Z-0988.1	

SENATE BILL 6384

State of Washington 59th Legislature 2006 Regular Session

By Senators Fraser, Prentice, Doumit, Zarelli and Brandland; by request of Governor Gregoire

Read first time 01/11/2006. Referred to Committee on Ways & Means.

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending 2005 c 488 ss 109, 131, 138, 142, 143, 152, 206, 212, 239, 255, 264, 323, 324, 325, 327, 329, 332, 340, 341, 342, 360, 365, 368, 369, 370, 372, 376, 382, 385, 386, 387, 390, 391, 392, 395, 443, 451, 453, 601, 632, 714, 905, and 909 (uncodified); adding new sections to 2005 c 488 (uncodified); creating new sections; and declaring an emergency.

- 8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- NEW SECTION. Sec. 1. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2007, out of the several funds specified in this act.

16 SUPPLEMENTAL APPROPRIATIONS

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1	Sec. 101. 2005 c 488 s 109 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
4	Drinking Water Assistance Program (06-4-003)
5	Appropriation:
6	Drinking Water Assistance AccountState \$8,100,000
7	Drinking Water Assistance Repayment
8	AccountState ((\$11,500,000))
9	\$21,780,000
10	Subtotal Appropriation (($\$19,600,000$))
11	\$29,880,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$78,400,000
14	TOTAL
15	\$108,280,000

16 Sec. 102. 2005 c 488 s 131 (uncodified) is amended to read as 17 follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (06-4-008)

2.0

The appropriation in this section is subject to the following conditions and limitations:

- (1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.
- (2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.
- (3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

1 (4) The appropriation is provided solely for the following list of 2 projects:

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4	Projects	Recommendation
5	7th street theatre	\$600,000
6	Alder creek pioneer association carousel museum	\$450,000
7	Asian counseling and referral service	\$2,000,000
8	Bailey Gatzert children's play area	\$75,000
9	Bridge for kids	\$850,000
10	Brookside school ADA playground equipment	\$25,000
11	Buena library	\$50,000
12	Cannon house	\$250,000
13	Central area motivation program (CAMP)	\$250,000
14	Cesar Chavez park	\$150,000
15	Childhaven	\$150,000
16	Clark Lake park and retreat center	\$500,000
17	Colman school	\$500,000
18	Columbia breaks fire interpretive center	\$150,000
19	Covington aquatics center phase 1	\$350,000
20	Crossroads community center and park	\$250,000
21	Cutter theater	\$71,000
22	Des Moines beach park historic buildings	\$300,000
23	Discovery park	\$1,000,000
24	East Whatcom regional resource center	\$1,750,000
25	Eatonville family park	\$50,000
26	El Centro de la Raza	\$900,000
27	Filipino community center	\$200,000
28	Foster creek	\$150,000
29	Fox theater	\$2,398,000
30	GC health clinic	\$12,000
31	Grand Army of the Republic cemetery	\$5,000
32	Granite Falls museum expansion	\$50,000
33	Gray's Harbor substation	\$1,500,000
34	Greenbridge plaza in White Center	\$200,000
35	Habitat park south hill	\$400,000
36	Hidden river environmental education center	\$50,000

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1	ICL education center	\$200,000
2	Japanese cultural and community center	\$200,000
3	Joel Pritchard park	\$2,500,000
4	Joe's creek project	\$856,000
5	Juanita creek channel and riparian restoration	\$500,000
6	Julia Butler Hansen home restoration	\$10,000
7	LeRoi smelter smokestack monument	\$3,000
8	Lewis and Clark confluence project	((\$1,500,000))
9		\$2,000,000
10	McCaw hall	\$2,000,000
11	MOBIUS/Inland Northwest science and technology	
12	center	\$1,500,000
13	Mt. Baker theater	\$200,000
14	Mt. Vernon Jasper Gates statue	\$12,000
15	Multicultural center of Kitsap county	\$250,000
16	Nathaniel Orr home site museum interpretive center	\$29,000
17	New Lakewood clinic	\$350,000
18	Northeast community center expansion	\$250,000
19	Northshore performing arts center	\$1,000,000
20	Northwest communities education center	\$1,000,000
21	Oak Harbor multi-purpose community and sports	
22	facility	\$50,000
23	Omak grandstand	\$250,000
24	Pacific Northwest salmon center	\$1,000,000
25	Pacific science center	\$900,000
26	Performing arts center (PACE)	\$500,000
27	Puget Sound freight building warehouseThea Foss	
28	waterway	\$2,000,000
29	Relocation of Sieke Japanese gardens	\$250,000
30	River walk and Sammamish river restoration	\$200,000
31	Roslyn city hall	\$150,000
32	Ruth Dykeman children's center	\$27,000
33	Sandman historical tug restoration	\$10,000
34	Seattle Art Museum	<u>\$200,000</u>
35	Seattle Aquarium	<u>\$2,000,000</u>
36	Seattle community center (1115 E. Pike street)	\$13,000
37	Seward park environmental and audubon center	\$400,000

1	Snohomish senior center	\$150,000
2	Sno-Valley senior activity center kitchen	\$50,000
3	Sound way property preservation	\$500,000
4	Spokane river whitewater course	\$400,000
5	Sumas ballpark	\$250,000
6	Synthetic sportsfield partnership at Robinswood park	\$400,000
7	Tall ships moorage	\$300,000
8	Tukwila kayak and canoe launching facility	\$20,000
9	Undeveloped woodlands linked to interurban nature	
10	trail	\$150,000
11	Vancouver museum	\$125,000
12	Vancouver national historical reserve west barracks	\$1,000,000
13	Veterans memorial museum	\$100,000
14	West Seattle community resource center	\$500,000
15	West central community center	\$500,000
16	West Hylebos wetlands boardwalk	\$100,000
17	Wilson playfield land acquisition	\$200,000
18	Wing Luke Asian art museum	\$2,000,000
19	Youth housing/drop-in center	\$400,000
20	Total	((\$39,391,000))
21		<u>\$43,591,000</u>
22	Appropriation:	
23	State Building Construction AccountState ((\$	39,391,000))
24		\$43,591,000
25	Dries Diennie (Ermanditures)	
	Prior Biennia (Expenditures)	
26	Future Biennia (Projected Costs)	
27	TOTAL ((\$	
28		\$43,591,000
29	NEW SECTION. Sec. 103. A new section is added to	2005 c 488
30	(uncodified) to read as follows:	
31	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVEL	ОРМЕНТ
32	Public Works Assistance Account (06-4-014)	
		6 77 .
33	The appropriation in this section is subject to the	_
34	conditions and limitations: The appropriation is provide	_
35	the implementation of chapter ([House] [Senate] Bil	LI No

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1 2 3	(Z-0776.1/06)), Laws of 2006 adopting the second recommended public works loan list. If this bill is not enacted by June 30, 2006, the amount provided in this subsection shall lapse.
4	Appropriation:
5	Public Works Assistance AccountState \$55,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	Sec. 104. 2005 c 488 s 138 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
12	Job/Economic Development Grants (06-4-950)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The appropriation is provided solely for the following list of
16	projects:
17	Projects Recommendation
17 18	ProjectsRecommendationBelfair sewer improvements\$8,000,000
	·
18	Belfair sewer improvements \$8,000,000
18 19	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000
18 19 20	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000
18 19 20 21	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000
18 19 20 21 22 23 24	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000 Infrastructure for Renton Boeing property \$5,000,000
18 19 20 21 22 23 24 25	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000 Infrastructure for Renton Boeing property \$5,000,000 Military communities infrastructure projects \$5,000,000
18 19 20 21 22 23 24 25 26	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000 Infrastructure for Renton Boeing property \$5,000,000 Military communities infrastructure projects \$5,000,000 Pacific Northwest national labs campus infrastructure
18 19 20 21 22 23 24 25 26 27	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000 Infrastructure for Renton Boeing property \$5,000,000 Military communities infrastructure projects \$5,000,000 Pacific Northwest national labs campus infrastructure project \$6,000,000
18 19 20 21 22 23 24 25 26 27 28	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000 Infrastructure for Renton Boeing property \$5,000,000 Military communities infrastructure projects \$5,000,000 Pacific Northwest national labs campus infrastructure project \$6,000,000 Rainier court \$1,500,000
18 19 20 21 22 23 24 25 26 27 28 29	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000 Infrastructure for Renton Boeing property \$5,000,000 Military communities infrastructure projects \$5,000,000 Pacific Northwest national labs campus infrastructure project \$6,000,000 Rainier court \$1,500,000 Redevelop Snohomish riverfront \$1,500,000
18 19 20 21 22 23 24 25 26 27 28	Belfair sewer improvements \$8,000,000 Bellingham waterfront restoration \$2,000,000 Bremerton Harborside \$4,000,000 Burien town square \$2,000,000 Carnation sewer \$2,000,000 City of Covington \$1,000,000 Infrastructure for Renton Boeing property \$5,000,000 Military communities infrastructure projects \$5,000,000 Pacific Northwest national labs campus infrastructure project \$6,000,000 Rainier court \$1,500,000

\$4,000,000

\$50,000,000

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Yakima town center restoration

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Total

- (2) \$1,000,000 of the appropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.
- (3) \$5,000,000 of the appropriation is provided solely for military 4 5 communities infrastructure projects ((is provided solely for grants to support projects in Island county, Kitsap county, Pierce county, 6 7 Snohomish county, and Spokane county when a military base in that county is identified for potential closure in the federal base 8 realignment and closure process. The grants will be used to address 9 10 infrastructure improvements that will aid in the removal of the base from the closure list. The office of financial management shall 11 12 establish a process for selecting projects for funding based on 13 criteria used to determine the federal base realignment and closure 14 list and recommendations by the department of community, trade, and economic development and the military department)). 15 The uses of grants, authorized in this subsection, shall include infrastructure 16 improvements to a military department site on Fairchild air force base, 17 improvements to community infrastructure that will aid in preventing 18 future military base closures, and purchase of accident potential zones 19 and clear zones. These funds may be used to match federal grants for 20 21 infrastructure projects. Final allocation of ((the)) these grants 22 shall be at the discretion and with the approval of the director of the office of financial management. 23

24 Appropriation:

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- NEW SECTION. Sec. 105. A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

- Washington Bio-Energy Loan Fund (06-1-001)
- The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the implementation of chapter ... ([House] [Senate] Bill No.),

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1 2 3	Laws of 2006 setting up the Washington bio-energy loan fund. If this bill is not enacted by June 30, 2006, the amount provided in this subsection shall lapse.
4 5	Appropriation: Washington Bio-Energy Loan AccountState \$17,500,000
6 7 8	Prior Biennia (Expenditures)
9 10 11 12	<pre>NEW SECTION. Sec. 106. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Energy Match Maker Grant Program (06-2-001)</pre>
13 14	Appropriation: Washington Housing Trust AccountState \$4,500,000
15 16 17	Prior Biennia (Expenditures)
18 19	Sec. 107. 2005 c 488 s 142 (uncodified) is amended to read as follows:
20 21 22	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Legislative Building: Rehabilitation and Capital Addition (01-1-008)
23 24 25	Reappropriation: Thurston County Capital Facilities AccountState $((\$100,000))$ $\$214,063$
26 27 28 29	Prior Biennia (Expenditures)
30 31 32 33	<pre>Sec. 108. 2005 c 488 s 143 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Cherberg Building: Rehabilitation (02-1-005)</pre>

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is for the purpose of furthering the John A. Cherberg building rehabilitation project, including but not limited to the following: Project final design and initial phase of reconstruction; purchase and remodel of the two modular buildings currently owned by the Legislative building rehabilitation project; and remodel of a portion of the Joel M. Pritchard building for use as swing space during reconstruction.
- 10 (2) The appropriations in this section are subject to the following conditions and limitations:
- 12 (a) Funding is provided solely for design, construction, and other 13 costs related to the relocation efforts associated with this project.
- $((\frac{d}{d}))$ (b) The department may negotiate agreements with the senate for additional fees to manage the John A. Cherberg building rehabilitation project.
- 17 (((e))) <u>(c)</u> Upon completion of the project, the temporary modular 18 buildings shall be sold and removed, and the parking lot shall be 19 restored and landscaped.
- 20 Reappropriation:

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- State Building Construction Account--State \$2,500,000 22 Appropriation:
- State Building Construction Account--State \$12,253,000 Thurston County Capital Facilities Account--State . . . \$1,439,000

- 29 **Sec. 109.** 2005 c 488 s 152 (uncodified) is amended to read as 30 follows:
- 31 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
- 32 ((General Administration Building Rehabilitation)) North Capital
 33 Campus Executive Office Building(s) (06-1-002)
- The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign for replacement or renovation of the general administration building

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combined with the development of an office building on the block 1 2 adjoining Capital Way and 11th avenue. The combined development is intended to provide: (1) Executive office space for statewide elected 3 officials; (2) public access space for the state library collection and 4 5 historically significant documents from the state archives and the state historical museum; and (3) high density general office space that 6 7 can adapt to changing state needs. The project will maximize interagency sharing of support services such as information technology, 8 9 printing and mailing, management and storage of supplies, reception 10 areas, and other common functions. The project will also include sufficient parking to provide a significant net increase in parking 11 12 spaces beyond what is required for the new office space. The project 13 shall also include leasable ground floor retail space on Capital Way. The department shall consult with statewide elected officials and the 14 city of Olympia in developing the predesign. The predesign shall 15 evaluate the use of the Pritchard building as one of the options for 16 17 use by the state library and historically significant documents from the state archives and state historical museum. Due to the intended 18 replacement of the building adjoining Capital Way and 11th avenue, the 19 department shall not charge the facility depreciation component of 20 21 lease charges for nonprofit tenants in that facility during the 2005-22 2007 biennium. Appropriation: Thurston County Capital Facilities Assount -- State 2/ //<u>¢750_000</u>))

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24	inursion county Capital Facilities AccountState ((\$750,000))
25	\$1,650,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) ((\$65,500,000))
28	\$312,017,000
29	TOTAL
30	<u>\$313,667,000</u>

NEW SECTION. Sec. 110. A new section is added to 2005 c 488 31 32 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

- 34 Capital Campus Master Plan (06-2-001)
- 35 Appropriation:

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36 Thurston County Capital Facilities Account -- State . . . \$200,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 111. A new section is added to 2005 c 488
5	(uncodified) to read as follows:
6	FOR THE MILITARY DEPARTMENT
7	Washington Youth Academy (06-2-005)
8	Appropriation:
9	General FundFederal
10	State Building Construction AccountState \$3,050,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	Sec. 112. 2005 c 488 s 206 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	Echo Glen Children's Center - Eleven Cottages: Renovation
18	(00-1-041)
19	Appropriation:
20	State Building Construction Account State \$5,800,000
21	Reappropriation:
22	State Building Construction AccountState \$500,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) ((\$16,100,000))
25	<u>\$10,300,000</u>
26	TOTAL
27	Sec. 113. 2005 c 488 s 212 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	Rainier School - Wastewater Treatment Plant: Construction
31	(Buckley) (04-1-950)
32	Appropriation:
33	State Building Construction Account State \$3,926,000

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1	Reappropriation:
2	Charitable, Educational, Penal, and Reformatory
3	Institutions AccountState \$60,000
4	Prior Biennia (Expenditures) \$190,000
5	Future Biennia (Projected Costs) ((\$4,350,000))
6	<u>\$0</u>
7	TOTAL
8	<u>\$4,176,000</u>
9	Sec. 114. 2005 c 488 s 239 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
12	Special Commitment Center on McNeil Island: Additional Capacity
13	(06-2-505)
14	Appropriation:
15	State Building Construction AccountState (($\$100,000$))
16	\$922,000
17	Charitable, Educational, Penal, and Reformatory
18	Institutions AccountState
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) ((\$21,500,000))
21	\$22,950,000
22	TOTAL
23	\$24,900,000
24	NEW SECTION. Sec. 115. A new section is added to 2005 c 488
25	(uncodified) to read as follows:
26	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
27	Green Hill School: New Intensive Management Unit Building, and
28	Health Center and Administration Building (06-2-202)
29	Appropriation:
30	State Building Construction AccountState \$1,250,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$12,500,000
33	TOTAL

<pre>cuncodified) to read as follows: for THE DEPARTMENT OF VETERANS AFFAIRS Retsil Building 9 Renovation - Transient Program (06-1-008) Appropriation: General FundFederal</pre>
Appropriation: General FundFederal
General FundFederal
State Building Construction AccountState \$171,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
8 Prior Biennia (Expenditures)
9 Future Biennia (Projected Costs)
10 TOTAL
11 Sec. 117. 2005 c 488 s 255 (uncodified) is amended to read as
12 follows:
13 FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: 100-Bed Management and Segregation Unit
15 (00-2-008)
16 Appropriation:
17 <u>General FundFederal</u>
18 Reappropriation:
19 General FundFederal
20 State Building Construction AccountState ((\$18,674,000))
21 \$17,747,000
22 Subtotal Reappropriation ((\$19,493,229))
\$18,566,229
· · · · · · · · · · · · · · · · · · ·
Future Biennia (Projected Costs)
26 TOTAL
27 Sec. 118. 2005 c 488 s 264 (uncodified) is amended to read as
28 follows:
29 FOR THE DEPARTMENT OF CORRECTIONS
30 Washington State Penitentiary: North Close Security Compound
31 (04-2-005)
32 Reappropriation:
33 State Building Construction AccountState \$124,000,000
34 Appropriation:
35 ((General Fund Federal

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1	State Building Construction AccountState ((\$5,891,000))
2	\$6,818,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
б	TOTAL
7	NEW SECTION. Sec. 119. A new section is added to 2005 c 488
8	(uncodified) to read as follows:
9	FOR THE DEPARTMENT OF CORRECTIONS
10	Washington State Penitentiary: Replace Correctional Industry Roof
11	(06-1-023)
12	Appropriation:
13	State Building Construction AccountState \$3,451,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	Sec. 120. 2005 c 488 s 323 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Centennial Clean Water Program (06-4-007)
21	The appropriations in this section are subject to the following
22	conditions and limitations:
23	(1) Up to \$10,000,000 of the state building construction account

state appropriation is provided for the extended grant payment to 24

Spokane for the Spokane-Rathdrum Prairie aquifer.

- (2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.
- (3) \$1,000,000 of the state building construction account--state appropriation is provided solely to design appropriate wastewater

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treatment facilities to serve the Hoodsport to Skokomish reservation areas of Hood Canal. The exact facilities will be based upon the recommendations from an analysis of wastewater management options for the Hoodsport to Skokomish river currently being undertaken by Mason county.

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- (4) \$750,000 of the state building construction account--state appropriation is provided solely for assistance in management and clean up activities at Long Lake in Kitsap county and \$50,000 of the state building construction account--state appropriation is provided solely for assistance in cleaning up Wapato Lake in Pierce county. The assistance is contingent on the lake communities adopting a lake management plan that meets the department's requirement.
- (5) \$320,000 of the water quality account--state appropriation is provided solely to Mason county to develop a septic system data base and identify failing septic systems in Hood Canal.
- (6) \$70,000 of the water quality account--state appropriation is provided solely to Kitsap county for surveys of septic systems in Hood Canal.
- (7) \$70,000 of the water quality account--state appropriation is provided solely to Jefferson county for surveys of septic systems in Hood Canal.
- (8) Up to \$1,500,000 of the water quality account--state appropriation is provided solely for grants for on-site sewage replacement. This appropriation may be used to: (a) Establish new or expand existing on-site sewage repair and replacement loan or grant programs by county governments or tribes; or (b) develop a pilot program to administer an on-site sewage repair and replacement loan program through a qualified private or nonprofit lending institution. This appropriation must be used in conjunction with the water pollution control revolving account -- state appropriation in section 124 of this act provided for this purpose. Of this amount, up to \$1,000,000 may be used to help financially distressed homeowners repair and replace failing on-site sewage system, and up to \$500,000 may be used to help local governments plan, implement, and administer the local loan fund assistance programs. The total overall local government and tribal administration costs may not exceed seven percent of the total statewide grant and loan on-site program. The department must report

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- on the use of these funds to the Puget Sound water quality action team
 as part of its activities under the 2005-2007 Puget Sound conservation
 and recovery plan.

 (9) \$3,500,000 of the state toxics control account--state
 appropriation is provided solely for wastewater treatment upgrades at
- 8 (10) The remaining appropriation in this section is provided for 9 statewide water quality implementation and planning grants and loans.

Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay

10 Appropriation:

state parks.

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11	State Building Construction Account State \$20,000,000
12	Water Quality AccountState $((\$7,500,000))$
13	\$9,000,000
14	State Toxics Control AccountState (($\$10,500,000$))
15	\$14,000,000
16	Subtotal Appropriation (($\$38,000,000$))
17	\$43,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$211,808,000
20	TOTAL ((\$249,808,000))
21	\$254,808,000

22 **Sec. 121.** 2005 c 488 s 324 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures designed to alleviate drought conditions which may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.

- (2) Projects or measures for which funding or compensation will be provided must be connected with a water system, water source, or water body which is receiving, or has been projected to receive, less than seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that it is causing, or will cause, undue hardship for the entities or fish or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for distribution of funds must include: A balanced and equitable distribution of the funds among the different sectors affected by drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the drought; and preference for projects that leverage other federal and local funds.
- 15 (3) Up to \$1,500,000 of the reappropriation in this section is 16 provided to the Roza irrigation district for the purchase or lease of 17 water rights.
- (4) Of the funds provided in this section, \$150,000 shall be made 18 available to support the development and demonstration of water 19 management measures in the Walla Walla Basin that improve and protect 20 21 instream flow and water quality, and which also help sustain agricultural and economic vitality. The director of the department 22 shall report to the legislature by December 31, 2006, with any 23 findings, conclusions, and recommendations regarding such water 24 25 management measures.
- 26 Reappropriation:

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- 31 **Sec. 122.** 2005 c 488 s 325 (uncodified) is amended to read as 32 follows:
- 33 FOR THE DEPARTMENT OF ECOLOGY
- Local Toxics Grants for Clean up and Prevention (06-4-008)
- The appropriation in this section is subject to the following conditions and limitations:

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- (1) \$4,000,000 of the appropriation is provided solely for grants to local governments for local projects that implement the state "never waste" plan. Grant funds will emphasize additional organics composting and conversion, green building, and moderate risk waste projects described in the plan. Of this amount, up to \$1,600,000 may be used for one-time funding for auto switch recycling consistent with the memorandum of agreement being finalized with the auto recyclers association.
- (2) \$2,000,000 of the appropriation is provided for emission reduction projects for local governments to retrofit public sector diesel engines with exhaust emission control devices or to make other modifications or operational changes, including cleaner fuels, to allow public sector fleets to reduce their emissions.
- (3) \$3,000,000 of the appropriation is provided solely for grants to local governments needing assistance in complying with the new phase II storm water permit requirements. Of this amount, \$300,000 is provided solely for Mason county to prepare storm water management plans for Belfair and Hoodsport consistent with the storm water program in the Puget Sound conservation and recovery plan.
- (4) ((\$60,000,000)) \$70,900,000 of the appropriation is provided solely for remedial action grants. Of this amount, \$1,000,000 is provided to the town of Warden to respond to contamination of their existing water system.
- (5) From within this appropriation, the department shall prepare an online guide to help small businesses and homeowners learn what to do if they discover toxic wastes on their property. The guide shall provide information about local resources for clean up and disposal of toxic wastes.
- (6) \$8,000,000 of the appropriation is provided solely for coordinated prevention grants provided to local governments for local government solid and hazardous waste planning, household and small business hazardous waste collection and disposal, recycling capital purchases and program development, and local solid waste enforcement.

34 Appropriation:

35	Local Toxics Control AccountState ((\$80,000,000))
36	\$98,900,000
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs) \$180,000,000

1	TOTAL ($(\$315,000,000)$)
2	\$323,900,000
3	Sec. 123. 2005 c 488 s 327 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Safe Soil Remediation and Awareness Projects (06-2-001)
7	Appropriation:
8	State Toxics Control AccountState ((\$2,000,000))
9	\$5,000,000
1.0	
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	<u>\$5,000,000</u>
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14	Sec. 124. 2005 c 488 s 329 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF ECOLOGY
17	Water Pollution Control Revolving Account (06-4-002)
18	The appropriations in this section are subject to the following
19	conditions and limitations:
20	(1) The department shall give priority loan funding consideration
21	to on-site septic system rehabilitation and replacement programs in
22	Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the
23	water pollution control revolving account state in the second year of
24	the funding cycle.
25	(2) Up to \$5,000,000 of the water pollution control revolving
26	account state appropriation is provided solely for loans for on-site
27	sewage replacement. This appropriation may be used to: (a) Establish
28	new or expand existing on-site sewage repair and replacement loan
29	programs by county governments or tribes; or (b) develop a pilot
30	program to administer an on-site sewage repair and replacement loan
31	program through a qualified private or nonprofit lending institution.
32	This appropriation must be used in conjunction with water quality
33	accountstate appropriation in section 120 of this act provided for
34	this purpose. The department must work with the department of health,
35	the Puget Sound water quality action team, local governments, and the

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1	lending industry in developing and piloting this program. The
2	department shall provide a status report on the loan program to the
3	governor and the appropriate legislative fiscal committees by June 30,
4	2007, including any recommendations for improving the program. The
5	department must report on the use of these funds to the Puget Sound
6	water quality action team as part of its activities under the 2005-2007
7	Puget Sound conservation and recovery plan.
8	Appropriation:
9	Water Pollution Control Revolving
10	AccountState
11	Water Pollution Control Revolving
12	AccountFederal
13	Subtotal Appropriation \$239,616,286
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$912,000,000
16	TOTAL
17	NEW SECTION. Sec. 125. A new section is added to 2005 c 488
18	(uncodified) to read as follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Early Spill Response Equipment Caching (06-1-003)
21	The appropriation in this section is subject to the following
22	conditions and limitations: \$1,450,000 of the appropriation is
23	provided solely for grants to local governments to secure and place
24	hazardous material spill response equipment at critical locations
25	around the state. Grant funds will emphasize strategic placement of
26	equipment that will allow for quick access and deployment by state,
27	local, or tribal responders in the event of a spill.
28	Appropriation
20 29	Appropriation:
49	Local Toxics Control AccountState \$1,450,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
2.2	
33	Sec. 126. 2005 c 488 s 332 (uncodified) is amended to read as
34	follows:

FOR THE DEPARTMENT OF ECOLOGY 1 2 Columbia River ((Initiative)) Program (06-2-010) The appropriation in this section is subject to the following 3 4 conditions and limitations: 5 (1) ((\$6,000,000)) \$16,000,000 is provided solely for: б (a) Feasibility studies related to off-mainstem storage projects 7 ((and impacts of changing operations at the Potholes reservoir, and 8 grant funding for the purchase and installation of water measuring 9 devices.)); (b) Feasibility studies related to changing operations of the 10 Potholes reservoir or other facilities within the Columbia Basin 11 12 project; (c) Assessing the potential impacts of changing operations at water 13 14 storage and management facilities on the Columbia river; 15 (d) A feasibility analysis related to providing replacement water for ground water users in the Odessa subarea. As a part of a study of 16 solutions to the Odessa problem, the department shall work with the 17 United States bureau of reclamation to expedite a review of the 18 potential for aquifer storage and recharge to shorten the lead time to 19 making new water deliveries to ground water dependent farmers; 20 (e) The department to work with water users to develop cost 21 2.2 effective conservation projects; (f) The department to implement agreements that provide water to 23 24 the mainstem of the Columbia river during periods of low flow and high out-of-stream demand; and 25 26 (q) Grant funding for the purchase and installation of water measuring devices. 27 28 (2) Of the amount appropriated in this section, \$10,000,000 may not be expended prior to enactment of state legislation that establishes 29 30 the policy requirements for a new water resources and water rights management program for the Columbia river mainstem. 31 32 legislation is not enacted prior to June 30, 2006, this amount shall 33 lapse.

Appropriation:

State Building Construction Account--State \$16,000,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$52,610,000

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1 TOTAL . . . \$68,610,000 NEW SECTION. Sec. 127. A new section is added to 2005 c 488 2 3 (uncodified) to read as follows: 4 FOR THE DEPARTMENT OF ECOLOGY 5 Local Innovative Storm Water Grants (06-2-006) The appropriation in this section is subject to the following 6 7 conditions and limitations: This appropriation is provided for grants to local governments in Puget Sound to fund innovative, low-impact 8 9 development storm water management projects to meet critical storm 10 water management needs and protect or restore water quality. Projects 11 may include use of bioretention, rainwater harvest, permeable pavement, 12 vegetated roofs, and other low-impact development techniques. Projects 13 funded in Puget Sound must meet the design guidelines contained in the 14 low impact development technical guidance manual for Puget Sound, 15 unless the municipality can demonstrate that site conditions warrant a deviation from the design quidelines and the deviations in design shall 16 17 provide similar performance. All projects must include performance The department must report on the use of these funds to 18 19 the Puget Sound water quality action team as part of its activities 20 under the 2005-2007 Puget Sound conservation and recovery plan. 21 Appropriation: 22 State Building Construction Account -- State \$2,500,000 23 24 25 NEW SECTION. Sec. 128. A new section is added to 2005 c 488 26 (uncodified) to read as follows: 28 FOR THE DEPARTMENT OF ECOLOGY 29

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Waste Tire Clean Up (06-1-002)

The appropriation in this section is subject to the following 30 31 conditions and limitations: Funding is provided for the department to 32 initiate clean up of waste tires at the highest risk sites statewide. 33 This clean up work must include major progress at the Goldendale site

in Klickitat county. 34

35 Appropriation:

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1	Waste Tire Removal AccountState
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 129. A new section is added to 2005 c 488
6	(uncodified) to read as follows:
7	FOR THE DEPARTMENT OF ECOLOGY
8	Clean Up Toxics Sites - Puget Sound (06-4-001)
9 10	The appropriation in this section is subject to the following conditions and limitations: Funding is provided for the clean up of
11	contaminated sites that lie adjacent to and are within one-half mile of
12	Puget Sound. Clean ups must include orphan and abandoned sites that
13	pose a threat to Puget Sound with the highest priority sites being
14	cleaned up first. The department must report on the use of these funds
15	to the Puget Sound water quality action team as part of its activities
16	under the 2005-2007 Puget Sound conservation and recovery plan.
17	Appropriation:
18	State Toxics Control AccountState \$4,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 130. A new section is added to 2005 c 488
23	(uncodified) to read as follows:
24	FOR THE DEPARTMENT OF ECOLOGY
25	Clean Up Toxic Sites - Upland and Aquatics (06-1-005)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The department must report on the use of
28	these funds to the Puget Sound water quality action team as part of its
29	activities under the 2005-2007 Puget Sound conservation and recovery
30	plan.
31	Appropriation:
32	State Toxics Control AccountState
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)

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1	TOTAL
2	Sec. 131. 2005 c 488 s 340 (uncodified) is amended to read as follows:
4	FOR THE STATE PARKS AND RECREATION COMMISSION
5	Minor Works: Facility Preservation (04-1-001)
6	The reappropriations in this section are subject to the following
7	conditions and limitations: The reappropriations in this section are
8	provided solely to continue minor works projects that reduce the
9	deferred maintenance backlog.
10	Reappropriation:
11	State Building Construction AccountState \$147,269
12 13	Parks Renewal and Stewardship AccountState ((\$2,600,000))
14	Subtotal Reappropriation ((\$2,747,269))
15	\$826,348
16	Prior Biennia (Expenditures) \$4,990,231
17	Future Biennia (Projected Costs)
18	TOTAL
19	<u>\$5,816,579</u>
20	Sec. 132. 2005 c 488 s 341 (uncodified) is amended to read as
21	follows:
22	FOR THE STATE PARKS AND RECREATION COMMISSION
23	Parkland Acquisition (04-2-013)
24	Reappropriation:
25	Parkland Acquisition AccountState ((\$412,690))
26	\$191,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	\$191,000
31	Sec. 133. 2005 c 488 s 342 (uncodified) is amended to read as
32	follows:
33	FOR THE STATE PARKS AND RECREATION COMMISSION
34	Recreation Development (04-2-002)

1	The reappropriation in this section is subject to the following
2	conditions and limitations:
3	(1) Up to \$100,000 of the reappropriation shall be used to retain
4	a consultant to conduct a predesign study for a headquarters building
5	located in Thurston county. The predesign shall compare a new leased
6	facility against options to build and evaluate appropriate funding
7	strategies.
8	(2) $((\$900,000))$ Up to $\$700,000$ of the reappropriation is provided
9	((solely)) to install fee collection stations at selected parks
10	statewide. Any unused funding of this reappropriation may be expended
11	on other recreation development projects.
12	(3) In addition to the annual project progress reporting
13	requirement of RCW 43.88.160(3), the commission shall file quarterly
14	project progress reports with the office of financial management.
15	Reappropriation:
16	State Building Construction AccountState \$700,000
17	Drion Bionnia (Ermondituros)
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
± <i>J</i>	101ΑΔ
20	NEW SECTION. Sec. 134. A new section is added to 2005 c 488
21	(uncodified) to read as follows:
22	FOR THE STATE PARKS AND RECREATION COMMISSION
23	Sustainable Development and Restoration (06-1-011)
24	Appropriation:
25	State Building Construction AccountState \$500,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	Sec. 135. 2005 c 488 s 360 (uncodified) is amended to read as
30	follows:
31	FOR THE STATE PARKS AND RECREATION COMMISSION
32	Parkland Acquisition Account (06-2-020)
33	The appropriation in this section is subject to the following
34	conditions and limitations: The state parks and recreation commission

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1	will provide lists of potential purchases and sales to the office of
2	financial management and the legislature prior to committing the state
3	parks and recreation commission to any sale or purchase of land or
4	buildings and prior to any allotments made for those purchases.
5	Included in the lists will be any potential operating or capital cost
6	impacts known to the state parks and recreation commission.
7	Appropriation:
8	Parkland Acquisition AccountState ($(\$4,000,000)$)
9	\$6,000,000
LO	Prior Biennia (Expenditures)
L1	Future Biennia (Projected Costs) \$16,000,000
L2	TOTAL ((\$20,000,000))
L3	\$22,000,000
L4	God 136 200E a 400 a 26E (unacdified) is smooded to meed as
L 4 L5	Sec. 136. 2005 c 488 s 365 (uncodified) is amended to read as follows:
L 5 L 6	FOR THE STATE PARKS AND RECREATION COMMISSION
L 7	Park Development (06-1-950)
L8	The appropriation in this section is subject to the following
L9	conditions and limitations:
20	(1) \$250,000 is provided solely to construct a pedestrian/emergency
21	vehicle access bridge across Connor creek to allow for beach access.
22	(2) \$500,000 is provided solely to determine long-term park zoning,
23	design park amenities and services, and provide site permit and initial
24	construction development at Nisqually-Mashel. <u>The state parks and</u>
25	recreation commission shall provide a predesign in accordance with the
26	office of financial management's predesign instructions.
27	(3) \$150,000 is provided solely for initial park development at
28	Sequim Bay-Miller Peninsula. The state parks and recreation commission
29	shall provide a predesign in accordance with the office of financial
30	management's predesign instructions.
31	Appropriation:
32	State Building Construction AccountState \$900,000
33	Prior Biennia (Expenditures) \$0
34	Future Biennia (Projected Costs)
35	TOTAL

1	Sec. 137. 2005 c 488 s 368 (uncodified) is amended to read as
2	follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
3 4	Firearms and Archery Range Program (FARP) (98-2-004)
	rirearms and Archery Range Program (FARP) (90-2-004)
5	Reappropriation:
6	Firearms Range AccountState ((\$31,478))
7	<u>\$61,478</u>
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	<u>\$603,669</u>
12	Sec. 138. 2005 c 488 s 369 (uncodified) is amended to read as
13	follows:
14	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
15	Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)
16	Reappropriation:
17	Nonhighway and Off-Road Vehicle Activities
18	Program AccountState ((\$1,243,986))
19	\$1,322,986
20	Prior Biennia (Expenditures) \$9,851,937
21	Future Biennia (Projected Costs)
22	TOTAL
23	\$11,174,923
24	Sec. 139. 2005 c 488 s 370 (uncodified) is amended to read as
25	follows:
26	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
27	Washington Wildlife and Recreation Program (WWRP) (98-2-003)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: Any amount of the reappropriations that is
30	not obligated to a specific project may be used to fund alternate
31	projects approved by the legislature from the same account in biennia
32	succeeding that in which the moneys were originally appropriated.
33	Reappropriation:
34	Outdoor Recreation AccountState

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1 2	Habitat Conservation AccountState ((\$1,170,894)) \$4,382,894
3 4	Subtotal Reappropriation
5 6 7 8	Prior Biennia (Expenditures)
9	Sec. 140. 2005 c 488 s 372 (uncodified) is amended to read as
10	follows:
11	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
12	Salmon Recovery Funding Board Programs (SRFB) (00-2-001)
13	Reappropriation:
14	General FundFederal $((\$11,227,424))$
15	\$13,320,424
16	Salmon Recovery AccountState $((\$2,366,010))$
17	\$3,597,010
18 19	Subtotal Reappropriation
	\$16,917,434
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	\$104,949,141
24	Sec. 141. 2005 c 488 s 376 (uncodified) is amended to read as
25	follows:
26	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
27	Firearms and Archery Range Program (02-0-001)
28	Reappropriation:
29	Firearms Range AccountState (($\$44,677$))
30	\$120,677
31	Prior Biennia (Expenditures) \$355,323
32	Future Biennia (Projected Costs)
33	TOTAL
34	\$476,000

1 2	Sec. 142. 2005 c 488 s 382 (uncodified) is amended to read as follows:
3	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
4	Wildlife and Recreation Program (WWRP) (02-4-003)
5 6	The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is
7	not obligated to a specific project may be used to fund projects in the
8	following order: (1) The department of natural resources Cypress
9 10	Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds
11	were originally appropriated.
12	Reappropriation:
13 14	Outdoor Recreation AccountState ((\$2,041,864))
15	\$3,525,864 Habitat Conservation AccountState
16	Subtotal Reappropriation (($\$8,970,790$))
17	\$10,454,790
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs)
21	\$46,484,000
22	Sec. 143. 2005 c 488 s 385 (uncodified) is amended to read as
23	follows:
24	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
25	Boating Facilities Program (BFP) (04-4-003)
26 27	Reappropriation: Recreation Resources AccountState ((\$3,753,480))
28	\$4,484,480
29	Prior Biennia (Expenditures) \$3,753,479
30	Future Biennia (Projected Costs)
31 32	TOTAL
33 34	Sec. 144. 2005 c 488 s 386 (uncodified) is amended to read as follows:
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1 2	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Firearms and Archery Range Program (04-4-006)
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3 4	Reappropriation: Firearms Range AccountState ((\$144,997))
5	\$154,997
6	Prior Biennia (Expenditures) \$105,003
7	Future Biennia (Projected Costs)
8	TOTAL
9	<u>\$260,000</u>
10	Sec. 145. 2005 c 488 s 387 (uncodified) is amended to read as
11	follows:
12 13	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Family Forest Fish Blockages Program (04-4-011)
14	Reappropriation:
15	State Building Construction AccountState ((\$780,379))
16	\$1,191,379
17	Prior Biennia (Expenditures) \$1,219,621
18	Future Biennia (Projected Costs)
19 20	TOTAL
21	Sec. 146. 2005 c 488 s 390 (uncodified) is amended to read as
22	follows:
23	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
24	National Recreation Trails Program (NRTP) (04-4-008)
25	Reappropriation:
26	General FundFederal
27	\$1,447,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30 31	TOTAL
-	<u> </u>
32	Sec. 147. 2005 c 488 s 391 (uncodified) is amended to read as
33	follows:

1 2 3	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)
4 5 6	Reappropriation: NOVA Program AccountState
7 8 9 10	Prior Biennia (Expenditures)
11 12 13 14	Sec. 148. 2005 c 488 s 392 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Salmon Recovery Funding Board Programs (SRFB) (04-4-001)
15 16 17	Reappropriation: General FundFederal
18 19 20 21	State Building Construction AccountState ((\$11,500,000)) \$13,885,000 Subtotal Reappropriation ((\$44,332,305)) \$49,761,305
22232425	Prior Biennia (Expenditures)
26 27 28 29	<pre>NEW SECTION. Sec. 149. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Family Forest Fish Blockages Program (06-4-200)</pre>
30 31 32 33 34	Appropriation: General FundFederal
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1 2 3 4	<pre>NEW SECTION. Sec. 150. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Federal Trails Program (06-4-201)</pre>
5 6	Appropriation: General FundFederal
7 8 9	Prior Biennia (Expenditures)
10 11	Sec. 151. 2005 c 488 s 395 (uncodified) is amended to read as follows:
12 13	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Boating Facilities Program (BFP) (06-4-003)
14 15 16	Appropriation: Recreation Resources AccountState (($\$8,350,000$)) $ \$7,271,000 $
17 18 19 20	Prior Biennia (Expenditures)
21 22 23	<pre>NEW SECTION. Sec. 152. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre>
24	Whooten Wildlife Area Fencing Replacement Due to Fire (06-1-020)
25 26	Appropriation: State Building Construction AccountState \$1,700,000
27 28 29	Prior Biennia (Expenditures)
30 31 32 33	NEW SECTION. Sec. 153. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Land Acquisition Pass-Thru Grants (06-4-018)

Т	Appropriation:
2	State Wildlife AccountFederal \$4,200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL

NEW SECTION. Sec. 154. A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

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Estuary and Salmon Restoration in Puget Sound (06-2-001)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for nearshore estuary and shoreline projects supporting salmon recovery in Puget Sound.
- (2) Project selection and funding decisions shall be submitted for approval to the executive committee of the Puget Sound nearshore partnership between the department and the United States army corps of engineers.
- (3) Funded projects require a nonstate match or in-kind contributions. The match requirements must be approved by the executive committee identified in subsection (2) of this section.
- (4) Project selection and funding decisions must be coordinated with the salmon recovery funding board to ensure that project funding and matching requirements are maximized to the greatest extent possible.
- (5) The department shall not utilize any amount of this appropriation to support administration or overhead. Funding to support the administration of the funds and the implementation of selected projects must be obtained from the department's operating budget.
- (6) Eligible projects must be within Puget Sound and identified in a current salmon recovery plan.
- 32 (7) All funds must be obligated to a specific project or projects 33 no later than October 15, 2006.
- 34 (8) The department shall submit a report to the legislature and the 35 office of financial management by November 1, 2006. The report must 36 describe the status of all projects authorized for funding under this

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1 2 3	appropriation, including project location, implementation timeline, performance measures, funding structure, matching funds, and expected results.
4 5	Appropriation: State Building Construction AccountState \$2,500,000
6 7 8	Prior Biennia (Expenditures)
9 10 11 12	Sec. 155. 2005 c 488 s 443 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Land Bank (06-2-015)
13 14 15 16 17	The appropriation in this section is subject to the following conditions and limitations: Prior to purchase or disposal of properties, the department shall consult with other natural resource agencies to ensure the properties marked for purchase or disposal are not eligible for trust land transfers.
18 19 20	Appropriation: Resources Management Cost AccountState ((\$5,000,000)) \$43,000,000
21 22 23 24	Prior Biennia (Expenditures)
25 26 27	Sec. 156. 2005 c 488 s 451 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Small Timber Landowner (FREP) (06-2-019)
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project progress reports with the office of financial management.

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1	(2) The department may not expend more than ((\$200,000)) \$300,000										
2	of the appropriation for administrative or staff costs.										
3	Appropriation:										
4	State Building Construction AccountState \$8,000,000										
5	Prior Biennia (Expenditures)										
6	Future Biennia (Projected Costs) \$40,000,0										
7	TOTAL										
8	Sec. 157. 2005 c 488 s 453 (uncodified) is amended to read as										
9	follows:										
10	FOR THE DEPARTMENT OF NATURAL RESOURCES										
11	Statewide Aquatic Restoration Projects (06-2-008)										
12	The appropriations in this section are subject to the following										
13	conditions and limitations: \$2,000,000 of the state toxics control										
14	accountstate appropriation is provided solely for costs related to										
15	removal of creosote logs and pilings in Puget Sound.										
16	Appropriation:										
17	Aquatic Lands Enhancement AccountState \$300,000										
18	State Toxics Control AccountState										
19	State Building Construction AccountState \$150,000										
20	Subtotal Appropriation (($$450,000$))										
21	\$2,450,000										
22	Prior Biennia (Expenditures) \$200,000										
23	Future Biennia (Projected Costs) \$1,200,000										
24	TOTAL										
25	\$3,850,000										
26	Sec. 158. 2005 c 488 s 601 (uncodified) is amended to read as										
27	follows:										
28	FOR THE STATE BOARD OF EDUCATION										
29	Common School Construction Account Deposits										
30	The appropriations in this section are subject to the following										
31	conditions and limitations:										
32	(1) $((\$15,000,000))$ $\$33,765,000$ in fiscal year 2006 and										

((\$15,000,000)) \$10,000,000 in fiscal year 2007 of the education

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1	savings account appropriation shall be deposited in the common school
2	construction account.
3	(2) \$99,737,000 of the education construction account appropriation
4	shall be deposited in the common school construction account.
5	Appropriation:
6	Education Savings AccountState (($\$30,000,000$))
7	\$43,765,000
8	Education Construction AccountState \$99,737,000
9	Subtotal Appropriation \$129,737,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL ((\$129,737,000))
13	\$143,502,000
14	NEW SECTION. Sec. 159. A new section is added to 2005 c 488
15	(uncodified) to read as follows:
16	FOR THE STATE SCHOOL FOR THE BLIND
17	New Physical Education Center (06-1-001)
18	Appropriation:
19	State Building Construction AccountState \$8,130,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 160. A new section is added to 2005 c 488
24	(uncodified) to read as follows:
25	FOR THE WASHINGTON SCHOOL FOR THE DEAF
26	Cafeteria and Maintenance Support Building (06-2-003)
27	Appropriation:
28	State Building Construction AccountState \$1,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$8,994,000
31	TOTAL
32	Sec. 161. 2005 c 488 s 632 (uncodified) is amended to read as
33	follows:

1 2	FOR THE UNIVERSITY OF WASHINGTON Guggenheim Hall Renovation (06-1-006)
3 4 5	The appropriation in this section is subject to the following conditions and limitations: No money from the appropriation in this section may be expended on surge space.
6 7 8 9	Appropriation: State Building Construction AccountState ((\$24,500,000)) \$\frac{\$15,500,000}{\$25,500,000}\$ Education Construction AccountState \$9,000,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	NEW SECTION. Sec. 162. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR CENTRAL WASHINGTON UNIVERSITY Replace Chiller (06-1-025)
17 18 19	Appropriation: Gardner-Evans Higher Education Construction AccountState
20 21 22	Prior Biennia (Expenditures)
23242526	Sec. 163. 2005 c 488 s 714 (uncodified) is amended to read as follows: FOR WESTERN WASHINGTUN UNIVERSITY Campus Roadway Development (04-2-073)
272829	The reappropriation in this section is subject to the following conditions and limitations: (1) The purpose of the reappropriation is to complete a predesign
30 31 32	of potential south campus roadway options and general circulation issues that avoids significant impacts on adjacent neighborhoods and conforms to the city of Bellingham traffic plans.

(2) The predesign shall also investigate options to achieve higher rates of alternative modes of transportation among faculty, staff, and

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students, minimize surface parking, and make improvements for traffic circulation, including public transit. Safe movement of pedestrians and bicyclists shall be a priority.

(3) Allotment for predesign is contingent upon the completion of a communication and public involvement plan for this project that is consistent with the significant projects section of the Western Washington University institutional master plan and adjacent neighborhood plans adopted by the city of Bellingham, the city of Bellingham Western Washington University neighborhood plan, and the neighborhood meeting requirements contained in Bellingham municipal code 20.40.060. The communication and public involvement plan shall seek to maximize public input through coordination of the planning effort with established neighborhood advisory groups and boards recognized by the city of Bellingham.

15 Reappropriation:

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16 Wester	n Washington	University	Capital	Projects
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17	AccountState ((\$38,826))
18	\$36,466
19	Prior Biennia (Expenditures) (($\$290,174$))
20	\$292,534
21	Future Biennia (Projected Costs)

NEW SECTION. Sec. 164. A new section is added to 2005 c 488

<u>. \$329,0</u>00

25 FOR WESTERN WASHINGTON UNIVERSITY

(uncodified) to read as follows:

Planning for Campus Expansion to Bellingham Waterfront (06-2-001)

27 Appropriation:

28 Gardner-Evans Higher Education Construction

29	Account-	-State	•		•	•	•	•	•	•	 •	•	•	•	•	\$1,000,000
		_	_													

- 33 **Sec. 165.** 2005 c 488 s 905 (uncodified) is amended to read as 34 follows:
- 35 (1) To ensure that minor works appropriations are carried out in

accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management ((and the office of financial management has formally approved the lists. Proposed revisions)), the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with ((and approved by)) the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior list before funds may be expended on the revisions.

- (2)(a) Minor works projects are single line appropriations that shall include multiple projects valued between \$25,000 and \$1,000,000 each that are of a similar nature and can ((generally)) be completed within two years of the appropriation with the funding provided. These projects cannot be combined with or be a part of an overall project, that if combined over a continuous period of time, would exceed \$1,000,000. Minor works categories include (i) health, safety, and code requirements; (ii) facility preservation; (iii) infrastructure preservation; and (iv) program improvement or expansion. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.
- (b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- (3) The ((office of financial management)) agency shall ((forward)) provide copies of these project lists and revised lists to the office

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of financial management, the house of representatives capital budget committee, and the senate ways and means committee. No expenditure may be incurred or obligation entered into for minor works appropriations until the office of financial management has approved the allotment of the funds to be expended. The office of financial management shall encourage state agencies to incorporate accessibility planning and improvements into the normal and customary capital program.

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- (4) It is generally not intended to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.
- NEW SECTION. Sec. 166. A new section is added to 2005 c 488 (uncodified) to read as follows:
 - Executive Order No. 05-05, archeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.
- 21 Sec. 167. 2005 c 488 s 909 (uncodified) is amended to read as 22 follows:
 - ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to When securing properties under this section, chapter 39.94 RCW. agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial

contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Department of general administration:

- (a) Enter into a financing contract for up to \$12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the fifth and final phase of the roof membrane replacement at the east plaza parking structure as well as safety improvements to the parking garage below the plaza.
- (b) Enter into a financing contract for up to \$6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the fourth phase of the office building-2 rehabilitation that will renew failing building systems, correct code deficiencies, and improve access.
- (c) Enter into a financing contract for up to \$13,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the Cherberg building.
- (2) Liquor control board: Enter into a financing contract for up to \$17,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an extension to the liquor control board's distribution center to meet liquor sales growth through 2018.
 - (3) Department of corrections:
- (a) Enter into a financing contract for up to \$400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.

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- (b) Enter into a financing contract for up to \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.
 - (c) Enter into a financing contract for up to \$4,536,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additions to the food factory and warehouses at the Airway Heights corrections center for correctional industries.
 - (4) Parks and recreation commission: Enter into a financing contract in an amount not to exceed \$4,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.
 - (5) Community and technical colleges:

- (a) ((Enter into a financing contract on behalf of Bellevue Community College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the North Center building.
- (b))) Enter into a financing contract on behalf of Clark College for up to \$9,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a ((parking structure)) building for a training center.
- $((\frac{c}{c}))$ (b) Enter into a financing contract on behalf of Clover Park Technical College for up to \$14,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student center.
- $((\frac{d}{d}))$ (c) Enter into a financing contract on behalf of Columbia Basin College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union building.
- (d) Enter into a financing contract on behalf of Edmonds Community College for up to \$8,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bookstore and student center.
- (e) Enter into a financing contract on behalf of Edmonds Community
 College for up to \$4,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a black box theater
 as a part of the Instructional Lab building.

(f) Enter into a financing contract on behalf of Green River Community College for up to \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.

- (g) Enter into a financing contract on behalf of Olympic College for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student center bookstore.
- (h) Enter into a financing contract on behalf of Shoreline Community College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student union building.
- (i) Enter into a financing contract on behalf of Skagit Valley Community College for up to \$3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate existing space into a new student center.
- (j) Enter into a financing contract on behalf of Walla Walla Community College for up to \$2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land, make site improvements, and construct a building for ((the enology program)) professional-technical instruction.
- (k) Enter into a financing contract on behalf of Walla Walla Community College for up to \$640,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the health sciences building at the Clarkston center.
- (1) Enter into a financing contract on behalf of Seattle Central Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a math and science building.
- (m) Enter into a financing contract on behalf of Pierce College/Puyallup for up to \$8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student gym and fitness center.
- 34 (n) Enter into a financing contract on behalf of Pierce College/Ft.
 35 Steilacoom for up to \$5,000,000 plus financing expenses and required
 36 reserves pursuant to chapter 39.94 RCW to construct an addition to the
 37 college health and wellness center.

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 $((\frac{k}{p}))$ (o) The projects in $((\frac{k}{p}))$ (f), $((\frac{k}{p}))$ (j), (l), (m), and (n) of this subsection are reauthorizations of projects originally authorized in the 2003-2005 biennium. If the college enters into a financing contract before the effective date of this section, then the appropriate reauthorization contained in this section is null and void.

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- (6) Washington State University: Enter into a financing contract for up to \$11,650,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bioproducts facility in the Tri-Cities.
- 10 (7) Washington State University: Enter into a financing contract
 11 for up to \$63,000,000 plus financing expenses and required reserves
 12 pursuant to chapter 39.94 RCW to construct a biotechnology and life
 13 sciences research laboratory and instructional facility in Pullman.
 14 Repayment of the financing contract shall be made from the Washington
 15 State University building account.
- NEW SECTION. Sec. 168. Part headings in this act are not any part of the law.
- NEW SECTION. Sec. 169. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 170. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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