
2 ~~rehabilitation services for people with chronic mental illness who are~~
3 ~~chronically medically compromised. This project is to be implemented~~
4 ~~in coordination with and under the auspices of a regional support~~
5 ~~network)) enhancing rates to a facility that (i) is a licensed nursing~~
6 ~~home; (ii) is considered to be an "Institution for Mental Diseases"~~
7 ~~under centers for medicare and medicaid services criteria; (iii)~~
8 ~~specializes in long-term rehabilitation services for people with~~
9 ~~chronic mental illness who are chronically medically-compromised; and~~
10 ~~(iv) provides services to a minimum of 48 consumers funded by a~~
11 ~~regional support network. These amounts shall be provided in~~
12 ~~coordination with and under the auspices of a regional support network~~
13 ~~and shall enhance, and not supplant, other funding or in-kind resources~~
14 ~~currently being used for these purposes. These funds shall be used to~~
15 ~~cover costs incurred throughout fiscal year 2006 and fiscal year 2007~~
16 ~~and ensure adequate compensation for extra medical care services,~~
17 ~~personal care services, and other incidental costs that are not fully~~
18 ~~covered in the current rate paid to the facility.~~

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2006)	((\$104,749,000))
21		<u>\$112,730,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$110,534,000))
23		<u>\$120,274,000</u>
24	General Fund--Federal Appropriation	((\$150,115,000))
25		<u>\$142,822,000</u>
26	General Fund--Private/Local Appropriation	((\$29,632,000))
27		<u>\$30,352,000</u>
28	<u>Pension Funding Stabilization Account--State</u>	
29	<u>Appropriation</u>	<u>\$965,000</u>
30	TOTAL APPROPRIATION	((\$395,030,000))
31		<u>\$407,143,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) The state mental hospitals may use funds appropriated in this
35 subsection to purchase goods and supplies through hospital group
36 purchasing organizations when it is cost-effective to do so.

37 (b) \$3,725,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$3,675,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely to operate at least one more
2 forensic ward at western state hospital than was operational in
3 December 2004, and to employ professional staff in addition to those
4 assigned in December 2004 to conduct outpatient evaluations of
5 competency to stand trial.

6 (c) \$45,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$45,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for payment to the city of
9 Lakewood on September 1 of each year for police services provided by
10 the city at western state hospital and adjacent areas.

11 (3) CIVIL COMMITMENT

12	General Fund--State Appropriation (FY 2006)	((\$43,322,000))
13		<u>\$41,084,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$46,551,000))
15		<u>\$44,638,000</u>
16	<u>Pension Funding Stabilization Account--State</u>	
17	<u>Appropriation</u>	\$129,000
18	TOTAL APPROPRIATION	((\$89,873,000))
19		<u>\$85,851,000</u>

20 (4) SPECIAL PROJECTS

21	General Fund--State Appropriation (FY 2006)	\$643,000
22	General Fund--State Appropriation (FY 2007)	\$994,000
23	General Fund--Federal Appropriation	\$3,209,000
24	<u>Pension Funding Stabilization Account--State</u>	
25	<u>Appropriation</u>	\$1,000
26	TOTAL APPROPRIATION	((\$4,846,000))
27		<u>\$4,847,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) \$75,000 of the general fund--state appropriation for fiscal
31 year 2006, \$75,000 of the general fund--state appropriation for fiscal
32 year 2007, and \$40,000 of the general fund--federal appropriation are
33 provided solely to implement the request for proposal process required
34 by House Bill No. 1290 (community mental health). If House Bill No.
35 1290 is not enacted by June 30, 2005, these amounts shall lapse.

36 (b) \$178,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$221,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely to develop and to train community
2 mental health staff in the use of the integrated chemical
3 dependency/mental health screening and assessment system and tool
4 required by section 601 of Senate Bill No. 5763 (mental disorders
5 treatment). If section 601 of Senate Bill No. 5763 is not enacted by
6 June 30, 2005, these amounts shall lapse.

7 (5) PROGRAM SUPPORT

8	General Fund--State Appropriation (FY 2006)	((\$3,620,000))
9		<u>\$2,923,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$3,550,000))
11		<u>\$2,902,000</u>
12	General Fund--Federal Appropriation	((\$6,671,000))
13		<u>\$10,634,000</u>
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation</u>	<u>\$19,000</u>
16	TOTAL APPROPRIATION	((\$13,841,000))
17		<u>\$16,478,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$125,000 of the general fund--state appropriation for fiscal
21 year 2006, \$125,000 of the general fund--state appropriation for fiscal
22 year 2007, and \$164,000 of the general fund--federal appropriation are
23 provided solely for the institute for public policy to continue the
24 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
25 health performance audit), and, to the extent funds are available
26 within these amounts, to build upon the evaluation of the impacts of
27 chapter 214, Laws of 1999 (mentally ill offenders).

28 (b) \$2,151,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely for the purposes of complying with and
30 satisfaction of a final court order and judgment in Pierce County, et
31 al v. State of Washington and State of Washington Department of Social
32 and Health Services, et al, Thurston County Superior Court Cause No.
33 03-2-00918-8.

34 (c) \$520,000 of the general fund--state appropriation for fiscal
35 year 2006 is provided solely for the purposes of settling all claims in
36 County of Spokane, a Washington municipal entity v. State of Washington
37 Department of Social and Health Services and Dennis Braddock, the
38 Secretary of the Department of Social and Health Services, in his

1 official capacity, Thurston County Superior Court Cause No. 03-2-01268-
2 5. The expenditure of this amount is contingent on the release of all
3 claims in the case, and total settlement costs shall not exceed the
4 amount provided in this subsection. If the settlement is not executed
5 by June 30, 2006, the amount provided in this subsection shall lapse.

6 **Sec. 204.** 2005 c 518 s 205 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
9 **DISABILITIES PROGRAM**

10 (1) COMMUNITY SERVICES

11 General Fund--State Appropriation (FY 2006)	((\$299,027,000))
	<u>\$297,332,000</u>
13 General Fund--State Appropriation (FY 2007)	((\$311,869,000))
14	<u>\$309,053,000</u>
15 General Fund--Federal Appropriation	((\$505,414,000))
16	<u>\$502,107,000</u>
17 Health Services Account--State Appropriation	\$904,000
18 <u>Pension Funding Stabilization Account--State</u>	
19 <u>Appropriation</u>	<u>\$138,000</u>
20 TOTAL APPROPRIATION	((\$1,117,214,000))
21	<u>\$1,109,534,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) The entire health services account appropriation, ((~~\$213,000~~))
25 \$622,000 of the general fund--state appropriation for fiscal year 2006,
26 ((~~\$400,000~~)) \$949,000 of the general fund--state appropriation for
27 fiscal year 2007, and ((~~\$600,000~~)) \$1,556,000 of the general fund--
28 federal appropriation are provided solely for health care benefits for
29 agency home care workers who are employed through state contracts for
30 at least twenty hours a week. The ((~~per worker per month~~)) state
31 contribution ((~~per agency~~)) to the cost of health care benefits per
32 participating worker per month shall be no greater than ((~~\$380.06~~))
33 \$449.00 in fiscal year 2006 and ((~~\$413.14~~)) \$498.00 in fiscal year
34 2007.

35 (b) Individuals receiving family support or high school transition
36 payments as supplemental security income (SSI) state supplemental

1 payments shall not become eligible for medical assistance under RCW
2 74.09.510 due solely to the receipt of SSI state supplemental payments.

3 (c) \$516,000 of the general fund--state appropriation for fiscal
4 year 2006, \$1,563,000 of the general fund--state appropriation for
5 fiscal year 2007, and \$2,078,000 of the general fund--federal
6 appropriation are provided solely for community residential and support
7 services. Funding in this subsection shall be prioritized for (i)
8 residents of residential habilitation centers who are able to be
9 adequately cared for in community settings and who choose to live in
10 those community settings; (ii) clients without residential services who
11 are at immediate risk of institutionalization or in crisis; (iii)
12 children who are aging out of other state services; and (iv) current
13 home and community-based waiver program clients who have been assessed
14 as having an immediate need for increased services. The department
15 shall ensure that the average cost per day for all program services
16 other than start-up costs shall not exceed \$300. In order to maximize
17 the number of clients served and ensure the cost-effectiveness of the
18 waiver programs, the department will strive to limit new client
19 placement expenditures to 90 percent of the budgeted daily rate. If
20 this can be accomplished, additional clients may be served with excess
21 funds provided the total projected carry-forward expenditures do not
22 exceed the amounts estimated. The department shall electronically
23 report to the appropriate committees of the legislature, within 45 days
24 following each fiscal year quarter, the number of persons served with
25 these additional community services, where they were residing, what
26 kinds of services they were receiving prior to placement, and the
27 actual expenditures for all community services to support these
28 clients.

29 (d) \$579,000 of the general fund--state appropriation for fiscal
30 year 2006, \$1,531,000 of the general fund--state appropriation for
31 fiscal year 2007, and \$2,110,000 of the general fund--federal
32 appropriation are provided solely for expanded community services for
33 persons with developmental disabilities who also have community
34 protection issues. Funding in this subsection shall be prioritized for
35 (i) clients being diverted or discharged from the state psychiatric
36 hospitals; (ii) clients participating in the dangerous mentally ill
37 offender program; (iii) clients participating in the community
38 protection program; and (iv) mental health crisis diversion

1 outplacements. The department shall ensure that the average cost per
2 day for all program services other than start-up costs shall not exceed
3 \$300. In order to maximize the number of clients served and ensure the
4 cost-effectiveness of the waiver programs, the department will strive
5 to limit new client placement expenditures to 90 percent of the
6 budgeted daily rate. If this can be accomplished, additional clients
7 may be served with excess funds if the total projected carry-forward
8 expenditures do not exceed the amounts estimated. The department shall
9 implement the four new waiver programs such that decisions about
10 enrollment levels and the amount, duration, and scope of services
11 maintain expenditures within appropriations. The department shall
12 electronically report to the appropriate committees of the legislature,
13 within 45 days following each fiscal year quarter, the number of
14 persons served with these additional community services, where they
15 were residing, what kinds of services they were receiving prior to
16 placement, and the actual expenditures for all community services to
17 support these clients.

18 (e) \$900,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$1,600,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the implementation of a
21 flexible family support pilot program for families who are providing
22 care and support for family members with developmental disabilities.
23 The program shall provide funding for support services such as respite
24 care, training and counseling, assistive technologies, transition
25 services, and assistance with extraordinary household expenses.

26 (i) To receive funding, an individual must: (A) Be eligible for
27 services from the division of developmental disabilities; (B) live with
28 his or her family; (C) not live independently or with a spouse; (D) not
29 receive paid services through the division, including medicaid personal
30 care and medicaid waiver services; and (E) have gross household income
31 of less than or equal to four hundred percent of the federal poverty
32 level.

33 (ii) The department shall determine individual funding awards based
34 on the following criteria: (A) Documented need for services, with
35 priority given to individuals in crisis or at immediate risk of needing
36 institutional services, individuals who transition from high school
37 without employment or day program opportunities, individuals cared for
38 by a single parent, and individuals with multiple disabilities; (B)

1 number and ages of family members and their relation to the individual
2 with developmental disabilities; (C) gross annual household income; and
3 (D) availability of state funds.

4 Funding awards may be made as one-time awards or on a renewable
5 basis. Renewable awards shall be for a period of twelve months for the
6 biennium. Awards shall be based upon the criteria provided in this
7 subsection, but shall be within the following limits: Maximum of
8 \$4,000 per year for an individual whose gross annual household income
9 is up to 100 percent of the federal poverty level; maximum of \$3,000
10 per year for an individual whose gross annual household income is up to
11 200 percent of the federal poverty level; maximum of \$2,000 per year
12 for an individual whose gross annual household income is up to 300
13 percent of the federal poverty level; and maximum of \$1,000 per year
14 for an individual whose gross annual household income is up to 400
15 percent of the federal poverty level. Of the amounts provided in this
16 subsection, \$150,000 of the general fund--state appropriation for
17 fiscal year 2006 and \$300,000 of the general fund--state appropriation
18 for fiscal year 2007 are provided solely for one-time awards.

19 (iii) Eligibility for, and the amount of, renewable awards and one-
20 time awards shall be redetermined annually and shall correspond with
21 the application of the department's mini-assessment tool. At the end
22 of each award period, the department must redetermine eligibility for
23 funding, including increases or reductions in the level of funding, as
24 appropriate.

25 (iv) By November 1, 2006, the department shall provide
26 recommendations to the appropriate policy and fiscal committees of the
27 legislature on strategies for integrating state-funded family support
28 programs, including, if appropriate, the flexible family support pilot
29 program, into a single program. The department shall also provide a
30 status report on the flexible family support pilot program, which shall
31 include the following information: The number of applicants for
32 funding; the total number of awards; the number and amount of both
33 annual and one-time awards, broken down by household income levels; and
34 the purpose of the awards.

35 (v) The department shall manage enrollment and award levels so as
36 to not exceed the amounts appropriated for this purpose.

37 (f) \$840,000 of the general fund--state appropriation for fiscal
38 year 2006, \$1,979,000 of the general fund--state appropriation for

1 fiscal year 2007, and \$1,219,000 of the general fund--federal
2 appropriation are provided solely for employment and day services.
3 Priority consideration for this new funding shall be young adults with
4 developmental disabilities living with their family who need employment
5 opportunities and assistance after high school graduation. Services
6 shall be provided for both waiver and nonwaiver clients.

7 (g) \$1,000,000 of the general fund--state appropriation for fiscal
8 year 2006, \$1,000,000 of the general fund--state appropriation for
9 fiscal year 2007, and \$2,000,000 of the general fund--federal
10 appropriation are provided for implementation of the administrative
11 rate standardization. These amounts are in addition to any vendor rate
12 increase adopted by the legislature.

13 (h) \$100,000 of the general fund--state appropriation for fiscal
14 year 2006 is provided solely for services to community clients provided
15 by licensed professionals at the state residential habilitation
16 centers. The division shall submit claims for reimbursement for
17 services provided to clients living in the community with medical
18 assistance or third-party health coverage, as appropriate, and shall
19 implement a system for billing clients without coverage. The
20 department shall provide a report by December 1, 2006, to the
21 appropriate committees of the legislature on the number of clients
22 served, services provided, and expenditures and revenues associated
23 with those services.

24 (i) \$65,000 of the general fund--state appropriation for fiscal
25 year 2006, \$65,000 of the general fund--state appropriation for fiscal
26 year 2007, and \$130,000 of the general fund--federal appropriation are
27 provided solely for supplemental compensation increases for direct care
28 workers employed by home care agencies in recognition of higher labor
29 market cost pressures experienced by agencies subject to collective
30 bargaining obligations. In order for a specific home care agency to be
31 eligible for such increases, home care agencies shall submit the
32 following to the department:

33 (i) Proof of a legally binding, written commitment to increase the
34 compensation of agency home care workers; and

35 (ii) Proof of the existence of a method of enforcement of the
36 commitment, such as arbitration, that is available to the employees or
37 their representative, and proof that such a method is expeditious, uses
38 a neutral decision maker, and is economical for the employees.

1 (2) INSTITUTIONAL SERVICES

2 General Fund--State Appropriation (FY 2006) ((~~\$76,062,000~~))

3 \$76,606,000

4 General Fund--State Appropriation (FY 2007) ((~~\$78,545,000~~))

5 \$78,782,000

6 General Fund--Federal Appropriation ((~~\$152,479,000~~))

7 \$153,751,000

8 General Fund--Private/Local Appropriation ((~~\$12,000,000~~))

9 \$11,236,000

10 Pension Funding Stabilization Account--State

11 Appropriation \$457,000

12 TOTAL APPROPRIATION ((~~\$319,086,000~~))

13 \$320,832,000

14 The appropriations in this subsection are subject to the following

15 conditions and limitations: The developmental disabilities program is

16 authorized to use funds appropriated in this section to purchase goods

17 and supplies through direct contracting with vendors when the program

18 determines it is cost-effective to do so.

19 (3) PROGRAM SUPPORT

20 General Fund--State Appropriation (FY 2006) ((~~\$2,457,000~~))

21 \$2,312,000

22 General Fund--State Appropriation (FY 2007) ((~~\$2,068,000~~))

23 \$1,924,000

24 General Fund--Federal Appropriation ((~~\$3,034,000~~))

25 \$3,014,000

26 Pension Funding Stabilization Account--State

27 Appropriation \$17,000

28 TOTAL APPROPRIATION ((~~\$7,559,000~~))

29 \$7,267,000

30 The appropriations in this subsection are subject to the following

31 conditions and limitations: \$578,000 of the general fund--state

32 appropriation for fiscal year 2006 and \$578,000 of the general fund--

33 federal appropriation are provided solely for the purpose of developing

34 and implementing a consistent needs assessment instrument for use on

35 all clients with developmental disabilities. In developing the

36 instrument, the department shall develop a process for collecting data

37 on family income for minor children with developmental disabilities and

1 all individuals who are receiving state-only funded services. The
2 department shall ensure that this information is captured as part of
3 the client assessment process.

4 (4) SPECIAL PROJECTS

5	General Fund--State Appropriation (FY 2006)	\$11,000
6	General Fund--State Appropriation (FY 2007)	\$17,000
7	General Fund--Federal Appropriation	((\$16,668,000))
8		<u>\$22,408,000</u>
9	<u>Pension Funding Stabilization Account--State</u>	
10	<u>Appropriation</u>	<u>\$2,000</u>
11	TOTAL APPROPRIATION	((\$16,696,000))
12		<u>\$22,438,000</u>

13 **Sec. 205.** 2005 c 518 s 206 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
16 **SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2006)	((\$604,891,000))
18		<u>\$612,170,000</u>
19	General Fund--State Appropriation (FY 2007)	((\$623,448,000))
20		<u>\$642,240,000</u>
21	General Fund--Federal Appropriation	((\$1,264,939,000))
22		<u>\$1,293,218,000</u>
23	General Fund--Private/Local Appropriation	((\$18,939,000))
24		<u>\$18,386,000</u>
25	Health Services Account--State Appropriation	\$4,888,000
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$317,000</u>
28	TOTAL APPROPRIATION	((\$2,517,105,000))
29		<u>\$2,571,219,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The entire health services account appropriation, ((~~\$610,000~~))
33 \$7,726,000 of the general fund--state appropriation for fiscal year
34 2006, ((~~\$610,000~~)) \$10,741,000 of the general fund--state appropriation
35 for fiscal year 2007, and ((~~\$5,552,000~~)) \$22,769,000 of the general
36 fund--federal appropriation are provided solely for health care
37 benefits for agency home care workers who are employed through state

1 contracts for at least twenty hours a week. The (~~per worker per~~
2 ~~month~~) state contribution (~~(per agency)~~) to the cost of health care
3 benefits per participating worker per month shall be no greater than
4 (~~(\$380.06)~~) \$449.00 in fiscal year 2006 and (~~(\$413.14)~~) \$498.00 in
5 fiscal year 2007. The department, in consultation with the home care
6 quality authority and other affected parties, is directed to examine
7 how the state incorporates health care costs when it sets reimbursement
8 rates for all agency and independent home care workers caring for state
9 subsidized clients. The department shall recommend options to the
10 office of financial management by October 1, 2006.

11 (2) For purposes of implementing chapter 74.46 RCW, the weighted
12 average nursing facility payment rate shall not exceed \$149.14 for
13 fiscal year 2006 and shall not exceed \$153.50 for fiscal year 2007.

14 (3) In accordance with chapter 74.46 RCW, the department shall
15 issue certificates of capital authorization that result in up to \$16
16 million of increased asset value completed and ready for occupancy in
17 fiscal year 2006; up to \$16 million of increased asset value completed
18 and ready for occupancy in fiscal year 2007; and up to \$16 million of
19 increased asset value completed and ready for occupancy in fiscal year
20 2008.

21 (4) Adult day health services shall not be considered a duplication
22 of services for persons receiving care in long-term care settings
23 licensed under chapter 18.20, 72.36, or 70.128 RCW.

24 (5) In accordance with chapter 74.39 RCW, the department may
25 implement two medicaid waiver programs for persons who do not qualify
26 for such services as categorically needy, subject to federal approval
27 and the following conditions and limitations:

28 (a) One waiver program shall include coverage of care in community
29 residential facilities. Enrollment in the waiver shall not exceed 600
30 persons at any time.

31 (b) The second waiver program shall include coverage of in-home
32 care. Enrollment in this second waiver shall not exceed 200 persons at
33 any time.

34 (c) The department shall identify the number of medically needy
35 nursing home residents, and enrollment and expenditures on each of the
36 two medically needy waivers, on monthly management reports.

37 (d) If it is necessary to establish a waiting list for either

1 waiver because the budgeted number of enrollment opportunities has been
2 reached, the department shall track how the long-term care needs of
3 applicants assigned to the waiting list are met.

4 (6) \$1,413,000 of the general fund--state appropriation for fiscal
5 year 2006, \$2,887,000 of the general fund--state appropriation for
6 fiscal year 2007, and \$4,305,000 of the general fund--federal
7 appropriation are provided solely to increase compensation for direct
8 care workers employed by home care agencies by 27 cents per hour on
9 July 1, 2005, and by an additional 23 cents per hour on July 1, 2006.
10 The amounts in this subsection also include the funds needed for the
11 employer share of unemployment and social security taxes on the amount
12 of the increase.

13 (7) \$1,786,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$1,804,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for operation of the volunteer
16 chore services program.

17 (8) The department shall establish waiting lists to the extent
18 necessary to assure that annual expenditures on the community options
19 program entry systems (COPES) program do not exceed appropriated
20 levels. In establishing and managing any such waiting list, the
21 department shall assure priority access to persons with the greatest
22 unmet needs, as determined by department assessment processes.

23 (9) \$93,000 of the general fund--state appropriation for fiscal
24 year 2006, \$8,000 of the general fund--state appropriation for fiscal
25 year 2007, and \$101,000 of the general fund--federal appropriation are
26 provided solely to expand the number of boarding homes that receive
27 exceptional care rates for persons with Alzheimer's disease and related
28 dementias who might otherwise require nursing home care. The
29 department may expand the number of licensed boarding home facilities
30 that specialize in caring for such conditions by up to 85 beds in
31 fiscal year 2006 and up to 150 beds in fiscal year 2007.

32 (10) \$305,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$377,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for the senior farmer's market
35 nutrition program.

36 ((+12)) (11) \$109,000 of the general fund--state appropriation for
37 fiscal year 2006, \$90,000 of the general fund--state appropriation for
38 fiscal year 2007, and \$198,000 of the general fund--federal

1 appropriation are provided solely for the implementation of Second
2 Substitute House Bill No. 1220 (long-term care financing). If the bill
3 is not enacted by June 30, 2005, the amounts provided in this
4 subsection shall lapse.

5 ~~((+13+))~~ (12) \$100,000 of the general fund--state appropriation for
6 fiscal year 2006 and \$100,000 of the general fund--state appropriation
7 for fiscal year 2007 are provided solely for area agencies on aging, or
8 entities with which area agencies on aging contract, to provide a
9 kinship navigator for grandparents and other kinship caregivers of
10 children in both western and eastern Washington.

11 (a) Kinship navigator services shall include but not be limited to
12 assisting kinship caregivers with understanding and navigating the
13 system of services for children in out-of-home care while reducing
14 barriers faced by kinship caregivers when accessing services.

15 (b) In providing kinship navigator services, area agencies on aging
16 shall give priority to helping kinship caregivers maintain their
17 caregiving role by helping them access existing services and supports,
18 thus keeping children from entering foster care.

19 ~~((+14+))~~ (13) \$435,000 of the general fund--state appropriation for
20 fiscal year 2006, ~~((+\$435,000))~~ \$523,000 of the general fund--state
21 appropriation for fiscal year 2007, and ~~((+\$870,000))~~ \$958,000 of the
22 general fund--federal appropriation are provided solely for
23 supplemental compensation increases for direct care workers employed by
24 home care agencies in recognition of higher labor market cost pressures
25 experienced by agencies subject to collective bargaining obligations.
26 In order for a specific home care agency to be eligible for such
27 increases, home care agencies shall submit the following to the
28 department:

29 (i) Proof of a legally binding, written commitment to increase the
30 compensation of agency home care workers; and

31 (ii) Proof of the existence of a method of enforcement of the
32 commitment, such as arbitration, that is available to the employees or
33 their representative, and proof that such a method is expeditious, uses
34 a neutral decision maker, and is economical for the employees.

35 **Sec. 206.** 2005 c 518 s 207 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
2 **PROGRAM**

3	General Fund--State Appropriation (FY 2006)	((\$483,166,000))
4		<u>\$487,758,000</u>
5	General Fund--State Appropriation (FY 2007)	((\$501,081,000))
6		<u>\$560,280,000</u>
7	General Fund--Federal Appropriation	((\$1,246,447,000))
8		<u>\$1,245,422,000</u>
9	General Fund--Private/Local Appropriation	((\$31,466,000))
10		<u>\$27,535,000</u>
11	<u>Pension Funding Stabilization Account--State</u>	
12	<u>Appropriation</u>	<u>\$1,138,000</u>
13	TOTAL APPROPRIATION	((\$2,262,160,000))
14		<u>\$2,322,133,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((~~\$273,333,000~~)) \$275,749,000 of the general fund--state
18 appropriation for fiscal year 2006, ((~~\$273,333,000~~)) \$334,121,000 of
19 the general fund--state appropriation for fiscal year 2007, and
20 ((~~\$1,020,292,000~~)) \$905,232,000 of the general fund--federal
21 appropriation are provided solely for all components of the WorkFirst
22 program. Within the amounts provided for the WorkFirst program, the
23 department shall:

24 (a) Continue to implement WorkFirst program improvements that are
25 designed to achieve progress against outcome measures specified in RCW
26 74.08A.410. Outcome data regarding job retention and wage progression
27 shall be reported quarterly to appropriate fiscal and policy committees
28 of the legislature for families who leave assistance, measured after 12
29 months, 24 months, and 36 months. The department shall also report the
30 percentage of families who have returned to temporary assistance for
31 needy families after 12 months, 24 months, and 36 months; and

32 (b) Submit a report by October 1, 2005, to the fiscal committees of
33 the legislature containing a spending plan for the WorkFirst program.
34 The plan shall identify how spending levels in the 2005-2007 biennium
35 will be adjusted to stay within available federal grant levels and the
36 appropriated state-fund levels.

37 (2) ((~~\$75,833,000~~)) \$73,479,000 of the general fund--state
38 appropriation for fiscal year 2006 and ((~~\$74,358,000~~)) \$80,220,000 of

1 the general fund--state appropriation for fiscal year 2007 are provided
2 solely for cash assistance and other services to recipients in the
3 general assistance--unemployable program. Within these amounts:

4 (a) The department may expend funds for services that assist
5 recipients to obtain employment and reduce their dependence on public
6 assistance, provided that expenditures for these services and cash
7 assistance do not exceed the funds provided. Mental health, substance
8 abuse, and vocational rehabilitation services may be provided to
9 recipients whose incapacity is not severe enough to qualify for
10 services through a regional support network, the alcoholism and drug
11 addiction treatment and support act, or the division of vocational
12 rehabilitation to the extent that those services are necessary to
13 eliminate or minimize barriers to employment;

14 (b) The department shall review the general assistance caseload to
15 identify recipients that would benefit from assistance in becoming
16 naturalized citizens, and thus be eligible to receive federal
17 supplemental security income benefits. Those cases shall be given high
18 priority for naturalization funding through the department;

19 (c) The department shall identify general assistance recipients who
20 are or may be eligible to receive health care coverage or services
21 through the federal veteran's administration and assist recipients in
22 obtaining access to those benefits; and

23 (d) The department shall report by November of each year to the
24 appropriate committees of the legislature on the progress and outcomes
25 of these efforts.

26 (3) Within amounts appropriated in this section, the department
27 shall increase the state supplemental payment by \$10 per month for SSI
28 clients who reside in nursing facilities, residential habilitation
29 centers, or state hospitals and who receive a personal needs allowance
30 and decrease other state supplemental payments.

31 (4) \$5,000,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$10,000,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for a subsidy rate increase for
34 child care providers. Of this amount, \$500,000 per year shall be
35 targeted for child care providers in urban areas of region 1 and
36 \$500,000 per year shall be targeted for one or more tiered-
37 reimbursement pilot projects.

1 indirect charges for administering the program shall not exceed ten
2 percent of the total contract amount. The amounts provided in this
3 subsection are sufficient to fund section 303 of Senate Bill No. 5763
4 (mental disorders treatment).

5 (3) \$2,000,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$3,000,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for vendor rate adjustments for
8 residential treatment providers for chemical dependency services.

9 (4) \$465,000 of the general fund--state appropriation for fiscal
10 year 2006, \$934,000 of the general fund--state appropriation for fiscal
11 year 2007, \$1,319,000 of the general fund--federal appropriation, and
12 \$700,000 of the violence reduction and drug enforcement account
13 appropriation are provided solely for vendor rate adjustments for
14 residential treatment providers. To the extent that a portion of this
15 funding is sufficient to maintain sufficient residential treatment
16 capacity, remaining amounts may then be used to provide vendor rate
17 adjustments to other types of providers as prioritized by the
18 department in order to maintain or increase treatment capacity.

19 (5) \$1,916,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$4,278,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for integrated pilot programs as
22 required by section 203 of Senate Bill No. 5763 (mental disorders
23 treatment). If section 203 of Senate Bill No. 5763 is not enacted by
24 June 30, 2005, the amounts provided in this subsection shall lapse.

25 (6) \$244,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$244,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for intensive case management
28 pilot programs as required by section 220 of Senate Bill No. 5763
29 (mental disorders treatment). If section 220 of Senate Bill No. 5763
30 is not enacted by June 30, 2005, the amounts provided in this
31 subsection shall lapse.

32 (7) \$159,000 of the general fund--state appropriation for fiscal
33 year 2006, \$140,000 of the general fund--state appropriation for fiscal
34 year 2007, and \$161,000 of the general fund--federal appropriation are
35 provided solely for development of the integrated chemical
36 dependency/mental health screening and assessment tool required by
37 section 601 of Senate Bill No. 5763 (mental disorders treatment), and

1 associated training and quality assurance. If section 601 of Senate
2 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in
3 this subsection shall lapse.

4 **Sec. 208.** 2005 c 518 s 209 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
7 **PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$1,481,212,000))	
9			<u>\$1,456,630,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$1,596,101,000))	
11			<u>\$1,573,570,000</u>
12	General Fund--Federal Appropriation	((\$4,036,615,000))	
13			<u>\$4,031,989,000</u>
14	General Fund--Private/Local Appropriation	\$2,000,000	
15	Emergency Medical Services and Trauma Care Systems		
16	Trust Account--State Appropriation	\$15,000,000	
17	Health Services Account--State Appropriation	((\$636,942,000))	
18			<u>\$724,188,000</u>
19	<u>Pension Funding Stabilization Account--State</u>		
20	<u>Appropriation</u>		<u>\$123,000</u>
21	TOTAL APPROPRIATION	((\$7,767,870,000))	
22			<u>\$7,803,500,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Based on quarterly expenditure reports and caseload forecasts,
26 if the department estimates that expenditures for the medical
27 assistance program will exceed the appropriations, the department shall
28 take steps including but not limited to reduction of rates or
29 elimination of optional services to reduce expenditures so that total
30 program costs do not exceed the annual appropriation authority.

31 (2) The department shall continue to extend medicaid eligibility to
32 children through age 18 residing in households with incomes below 200
33 percent of the federal poverty level.

34 (3) In determining financial eligibility for medicaid-funded
35 services, the department is authorized to disregard recoveries by
36 Holocaust survivors of insurance proceeds or other assets, as defined
37 in RCW 48.104.030.

1 (4) Sufficient amounts are appropriated in this section for the
2 department to continue podiatry services for medicaid-eligible adults.

3 (5) Sufficient amounts are appropriated in this section for the
4 department to provide an adult dental benefit that is equivalent to the
5 benefit provided in the 2003-05 biennium.

6 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general
7 fund--federal appropriation is provided solely for supplemental
8 payments to nursing homes operated by public hospital districts. The
9 public hospital district shall be responsible for providing the
10 required nonfederal match for the supplemental payment, and the
11 payments shall not exceed the maximum allowable under federal rules.
12 It is the legislature's intent that the payments shall be supplemental
13 to and shall not in any way offset or reduce the payments calculated
14 and provided in accordance with part E of chapter 74.46 RCW. It is the
15 legislature's further intent that costs otherwise allowable for rate-
16 setting and settlement against payments under chapter 74.46 RCW shall
17 not be disallowed solely because such costs have been paid by revenues
18 retained by the nursing home from these supplemental payments.

19 (7) (~~(\$1,660,000)~~) \$2,221,000 of the health services account
20 appropriation, (~~(\$4,361,000)~~) \$5,402,000 of the general fund--federal
21 appropriation, (~~(\$1,350,000)~~) \$1,590,000 of the general fund--state
22 appropriation for fiscal year 2006, and (~~(\$1,351,000)~~) \$1,591,000 of
23 the general fund--state appropriation for fiscal year 2007 are provided
24 solely for grants to rural hospitals. The department shall distribute
25 the funds under a formula that provides a relatively larger share of
26 the available funding to hospitals that (a) serve a disproportionate
27 share of low-income and medically indigent patients and (b) have
28 relatively smaller net financial margins, to the extent allowed by the
29 federal medicaid program.

30 (8) (~~(\$22,081,000)~~) \$21,092,000 of the health services account
31 appropriation and (~~(\$20,714,000)~~) \$19,725,000 of the general fund--
32 federal appropriation are provided solely for grants to nonrural
33 hospitals. The department shall distribute the funds under a formula
34 that provides a relatively larger share of the available funding to
35 hospitals that (a) serve a disproportionate share of low-income and
36 medically indigent patients and (b) have relatively smaller net
37 financial margins, to the extent allowed by the federal medicaid
38 program.

1 (9) In response to the federal directive to eliminate
2 intergovernmental transfer transactions effective June 30, 2005, the
3 department is directed to implement the inpatient hospital certified
4 public expenditures program for the 2005-07 biennium. The program
5 shall apply to all public hospitals, including those owned or operated
6 by the state, except those classified as critical access hospitals or
7 state psychiatric institutions. Hospitals in the program shall be paid
8 and shall retain (a) one hundred percent of the federal portion of each
9 medicaid inpatient fee-for-service claim payable by the medical
10 assistance administration; and (b) one hundred percent of the federal
11 portion of the maximum disproportionate share hospital payment
12 allowable under federal regulations. Medicaid fee-for-service claim
13 amounts shall be established by applying the department's ratio of
14 costs to charges payment methodology. The department shall provide
15 participating hospitals with the information and instructions needed by
16 the hospital to certify the public expenditures required to qualify for
17 the federal portions of both the medicaid inpatient fee-for-service
18 payments and the disproportionate share hospital payments. In the
19 event that any part of the program including, but not limited to,
20 allowable certified public expenditures, is disallowed by the federal
21 government, the department shall not seek recoupment of payments from
22 the hospitals, provided the hospitals have complied with the directions
23 of the department for participation in the program. The legislature
24 intends that hospitals in the program receive no less in combined state
25 and federal payments than they would have received under the
26 methodology that was in place during fiscal year 2005. The department
27 shall therefore make additional grant payments, not to exceed the
28 amounts provided in this subsection, to hospitals whose total payments
29 under the program would otherwise be less than the total state and
30 federal payments they would have received under the methodology in
31 effect during fiscal year 2005. (~~(\$37,034,000)~~) \$48,142,000 of the
32 general fund--state appropriation for fiscal year 2006, (~~(\$37,552,000)~~)
33 \$46,352,000 of the general fund--state appropriation for fiscal year
34 2007, (~~(\$8,300,000 of the emergency medical services and trauma care~~
35 ~~systems trust account--state appropriation,)~~) \$8,234,000 of the health
36 services account--state appropriation, and (~~(\$45,450,000)~~) \$11,328,000
37 of the general fund--federal appropriation are provided solely for new

1 state grant and upper payment limit programs for the participating
2 hospitals.

3 (10) (~~(\$4,372,000)~~) \$4,077,000 of the general fund--state
4 appropriation for fiscal year 2006, (~~(\$4,014,000)~~) \$4,847,000 of the
5 general fund--state appropriation for fiscal year 2007, and
6 (~~(\$65,112,000)~~) \$70,100,000 of the general fund--federal appropriation
7 are provided solely for development and implementation of a replacement
8 system for the existing medicaid management information system.

9 (11) \$150,000 of the general fund--state appropriation for fiscal
10 year 2006, \$75,000 of the general fund--state appropriation for fiscal
11 year 2007, and \$225,000 of the general fund--federal appropriation are
12 provided solely for the department to contract for an independent
13 analysis of the medical assistance administration's current system for
14 establishing hospital inpatient payment rates, and for recommendations
15 on a new or updated system. The department shall submit an interim
16 report of study findings by December 1, 2005, and a final report by
17 November 15, 2006. The interim report shall include a comparison of
18 the strengths and weaknesses of the current rate-setting system
19 relative to those used by other state, federal, and private payers.
20 The final report shall include recommendations on the design and
21 implementation of a new or updated system that will promote equity
22 among hospitals, access to quality care and improved health outcomes
23 for patients, and cost-control and efficiency for taxpayers. The study
24 should make use of complete and current cost data from a wide variety
25 of hospitals, recognize unique aspects of hospital service delivery
26 structures and medicaid payment systems in Washington, recognize
27 impacts on productivity and quality of care that may result from
28 hospital compensation, recruitment, and retention policies, and provide
29 opportunities for comment and participation by key interest groups in
30 the identification and assessment of alternatives.

31 (12) Payment rates for hospital inpatient and outpatient services
32 shall be increased by an average of 1.3 percent effective July 1, 2005,
33 and by an average of an additional 1.3 percent effective July 1, 2006.
34 The inpatient increases shall be provided only on the portion of a
35 hospital's rate that excludes medical education and outlier costs, and
36 shall be allocated so that hospitals with lower costs of care
37 (excluding medical education and outlier costs) receive larger
38 percentage increases than those with higher costs of care. The

1 inpatient increases shall be allocated in three percentage increments,
2 with the lowest-cost hospitals receiving the largest percentage rate
3 increase, highest-cost hospitals receiving the smallest percentage
4 increase, and medium-cost hospitals receiving the average of the
5 highest and the lowest percentage rate increase. Increases shall not
6 be provided to those hospitals that are certified as critical access.
7 Sufficient funds are appropriated in this section for Healthy Options
8 contractors to increase hospital payment rates commensurate with the
9 increases in fee-for-service payment rates.

10 (13) When a person is ineligible for medicaid solely by reason of
11 residence in an institution for mental diseases, the department shall
12 provide the person with the same benefits as he or she would receive if
13 eligible for medicaid, using state-only funds to the extent necessary.

14 (14) The medical assistance administration is authorized to use
15 funds appropriated in this section to purchase goods and supplies
16 through direct contracting with vendors when the administration
17 determines it is cost-effective to do so.

18 (15) The legislature affirms that it is in the state's interest for
19 Harborview medical center to remain an economically viable component of
20 the state's health care system.

21 (16) By October 1, 2005, the department shall recommend to the
22 governor and legislature at least two pilot project designs which seem
23 likely to reduce avoidable emergency room utilization at no net cost to
24 the state within the projects' first eighteen months of operation.

25 (17) Within funds appropriated in this section, the department
26 shall participate in the health technology assessment program required
27 in section 213(6) of this act.

28 (18) The department is also required to participate in the joint
29 health purchasing project described in section 213(7) of this act.

30 (19) The department shall, within available resources, continue
31 operation of the medical care services care management pilot project
32 for clients receiving general assistance benefits in King and Pierce
33 counties. The project may use a full or partial capitation model that
34 includes a mechanism for shared savings. The department shall provide
35 a report to the appropriate committees of the legislature by January 1,
36 2006, on costs, savings, and any outcomes or quality measures
37 associated with the pilot programs during the first year of operation.

1 (20) By October 1, 2005, the department shall report to the
2 appropriate committees of the legislature on the potential fiscal and
3 programmatic costs and benefits associated with an expansion of managed
4 care pilot programs to SSI and other eligible medicaid elderly and
5 disabled persons.

6 ((+22+)) (21) By November 15, 2006, the department of social and
7 health services, in consultation with the department of revenue and the
8 health care authority, shall report to the health care and fiscal
9 committees of the legislature on options for providing financial
10 incentives for private practice physicians to serve uninsured,
11 medicare, and medicaid patients. The report shall include an
12 assessment of the relative costs and effectiveness of strategies
13 including, but not limited to, tax credits and payment rate increases.
14 The report shall further suggest alternative mechanisms and thresholds
15 for varying tax credits and payment enhancements according to the
16 extent to which a provider serves uninsured, medicare, and medicaid
17 patients.

18 **Sec. 209.** 2005 c 518 s 210 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
21 **REHABILITATION PROGRAM**

22	General Fund--State Appropriation (FY 2006)	((\$11,202,000))
23		<u>\$11,159,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$11,350,000))
25		<u>\$11,278,000</u>
26	General Fund--Federal Appropriation	((\$86,908,000))
27		<u>\$86,623,000</u>
28	General Fund--Private/Local Appropriation	\$440,000
29	Telecommunications Devices for the Hearing and	
30	Speech Impaired--State Appropriation	((\$1,791,000))
31		<u>\$1,792,000</u>
32	<u>Pension Funding Stabilization Account--State</u>	
33	<u>Appropriation</u>	<u>\$31,000</u>
34	TOTAL APPROPRIATION	((\$111,691,000))
35		<u>\$111,323,000</u>

36 The appropriations in this section are subject to the following

1 conditions and limitations: The division of vocational rehabilitation
2 shall maintain support for existing clubhouse programs at the 2003-2005
3 level.

4 **Sec. 210.** 2005 c 518 s 211 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
7 **SUPPORTING SERVICES PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$32,933,000))
9		<u>\$34,649,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$29,910,000))
11		<u>\$28,305,000</u>
12	General Fund--Federal Appropriation	((\$51,489,000))
13		<u>\$61,584,000</u>
14	General Fund--Private/Local Appropriation	\$810,000
15	Public Safety and Education Account--State	
16	Appropriation	\$2,452,000
17	Violence Reduction and Drug Enforcement Account--State	
18	Appropriation	((\$1,791,000))
19		<u>\$1,793,000</u>
20	Domestic Violence Prevention Account--State	
21	Appropriation	((\$1,345,000))
22		<u>\$</u>
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation</u>	<u>\$300,000</u>
25	TOTAL APPROPRIATION	((\$120,730,000))
26		<u>\$129,893,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$500,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$500,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for funding of the teamchild
32 project through the governor's juvenile justice advisory committee.

33 (2) \$2,452,000 of the public safety and education account--state
34 appropriation and \$1,791,000 of the violence reduction and drug
35 enforcement account--state appropriation are provided solely for the
36 family policy council.

1 (3) \$3,195,000 of the general fund--state appropriation for fiscal
2 year 2006, \$639,000 of the general fund--state appropriation for fiscal
3 year 2007, and \$3,834,000 of the general--fund federal appropriation
4 are provided solely to implement the 2005-07 home care worker
5 collective bargaining agreement.

6 ~~((4) \$1,345,000 of the domestic violence prevention account is
7 provided solely for the implementation of Engrossed Substitute House
8 Bill No. 1314 (domestic violence prevention). If legislation creating
9 the account is not enacted by June 30, 2005, this amount shall lapse.))~~

10 **Sec. 211.** 2005 c 518 s 212 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
13 **AGENCIES PROGRAM**

14	General Fund--State Appropriation (FY 2006)	((\$46,381,000))
15		<u>\$49,540,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$46,380,000))
17		<u>\$50,017,000</u>
18	General Fund--Federal Appropriation	((\$45,103,000))
19		<u>\$45,831,000</u>
20	TOTAL APPROPRIATION	((\$137,864,000))
21		<u>\$145,388,000</u>

22 **Sec. 212.** 2005 c 518 s 213 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE HEALTH CARE AUTHORITY**

25	<u>General Fund--State Appropriation (FY 2007)</u>	<u>\$427,000</u>
26	General Fund--Federal Appropriation	((\$3,140,000))
27		<u>\$3,792,000</u>
28	State Health Care Authority Administrative Account--	
29	State Appropriation	((\$29,394,000))
30		<u>\$33,044,000</u>
31	Medical Aid Account--State Appropriation	((\$171,000))
32		<u>\$345,000</u>
33	Health Services Account--State Appropriation	((\$456,207,000))
34		<u>\$453,449,000</u>
35	TOTAL APPROPRIATION	((\$488,912,000))
36		<u>\$491,057,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section and sections 205
4 and 206 of this act, the health care authority shall continue to
5 provide an enhanced basic health plan subsidy for foster parents
6 licensed under chapter 74.15 RCW and workers in state-funded home care
7 programs. Under this enhanced subsidy option, foster parents and home
8 care workers with family incomes below 200 percent of the federal
9 poverty level shall be allowed to enroll in the basic health plan at
10 the minimum premium amount charged to enrollees with incomes below
11 sixty-five percent of the federal poverty level.

12 (2) The health care authority shall require organizations and
13 individuals which are paid to deliver basic health plan services and
14 which choose to sponsor enrollment in the subsidized basic health plan
15 to pay 133 percent of the premium amount which would otherwise be due
16 from the sponsored enrollees.

17 (3) The administrator shall take at least the following actions to
18 assure that persons participating in the basic health plan are eligible
19 for the level of assistance they receive: (a) Require submission of
20 (i) income tax returns, and recent pay history, from all applicants, or
21 (ii) other verifiable evidence of earned and unearned income from those
22 persons not required to file income tax returns; (b) check employment
23 security payroll records at least once every twelve months on all
24 enrollees; (c) require enrollees whose income as indicated by payroll
25 records exceeds that upon which their subsidy is based to document
26 their current income as a condition of continued eligibility; (d)
27 require enrollees for whom employment security payroll records cannot
28 be obtained to document their current income at least once every six
29 months; (e) not reduce gross family income for self-employed persons by
30 noncash-flow expenses such as, but not limited to, depreciation,
31 amortization, and home office deductions, as defined by the United
32 States internal revenue service; and (f) pursue repayment and civil
33 penalties from persons who have received excessive subsidies, as
34 provided in RCW 70.47.060(9).

35 (4) \$19,108,000 of the health services account--state appropriation
36 is provided solely for funding for health care services provided
37 through local community clinics.

1 (5) \$391,000 of the health services account appropriation is
2 provided solely for implementation of Substitute Senate Bill No. 5471,
3 chapter 129, Laws of 2005 (drug purchasing consortium).

4 (6) The health care authority shall conduct a health technology
5 assessment pilot project to evaluate scientific evidence regarding
6 current and evolving health care procedures, services and technology.
7 The pilot shall be a joint effort of the departments of social and
8 health services, labor and industries, corrections, and veteran's
9 affairs and the health care authority. Upon completion of assessment
10 of a procedure, service or technology, the agencies shall make every
11 effort, consistent with federal and state law, to jointly decide: (a)
12 On coverage of the procedure, service or technology by each agency, and
13 (b) if covered, the guidelines or criteria that will be applied to
14 medical necessity decisions.

15 (7) The departments of social and health services, labor and
16 industries and the health care authority, in collaboration with
17 affected health care providers, facilities, and contracted health
18 plans, shall design and implement a joint health purchasing project
19 that links payment to health care provider or facility performance,
20 particularly where such performance is expected to improve patient
21 outcomes or where there are wide variations in clinical practice used
22 to treat a condition or illness. The purchasing effort shall utilize
23 evidence-based performance measures that are designed to improve
24 quality of care and yield measurable and significant savings. The
25 project shall include payment mechanisms that create incentives to
26 improve quality of care. On or before December 1, 2006, the agencies
27 shall report to relevant policy and fiscal committees of the
28 legislature on the status of the purchasing project, including actual
29 and anticipated savings.

30 (8) \$395,000 of the health services account appropriation is
31 provided solely for implementation of Substitute House Bill No. 1689
32 (dental residency program). If Substitute House Bill No. 1689 is not
33 enacted by June 30, 2005, the amount provided in this subsection shall
34 lapse.

35 (9) \$250,000 of the health services account appropriation is
36 provided solely for implementation of Engrossed Second Substitute House
37 Bill No. 1688 (certificate of need program). If Engrossed Second

1 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the
2 amount provided in this subsection shall lapse.

3 (10) \$316,000 of the health services account--state appropriation
4 and \$15,000 of the general fund--federal appropriation are provided
5 solely for a study of electronic medical records systems pursuant to
6 Substitute Senate Bill No. 5064 (electronic medical records). If the
7 bill is not enacted by June 30, 2005, the amounts provided in this
8 subsection shall lapse.

9 (11) \$427,000 of the general fund--state appropriation, \$401,000 of
10 the general fund--federal appropriation, \$205,000 of the state health
11 care authority administrative account--state appropriation, \$174,000 of
12 the medical aid account--state appropriation, and \$31,000 of the health
13 services account--state appropriation are provided solely for the
14 establishment of a centralized evidence based medicine system.
15 Participating agencies will be the medical assistance administration in
16 the department of social and health services, labor and industries,
17 HCA's uniform medical plan, the department of corrections, and the
18 department of veterans' affairs.

19 (12) \$735,000 of the state health care authority administrative
20 account--state appropriation is provided solely to, with approval of
21 the public employees' benefits board, add a new plan to the public
22 employee medical benefits options designed to emphasize the governor's
23 five strategies for improving health and containing costs including:
24 Evidence-based medicine, consumer education and wellness, management of
25 chronic care, access to information about cost and quality, and use of
26 electronic data.

27 (13) \$450,000 of the state health care authority administrative
28 account--state appropriation is provided solely for an on-line employee
29 health assessment tool.

30 (14) \$500,000 of the state health care authority administrative
31 account--state appropriation is provided solely for the health care
32 authority to develop pilot grants to provide reimbursement,
33 administrative, or quality incentives to providers who adopt health
34 information technologies.

35 **Sec. 213.** 2005 c 518 s 214 (uncodified) is amended to read as
36 follows:

1 **FOR THE HUMAN RIGHTS COMMISSION**

2	General Fund--State Appropriation (FY 2006)	((\$2,596,000))
3		<u>\$2,623,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$2,634,000))
5		<u>\$2,668,000</u>
6	General Fund--Federal Appropriation	((\$1,741,000))
7		<u>\$1,748,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$13,000</u>
10	TOTAL APPROPRIATION	((\$6,971,000))
11		<u>\$7,052,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: The commission shall submit a report by
14 December 1st of each year to the office of financial management and the
15 legislative fiscal committees detailing any changes in existing federal
16 revenues for the remainder of the current fiscal year and changes in
17 projections of federal revenue for the upcoming fiscal year.

18 **Sec. 214.** 2005 c 518 s 215 (uncodified) is amended to read as
19 follows:

20 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

21	Worker and Community Right-to-Know Account--State	
22	Appropriation	\$20,000
23	Accident Account--State Appropriation	((\$16,399,000))
24		<u>\$16,452,000</u>
25	Medical Aid Account--State Appropriation	((\$16,398,000))
26		<u>\$16,451,000</u>
27	TOTAL APPROPRIATION	((\$32,817,000))
28		<u>\$32,923,000</u>

29 **Sec. 215.** 2005 c 518 s 216 (uncodified) is amended to read as
30 follows:

31 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

32	Public Safety and Education Account--State	
33	Appropriation	((\$19,003,000))
34		<u>\$19,099,000</u>
35	Death Investigations Account--State Appropriation	\$148,000
36	Municipal Criminal Justice Assistance Account--	

1	(Private/Local) State Appropriation	\$460,000
2	TOTAL APPROPRIATION	((\$19,611,000))
3		<u>\$19,707,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) During the 2005-2007 biennium, the criminal justice training
7 commission is authorized to raise existing fees charged for firearms
8 certification for security guards in excess of the fiscal growth factor
9 established pursuant to RCW 43.135.055, if necessary, to meet the
10 actual costs of conducting the certification programs and the
11 appropriation levels in this section.

12 (2) \$100,000 of the public safety and education account--state
13 appropriation is provided solely for support of the coalition of small
14 police agencies major crimes task force. The purpose of this task
15 force is to pool its resources and to establish an efficient and
16 cooperative approach in addressing major violent crimes.

17 (3) Amounts provided within this section are sufficient to
18 implement the provisions of section 2 of House Bill No. 1136
19 (electronic monitoring system).

20 **Sec. 216.** 2005 c 518 s 217 (uncodified) is amended to read as
21 follows:

22	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES	
23	General Fund--State Appropriation (FY 2006)	((\$7,554,000))
24		<u>\$7,553,000</u>
25	General Fund--State Appropriation (FY 2007)	((\$7,648,000))
26		<u>\$7,645,000</u>
27	Public Safety and Education Account--State	
28	Appropriation	((\$27,277,000))
29		<u>\$28,908,000</u>
30	Public Safety and Education Account--Federal	
31	Appropriation	\$10,000,000
32	Asbestos Account--State Appropriation	((\$808,000))
33		<u>\$810,000</u>
34	Electrical License Account--State Appropriation	((\$34,743,000))
35		<u>\$35,851,000</u>
36	Farm Labor Revolving Account--Private/Local	
37	Appropriation	\$28,000

1	Worker and Community Right-to-Know Account--State	
2	Appropriation	((\$1,836,000))
3		<u>\$1,827,000</u>
4	Public Works Administration Account--State	
5	Appropriation	((\$2,664,000))
6		<u>\$2,673,000</u>
7	Accident Account--State Appropriation	((\$206,490,000))
8		<u>\$209,113,000</u>
9	Accident Account--Federal Appropriation	\$13,621,000
10	Medical Aid Account--State Appropriation	((\$205,011,000))
11		<u>\$207,967,000</u>
12	Medical Aid Account--Federal Appropriation	\$3,185,000
13	Plumbing Certificate Account--State Appropriation	((\$1,657,000))
14		<u>\$1,675,000</u>
15	Pressure Systems Safety Account--State	
16	Appropriation	((\$3,324,000))
17		<u>\$3,357,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$31,000</u>
20	TOTAL APPROPRIATION	((\$525,846,000))
21		<u>\$534,244,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$700,000 of the accident account--state appropriation and
25 \$699,000 of the medical aid account--state appropriation are provided
26 solely for the construction of a computer system to collect data from
27 self-insured employers and are contingent on the passage of Substitute
28 House Bill No. 1310 (workers compensation reporting) on mandatory
29 electronic data reporting by self-insured employers. If the bill is
30 not enacted by June 30, 2005, the amounts provided in this subsection
31 shall lapse.

32 (2) ((~~\$27,227,000~~)) \$28,908,000 of the public safety and education
33 account--state appropriation, and \$10,000,000 of the public safety and
34 education account--federal appropriation are provided solely for the
35 crime victims' compensation program, subject to the following
36 conditions:

37 (a) Reimbursement shall be provided throughout the 2005-2007

1 biennium for full reimbursement of sexual assault forensic exams at
2 workers' compensation rates; and

3 (b) In accordance with RCW 7.68.015, it is the policy of the state
4 that the department of labor and industries operate the crime victims'
5 compensation program within the amounts provided for this program in
6 this subsection.

7 (3) \$200,000 of the accident account--state appropriation is
8 provided solely to reimburse the department of agriculture for the
9 agricultural worker pesticide handling and application training
10 program.

11 (4) \$71,000 of the medical aid account--state appropriation and
12 \$71,000 of the accident account--state appropriation are provided
13 solely for the review of payment of medical bills and authorization for
14 medical procedures by self-insurers.

15 (5) The department is required to participate in the health
16 technology assessment program required in section 213(6) of this act.

17 (6) The department is also required to participate in the joint
18 health purchasing project described in section 213(7) of this act.

19 (7) \$35,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$8,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the implementation of
22 Substitute House Bill No. 1393 (older mobile homes). If the bill is
23 not enacted by June 30, 2005, the amount provided in this subsection
24 shall lapse.

25 (8) \$182,000 of the accident account--state appropriation and
26 \$623,000 of the medical aid account--state appropriation are provided
27 solely to ~~((expand the Spokane center of occupational health and
28 education to include Yakima county. The Spokane center of occupational
29 health will recruit and train approximately one hundred sixty
30 physicians in Yakima county on best practices for occupational medicine
31 and work with labor and business to improve quality and outcomes of
32 medical care provided to injured workers))~~ (a) expand services in the
33 centers of occupational health and education (COHE) in Spokane and
34 Renton; (b) add two additional COHE locations in the state; and (c)
35 include Yakima county in the Spokane COHE.

36 (9) \$158,000 of the accident account--state appropriation and
37 \$158,000 of the medical aid account--state appropriation are provided

1 solely to implement Substitute House Bill No. 1856 (annual audits of
2 the state industrial insurance fund). If the bill is not enacted by
3 June 30, 2005, the amounts provided in this subsection shall lapse.

4 (10) The department shall delay the costs associated with
5 implementation of phase II of its indirect cost allocation plan for the
6 public works administration account until July 1, 2007.

7 **Sec. 217.** 2005 c 518 s 218 (uncodified) is amended to read as
8 follows:

9 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

10	General Fund--State Appropriation (FY 2006)	((\$1,092,000))
11		<u>\$1,212,000</u>
12	General Fund--State Appropriation (FY 2007)	((\$1,096,000))
13		<u>\$1,325,000</u>
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation</u>	<u>\$4,000</u>
16	TOTAL APPROPRIATION	((\$2,188,000))
17		<u>\$2,541,000</u>

18 **Sec. 218.** 2005 c 518 s 219 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 (1) HEADQUARTERS

22	General Fund--State Appropriation (FY 2006)	((\$1,918,000))
23		<u>\$1,917,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$1,880,000))
25		<u>\$1,882,000</u>
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State Appropriation	\$10,000
28	<u>Pension Funding Stabilization Account--State</u>	
29	<u>Appropriation</u>	<u>\$10,000</u>
30	TOTAL APPROPRIATION	((\$3,808,000))
31		<u>\$3,819,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) The department shall participate in the health technology
35 assessment program required in section 213(6) of this act.

(b) The department shall participate in the joint health purchasing project described in section 213(7) of this act.

(c) \$25,000 of the general fund--state appropriation for fiscal year 2006 is provided for the department to conduct a feasibility study of a veterans' cemetery in eastern Washington. The study shall include location, acquisition costs, projection of continued operations costs, and revenue sources for acquisition and operations. A final report of the findings shall be submitted no later than December 15, 2005.

(d) \$70,000 of the general fund--state appropriation for fiscal year 2006 and \$70,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for implementation of Senate Bill No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not enacted by June 30, 2005, these amounts shall lapse.

(2) FIELD SERVICES

General Fund--State Appropriation (FY 2006)	\$2,811,000
General Fund--State Appropriation (FY 2007)	(\$2,809,000)
	<u>\$3,317,000</u>
General Fund--Federal Appropriation	\$343,000
General Fund--Private/Local Appropriation	(\$2,016,000)
	<u>\$2,018,000</u>
<u>Pension Funding Stabilization Account--State</u>	
<u>Appropriation</u>	<u>\$11,000</u>
TOTAL APPROPRIATION	(\$7,979,000)
	<u>\$8,500,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$25,000 of the general fund--state appropriation for fiscal year 2006 is provided solely for the development of a public service announcement outreach campaign directed at returning veterans from Operation Iraqi Freedom and Operation Enduring Freedom.

(b) \$75,000 of the general fund--state appropriation for fiscal year 2006 and \$95,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the post traumatic stress counseling program expansion to address the needs of veterans returning from Iraq and Afghanistan.

(3) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2006)	(\$8,259,000)
---	--------------------------

1		<u>\$6,072,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$8,238,000))
3		<u>\$6,861,000</u>
4	General Fund--Federal Appropriation	((\$31,436,000))
5		<u>\$35,475,000</u>
6	General Fund--Private/Local Appropriation	((\$26,338,000))
7		<u>\$27,397,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$187,000</u>
10	TOTAL APPROPRIATION	((\$74,271,000))
11		<u>\$75,992,000</u>

12 **Sec. 219.** 2005 c 518 s 220 (uncodified) is amended to read as
13 follows:

14 **FOR THE HOME CARE QUALITY AUTHORITY**

15	General Fund--State Appropriation (FY 2006)	((\$919,000))
16		<u>\$724,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$1,093,000))
18		<u>\$1,289,000</u>
19	General Fund--Federal Appropriation	((\$1,034,000))
20		<u>\$1,167,000</u>

21	<u>Pension Funding Stabilization Account--State</u>	
22	<u>Appropriation</u>	<u>\$2,000</u>
23	TOTAL APPROPRIATION	((\$3,046,000))
24		<u>\$3,182,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: The legislature encourages the home care
27 quality authority to move forward with implementation of a statewide
28 referral registry system by use of any existing and future agency
29 administrative moneys and by seeking other means of funding, including
30 grants and additional funding resources.

31 **Sec. 220.** 2005 c 518 s 221 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF HEALTH**

34	General Fund--State Appropriation (FY 2006)	((\$64,090,000))
35		<u>\$63,853,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$64,485,000))

1		<u>\$64,021,000</u>
2	General Fund--Federal Appropriation	((\$455,467,000))
3		<u>\$465,750,000</u>
4	General Fund--Private/Local Appropriation	((\$101,479,000))
5		<u>\$105,629,000</u>
6	Hospital Commission Account--State Appropriation	((\$2,615,000))
7		<u>\$2,621,000</u>
8	Health Professions Account--State Appropriation	((\$51,659,000))
9		<u>\$53,353,000</u>
10	Aquatic Lands Enhancement Account--State	
11	Appropriation	\$600,000
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account--State Appropriation	((\$12,578,000))
14		<u>\$12,579,000</u>
15	Safe Drinking Water Account--State Appropriation	((\$2,907,000))
16		<u>\$2,917,000</u>
17	Drinking Water Assistance Account--Federal	
18	Appropriation	((\$16,158,000))
19		<u>\$16,179,000</u>
20	Waterworks Operator Certification--State	
21	Appropriation	((\$1,098,000))
22		<u>\$1,099,000</u>
23	Drinking Water Assistance Administrative Account--	
24	State Appropriation	\$326,000
25	Water Quality Account--State Appropriation	((\$3,680,000))
26		<u>\$3,693,000</u>
27	State Toxics Control Account--State Appropriation	((\$2,843,000))
28		<u>\$2,852,000</u>
29	Medical Test Site Licensure Account--State	
30	Appropriation	((\$1,790,000))
31		<u>\$1,798,000</u>
32	Youth Tobacco Prevention Account--State Appropriation	\$1,806,000
33	Public Health Supplemental Account--Private/Local	
34	Appropriation	\$3,306,000
35	Accident Account--State Appropriation	((\$275,000))
36		<u>\$277,000</u>
37	Medical Aid Account--State Appropriation	\$46,000
38	Health Services Account--State Appropriation	((\$38,101,000))

1		<u>\$43,146,000</u>
2	Tobacco Prevention and Control Account--State	
3	Appropriation	((\$52,677,000))
4		<u>\$52,684,000</u>
5	((Patient Safety Account--State Appropriation	\$641,000))
6	<u>Temporary Worker Housing Account Appropriation</u>	<u>\$1,000</u>
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation</u>	<u>\$144,000</u>
9	TOTAL APPROPRIATION	((\$878,625,000))
10		<u>\$898,680,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The department or any successor agency is authorized to raise
14 existing fees charged for the clandestine drug lab program, the
15 drinking water program, radioactive materials license fees, X-ray
16 facility registration fees, shellfish commercial paralytic shellfish
17 poisoning fees, the water recreation program, the wastewater management
18 program, newborn specialty clinic fees, acute care hospitals,
19 psychiatric hospitals, child birth centers, correctional medical
20 facilities, alcoholism hospitals, and the midwifery program, in excess
21 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,
22 to meet the actual costs of conducting business and the appropriation
23 levels in this section. However, the department may not raise existing
24 fees charged for the midwifery program by more than twenty percent over
25 the biennium.

26 (2) \$1,363,000 of the general fund--state fiscal year 2006
27 appropriation, \$1,363,000 of the general fund--state fiscal year 2007
28 appropriation, and \$676,000 of the general fund--local appropriation
29 are provided solely for the implementation of the Puget Sound
30 conservation and recovery plan and agency action items, DOH-01, DOH-02,
31 DOH-03, and DOH-04.

32 (3) The department of health shall not initiate any services that
33 will require expenditure of state general fund moneys unless expressly
34 authorized in this act or other law. The department may seek, receive,
35 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
36 anticipated in this act as long as the federal funding does not require
37 expenditure of state moneys for the program in excess of amounts
38 anticipated in this act. If the department receives unanticipated

1 unrestricted federal moneys, those moneys shall be spent for services
2 authorized in this act or in any other legislation that provides
3 appropriation authority, and an equal amount of appropriated state
4 moneys shall lapse. Upon the lapsing of any moneys under this
5 subsection, the office of financial management shall notify the
6 legislative fiscal committees. As used in this subsection,
7 "unrestricted federal moneys" includes block grants and other funds
8 that federal law does not require to be spent on specifically defined
9 projects or matched on a formula basis by state funds.

10 (4) \$383,000 of the general fund--state appropriation for fiscal
11 year 2006, \$317,000 of the general fund--state appropriation for fiscal
12 year 2007, and \$600,000 of the aquatic lands enhancement account
13 appropriation are provided solely to assist counties in marine areas
14 complete on-site sewage system management plans and electronic data
15 bases to inventory on-site sewage systems.

16 (5) \$60,000 of the health professions account appropriation is
17 provided solely for implementation of Engrossed Substitute Senate Bill
18 No. 5470 (prescription importation). If Engrossed Substitute Senate
19 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in
20 this subsection shall lapse.

21 (6) \$268,000 of the health professions account appropriation is
22 provided solely for implementation of Engrossed Substitute House Bill
23 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.
24 2266 is not enacted by June 30, 2005, the amount provided in this
25 subsection shall lapse.

26 (7) \$42,000 of the health professions account appropriation is
27 provided solely for implementation of Second Substitute House Bill No.
28 1168 (prescription reimportation). If Second Substitute House Bill No.
29 1168 is not enacted by June 30, 2005, the amount provided in this
30 subsection shall lapse.

31 ~~(8) ((\$82,000 of the general fund--state appropriation for fiscal~~
32 ~~year 2006, \$52,000 of the general fund--state appropriation for fiscal~~
33 ~~year 2007, and \$641,000 of the patient safety account appropriation are~~
34 ~~provided solely for implementation of Engrossed Second Substitute House~~
35 ~~Bill No. 1291 (patient safety practices). If Engrossed Second~~
36 ~~Substitute House Bill No. 1291 is not enacted by June 30, 2005, the~~
37 ~~amounts provided in this subsection shall lapse.~~

1 ~~(9)~~) \$100,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$200,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the department to implement a
4 multi-year pilot project covering Adams, Chelan, Douglas, Grant and
5 Franklin counties for persons with household income at or below 200
6 percent of the federal poverty level who are ineligible for family
7 planning services through the medicaid program. Individuals who will
8 be served under the pilot program include women who have never been
9 pregnant, are not currently pregnant, or are beyond the family planning
10 extension period allowed for first steps program eligibility. It is
11 anticipated that the pilot program will serve approximately 500 women.
12 The department will provide a preliminary report to the appropriate
13 committees of the legislature by January 1, 2006, and a final report by
14 January 1, 2007.

15 ~~((10))~~ (9) \$462,000 of the general fund--private/local
16 appropriation is provided solely to support specialty clinics that
17 provide treatment services to children that are identified with one of
18 the five heritable or metabolic disorders added to the newborn
19 screening panel by the state board of health in 2003.

20 ~~((11))~~ (10) \$125,000 of the general fund--state appropriation for
21 fiscal year 2006 and \$125,000 of the general fund--state appropriation
22 for fiscal year 2007 are provided solely for the farmers' market
23 nutrition program of the special supplemental nutrition program for
24 women, infants and children. It is anticipated that these funds will
25 enable the department to expand 2004 participation levels by 8,000
26 persons annually.

27 ~~((12))~~ (11) \$100,000 of the general fund--state appropriation for
28 fiscal year 2006 and \$100,000 of the general fund--state appropriation
29 for fiscal year 2007 are provided solely for the infertility prevention
30 project to implement effective prevention strategies designed to reduce
31 the prevalence of chlamydia and gonorrhea and their potentially
32 debilitating complications.

33 ~~((13))~~ (12) With funds appropriated in this section, the medical
34 advisory committee to the early detection breast and cervical cancer
35 screening program shall study and recommend strategies for adopting
36 emerging technologies and best practices from the national, state, and
37 local levels in the field of early prevention and detection for breast
38 and cervical cancer, and assist the early detection breast and cervical

1 cancer screening program in implementing policy that follows the best
2 practices of high quality health care for clinical, diagnostic,
3 preventative, pathologic, radiological, and oncology services. The
4 committee will report its recommendations to the legislature by
5 December 15, 2006.

6 ~~((+14))~~ (13) \$25,000 of the general fund--state appropriation for
7 fiscal year 2006 is provided solely to develop and implement best
8 practices in preventative health care for children. The department and
9 the kids get care program of public health - Seattle and King county
10 will work in collaboration with local health care agencies to
11 disseminate strategic interventions that are focused on evidence-based
12 best practices for improving health outcomes in children and saving
13 health-care costs.

14 ~~((+15))~~ (14) \$48,000 of the health professions account
15 appropriation is provided solely for implementation of Substitute House
16 Bill No. 1075 (nursing quality commission). If Substitute House Bill
17 No. 1075 is not enacted by June 30, 2005, the amount provided in this
18 subsection shall lapse.

19 ~~((+16))~~ (15) \$74,000 of the health professions account
20 appropriation is provided solely for implementation of Substitute House
21 Bill No. 1137 (physical therapy). If Substitute House Bill No. 1137 is
22 not enacted by June 30, 2005, the amount provided in this subsection
23 shall lapse.

24 ~~((+17))~~ (16) \$109,000 of the health professions account
25 appropriation is provided solely for implementation of House Bill No.
26 1546 (naturopathic physicians). If House Bill No. 1546 is not enacted
27 by June 30, 2005, the amount provided in this subsection shall lapse.

28 ~~((+18))~~ (17) \$80,000 of the health professions account
29 appropriation is provided solely for implementation of Substitute House
30 Bill No. 1689 (dental health services). If Substitute House Bill No.
31 1689 is not enacted by June 30, 2005, the amount provided in this
32 subsection shall lapse.

33 ~~((+19))~~ (18) \$42,000 of the general fund--state appropriation for
34 fiscal year 2006 and \$24,000 of the general fund--state appropriation
35 for fiscal year 2007 are provided solely for implementation of
36 Engrossed Second Substitute House Bill No. 1605 (soil contamination).
37 If Engrossed Second Substitute House Bill No. 1605 is not enacted by
38 June 30, 2005, the amount provided in this subsection shall lapse.

\$106,432,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$11,250,000 of the general fund--state appropriation for fiscal year 2006 is provided solely for phase three of the department's offender-based tracking system replacement project. This amount is conditioned on the department satisfying the requirements of section 902 of this act.

(b) \$26,000 of the general fund--state appropriation for fiscal year 2006 and \$44,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the implementation of Substitute House Bill No. 1402 (offender travel or transfer). If the bill is not enacted by June 30, 2005, the amounts provided in this subsection shall lapse.

(2) CORRECTIONAL OPERATIONS

General Fund--State Appropriation (FY 2006)	((\$516,992,000))
	<u>\$526,037,000</u>
General Fund--State Appropriation (FY 2007)	((\$545,816,000))
	<u>\$555,395,000</u>
General Fund--Federal Appropriation	((\$4,424,000))
	<u>\$3,447,000</u>
Violence Reduction and Drug Enforcement Account--	
State Appropriation	\$2,984,000
<u>Pension Funding Stabilization Account--State</u>	
<u>Appropriation</u>	<u>\$2,269,000</u>
TOTAL APPROPRIATION	((\$1,070,216,000))
	<u>\$1,090,132,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) For the acquisition of properties and facilities, the department of corrections is authorized to enter into financial contracts, paid for from operating resources, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. This authority applies to the following: Lease-develop with the option to purchase or lease-purchase work release beds in facilities throughout the state for \$8,561,000.

1 (b) The department may expend funds generated by contractual
2 agreements entered into for mitigation of severe overcrowding in local
3 jails. Any funds generated in excess of actual costs shall be
4 deposited in the state general fund. Expenditures shall not exceed
5 revenue generated by such agreements and shall be treated as recovery
6 of costs.

7 (c) The department shall provide funding for the pet partnership
8 program at the Washington corrections center for women at a level at
9 least equal to that provided in the 1995-97 biennium.

10 (d) The department shall accomplish personnel reductions with the
11 least possible impact on correctional custody staff, community custody
12 staff, and correctional industries. For the purposes of this
13 subsection, correctional custody staff means employees responsible for
14 the direct supervision of offenders.

15 (e) During the 2005-07 biennium, when contracts are established or
16 renewed for offender pay phone and other telephone services provided to
17 inmates, the department shall select the contractor or contractors
18 primarily based on the following factors: (i) The lowest rate charged
19 to both the inmate and the person paying for the telephone call; and
20 (ii) the lowest commission rates paid to the department, while
21 providing reasonable compensation to cover the costs of the department
22 to provide the telephone services to inmates and provide sufficient
23 revenues for the activities funded from the institutional welfare
24 betterment account.

25 (f) The department shall participation in the health technology
26 assessment program required in section 213(6) of this act. The
27 department shall also participate in the joint health purchasing
28 project described in section 213(7) of this act.

29 (g) The Harborview medical center shall provide inpatient and
30 outpatient hospital services to offenders confined in department of
31 corrections facilities at a rate no greater than the average rate that
32 the department has negotiated with other community hospitals in
33 Washington state.

34 (3) COMMUNITY SUPERVISION

35	General Fund--State Appropriation (FY 2006)	((\$82,210,000))
36		<u>\$92,716,000</u>
37	General Fund--State Appropriation (FY 2007)	((\$81,646,000))
38		<u>\$91,236,000</u>

1 Public Safety and Education Account--State
2 Appropriation ((~~\$16,736,000~~))
3 \$16,796,000

4 Pension Funding Stabilization Account--State
5 Appropriation \$449,000

6 TOTAL APPROPRIATION ((~~\$180,592,000~~))
7 \$201,197,000

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The department shall accomplish personnel reductions with the
11 least possible impact on correctional custody staff, community custody
12 staff, and correctional industries. For the purposes of this
13 subsection, correctional custody staff means employees responsible for
14 the direct supervision of offenders.

15 (b) \$268,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$484,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the implementation of
18 Substitute House Bill No. 1402 (offender travel or transfer). If the
19 bill is not enacted by June 30, 2005, the amounts provided in this
20 subsection shall lapse.

21 (c) \$122,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$82,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the implementation of House
24 Bill No. 1136 (electronic monitoring system). If the bill is not
25 enacted by June 30, 2005, the amounts provided in this subsection shall
26 lapse.

27 (4) CORRECTIONAL INDUSTRIES
28 General Fund--State Appropriation (FY 2006) \$838,000
29 General Fund--State Appropriation (FY 2007) \$882,000

30 Pension Funding Stabilization Account--State
31 Appropriation \$3,000
32 TOTAL APPROPRIATION ((~~\$1,720,000~~))
33 \$1,723,000

34 The appropriations in this subsection are subject to the following
35 conditions and limitations: \$110,000 of the general fund--state
36 appropriation for fiscal year 2006 and \$110,000 of the general fund--
37 state appropriation for fiscal year 2007 are provided solely for

1 transfer to the jail industries board. The board shall use the amounts
2 provided only for administrative expenses, equipment purchases, and
3 technical assistance associated with advising cities and counties in
4 developing, promoting, and implementing consistent, safe, and efficient
5 offender work programs.

6 (5) INTERAGENCY PAYMENTS

7	General Fund--State Appropriation (FY 2006)	((\$33,839,000))
8		<u>\$37,159,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$33,838,000))
10		<u>\$38,465,000</u>
11	TOTAL APPROPRIATION	((\$67,677,000))
12		<u>\$75,624,000</u>

13 **Sec. 222.** 2005 c 518 s 223 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

16	General Fund--State Appropriation (FY 2006)	((\$1,887,000))
17		<u>\$1,926,000</u>
18	General Fund--State Appropriation (FY 2007)	((\$1,939,000))
19		<u>\$1,965,000</u>
20	General Fund--Federal Appropriation	((\$15,326,000))
21		<u>\$15,748,000</u>
22	General Fund--Private/Local Appropriation	\$80,000
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation</u>	<u>\$5,000</u>
25	TOTAL APPROPRIATION	((\$19,232,000))
26		<u>\$19,724,000</u>

27 **Sec. 223.** 2005 c 518 s 224 (uncodified) is amended to read as
28 follows:

29 **FOR THE SENTENCING GUIDELINES COMMISSION**

30	General Fund--State Appropriation (FY 2006)	\$864,000
31	General Fund--State Appropriation (FY 2007)	((\$861,000))
32		<u>\$863,000</u>
33	<u>Pension Funding Stabilization Account--State</u>	
34	<u>Appropriation</u>	<u>\$4,000</u>
35	TOTAL APPROPRIATION	((\$1,725,000))
36		<u>\$1,731,000</u>

1 **Sec. 224.** 2005 c 518 s 225 (uncodified) is amended to read as
2 follows:

3 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4	General Fund--State Appropriation (FY 2006)	\$60,000
5	General Fund--State Appropriation (FY 2007)	\$60,000
6	General Fund--Federal Appropriation	((\$259,865,000))
7		<u>\$260,228,000</u>
8	General Fund--Private/Local Appropriation	((\$31,857,000))
9		<u>\$31,966,000</u>
10	Unemployment Compensation Administration Account--	
11	Federal Appropriation	((\$199,217,000))
12		<u>\$200,058,000</u>
13	Administrative Contingency Account--State	
14	Appropriation	((\$14,946,000))
15		<u>\$16,866,000</u>
16	Employment Service Administrative Account--State	
17	Appropriation	((\$24,411,000))
18		<u>\$24,491,000</u>
19	TOTAL APPROPRIATION	((\$530,416,000))
20		<u>\$533,729,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (1) \$2,087,000 of the unemployment compensation administration
24 account--federal appropriation is provided from amounts made available
25 to the state by section 903(d) of the Social Security Act (Reed Act).
26 This amount is provided to replace obsolete information technology
27 infrastructure.

28 (2) \$12,735,000 of the unemployment compensation administration
29 account--federal appropriation is provided from amounts made available
30 to the state by section 903(d) of the Social Security Act (Reed Act).
31 This amount is authorized for state choice administrative functions.
32 The department shall submit recommendations by September 1, 2007, to
33 the office of financial management and the legislative fiscal
34 committees for options reducing the costs of the state choice
35 administrative functions for the 2007-2009 biennium. If these options
36 require any statutory changes, the department shall submit agency
37 request legislation to the appropriate legislative policy committees
38 and fiscal committees by December 15, 2007.

1 (3) \$2,300,000 of the unemployment compensation administration
2 account--federal appropriation is provided from amounts made available
3 to the state by section 903(d) of the Social Security Act (Reed Act).
4 This amount is authorized to continue implementation of chapter 4, Laws
5 of 2003 2nd sp. sess. and for implementation costs relating to
6 Engrossed House Bill No. 2255 (unemployment insurance).

7 (4) \$4,578,000 of the unemployment compensation administration
8 account--federal appropriation is provided from funds made available to
9 the state by section 903(d) of the Social Security Act (Reed Act).
10 These funds are authorized to provide direct services to unemployment
11 insurance claimants and providing job search review.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2005 c 518 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2006)	\$471,000
General Fund--State Appropriation (FY 2007)	(\$478,000)
	<u>\$479,000</u>
General Fund--Private/Local Appropriation	(\$859,000)
	<u>\$862,000</u>
<u>Pension Funding Stabilization Account--State</u>	
Appropriation	\$2,000
TOTAL APPROPRIATION	(\$1,808,000)
	<u>\$1,814,000</u>

Sec. 302. 2005 c 518 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2006)	(\$40,648,000)
	<u>\$40,561,000</u>
General Fund--State Appropriation (FY 2007)	(\$40,344,000)
	<u>\$39,990,000</u>
General Fund--Federal Appropriation	(\$73,911,000)
	<u>\$74,678,000</u>
General Fund--Private/Local Appropriation	(\$13,287,000)
	<u>\$13,290,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	(\$2,646,000)
	<u>\$2,778,000</u>
Flood Control Assistance Account--State	
Appropriation	(\$3,084,000)
	<u>\$3,442,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	(\$1,456,000)
	<u>\$1,312,000</u>

1	Waste Reduction/Recycling/Litter Control--State	
2	Appropriation	((\$15,067,000))
3		<u>\$15,081,000</u>
4	State Drought Preparedness Account--State	
5	Appropriation	((\$221,000))
6		<u>\$225,000</u>
7	State and Local Improvements Revolving	
8	Account (Water Supply Facilities)--State	
9	Appropriation	((\$384,000))
10		<u>\$386,000</u>
11	Vessel Response Account--State Appropriation	\$2,876,000
12	Site Closure Account--State Appropriation	((\$655,000))
13		<u>\$656,000</u>
14	Water Quality Account--State Appropriation	((\$28,021,000))
15		<u>\$28,085,000</u>
16	Wood Stove Education and Enforcement	
17	Account--State Appropriation	\$357,000
18	Worker and Community Right-to-Know	
19	Account--State Appropriation	((\$2,142,000))
20		<u>\$2,153,000</u>
21	State Toxics Control Account--State Appropriation	((\$78,169,000))
22		<u>\$86,091,000</u>
23	State Toxics Control Account--Private/Local	
24	Appropriation	((\$379,000))
25		<u>\$380,000</u>
26	Local Toxics Control Account--State Appropriation	((\$5,258,000))
27		<u>\$5,274,000</u>
28	Water Quality Permit Account--State Appropriation	((\$31,909,000))
29		<u>\$32,815,000</u>
30	Underground Storage Tank Account--State Appropriation	((\$2,883,000))
31		<u>\$2,889,000</u>
32	Environmental Excellence Account--State Appropriation	\$504,000
33	Biosolids Permit Account--State Appropriation	((\$851,000))
34		<u>\$853,000</u>
35	Hazardous Waste Assistance Account--State	
36	Appropriation	((\$5,153,000))
37		<u>\$5,171,000</u>
38	Air Pollution Control Account--State Appropriation	((\$11,199,000))

1		<u>\$11,206,000</u>
2	Oil Spill Prevention Account--State Appropriation . . .	((\$10,219,000))
3		<u>\$11,117,000</u>
4	Air Operating Permit Account--State Appropriation . . .	((\$2,679,000))
5		<u>\$2,922,000</u>
6	Freshwater Aquatic Weeds Account--State	
7	Appropriation	((\$2,534,000))
8		<u>\$2,144,000</u>
9	Oil Spill Response Account--State Appropriation	\$7,079,000
10	Metals Mining Account--State Appropriation	\$14,000
11	Water Pollution Control Revolving Account--State	
12	Appropriation	((\$413,000))
13		<u>\$485,000</u>
14	Water Pollution Control Revolving Account--Federal	
15	Appropriation	((\$1,995,000))
16		<u>\$2,357,000</u>
17	Freshwater Aquatic Algae Control Account--State	
18	Appropriation	\$509,000
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation</u>	<u>\$186,000</u>
21	TOTAL APPROPRIATION	((\$386,860,000))
22		<u>\$397,860,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,526,196 of the general fund--state appropriation for fiscal
26 year 2006, \$2,526,195 of the general fund--state appropriation for
27 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
28 \$2,581,000 of the state toxics account--state appropriation, \$540,806
29 of the water quality account--state appropriation, \$3,748,220 of the
30 water quality permit account--state appropriation, and \$705,000 of the
31 oil spill prevention account are provided solely for the implementation
32 of the Puget Sound conservation and recovery plan and agency action
33 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

34 (2) As described in section 129(7) of this act, the department
35 shall make recommendations and report on monitoring activities related
36 to salmon recovery.

37 (3) \$4,054,000 of the state toxics control account appropriation is
38 provided solely for methamphetamine lab clean-up activities.

1 (4) \$170,000 of the oil spill prevention account appropriation is
2 provided solely for implementation of the Puget Sound conservation and
3 recovery plan action item UW-02 through a contract with the University
4 of Washington's sea grant program to continue an educational program
5 targeted to small spills from commercial fishing vessels, ferries,
6 cruise ships, ports, and marinas.

7 (5) \$2,500,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$2,000,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for shoreline grants to local
10 governments to implement Substitute Senate Bill No. 6012 (shoreline
11 management), chapter 262, Laws of 2003.

12 (6) \$156,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$144,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely to expand the department's pilot
15 program for processing 401 water quality certification projects to a
16 statewide process and timeline to meet improved permit processing
17 accountability and timelines, which will result in 90 percent of
18 routine certifications occurring within 90 days of application, and
19 acknowledgement of receipt of the application being sent within 10
20 days.

21 (7) Fees approved by the department of ecology in the 2005-07
22 biennium are authorized to exceed the fiscal growth factor under RCW
23 43.135.055.

24 (8) \$100,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$100,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely to support water measurement and
27 water storage components of the Columbia River Initiative Program.

28 ~~(9) ((\$661,000 of the reclamation account state appropriation is
29 provided solely to implement Senate Bill No. 5831 (well construction
30 fees). If the bill is enacted by June 30, 2005, \$150,000 from the
31 general fund state appropriation for fiscal year 2006 and \$150,000
32 from the general fund state appropriation for fiscal year 2007
33 provided in this section shall lapse. If the bill is not enacted by
34 June 30, 2005, the amount provided from the reclamation account in this
35 subsection shall lapse.~~

36 ~~(10))~~ \$509,000 of the freshwater aquatic algae control account--
37 state is provided solely for implementation of Engrossed Substitute

1 Senate Bill No. 5699 (aquatic invasive species). If the bill is not
2 enacted by June 30, 2005, the amount provided in this subsection shall
3 lapse.

4 ~~((+11+))~~ (10) \$250,000 of the state toxics control account--state
5 appropriation is provided solely to implement Engrossed Second
6 Substitute House Bill No. 1605 (soil contamination). If the bill is
7 not enacted by June 30, 2005, the amount in this subsection shall
8 lapse.

9 ~~((+12+))~~ (11) \$200,000 of the water quality account--state
10 appropriation is provided solely for the department to contract with
11 the state conservation commission to provide statewide coordination and
12 support for coordinated resource management.

13 (12) The department shall assist the office of regulatory
14 assistance in implementing activities consistent with the governor's
15 regulatory improvement program. The department shall support and
16 provide expertise to facilitate, coordinate, and simplify citizen and
17 business interactions so as to improve state regulatory processes
18 involving state, local, and federal stakeholders.

19 **Sec. 303.** 2005 c 518 s 303 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22	General Fund--State Appropriation (FY 2006)	((\$34,527,000))
23		<u>\$34,816,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$34,669,000))
25		<u>\$34,695,000</u>
26	General Fund--Federal Appropriation	\$2,738,000
27	General Fund--Private/Local Appropriation	\$71,000
28	Winter Recreation Program Account--State	
29	Appropriation	((\$1,110,000))
30		<u>\$1,109,000</u>
31	Off-Road Vehicle Account--State Appropriation	((\$225,000))
32		<u>\$220,000</u>
33	Snowmobile Account--State Appropriation	\$4,805,000
34	Aquatic Lands Enhancement Account--State	
35	Appropriation	\$345,000
36	Parks Renewal and Stewardship Account--State	
37	Appropriation	((\$38,480,000))

1		<u>\$38,702,000</u>
2	Public Safety and Education Account--State	
3	Appropriation	\$47,000
4	Parks Renewal and Stewardship Account--Private/Local	
5	Appropriation	\$300,000
6	<u>Pension Funding Stabilization Account--State</u>	
7	<u>Appropriation</u>	<u>\$191,000</u>
8	TOTAL APPROPRIATION	((\$117,317,000))
9		<u>\$118,039,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Fees approved by the state parks and recreation commission in
13 the 2005-07 biennium are authorized to exceed the fiscal growth factor
14 under RCW 43.135.055.

15 (2) \$79,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$79,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for a grant for the operation of
18 the Northwest avalanche center.

19 (3) \$191,000 of the aquatic lands enhancement account appropriation
20 is provided solely for the implementation of the Puget Sound
21 conservation and recovery plan and agency action item PRC-02.

22 (4) \$185,000 of the parks renewal and stewardship account--state
23 appropriation is provided solely to develop a plan for public education
24 and tourist orientation and interpretation at selected state park sites
25 along the route of the ice age floods from Spokane to the Pacific
26 ocean.

27 **Sec. 304.** 2005 c 518 s 304 (uncodified) is amended to read as
28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

30	General Fund--State Appropriation (FY 2006)	\$1,401,000
31	General Fund--State Appropriation (FY 2007)	((\$1,414,000))
32		<u>\$1,417,000</u>
33	General Fund--Federal Appropriation	((\$18,455,000))
34		<u>\$18,462,000</u>
35	General Fund--Private/Local Appropriation	\$250,000
36	Aquatic Lands Enhancement Account--State Appropriation	\$254,000
37	Water Quality Account--State Appropriation	\$200,000

1	Firearms Range Account--State Appropriation	\$24,000
2	Recreation Resources Account--State Appropriation	(\$3,176,000)
3		<u>\$2,196,000</u>
4	NOVA Program Account--State Appropriation	\$809,000
5	<u>Pension Funding Stabilization Account--State</u>	
6	<u>Appropriation</u>	<u>\$1,000</u>
7	TOTAL APPROPRIATION	(\$25,983,000)
8		<u>\$25,014,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) As described in section 129(7) of this act, the department
12 shall make recommendations and report on monitoring activities related
13 to salmon recovery.

14 (2) \$16,025,000 of the general fund--federal appropriation is
15 provided solely for implementation of the forest and fish agreement
16 rules. These funds will be passed through to the department of natural
17 resources and the department of fish and wildlife.

18 (3) During the 2005-07 fiscal biennium, any county that purchased
19 land before 1978 for off-road vehicle sports park recreation pursuant
20 to 1972 ex.s. c 153 and 1975 1st ex.s. c 34 may discharge its
21 contractual obligations for state-funded capital improvements on those
22 lands if by no later than June 30, 2007:

23 (a) It sells on the open market, at the highest price achievable,
24 all such lands and related facilities and equipment. After deducting
25 reasonable expenses for the cost of sale, all remaining funds will be
26 deposited within thirty days of closing to the nonhighway and off-road
27 vehicle activities program account in the office of the state
28 treasurer. Any funds derived from such sale shall be expended in
29 accordance with RCW 46.09.170(2)(d)(ii)(A) in the same manner as funds
30 the committee receives from RCW 46.09.110 and shall be used for off-
31 road vehicle recreation facilities in areas west of the crest of the
32 Cascade Mountains with preference for developing a new off-road vehicle
33 sports park; or

34 (b) With the consent of the interagency committee, it gives all
35 such lands and related facilities and equipment to a state or local
36 agency. The state or local agency must agree to make the lands
37 available for purposes related to motorized off-road vehicle
38 recreation. The agency will not be responsible for contractual

1 obligations for previous state-funded capital improvements on those
2 lands. The interagency committee may award a one time noncompetitive
3 grant to the agency for renovation and other capital improvements and
4 for initial operating costs. If a transfer of property under this
5 subsection (b) is not approved prior to June 30, 2006, then the
6 property shall be sold according to (a) of this subsection.

7 (4) \$125,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$125,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the biodiversity strategy.

10 (5) \$20,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$20,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for coordination of federal,
13 state, tribal, local, and private aquatic monitoring efforts. The
14 department shall provide a memorandum to the office of financial
15 management and legislative fiscal committees in January of every year
16 which specifies performance measures to reduce redundancy, increase
17 efficiency, and help meet the goals and objectives of the various
18 entities involved in monitoring and if these performance measures were
19 met.

20 **Sec. 305.** 2005 c 518 s 305 (uncodified) is amended to read as
21 follows:

22 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

23	General Fund--State Appropriation (FY 2006)	\$1,057,000
24	General Fund--State Appropriation (FY 2007)	((\$1,064,000))
25		<u>\$1,066,000</u>
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$5,000</u>
28	TOTAL APPROPRIATION	((\$2,121,000))
29		<u>\$2,128,000</u>

30 **Sec. 306.** 2005 c 518 s 306 (uncodified) is amended to read as
31 follows:

32 **FOR THE CONSERVATION COMMISSION**

33	General Fund--State Appropriation (FY 2006)	\$2,235,000
34	General Fund--State Appropriation (FY 2007)	((\$2,253,000))
35		<u>\$2,256,000</u>
36	<u>General Fund--Federal Appropriation</u>	<u>\$250,000</u>

1	Water Quality Account--State Appropriation	((\$4,175,000))
2		<u>\$4,178,000</u>
3	<u>Pension Funding Stabilization Account--State</u>	
4	<u>Appropriation</u>	<u>\$3,000</u>
5	TOTAL APPROPRIATION	((\$8,663,000))
6		<u>\$8,922,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$197,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$197,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for the implementation of the
12 Puget Sound conservation and recovery plan and agency action item CC-
13 01.

14 (2) As described in section 129(7) of this act, the department
15 shall make recommendations and report on monitoring activities related
16 to salmon recovery.

17 (3) \$100,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to implement Substitute House Bill
20 No. 1462 (relating to funding for conservation districts). If the bill
21 is not enacted by June 30, 2005, the amounts provided in this
22 subsection shall lapse.

23 **Sec. 307.** 2005 c 518 s 307 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26	General Fund--State Appropriation (FY 2006)	((\$45,751,000))
27		<u>\$45,782,000</u>
28	General Fund--State Appropriation (FY 2007)	((\$44,545,000))
29		<u>\$45,837,000</u>
30	General Fund--Federal Appropriation	((\$42,261,000))
31		<u>\$49,100,000</u>
32	General Fund--Private/Local Appropriation	((\$36,025,000))
33		<u>\$36,089,000</u>
34	Off-Road Vehicle Account--State Appropriation	\$392,000
35	Aquatic Lands Enhancement Account--State	
36	Appropriation	((\$5,813,000))
37		<u>\$5,820,000</u>

1	Recreational Fisheries Enhancement--State	
2	Appropriation	((\$3,547,000))
3		<u>\$3,753,000</u>
4	Warm Water Game Fish Account--State Appropriation	((\$2,898,000))
5		<u>\$2,904,000</u>
6	Eastern Washington Pheasant Enhancement	
7	Account--State Appropriation	\$750,000
8	Wildlife Account--State Appropriation	((\$62,776,000))
9		<u>\$61,935,000</u>
10	Wildlife Account--Federal Appropriation	((\$30,966,000))
11		<u>\$33,029,000</u>
12	Wildlife Account--Private/Local Appropriation	((\$10,379,000))
13		<u>\$10,386,000</u>
14	Game Special Wildlife Account--State Appropriation	((\$2,147,000))
15		<u>\$2,883,000</u>
16	Game Special Wildlife Account--Federal Appropriation	((\$8,858,000))
17		<u>\$8,863,000</u>
18	Game Special Wildlife Account--Private/Local	
19	Appropriation	((\$468,000))
20		<u>\$469,000</u>
21	Public Safety and Education Account--State	
22	Appropriation	\$588,000
23	Environmental Excellence Account--State Appropriation	\$15,000
24	Regional Fisheries Salmonid Recovery	
25	Account--Federal Appropriation	((\$1,755,000))
26		<u>\$2,755,000</u>
27	Oil Spill Prevention Account--State Appropriation	((\$1,040,000))
28		<u>\$1,043,000</u>
29	((Recreation Resources Account--State Appropriation \$36,000))	
30	Oyster Reserve Land Account--State Appropriation	\$411,000
31	((Freshwater Aquatic Algae Control Account--State	
32	 Appropriation \$750,000))	
33	<u>Aquatic Invasive Species Prevention Account--State</u>	
34	<u> Appropriation</u>	<u>\$528,000</u>
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u> Appropriation</u>	<u>\$248,000</u>
37	TOTAL APPROPRIATION	((\$302,171,000))
38		<u>\$313,580,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) As described in section 129(7) of this act, the department
4 shall make recommendations and report on monitoring activities related
5 to salmon recovery.

6 (2) \$1,556,714 of the general fund--state appropriation for fiscal
7 year 2006 and \$1,556,713 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the implementation of the
9 Puget Sound conservation and recovery plan and agency action items DFW-
10 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

11 (3) \$225,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$225,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for the implementation of hatchery
14 reform recommendations defined by the hatchery scientific review group.

15 (4) The department shall support the activities of the aquatic
16 nuisance species coordination committee to foster state, federal,
17 tribal, and private cooperation on aquatic nuisance species issues.
18 The committee shall strive to prevent the introduction of nonnative
19 aquatic species and to minimize the spread of species that are
20 introduced.

21 (5) The department shall emphasize enforcement of laws related to
22 protection of fish habitat and the illegal harvest of salmon and
23 steelhead. Within the amount provided for the agency, the department
24 shall provide support to the department of health to enforce state
25 shellfish harvest laws.

26 (6) \$180,000 of the wildlife account--state appropriation is
27 provided solely to test deer and elk for chronic wasting disease and to
28 document the extent of swan lead poisoning. Of this amount, \$65,000 is
29 provided solely to document the extent of swan lead poisoning and to
30 begin environmental cleanup.

31 (7) The department shall provide quarterly status reports to the
32 office of financial management regarding the replacement of the
33 Washington interactive licensing system and the implementation of the
34 hydraulic permit management system.

35 (8) The department shall prepare a report detailing the hydraulic
36 permit approval program applications and project types. The department
37 shall coordinate with the office of financial management in determining
38 the contents of the report. At minimum, the report shall include

1 permits by applicant (name, state, local, federal, tribal entity,
2 etc.), project type (pamphlet, minor, medium, major, extension,
3 revision, etc.) and project location (county and water resource
4 inventory area). The department shall submit the report to the office
5 of financial management and legislative fiscal committees no later than
6 September 1, 2006.

7 (9) \$700,000 of the general fund--federal appropriation is provided
8 solely for environmental data quality and access projects in support of
9 state salmon recovery efforts. The department shall coordinate
10 planning and implementation of all activities with the department of
11 information services and the governor's salmon recovery office. The
12 department shall make certain that any activity using these funds is
13 consistent with recommendations to be submitted (per section 405,
14 chapter 488, Laws of 2005) in the joint report to the legislature and
15 office of financial management on December 1, 2006.

16 (10) \$100,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$400,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for a state match to support the
19 Puget Sound nearshore partnership between the department and the U.S.
20 Army Corps of Engineers.

21 ~~((+10))~~ (11) \$72,000 of the state wildlife account--state
22 appropriation is provided solely to implement House Bill No. 1211
23 (multiple season big game permit). If the bill is not enacted by June
24 30, 2005, the amount provided in this section shall lapse.

25 ~~((+750,000))~~ \$528,000 of the ~~((freshwater aquatic algae~~
26 ~~control))~~ aquatic invasive species prevention account--state
27 appropriation is provided solely to implement Senate Bill No. 5699
28 (preventing and controlling aquatic invasive species and algae). If
29 the bill is not enacted by June 30, 2005, the amounts provided in this
30 subsection shall lapse.

31 (13) \$703,000 of the general fund--state appropriation for fiscal
32 year 2006 is provided solely to purchase six purse seine and three gill
33 net licenses to meet the provisions of the United States/Canada salmon
34 treaty.

35 ~~((+15))~~ (14) \$10,000 of the general fund--state appropriation for
36 fiscal year 2006 and \$10,000 of the general fund--state appropriation
37 for fiscal year 2007 are provided solely for chum salmon production at
38 Minter creek hatchery.

1 ~~((16))~~ (15) \$45,000 of the general fund--federal appropriation
2 for fiscal year 2006 and \$45,000 of the general fund--federal
3 appropriation for fiscal year 2007 are provided solely for the
4 management of Canada goose seasons to increase the number of hunting
5 days in southwest Washington.

6 ~~((17))~~ (16) \$46,000 of the wildlife account--state appropriation
7 is provided solely to increase the number of courses providing the
8 hunter education training program created in RCW 77.32.155. The
9 department shall reduce the current backlog of applicants waiting to
10 take the training program and provide for a stable supply of training
11 program courses in order to avoid future backlogs.

12 ~~((18))~~ (17) \$481,000 of the wildlife account--state appropriation
13 is provided solely to continued operation of the Naselle Hatchery
14 during the 2005-07 biennium. This will increase production by 3
15 million Chinook, 1 million Coho, and 30,000 trout.

16 ~~((20))~~ (18) \$223,000 of the wildlife account--state appropriation
17 is provided solely to implement Senate Bill No. 5227 (wildlife harvest
18 reports). If the bill is not enacted by June 30, 2005, the amount
19 provided in this subsection shall lapse.

20 (19) The department shall assist the office of regulatory
21 assistance in implementing activities consistent with the governor's
22 regulatory improvement program. The department shall support and
23 provide expertise to facilitate, coordinate, and simplify citizen and
24 business interactions so as to improve state regulatory processes
25 involving state, local, and federal stakeholders.

26 (20) \$601,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for fire suppression and remediation
28 activities on department lands and facilities that were impacted during
29 the 2005 fire season. Funding shall be used for seeding, planting
30 vegetation, fertilizing, weed control, and the establishment of water
31 bars and other erosion control measures.

32 (21) \$55,000 of the general fund--state appropriation for fiscal
33 year 2006, \$266,000 of the general fund--state appropriation for fiscal
34 year 2007, and \$319,000 of the wildlife account--state appropriation
35 are provided solely for the continued operation of the Nemah,
36 Mossyrock, Omak, Colville, Arlington, and Columbia Basin hatcheries
37 during the 2005-07 biennium. Funding shall be used to offset the
38 increased cost of utilities, fuel, fish feed, and mitigation

1 obligations previously funded from local sources. The department shall
 2 consult with the appropriate natural resource and fiscal committees of
 3 the legislature prior to submitting a 2007-09 budget proposal that
 4 changes current hatchery operations, production, and/or maintenance to
 5 the office of financial management. Unless specifically authorized by
 6 the legislature, the department shall not close any hatchery facility
 7 currently in operation.

8 ((+21)) (22) \$4,000 of the wildlife account--state appropriation
 9 is provided solely to implement House Bill No. 1210 (temporary fishing
 10 license). If the bill is not enacted by June 30, 2005, the amount
 11 provided in this subsection shall lapse.

12 **Sec. 308.** 2005 c 518 s 308 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund--State Appropriation (FY 2006)	((\$49,220,000))
16		<u>\$40,818,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$43,757,000))
18		<u>\$52,128,000</u>
19	General Fund--Federal Appropriation	((\$15,202,000))
20		<u>\$15,215,000</u>
21	General Fund--Private/Local Appropriation	((\$1,275,000))
22		<u>\$1,276,000</u>
23	Forest Development Account--State Appropriation	((\$54,441,000))
24		<u>\$54,697,000</u>
25	Off-Road Vehicle Account--State Appropriation	((\$3,986,000))
26		<u>\$4,001,000</u>
27	Surveys and Maps Account--State Appropriation	((\$2,436,000))
28		<u>\$2,447,000</u>
29	Aquatic Lands Enhancement Account--State	
30	Appropriation	((\$8,344,000))
31		<u>\$8,451,000</u>
32	Resources Management Cost Account--State	
33	Appropriation	((\$85,941,000))
34		<u>\$86,332,000</u>
35	Surface Mining Reclamation Account--State	
36	Appropriation	((\$1,841,000))
37		<u>\$2,098,000</u>

1	Disaster Response Account--State	
2	Appropriation	\$5,000,000
3	Water Quality Account--State Appropriation	((\$2,630,000))
4		<u>\$2,636,000</u>
5	Aquatic Land Dredged Material Disposal Site	
6	Account--State Appropriation	((\$652,000))
7		<u>\$1,321,000</u>
8	Natural Resources Conservation Areas Stewardship	
9	Account--State Appropriation	\$34,000
10	State Toxics Control Account--State Appropriation	\$2,155,000
11	Air Pollution Control Account--State Appropriation	((\$555,000))
12		<u>\$556,000</u>
13	Derelict Vessel Removal Account--State Appropriation	((\$1,137,000))
14		<u>\$1,138,000</u>
15	Agricultural College Trust Management	
16	Account--State Appropriation	((\$1,962,000))
17		<u>\$1,966,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$136,000</u>
20	TOTAL APPROPRIATION	((\$280,568,000))
21		<u>\$282,405,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) As described in section 129(7) of this act, the department
25 shall make recommendations and report on monitoring activities related
26 to salmon recovery.

27 (2) \$18,000 of the general fund--state appropriation for fiscal
28 year 2006, \$18,000 of the general fund--state appropriation for fiscal
29 year 2007, and \$1,652,050 of the aquatic lands enhancement account
30 appropriation are provided solely for the implementation of the Puget
31 Sound conservation and recovery plan and agency action items DNR-01 and
32 DNR-02.

33 (3) \$138,000 of the resource management cost account--state
34 appropriation is provided solely to implement Engrossed Second
35 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not
36 enacted by June 30, 2005, the amount in the subsection shall lapse.

37 (4) ((~~\$953,000~~)) \$972,000 of the general fund--state appropriation
38 for fiscal year 2006 and ((~~\$950,000~~)) \$994,000 of the general fund--

1 state appropriation for fiscal year 2007 are provided solely for
2 deposit into the agricultural college trust management account and are
3 provided solely to manage approximately 70,700 acres of Washington
4 State University's agricultural college trust lands.

5 (5) (~~(\$10,635,000)~~) \$11,124,000 of the general fund--state
6 appropriation for fiscal year 2006, (~~(\$13,635,000)~~) \$12,982,000 of the
7 general fund--state appropriation for fiscal year 2007, and \$5,000,000
8 of the disaster response account--state appropriation are provided
9 solely for emergency fire suppression. Of these amounts, up to
10 \$250,000 may be expended for staff and other necessary resources to
11 design and implement a fire data-collection system that includes
12 financial- and performance-management information for fires over 10
13 acres in size.

14 None of the general fund and disaster response account amounts
15 provided in this subsection may be used to fund agency indirect and
16 administrative expenses. Agency indirect and administrative costs
17 shall be allocated among the agency's remaining accounts and
18 appropriations.

19 (6) \$582,000 of the aquatic lands enhancement account appropriation
20 is provided solely for spartina control.

21 (7) Fees approved by the board of natural resources in the 2005-07
22 biennium are authorized to exceed the fiscal growth factor under RCW
23 43.135.055.

24 (8) \$9,000,000 of the general fund--state appropriation for fiscal
25 year (~~(2006)~~) 2007 and \$2,000,000 of the aquatic lands enhancement
26 account--state appropriation are provided solely for the purposes of
27 settling those claims identified in (~~(the consent decree and settlement~~
28 ~~agreement—~~in)) *U.S., et al. v. State of Washington, et al.*
29 Subproceeding No. 89-3 (Shellfish), United States District Court for
30 the Western District of Washington at Seattle, Case No. C70-9213. The
31 expenditure of this appropriation is contingent on (~~(the release of~~
32 ~~those claims in this subproceeding. In the event that the federal~~
33 ~~government does not appropriate \$22,000,000 for this purpose by June~~
34 ~~30, 2006,)) a settlement agreement that includes the state of
35 Washington as a party to the agreement which is fully executed by June
36 29, 2007, and a consent decree entered by June 29, 2007, by the United
37 States District Court for the Western District of Washington settling
38 and releasing the identified treaty claims to harvest shellfish~~

1 previously negotiated in the settlement agreement. By June 29, 2007,
2 the release of claims associated with the settlement agreement and
3 consent decree must be fully effective and there must be no unfulfilled
4 contingencies that could cause the settlement agreement or consent
5 decree to be vacated at some future date if not fulfilled. In the
6 event that these contingencies are not met, the amounts provided in
7 this subsection shall lapse.

8 (9) \$2,155,000 of the state toxics account--state appropriation is
9 provided solely for the department to meet its obligations with the
10 U.S. environmental protection agency for the clean-up of Commencement
11 Bay and other sites.

12 (10) The department shall not develop the Gull Harbor facility
13 without first submitting a master plan to the appropriate committees of
14 the legislature. The plan shall ensure continued public access to the
15 waterfront. The plan shall also examine alternative locations to the
16 Gull Harbor site that would colocate marine equipment for all state
17 agencies needing water access in Thurston county. The report shall be
18 submitted by December 1, 2006.

19 (11) \$250,000 of the general fund--state appropriation for fiscal
20 year 2006, \$250,000 of the general fund--state appropriation for fiscal
21 year 2007, and \$500,000 of the resource management cost account--state
22 appropriation are provided solely for a report on the future of
23 Washington forests. The purpose of the report is to examine economic,
24 recreational, and environmental trends influencing the forest products
25 industry and secondary manufacturing sectors in Washington state. The
26 department shall contract with the University of Washington college of
27 forestry resources. The college shall consult with the University of
28 Washington economics department for the section on investment returns
29 from granted lands. The report shall contain the following parts:

30 (a) An update of the 1992 timber supply study for Washington state
31 that was conducted by the University of Washington. The update may be
32 accomplished by reviewing the most recent similar data available in
33 existing reports, examining a sample of the original 1992 study sample
34 of lands, and through other existing data sources that may reveal
35 relevant trends and changes since 1992.

36 (b) An independent assessment of the economic contribution of the
37 forest products industry, and secondary manufacturing sectors, to the

1 state. This assessment will also examine some of the macroeconomic
2 trends likely to affect the industry in the future.

3 (c) A comparison of the competitive position of Washington's forest
4 products industry globally, and with other leading forest products
5 states, or regions, of the United States. This evaluation should
6 compare the relative tax burden for growing and harvesting timber
7 between the states or regions and the relative cost of adhering to
8 regulations, and identify the competitive advantages of each state or
9 region.

10 (d) An assessment of the trends and dynamics that commercial and
11 residential development play in the conversion of the state's forests
12 to nonforestry uses. The assessment will involve gathering relevant
13 data, reviewing that data, and analyzing the relationship between
14 development and the conversion of forest land uses.

15 (e) Recommendations on: (i) Policy changes that would enhance the
16 competitive position of Washington's forest products industry in
17 Washington state; (ii) policy changes that would, to the extent
18 possible, ensure that a productive forest land base continues to be
19 managed for forest products, recreation, and environmental and other
20 public benefits into the future; and (iii) policy changes that would
21 enhance the recreational opportunities on working forest lands in the
22 state.

23 (f) Based on the information derived from (a) through (d) of this
24 subsection, an assessment of the expected rate of return from state
25 granted lands. This section of the reports shall also review reports
26 prepared by the department over the past ten years that describe the
27 investment returns from granted lands. The review of these previous
28 reports shall compare and critique the methodology and indicators used
29 to report investment returns. The review shall recommend appropriate
30 measures of investment returns from granted lands.

31 (g) Analyze and recommend policies and programs to assist Cascade
32 foothills area landowners and communities in developing and
33 implementing innovative approaches to retaining traditional forestry
34 while at the same time accommodating new uses that strengthen the
35 economic and natural benefits from forest lands. For the purposes of
36 this section, the Cascade foothills area generally encompasses the
37 nonurbanized lands within the Cascade mountain range and drainages

1 lying between three hundred and three thousand feet above mean sea
2 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,
3 Thurston, and Lewis counties.

4 (12) \$4,000 of the general fund--state appropriation for fiscal
5 year ((2005)) 2006 and \$4,000 of the general fund--state appropriation
6 for fiscal year ((2006)) 2007 are provided solely to compensate the
7 forest board trust for a portion of the lease to the Crescent
8 television improvement district consistent with RCW 79.13.520.

9 (13) The department shall develop a multiyear work plan and
10 schedule for mapping all applicable areas of the state for landslide
11 hazards and earthquake hazards. The work plan and schedule shall be
12 based on a carryforward funding level, and shall be submitted to the
13 office of financial management and to the fiscal committees of the
14 legislature by June 30, 2006.

15 **Sec. 309.** 2005 c 518 s 309 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF AGRICULTURE**

18	General Fund--State Appropriation (FY 2006)	((\$11,000,000))
19		<u>\$12,483,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$10,443,000))
21		<u>\$10,983,000</u>
22	General Fund--Federal Appropriation	((\$10,608,000))
23		<u>\$10,634,000</u>
24	General Fund--Private/Local Appropriation	\$413,000
25	Aquatic Lands Enhancement Account--State	
26	Appropriation	((\$1,986,000))
27		<u>\$1,990,000</u>
28	Water Quality Account--State Appropriation	((\$968,000))
29		<u>\$972,000</u>
30	State Toxics Control Account--State Appropriation	((\$3,416,000))
31		<u>\$3,555,000</u>
32	Water Quality Permit Account--State Appropriation	\$238,000
33	<u>Pension Funding Stabilization Account--State</u>	
34	<u>Appropriation</u>	<u>\$39,000</u>
35	TOTAL APPROPRIATION	((\$39,072,000))
36		<u>\$41,307,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$37,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$37,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for implementation of the Puget
6 Sound conservation and recovery plan and agency action item WSDA-01.

7 (2) Fees and assessments approved by the department in the 2005-07
8 biennium are authorized to exceed the fiscal growth factor under RCW
9 43.135.055.

10 (3) Within funds appropriated in this section, the department, in
11 addition to the authority provided in RCW 17.26.007, may enter into
12 agreements with federal agencies to eradicate spartina from private
13 lands that may provide a source of reinfestation to public lands.

14 (4) \$36,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$37,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for an economic impact study of
17 fairs in the state of Washington.

18 (5) \$12,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$13,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for indemnity payments for poultry
21 that are ordered by the department to be slaughtered or destroyed.

22 (6) \$250,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$250,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for market promotion and trade
25 barrier grants.

26 (7) \$75,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$75,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the small farm and direct
29 marketing program.

30 (8) \$466,000 of the general fund--state appropriation for fiscal
31 year 2006 is provided solely to complete a database application that
32 would consolidate program information and enable the department to more
33 effectively respond to a food safety or animal disease emergency.

34 (9) \$150,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$150,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely to implement the Washington wine
37 brand campaign.

1 (10) The department shall consult with affected agricultural
2 industries before fees for fruit and vegetable inspections may be
3 raised. The consultation shall include a review of current inspection
4 services, the cost of providing those services, and the discontinuation
5 of unnecessary services.

6 **Sec. 310.** 2005 c 518 s 310 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

9 Pollution Liability Insurance Program Trust

10 Account--State Appropriation (~~(\$861,000)~~)
11 \$864,000

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2005 c 518 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2006)	((\$1,886,000))
	<u>\$1,821,000</u>
General Fund--State Appropriation (FY 2007)	((\$1,787,000))
	<u>\$1,731,000</u>
Architects' License Account--State Appropriation	((\$728,000))
	<u>\$715,000</u>
Cemetery Account--State Appropriation	((\$224,000))
	<u>\$220,000</u>
Professional Engineers' Account--State Appropriation	((\$3,179,000))
	<u>\$3,217,000</u>
Real Estate Commission Account--State Appropriation	((\$7,583,000))
	<u>\$7,605,000</u>
Master License Account--State Appropriation	((\$11,593,000))
	<u>\$11,563,000</u>
Uniform Commercial Code Account--State Appropriation	((\$2,936,000))
	<u>\$2,861,000</u>
Real Estate Education Account--State Appropriation	\$275,000
Real Estate Appraiser Commission	
Account--State Appropriation	((\$1,345,000))
	<u>\$1,566,000</u>
Business and Professions Account--State Appropriation	((\$7,927,000))
	<u>\$8,958,000</u>
Real Estate Research Account--State Appropriation	((\$301,000))
	<u>\$321,000</u>
(Wildlife Account--State Appropriation	(\$13,000)
Funeral Directors and Embalmers	
Account--State Appropriation	((\$534,000))
	<u>\$531,000</u>
Geologists' Account--State Appropriation	((\$34,000))
	<u>\$47,000</u>
Data Processing Revolving Account--State Appropriation	\$29,000

1	FOR THE STATE PATROL	
2	General Fund--State Appropriation (FY 2006)	((\$36,089,000))
3		<u>\$37,573,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$30,702,000))
5		<u>\$30,182,000</u>
6	General Fund--Federal Appropriation	((\$4,356,000))
7		<u>\$4,364,000</u>
8	General Fund--Private/Local Appropriation	((\$595,000))
9		<u>\$596,000</u>
10	Death Investigations Account--State Appropriation	((\$5,615,000))
11		<u>\$4,628,000</u>
12	Public Safety and Education Account--State	
13	Appropriation	((\$4,941,000))
14		<u>\$4,963,000</u>
15	Enhanced 911 Account--State Appropriation	\$573,000
16	County Criminal Justice Assistance	
17	Account--State Appropriation	((\$2,883,000))
18		<u>\$2,895,000</u>
19	Municipal Criminal Justice Assistance	
20	Account--State Appropriation	((\$1,154,000))
21		<u>\$1,157,000</u>
22	Fire Service Trust Account--State Appropriation	\$131,000
23	Fire Service Training Account--State Appropriation	((\$7,550,000))
24		<u>\$7,560,000</u>
25	State Toxics Control Account--State Appropriation	((\$468,000))
26		<u>\$469,000</u>
27	Violence Reduction and Drug Enforcement	
28	Account--State Appropriation	\$313,000
29	Fingerprint Identification	
30	Account--State Appropriation	((\$6,257,000))
31		<u>\$6,270,000</u>
32	Disaster Response Account--State Appropriation	\$2,000
33	(DNA Data Base Account--State Appropriation	\$150,000)
34	Aquatic Invasive Species Prevention Account--State	
35	Appropriation	\$222,000
36	<u>Aquatic Invasive Species Enforcement Account--State</u>	
37	<u> Appropriation</u>	<u>\$246,000</u>
38	<u>Pension Funding Stabilization Account--State</u>	

1	<u>Appropriation</u>	<u>\$102,000</u>
2	TOTAL APPROPRIATION	((\$102,001,000))
3		<u>\$102,246,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account--state
7 appropriation is provided solely for two FTEs in the office of state
8 fire marshal to exclusively review K-12 construction documents for fire
9 and life safety in accordance with the state building code. It is the
10 intent of this appropriation to provide these services only to those
11 districts that are located in counties without qualified review
12 capabilities.

13 (2) \$222,000 of the aquatic invasive species prevention account--
14 state appropriation is provided solely for the implementation of
15 Engrossed Substitute Senate Bill No. 5699 (aquatic invasive species).
16 If the bill is not enacted by June 30, 2005, the amount provided in
17 this subsection shall lapse.

18 (3) \$250,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely for the implementation of Engrossed House
20 Bill No. 1241 (vehicle licensing and registration). If the bill is not
21 enacted by June 30, 2005, the amount provided in this subsection shall
22 lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2005 c 518 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	(((\$12,946,000)))
	<u>\$13,385,000</u>
General Fund--State Appropriation (FY 2007)	(((\$12,870,000)))
	<u>\$15,951,000</u>
General Fund--Federal Appropriation	(((\$30,248,000)))
	<u>\$23,149,000</u>
<u>Pension Funding Stabilization Account--State</u>	
<u>Appropriation</u>	<u>\$68,000</u>
TOTAL APPROPRIATION	(((\$56,064,000)))
	<u>\$52,553,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) ((~~\$10,836,000~~)) \$10,769,000 of the general fund--state appropriation for fiscal year 2006 and ((~~\$10,910,000~~)) \$10,504,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and \$428,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the operation and expenses of
2 the state board of education, including basic education assistance
3 activities.

4 (c) \$509,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$504,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the operation and expenses of
7 the Washington professional educator standards board. Within the
8 amounts provided in this subsection, the Washington professional
9 educator standards board shall pursue the implementation of recent
10 study recommendations including: (i) Revision of teacher mathematics
11 endorsement competencies and alignment of teacher tests to the updated
12 competencies, and (ii) development of mathematics specialist
13 endorsement.

14 (d) (~~(\$100,000)~~) \$607,000 of the general fund--state appropriation
15 for fiscal year 2006 (~~(is)~~) and \$592,000 of the general fund--state
16 appropriation for fiscal year 2007 are provided solely for increased
17 attorney general fees related to *School Districts' Alliance for*
18 *Adequate Funding of Special Education et al. v. State of Washington et*
19 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7.

20 (e) \$950,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$950,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for replacement of the
23 apportionment system, which includes the processes that collect school
24 district budget and expenditure information, staffing characteristics,
25 and the student enrollments that drive the funding process.

26 (f)(i) \$45,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for the office of the superintendent of
28 public instruction and the department of health to collaborate and
29 develop a work group to assess school nursing services in class I
30 school districts. The work group shall consult with representatives
31 from the following groups: School nurses, schools, students, parents,
32 teachers, health officials, and administrators. The work group shall:

33 (A) Study the need for additional school nursing services by
34 gathering data about current school nurse-to-student ratios in each
35 class I school district and assessing the demand for school nursing
36 services by acuity levels and the necessary skills to meet those
37 demands. The work group also shall recommend to the legislature best
38 practices in school nursing services, including a dedicated,

1 sustainable funding model that would best meet the current and future
2 needs of Washington's schools and contribute to greater academic
3 success of all students. The work group shall make recommendations for
4 school nursing services, and may examine school nursing services by
5 grade level. The work group shall assess whether funding for school
6 nurses should continue as part of basic education; and

7 (B) In collaboration with managed care plans that contract with the
8 department of social and health services medical assistance
9 administration to provide health services to children participating in
10 the medicaid and state children's health insurance program, identify
11 opportunities to improve coordination of and access to health services
12 for low-income children through the use of school nurse services. The
13 work group shall evaluate the feasibility of pooling school district
14 and managed care plan funding to finance school nurse positions in
15 school districts with high numbers of low-income children.

16 (ii) The office of superintendent of public instruction shall
17 report the work group's findings and plans for implementation to the
18 legislature by February 1, 2006.

19 (g) \$78,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$78,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to provide direct services and
22 support to schools around an integrated, interdisciplinary approach to
23 instruction in conservation, natural resources, sustainability, and
24 human adaptation to the environment. Specific integration efforts will
25 focus on science, math, and the social sciences. Integration between
26 basic education and career and technical education, particularly
27 agricultural and natural sciences education, is to be a major element.

28 (h) \$2,896,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the creation of a statewide data base
30 of longitudinal student information. This amount is conditioned on the
31 department satisfying the requirements in section 902, chapter 518,
32 Laws of 2005.

33 (2) STATEWIDE PROGRAMS

34	General Fund--State Appropriation (FY 2006)	((\$10,192,000))
35		<u>\$16,692,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$10,155,000))
37		<u>\$10,665,000</u>
38	General Fund--Federal Appropriation	((\$47,465,000))

1 \$57,648,000
2 TOTAL APPROPRIATION (~~(\$67,812,000)~~)
3 \$85,005,000

4 The appropriations in this subsection are provided solely for the
5 statewide programs specified in this subsection and are subject to the
6 following conditions and limitations:

7 (a) HEALTH AND SAFETY

8 (i) A maximum of \$2,541,000 of the general fund--state
9 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
10 general fund--state appropriation for fiscal year 2007 are provided for
11 a corps of nurses located at educational service districts, as
12 determined by the superintendent of public instruction, to be
13 dispatched to the most needy schools to provide direct care to
14 students, health education, and training for school staff.

15 (ii) A maximum of \$96,000 of the general fund--state appropriation
16 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
17 state appropriation for fiscal year 2007 are provided for the school
18 safety center in the office of the superintendent of public instruction
19 subject to the following conditions and limitations:

20 (A) The safety center shall: Disseminate successful models of
21 school safety plans and cooperative efforts; provide assistance to
22 schools to establish a comprehensive safe school plan; select models of
23 cooperative efforts that have been proven successful; act as an
24 information dissemination and resource center when an incident occurs
25 in a school district either in Washington or in another state;
26 coordinate activities relating to school safety; review and approve
27 manuals and curricula used for school safety models and training; and
28 develop and maintain a school safety information web site.

29 (B) The school safety center advisory committee shall develop a
30 training program, using the best practices in school safety, for all
31 school safety personnel.

32 (iii) A maximum of \$100,000 of the general fund--state
33 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
34 general fund--state appropriation for fiscal year 2007 are provided for
35 a school safety training program provided by the criminal justice
36 training commission. The commission, in collaboration with the school
37 safety center advisory committee, shall provide the school safety

1 training for all school administrators and school safety personnel,
2 including school safety personnel hired after the effective date of
3 this section.

4 (iv) \$40,000 of the general fund--state appropriation is provided
5 solely for the safety center advisory committee to develop and
6 distribute a pamphlet to promote internet safety for children,
7 particularly in grades seven through twelve. The pamphlet shall be
8 posted on the superintendent of public instruction's web site. To the
9 extent possible, the pamphlet shall be distributed in schools
10 throughout the state and in other areas accessible to youth, including
11 but not limited to libraries and community centers.

12 (v) (~~(\$11,600,000)~~) \$10,344,000 of the general fund--federal
13 appropriation is provided for safe and drug free schools and
14 communities grants for drug and violence prevention activities and
15 strategies.

16 (vi) A maximum of \$146,000 of the general fund--state appropriation
17 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
18 state appropriation for fiscal year 2007 are provided for a nonviolence
19 and leadership training program provided by the institute for community
20 leadership. The program shall provide a request for proposal process,
21 with up to 80 percent funding, for nonviolence leadership workshops
22 serving at least 12 school districts with direct programming in 36
23 elementary, middle, and high schools throughout Washington state.

24 (b) TECHNOLOGY

25 A maximum of \$1,939,000 of the general fund--state appropriation
26 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
27 state appropriation for fiscal year 2007 are provided for K-20
28 telecommunications network technical support in the K-12 sector to
29 prevent system failures and avoid interruptions in school utilization
30 of the data processing and video-conferencing capabilities of the
31 network. These funds may be used to purchase engineering and advanced
32 technical support for the network.

33 (c) GRANTS AND ALLOCATIONS

34 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
35 the fiscal year 2007 appropriation are provided solely for the special
36 services pilot projects. The office of the superintendent of public
37 instruction shall allocate these funds to the district or districts

1 participating in the pilot program according to the provisions of RCW
2 28A.630.015.

3 (ii) A maximum of \$548,000 of the general fund--state appropriation
4 for fiscal year 2006 and a maximum of \$548,000 of the general fund--
5 state appropriation for fiscal year 2007 are provided for alternative
6 certification routes. Funds may be used by the professional educator
7 standards board to continue existing alternative-route grant programs
8 and to create new alternative-route programs in regions of the state
9 with service shortages.

10 (iii) A maximum of \$31,000 of the general fund--state appropriation
11 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
12 state appropriation for fiscal year 2007 are provided for operation of
13 the Cispus environmental learning center.

14 (iv) A maximum of \$1,224,000 of the general fund--state
15 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the
16 general fund--state appropriation for fiscal year 2007 are provided for
17 in-service training and educational programs conducted by the Pacific
18 Science Center.

19 (v) A maximum of \$1,079,000 of the general fund--state
20 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the
21 general fund--state appropriation for fiscal year 2007 are provided for
22 the Washington state leadership assistance for science education reform
23 (LASER) regional partnership coordinated at the Pacific Science Center.

24 (vi) A maximum of \$97,000 of the general fund--state appropriation
25 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
26 state appropriation for fiscal year 2007 are provided to support
27 vocational student leadership organizations.

28 (vii) A maximum of \$146,000 of the general fund--state
29 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
30 general fund--state appropriation for fiscal year 2007 are provided for
31 the Washington civil liberties education program.

32 (viii) \$1,000,000 of the general fund--state appropriation for
33 fiscal year 2006 and \$1,000,000 of the general fund--state
34 appropriation for fiscal year 2007 are provided solely for the
35 Washington state achievers scholarship program. The funds shall be
36 used to support community involvement officers that recruit, train, and
37 match community volunteer mentors with students selected as achievers
38 scholars.

1 (ix) (~~(\$1,521,000)~~) \$1,911,000 of the general fund--federal
2 appropriation is provided for the advanced placement fee program to
3 increase opportunities for low-income students and under-represented
4 populations to participate in advanced placement courses and to
5 increase the capacity of schools to provide advanced placement courses
6 to students.

7 (x) (~~(\$8,292,000)~~) \$5,532,000 of the general fund--federal
8 appropriation is provided for comprehensive school reform demonstration
9 projects to provide grants to low-income schools for improving student
10 achievement through adoption and implementation of research-based
11 curricula and instructional programs.

12 (xi) (~~(\$19,587,000)~~) \$24,490,000 of the general fund--federal
13 appropriation is provided for 21st century learning center grants,
14 providing after-school and inter-session activities for students.

15 (xii) \$383,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$294,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia
18 pilot reading program in up to five school districts.

19 (xiii) \$75,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for developing and disseminating
22 curriculum and other materials documenting women's role in World War
23 II.

24 (xiv) \$100,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for incentive grants for districts to
26 develop preapprenticeship programs. Grant awards up to \$10,000 each
27 shall be used to support the program's design, school/business/labor
28 agreement negotiations, and recruiting high school students for
29 preapprenticeship programs in the building trades and crafts.

30 (xv) \$410,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for the dissemination of the Navigation
32 101 curriculum to all districts, including the development and
33 dissemination of electronic student planning tools and the development
34 of a software package to use to analyze the impact of the
35 implementation of Navigation 101 on student performance.

36 (xvi) \$6,500,000 of the general fund--state appropriation for
37 fiscal year 2006 is provided solely for one-time grants to school

1 districts to offset extraordinary rate increases for natural gas,
2 propane, and heating oil.

3 **Sec. 502.** 2005 c 518 s 502 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
6 **APPORTIONMENT**

7 General Fund--State Appropriation (FY 2006) (~~(\$4,180,957,000)~~)
8 \$4,193,063,000

9 General Fund--State Appropriation (FY 2007) (~~(\$4,243,010,000)~~)
10 \$4,277,883,000

11 Pension Funding Stabilization Account--State

12 Appropriation \$28,422,000

13 TOTAL APPROPRIATION (~~(\$8,423,967,000)~~)
14 \$8,499,368,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such funds
18 as are necessary to complete the school year ending in the fiscal year
19 and for prior fiscal year adjustments.

20 (2) Allocations for certificated staff salaries for the 2005-06 and
21 2006-07 school years shall be determined using formula-generated staff
22 units calculated pursuant to this subsection. Staff allocations for
23 small school enrollments in (d) through (f) of this subsection shall be
24 reduced for vocational full-time equivalent enrollments. Staff
25 allocations for small school enrollments in grades K-6 shall be the
26 greater of that generated under (a) of this subsection, or under (d)
27 and (e) of this subsection. Certificated staffing allocations shall be
28 as follows:

29 (a) On the basis of each 1,000 average annual full-time equivalent
30 enrollments, excluding full-time equivalent enrollment otherwise
31 recognized for certificated staff unit allocations under (c) through
32 (f) of this subsection:

33 (i) Four certificated administrative staff units per thousand full-
34 time equivalent students in grades K-12;

35 (ii) 49 certificated instructional staff units per thousand full-
36 time equivalent students in grades K-3;

1 (iii) Forty-six certificated instructional staff units per thousand
2 full-time equivalent students in grades 4-12; and

3 (iv) An additional 4.2 certificated instructional staff units for
4 grades K-3 and an additional 7.2 certificated instructional staff units
5 for grade 4. Any funds allocated for the additional certificated units
6 provided in this subsection (iv) shall not be considered as basic
7 education funding;

8 (A) Funds provided under this subsection (2)(a)(iv) in excess of
9 the amount required to maintain the statutory minimum ratio established
10 under RCW 28A.150.260(2)(b) shall be allocated only if the district
11 documents an actual ratio in grades K-4 equal to or greater than 53.2
12 certificated instructional staff per thousand full-time equivalent
13 students. For any school district documenting a lower certificated
14 instructional staff ratio, the allocation shall be based on the
15 district's actual grades K-4 certificated instructional staff ratio
16 achieved in that school year, or the statutory minimum ratio
17 established under RCW 28A.150.260(2)(b), if greater;

18 (B) Districts at or above 51.0 certificated instructional staff per
19 one thousand full-time equivalent students in grades K-4 may dedicate
20 up to 1.3 of the 53.2 funding ratio to employ additional classified
21 instructional assistants assigned to basic education classrooms in
22 grades K-4. For purposes of documenting a district's staff ratio under
23 this section, funds used by the district to employ additional
24 classified instructional assistants shall be converted to a
25 certificated staff equivalent and added to the district's actual
26 certificated instructional staff ratio. Additional classified
27 instructional assistants, for the purposes of this subsection, shall be
28 determined using the 1989-90 school year as the base year;

29 (C) Any district maintaining a ratio in grades K-4 equal to or
30 greater than 53.2 certificated instructional staff per thousand full-
31 time equivalent students may use allocations generated under this
32 subsection (2)(a)(iv) in excess of that required to maintain the
33 minimum ratio established under RCW 28A.150.260(2)(b) to employ
34 additional basic education certificated instructional staff or
35 classified instructional assistants in grades 5-6. Funds allocated
36 under this subsection (2)(a)(iv) shall only be expended to reduce class
37 size in grades K-6. No more than 1.3 of the certificated instructional

1 funding ratio amount may be expended for provision of classified
2 instructional assistants;

3 (b) For school districts with a minimum enrollment of 250 full-time
4 equivalent students whose full-time equivalent student enrollment count
5 in a given month exceeds the first of the month full-time equivalent
6 enrollment count by 5 percent, an additional state allocation of 110
7 percent of the share that such increased enrollment would have
8 generated had such additional full-time equivalent students been
9 included in the normal enrollment count for that particular month;

10 (c)(i) On the basis of full-time equivalent enrollment in:

11 (A) Vocational education programs approved by the superintendent of
12 public instruction, a maximum of 0.92 certificated instructional staff
13 units and 0.08 certificated administrative staff units for each 19.5
14 full-time equivalent vocational students; and

15 (B) Skills center programs meeting the standards for skills center
16 funding established in January 1999 by the superintendent of public
17 instruction, 0.92 certificated instructional staff units and 0.08
18 certificated administrative units for each 16.67 full-time equivalent
19 vocational students;

20 (ii) Vocational full-time equivalent enrollment shall be reported
21 on the same monthly basis as the enrollment for students eligible for
22 basic support, and payments shall be adjusted for reported vocational
23 enrollments on the same monthly basis as those adjustments for
24 enrollment for students eligible for basic support; and

25 (iii) Indirect cost charges by a school district to vocational-
26 secondary programs shall not exceed 15 percent of the combined basic
27 education and vocational enhancement allocations of state funds;

28 (d) For districts enrolling not more than twenty-five average
29 annual full-time equivalent students in grades K-8, and for small
30 school plants within any school district which have been judged to be
31 remote and necessary by the state board of education and enroll not
32 more than twenty-five average annual full-time equivalent students in
33 grades K-8:

34 (i) For those enrolling no students in grades 7 and 8, 1.76
35 certificated instructional staff units and 0.24 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-twentieth of a certificated instructional staff unit
38 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to be
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated instructional
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with
19 enrollments of less than three hundred average annual full-time
20 equivalent students, for enrollment in grades 9-12 in each such school,
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any
23 grades 9-12 but no more than twenty-five average annual full-time
24 equivalent students in grades K-12, four and one-half certificated
25 instructional staff units and one-quarter of a certificated
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine
28 certificated instructional staff units and one-half of a certificated
29 administrative staff unit for the first sixty average annual full time
30 equivalent students, and additional staff units based on a ratio of
31 0.8732 certificated instructional staff units and 0.1268 certificated
32 administrative staff units per each additional forty-three and one-half
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced
35 by certificated staff units at the rate of forty-six certificated
36 instructional staff units and four certificated administrative staff
37 units per thousand vocational full-time equivalent students;

1 (g) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-8 program or a grades
4 1-8 program, an additional one-half of a certificated instructional
5 staff unit; and

6 (h) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a grades
9 1-6 program, an additional one-half of a certificated instructional
10 staff unit.

11 (3) Allocations for classified salaries for the 2005-06 and 2006-07
12 school years shall be calculated using formula-generated classified
13 staff units determined as follows:

14 (a) For enrollments generating certificated staff unit allocations
15 under subsection (2)(d) through (h) of this section, one classified
16 staff unit for each three certificated staff units allocated under such
17 subsections;

18 (b) For all other enrollment in grades K-12, including vocational
19 full-time equivalent enrollments, one classified staff unit for each
20 sixty average annual full-time equivalent students; and

21 (c) For each nonhigh school district with an enrollment of more
22 than fifty annual average full-time equivalent students and less than
23 one hundred eighty students, an additional one-half of a classified
24 staff unit.

25 (4) Fringe benefit allocations shall be calculated at a rate of
26 (~~(10.90)~~) 11.21 percent in the 2005-06 school year and (~~(11.90)~~) 13.02
27 percent in the 2006-07 school year for certificated salary allocations
28 provided under subsection (2) of this section, and a rate of (~~(14.57)~~)
29 14.07 percent in the 2005-06 school year and (~~(15.82)~~) 15.95 percent in
30 the 2006-07 school year for classified salary allocations provided
31 under subsection (3) of this section.

32 (5) Insurance benefit allocations shall be calculated at the
33 maintenance rate specified in section 504(2) of this act, based on the
34 number of benefit units determined as follows:

35 (a) The number of certificated staff units determined in subsection
36 (2) of this section; and

37 (b) The number of classified staff units determined in subsection
38 (3) of this section multiplied by 1.152. This factor is intended to

1 adjust allocations so that, for the purposes of distributing insurance
2 benefits, full-time equivalent classified employees may be calculated
3 on the basis of 1440 hours of work per year, with no individual
4 employee counted as more than one full-time equivalent.

5 (6)(a) For nonemployee-related costs associated with each
6 certificated staff unit allocated under subsection (2)(a), (b), and (d)
7 through (h) of this section, there shall be provided a maximum of
8 \$9,112 per certificated staff unit in the 2005-06 school year and a
9 maximum of (~~(\$9,285)~~) \$9,540 per certificated staff unit in the 2006-07
10 school year.

11 (b) For nonemployee-related costs associated with each vocational
12 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
13 section, there shall be provided a maximum of \$22,377 per certificated
14 staff unit in the 2005-06 school year and a maximum of (~~(\$22,802)~~)
15 \$23,429 per certificated staff unit in the 2006-07 school year.

16 (c) For nonemployee-related costs associated with each vocational
17 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
18 section, there shall be provided a maximum of \$17,362 per certificated
19 staff unit in the 2005-06 school year and a maximum of (~~(\$17,692)~~)
20 \$18,178 per certificated staff unit in the 2006-07 school year.

21 (7) Allocations for substitute costs for classroom teachers shall
22 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
23 2006-07 school years per allocated classroom teachers exclusive of
24 salary increase amounts provided in section 504 of this act. Solely
25 for the purposes of this subsection, allocated classroom teachers shall
26 be equal to the number of certificated instructional staff units
27 allocated under subsection (2) of this section, multiplied by the ratio
28 between the number of actual basic education certificated teachers and
29 the number of actual basic education certificated instructional staff
30 reported statewide for the prior school year.

31 (8) Any school district board of directors may petition the
32 superintendent of public instruction by submission of a resolution
33 adopted in a public meeting to reduce or delay any portion of its basic
34 education allocation for any school year. The superintendent of public
35 instruction shall approve such reduction or delay if it does not impair
36 the district's financial condition. Any delay shall not be for more
37 than two school years. Any reduction or delay shall have no impact on

1 levy authority pursuant to RCW 84.52.0531 and local effort assistance
2 pursuant to chapter 28A.500 RCW.

3 (9) The superintendent may distribute a maximum of (~~(\$7,621,000)~~)
4 \$7,642,000 outside the basic education formula during fiscal years 2006
5 and 2007 as follows:

6 (a) For fire protection for school districts located in a fire
7 protection district as now or hereafter established pursuant to chapter
8 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
9 and a maximum of (~~(\$523,000)~~) \$537,000 may be expended in fiscal year
10 2007;

11 (b) For summer vocational programs at skills centers, a maximum of
12 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
13 \$2,035,000 for the 2007 fiscal year;

14 (c) A maximum of (~~(\$365,000)~~) \$371,000 may be expended for school
15 district emergencies;

16 (d) A maximum of \$485,000 each fiscal year may be expended for
17 programs providing skills training for secondary students who are
18 enrolled in extended day school-to-work programs, as approved by the
19 superintendent of public instruction. The funds shall be allocated at
20 a rate not to exceed \$500 per full-time equivalent student enrolled in
21 those programs; and

22 (e) \$394,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$787,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for incentive grants to encourage
25 school districts to increase enrollment in vocational skills centers.
26 Up to \$500 for each full-time equivalent student may be proportionally
27 distributed to a school district or school districts increasing skills
28 centers enrollment above the levels in the 2004-05 school year. The
29 office of the superintendent of public instruction shall develop
30 criteria for awarding incentive grants pursuant to this subsection.
31 The total amount allocated pursuant to this subsection shall be limited
32 to \$1,181,000 for the 2005-07 biennium.

33 (10) For purposes of RCW 84.52.0531, the increase per full-time
34 equivalent student is 5.2 percent from the 2004-05 school year to the
35 2005-06 school year and (~~(3.4)~~) 5.2 percent from the 2005-06 school
36 year to the 2006-07 school year.

37 (11) If two or more school districts consolidate and each district

1 was receiving additional basic education formula staff units pursuant
2 to subsection (2)(b) through (h) of this section, the following shall
3 apply:

4 (a) For three school years following consolidation, the number of
5 basic education formula staff units shall not be less than the number
6 of basic education formula staff units received by the districts in the
7 school year prior to the consolidation; and

8 (b) For the fourth through eighth school years following
9 consolidation, the difference between the basic education formula staff
10 units received by the districts for the school year prior to
11 consolidation and the basic education formula staff units after
12 consolidation pursuant to subsection (2)(a) through (h) of this section
13 shall be reduced in increments of twenty percent per year.

14 **Sec. 503.** 2005 c 518 s 503 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
17 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
18 salaries used in the general fund allocations for certificated
19 instructional, certificated administrative, and classified staff units
20 under section 502 of this act:

21 (a) Salary allocations for certificated instructional staff units
22 shall be determined for each district by multiplying the district's
23 certificated instructional total base salary shown on LEAP Document 12E
24 by the district's average staff mix factor for certificated
25 instructional staff in that school year, computed using LEAP Document
26 1Sb; and

27 (b) Salary allocations for certificated administrative staff units
28 and classified staff units for each district shall be based on the
29 district's certificated administrative and classified salary allocation
30 amounts shown on LEAP Document 12E.

31 (2) For the purposes of this section:

32 (a) "LEAP Document 1Sb" means the computerized tabulation
33 establishing staff mix factors for certificated instructional staff
34 according to education and years of experience, as developed by the
35 legislative evaluation and accountability program committee on (~~March~~
36 ~~187~~) December 8, 2005, at ((~~10:00~~)) 12:00 hours; and

(b) "LEAP Document 12E" means the computerized tabulation of 2005-06 and 2006-07 school year salary allocations for certificated administrative staff and classified staff and derived and total base salaries for certificated instructional staff as developed by the legislative evaluation and accountability program committee on (~~April 6-7~~) December 8, 2005, at (~~10:00~~) 12:00 hours.

(3) Incremental fringe benefit factors shall be applied to salary adjustments at a rate of (~~10.26~~) 10.57 percent for school year 2005-06 and (~~11.26~~) 12.38 percent for school year 2006-07 for certificated staff and for classified staff (~~11.07~~) 10.57 percent for school year 2005-06 and (~~12.32~~) 12.45 percent for the 2006-07 school year.

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

K-12 Salary Allocation Schedule For Certificated Instructional Staff
2005-06 School Year

Years of Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	30,383	31,204	32,054	32,906	35,640	37,401	36,426	39,161	40,924
1	30,792	31,624	32,485	33,375	36,137	37,889	36,831	39,594	41,345
2	31,181	32,022	32,892	33,850	36,605	38,375	37,239	39,994	41,764
3	31,583	32,431	33,311	34,299	37,049	38,861	37,626	40,373	42,187
4	31,977	32,862	33,747	34,770	37,536	39,361	38,031	40,796	42,623
5	32,384	33,273	34,167	35,247	38,002	39,864	38,442	41,199	43,061
6	32,802	33,672	34,596	35,729	38,472	40,344	38,864	41,607	43,478
7	33,536	34,420	35,356	36,551	39,334	41,258	39,655	42,437	44,362
8	34,612	35,543	36,502	37,796	40,616	42,611	40,899	43,720	45,714
9		36,707	37,713	39,054	41,940	44,002	42,156	45,044	47,106
10			38,938	40,376	43,301	45,432	43,479	46,405	48,535
11				41,737	44,726	46,900	44,840	47,830	50,003
12				43,055	46,189	48,428	46,255	49,292	51,532
13					47,688	49,993	47,720	50,791	53,096
14					49,194	51,618	49,227	52,396	54,721
15					50,474	52,961	50,507	53,758	56,144
16 or more					51,483	54,019	51,517	54,833	57,266

1

2

((K-12 Salary Allocation Schedule For Certificated Instructional Staff

3

2006-07 School Year-

4

Years of

MA+90

5

Service

BA-

BA+15

BA+30

BA+45

BA+90

BA+135

MA

MA+45

or PHD

6

0

~~30,900~~

~~31,735~~

~~32,599~~

~~33,466~~

~~36,247~~

~~38,038~~

~~37,046~~

~~39,827~~

~~41,620~~

7

1

~~31,316~~

~~32,162~~

~~33,038~~

~~33,942~~

~~36,752~~

~~38,534~~

~~37,458~~

~~40,268~~

~~42,048~~

8

2

~~31,712~~

~~32,566~~

~~33,451~~

~~34,426~~

~~37,228~~

~~39,028~~

~~37,873~~

~~40,674~~

~~42,475~~

9

3

~~32,121~~

~~32,983~~

~~33,878~~

~~34,883~~

~~37,679~~

~~39,523~~

~~38,266~~

~~41,060~~

~~42,905~~

10

4

~~32,521~~

~~33,421~~

~~34,321~~

~~35,362~~

~~38,174~~

~~40,031~~

~~38,678~~

~~41,491~~

~~43,348~~

11

5

~~32,935~~

~~33,840~~

~~34,748~~

~~35,846~~

~~38,649~~

~~40,543~~

~~39,097~~

~~41,900~~

~~43,794~~

12

6

~~33,360~~

~~34,245~~

~~35,185~~

~~36,337~~

~~39,127~~

~~41,031~~

~~39,526~~

~~42,315~~

~~44,218~~

13

7

~~34,107~~

~~35,005~~

~~35,957~~

~~37,173~~

~~40,003~~

~~41,960~~

~~40,330~~

~~43,159~~

~~45,116~~

14

8

~~35,201~~

~~36,148~~

~~37,123~~

~~38,439~~

~~41,307~~

~~43,336~~

~~41,594~~

~~44,464~~

~~46,492~~

15

9

~~37,332~~

~~38,355~~

~~39,718~~

~~42,654~~

~~44,751~~

~~42,873~~

~~45,810~~

~~47,908~~

16

10

~~39,601~~

~~41,063~~

~~44,038~~

~~46,205~~

~~44,219~~

~~47,194~~

~~49,361~~

17

11

~~42,448~~

~~45,487~~

~~47,698~~

~~45,603~~

~~48,644~~

~~50,853~~

18

12

~~43,788~~

~~46,975~~

~~49,252~~

~~47,042~~

~~50,131~~

~~52,409~~

19

13

~~48,499~~

~~50,844~~

~~48,532~~

~~51,655~~

~~54,000~~

20

14

~~50,031~~

~~52,496~~

~~50,065~~

~~53,287~~

~~55,652~~

21

15

~~51,333~~

~~53,862~~

~~51,366~~

~~54,673~~

~~57,099~~

22

~~16 or more~~

~~52,359~~

~~54,938~~

~~52,393~~

~~55,766~~

~~58,241~~

23

K-12 Salary Allocation Schedule For Certificated Instructional Staff

24

2006-07 School Year

25

Years of

MA+90

26

Service

BA

BA+15

BA+30

BA+45

BA+90

BA+135

MA

MA+45

or PHD

27

0

31,203

32,046

32,919

33,794

36,602

38,411

37,410

40,218

42,028

28

1

31,623

32,477

33,362

34,275

37,113

38,911

37,826

40,663

42,461

29

2

32,023

32,886

33,779

34,764

37,593

39,410

38,244

41,073

42,891

30

3

32,436

33,306

34,210

35,225

38,049

39,910

38,641

41,463

43,325

31

4

32,840

33,749

34,658

35,708

38,549

40,424

39,057

41,898

43,773

32

5

33,258

34,171

35,089

36,198

39,028

40,940

39,480

42,311

44,223

33

6

33,687

34,581

35,530

36,694

39,510

41,433

39,913

42,730

44,651

1	<u>7</u>	<u>34,442</u>	<u>35,349</u>	<u>36,310</u>	<u>37,538</u>	<u>40,396</u>	<u>42,371</u>	<u>40,725</u>	<u>43,582</u>	<u>45,559</u>
2	<u>8</u>	<u>35,546</u>	<u>36,503</u>	<u>37,487</u>	<u>38,816</u>	<u>41,712</u>	<u>43,761</u>	<u>42,002</u>	<u>44,900</u>	<u>46,947</u>
3	<u>9</u>		<u>37,698</u>	<u>38,731</u>	<u>40,108</u>	<u>43,072</u>	<u>45,190</u>	<u>43,293</u>	<u>46,259</u>	<u>48,377</u>
4	<u>10</u>			<u>39,989</u>	<u>41,466</u>	<u>44,470</u>	<u>46,658</u>	<u>44,653</u>	<u>47,657</u>	<u>49,845</u>
5	<u>11</u>				<u>42,864</u>	<u>45,933</u>	<u>48,166</u>	<u>46,051</u>	<u>49,121</u>	<u>51,352</u>
6	<u>12</u>				<u>44,217</u>	<u>47,436</u>	<u>49,735</u>	<u>47,503</u>	<u>50,622</u>	<u>52,922</u>
7	<u>13</u>					<u>48,975</u>	<u>51,343</u>	<u>49,007</u>	<u>52,162</u>	<u>54,529</u>
8	<u>14</u>					<u>50,522</u>	<u>53,011</u>	<u>50,556</u>	<u>53,810</u>	<u>56,198</u>
9	<u>15</u>					<u>51,836</u>	<u>54,390</u>	<u>51,870</u>	<u>55,209</u>	<u>57,659</u>
10	<u>16 or more</u>					<u>52,873</u>	<u>55,477</u>	<u>52,907</u>	<u>56,313</u>	<u>58,812</u>

11 (b) As used in this subsection, the column headings "BA+(N)" refer
12 to the number of credits earned since receiving the baccalaureate
13 degree.

14 (c) For credits earned after the baccalaureate degree but before
15 the masters degree, any credits in excess of forty-five credits may be
16 counted after the masters degree. Thus, as used in this subsection,
17 the column headings "MA+(N)" refer to the total of:

- 18 (i) Credits earned since receiving the masters degree; and
- 19 (ii) Any credits in excess of forty-five credits that were earned
20 after the baccalaureate degree but before the masters degree.

21 (5) For the purposes of this section:

- 22 (a) "BA" means a baccalaureate degree.
- 23 (b) "MA" means a masters degree.
- 24 (c) "PHD" means a doctorate degree.
- 25 (d) "Years of service" shall be calculated under the same rules
26 adopted by the superintendent of public instruction.

27 (e) "Credits" means college quarter hour credits and equivalent in-
28 service credits computed in accordance with RCW 28A.415.020 and
29 28A.415.023.

30 (6) No more than ninety college quarter-hour credits received by
31 any employee after the baccalaureate degree may be used to determine
32 compensation allocations under the state salary allocation schedule and
33 LEAP documents referenced in this act, or any replacement schedules and
34 documents, unless:

- 35 (a) The employee has a masters degree; or
- 36 (b) The credits were used in generating state salary allocations
37 before January 1, 1992.

1 (7) The certificated instructional staff base salary specified for
 2 each district in LEAP Document 12E and the salary schedules in
 3 subsection (4)(a) of this section include two learning improvement
 4 days. A school district is eligible for the learning improvement day
 5 funds only if the learning improvement days have been added to the 180-
 6 day contract year. If fewer days are added, the additional learning
 7 improvement allocation shall be adjusted accordingly. The additional
 8 days shall be limited to specific activities identified in the state
 9 required school improvement plan related to improving student learning
 10 that are consistent with education reform implementation, and shall not
 11 be considered part of basic education. The principal in each school
 12 shall assure that the days are used to provide the necessary school-
 13 wide, all staff professional development that is tied directly to the
 14 school improvement plan. The school principal and the district
 15 superintendent shall maintain documentation as to their approval of
 16 these activities. The length of a learning improvement day shall not
 17 be less than the length of a full day under the base contract. The
 18 superintendent of public instruction shall ensure that school districts
 19 adhere to the intent and purposes of this subsection.

20 (8) The salary allocation schedules established in this section are
 21 for allocation purposes only except as provided in RCW 28A.400.200(2)
 22 and subsection (7) of this section.

23 **Sec. 504.** 2005 c 518 s 504 (uncodified) is amended to read as
 24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
 26 **COMPENSATION ADJUSTMENTS**

27	General Fund--State Appropriation (FY 2006)	((\$73,981,000))
28		<u>\$74,308,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$186,968,000))
30		<u>\$222,916,000</u>
31	Education Legacy Trust Account--State Appropriation	\$470,000
32	General Fund--Federal Appropriation	((\$864,000))
33		<u>\$973,000</u>
34	<u>Pension Funding Stabilization Account--State</u>	
35	<u>Appropriation</u>	<u>\$1,334,000</u>
36	TOTAL APPROPRIATION	((\$262,283,000))
37		<u>\$300,001,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$135,669,000)~~) \$170,089,000 is provided for a cost of living
4 adjustment of 1.2 percent effective September 1, 2005, and another
5 (~~(1.7)~~) 2.7 percent effective September 1, 2006, for state formula
6 staff units. The appropriations include associated incremental fringe
7 benefit allocations at rates of (~~(10.26)~~) 10.57 percent for the 2005-06
8 school year and (~~(11.26)~~) 12.38 percent for the 2006-07 school year for
9 certificated staff and (~~(11.07)~~) 10.57 percent for the 2005-06 school
10 year and (~~(12.32)~~) 12.45 percent for the 2006-07 school year for
11 classified staff.

12 (a) The appropriations in this section include the increased
13 portion of salaries and incremental fringe benefits for all relevant
14 state-funded school programs in part V of this act. Increases for
15 general apportionment (basic education) are based on the salary
16 allocation schedules and methodology in sections 502 and 503 of this
17 act. Increases for special education result from increases in each
18 district's basic education allocation per student. Increases for
19 educational service districts and institutional education programs are
20 determined by the superintendent of public instruction using the
21 methodology for general apportionment salaries and benefits in sections
22 502 and 503 of this act.

23 (b) The appropriations in this section provide cost of living and
24 incremental fringe benefit allocations based on formula adjustments as
25 follows:

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	(\$0.28)	(\$0.68)
	<u>\$0.27</u>	<u>\$0.91</u>
Highly Capable (per formula student)	\$2.96	(\$7.26)
		<u>\$9.87</u>
Transitional Bilingual Education (per eligible bilingual student)	(\$7.92)	(\$19.44)
	<u>\$7.94</u>	<u>\$26.44</u>
Learning Assistance (per formula student)	\$1.69	(\$4.14)
		<u>\$5.63</u>

1 (c) The appropriations in this section include (~~(\$251,000)~~)
 2 \$252,000 for fiscal year 2006 and (~~(\$676,000)~~) \$893,000 for fiscal year
 3 2007 for salary increase adjustments for substitute teachers.

4 (2) (~~(\$126,614,000)~~) \$129,912,000 is provided for adjustments to
 5 insurance benefit allocations. The maintenance rate for insurance
 6 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07
 7 school years. The appropriations in this section provide for a rate
 8 increase to \$629.07 per month for the 2005-06 school year and
 9 (~~(\$679.39)~~) \$682.54 per month for the 2006-07 school year. The
 10 adjustments to health insurance benefit allocations are at the
 11 following rates:

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	\$0.42	(\$0.88)
		<u>\$0.91</u>
Highly Capable (per formula student)	(\$2.89)	(\$5.97)
	<u>\$2.88</u>	<u>\$6.16</u>
Transitional Bilingual Education (per eligible bilingual student)	\$7.54	(\$15.69)
		<u>\$16.20</u>
Learning Assistance (per formula student)	\$1.49	(\$3.44)
		<u>\$3.21</u>

22 (3) The rates specified in this section are subject to revision
 23 each year by the legislature.

24 **Sec. 505.** 2005 c 518 s 505 (uncodified) is amended to read as
 25 follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION	
General Fund--State Appropriation (FY 2006)	(\$242,170,000)
	<u>\$246,305,000</u>
General Fund--State Appropriation (FY 2007)	(\$248,575,000)
	<u>\$251,290,000</u>
<u>Pension Funding Stabilization Account--State</u>	
Appropriation	\$713,000
TOTAL APPROPRIATION	(\$490,745,000)
	<u>\$498,308,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds
4 as are necessary to complete the school year ending in the fiscal year
5 and for prior fiscal year adjustments.

6 (2) A maximum of \$796,000 of this fiscal year 2006 appropriation
7 and a maximum of (~~(\$812,000)~~) \$834,000 of the fiscal year 2007
8 appropriation may be expended for regional transportation coordinators
9 and related activities. The transportation coordinators shall ensure
10 that data submitted by school districts for state transportation
11 funding shall, to the greatest extent practical, reflect the actual
12 transportation activity of each district.

13 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
14 fiscal year 2007 appropriation are provided solely for the
15 transportation of students enrolled in "choice" programs.
16 Transportation shall be limited to low-income students who are
17 transferring to "choice" programs solely for educational reasons.

18 (4) Allocations for transportation of students shall be based on
19 reimbursement rates of (~~(\$41.51)~~) \$42.52 per weighted mile in the 2005-
20 06 school year and (~~(\$42.01)~~) \$42.38 per weighted mile in the 2006-07
21 school year exclusive of salary and benefit adjustments provided in
22 section 504 of this act. Included in the 2005-06 school year rate is
23 a one-time increase of \$1.12 to offset extraordinary increases in the
24 price of diesel fuel. Allocations for transportation of students
25 transported more than one radius mile shall be based on weighted miles
26 as determined by superintendent of public instruction multiplied by the
27 per mile reimbursement rates for the school year pursuant to the
28 formulas adopted by the superintendent of public instruction.
29 Allocations for transportation of students living within one radius
30 mile shall be based on the number of enrolled students in grades
31 kindergarten through five living within one radius mile of their
32 assigned school multiplied by the per mile reimbursement rate for the
33 school year multiplied by 1.29.

34 (5) For busses purchased between July 1, 2005, and June 30, 2007,
35 the office of superintendent of public instruction shall provide
36 reimbursement funding to a school district only after the
37 superintendent of public instruction determines that the school bus was
38 purchased from the list established pursuant to RCW 28A.160.195(2) or

1 a comparable competitive bid process based on the lowest price quote
2 based on similar bus categories to those used to establish the list
3 pursuant to RCW 28A.160.195. The competitive specifications shall meet
4 federal motor vehicle safety standards, minimum state specifications as
5 established by rule by the superintendent, and supported options as
6 determined by the superintendent in consultation with the regional
7 transportation coordinators of the educational service districts.

8 (6) Beginning with the 2005-06 school year, the superintendent of
9 public instruction shall base depreciation payments for school district
10 buses on the five-year average of lowest bids in the appropriate
11 category of bus. In the final year on the depreciation schedule, the
12 depreciation payment shall be based on the current state price. The
13 superintendent may include a weighting or other adjustment factor in
14 the averaging formula to ease the transition from the current-price
15 depreciation system to the average depreciation system. Prior to
16 making any depreciation payment in the 2005-06 school year, the
17 superintendent shall notify the office of financial management and the
18 fiscal committees of the legislature of the specific depreciation
19 formula to be used. The replacement cost shall be based on the lowest
20 bid in the appropriate bus category for that school year. A maximum of
21 \$50,000 of the fiscal year 2006 appropriation may be expended for
22 software programming costs associated with the implementation of this
23 subsection.

24 **Sec. 506.** 2005 c 518 s 506 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
27 **PROGRAMS**

28	General Fund--State Appropriation (FY 2006)	\$3,147,000
29	General Fund--State Appropriation (FY 2007)	\$3,159,000
30	General Fund--Federal Appropriation	(\$288,774,000)
31		<u>\$270,423,000</u>
32	TOTAL APPROPRIATION	(\$295,080,000)
33		<u>\$276,729,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$3,000,000 of the general fund--state appropriation for fiscal

1 year 2006 and \$3,000,000 of the general fund--state appropriation for
2 fiscal year 2007 are provided for state matching money for federal
3 child nutrition programs.

4 (2) \$100,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
6 provided for summer food programs for children in low-income areas.

7 (3) \$47,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$59,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely to reimburse school districts for
10 school breakfasts served to students enrolled in the free or reduced
11 price meal program pursuant to House Bill No. 1771 (requiring school
12 breakfast programs in certain schools). If House Bill No. 1771 is not
13 enacted by June 30, 2005, the amounts provided in this subsection shall
14 lapse.

15 **Sec. 507.** 2005 c 518 s 507 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
18 **PROGRAMS**

19	General Fund--State Appropriation (FY 2006)	((\$460,032,000))
20		<u>\$465,529,000</u>
21	General Fund--State Appropriation (FY 2007)	((\$471,961,000))
22		<u>\$478,988,000</u>
23	General Fund--Federal Appropriation	((\$435,464,000))
24		<u>\$435,666,000</u>

25 Pension Funding Stabilization Account--State

26	<u>Appropriation</u>	<u>\$3,222,000</u>
27	TOTAL APPROPRIATION	((\$1,367,457,000))
28		<u>\$1,383,405,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funding for special education programs is provided on an excess
32 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
33 that special education students as a class receive their full share of
34 the general apportionment allocation accruing through sections 502 and
35 504 of this act. To the extent a school district cannot provide an
36 appropriate education for special education students under chapter

1 28A.155 RCW through the general apportionment allocation, it shall
2 provide services through the special education excess cost allocation
3 funded in this section.

4 (2)(a) The superintendent of public instruction shall use the
5 excess cost methodology developed and implemented for the 2001-02
6 school year using the S-275 personnel reporting system and all related
7 accounting requirements to ensure that:

8 (i) Special education students are basic education students first;

9 (ii) As a class, special education students are entitled to the
10 full basic education allocation; and

11 (iii) Special education students are basic education students for
12 the entire school day.

13 (b) The S-275 and accounting changes in effect since the 2001-02
14 school year shall supercede any prior excess cost methodologies and
15 shall be required of all school districts.

16 (3) Each fiscal year appropriation includes such funds as are
17 necessary to complete the school year ending in the fiscal year and for
18 prior fiscal year adjustments.

19 (4) The superintendent of public instruction shall distribute state
20 and federal funds to school districts based on two categories: The
21 optional birth through age two program for special education eligible
22 developmentally delayed infants and toddlers, and the mandatory special
23 education program for special education eligible students ages three to
24 twenty-one. A "special education eligible student" means a student
25 receiving specially designed instruction in accordance with a properly
26 formulated individualized education program.

27 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
28 shall make allocations to each district based on the sum of:

29 (i) A district's annual average headcount enrollment of
30 developmentally delayed infants and toddlers ages birth through two,
31 multiplied by the district's average basic education allocation per
32 full-time equivalent student, multiplied by 1.15; and

33 (ii) A district's annual average full-time equivalent basic
34 education enrollment multiplied by the funded enrollment percent
35 determined pursuant to subsection (6)(b) of this section, multiplied by
36 the district's average basic education allocation per full-time
37 equivalent student multiplied by 0.9309.

1 (b) For purposes of this subsection, "average basic education
2 allocation per full-time equivalent student" for a district shall be
3 based on the staffing ratios required by RCW 28A.150.260 and shall not
4 include enhancements, secondary vocational education, or small schools.

5 (6) The definitions in this subsection apply throughout this
6 section.

7 (a) "Annual average full-time equivalent basic education
8 enrollment" means the resident enrollment including students enrolled
9 through choice (RCW 28A.225.225) and students from nonhigh districts
10 (RCW 28A.225.210) and excluding students residing in another district
11 enrolled as part of an interdistrict cooperative program (RCW
12 28A.225.250).

13 (b) "Enrollment percent" means the district's resident special
14 education annual average enrollment, excluding the birth through age
15 two enrollment, as a percent of the district's annual average full-time
16 equivalent basic education enrollment.

17 Each district's general fund--state funded special education
18 enrollment shall be the lesser of the district's actual enrollment
19 percent or 12.7 percent.

20 (7) At the request of any interdistrict cooperative of at least 15
21 districts in which all excess cost services for special education
22 students of the districts are provided by the cooperative, the maximum
23 enrollment percent shall be calculated in accordance with subsection
24 (6)(b) of this section, and shall be calculated in the aggregate rather
25 than individual district units. For purposes of this subsection, the
26 average basic education allocation per full-time equivalent student
27 shall be calculated in the aggregate rather than individual district
28 units.

29 (8) To the extent necessary, \$18,940,000 of the general fund--state
30 appropriation and (~~(\$28,698,000)~~) \$29,081,000 of the general fund--
31 federal appropriation are provided for safety net awards for districts
32 with demonstrated needs for special education funding beyond the
33 amounts provided in subsection (5) of this section. If safety net
34 awards exceed the amount appropriated in this subsection (8), the
35 superintendent shall expend all available federal discretionary funds
36 necessary to meet this need. Safety net funds shall be awarded by the
37 state safety net oversight committee subject to the following
38 conditions and limitations:

1 (a) The committee shall consider unmet needs for districts that can
2 convincingly demonstrate that all legitimate expenditures for special
3 education exceed all available revenues from state funding formulas.
4 In the determination of need, the committee shall also consider
5 additional available revenues from federal sources. Differences in
6 program costs attributable to district philosophy, service delivery
7 choice, or accounting practices are not a legitimate basis for safety
8 net awards.

9 (b) The committee shall then consider the extraordinary high cost
10 needs of one or more individual special education students.
11 Differences in costs attributable to district philosophy, service
12 delivery choice, or accounting practices are not a legitimate basis for
13 safety net awards.

14 (c) The maximum allowable indirect cost for calculating safety net
15 eligibility may not exceed the federal restricted indirect cost rate
16 for the district plus one percent.

17 (d) Safety net awards shall be adjusted based on the percent of
18 potential medicaid eligible students billed as calculated by the
19 superintendent in accordance with chapter 318, Laws of 1999.

20 (e) Safety net awards must be adjusted for any audit findings or
21 exceptions related to special education funding.

22 (9) The superintendent of public instruction may adopt such rules
23 and procedures as are necessary to administer the special education
24 funding and safety net award process. Prior to revising any standards,
25 procedures, or rules, the superintendent shall consult with the office
26 of financial management and the fiscal committees of the legislature.

27 (10) The safety net oversight committee appointed by the
28 superintendent of public instruction shall consist of:

29 (a) One staff from the office of superintendent of public
30 instruction;

31 (b) Staff of the office of the state auditor who shall be nonvoting
32 members of the committee; and

33 (c) One or more representatives from school districts or
34 educational service districts knowledgeable of special education
35 programs and funding.

36 (11) A maximum of \$678,000 may be expended from the general fund--
37 state appropriations to fund 5.43 full-time equivalent teachers and 2.1

1 full-time equivalent aides at children's orthopedic hospital and
2 medical center. This amount is in lieu of money provided through the
3 home and hospital allocation and the special education program.

4 (12) A maximum of \$1,000,000 of the general fund--federal
5 appropriation is provided for projects to provide special education
6 students with appropriate job and independent living skills, including
7 work experience where possible, to facilitate their successful
8 transition out of the public school system. The funds provided by this
9 subsection shall be from federal discretionary grants.

10 (13) A maximum of \$100,000 of the general fund--federal
11 appropriation shall be expended to create a special education ombudsman
12 program within the office of superintendent of public instruction. The
13 purpose of the program is to provide support to parents, guardians,
14 educators, and students with disabilities. The program will provide
15 information to help families and educators understand state laws,
16 rules, and regulations, and access training and support, technical
17 information services, and mediation services. The ombudsman program
18 will provide data, information, and appropriate recommendations to the
19 office of superintendent of public instruction, school districts,
20 educational service districts, state need projects, and the parent and
21 teacher information center.

22 (14) The superintendent shall maintain the percentage of federal
23 flow-through to school districts at 85 percent. In addition to other
24 purposes, school districts may use increased federal funds for high-
25 cost students, for purchasing regional special education services from
26 educational service districts, and for staff development activities
27 particularly relating to inclusion issues.

28 (15) A maximum of \$1,200,000 of the general fund--federal
29 appropriation may be expended by the superintendent for projects
30 related to use of inclusion strategies by school districts for
31 provision of special education services.

32 (16) \$1,400,000 of the general fund--federal appropriation shall be
33 expended for one-time grants to school districts for the start-up costs
34 of implementing web-based programs that assist schools in meeting state
35 and federal requirements regarding individualized education plans.

36 (17) The superintendent, consistent with the new federal IDEA
37 reauthorization, shall continue to educate school districts on how to

1 implement a birth-to-three program and review the cost effectiveness
2 and learning benefits of early intervention.

3 (18) A school district may carry over from one year to the next
4 year up to 10 percent of the general fund--state funds allocated under
5 this program; however, carry over funds shall be expended in the
6 special education program.

7 **Sec. 508.** 2005 c 518 s 508 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
10 **DISTRICTS**

11	General Fund--State Appropriation (FY 2006)	((\$3,694,000))
12		<u>\$3,691,000</u>
13	General Fund--State Appropriation (FY 2007)	((\$3,724,000))
14		<u>\$3,711,000</u>
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation</u>	<u>\$28,000</u>
17	TOTAL APPROPRIATION	((\$7,418,000))
18		<u>\$7,430,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The educational service districts shall continue to furnish
22 financial services required by the superintendent of public instruction
23 and RCW 28A.310.190 (3) and (4).

24 (2) The educational service districts, at the request of the state
25 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
26 receive and screen applications for school accreditation, conduct
27 school accreditation site visits pursuant to state board of education
28 rules, and submit to the state board of education post-site visit
29 recommendations for school accreditation. The educational service
30 districts may assess a cooperative service fee to recover actual plus
31 reasonable indirect costs for the purposes of this subsection.

32 **Sec. 509.** 2005 c 518 s 509 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
35 **ASSISTANCE**

36 General Fund--State Appropriation (FY 2006) ((~~\$174,465,000~~))

1		\$173,446,000
2	General Fund--State Appropriation (FY 2007)	((\$182,702,000))
3		\$184,774,000
4	TOTAL APPROPRIATION	((\$357,167,000))
5		\$358,220,000

6 **Sec. 510.** 2005 c 518 s 510 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
9 **EDUCATION PROGRAMS**

10	General Fund--State Appropriation (FY 2006)	((\$19,084,000))
11		\$18,099,000
12	General Fund--State Appropriation (FY 2007)	((\$19,673,000))
13		\$18,309,000
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation</u>	\$28,000
16	TOTAL APPROPRIATION	((\$38,757,000))
17		\$36,436,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund--state fiscal year appropriation includes
21 such funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2) State funding provided under this section is based on salaries
24 and other expenditures for a 220-day school year. The superintendent
25 of public instruction shall monitor school district expenditure plans
26 for institutional education programs to ensure that districts plan for
27 a full-time summer program.

28 (3) State funding for each institutional education program shall be
29 based on the institution's annual average full-time equivalent student
30 enrollment. Staffing ratios for each category of institution shall
31 remain the same as those funded in the 1995-97 biennium.

32 (4) The funded staffing ratios for education programs for juveniles
33 age 18 or less in department of corrections facilities shall be the
34 same as those provided in the 1997-99 biennium.

35 (5) \$219,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$219,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely to maintain at least one

1 certificated instructional staff and related support services at an
2 institution whenever the K-12 enrollment is not sufficient to support
3 one full-time equivalent certificated instructional staff to furnish
4 the educational program. The following types of institutions are
5 included: Residential programs under the department of social and
6 health services for developmentally disabled juveniles, programs for
7 juveniles under the department of corrections, and programs for
8 juveniles under the juvenile rehabilitation administration.

9 (6) Ten percent of the funds allocated for each institution may be
10 carried over from one year to the next.

11 **Sec. 511.** 2005 c 518 s 511 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
14 **CAPABLE STUDENTS**

15	General Fund--State Appropriation (FY 2006)	((\$6,860,000))
16		<u>\$6,893,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$6,926,000))
18		<u>\$6,958,000</u>
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation</u>	<u>\$44,000</u>
21	TOTAL APPROPRIATION	((\$13,786,000))
22		<u>\$13,895,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such funds
26 as are necessary to complete the school year ending in the fiscal year
27 and for prior fiscal year adjustments.

28 (2) Allocations for school district programs for highly capable
29 students shall be distributed at a maximum rate of ((~~\$347.24~~)) \$347.93
30 per funded student for the 2005-06 school year and ((~~\$349.48~~)) \$351.98
31 per funded student for the 2006-07 school year, exclusive of salary and
32 benefit adjustments pursuant to section 504 of this act. The number of
33 funded students shall be a maximum of two percent of each district's
34 full-time equivalent basic education enrollment.

35 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
36 the fiscal year 2007 appropriation are provided for the centrum program
37 at Fort Worden state park.

1 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
2 the fiscal year 2007 appropriation are provided for the Washington
3 destination imagination network and future problem-solving programs.

4 **Sec. 512.** 2005 c 518 s 513 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
7 **PROGRAMS**

8	General Fund--State Appropriation (FY 2006)	((\$43,076,000))
9		<u>\$45,212,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$40,427,000))
11		<u>\$46,730,000</u>
12	General Fund--Federal Appropriation	((\$123,345,000))
13		<u>\$147,807,000</u>
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation</u>	<u>\$24,000</u>
16	TOTAL APPROPRIATION	((\$206,848,000))
17		<u>\$239,773,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ASSESSMENT
21 ((~~\$19,810,000~~)) \$21,946,000 of the general fund--state
22 appropriation for fiscal year 2006, ((~~\$16,105,000~~)) \$21,491,000 of the
23 general fund--state appropriation for fiscal year 2007, and
24 ((~~\$16,111,000~~)) \$18,560,000 of the general fund--federal appropriation
25 are provided solely for development and implementation of the
26 Washington assessments of student learning (WASL), including
27 development and implementation of retake assessments for high school
28 students who are not successful in one or more content areas of the
29 WASL and development of alternative assessments or appeals procedures
30 to implement the certificate of academic achievement. The
31 superintendent of public instruction shall report quarterly on the
32 progress on development of alternative assessments or appeals
33 procedures. Within these amounts, the superintendent of public
34 instruction shall contract for the early return of 10th grade student
35 WASL results, on or around June 10th of each year. \$100,000 of the
36 general fund--state appropriation for fiscal year 2007 is provided
37 solely to (a) investigate the use of existing mathematics assessments

1 in languages other than English as possible means of measuring tenth
2 grade essential academic learnings and standards, including examining
3 the content and rigor of the assessments as well as their reliability
4 and validity; (b) estimate the cost of translating the tenth grade
5 mathematics WASL into other languages and scoring these assessments
6 should they be implemented; and (c) develop recommendations for (a) and
7 (b) of this subsection.

8 (2) MATH REMEDIATION

9 The purpose of this subsection (2) is to strengthen high school
10 student performance in meeting the state standards in mathematics.

11 (a) Included in the general fund--state amounts provided in
12 subsection (1) of this section is \$2,350,000 which is provided solely
13 for the development of a new tenth grade mathematics assessment tool
14 that: (i) Presents the mathematics essential learnings in segments for
15 assessment; (ii) is comparable in content and rigor to the tenth grade
16 mathematics WASL when all segments are considered together; (iii) is
17 reliable and valid; and (iv) can be used to determine a student's
18 academic performance level.

19 (b) \$110,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for the development of WASL knowledge and
21 skill learning modules to assist students performing at tenth grade
22 Level 1 in mathematics.

23 (c) \$330,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for development of mathematics knowledge
25 and skill learning modules to teach middle and high school students
26 specific skills that have been identified as areas of difficulty for
27 tenth grade students. The office of the superintendent of public
28 instruction shall develop materials for classroom use and for tutorial
29 learning activities.

30 (d) \$600,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for development of web-based applications
32 of the curriculum and materials produced under (b) and (c) of this
33 subsection as well as mathematics knowledge and skill modules and
34 materials previously developed by the office of the superintendent of
35 public instruction. The products are to be designed as on-line courses
36 for students needing Level 1 instruction; learning modules accessible
37 to classroom teachers for incorporation into classroom instruction;
38 tutorials that can be used as WASL assessment skill refreshers and as

1 tutor-guided and parent-guided learning modules; and on-line practice
2 WASLs with supporting item scoring information and student response
3 examples.

4 (3) PROFESSIONAL DEVELOPMENT

5 (a) \$548,000 of the fiscal year 2006 general fund--state
6 appropriation and \$548,000 of the fiscal year 2007 general fund--state
7 appropriation are provided solely for training of paraprofessional
8 classroom assistants and certificated staff who work with classroom
9 assistants as provided in RCW 28A.415.310.

10 (b) \$2,348,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$2,348,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for mentor teacher assistance,
13 including state support activities, under RCW 28A.415.250 and
14 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
15 this subsection may be used each fiscal year to operate a mentor
16 academy to help districts provide effective training for peer mentors.
17 Funds for the teacher assistance program shall be allocated to school
18 districts based on the number of first year beginning teachers.

19 (c) \$705,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$705,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the leadership internship
22 program for superintendents, principals, and program administrators.

23 (d) \$3,010,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$4,018,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for salary bonuses for teachers
26 who attain certification by the national board for professional
27 teaching standards, subject to the following conditions and
28 limitations:

29 (i) Teachers who hold a valid certificate from the national board
30 during the 2005-06 or 2006-07 school years shall receive an annual
31 bonus not to exceed \$3,500 in each of these school years in which they
32 hold a national board certificate.

33 (ii) The annual bonus shall be paid in a lump sum amount and shall
34 not be included in the definition of "earnable compensation" under RCW
35 41.32.010(10).

36 (e) (~~(\$90,399,000)~~) \$98,761,000 of the general fund--federal
37 appropriation is provided for preparing, training, and recruiting high

1 quality teachers and principals under Title II of the no child left
2 behind act.

3 ~~((3))~~ (4) SCHOOL IMPROVEMENT

4 (a) \$338,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$338,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for a principal support program.
7 The office of the superintendent of public instruction may contract
8 with an independent organization to administer the program. The
9 program shall include: (i) Development of an individualized
10 professional growth plan for a new principal or principal candidate;
11 and (ii) participation of a mentor principal who works over a period of
12 between one and three years with the new principal or principal
13 candidate to help him or her build the skills identified as critical to
14 the success of the professional growth plan. Within the amounts
15 provided, \$25,000 per year shall be used to support additional
16 participation of secondary principals.

17 (b) \$3,046,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$3,046,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to the office of the
20 superintendent of public instruction for focused assistance. The
21 office of the superintendent of public instruction shall conduct
22 educational audits of low-performing schools and enter into performance
23 agreements between school districts and the office to implement the
24 recommendations of the audit and the community. Each educational audit
25 shall include recommendations for best practices and ways to address
26 identified needs and shall be presented to the community in a public
27 meeting to seek input on ways to implement the audit and its
28 recommendations.

29 (c) \$1,000,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$1,000,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for a high school and school
32 district improvement program modeled after the office of the
33 superintendent of public instruction's existing focused assistance
34 program in (b) of this subsection. The state funding for this
35 improvement program will match an equal amount committed by a nonprofit
36 foundation in furtherance of a jointly funded program.

37 (d) A maximum of \$250,000 of the general fund--state appropriation
38 for fiscal year 2006 and a maximum of \$250,000 of the general fund--

1 state appropriation for fiscal year 2007 are provided for summer
2 accountability institutes offered by the superintendent of public
3 instruction. The institutes shall provide school district staff with
4 training in the analysis of student assessment data, information
5 regarding successful district and school teaching models, research on
6 curriculum and instruction, and planning tools for districts to improve
7 instruction in reading, mathematics, language arts, social studies,
8 including civics, and guidance and counseling. The superintendent of
9 public instruction shall emphasize issues of high school reform and
10 mathematics instruction when offering summer institute programs
11 supported by funds provided in this subsection.

12 (e) \$515,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$515,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided for the evaluation of reading and
15 mathematics textbooks, other instructional materials, and diagnostic
16 tools to determine the extent to which they are aligned with the state
17 standards. A scorecard of the analysis shall be made available to
18 school districts. The superintendent shall also develop and
19 disseminate information on essential components of comprehensive,
20 school-based math and reading programs and shall develop and
21 disseminate grade level expectations for reading and math which shall
22 include professional development modules and web-based materials.

23 (f) \$1,764,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$1,764,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for the mathematics helping corps
26 subject to the following conditions and limitations:

27 (i) In order to increase the availability and quality of technical
28 mathematics assistance statewide, the superintendent of public
29 instruction shall employ mathematics school improvement specialists to
30 provide assistance to schools and districts. The specialists shall be
31 hired by and work under the direction of a statewide school improvement
32 coordinator. The mathematics improvement specialists shall not be
33 permanent employees of the superintendent of public instruction.

34 (ii) The school improvement specialists shall provide the
35 following:

36 (A) Assistance to schools to disaggregate student performance data
37 and develop improvement plans based on those data;

1 (B) Consultation with schools and districts concerning their
2 performance on the Washington assessment of student learning and other
3 assessments emphasizing the performance on the mathematics assessments;

4 (C) Consultation concerning curricula that aligns with the
5 essential academic learning requirements emphasizing the academic
6 learning requirements for mathematics, the Washington assessment of
7 student learning, and meets the needs of diverse learners;

8 (D) Assistance in the identification and implementation of
9 research-based instructional practices in mathematics;

10 (E) Staff training that emphasizes effective instructional
11 strategies and classroom-based assessment for mathematics;

12 (F) Assistance in developing and implementing family and community
13 involvement programs emphasizing mathematics; and

14 (G) Other assistance to schools and school districts intended to
15 improve student mathematics learning.

16 (g) \$125,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$125,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the improvement of reading
19 achievement and implementation of research-based reading models. The
20 superintendent shall evaluate reading curriculum programs and other
21 instructional materials to determine the extent to which they are
22 aligned with state standards. A report of the analyses shall be made
23 available to school districts. The superintendent shall report to
24 districts the assessments that are available to screen and diagnose
25 reading difficulties, and shall provide training on how to implement a
26 reading assessment system. Resources may also be used to disseminate
27 grade level expectations and develop professional development modules
28 and web-based materials.

29 (h) (~~(\$16,758,000)~~) \$30,401,000 of the general fund--federal
30 appropriation is provided for the reading first program under Title I
31 of the no child left behind act.

32 (~~(+4)~~) (5) STUDENT SUPPORTS

33 (a) \$2,500,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$2,500,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the meals for kids program
36 under RCW 28A.235.145 through 28A.235.155.

37 (b) \$125,000 of the general fund--state appropriation for fiscal
38 year 2006 (~~and \$125,000 of the general fund--state appropriation for~~

1 ~~fiscal year 2007 are~~) is provided solely for an early reading grant
2 program for community-based initiatives that develop prereading and
3 early reading skills through parental and community involvement, public
4 awareness, coordination of resources, and partnerships with local
5 school districts. Grant awards shall include funding for one-time
6 start up costs for local affiliates and a one-time partial payment of
7 school district dues to local affiliates of up to 30 percent of the per
8 student dues amount. Grant applications shall include:

9 (i) Strategies for parental involvement emphasizing ages birth to
10 five and outreach to diverse communities;

11 (ii) Evidence of collaboration with, and support from, local school
12 districts, and how the activities funded in the grant are complementary
13 to the reading improvement efforts of local school districts;

14 (iii) A plan for community participation and coordination of
15 resources including in-kind and financial support by public and private
16 sector partners;

17 (iv) Measurable goals and evaluation methodology to determine
18 impact;

19 (v) Integration of reading strategies from the Washington state
20 early learning and development benchmarks;

21 (vi) A plan for marketing and public relations;

22 (vii) Strategies for sustaining the program when grant funding is
23 no longer available; and

24 (viii) Evidence of district commitment to reading improvement,
25 aligned curriculum, progress monitoring, and time-on-task.

26 (c) \$850,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$850,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the Washington reading corps.
29 The superintendent shall allocate reading corps members to low-
30 performing schools and school districts that are implementing
31 comprehensive, proven, research-based reading programs. Two or more
32 schools may combine their Washington reading corps programs. Grants
33 provided under this section may be used by school districts for
34 expenditures from September 2005 through August 31, 2007.

35 (d) \$3,594,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$3,594,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for grants to school districts to
38 provide a continuum of care for children and families to help children

1 become ready to learn. Grant proposals from school districts shall
2 contain local plans designed collaboratively with community service
3 providers. If a continuum of care program exists in the area in which
4 the school district is located, the local plan shall provide for
5 coordination with existing programs to the greatest extent possible.
6 Grant funds shall be allocated pursuant to RCW 70.190.040.

7 ((+5)) (6) TECHNOLOGY

8 (a) \$1,959,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$1,959,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for improving technology
11 infrastructure, monitoring and reporting on school district technology
12 development, promoting standards for school district technology,
13 promoting statewide coordination and planning for technology
14 development, and providing regional educational technology support
15 centers, including state support activities, under chapter 28A.650 RCW.
16 The superintendent of public instruction shall coordinate a process to
17 facilitate the evaluation and provision of online curriculum courses to
18 school districts which includes the following: Creation of a general
19 listing of the types of available online curriculum courses; a survey
20 conducted by each regional educational technology support center of
21 school districts in its region regarding the types of online curriculum
22 courses desired by school districts; a process to evaluate and
23 recommend to school districts the best online courses in terms of
24 curriculum, student performance, and cost; and assistance to school
25 districts in procuring and providing the courses to students.

26 (b) \$126,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$126,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided for the development and posting of web-
29 based instructional tools, assessment data, and other information that
30 assists schools and teachers implementing higher academic standards.

31 **Sec. 513.** 2005 c 518 s 514 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
34 **BILINGUAL PROGRAMS**

35	General Fund--State Appropriation (FY 2006)	((\$59,673,000))
36		<u>\$58,318,000</u>
37	General Fund--State Appropriation (FY 2007)	((\$63,535,000))

1	General Fund--Federal Appropriation	((\$343,227,000))
2		<u>\$348,351,000</u>
3	<u>Pension Funding Stabilization Account--State</u>	
4	<u>Appropriation</u>	<u>\$553,000</u>
5	TOTAL APPROPRIATION	((\$498,633,000))
6		<u>\$503,021,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The general fund--state and education legacy trust account
10 appropriations in this section are subject to the following conditions
11 and limitations:

12 (a) The appropriations include such funds as are necessary to
13 complete the school year ending in the fiscal year and for prior fiscal
14 year adjustments.

15 (b) Funding for school district learning assistance programs shall
16 be allocated at maximum rates of ((~~\$184.29~~)) \$184.69 per funded student
17 for the 2005-06 school year and ((~~\$186.03~~)) \$188.14 per funded student
18 for the 2006-07 school year exclusive of salary and benefit adjustments
19 provided under section 504 of this act.

20 (c) A school district's funded students for the learning assistance
21 program shall be the sum of the following as appropriate:

22 (i) The district's full-time equivalent enrollment in grades K-12
23 for the prior school year multiplied by the district's percentage of
24 October headcount enrollment in grades K-12 eligible for free or
25 reduced price lunch in the prior school year; and

26 (ii) If, in the prior school year, the district's percentage of
27 October headcount enrollment in grades K-12 eligible for free or
28 reduced price lunch exceeded forty percent, subtract forty percent from
29 the district's percentage and multiply the result by the district's K-
30 12 annual average full-time equivalent enrollment for the prior school
31 year.

32 (d) In addition to amounts allocated in (b) and (c) of this
33 subsection, an additional amount shall be allocated to a school
34 district for each school year in which the district's allocation is
35 less than the amount the district received for the general fund--state
36 learning assistance program allocation in the 2004-05 school year. The
37 amount of the allocation in this section shall be sufficient to
38 maintain the 2004-05 school year allocation.

1 (2) Increases in a school district's allocation above the 2004-05
2 school year level shall be directed to grades nine through ((~~twelve~~)
3 ten. ((~~Districts are encouraged to offer remediation courses in the~~
4 ~~summer for students who fail the tenth grade WASL.~~))

5 (3) The general fund--federal appropriation in this section is
6 provided for Title I Part A allocations of the no child left behind act
7 of 2001.

8 (4) Small school districts are encouraged to make the most
9 efficient use of the funding provided by using regional educational
10 service district cooperatives to hire staff, provide professional
11 development activities, and implement reading and mathematics programs
12 consistent with research-based guidelines provided by the office of the
13 superintendent of public instruction.

14 (5) A school district may carry over from one year to the next up
15 to 10 percent of the general fund--state or education legacy trust
16 funds allocated under this program; however, carryover funds shall be
17 expended for the learning assistance program.

18 (6) School districts are encouraged to coordinate the use of these
19 funds with other federal, state, and local sources to serve students
20 who are below grade level and to make efficient use of resources in
21 meeting the needs of students with the greatest academic deficits.

22 NEW SECTION. Sec. 515. A new section is added to 2005 c 518
23 (uncodified) to read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**
25 **SUCCESS**

26	General Fund--State Appropriation (FY 2006)	\$5,034,000
27	General Fund--State Appropriation (FY 2007)	\$32,198,000
28	Pension Funding Stabilization Account--State	
29	Appropriation	\$296,000
30	TOTAL APPROPRIATION	\$37,528,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The amounts appropriated in this section are provided solely
34 for remediation for students who have not met standard in one or more
35 content areas of the WASL in the spring of their tenth grade year and
36 on each retake thereafter. The funds may be used for extended learning
37 activities, including summer school, before and after school, Saturday

1 classes, skill seminars, assessment preparation, and in-school or out-
2 of-school tutoring. Extended learning activities may occur on the
3 school campus, via the internet, or at other locations and times that
4 meet student needs. Funds allocated under this section shall not be
5 considered basic education funding.

6 (2) School district allocations for promoting academic success
7 programs shall be calculated as follows:

8 (a) A district's student units shall be the number of content area
9 assessments (reading, writing, and mathematics) on which students were
10 more than one standard error of measurement from meeting standard on
11 the Washington assessment of student learning for the current classes
12 of eleventh and twelfth grade students. Districts with at least one
13 but less than 20 student units needing remediation shall be counted as
14 having 20 student units for the purposes of the allocations in (b) and
15 (c)(A) of this subsection.

16 (b) Allocations for certificated instructional staff salaries and
17 benefits shall be determined using formula-generated staff units
18 calculated pursuant to this subsection. Seventy-four hours of
19 certificated instructional staff units are allocated per 13.0 student
20 units as calculated under (a) of this subsection. Allocations for
21 salaries and benefits for the staff units calculated under this
22 subsection shall be calculated in the same manner as provided under
23 section 503 of this act. Salary and benefit increase funding for staff
24 units generated under this section is included in section 504 of this
25 act.

26 (c) The following additional allocations are provided per student
27 unit, as calculated in (a) of this subsection:

- 28 (A) \$12.50 for maintenance, operations, and transportation;
- 29 (B) \$12.00 for pre- and post-remediation assessments;
- 30 (C) \$17.00 per reading remediation student unit;
- 31 (D) \$8.00 per mathematics remediation student unit; and
- 32 (E) \$8.00 per writing remediation student unit.

33 (d) Funding shall be provided for students served in promoting
34 academic success programs beginning July 2006.

35 (e) The superintendent of public instruction shall distribute
36 school year allocations according to the monthly apportionment schedule
37 defined in RCW 28A.510.250.

1 (3) School districts shall report annually to the office of the
2 superintendent of public instruction on the use of these funds,
3 including the types of assistance selected by students, the number of
4 students receiving each type of assistance, and the impact on WASL test
5 scores.

6 (4) \$1,500,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided for competitive innovation grants awarded to
8 schools and school districts for implementing high school remediation
9 programs that are unique in program delivery, program accessibility,
10 program content, or a combination of these factors and that serve
11 students who have not achieved success on the tenth grade WASL.

12 (5) School districts may carry over from one year to the next up to
13 10 percent of funds allocated under this program; however, carryover
14 funds shall be expended for promoting academic success programs.

15 **Sec. 516.** 2005 c 518 s 516 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
18 **PROGRAM**

19 Student Achievement Account--State Appropriation . . . (~~(\$629,356,000)~~)
20 \$630,267,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Funding for school district student achievement programs shall
24 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
25 06 school year and \$375.00 per FTE student for the 2006-07 school year.
26 For the purposes of this section, FTE student refers to the annual
27 average full-time equivalent enrollment of the school district in
28 grades kindergarten through twelve for the prior school year, as
29 reported to the office of the superintendent of public instruction by
30 August 31st of the previous school year.

31 (2) The appropriation is allocated for the following uses as
32 specified in RCW 28A.505.210:

33 (a) To reduce class size by hiring certificated elementary
34 classroom teachers in grades K-4 and paying nonemployee-related costs
35 associated with those new teachers;

36 (b) To make selected reductions in class size in grades 5-12, such
37 as small high school writing classes;

1 (c) To provide extended learning opportunities to improve student
2 academic achievement in grades K-12, including, but not limited to,
3 extended school year, extended school day, before-and-after-school
4 programs, special tutoring programs, weekend school programs, summer
5 school, and all-day kindergarten;

6 (d) To provide additional professional development for educators
7 including additional paid time for curriculum and lesson redesign and
8 alignment, training to ensure that instruction is aligned with state
9 standards and student needs, reimbursement for higher education costs
10 related to enhancing teaching skills and knowledge, and mentoring
11 programs to match teachers with skilled, master teachers. The funding
12 shall not be used for salary increases or additional compensation for
13 existing teaching duties, but may be used for extended year and
14 extended day teaching contracts;

15 (e) To provide early assistance for children who need
16 prekindergarten support in order to be successful in school; or

17 (f) To provide improvements or additions to school building
18 facilities which are directly related to the class size reductions and
19 extended learning opportunities under (a) through (c) of this
20 subsection (2).

21 (3) The superintendent of public instruction shall distribute the
22 school year allocation according to the monthly apportionment schedule
23 defined in RCW 28A.510.250.

24 NEW SECTION. **Sec. 517.** A new section is added to 2005 c 518
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF EARLY LEARNING**

27	General Fund--State Appropriation (FY 2006)	\$100,000
28	General Fund--State Appropriation (FY 2007)	\$31,090,000
29	General Fund--Federal Appropriation	\$180,000
30	TOTAL APPROPRIATION	\$31,370,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$29,941,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for providing early childhood education
35 assistance. Of this amount, \$1,497,000 is provided solely to increase
36 the number of children receiving education and \$2,146,000 is provided
37 solely for a targeted vendor rate increase.

1 (2) \$125,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for an early reading grant program for
3 community-based initiatives that develop prereading and early reading
4 skills through parental and community involvement, public awareness,
5 coordination of resources, and partnerships with local school
6 districts. Grant awards shall include funding for one-time start up
7 costs for local affiliates and a one-time partial payment of school
8 district dues to local affiliates of up to 30 percent of the per
9 student dues amount. Grant applications shall include:

10 (a) Strategies for parental involvement emphasizing ages birth to
11 five and outreach to diverse communities;

12 (b) Evidence of collaboration with, and support from, local school
13 districts, and how the activities funded in the grant are complementary
14 to the reading improvement efforts of local school districts;

15 (c) A plan for community participation and coordination of
16 resources including in-kind and financial support by public and private
17 sector partners;

18 (d) Measurable goals and evaluation methodology to determine
19 impact;

20 (e) Integration of reading strategies from the Washington state
21 early learning and development benchmarks;

22 (f) A plan for marketing and public relations;

23 (g) Strategies for sustaining the program when grant funding is no
24 longer available; and

25 (h) Evidence of district commitment to reading improvement, aligned
26 curriculum, progress monitoring, and time-on-task.

27 (3) If a bill creating the department of early learning is not
28 enacted by June 30, 2006, the appropriations for the department of
29 early learning in this section shall lapse and shall be appropriated as
30 follows:

31 (a) FOR THE DEPARTMENT OF COMMUNITY TRADE AND ECONOMIC DEVELOPMENT
32 General Fund--State Appropriation (FY 2007) \$29,941,000

33 This appropriation is provided solely for providing early childhood
34 education assistance. Of this amount, \$1,497,000 is provided solely to
35 increase the number of children receiving education and \$2,146,000 is
36 provided solely for a targeted vendor rate increase.

37 (b) FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--STATE AGENCY
38 OPERATIONS

1 General Fund--State Appropriations (FY 2007) \$125,000

2 This appropriation is provided solely for an early reading grant
3 program for community-based initiatives that develop prereading and
4 early reading skills through parental and community involvement, public
5 awareness, coordination of resources, and partnerships with local
6 school districts and shall be used in accordance with the requirements
7 set forth in subsection (2) of this section.

8 (c) FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC
9 SERVICES PROGRAM

10 General Fund--Federal Appropriation \$180,000

11 This appropriation is provided solely for the headstart--state
12 collaboration office.

13 (d) The remainder of the appropriations in this section shall
14 lapse.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2005 c 518 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2006)	(\$556,499,000)
	<u>\$557,735,000</u>
General Fund--State Appropriation (FY 2007)	(\$556,220,000)
	<u>\$572,216,000</u>
Administrative Contingency Account--State	
Appropriation	\$2,950,000
Education Legacy Trust--State Appropriation	\$46,669,000
<u>Pension Funding Stabilization Account--State</u>	
<u>Appropriation</u>	<u>\$1,276,000</u>
TOTAL APPROPRIATION	(\$1,172,338,000)
	<u>\$1,180,846,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2) \$539,000 of the general fund--state appropriation for fiscal year 2006 and \$540,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the displaced homemakers program.

(3) Access to baccalaureate and graduate degree programs continues to be limited for residents of North Snohomish, Island, and Skagit counties. The higher education consortium created to serve the region has not been able to successfully address the region's access needs. The university center model of service delivery, centered on a community college campus with a single point of accountability, has proven more effective in developing degree programs and attracting students.

Therefore, the management and leadership responsibility for consortium operations are assigned to Everett community college. Everett community college shall collaborate with community and business

1 leaders, other local community colleges, the public four-year
2 institutions of higher education, and the higher education coordinating
3 board to develop an educational plan for the North Snohomish, Island,
4 and Skagit county region based on the university center model.

5 (4) \$50,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$50,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for higher education student child
8 care matching grants under chapter 28B.135 RCW.

9 (5) \$28,761,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$28,761,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely as special funds for training and
12 related support services, including financial aid, as specified in
13 chapter 226, Laws of 1993 (employment and training for unemployed
14 workers). Funding is provided to support up to 6,200 full-time
15 equivalent students in each fiscal year.

16 (6) \$2,000,000 of the education legacy trust appropriation for
17 fiscal year 2006 and \$2,000,000 of the education legacy trust
18 appropriation for fiscal year 2007 are provided solely for basic skills
19 education at community and technical colleges and community-based
20 providers. These funds may be used to align or integrate adult basic
21 education and English as a second language courses with vocational
22 training.

23 (7) The appropriations for higher education employee compensation
24 increases provided or referenced in this section and described in
25 sections 949 through 980 of this act are estimated to increase the
26 total per student funding during the 2005-2007 biennium. This increase
27 in total per student funding is in addition to the tuition revenues
28 that will be generated and retained by the community and technical
29 colleges as a result of the tuition increases that are authorized in
30 section 601 of this act. Given these increases in core funding, the
31 state board for community and technical colleges shall, by June 30,
32 2007, show demonstrable progress toward achieving the following six-
33 year programmatic goals:

34 (a) Increase the number of academic students who are eligible to
35 transfer to baccalaureate institutions;

36 (b) Increase the number of students prepared for work; and

37 (c) Increase the number of basic skills students who demonstrate
38 substantive skill gain.

1 Specific six-year targets for the goals stated in this subsection
2 shall be established by the state board and the office of financial
3 management and shall be determined based on the per student funding
4 level assumed in this act.

5 The state board for community and technical colleges shall provide
6 a summary of the progress and ongoing efforts toward meeting the
7 provisions of this section to the governor and the appropriate fiscal
8 and policy committees of the legislature prior to November 1, 2006.

9 (8) \$11,070,000 of the education legacy trust appropriation for
10 fiscal year 2006 and \$22,599,000 of the education legacy trust
11 appropriation for fiscal year 2007 are provided to increase budgeted
12 enrollments by 2,050 student FTEs in academic year 2006 and an
13 additional 2,135 student FTEs in academic year 2007. By December 15th
14 of each year of the 2005-07 fiscal biennium, the board shall report to
15 the office of financial management and the legislative fiscal
16 committees the number of new student FTEs enrolled with the funding
17 provided in this subsection.

18 (9) \$2,250,000 of the education legacy trust appropriation for
19 fiscal year 2006 and \$2,250,000 of the education legacy trust
20 appropriation for fiscal year 2007 are provided solely to increase
21 salaries and related benefits for part-time faculty. A college
22 district may match the state funds with local revenue. The board shall
23 report by January 30, 2006, to the office of financial management and
24 the appropriate fiscal and policy committees of the legislature on (a)
25 the distribution of state funds, and (b) wage adjustments for part-time
26 faculty.

27 (10) \$2,250,000 of the education legacy trust appropriation for
28 fiscal year 2006 and \$2,250,000 of the education legacy trust
29 appropriation for fiscal year 2007 are provided solely for faculty
30 salary increments and associated benefits and may be used in
31 combination with salary and benefit savings from faculty turnover to
32 provide salary increments and associated benefits for faculty who
33 qualify through professional development and training. To the extent
34 general salary increase funding is used to pay faculty increments, the
35 general salary increase shall be reduced by the same amount.

36 (11) \$2,950,000 of the administrative contingency account--state
37 appropriation is provided solely for administration and customized
38 training contracts through the job skills program, which shall be made

1 available broadly and not to the exclusion of private nonprofit
 2 baccalaureate degree granting institutions or vocational arts career
 3 schools operating in Washington state who partner with a firm,
 4 hospital, group, or industry association concerned with commerce,
 5 trade, manufacturing, or the provision of services to train current or
 6 prospective employees. The state board shall make an annual report by
 7 January 1 of each fiscal year to the governor and appropriate policy
 8 and fiscal committees of the legislature regarding the implementation
 9 of this section listing the scope of grant awards, the distribution of
 10 funds by educational sector and region of the state, and the successful
 11 partnerships supported by these state funds.

12 (12) \$1,660,000 of the general fund--state appropriation for 2007
 13 is provided solely for applied baccalaureate programs at selected
 14 institutions and for increased colocation programs with regional
 15 universities to bring upper-division course work to more community
 16 college campuses.

17 **Sec. 602.** 2005 c 518 s 604 (uncodified) is amended to read as
 18 follows:

19 **FOR THE UNIVERSITY OF WASHINGTON**

20	General Fund--State Appropriation (FY 2006)	((\$336,644,000))
21		<u>\$336,581,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$344,118,000))
23		<u>\$346,882,000</u>
24	General Fund--Private/Local Appropriation	\$300,000
25	Accident Account--State Appropriation	((\$6,204,000))
26		<u>\$6,209,000</u>
27	Medical Aid Account--State Appropriation	((\$6,141,000))
28		<u>\$6,143,000</u>
29	Education Legacy Trust--State Appropriation	\$10,748,000
30	<u>Pension Funding Stabilization Account--State</u>	
31	<u>Appropriation</u>	<u>\$604,000</u>
32	TOTAL APPROPRIATION	((\$704,155,000))
33		<u>\$707,467,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$165,000 of the general fund--state appropriation for fiscal

1 year 2006 and \$165,000 of the general fund--state appropriation for
2 fiscal year 2007 are provided solely for the implementation of the
3 Puget Sound work plan and agency action item UW-01.

4 (2) \$300,000 of the general fund--private/local appropriation is
5 provided solely for shellfish biotoxin monitoring as specified in
6 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

7 (3) \$3,057,000 of the education legacy trust appropriation for
8 fiscal year 2006 and \$7,691,000 of the education legacy trust
9 appropriation for fiscal year 2007 are provided as the state subsidy
10 for 360 new enrollments at the Seattle campus, 325 new enrollments at
11 the Tacoma campus, and 275 new enrollments at the Bothell campus. By
12 December 15th of each year of the 2005-07 fiscal biennium, the
13 university shall report to the office of financial management and the
14 legislative fiscal committees the number of new student FTEs by campus
15 enrolled with the funding provided in this subsection.

16 (4) The appropriations for higher education employee compensation
17 increases provided or referenced in this section and described in
18 sections 949 through 980 of this act are estimated to increase the
19 total per student funding during the 2005-2007 biennium. This increase
20 in total per student funding is in addition to the tuition revenues
21 that will be generated and retained by the university as a result of
22 the tuition increases that are authorized in section 601 of this act.
23 Given these increases in core funding, the University of Washington
24 shall, by June 30, 2007, show demonstrable progress toward achieving
25 the following six-year programmatic goals:

26 (a) Improve time to degree as measured by the percent of admitted
27 students who graduate within 125% of the credits required for a degree;

28 (b) Preserve access for low-income students as measured by the
29 percentage of total degrees awarded to Pell Grant recipients;

30 (c) Improve freshman retention rates;

31 (d) Improve and sustain the quality of its degree programs as
32 measured by the number of programs that are ranked in the top twenty
33 nationally;

34 (e) Sustain the quality of its research programs as measured by the
35 national ranking for federal research grants received; and

36 (f) Improve its ability to prepare students for the workforce as
37 measured by the job placement or graduate school acceptance rates among
38 graduates.

1 Specific six-year targets for the goals stated in this subsection
2 shall be established by the university, the office of financial
3 management, and the higher education coordinating board and shall be
4 determined based on the per student funding level assumed in this act.

5 On or before (~~October~~) November 1, 2006, the university shall
6 submit to the higher education coordinating board a report that
7 outlines the institution's progress and ongoing efforts toward meeting
8 the provisions of this section. The higher education coordinating
9 board shall compile and analyze all responses and provide a summary to
10 the governor and the appropriate fiscal and policy committees of the
11 legislature prior to (~~November~~) December 1, 2006.

12 (5) \$200,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely to assist the transition of University of
14 Washington-Tacoma and University of Washington-Bothell from branch
15 campuses serving upper-division students, to four-year campuses serving
16 freshmen, sophomores, and upper-division students. Funds may be used
17 to develop curricula, recruit new faculty, and expand student services.
18 Consistent with the recommendations of the higher education
19 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-
20 division students beginning in fiscal year 2007.

21 (6) \$30,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$30,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for research on labor and economic
24 issues in Washington state through the Harry Bridges center.

25 (7) \$146,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$146,000 of the general fund--state appropriation for the
27 fiscal year 2007 are provided solely to the Burke Museum to enhance the
28 museum's public outreach capabilities.

29 (8) \$125,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$125,000 of the general fund--state appropriation for the
31 fiscal year 2007 are provided solely to the institute for learning and
32 brain sciences (ILABS) to develop a partnership, linking ILABS to
33 policymakers, private sectors and user-groups.

34 (9) The University of Washington medical center shall provide
35 inpatient and outpatient hospital services to offenders confined in
36 department of corrections facilities at a rate no greater than the
37 average rate that the department of corrections has negotiated with
38 other community hospitals in Washington state.

1 (10) \$75,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$75,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the Olympic natural resources
4 center.

5 (11) \$350,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$350,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely to maintain the autism center at
8 the University of Washington-Tacoma campus. The facility will continue
9 to function as a satellite facility to the autism center at the
10 University of Washington medical center in Seattle and provide clinical
11 service and professional training.

12 (12) \$2,430,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for research in life science fields.

14 (13) \$400,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for improvements to the Pacific Northwest
16 seismic network.

17 (14) \$100,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for one-time expenditures associated with
19 creating the policy consensus center.

20 **Sec. 603.** 2005 c 518 s 605 (uncodified) is amended to read as
21 follows:

22 **FOR WASHINGTON STATE UNIVERSITY**

23	General Fund--State Appropriation (FY 2006)	((\$206,494,000))
24		<u>\$206,630,000</u>
25	General Fund--State Appropriation (FY 2007)	((\$211,870,000))
26		<u>\$209,570,000</u>
27	Education Legacy Trust--State Appropriation	\$11,162,000
28	<u>Pension Funding Stabilization Account--State</u>	
29	<u>Appropriation</u>	<u>\$293,000</u>
30	TOTAL APPROPRIATION	((\$429,526,000))
31		<u>\$427,655,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$210,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$210,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the implementation of the
37 Puget Sound work plan and agency action item WSU-01.

1 (2) \$2,741,000 of the education legacy trust appropriation for
2 fiscal year 2006 and \$6,900,000 of the education legacy trust
3 appropriation for fiscal year 2007 are provided as the state subsidy
4 for 430 new enrollments at the Pullman campus, 450 new enrollments at
5 the Vancouver campus, and 25 new enrollments at the Tri-Cities campus.
6 By December 15th of each year of the 2005-07 fiscal biennium, the
7 university shall report to the office of financial management and the
8 legislative fiscal committees the number of new student FTEs by campus
9 enrolled with the funding provided in this subsection.

10 (3) The appropriations for higher education employee compensation
11 increases provided or referenced in this section and described in
12 sections 949 through 980 of this act are estimated to increase the
13 total per student funding during the 2005-2007 biennium. This increase
14 in total per student funding is in addition to the tuition revenues
15 that will be generated and retained by the university as a result of
16 the tuition increases that are authorized in section 601 of this act.
17 Given these increases in core funding, Washington State University
18 shall, by June 30, 2007, show demonstrable progress toward achieving
19 the following six-year programmatic goals:

20 (a) Improve time to degree as measured by the percent of admitted
21 students who graduate within 125% of the credits required for a degree;

22 (b) Preserve access for low-income students as measured by the
23 percentage of total degrees awarded to Pell Grant recipients;

24 (c) Improve freshman retention rates;

25 (d) Improve and sustain the quality of its degree programs as
26 measured by the number of programs that are ranked in the top twenty
27 nationally;

28 (e) Sustain the quality of its research programs as measured by the
29 national ranking for federal research grants received; and

30 (f) Improve its ability to prepare students for the workforce as
31 measured by the job placement or graduate school acceptance rates among
32 graduates.

33 Specific six-year targets for the goals stated in this subsection
34 shall be established by the university, the office of financial
35 management, and the higher education coordinating board and shall be
36 determined based on the per student funding level assumed in this act.

37 On or before (~~October~~) November 1, 2006 the university shall
38 submit to the higher education coordinating board a report that

1 outlines the institution's progress and ongoing efforts toward meeting
2 the provisions of this section. The higher education coordinating
3 board shall compile and analyze all responses and provide a summary to
4 the governor and the appropriate fiscal and policy committees of the
5 legislature prior to (~~November~~) December 1, 2006.

6 (4) \$507,000 of the education legacy trust appropriation for fiscal
7 year 2006 and \$1,014,000 of the education legacy trust appropriation
8 for fiscal year 2007 are provided solely to expand the entering class
9 of veterinary medicine students by 16 resident student FTEs each
10 academic year during the 2005-2007 biennium.

11 (5) \$350,000 of the general fund--state appropriation for fiscal
12 year 2006 is provided solely to assist the transition of Washington
13 State University-Vancouver from a branch campus serving only upper-
14 division students, to a four-year campus serving freshmen, sophomores,
15 and upper-division students. Funds may be used to develop curricula,
16 recruit new faculty, and expand student services. Consistent with the
17 recommendations of the higher education coordinating board, WSU-
18 Vancouver may begin enrolling lower-division students beginning in
19 fiscal year 2007.

20 (6) The university shall give consideration to reprioritizing
21 agricultural research funding to allow for expansion of the center for
22 precision agricultural systems and development of the biologically
23 intensive and organic agriculture program.

24 (7) \$25,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$25,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely to study the cost of complying
27 with vehicle licensing and registration laws. Funding is subject to
28 the passage of House Bill No. 1241 (modifying vehicle licensing and
29 registration penalties). If the bill is not enacted by June 30, 2005,
30 the amounts provided in this subsection shall lapse.

31 (8) \$42,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$43,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely to implement Senate Bill No. 5101
34 (providing incentives to support renewable energy). If the bill is not
35 enacted by June 30, 2005, the amounts provided in this subsection shall
36 lapse.

37 (9) \$200,000 of the general fund--state appropriation for fiscal

1 year 2006 and \$200,000 of the general fund--state appropriation for
2 fiscal year 2007 are provided solely to conduct research on
3 alternatives for controlling ghost shrimp in Willapa bay.

4 (10) \$913,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for natural gas rate increases.

6 (11) \$100,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for one-time expenditures associated with
8 creating the policy consensus center.

9 **Sec. 604.** 2005 c 518 s 606 (uncodified) is amended to read as
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12	General Fund--State Appropriation (FY 2006)	((\$46,137,000))
13		<u>\$46,142,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$47,069,000))
15		<u>\$47,009,000</u>
16	Education Legacy Trust--State Appropriation	\$6,461,000
17	<u>Pension Funding Stabilization Account--State</u>	
18	<u>Appropriation</u>	<u>\$110,000</u>
19	TOTAL APPROPRIATION	((\$99,667,000))
20		<u>\$99,722,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,147,000 of the education legacy trust appropriation for
24 fiscal year 2006 and \$4,314,000 of the education legacy trust
25 appropriation for fiscal year 2007 are provided as the state subsidy
26 for 650 new enrollments. By December 15th of each year of the 2005-07
27 fiscal biennium, the university shall report to the office of financial
28 management and the legislative fiscal committees the number of new
29 student FTEs by campus enrolled with the funding provided in this
30 subsection.

31 (2) The appropriations for higher education employee compensation
32 increases provided or referenced in this section and described in
33 sections 949 through 980 of this act are estimated to increase the
34 total per student funding during the 2005-2007 biennium. This increase
35 in total per student funding is in addition to the tuition revenues
36 that will be generated and retained by the university as a result of
37 the tuition increases that are authorized in section 601 of this act.

1 Given these increases in core funding, Eastern Washington University
2 shall, by June 30, 2007, show demonstrable progress toward achieving
3 the following six-year programmatic goals:

4 (a) Improve time to degree as measured by the percent of admitted
5 students who graduate within 125% of the credits required for a degree;

6 (b) Preserve access for low-income students as measured by the
7 percentage of total degrees awarded to Pell Grant recipients;

8 (c) Improve freshman retention rates;

9 (d) Improve and sustain the quality of its degree programs as
10 measured by the number of programs that receive national accreditation;
11 and

12 (e) Improve its ability to prepare students for the workforce as
13 measured by the job placement or graduate school acceptance rates among
14 graduates.

15 Specific six-year targets for the goals stated in this subsection
16 shall be established by the university, the office of financial
17 management, and the higher education coordinating board and shall be
18 determined based on the per student funding level assumed in this act.

19 On or before (~~October~~) November 1, 2006, the university shall
20 submit to the higher education coordinating board a report that
21 outlines the institution's progress and ongoing efforts toward meeting
22 the provisions of this section. The higher education coordinating
23 board shall compile and analyze all responses and provide a summary to
24 the governor and the appropriate fiscal and policy committees of the
25 legislature prior to (~~November~~) December 1, 2006.

26 (3) \$212,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$213,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the northeast autism center to
29 provide community based approaches to assisting children and adults
30 with autism spectrum disorder and to include the establishment of a
31 preschool at Eastern Washington University to serve children identified
32 with autism spectrum disorder.

33 (4) \$30,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely for natural gas rate increases.

35 **Sec. 605.** 2005 c 518 s 607 (uncodified) is amended to read as
36 follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation (FY 2006)	((\$45,379,000))
3		<u>\$45,377,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$46,739,000))
5		<u>\$46,681,000</u>
6	Education Legacy Trust--State Appropriation	\$6,461,000
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation</u>	<u>\$103,000</u>
9	TOTAL APPROPRIATION	((\$98,579,000))
10		<u>\$98,622,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,147,000 of the education legacy trust appropriation for
14 fiscal year 2006 and \$4,314,000 of the education legacy trust
15 appropriation for fiscal year 2007 are provided as the state subsidy
16 for 650 new enrollments. By December 15th of each year of the 2005-07
17 fiscal biennium, the university shall report to the office of financial
18 management and the legislative fiscal committees the number of new
19 student FTEs by campus enrolled with the funding provided in this
20 subsection.

21 (2) The appropriations for higher education employee compensation
22 increases provided or referenced in this section and described in
23 sections 949 through 980 of this act are estimated to increase the
24 total per student funding during the 2005-2007 biennium. This increase
25 in total per student funding is in addition to the tuition revenues
26 that will be generated and retained by the university as a result of
27 the tuition increases that are authorized in section 601 of this act.
28 Given these increases in core funding, Central Washington University
29 shall, by June 30, 2007, show demonstrable progress toward achieving
30 the following six-year programmatic goals:

- 31 (a) Improve time to degree as measured by the percent of admitted
32 students who graduate within 125% of the credits required for a degree;
- 33 (b) Preserve access for low-income students as measured by the
34 percentage of total degrees awarded to Pell Grant recipients;
- 35 (c) Improve freshman retention rates;
- 36 (d) Improve and sustain the quality of its degree programs as
37 measured by the number of programs that receive national accreditation;
- 38 and

1 (e) Improve its ability to prepare students for the workforce as
2 measured by the job placement or graduate school acceptance rates among
3 graduates.

4 Specific six-year targets for the goals stated in this subsection
5 shall be established by the university, the office of financial
6 management, and the higher education coordinating board and shall be
7 determined based on the per student funding level assumed in this act.

8 On or before (~~October~~) November 1, 2006, the university shall
9 submit to the higher education coordinating board a report that
10 outlines the institution's progress and ongoing efforts toward meeting
11 the provisions of this section. The higher education coordinating
12 board shall compile and analyze all responses and provide a summary to
13 the governor and the appropriate fiscal and policy committees of the
14 legislature prior to (~~November~~) December 1, 2006.

15 (3) For the 2006-07 and 2007-08 academic years, the legislature
16 hereby increases the limit on total gross authorized operating fees
17 revenue waived, exempted, or reduced by Central Washington University
18 pursuant to RCW 28B.15.910 to eleven percent.

19 (4) \$17,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided solely for natural gas rate increases.

21 **Sec. 606.** 2005 c 518 s 608 (uncodified) is amended to read as
22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund--State Appropriation (FY 2006)	((\$25,586,000))
25		<u>\$25,592,000</u>
26	General Fund--State Appropriation (FY 2007)	((\$26,174,000))
27		<u>\$26,168,000</u>
28	Education Legacy Trust--State Appropriation	\$2,116,000
29	<u>Pension Funding Stabilization Account--State</u>	
30	<u>Appropriation</u>	<u>\$75,000</u>
31	TOTAL APPROPRIATION	((\$53,876,000))
32		<u>\$53,951,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$705,000 of the education legacy trust appropriation for fiscal
36 year 2006 and \$1,411,000 of the education legacy trust appropriation
37 for fiscal year 2007 are provided as the state subsidy for 210 new

1 enrollments. By December 15th of each year of the 2005-07 fiscal
2 biennium, the college shall report to the office of financial
3 management and the legislative fiscal committees the number of new
4 student FTEs by campus enrolled with the funding provided in this
5 subsection.

6 (2) The appropriations for higher education employee compensation
7 increases provided or referenced in this section and described in
8 sections 949 through 980 of this act are estimated to increase the
9 total per student funding during the 2005-2007 biennium. This increase
10 in total per student funding is in addition to the tuition revenues
11 that will be generated and retained by the college as a result of the
12 tuition increases that are authorized in section 601 of this act.
13 Given these increases in core funding, The Evergreen State College
14 shall, by June 30, 2007, show demonstrable progress toward achieving
15 the following six-year programmatic goals:

- 16 (a) Improve time to degree as measured by the percent of admitted
17 students who graduate within 125% of the credits required for a degree;
- 18 (b) Preserve access for low-income students as measured by the
19 percentage of total degrees awarded to Pell Grant recipients;
- 20 (c) Improve freshman retention rates;
- 21 (d) Improve and sustain the quality of its degree programs as
22 measured by the number of programs that receive national accreditation;
- 23 (e) Improve its ability to prepare students for the workforce as
24 measured by the job placement or graduate school acceptance rates among
25 graduates.

26 Specific six-year targets for the goals stated in this subsection
27 shall be established by the university, the office of financial
28 management, and the higher education coordinating board and shall be
29 determined based on the per student funding level assumed in this act.

30 On or before (~~October~~) November 1, 2006, the university shall
31 submit to the higher education coordinating board a report that
32 outlines the institution's progress and ongoing efforts toward meeting
33 the provisions of this section. The higher education coordinating
34 board shall compile and analyze all responses and provide a summary to
35 the governor and the appropriate fiscal and policy committees of the
36 legislature prior to (~~November~~) December 1, 2006.

37 (3) \$40,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$10,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the Washington state institute
 2 for public policy to conduct an analysis of the availability, services,
 3 and effectiveness of programs in community and technical colleges that
 4 serve the educational needs of recent immigrant students who are not
 5 proficient in English and who are or have been enrolled in high school
 6 but have not met graduation requirements. The analysis shall include,
 7 but not be limited to, the type of programs provided, the geographic
 8 availability of programs, the identification of best practices, how the
 9 programs are funded, and the effectiveness of the programs. The
 10 analysis shall also include recommendations for improving the programs
 11 to better meet the needs of recent immigrant students and for expanding
 12 the availability of programs statewide. A report shall be submitted to
 13 the fiscal and education committees of the legislature, the
 14 superintendent of public instruction, and the state board for community
 15 and technical colleges by December 1, 2006.

16 (4) \$170,000 of the general fund--state appropriation for fiscal
 17 year 2006 and \$140,000 of the general fund--state appropriation for
 18 fiscal year 2007 are provided solely for sections 217 and 605 of Senate
 19 Bill No. 5763 (mental disorders treatment). If neither section 217 nor
 20 section 605 is enacted by June 30, 2005, the amounts provided in this
 21 subsection shall lapse.

22 **Sec. 607.** 2005 c 518 s 609 (uncodified) is amended to read as
 23 follows:

24 **FOR WESTERN WASHINGTON UNIVERSITY**

25	General Fund--State Appropriation (FY 2006)	((\$58,896,000))
26		<u>\$58,889,000</u>
27	General Fund--State Appropriation (FY 2007)	((\$60,514,000))
28		<u>\$60,464,000</u>
29	Education Legacy Trust--State Appropriation	\$3,475,000
30	<u>Pension Funding Stabilization Account--State</u>	
31	<u>Appropriation</u>	<u>\$161,000</u>
32	TOTAL APPROPRIATION	((\$122,885,000))
33		<u>\$122,989,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$1,158,000 of the education legacy trust appropriation for
 37 fiscal year 2006 and \$2,317,000 of the education legacy trust

1 appropriation for fiscal year 2007 are provided as the state subsidy
2 for 340 new enrollments. By December 15th of each year of the 2005-07
3 fiscal biennium, the university shall report to the office of financial
4 management and the legislative fiscal committees the number of new
5 student FTEs by campus enrolled with the funding provided in this
6 subsection.

7 (2) The appropriations for higher education employee compensation
8 increases provided or referenced in this section and described in
9 sections 949 through 980 of this act are estimated to increase the
10 total per student funding during the 2005-2007 biennium. This increase
11 in total per student funding is in addition to the tuition revenues
12 that will be generated and retained by the university as a result of
13 the tuition increases that are authorized in section 601 of this act.
14 Given these increases in core funding, Western Washington University
15 shall, by June 30, 2007, show demonstrable progress toward achieving
16 the following six-year programmatic goals:

17 (a) Improve time to degree as measured by the percent of admitted
18 students who graduate within 125% of the credits required for a degree;

19 (b) Preserve access for low-income students as measured by the
20 percentage of total degrees awarded to Pell Grant recipients;

21 (c) Improve freshman retention rates;

22 (d) Improve and sustain the quality of its degree programs as
23 measured by the number of programs that receive national accreditation;
24 and

25 (e) Improve its ability to prepare students for the workforce as
26 measured by the job placement or graduate school acceptance rates among
27 graduates.

28 Specific six-year targets for the goals stated in this subsection
29 shall be established by the university, the office of financial
30 management, and the higher education coordinating board and shall be
31 determined based on the per student funding level assumed in this act.

32 On or before (~~October~~) November 1, 2006, the university shall
33 submit to the higher education coordinating board a report that
34 outlines the institution's progress and ongoing efforts toward meeting
35 the provisions of this section. The higher education coordinating
36 board shall compile and analyze all responses and provide a summary to
37 the governor and the appropriate fiscal and policy committees of the
38 legislature prior to (~~November~~) December 1, 2006.

1 (3) Access to baccalaureate and graduate degree programs continues
2 to be limited for residents of North Snohomish, Island, and Skagit
3 counties. The higher education consortium created to serve the region
4 has not been able to successfully address the region's access needs.
5 The university center model of service delivery, centered on a
6 community college campus with a single point of accountability, has
7 proven more effective in developing degree programs and attracting
8 students.

9 Therefore, the management and leadership responsibility for
10 consortium operations are assigned to Everett community college.
11 Everett community college shall collaborate with community and business
12 leaders, other local community colleges, the public four-year
13 institutions of higher education, and the higher education coordinating
14 board to develop an educational plan for the North Snohomish, Island,
15 and Skagit county region based on the university center model.

16 **Sec. 608.** 2005 c 518 s 610 (uncodified) is amended to read as
17 follows:

18 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
19 **ADMINISTRATION**

20	General Fund--State Appropriation (FY 2006)	((\$2,665,000))
21		<u>\$2,721,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$2,684,000))
23		<u>\$2,749,000</u>
24	General Fund--Federal Appropriation	((\$4,289,000))
25		<u>\$4,291,000</u>
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$14,000</u>
28	TOTAL APPROPRIATION	((\$9,638,000))
29		<u>\$9,775,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$300,000 of the general fund--state
32 appropriation for fiscal year 2006 and \$300,000 of the general fund--
33 state appropriation for fiscal year 2007 are provided solely to develop
34 college readiness standards for English and science.

35 **Sec. 609.** 2005 c 518 s 611 (uncodified) is amended to read as
36 follows:

1 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
2 **PROGRAMS**

3	General Fund--State Appropriation (FY 2006)	((\$159,363,000))
4		<u>\$159,429,000</u>
5	General Fund--State Appropriation (FY 2007)	((\$164,634,000))
6		<u>\$164,726,000</u>
7	General Fund--Federal Appropriation	((\$13,073,000))
8		<u>\$13,075,000</u>
9	Education Legacy Trust--State Appropriation	\$62,910,000
10	<u>Pension Funding Stabilization Account--State</u>	
11	<u>Appropriation</u>	<u>\$16,000</u>
12	TOTAL APPROPRIATION	((\$399,980,000))
13		<u>\$400,156,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$299,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$308,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the western interstate
19 commission for higher education.

20 (2) \$75,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$75,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for higher education student child
23 care matching grants under chapter 28B.135 RCW.

24 (3) \$25,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$25,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for the benefit of students who
27 participate in college assistance migrant programs (CAMP) operating in
28 Washington state. To ensure timely state aid, the board may establish
29 a date after which no additional grants would be available for the
30 2005-06 and 2006-07 academic years. The board shall disperse grants in
31 equal amounts to eligible post-secondary institutions so that state
32 money in all cases supplements federal CAMP awards.

33 (4) \$124,901,000 of the general fund--state appropriation for
34 fiscal year 2006, \$134,506,000 of the general fund--state appropriation
35 for fiscal year 2007, \$28,400,000 of the education legacy trust
36 appropriation for fiscal year 2006, and \$31,654,000 of the education
37 legacy trust appropriation for fiscal year 2007 are provided solely for

1 the state need grant program. After April 1st of each fiscal year, up
2 to one percent of the annual appropriation for the state need grant
3 program may be transferred to the state work study program.

4 ~~((+5))~~ Of the amounts provided, \$250,000 of the general fund--
5 state appropriation for fiscal year 2006 and \$250,000 of the general
6 fund--state appropriation for fiscal year 2007 are provided solely to
7 implement House Bill No. 1345 (part-time student financial aid). If
8 the bill is not enacted by June 30, 2005, the amounts provided in this
9 subsection shall lapse. The board may not expend more than the amount
10 provided in this subsection to implement the bill.

11 ~~((+6))~~ (5) \$75,000 of the general fund--state appropriation for
12 fiscal year 2006 and \$75,000 of the general fund--state appropriation
13 for fiscal year 2007 are provided solely for the implementation of
14 Second Substitute House Bill No. 1050 (foster care endowed scholarship
15 program). The purpose of the program is to help students who are or
16 were in foster care attend an institution of higher education in the
17 state of Washington. If the bill is not enacted by June 30, 2005, the
18 amounts provided in this subsection shall lapse.

19 ~~((+7))~~ (6) \$250,000 of the general fund--state appropriation for
20 fiscal year 2006 and \$250,000 of the general fund--state appropriation
21 for the fiscal year 2007 are provided solely to support the future
22 teachers' conditional scholarship and loan repayment program.

23 ~~((+8))~~ (7) \$17,048,000 of the general fund--state appropriation
24 for fiscal year 2006, \$17,048,000 of the general fund--state
25 appropriation for fiscal year 2007, \$863,000 of the education legacy
26 trust appropriation for fiscal year 2006, and \$1,993,000 of the
27 education legacy trust appropriation for fiscal year 2007 are provided
28 solely for the state work study program. After April 1st of each
29 fiscal year, up to one percent of the annual appropriation for the
30 state work study program may be transferred to the state need grant
31 program. In addition to the administrative allowance in subsection
32 ~~((+11))~~ (13) of this section, four percent of the general fund--state
33 amount and the education legacy trust amounts in this subsection may be
34 expended for state work study program administration.

35 ~~((+9))~~ (8) \$2,867,000 of the general fund--state appropriation for
36 fiscal year 2006 and \$2,867,000 of the general fund--state
37 appropriation for fiscal year 2007 are provided solely for educational
38 opportunity grants pursuant to chapter 233, Laws of 2003 (ESB 5676).

1 The board may deposit sufficient funds from its appropriation into the
2 state education trust fund as established in RCW 28B.10.821 to provide
3 a one-year renewal of the grant for each new recipient of the
4 educational opportunity grant award.

5 ~~((+10+))~~ (9) \$2,384,000 of the general fund--state appropriation
6 for fiscal year 2006 and \$2,361,000 of the general fund--state
7 appropriation for fiscal year 2007 are provided solely to implement the
8 Washington scholars program. Any Washington scholars program moneys
9 not awarded by April 1st of each year may be transferred by the board
10 to the Washington award for vocational excellence. Amounts provided in
11 this subsection are sufficient for the higher education coordinating
12 board to select three Washington scholars in fiscal year 2006 and two
13 Washington scholars in fiscal year 2007 from each legislative district
14 under the provisions of RCW 28A.600.100 through 28A.600.150.

15 ~~((+11+))~~ (10) \$794,000 of the general fund--state appropriation for
16 fiscal year 2006 and \$847,000 of the general fund--state appropriation
17 for fiscal year 2007 are provided solely to implement Washington award
18 for vocational excellence program. Any Washington award for vocational
19 program moneys not awarded by April 1st of each year may be transferred
20 by the board to the Washington scholars program.

21 ~~((+12+))~~ (11) \$246,000 of the general fund--state appropriation for
22 fiscal year 2006 and \$246,000 of the general fund--state appropriation
23 for fiscal year 2007 are provided solely for community scholarship
24 matching grants of \$2,000 each and up to a total of \$46,000 per year in
25 grants for nonprofit community organizations with preference given to
26 organizations affiliated with scholarship America to administer the
27 scholarship matching grants. To be eligible for the matching grant, a
28 nonprofit community organization organized under section 501(c)(3) of
29 the internal revenue code must demonstrate that it has raised \$2,000 in
30 new moneys for college scholarships after the effective date of this
31 section. An organization may receive more than one \$2,000 matching
32 grant and preference shall be given to organizations affiliated with
33 scholarship America.

34 ~~((+13+))~~ (12) Subject to state need grant service requirements
35 pursuant to chapter 28B.119 RCW, ~~((+\$4,265,000))~~ \$4,325,000 of the
36 general fund--state appropriation for fiscal year 2006 is provided
37 solely for the Washington promise scholarship program. The Washington

1 promise scholarship program is terminated following fiscal year 2006.
2 No Washington promise scholarship awards may be offered to students
3 beyond the graduating high school class of 2004.

4 ~~((14) \$2,963,000))~~ (13) \$2,914,000 of the general fund--state
5 appropriation for fiscal year 2006 and ~~((2,958,000))~~ \$2,866,000 of the
6 general fund--state appropriation for fiscal year 2007 are provided
7 solely for financial aid administration, in addition to the four
8 percent cost allowance provision for state work study under subsection
9 ~~((5))~~ (7) of this section. These funds are provided to administer
10 all the financial aid and grant programs assigned to the board by the
11 legislature and administered by the agency. To the extent the
12 executive director finds the agency will not require the full sum
13 provided in this subsection, a portion may be transferred to supplement
14 financial grants-in-aid to eligible clients after notifying the board
15 and the office of financial management of the intended transfer.

16 (14) \$75,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for one-time costs associated with
18 stabilizing the GEAR-UP scholarship program.

19 **Sec. 610.** 2005 c 518 s 612 (uncodified) is amended to read as
20 follows:

21 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

22	General Fund--State Appropriation (FY 2006)	\$1,225,000
23	General Fund--State Appropriation (FY 2007)	((1,231,000))
24		<u>\$1,236,000</u>
25	General Fund--Federal Appropriation	((53,890,000))
26		<u>\$53,897,000</u>
27	<u>Pension Funding Stabilization Account--State</u>	
28	<u>Appropriation</u>	<u>\$7,000</u>
29	TOTAL APPROPRIATION	((56,346,000))
30		<u>\$56,365,000</u>

31 **Sec. 611.** 2005 c 518 s 613 (uncodified) is amended to read as
32 follows:

33 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

34	General Fund--State Appropriation (FY 2006)	((1,446,000))
35		<u>\$1,483,000</u>
36	General Fund--State Appropriation (FY 2007)	((1,476,000))

1		<u>\$1,514,000</u>
2	<u>Pension Funding Stabilization Account--State</u>	
3	<u>Appropriation</u>	<u>\$8,000</u>
4	TOTAL APPROPRIATION	((\$2,922,000))
5		<u>\$3,005,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 The legislature finds that economic development, especially in
9 emerging technologies, is critical to Spokane and Eastern Washington.
10 The principal goal of the state's investment in the Spokane
11 intercollegiate research and technology institute (SIRTI) is to bridge
12 the gap between academic discovery and economic development, thereby
13 leveraging the state's investment in research. However, it is
14 essential to find appropriate ways to mark the success of these
15 efforts. By September 15, 2005, SIRTI shall develop a plan for review
16 by the house of representatives higher education committee and the
17 senate labor, commerce, research and development committee, describing
18 the agency's strategy and budget for commercial application of academic
19 research. The plan shall include actions to be taken to select,
20 develop, commercialize, and graduate clients. The plan shall also
21 detail how to measure significant impacts to the overall economic
22 climate of the Spokane region, including job creation and wages, that
23 are attributable to SIRTI.

24 **Sec. 612.** 2005 c 518 s 614 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON STATE ARTS COMMISSION**

27	General Fund--State Appropriation (FY 2006)	\$2,322,000
28	General Fund--State Appropriation (FY 2007)	((\$2,349,000))
29		<u>\$2,356,000</u>
30	General Fund--Federal Appropriation	\$1,300,000
31	General Fund--Private/Local Appropriation (FY 2007)	((\$1,000))
32		<u>\$201,000</u>

33	<u>Pension Funding Stabilization Account--State</u>	
34	<u>Appropriation</u>	<u>\$6,000</u>
35	TOTAL APPROPRIATION	((\$5,972,000))
36		<u>\$6,185,000</u>

1 **Sec. 613.** 2005 c 518 s 615 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund--State Appropriation (FY 2006)	((\$3,408,000))
5		<u>\$3,407,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$2,757,000))
7		<u>\$2,763,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$13,000</u>
10	TOTAL APPROPRIATION	((\$6,165,000))
11		<u>\$6,183,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$102,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$95,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely to implement Senate Bill No. 5707
17 (women's history consortium). If the bill is not enacted by June 30,
18 2005, the amounts provided in this subsection shall lapse.

19 (2) \$262,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided solely to coordinate and fund programs related to
21 the Lewis and Clark bicentennial commemoration.

22 (3) \$155,000 of the general fund--state appropriation for fiscal
23 year 2006 is provided solely for reimbursement of costs incurred by the
24 Pacific county sheriff's office resulting from Lewis and Clark
25 bicentennial commemoration events.

26 (4) \$100,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for reimbursement of costs incurred by
28 local law enforcement resulting from Lewis and Clark bicentennial
29 commemoration events scheduled in the cities of Clarkston, Dayton,
30 Kennewick, Stevenson, Toppenish, and Vancouver.

31 **Sec. 614.** 2005 c 518 s 616 (uncodified) is amended to read as
32 follows:

33 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

34	General Fund--State Appropriation (FY 2006)	((\$1,636,000))
35		<u>\$1,633,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$1,630,000))
37		<u>\$1,631,000</u>

1 Pension Funding Stabilization Account--State
2 Appropriation \$8,000
3 TOTAL APPROPRIATION ((~~\$3,266,000~~))
4 \$3,272,000

5 **Sec. 615.** 2005 c 518 s 617 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE SCHOOL FOR THE BLIND**
8 General Fund--State Appropriation (FY 2006) ((~~\$5,133,000~~))
9 \$5,134,000
10 General Fund--State Appropriation (FY 2007) ((~~\$5,251,000~~))
11 \$5,237,000
12 General Fund--Private/Local Appropriation \$1,335,000

13 Pension Funding Stabilization Account--State
14 Appropriation \$38,000
15 TOTAL APPROPRIATION ((~~\$11,719,000~~))
16 \$11,744,000

17 **Sec. 616.** 2005 c 518 s 618 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE SCHOOL FOR THE DEAF**
20 General Fund--State Appropriation (FY 2006) ((~~\$8,419,000~~))
21 \$8,416,000
22 General Fund--State Appropriation (FY 2007) ((~~\$8,613,000~~))
23 \$8,637,000
24 General Fund--Private/Local Appropriation \$232,000

25 Pension Funding Stabilization Account--State
26 Appropriation \$50,000
27 TOTAL APPROPRIATION ((~~\$17,264,000~~))
28 \$17,335,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2005 c 518 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), State Building Construction Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retirement Account--State Appropriation, and TOTAL APPROPRIATION. Includes crossed-out lines for Debt limit General Fund Bond Retirement Account--State Appropriation.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

Sec. 702. 2005 c 518 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
2 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**
3 State Convention and Trade Center
4 Account--State Appropriation \$29,411,000
5 Accident Account--State Appropriation (~~(\$5,111,000)~~)
6 \$5,112,000
7 Medical Aid Account--State Appropriation (~~(\$5,111,000)~~)
8 \$5,112,000
9 TOTAL APPROPRIATION (~~(\$39,633,000)~~)
10 \$39,635,000

11 **Sec. 703.** 2005 c 518 s 703 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
14 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
15 **BE REIMBURSED AS PRESCRIBED BY STATUTE**
16 General Fund--State Appropriation (FY 2006) \$24,588,000
17 General Fund--State Appropriation (FY 2007) \$26,743,000
18 Nondebt-Limit Reimbursable Bond Retirement
19 Account--State Appropriation (~~(\$131,844,000)~~)
20 \$130,909,000
21 TOTAL APPROPRIATION (~~(\$183,175,000)~~)
22 \$182,240,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The general fund appropriation is for
25 deposit into the nondebt-limit general fund bond retirement account.

26 **Sec. 704.** 2005 c 518 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
29 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**
30 General Fund--State Appropriation (FY 2006) \$1,357,000
31 General Fund--State Appropriation (FY 2007) \$1,357,000
32 State Building Construction Account--State Appropriation . \$1,080,000
33 State Taxable Building Construction
34 Account--State Appropriation (~~(\$13,000)~~)
35 \$78,000
36 Gardner-Evans Higher Education Construction

1 Account--State Appropriation \$452,000
 2 TOTAL APPROPRIATION (~~(\$4,259,000)~~)
 3 \$4,324,000

4 **Sec. 705.** 2005 c 518 s 705 (uncodified) is amended to read as
 5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**
 7 Disaster Response Account--State Appropriation (~~(\$4,000,000)~~)
 8 \$8,000,000

9 The sum of (~~(\$4,000,000)~~) \$8,000,000 is appropriated from the
 10 disaster response account for the purpose of making allocations to the
 11 Washington state patrol for fire mobilizations costs or to the
 12 department of natural resources for fire suppression costs.

13 NEW SECTION. **Sec. 706.** A new section is added to 2005 c 518
 14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**
 16 General Fund--State Appropriation (FY 2006) \$1,600,000

17 The appropriation in this section is subject to the following
 18 conditions and limitations: The appropriation is provided solely for
 19 deposit into the disaster response account for the purposes specified
 20 in section 705 of this act.

21 NEW SECTION. **Sec. 707.** A new section is added to 2005 c 518
 22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STUDENT ACHIEVEMENT ACCOUNT**
 24 General Fund--State Appropriation (FY 2006) \$137,000
 25 General Fund--State Appropriation (FY 2007) \$138,000
 26 TOTAL APPROPRIATION \$275,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The appropriations are provided solely for
 29 deposit into the student achievement account.

30 NEW SECTION. **Sec. 708.** A new section is added to 2005 c 518
 31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION LEGACY TRUST ACCOUNT**
 33 General Fund--State Appropriation (FY 2006) \$411,000

1 General Fund--State Appropriation (FY 2007) \$411,000
 2 TOTAL APPROPRIATION \$822,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: The appropriations are provided solely for
 5 deposit into the education legacy trust account.

6 NEW SECTION. **Sec. 709.** A new section is added to 2005 c 518
 7 (uncodified) to read as follows:

8 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be
 9 necessary, are appropriated from the general fund, unless otherwise
 10 indicated, for relief of various individuals, firms, and corporations
 11 for sundry claims. These appropriations are to be disbursed on
 12 vouchers approved by the director of the office of financial
 13 management, except as otherwise provided, as follows:

- 14 (1) Reimbursement of criminal defendants acquitted on the basis of
 15 self-defense, pursuant to RCW 9A.16.110: Kirk F. Schultz, claim number
 16 SCJ 2006-01 \$12,312
- 17 (2) Payment from the state wildlife account for damage to crops by
 18 wildlife pursuant to RCW 77.36.050: For deposit into the self-
 19 insurance liability account for reimbursement of payment made to Circle
 20 S Landscape, claim number SCG 04-05 \$21,926

21 **Sec. 710.** 2005 c 518 s 713 (uncodified) is amended to read as
 22 follows:

23 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
 24 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
 25 the following conditions and limitations: The appropriations for the
 26 law enforcement officers' and firefighters' retirement system shall be
 27 made on a monthly basis beginning July 1, 2005, consistent with chapter
 28 41.45 RCW, and the appropriations for the judges and judicial
 29 retirement systems shall be made on a quarterly basis consistent with
 30 chapters 2.10 and 2.12 RCW.

31 (1) There is appropriated for state contributions to the law
 32 enforcement officers' and fire fighters' retirement system:

33 General Fund--State Appropriation (FY 2006) \$32,450,000
 34 General Fund--State Appropriation (FY 2007) \$38,550,000

35 (a) \$100,000 of the general fund--state appropriations for fiscal
 36 year 2006 and \$200,000 of the general fund--state appropriations for

1 fiscal year 2007 are provided solely to implement Substitute House Bill
2 No. 1936 (emergency medical technicians). If the bill is not enacted
3 by June 30, 2005, the amounts provided shall lapse.

4 (b) \$950,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$950,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the state contributions
7 required under Substitute Senate Bill No. 5615 (law enforcement
8 officers' and fire fighters' retirement system plan 2 disability
9 benefit). If the bill is not enacted by June 30, 2005, the amounts
10 provided shall lapse.

11 (2) There is appropriated for contributions to the judicial
12 retirement system:

13	General Fund--State Appropriation (FY 2006)	((\$6,000,000))
14		<u>\$6,601,000</u>
15	General Fund--State Appropriation (FY 2007)	((\$6,000,000))
16		<u>\$9,539,000</u>

17 (3) There is appropriated for contributions to the judges
18 retirement system:

19	General Fund--State Appropriation (FY 2006)	\$300,000
20	General Fund--State Appropriation (FY 2007)	\$300,000
21	TOTAL APPROPRIATION	((\$83,600,000))
22		<u>\$87,740,000</u>

23 NEW SECTION. **Sec. 711.** A new section is added to 2005 c 518
24 (uncodified) to read as follows:

25 **FOR THE GOVERNOR--EMERGENCY COMMUNICATIONS INTEROPERABILITY**
26 Public Safety and Education Account--State Appropriation . . \$500,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: Funds are provided for acquisition and
29 deployment of interoperable telecommunications devices to local
30 jurisdictions. One program manager position is provided to assist
31 local and state public safety providers improve their interoperability
32 readiness and enhance levels of cooperation and coordination. The
33 governor shall allocate these funds as necessary with consultive
34 assistance from the state interoperability executive committee.

1 financial management by October 1, 2005, so the director may use it as
2 the basis to achieve the savings identified in subsection (1) of this
3 section.

4 (3) Before the purchase of goods and services, all state agencies
5 and higher education institutions shall first consider the utilization
6 of current or existing master contracts. All state agencies and higher
7 education institutions shall strive to use master contracts when that
8 use is consistent with the agency's requirements and purchase is
9 financially cost-effective.

10 NEW SECTION. **Sec. 714.** A new section is added to 2005 c 518
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO**
13 **RETIREMENT SYSTEMS.** Beginning July 1, 2006, through June 30, 2007, the
14 following add-on employer contribution rates are established. These
15 rates shall be collected in addition to already established employer
16 contribution rates:

17 (1) For all members of the public employees' retirement system, an
18 additional 0.87%;

19 (2) For all members for the teachers' retirement system, an
20 additional 1.29%;

21 (3) For all members of the school employees' retirement system, an
22 additional 0.87%; and

23 (4) For all members of the public safety employees' retirement
24 system, an additional 0.87%.

25 These rates are to be used as contributions to the unfunded
26 liabilities of the public employees' retirement system plan 1 and the
27 teachers' retirement system plan 1.

28 NEW SECTION. **Sec. 715.** A new section is added to 2005 c 518
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION PLAN 1 UNFUNDED**
31 **LIABILITIES**

32 Pension Funding Stabilization

33	Account--State Appropriation	\$579,000
34	Public Safety and Education Account--State Appropriation . . .	\$77,000
35	Judicial Information Account--State Appropriation	\$30,000
36	Retirement Systems Expense Account--State Appropriation	\$7,000

1 TOTAL APPROPRIATION \$693,000

2 The appropriations in this section are provided solely for the
3 purposes designated in this section and are subject to the following
4 conditions and limitations: The appropriations are sufficient to fund
5 an additional 0.87% contribution to the public employees' retirement
6 system and an additional 1.29% contribution to the teachers' retirement
7 system for legislative and judicial employees from July 1, 2006, until
8 June 30, 2007. The office of financial management shall update agency
9 appropriation schedules to reflect the addition of the funding in this
10 section, as identified by agency in OFM document #2006-6R, dated
11 December 20, 2005.

12 NEW SECTION. **Sec. 716.** A new section is added to 2005 c 518
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION FUNDING STABILIZATION**
15 **ACCOUNT**

16	General Fund--State Appropriation (FY 2006)	\$127,401,000
17	General Fund--State Appropriation (FY 2007)	\$48,599,000
18	TOTAL APPROPRIATION	\$176,000,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely for
21 deposit into the pension funding stabilization account for the purpose
22 of reducing the unfunded public employees' retirement system and
23 teachers' retirement system pension liability. If the bill creating
24 this account is not enacted by June 30, 2006, the appropriation in this
25 section shall lapse.

26 NEW SECTION. **Sec. 717.** A new section is added to 2005 c 518
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--WASHINGTON BIOENERGY LOAN**
29 **ACCOUNT**

30	General Fund--State Appropriation (FY 2007)	\$17,500,000
----	---	--------------

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 deposit into the Washington bioenergy loan account. If the bill
34 creating this account is not enacted by June 30, 2006, the
35 appropriation in this section shall lapse.

1 conditions and limitations: The appropriations are provided solely for
2 deposit into the health services account.

3 NEW SECTION. **Sec. 721.** A new section is added to 2005 c 518
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ECONOMIC STABILITY ACCOUNT**
6 General Fund--State Appropriation (FY 2006) \$464,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 deposit into the economic stability account. If the bill creating this
10 account is not enacted by June 30, 2006, the appropriation in this
11 section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2005 c 518 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$6,577,000~~))
\$6,561,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$45,422,000~~))
\$44,292,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$3,457,000~~))
\$3,568,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,430,000~~))
\$4,252,000

General Fund Appropriation for other tax distributions \$38,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies \$1,969,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution \$147,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$71,110,000~~))
\$83,325,000

County Criminal Justice Assistance Appropriation ((~~\$53,914,000~~))
\$53,650,000

Municipal Criminal Justice Assistance Appropriation ((~~\$21,104,000~~))
\$21,315,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution ((~~\$37,413,000~~))

1 \$40,512,000
2 Liquor Revolving Account Appropriation for
3 liquor profits distribution (~~(\$76,186,000)~~)
4 \$88,818,000
5 City-County Assistance Account Appropriation for
6 local government financial assistance distribution . . \$20,100,000
7 TOTAL APPROPRIATION (~~(\$350,527,000)~~)
8 \$368,547,000

9 The total expenditures from the state treasury under the
10 appropriations in this section shall not exceed the funds available
11 under statutory distributions for the stated purposes.

12 **Sec. 802.** 2005 c 518 s 802 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
15 **ACCOUNT**

16 Impaired Driving Safety Account Appropriation (~~(\$1,913,400)~~)
17 \$2,050,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The amount appropriated in this section
20 shall be distributed quarterly during the 2005-07 biennium in
21 accordance with RCW 82.14.310. This funding is provided to counties
22 for the costs of implementing criminal justice legislation including,
23 but not limited to: Chapter 206, Laws of 1998 (drunk driving
24 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
25 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
26 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
27 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
28 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
29 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
30 215, Laws of 1998 (DUI provisions).

31 **Sec. 803.** 2005 c 518 s 803 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**
34 **ACCOUNT**

35 Impaired Driving Safety Account Appropriation (~~(\$1,275,600)~~)
36 \$1,367,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amount appropriated in this section
3 shall be distributed quarterly during the 2005-07 biennium to all
4 cities ratably based on population as last determined by the office of
5 financial management. The distributions to any city that substantially
6 decriminalizes or repeals its criminal code after July 1, 1990, and
7 that does not reimburse the county for costs associated with criminal
8 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
9 which the city is located. This funding is provided to cities for the
10 costs of implementing criminal justice legislation including, but not
11 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
12 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
13 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
14 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
15 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
16 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
17 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
18 Laws of 1998 (DUI provisions).

19 **Sec. 804.** 2005 c 518 s 804 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

22 General Fund Appropriation for federal grazing	
23 fees distribution	((\$1,632,000))
24	<u>\$1,644,000</u>
25 General Fund Appropriation for federal flood	
26 control funds distribution	\$68,000
27 Forest Reserve Fund Appropriation for federal	
28 forest reserve fund distribution	\$84,500,000
29 TOTAL APPROPRIATION	((\$86,200,000))
30	<u>\$86,212,000</u>

31 The total expenditures from the state treasury under the
32 appropriations in this section shall not exceed the funds available
33 under statutory distributions for the stated purposes.

34 **Sec. 805.** 2005 c 518 s 805 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section

1 to the state general fund, pursuant to RCW 43.135.035(5), the state
2 expenditure limit shall be increased by the amount of the transfer.
3 The increase shall occur in the fiscal year in which the transfer
4 occurs.

5 State Convention and Trade Center Account:
6 For transfer to the state general fund,
7 \$5,150,000 for fiscal year 2006 and \$5,150,000
8 for fiscal year 2007 \$10,300,000

9 General Fund: For transfer to the tourism
10 development and promotion account, \$150,000
11 for fiscal year 2006 (~~and \$150,000 for fiscal~~
12 ~~year 2007~~) (~~(\$300,000)~~)
13 \$150,000

14 Financial Services Regulation Account: For transfer
15 to the state general fund, \$778,000 for
16 fiscal year 2006 and \$779,000 for fiscal
17 year 2007 \$1,557,000

18 Public Works Assistance Account: For
19 transfer to the drinking water
20 assistance account, \$8,400,000 for fiscal
21 year 2006 \$8,400,000

22 Tobacco Settlement Account: For transfer
23 to the health services account, in an
24 amount not to exceed the actual balance
25 of the tobacco settlement account \$185,823,000

26 Health Services Account: For transfer to the
27 state general fund, \$45,000,000 for fiscal
28 year 2006 \$45,000,000

29 Health Services Account: For transfer to the
30 tobacco prevention and control account \$23,366,000

31 Health Services Account: For transfer to the
32 water quality account \$7,885,000

33 Health Services Account: For transfer to the
34 violence reduction and drug enforcement
35 account \$6,932,000

36 Public Employees' and Retirees' Insurance Account:
37 For transfer to the state general fund,
38 \$40,000,000 for fiscal year 2006 and

1	transfer to the state general fund for fiscal	
2	year 2006	\$1,000,000
3	General Fund: For transfer to the violence	
4	reduction and drug enforcement account,	
5	\$1,500,000 for fiscal year 2006 and \$1,500,000	
6	for fiscal year 2007	\$3,000,000
7	Education Legacy Trust Account: For transfer	
8	to the student achievement account,	
9	\$35,541,000 for fiscal year 2006 and	
10	\$102,697,000 for fiscal year 2007	\$138,238,000
11	<u>State and Local Improvements Revolving</u>	
12	<u>Account: For transfer to the data</u>	
13	<u>processing revolving account</u>	<u>\$250,000</u>
14	<u>Water Quality Account: For transfer to</u>	
15	<u>the data processing revolving account</u>	<u>\$250,000</u>
16	<u>State Toxics Control Account: For transfer</u>	
17	<u>to the data processing revolving account</u>	<u>\$600,000</u>
18	<u>Local Toxics Control Account: For transfer</u>	
19	<u>to the data processing revolving account</u>	<u>\$500,000</u>
20	<u>Washington Housing Trust Account: For transfer</u>	
21	<u>to the data processing revolving account</u>	<u>\$800,000</u>
22	<u>Public Works Assistance Account: For transfer</u>	
23	<u>to the data processing revolving account</u>	<u>\$800,000</u>

24 **Sec. 806.** 2005 c 518 s 806 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section
27 to the state general fund, pursuant to RCW 43.135.035(5), the state
28 expenditure limit shall be increased by the amount of the transfer.
29 The increase shall occur in the fiscal year in which the transfer
30 occurs. The transfers are subject to the enactment of Senate Bill No.
31 5391 (tricare supplemental insurance), chapter 46, Laws of 2005.

32	Public Employees' and Retirees' Insurance Account:	
33	For transfer to the state general fund,	
34	\$5,000,000 (for fiscal year 2006 and \$12,000,000)	
35	for fiscal year 2007	(\$17,000,000)
36		<u>\$5,000,000</u>
37	General Fund--State Account: For transfer	

1 to the tourism development and promotion
2 account, \$150,000 for fiscal year 2006 (~~and~~
3 ~~\$150,000 for fiscal year 2007~~) (~~(\$300,000)~~)
4 \$150,000

(End of part)

1 districts shall remit to the health care authority for deposit into the
2 public employees' and retirees' insurance account established in RCW
3 41.05.120 the following amounts:

4 (a) For each full-time employee, \$48.42 per month beginning
5 September 1, 2005, and (~~(\$55.73))~~ \$55.15 beginning September 1, 2006;

6 (b) For each part-time employee who, at the time of the remittance,
7 is employed in an eligible position as defined in RCW 41.32.010 or
8 41.40.010 and is eligible for employer fringe benefit contributions for
9 basic benefits, \$48.42 each month beginning September 1, 2005, and
10 (~~(\$55.73))~~ \$55.15 beginning September 1, 2006, prorated by the
11 proportion of employer fringe benefit contributions for a full-time
12 employee that the part-time employee receives. The remittance
13 requirements specified in this subsection shall not apply to employees
14 of a technical college, school district, or educational service
15 district who purchase insurance benefits through contracts with the
16 health care authority.

17 **Sec. 902.** 2005 c 518 s 963 (uncodified) is amended to read as
18 follows:

19 **COLLECTIVE BARGAINING AGREEMENT--(~~WPEA~~) PSE/PROFESSIONAL LOCAL**
20 **365 UNIT C--WESTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
21 collective bargaining agreement reached between the Western Washington
22 University and the public school employees of Washington (~~Public~~
23 ~~Employees Association~~)) bargaining unit C under the personnel system
24 reform act of 2002. For employees covered under this agreement,
25 provisions include a 3.2% salary increase effective retroactive to July
26 1, 2005. Provisions also include a 1.6% increase effective July 1,
27 2006, until June 30, 2007, and for implementation of the department of
28 personnel 2002 salary survey for classes more than 25% below market
29 rates.

30 NEW SECTION. **Sec. 903.** A new section is added to 2005 c 518
31 (uncodified) to read as follows:

32 **COLLECTIVE BARGAINING AGREEMENT--WASHINGTON STATE UNIVERSITY, WFSE**
33 **BU 2.** Budget amounts reflect the collective bargaining agreement
34 reached between Washington State University and the Washington
35 federation of state employees bargaining unit 2 -- service employees
36 under the personnel system reform act of 2002. For employees covered

1 under this agreement, provisions include a 3.2% salary increase
2 effective retroactive to July 1, 2005. Provisions also include a one-
3 time 2% lump sum payment effective July 1, 2006, and implementation of
4 the department of personnel 2002 salary survey for classes more than
5 25% below market rate.

6 **Sec. 904.** RCW 43.135.025 and 2000 2nd sp.s. c 2 s 1 are each
7 amended to read as follows:

8 (1) The state shall not expend from the general fund during any
9 fiscal year state moneys in excess of the state expenditure limit
10 established under this chapter.

11 (2) Except pursuant to a declaration of emergency under RCW
12 43.135.035 or pursuant to an appropriation under RCW 43.135.045(4)(b),
13 the state treasurer shall not issue or redeem any check, warrant, or
14 voucher that will result in a state general fund expenditure for any
15 fiscal year in excess of the state expenditure limit established under
16 this chapter. A violation of this subsection constitutes a violation
17 of RCW 43.88.290 and shall subject the state treasurer to the penalties
18 provided in RCW 43.88.300.

19 (3) The state expenditure limit for any fiscal year shall be the
20 previous fiscal year's state expenditure limit increased by a
21 percentage rate that equals the fiscal growth factor.

22 (4) For purposes of computing the state expenditure limit for the
23 fiscal year beginning July 1, 1995, the phrase "the previous fiscal
24 year's state expenditure limit" means the total state expenditures from
25 the state general fund, not including federal funds, for the fiscal
26 year beginning July 1, 1989, plus the fiscal growth factor. This
27 calculation is then computed for the state expenditure limit for fiscal
28 years 1992, 1993, 1994, and 1995, and as required under RCW
29 43.135.035(4).

30 (5) A state expenditure limit committee is established for the
31 purpose of determining and adjusting the state expenditure limit as
32 provided in this chapter. The members of the state expenditure limit
33 committee are the director of financial management, the attorney
34 general or the attorney general's designee, and the chairs of the
35 senate committee on ways and means and the house of representatives
36 committee on appropriations. All actions of the state expenditure

1 limit committee taken pursuant to this chapter require an affirmative
2 vote of at least three members.

3 (6) Each November, the state expenditure limit committee shall
4 adjust the expenditure limit for the preceding fiscal year based on
5 actual expenditures and known changes in the fiscal growth factor and
6 then project an expenditure limit for the next two fiscal years. For
7 the 2005-2007 fiscal biennium, this calculation shall include the state
8 general fund appropriation to the economic stability account and the
9 state general fund appropriation to the pension funding stabilization
10 account for fiscal year 2006. If, by November 30th, the state
11 expenditure limit committee has not adopted the expenditure limit
12 adjustment and projected expenditure limit as provided in subsection
13 (5) of this section, the attorney general or his or her designee shall
14 adjust or project the expenditure limit, as necessary.

15 (7) "Fiscal growth factor" means the average of the sum of
16 inflation and population change for each of the prior three fiscal
17 years.

18 (8) "Inflation" means the percentage change in the implicit price
19 deflator for the United States for each fiscal year as published by the
20 federal bureau of labor statistics.

21 (9) "Population change" means the percentage change in state
22 population for each fiscal year as reported by the office of financial
23 management.

24 **Sec. 905.** RCW 43.135.035 and 2005 c 72 s 2 are each amended to
25 read as follows:

26 (1) After July 1, 1995, any action or combination of actions by the
27 legislature that raises state revenue or requires revenue-neutral tax
28 shifts may be taken only if approved by a two-thirds vote of each
29 house, and then only if state expenditures in any fiscal year,
30 including the new revenue, will not exceed the state expenditure limits
31 established under this chapter. However, for legislation enacted
32 between the effective date of this 2005 act and June 30, 2007, any
33 action or combination of actions by the legislature that raises state
34 revenue or requires revenue-neutral tax shifts may be taken with the
35 approval of a majority of members elected to each house, so long as
36 state expenditures in any fiscal year, including the new revenue, will
37 not exceed the state expenditure limits established under this chapter.

1 (2)(a) If the legislative action under subsection (1) of this
2 section will result in expenditures in excess of the state expenditure
3 limit, then the action of the legislature shall not take effect until
4 approved by a vote of the people at a November general election. The
5 state expenditure limit committee shall adjust the state expenditure
6 limit by the amount of additional revenue approved by the voters under
7 this section. This adjustment shall not exceed the amount of revenue
8 generated by the legislative action during the first full fiscal year
9 in which it is in effect. The state expenditure limit shall be
10 adjusted downward upon expiration or repeal of the legislative action.

11 (b) The ballot title for any vote of the people required under this
12 section shall be substantially as follows:

13 "Shall taxes be imposed on in order to allow a
14 spending increase above last year's authorized spending adjusted for
15 inflation and population increases?"

16 (3)(a) The state expenditure limit may be exceeded upon declaration
17 of an emergency for a period not to exceed twenty-four months by a law
18 approved by a two-thirds vote of each house of the legislature and
19 signed by the governor. The law shall set forth the nature of the
20 emergency, which is limited to natural disasters that require immediate
21 government action to alleviate human suffering and provide humanitarian
22 assistance. The state expenditure limit may be exceeded for no more
23 than twenty-four months following the declaration of the emergency and
24 only for the purposes contained in the emergency declaration.

25 (b) Additional taxes required for an emergency under this section
26 may be imposed only until thirty days following the next general
27 election, unless an extension is approved at that general election.
28 The additional taxes shall expire upon expiration of the declaration of
29 emergency. The legislature shall not impose additional taxes for
30 emergency purposes under this subsection unless funds in the education
31 construction fund have been exhausted.

32 (c) The state or any political subdivision of the state shall not
33 impose any tax on intangible property listed in RCW 84.36.070 as that
34 statute exists on January 1, 1993.

35 (4) If the cost of any state program or function is shifted from
36 the state general fund on or after January 1, 1993, to another source
37 of funding, or if moneys are transferred from the state general fund to
38 another fund or account, the state expenditure limit committee, acting

1 pursuant to RCW 43.135.025(5), shall lower the state expenditure limit
2 to reflect the shift. For purposes of this section, expenditures from
3 the pension funding stabilization account shall not be considered a
4 state program cost shift from the state general fund to another
5 account. For the purposes of this section, a transfer of money from
6 the state general fund to another fund or account includes any state
7 legislative action taken that has the effect of reducing revenues from
8 a particular source, where such revenues would otherwise be deposited
9 into the state general fund, while increasing the revenues from that
10 particular source to another state or local government account. This
11 subsection does not apply to the dedication or use of lottery revenues
12 under RCW 67.70.240(3) or property taxes under RCW 84.52.068, in
13 support of education or education expenditures. For the 2005-2007
14 fiscal biennium, this section does not apply to the state general fund
15 appropriation to the economic stability account and the state general
16 fund appropriation to the pension funding stabilization account for
17 fiscal year 2006. The unexpended portion of the 2005-2007 fiscal
18 biennium appropriations to these accounts are not to be included in the
19 calculation of expenditures from the state general fund for the purpose
20 of determining whether expenditures exceed the expenditure limit.

21 (5) If the cost of any state program or function is shifted to the
22 state general fund on or after January 1, 2000, from another source of
23 funding, or if moneys are transferred to the state general fund from
24 another fund or account, the state expenditure limit committee, acting
25 pursuant to RCW 43.135.025(5), shall increase the state expenditure
26 limit to reflect the shift.

27 NEW SECTION. Sec. 906. Sections 904 and 905 of this act expire
28 July 1, 2007.

29 NEW SECTION. Sec. 907. If any provision of this act or its
30 application to any person or circumstance is held invalid, the
31 remainder of the act or the application of the provision to other
32 persons or circumstances is not affected.

33 NEW SECTION. Sec. 908. This act is necessary for the immediate
34 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

(End of part)

INDEX	PAGE #
SUNDRY CLAIMS	197
ADMINISTRATOR FOR THE COURTS	3
ATTORNEY GENERAL	14
BOARD FOR VOLUNTEER FIREFIGHTERS	35
BOARD OF ACCOUNTANCY	32
BOARD OF INDUSTRIAL INSURANCE APPEALS	79
BOARD OF TAX APPEALS	30
CASELOAD FORECAST COUNCIL	15
CENTRAL WASHINGTON UNIVERSITY	181
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	14
COLLECTIVE BARGAINING AGREEMENT	
PSE/PROF LOCAL 365 UNIT C--WESTERN WA UNIVERSITY	212
WASHINGTON STATE UNIVERSITY, WFSE BU 2	212
COLUMBIA RIVER GORGE COMMISSION	98
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	27
COMMISSION ON ASIAN-PACIFIC-AMERICAN AFFAIRS	12
COMMISSION ON HISPANIC AFFAIRS	27
COMPENSATION--INSURANCE BENEFITS	211
CONSERVATION COMMISSION	105
COURT OF APPEALS	2
CRIMINAL JUSTICE TRAINING COMMISSION	79
DEPARTMENT OF AGRICULTURE	116
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	39
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	16
DEPARTMENT OF CORRECTIONS	91
DEPARTMENT OF EARLY LEARNING	167
DEPARTMENT OF ECOLOGY	98
DEPARTMENT OF FISH AND WILDLIFE	106
DEPARTMENT OF GENERAL ADMINISTRATION	31
DEPARTMENT OF HEALTH	85
DEPARTMENT OF INFORMATION SERVICES	32
DEPARTMENT OF LABOR AND INDUSTRIES	80
DEPARTMENT OF LICENSING	119
DEPARTMENT OF NATURAL RESOURCES	111
DEPARTMENT OF PERSONNEL	26
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS TO RETIREMENT SYSTEMS	197

OPERATIONS	28
DEPARTMENT OF REVENUE	29
DEPARTMENT OF SERVICES FOR THE BLIND	95
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	74
AGING AND ADULT SERVICES PROGRAM	60
ALCOHOL AND SUBSTANCE ABUSE PROGRAM	66
CHILDREN AND FAMILY SERVICES PROGRAM	40
DEVELOPMENTAL DISABILITIES PROGRAM	54
ECONOMIC SERVICES PROGRAM	64
JUVENILE REHABILITATION PROGRAM	43
MEDICAL ASSISTANCE PROGRAM	68
MENTAL HEALTH PROGRAM	47
PAYMENTS TO OTHER AGENCIES PROGRAM	75
VOCATIONAL REHABILITATION PROGRAM	73
DEPARTMENT OF VETERANS AFFAIRS	83
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	192
EASTERN WASHINGTON UNIVERSITY	179
ECONOMIC AND REVENUE FORECAST COUNCIL	22
EMPLOYMENT SECURITY DEPARTMENT	96
ENVIRONMENTAL HEARINGS OFFICE	105
FORENSIC INVESTIGATION COUNCIL	32
GOVERNOR	
EMERGENCY COMMUNICATIONS INTEROPERABILITY	198
LIFE SCIENCES DISCOVERY FUND AUTHORITY	199
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	11
GROWTH PLANNING HEARINGS BOARD	38
HIGHER EDUCATION COORDINATING BOARD	
FINANCIAL AID AND GRANT PROGRAMS	187
POLICY COORDINATION AND ADMINISTRATION	186
HOME CARE QUALITY AUTHORITY	85
HORSE RACING COMMISSION	33
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	79
INDETERMINATE SENTENCE REVIEW BOARD	83
INSURANCE COMMISSIONER	32
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	103
LAW LIBRARY	2
LIEUTENANT GOVERNOR	8
LIQUOR CONTROL BOARD	33

MILITARY DEPARTMENT	36
OFFICE OF ADMINISTRATIVE HEARINGS	26
OFFICE OF CIVIL LEGAL AID	5
OFFICE OF FINANCIAL MANAGEMENT	22
CENTAL SERVICE AGENCY CHARGES	202
CONTRIBUTIONS TO RETIREMENT SYSTEMS	200
DISABILITY SURVIVOR'S BENEFIT	202
ECONOMIC STABILITY ACCOUNT	203
EDUCATION LEGACY TRUST ACCOUNT	196
FIRE CONTINGENCY	196
FIRE CONTINGENCY POOL	196
HEALTH SERVICES ACCOUNT	202
PENSION FUNDING STABILIZATION ACCOUNT	201
PENSION PLAN 1 UNFUNDED LIABILITIES	200
STUDENT ACHIEVEMENT ACCOUNT	196
WASHINGTON BIOENERGY LOAN ACCOUNT	201
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	31
OFFICE OF PUBLIC DEFENSE	5
OFFICE OF THE GOVERNOR	6
PERSONNEL APPEALS BOARD	28
PUBLIC DISCLOSURE COMMISSION	9
PUBLIC EMPLOYMENT RELATIONS COMMISSION	38
SECRETARY OF STATE	9
SENTENCING GUIDELINES COMMISSION	95
SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE	190
STATE AUDITOR	12
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	170
STATE CONVENTION AND TRADE CENTER	39
STATE HEALTH CARE AUTHORITY	75
STATE INVESTMENT BOARD	29
STATE PARKS AND RECREATION COMMISSION	102
STATE PATROL	121
STATE SCHOOL FOR THE BLIND	193
STATE SCHOOL FOR THE DEAF	193
STATE TREASURER	12
BOND RETIREMENT AND INTEREST	194, 195
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT	205
FEDERAL REVENUES FOR DISTRIBUTION	206
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT	205
STATE REVENUES FOR DISTRIBUTION	204

TRANSFERS	206, 209
STRATEGIC PURCHASING STRATEGY	199
SUPERINTENDENT OF PUBLIC INSTRUCTION	123
BASIC EDUCATION EMPLOYEE COMPENSATION	137
EDUCATION REFORM PROGRAMS	154
EDUCATIONAL SERVICE DISTRICTS	151
GENERAL APPORTIONMENT	130
INSTITUTIONAL EDUCATION PROGRAMS	152
LEARNING ASSISTANCE PROGRAM	162
LOCAL EFFORT ASSISTANCE	151
PROGRAMS FOR HIGHLY CAPABLE STUDENTS	153
PROMOTING ACADEMIC SUCCESS	164
PUPIL TRANSPORTATION	143
SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	141
SCHOOL FOOD SERVICE PROGRAMS	145
SPECIAL EDUCATION PROGRAMS	146
STUDENT ACHIEVEMENT PROGRAM	166
TRANSITIONAL BILINGUAL PROGRAMS	161
SUPREME COURT	2
THE EVERGREEN STATE COLLEGE	182
UNIVERSITY OF WASHINGTON	173
UTILITIES AND TRANSPORTATION COMMISSION	35
WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM	118
WASHINGTON STATE ARTS COMMISSION	191
WASHINGTON STATE HISTORICAL SOCIETY	192
WASHINGTON STATE LOTTERY	27
WASHINGTON STATE UNIVERSITY	176
WESTERN WASHINGTON UNIVERSITY	184
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	190

--- END ---