
SENATE BILL 6094

State of Washington **59th Legislature** **2005 Regular Session**

By Senators Fraser and Hewitt; by request of Governor Gregoire

Read first time 03/22/2005. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.135.045, 43.88.032, and 28B.50.360; amending 2003 1st sp.s. c 26 ss
4 115, 131, 240, 330, and 403 (uncodified); amending 2004 c 277 ss 201,
5 110, 209, 221, 262, 236, and 904 (uncodified); creating new sections;
6 repealing 2003 1st sp.s. c 26 s 603 (uncodified); repealing 2004 c 277
7 s 302 (uncodified); providing an effective date; providing an
8 expiration date; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
11 subject to the provisions set forth in this act, the several dollar
12 amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period beginning with the effective date of this act and ending
16 June 30, 2007, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
Predesign for State Library and Archives Building (06-2-002)

The appropriation is subject to the following conditions and limitations: The predesign shall develop alternatives in alignment with the state capitol campus master plan.

Appropriation:

Archives and Records Management Account--State	\$140,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$140,000

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE
TVW - Digital Equipment (06-4-003)

Appropriation:

State Building Construction Account--State	\$3,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,000,000

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State	\$558,000
Rural Washington Loan Account--State	\$3,522,235
Subtotal Reappropriation	\$4,080,235
Prior Biennia (Expenditures)	\$3,570,132
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,650,367

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (06-4-010)

1 Appropriation:

2	Rural Washington Loan Account--State	\$4,126,905
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$32,096,207
5	TOTAL	\$36,223,112

6 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Program (00-2-007)

9 Reappropriation:

10	Drinking Water Assistance Account--State	\$2,792,784
11	Prior Biennia (Expenditures)	\$4,907,216
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$7,700,000

14 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Drinking Water Assistance Program (02-4-008)

17 Reappropriation:

18	Drinking Water Assistance Account--State	\$4,475,621
19	Prior Biennia (Expenditures)	\$3,224,379
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$7,700,000

22 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Drinking Water Assistance Account (04-4-002)

25 The reappropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Expenditures of the reappropriation must comply with RCW
28 70.119A.170.

29 (2)(a) The state building construction account reappropriation is
30 provided solely to provide assistance to counties, cities, and special
31 purpose districts to identify, acquire, and rehabilitate public water
32 systems that have water quality problems or have been allowed to
33 deteriorate to a point where public health is an issue. Eligibility is

1 confined to applicants that already own at least one group A public
 2 water system and that demonstrate a track record of sound drinking
 3 water utility management. Funds may be used for: Planning, design,
 4 and other preconstruction activities; system acquisition; and capital
 5 construction costs.

6 (b) The state building construction account reappropriation must be
 7 jointly administered by the department of health, the public works
 8 board, and the department of community, trade, and economic development
 9 using the drinking water state revolving fund loan program as an
 10 administrative model. In order to expedite the use of these funds and
 11 minimize administration costs, this reappropriation must be
 12 administered by guidance, rather than rule. Projects must generally be
 13 prioritized using the drinking water state revolving fund loan program
 14 criteria. All financing provided through this program must be in the
 15 form of grants that must partially cover project costs. The maximum
 16 grant to any eligible entity may not exceed twenty-five percent of the
 17 funds allocated to the appropriation in section 201, chapter 277, Laws
 18 of 2004.

19 Reappropriation:

20	Drinking Water Assistance Account--State	\$8,500,000
21	State Building Construction Account--State	\$3,749,753
22	Drinking Water Assistance Repayment Account--State . .	\$4,200,000
23	Subtotal Reappropriation	\$16,449,753
24	Prior Biennia (Expenditures)	\$250,247
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$16,700,000

27 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 28 **AND ECONOMIC DEVELOPMENT**

29 Drinking Water SRF - Authorization to Use Loan Repayments
 30 (04-4-010)

31 Reappropriation:

32	Drinking Water Assistance Repayment Account--State . .	\$15,200,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,200,000

1 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water Assistance Program (06-4-003)

4 Appropriation:

5	Drinking Water Assistance Account--State	\$8,100,000
6	Drinking Water Assistance Repayment	
7	Account--State	\$11,500,000
8	Subtotal Appropriation	\$19,600,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$78,400,000
11	TOTAL	\$98,000,000

12 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Building for the Arts (04-4-007)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of RCW
18 43.63A.750.

19 (2) The reappropriation is subject to the project list in section
20 104, chapter 277, Laws of 2004.

21 Reappropriation:

22	State Building Construction Account--State	\$1,750,000
23	Prior Biennia (Expenditures)	\$2,718,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,468,000

26 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Building for the Arts (06-4-005)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is subject to the
31 provisions of RCW 43.63A.750.

32 The following projects are eligible for funding:

1	Projects	Location	Recommendation
2	African-American museum	Seattle	\$700,000
3	McIntyre hall	Mount Vernon	\$350,000
4	Northwest film forum	Seattle	\$100,000
5	Historic Cooper school	Seattle	\$500,000
6	Merc playhouse	Twisp	\$6,000
7	Masquers theatre	Soap Lake	\$145,000
8	Cornish College of the Arts	Seattle	\$700,000
9	Dahmen barn workshop	Uniontown	\$79,000
10	Roxy theatre	Morton	\$75,000
11	Duwamish longhouse	Seattle	\$65,000
12	Everett symphony	Everett	\$215,000
13	Admiral theatre	Bremerton	\$180,000
14	Pratt fine arts center	Seattle	\$300,000
15	Arlington performing arts	Arlington	\$375,000
16	Seattle Academy of Fine Art	Seattle	\$35,000
17	Academy of children's theatre	Richland	\$150,000
18	Empire theatre	Tekoa	\$25,000
19	Total		\$4,000,000

20 Appropriation:

21	State Building Construction Account--State	\$4,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,000,000

25 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Cancer Research Facility Grant (01-S-005)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is provided as a grant for equipment and
31 facilities improvements for a prostate cancer research project at the
32 University of Washington medical center and must be matched by an equal
33 amount from nonstate sources.

1 (2) The project must comply with RCW 43.63A.125(2)(c) and other
2 requirements for community projects administered by the department.

3 Reappropriation:

4	State Building Construction Account--State	\$668,000
5	Prior Biennia (Expenditures)	\$2,332,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Fox Theatre Project (01-S-006)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The project must comply with RCW
13 43.63A.125(2)(c) and other requirements for community projects
14 administered by the department.

15 Reappropriation:

16	State Building Construction Account--State	\$2,093,031
17	Prior Biennia (Expenditures)	\$1,406,969
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,500,000

20 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 West Central Community Center (01-S-016)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The project must comply with RCW
25 43.63A.125(2)(c) and other requirements for community projects
26 administered by the department.

27 Reappropriation:

28	State Building Construction Account--State	\$493,750
29	Prior Biennia (Expenditures)	\$106,250
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$600,000

32 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Public Works Trust Fund (04-4-001)

3 Reappropriation:

4	Public Works Assistance Account--State	\$350,000,000
5	Prior Biennia (Expenditures)	\$66,200,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$416,200,000

8 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Public Works Trust Fund (06-4-004)

11 Appropriation:

12	Public Works Assistance Account--State	\$288,900,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$1,400,000,000
15	TOTAL	\$1,688,900,000

16 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Highline School District Aircraft Noise Mitigation (03-H-001)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the Highline
22 school district, the port of Seattle, and the federal aviation
23 administration each matching the appropriation in section 150, chapter
24 26, Laws of 2003 1st sp. sess.

25 (2) This reappropriation does not commit the state to make future
26 appropriations for this program.

27 Reappropriation:

28	State Building Construction Account--State	\$7,517,598
29	Prior Biennia (Expenditures)	\$7,482,402
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$15,000,000

32 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 City of Woodland Infrastructure Development (04-4-959)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The project must comply with RCW 43.63A.125(2)(c) and other
6 requirements for community projects administered by the department.

7 (2) The reappropriation is provided for allocation by the
8 department to the city of Woodland for infrastructure development,
9 including drainage improvements and a dike access road.

10 Reappropriation:

11	State Building Construction Account--State	\$262,451
12	Prior Biennia (Expenditures)	\$37,549
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$300,000

15 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Community Economic Revitalization Board (04-4-008)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: A maximum of twenty-five percent of the
20 appropriation in section 105, chapter 277, Laws of 2004 may be used for
21 grants.

22 Reappropriation:

23	Public Facility Construction Loan Revolving	
24	Account--State	\$11,437,000
25	Prior Biennia (Expenditures)	\$54,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$11,491,000

28 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Community Economic Revitalization Board (CERB) (06-4-011)

31 The appropriation in this section is subject to the following
32 conditions and limitations: A maximum of twenty-five percent of the
33 appropriation may be used for grants.

34 Appropriation:

1	Public Facility Construction Loan Revolving	
2	Account--State	\$20,448,657
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$54,990,055
5	TOTAL	\$75,438,712

6 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Community Services Facilities Program (04-4-006)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

- 11 (1) The reappropriation is subject to the provisions of RCW
12 43.63A.125.
- 13 (2) The reappropriation is subject to the project list in section
14 128, chapter 26, Laws of 2003 1st sp. sess.

15 Reappropriation:

16	State Building Construction Account--State	\$800,000
17	Prior Biennia (Expenditures)	\$5,131,280
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,931,280

20 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Community Services Facilities Program (06-4-006)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is subject to the
25 provisions of RCW 43.63A.125.

26 The following projects are eligible for funding:

27	Projects	Location	Recommendation
28	Abused deaf women's advocacy services	Seattle	\$400,000
29	YouthCare	Seattle	\$350,000
30	Pike market senior center	Seattle	\$310,000
31	Friends of gladish	Pullman	\$25,000
32	FareStart	Seattle	\$400,000

1	Denise Louie education center	Seattle	\$400,000
2	Rural resources community action	Newport	\$170,000
3	Jumping mouse children's center	Port Townsend	\$45,000
4	Compass center	Seattle	\$400,000
5	Neighborhood house	Seattle	\$350,000
6	Behavioral health resources	Olympia	\$400,000
7	Salvation Army Renton corps	Renton	\$350,000
8	Metropolitan development council	Tacoma	\$110,000
9	Lutheran community services	SeaTac	\$200,000
10	Olympia childcare center	Olympia	\$90,000
11	Total		\$4,000,000

12 Appropriation:

13	State Building Construction Account--State	\$4,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,000,000

17 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 AND ECONOMIC DEVELOPMENT

19 Greenbank Farm (04-4-950)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The project must comply with RCW
22 43.63A.125(2)(c) and other requirements for community projects
23 administered by the department.

24 Reappropriation:

25	State Building Construction Account--State	\$550,000
26	Prior Biennia (Expenditures)	\$950,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,500,000

29 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
30 AND ECONOMIC DEVELOPMENT

31 Housing Assistance, Weatherization, and Affordable Housing
32 (04-4-003)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$1,700,000 of the reappropriation is provided solely to promote
4 development of safe and affordable housing units for persons eligible
5 for services from the division of developmental disabilities within the
6 department of social and health services.

7 (2) \$700,000 of the reappropriation is provided solely for grants
8 to nonprofit organizations and public housing authorities for revolving
9 loan, self-help housing programs for low and moderate income families.

10 (3) \$84,500 of the reappropriation is provided solely for shelters,
11 transitional housing, or other housing facilities for victims of
12 domestic violence.

13 (4) \$600,000 of the reappropriation is provided solely for
14 facilities housing low-income migrant, seasonal, or temporary
15 farmworkers. It is the intent of the legislature that operation of the
16 facilities built under this section be in compliance with 8 U.S.C. Sec.
17 1342. The department shall work with the farmworker housing advisory
18 committee to prioritize funding of projects to the areas of highest
19 need. Funding may also be provided, to the extent qualified projects
20 are submitted, for health and safety projects.

21 (5) \$1,400,000 of the reappropriation is provided solely for the
22 development of emergency shelters and transitional housing
23 opportunities for homeless families with children.

24 (6) Up to \$1,000,000 of the reappropriation is provided solely to
25 help capitalize a self-insurance risk pool for nonprofit corporations
26 in Washington that develop housing units for low-income persons and
27 families. The self-insurance risk pool shall be approved by the state
28 risk manager. The self-insurance risk pool shall repay to the state
29 the amount of the reappropriation provided to the risk pool under this
30 section whenever the capitalization exceeds the minimum requirements
31 established by the office of the risk manager. Any reappropriation
32 authority not expended by June 30, 2007, shall lapse.

33 Reappropriation:

34	State Taxable Building Construction Account--State . . .	\$25,780,000
35	Prior Biennia (Expenditures)	\$55,220,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$81,000,000

1 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Housing Assistance, Weatherization, and Affordable Housing
4 (06-4-001)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) At least \$9,000,000 of the appropriation is provided solely for
8 weatherization administered through the energy matchmakers program.

9 (2) \$5,000,000 of the appropriation is provided solely to promote
10 development of safe and affordable housing units for persons eligible
11 for services from the division of developmental disabilities within the
12 department of social and health services.

13 (3) \$2,000,000 of the appropriation is provided solely for grants
14 to nonprofit organizations and public housing authorities for revolving
15 loan, self-help housing programs for low and moderate income families.

16 (4) \$1,000,000 of the appropriation is provided solely for
17 shelters, transitional housing, or other housing facilities for victims
18 of domestic violence.

19 (5) \$8,000,000 of the appropriation is provided solely for
20 facilities housing low-income migrant, seasonal, or temporary
21 farmworkers. It is the intent of the legislature that operation of the
22 facilities built under this section be in compliance with 8 U.S.C. Sec.
23 1342. The department shall work with the farmworker housing advisory
24 committee to prioritize funding of projects to the areas of highest
25 need. Funding may also be provided, to the extent qualified projects
26 are submitted, for health and safety projects.

27 (6) \$5,000,000 of the appropriation is provided solely for the
28 development of emergency shelters and transitional housing
29 opportunities for homeless families with children.

30 Appropriation:

31	State Taxable Building Construction Account--State . . .	\$80,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$320,000,000
34	TOTAL	\$400,000,000

35 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 On-Farm Worker Housing Infrastructure (06-4-002)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The project must comply with RCW
5 43.63A.125(2)(c).

6 Appropriation:

7	State Taxable Building Construction Account--State	\$2,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$2,500,000
10	TOTAL	\$5,000,000

11 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
12 **AND ECONOMIC DEVELOPMENT**

13 Japanese-American Memorial (04-4-951)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The project must comply with RCW
16 43.63A.125(2)(c) and other requirements for community projects
17 administered by the department.

18 Reappropriation:

19	State Building Construction Account--State	\$475,000
20	Prior Biennia (Expenditures)	\$1,025,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,500,000

23 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
24 **AND ECONOMIC DEVELOPMENT**

25 Lewis and Clark Confluence Project (04-2-954)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The project must comply with RCW
28 43.63A.125(2)(c) and other requirements for community projects
29 administered by the department.

30 Reappropriation:

31	State Building Construction Account--State	\$4,337,500
32	Prior Biennia (Expenditures)	\$662,500
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Local/Community Projects (04-4-011)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
8 requirements for community projects administered by the department,
9 except that the Highline historical society project is land
10 acquisition.

11 (2) The reappropriation is subject to the project list in section
12 204, chapter 277, Laws of 2004.

13 Reappropriation:

14	State Building Construction Account--State	\$5,228,345
15	Prior Biennia (Expenditures)	\$8,086,155
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$13,314,500

18 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 AND ECONOMIC DEVELOPMENT

20 Local/Community Projects (06-4-008)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
24 requirements for community projects administered by the department.

25 (2) Funding for the Inland Northwest Science and Technology Center
26 shall be held in reserve until the balance of phase I funding has been
27 secured or committed from local government and community sources.

28 (3) The following projects are eligible for funding:

29	Projects	Location	Recommendation
30	Asian counseling and referral service	Seattle	\$5,000,000
31	Boys and Girls clubs of south Puget Sound	Lakewood, Gig Harbor, Tacoma	\$2,500,000
32	Chewelah peak learning center	Spokane	\$750,000
33	Childhaven	North King county	\$150,000

1	Colman school	Seattle	\$700,000
2	El Centro de la Raza	Seattle	\$500,000
3	Filipino community center	Seattle	\$200,000
4	Fox theatre	Spokane	\$2,500,000
5	Inland Northwest science and technology	Spokane	\$1,500,000
6	Japanese cultural and community center	Seattle	\$300,000
7	Lewis and Clark confluence project	Clarkston, Pasco, Clark county,	\$2,000,000
8		Vancouver, and Pacific county	
9	McCaw hall	Seattle	\$3,500,000
10	New Whatcom redevelopment	Bellingham	\$300,000
11	North Front Street	Yakima	\$4,000,000
12	Vancouver national historic reserve west	Vancouver	\$1,000,000
13	Washington information number	King county	\$1,024,000
14	Wing Luke Asian museum	Seattle	\$3,000,000
15	Total		\$28,924,000

16 Appropriation:

17	State Building Construction Account--State	\$28,924,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$28,924,000

21 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 PBS Digital Upgrade (04-4-958)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The project must comply with RCW 43.63A.125(2)(c) and other
27 requirements for community projects administered by the department.

28 (2) \$345,625 is provided to public television station KYVE for the
29 costs to convert to digital transmission capability and the upgrading
30 and replacement of equipment, studio facilities, and contents.

31 (3) The remaining reappropriation is available for public
32 television stations based outside central Puget Sound metropolitan
33 areas.

34 Reappropriation:

35	State Building Construction Account--State	\$363,548
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1	Prior Biennia (Expenditures)	\$336,452
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$700,000

4 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 State Games (04-4-850)

7 Reappropriation:

8	State Building Construction Account--State	\$97,597
9	Prior Biennia (Expenditures)	\$102,403
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$200,000

12 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Wing Luke Asian Art Museum (04-4-952)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The project must comply with RCW
17 43.63A.125(2)(c) and other requirements for community projects
18 administered by the department.

19 Reappropriation:

20	State Building Construction Account--State	\$316,202
21	Prior Biennia (Expenditures)	\$1,183,798
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,500,000

24 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Yakima Ball Fields (04-2-952)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: \$119,990 of the reappropriation is
29 provided solely to Yakima Valley Community College for the purchase of
30 Noel field from the city of Yakima, and \$230,000 is provided solely to
31 the city of Yakima to replace and relocate ballfields. It is intended
32 that no funds be distributed to the city of Yakima until the transfer
33 of the Noel field property is complete.

1 Reappropriation:

2	State Building Construction Account--State	\$346,000
3	Prior Biennia (Expenditures)	\$4,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$350,000

6 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Youth Recreational Facilities Program (06-4-007)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is subject to the
11 provisions of RCW 43.63A.135.

12 The following projects are eligible for funding:

13	Projects	Location	Recommendation
14	Boys and girls clubs/Southwest Washington	Vancouver	\$300,000
15	Boys and girls clubs/Southwest King county	Seattle	\$300,000
16	Boys and girls clubs/Olympic Peninsula	Port Angeles	\$40,000
17	Mukilteo family YMCA	Mukilteo	\$200,000
18	Girl scouts inland empire council	Spokane	\$300,000
19	Boys and girls clubs/King county	Federal Way	\$300,000
20	Boys and girls clubs/Snohomish county	Granite Falls	\$120,000
21	Boys and girls clubs/Snohomish county	Monroe	\$100,000
22	Kent youth and family services	Kent	\$300,000
23	Lummi youth recreation	Bellingham	\$40,000
24	Total		\$2,000,000

25 Appropriation:

26	State Building Construction Account--State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$8,000,000
29	TOTAL	\$10,000,000

30 NEW SECTION. **Sec. 136. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
31 **Military Communities Infrastructure Projects (06-4-001)**

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation shall be used solely for
 3 grants to support projects in Island county, Kitsap county, Pierce
 4 county, Snohomish county, and Spokane county when a military base in
 5 that county is identified for potential closure in the federal base
 6 realignment and closure process. The grants will be used to address
 7 infrastructure improvements that will aid in the removal of the base
 8 from the closure list. The office of financial management shall
 9 establish a process for selecting projects for funding based on
 10 criteria used to determine the federal base realignment and closure
 11 list and recommendations by the department of community, trade, and
 12 economic development and the military department. Final allocation of
 13 the grants shall be at the discretion and with the approval of the
 14 director of the office of financial management.

15 Appropriation:

16	State Building Construction Account--State	\$10,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,000,000

20 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL
 21 ADMINISTRATION

22 East Plaza Repairs (96-1-002)

23 Reappropriation:

24	State Vehicle Parking Account--State	\$5,000,000
25	Prior Biennia (Expenditures)	\$36,567,200
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$41,567,200

28 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
 29 ADMINISTRATION

30 Legislative Building: Rehabilitation and Capital Addition
 31 (01-1-008)

32 Reappropriation:

33	Thurston County Capital Facilities Account--State	\$100,000
34	Prior Biennia (Expenditures)	\$106,280,442

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$106,380,442

3 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 Cherberg Building: Rehabilitation (02-1-005)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is for the purpose of
 8 furthering the John A. Cherberg building rehabilitation project,
 9 including but not limited to the following: Project final design and
 10 initial phase of reconstruction; purchase and remodel of the two
 11 modular buildings currently owned by the Legislative building
 12 rehabilitation project; and remodel of a portion of the Joel M.
 13 Pritchard building for use as swing space during reconstruction.

14 Reappropriation:

15 State Building Construction Account--State \$2,500,000
 16 Prior Biennia (Expenditures) \$3,100,000
 17 Future Biennia (Projected Costs) \$24,940,000
 18 TOTAL \$30,540,000

19 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Transportation Building Preservation (02-1-008)

22 Appropriation:

23 Thurston County Capital Facilities Account--State . . . \$5,190,000
 24 Prior Biennia (Expenditures) \$2,939,116
 25 Future Biennia (Projected Costs) \$12,818,000
 26 TOTAL \$20,947,116

27 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
 28 **ADMINISTRATION**

29 Minor Works - Infrastructure Preservation: Capitol Campus
 30 (04-1-003)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: This reappropriation shall not be used for
 33 studies.

1 Reappropriation:
 2 Thurston County Capital Facilities Account--State \$750,000
 3 Prior Biennia (Expenditures) \$1,350,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,100,000

6 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
 7 **ADMINISTRATION**

8 Minor Works - Facility Preservation: Statewide (04-1-004)

9 Reappropriation:
 10 Thurston County Capital Facilities Account--State \$200,000
 11 Prior Biennia (Expenditures) \$5,345,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$5,545,000

14 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
 15 **ADMINISTRATION**

16 Historic Buildings - Exteriors Preservation (04-1-012)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: This reappropriation is for the sole
 19 purpose of capital projects on the capitol campus that correct
 20 immediate restoration deficiencies. It does not include survey,
 21 planning, or interior work.

22 Reappropriation:
 23 State Building Construction Account--State \$250,000
 24 Prior Biennia (Expenditures) \$1,225,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$1,475,000

27 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
 28 **ADMINISTRATION**

29 Legislative Building Security (04-2-950)

30 Reappropriation:
 31 Thurston County Capital Facilities Account--State \$60,000
 32 Prior Biennia (Expenditures) \$1,119,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,179,000

3 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 Emergency Repairs (06-1-001)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation shall only be used for
 8 unanticipated building or infrastructure repairs necessary for the
 9 protection of capital assets and protection of health or safety.

10 Appropriation:

11 State Building Construction Account--State \$350,000
 12 Thurston County Capital Facilities Account--State \$900,000
 13 General Administration Service Account--State \$150,000
 14 Subtotal Appropriation \$1,400,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$5,350,000
 17 TOTAL \$6,750,000

18 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
 19 **ADMINISTRATION**

20 Infrastructure Projects - Savings (06-1-008)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: Projects that are completed in accordance
 23 with section 915 of this act may have their remaining funds transferred
 24 to this appropriation for other preservation projects approved by the
 25 office of financial management.

26 Appropriation:

27 State Building Construction Account--State \$1
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1

31 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
 32 **ADMINISTRATION**

33 Engineering and Architectural Services (06-2-012)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations shall be used to provide project management
4 services to state agencies as required by RCW 43.19.450 that are
5 essential and mandated activities defined as core services and are
6 included in the engineering and architectural services'
7 responsibilities and task list for general public works projects of
8 normal complexity. The general public works projects included are all
9 those financed by the state capital budget for the biennium ending June
10 30, 2007, with individual total project values up to \$20,000,000.

11 (2) The community and technical capital projects account shall be
12 used to provide services to six community and technical colleges
13 projects that require separate reimbursable project management
14 agreements.

15 (3) The department may negotiate agreements with agencies for
16 additional fees to manage projects financed by financial contracts,
17 other alternative financing, projects with a total value greater than
18 \$20,000,000, or for the nonstate funded portion of projects with mixed
19 funding sources.

20 (4) The department shall review each community and technical
21 college request and the requests of other client agencies for funding
22 any project over \$2,500,000 for inclusion in the 2006 supplemental
23 capital budget and the 2007-09 capital budget to ensure that the amount
24 requested by the agency is appropriate for predesign, design, and
25 construction, depending on the phase of the project being requested.
26 The department shall pay particular attention: (a) That the budgeted
27 amount requested is at an appropriate level for the various components
28 that make up the cost of the project such as project management; and
29 (b) that standard measurements such as cost per square foot are
30 reasonable. The department shall also assist the office of financial
31 management with review of other agency projects as requested.

32 Appropriation:

33 Charitable, Educational, Penal, and Reformatory	
34 Institutions Account--State	\$145,000
35 State Vehicle Parking Account--State	\$132,815
36 State Building Construction Account--State	\$9,216,771
37 Community/Technical College Capital Projects	
38 Account--State	\$1,723,892

1 Thurston County Capital Facilities Account--State \$461,307
 2 General Administration Service Account--State \$103,839
 3 Subtotal Appropriation \$11,783,624
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$43,464,100
 6 TOTAL \$55,247,724

7 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
 8 **ADMINISTRATION**

9 Executive Office Building: New Development Predesign (06-2-011)

10 Appropriation:

11 General Administration Service Account--State \$350,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$74,696,000
 14 TOTAL \$75,046,000

15 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
 16 **ADMINISTRATION**

17 General Administration Building Rehabilitation (06-1-002)

18 Appropriation:

19 Thurston County Capital Facilities Account--State \$400,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$65,500,000
 22 TOTAL \$65,900,000

23 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
 24 **ADMINISTRATION**

25 Highway-License Building Repair and Renewal (06-1-013)

26 Appropriation:

27 Thurston County Capital Facilities Account--State \$925,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$4,600,000
 30 TOTAL \$5,525,000

31 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**
 2 Natural Resources Building Repairs and Renewal (06-1-014)
 3 Appropriation:
 4 Thurston County Capital Facilities Account--State \$502,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$7,950,000
 7 TOTAL \$8,452,000

8 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
 9 **ADMINISTRATION**

10 Statewide Infrastructure: Preservation Minor Works (06-1-004)
 11 Appropriation:
 12 State Vehicle Parking Account--State \$34,000
 13 State Building Construction Account--State \$1,463,000
 14 Thurston County Capital Facilities Account--State . . . \$2,033,600
 15 Subtotal Appropriation \$3,530,600
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$11,585,000
 18 TOTAL \$15,115,600

19 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Statewide Office Facilities: Preservation Minor Works (06-1-003)
 22 Appropriation:
 23 Thurston County Capital Facilities Account--State . . . \$2,965,000
 24 General Administration Service Account--State \$1,850,000
 25 Subtotal Appropriation \$4,815,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$16,239,000
 28 TOTAL \$21,054,000

29 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
 30 **ADMINISTRATION**

31 Statewide Parking Facilities: Preservation Minor Works (06-1-007)
 32 Appropriation:
 33 State Vehicle Parking Account--State \$880,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$1,585,000
 3 TOTAL \$2,465,000

4 NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL
 5 **ADMINISTRATION**

6 Heritage Park Complete Development (01-H-004)

7 Appropriation:

8 State Building Construction Account--State \$1,600,000
 9 Prior Biennia (Expenditures) \$15,535,774
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$17,135,774

12 NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL
 13 **ADMINISTRATION**

14 Capitol Public/Historic Facilities: Preservation Minor Works
 15 (06-1-006)

16 Appropriation:

17 State Building Construction Account--State \$1,204,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$2,270,000
 20 TOTAL \$3,474,000

21 NEW SECTION. Sec. 157. FOR THE MILITARY DEPARTMENT

22 Bremerton Readiness Center (02-2-004)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
 26 sp. sess.

27 Reappropriation:

28 State Building Construction Account--State \$800,000
 29 Prior Biennia (Expenditures) \$11,023,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$11,823,000

1 NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT

2 Construct Spokane Readiness Center (04-2-003)

3 Reappropriation:

4	General Fund--Federal	\$7,800,000
5	State Building Construction Account--State	\$3,300,000
6	Subtotal Reappropriation	\$11,100,000
7	Prior Biennia (Expenditures)	\$2,468,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$13,568,000

10 NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT

11 Minor Works to Support Federal Preservation Projects (04-1-003)

12 Reappropriation:

13	General Fund--Federal	\$6,300,000
14	State Building Construction Account--State	\$1,100,000
15	Subtotal Reappropriation	\$7,400,000
16	Prior Biennia (Expenditures)	\$6,548,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$13,948,000

19 NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT

20 Preservation Projects - Statewide (04-1-001)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is to correct
23 deficiencies to state-owned facilities and does not include parking lot
24 repairs or paving.

25 Reappropriation:

26	State Building Construction Account--State	\$600,000
27	Prior Biennia (Expenditures)	\$513,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,113,000

30 NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT

31 Alteration of Building No. 2, Camp Murray (05-1-001)

32 Reappropriation:

33	General Fund--Federal	\$140,000
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1 Appropriation:

2	General Fund--Federal	\$1,260,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,400,000

6 **NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT**

7 Courseware Development Support Facility (05-2-002)

8 Reappropriation:

9	General Fund--Federal	\$138,000
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10 Appropriation:

11	General Fund--Federal	\$1,237,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,375,000

15 **NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT**

16 Design and Construct Olympia Area Readiness Center (06-2-002)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: The appropriation is for a predesign to
 19 develop alternatives for the consolidation of the Olympia and Centralia
 20 readiness centers.

21 Appropriation:

22	State Building Construction Account--State	\$250,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$23,062,000
25	TOTAL	\$23,312,000

26 **NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT**

27 Auditorium/Instructor Support Building (06-2-003)

28 Appropriation:

29	General Fund--Federal	\$1,390,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,390,000

1 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

2 Infrastructure Projects-Savings (06-1-022)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 915 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1

13 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

14 Kent Readiness Center Preservation (06-1-001)

15 Appropriation:

16	General Fund--Federal	\$750,000
17	State Building Construction Account--State	\$386,000
18	Subtotal Appropriation	\$1,136,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,136,000

22 NEW SECTION. **Sec. 167. FOR THE MILITARY DEPARTMENT**

23 National Guard Headquarter's Building Preservation (06-1-002)

24 Appropriation:

25	State Building Construction Account--State	\$643,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$643,000

29 NEW SECTION. **Sec. 168. FOR THE MILITARY DEPARTMENT**

30 Omnibus Preservation Projects - Statewide (06-1-003)

31 Appropriation:

32	State Building Construction Account--State	\$2,723,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	TOTAL	\$14,723,000

4 **NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT**

5 Omnibus Support for Federal Minor Works Projects - Statewide
6 (06-2-001)

7 Appropriation:

8	General Fund--Federal	\$15,851,000
9	State Building Construction Account--State	\$2,000,000
10	Subtotal Appropriation	\$17,851,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$73,003,000
13	TOTAL	\$90,854,000

14 **NEW SECTION. Sec. 170. FOR THE STATE CONVENTION AND TRADE CENTER**

15 Minor Works: Facility Preservation (06-1-001)

16 Appropriation:

17	State Convention and Trade Center Account--State	\$3,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$6,770,000
20	TOTAL	\$9,770,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software.

Appropriation:

Education Construction Account--State	\$10,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,500,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Site: Infrastructure Improvements (96-2-229)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$925,000
State Building Construction Account--State	\$830,000
Subtotal Reappropriation	\$1,755,000
Prior Biennia (Expenditures)	\$5,654,300

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$7,409,300

3 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Western State Hospital: Legal Offender Unit (98-2-052)
6 Reappropriation:
7 State Building Construction Account--State \$500,000
8 Prior Biennia (Expenditures) \$50,644,341
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$51,144,341

11 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Child Study and Treatment Center-Cottages: Modifications, Phase 3
14 (00-1-015)
15 Reappropriation:
16 State Building Construction Account--State \$900,000
17 Prior Biennia (Expenditures) \$900,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,800,000

20 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Echo Glen Children's Center-Eleven Cottages: Renovation (00-1-041)
23 Reappropriation:
24 State Building Construction Account--State \$500,000
25 Appropriation:
26 State Building Construction Account--State \$8,800,000
27 Prior Biennia (Expenditures) \$5,605,495
28 Future Biennia (Projected Costs) \$7,300,000
29 TOTAL \$22,205,495

30 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

1 Special Commitment Center-Secure Facility: Construction, Phase 3
2 (00-2-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: To the extent that the department projects
5 savings and efficiencies through design or scope changes, funds
6 reappropriated in this section may be transferred to minor
7 works-health, safety, and code requirements (project No. 06-1-111) for
8 expenditure for minor works projects.

9 Reappropriation:

10	State Building Construction Account--State	\$1,200,000
11	Prior Biennia (Expenditures)	\$27,359,008
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$28,559,008

14 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Juvenile Rehabilitation-Acute Mental Health Unit: New Facilities
17 (04-2-203)

18 Appropriation:

19	State Building Construction Account--State	\$5,800,000
20	Prior Biennia (Expenditures)	\$200,000
21	Future Biennia (Projected Costs)	\$7,400,000
22	TOTAL	\$13,400,000

23 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Mental Health: Omnibus Programmatic Projects (04-2-365)

26 Reappropriation:

27	State Building Construction Account--State	\$450,000
28	Prior Biennia (Expenditures)	\$263,914
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$713,914

31 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Omnibus Preservation: Facility Preservation (04-1-112)

1 Reappropriation:

2	State Building Construction Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$2,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,000,000

6 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Omnibus Preservation: Health, Safety, and Code Requirements
9 (04-1-111)

10 Reappropriation:

11	State Building Construction Account--State	\$600,000
12	Prior Biennia (Expenditures)	\$900,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,500,000

15 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Omnibus Preservation: Infrastructure Preservation (04-1-113)

18 Reappropriation:

19	State Building Construction Account--State	\$1,200,000
20	Prior Biennia (Expenditures)	\$300,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,500,000

23 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Rainier School-Wastewater Treatment Plant: Construction (Buckley)
26 (04-1-950)

27 Reappropriation:

28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account--State	\$60,000

30 Appropriation:

31	State Building Construction Account--State	\$4,350,000
32	Prior Biennia (Expenditures)	\$190,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,600,000

2 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Residential Habilitation Center Consolidation (04-1-958)

5 Reappropriation:
6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account--State \$2,100,000

8 State Building Construction Account--State \$2,000,000

9 Subtotal Reappropriation \$4,100,000

10 Prior Biennia (Expenditures) \$1,900,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$6,000,000

13 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Special Commitment Center-Regional Secure Community Transition
16 Facility: New 12 Bed Facility (04-2-502)

17 Reappropriation:
18 State Building Construction Account--State \$300,000

19 Prior Biennia (Expenditures) \$2,700,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$3,000,000

22 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

25 Reappropriation:
26 State Building Construction Account--State \$100,000

27 Prior Biennia (Expenditures) \$650,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$750,000

30 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

1 Developmental Disabilities: Omnibus Programmatic Projects
2 (06-2-465)

3 Appropriation:

4 State Building Construction Account--State	\$1,500,000
5 Prior Biennia (Expenditures)	\$0
6 Future Biennia (Projected Costs)	\$4,800,000
7 TOTAL	\$6,300,000

8 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Division of Alcohol and Substance Abuse: New Residential Capacity
11 (06-2-310)

12 Appropriation:

13 State Building Construction Account--State	\$3,000,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$3,000,000

17 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Capital Project Management (06-1-110)

20 Appropriation:

21 Charitable, Educational, Penal, and Reformatory	
22 Institutions Account--State	\$2,250,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$11,100,000
25 TOTAL	\$13,350,000

26 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital-Westlake Building: Fire Alarm Upgrade
29 (06-1-370)

30 Appropriation:

31 State Building Construction Account--State	\$1,650,000
32 Prior Biennia (Expenditures)	\$0
33 Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,650,000

2 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Fircrest School-Sprinklers for Residential Units (06-1-466)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account--State \$750,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$750,000

11 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Green Hill School: New IMU, Health Center, and Administration
14 (06-2-202)

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$1,000,000 is provided for design and
17 permitting. Any funds remaining may be used for possible site
18 preparation.

19 Appropriation:

20 State Building Construction Account--State \$1,000,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$14,000,000
23 TOTAL \$15,000,000

24 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Health and Rehabilitative Services: Master Plan and Predesign
27 (06-2-311)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The predesign will assess specific
30 community mental health and chemical dependency needs, optimum
31 treatment locations, and evaluate facility options that include
32 operations and staffing costs.

33 Appropriation:

1 Charitable, Educational, Penal, and Reformatory
 2 Institutions Account--State \$500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$500,000

6 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)
 9 Appropriation:
 10 State Building Construction Account--State \$1,500,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$11,500,000
 13 TOTAL \$13,000,000

14 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6
 17 (06-1-402)
 18 Appropriation:
 19 State Building Construction Account--State \$2,400,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$5,100,000
 22 TOTAL \$7,500,000

23 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Mental Health Division-Bridgeways: 3515 Hoyt Avenue Renovation
 26 (06-4-309)
 27 Appropriation:
 28 State Building Construction Account--State \$1,500,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,500,000

32 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Mental Health Division-Bridgeways: Residential Rehabilitation
3 (06-4-308)

4 Appropriation:

5	State Building Construction Account--State	\$45,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$45,000

9 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Mental Health Division-Clark County: Center for Community Health
12 (06-4-351)

13 Appropriation:

14	State Building Construction Account--State	\$3,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,000,000

18 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Mental Health Division-CLIP Facilities: Preservation (06-4-353)
21 Appropriation:

22	State Building Construction Account--State	\$1,300,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$1,900,000
25	TOTAL	\$3,200,000

26 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Mental Health Division-Highline Mental Health: Preservation
29 (06-4-313)

30 Appropriation:

31	State Building Construction Account--State	\$50,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$50,000

2 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Mental Health Division-North Sound Evaluation and Treatment: Air
5 Conditioning (06-4-356)

6 Appropriation:

7 State Building Construction Account--State \$35,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$35,000

11 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Mental Health Division-Spokane County: Evaluation and Treatment
14 (06-4-352)

15 Appropriation:

16 State Building Construction Account--State \$1,500,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$1,500,000

19 TOTAL \$3,000,000

20 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Mental Health: Omnibus Programmatic Projects (06-2-365)

23 Appropriation:

24 State Building Construction Account--State \$1,000,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$1,000,000

28 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Omnibus Preservation: Facility Preservation (06-1-112)

31 Appropriation:

32 State Building Construction Account--State \$5,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Omnibus Preservation: Health, Safety and Code Requirements
7 (06-1-111)

8 Appropriation:

9	State Building Construction Account--State	\$3,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,000,000

13 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Omnibus Preservation: Infrastructure Preservation (06-1-113)

16 Appropriation:

17	State Building Construction Account--State	\$3,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,000,000

21 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Project Savings: Infrastructure and Preservation Projects
24 (06-1-114)

25 The appropriation in this section is subject to the following
26 conditions and limitations: Projects that are completed in accordance
27 with section 915 of this act may have their remaining funds transferred
28 to this appropriation for other preservation projects approved by the
29 office of financial management.

30 Appropriation:

31	State Building Construction Account--State	\$1
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1

2 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Special Commitment Center on McNeil Island: Additional Capacity
5 (06-2-505)

6 Appropriation:

7 State Building Construction Account--State \$21,600,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$21,600,000

11 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation shall only be used for
16 unanticipated building or infrastructure repairs necessary for the
17 protection of capital assets or protection of health or safety.

18 Appropriation:

19 State Building Construction Account--State \$800,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$3,600,000
22 TOTAL \$4,400,000

23 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Statewide: Facilities Assessment and Preservation Planning, Phase
26 2 (06-1-120)

27 Appropriation:

28 Charitable, Educational, Penal, and Reformatory
29 Institutions Account--State \$300,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$400,000
32 TOTAL \$700,000

1 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Statewide: Hazards Abatement and Demolition (06-1-119)

4 Appropriation:

5 Charitable, Educational, Penal, and Reformatory

6 Institutions Account--State \$1,300,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$7,700,000

9 TOTAL \$9,000,000

10 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital: Central Campus Redevelopment (06-2-375)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The agency will provide a predesign that
15 will assess the existing kitchen, the dining hall, and the pharmacy
16 building, and compare them to a new kitchen/commissary/pharmacy
17 building.

18 Appropriation:

19 State Building Construction Account--State \$700,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$33,000,000

22 TOTAL \$33,700,000

23 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

24 Public Health Laboratory: Biosafety Level 3 and Central Receiving
25 (02-2-001)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The agency will develop a comprehensive
28 predesign exploring all alternatives for a biosafety level 3 facility
29 and central receiving area. The agency shall also explore the
30 feasibility of collaboration and colocation with the University of
31 Washington's proposed bioresearch laboratory. The predesign is subject
32 to review and approval by the office of financial management in
33 accordance with section 903 of this act.

34 Reappropriation:

1	State Building Construction Account--State	\$200,000
2	Prior Biennia (Expenditures)	\$101,485
3	Future Biennia (Projected Costs)	\$8,956,703
4	TOTAL	\$9,258,188

5 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

6 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

7 Reappropriation:

8	State Building Construction Account--State	\$2,040,000
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9 Appropriation:

10	State Building Construction Account--State	\$500,000
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11	Prior Biennia (Expenditures)	\$315,142
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12	Future Biennia (Projected Costs)	\$0
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13	TOTAL	\$2,855,142
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14 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

15 Drinking Water Assistance Program (04-4-003)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is provided solely for
18 an interagency agreement with the department of community, trade, and
19 economic development to make, in cooperation with the public works
20 board, loans to local governments and public water systems for projects
21 and activities to protect and improve the state's drinking water
22 facilities and resources.

23 Reappropriation:

24	Drinking Water Assistance Account--Federal	\$29,820,094
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25	Prior Biennia (Expenditures)	\$16,401,906
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26	Future Biennia (Projected Costs)	\$0
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27	TOTAL	\$46,222,000
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28 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

29 Drinking Water Assistance Program (06-4-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 an interagency agreement with the department of community, trade and
33 economic development to make, in cooperation with the public works

1 board, loans to local governments and public water systems for projects
2 and activities to protect and improve the state's drinking water
3 facilities and resources.

4 Appropriation:

5	Drinking Water Assistance Account--Federal	\$28,122,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$112,488,000
8	TOTAL	\$140,610,000

9 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

10 Public Health Laboratory: Roof Replacement (06-1-002)

11 Appropriation:

12	State Building Construction Account--State	\$1,625,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,625,000

16 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

17 240 Bed Nursing Facility (02-2-008)

18 Reappropriation:

19	General Fund--Federal	\$500,000
20	State Building Construction Account--State	\$1,670,000
21	Subtotal Reappropriation	\$2,170,000
22	Prior Biennia (Expenditures)	\$46,730,700
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$48,900,700

25 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Spokane Veterans Home Kitchen (04-2-004)

27 Reappropriation:

28	General Fund--Federal	\$200,000
29	Prior Biennia (Expenditures)	\$753,830
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$953,830

1 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Emergency Funds (06-1-006)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation shall only be used for
5 unanticipated building or infrastructure repairs necessary for the
6 protection of capital assets or protection of health or safety.

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	\$500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$2,000,000
12	TOTAL	\$2,500,000

13 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Infrastructure Projects-Savings (06-1-001)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Projects that are completed in accordance
17 with section 915 of this act may have their remaining funds transferred
18 to this appropriation for other preservation projects approved by the
19 office of financial management.

20 Appropriation:

21	State Building Construction Account--State	\$1
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1

25 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Minor Works Health, Safety, Code Requirements (06-1-007)

27 Appropriation:

28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account--State	\$120,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$120,000

1 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works Infrastructure Preservation (06-1-002)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$55,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$816,912

8 TOTAL \$871,912

9 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

10 Coyote Ridge Corrections Center: Expansion (98-2-011)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation shall be used for
13 development of a request for proposal and the selection and management
14 of a proposer to, at a minimum, design and construct a medium security
15 prison at Coyote Ridge corrections center in Connell, Washington.

16 Reappropriation:

17 State Building Construction Account--State \$921,140

18 Appropriation:

19 State Building Construction Account--State \$3,070,000

20 Prior Biennia (Expenditures) \$986,347

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$4,977,487

23 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

24 Correctional Industries Space (98-2-005)

25 Reappropriation:

26 State Building Construction Account--State \$3,549,994

27 Prior Biennia (Expenditures) \$4,250,006

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$7,800,000

30 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

31 Violent Offender/Truth in Sentencing Grant Administration
32 (99-2-004)

33 Reappropriation:

1	General Fund--Federal	\$66,667
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State	\$8,333
4	Subtotal Reappropriation	\$75,000
5	Prior Biennia (Expenditures)	\$505,993
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$580,993

8 **NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

9 Monroe Corrections Center: 100-Bed Management and Segregation Unit
10 (00-2-008)

11 Reappropriation:

12	General Fund--Federal	\$819,229
13	State Building Construction Account--State	\$18,674,000
14	Subtotal Reappropriation	\$19,493,229
15	Prior Biennia (Expenditures)	\$19,944,803
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$39,438,032

18 **NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

19 Washington State Penitentiary: Replace Electrical Supply System
20 (02-1-024)

21 Reappropriation:

22	State Building Construction Account--State	\$425,000
23	Prior Biennia (Expenditures)	\$7,878,715
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$8,303,715

26 **NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: Replace Sanitary/Domestic Water
28 Lines (02-1-026)

29 Reappropriation:

30	State Building Construction Account--State	\$925,000
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31 Appropriation:

32	State Building Construction Account--State	\$1,962,235
33	Prior Biennia (Expenditures)	\$1,457,167

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,344,402
3	<u>NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS</u>	
4	McNeil Island Corrections Center: Replace Submarine Electric Power	
5	Cable (04-1-006)	
6	Reappropriation:	
7	State Building Construction Account--State	\$3,200,000
8	Appropriation:	
9	State Building Construction Account--State	\$1,856,331
10	Prior Biennia (Expenditures)	\$1,702,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,758,331
13	<u>NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS</u>	
14	Omnibus Preservation: Facility Preservation (Minor Works)	
15	(04-1-001)	
16	Reappropriation:	
17	State Building Construction Account--State	\$1,200,000
18	Prior Biennia (Expenditures)	\$2,852,961
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,052,961
21	<u>NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS</u>	
22	Omnibus Preservation: Health, Safety, and Code (04-1-021)	
23	Reappropriation:	
24	State Building Construction Account--State	\$2,500,000
25	Prior Biennia (Expenditures)	\$1,250,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,750,000
28	<u>NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS</u>	
29	Omnibus Preservation: Infrastructure Preservation (Minor Works)	
30	(04-1-003)	
31	Reappropriation:	
32	State Building Construction Account--State	\$2,000,000

1	Prior Biennia (Expenditures)	\$2,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 **NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Regional Infrastructure (04-2-008)

6 Reappropriation:

7	State Building Construction Account--State	\$4,593,000
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8 Appropriation:

9	State Building Construction Account--State	\$11,196,001
10	Prior Biennia (Expenditures)	\$57,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$15,846,001

13 **NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington State Penitentiary: Convert BAR Units from Medium to
15 Close Custody (04-2-004)

16 Reappropriation:

17	State Building Construction Account--State	\$15,600,000
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18	Prior Biennia (Expenditures)	\$2,209,202
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$17,809,202

21 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Penitentiary: North Close Security Compound
23 (04-2-005)

24 Reappropriation:

25	State Building Construction Account--State	\$124,000,000
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26 Appropriation:

27	State Building Construction Account--State	\$6,818,000
28	Prior Biennia (Expenditures)	\$9,940,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$140,758,000

31 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

1 Clallam Bay Corrections Center: Replace Support Building Roof
2 (06-1-044)

3 Appropriation:

4	State Building Construction Account--State	\$4,752,053
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,752,053

8 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

9 Clallam Bay Corrections Center: Replace Water Tanks (06-1-003)

10 Appropriation:

11	State Building Construction Account--State	\$1,501,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,501,000

15 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

16 Monroe Corrections Center: Improve C and D Units Security Features
17 (06-1-046)

18 Appropriation:

19	State Building Construction Account--State	\$2,898,269
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,898,269

23 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: Predesign Healthcare Facility
25 (06-2-043)

26 Appropriation:

27	State Building Construction Account--State	\$700,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$44,695,000
30	TOTAL	\$45,395,000

31 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

1 McNeil Island Corrections Center: Predesign/Design
2 Replace/Stabilize Housing Unit Siding (06-1-005)

3 Appropriation:

4	State Building Construction Account--State	\$1,200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$7,808,000
7	TOTAL	\$9,008,000

8 **NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

9 Mission Creek: Add 120 Beds (06-2-017)

10 Appropriation:

11	State Building Construction Account--State	\$3,425,184
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,425,184

15 **NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

16 Omnibus Preservation: Facility Preservation (Minor Works)
17 (06-1-035)

18 Appropriation:

19	State Building Construction Account--State	\$3,833,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$17,200,000
22	TOTAL	\$21,033,000

23 **NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

24 Omnibus Preservation: Health, Safety, and Code (Minor Works)
25 (06-1-027)

26 Appropriation:

27	State Building Construction Account--State	\$4,100,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$18,054,000
30	TOTAL	\$22,154,000

31 **NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

1 Omnibus Preservation: Infrastructure Preservation (Minor Works)
2 (06-1-025)

3 Appropriation:

4	State Building Construction Account--State	\$3,826,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$16,800,000
7	TOTAL	\$20,626,000

8 **NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

10 Appropriation:

11	State Building Construction Account--State	\$1,915,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$13,915,000

15 **NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

16 Stafford Creek Corrections Center: Correct Security Deficiencies
17 (06-1-013)

18 Appropriation:

19	State Building Construction Account--State	\$1,593,266
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,593,266

23 **NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

24 Emergency Projects (06-1-036)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation shall only be used for
27 unanticipated building or infrastructure repairs necessary for the
28 protection of capital assets or protection of health or safety.

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State	\$2,400,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$9,600,000
 2 TOTAL \$12,000,000

3 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Infrastructure Projects-Savings (06-1-001)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 915 of this act may have their remaining funds transferred
 8 to this appropriation for other preservation projects approved by the
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1

15 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**
 16 Statewide: Inflow and Infiltration Analysis (06-2-034)

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory
 19 Institutions Account--State \$250,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$250,000

23 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**
 24 Statewide: Seismic Study (06-1-039)

25 Appropriation:

26 Charitable, Educational, Penal, and Reformatory
 27 Institutions Account--State \$500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$500,000

31 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

1 Statewide: Telecommunications Infrastructure Master Plan
2 (06-1-065)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory
5 Institutions Account--State \$150,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$150,000

9 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Predesign/Design Health Care
11 Facility Remodel (06-2-072)

12 Appropriation:

13 State Building Construction Account--State \$1,200,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$10,834,000
16 TOTAL \$12,034,000

17 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center: Replace G Building Roof (06-1-077)

19 Appropriation:

20 State Building Construction Account--State \$3,776,477
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$3,776,477

24 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington Corrections Center for Women: Expand Kitchen (06-2-067)

26 Appropriation:

27 State Building Construction Account--State \$3,848,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,848,000

31 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Predesign/Design
2 Healthcare Facility (06-2-066)

3 Appropriation:

4	State Building Construction Account--State	\$1,200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$7,877,000
7	TOTAL	\$9,077,000

8 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Predesign/Design Replace
10 Steamlines (06-1-018)

11 Appropriation:

12	State Building Construction Account--State	\$1,016,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$5,756,000
15	TOTAL	\$6,772,000

16 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Design Kitchen Improvements
18 (06-1-007)

19 Appropriation:

20	State Building Construction Account--State	\$629,552
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$4,221,531
23	TOTAL	\$4,851,083

24 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Design South Close Security Complex
26 (06-2-021)

27 Appropriation:

28	State Building Construction Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$54,917,295
31	TOTAL	\$58,917,295

32 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: Replace Emergency Generators
2 (06-1-062)

3 Appropriation:

4	State Building Construction Account--State	\$2,358,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,358,000

8 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington State Penitentiary: Replace 6 Wing Roof (06-1-009)

10 Appropriation:

11	State Building Construction Account--State	\$1,096,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,096,000

15 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington State Penitentiary: Replace Correctional Industries
17 Roof (06-1-023)

18 Appropriation:

19	State Building Construction Account--State	\$2,772,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,772,000

23 NEW SECTION. **Sec. 293. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24 Employment Resource Center (05-2-001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is to purchase and
27 install state of the art equipment for a 40,000 square foot facility
28 supporting work force development programs using funds available to the
29 state in section 903(d) of the Social Security Act (Reed act).

30 Reappropriation:

31	Unemployment Compensation Administration	
32	Account--Federal	\$6,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,000,000

4 **NEW SECTION. Sec. 294. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

5 Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

6 The appropriation in this section is subject to the following
7 conditions and limitations: This appropriation is to build a training
8 and meeting room at the Walla Walla WorkSource building using funds
9 available to the state in section 903(d) of the Social Security Act
10 (Reed act).

11 Appropriation:

12	Unemployment Compensation Administration	
13	Account--Federal	\$250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$250,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (74-2-006)

5 Reappropriation:

6 State Drought Preparedness--State \$205,000

7 State and Local Improvements Revolving Account

8 (Water Supply Facilities)--State \$2,869,674

9 Subtotal Reappropriation \$3,074,674

10 Prior Biennia (Expenditures) \$2,455,439

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$5,530,113

13 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

14 Centennial Clean Water Fund (86-2-007)

15 Reappropriation:

16 Public Works Assistance Account--State \$287,359

17 Water Quality Account--State \$1,293,656

18 Subtotal Reappropriation \$1,581,015

19 Prior Biennia (Expenditures) \$3,812,704

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$5,393,719

22 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

23 Local Toxics Grants for Cleanup and Prevention (88-2-008)

24 Reappropriation:

25 Local Toxics Control Account--State \$8,400,000

26 Prior Biennia (Expenditures) \$246,013,398

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$254,413,398

29 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

30 Water Pollution Control Revolving Account (90-2-002)

31 Reappropriation:

1 eighty percent of the water a farmer would ordinarily receive from the
2 irrigation district, less the water that is actually delivered and
3 regardless of crops grown.

4 Reappropriation:

5	State Building Construction Account--State	\$495,963
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State	\$2,983,926
8	Water Quality Account--State	\$1,663,103
9	Subtotal Reappropriation	\$5,142,992
10	Prior Biennia (Expenditures)	\$1,979,657
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,122,649

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Measuring Devices (01-H-009)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is provided solely for
17 water measuring devices and gauges. The department shall prioritize
18 the distribution of water measuring devices and gauges to locations
19 participating in the department of fish and wildlife's fish screens and
20 cooperative compliance programs.

21 Reappropriation:

22	State Building Construction Account--State	\$1,611,941
23	Prior Biennia (Expenditures)	\$1,088,059
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,700,000

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
31 sp. sess.

32 Reappropriation:

33	Water Quality Account--State	\$5,828,687
34	Prior Biennia (Expenditures)	\$7,874,259

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,702,946
3	<u>NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Padilla Bay Expansion (02-2-006)	
5	Reappropriation:	
6	General Fund--Federal	\$1,693,690
7	State Building Construction Account--State	\$281,734
8	Subtotal Reappropriation	\$1,975,424
9	Prior Biennia (Expenditures)	\$3,849,508
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,824,932
12	<u>NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY</u>	
13	Water Pollution Control Revolving Account (02-4-002)	
14	Reappropriation:	
15	Water Pollution Control Revolving	
16	Account--State	\$47,002,053
17	Water Pollution Control Revolving	
18	Account--Federal	\$774,704
19	Subtotal Reappropriation	\$47,776,757
20	Prior Biennia (Expenditures)	\$91,623,880
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$139,400,637
23	<u>NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	Water Supply Facilities (02-4-006)	
25	Reappropriation:	
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$3,243,909
28	Prior Biennia (Expenditures)	\$1,590,016
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,833,925
31	<u>NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	Centennial Clean Water Fund (04-4-007)	

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account--state
4 reappropriation is provided for the extended grant payment to
5 metro/King county.

6 (2) Up to \$10,000,000 of the state building construction account--
7 state reappropriation is provided for the extended grant payment to
8 Spokane for the Spokane-Rathdrum Prairie aquifer.

9 (3) \$2,000,000 of the state building construction account--state
10 reappropriation is provided solely for water quality facility grants
11 for communities with a population of less than 5,000. The department
12 shall give priority consideration to: (a) Communities subject to a
13 regulatory order from the department of ecology for noncompliance with
14 water quality rules; (b) projects for which design work has been
15 completed; and (c) projects with a local match from reasonable water
16 quality rates and charges.

17 (4) \$760,000 of the state building construction account--state
18 reappropriation is provided solely for the Klickitat wastewater
19 treatment project.

20 (5) \$800,000 of the state building construction account--state
21 reappropriation is provided solely for the comprehensive irrigation
22 district management program.

23 (6) \$150,000 of the water quality account--state reappropriation is
24 to contract with a regional salmon enhancement organization for
25 planning activities related to improving water quality in the Hood
26 Canal, particularly research, preservation, and restoration of
27 molluscan ecosystem including bivalves and other important filtering
28 organisms in Hood Canal.

29 (7) The remaining reappropriation in this section is provided for
30 statewide water quality implementation and planning grants and loans.
31 The department shall give priority consideration to projects located in
32 basins with critical or depressed salmonid stocks.

33 (8) In addition to the annual project progress reporting
34 requirement of RCW 43.88.160(3), the department shall file quarterly
35 project progress reports with the office of financial management.

36 Reappropriation:

37	State Building Construction Account--State	\$10,981,926
38	Water Quality Account--State	\$8,109,075

1	Subtotal Reappropriation	\$19,091,001
2	Prior Biennia (Expenditures)	\$25,930,337
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$45,021,338

5 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

6 Local Toxic Grants for Cleanup and Prevention (04-4-008)

7 Reappropriation:

8	Local Toxics Control Account--State	\$24,208,000
9	Prior Biennia (Expenditures)	\$249,042,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$273,250,000

12 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

13 Columbia Basin Ground Water Management (04-2-952)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely to
16 the department of ecology to make grants to implement the Columbia
17 basin ground water management area plan.

18 Reappropriation:

19	Water Quality Account--State	\$250,000
20	Prior Biennia (Expenditures)	\$250,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

24 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

25 Reappropriation:

26	Site Closure Account--State	\$1,135,470
27	Prior Biennia (Expenditures)	\$5,945
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,141,415

30 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

31 Twin Lake Aquifer Recharge Project (04-2-951)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely to
3 recover the department of ecology's cost in evaluating and issuing
4 decisions on water right applications and restoration of the Twin Lakes
5 in the Methow valley.

6 Reappropriation:

7	State Building Construction Account--State	\$715,000
8	Prior Biennia (Expenditures)	\$35,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$750,000

11 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (04-4-002)

13 Reappropriation:

14	Water Pollution Control Revolving	
15	Account--State	\$54,935,416
16	Water Pollution Control Revolving	
17	Account--Federal	\$33,730,455
18	Subtotal Reappropriation	\$88,665,871
19	Prior Biennia (Expenditures)	\$119,924,053
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$208,589,924

22 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Rights Purchase/Lease (04-1-005)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided for the
26 purchase or lease of water rights. It is also provided for the purpose
27 of improving stream and river flows in fish critical basins under the
28 trust water rights program under chapters 90.42 and 90.38 RCW.

29 Reappropriation:

30	State Drought Preparedness--State	\$1,470,000
31	Prior Biennia (Expenditures)	\$30,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 319. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Supply Facilities (04-4-006)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) \$541,951 of the state building construction account
6 reappropriation and \$1,733,812 of the state and local improvements
7 revolving account reappropriation are provided solely for expenditure
8 under a contract between the department of ecology and the United
9 States bureau of reclamation for the development of plans, engineering,
10 and financing reports and other preconstruction activities associated
11 with the development of water storage projects in the Yakima river
12 basin, consistent with the Yakima river basin water enhancement
13 project, P.L. 103-434. The initial water storage feasibility study
14 shall be for the Black Rock reservoir project. The department shall
15 seek federal funds to augment the funding provided by this
16 appropriation.

17 (b) Up to \$2,240,000 of the state building construction account--
18 state reappropriation is provided solely for phase 1 of restoration of
19 anadromous fish habitat in Manastash creek.

20 (c) The remainder of the state building construction account
21 reappropriation is provided solely for grants for the development of
22 plans, engineering and financing reports, acquiring land and
23 facilities, and other preconstruction activities associated with the
24 development of water storage and groundwater storage and recovery
25 projects. Proposed projects must be consistent with the
26 recommendations of the water storage task force and the governor's
27 water strategy. Priority for the use of these funds must be given to:
28 Projects that have been identified for early action through watershed
29 plans, comprehensive irrigation district management plans, or similar
30 plans; to projects that are part of an approved habitat conservation
31 plan or other intergovernmental agreement; or to joint projects with
32 federal entities such as the bureau of reclamation. The department
33 shall develop and administer this grants program in conjunction with
34 the departments of agriculture and fish and wildlife. Decisions
35 regarding which projects are funded must be by unanimous agreement of
36 all three departments. The department shall seek local and federal
37 funds to augment the funding provided by this reappropriation.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State	\$5,759,519
State and Local Improvements Revolving Account (Water Supply Facilities)--State	\$4,779,173
Subtotal Reappropriation	\$10,538,692
Prior Biennia (Expenditures)	\$4,132,169
Future Biennia (Projected Costs)	\$0
TOTAL	\$14,670,861

NEW SECTION. **Sec. 320. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (05-2-852)

Reappropriation:

State Building Construction Account--State	\$2,186,549
Prior Biennia (Expenditures)	\$13,451
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,200,000

NEW SECTION. **Sec. 321. FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (05-2-851)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--State	\$424,085
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Appropriation:

State Building Construction Account--State	\$3,878,000
Prior Biennia (Expenditures)	\$100,915
Future Biennia (Projected Costs)	\$4,676,000
TOTAL	\$9,079,000

NEW SECTION. **Sec. 322. FOR THE DEPARTMENT OF ECOLOGY**

Water Conveyance Infrastructure Projects (05-2-850)

The reappropriations in this section are subject to the following conditions and limitations:

1 (1) \$1,500,000 of the state building construction account--state
2 appropriation is provided solely for water conveyance facilities to
3 implement the 1996 memorandum of agreement regarding utilization of
4 Skagit river basin water resources for in-stream and out-of-stream
5 purposes.

6 (2) \$300,000 of the state and local improvements revolving
7 account--state appropriation is provided solely for the Bertrand
8 watershed improvement district to address unpermitted water use and
9 environmental compliance and fund early action planning, feasibility
10 studies, and construction of early action projects.

11 (3) \$1,600,000 of the state building construction account--state
12 appropriation is provided solely for the Middle Fork Nooksack river
13 water diversion system.

14 (4) First priority from the remaining appropriation, \$1,475,000
15 from the state and local improvements revolving account--state
16 appropriation, \$350,000 from the state building construction account--
17 state appropriation, and the water quality account--state
18 appropriation, shall be the following projects: Piping in the upper
19 Yakima river; piping for Bull canal; piping for the Lowden number 2
20 ditch; diversion reconstruction and piping in Beaver creek; conjunctive
21 use of surface and ground water in the Chewuch river; replacing surface
22 diversions with wells and consolidation of diversions in the Entiat
23 river; replacing a check dam with a siphon on Little Naneum creek;
24 consolidate diversions on Simcoe creek; and ground water recharge of
25 reclaimed water on Kitsap peninsula. The purpose of this funding is to
26 develop projects and take other water management actions that benefit
27 streamflows and enhance water supply to resolve conflicts among water
28 needs for municipal water supply, agricultural water supply, and fish
29 restoration. The streamflow or other public benefits secured from
30 these projects should be commensurate with the investment of state
31 funds.

32 (5) \$50,000 of the state building construction account--state
33 reappropriation is provided solely for Ahtanum creek watershed
34 restoration and Pine Hollow reservoir.

35 Reappropriation:

36	State Building Construction Account--State	\$3,500,000
37	State and Local Improvements Revolving Account	
38	(Water Supply Facilities)--State	\$1,772,949

1	Water Quality Account--State	\$0
2	Subtotal Reappropriation	\$5,272,949
3	Prior Biennia (Expenditures)	\$527,051
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,800,000

6 NEW SECTION. **Sec. 323. FOR THE DEPARTMENT OF ECOLOGY**

7 State Drought Preparedness (05-4-009)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is provided solely for
11 response to the statewide drought that was declared pursuant to chapter
12 43.83B RCW. The department of ecology may provide funding or
13 compensation for purchase or lease of water rights and to public bodies
14 as defined in RCW 43.83B.050 in connection with projects and measures
15 designed to alleviate drought conditions which may affect: Public
16 health and safety; drinking water supplies; agricultural activities; or
17 fish and wildlife survival.

18 (2) Projects or measures for which funding or compensation will be
19 provided must be connected with a water system, water source, or water
20 body which is receiving, or has been projected to receive, less than
21 seventy-five percent of normal water supply, as the result of natural
22 drought conditions. This reduction in water supply must be such that
23 it is causing, or will cause, undue hardship for the entities or fish
24 or wildlife depending on the water supply. General criteria for
25 guidelines to be established by the department of ecology for
26 distribution of funds must include: A balanced and equitable
27 distribution of the funds among the different sectors affected by
28 drought; a funding process that ensures funds are available for drought
29 impacts that arise both early and later during the course of the
30 drought; and preference for projects that leverage other federal and
31 local funds.

32 Reappropriation:

33	State Drought Preparedness Account--State	\$8,200,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$8,200,000

1 NEW SECTION. **Sec. 324. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (06-4-007)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Up to \$10,000,000 of the state building construction account--
6 state appropriation is provided for the extended grant payment to
7 Spokane for the Spokane-Rathdrum Prairie aquifer.

8 (2) \$5,000,000 of the state building construction account--state
9 appropriation is provided solely for water quality grants for hardship
10 communities with a population of less than 5,000. The department shall
11 give priority consideration to: (a) Communities subject to a
12 regulatory order from the department of ecology for noncompliance with
13 water quality rules; (b) projects for which design work has been
14 completed; and (c) projects with a local match from reasonable water
15 quality rates and charges.

16 (3) \$1,000,000 of the state building construction account--state
17 appropriation is provided to design appropriate wastewater treatment
18 facilities to serve the Hoodspout to Skokomish reservation areas of
19 Hood Canal. The exact facilities will be based upon the
20 recommendations from an analysis of wastewater management options for
21 the Hoodspout to Skokomish river currently being undertaken by Mason
22 county.

23 (4) \$320,000 of the water quality account--state appropriation is
24 provided to Mason county to develop a septic system data base and
25 identify failing septic systems in Hood Canal.

26 (5) \$70,000 of the water quality account--state appropriation will
27 be provided to Kitsap county for surveys of septic systems in Hood
28 Canal.

29 (6) \$70,000 of the water quality account--state appropriation will
30 be provided to Jefferson county for surveys of septic systems in Hood
31 Canal.

32 (7) The remaining appropriation in this section is provided for
33 statewide water quality implementation and planning grants and loans.

34 Appropriation:

35	State Building Construction Account--State	\$33,950,000
36	Water Quality Account--State	\$9,050,000
37	Subtotal Appropriation	\$43,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$211,808,000
3	TOTAL	\$254,808,000

4 **NEW SECTION. Sec. 325. FOR THE DEPARTMENT OF ECOLOGY**

5 Columbia River Initiative (06-2-010)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Of the amount appropriated in this
8 section, \$10,000,000 may not be expended prior to enactment of
9 legislation that establishes a new water management program for the
10 Columbia river mainstem. If such legislation is not enacted prior to
11 June 30, 2006, this amount shall lapse.

12 Appropriation:

13	State Building Construction Account--State	\$17,090,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$52,610,000
16	TOTAL	\$69,700,000

17 **NEW SECTION. Sec. 326. FOR THE DEPARTMENT OF ECOLOGY**

18 Health and Safety (Minor Works) (06-1-006)

19 Appropriation:

20	State Building Construction Account--State	\$710,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$710,000

24 **NEW SECTION. Sec. 327. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (06-4-008)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$6,000,000 of the appropriation is provided solely for grants
29 to local governments for local projects that implement the state
30 "beyond waste" plan. Grant funds will emphasize additional organics
31 composting and conversion, green building, and moderate risk waste
32 projects described in the plan. Of this amount, up to \$1,600,000 may

1 be used for one-time funding for auto switch recycling consistent with
2 the memorandum of agreement being finalized with the auto recyclers
3 association.

4 (2) \$3,000,000 of the appropriation is provided for emission
5 reduction projects for local governments to retrofit public sector
6 diesel engines with exhaust emission control devices or to make other
7 modifications or operational changes, including cleaner fuels, to allow
8 public sector fleets to reduce their emissions.

9 (3) \$10,300,000 of the appropriation is provided solely for grants
10 to local governments needing assistance in complying with the new phase
11 II storm water permit requirements. Of this amount, \$300,000 is
12 provided solely for Mason county to prepare storm water management
13 plans for Belfair and Hoodspert consistent with the storm water program
14 in the Puget Sound conservation and recovery plan.

15 (4) \$42,000,000 of the appropriation is provided solely for
16 remedial action grants.

17 Appropriation:

18	Local Toxics Control Account--State	\$78,000,000
19	Prior Biennia (Expenditures)	\$45,000,000
20	Future Biennia (Projected Costs)	\$180,000,000
21	TOTAL	\$303,000,000

22 NEW SECTION. **Sec. 328. FOR THE DEPARTMENT OF ECOLOGY**

23 Minor Works (06-1-004)

24 Appropriation:

25	State Building Construction Account--State	\$615,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$615,000

29 NEW SECTION. **Sec. 329. FOR THE DEPARTMENT OF ECOLOGY**

30 Safe Soil Remediation and Awareness Projects (06-2-001)

31 Appropriation:

32	State Toxics Control Account--State	\$2,500,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$4,000,000

1 TOTAL \$6,500,000

2 NEW SECTION. **Sec. 330. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Irrigation Efficiencies (06-2-009)

4 Appropriation:

5	State Building Construction Account--State	\$3,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$14,000,000
8	TOTAL	\$17,500,000

9 NEW SECTION. **Sec. 331. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Pollution Control Revolving Account (06-4-002)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The department shall give priority loan
13 funding consideration to on-site septic system rehabilitation and
14 replacement programs in Mason, Kitsap, and Jefferson counties for at
15 least \$1,000,000 from the water pollution control revolving account--
16 state in the second year of the funding cycle.

17 Appropriation:

18	Water Pollution Control Revolving	
19	Account--State	\$162,839,146
20	Water Pollution Control Revolving	
21	Account--Federal	\$76,777,140
22	Subtotal Appropriation	\$239,616,286
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$912,000,000
25	TOTAL	\$1,151,616,286

26 NEW SECTION. **Sec. 332. FOR THE DEPARTMENT OF ECOLOGY**

27 Watershed Plan Implementation and Flow Achievement (06-2-003)

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$16,000,000 of the appropriation is
30 provided solely for projects and water right acquisitions to support
31 watershed planning efforts and achieving instream flows subject to the
32 following project types, conditions, and limitations:

1 (1) Up to \$1,353,172 of the appropriation is provided to improve
2 irrigation efficiency and to achieve associated flow improvements in
3 the Twisp and Methow rivers by providing for cleaning and piping of
4 30,943 linear feet of the irrigation canal within the lower
5 (downstream) seven miles of the Methow Valley irrigation district's
6 west canal. Of this amount, up to \$100,000 is provided for a neutral
7 independent consultant to provide management assistance to the Methow
8 Valley irrigation district for purposes of identifying structural and
9 operational improvements to increase overall system water use
10 efficiency.

11 (2) Up to \$200,000 of the appropriation is provided for a portion
12 of the costs of the project level environmental impact statement for
13 the Ahtanum creek watershed restoration program, including construction
14 of the Pine Hollow reservoir, provided there is agreement among the
15 Yakama nation, Ahtanum irrigation district, and other jurisdictional
16 federal, state, and local agencies and entities to proceed with the
17 environmental impact statement.

18 (3) Up to \$75,000 of the appropriation is provided to formalize the
19 Ahtanum creek watershed restoration program, including identification
20 of site specific habitat improvement projects and determination of the
21 most appropriate restoration program alternative to implement.

22 (4) Water storage grants for the development of plans, engineering
23 and financing reports, acquiring lands and facilities, and other
24 preconstruction activities associated with the development of water
25 storage and groundwater storage and recovery projects. Proposed
26 projects should be consistent with the recommendations of the water
27 storage task force. The department of ecology would issue grants in
28 consultation with the departments of agriculture and fish and wildlife.

29 (5) Infrastructure improvement projects and other water management
30 actions that benefit stream flows and enhance water supply to resolve
31 conflicts among water needs for municipal water supply, agriculture
32 water supply, and fish restoration. The stream flow improvements and
33 other public benefits secured from these projects should be
34 commensurate with the investment of state funds.

35 (6) Projects for planning, acquisition, construction, and
36 improvement of agriculture water supply facilities and achieving water
37 conservation and water use efficiency improvements.

(7) Financial assistance to purchase and install water measuring devices at points of diversion and withdrawal. Preference would be given to fish-critical basins, to areas participating in the department of fish and wildlife fish screening and cooperative compliance programs, and to basins where watershed planning has determined additional water diversion and withdrawal information is needed.

(8) Funding for acquisition of either water or water rights, or both, for instream flow achievement and establishment of water accounts. The appropriation is provided for either the purchase or lease, or both, of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.

Appropriation:

State Building Construction Account--State	\$16,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$64,000,000
TOTAL	\$80,000,000

NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION

Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided to construct the commons and the bathhouse at Cama Beach state park.

(2) The funding is solely and directly from donations intended for this facility.

Reappropriation:

Parks Renewal and Stewardship Account--Private/Local . .	\$249,951
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$249,951

NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION

Lewis and Clark Bicentennial (00-1-010)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation in this section is
3 provided solely to renovate facilities and enhance exhibits at Lewis
4 and Clark trail interpretive centers located at Sacajawea state park
5 and Fort Canby state park.

6 Reappropriation:

7	State Building Construction Account--State	\$1,600,000
8	Prior Biennia (Expenditures)	\$2,437,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,037,000

11 NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION
12 **COMMISSION**

13 Major Park Renovation - Cama Beach (02-1-022)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is provided to
16 complete electrical power, water, and sewer utilities, and for other
17 park development and renovation.

18 Reappropriation:

19	Parks Renewal and Stewardship Account--State	\$200,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$200,000

23 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
24 **COMMISSION**

25 Park Housing (02-2-008)

26 Reappropriation:

27	State Building Construction Account--State	\$150,000
28	Prior Biennia (Expenditures)	\$1,150,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,300,000

31 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
32 **COMMISSION**

33 Parkland Acquisition Account (02-2-016)

1 Reappropriation:
 2 Parkland Acquisition Account--State \$171,406
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$171,406

6 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION
 7 **COMMISSION**

8 Centennial Trail - Unanticipated receipt (03-2-001)

9 Reappropriation:
 10 General Fund--Private/Local \$50,000
 11 Prior Biennia (Expenditures) \$162,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$212,000

14 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
 15 **COMMISSION**

16 Deception Pass Renovation (04-1-019)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is for design and
 19 permits for park and marine crew area relocation.

20 Reappropriation:
 21 State Building Construction Account--State \$150,000
 22 Prior Biennia (Expenditures) \$100,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$250,000

25 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION
 26 **COMMISSION**

27 Historic Stewardship (04-1-010)

28 Reappropriation:
 29 State Building Construction Account--State \$350,000
 30 Prior Biennia (Expenditures) \$650,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Minor Works: Facility Preservation (04-1-001)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations in this section are
6 provided solely to continue minor works projects that reduce the
7 deferred maintenance backlog.

8 Reappropriation:

9	State Building Construction Account--State	\$147,269
10	Parks Renewal and Stewardship Account--State	\$2,600,000
11	Subtotal Reappropriation	\$2,747,269
12	Prior Biennia (Expenditures)	\$4,990,231
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,737,500

15 NEW SECTION. **Sec. 342. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Parkland Acquisition (04-2-013)

18 Reappropriation:

19	Parkland Acquisition Account--State	\$412,690
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$412,690

23 NEW SECTION. **Sec. 343. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Recreation Development (04-2-002)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Up to \$100,000 of the reappropriation shall be used to retain
29 a consultant to conduct a predesign study for a headquarters building
30 located in Thurston county. The predesign shall compare a new leased
31 facility against options to build and evaluate appropriate funding
32 strategies.

33 (2) \$600,000 of the reappropriation shall be used to install fee
34 collection stations at selected parks statewide.

1 (3) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the commission shall file quarterly
3 project progress reports with the office of financial management.

4 Reappropriation:

5	State Building Construction Account--State	\$700,000
6	Prior Biennia (Expenditures)	\$2,200,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,900,000

9 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION
10 **COMMISSION**

11 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

12 Reappropriation:

13	General Fund--Federal	\$800,000
14	Prior Biennia (Expenditures)	\$200,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION
18 **COMMISSION**

19 Jefferson County Public Utility District Grant (05-1-006)

20 Reappropriation:

21	Parks Renewal and Stewardship Account--Private/Local	\$265,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$265,000

25 NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION
26 **COMMISSION**

27 Cama Beach Donation for Commons and Restroom/Bathhouse (05-1-019)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is provided to construct the commons and
31 the bathhouse at Cama Beach state park.

32 (2) The funding is solely and directly from donations intended for
33 this facility.

1 Reappropriation:

2	Parks Renewal and Stewardship Account--Private/Local	\$1,353,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,353,000

6 NEW SECTION. **Sec. 347. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Beacon Rock - Pierce Trust (06-1-030)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is provided to make
12 improvements to the group camp at Beacon Rock state park.

13 (2) The funding has been provided solely and directly for this
14 project.

15 Appropriation:

16	Parks Renewal and Stewardship Account--Private/Local	\$350,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$350,000

20 NEW SECTION. **Sec. 348. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Cama Beach - New Destinations (06-2-011)

23 Appropriation:

24	State Building Construction Account--State	\$3,820,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$1,700,000
27	TOTAL	\$5,520,000

28 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Cape Disappointment - Renewed Traditions (06-2-027)

31 Appropriation:

32	State Building Construction Account--State	\$1,000,000
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1 NEW SECTION. **Sec. 353. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Facility Preservation - Facilities (06-1-004)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Up to \$2,000,000 can be used toward deferred maintenance
7 projects after the reappropriation in project 2004-1-001 has been
8 expended. A list will be provided to the office of financial
9 management before funds from this project will be allotted for deferred
10 maintenance.

11 (2) \$600,000 of the appropriation shall be used to replace the
12 wastewater system at Dosewallips state park.

13 **Appropriation:**

14 State Building Construction Account--State	\$14,000,000
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$14,000,000

18 NEW SECTION. **Sec. 354. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Federal Authority (06-2-021)

21 **Appropriation:**

22 General Fund--Federal	\$500,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$500,000

26 NEW SECTION. **Sec. 355. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Fort Worden - Facilities (06-1-003)

29 **Appropriation:**

30 State Building Construction Account--State	\$3,530,000
31 Prior Biennia (Expenditures)	\$0
32 Future Biennia (Projected Costs)	\$10,000,000
33 TOTAL	\$13,530,000

1 NEW SECTION. **Sec. 356. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Historic Stewardship - Stewardship (06-1-002)

4 Appropriation:

5	State Building Construction Account--State	\$3,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$12,000,000
8	TOTAL	\$15,000,000

9 NEW SECTION. **Sec. 357. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Ice Age Floods - Cherished Resources (06-2-014)

12 Appropriation:

13	State Building Construction Account--State	\$300,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$1,000,000
16	TOTAL	\$1,300,000

17 NEW SECTION. **Sec. 358. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Local Authority (06-2-022)

20 Appropriation:

21	Parks Renewal and Stewardship Account--Private/Local	\$500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000

25 NEW SECTION. **Sec. 359. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Natural Resources - Stewardship (06-1-001)

28 Appropriation:

29	State Building Construction Account--State	\$860,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$860,000

1 NEW SECTION. **Sec. 360. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Parkland Acquisition Account (06-2-020)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Spending authority will not be granted
6 until such time that a plan has been provided to and approved by the
7 office of financial management stipulating operating impacts,
8 additional capital costs, benefits, and uses of the acquisition or
9 acquisitions.

10 Appropriation:

11 Parkland Acquisition Account--State	\$4,000,000
12 Prior Biennia (Expenditures)	\$0
13 Future Biennia (Projected Costs)	\$16,000,000
14 TOTAL	\$20,000,000

15 NEW SECTION. **Sec. 361. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Road Development - Facilities (06-1-008)

18 Appropriation:

19 State Building Construction Account--State	\$3,000,000
20 Prior Biennia (Expenditures)	\$0
21 Future Biennia (Projected Costs)	\$12,056,000
22 TOTAL	\$15,056,000

23 NEW SECTION. **Sec. 362. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Rocky Reach - Chelan County Public Utility District (06-1-023)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section is provided to construct and
29 surface the northern mile of Rocky Reach trail, and partially fund
30 installation of signs, interpretive panels, and bridges related to the
31 5.1 mile project.

32 (2) The funding is provided by Chelan county public utility
33 district solely and directly for the work referenced in subsection (1)
34 of this section.

1 Appropriation:
 2 Parks Renewal and Stewardship Account--Private/Local . . \$500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$500,000

6 NEW SECTION. **Sec. 363. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Service Facilities - Facilities (06-2-009)

9 Appropriation:
 10 State Building Construction Account--State \$1,200,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,200,000

14 NEW SECTION. **Sec. 364. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

17 Appropriation:
 18 General Fund--Federal \$1,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$4,000,000
 21 TOTAL \$5,000,000

22 NEW SECTION. **Sec. 365. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Trails (06-2-017)

25 Appropriation:
 26 State Building Construction Account--State \$1,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$4,000,000
 29 TOTAL \$5,000,000

30 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 31 **RECREATION**

32 Boating Facilities Projects (BFP) (98-2-001)

1	Reappropriation:	
2	Recreation Resources Account--State	\$4,116,820
3	Prior Biennia (Expenditures)	\$20,145,522
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$24,262,342

6 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Firearms and Archery Range Program (FARP) (98-2-004)

9	Reappropriation:	
10	Firearms Range Account--State	\$31,478
11	Prior Biennia (Expenditures)	\$542,191
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$573,669

14 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

17	Reappropriation:	
18	Nonhighway and Off-Road Vehicle Activities	
19	Program Account--State	\$1,243,986
20	Prior Biennia (Expenditures)	\$9,816,500
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$11,060,486

23 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

26 The reappropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The office of financial management shall not reappropriate
29 amounts not obligated by June 30, 2005.

30 (2) The list of obligated projects will be provided to the office
31 of financial management by September 30, 2005.

32 (3) It is intended that no reappropriations will be made in the
33 2007-2009 biennium.

1 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Boating Facilities Program (BFP) (02-4-001)

4 Reappropriation:

5 Recreation Resources Account--State	\$2,455,586
6 Prior Biennia (Expenditures)	\$3,194,801
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$5,650,387

9 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Boating Infrastructure Grant (BIG) (02-4-010)

12 Reappropriation:

13 Recreation Resources Account--Federal	\$1,322,153
14 Prior Biennia (Expenditures)	\$677,847
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Firearms and Archery Range Program (02-0-001)

20 Reappropriation:

21 Firearms Range Account--State	\$44,677
22 Prior Biennia (Expenditures)	\$355,323
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$400,000

25 NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Hatchery Management Program (02-4-009)

28 Reappropriation:

29 General Fund--Federal	\$3,704,190
30 Prior Biennia (Expenditures)	\$7,495,810
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$11,200,000

1 impair sensitive natural resources. The portion of the reappropriation
 2 that applies to grants for management, maintenance, and operation of
 3 existing off road vehicle recreation facilities may be used to bring
 4 the facilities into compliance with the requirements, guidelines,
 5 spirit, and intent of the federal Americans with disabilities act.

6 (3) The reappropriation for the nonhighway and off road vehicle
 7 program under RCW 46.09.170(2)(d)(iii) is subject to the following
 8 conditions and limitations: Funds may be expended for nonhighway road
 9 recreation facilities which may include recreational trails that are
 10 accessed by nonhighway roads and are intended solely for nonmotorized
 11 recreational uses.

12 Reappropriation:

13	Nonhighway and Off-Road Vehicle Activities	
14	Program Account--State	\$1,262,736
15	Prior Biennia (Expenditures)	\$4,264,815
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,527,551

18 NEW SECTION. **Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 19 **RECREATION**

20 Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

21 Reappropriation:

22	General Fund--Federal	\$15,785,129
23	State Building Construction Account--State	\$5,283,674
24	Subtotal Reappropriation	\$21,068,803
25	Prior Biennia (Expenditures)	\$52,528,830
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$73,597,633

28 NEW SECTION. **Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 29 **RECREATION**

30 Wildlife and Recreation Program (WWRP) (02-4-003)

31 The reappropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) The office of financial management shall not reappropriate
 34 amounts not obligated by June 30, 2005.

1 (2) The list of obligated projects will be provided to the office
2 of financial management by September 30, 2005.

3 (3) It is intended that no reappropriations will be made in the
4 2007-2009 biennium.

5 Reappropriation:

6	Outdoor Recreation Account--State	\$2,041,864
7	Habitat Conservation Account--State	\$6,928,926
8	Subtotal Reappropriation	\$8,970,790
9	Prior Biennia (Expenditures)	\$36,029,210
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$45,000,000

12 NEW SECTION. **Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Aquatic Lands Enhancement (04-4-018)

15 Reappropriation:

16	Aquatic Lands Enhancement Account--State	\$4,329,280
17	Prior Biennia (Expenditures)	\$1,027,120
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,356,400

20 NEW SECTION. **Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Boating Infrastructure Grant (BIG) (04-4-009)

23 Reappropriation:

24	General Fund--Federal	\$1,800,000
25	Prior Biennia (Expenditures)	\$200,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,000,000

28 NEW SECTION. **Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Boating Facilities Program (BFP) (04-4-003)

31 Reappropriation:

32	Recreation Resources Account--State	\$3,753,480
33	Prior Biennia (Expenditures)	\$3,402,613

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$7,156,093

3 NEW SECTION. **Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 Firearms and Archery Range Program (04-4-006)
6 Reappropriation:
7 Firearms Range Account--State \$144,997
8 Prior Biennia (Expenditures) \$105,003
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$250,000

11 NEW SECTION. **Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Family Forest Fish Blockages Program (04-4-011)
14 Reappropriation:
15 State Building Construction Account--State \$780,379
16 Prior Biennia (Expenditures) \$1,219,621
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,000,000

19 NEW SECTION. **Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**

21 Hatchery Management Program (04-4-010)
22 Reappropriation:
23 General Fund--Federal \$7,505,749
24 Prior Biennia (Expenditures) \$2,494,251
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$10,000,000

27 NEW SECTION. **Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Land and Water Conservation Fund (04-4-007)
30 Reappropriation:
31 General Fund--Federal \$2,833,091
32 Prior Biennia (Expenditures) \$2,901,909

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,735,000

3 NEW SECTION. **Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 National Recreation Trails Program (NRTP) (04-4-008)
6 Reappropriation:
7 General Fund--Federal \$1,130,000
8 Prior Biennia (Expenditures) \$1,074,537
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,204,537

11 NEW SECTION. **Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
14 (04-4-004)
15 Reappropriation:
16 NOVA Program Account--State \$5,492,729
17 Prior Biennia (Expenditures) \$949,112
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$6,441,835

20 NEW SECTION. **Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)
23 Reappropriation:
24 General Fund--Federal \$32,832,305
25 State Building Construction Account--State \$11,500,000
26 Subtotal Reappropriation \$44,332,305
27 Prior Biennia (Expenditures) \$667,695
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$45,000,000

30 NEW SECTION. **Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The office of financial management shall not reappropriate
4 amounts not obligated by June 30, 2007.

5 (2) The list of obligated projects will be provided to the office
6 of financial management by September 30, 2007.

7 (3) It is intended that no reappropriations will be made in the
8 2009-2011 biennium.

9 Reappropriation:

10	Outdoor Recreation Account--State	\$12,270,014
11	Habitat Conservation Account--State	\$16,707,815
12	Subtotal Reappropriation	\$28,977,829
13	Prior Biennia (Expenditures)	\$16,022,171
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$45,000,000

16 NEW SECTION. **Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Aquatic Lands Enhancement Account (06-4-018)

19 Appropriation:

20	Aquatic Lands Enhancement Account--State	\$5,225,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$20,900,000
23	TOTAL	\$26,125,000

24 NEW SECTION. **Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Boating Facilities Program (BFP) (06-4-003)

27 Appropriation:

28	Recreation Resources Account--State	\$8,350,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$36,597,535
31	TOTAL	\$44,947,535

32 NEW SECTION. **Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Boating Infrastructure Grant (BIG) (06-4-009)

3 Appropriation:

4	General Fund--Federal	\$200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$800,000
7	TOTAL	\$1,000,000

8 NEW SECTION. **Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Firearms and Archery Range Program (06-4-006)

11 Appropriation:

12	Firearms Range Account--State	\$222,300
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$777,470
15	TOTAL	\$999,770

16 NEW SECTION. **Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Family Forest Fish Blockage Program (06-4-011)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for the salmon recovery
22 funding board in consultation with the small forest landowner office of
23 the department of natural resources and the department of fish and
24 wildlife to provide grants to correct fish passage blockages on
25 nonindustrial forest lands. Selection of projects must be coordinated
26 with the other salmon recovery grant programs provided in section 402
27 of this act.

28 (2) In addition to the annual project progress reporting
29 requirement of RCW 43.88.160(3), the committee shall file quarterly
30 project progress reports with the office of financial management.

31 Appropriation:

32	State Building Construction Account--State	\$4,150,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,150,000

2 NEW SECTION. **Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Hatchery Management Program (06-4-010)

5 Appropriation:

6 General Fund--Federal \$6,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$24,000,000
9 TOTAL \$30,000,000

10 NEW SECTION. **Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Land and Water Conservation Fund (06-4-007)

13 Appropriation:

14 General Fund--Federal \$4,500,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$18,000,000
17 TOTAL \$22,500,000

18 NEW SECTION. **Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
21 (06-4-004)

22 Appropriation:

23 Nonhighway and Off-Road Vehicle Activities
24 Program Account--State \$7,579,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$39,946,858
27 TOTAL \$47,525,858

28 NEW SECTION. **Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 National Recreation Trails Program (NRTP) (06-4-008)

31 Appropriation:

32 General Fund--Federal \$2,350,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$9,400,000
3	TOTAL	\$11,750,000

4 NEW SECTION. **Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations are provided solely for
9 grants for other salmon recovery efforts. These grants may include a
10 grant to any regional recovery board and/or may include grants for
11 additional restoration projects, monitoring activities, or other salmon
12 recovery actions.

13 Appropriation:

14	General Fund--Federal	\$44,000,000
15	State Building Construction Account--State	\$20,000,000
16	Subtotal Appropriation	\$64,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$304,000,000
19	TOTAL	\$368,000,000

20 NEW SECTION. **Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Washington Wildlife and Recreation Program (WWRP) (06-4-002)

23 Appropriation:

24	Outdoor Recreation Account--State	\$22,500,000
25	Habitat Conservation Account--State	\$22,500,000
26	Subtotal Appropriation	\$45,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$144,000,000
29	TOTAL	\$180,000,000

30 NEW SECTION. **Sec. 404. FOR THE STATE CONSERVATION COMMISSION**

31 Conservation Reserve Enhancement Program (04-4-004)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The total cumulative dollar value of state

1 conservation reserve enhancement program grant obligations incurred by
2 the conservation commission and conservation districts shall not exceed
3 \$20,000,000, as provided in the conservation reserve enhancement
4 program agreement between the United States department of agriculture,
5 commodity credit corporation, and the state of Washington executed on
6 October 19, 1998, and subsequent amendments.

7 Reappropriation:

8	State Building Construction Account--State	\$4,000,000
9	Prior Biennia (Expenditures)	\$2,000,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$6,000,000

12 NEW SECTION. **Sec. 405. FOR THE STATE CONSERVATION COMMISSION**

13 Conservation Reserve Enhancement Program (06-4-001)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The total cumulative dollar value of state
16 conservation reserve enhancement program grant obligations incurred by
17 the conservation commission and conservation districts shall not exceed
18 \$20,000,000, as provided in the conservation reserve enhancement
19 program agreement between the United States department of agriculture,
20 commodity credit corporation, and the state of Washington executed on
21 October 19, 1998, and subsequent amendments.

22 Appropriation:

23	State Building Construction Account--State	\$2,500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$6,000,000
26	TOTAL	\$8,500,000

27 NEW SECTION. **Sec. 406. FOR THE STATE CONSERVATION COMMISSION**

28 Conservation Reserve Enhancement Program - Loans (06-4-004)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The conservation assistance revolving
31 account appropriation is provided solely for loans under the
32 conservation reserve enhancement program and the continuous
33 conservation reserve program. If chapter . . . (Senate Bill No. 5009),
34 Laws of 2005 or chapter . . . (House Bill No. 1461), Laws of 2005,

1 relating to the conservation assistance revolving account, is not
2 enacted by June 30, 2005, the conservation assistance revolving account
3 appropriation is provided solely for loans under the conservation
4 reserve enhancement program.

5 Appropriation:

6	Conservation Assistance Revolving Account--State . . .	\$1,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$4,000,000
9	TOTAL	\$5,000,000

10 NEW SECTION. **Sec. 407. FOR THE STATE CONSERVATION COMMISSION**

11 Puget Sound District Grants (04-4-005)

12 Reappropriation:

13	Water Quality Account--State	\$75,000
14	Prior Biennia (Expenditures)	\$765,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$840,000

17 NEW SECTION. **Sec. 408. FOR THE STATE CONSERVATION COMMISSION**

18 Puget Sound District Grants (06-4-003)

19 Appropriation:

20	Water Quality Account--State	\$840,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$3,360,000
23	TOTAL	\$4,200,000

24 NEW SECTION. **Sec. 409. FOR THE STATE CONSERVATION COMMISSION**

25 Water Quality Grants Program (04-4-002)

26 Reappropriation:

27	State Building Construction Account--State	\$250,000
28	Prior Biennia (Expenditures)	\$3,250,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,500,000

31 NEW SECTION. **Sec. 410. FOR THE STATE CONSERVATION COMMISSION**

32 Water Quality Grants Program (06-4-007)

1 Appropriation:

2	Water Quality Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$16,000,000
5	TOTAL	\$18,000,000

6 **NEW SECTION. Sec. 411. FOR THE STATE CONSERVATION COMMISSION**

7 Livestock Water Quality - Landowner Cost Share (06-4-006)

8 Appropriation:

9	State Building Construction Account--State	\$2,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$12,000,000
12	TOTAL	\$14,500,000

13 **NEW SECTION. Sec. 412. FOR THE STATE CONSERVATION COMMISSION**

14 Skokomish Anaerobic Digester (06-4-009)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The appropriation is provided solely for
 17 a grant to the Mason conservation district for construction of an
 18 anaerobic digester in the Skokomish river watershed. Up to \$50,000 of
 19 this amount may be spent on completing design concepts and feasibility
 20 analysis. The remaining funds shall be allotted only after the
 21 following has occurred: (1) Mason conservation district secures
 22 nonstate matching funds or in-kind contributions of at least twenty-
 23 five percent of the total project cost; (2) a feasibility study is
 24 completed and submitted to the Puget Sound action team and the state
 25 conservation commission; and (3) the Puget Sound action team and the
 26 state conservation commission approve the project proposal.

27 Appropriation:

28	State Building Construction Account--State	\$560,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$560,000

32 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Fish Passage (01-H-011)

1 Reappropriation:
 2 State Building Construction Account--State \$200,000
 3 Prior Biennia (Expenditures) \$2,200,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,400,000

6 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Deschutes Hatchery (04-2-011)

8 Reappropriation:
 9 State Building Construction Account--State \$30,000
 10 Prior Biennia (Expenditures) \$670,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$700,000

13 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Facility, Infrastructure, Lands, and Access Condition Improvement
 15 (04-1-003)

16 Reappropriation:
 17 State Building Construction Account--State \$2,550,000
 18 Wildlife Account--State \$40,000
 19 Subtotal Reappropriation \$2,950,000
 20 Prior Biennia (Expenditures) \$2,055,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$3,975,000

23 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 24 Fish and Wildlife Opportunity Improvements (04-2-006)

25 Reappropriation:
 26 Wildlife Account--State \$50,000
 27 Prior Biennia (Expenditures) \$1,450,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,500,000

30 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 31 Fish and Wildlife Population and Habitat Protection (04-1-002)

1 Reappropriation:

2	State Building Construction Account--State	\$2,000,000
3	Wildlife Account--State	\$0
4	Subtotal Reappropriation	\$2,000,000
5	Prior Biennia (Expenditures)	\$1,891,940
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,891,940

8 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

10 Reappropriation:

11	State Building Construction Account--State	\$4,300,000
12	Wildlife Account--State	\$180,000
13	Subtotal Reappropriation	\$4,480,000
14	Prior Biennia (Expenditures)	\$3,420,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,900,000

17 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Internal and External Partnership Improvements (04-1-007)

19 Reappropriation:

20	General Fund--Federal	\$10,000,000
21	Prior Biennia (Expenditures)	\$9,918,418
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$19,918,418

24 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Region 1 Office - Spokane (04-2-009)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: These funds will be used solely for the
28 furniture and equipment required to complete the new Spokane region one
29 headquarters building.

30 Reappropriation:

31	State Building Construction Account--State	\$50,000
32	Wildlife Account--State	\$500,000
33	Subtotal Reappropriation	\$550,000

1 Prior Biennia (Expenditures) \$3,850,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$4,400,000

4 **NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Department of Fish and Wildlife Energy Savings (04-1-016)

6 Reappropriation:
 7 State Building Construction Account--State \$400,000
 8 Prior Biennia (Expenditures) \$100,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$500,000

11 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Deschutes Watershed Center (06-2-008)

13 Appropriation:
 14 General Fund--Federal \$500,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$24,700,000
 17 TOTAL \$25,200,000

18 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Department of Natural Resources - Department of Fish and Wildlife
 20 Land Exchange (06-2-014)

21 Appropriation:
 22 State Building Construction Account--State \$500,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$500,000

26 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Facility, Infrastructure, Lands, and Access Condition Improvements
 28 (06-1-002)

29 Appropriation:
 30 General Fund--Federal \$650,000
 31 State Building Construction Account--State \$8,457,000
 32 Subtotal Appropriation \$9,107,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$26,600,000
3	TOTAL	\$35,707,000

4 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Fish and Wildlife Opportunity Improvements (06-2-004)

6 Appropriation:

7	Aquatic Lands Enhancement Account--State	\$300,000
8	State Building Construction Account--State	\$500,000
9	Warm Water Game Fish Account--State	\$500,000
10	Wildlife Account--State	\$1,500,000
11	Subtotal Appropriation	\$2,800,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,900,000
14	TOTAL	\$15,700,000

15 **NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Fish and Wildlife Population and Habitat Protection (06-1-003)

17 Appropriation:

18	General Fund--Federal	\$2,830,000
19	General Fund--Private/Local	\$3,500,000
20	State Building Construction Account--State	\$1,500,000
21	Wildlife Account--State	\$1,200,000
22	Subtotal Appropriation	\$9,030,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$34,920,000
25	TOTAL	\$43,950,000

26 **NEW SECTION. Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$380,000 of the state building
30 construction account--state appropriation shall be used to implement a
31 pollution abatement pond and fish passage corrections or improvements
32 at the Hoodsport hatchery.

1 Hoodsport hatchery. In completing this study, the department shall
2 examine the option of connecting to a wastewater treatment system at
3 Hoodsport if such a system is constructed.

4 Appropriation:

5	State Building Construction Account--State	\$100,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$100,000

9 NEW SECTION. **Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Region 1 Office Phase 2 - Spokane (06-2-006)

11 Appropriation:

12	State Building Construction Account--State	\$1,790,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,790,000

16 NEW SECTION. **Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Statewide Kokanee Production, Phase 3 Design and Permitting
18 (06-2-007)

19 Appropriation:

20	State Building Construction Account--State	\$720,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$8,000,000
23	TOTAL	\$8,720,000

24 NEW SECTION. **Sec. 433. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Sustainability and Department of Fish and Wildlife Energy Savings
26 (06-1-009)

27 Appropriation:

28	State Building Construction Account--State	\$500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$2,000,000
31	TOTAL	\$2,500,000

1 NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Youth Sport Fishing Program (06-2-010)

3 Appropriation:

4	Wildlife Account--State	\$250,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$1,000,000
7	TOTAL	\$1,250,000

8 NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Marine Station Public Access (02-2-019)

10 Reappropriation:

11	Aquatic Public Lands--State Account	\$11,138
12	Prior Biennia (Expenditures)	\$53,862
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$65,000

15 NEW SECTION. Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Forest Legacy (04-2-015)

17 Reappropriation:

18	General Fund--Federal	\$4,500,000
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19 Appropriation:

20	General Fund--Federal	\$8,000,000
21	Prior Biennia (Expenditures)	\$4,300,000
22	Future Biennia (Projected Costs)	\$32,000,000
23	TOTAL	\$48,800,000

24 NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Marine Station Public Access (04-2-019)

26 Reappropriation:

27	Aquatic Public Lands--State Account	\$93,840
28	Prior Biennia (Expenditures)	\$6,160
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$100,000

31 NEW SECTION. Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Community and Technical College Trust Land Acquisition (06-2-014)

1	Appropriation:	
2	Comm/Tech College Forest Reserve Account--State	\$100,000
3	Prior Biennia (Expenditures)	\$558,000
4	Future Biennia (Projected Costs)	\$2,000,000
5	TOTAL	\$2,658,000

6 NEW SECTION. **Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Department of Natural Resources - Department of Fish and Wildlife
8 Land Exchange (06-2-009)

9	Appropriation:	
10	State Building Construction Account--State	\$600,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$600,000

14 NEW SECTION. **Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 Federal HCP Land Acquisition Grants (05-2-021)

16	Reappropriation:	
17	General Fund--Federal	\$18,133,630
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$18,133,630

21 NEW SECTION. **Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Land Bank (06-2-015)

23	Appropriation:	
24	Resources Management Cost Account--State	\$5,000,000
25	Prior Biennia (Expenditures)	\$10,462,000
26	Future Biennia (Projected Costs)	\$40,000,000
27	TOTAL	\$55,462,000

28 NEW SECTION. **Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Marine Station (06-1-007)

30	Appropriation:	
31	Aquatic Lands Enhancement Account--State	\$275,000

1	Prior Biennia (Expenditures)	\$275,000
2	Future Biennia (Projected Costs)	\$2,000,000
3	TOTAL	\$2,550,000

4 **NEW SECTION. Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Minor Works - Preservation (06-1-001)

6 Appropriation:

7	Forest Development Account--State	\$224,000
8	Resources Management Cost Account--State	\$384,000
9	State Building Construction Account--State	\$144,000
10	Agricultural College Trust Management Account--State . . .	\$48,000
11	Subtotal Appropriation	\$800,000
12	Prior Biennia (Expenditures)	\$1,776,500
13	Future Biennia (Projected Costs)	\$3,400,000
14	TOTAL	\$5,976,500

15 **NEW SECTION. Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Minor Works - Programmatic (06-2-002)

17 Appropriation:

18	Forest Development Account--State	\$112,000
19	Resources Management Cost Account--State	\$192,000
20	State Building Construction Account--State	\$447,000
21	Agricultural College Trust Management Account--State . . .	\$24,000
22	Subtotal Appropriation	\$775,000
23	Prior Biennia (Expenditures)	\$1,010,200
24	Future Biennia (Projected Costs)	\$1,968,000
25	TOTAL	\$3,753,200

26 **NEW SECTION. Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Natural Areas Facilities Preservation (06-1-010)

28 Appropriation:

29	State Building Construction Account--State	\$1,003,000
30	Prior Biennia (Expenditures)	\$658,000
31	Future Biennia (Projected Costs)	\$8,298,000
32	TOTAL	\$9,959,000

1 NEW SECTION. **Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Natural Resources Real Property Replacement (06-2-013)

3 Appropriation:

4 Natural Resources Real Property

5 Replacement Account--State \$30,000,000

6 Prior Biennia (Expenditures) \$28,961,300

7 Future Biennia (Projected Costs) \$120,000,000

8 TOTAL \$178,961,300

9 NEW SECTION. **Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Recreation Facilities Preservation (06-1-011)

11 Appropriation:

12 State Building Construction Account--State \$1,731,000

13 Prior Biennia (Expenditures) \$698,000

14 Future Biennia (Projected Costs) \$8,840,000

15 TOTAL \$11,269,000

16 NEW SECTION. **Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Right of Way Acquisition (06-2-006)

18 Appropriation:

19 Forest Development Account--State \$250,000

20 Resources Management Cost Account--State \$750,000

21 Subtotal Appropriation \$1,000,000

22 Prior Biennia (Expenditures) \$945,409

23 Future Biennia (Projected Costs) \$5,750,000

24 TOTAL \$7,695,409

25 NEW SECTION. **Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Riparian Open Space Program (06-2-018)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) In addition to the annual project progress reporting
30 requirement of RCW 43.88.160(3), the department shall file quarterly
31 project progress reports with the office of financial management.

32 (2) The department may not expend more than \$100,000 of the
33 appropriation for administrative or staff costs.

1 Appropriation:

2	State Building Construction Account--State	\$1,500,000
3	Prior Biennia (Expenditures)	\$1,998,600
4	Future Biennia (Projected Costs)	\$6,000,000
5	TOTAL	\$9,498,600

6 **NEW SECTION. Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Road Maintenance and Abandonment Plan Compliance: Natural Areas
8 and Recreation (06-2-003)

9 Appropriation:

10	State Building Construction Account--State	\$700,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$1,400,000
13	TOTAL	\$2,100,000

14 **NEW SECTION. Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 Small Timber Landowner (FREP) (06-2-019)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) In addition to the annual project progress reporting
19 requirement of RCW 43.88.160(3), the department shall file quarterly
20 project progress reports with the office of financial management.

21 (2) The department may not expend more than \$200,000 of the
22 appropriation for administrative or staff costs.

23 Appropriation:

24	State Building Construction Account--State	\$10,000,000
25	Prior Biennia (Expenditures)	\$7,750,000
26	Future Biennia (Projected Costs)	\$40,000,000
27	TOTAL	\$57,750,000

28 **NEW SECTION. Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 State Lands Maintenance (06-1-004)

30 Appropriation:

31	Forest Development Account--State	\$225,000
32	Resources Management Cost Account--State	\$375,000
33	Subtotal Appropriation	\$600,000

1	Prior Biennia (Expenditures)	\$2,360,814
2	Future Biennia (Projected Costs)	\$6,900,000
3	TOTAL	\$9,860,814

4 **NEW SECTION. Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Statewide Aquatic Restoration Projects (06-2-008)

6 Appropriation:

7	Aquatic Lands Enhancement Account--State	\$300,000
8	State Building Construction Account--State	\$150,000
9	Subtotal Appropriation	\$450,000
10	Prior Biennia (Expenditures)	\$200,000
11	Future Biennia (Projected Costs)	\$1,200,000
12	TOTAL	\$1,850,000

13 **NEW SECTION. Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Trust Land Transfer (06-2-012)

15 The state building construction account appropriation in this
 16 section is subject to the following conditions and limitations:

17 (1) The total appropriation is provided to the department solely to
 18 transfer from trust status or enter into thirty-year timber harvest
 19 restrictive easements/leases for certain trust lands of state-wide
 20 significance deemed appropriate for state park, fish and wildlife
 21 habitat, natural area preserve, natural resources conservation area,
 22 open space, or recreation purposes.

23 (2) Property transferred under this section shall be appraised and
 24 transferred at fair market value. The value of the timber transferred
 25 shall be deposited by the department to the common school construction
 26 account in the same manner as timber revenues from other common school
 27 trust lands. No deduction shall be made for the resource management
 28 cost account under RCW 79.64.040. The value of the land transferred
 29 shall be deposited in the natural resources real property replacement
 30 account. These funds shall be expended by the department for the
 31 exclusive purpose of acquiring commercial real property of equal value
 32 to be managed as common school trust land.

33 (3) Property subject to easement/lease agreements under this
 34 section shall be appraised at fair market value both with and without
 35 the imposition of the easement/lease. The entire difference in

1 appraised value shall be deposited by the department to the common
2 school construction fund in the same manner as lease revenues from
3 other common school trust lands. No deduction shall be made for the
4 resource management cost account under RCW 79.64.040.

5 (4) All reasonable costs incurred by the department to implement
6 this section are authorized to be paid out of this appropriation.
7 Authorized costs include the actual cost of appraisals, staff time,
8 environmental reviews, surveys, and other similar costs.

9 (5) Intergrant exchanges between common school and other trust
10 lands of equal value may occur if the exchange is in the interest of
11 each trust, as determined by the board of natural resources.

12 (6) Prior to or concurrent with conveyance of these properties, the
13 department, with full cooperation of the receiving agencies, shall
14 execute and record a real property instrument that dedicates the
15 transferred properties to the purposes identified in subsection (1) of
16 this section for a minimum period of thirty years. The department of
17 natural resources, in consultation with the receiving state agencies,
18 shall develop policy to address requests to replace transferred
19 properties subject to the recorded property instrument that are no
20 longer deemed appropriate for the purposes identified in subsection (1)
21 of this section.

22 (7) The department and receiving agencies shall work in good faith
23 to carry out the intent of this section. However, the department or
24 receiving agencies may remove a property from the transfer list based
25 on new, substantive information, if it is determined that transfer of
26 the property is not in the statewide interest of either the common
27 school trust or the receiving agency.

28 (8) The department shall execute trust land transfers and
29 easements/leases such that, after the deduction of reasonable costs as
30 provided in subsection (4) of this section, eighty percent of the
31 appropriation in this section is deposited in the common school
32 construction fund. To achieve the 80:20 ratio, the department may
33 offset transfers of property with low timber-to-land ratios with
34 easements/leases on other properties.

35 (9) On June 30, 2007, the state treasurer shall transfer all
36 remaining uncommitted funds from this appropriation to the common
37 school construction fund and the appropriation in this section shall be
38 reduced by an equivalent amount.

1 (10) The appropriation in this section is provided for a list of
2 projects in LEAP capital document No. 2005-XX, as developed on ,
3 2005.

4 Appropriation:

5	Natural Resources Real Property	
6	Replacement Account--State	\$6,538,854
7	State Building Construction Account--State	\$30,000,000
8	Subtotal Appropriation	\$36,538,854
9	Prior Biennia (Expenditures)	\$115,228,800
10	Future Biennia (Projected Costs)	\$201,400,000
11	TOTAL	\$353,166,854

12 NEW SECTION. **Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Wetland Grants (06-2-017)

14 Appropriation:

15	General Fund--Federal	\$1,500,000
16	Prior Biennia (Expenditures)	\$500,000
17	Future Biennia (Projected Costs)	\$6,000,000
18	TOTAL	\$8,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**
Minor Work Projects (06-1-001)

Appropriation:

State Building Construction Account--State	\$495,000
Prior Biennia (Expenditures)	\$450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$945,000

NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**
Vancouver Crime Lab - Phase II (06-2-003)

Appropriation:

State Building Construction Account--State	\$3,825,000
Prior Biennia (Expenditures)	\$9,947,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,772,000

NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION**
Port of Everett Satellite Barge (04-4-950)

Reappropriation:

Multimodal Account	\$12,050,000
Prior Biennia (Expenditures)	\$3,450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$15,500,000

NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF TRANSPORTATION**
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

Reappropriation:

1	State Building Construction Account--State	\$17,700,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$99,100,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	\$30,000,000
Education Construction Account--State	\$99,100,000
Subtotal Appropriation	\$129,100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$129,100,000

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**
Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State	\$12,000,000
Prior Biennia (Expenditures)	\$136,811,979
Future Biennia (Projected Costs)	\$0
TOTAL	\$148,811,979

NEW SECTION. **Sec. 603. FOR THE STATE BOARD OF EDUCATION**
Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$3,500,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

2 School Construction Assistance Program (04-4-001)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The reappropriations are subject to the conditions and
6 limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and
7 is pro-rated based on prior expenditures.

8 (2) \$2,500,000 of this reappropriation is provided solely for
9 design and construction of additional space at the new market
10 vocational skills center.

11 Reappropriation:

12	Common School Construction Account--State	\$160,000,000
13	State Building Construction Account--State	\$107,050,000
14	Subtotal Reappropriation	\$267,050,000
15	Prior Biennia (Expenditures)	\$1,498,084,800
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,765,134,800

18 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**

19 School Construction Assistance Program (06-4-100)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$200,000 from this appropriation is provided to fund up to two
23 FTEs in the office of state fire marshal to exclusively review K-12
24 construction documents for fire and life safety in accordance with the
25 state building code. It is the intent of this appropriation to provide
26 these services only to those districts that are located in counties
27 without qualified review capabilities.

28 (2) \$1,600,000 of this appropriation shall be held in reserve for
29 skills center equipment purchases. The office of financial management
30 shall release the funds to the state board of education after the
31 development and acceptance of a plan to include skills center capital
32 requests within the state construction assistance program.

33 (3) The appropriation in this section includes the amounts
34 deposited in the common school construction account under section 601
35 of this act.

1 (4) An area cost allowance enhancement is provided at an additional
2 \$10 per square foot, raising the area cost allowance from \$129.81 per
3 square foot to \$139.81 per square foot.

4 Appropriation:

5	State Building Construction Account--State	\$167,500,000
6	Common School Construction Account--State	\$266,325,514
7	Subtotal Appropriation	\$433,825,514
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$1,856,900,000
10	TOTAL	\$2,290,725,514

11 NEW SECTION. **Sec. 606. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 State School Construction Assistance Program Administration
14 (06-2-001)

15 Appropriation:

16	Common School Construction Account--State	\$2,279,004
17	Prior Biennia (Expenditures)	\$3,969,379
18	Future Biennia (Projected Costs)	\$10,554,882
19	TOTAL	\$16,803,265

20 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**
21 Kennedy, Dry, and Irwin Building Preservation (04-1-002)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: All funds reappropriated to be used for
24 funding of new physical education center.

25 Reappropriation:

26	State Building Construction Account--State	\$900,000
27	Prior Biennia (Expenditures)	\$1,379,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,279,000

30 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**
31 Campus Preservation (06-1-003)

32 Appropriation:

33	State Building Construction Account--State	\$700,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,800,000
3	TOTAL	\$3,500,000

4 **NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

5 New Physical Education Center (06-2-001)

6 Appropriation:

7	State Building Construction Account--State	\$7,901,120
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,901,120

11 **NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

12 Cafeteria and Maintenance Support Building (06-2-003)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: \$1,000,000 is to be used for design and
 15 permitting, with any remaining funds used for possible site
 16 preparation.

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$8,994,000
21	TOTAL	\$9,994,000

22 **NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

23 Omnibus Minor Works - Preservation (06-1-002)

24 Appropriation:

25	State Building Construction Account--State	\$200,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$775,000
28	TOTAL	\$975,000

29 **NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

30 Omnibus Minor Works - Safety (06-1-001)

31 Appropriation:

1	State Building Construction Account--State	\$800,816
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$800,816

5 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Tacoma Campus Phase 2A (00-2-017)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: No money from the reappropriation in this
9 section may be expended that would be inconsistent with the
10 recommendations of the higher education coordinating board and the
11 project design, scope, and schedule approved by the office of financial
12 management.

13 Reappropriation:

14	State Building Construction Account--State	\$1,505,280
15	Prior Biennia (Expenditures)	\$36,130,653
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$37,635,933

18 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

20 Reappropriation:

21	Education Construction Account--State	\$620,455
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22 Appropriation:

23	State Building Construction Account--State	\$5,500,000
24	Prior Biennia (Expenditures)	\$5,329,545
25	Future Biennia (Projected Costs)	\$5,000,000
26	TOTAL	\$16,450,000

27 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

29 Reappropriation:

30 Gardner-Evans Higher Education Construction

31	Account--State	\$1,742,500
32	Prior Biennia (Expenditures)	\$7,500
33	Future Biennia (Projected Costs)	\$11,800,505

1 TOTAL \$13,550,505

2 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

3 UW Emergency Power Expansion - Phase 1 (02-1-009)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2007.

7 Reappropriation:

8	University of Washington Building Account--State . . .	\$3,262,357
9	Prior Biennia (Expenditures)	\$7,737,643
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$11,000,000

12 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Tacoma Campus Phase 2B (02-2-027)

14 Reappropriation:

15	State Building Construction Account--State	\$2,356,356
16	Prior Biennia (Expenditures)	\$41,992,644
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$44,349,000

19 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

20 Facility Preservation Backlog Reduction (04-1-951)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter
24 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
25 to accomplish preservation work that improves existing state facilities
26 in the worst relative condition for housed programs and current
27 building occupants.

28 (2) With this reappropriation, the intention is to improve the
29 average condition of state facilities as compared to the baseline
30 conditions documented in report 03-1 of the joint legislative audit and
31 review committee. Preservation backlog reduction project funds shall
32 be prioritized at local discretion to achieve the above stated goal,

1 with particular attention given to buildings currently rated in
2 adequate to marginal condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category.

5 (4) Section 915 of this act does not apply to this appropriation.

6 Reappropriation:

7	State Building Construction Account--State	\$24,227,404
8	Prior Biennia (Expenditures)	\$4,372,596
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$28,600,000

11 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works - Program (04-2-004)

13 Reappropriation:

14	State Building Construction Account--State	\$3,131,540
15	University of Washington Building Account--State	\$2,117,650
16	Subtotal Reappropriation	\$5,249,190
17	Prior Biennia (Expenditures)	\$5,250,810
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,500,000

20 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Campus Communications Infrastructure (04-1-011)

22 Reappropriation:

23	State Building Construction Account--State	\$2,500,000
24	Gardner-Evans Higher Education Construction	
25	Account--State	\$2,000,000
26	Subtotal Reappropriation	\$4,500,000
27	Prior Biennia (Expenditures)	\$2,500,000
28	Future Biennia (Projected Costs)	\$18,000,000
29	TOTAL	\$25,000,000

30 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Emergency Power Expansion - Phase II (04-1-024)

32 Reappropriation:

33	State Building Construction Account--State	\$2,803,379
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1	University of Washington Building Account--State	\$3,148,000
2	Subtotal Reappropriation	\$5,951,379
3	Appropriation:	
4	State Building Construction Account--State	\$7,513,164
5	Prior Biennia (Expenditures)	\$696,621
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$14,161,164

8 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Johnson Hall Renovation (04-1-005)

10 Reappropriation:

11	State Building Construction Account--State	\$4,470,762
12	University of Washington Building Account--State	\$15,552,000
13	Gardner-Evans Higher Education Construction	
14	Account--State	\$20,187,630
15	Subtotal Reappropriation	\$40,210,392
16	Prior Biennia (Expenditures)	\$12,844,608
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$53,055,000

19 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

20 Classroom Improvements (05-1-850)

21 Reappropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$3,856,812
24	Prior Biennia (Expenditures)	\$143,188
25	Future Biennia (Projected Costs)	\$12,000,000
26	TOTAL	\$16,000,000

27 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

28 Guthrie Hall Psychology Facilities Renovation (05-2-851)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: Allotment for this reappropriation is
31 contingent on the commitment of at least three million dollars in
32 matching federal funds for this facility.

33 Reappropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$3,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,000,000

6 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

7 Infectious Disease Laboratory Facilities (05-2-850)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: Allotment for this reappropriation is
10 contingent on the commitment of at least four million dollars in
11 matching federal funds for this facility.

12 Reappropriation:

13	Gardner-Evans Higher Education Construction	
14	Account--State	\$4,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,000,000

18 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

19 Architecture Hall Renovation (06-1-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations: No money from the appropriation in this
22 section may be expended on surge space.

23 Appropriation:

24	State Building Construction Account--State	\$19,850,000
25	Prior Biennia (Expenditures)	\$1,474,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$21,324,000

28 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

29 Clark Hall Renovation (06-1-007)

30 Appropriation:

31	State Building Construction Account--State	\$100,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$17,400,000
 2 TOTAL \$17,500,000

3 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**
 4 Guggenheim Hall Renovation (06-1-006)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: No money from the appropriation in this
 7 section may be expended on surge space.

8 Appropriation:

9 State Building Construction Account--State \$21,500,000
 10 Prior Biennia (Expenditures) \$1,812,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$23,312,000

13 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**
 14 Health Sciences - H Wing (06-1-001)

15 Appropriation:

16 State Building Construction Account--State \$5,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$10,000,000
 19 TOTAL \$15,000,000

20 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**
 21 Minor Works - Health, Safety, and Code Requirements (06-1-002)

22 Appropriation:

23 State Building Construction Account--State \$2,186,836
 24 University of Washington Building Account--State . . . \$19,000,000
 25 Subtotal Appropriation \$21,186,836
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$100,000,000
 28 TOTAL \$121,186,836

29 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**
 30 Minor Works - Facility Preservation (06-1-003)

31 Appropriation:

32 State Building Construction Account--State \$6,000,000

1 University of Washington Building Account--State . . . \$5,000,000
 2 Subtotal Appropriation . . . \$11,000,000
 3 Prior Biennia (Expenditures) . . . \$0
 4 Future Biennia (Projected Costs) . . . \$44,000,000
 5 TOTAL . . . \$55,000,000

6 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Works - Infrastructure Preservation (06-1-004)

8 Appropriation:

9 State Building Construction Account--State . . . \$5,000,000
 10 Prior Biennia (Expenditures) . . . \$0
 11 Future Biennia (Projected Costs) . . . \$20,000,000
 12 TOTAL . . . \$25,000,000

13 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

14 Infrastructure Savings (06-1-751)

15 The appropriations in this section are subject to the following
 16 conditions and limitations: Projects that are completed in accordance
 17 with section 915 of this act may have their remaining funds transferred
 18 to this appropriation for other preservation projects approved by the
 19 office of financial management.

20 Appropriation:

21 State Building Construction Account--State . . . \$1
 22 Gardner-Evans Higher Education Construction
 23 Account--State . . . \$1
 24 Prior Biennia (Expenditures) . . . \$0
 25 Future Biennia (Projected Costs) . . . \$0
 26 TOTAL . . . \$2

27 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

28 Preventive Facility Maintenance and Building System Repairs
 29 (06-1-750)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

32 (1) Pursuant to definitions and provisions in section 925, chapter
 33 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to

1 maintain facilities housing educational and general programs and to
2 maintain its major building systems and campus infrastructure.
3 Building maintenance, mechanical adjustments, repairs, and minor works
4 for the facility or its major building systems and campus
5 infrastructure must extend the remaining useful life of the facility or
6 keep it safe and functioning normally.

7 (2) With this appropriation, the intent is to improve the average
8 condition of state facilities as compared to the baseline conditions
9 documented in report 03-1 of the joint legislative audit and review
10 committee. Preventive facility maintenance project funds shall be
11 allocated at local discretion to achieve the above stated performance
12 goal, with particular attention given to buildings currently rated in
13 superior to adequate condition so as to maximize useful life given both
14 the passage of time and intensity with which the space is used.

15 (3) Section 915 of this act does not apply to this appropriation.

16 (4) There is no intent to reappropriate amounts not expended by
17 June 30, 2007.

18 Appropriation:

19	Education Construction Account--State	\$25,825,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$25,825,000

23 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

24 Minor Works - Program (06-2-009)

25 Appropriation:

26	State Building Construction Account--State	\$4,700,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$20,000,000
29	TOTAL	\$24,700,000

30 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

31 Savery Hall Renovation (06-1-005)

32 Appropriation:

33	State Building Construction Account--State	\$300,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$60,300,000
 2 TOTAL \$60,600,000

3 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**
 4 UW Tacoma Assembly Hall (06-2-007)

5 Appropriation:

6 State Building Construction Account--State \$7,500,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$7,500,000

10 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

12 Reappropriation:

13 Gardner-Evans Higher Education Construction
 14 Account--State \$3,000,000
 15 Prior Biennia (Expenditures) \$9,700,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$12,700,000

18 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Pullman - Johnson Hall Addition-Plant Bioscience Building
 20 (00-2-007)

21 The reappropriations in this section are subject to the following
 22 conditions and limitations: Allotment for this reappropriation is
 23 contingent on the commitment of at least \$10,000,000 in federal funds
 24 for a related facility or addition.

25 Reappropriation:

26 State Building Construction Account--State \$606,500
 27 Washington State University Building Account--State . . \$3,000,000
 28 Subtotal Reappropriation \$3,606,500
 29 Prior Biennia (Expenditures) \$35,393,500
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$39,000,000

32 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Spokane Riverpoint - Academic Center Building: New Facility
2 (00-2-906)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: It is intended that the project funded in
5 this section shall constitute the university's highest capital project
6 priority through the 2005-07 biennium.

7 Reappropriation:

8	Gardner-Evans Higher Education Construction	
9	Account--State	\$20,500,000
10	Prior Biennia (Expenditures)	\$13,350,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$33,850,000

13 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Vancouver - Student Services Center (00-2-905)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) No money from the reappropriation may be expended that would be
18 inconsistent with the recommendations of the higher education
19 coordinating board and the project design, scope, and schedule approved
20 by the office of financial management.

21 (2) The legislature does not intend to reappropriate amounts not
22 expended by June 30, 2007.

23 Reappropriation:

24	State Building Construction Account--State	\$400,000
25	Prior Biennia (Expenditures)	\$1,155,000
26	Future Biennia (Projected Costs)	\$10,795,000
27	TOTAL	\$12,350,000

28 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

29 Facility Preservation Backlog Reduction (04-1-951)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Pursuant to definitions and provisions in section 925, chapter
33 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely

1 to accomplish preservation work that improves existing state facilities
2 in the worst relative condition for housed programs and current
3 building occupants.

4 (2) With this reappropriation, the legislature intends to improve
5 the average condition of state facilities as compared to the baseline
6 conditions documented in report 03-1 of the joint legislative audit and
7 review committee. Preservation backlog reduction project funds shall
8 be prioritized at local discretion to achieve the above stated goal,
9 with particular attention given to buildings currently rated in
10 adequate to marginal condition.

11 (3) This section is subject to the same allotment procedures as a
12 minor works category.

13 (4) Section 915 of this act does not apply to this appropriation.

14 Reappropriation:

15	State Building Construction Account--State	\$3,000,000
16	Washington State University Building Account--State . .	\$1,000,000
17	Subtotal Reappropriation	\$4,000,000
18	Prior Biennia (Expenditures)	\$38,000,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$42,000,000

21 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

22 WSU ICN Spokane - Nursing Building at Riverpoint: New Facility
23 (04-2-941)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: Upon completion of construction of this
26 facility at the Riverpoint campus in Spokane, the existing land and
27 facilities housing the intercollegiate nursing center adjacent to
28 Spokane Falls Community College shall be transferred to the state board
29 for community and technical colleges for the use of community college
30 district 17, community colleges of Spokane.

31 Reappropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State	\$1,500,000
34	Prior Biennia (Expenditures)	\$1,500,000
35	Future Biennia (Projected Costs)	\$31,600,000
36	TOTAL	\$34,600,000

1 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

3 Reappropriation:

4 Washington State University Building Account--State . . \$1,400,000

5 Appropriation:

6 Gardner-Evans Higher Education Construction

7 Account--State \$45,000,000

8 Prior Biennia (Expenditures) \$3,250,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$49,650,000

11 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Prosser - Multipurpose Building: New Facility (04-2-942)

13 Reappropriation:

14 State Building Construction Account--State \$1,100,000

15 Prior Biennia (Expenditures) \$400,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$1,500,000

18 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Tricities - Bioproducts and Sciences Building (04-2-940)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Allotment for this appropriation is
22 contingent on the commitment of at least an additional \$10,000,000
23 provided through a lease revenue structure secured by a twenty year
24 lease with Battelle and authorized in section 907(6) of this act.

25 Appropriation:

26 Gardner-Evans Higher Education Construction

27 Account--State \$13,100,000

28 Prior Biennia (Expenditures) \$1,650,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$14,750,000

31 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
33 (04-2-916)

1 Reappropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$3,000,000
4	Prior Biennia (Expenditures)	\$1,300,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$4,300,000

7 **NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

8 Agricultural Research Facility Renovation and Repair (05-2-952)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation is provided solely for facility
12 construction, renovation, and repair at agricultural research
13 facilities other than in Pullman.

14 (2) Washington State University shall retain ownership of 22 acres
15 of the lower pasture area south of the WSU Puyallup research campus and
16 continue its existing use for agricultural research.

17 Reappropriation:

18 Gardner-Evans Higher Education Construction

19	Account--State	\$350,000
20	Prior Biennia (Expenditures)	\$150,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 **NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

24 Campus Infrastructure (06-1-073)

25 Appropriation:

26	State Building Construction Account--State	\$7,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$28,000,000
29	TOTAL	\$35,000,000

30 **NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

31 Infrastructure Savings (06-1-751)

32 The appropriations in this section are subject to the following
33 conditions and limitations: Projects that are completed in accordance

1 with section 915 of this act may have their remaining funds transferred
2 to this appropriation for other preservation projects approved by the
3 office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$1
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$1
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2

11 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

12 Preventive Facility Maintenance and Building System Repairs
13 (06-1-750)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Pursuant to definitions and provisions in section 925, chapter
17 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
18 maintain facilities housing educational and general programs and to
19 maintain its major building systems and campus infrastructure.
20 Building maintenance, mechanical adjustments, repairs, and minor works
21 for the facility or its major building systems and campus
22 infrastructure must extend the remaining useful life of the facility or
23 keep it safe and functioning normally.

24 (2) With this appropriation, the intent is to improve the average
25 condition of state facilities as compared to the baseline conditions
26 documented in report 03-1 of the joint legislative audit and review
27 committee. Preventive facility maintenance project funds shall be
28 allocated at local discretion to achieve the above stated performance
29 goal, with particular attention given to buildings currently rated in
30 superior to adequate condition so as to maximize useful life given both
31 the passage of time and intensity with which the space is used.

32 (3) Section 915 of this act does not apply to this appropriation.

33 (4) There is no intent to reappropriate amounts not expended by
34 June 30, 2007.

35 Appropriation:

36	Education Construction Account--State	\$10,115,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$10,115,000

4 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

5 Equipment Omnibus (06-2-003)

6 Appropriation:

7 State Building Construction Account--State \$1,500,000
 8 Washington State University Building Account--State . . \$7,000,000
 9 Subtotal Appropriation \$8,500,000

10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$34,000,000
 12 TOTAL \$42,500,000

13 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

14 Minor Works - Program (06-2-002)

15 Appropriation:

16 State Building Construction Account--State \$8,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$33,000,000

19 TOTAL \$41,000,000

20 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

21 Minor Works - Facility Preservation (06-1-001)

22 Appropriation:

23 State Building Construction Account--State \$25,000,000
 24 Washington State University Building Account--State . . \$5,000,000
 25 Subtotal Appropriation \$30,000,000

26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$120,000,000
 28 TOTAL \$150,000,000

29 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

30 Minor Works - Health, Safety, and Code (06-1-002)

31 Appropriation:

32 State Building Construction Account--State \$2,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$8,000,000
3	TOTAL	\$10,000,000

4 **NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

5 Wastewater Reclamation Project (06-1-082)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Allotment for this appropriation is
8 contingent on the contractual commitment, from the city of Pullman, to
9 finance at least twenty-five percent of the total project cost.

10 Appropriation:

11	State Building Construction Account--State	\$2,700,000
12	Prior Biennia (Expenditures)	\$250,000
13	Future Biennia (Projected Costs)	\$7,088,000
14	TOTAL	\$10,038,000

15 **NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

16 WSUNet - Telecommunications (06-1-074)

17 Appropriation:

18	Washington State University Building Account--State . .	\$7,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$28,000,000
21	TOTAL	\$35,000,000

22 **NEW SECTION. Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY**

23 EWU Computing and Engineering Sciences Building (Cheney Hall)
24 (00-2-009)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$3,059,000
28	Prior Biennia (Expenditures)	\$19,841,482
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$22,900,482

31 **NEW SECTION. Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY**

32 EWU Senior Hall Renovation (00-1-003)

1 Reappropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$9,938,000
4	Prior Biennia (Expenditures)	\$5,493,012
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$15,431,012

7 **NEW SECTION. Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY**

8 EWU Campus Network Upgrade (04-2-003)

9 Reappropriation:

10 Eastern Washington University Capital Projects

11	Account--State	\$2,215,000
12	Prior Biennia (Expenditures)	\$4,160,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,375,000

15 **NEW SECTION. Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU Minor Works - Preservation (02-1-003)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: There is no intent to reappropriate
 19 amounts not expended by June 30, 2007.

20 Reappropriation:

21 Eastern Washington University Capital Projects

22	Account--State	\$566,168
23	Prior Biennia (Expenditures)	\$4,433,832
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000,000

26 **NEW SECTION. Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

27 EWU Water System Preservation and Expansion (02-1-008)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: There is no intent to reappropriate
 30 amounts not expended by June 30, 2007.

31 Reappropriation:

32	State Building Construction Account--State	\$196,072
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1	Prior Biennia (Expenditures)	\$2,039,928
2	Future Biennia (Projected Costs)	\$7,500,000
3	TOTAL	\$9,736,000

4 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Infrastructure Preservation (04-1-006)

6 Reappropriation:

7	State Building Construction Account--State	\$250,000
8	Prior Biennia (Expenditures)	\$2,600,000
9	Future Biennia (Projected Costs)	\$12,000,000
10	TOTAL	\$14,850,000

11 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU University Visitor Center and Formal Entry (04-2-010)

13 Reappropriation:

14 Eastern Washington University Capital Projects

15	Account--State	\$900,000
16	Prior Biennia (Expenditures)	\$75,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$975,000

19 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

20 Facility Preservation Backlog Reduction (04-1-952)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter
 24 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
 25 to accomplish preservation work that improves existing state facilities
 26 in the worst relative condition for housed programs and current
 27 building occupants.

28 (2) With this reappropriation, the intent is to improve the average
 29 condition of state facilities as compared to the baseline conditions
 30 documented in report 03-1 of the joint legislative audit and review
 31 committee. Preservation backlog reduction project funds shall be
 32 prioritized at local discretion to achieve the above stated goal, with

1 particular attention given to buildings currently rated in adequate to
2 marginal condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category.

5 (4) Section 915 of this act does not apply to this reappropriation.

6 Reappropriation:

7	State Building Construction Account--State	\$1,500,000
8	Prior Biennia (Expenditures)	\$2,750,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,250,000

11 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

12 Cheney Hall Renovation (06-1-703)

13 Appropriation:

14	State Building Construction Account--State	\$2,002,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,002,000

18 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

19 Hargreaves Hall Renovation (06-1-701)

20 Appropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1,414,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$10,821,204
25	TOTAL	\$12,235,204

26 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

27 Isle Hall Renovation (06-1-705)

28 Appropriation:

29	State Building Construction Account--State	\$119,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$10,505,489
32	TOTAL	\$10,624,489

1 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

2 Martin Williamson Renovation (06-1-706)

3 Appropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$24,436,277
7	TOTAL	\$24,636,277

8 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (06-1-710)

10 Appropriation:

11	State Building Construction Account--State	\$8,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,000,000
14	TOTAL	\$40,000,000

15 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

16 Minor Works - Health Safety and Code Compliance (06-1-711)

17 Appropriation:

18	State Building Construction Account--State	\$5,700,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$12,000,000
21	TOTAL	\$17,700,000

22 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

23 Minor Works - Infrastructure Preservation (06-1-712)

24 Appropriation:

25	State Building Construction Account--State	\$4,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$15,500,000
28	TOTAL	\$19,500,000

29 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

30 Infrastructure Savings (06-1-751)

1 The appropriations in this section are subject to the following
2 conditions and limitations: Projects that are completed in accordance
3 with section 915 of this act may have their remaining funds transferred
4 to this appropriation for other preservation projects approved by the
5 office of financial management.

6 Appropriation:

7	State Building Construction Account--State	\$1
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2

13 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

14 Preventive Facility Maintenance and Building System Repairs
15 (06-1-750)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Pursuant to definitions and provisions in section 925, chapter
19 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
20 maintain facilities housing educational and general programs and to
21 maintain its major building systems and campus infrastructure.
22 Building maintenance, mechanical adjustments, repairs, and minor works
23 for the facility or its major building systems and campus
24 infrastructure must extend the remaining useful life of the facility or
25 keep it safe and functioning normally.

26 (2) With this appropriation, the intent is to improve the average
27 condition of state facilities as compared to the baseline conditions
28 documented in report 03-1 of the joint legislative audit and review
29 committee. Preventive facility maintenance project funds shall be
30 allocated at local discretion to achieve the above stated performance
31 goal, with particular attention given to buildings currently rated in
32 superior to adequate condition so as to maximize useful life given both
33 the passage of time and intensity with which the space is used.

34 (3) Section 915 of this act does not apply to this appropriation.

35 (4) There is no intent to reappropriate amounts not expended by
36 June 30, 2007.

1	Appropriation:	
2	Education Construction Account--State	\$2,217,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,217,000

6 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**
7 Minor Works Program (06-2-006)

8	Appropriation:	
9	State Building Construction Account--State	\$6,600,000
10	Eastern Washington University Capital Projects	
11	Account--State	\$9,000,000
12	Subtotal Appropriation	\$15,600,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$44,000,000
15	TOTAL	\$59,600,000

16 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**
17 Surplus Sales Building Renovation (Matlocks) (06-1-704)

18	Appropriation:	
19	State Building Construction Account--State	\$1,651,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,651,000

23 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**
24 Walkway Pavers (06-1-702)

25	Appropriation:	
26	State Building Construction Account--State	\$1,600,482
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,600,482

30 NEW SECTION. **Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY**
31 Music Education Facility (00-2-001)

1 Reappropriation:
 2 Gardner-Evans Higher Education Construction
 3 Account--State \$2,000,000
 4 Prior Biennia (Expenditures) \$24,600,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$26,600,000

7 NEW SECTION. **Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

8 CWU/Des Moines Higher Education Center (02-2-101)

9 Reappropriation:
 10 Gardner-Evans Higher Education Construction
 11 Account--State \$2,000,000
 12 Prior Biennia (Expenditures) \$10,575,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$12,575,000

15 NEW SECTION. **Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Combined Utility Upgrade (04-1-952)

17 Reappropriation:
 18 State Building Construction Account--State \$600,000
 19 Prior Biennia (Expenditures) \$4,800,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$5,400,000

22 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

23 CWU/Moses Lake Higher Education Center (04-2-031)

24 Reappropriation:
 25 Central Washington University Capital Projects
 26 Account--State \$280,000
 27 Prior Biennia (Expenditures) \$320,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$600,000

30 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works - Program (04-2-028)

32 Reappropriation:

1	Central Washington University Capital Projects	
2	Account--State	\$400,000
3	Prior Biennia (Expenditures)	\$1,600,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,000,000

6 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

7 CWU/Wenatchee Higher Education Center (05-2-850)

8 Reappropriation:

9	Gardner-Evans Higher Education Construction	
10	Account--State	\$1,500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,500,000

14 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works - Health, Safety, and Code Requirements (05-1-850)

16 Reappropriation:

17	Central Washington University Capital Projects	
18	Account--State	\$400,000
19	Prior Biennia (Expenditures)	\$50,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$450,000

22 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works - Infrastructure (05-1-851)

24 Reappropriation:

25	Central Washington University Capital Projects	
26	Account--State	\$600,000
27	Prior Biennia (Expenditures)	\$113,500
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$713,500

30 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Combined Utilities (06-1-007)

32 Appropriation:

1	State Building Construction Account--State	\$4,400,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$18,000,000
4	TOTAL	\$22,400,000

5 NEW SECTION. **Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Dean Hall Renovation (06-1-004)

7 Appropriation:

8	State Building Construction Account--State	\$2,200,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$18,400,000
11	TOTAL	\$20,600,000

12 NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works - Facility Preservation (06-1-003)

14 Appropriation:

15 Central Washington University Capital Projects

16	Account--State	\$2,058,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$6,080,000
19	TOTAL	\$8,138,000

20 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Minor Works - Health, Safety, and Code Requirements (06-1-001)

22 Appropriation:

23 Central Washington University Capital Projects

24	Account--State	\$800,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$3,200,000
27	TOTAL	\$4,000,000

28 NEW SECTION. **Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works - Infrastructure Preservation (06-1-002)

30 Appropriation:

31 Central Washington University Capital Projects

32	Account--State	\$1,100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,400,000
3	TOTAL	\$5,500,000

4 **NEW SECTION. Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Infrastructure Savings (06-1-751)

6 The appropriations in this section are subject to the following
7 conditions and limitations: Projects that are completed in accordance
8 with section 915 of this act may have their remaining funds transferred
9 to this appropriation for other preservation projects approved by the
10 office of financial management.

11 Appropriation:

12	State Building Construction Account--State	\$1
13	Gardner-Evans Higher Education Construction	
14	Account--State	\$1
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2

18 **NEW SECTION. Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Preventive Facility Maintenance and Building System Repairs
20 (06-1-750)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter
24 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
25 maintain facilities housing educational and general programs and to
26 maintain its major building systems and campus infrastructure.
27 Building maintenance, mechanical adjustments, repairs, and minor works
28 for the facility or its major building systems and campus
29 infrastructure must extend the remaining useful life of the facility or
30 keep it safe and functioning normally.

31 (2) With this appropriation, the intent is to improve the average
32 condition of state facilities as compared to the baseline conditions
33 documented in report 03-1 of the joint legislative audit and review
34 committee. Preventive facility maintenance project funds shall be
35 allocated at local discretion to achieve the above stated performance

1 goal, with particular attention given to buildings currently rated in
2 superior to adequate condition so as to maximize useful life given both
3 the passage of time and intensity with which the space is used.

4 (3) Section 915 of this act does not apply to this appropriation.

5 (4) There is no intent to reappropriate amounts not expended by
6 June 30, 2007.

7 Appropriation:

8	Education Construction Account--State	\$2,422,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,422,000

12 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works Program (06-2-005)

14 Appropriation:

15	Central Washington University Capital Projects	
16	Account--State	\$4,390,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$14,272,000
19	TOTAL	\$18,662,000

20 NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

22 Appropriation:

23	State Building Construction Account--State	\$4,100,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,100,000

27 NEW SECTION. **Sec. 695. FOR THE EVERGREEN STATE COLLEGE**

28 Seminar Building Phase II - Construction (02-2-004)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation shall not be used for
31 vehicles, laptop computers, small printers, disposable items, or other
32 items with a useful life of less than one year.

33 Reappropriation:

1	The Evergreen State College Capital Projects	
2	Account--State	\$700,000
3	Prior Biennia (Expenditures)	\$42,550,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$43,250,000

6 **NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

7 Daniel J. Evans Building - Modernization (04-2-006)

8 Reappropriation:

9	Gardner-Evans Higher Education Construction	
10	Account--State	\$15,500,000

11 Appropriation:

12	Gardner-Evans Higher Education Construction	
13	Account--State	\$22,250,000
14	Prior Biennia (Expenditures)	\$6,000,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$43,750,000

17 **NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

18 Facility Preservation Backlog Reduction (04-1-951)

19 (1) Pursuant to definitions and provisions in section 925, chapter
20 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
21 to accomplish preservation work that improves existing state facilities
22 in the worst relative condition for housed programs and current
23 building occupants.

24 (2) With this reappropriation, the intent is to improve the average
25 condition of state facilities as compared to the baseline conditions
26 documented in report 03-1 of the joint legislative audit and review
27 committee. Preservation backlog reduction project funds shall be
28 prioritized at local discretion to achieve the above stated goal, with
29 particular attention given to buildings currently rated in adequate to
30 marginal condition.

31 (3) This section is subject to the same allotment procedures as a
32 minor works category.

33 (4) Section 915 of this act does not apply to this reappropriation.

34 Reappropriation:

35	State Building Construction Account--State	\$300,000
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1	Prior Biennia (Expenditures)	\$3,950,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,250,000

4 **NEW SECTION. Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

5 Infrastructure Preservation (04-1-001)

6 Reappropriation:

7	State Building Construction Account--State	\$600,000
8	Prior Biennia (Expenditures)	\$1,950,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,550,000

11 **NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works - Health, Safety, and Code (04-1-004)

13 Reappropriation:

14	The Evergreen State College Capital Projects	
15	Account--State	\$700,000
16	Prior Biennia (Expenditures)	\$1,800,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,500,000

19 **NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

20 Health, Safety, and Code Requirements (06-1-002)

21 Appropriation:

22	State Building Construction Account--State	\$1,000,000
23	The Evergreen State College Capital Projects	
24	Account--State	\$1,000,000
25	Subtotal Appropriation	\$2,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$8,000,000
28	TOTAL	\$10,000,000

29 **NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

30 Infrastructure Preservation (06-1-004)

31 Appropriation:

32 The Evergreen State College Capital Projects

1	Account--State	\$1,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$2,450,000
4	TOTAL	\$3,450,000

5 **NEW SECTION. Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

6 Infrastructure Savings (06-1-751)

7 The appropriations in this section are subject to the following
8 conditions and limitations: Projects that are completed in accordance
9 with section 915 of this act may have their remaining funds transferred
10 to this appropriation for other preservation projects approved by the
11 office of financial management.

12 Appropriation:

13	State Building Construction Account--State	\$1
14	Gardner-Evans Higher Education Construction	
15	Account--State	\$1
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2

19 **NEW SECTION. Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

20 Preventive Facility Maintenance and Building System Repairs
21 (06-1-750)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Pursuant to definitions and provisions in section 925, chapter
25 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
26 maintain facilities housing educational and general programs and to
27 maintain its major building systems and campus infrastructure.
28 Building maintenance, mechanical adjustments, repairs, and minor works
29 for the facility or its major building systems and campus
30 infrastructure must extend the remaining useful life of the facility or
31 keep it safe and functioning normally.

32 (2) With this appropriation, the intent is to improve the average
33 condition of state facilities as compared to the baseline conditions
34 documented in report 03-1 of the joint legislative audit and review
35 committee. Preventive facility maintenance project funds shall be

1 allocated at local discretion to achieve the above stated performance
2 goal, with particular attention given to buildings currently rated in
3 superior to adequate condition so as to maximize useful life given both
4 the passage of time and intensity with which the space is used.

5 (3) Section 915 of this act does not apply to this appropriation.

6 (4) There is no intent to reappropriate amounts not expended by
7 June 30, 2007.

8 Appropriation:

9	Education Construction Account--State	\$760,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$760,000

13 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

14 Lab I First Floor - Class/Laboratory Renovation (06-2-001)

15 Appropriation:

16	State Building Construction Account--State	\$3,100,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,100,000

20 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

21 Minor Works - Facility Preservation (06-1-003)

22 Appropriation:

23	State Building Construction Account--State	\$1,350,000
24	The Evergreen State College Capital Projects	
25	Account--State	\$2,650,000
26	Subtotal Appropriation	\$4,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$12,000,000
29	TOTAL	\$16,000,000

30 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works Program (06-2-005)

32 Appropriation:

33	State Building Construction Account--State	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,725,000
3	TOTAL	\$3,225,000

4 **NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**

5 Campus Infrastructure Development (98-2-024)

6 Reappropriation:

7	State Building Construction Account--State	\$1,420,000
8	Prior Biennia (Expenditures)	\$14,859,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$16,279,000

11 **NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

12 Communications Facility (98-2-053)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation in this section shall
 15 not be used for vehicles, laptop computers, small printers, disposable
 16 items, or other items with a useful life of less than one year.

17 Reappropriation:

18	Western Washington University Capital Projects Account--	
19	State	\$350,000
20	Prior Biennia (Expenditures)	\$36,043,400
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$36,393,400

23 **NEW SECTION. Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

24 Academic Instructional Center (02-2-026)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$3,000,000
28	Appropriation:	
29	Gardner-Evans Higher Education Construction	
30	Account--State	\$51,438,000
31	Prior Biennia (Expenditures)	\$2,733,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$57,171,000

1 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

2 Bond Hall Renovation/Asbestos Abatement (04-1-080)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5 Account--State \$4,500,000

6 Prior Biennia (Expenditures) \$400,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,900,000

9 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

10 Campus Roadway Development (04-2-073)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The purpose of the reappropriation is to complete a predesign
14 of potential south campus roadway options and general circulation
15 issues that avoids significant impacts on adjacent neighborhoods and
16 conforms to the city of Bellingham traffic plans.

17 (2) The predesign shall also investigate options to achieve higher
18 rates of alternative modes of transportation among faculty, staff, and
19 students, minimize surface parking, and make improvements for traffic
20 circulation, including public transit. Safe movement of pedestrians
21 and bicyclists shall be a priority.

22 Reappropriation:

23 Western Washington University Capital Projects

24 Account--State \$38,826

25 Prior Biennia (Expenditures) \$290,174

26 Future Biennia (Projected Costs) \$16,625,000

27 TOTAL \$16,954,000

28 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

29 Facility Preservation Backlog Reduction (04-1-952)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Pursuant to definitions and provisions in section 925, chapter
33 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely

1 to accomplish preservation work that improves existing state facilities
2 in the worst relative condition for housed programs and current
3 building occupants.

4 (2) With this reappropriation, the intent is to improve the average
5 condition of state facilities as compared to the baseline conditions
6 documented in report 03-1 of the joint legislative audit and review
7 committee. Preservation backlog reduction project funds shall be
8 prioritized at local discretion to achieve the above stated goal, with
9 particular attention given to buildings currently rated in adequate to
10 marginal condition.

11 (3) This section is subject to the same allotment procedures as a
12 minor works category.

13 (4) Section 915 of this act does not apply to this reappropriation.

14 Reappropriation:

15	State Building Construction Account--State	\$1,950,000
16	Prior Biennia (Expenditures)	\$2,300,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,250,000

19 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

20 Miller Hall Renovation (04-1-953)

21 Reappropriation:

22	State Building Construction Account--State	\$62,418
23	Prior Biennia (Expenditures)	\$187,582
24	Future Biennia (Projected Costs)	\$34,750,000
25	TOTAL	\$35,000,000

26 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

27 Minor Works - Health, Safety, and Code (04-1-074)

28 Reappropriation:

29	State Building Construction Account--State	\$350,000
30	Prior Biennia (Expenditures)	\$650,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (04-1-075)

3 Reappropriation:

4	State Building Construction Account--State	\$130,000
5	Prior Biennia (Expenditures)	\$1,420,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,550,000

8 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

9 Infrastructure Savings (06-1-751)

10 The appropriations in this section are subject to the following
11 conditions and limitations: Projects that are completed in accordance
12 with section 915 of this act may have their remaining funds transferred
13 to this appropriation for other preservation projects approved by the
14 office of financial management.

15 Appropriation:

16	State Building Construction Account--State	\$1
17	Gardner-Evans Higher Education Construction	
18	Account--State	\$1
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2

22 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

23 Preventive Facility Maintenance and Building System Repairs
24 (06-1-750)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Pursuant to definitions and provisions in section 925, chapter
28 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
29 maintain facilities housing educational and general programs and to
30 maintain its major building systems and campus infrastructure.
31 Building maintenance, mechanical adjustments, repairs, and minor works
32 for the facility or its major building systems and campus
33 infrastructure must extend the remaining useful life of the facility or
34 keep it safe and functioning normally.

1 (2) With this appropriation, the intent is to improve the average
2 condition of state facilities as compared to the baseline conditions
3 documented in report 03-1 of the joint legislative audit and review
4 committee. Preventive facility maintenance project funds shall be
5 allocated at local discretion to achieve the above stated performance
6 goal, with particular attention given to buildings currently rated in
7 superior to adequate condition so as to maximize useful life given both
8 the passage of time and intensity with which the space is used.

9 (3) Section 915 of this act does not apply to this appropriation.

10 (4) There is no intent to reappropriate amounts not expended by
11 June 30, 2007.

12 Appropriation:

13	Education Construction Account--State	\$3,614,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,614,000

17 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

18 Minor Works - Program (04-2-077)

19 Reappropriation:

20	State Building Construction Account--State	\$200,000
21	Prior Biennia (Expenditures)	\$350,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$550,000

24 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

25 Shannon Point Marine - Undergraduate Center (04-2-059)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: Any further appropriations for equipment
28 or furnishings shall be met with local funds.

29 Reappropriation:

30	Western Washington University Capital Projects	
31	Account--State	\$4,000,000
32	Prior Biennia (Expenditures)	\$998,329
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$4,998,329

1 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Facility Preservation (06-1-083)

3 Appropriation:

4	State Building Construction Account--State	\$4,290,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$16,000,000
7	TOTAL	\$20,290,000

8 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Health, Safety, and Code (06-1-082)

10 Appropriation:

11	State Building Construction Account--State	\$2,080,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$8,000,000
14	TOTAL	\$10,080,000

15 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

16 Minor Works - Infrastructure Preservation (06-1-084)

17 Appropriation:

18	State Building Construction Account--State	\$3,130,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$12,000,000
21	TOTAL	\$15,130,000

22 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

23 Minor Works - Program (06-2-085)

24 Appropriation:

25	State Building Construction Account--State	\$1,900,000
26	Western Washington University Capital Projects	
27	Account--State	\$7,000,000
28	Subtotal Appropriation	\$8,900,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$36,000,000
31	TOTAL	\$44,900,000

1 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

4 Reappropriation:

5	State Building Construction Account--State	\$1,806,000
6	Prior Biennia (Expenditures)	\$194,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

12 Reappropriation:

13	State Building Construction Account--State	\$1,047,000
14	Prior Biennia (Expenditures)	\$1,505,226
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,552,226

17 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Washington Heritage Projects (02-4-004)

20 Reappropriation:

21	State Building Construction Account--State	\$399,000
22	Prior Biennia (Expenditures)	\$3,601,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,000,000

25 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Stadium Way Research Center-Code Violation Correction (04-1-003)

28 Reappropriation:

29	State Building Construction Account--State	\$293,000
30	Prior Biennia (Expenditures)	\$168,200
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$461,200

1 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Tacoma-State History Museum Building Preservation (06-1-001)

4 Appropriation:

5 State Building Construction Account--State	\$481,344
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$481,344

9 NEW SECTION. **Sec. 733. FOR THE EASTERN WASHINGTON STATE**
10 **HISTORICAL SOCIETY**

11 History and American Indian Education Classrooms (06-2-002)

12 Appropriation:

13 State Building Construction Account--State	\$156,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$156,000

17 NEW SECTION. **Sec. 734. FOR THE EASTERN WASHINGTON STATE**
18 **HISTORICAL SOCIETY**

19 Museum Preservation (06-1-001)

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$114,000 is to be used for exterior
22 preservation and sewer line repair of historic Campbell house and
23 Carriage house. The balance of the request is for unforeseen
24 emergencies that might endanger the museum structures or the valuable
25 collections they contain, or affect staff and visitor health and
26 safety.

27 Appropriation:

28 State Building Construction Account--State	\$250,000
29 Prior Biennia (Expenditures)	\$35,000
30 Future Biennia (Projected Costs)	\$1,150,000
31 TOTAL	\$1,435,000

32 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Clark College: Clark Center at WSU Vancouver (00-2-680)

3 Reappropriation:

4	State Building Construction Account--State	\$27,902
5	Gardner-Evans Higher Education Construction	
6	Account--State	\$14,860,252
7	Subtotal Reappropriation	\$14,888,154
8	Prior Biennia (Expenditures)	\$4,885,646
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$19,773,800

11 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Highline Community College: Higher Education Center/Childcare

14 (00-2-678)

15 The reappropriations in this section are subject to the following

16 conditions and limitations: Up to \$550,000 may be used to develop

17 additional parking needed to support this project.

18 Reappropriation:

19	Community/Technical College Capital Projects	
20	Account--State	\$320,035
21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1,400,406
23	Subtotal Reappropriation	\$1,720,441
24	Prior Biennia (Expenditures)	\$19,726,559
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$21,447,000

27 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Pierce College Puyallup: Phase III Expansion (00-2-676)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$5,101,510
33	Prior Biennia (Expenditures)	\$20,233,464
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$25,334,974

2 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 South Puget Sound Community College: Humanities/General Education
5 Complex (00-2-679)

6 Reappropriation:
7 State Building Construction Account--State \$8,875,459
8 Prior Biennia (Expenditures) \$10,379,789
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$19,255,248

11 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Whatcom Community College: Classroom/Lab Building (00-2-677)

14 Reappropriation:
15 State Building Construction Account--State \$219,893
16 Prior Biennia (Expenditures) \$11,684,407
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$11,904,300

19 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Yakima Valley Community College: Higher Education Center
22 (00-2-954)

23 Reappropriation:
24 State Building Construction Account--State \$777,312
25 Prior Biennia (Expenditures) \$19,722,688
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$20,500,000

28 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Green River Community College: Science Building (01-2-688)

31 Reappropriation:
32 Community/Technical College Capital Projects

1	Account--State	\$957,375
2	Appropriation:	
3	State Building Construction Account--State	\$27,407,344
4	Prior Biennia (Expenditures)	\$1,539,034
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$29,903,753

7 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Tacoma Community College: Science Building (01-2-687)

10 Reappropriation:

11	State Building Construction Account--State	\$1,324,163
12	Appropriation:	
13	State Building Construction Account--State	\$29,517,238
14	Prior Biennia (Expenditures)	\$1,154,837
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$31,996,238

17 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Bates Technical College: LRC/Vocational (02-2-684)

20 Reappropriation:

21	State Building Construction Account--State	\$953,271
22	Appropriation:	
23	State Building Construction Account--State	\$15,169,058
24	Prior Biennia (Expenditures)	\$937,281
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$17,059,610

27 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Bellingham Technical College: Replacement (02-1-239)

30 Reappropriation:

31	State Building Construction Account--State	\$311,102
32	Prior Biennia (Expenditures)	\$4,046,798
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,357,900

2 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Cascadia Community College/University of Washington Bothell: Phase
5 2B Off Ramp (02-2-999)

6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$1,742,500
9 Prior Biennia (Expenditures) \$7,500
10 Future Biennia (Projected Costs) \$11,800,506
11 TOTAL \$13,550,506

12 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Edmonds Community College: Instructional Lab Building -
15 Construction (02-2-685)

16 Reappropriation:
17 State Building Construction Account--State \$573,448
18 Appropriation:
19 State Building Construction Account--State \$14,490,832
20 Prior Biennia (Expenditures) \$2,423,612
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$17,487,892

23 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Facility Repairs "A" (02-1-050)

26 Reappropriation:
27 Education Construction Account--State \$1,425,677
28 Prior Biennia (Expenditures) \$20,234,651
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$21,660,328

31 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Lake Washington Technical College: Replacement (02-1-240)

3 Reappropriation:

4	State Building Construction Account--State	\$2,593,957
5	Prior Biennia (Expenditures)	\$4,321,343
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,915,300

8 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Peninsula College: Buildings D and E Renovation (02-1-310)

11 Reappropriation:

12	State Building Construction Account--State	\$259,718
13	Prior Biennia (Expenditures)	\$2,410,082
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,669,800

16 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Seattle Central Community College: Edison Hall Renovation
19 (02-1-315)

20 Reappropriation:

21	State Building Construction Account--State	\$4,317,752
22	Prior Biennia (Expenditures)	\$1,491,448
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,809,200

25 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Seattle Central Community College: Portables Replacement
28 (02-1-215)

29 Reappropriation:

30	State Building Construction Account--State	\$6,209,830
31	Prior Biennia (Expenditures)	\$687,570
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$6,897,400

1 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Shoreline Community College: Building 800 Renovation (02-1-319)

4 Reappropriation:

5	State Building Construction Account--State	\$403,444
6	Prior Biennia (Expenditures)	\$5,617,656
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,021,100

9 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Skagit Valley College: Office Space Replacement (02-1-213)

12 Reappropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$355,690
15	Prior Biennia (Expenditures)	\$406,999
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$762,689

18 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 South Puget Sound Community College: Family Education Center/Child
21 Center (02-1-238)

22 Reappropriation:

23	State Building Construction Account--State	\$458,285
24	Prior Biennia (Expenditures)	\$6,673,715
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,132,000

27 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 South Seattle Community College: Building "A" Replacement
30 (02-1-217)

31 Reappropriation:

32	State Building Construction Account--State	\$75,588
33	Prior Biennia (Expenditures)	\$5,401,812

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,477,400

3 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Spokane Falls Community College: Library Renovation (02-1-331)
6 Reappropriation:
7 State Building Construction Account--State \$231,625
8 Prior Biennia (Expenditures) \$5,370,375
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,602,000

11 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Tacoma Community College: Information Technology Vocational Center
14 (02-2-683)
15 Reappropriation:
16 State Building Construction Account--State \$3,825,132
17 Prior Biennia (Expenditures) \$11,904,868
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$15,730,000

20 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Walla Walla Community College: Basic Skills/Computer Lab
23 (02-2-686)
24 Reappropriation:
25 Gardner-Evans Higher Education Construction
26 Account--State \$508,951
27 Appropriation:
28 Gardner-Evans Higher Education Construction
29 Account--State \$6,569,000
30 Prior Biennia (Expenditures) \$100,349
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$7,178,300

1 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Job Creation and Infrastructure Projects (03-1-001)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation in this section shall support the projects
7 as listed in section 224, chapter 238, Laws of 2002.

8 (2) There is no intent to reappropriate amounts not expended by
9 June 30, 2007.

10 Reappropriation:

11 Education Construction Account--State	\$1,310,520
12 Prior Biennia (Expenditures)	\$25,289,655
13 Future Biennia (Projected Costs)	\$0
14 TOTAL	\$26,600,175

15 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Bates-Clover Park Equipment Improvements (04-2-950)

18 Reappropriation:

19 Community/Technical College Capital Projects

20 Account--State	\$179,975
21 Prior Biennia (Expenditures)	\$2,820,025
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$3,000,000

24 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Bellevue Community College: NWCET Expansion (04-2-402)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The purpose of the reappropriation is to build an additional
30 4,000 square feet of open lab space to accommodate new and expanding
31 information technology and media programs.

32 (2) State funds will be matched with nonstate resources of at least
33 \$500,000.

34 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

1 Reappropriation:
 2 Community/Technical College Capital Projects
 3 Account--State \$312,493
 4 Prior Biennia (Expenditures) \$187,507
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$500,000

7 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Bellevue Community College: "D" Building Renovation (04-1-308)

10 Reappropriation:
 11 State Building Construction Account--State \$11,418,700
 12 Community/Technical College Capital Projects
 13 Account--State \$973,646
 14 Subtotal Reappropriation \$12,392,346
 15 Prior Biennia (Expenditures) \$1,026,354
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$13,418,700

18 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Bellevue Community College: Science and Technology (04-2-690)

21 Appropriation:
 22 Gardner-Evans Higher Education Construction
 23 Account--State \$7,647,600
 24 Prior Biennia (Expenditures) \$90,000
 25 Future Biennia (Projected Costs) \$30,791,460
 26 TOTAL \$38,529,060

27 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Bellingham Technical College: Welding/Auto Collision Replacement
 30 (04-1-213)

31 Reappropriation:
 32 State Building Construction Account--State \$1,704,053
 33 Gardner-Evans Higher Education Construction

1	Account--State	\$14,357,000
2	Subtotal Reappropriation	\$16,061,053
3	Prior Biennia (Expenditures)	\$776,947
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$16,838,000

6 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Cascadia Community College: Center for Arts, Technology,
9 Communications (04-2-693)

10 Appropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$3,031,000
13	Prior Biennia (Expenditures)	\$159,900
14	Future Biennia (Projected Costs)	\$32,636,100
15	TOTAL	\$35,827,000

16 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Centralia Community College: Science Building (04-2-850)

19 Appropriation:

20	State Building Construction Account--State	\$3,247,000
21	Prior Biennia (Expenditures)	\$150,000
22	Future Biennia (Projected Costs)	\$28,676,490
23	TOTAL	\$32,073,490

24 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clark College: East County Satellite (04-1-689)

27 Reappropriation:

28	State Building Construction Account--State	\$74,507
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29 Appropriation:

30	Gardner-Evans Higher Education Construction	
31	Account--State	\$2,392,000
32	Prior Biennia (Expenditures)	\$225,493
33	Future Biennia (Projected Costs)	\$27,777,125

1 TOTAL \$30,469,125

2 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Clark College: Renovation - Applied Arts 5 (04-1-303)

5 Reappropriation:

6 State Building Construction Account--State \$927,047

7 Prior Biennia (Expenditures) \$2,945,366

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$3,872,413

10 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Clark College: Stout Hall (04-1-203)

13 Reappropriation:

14 State Building Construction Account--State \$3,810,514

15 Prior Biennia (Expenditures) \$239,375

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$4,049,889

18 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Columbia Basin College: Renovation T Building (04-1-307)

21 Reappropriation:

22 State Building Construction Account--State \$531,710

23 Prior Biennia (Expenditures) \$5,526,790

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$6,058,500

26 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Edmonds Community College: Renovation - Mountlake Terrace Hall

29 (04-1-311)

30 Reappropriation:

31 State Building Construction Account--State \$7,399,092

32 Prior Biennia (Expenditures) \$1,427,938

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,827,030

3 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Everett Community College: Pilchuck/Glacier (04-1-205)
6 Reappropriation:
7 State Building Construction Account--State \$907,033
8 Appropriation:
9 State Building Construction Account--State \$17,633,300
10 Prior Biennia (Expenditures) \$404,667
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$18,945,000

13 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Everett Community College: Replacement - Monte Cristo Hall
16 (04-1-305)
17 Reappropriation:
18 State Building Construction Account--State \$6,926,247
19 Prior Biennia (Expenditures) \$425,753
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$7,352,000

22 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Everett Community College: Undergraduate Education Center
25 (04-2-692)
26 Appropriation:
27 State Building Construction Account--State \$7,363,700
28 Prior Biennia (Expenditures) \$126,000
29 Future Biennia (Projected Costs) \$27,407,540
30 TOTAL \$34,847,240

31 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Facility Preservation Backlog Reduction (04-1-951)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter
6 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
7 to accomplish preservation work that improves existing state facilities
8 in the worst relative condition for housed programs and current
9 building occupants.

10 (2) With this reappropriation, the intent is to improve the average
11 condition of state facilities as compared to the baseline conditions
12 documented in report 03-1 of the joint legislative audit and review
13 committee. Preservation backlog reduction project funds shall be
14 prioritized at local discretion to achieve the above stated goal, with
15 particular attention given to buildings currently rated in adequate to
16 marginal condition.

17 (3) This section is subject to the same allotment procedures as a
18 minor works category.

19 (4) Section 915 of this act does not apply to this reappropriation.

20 Reappropriation:

21	State Building Construction Account--State	\$40,824,753
22	Prior Biennia (Expenditures)	\$23,475,247
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$64,300,000

25 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Grays Harbor College: Replacement - Instructional Building
28 (04-1-204)

29 Reappropriation:

30	State Building Construction Account--State	\$229,284
31	Gardner-Evans Higher Education Construction	
32	Account--State	\$19,471,749
33	Subtotal Reappropriation	\$19,701,033
34	Prior Biennia (Expenditures)	\$1,034,016
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$20,735,049

1 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College: Computer Technology Center
4 (04-2-682)

5 Reappropriation:

6	State Building Construction Account--State	\$3,228,751
7	Prior Biennia (Expenditures)	\$8,770,749
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$11,999,500

10 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Lake Washington Technical College: Renovation - East/West
13 Buildings (04-1-312)

14 Reappropriation:

15	State Building Construction Account--State	\$3,463,880
16	Prior Biennia (Expenditures)	\$956,920
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,420,800

19 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Lake Washington Technical College: Redmond Land Acquisition
22 (04-2-403)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The purpose of the reappropriation is to purchase property for
26 expansion, storm water retention, and parking requirements.

27 (2) State funds must be matched with nonstate resources of at least
28 \$500,000.

29 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

30 Reappropriation:

31	Community/Technical College Capital Projects	
32	Account--State	\$500,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$500,000
2	<u>NEW SECTION.</u> Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Lower Columbia College: Instructional Fine Arts Building	
5	(04-1-214)	
6	Reappropriation:	
7	State Building Construction Account--State	\$1,758,314
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$1,589,727
10	Subtotal Reappropriation	\$3,348,041
11	Appropriation:	
12	Gardner-Evans Higher Education Construction	
13	Account--State	\$20,333,976
14	Prior Biennia (Expenditures)	\$979,758
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$24,661,775
17	<u>NEW SECTION.</u> Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
18	SYSTEM	
19	Minor Works - Program (Minor Improvements) (04-2-130)	
20	Reappropriation:	
21	State Building Construction Account--State	\$1,257,113
22	Community/Technical College Capital Projects	
23	Account--State	\$4,894,945
24	Subtotal Reappropriation	\$6,152,058
25	Prior Biennia (Expenditures)	\$8,827,159
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$14,979,217
28	<u>NEW SECTION.</u> Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
29	SYSTEM	
30	North Seattle Community College: Arts and Science Renovation	
31	(04-1-309)	
32	Reappropriation:	
33	State Building Construction Account--State	\$303,265

1	Prior Biennia (Expenditures)	\$6,482,435
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,785,700

4 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Olympic College: Science and Technology Building Replacement
7 (04-1-202)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: Up to \$8,110,000 is provided as additional
10 support for this project by the reappropriation in section 776 of this
11 act.

12 Reappropriation:

13	State Building Construction Account--State	\$10,998,000
14	Community/Technical College Capital Projects	
15	Account--State	\$2,361,964
16	Subtotal Reappropriation	\$13,359,964
17	Prior Biennia (Expenditures)	\$638,036
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$13,998,000

20 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Peninsula College: Replacement Science and Technology Building
23 (04-1-208)

24 Reappropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State	\$468,734
27	Appropriation:	
28	Gardner-Evans Higher Education Construction	
29	Account--State	\$22,423,200
30	Prior Biennia (Expenditures)	\$748,066
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$23,640,000

33 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Pierce College - Fort Steilacoom: Science and Technology
3 (04-2-694)

4 Appropriation:

5	State Building Construction Account--State	\$1,986,447
6	Prior Biennia (Expenditures)	\$190,000
7	Future Biennia (Projected Costs)	\$30,106,553
8	TOTAL	\$32,283,000

9 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

12 Appropriation:

13	Gardner-Evans Higher Education Construction	
14	Account--State	\$1,946,716
15	Prior Biennia (Expenditures)	\$150,000
16	Future Biennia (Projected Costs)	\$25,303,284
17	TOTAL	\$27,400,000

18 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The purpose of the reappropriation is to construct a 10,000
24 square foot childcare center as identified in the college's master
25 plan.

26 (2) State funds must be matched with nonstate resources in the
27 amount of \$2,250,000.

28 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

29 Reappropriation:

30	Community/Technical College Capital Projects	
31	Account--State	\$497,338
32	Prior Biennia (Expenditures)	\$2,662
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$500,000

1 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Renton Technical College: Portable Replacement (04-1-215)

4 Reappropriation:

5 State Building Construction Account--State \$404,905

6 Appropriation:

7 State Building Construction Account--State \$2,976,235

8 Prior Biennia (Expenditures) \$14,395

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$3,395,535

11 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Roof Repairs "A" (04-1-010)

14 Reappropriation:

15 State Building Construction Account--State \$3,572,735

16 Prior Biennia (Expenditures) \$3,692,942

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$7,265,677

19 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Seattle Central Community College: Replacement North Plaza
22 Building (04-1-275)

23 Reappropriation:

24 State Building Construction Account--State \$4,976,200

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$4,976,200

28 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Site Repairs "A" (04-1-090)

31 Reappropriation:

32 State Building Construction Account--State \$2,692,856

33 Prior Biennia (Expenditures) \$2,612,768

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,305,624

3 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Skagit Valley College: Science Building Replacement (04-1-209)
6 Reappropriation:
7 State Building Construction Account--State \$14,664
8 Appropriation:
9 State Building Construction Account--State \$2,693,000
10 Prior Biennia (Expenditures) \$285,336
11 Future Biennia (Projected Costs) \$24,268,049
12 TOTAL \$27,261,049

13 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 South Puget Sound Community College: Science Complex (04-2-695)
16 Appropriation:
17 Gardner-Evans Higher Education Construction
18 Account--State \$3,160,500
19 Prior Biennia (Expenditures) \$93,200
20 Future Biennia (Projected Costs) \$25,867,300
21 TOTAL \$29,121,000

22 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 South Seattle Community College: Instruction Technology Center
25 (04-2-681)
26 Reappropriation:
27 State Building Construction Account--State \$1,280,107
28 Prior Biennia (Expenditures) \$17,580,893
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$18,861,000

31 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 South Seattle Community College: Renovation - Pastry Vocational
2 Program (04-1-314)

3 Reappropriation:

4	Community/Technical College Capital Projects	
5	Account--State	\$2,545,470
6	Prior Biennia (Expenditures)	\$67,630
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,613,100

9 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Spokane Community College: Science Building Replacement (04-1-212)

12 Reappropriation:

13	State Building Construction Account--State	\$14,838,825
14	Prior Biennia (Expenditures)	\$882,775
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,721,600

17 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Tacoma Community College: Renovation - Building 7 (04-1-313)

20 Reappropriation:

21	State Building Construction Account--State	\$4,759,822
22	Prior Biennia (Expenditures)	\$228,178
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,988,000

25 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Tacoma Community College: Replacement - Portable Buildings
28 (04-1-206)

29 Reappropriation:

30	State Building Construction Account--State	\$2,401,778
31	Prior Biennia (Expenditures)	\$220,222
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,622,000

1 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Walla Walla Community College: Health Science Facility (04-1-211)

4 Reappropriation:

5 Community/Technical College Capital Projects

6 Account--State \$6,763,672

7 Prior Biennia (Expenditures) \$497,728

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$7,261,400

10 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
13 (04-1-207)

14 Appropriation:

15 Gardner-Evans Higher Education Construction

16 Account--State \$28,645,152

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$28,645,152

20 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Yakima Valley Community College: Renovation - Sundquist (04-1-302)

23 Reappropriation:

24 State Building Construction Account--State \$654,799

25 Prior Biennia (Expenditures) \$3,197,901

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$3,852,700

28 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Columbia Basin College: Health Sciences Center (05-2-851)

31 Reappropriation:

32 Gardner-Evans Higher Education Construction

33 Account--State \$1,857,624

1	Prior Biennia (Expenditures)	\$142,376
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,000,000

4 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Employability Colocation Study (05-4-850)

7 Reappropriation:

8 Community/Technical College Capital Projects

9	Account--State	\$18,167
10	Prior Biennia (Expenditures)	\$31,833
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$50,000

13 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 South Seattle: Training Facility (05-1-854)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is for the construction
18 of a training facility and a separate academic/administrative facility
19 to replace light wood frame structures.

20 Reappropriation:

21 Gardner-Evans Higher Education Construction

22	Account--State	\$710,002
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23 Appropriation:

24 Gardner-Evans Higher Education Construction

25	Account--State	\$9,272,283
26	Prior Biennia (Expenditures)	\$11,998
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$9,994,283

29 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Spokane Falls: Business and Social Science Building (05-1-853)

32 Reappropriation:

33 Gardner-Evans Higher Education Construction

1 Account--State \$1,754,854
 2 Appropriation:
 3 Gardner-Evans Higher Education Construction
 4 Account--State \$18,512,385
 5 Prior Biennia (Expenditures) \$45,146
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$20,312,385

8 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Wenatchee Valley College: Anderson Hall and Portable Replacement
 11 (05-1-852)

12 Reappropriation:
 13 Gardner-Evans Higher Education Construction
 14 Account--State \$1,285,924
 15 Appropriation:
 16 Gardner-Evans Higher Education Construction
 17 Account--State \$23,042,145
 18 Prior Biennia (Expenditures) \$332,076
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$24,660,145

21 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Bellevue Community College: Flood Damage (06-1-331)

24 Appropriation:
 25 State Building Construction Account--State \$700,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$700,000

29 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Big Bend Community College: Performing Arts and Fine Arts
 32 (06-1-309)

33 Appropriation:

1 State Building Construction Account--State \$3,698,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,698,000

5 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Clark College: Gaiser Hall Renovation (06-1-302)

8 Appropriation:

9 State Building Construction Account--State \$8,374,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$8,374,000

13 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Clark College: O'Connell Sports Center Improvements (06-2-403)

16 Appropriation:

17 State Building Construction Account--State \$650,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$650,000

21 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Clover Park Technical College: Allied Health Care Facility
 24 (06-2-699)

25 Appropriation:

26 State Building Construction Account--State \$160,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$25,085,285
 29 TOTAL \$25,245,285

30 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

1 Clover Park Technical College: Personal Care Services Facility
2 (06-1-310)

3 Appropriation:

4	State Building Construction Account--State	\$6,499,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,499,000

8 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Columbia Basin College: Business Education Renovation (06-1-301)

11 Appropriation:

12	State Building Construction Account--State	\$4,037,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,037,000

16 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Columbia Basin College: Diversity Initiatives Office (06-2-409)

19 Appropriation:

20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Edmonds Community College: Brier Hall Renovation (06-1-307)

27 Appropriation:

28	State Building Construction Account--State	\$5,133,020
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$5,133,020

1 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Everett Community College: Paine Field Technical Center (06-2-408)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Facility Repairs (06-1-050)

12 Appropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$22,327,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$92,000,000
17	TOTAL	\$114,327,000

18 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Grays Harbor College: Ilwaco Education Center (06-2-401)

21 Appropriation:

22	State Building Construction Account--State	\$350,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$350,000

26 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Grays Harbor College: Vocational Education Renovation (06-1-303)

29 Appropriation:

30	State Building Construction Account--State	\$5,371,199
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,371,199

1 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College: General Classroom Building
4 (06-1-205)

5 Appropriation:

6	State Building Construction Account--State	\$137,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$26,629,327
9	TOTAL	\$26,766,327

10 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Green River Community College: Water System Replacement (06-1-501)

13 Appropriation:

14	State Building Construction Account--State	\$1,951,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,951,000

18 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Green River Community College: Physical Education Renovation
21 (06-1-313)

22 Appropriation:

23	State Building Construction Account--State	\$477,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$3,437,000
26	TOTAL	\$3,914,000

27 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Green River Community College: Skills Support Center Addition
30 (06-2-405)

31 Appropriation:

32	State Building Construction Account--State	\$800,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$800,000

3 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Highline Community College: Primary Power Branch Replacement
6 (06-1-503)

7 Appropriation:
8 State Building Construction Account--State \$1,717,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,717,000

12 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Highline Community College: Marine Science and Technology
15 (06-2-406)

16 Appropriation:
17 State Building Construction Account--State \$500,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$500,000

21 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Lake Washington Technical College: Allied Health Building
24 (06-2-697)

25 Appropriation:
26 State Building Construction Account--State \$197,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$29,379,000
29 TOTAL \$29,576,000

30 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Lake Washington Technical College: Science Lab Renovation
2 (06-1-308)

3 Appropriation:

4	State Building Construction Account--State	\$1,758,237
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,758,237

8 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Minor Works: Program (06-2-130)

11 Appropriation:

12	State Building Construction Account--State	\$20,002,598
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$80,000,000
15	TOTAL	\$100,002,598

16 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Minor Works Preservation (RMI) (06-1-001)

19 Appropriation:

20	Community/Technical College Capital Projects	
21	Account--State	\$14,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$67,000,000
24	TOTAL	\$81,000,000

25 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Infrastructure Savings (06-1-751)

28 The appropriations in this section are subject to the following
29 conditions and limitations: Projects that are completed in accordance
30 with section 915 of this act may have their remaining funds transferred
31 to this appropriation for other preservation projects approved by the
32 office of financial management.

33 Appropriation:

1	State Building Construction Account--State	\$1
2	Gardner-Evans Higher Education Construction	
3	Account--State	\$1
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$2

7 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Preventive Facility Maintenance and Building System Repairs
10 (06-1-750)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Pursuant to definitions and provisions in section 925, chapter
14 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
15 maintain facilities housing educational and general programs and to
16 maintain its major building systems and campus infrastructure.
17 Building maintenance, mechanical adjustments, repairs, and minor works
18 for the facility or its major building systems and campus
19 infrastructure must extend the remaining useful life of the facility or
20 keep it safe and functioning normally.

21 (2) With this appropriation, the intent is to improve the average
22 condition of state facilities as compared to the baseline conditions
23 documented in report 03-1 of the joint legislative audit and review
24 committee. Preventive facility maintenance project funds shall be
25 allocated at the state board's discretion to achieve the above stated
26 performance goal, with particular attention given to buildings
27 currently rated in superior to adequate condition so as to maximize
28 useful life given both the passage of time and intensity with which the
29 space is used.

30 (3) Section 915 of this act does not apply to this appropriation.

31 (4) There is no intent to reappropriate amounts not expended by
32 June 30, 2007.

33 Appropriation:

34	Education Construction Account--State	\$22,802,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$22,802,000

2 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 North Seattle Community College: Wellness Center Repairs
5 (06-1-330)

6 Appropriation:

7 State Building Construction Account--State \$3,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,000,000

11 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Olympic College: Bremer Student Center (06-2-411)

14 Appropriation:

15 State Building Construction Account--State \$600,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$600,000

19 NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Olympic College: Humanities and Student Services (06-1-204)

22 Appropriation:

23 State Building Construction Account--State \$3,499,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$39,615,000
26 TOTAL \$43,114,000

27 NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Peninsula College: Library Renovation (06-1-305)

30 Appropriation:

31 State Building Construction Account--State \$14,000,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$14,000,000

3 NEW SECTION. **Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Peninsula College: Phase II Cultural and Arts Center (06-2-412)
6 Appropriation:
7 State Building Construction Account--State \$250,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$250,000

11 NEW SECTION. **Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Pierce College Fort Steilacoom: Cascade Building Renovation
14 (06-1-326)
15 Appropriation:
16 State Building Construction Account--State \$1,350,622
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$14,601,736
19 TOTAL \$15,952,358

20 NEW SECTION. **Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Roof Repairs (06-1-010)
23 Appropriation:
24 Community/Technical College Capital Projects
25 Account--State \$8,840,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$20,000,000
28 TOTAL \$28,840,000

29 NEW SECTION. **Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central Community College: Greenhouse/Educational Center
32 (06-2-410)

1 Appropriation:

2	State Building Construction Account--State	\$250,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$250,000

6 NEW SECTION. **Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Seattle Central Community College: Maritime Academy Repairs
9 (06-1-502)

10 Appropriation:

11	State Building Construction Account--State	\$1,856,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,856,000

15 NEW SECTION. **Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Seattle Central Community College: Information Technology and
18 Visual Communications (06-1-304)

19 Appropriation:

20	State Building Construction Account--State	\$8,096,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$8,096,000

24 NEW SECTION. **Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Shoreline Community College: Annex Renovation (06-1-312)

27 Appropriation:

28	State Building Construction Account--State	\$2,739,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,739,000

1 NEW SECTION. **Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Site Repairs (06-1-090)

4 Appropriation:

5	Community/Technical College Capital Projects	
6	Account--State	\$3,837,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$20,000,000
9	TOTAL	\$23,837,000

10 NEW SECTION. **Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

13 Appropriation:

14	State Building Construction Account--State	\$1,634,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,634,000

18 NEW SECTION. **Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 South Puget Sound Community College: Learning Resource Center
21 (06-2-698)

22 Appropriation:

23	State Building Construction Account--State	\$197,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$38,650,300
26	TOTAL	\$38,847,300

27 NEW SECTION. **Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 South Seattle Community College: Automotive Collision Technology
30 (06-1-306)

31 Appropriation:

32	State Building Construction Account--State	\$1,972,300
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,972,300

3 NEW SECTION. **Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 South Seattle Community College: Horticulture/SCGS Classrooms
6 (06-2-404)

7 Appropriation:
8 State Building Construction Account--State \$557,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$557,000

12 NEW SECTION. **Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Spokane Falls Community College: Campus Classrooms (06-2-696)

15 Appropriation:
16 State Building Construction Account--State \$82,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$20,488,000
19 TOTAL \$20,570,000

20 NEW SECTION. **Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Walla Walla Community College: Clarkston Health Science Facility
23 (06-2-402)

24 Appropriation:
25 State Building Construction Account--State \$1,000,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Wenatchee Valley College: Brown Library Renovation (06-1-311)

32 Appropriation:

1	State Building Construction Account--State	\$2,404,300
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,404,300

5 NEW SECTION. **Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Yakima Valley Community College: Center for Workforce Education
8 (06-2-407)

9 Appropriation:

10	State Building Construction Account--State	\$1,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,000,000

14 NEW SECTION. **Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Yakima Valley Community College: Raymond Hall Renovation
17 (06-1-325)

18 Appropriation:

19	State Building Construction Account--State	\$4,168,350
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,168,350

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 MISCELLANEOUS PROVISIONS

4 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
5 future general fund expenditures related solely to new capital
6 appropriations within this act are \$19,503,912 during the 2005-2007
7 fiscal period; \$126,720,000 during the 2007-2009 fiscal period;
8 \$197,812,000 during the 2009-2011 fiscal period; \$205,034,000 during
9 the 2011-2013 fiscal period; and \$207,907,000 during the 2013-2015
10 period.

11 NEW SECTION. **Sec. 902.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management. The office
14 of financial management shall notify the house of representatives
15 capital budget committee and the senate ways and means committee of
16 allotment releases based on review by the office of financial
17 management. No expenditure may be incurred or obligation entered into
18 for appropriations in this act until the office of financial management
19 has given final approval to the allotment of the funds to be expended
20 or encumbered. For allotments under this act, the allotment process
21 includes, in addition to the statement of proposed expenditures for the
22 current biennium, a category or categories for any reserve amounts and
23 amounts expected to be expended in future biennia. Projects that will
24 be employing alternative public works construction procedures under
25 chapter 39.10 RCW are subject to the allotment procedures defined in
26 this section and RCW 43.88.110. Contracts shall not be executed that
27 call for expenditures in excess of the approved allotment, and the
28 total amount shown in such contracts for the cost of future work that
29 has not been appropriated shall not exceed the amount identified for
30 such work in the level of funding approved by the office of financial
31 management at the completion of predesign.

32 (2) The legislature intends that each project be defined as
33 proposed to the legislature in the governor's budget document, unless

1 it clearly appears from the legislative history that the legislature
2 intended to define the scope of a project in a different way.

3 NEW SECTION. **Sec. 903.** To ensure that major construction projects
4 are carried out in accordance with legislative and executive intent,
5 appropriations in this act in excess of \$5,000,000 shall not be
6 expended or encumbered until the office of financial management has
7 reviewed and approved the agency's predesign and other documents, and
8 approved an allotment for the project that includes specific
9 authorization to enter into a contract to expend or encumber funds.
10 The predesign document shall include but not be limited to program,
11 site, and cost analysis in accordance with the predesign manual adopted
12 by the office of financial management. To improve monitoring of major
13 construction projects, progress reports shall be submitted by the
14 agency administering the project to the office of financial management
15 and to the fiscal committees of the house of representatives and
16 senate. Reports will be submitted on July 1st and December 31st each
17 year in a format to be developed by the office of financial management.

18 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
19 construction of facilities on higher education campuses shall be
20 expended only after funds are allotted to institutions of higher
21 education on the basis of: (1) Comparable unit cost standards, as
22 determined by the office of financial management in consultation with
23 the higher education coordinating board; (2) costs consistent with
24 other higher education teaching facilities in the state; and (3)
25 student full-time equivalent enrollment levels as established by the
26 office of financial management in consultation with the higher
27 education coordinating board.

28 NEW SECTION. **Sec. 905.** (1) To ensure that minor works
29 appropriations are carried out in accordance with legislative intent,
30 funds appropriated in this act shall not be allotted until project
31 lists are on file at the office of financial management and the office
32 of financial management has formally approved the lists. Proposed
33 revisions to the lists must be filed with and approved by the office of
34 financial management before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects valued between \$25,000 and \$1,000,000 each
3 that are of a similar nature and can generally be completed within two
4 years of the appropriation with the funding provided. Minor works
5 categories include (i) health, safety, and code requirements; (ii)
6 facility preservation; (iii) infrastructure preservation; and (iv)
7 program improvement or expansion. Improvements for accessibility in
8 compliance with the Americans with disabilities act may be included in
9 any of the above minor works categories.

10 (b) Minor works appropriations shall not be used for, among other
11 things: Studies, except for technical or engineering reviews or
12 designs that lead directly to and support a project on the same minor
13 works list; planning; design outside the scope of work on a minor works
14 list; moveable, temporary, and traditionally funded operating equipment
15 not in compliance with the equipment criteria established by the office
16 of financial management; software not dedicated to control of a
17 specialized system; moving expenses; land or facility acquisition; or
18 to supplement funding for projects with funding shortfalls unless
19 expressly authorized elsewhere in this act. The office of financial
20 management may make an exception to the limitations described in this
21 subsection (2)(b) for exigent circumstances after notifying the
22 legislative fiscal committees and waiting ten days for comments by the
23 legislature regarding the proposed exception.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.

33 (4) It is generally not intended to make future appropriations for
34 capital expenditures or for maintenance and operating expenses for an
35 acquisition project or a significant expansion project that is
36 initiated through the minor works process and therefore does not
37 receive a policy and fiscal analysis by the legislature. Minor works

1 projects are intended to be one-time expenditures that do not require
2 future state resources to complete.

3 NEW SECTION. **Sec. 906.** (1) It is expected that projects be ready
4 to proceed in a timely manner depending on the type or phase of the
5 project or program that is the subject of the appropriation in this
6 act. Except for major projects that customarily may take more than two
7 biennia to complete from predesign to the end of construction, or large
8 infrastructure grant or loan programs supporting projects that often
9 take more than two biennia to complete, the legislature generally does
10 not intend to reappropriate funds more than once, particularly for
11 smaller grant programs, local/community projects, and minor works.

12 (2) Agencies shall expedite the expenditure of reappropriations and
13 appropriations in this act in order to: (a) Rehabilitate
14 infrastructure resources; (b) accelerate environmental rehabilitation
15 and restoration projects for the improvement of the state's natural
16 environment; (c) reduce additional costs associated with acquisition
17 and construction inflationary pressures; and (d) provide additional
18 employment opportunities associated with capital expenditures.

19 (3) To the extent feasible, agencies are directed to accelerate
20 expenditure rates at their current level of permanent employees and
21 shall use contracted design and construction services wherever
22 necessary to meet the goals of this section.

23 (4) The office of financial management shall report the following
24 to the appropriate fiscal committees of the legislature by January 30,
25 2007: (a) A listing of reappropriations in the governor's 2007-2009
26 capital budget recommendation that will be reappropriated more than
27 once and have ten percent or more of the original appropriation
28 unexpended; and (b) an explanation of why the appropriation remains
29 unexpended.

30 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
31 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
32 financial contracts, paid from any funds of an agency, appropriated or
33 nonappropriated, for the purposes indicated and in not more than the
34 principal amounts indicated, plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW. When securing properties under
36 this section, agencies shall use the most economical financial contract

1 option available, including long-term leases, lease-purchase
2 agreements, lease-development with option to purchase agreements or
3 financial contracts using certificates of participation. Expenditures
4 made by an agency for one of the indicated purposes before the issue
5 date of the authorized financial contract and any certificates of
6 participation therein are intended to be reimbursed from proceeds of
7 the financial contract and any certificates of participation therein to
8 the extent provided in the agency's financing plan approved by the
9 state finance committee.

10 State agencies may enter into agreements with the department of
11 general administration and the state treasurer's office to develop
12 requests to the legislature for acquisition of properties and
13 facilities through financial contracts. The agreements may include
14 charges for services rendered.

15 (1) Department of general administration:

16 (a) Enter into a financing contract for up to \$12,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 to construct the fifth and final phase of the roof membrane replacement
19 at the east plaza parking structures as well as safety improvements to
20 the parking garage below the plaza.

21 (b) Enter into a financing contract for up to \$6,000,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for the fourth phase of the office building-2 rehabilitation that will
24 renew failing building systems, correct code deficiencies, and improve
25 access.

26 (2) Liquor control board: Enter into a financing contract for up
27 to \$17,000,000 plus financing expenses and required reserves pursuant
28 to chapter 39.94 RCW to construct an extension to the liquor control
29 board's distribution center to meet liquor sales growth through 2018.

30 (3) Department of social and health services: Enter into a
31 financing contract for up to \$9,600,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase and install
33 laundry equipment and make laundry building alterations at Western
34 State Hospital. The department, at its option, may increase laundry
35 utilization with work from other institutions to help pay for this
36 contract or may contract this service out in lieu of the financing
37 authorized in this section.

38 (4) Department of corrections:

1 (a) Enter into a financing contract for up to \$400,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct a waste transfer station and purchase a garbage truck at
4 the McNeil Island corrections center.

5 (b) Enter into a financing contract for up to \$4,588,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a transportation services warehouse and offices for
8 correctional industries.

9 (c) Enter into a financing contract for up to \$4,536,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct additions to the food factory and warehouse at the Airway
12 Heights corrections center for correctional industries.

13 (5) Community and technical colleges:

14 (a) Enter into a financing contract on behalf of Bellevue Community
15 College for up to \$20,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to purchase the North Center
17 building.

18 (b) Enter into a financing contract on behalf of Clark College for
19 up to \$9,100,000 plus financing expenses and required reserves pursuant
20 to chapter 39.94 RCW to construct a parking structure.

21 (c) Enter into a financing contract on behalf of Clover Park
22 Technical College for up to \$14,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct a student
24 center.

25 (d) Enter into a financing contract on behalf of Columbia Basin
26 College for up to \$1,500,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
28 building.

29 (e) Enter into a financing contract on behalf of Edmonds Community
30 College for up to \$4,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to construct a black box theater
32 as a part of the Instructional Lab building.

33 (f) Enter into a financing contract on behalf of Green River
34 Community College for up to \$7,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase Kent
36 Station higher education center.

37 (g) Enter into a financing contract on behalf of Olympic College

1 for up to \$3,600,000 plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW to construct an addition to the student
3 center bookstore.

4 (h) Enter into a financing contract on behalf of Shoreline
5 Community College for up to \$15,000,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to construct a student
7 union building.

8 (i) Enter into a financing contract on behalf of Skagit Valley
9 Community College for up to \$3,200,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to renovate existing
11 space into a new student center.

12 (j) Enter into a financing contract on behalf of South Puget Sound
13 Community College for up to \$7,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase land for a
15 Hawks Prairie campus.

16 (k) Enter into a financing contract on behalf of Walla Walla
17 Community College for up to \$2,175,100 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to purchase land and
19 construct a building for the enology program.

20 (l) Enter into a financing contract on behalf of Walla Walla
21 Community College for up to \$640,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct an
23 addition to the health sciences building at the Clarkston Center.

24 (m) Enter into a financing contract on behalf of Seattle Central
25 Community College for up to \$3,000,000 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to construct a math and
27 science building.

28 (n) Enter into a financing contract on behalf of Pierce College/Ft.
29 Steilacoom for up to \$5,000,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW to construct an addition to the
31 college health and wellness center.

32 (o) Enter into a financing contract on behalf of Pierce
33 College/Puyallup for up to \$8,000,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to construct a student
35 gym and fitness center.

36 (p) The projects in (a), (f), (k), (m), and (o) of this subsection
37 are reauthorizations of projects originally authorized in the 2003-2005

1 biennium. If the college enters into a financing contract before the
2 effective date of this section, then the appropriate reauthorization
3 contained in this subsection is null and void.

4 (6) Washington State University: Enter into a financing contract
5 for up to \$11,650,000 plus financing expenses and required reserves
6 pursuant to chapter 39.94 RCW to construct a bioproducts laboratory and
7 instructional facility in Richland.

8 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
9 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
10 in this act for original construction of school plant facilities is
11 provided solely for the purposes of RCW 28A.335.210. The Washington
12 state arts commission may combine the proceeds from individual projects
13 in order to fund larger works of art or mobile art displays in
14 consultation with the superintendent of public instruction and
15 representatives of school district boards.

16 (2) One-half of one percent of moneys appropriated in this act for
17 original construction or any major renovation or remodel work exceeding
18 two hundred thousand dollars by colleges or universities is provided
19 solely for the purposes of RCW 28B.10.027. The Washington state arts
20 commission may combine the proceeds from individual projects in order
21 to fund larger works of art or mobile art displays in consultation with
22 the board of regents or trustees.

23 (3) One-half of one percent of moneys appropriated in this act for
24 original construction of any public building by a state agency as
25 defined in RCW 43.17.020 is provided solely for the purposes of RCW
26 43.17.200. The Washington state arts commission may combine the
27 proceeds from individual projects in order to fund larger works of art
28 or mobile art displays in consultation with the state agency.

29 (4) At least eighty-five percent of the moneys spent by the
30 Washington state arts commission during the 2005-2007 biennium for the
31 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
32 solely for direct acquisition of works of art.

33 NEW SECTION. **Sec. 909.** The amounts shown under the headings
34 "Prior Biennia," "Future Biennia," and "Total" in this act are for
35 informational purposes only and do not constitute legislative approval
36 of these amounts. "Prior biennia" typically refers to the immediate

1 prior biennium for reappropriations, but may refer to multiple biennia
2 in the case of specific projects. A "future biennia" amount is an
3 estimate of what may be appropriated for the project or program in the
4 2007-09 biennium and the following four biennia; an amount of zero does
5 not necessarily constitute legislative intent to not provide funding
6 for the project or program in the future.

7 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
8 appropriations and, unless the context clearly provides otherwise, are
9 subject to the relevant conditions and limitations applicable to
10 appropriations. Reappropriations shall be limited to the unexpended
11 balances remaining on June 30, 2005, from the 2003-2005 biennial
12 appropriations for each project.

13 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
14 the governor may assign responsibility for predesign, design,
15 construction, and other related activities to any appropriate agency.

16 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
17 act for capital projects are not received by the state, the department
18 or agency to which the moneys were appropriated may replace the federal
19 moneys with funds available from private or local sources. No
20 replacement may occur under this section without the prior approval of
21 the director of financial management in consultation with the senate
22 ways and means committee and the house of representatives capital
23 budget committee.

24 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
25 appropriations under this act that require a match of nonstate money or
26 in-kind contributions, the following requirement, consistent with RCW
27 43.88.150, shall apply: Expenditures of state money shall be timed so
28 that the state share of project expenditures never exceeds the intended
29 state share of total project costs.

30 (2) Provision of the full amount of required matching funds is not
31 required to permit the expenditure of capital budget appropriations for
32 phased projects if a proportional amount of the required matching funds
33 is provided for each distinct, identifiable phase of the project.

1 NEW SECTION. **Sec. 914.** Any capital improvements or capital
2 projects involving construction or major expansion of a state office
3 facility, including, but not limited to, district headquarters,
4 detachment offices, and off-campus faculty offices, must be reviewed by
5 the department of general administration for possible consolidation,
6 colocation, and compliance with state office standards before allotment
7 of funds. The intent of the requirement imposed by this section is to
8 eliminate duplication and reduce total office space requirements where
9 feasible, while ensuring proper service to the public.

10 NEW SECTION. **Sec. 915.** (1) The governor, through the office of
11 financial management, may authorize a transfer of appropriation
12 authority provided for a capital project that is in excess of the
13 amount required for the completion of such project to another capital
14 project for which the appropriation is insufficient. No such transfer
15 may be used to expand the capacity of any facility beyond that intended
16 by the legislature in making the appropriation. Such transfers may be
17 effected only between capital appropriations to a specific department,
18 commission, agency, or institution of higher education and only between
19 capital projects that are funded from the same fund or account. No
20 transfers may occur between projects to local government agencies
21 except where the grants are provided within a single omnibus
22 appropriation and where such transfers are specifically authorized by
23 the implementing statutes that govern the grants.

24 (2) For purposes of this section, the governor may find that an
25 amount is in excess of the amount required for the completion of a
26 project only if: (a) The project as defined in the notes to the budget
27 document is substantially complete and there are funds remaining; or
28 (b) bids have been let on a project and it appears to a substantial
29 certainty that the project as defined in the notes to the budget
30 document can be completed within the biennium for less than the amount
31 appropriated in this act.

32 (3) For the purposes of this section, the intent is that each
33 project be defined as proposed to the legislature in the governor's
34 budget document, unless it clearly appears from the legislative history
35 that the legislature intended to define the scope of a project in a
36 different way.

1 (4) Transfers of funds to an agency's infrastructure savings
2 appropriation are subject to review and approval by the office of
3 financial management. Expenditures from an infrastructure savings
4 appropriation are limited to projects that have a primary purpose to
5 correct infrastructure deficiencies or conditions that: (a) Adversely
6 affect the ability to utilize the infrastructure for its current
7 programmatic use; (b) reduce the life expectancy of the infrastructure;
8 or (c) increase the operating costs of the infrastructure for its
9 current programmatic use. Eligible infrastructure projects may include
10 structures and surface improvements, site amenities, utility systems
11 outside building footprints and natural environmental changes or
12 requirements as part of an environmental regulation, a declaration of
13 emergency for an infrastructure issue in conformance with RCW
14 43.88.250, or infrastructure planning as part of a facility master
15 plan.

16 (5) A report of any transfer effected under this section, except
17 emergency projects or any transfer under \$250,000, shall be filed with
18 the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management at least thirty
20 days before the date the transfer is effected. The office of financial
21 management shall report all emergency or smaller transfers within
22 thirty days from the date of transfer.

23 NEW SECTION. **Sec. 916.** It is in the public interest to provide
24 more prison capacity in Washington state. During the 2005-2007
25 biennium, the department of corrections will solicit proposals for the
26 full range of alternative financing and construction options for a
27 state operated, approximately 2,000 bed, medium security prison in
28 Franklin county. The department of corrections will evaluate and
29 choose from among the broadest possible set of options with regards to
30 short and long-term financing. The office of financial management
31 shall be consulted and approve the solicitation and shall review and
32 approve the selected proposal. Upon approval of the selected proposal,
33 the department of corrections shall enter into a financing contract for
34 the amount approved by the office of financial management for costs and
35 financing expenses and required reserves pursuant to chapter 39.94 RCW.
36 The base cost of the prison shall not exceed \$267,000,000, excluding
37 financing costs.

1 NEW SECTION. **Sec. 917.** The military department shall file
2 quarterly progress reports in addition to the annual project progress
3 reporting requirement of RCW 43.88.160(3). These reports must contain
4 local, state, and federal funding reconciliation and balance sheets for
5 all appropriated readiness center projects and detail any federal
6 intentions on future readiness centers and other facilities.

7 NEW SECTION. **Sec. 918.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
8 Portions of the appropriation authority granted by this act from the
9 state building construction account, or any other account receiving
10 bond proceeds, may be transferred to the state taxable building
11 construction account as deemed necessary by the state finance committee
12 to comply with the federal internal revenue service rules and
13 regulations pertaining to the use of nontaxable bond proceeds. The
14 state treasurer shall submit written notification to the director of
15 financial management if it is determined that a shift of appropriation
16 authority from the state building construction account, or any other
17 account receiving bond proceeds, to the state taxable building
18 construction account is necessary.

19 NEW SECTION. **Sec. 919.** The office of financial management, in
20 consultation with the department of general administration, shall
21 identify capital projects that may benefit from an energy analysis to
22 determine whether there are alternate, more economical, and energy
23 efficient means of completing the work. The office of financial
24 management shall hold appropriations in allotment reserve on the
25 following types of capital projects until this analysis can be
26 completed: Heating, ventilation, and air conditioning modifications,
27 chiller plants, steam plants, boilers, chilled water or steam lines,
28 building control systems, lighting improvements, or other major energy
29 using systems that may warrant additional analysis. Agencies receiving
30 appropriations for such projects are encouraged to utilize energy
31 performance contracts or alternative financing for equipment in lieu of
32 state appropriated funds. The office of financial management may
33 transfer funds remaining in allotment reserve to infrastructure savings
34 projects within the agency that has realized savings from energy
35 efficiency alternatives.

1 **Sec. 920.** RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each
2 amended to read as follows:

3 (1) The emergency reserve fund is established in the state
4 treasury. During each fiscal year, the state treasurer shall deposit
5 in the emergency reserve fund all general fund--state revenues in
6 excess of the state expenditure limit for that fiscal year. Deposits
7 shall be made at the end of each fiscal quarter based on projections of
8 state revenues and the state expenditure limit. The treasurer shall
9 make transfers between these accounts as necessary to reconcile actual
10 annual revenues and the expenditure limit for fiscal year 2000 and
11 thereafter.

12 (2) The legislature may appropriate moneys from the emergency
13 reserve fund only with approval of at least two-thirds of the members
14 of each house of the legislature, and then only if the appropriation
15 does not cause total expenditures to exceed the state expenditure limit
16 under this chapter.

17 (3) The emergency reserve fund balance shall not exceed five
18 percent of annual general fund--state revenues as projected by the
19 official state revenue forecast. Any balance in excess of five percent
20 shall be transferred on a quarterly basis by the state treasurer as
21 follows: Seventy-five percent to the student achievement fund hereby
22 created in the state treasury and twenty-five percent to the general
23 fund balance. The treasurer shall make transfers between these
24 accounts as necessary to reconcile actual annual revenues for fiscal
25 year 2000 and thereafter. When per-student state funding for the
26 maintenance and operation of K-12 education meets a level of no less
27 than ninety percent of the national average of total funding from all
28 sources per student as determined by the most recent published data
29 from the national center for education statistics of the United States
30 department of education, as calculated by the office of financial
31 management, further deposits to the student achievement fund shall be
32 required only to the extent necessary to maintain the ninety-percent
33 level. Remaining funds are part of the general fund balance and these
34 funds are subject to the expenditure limits of this chapter.

35 (4) The education construction fund is hereby created in the state
36 treasury.

37 (a) Funds may be appropriated from the education construction fund
38 exclusively for common school construction or higher education

1 construction. During the fiscal years beginning July 1, 2005, and
2 ending June 30, 2007, funds may also be used for higher education
3 facilities preservation and maintenance.

4 (b) Funds may be appropriated for any other purpose only if
5 approved by a two-thirds vote of each house of the legislature and if
6 approved by a vote of the people at the next general election. An
7 appropriation approved by the people under this subsection shall result
8 in an adjustment to the state expenditure limit only for the fiscal
9 period for which the appropriation is made and shall not affect any
10 subsequent fiscal period.

11 (5) Funds from the student achievement fund shall be appropriated
12 to the superintendent of public instruction strictly for distribution
13 to school districts to meet the provisions set out in the student
14 achievement act. Allocations shall be made on an equal per full-time
15 equivalent student basis to each school district.

16 (6) Earnings of the emergency reserve fund under RCW
17 43.84.092(4)(a) shall be transferred quarterly to the multimodal
18 transportation account, except for those earnings that are in excess of
19 thirty-five million dollars each fiscal year. Within thirty days
20 following any fiscal year in which earnings transferred to the
21 multimodal transportation account under this subsection did not total
22 thirty-five million dollars, the state treasurer shall transfer from
23 the emergency reserve fund an amount necessary to bring the total
24 deposited in the multimodal transportation account under this
25 subsection to thirty-five million dollars. The revenues to the
26 multimodal transportation account reflected in this subsection provide
27 ongoing support for the transportation programs of the state. However,
28 it is the intent of the legislature that any new long-term financial
29 support that may be subsequently provided for transportation programs
30 will be used to replace and supplant the revenues reflected in this
31 subsection, thereby allowing those revenues to be returned to the
32 purposes to which they were previously dedicated. No transfers from
33 the emergency reserve fund to the multimodal fund shall be made during
34 the 2003-05 fiscal biennium.

35 **Sec. 921.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
36 as follows:

37 (1) Normal maintenance costs, except for funds appropriated for

1 facility preservation of state institutions of higher education, shall
2 be programmed in the operating budget rather than in the capital
3 budget.

4 (2) All debt-financed pass-through money to local governments shall
5 be programmed and separately identified in the budget document.

6 **Sec. 922.** RCW 28B.50.360 and 2004 c 277 s 910 are each amended to
7 read as follows:

8 Within thirty-five days from the date of start of each quarter all
9 collected building fees of each such community and technical college
10 shall be paid into the state treasury, and shall be credited as
11 follows:

12 (1) On or before June 30th of each year the college board if
13 issuing bonds payable out of building fees shall certify to the state
14 treasurer the amounts required in the ensuing twelve-month period to
15 pay and secure the payment of the principal of and interest on such
16 bonds. The state treasurer shall thereupon deposit the amounts so
17 certified in the community and technical college capital projects
18 account. Such amounts of the funds deposited in the community and
19 technical college capital projects account as are necessary to pay and
20 secure the payment of the principal of and interest on the building
21 bonds issued by the college board as authorized by this chapter shall
22 be exclusively devoted to that purpose. If in any twelve-month period
23 it shall appear that the amount certified by the college board is
24 insufficient to pay and secure the payment of the principal of and
25 interest on the outstanding building bonds, the state treasurer shall
26 notify the college board and such board shall adjust its certificate so
27 that all requirements of moneys to pay and secure the payment of the
28 principal and interest on all such bonds then outstanding shall be
29 fully met at all times.

30 (2) The community and technical college capital projects account is
31 hereby created in the state treasury. The sums deposited in the
32 capital projects account shall be appropriated and expended exclusively
33 to pay and secure the payment of the principal of and interest on bonds
34 payable out of the building fees and for the construction,
35 reconstruction, erection, equipping, maintenance, demolition and major
36 alteration of buildings and other capital assets owned by the state
37 board for community and technical colleges in the name of the state of

1 Washington, and the acquisition of sites, rights-of-way, easements,
2 improvements or appurtenances in relation thereto, (~~and, during the~~
3 ~~2003-05 biennium,~~) engineering and architectural services provided by
4 the department of general administration, and for the payment of
5 principal of and interest on any bonds issued for such purposes.

6 SUPPLEMENTAL PROVISIONS

7 **Sec. 923.** 2003 1st sp.s. c 26 s 115 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Public Works Trust Fund (04-4-001)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Expenditures of the appropriation shall
13 comply with chapter 43.155 RCW.

14 Appropriation:

15	Public Works Assistance Account--State	((\$261,200,000))
16		<u>\$416,200,000</u>
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$1,319,499,999
19	TOTAL	((\$1,580,699,999))
20		<u>\$1,735,699,999</u>

21 **Sec. 924.** 2003 1st sp.s. c 26 s 131 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Drinking Water SRF - Authorization to Use Loan Repayments
25 (04-4-010)

26 The appropriation in this section is subject to the following
27 conditions and limitations: Expenditures of the appropriation shall
28 comply with RCW 70.119A.170.

29 Appropriation:

30	(Drinking Water Assistance Account--State	\$11,200,000)
31	<u>Drinking Water Assistance Repayment</u>	
32	<u>Account--State</u>	<u>\$15,200,000</u>
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$11,200,000~~))
 3 \$15,200,000

4 **Sec. 925.** 2004 c 277 s 201 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
 7 Drinking Water Assistance Account (04-4-002)

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) Expenditures of the appropriation shall comply with RCW
 11 70.119A.170.

12 (2)(a) The state building construction account appropriation is
 13 provided solely to provide assistance to counties, cities, and special
 14 purpose districts to identify, acquire, and rehabilitate public water
 15 systems that have water quality problems or have been allowed to
 16 deteriorate to a point where public health is an issue. Eligibility is
 17 confined to applicants that already own at least one group A public
 18 water system and that demonstrate a track record of sound drinking
 19 water utility management. Funds may be used for: Planning, design,
 20 and other preconstruction activities; system acquisition; and capital
 21 construction costs.

22 (b) The state building construction account appropriation must be
 23 jointly administered by the department of health, the public works
 24 board, and the department of community, trade, and economic development
 25 using the drinking water state revolving fund loan program as an
 26 administrative model. In order to expedite the use of these funds and
 27 minimize administration costs, this appropriation must be administered
 28 by guidance, rather than rule. Projects must generally be prioritized
 29 using the drinking water state revolving fund loan program criteria.
 30 All financing provided through this program must be in the form of
 31 grants that must partially cover project costs. The maximum grant to
 32 any eligible entity may not exceed twenty-five percent of the funds
 33 allocated to this appropriation.

34 Appropriation:

35 Drinking Water Assistance Account--State ((~~\$12,700,000~~))
 36 \$8,500,000
 37 Drinking Water Assistance Repayment

1	<u>Account--State</u>	<u>\$4,200,000</u>
2	State Building Construction Account--State	\$4,000,000
3	Subtotal Appropriation	\$16,700,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$32,400,000
6	TOTAL	\$49,100,000

7 **Sec. 926.** 2004 c 277 s 110 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

10 Engineering and Architectural Services (04-2-014)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section shall be used to provide
14 project management services to state agencies as required by RCW
15 43.19.450 that are essential and mandated activities defined as core
16 services and are included in the engineering and architectural
17 services' responsibilities and task list for general public works
18 projects of normal complexity. The general public works projects
19 included are all those financed by the state capital budget for the
20 biennium ending June 30, 2005, with individual total project values up
21 to \$20 million.

22 (2) The department may negotiate agreements with agencies for
23 additional fees to manage projects financed by financial contracts,
24 other alternative financing, projects with a total value greater than
25 \$20 million, or for the nonstate funded portion of projects with mixed
26 funding sources.

27 (3) The department shall review each community and technical
28 college request and the requests of other client agencies for funding
29 any project over \$2.5 million for inclusion in the 2004 supplemental
30 capital budget and the 2005-07 capital budget to ensure that the amount
31 requested by the agency is appropriate for predesign, design, and
32 construction, depending on the phase of the project being requested.
33 The department shall pay particular attention: (a) That the budgeted
34 amount requested is at an appropriate level for the various components
35 that make up the cost of the project such as project management; and
36 (b) that standard measurements such as cost per square foot are

1 reasonable. The department shall also assist the office of financial
2 management with review of other agency projects as requested.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account--State	\$140,000
6	State Building Construction Account--State	(\$6,996,000)
7		<u>\$7,723,000</u>
8	Thurston County Capital Facilities Account--State	(\$937,000)
9		<u>\$210,000</u>
10	Community and Technical College Capital Projects	
11	Account--State	\$1,513,000
12	Subtotal Appropriation	\$9,586,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$9,586,000

16 **Sec. 927.** 2004 c 277 s 209 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

19 Legislative Building: Rehabilitation and Capital Addition
20 (01-1-008)

21 The appropriations in this section are subject to the following
22 conditions and limitations: The reappropriation in this section is
23 subject to the conditions and limitations of section 109, chapter 238,
24 Laws of 2002 and section 904, chapter 10, Laws of 2003.

25 Reappropriation:

26	Capital Historic District Construction	
27	Account--State	\$68,450,000
28	State Building Construction Account--State	\$6,000,000
29	Subtotal Reappropriation	\$74,450,000

30 Appropriation:

31	Thurston County Capital Facilities Account--State	\$4,800,000
32	<u>State Building Construction Account--State</u>	<u>\$7,100,000</u>
33	<u>Subtotal Appropriation</u>	<u>\$11,900,000</u>
34	Prior Biennia (Expenditures)	(\$26,031,000)
35		<u>\$20,030,442</u>
36	Future Biennia (Projected Costs)	\$0

1 TOTAL ((~~\$105,281,000~~))
2 \$106,380,442

3 NEW SECTION. Sec. 928. FOR THE MILITARY DEPARTMENT

4 Alteration of Building No. 2, Camp Murray (05-1-001)

5 Appropriation:

6 General Fund--Federal \$140,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$1,260,000
9 TOTAL \$1,400,000

10 NEW SECTION. Sec. 929. FOR THE MILITARY DEPARTMENT

11 Courseware Development Support Facility (05-2-002)

12 Appropriation:

13 General Fund--Federal \$138,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$1,237,000
16 TOTAL \$1,375,000

17 **Sec. 930.** 2003 1st sp.s. c 26 s 240 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Retsil: 240 Bed Nursing Facility (02-2-008)

21 Reappropriation:

22 Charitable, Educational, Penal, and Reformatory
23 Institutions Account--State \$500,000

24 Appropriation:

25 General Fund--Federal \$30,730,700
26 Charitable, Educational, Penal, and Reformatory
27 Institutions Account--State \$250,000
28 State Building Construction Account--State ((~~\$12,000,000~~))
29 \$13,420,000
30 Subtotal Appropriation ((~~\$42,980,700~~))
31 \$44,400,700
32 Prior Biennia (Expenditures) ((~~\$2,500,000~~))
33 \$4,000,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (~~(\$45,980,700)~~)
 3 \$48,900,700

4 **Sec. 931.** 2004 c 277 s 221 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Program (04-4-002)

8 Appropriation:

9 Water Pollution Control Revolving
 10 Account--State (~~(\$81,054,333)~~)
 11 \$102,614,793
 12 Water Pollution Control Revolving
 13 Account--Federal \$44,466,666
 14 Subtotal Appropriation \$125,520,999
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$462,000,000
 17 TOTAL (~~(\$587,520,999)~~)
 18 \$609,081,459

19 **Sec. 932.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to
 20 read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Fort Worden (02-1-003)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is provided solely for
 25 park preservation and for development of the multipurpose dining and
 26 meeting facility.

27 Reappropriation:

28 State Building Construction Account--State (~~(\$1,500,000)~~)
 29 \$1,910,000
 30 Prior Biennia (Expenditures) \$4,569,365
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL (~~(\$6,069,365)~~)
 33 \$6,479,365

1 NEW SECTION. **Sec. 933. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Jefferson County Public Utility District Grant (05-1-006)

4 Appropriation:

5	Parks Renewal and Stewardship Account--Private/Local . . .	\$265,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$265,000

9 **Sec. 934.** 2003 1st sp.s. c 26 s 403 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Region 1 Office - Spokane (04-2-009)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 the construction of the eastern region headquarters office complex to
16 be located at Mirabeau Point.

17 Appropriation:

18	State Building Construction Account--State	\$3,900,000
19	<u>State Wildlife Account</u>	<u>\$500,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$3,900,000))
23		<u>\$4,400,000</u>

24 **Sec. 935.** 2004 c 277 s 262 (uncodified) is amended to read as
25 follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 South Seattle: Training Facility (05-1-854)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is solely for the design of a (~~single shop~~
31 ~~and classroom~~) training facility and a separate
32 academic/administrative facility to replace (~~eight~~) light wood frame
33 structures.

1 (2) Prior to allotment for design, the state board for community
2 and technical colleges shall submit a predesign document to the office
3 of financial management and legislative fiscal committees identifying
4 and outlining the project or projects, scope, schedule, and preliminary
5 cost estimates for capital projects related to the replacement of the
6 portables.

7 Appropriation:

8 Gardner-Evans Higher Education Construction

9 Account--State	\$722,000
10 Prior Biennia (Expenditures)	\$0
11 Future Biennia (Projected Costs)	\$7,342,480
12 TOTAL	\$8,064,480

13 **Sec. 936.** 2004 c 277 s 236 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16 School Construction Assistance Grants (04-4-001)

17 The appropriations in this section (~~(is)~~) are subject to the
18 following conditions and limitations:

19 (1) For state assistance grants for purposes of calculating square
20 foot eligibility, kindergarten student headcount shall not be reduced
21 by fifty percent.

22 (2) \$2,000,000 from this appropriation is provided for skills
23 centers capital improvements. Skills centers shall submit a budget
24 plan to the state board of education and the appropriate fiscal
25 committees of the legislature for proposed expenditures and the
26 proposed expenditures shall conform with state board of education rules
27 and procedures for reimbursement of capital items. Funds not expended
28 by June 30, 2005, shall lapse.

29 (3) \$32,868,105 of this appropriation is provided solely to
30 increase the area cost allowance by \$15.00 per square foot for grades
31 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
32 grades K-12 for fiscal year 2005.

33 (4) The appropriation in this section includes the amounts
34 deposited in the common school construction account under section 603
35 of this act.

1 (5) \$2,500,000 of this appropriation is provided solely for design
2 and construction of additional space at the new market vocational
3 skills center.

4 (6) Beginning in their 2005-07 capital budget submittal to the
5 governor, the state board of education, in consultation with the
6 Washington state skills centers, shall develop and submit a prioritized
7 list of capital preservation, equipment with long life-cycles, and
8 space expansion and improvement projects. The list shall be developed
9 based on, but not limited to, the following factors: Projected
10 enrollment growth; local school district participation and financial
11 support; changes in the business and industry needs in the state; and
12 efficiency in program delivery and operations.

13 Appropriation:

14	Common School Construction Account--State	(\$402,268,513)
15		<u>\$295,218,513</u>
16	<u>State Building Construction Account--State</u>	<u>\$107,050,000</u>
17	<u>Subtotal Appropriation</u>	<u>\$402,268,513</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$1,858,456,614
20	TOTAL	\$2,260,725,127

21 **Sec. 937.** 2004 c 277 s 904 (uncodified) is amended to read as
22 follows:

23 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
24 CONTRACTS. The following agencies may enter into financial contracts,
25 paid from any funds of an agency, appropriated or nonappropriated, for
26 the purposes indicated and in not more than the principal amounts
27 indicated, plus financing expenses and required reserves pursuant to
28 chapter 39.94 RCW. When securing properties under this section,
29 agencies shall use the most economical financial contract option
30 available, including long-term leases, lease-purchase agreements,
31 lease-development with option to purchase agreements or financial
32 contracts using certificates of participation. Expenditures made by an
33 agency for one of the indicated purposes before the issue date of the
34 authorized financial contract and any certificates of participation
35 therein are intended to be reimbursed from proceeds of the financial
36 contract and any certificates of participation therein to the extent

1 provided in the agency's financing plan approved by the state finance
2 committee.

3 State agencies may enter into agreements with the department of
4 general administration and the state treasurer's office to develop
5 requests to the legislature for acquisition of properties and
6 facilities through financial contracts. The agreements may include
7 charges for services rendered.

8 (1) Department of general administration: Enter into a financing
9 contract for an amount approved by the office of financial management
10 for costs and financing expenses and required reserves pursuant to
11 chapter 39.94 RCW to lease develop or lease purchase a state office
12 building of 150,000 to 200,000 square feet on state-owned property in
13 Tumwater according to the terms of the agreement with the Port of
14 Olympia when the property was acquired or within the preferred
15 development/leasing areas in Thurston county. The building shall be
16 constructed and financed so that agency occupancy costs will not exceed
17 comparable private market rental rates. The comparable general office
18 space rate shall be calculated based on the three latest Thurston
19 county leases of new space of at least 100,000 rentable square feet
20 adjusted for inflation as determined by the department of general
21 administration. The department of general administration shall
22 coordinate with potential state agency tenants whose current lease
23 expire near the time of occupancy so that buyout of current leases do
24 not add to state expense. The office of financial management shall
25 certify to the state treasurer: (a) The project description and dollar
26 amount; and (b) that all requirements of this subsection (1) have been
27 met.

28 (2) Enter into, after approval by the office of financial
29 management and the state finance committee and a positive result from
30 the joint legislative audit and review committee leasing model, a long-
31 term lease of up to twenty-five years, or long-term lease with an
32 option to purchase, with the city of Seattle, for up to 250,000 square
33 feet of office space that is being lease developed by the city of
34 Seattle. Agency occupancy costs will not exceed comparable private
35 market rental rates in downtown Seattle. The comparable general office
36 space rate shall be calculated based on lease rates (adjusted for
37 inflation) of the tenants at the time of proposed occupancy as
38 determined by the department of general administration.

1 (3) Department of veterans affairs: Enter into a financing
2 contract in an amount not to exceed \$1,441,500 plus financing expenses
3 and required reserves pursuant to chapter 39.94 RCW to build and equip
4 a kitchen in existing shell space at the Spokane veterans home and
5 provide space for displaced functions.

6 (4) Department of corrections:

7 (a) Enter into a financing contract for up to \$400,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94 RCW
9 to construct a waste transfer station and purchase a garbage truck at
10 the McNeil Island corrections center.

11 (b) Enter into a financing contract for up to \$4,588,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94 RCW
13 to construct a transportation services warehouse and offices for
14 correctional industries.

15 (c) Enter into a financing contract for up to \$4,536,000 plus
16 financing expenses and required reserves pursuant to chapter 39.94 RCW
17 to construct additions to the food factory and warehouses at the Airway
18 Heights corrections center for correctional industries.

19 (5) Parks and recreation commission: Enter into a financing
20 contract in an amount not to exceed \$4,800,000 plus financing expenses
21 and required reserves pursuant to chapter 39.94 RCW to develop Cama
22 Beach state park.

23 (6) Community and technical colleges:

24 (a) Enter into a financing contract on behalf of Bellevue Community
25 College for up to \$20,000,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

27 (b) Enter into a financing contract on behalf of Big Bend Community
28 College for up to \$6,500,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to construct an international
30 conference and training center and dining services center building.

31 (c) Enter into a financing contract on behalf of Clark Community
32 College for up to \$9,839,464 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
34 meeting rooms, student lounge, and study space.

35 (d) Enter into a financing contract on behalf of Green River
36 Community College for up to \$7,000,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase Kent
38 Station higher education center.

1 (e) Enter into a financing contract on behalf of Seattle Central
2 Community College for up to \$1,300,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for land acquisition
4 and development of parking facilities.

5 (f) Enter into a financing contract on behalf of Seattle Central
6 Community College for up to \$3,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct (~~an~~
8 ~~above ground parking garage~~) a math and science building.

9 (g) Enter into a financing contract on behalf of South Puget Sound
10 Community College for up to \$660,000 plus financing expenses and
11 reserves pursuant to chapter 39.94 RCW to construct parking and
12 stormwater mitigation facilities.

13 (h) Enter into a financing contract on behalf of Spokane Community
14 College for up to \$725,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to purchase land.

16 (i) Enter into a financing contract on behalf of Walla Walla
17 Community College for up to \$2,175,100 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to purchase land and
19 construct a building for professional-technical instruction.

20 (j) Enter into a financing contract on behalf of Walla Walla
21 Community College for up to \$504,400 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to purchase land and
23 buildings at the Clarkston center.

24 (k) Enter into a financing contract on behalf of Pierce College/Ft.
25 Steilacoom for up to \$5,000,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW to construct an addition to the
27 college health and wellness center.

28 (l) Enter into a financing contract on behalf of Pierce
29 College/Puyallup for up to \$8,000,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to construct a student
31 gym and fitness center.

32 (m) Enter into a financing contract on behalf of Columbia Basin
33 College for up to \$8,000,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to construct the medical
35 technology and science education addition to the T-Building renovation
36 and establish the Washington institute of science education (WISE).

1 NEW SECTION. **Sec. 938.** Sections 920 and 921 of this act expire
2 June 30, 2007.

3 NEW SECTION. **Sec. 939.** Part headings in this act are not any part
4 of the law.

5 NEW SECTION. **Sec. 940.** The following acts or parts of acts are
6 each repealed:

- 7 (1) 2003 1st sp.s. c 26 s 603 (uncodified); and
8 (2) 2004 c 277 s 302 (uncodified).

9 NEW SECTION. **Sec. 941.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 942.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of the
15 state government and its existing public institutions, and takes effect
16 immediately, except for sections 920 and 921 of this act, which take
17 effect June 30, 2005.

(End of part)

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