



- 1 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
- 2 June 30, 2007.
- 3 (c) "FTE" means full-time equivalent.
- 4 (d) "Lapse" or "revert" means the amount shall return to an
- 5 unappropriated status.
- 6 (e) "Provided solely" means the specified amount may be spent only
- 7 for the specified purpose.
- 8 (f) "Reappropriation" means appropriation and, unless the context
- 9 clearly provides otherwise, is subject to the relevant conditions and
- 10 limitations applicable to appropriations.
- 11 (g) "LEAP" means the legislative evaluation and accountability
- 12 program committee.

13 **GENERAL GOVERNMENT AGENCIES--OPERATING**

14 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**  
 15 **COMMISSION**

16 Grade Crossing Protective Account--State Appropriation . . . \$501,000

17 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

18 Puget Sound Ferry Operations Account--State  
 19 Appropriation . . . . . \$383,000

20 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**  
 21 **COMMISSION**

22 Motor Vehicle Account--State Appropriation . . . . . \$976,000

23 The appropriation in this section is subject to the following  
 24 conditions and limitations: The entire appropriation in this section  
 25 is provided solely for road maintenance purposes.

26 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

27 Motor Vehicle Account--State Appropriation . . . . . \$320,000

28 The appropriation in this section is subject to the following  
 29 conditions and limitations: The entire appropriation is provided  
 30 solely for costs associated with the motor fuel quality program.

31 **TRANSPORTATION AGENCIES--OPERATING**

1	<u>NEW SECTION.</u>	<b>Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY</b>	
2	<b>COMMISSION</b>		
3	Highway Safety Account--State Appropriation . . . . .		\$2,111,000
4	Highway Safety Account--Federal Appropriation . . . . .		\$15,760,000
5	School Zone Safety Account--State Appropriation . . . . .		\$3,059,000
6	TOTAL APPROPRIATION . . . . .		\$20,930,000
7	<u>NEW SECTION.</u>	<b>Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD</b>	
8	Rural Arterial Trust Account--State Appropriation . . . . .		\$775,000
9	Motor Vehicle Account--State Appropriation . . . . .		\$1,905,000
10	County Arterial Preservation Account--State Appropriation . .		\$728,000
11	TOTAL APPROPRIATION . . . . .		\$3,408,000
12	<u>NEW SECTION.</u>	<b>Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD</b>	
13	Urban Arterial Trust Account--State Appropriation . . . . .		\$1,460,000
14	Transportation Improvement Account--State Appropriation . .		\$1,461,000
15	TOTAL APPROPRIATION . . . . .		\$2,921,000
16	<u>NEW SECTION.</u>	<b>Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS</b>	
17	Pilotage Account--State Appropriation . . . . .		\$409,000
18	<u>NEW SECTION.</u>	<b>Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION</b>	
19	<b>COMMITTEE</b>		
20	Motor Vehicle Account--State Appropriation . . . . .		\$2,499,000
21	<u>NEW SECTION.</u>	<b>Sec. 206. FOR THE TRANSPORTATION COMMISSION</b>	
22	Motor Vehicle Account--State Appropriation . . . . .		\$827,000
23	<u>NEW SECTION.</u>	<b>Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC</b>	
24	<b>INVESTMENT BOARD</b>		
25	Motor Vehicle Account--State Appropriation . . . . .		\$653,000
26	<u>NEW SECTION.</u>	<b>Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD</b>	
27	<b>OPERATIONS BUREAU</b>		
28	State Patrol Highway Account--State Appropriation . . . . .		\$189,161,000
29	State Patrol Highway Account--Federal Appropriation . . . .		\$10,397,000
30	State Patrol Highway Account--Private/Local Appropriation . .		\$158,000
31	TOTAL APPROPRIATION . . . . .		\$199,716,000



1 TOTAL APPROPRIATION . . . . . \$51,496,000

2 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
3 **SERVICES**

4 Motorcycle Safety Education Account--State  
5 Appropriation . . . . . \$3,151,000  
6 Highway Safety Account--State Appropriation . . . . . \$84,116,000  
7 Biometric Security Account--State Appropriation . . . . . \$1,523,000  
8 TOTAL APPROPRIATION . . . . . \$88,790,000

9 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**  
10 **TOLL OPERATIONS AND MAINTENANCE--PROGRAM B**

11 Tacoma Narrows Toll Bridge Account--State Appropriation . . \$8,543,000

12 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **INFORMATION TECHNOLOGY--PROGRAM C**

14 Motor Vehicle Account--State Appropriation . . . . . \$54,545,000  
15 Motor Vehicle Account--Federal Appropriation . . . . . \$1,964,000  
16 Puget Sound Ferry Operations Account--State  
17 Appropriation . . . . . \$8,332,000  
18 Multimodal Transportation Account--State Appropriation . . . \$363,000  
19 TOTAL APPROPRIATION . . . . . \$65,204,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: \$715,000 of the motor vehicle account--  
22 state appropriation is provided solely for a feasibility study of  
23 combining the department's accounting system with the agency financial  
24 reporting system. The result will be a recommendation of how the  
25 department's financial management requirements could be met through a  
26 common system. The study, coordinated with the office of financial  
27 management, will provide various alternatives, along with their costs,  
28 benefits, risks, timelines, etc. The department shall submit a report  
29 to the senate and the house of representatives transportation  
30 committees and the office of financial management by June 30, 2006.

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**  
32 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING**

33 Motor Vehicle Account--State Appropriation . . . . . \$32,630,000

1        NEW SECTION.    **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **AVIATION--PROGRAM F**

3	Aeronautics Account--State Appropriation . . . . .	\$5,147,000
4	Aeronautics Account--Federal Appropriation . . . . .	\$2,150,000
5	Aircraft Search and Rescue Safety and Education	
6	Account--State Appropriation . . . . .	\$260,000
7	TOTAL APPROPRIATION . . . . .	\$7,557,000

8        NEW SECTION.    **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

10	Motor Vehicle Account--State Appropriation . . . . .	\$47,109,000
11	Motor Vehicle Account--Federal Appropriation . . . . .	\$500,000
12	TOTAL APPROPRIATION . . . . .	\$47,609,000

13        The appropriations in this section are subject to the following  
14 conditions and limitations:

15        The department shall make recommendations to improve, change, or  
16 eliminate monitoring activities that impact performance measures  
17 related to salmon recovery and watershed health. The department shall  
18 coordinate with the governor's forum on monitoring and watershed health  
19 and consult with the office of financial management in determining the  
20 scope and contents of this report.

21        In preparing these recommendations, the department shall prepare a  
22 report detailing all new activity and updating all previously  
23 identified activity within the comprehensive monitoring strategy with  
24 a focus on salmon recovery and watershed health related monitoring  
25 activity within the agency. At minimum, the report shall include  
26 sufficient detail identifying the specific salmon recovery and  
27 watershed health monitoring activity being performed and include:  
28 Precise costs by fund source, a narrative stating why it is required,  
29 when the activity started, the frequency of data collection, and  
30 geographic location of data being collected. Furthermore, the agency  
31 shall also provide sufficient detail that describes the purpose of each  
32 monitoring activity, who uses the information, how often it is  
33 accessed, where the information is stored, and the current status and  
34 cost, by fund source, of the data storage systems housing each  
35 monitoring activity identified within the agency.

36        The department shall provide a status report summarizing progress  
37 to the governor's forum on monitoring and watershed health and the

1 office of financial management by March 1, 2006. A final report to the  
2 governor's forum on monitoring and watershed health, the office of  
3 financial management, and legislative fiscal committees is due no later  
4 than September 1, 2006.

5 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**  
6 **ECONOMIC PARTNERSHIPS--PROGRAM K**

7 Motor Vehicle Account--State Appropriation . . . . . \$1,025,000

8 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **HIGHWAY MAINTENANCE--PROGRAM M**

10 Motor Vehicle Account--State Appropriation . . . . . \$291,087,000

11 Motor Vehicle Account--Federal Appropriation . . . . . \$1,426,000

12 Motor Vehicle Account--Private/Local Appropriation . . . . . \$4,248,000

13 TOTAL APPROPRIATION . . . . . \$296,761,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) If portions of the appropriations in this section are required  
17 to fund maintenance work resulting from major disasters not covered by  
18 federal emergency funds such as fire, flooding, and major slides,  
19 supplemental appropriations must be requested to restore state funding  
20 for ongoing maintenance activities.

21 (2) The department shall request an unanticipated receipt for any  
22 federal moneys received for emergency snow and ice removal and shall  
23 place an equal amount of the motor vehicle account--state into  
24 unallotted status. This exchange shall not affect the amount of  
25 funding available for snow and ice removal.

26 (3) The department shall request an unanticipated receipt for any  
27 private or local funds received for reimbursements of third party  
28 damages that are in excess of the motor vehicle account--private/local  
29 appropriation.

30 (4) Funding is provided for maintenance on the state system to  
31 allow for a continuation of the level of service targets included in  
32 the 2003-05 biennium. In delivering the program, the department should  
33 concentrate on the following areas:

34 (a) Meeting or exceeding the target for structural bridge repair on  
35 a statewide basis;

1 (b) Eliminating the number of activities delivered in the "f" level  
2 of service at the region level;

3 (c) Reducing the number of activities delivered in the "d" level of  
4 service by increasing the resources directed to those activities on a  
5 statewide and region basis; and

6 (d) Evaluating, analyzing, and potentially redistributing resources  
7 within and among regions to provide greater consistency in delivering  
8 the program statewide and in achieving overall level of service  
9 targets.

10 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**  
11 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

12	Motor Vehicle Account--State Appropriation . . . . .	\$41,235,000
13	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,050,000
14	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$125,000
15	TOTAL APPROPRIATION . . . . .	\$43,410,000

16 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**  
17 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

18	Motor Vehicle Account--State Appropriation . . . . .	\$24,722,000
19	Motor Vehicle Account--Federal Appropriation . . . . .	\$30,000
20	Puget Sound Ferry Operations Account--State	
21	Appropriation . . . . .	\$1,321,000
22	Multimodal Transportation Account--State Appropriation . . . . .	\$973,000
23	TOTAL APPROPRIATION . . . . .	\$27,221,000

24 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
25 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

26	Motor Vehicle Account--State Appropriation . . . . .	\$20,703,000
27	Motor Vehicle Account--Federal Appropriation . . . . .	\$16,327,000
28	Multimodal Transportation Account--State Appropriation . . . . .	\$1,094,000
29	Multimodal Transportation Account--Federal	
30	Appropriation . . . . .	\$2,785,000
31	Multimodal Transportation Account--Private/Local	
32	Appropriation . . . . .	\$100,000
33	TOTAL APPROPRIATION . . . . .	\$41,009,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: \$500,000 of the motor vehicle account--



1 state appropriation is provided solely for a study of regional  
2 congestion relief solutions for Puget Sound (including state route  
3 169), Spokane, and Vancouver. The study must include proposals to  
4 alleviate congestion consistent with population and land use  
5 expectations under the growth management act, and must include  
6 measurement of all modes of transportation.

7 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
8 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

9	Motor Vehicle Account--State Appropriation . . . . .	\$44,101,000
10	Motor Vehicle Account--Federal Appropriation . . . . .	\$400,000
11	TOTAL APPROPRIATION . . . . .	\$44,501,000

12 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **PUBLIC TRANSPORTATION--PROGRAM V**

14	Multimodal Transportation Account--State	
15	Appropriation . . . . .	\$46,360,000
16	Multimodal Transportation Account--Federal	
17	Appropriation . . . . .	\$2,559,000
18	Multimodal Transportation Account--Private/Local	
19	Appropriation . . . . .	\$155,000
20	TOTAL APPROPRIATION . . . . .	\$49,074,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: \$2,500,000 of the multimodal  
23 transportation account--state appropriation is provided solely for  
24 public transportation grant programs, including rural mobility,  
25 paratransit/special needs transportation, and vanpools beginning July  
26 1, 2006.

27 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
28 **MARINE--PROGRAM X**

29	Puget Sound Ferry Operations Account--State	
30	Appropriation . . . . .	\$319,874,000
31	Multimodal Transportation Account--State	
32	Appropriation . . . . .	\$16,513,000
33	TOTAL APPROPRIATION . . . . .	\$336,387,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The appropriation is based on the budgeted

1 expenditure of \$45,348,000 for vessel operating fuel in the 2005-2007  
2 biennium. If the actual cost of fuel is less than this budgeted  
3 amount, the excess amount may not be expended. If the actual cost  
4 exceeds this amount, the department shall request a supplemental  
5 appropriation.

6 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**  
7 **RAIL--PROGRAM Y--OPERATING**

8 Multimodal Transportation Account--State  
9 Appropriation . . . . . \$36,361,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) \$29,091,000 of the multimodal transportation account--state  
13 appropriation is provided solely for the Amtrak service contract and  
14 Talgo maintenance contract associated with providing and maintaining  
15 the state-supported passenger rail service.

16 (2) \$2,750,000 of the multimodal transportation account--state  
17 appropriation is provided solely for a new round trip rail service  
18 between Seattle and Portland beginning July 1, 2006.

19 (3) \$250,000 of the multimodal transportation account--state  
20 appropriation is provided solely for the produce railcar program.

21 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**  
22 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

23 Motor Vehicle Account--State Appropriation . . . . . \$7,046,000  
24 Motor Vehicle Account--Federal Appropriation . . . . . \$2,514,000  
25 TOTAL APPROPRIATION . . . . . \$9,560,000

26 **TRANSPORTATION AGENCIES--CAPITAL**

27 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**  
28 State Patrol Highway Account--State Appropriation . . . . . \$2,686,000

29 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**  
30 Rural Arterial Trust Account--State Appropriation . . . . . \$64,933,000  
31 Motor Vehicle Account--State Appropriation . . . . . \$355,000  
32 County Arterial Preservation Account--State  
33 Appropriation . . . . . \$30,442,000

1 TOTAL APPROPRIATION . . . . . \$95,730,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: \$355,000 of the motor vehicle account--  
4 state appropriation is provided for county ferries as set forth in RCW  
5 47.56.725(4).

6 NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD  
7 Urban Arterial Trust Account--State Appropriation . . . . \$99,425,000  
8 Transportation Improvement Account--State  
9 Appropriation . . . . . \$98,601,000  
10 TOTAL APPROPRIATION . . . . . \$198,026,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The transportation improvement account--  
13 state appropriation includes \$14,143,000 in proceeds from the sale of  
14 bonds authorized in RCW 47.26.500. The transportation improvement  
15 board may authorize the use of current revenues available to the agency  
16 in lieu of bond proceeds for any part of the state appropriation.

17 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--  
18 PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL  
19 Motor Vehicle Account--State Appropriation . . . . . \$1,788,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) \$584,000 of the motor vehicle account--state appropriation is  
23 provided solely for the statewide administration.

24 (2) \$632,000 of the motor vehicle account--state appropriation is  
25 provided solely for regional minor projects.

26 (3) \$310,000 of the motor vehicle account--state appropriation is  
27 provided solely for designing the replacement of the existing outdated  
28 maintenance facility in Ephrata.

29 (4) \$244,000 of the motor vehicle account--state appropriation is  
30 provided solely for the designing of the northwest regional maintenance  
31 complex in Seattle.

32 (5) \$18,000 of the motor vehicle account--state appropriation is  
33 provided solely for property option payments on the Thurston county  
34 light industrial site.

1           NEW SECTION.   **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **IMPROVEMENTS--MOBILITY--PROGRAM I1**

3	Motor Vehicle Account--State Appropriation . . . . .	\$17,846,000
4	Motor Vehicle Account--Federal Appropriation . . . . .	\$141,013,000
5	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$9,307,000
6	Transportation 2003 Account (Nickel Account)--State	
7	Appropriation . . . . .	\$863,575,000
8	TOTAL APPROPRIATION . . . . .	\$1,031,741,000

9           The appropriations in this section are subject to the following  
10 conditions and limitations:

11           (1) The motor vehicle account--state appropriation includes  
12 \$16,200,000 in proceeds from the sale of bonds authorized by RCW  
13 47.10.843. The transportation commission may authorize the use of  
14 current revenues available to the department of transportation in lieu  
15 of bond proceeds for any part of the state appropriation.

16           (2) The transportation 2003 account (nickel account)--state  
17 appropriation includes \$719,000,000 in proceeds from the sale of bonds  
18 authorized by RCW 47.10.861. The transportation commission may  
19 authorize the use of current revenues available to the department of  
20 transportation in lieu of bond proceeds for any part of the state  
21 appropriation.

22           (3) To manage some projects more efficiently, federal funds may be  
23 transferred from program Z to subprogram I1 and replaced with state  
24 funds in a dollar-for-dollar match. However, funds may not be  
25 transferred between federal programs, except in order to accept  
26 federally earmarked funds and maintain eligibility for federal  
27 discretionary programs. Fund transfers authorized under this  
28 subsection shall not affect project prioritization status.  
29 Appropriations shall initially be allotted as appropriated in this act.  
30 The department shall not transfer funds as authorized under this  
31 subsection without approval of the transportation commission and the  
32 director of financial management. The department shall submit a report  
33 on those projects receiving fund transfers to the transportation  
34 committees of the senate and house of representatives by December 1,  
35 2006.

36           NEW SECTION.   **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**

1 **IMPROVEMENTS--SAFETY--PROGRAM I2**

2	Motor Vehicle Account--State Appropriation . . . . .	\$71,726,000
3	Motor Vehicle Account--Federal Appropriation . . . . .	\$66,470,000
4	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$2,317,000
5	Transportation 2003 Account (Nickel Account)--State	
6	Appropriation . . . . .	\$49,708,000
7	TOTAL APPROPRIATION . . . . .	\$190,221,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The motor vehicle account--state appropriation includes  
11 \$26,000,000 in proceeds from the sale of bonds authorized by RCW  
12 47.10.843. The transportation commission may authorize the use of  
13 current revenues available to the department of transportation in lieu  
14 of bond proceeds for any part of the state appropriation.

15 (2) To manage some projects more efficiently, federal funds may be  
16 transferred from program Z to subprogram I2 and replaced with state  
17 funds in a dollar-for-dollar match. However, funds may not be  
18 transferred between federal programs, except in or to accept federally  
19 earmarked funds and maintain eligibility for federal discretionary  
20 programs. Fund transfers authorized under this subsection shall not  
21 affect project prioritization status. Appropriations shall initially  
22 be allotted as appropriated in this act. The department shall not  
23 transfer funds as authorized under this subsection without approval of  
24 the transportation commission and the director of financial management.  
25 The department shall submit a report on those projects receiving fund  
26 transfers to the transportation committees of the senate and house of  
27 representatives by December 1, 2006.

28 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**  
29 **IMPROVEMENTS--ECONOMIC INITIATIVES--PROGRAM I3**

30	Motor Vehicle Account--State Appropriation . . . . .	\$4,765,000
31	Motor Vehicle Account--Federal Appropriation . . . . .	\$18,518,000
32	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$10,000
33	Special Category C Account--State Appropriation . . . . .	\$3,419,000
34	Transportation 2003 Account (Nickel Account)--State	
35	Appropriation . . . . .	\$50,206,000
36	TOTAL APPROPRIATION . . . . .	\$76,918,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The motor vehicle account--state appropriation includes  
4 \$2,400,000 in proceeds from the sale of bonds authorized by RCW  
5 47.10.843. The transportation commission may authorize the use of  
6 current revenues available to the department of transportation in lieu  
7 of bond proceeds for any part of the state appropriation.

8 (2) To manage some projects more efficiently, federal funds may be  
9 transferred from program Z to subprogram I3 and replaced with state  
10 funds in a dollar-for-dollar match. However, funds may not be  
11 transferred between federal programs, except in or to accept federally  
12 earmarked funds and maintain eligibility for federal discretionary  
13 programs. Fund transfers authorized under this subsection shall not  
14 affect project prioritization status. Appropriations shall initially  
15 be allotted as appropriated in this act. The department shall not  
16 transfer funds as authorized under this subsection without approval of  
17 the transportation commission and the director of financial management.  
18 The department shall submit a report on those projects receiving fund  
19 transfers to the transportation committees of the senate and house of  
20 representatives by December 1, 2006.

21 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**  
22 **IMPROVEMENTS--ENVIRONMENTAL RETROFIT--PROGRAM I4**

23	Motor Vehicle Account--State Appropriation . . . . .	\$17,091,000
24	Motor Vehicle Account--Federal Appropriation . . . . .	\$8,448,000
25	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$200,000
26	Transportation 2003 Account (Nickel Account)--State	
27	Appropriation . . . . .	\$10,939,000
28	TOTAL APPROPRIATION . . . . .	\$36,678,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The motor vehicle account--state appropriation includes  
32 \$9,000,000 in proceeds from the sale of bonds authorized by RCW  
33 47.10.843. The transportation commission may authorize the use of  
34 current revenues available to the department of transportation in lieu  
35 of bond proceeds for any part of the state appropriation.

36 (2) To manage some projects more efficiently, federal funds may be  
37 transferred from program Z to subprogram I4 and replaced with state

1 funds in a dollar-for-dollar match. However, funds may not be  
2 transferred between federal programs, except in or to accept federally  
3 earmarked funds and maintain eligibility for federal discretionary  
4 programs. Fund transfers authorized under this subsection shall not  
5 affect project prioritization status. Appropriations shall initially  
6 be allotted as appropriated in this act. The department shall not  
7 transfer funds as authorized under this subsection without approval of  
8 the transportation commission and the director of financial management.  
9 The department shall submit a report on those projects receiving fund  
10 transfers to the transportation committees of the senate and house of  
11 representatives by December 1, 2006.

12 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **IMPROVEMENTS--SR 16 TACOMA NARROWS BRIDGE PROJECT--PROGRAM I7**

14 Tacoma Narrows Toll Bridge Account--State  
15 Appropriation . . . . . \$278,605,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The Tacoma Narrows toll bridge account--  
18 state appropriation includes \$257,016,000 in proceeds from the sale of  
19 bonds authorized by RCW 47.10.843.

20 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **PRESERVATION--ROADWAY--PROGRAM P1**

22 Motor Vehicle Account--State Appropriation . . . . . \$11,803,000  
23 Motor Vehicle Account--Federal Appropriation . . . . . \$207,125,000  
24 Motor Vehicle Account--Private/Local Appropriation . . . . . \$58,000  
25 Multimodal Transportation Account--State Appropriation . . \$1,797,000  
26 Transportation 2003 Account (Nickel Account)--State  
27 Appropriation . . . . . \$10,632,000  
28 TOTAL APPROPRIATION . . . . . \$231,415,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: To manage some projects more efficiently,  
31 federal funds may be transferred from program Z to subprogram P1 and  
32 replaced with state funds in a dollar-for-dollar match. However, funds  
33 may not be transferred between federal programs, except in order to  
34 accept federally earmarked funds and maintain eligibility for federal  
35 discretionary programs. Fund transfers authorized under this  
36 subsection shall not affect project prioritization status.

1 Appropriations shall initially be allotted as appropriated in this act.  
2 The department shall not transfer funds as authorized under this  
3 subsection without approval of the transportation commission and the  
4 director of financial management. The department shall submit a report  
5 on those projects receiving fund transfers to the transportation  
6 committees of the senate and house of representatives by December 1,  
7 2006.

8 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **PRESERVATION--STRUCTURES--PROGRAM P2**

10	Motor Vehicle Account--State Appropriation . . . . .	\$96,712,000
11	Motor Vehicle Account--Federal Appropriation . . . . .	\$159,793,000
12	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$273,000
13	TOTAL APPROPRIATION . . . . .	\$267,403,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The motor vehicle account--state appropriation includes  
17 \$85,300,000 in proceeds from the sale of bonds authorized by RCW  
18 47.10.843. The transportation commission may authorize the use of  
19 current revenues available to the department of transportation in lieu  
20 of bond proceeds for any part of the state appropriation.

21 (2) To manage some projects more efficiently, federal funds may be  
22 transferred from program Z to subprogram P2 and replaced with state  
23 funds in a dollar-for-dollar match. However, funds may not be  
24 transferred between federal programs, except in or to accept federally  
25 earmarked funds and maintain eligibility for federal discretionary  
26 programs. Fund transfers authorized under this subsection shall not  
27 affect project prioritization status. Appropriations shall initially  
28 be allotted as appropriated in this act. The department shall not  
29 transfer funds as authorized under this subsection without approval of  
30 the transportation commission and the director of financial management.  
31 The department shall submit a report on those projects receiving fund  
32 transfers to the transportation committees of the senate and house of  
33 representatives by December 1, 2006.

34 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF TRANSPORTATION--**  
35 **PRESERVATION--OTHER STRUCTURES--PROGRAM P3**

36	Motor Vehicle Account--State Appropriation . . . . .	\$33,462,000
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1 Motor Vehicle Account--Federal Appropriation . . . . . \$30,999,000  
 2 TOTAL APPROPRIATION . . . . . \$64,461,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations:

5 (1) The motor vehicle account--state appropriation includes  
 6 \$3,930,000 in proceeds from the sale of bonds authorized by RCW  
 7 47.10.843. The transportation commission may authorize the use of  
 8 current revenues available to the department of transportation in lieu  
 9 of bond proceeds for any part of the state appropriation.

10 (2) To manage some projects more efficiently, federal funds may be  
 11 transferred from program Z to subprogram P3 and replaced with state  
 12 funds in a dollar-for-dollar match. However, funds may not be  
 13 transferred between federal programs, except in or to accept federally  
 14 earmarked funds and maintain eligibility for federal discretionary  
 15 programs. Fund transfers authorized under this subsection shall not  
 16 affect project prioritization status. Appropriations shall initially  
 17 be allotted as appropriated in this act. The department shall not  
 18 transfer funds as authorized under this subsection without approval of  
 19 the transportation commission and the director of financial management.  
 20 The department shall submit a report on those projects receiving fund  
 21 transfers to the transportation committees of the senate and house of  
 22 representatives by December 1, 2006.

23 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 24 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

25 Motor Vehicle Account--State Appropriation . . . . . \$18,578,000  
 26 Motor Vehicle Account--Federal Appropriation . . . . . \$14,528,000  
 27 TOTAL APPROPRIATION . . . . . \$33,106,000

28 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 29 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

30 Puget Sound Capital Construction Account--State  
 31 Appropriation . . . . . \$146,091,000  
 32 Puget Sound Capital Construction Account--Federal  
 33 Appropriation . . . . . \$46,812,000  
 34 Puget Sound Capital Construction Account--Local  
 35 Appropriation . . . . . \$26,000  
 36 Multimodal Transportation Account--State Appropriation . . \$15,749,000



1 current revenues available to the department of transportation in lieu  
2 of bond proceeds for any part of the state appropriation.

3 (2) \$890,000 of the multimodal transportation account--state  
4 appropriation is provided solely for the Cascade and Columbia River  
5 upgrade project.

6 (3) \$1,582,000 of the multimodal transportation account--state  
7 appropriation is provided solely for the Cheney-Coulee-Pullman upgrade  
8 project.

9 (4) \$3,500,000 of the multimodal transportation account--state  
10 appropriation is provided solely for the Geiger Spur connection  
11 project.

12 (5) \$640,000 of the multimodal transportation account--state  
13 appropriation is provided solely for the Yakima Sawmill traffic  
14 upgrades project.

15 (6) \$3,800,000 of the multimodal transportation account--state  
16 appropriation is provided solely for the Centennial high speed  
17 crossover project.

18 (7) \$3,900,000 of the multimodal transportation account--state  
19 appropriation is provided solely for the Ketron high speed crossover  
20 project.

21 (8) \$13,000,000 of the multimodal transportation account--state  
22 appropriation is provided solely for the PA Junction to Delta Junction  
23 project.

24 (9) \$695,000 of the multimodal transportation account--federal  
25 appropriation is provided solely for safety improvements to the Pacific  
26 Northwest rail corridor.

27 (10) \$2,500,000 of the multimodal transportation account--state  
28 appropriation and \$250,000 of the essential rail assistance account--  
29 state appropriation are provided solely for the emerging freight rail  
30 program. Prior to final selection of projects for emerging freight  
31 projects that will result in economic development or maintaining rail  
32 service on light-density rail lines, the house of representatives and  
33 senate transportation committees must approve the projects.

34 (11) If federal block grant funding for freight or passenger rail  
35 is received, the department shall consult with the legislative  
36 transportation committee prior to spending the funds on additional  
37 projects.

1 (12) \$1,000,000 of the multimodal transportation account--federal  
2 appropriation is provided solely for the produce railcar program.

3 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF TRANSPORTATION--**  
4 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

5	Highway Infrastructure Account--State Appropriation . . . . .	\$225,000
6	Highway Infrastructure Account--Federal Appropriation . . . . .	\$1,602,000
7	Motor Vehicle Account--State Appropriation . . . . .	\$22,624,000
8	Multimodal Transportation Account--State Appropriation . . . . .	\$10,413,000
9	TOTAL APPROPRIATION . . . . .	\$34,864,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) To manage some projects more efficiently, federal funds may be  
13 transferred from program Z to programs I and P and state funds shall be  
14 transferred from programs I and P to program Z to replace those federal  
15 funds in a dollar-for-dollar match. However, funds may not be  
16 transferred between federal programs. Fund transfers authorized under  
17 this subsection shall not affect project prioritization status.  
18 Appropriations shall initially be allotted as appropriated in this act.  
19 The department may not transfer funds as authorized under this  
20 subsection without approval of the transportation commission. The  
21 department shall submit a report on those projects receiving fund  
22 transfers to the transportation committees of the senate and house of  
23 representatives by December 1, 2006.

24 (2) The multimodal transportation account--state appropriation  
25 includes \$6,905,000 in proceeds from the sale of bonds authorized by  
26 RCW 47.10.867. The transportation commission may authorize the use of  
27 current revenues available to the department of transportation in lieu  
28 of bond proceeds for any part of the state appropriation.

29 **TRANSFERS AND DISTRIBUTIONS**

30 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**  
31 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
32 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
33 **TRANSPORTATION FUND REVENUE**

34	Highway Bond Retirement Account Appropriation . . . . .	\$330,800,000
35	Nondebt-Limit Reimbursable Account Appropriation . . . . .	\$8,138,000

1 Ferry Bond Retirement Account Appropriation . . . . . \$39,010,000  
 2 Transportation Improvement Board Bond Retirement  
 3 Account--State Appropriation . . . . . \$30,903,000  
 4 Motor Vehicle Account--State Appropriation . . . . . \$2,562,000  
 5 Transportation Improvement Account--State Appropriation . . . \$240,000  
 6 Multimodal Transportation Account--State Appropriation . . . \$358,000  
 7 Transportation 2003 Account (Nickel Account)  
 8 Appropriation . . . . . \$5,177,000  
 9 TOTAL APPROPRIATION . . . . . \$417,188,000

10 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**  
 11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 12 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

13 Motor Vehicle Account--State Appropriation . . . . . \$283,000  
 14 Transportation Improvement Account--State Appropriation . . . \$13,000  
 15 Multimodal Transportation Account--State Appropriation . . . . \$96,000  
 16 Transportation 2003 Account (Nickel Account)--State  
 17 Appropriation . . . . . \$663,000  
 18 TOTAL APPROPRIATION . . . . . \$1,055,000

19 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**  
 20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 21 **MVFT BONDS AND TRANSFERS**

22 (1) Motor Vehicle Account--State Reappropriation:  
 23 For transfer to the Tacoma Narrows toll bridge  
 24 account . . . . . \$257,016,000

25 The department of transportation is authorized to sell up to  
 26 \$257,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma  
 27 Narrows bridge project. Proceeds from the sale of the bonds shall be  
 28 deposited into the motor vehicle account. The department of  
 29 transportation shall inform the treasurer of the amount to be  
 30 deposited.

31 (2) Motor Vehicle Account--State Appropriation:  
 32 For transfer to the Puget Sound capital construction  
 33 account . . . . . \$38,000,000

34 The department of transportation is authorized to sell up to

1 \$38,000,000 in bonds authorized by RCW 47.10.843 for vessel and  
2 terminal acquisition, major and minor improvements, and long lead-time  
3 materials acquisition for the Washington state ferries.

4 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**  
5 **FOR DISTRIBUTION**

6 Motor Vehicle Account Appropriation for  
7 motor vehicle fuel tax distributions to cities  
8 and counties . . . . . \$450,757,000

9 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

10 Motor Vehicle Account--State  
11 Appropriation: For motor vehicle fuel tax  
12 refunds and transfers . . . . . \$820,769,000

13 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**  
14 **TRANSFERS**

15 (1) RV Account--State Appropriation:  
16 For transfer to the Motor Vehicle Account--State . . . . . \$2,500,000

17 (2) Motor Vehicle Account--State Appropriation:  
18 For transfer to Puget Sound Capital Construction  
19 Account . . . . . \$96,500,000

20 (3) Puget Sound Ferry Operations Account--State  
21 Appropriation: For transfer to Puget Sound Capital  
22 Construction Account . . . . . \$8,000,000

23 (4) Transportation Equipment Fund--State  
24 Appropriation: For transfer to the Motor Vehicle  
25 Account--State . . . . . \$3,000,000

26 (5) Advanced Right-of-Way Revolving Account--  
27 State Appropriation: For transfer to the Motor  
28 Vehicle Account--State . . . . . \$5,000,000

29 The transfers identified in this section are subject to the  
30 following conditions and limitations:

31 (a) The department of transportation shall only transfer funds in  
32 subsection (2) of this section up to the level provided, on an as-  
33 needed basis.

34 (b) The department of transportation shall transfer funds in

1 subsection (3) of this section up to the amount identified, provided  
2 that a minimum balance of \$5,000,000 is retained in the Puget Sound  
3 ferry operations account.

4 (c) The amount identified in subsection (3) of this section may not  
5 include any revenues collected as passenger fares.

6 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to  
7 the amounts appropriated in this act for revenue for distribution,  
8 state contributions to the law enforcement officers' and fire fighters'  
9 retirement system, and bond retirement and interest including ongoing  
10 bond registration and transfer charges, transfers, interest on  
11 registered warrants, and certificates of indebtedness, there is also  
12 appropriated such further amounts as may be required or available for  
13 these purposes under any statutory formula or under any proper bond  
14 covenant made under law.

15 NEW SECTION. **Sec. 408.** The department of transportation is  
16 authorized to undertake federal advance construction projects under the  
17 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
18 meeting approved highway construction and preservation objectives. The  
19 legislature recognizes that the use of state funds may be required to  
20 temporarily fund expenditures of the federal appropriations for the  
21 highway construction and preservation programs for federal advance  
22 construction projects prior to conversion to federal funding.

23 **COMPENSATION**

24 NEW SECTION. **Sec. 501. NONREPRESENTED EMPLOYEE SALARY COST OF**  
25 **LIVING ADJUSTMENT**

26 Dedicated Funds and Accounts Appropriation . . . . . \$19,109,000

27 The appropriation in this section shall be expended solely for the  
28 purposes designated in this section and is subject to the following  
29 conditions and limitations:

30 (1) In addition to the purposes set forth in subsections (2) and  
31 (3) of this section, appropriations in this section are provided solely  
32 for a 3.2% increase effective July 1, 2005, for all classified  
33 employees, except those represented by a collective bargaining unit  
34 under the personnel system reform act of 2002, and except the

1 certificated employees covered by the provisions of Initiative Measure  
2 No. 732. Also included are employees in the Washington management  
3 service, and exempt employees under the jurisdiction of the personnel  
4 resources board or the director of personnel, as applicable.

5 (2) The appropriations are also sufficient to fund a 3.2% salary  
6 increase effective July 1, 2005, for general government, legislative,  
7 and judicial employees exempt from merit system rules whose maximum  
8 salaries are not set by the commission on salaries for elected  
9 officials.

10 (3) Appropriations in this section are provided for a 1.6% salary  
11 increase effective July 1, 2006, until June 30, 2007, for all  
12 classified employees, except those represented by a collective  
13 bargaining unit under the personnel system reform act of 2002, and  
14 except the certificated employees covered by the provisions of  
15 Initiative Measure No. 732. Also included are employees in the  
16 Washington management service, and exempt employees under the  
17 jurisdiction of the personnel resources board or the director of  
18 personnel, as applicable. The appropriations are also sufficient to  
19 fund a 1.6% salary increase effective July 1, 2005, until June 30,  
20 2007, for general government, legislative, and judicial employees  
21 exempt from merit system rules whose maximum salaries are not set by  
22 the commission on salaries for elected officials.

23 (4)(a) No salary increase may be paid under this section to any  
24 person whose salary has been Y-rated pursuant to rules adopted by the  
25 personnel resources board or the director of personnel, as applicable.

26 (b) The average salary increases paid under this section to agency  
27 officials whose maximum salaries are established by the committee on  
28 agency official salaries shall not exceed the average increases  
29 provided under subsection (2) of this section.

30 The office of financial management shall update agency  
31 appropriations schedules to reflect the addition of the funding in this  
32 section, as identified by agency and account in OFM document 2005-07-8T  
33 dated March 21, 2005.

34 NEW SECTION. **Sec. 502. NONREPRESENTED EMPLOYEE SALARY SURVEY**  
35 Dedicated Funds and Accounts Appropriation . . . . . \$5,098,000

36 The appropriation in this section shall be expended solely for the  
37 purposes designated in this section and is subject to the following



1 conditions and limitations: For state employees, except those  
2 represented by a bargaining unit under the personnel system reform act  
3 of 2002, funding is provided for implementation of the department of  
4 personnel's 2002 salary survey, for job classes more than 25% below  
5 market rates.

6 The office of financial management shall update agency  
7 appropriations schedules to reflect the addition of the funding in this  
8 section, as identified by agency and account in OFM document 2005-07-8Z  
9 dated March 21, 2005.

10 NEW SECTION. **Sec. 503. CLASSIFICATION REVISIONS**

11 Dedicated Funds and Accounts Appropriation . . . . . \$69,000

12 The appropriation in this section, or as much thereof as may be  
13 necessary, shall be expended solely for the purposes designated in this  
14 section and is subject to the following conditions and limitations:  
15 Funding is provided for partial implementation of classification  
16 consolidation and revisions under the personnel system reform act of  
17 2002. Groups 2 and 3 of the department of personnel's initial class  
18 consolidation plan are affected.

19 The office of financial management shall update agency  
20 appropriations schedules to reflect the addition of the funding in this  
21 section, as identified by agency and account in OFM document 2005-07-8Q  
22 dated March 21, 2005.

23 NEW SECTION. **Sec. 504. COLLECTIVE BARGAINING AGREEMENT--WFSE**

24 Dedicated Funds and Accounts Appropriation . . . . . \$9,971,000

25 The appropriation in this section shall be expended solely for the  
26 purposes designated in this section and is subject to the following  
27 conditions and limitations: Funding is provided for the collective  
28 bargaining agreement reached between the governor and the Washington  
29 federation of state employees under the personnel system reform act of  
30 2002. For employees covered under this agreement, funding is provided  
31 for a 3.2% salary increase effective July 1, 2005. Funding is also  
32 provided for a 1.6% increase effective July 1, 2006, until June 30,  
33 2007, and for implementation of the department of personnel 2002 salary  
34 survey for classes more than 25% below market rates.

35 The office of financial management shall update agency

1 appropriations schedules to reflect the addition of the funding in this  
2 section, as identified by agency and account in OFM document 2005-07-80  
3 dated March 21, 2005.

4 NEW SECTION. **Sec. 505. COLLECTIVE BARGAINING AGREEMENT--WPEA**  
5 Dedicated Funds and Accounts Appropriation . . . . . \$705,000

6 The appropriation in this section shall be expended solely for the  
7 purposes designated in this section and is subject to the following  
8 conditions and limitations: Funding is provided for the collective  
9 bargaining agreement reached between the governor and the Washington  
10 public employees association under the personnel system reform act of  
11 2002. For employees covered under this agreement, funding is provided  
12 for a 3.2% salary increase effective July 1, 2005. Funding is also  
13 provided for a 1.6% increase effective July 1, 2006, until June 30,  
14 2007, and for implementation of the department of personnel 2002 salary  
15 survey for classes more than 25% below market rates.

16 The office of financial management shall update agency  
17 appropriations schedules to reflect the addition of the funding in this  
18 section, as identified by agency and account in OFM document 2005-07-81  
19 dated March 21, 2005.

20 NEW SECTION. **Sec. 506. COLLECTIVE BARGAINING AGREEMENT--**  
21 **COALITION**

22 Dedicated Funds and Accounts Appropriation . . . . . \$23,000

23 The appropriation in this section shall be expended solely for the  
24 purposes designated in this section and is subject to the following  
25 conditions and limitations: Funding is provided for the collective  
26 bargaining agreement reached between the governor and the coalition  
27 under the personnel system reform act of 2002. For employees covered  
28 under this agreement, funding is provided for a 3.2% salary increase  
29 effective July 1, 2005. Funding is also provided for a 1.6% increase  
30 effective July 1, 2006, until June 30, 2007, and for implementation of  
31 the department of personnel 2002 salary survey for classes more than  
32 25% below market rates.

33 The office of financial management shall update agency  
34 appropriations schedules to reflect the addition of the funding in this  
35 section, as identified by agency and account in OFM document 2005-07-86  
36 dated March 21, 2005.



1 appropriations schedules to reflect the addition of the funding in this  
2 section, as identified by agency and account in OFM document 2005-07-7A  
3 dated March 21, 2005.

4 NEW SECTION. **Sec. 510. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
5 **COMPENSATION--INSURANCE BENEFITS IN BARGAINED AGREEMENTS**

6 Dedicated Funds and Accounts Appropriation . . . . . \$9,400,000

7 The appropriation in this section shall be expended solely for the  
8 purposes designated in this section and is subject to the following  
9 conditions and limitations: Funding is provided for the health  
10 insurance collective bargaining agreement reached between the governor  
11 and the health insurance coalition under the personnel system reform  
12 act of 2002 as per the specifications in section 519 of this act. The  
13 office of financial management shall update agency appropriations  
14 schedules to reflect the addition of the funding in this section, as  
15 identified by agency and account in OFM document 2005-07-88 dated March  
16 21, 2005.

17 NEW SECTION. **Sec. 511. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
18 **COMPENSATION--INSURANCE BENEFITS FOR NONREPRESENTED EMPLOYEES**

19 Dedicated Funds and Accounts Appropriation . . . . . \$1,221,000

20 The appropriation in this section shall be expended solely for the  
21 purposes designated in this section and is subject to the following  
22 conditions and limitations: Funding is provided for state employee  
23 health insurance benefits for nonrepresented state employees as per the  
24 specifications in section 519 of this act. The office of financial  
25 management shall update agency appropriations schedules to reflect the  
26 addition of the funding in this section, as identified by agency and  
27 account in OFM document 2005-07-8V dated March 21, 2005.

28 NEW SECTION. **Sec. 512. NONREPRESENTED EMPLOYEE COMPENSATION.**

29 The appropriations for nonrepresented employee compensation adjustments  
30 are provided solely for:

- 31 (1) Salary cost of living adjustments.
- 32 (a) Appropriations are provided for a 3.2% salary increase  
33 effective July 1, 2005, for all classified employees, except those  
34 represented by a collective bargaining unit under the personnel system  
35 reform act of 2002. Also included are employees in the Washington

1 management service, and exempt employees under the jurisdiction of the  
2 personnel resources board or the director of personnel, as applicable.  
3 The appropriations are also sufficient to fund a 3.2% salary increase  
4 effective July 1, 2005, for ferry system employees and for general  
5 government, and legislative employees exempt from merit system rules  
6 whose maximum salaries are not set by the commission on salaries for  
7 elected officials.

8 (b) Appropriations are provided for a 1.6% salary increase  
9 effective July 1, 2006, until June 30, 2007, for all classified  
10 employees, except those represented by a collective bargaining unit  
11 under the personnel system reform act of 2002. Also included are  
12 employees in the Washington management service, and exempt employees  
13 under the jurisdiction of the personnel resources board or the director  
14 of personnel, as applicable. The appropriations are also sufficient to  
15 fund a 1.6% salary increase effective July 1, 2005, until June 30,  
16 2007, for ferry system employees and for general government, and  
17 legislative exempt from merit system rules whose maximum salaries are  
18 not set by the commission on salaries for elected officials.

19 (2) Salary survey. For state employees, except those represented  
20 by a bargaining unit under the personnel system reform act of 2002,  
21 funding is provided for implementation of the department of personnel's  
22 2002 salary survey, for job classes more than 25% below market rates.

23 NEW SECTION. **Sec. 513. CLASSIFICATION REVISIONS.** Funding is  
24 provided for partial implementation of classification consolidation and  
25 revisions under the personnel system reform act of 2002. Groups 2 and  
26 3 of the department of personnel's initial class consolidation plan are  
27 affected.

28 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENTS.**  
29 Provisions of collective bargaining agreements contained in sections  
30 515 through 518 of this act are described in general terms. Only major  
31 economic terms are included in the descriptions. These descriptions do  
32 not contain the complete contents of the agreements.

33 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT--WFSE.**  
34 Funding is provided for the collective bargaining agreement reached  
35 between the governor and the Washington federation of state employees

1 under the personnel system reform act of 2002. For employees covered  
2 under this agreement, funding is provided for a 3.2% salary increase  
3 effective July 1, 2005. Funding is also provided for a 1.6% increase  
4 effective July 1, 2006, until June 30, 2007, and for implementation of  
5 the department of personnel 2002 salary survey for classes more than  
6 25% below market rates.

7 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT--WPEA.**

8 Funding is provided for the collective bargaining agreement reached  
9 between the governor and the Washington public employees association  
10 under the personnel system reform act of 2002. For employees covered  
11 under this agreement, funding is provided for a 3.2% salary increase  
12 effective July 1, 2005. Funding is also provided for a 1.6% increase  
13 effective July 1, 2006, until June 30, 2007, and for implementation of  
14 the department of personnel 2002 salary survey for classes more than  
15 25% below market rates.

16 NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING--COALITION.**

17 Funding is provided for the collective bargaining agreement reached  
18 between the governor and the coalition under the personnel system  
19 reform act of 2002. For employees covered under this agreement,  
20 funding is provided for a 3.2% salary increase effective July 1, 2005.  
21 Funding is also provided for a 1.6% increase effective July 1, 2006,  
22 until June 30, 2007, and for implementation of the department of  
23 personnel 2002 salary survey for classes more than 25% below market  
24 rates.

25 NEW SECTION. **Sec. 518. COLLECTIVE BARGAINING--IFPTE.**

26 Funding is provided for the collective bargaining agreement reached between the  
27 governor and the international federation of professional and technical  
28 engineers local 17 under the personnel system reform act of 2002. For  
29 employees covered under this agreement, funding is provided for a 3.2%  
30 salary increase effective July 1, 2005. Funding is also provided for  
31 a 1.6% increase effective July 1, 2006, until June 30, 2007, and for  
32 implementation of the department of personnel 2002 salary survey for  
33 classes more than 25% below market rates.



1 (1) Agency planning and decisions concerning information technology  
2 shall be made in the context of its information technology portfolio.  
3 "Information technology portfolio" means a strategic management  
4 approach in which the relationships between agency missions and  
5 information technology investments can be seen and understood, such  
6 that: Technology efforts are linked to agency objectives and business  
7 plans; the impact of new investments on existing infrastructure and  
8 business functions are assessed and understood before implementation;  
9 and agency activities are consistent with the development of an  
10 integrated, nonduplicative statewide infrastructure.

11 (2) Agencies shall use their information technology portfolios in  
12 making decisions on matters related to the following:

13 (a) System refurbishment, acquisitions, and development efforts;

14 (b) Setting goals and objectives for using information technology  
15 in meeting legislatively-mandated missions and business needs;

16 (c) Assessment of overall information processing performance,  
17 resources, and capabilities;

18 (d) Ensuring appropriate transfer of technological expertise for  
19 the operation of any new systems developed using external resources;  
20 and

21 (e) Progress toward enabling electronic access to public  
22 information.

23 (3) Each project will be planned and designed to take optimal  
24 advantage of Internet technologies and protocols. Agencies shall  
25 ensure that the project is in compliance with the architecture,  
26 infrastructure, principles, policies, and standards of digital  
27 government as maintained by the information services board.

28 (4) The agency shall produce a feasibility study for information  
29 technology projects at the direction of the information services board  
30 and in accordance with published department of information services  
31 policies and guidelines. At a minimum, such studies shall include a  
32 statement of: (a) The purpose or impetus for change; (b) the business  
33 value to the agency, including an examination and evaluation of  
34 benefits, advantages, and cost; (c) a comprehensive risk assessment  
35 based on the proposed project's impact on both citizens and state  
36 operations, its visibility, and the consequences of doing nothing; (d)  
37 the impact on agency and statewide information infrastructure; and (e)



1 the impact of the proposed enhancements to an agency's information  
2 technology capabilities on meeting service delivery demands.

3 (5) The agency shall produce a comprehensive management plan for  
4 each project. The plan or plans shall address all factors critical to  
5 successful completion of each project. The plan(s) shall include, but  
6 is not limited to, the following elements: A description of the  
7 problem or opportunity that the information technology project is  
8 intended to address; a statement of project objectives and assumptions;  
9 a definition and schedule of phases, tasks, and activities to be  
10 accomplished; and the estimated cost of each phase. The planning for  
11 the phased approach shall be such that the business case justification  
12 for a project needs to demonstrate how the project recovers cost or  
13 adds measurable value or positive cost benefit to the agency's business  
14 functions within each development cycle.

15 (6) The agency shall produce quality assurance plans for  
16 information technology projects. Consistent with the direction of the  
17 information services board and the published policies and guidelines of  
18 the department of information services, the quality assurance plan  
19 shall address all factors critical to successful completion of the  
20 project and successful integration with the agency and state  
21 information technology infrastructure. At a minimum, quality assurance  
22 plans shall provide time and budget benchmarks against which project  
23 progress can be measured, a specification of quality assurance  
24 responsibilities, and a statement of reporting requirements. The  
25 quality assurance plans shall set out the functionality requirements  
26 for each phase of a project.

27 (7) A copy of each feasibility study, project management plan, and  
28 quality assurance plan shall be provided to the department of  
29 information services, the office of financial management, and  
30 legislative fiscal committees. The plans and studies shall demonstrate  
31 a sound business case that justifies the investment of taxpayer funds  
32 on any new project, an assessment of the impact of the proposed system  
33 on the existing information technology infrastructure, the disciplined  
34 use of preventative measures to mitigate risk, and the leveraging of  
35 private-sector expertise as needed. Authority to expend any funds for  
36 individual information systems projects is conditioned on the approval  
37 of the relevant feasibility study, project management plan, and quality

1 assurance plan by the department of information services and the office  
2 of financial management.

3 (8) Quality assurance status reports shall be submitted to the  
4 department of information services, the office of financial management,  
5 and legislative fiscal committees at intervals specified in the  
6 project's quality assurance plan.

7 NEW SECTION. **Sec. 602.** The department of transportation may  
8 transfer federal funds for state funds within the preservation and  
9 improvement programs if funded projects are eligible to use additional  
10 federal funds and the scope of the project is not increased. The  
11 department shall not transfer funds as authorized under this subsection  
12 without approval of the transportation commission and the director of  
13 financial management. A report of the transfers will be submitted on  
14 October 1st of each fiscal year to the senate and house of  
15 representatives transportation committees.

16 NEW SECTION. **Sec. 603.** The transportation commission may  
17 authorize a transfer of spending allocation within the appropriation  
18 provided and between projects funded with transportation 2003 state  
19 appropriations to manage project spending and efficiently deliver all  
20 projects in the program under the following conditions and limitations:

21 (1) Transfers from a project may be made if the funds allocated to  
22 the project are in excess of the amount needed to complete the project;

23 (2) Transfers from a project may be made if the project is  
24 experiencing unavoidable expenditure delays;

25 (3) Transfers may be made between fund sources on projects that  
26 contain both transportation 2003 state appropriations and other funds;

27 (4) Each transfer between projects may only occur if the commission  
28 finds that any resulting change will not impact completing the projects  
29 approved by the legislature; and

30 (5) Transfers may not occur to projects not identified on the list.

31 (6) A report of the transfers shall be submitted on October 1st of  
32 each fiscal year to the senate and house of representatives  
33 transportation committees.

34 NEW SECTION. **Sec. 604.** If any provision of this act or its

1 application to any person or circumstance is held invalid, the  
2 remainder of the act or the application of the provision to other  
3 persons or circumstances is not affected.

4 NEW SECTION. **Sec. 605.** This act is necessary for the immediate  
5 preservation of the public peace, health, or safety, or support of the  
6 state government and its existing public institutions, and takes effect  
7 immediately.

(End of bill)

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