

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this subsection apply throughout this act.

3 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending
4 June 30, 2006.

5 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
6 June 30, 2007.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose.

12 (f) "Reappropriation" means appropriation and, unless the context
13 clearly provides otherwise, is subject to the relevant conditions and
14 limitations applicable to appropriations.

15 (g) "LEAP" means the legislative evaluation and accountability
16 program committee.

17 **GENERAL GOVERNMENT AGENCIES--OPERATING**

18 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
19 **COMMISSION**

20 Grade Crossing Protective Account--State Appropriation . . . \$501,000

21 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

22 Puget Sound Ferry Operations Account--State
23 Appropriation \$383,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: To address its growing caseload, the
26 marine employees commission shall develop a plan for prioritizing cases
27 to schedule for hearings. The commission shall report back to the
28 transportation committees of the legislature on its case prioritization
29 plan by December 15, 2005.

30 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Motor Vehicle Account--State Appropriation \$976,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The entire appropriation in this section is provided solely for
2 road maintenance purposes.

3 (2) The commission shall conduct a study of existing requirements
4 regarding all-terrain vehicle (ATV) operators and submit
5 recommendations to the legislature concerning whether revisions to
6 those requirements are warranted. The study and recommendations shall,
7 at a minimum, include (a) the feasibility of requiring a comprehensive
8 hands-on ATV safety education and training program for ATV operators;
9 (b) ATV operator equipment requirements; and (c) ATV operating
10 requirements, including the adoption of minimum age requirements
11 corresponding to different engine capacities of ATVs. The commission
12 shall consult with the department of licensing and other stakeholders
13 when conducting the study and developing recommendations and shall
14 submit a final report to the transportation committees of the
15 legislature by December 1, 2005.

16 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**
17 Motor Vehicle Account--State Appropriation \$371,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$323,000 of the motor vehicle account--state appropriation is
21 provided solely for costs associated with the motor fuel quality
22 program.

23 (2) The department of agriculture shall make an adhesive label
24 explaining that Washington state gas taxes are for highway purposes
25 only. The label must be in a large, easily readable font and must read
26 "Washington state gas taxes are used exclusively for highway purposes."
27 The label should be chemical and weather resistant and must be placed
28 in a conspicuous location at motor fuel retailers, as defined under RCW
29 19.120.010, by December 31, 2005. \$48,000 of the motor vehicle
30 account--state appropriation is provided solely for this purpose.

31 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF ARCHEOLOGY AND**
32 **HISTORIC PRESERVATION**

33 Motor Vehicle Account--State Appropriation \$200,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: If Second Substitute Senate Bill No. 5056
36 is not enacted by June 30, 2005, the entire appropriation shall lapse.

1 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

2 NEW SECTION. **Sec. 106. FOR WASHINGTON STATE PARKS AND**
3 **RECREATION--CAPITAL PROJECTS**

4 Motor Vehicle Account--State Appropriation \$3,756,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$3,656,000 of the appropriation is provided for repair and
8 renovation of Mt. Spokane roadway.

9 (2) \$100,000 of the appropriation is provided solely for road work
10 on state route 20 at Deception Pass state park.

11 **TRANSPORTATION AGENCIES--OPERATING**

12 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
13 **COMMISSION**

14 Highway Safety Account--State Appropriation \$2,111,000

15 Highway Safety Account--Federal Appropriation \$15,760,000

16 School Zone Safety Account--State Appropriation \$3,300,000

17 Bicycle and Pedestrian Safety Account--State
18 Appropriation \$40,000

19 TOTAL APPROPRIATION \$21,211,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The Washington traffic safety commission
22 shall contract with the Washington state institute for public policy to
23 conduct a study of the impact of state programs concerning the
24 reduction of DUI recidivism. The study must include, on a prioritized
25 basis to the extent federal funds are made available for the study, the
26 following components: (1) The state's existing deferred prosecution
27 program; (2) the state's vehicle impound program; and (3) other states'
28 programs that restrict a person's access to the vehicle, or suspend the
29 vehicle license and registration, upon arrest or conviction.

30 The completed study must be submitted to the appropriate
31 legislative committees by December 1, 2006.

32 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

33 Rural Arterial Trust Account--State Appropriation \$775,000

34 Motor Vehicle Account--State Appropriation \$1,905,000

35 County Arterial Preservation Account--State Appropriation . . \$728,000

1 TOTAL APPROPRIATION \$3,408,000

2 NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

3 Urban Arterial Trust Account--State Appropriation \$1,520,000

4 Transportation Improvement Account--State Appropriation . . \$1,521,000

5 TOTAL APPROPRIATION \$3,041,000

6 NEW SECTION. **Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

7 Pilotage Account--State Appropriation \$411,000

8 NEW SECTION. **Sec. 205. FOR THE JOINT TRANSPORTATION COMMITTEE**

9 Motor Vehicle Account--State Appropriation \$1,400,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The joint transportation committee shall conduct a review of
13 state level governance of transportation, with a focus on the
14 appropriate roles of the separate branches of government. The
15 committee shall review the statutory duties, roles, and functions of
16 the transportation commission and the department. In that review the
17 committee shall determine which responsibilities may be transferred to
18 the executive and which may be transferred to the legislature. By
19 December 15, 2005, the joint transportation committee shall make its
20 recommendations to the house of representatives and senate
21 transportation committees. The joint transportation committee shall
22 consult with affected agencies and other stakeholders in conducting its
23 analysis. The committee may consult with and retain private
24 professional and technical experts as necessary to ensure an
25 independent review and analysis.

26 (2) The joint transportation committee shall conduct a study
27 regarding the feasibility of a statewide uniform motor vehicle excise
28 tax (MVET) depreciation schedule. In addition to committee members,
29 the participants in the study must include at a minimum the following
30 individuals: (a) A representative of a regional transit authority
31 (Sound Transit); (b) a representative of a regional transportation
32 planning organization; (c) the secretary of transportation, or his or
33 her designee; (d) a representative of the attorney general's office;
34 (e) a representative of the department of licensing; and (f) a

1 representative of the financial community. The purpose of the study is
2 to develop an MVET depreciation schedule that more accurately reflects
3 vehicle value but does not hinder outstanding contractual obligations.

4 NEW SECTION. **Sec. 206. FOR THE TRANSPORTATION COMMISSION**

5	Motor Vehicle Account--State Appropriation	\$5,208,000
6	Multimodal Transportation Account--State	
7	Appropriation	\$1,000,000
8	TOTAL APPROPRIATION	\$6,208,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$1,500,000 of the motor vehicle account--state appropriation is
12 provided solely for the completion of a comprehensive statewide tolling
13 feasibility study. At a minimum, the study must include an analysis of
14 the only currently authorized toll facility, the Tacoma Narrows bridge
15 project. The study findings at a minimum should include (a) the
16 development of more uniform and equitable policies regarding the
17 distribution of the financial burdens imposed on those paying the tolls
18 on the Tacoma Narrows bridge, and (b) options of possible further buy-
19 down of the outstanding indebtedness applicable to the bridge project,
20 in order to provide a more equitable distribution of the financial
21 burdens incurred by those paying tolls on the bridge.

22 (2) \$1,600,000 of the motor vehicle account--state appropriation is
23 provided solely for the transportation performance audit board. Within
24 this amount, the transportation performance audit board shall conduct
25 a study and make recommendations to the legislature regarding modifying
26 RCW 47.01.012, state transportation goals and benchmarks. In
27 conducting the study, the board shall consider at a minimum: Original
28 recommendations of the Blue Ribbon Commission on Transportation; the
29 current policy goals and benchmark categories; the goals outlined in
30 Substitute House Bill No. 1969; the recent work related to benchmarks
31 completed by the transportation commission and the Washington state
32 department of transportation; the measures review completed by TPAB;
33 and best practices.

34 The board shall submit study results, including any legislative
35 recommendations, to the transportation committees of the legislature by
36 January 1, 2006.

1 (3) \$1,000,000 of the multimodal account--state appropriation is
2 provided solely for an extensive statewide rail capacity and needs
3 study to refine both rail freight and rail passenger infrastructure
4 needs. Within this amount, the commission, in conjunction with the
5 department, shall also conduct a study of state-owned rail asset
6 management, planning, and governance.

7 (4) The transportation commission, using its tolling authority
8 under existing law, shall impose tolls on the SR 520 bridge.

9 NEW SECTION. **Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC**
10 **INVESTMENT BOARD**

11 Motor Vehicle Account--State Appropriation \$655,000

12 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
13 **OPERATIONS BUREAU**

14 State Patrol Highway Account--State Appropriation \$193,716,000

15 State Patrol Highway Account--Federal Appropriation . . . \$10,398,000

16 State Patrol Highway Account--Private/Local Appropriation . . \$158,000

17 TOTAL APPROPRIATION \$204,272,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Washington state patrol officers engaged in off-duty uniformed
21 employment providing traffic control services to the department of
22 transportation or other state agencies may use state patrol vehicles
23 for the purpose of that employment, subject to guidelines adopted by
24 the chief of the Washington state patrol. The Washington state patrol
25 shall be reimbursed for the use of the vehicle at the prevailing state
26 employee rate for mileage and hours of usage, subject to guidelines
27 developed by the chief of the Washington state patrol. The patrol
28 shall report to the house of representatives and senate transportation
29 committees by December 31, 2005, on the use of agency vehicles by
30 officers engaging in the off-duty employment specified in this
31 subsection. The report shall include an analysis that compares cost
32 reimbursement and cost-impacts, including increased vehicle mileage,
33 maintenance costs, and indirect impacts, associated with the private
34 use of patrol vehicles.

35 (2) In addition to the user fees, the patrol shall transfer into
36 the state patrol nonappropriated airplane revolving account under RCW

1 43.79.470 no more than the amount of appropriated state patrol highway
2 account and general fund funding necessary to cover the costs for the
3 patrol's use of the aircraft. The state patrol highway account and
4 general fund--state funds shall be transferred proportionately in
5 accordance with a cost allocation that differentiates between highway
6 traffic enforcement services and general policing purposes.

7 (3) The patrol shall not account for or record locally provided DUI
8 cost reimbursement payments as expenditure credits to the state patrol
9 highway account. The patrol shall report the amount of expected
10 locally provided DUI cost reimbursements to the transportation
11 committees of the senate and house of representatives by December 31st
12 of each year.

13 (4) The state patrol highway account--state appropriation for DUI
14 reimbursements shall only be spent for pursuit vehicle video cameras,
15 datamaster DUI testing equipment, tire deflator equipment, and taser
16 guns. The Washington state patrol prior to the issuance of any taser
17 guns will train the troopers on using the equipment. The agency will
18 provide a report to the transportation committees of the senate and
19 house of representatives by December 31st of each year on the
20 occurrences where the taser guns were utilized along with any issues
21 that have been identified.

22 (5) \$29,000 of the state patrol highway account--state
23 appropriation is provided solely for the implementation of House Bill
24 No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the
25 amount provided in this subsection shall lapse.

26 (6) \$5,580,000 of the total appropriation is provided solely for a
27 3.8% salary increase for commissioned officers effective July 1, 2005,
28 in addition to any other salary increases provided for in this act.

29 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**
30 **TECHNICAL SERVICES BUREAU**

31 State Patrol Highway Account--State Appropriation	\$80,371,000
32 State Patrol Highway Account--Private/Local	
33 Appropriation	\$1,994,000
34 TOTAL APPROPRIATION	\$82,365,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$247,000 of the state patrol highway account--state
2 appropriation is provided solely for the implementation of Second
3 Substitute House Bill No. 1188. If Second Substitute House Bill No.
4 1188 is not enacted by June 30, 2005, the amount provided in this
5 subsection shall lapse.

6 (2) The Washington state patrol is instructed to work with the risk
7 management division in the office of financial management in compiling
8 the state patrol data for establishing the agency's risk management
9 insurance premiums to the tort claims account. The office of financial
10 management and the Washington state patrol shall submit a report to the
11 transportation committees of the senate and house of representatives by
12 December 31st of each year on the number of claims, estimated claims to
13 be paid, method of calculation, and the adjustment in the premium.

14 (3) \$6,228,000 of the total appropriation is provided solely for
15 automobile fuel in the 2005-2007 biennium.

16 (4) \$8,678,000 of the total appropriation is provided solely for
17 the purchase of pursuit vehicles.

18 (5) \$5,254,000 of the total appropriation is provided solely for
19 vehicle repair and maintenance costs of vehicles used for highway
20 purposes.

21 (6) \$384,000 of the total appropriation is provided solely for the
22 purchase of mission vehicles used for highway purposes in the
23 commercial vehicle and traffic investigation sections of the patrol.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
25 **MANAGEMENT AND SUPPORT SERVICES**

26	Marine Fuel Tax Refund Account--State Appropriation	\$3,000
27	Motorcycle Safety Education Account--State Appropriation . . .	\$92,000
28	Wildlife Account--State Appropriation	\$79,000
29	Highway Safety Account--State Appropriation	\$9,973,000
30	Motor Vehicle Account--State Appropriation	\$7,954,000
31	DOL Services Account--State Appropriation	\$84,000
32	Biometric Security Account--State Appropriation	\$57,000
33	TOTAL APPROPRIATION	\$18,242,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$1,134,000 of the motor vehicle account--
36 state appropriation is provided solely for the implementation of Senate

1 Bill No. 6103. If Senate Bill No. 6103 is not enacted by June 30,
2 2005, the amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
4 **INFORMATION SERVICES**

5	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
6	Motorcycle Safety Education Account--State Appropriation	\$35,000
7	Wildlife Account--State Appropriation	\$101,000
8	Highway Safety Account--State Appropriation	\$20,276,000
9	Motor Vehicle Account--State Appropriation	\$12,009,000
10	Motor Vehicle Account--Private/Local Appropriation	\$500,000
11	DOL Services Account--State Appropriation	\$7,809,000
12	Biometric Security Account--State Appropriation	\$728,000
13	TOTAL APPROPRIATION	\$41,460,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department shall submit a report to the transportation
17 committees of the legislature, detailing the progress made in
18 transitioning off of the HP3000 system, by December 30, 2005, and each
19 December 1st thereafter until the project is fully completed.

20 (2) \$357,000 of the motor vehicle account--state appropriation is
21 provided solely for the implementation of all special license plate
22 bills introduced during the 2005 legislative session and approved by
23 the special license plate review board. The amount provided in this
24 subsection shall be reduced accordingly for any of those bills that are
25 not enacted by June 30, 2005.

26 (3) \$58,000 of the state wildlife account--state appropriation is
27 provided solely for the implementation of Substitute Senate Bill No.
28 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,
29 2005, the amount provided in this subsection shall lapse.

30 (4) \$145,000 of the motor vehicle account--state appropriation is
31 provided solely for the implementation of Senate Bill No. 6103. If
32 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
33 provided in this subsection shall lapse.

34 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
35 **SERVICES**

36	Marine Fuel Tax Refund Account--State Appropriation	\$26,000
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1	Wildlife Account--State Appropriation	\$614,000
2	Motor Vehicle Account--State Appropriation	\$49,484,000
3	Motor Vehicle Account--Private/Local Appropriation	\$872,000
4	DOL Services Account--State Appropriation	\$1,146,000
5	TOTAL APPROPRIATION	\$52,142,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$247,000 of the motor vehicle account--state appropriation is
9 provided solely for the implementation of all special license plate
10 bills introduced during the 2005 legislative session and approved by
11 the special license plate review board. The amount provided in this
12 subsection shall be reduced accordingly for any of those bills that are
13 not enacted by June 30, 2005.

14 (2) \$11,000 of the wildlife account--state appropriation is
15 provided solely for the implementation of Engrossed Senate Bill No.
16 5423. If Engrossed Senate Bill No. 5423 is not enacted by June 30,
17 2005, the amount provided in this subsection shall lapse.

18 (3) \$11,000 of the highway safety account--state appropriation is
19 provided solely for the implementation of Engrossed Substitute Senate
20 Bill No. 5513. If Engrossed Substitute Senate Bill No. 5513 is not
21 enacted by June 30, 2005, the amount provided in this subsection shall
22 lapse

23 (4) \$404,000 of the motor vehicle account--state appropriation is
24 provided solely for the implementation of Senate Bill No. 6103. If
25 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
26 provided in this subsection shall lapse.

27 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
28 **SERVICES**

29	Motorcycle Safety Education Account--State	
30	Appropriation	\$2,998,000
31	Highway Safety Account--State Appropriation	\$82,970,000
32	Biometric Security Account--State Appropriation	\$1,523,000
33	TOTAL APPROPRIATION	\$87,491,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$970,000 of the highway safety account--state appropriation is
37 provided solely for the commercial driver license program. The

1 department shall informally report to the transportation committees of
2 the legislature on the progress made in addressing federal audit
3 findings and in implementing the federal motor carrier safety
4 improvement act. Reports shall be made by the following dates:
5 November 1, 2005, and each November 1st thereafter.

6 (2) \$412,000 of the motorcycle safety and education account--state
7 appropriation is provided solely for the department's motorcycle safety
8 program. The department shall informally report to the transportation
9 committees of the legislature detailing the progress made in
10 implementing national highway traffic safety assessment guidelines.
11 Reports shall be made by the following dates: November 1, 2005, and
12 each November 1st thereafter.

13 (3) The department of licensing, in consultation with the
14 department of transportation and other stakeholders, shall draft
15 legislation to bring the state into compliance with any federal
16 legislation or rules enacted relative to identification necessary for
17 persons crossing international borders. The department shall report to
18 the transportation committees of the legislature by December 1, 2005,
19 on the recommended legislation for bringing the state into compliance
20 with federal requirements.

21 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **TOLL OPERATIONS AND MAINTENANCE--PROGRAM B**

23 Tacoma Narrows Toll Bridge Account--State Appropriation . . \$8,543,000

24 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **INFORMATION TECHNOLOGY--PROGRAM C**

26 Motor Vehicle Account--State Appropriation \$54,659,000

27 Motor Vehicle Account--Federal Appropriation \$1,964,000

28 Puget Sound Ferry Operations Account--State
29 Appropriation \$8,362,000

30 Multimodal Transportation Account--State Appropriation . . . \$363,000

31 TOTAL APPROPRIATION \$65,348,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$850,000 of the motor vehicle account--state appropriation is
35 provided for the continued maintenance and support of the
36 transportation executive information system (TEIS). The TEIS shall be

1 enhanced during the 2005 legislative interim to shift towards a
2 monitoring and reporting system capable of tracking and reporting on
3 major project milestones and measurements. The department shall work
4 with the legislature to identify and define meaningful milestones and
5 measures to be used in monitoring the scope, schedule, and cost of
6 projects.

7 (2) \$350,000 of the motor vehicle account--state appropriation is
8 provided solely for a financial and capital project system needs
9 assessment for future automation development and enhancements. The
10 completed assessment will identify options and shall be presented to
11 the transportation committees of the senate and the house of
12 representatives by December 31, 2005.

13 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING**
15 Motor Vehicle Account--State Appropriation \$32,743,000

16 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **AVIATION--PROGRAM F**
18 Aeronautics Account--State Appropriation \$5,578,000
19 Aeronautics Account--Federal Appropriation \$2,150,000
20 Aircraft Search and Rescue Safety and
21 Education Account--State Appropriation \$262,000
22 Multimodal Transportation Account--State Appropriation . . . \$100,000
23 Multimodal Transportation Account--Federal Appropriation . . \$900,000
24 TOTAL APPROPRIATION \$8,990,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1)(a) \$433,000 of the aeronautics account--state appropriation is
28 provided solely for airport pavement projects. The department's
29 aviation division shall complete a priority airport pavement project
30 list by January 1, 2006, to be considered by the legislature in the
31 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not
32 enacted by June 30, 2005, the amount provided in this subsection shall
33 lapse.

34 (b) The entire aircraft search and rescue safety and education
35 account appropriation shall lapse if Substitute Senate Bill No. 5414 is
36 enacted by June 30, 2005.

1 (c) If Substitute Senate Bill No. 5414 is enacted by July 1, 2005,
2 then the remaining unexpended fund balance in the aircraft search and
3 rescue, safety, and education account shall be deposited into the state
4 aeronautics account.

5 (2) The entire multimodal transportation account--state and federal
6 appropriations are provided solely for implementing Engrossed
7 Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill
8 No. 5121 is not enacted by June 30, 2005, or if federal funds are not
9 received by March 1, 2006, for the purpose of implementing Engrossed
10 Substitute Senate Bill No. 5121, the amount provided in this subsection
11 shall lapse.

12 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

14	Motor Vehicle Account--State Appropriation	\$47,656,000
15	Motor Vehicle Account--Federal Appropriation	\$500,000
16	TOTAL APPROPRIATION	\$48,156,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$300,000 of the motor vehicle account--state appropriation is
20 provided to the department in accordance with RCW 46.68.110(2) and
21 46.68.120(3) and shall be used by the department solely for the
22 purposes of providing contract services to the association of
23 Washington cities and Washington state association of counties for (a)
24 activities of the transportation permit efficiency and accountability
25 committee, including pilot mitigation banking activities, and (b) other
26 permit delivery efforts.

27 (2) \$250,000 of the motor vehicle account--state appropriation is
28 provided solely for supporting the Washington biodiversity council in
29 the development of a framework for biodiversity conservation for
30 Washington state.

31 (3) \$1,475,000 of the motor vehicle account--state appropriation is
32 provided solely for the staffing activities of the transportation
33 permit efficiency and accountability committee.

34 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **ECONOMIC PARTNERSHIPS--PROGRAM K**

36	Motor Vehicle Account--State Appropriation	\$1,025,000
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1 (5) The department shall develop and implement a plan to improve
2 work zone safety on a statewide basis. As part of the strategy
3 included in the plan, the department shall fund equipment purchases
4 using a portion of the money from the annual OTEF equipment purchasing
5 and replacement process. The department shall also identify and
6 evaluate statewide equipment needs (such as work zone safety equipment)
7 and prioritize any such needs on a statewide basis. Substitute
8 purchasing at the statewide level, when appropriate, shall be utilized
9 to meet those identified needs. The department must report to the
10 transportation committees of the legislature by December 1, 2005, on
11 the plan, and by December 1, 2006, on the status of implementing the
12 plan.

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

15	Motor Vehicle Account--State Appropriation	\$41,234,000
16	Motor Vehicle Account--Federal Appropriation	\$2,050,000
17	Motor Vehicle Account--Private/Local Appropriation	\$125,000
18	TOTAL APPROPRIATION	\$43,409,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$4,400,000 of the motor vehicle account--
21 state appropriation is provided solely for low-cost enhancements. The
22 department shall give priority to low-cost enhancement projects that
23 improve safety or provide congestion relief. The department shall
24 prioritize low-cost enhancement projects on a statewide rather than
25 regional basis.

26 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

28	Motor Vehicle Account--State Appropriation	\$24,718,000
29	Motor Vehicle Account--Federal Appropriation	\$30,000
30	Puget Sound Ferry Operations Account--State	
31	Appropriation	\$1,321,000
32	Multimodal Transportation Account--State Appropriation	\$973,000
33	TOTAL APPROPRIATION	\$27,042,000

34 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**

1	TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T	
2	Motor Vehicle Account--State Appropriation	\$20,703,000
3	Motor Vehicle Account--Federal Appropriation	\$16,450,000
4	Multimodal Transportation Account--State Appropriation . .	\$1,244,000
5	Multimodal Transportation Account--Federal	
6	Appropriation	\$2,800,000
7	Multimodal Transportation Account--Private/Local	
8	Appropriation	\$100,000
9	Highway Safety Fund--State Appropriation	\$175,000
10	TOTAL APPROPRIATION	\$41,472,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) In order to qualify for state planning funds available to
14 regional transportation planning organizations under this section, a
15 regional transportation planning organization containing any county
16 with a population in excess of one million shall provide voting
17 membership on its executive board to any incorporated principal city of
18 a metropolitan statistical area within the region, as designated by the
19 United States census bureau, and to any incorporated city within the
20 region with a population in excess of eighty thousand as of July 1,
21 2005. Additionally, a regional transportation planning organization
22 described under this subsection shall conduct a review of its executive
23 board membership criteria to ensure that the criteria appropriately
24 reflects a true and comprehensive representation of the organization's
25 jurisdictions of significance within the region.

26 (2) \$2,000,000 of the motor vehicle account--state appropriation is
27 provided solely for the costs of the regional transportation investment
28 district (RTID) election and department of transportation project
29 oversight. These funds are provided as a loan to the RTID and shall be
30 repaid to the state motor vehicle account within one year following the
31 certification of the election results related to the RTID.

32 (3) \$175,000 of the highway safety account--state appropriation
33 shall be used by the department to support the processing and analysis
34 of the backlog of city and county collision reports by January, 2006.
35 The amount provided in this subsection shall lapse if federal funds
36 become available for this purpose.

37 (4) \$150,000 of the multimodal transportation account--state
38 appropriation is provided solely for the implementation of Engrossed

1 Second Substitute House Bill No. 1565. If Engrossed Second Substitute
2 House Bill No. 1565 is not enacted by June 30, 2005, the amount
3 provided in this subsection shall lapse.

4 (5) The department of transportation shall evaluate the number of
5 spaces available for long-haul truck parking relative to current and
6 projected future needs. The department of transportation shall also
7 explore options for augmenting the number of spaces available,
8 including, but not limited to, expanding state-owned rest areas or
9 modifying regulations governing the use of these facilities, utilizing
10 weigh stations and park and ride lots, and encouraging the expansion of
11 the private sector's role. Finally, the department shall explore the
12 utility of coordinating with neighboring states on long-haul truck
13 parking and evaluate methodologies for alleviating any air quality
14 issues relative to the issue. The department must report to the
15 transportation committees of the legislature by December 1, 2005, on
16 the options, strategies, and recommendations for long-haul truck
17 parking.

18 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

20	Motor Vehicle Account--State Appropriation	\$44,101,000
21	Motor Vehicle Account--Federal Appropriation	\$400,000
22	TOTAL APPROPRIATION	\$44,501,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$31,749,000 of the motor vehicle fund--state appropriation is
26 provided solely for the liabilities attributable to the department of
27 transportation. The office of financial management must provide a
28 detailed accounting of the revenues and expenditures of the self-
29 insurance fund to the transportation committees of the legislature on
30 December 31st and June 30th of each year.

31 (2) Payments in this section represent charges from other state
32 agencies to the department of transportation.

33 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT
34 DIVISION OF RISK MANAGEMENT FEES \$1,667,000

35 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE
36 AUDITOR \$1,017,000

37 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL

1 effort for special needs transportation. Grants for transit agencies
2 shall be prorated based on the amount expended for demand response
3 service and route deviated service in calendar year 2003 as reported in
4 the "Summary of Public Transportation - 2003" published by the
5 department of transportation. No transit agency may receive more than
6 thirty percent of these distributions. The first \$450,000 provided to
7 King county shall be used as follows:

8 (i) \$320,000 shall be used to provide electric buses, instead of
9 diesel buses, for service on Capital Hill in Seattle, Washington
10 through June 30, 2007;

11 (ii) \$130,000 shall be used to provide training for blind
12 individuals traveling through Rainier Valley and the greater Seattle
13 area. The training is to include destination training and retraining
14 due to the expected closure of the downtown bus tunnel and training on
15 how to use the Sound Transit light rail system.

16 (2) Funds are provided for the rural mobility grant program as
17 follows:

18 (a) \$7,000,000 of the multimodal transportation account--state
19 appropriation is provided solely for grants for those transit systems
20 serving small cities and rural areas as identified in the Summary of
21 Public Transportation - 2003 published by the department of
22 transportation. Noncompetitive grants must be distributed to the
23 transit systems serving small cities and rural areas in a manner
24 similar to past disparity equalization programs.

25 (b) \$7,000,000 of the multimodal transportation account--state
26 appropriation is provided solely to providers of rural mobility service
27 in areas not served or underserved by transit agencies through a
28 competitive grant process.

29 (3) \$5,000,000 of the multimodal transportation account--state
30 appropriation is provided solely for a vanpool grant program for: (a)
31 Public transit agencies to add vanpools; and (b) incentives for
32 employers to increase employee vanpool use. The grant program for
33 public transit agencies will cover capital costs only; no operating
34 costs for public transit agencies are eligible for funding under this
35 grant program. No additional employees may be hired for the vanpool
36 grant program, and supplanting of transit funds currently funding
37 vanpools is not allowed. Additional criteria for selecting grants must
38 include leveraging funds other than state funds.

1 (4) \$3,000,000 of the multimodal transportation account--state
2 appropriation is provided solely for the city of Seattle for the
3 Seattle streetcar project on South Lake Union. Should the city receive
4 any state funds for this purpose during the 2003-05 biennium, the
5 amount provided in this subsection must be reduced accordingly.

6 (5) \$1,200,000 of the multimodal transportation account--state
7 appropriation is provided solely for the implementation of Engrossed
8 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.
9 2124 is not enacted by June 30, 2005, the amount provided in this
10 subsection shall lapse.

11 (6) Pursuant to the grant program established in Engrossed
12 Substitute House Bill No. 2124, the department shall issue a call for
13 projects and/or service proposals. Applications must be received by
14 the department by November 1, 2005, and November 1, 2006. The
15 department must submit a prioritized list for funding to the
16 transportation committees of the legislature that reflects the
17 department's recommendation, as well as, a list of all project or
18 service proposals received.

19 (7) \$2,000,000 of the multimodal transportation account--state
20 appropriation is provided solely for new tri-county connection service
21 for Island, Skagit, and Whatcom transit agencies.

22 (8) \$500,000 of the multimodal transportation account--state
23 appropriation is provided solely for a competitive grant program for
24 commute trip reduction performance grants related to utilizing telework
25 to reduce commute trips.

26 (9) \$2,000,000 of the multimodal transportation account--state
27 appropriation is provided solely to King county as a state match to
28 obtain federal funding for a car sharing program for persons meeting
29 certain income or employment criteria.

30 (10) \$2,500,000 of the multimodal transportation account--state
31 appropriation is provided solely for competitive grants for a county or
32 other local governmental entity to provide commuter rail transit
33 services. The department may contract with the same grantee for a
34 period of no more than three years. The grants shall be made available
35 for local governmental entities to provide operational or capital
36 support for start-up costs associated with interjurisdictional commuter
37 rail service.

1 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **MARINE--PROGRAM X**

3 Puget Sound Ferry Operations Account--State
4 Appropriation \$344,680,000
5 Multimodal Transportation Account--State
6 Appropriation \$3,660,000
7 TOTAL APPROPRIATION \$348,340,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$57,928,000 of the total appropriation is provided solely for
11 auto ferry vessel operating fuel in the 2005-2007 biennium.

12 (2) The total appropriation provides for the compensation of ferry
13 employees. The expenditures for compensation paid to ferry employees
14 during the 2005-2007 biennium may not exceed \$216,042,000, plus a
15 dollar amount, as prescribed by the office of financial management,
16 that is equal to any insurance benefit increase granted general
17 government employees in excess of \$584.58 a month annualized per
18 eligible marine employee multiplied by the number of eligible marine
19 employees for fiscal year 2006 and \$584.58 a month annualized per
20 eligible marine employee multiplied by the number of eligible marine
21 employees for fiscal year 2007, a dollar amount as prescribed by the
22 office of financial management for costs associated with pension
23 amortization charges, and a dollar amount prescribed by the office of
24 financial management for salary increases during the 2005-2007 biennium
25 as provided under sections 501 through 505 of this act. For the
26 purposes of this section, the expenditures for compensation paid to
27 ferry employees shall be limited to salaries and wages and employee
28 benefits as defined in the office of financial management's policies,
29 regulations, and procedures named under objects of expenditure "A" and
30 "B" (7.2.6.2). The prescribed salary increase or decrease dollar
31 amount that shall be allocated from the governor's compensation
32 appropriations is in addition to the appropriation contained in this
33 section and may be used to increase or decrease compensation costs,
34 effective July 1, 2005, and thereafter, as established in sections 501
35 through 505 of this act.

36 (3) \$1,116,000 of the Puget Sound ferry operations account--state
37 appropriation is provided solely for ferry security operations
38 necessary to comply with the ferry security plan submitted by the

1 Washington state ferry system to the United States coast guard. The
2 department shall track security costs and expenditures. Ferry security
3 operations costs shall not be included as part of the operational costs
4 that are used to calculate farebox recovery.

5 (4) The Washington state ferries must work with the department's
6 information technology division to implement an electronic fare system,
7 including the integration of the regional fare coordination system
8 (smart card). Each December and June, semi-annual updates must be
9 provided to the transportation committees of the legislature concerning
10 the status of implementing and completing this project, with updates
11 concluding the first December after full project implementation.

12 (5) The Washington state ferries shall continue to provide service
13 to Sidney, British Columbia.

14 (6) The department shall collect passenger ferry fares each way on
15 the Bremerton/Seattle route.

16 (7) A maximum of the entire multimodal transportation account--
17 state appropriation is provided solely for operating costs associated
18 with the Vashon to Seattle passenger-only ferry for service through
19 June 30, 2007. The amount provided in this subsection includes all
20 related fuel costs.

21 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **RAIL--PROGRAM Y--OPERATING**

23 Multimodal Transportation Account--State
24 Appropriation \$39,059,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$29,091,000 of the multimodal transportation account--state
28 appropriation is provided solely for the Amtrak service contract and
29 Talgo maintenance contract associated with providing and maintaining
30 the state-supported passenger rail service.

31 (2) \$5,500,000 of the multimodal transportation account--state
32 appropriation is provided solely for a new round trip rail service
33 between Seattle and Portland beginning July 1, 2005.

34 (3) No AMTRAK Cascade runs may be eliminated.

35 (4) \$200,000 of the multimodal transportation account--state
36 appropriation is provided solely for the produce railcar program. The

1 department is encouraged to implement the produce railcar program by
2 maximizing private investment.

3 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

5	Motor Vehicle Account--State Appropriation	\$7,232,000
6	Motor Vehicle Account--Federal Appropriation	\$2,539,000
7	Multimodal Transportation Account--State Appropriation . . .	\$211,000
8	TOTAL APPROPRIATION	\$9,982,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$211,000 of the motor vehicle account--
11 state appropriation is provided in accordance with RCW 46.68.110(2) and
12 46.68.120(3) and \$211,000 of the multimodal transportation account--
13 state appropriation is provided solely for the state's contribution to
14 county and city studies of flood hazards in association with interstate
15 highways. First priority shall be given to threats along the I-5
16 corridor.

17 **TRANSPORTATION AGENCIES--CAPITAL**

18 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

19	State Patrol Highway Account--State Appropriation	\$2,801,000
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20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$1,535,000 of the appropriation is provided solely for the
23 Shelton training academy domestic water and wastewater treatment
24 project.

25 (2) \$1,266,000 of the appropriation is provided solely for minor
26 works projects.

27 (3) The Washington state patrol, through the director of fire
28 protection, shall study and make recommendations to the legislature
29 regarding the need for improvements and additions to the state fire
30 training academy located at North Bend. The patrol may include in its
31 recommendations information regarding capital improvements, additional
32 staffing and salary requirements, and technology improvements. The
33 study and recommendations shall be submitted to the legislature by
34 December 1, 2005.

1 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

2	Rural Arterial Trust Account--State Appropriation	\$67,933,000
3	Motor Vehicle Account--State Appropriation	\$355,000
4	County Arterial Preservation Account--State	
5	Appropriation	\$30,392,000
6	TOTAL APPROPRIATION	\$98,680,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$355,000 of the motor vehicle account--
9 state appropriation is provided for county ferries as set forth in RCW
10 47.56.725(4).

11 NEW SECTION. **Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

12	Urban Arterial Trust Account--State Appropriation	\$99,425,000
13	Small City Preservation and Sidewalk	
14	Account--State Appropriation	\$2,000,000
15	Transportation Improvement Account--State	
16	Appropriation	\$103,601,000
17	TOTAL APPROPRIATION	\$205,026,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The transportation improvement account--
20 state appropriation includes \$14,143,000 in proceeds from the sale of
21 bonds authorized in RCW 47.26.500. The transportation improvement
22 board may authorize the use of current revenues available to the agency
23 in lieu of bond proceeds for any part of the state appropriation.

24 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

26	Motor Vehicle Account--State Appropriation	\$1,676,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$601,000 of the motor vehicle account--state appropriation is
30 provided solely for the statewide administration.

31 (2) \$632,000 of the motor vehicle account--state appropriation is
32 provided solely for regional minor projects.

33 (3) \$224,000 of the motor vehicle account--state appropriation is
34 provided solely for designing the replacement of the existing outdated
35 maintenance facility in Ephrata.

1 (4) \$219,000 of the motor vehicle account--state appropriation is
2 provided solely for the designing of the northwest regional maintenance
3 complex in Seattle.

4 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 Transportation 2003 Account (Nickel Account)--State
7 Appropriation \$1,175,922,000
8 Motor Vehicle Account--State Appropriation \$68,603,000
9 Motor Vehicle Account--Federal Appropriation \$229,010,000
10 Motor Vehicle Account--Private/Local Appropriation \$31,897,000
11 Special Category C Account--State Appropriation \$3,370,000
12 Tacoma Narrows Toll Bridge Account Appropriation \$272,329,000
13 Transportation Partnership Account--State
14 Appropriation \$542,597,000
15 TOTAL APPROPRIATION \$2,323,728,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The entire transportation 2003 account (nickel account)
19 appropriation is provided solely for the projects and activities as
20 listed by project, biennium, and amount in the 2005 Transportation
21 Partnership Project List, "Highway Improvement Program (I)" section
22 under the column heading "2003 (Nickel) Package" as transmitted to LEAP
23 on April 20, 2005. However, limited transfers of allocations between
24 projects may occur for those amounts listed for the 2005-07 biennium
25 subject to conditions and limitations in section 603 of this act.
26 Within the amount provided in this subsection, \$500,000 of the
27 transportation 2003 account (nickel account) appropriation is provided
28 for right-of-way acquisition for the SR 502 widening from Battleground
29 to I-5. The department must develop a right-of-way acquisition plan in
30 conjunction with the city of Battleground that conforms with the city's
31 comprehensive growth management plan. No funds may be expended on
32 this project until the city of Battleground and the department of
33 transportation have reached an agreement on the right-of-way
34 acquisition plan.

35 (2) The entire 2005 transportation partnership--state appropriation
36 is provided solely to implement the projects and activities as listed
37 by project and amount in the 2005 Transportation Partnership Project

1 List, "Highway Improvement Program (I)" section under the column
2 heading "2005 Transportation Partnership Package" as transmitted to
3 LEAP on April 20, 2005.

4 (a) Within the amounts provided in this subsection, \$2,500,000 of
5 the transportation partnership account--state appropriation is provided
6 solely for Island Transit park and ride development.

7 (b) Within the amounts provided in this subsection, \$4,000,000 of
8 the transportation partnership account--state appropriation is provided
9 solely for Skagit Transit for Chuckanut park and ride development.

10 (c) Within the amounts provided in this subsection, \$5,000,000 of
11 the transportation partnership account--state appropriation is provided
12 solely for project 109040S: I-90/Seattle to Mercer Island - Two way
13 transit/HOV. Expenditure of these funds is contingent upon the
14 development of an access plan that provides equitable and dependable
15 access for I-90 Mercer Island exit and entry.

16 (d) Within the amounts provided in this subsection, \$500,000 of the
17 transportation partnership account--state appropriation is provided
18 solely for a west Olympia access study, to complete an access study for
19 state route 101/west Olympia.

20 (e) Within the amounts provided in this subsection, \$800,000 of the
21 transportation partnership account--state appropriation is provided
22 solely for an SR 534 access point decision report.

23 (f) Within the amounts provided in this subsection, \$500,000 of the
24 transportation partnership account--state appropriation is provided
25 solely for an eastern Washington freight corridor study, to evaluate
26 the development of a freight corridor from Osoyoos, Canada to Mesa,
27 Franklin county.

28 (g) Within the amounts provided within this subsection,
29 \$435,000,000 of the transportation partnerships account--state
30 appropriation is provided solely for project 509009B: I-90 Snoqualmie
31 Pass East - Hyak to Keechelus dam. However, if the preferred
32 alternative selected for this project results in a lower total project
33 cost, the remaining funds may be used for concrete rehabilitation on
34 I-90 in the vicinity of this project.

35 (3) \$416,529,000 from the federal, state, and local motor vehicle
36 account appropriations and \$3,370,000 of the special category C
37 account--state appropriation are provided solely to implement the
38 projects included in the 2005 Transportation Partnership Project List,

1 "Highway Improvement Program (I)" section under the column heading "Pre
2 2003 Funds" as transmitted to LEAP on April 20, 2005. The department
3 shall manage all projects on the list within the overall expenditure
4 authority provided in this subsection.

5 (4) The motor vehicle account--state appropriation includes
6 \$42,000,000 in proceeds from the sale of bonds authorized by RCW
7 47.10.843. The transportation commission may authorize the use of
8 current revenues available to the department of transportation in lieu
9 of bond proceeds for any part of the state appropriation.

10 (5) The transportation partnership account--state appropriation
11 includes \$380,000,000 in proceeds from the sale of bonds authorized by
12 Substitute House Bill No. 2311 (or the version as enacted into law).
13 The transportation commission may authorize the use of current revenues
14 available to the department of transportation in lieu of bond proceeds
15 for any part of the state appropriation.

16 (6) The Tacoma Narrows toll bridge account--state appropriation
17 includes \$257,016,000 in proceeds from the sale of bonds authorized by
18 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
19 appropriation includes \$15,313,000 in unexpended proceeds from the
20 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma
21 Narrows bridge project.

22 (7) The transportation 2003 account (nickel account)--state
23 appropriation includes \$940,000,000 in proceeds from the sale of bonds
24 authorized by chapter 147, Laws of 2003. The transportation commission
25 may authorize the use of current revenues available to the department
26 of transportation in lieu of bond proceeds for any part of the state
27 appropriation.

28 (8) To manage some projects more efficiently, federal funds may be
29 transferred from program Z to program I and replaced with state funds
30 in a dollar-for-dollar match. Fund transfers authorized under this
31 subsection shall not affect project prioritization status.
32 Appropriations shall initially be allotted as appropriated in this act.
33 The department shall not transfer funds as authorized under this
34 subsection without approval of the transportation commission and the
35 director of financial management. The department shall submit a report
36 on those projects receiving fund transfers to the transportation
37 committees of the senate and house of representatives by December 1,
38 2006.

1 (9) The department shall, on a quarterly basis beginning July 1,
 2 2005, provide to the legislature reports providing the status on each
 3 project in the project lists submitted pursuant to this act and on any
 4 additional projects for which the department has expended funds during
 5 the 2005-07 fiscal biennium. The department shall work with the
 6 transportation committees of the legislature to agree on report
 7 formatting and elements. Elements shall include, but not be limited
 8 to, project scope, schedule, and costs. The department shall also
 9 provide the information required under this subsection via the
 10 transportation executive information systems (TEIS).

11 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
 12 **PRESERVATION--PROGRAM P**

13 Transportation 2003 Account (Nickel Account)--State

14	Appropriation	\$10,622,000
15	Motor Vehicle Account--State Appropriation	\$67,205,000
16	Motor Vehicle Account--Federal Appropriation	\$406,605,000
17	Motor Vehicle Account--Private/Local Appropriation	\$6,655,000
18	Puyallup Tribal Settlement Account--State	
19	Appropriation	\$11,000,000
20	Transportation Partnership Account--State	
21	Appropriation	\$146,940,000
22	Multimodal Transportation Account--State	
23	Appropriation	\$3,000,000
24	TOTAL APPROPRIATION	\$652,027,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) The entire 2003 transportation account (nickel account)
 28 appropriation is provided solely for the projects and activities as
 29 listed by project, biennium, and amount in the 2005 Transportation
 30 Partnership Project List, "Highway Preservation Program (P)" section
 31 under the column heading "2003 (Nickel) Package" as transmitted to LEAP
 32 on April 20, 2005. However, limited transfers of allocations between
 33 projects may occur for those amounts listed for the 2005-07 biennium
 34 subject to conditions and limitations in section 603 of this act.

35 (2) The entire 2005 transportation partnership--state appropriation
 36 is provided solely for the projects and activities as listed by project
 37 in the 2005 Transportation Partnership Project List, "Highway

1 Preservation Program (P)" section under the column heading "2005
2 Transportation Partnership Package" as transmitted to LEAP on April 20,
3 2005.

4 (a) Within the amounts provided in this subsection, \$146,440,000 of
5 the transportation partnership account--state appropriation is provided
6 solely for implementation of structures preservation (P2) projects.

7 (b) Within the amounts provided in this subsection, \$500,000 of the
8 transportation partnership account--state appropriation is provided
9 solely for implementation of other facilities (P3) projects.

10 (3)(a) \$118,993,000 from the federal, state, and local motor
11 vehicle account appropriations and \$11,000,000 of the Puyallup tribe
12 settlement account--state appropriation are provided solely to
13 implement the projects included in the 2005 Transportation Partnership
14 Project List, "Highway Preservation Program (P)" section under the
15 column heading "Pre 2003 Funds" as transmitted to LEAP on April 20,
16 2005. The department shall manage all projects on the list within the
17 overall expenditure authority provided in this subsection.

18 (b) Within the amounts provided in this subsection, \$11,000,000 of
19 the Puyallup tribal settlement account--state appropriation is provided
20 solely for mitigation costs associated with the Murray Morgan/11st
21 Street Bridge demolition. The department may negotiate with the city
22 of Tacoma for the purpose of transferring ownership of the Murray
23 Morgan/11th Street Bridge to the city. The department may use the
24 Puyallup tribal settlement account appropriation, as well as any funds
25 appropriated in the current biennium and planned in future biennia for
26 the demolition and mitigation for the demolition of the bridge to
27 rehabilitate or replace the bridge, if agreed to by the city. In no
28 event shall the department's participation exceed \$26,500,000 and no
29 funds may be expended unless the city of Tacoma agrees to take
30 ownership of the bridge in its entirety and provide that the payment of
31 these funds extinguishes any real or implied agreements regarding
32 future expenditures on the bridge.

33 (4) \$11,590,000 of the motor vehicle account--state appropriation,
34 \$95,299,000 of the motor vehicle account--federal appropriation, and
35 \$113,591,000 of the transportation partnership account--state
36 appropriation are provided solely for the Hood Canal bridge project.

37 (5) The motor vehicle account--state appropriation includes

1 \$530,000 in proceeds from the sale of bonds authorized in RCW 47.10.761
2 and 47.10.762 for emergency purposes.

3 (6) The motor vehicle account--state appropriation includes
4 \$45,000,000 in proceeds from the sale of bonds authorized by RCW
5 47.10.843. The transportation commission may authorize the use of
6 current revenues available to the department of transportation in lieu
7 of bond proceeds for any part of the state appropriation.

8 (7) The department of transportation shall continue to implement
9 the lowest life cycle cost planning approach to pavement management
10 throughout the state to encourage the most effective and efficient use
11 of pavement preservation funds. Emphasis should be placed on
12 increasing the number of roads addressed on time and reducing the
13 number of roads past due.

14 (8) To manage some projects more efficiently, federal funds may be
15 transferred from program Z to program P and replaced with state funds
16 in a dollar-for-dollar match. Fund transfers authorized under this
17 subsection shall not affect project prioritization status.
18 Appropriations shall initially be allotted as appropriated in this act.
19 The department shall not transfer funds as authorized under this
20 subsection without approval of the transportation commission and the
21 director of financial management. The department shall submit a report
22 on those projects receiving fund transfers to the transportation
23 committees of the senate and house of representatives by December 1,
24 2006.

25 (9) The department shall, on a quarterly basis beginning July 1,
26 2005, provide to the legislature reports providing the status on each
27 project in the project lists submitted pursuant to this act and on any
28 additional projects for which the department has expended funds during
29 the 2005-07 fiscal biennium. The department shall work with the
30 transportation committees of the legislature to agree on report
31 formatting and elements. Elements shall include, but not be limited
32 to, project scope, schedule, and costs. The department shall also
33 provide the information required under this subsection via the
34 transportation executive information systems (TEIS).

35 (10) \$3,000,000 of the multimodal transportation account--state
36 appropriation is provided solely for the following safety projects: US
37 2/South of Orondo-passing lane, \$900,000; and, US 2/Colbert Road
38 intersection improvements, \$2,100,000.

1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

3	Motor Vehicle Account--State Appropriation	\$17,519,000
4	Motor Vehicle Account--Federal Appropriation	\$15,068,000
5	Motor Vehicle Account--Local Appropriation	\$108,000
6	TOTAL APPROPRIATION	\$32,695,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The motor vehicle account--state
9 appropriation includes \$11,255,000 for state matching funds for
10 federally selected competitive grant or congressional earmark projects
11 other than the commercial vehicle information systems and network.
12 These moneys shall be placed into reserve status until such time as
13 federal funds are secured that require a state match.

14 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

16	Puget Sound Capital Construction Account--State	
17	Appropriation	\$148,934,000
18	Puget Sound Capital Construction Account--Federal	
19	Appropriation	\$59,967,000
20	Puget Sound Capital Construction Account--Private/Local	
21	Appropriation	\$26,000
22	Multimodal Transportation Account--State Appropriation . .	\$10,249,000
23	Transportation 2003 Account (Nickel Account)--State	
24	Appropriation	\$34,987,000
25	TOTAL APPROPRIATION	\$254,163,000

26 The appropriations in this section are provided for improving the
27 Washington state ferry system, including, but not limited to, vessel
28 construction, major and minor vessel preservation, and terminal
29 preservation, construction, and improvements. The appropriations in
30 this section are subject to the following conditions and limitations:

31 (1) The Puget Sound capital construction account--state
32 appropriation includes \$38,000,000 in proceeds from the sale of bonds
33 authorized by RCW 47.10.843 for vessel and terminal acquisition, major
34 and minor improvements, and long lead time materials acquisition for
35 the Washington state ferries. The transportation commission may
36 authorize the use of current revenues available to the motor vehicle

1 account in lieu of bond proceeds for any part of the state
2 appropriation.

3 (2) The multimodal transportation account--state appropriation
4 includes \$10,249,000 in proceeds from the sale of bonds authorized by
5 RCW 47.10.867. The transportation commission may authorize the use of
6 current revenues available to the department of transportation in lieu
7 of bond proceeds from any part of the state appropriation.

8 (3) \$149,124,000 of the Puget Sound capital construction account--
9 state appropriation, \$59,967,000 of the Puget Sound capital
10 construction account--federal appropriation, and \$26,000 of the Puget
11 Sound capital construction account--local appropriation are provided to
12 implement the projects and activities included in the 2005
13 Transportation Partnership Project List, "Ferries Program (W)" section
14 under the column heading "Pre 2003 Funds" as transmitted to LEAP on
15 April 20, 2005.

16 (a) Within the amounts provided in this subsection, a maximum of
17 \$44,238,000 are provided for terminal preservation projects.

18 (b) Within the amounts provided in this subsection, a maximum of
19 \$118,540,000 are provided for vessel projects.

20 (c) Within the amounts provided in this subsection, a maximum of
21 \$16,080,000 is provided for terminal improvement projects.

22 (d) Within the amounts provided in this subsection, a maximum of
23 \$10,543,000 is provided for ferry security projects.

24 (e) Within the amounts provided in this subsection, \$4,099,000 are
25 provided for emergency repair projects. Additionally, unused funds
26 under (a) through (d) of this subsection, may be transferred to
27 emergency repair projects.

28 (f) Within the amounts provided in this subsection, \$15,617,000 are
29 provided solely for the Eagle Harbor Terminal Preservation project.

30 (4) \$10,249,000 of the multimodal transportation account--state
31 appropriation and \$34,991,000 of the transportation 2003 (nickel)
32 account--state appropriation are provided solely to implement the
33 projects and activities as listed by project, biennium, and amount in
34 the 2005 Transportation Partnership Project list, "Ferries Program (W)"
35 section under the column heading "2003 (Nickel) Package" as transmitted
36 to LEAP on April 20, 2005. However, limited transfers of allocations
37 between projects may occur subject to section 603 of this act.

1 (5) The department shall, on a quarterly basis beginning July 1,
2 2005, provide to the legislature reports providing the status on each
3 project in the project lists submitted pursuant to this act and on any
4 additional projects for which the department has expended funds during
5 the 2005-07 fiscal biennium. Elements shall include, but not be
6 limited to, project scope, schedule, and costs. The department shall
7 also provide the information required under this subsection via the
8 transportation executive information systems (TEIS).

9 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **RAIL--PROGRAM Y--CAPITAL**

11	Essential Rail Assistance Account--State Appropriation . . .	\$250,000
12	Multimodal Transportation Account--State Appropriation . .	\$59,788,000
13	Multimodal Transportation Account--Private/Local	
14	Appropriation	\$7,287,000
15	Multimodal Transportation Account--Federal	
16	Appropriation	\$10,966,000
17	Washington Fruit Express Account--State Appropriation	\$500,000
18	TOTAL APPROPRIATION	\$78,791,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The multimodal transportation account--state appropriation
22 includes \$34,415,000 in proceeds from the sale of bonds authorized by
23 RCW 47.10.867. The transportation commission may authorize the use of
24 current revenues available to the department of transportation in lieu
25 of bond proceeds for any part of the state appropriation.

26 (2) If federal block grant funding for freight or passenger rail is
27 received, the department shall consult with the transportation
28 committees of the legislature prior to spending the funds on additional
29 projects.

30 (3) \$59,745,000 of the multimodal transportation account--state
31 appropriation, \$10,966,000 of the multimodal transportation account--
32 federal appropriation, \$7,287,000 of the multimodal transportation
33 account--private/local appropriation, and \$250,000 of the essential
34 rail assistance account appropriation are provided solely for the rail
35 program projects as listed on the 2005 Transportation Partnership
36 Project List, submitted to LEAP on April 20, 2005.

1 (a) Within the amount provided in this subsection, \$2,030,000 is
2 provided for the projects as listed under the subheading Pre-2003 Funds
3 Emergent Freight Rail Projects.

4 (b) Within the amount provided in this subsection, \$4,150,000 is
5 provided for the projects as listed under the subheading Pre-2003 Funds
6 Freight Rail Projects.

7 (c) Within the amount provided in this subsection, \$17,253,000 is
8 provided for the projects as listed under the subheading Pre-2003 Funds
9 Passenger Rail Projects.

10 (d) Within the amount provided in this subsection, \$4,320,000 is
11 provided for the projects as listed under the subheading 2003 Nickel
12 Project Freight Rail Projects.

13 (e) Within the amount provided in this subsection, \$24,820,000 is
14 provided for the projects as listed under the subheading 2003 Nickel
15 Project Passenger Rail Projects.

16 (f) Within the amount provided in this subsection, \$16,900,000 is
17 provided for the projects as listed under the subheading 2005
18 Transportation Partnership Package Freight Rail Projects.

19 (g) Within the amount provided in this subsection, \$8,775,000 is
20 provided for the projects as listed under the subheading 2005
21 Transportation Partnership Package Passenger Rail Projects.

22 (4) If the department issues a call for projects, applications must
23 be received by the department by November 1, 2005, and November 1,
24 2006.

25 (5) \$50,000 of the multimodal transportation account--state
26 appropriation is provided solely for a study of eastern Skagit county
27 freight rail. The study shall examine the feasibility of restoring
28 portions of freight rail line to the towns of Lyman, Hamilton, and
29 Concrete. The study must also identify existing and potential
30 industrial sites available for development and redevelopment, and the
31 freight rail service needs of the identified industrial sites.

32 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

34	Highway Infrastructure Account--State Appropriation	\$207,000
35	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
36	Motor Vehicle Account--Federal Appropriation	\$19,221,000
37	Motor Vehicle Account--State Appropriation	\$4,502,000

1	Freight Mobility Investment Account--State	
2	Appropriation	\$12,000,000
3	Multimodal Transportation Account--State	
4	Appropriation	\$46,211,000
5	Transportation Partnership Account--State	
6	Appropriation	\$4,540,000
7	TOTAL APPROPRIATION	\$88,283,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) To manage some projects more efficiently, federal funds may be
11 transferred from program Z to programs I and P and state funds shall be
12 transferred from programs I and P to program Z to replace those federal
13 funds in a dollar-for-dollar match. Fund transfers authorized under
14 this subsection shall not affect project prioritization status.
15 Appropriations shall initially be allotted as appropriated in this act.
16 The department may not transfer funds as authorized under this
17 subsection without approval of the transportation commission. The
18 department shall submit a report on those projects receiving fund
19 transfers to the transportation committees of the senate and house of
20 representatives by December 1, 2006.

21 (2) The multimodal transportation account--state appropriation
22 includes \$6,000,000 in proceeds from the sale of bonds authorized by
23 RCW 47.10.867. The transportation commission may authorize the use of
24 current revenues available to the department of transportation in lieu
25 of bond proceeds for any part of the state appropriation.

26 (3) \$3,545,000 of the multimodal transportation account--state
27 appropriation is reappropriated and provided solely to fund the
28 multiphase cooperative project with the state of Oregon to dredge the
29 Columbia River. The amount provided in this subsection shall lapse
30 unless the state of Oregon appropriates a dollar-for-dollar match to
31 fund its share of the project.

32 (4) \$274,000 of the motor vehicle account--state appropriation is
33 reappropriated and provided solely for additional traffic and
34 pedestrian safety improvements near schools. The highways and local
35 programs division within the department of transportation shall
36 administer this program. The department shall review all projects
37 receiving grant awards under this program at least semiannually to
38 determine whether the projects are making satisfactory progress. Any

1 project that has been awarded traffic and pedestrian safety improvement
2 grant funds, but does not report activity on the project within one
3 year of grant award should be reviewed by the department to determine
4 whether the grant should be terminated. The department must promptly
5 close out grants when projects have been completed, and identify where
6 unused grant funds remain because actual project costs were lower than
7 estimated in the grant award. The department shall expeditiously
8 extend new grant awards to qualified projects when funds become
9 available either because grant awards have been rescinded for lack of
10 sufficient project activity or because completed projects returned
11 excess grant funds upon project closeout.

12 (5) The motor vehicle account--state appropriation includes
13 \$905,000 in unexpended proceeds from the sale of bonds authorized by
14 RCW 47.10.843.

15 (6) \$2,867,000 of the multimodal transportation account--state
16 appropriation is provided solely to support the safe routes to school
17 program.

18 (7) \$18,221,000 of the motor vehicle account--federal appropriation
19 is provided solely for the local freight capital projects in progress
20 identified in this subsection. The specific funding listed is provided
21 solely for the respective projects: SR 397 Ainsworth Ave. Grade
22 Crossing, \$5,180,000; Colville Alternate Truck Route, \$2,000,000; S.
23 228th Street Extension and Grade Separation, \$6,500,000; Bigelow Gulch
24 Road-Urban Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate
25 Route, \$1,791,000; and Pacific Hwy. E./Port of Tacoma Road to
26 Alexander, \$750,000.

27 (8) \$3,040,000 of the motor vehicle account--state appropriation is
28 provided solely for the local freight capital projects in progress
29 identified in this subsection. The specific funding listed is provided
30 solely for the respective projects: Duwamish Intelligent
31 Transportation Systems (ITS), \$2,520,000; Port of Kennewick/Piert Road,
32 \$520,000.

33 (9) \$6,000,000 of the multimodal account--state appropriation is
34 provided solely for the local freight 'D' street grade separation
35 project.

36 (10) \$100,000 of the motor vehicle account--state appropriation is
37 provided solely for the installation of a traffic signal at the
38 intersection of 1st and the West Valley highway in the city of Algona.

1 (11) \$3,000,000 of the multimodal transportation account--state
2 appropriation and \$2,000,000 of the transportation partnership
3 account--state appropriation are provided solely for a bicycle and
4 pedestrian path competitive grant program. The grant recipients may
5 only be governmental entities. The entity applying for funds must
6 supply matching funds, as determined by the department. Within the
7 amount provided in this subsection, the following projects must be
8 completed within the specific amount listed: Potato Hill Bridge
9 Bicycle and Pedestrian Path, \$750,000; Des Moines Creek Trail,
10 \$520,000; SR 20/Winthrop Area - Bike Path, \$1,171,000.

11 (12) \$1,500,000 of the multimodal transportation account--state
12 appropriation is provided solely for the Sounder commuter rail station
13 at Mukilteo. The funds shall first be used for a temporary platform
14 for Sounder commuter rail. However, if the permanent platform project
15 is accelerated by Sound Transit, making the temporary platform
16 unnecessary, the funds may be used for pedestrian safety projects at
17 the Mukilteo ferry terminal.

18 (13) \$5,000,000 of the multimodal transportation account--state
19 appropriation is provided solely for a Sounder commuter rail platform
20 at Stanwood, for the purpose of preparing for mitigation of the
21 construction on I-5 at Everett.

22 (14) \$19,420,000 of the multimodal transportation account--state
23 appropriation is provided solely for the "Transportation Partnership
24 FMSIB Projects" as listed on the 2005 Transportation Partnership
25 Project List, submitted to LEAP on April 20, 2005.

26 (15) \$3,040,000 of the transportation partnership account--state
27 appropriation is provided solely for the "Transportation Partnership
28 Local Roads Projects" as listed on the 2005 Transportation Partnership
29 Project List, submitted to LEAP on April 20, 2005.

30 **TRANSFERS AND DISTRIBUTIONS**

31 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
32 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
33 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
34 **TRANSPORTATION FUND REVENUE**

35 Highway Bond Retirement Account Appropriation \$350,713,000
36 Nondebt-Limit Reimbursable Account Appropriation \$8,775,000

1 account \$38,000,000

2 The department of transportation is authorized to sell up to
3 \$38,000,000 in bonds authorized by RCW 47.10.843 for vessel and
4 terminal acquisition, major and minor improvements, and long lead-time
5 materials acquisition for the Washington state ferries.

6 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
7 **FOR DISTRIBUTION**

8 Motor Vehicle Account Appropriation for
9 motor vehicle fuel tax distributions to cities
10 and counties \$450,757,000

11 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

12 Motor Vehicle Account--State
13 Appropriation: For motor vehicle fuel tax
14 refunds and transfers \$820,769,000

15 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **TRANSFERS**

17 (1) RV Account--State Appropriation:
18 For transfer to the Motor Vehicle Account--State \$2,000,000

19 (2) Motor Vehicle Account--State Appropriation:
20 For transfer to Puget Sound Capital Construction
21 Account--State \$102,000,000

22 (3) Highway Safety Account--State Appropriation:
23 For transfer to the Motor Vehicle Account--State \$10,000,000

24 (4) Motor Vehicle Account--State Appropriation:
25 For transfer to the Puget Sound Ferry Operations
26 Account--State \$11,500,000

27 (5) Motor Vehicle Account--State Appropriation:
28 For transfer to the Transportation Partnership
29 Account--State \$31,430,000

30 (6) Highway Safety Account--State Appropriation:
31 For transfer to the Multimodal Transportation
32 Account--State \$21,170,000

33 (7) Transportation 2005 Account--State Appropriation:
34 For transfer to the Small City Pavement and Sidewalk
35 Account--State \$2,000,000

1 (8) Transportation 2005 Account--State Appropriation:
2 For transfer to the Transportation Improvement
3 Account--State \$5,000,000

4 (9) Transportation 2005 Account--State Appropriation:
5 For transfer to the Rural Arterial Trust Account--State . . \$3,000,000

6 (10) Multimodal Transportation Account--State Appropriation:
7 For transfer to the State Patrol Highway Account--State . . \$7,000,000

8 The transfers identified in this section are subject to the
9 following conditions and limitations:

10 (a) The department of transportation shall only transfer funds in
11 subsection (2) of this section up to the level provided, on an as-
12 needed basis.

13 (b) The amount identified in subsection (3) of this section may not
14 include any revenues collected as passenger fares.

15 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to
16 the amounts appropriated in sections 101 through 606 of this act for
17 revenue for distribution, state contributions to the law enforcement
18 officers' and fire fighters' retirement system, and bond retirement and
19 interest including ongoing bond registration and transfer charges,
20 transfers, interest on registered warrants, and certificates of
21 indebtedness, there is also appropriated such further amounts as may be
22 required or available for these purposes under any statutory formula or
23 under any proper bond covenant made under law.

24 NEW SECTION. **Sec. 408.** The department of transportation is
25 authorized to undertake federal advance construction projects under the
26 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
27 meeting approved highway construction and preservation objectives. The
28 legislature recognizes that the use of state funds may be required to
29 temporarily fund expenditures of the federal appropriations for the
30 highway construction and preservation programs for federal advance
31 construction projects prior to conversion to federal funding.

32 **COMPENSATION**

33 NEW SECTION. **Sec. 501. EMPLOYEE SALARY COST OF LIVING ADJUSTMENT**
34 Dedicated Funds and Accounts Appropriation \$29,828,000

1 The appropriations in this section shall be expended solely for the
2 purposes designated in this section and are subject to the following
3 conditions and limitations:

4 (1) In addition to the purposes set forth in subsection (2) through
5 (4) of this section, the appropriation in this section is provided
6 solely for a 3.2% increase effective July 1, 2005, for all state
7 employees represented by a collective bargaining unit under the
8 personnel system reform act of 2002.

9 (2) The appropriation in this section is provided for a 3.2%
10 increase effective September 1, 2005, for all classified employees,
11 except those represented by a collective bargaining unit under the
12 personnel system reform act of 2002, and except the certificated
13 employees covered by the provisions of Initiative Measure No. 732.
14 Also included are employees in the Washington management service, and
15 exempt employees under the jurisdiction of the personnel resources
16 board or the director of personnel, as applicable.

17 (3) The appropriation is also sufficient to fund a 3.2% salary
18 increase effective September 1, 2005, for ferry system employees and
19 for general government, legislative, and judicial employees exempt from
20 merit system rules whose maximum salaries are not set by the commission
21 on salaries for elected officials.

22 (4) The appropriation in this section is provided for a 1.6% salary
23 increase effective July 1, 2006, until June 30, 2007, for all state
24 employees represented by a collective bargaining unit under the
25 personnel system reform act of 2002. In addition, appropriation is
26 provided for a 1.6% increase effective September 1, 2006, for all
27 classified employees, except those represented by a collective
28 bargaining unit under the personnel system reform act of 2002, and
29 except the certificated employees covered by the provisions of
30 Initiative Measure No. 732. Also included are employees in the
31 Washington management service, and exempt employees under the
32 jurisdiction of the personnel resources board or the director of
33 personnel, as applicable. The appropriation is also sufficient to fund
34 a 1.6% salary increase effective September 1, 2006, until June 30,
35 2007, for ferry system employees and for general government,
36 legislative, and judicial employees exempt from merit system rules
37 whose maximum salaries are not set by the commission on salaries for
38 elected officials.

1 (5)(a) No salary increase may be paid under this section to any
2 person whose salary has been Y-rated pursuant to rules adopted by the
3 personnel resources board or the director of personnel, as applicable.

4 (b) The average salary increases paid under this section to agency
5 officials whose maximum salaries are established by the committee on
6 agency official salaries shall not exceed the average increases
7 provided under subsection (3) of this section.

8 (6) The office of financial management shall update agency
9 appropriations schedules to reflect the addition of the funding in this
10 section, as identified by agency and account in LEAP document "2005-07
11 Transportation Budget-Salary Adjustment Allocation" dated April 20,
12 2005.

13 NEW SECTION. **Sec. 502. COMPENSATION--INSURANCE BENEFITS**

14 Dedicated Funds and Accounts Appropriation \$11,515,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1)(a) The monthly employer funding rate for insurance benefit
18 premiums, public employees' benefits board administration, and the
19 uniform medical plan, shall not exceed \$663.00 per eligible employee
20 for fiscal year 2006. For fiscal year 2007, the monthly employer
21 funding rate shall not exceed \$744.00 per eligible employee covered by
22 the health insurance collective bargaining agreement reached between
23 the governor and health insurance coalition under the personnel system
24 reform act of 2002 or \$618.00 per eligible ferry system employee and
25 general government employee not covered under that agreement.

26 (b) In order to achieve the level of funding provided for health
27 benefits, the public employees' benefits board shall require any or all
28 of the following: Employee premium co-payments, increases in
29 point-of-service cost sharing, the implementation of managed
30 competition, or other changes to benefits consistent with RCW
31 41.05.065.

32 (c) The health care authority shall deposit any moneys received on
33 behalf of the uniform medical plan as a result of rebates on
34 prescription drugs, audits of hospitals, subrogation payments, or any
35 other moneys recovered as a result of prior uniform medical plan claims
36 payments, into the public employees' and retirees' insurance account to

1 be used for insurance benefits. Such receipts shall not be used for
2 administrative expenditures.

3 (2) The office of financial management shall update agency
4 appropriations schedules to reflect the addition of the funding in this
5 section, as identified by agency and account in LEAP document "2005-07
6 Transportation Budget-Health Benefit Adjustment Allocation" dated April
7 20, 2005.

8 NEW SECTION. **Sec. 503. CONTRIBUTIONS TO RETIREMENT SYSTEMS**

9 Dedicated Funds and Accounts Appropriation (\$11,362,000)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Funding in this section is provided solely
12 for funding agency savings in the cost of other compensation items
13 provided at the pension rates as set forth in House Bill No. 1043 and
14 House Bill No. 1044. The office of financial management shall update
15 agency appropriations schedules to reflect the addition of the funding
16 in this section, as identified by agency and account in LEAP document
17 "2005-07 Transportation Budget-Pension Adjustment Allocation" dated
18 April 20, 2005.

19 NEW SECTION. **Sec. 504. COMPENSATION ADJUSTMENT FOR SALARY SURVEY**

20 Dedicated Funds and Accounts Appropriation \$7,340,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: Funding in this section is provided solely
23 for funding the compensation adjustment related to the salary survey.
24 The office of financial management shall update agency appropriations
25 schedules to reflect the addition of the funding in this section, as
26 identified by agency and account in LEAP document "2005-07
27 Transportation Budget-Salary Survey Adjustment Allocation" dated April
28 20, 2005.

29 NEW SECTION. **Sec. 505. COMPENSATION ADJUSTMENT FOR**
30 **CLASSIFICATION REVISIONS**

31 Dedicated Funds and Accounts Appropriation \$69,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: Funding in this section is provided solely
34 for funding the compensation adjustment related to the classification

1 revisions. The office of financial management shall update agency
2 appropriations schedules to reflect the addition of the funding in this
3 section, as identified by agency and account in LEAP document "2005-07
4 Transportation Budget-Classification Revision Adjustment Allocation"
5 dated April 20, 2005.

6 **IMPLEMENTING PROVISIONS**

7 NEW SECTION. **Sec. 601. INFORMATION SYSTEMS PROJECTS.** Agencies
8 shall comply with the following requirements regarding information
9 systems projects when specifically directed to do so by sections 101
10 through 606 of this act.

11 (1) Agency planning and decisions concerning information technology
12 shall be made in the context of its information technology portfolio.
13 "Information technology portfolio" means a strategic management
14 approach in which the relationships between agency missions and
15 information technology investments can be seen and understood, such
16 that: Technology efforts are linked to agency objectives and business
17 plans; the impact of new investments on existing infrastructure and
18 business functions are assessed and understood before implementation;
19 and agency activities are consistent with the development of an
20 integrated, nonduplicative statewide infrastructure.

21 (2) Agencies shall use their information technology portfolios in
22 making decisions on matters related to the following:

23 (a) System refurbishment, acquisitions, and development efforts;

24 (b) Setting goals and objectives for using information technology
25 in meeting legislatively-mandated missions and business needs;

26 (c) Assessment of overall information processing performance,
27 resources, and capabilities;

28 (d) Ensuring appropriate transfer of technological expertise for
29 the operation of any new systems developed using external resources;
30 and

31 (e) Progress toward enabling electronic access to public
32 information.

33 (3) Each project will be planned and designed to take optimal
34 advantage of Internet technologies and protocols. Agencies shall
35 ensure that the project is in compliance with the architecture,

1 infrastructure, principles, policies, and standards of digital
2 government as maintained by the information services board.

3 (4) The agency shall produce a feasibility study for information
4 technology projects at the direction of the information services board
5 and in accordance with published department of information services
6 policies and guidelines. At a minimum, such studies shall include a
7 statement of: (a) The purpose or impetus for change; (b) the business
8 value to the agency, including an examination and evaluation of
9 benefits, advantages, and cost; (c) a comprehensive risk assessment
10 based on the proposed project's impact on both citizens and state
11 operations, its visibility, and the consequences of doing nothing; (d)
12 the impact on agency and statewide information infrastructure; and (e)
13 the impact of the proposed enhancements to an agency's information
14 technology capabilities on meeting service delivery demands.

15 (5) The agency shall produce a comprehensive management plan for
16 each project. The plan or plans shall address all factors critical to
17 successful completion of each project. The plan(s) shall include, but
18 is not limited to, the following elements: A description of the
19 problem or opportunity that the information technology project is
20 intended to address; a statement of project objectives and assumptions;
21 a definition and schedule of phases, tasks, and activities to be
22 accomplished; and the estimated cost of each phase. The planning for
23 the phased approach shall be such that the business case justification
24 for a project needs to demonstrate how the project recovers cost or
25 adds measurable value or positive cost benefit to the agency's business
26 functions within each development cycle.

27 (6) The agency shall produce quality assurance plans for
28 information technology projects. Consistent with the direction of the
29 information services board and the published policies and guidelines of
30 the department of information services, the quality assurance plan
31 shall address all factors critical to successful completion of the
32 project and successful integration with the agency and state
33 information technology infrastructure. At a minimum, quality assurance
34 plans shall provide time and budget benchmarks against which project
35 progress can be measured, a specification of quality assurance
36 responsibilities, and a statement of reporting requirements. The
37 quality assurance plans shall set out the functionality requirements
38 for each phase of a project.

1 (7) A copy of each feasibility study, project management plan, and
2 quality assurance plan shall be provided to the department of
3 information services, the office of financial management, and
4 legislative fiscal committees. The plans and studies shall demonstrate
5 a sound business case that justifies the investment of taxpayer funds
6 on any new project, an assessment of the impact of the proposed system
7 on the existing information technology infrastructure, the disciplined
8 use of preventative measures to mitigate risk, and the leveraging of
9 private-sector expertise as needed. Authority to expend any funds for
10 individual information systems projects is conditioned on the approval
11 of the relevant feasibility study, project management plan, and quality
12 assurance plan by the department of information services and the office
13 of financial management.

14 (8) Quality assurance status reports shall be submitted to the
15 department of information services, the office of financial management,
16 and legislative fiscal committees at intervals specified in the
17 project's quality assurance plan.

18 NEW SECTION. **Sec. 602.** The department of transportation may
19 transfer federal funds for state funds within the preservation and
20 improvement programs if funded projects are eligible to use additional
21 federal funds and the scope of the project is not increased. The
22 department shall not transfer funds as authorized under this subsection
23 without approval of the director of financial management. A report of
24 the transfers will be submitted on October 1st of each fiscal year to
25 the senate and house of representatives transportation committees.

26 NEW SECTION. **Sec. 603.** The transportation commission may
27 authorize a transfer of spending allocation within the appropriation
28 provided and between projects as listed in the 2005-07 Transportation
29 Project List - 2003 (Nickel) Package List to manage project spending
30 near biennial cutoffs under the following conditions and limitations:

31 (1) Transfers from a project may be made if the funds allocated to
32 the project are in excess of the amount needed to complete the project,
33 but transfers may only be made in the biennium in which the savings
34 occur;

35 (2) Transfers from a project may not be made as a result of the

1 reduction of the scope of a project, nor shall a transfer be made to
2 support increases in the scope of a project;

3 (3) Transfers may be made within the current biennium from projects
4 that are experiencing unavoidable expenditure delays, but the transfers
5 may only occur if the commission finds that any resulting change to the
6 nickel program financial plan provides that all projects on the list
7 may be completed as intended by the legislature;

8 (4) Transfers may not occur to projects not identified on the list;
9 and

10 (5) A report of the transfers shall be submitted on October 1st of
11 each fiscal year to the senate and house of representatives
12 transportation committees.

13 NEW SECTION. **Sec. 604.** The department shall provide up to
14 \$3,000,000 in toll credits to local government agencies for passenger-
15 only ferry service. The number of toll credits provided must be equal
16 to, but no more than, a number sufficient to meet federal match
17 requirements for grant funding for passenger-only ferry service, but
18 shall not exceed the amount authorized under this section.

19 NEW SECTION. **Sec. 605.** If Substitute Senate Bill No. 5414 is
20 enacted by July 1, 2005, then the remaining unexpended fund balance in
21 the aircraft search and rescue, safety, and education account shall be
22 deposited into the state aeronautics account.

23 NEW SECTION. **Sec. 606.** If House Bill No. 1254 is enacted by July
24 1, 2005, then on June 30, 2007, the remaining unexpended fund balance
25 in the bicycle and pedestrian safety account shall be deposited into
26 the Share the Road account established in House Bill No. 1254.

27 NEW SECTION. **Sec. 607.** The department of transportation shall
28 eliminate 131 middle management positions by June 30, 2007. The middle
29 management reduction, however, shall not impact the work force required
30 to manage and support the delivery of the 2003 nickel package and 2005
31 transportation partnership package.

32 NEW SECTION. **Sec. 608.** Based on the anticipated outcomes of the
33 tolling study, to be conducted under section 206 of this act, the

1 legislature intends that tolls be charged to offset or partially offset
2 the costs for the Alaskan Way Viaduct, State Route 520 Bridge
3 replacement, and widening of Interstate 405 including a managed lanes
4 concept.

5 **Sec. 609.** RCW 81.84.020 and 2003 c 373 s 5 are each amended to
6 read as follows:

7 (1) Upon the filing of an application the commission shall give
8 reasonable notice to the department, affected cities, counties, and
9 public transportation benefit areas and any common carrier which might
10 be adversely affected, of the time and place for hearing on such
11 application. The commission shall have power after hearing, to issue
12 the certificate as prayed for, or to refuse to issue it, or to issue it
13 for the partial exercise only of the privilege sought, and may attach
14 to the exercise of the rights granted by said certificate such terms
15 and conditions as in its judgment the public convenience and necessity
16 may require; but the commission shall not have power to grant a
17 certificate to operate between districts and/or into any territory
18 prohibited by RCW 47.60.120 or already served by an existing
19 certificate holder, unless such existing certificate holder has failed
20 or refused to furnish reasonable and adequate service or has failed to
21 provide the service described in its certificate or tariffs after the
22 time period allowed to initiate service has elapsed: PROVIDED, A
23 certificate shall be granted when it shall appear to the satisfaction
24 of the commission that the commercial ferry was actually operating in
25 good faith over the route for which such certificate shall be sought,
26 on January 15, 1927: PROVIDED, FURTHER, That in case two or more
27 commercial ferries shall upon said date have been operating vessels
28 upon the same route, or between the same districts the commission shall
29 determine after public hearing whether one or more certificates shall
30 issue, and in determining to whom a certificate or certificates shall
31 be issued, the commission shall consider all material facts and
32 circumstances including the prior operation, schedules, and services
33 rendered by either of the ferries, and in case more than one
34 certificate shall issue, the commission shall fix and determine the
35 schedules and services of the ferries to which the certificates are
36 issued to the end that duplication of service be eliminated and public
37 convenience be furthered.

1 (2) Before issuing a certificate, the commission shall determine
2 that the applicant has the financial resources to operate the proposed
3 service for at least twelve months, based upon the submission by the
4 applicant of a pro forma financial statement of operations. Issuance
5 of a certificate shall be determined upon, but not limited to, the
6 following factors: Ridership and revenue forecasts; the cost of
7 service for the proposed operation; an estimate of the cost of the
8 assets to be used in providing the service; a statement of the total
9 assets on hand of the applicant that will be expended on the proposed
10 operation; and a statement of prior experience, if any, in such field
11 by the applicant. The documentation required of the applicant under
12 this section shall comply with the provisions of RCW 9A.72.085.

13 (3) Subsection (2) of this section does not apply to an application
14 for a certificate that is pending as of July 25, 1993.

15 (4) In granting a certificate for passenger-only ferries and
16 determining what conditions to place on the certificate, the commission
17 shall consider and give substantial weight to the effect of its
18 decisions on public agencies operating, or eligible to operate,
19 passenger-only ferry service.

20 (5) Until (~~March 1, 2005~~) July 1, 2006, the commission shall not
21 accept or consider an application for passenger-only ferry service
22 serving any county in Puget Sound(~~(, unless the public transportation~~
23 ~~benefit area authority or ferry district serving that county, by~~
24 ~~resolution, agrees to the application)) with a population of over one
25 million people. Applications for passenger-only ferry service serving
26 any county in the Puget Sound area with a population of over one
27 million pending before the commission as of the effective date of this
28 section shall be held in abeyance and not considered before July 1,
29 2006.~~

30 **2003-05 BIENNIUM**
31 **GENERAL GOVERNMENT AGENCIES-OPERATING**

32 **Sec. 700.** 2004 c 229 s 101 (uncodified) is amended to read as
33 follows:

34 **FOR THE MARINE EMPLOYEES COMMISSION**
35 Puget Sound Ferry Operations Account--State
36 Appropriation ((\$365,000))

TRANSPORTATION AGENCIES--OPERATING

Sec. 701. 2003 c 360 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Table with 2 columns: Description and Amount. Rows include Highway Safety Account--State Appropriation (\$2,017,000), Highway Safety Account--Federal Appropriation (\$15,744,000), School Zone Safety Account--State Appropriation (\$3,059,000), Bicycle and Pedestrian Safety Account--State Appropriation (\$15,000), and TOTAL APPROPRIATION ((\$20,820,000)) resulting in \$20,835,000.

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission may oversee up to four pilot projects implementing the use of traffic safety cameras to detect failure to stop at railroad crossings, stoplights, and school zones.

(a) In order to ensure adequate time in the 2003-05 biennium to evaluate the effectiveness of the pilot program, any projects authorized by the commission must be authorized by December 31, 2003.

(b) If a county or city has established an authorized automated traffic safety camera program under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment.

(c) The traffic safety commission shall use the following guidelines to administer the program:

(i) Traffic safety cameras may take pictures of the vehicle and vehicle license plate only, and only while an infraction is occurring;

(ii) The law enforcement agency of the city or county government shall plainly mark the locations where the automated traffic enforcement system is used by placing signs on street locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic enforcement system;

1 (iii) Cities and counties using traffic safety cameras must provide
2 periodic notice by mail to its citizens indicating the zones in which
3 the traffic safety cameras will be used;

4 (iv) Notices of infractions must be mailed to the registered owner
5 of a vehicle within fourteen days of the infraction occurring;

6 (v) The owner of the vehicle is not responsible for the violation
7 if the owner of the vehicle, within fourteen days of receiving
8 notification of the violation, mails to the issuing law enforcement
9 agency, a declaration under penalty of perjury, stating that the
10 vehicle involved was, at the time, stolen or in the care, custody, or
11 control of some person other than the registered owner, or any other
12 extenuating circumstances;

13 (vi) Infractions detected through the use of traffic safety cameras
14 are not part of the registered owner's driving record under RCW
15 46.52.101 and 46.52.120;

16 (vii) If a notice of infraction is sent to the registered owner and
17 the registered owner is a rental car business, the infraction will be
18 dismissed against the business if it mails to the issuing agency,
19 within fourteen days of receiving the notice, a declaration under
20 penalty of perjury of the name and known mailing address of the
21 individual driving or renting the vehicle when the infraction occurred.
22 If the business is unable to determine who was driving or renting the
23 vehicle at the time the infraction occurred, the business must sign a
24 declaration under penalty of perjury to this effect. The declaration
25 must be mailed to the issuing agency within fourteen days of receiving
26 the notice of traffic infraction. Timely mailing of this declaration
27 to the issuing agency relieves a rental car business of any liability
28 under this section for the notice of infraction. A declaration form
29 suitable for this purpose must be included with each automated traffic
30 infraction notice issued, along with instructions for its completion
31 and use;

32 (viii) For purposes of the 2003-05 biennium pilot projects,
33 infractions generated by the use of traffic safety cameras are exempt
34 from the provisions of RCW 3.46.120, 3.50.100, and 35.20.220, and must
35 be processed in the same manner as parking violations; and

36 (ix) By June 30, 2005, the traffic safety commission shall provide
37 a report to the legislature regarding the use, public acceptance,

1 outcomes, and other relevant issues regarding traffic safety cameras
2 demonstrated by the pilot projects.

3 (2) \$210,000 of the highway safety account--state appropriation is
4 provided solely for continuing the five existing DUI/traffic safety
5 task forces that receive federal project funding that expires during
6 the 2003-05 biennium. However, the appropriation in this subsection
7 may only be expended for a task force when the federal funding for that
8 task force has expired.

9 (3)(a) \$1,555,000 of the school zone safety account--state
10 appropriation is provided solely as matching funds for the following
11 school safety enhancement projects, as proposed by local agencies,
12 schools, and tribal governments in response to the department of
13 transportation's highways and local programs request for information
14 for potential projects to be financed under Referendum No. 51:

15

16 Agency	Project Title
17 Cheney	School Crosswalk Improvement Project
18 Skokomish Indian Tribe	Skokomish School Safety Sidewalk Program
19 Brier	37th Pl SW & 233rd Pl SW Sidewalk
20 Sunnyside	Lincoln Ave Sidewalks
21 Lynnwood	Olympic View Dr - 76th Ave SW to 169th St SW
22 Steilacoom	Cherrydale Elementary School Safety Enhancement
23 Yakima	W Valley School Zone Flashers
24 Camas SD	SR 500 at 15th St Interchange
25 Seattle	Meadowbrook Playfield - NE 105th St
26 Vancouver	Franklin ES Sidewalk Improvements

27 (b) If one or more of the projects under this subsection cannot be
28 completed or no longer seeks state matching funds, the following
29 projects may be substituted in order of priority:

30 Agency	Project Title
31 Davenport	Davenport Sixth St School Sidewalk
32 Edmonds	96th Ave W Pedestrian Improvements
33 Mountlake Terrace	223rd St SW - 44th Ave W to Cedar Way Elementary
34 Yakima	Englewood/Powerhouse Intersection Safety Project

1 (c) The highways and local programs division within the department
2 of transportation shall provide assistance to the commission in
3 administering this program.

4 (d) The legislature intends to tie funding to specific projects
5 only for the 2003-05 biennium.

6 **Sec. 702.** 2004 c 229 s 207 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

9 State Patrol Highway Account--State Appropriation	((\$69,799,000))
	<u>\$70,951,000</u>
10 State Patrol Highway Account--Private/Local	
11 Appropriation	\$1,290,000
12 TOTAL APPROPRIATION	((\$71,089,000))
13	<u>\$72,241,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: Under the direction of the legislative
17 auditor, the patrol shall update the pursuit vehicle life-cycle cost
18 model developed in the 1998 Washington state patrol performance audit
19 (JLARC Report 99-4). The patrol shall utilize the updated model as a
20 basis for determining maintenance and other cost impacts resulting from
21 the increase to pursuit vehicle mileage above 110 thousand miles in the
22 2003-05 biennium. The patrol shall submit a report, that includes
23 identified cost impacts, to the transportation committees of the senate
24 and house of representatives by December 31, 2003.

26 **Sec. 703.** 2004 c 229 s 208 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

29 Marine Fuel Tax Refund Account--State Appropriation	\$3,000
30 Motorcycle Safety Education Account--State Appropriation	((\$97,000))
31	<u>\$96,000</u>
32 Wildlife Account--State Appropriation	((\$84,000))
33	<u>\$83,000</u>
34 Highway Safety Account--Local Appropriation	\$6,000
35 Highway Safety Account--State Appropriation	((\$8,316,000))
36	<u>\$8,221,000</u>

1 Motor Vehicle Account--State Appropriation ((~~\$4,403,000~~))
2 \$4,355,000
3 DOL Services Account--State Appropriation ((~~\$144,000~~))
4 \$143,000
5 TOTAL APPROPRIATION ((~~\$13,053,000~~))
6 \$12,907,000

7 **Sec. 704.** 2004 c 229 s 209 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES**

10 Marine Fuel Tax Refund Account--State Appropriation \$2,000
11 Motorcycle Safety Education Account--State
12 Appropriation ((~~\$144,000~~))
13 \$143,000
14 Wildlife Account--State Appropriation \$55,000
15 Highway Safety Account--State Appropriation ((~~\$11,656,000~~))
16 \$11,636,000
17 Highway Safety Account--Federal Appropriation \$6,000
18 Highway Safety Account--Local Appropriation \$60,000
19 Motor Vehicle Account--State Appropriation ((~~\$6,285,000~~))
20 \$6,257,000
21 DOL Services Account--State Appropriation ((~~\$1,220,000~~))
22 \$1,214,000
23 TOTAL APPROPRIATION ((~~\$19,428,000~~))
24 \$19,373,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department shall submit a report to the transportation
28 committees of the legislature detailing the progress made in
29 transitioning off of the Unisys system by December 1, 2003, and each
30 December 1 thereafter.

31 (2) \$151,000 of the highway safety account--state appropriation is
32 provided solely for the implementation of Third Substitute Senate Bill
33 No. 5412. Within the amount provided, the department of licensing
34 shall prepare to implement a "one-to-one" biometric matching system
35 that compares the biometric identifier submitted to the individual
36 applicant's record. The authority to expend funds provided under this
37 subsection is subject to compliance with the provisions under section

1 504 of this act. If Third Substitute Senate Bill No. 5412 is not
2 enacted by June 30, 2004, the amount provided in this subsection shall
3 lapse.

4 **Sec. 705.** 2004 c 229 s 210 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

7	Marine Fuel Tax Refund Account--State Appropriation	\$60,000
8	License Plate Technology Account--State Appropriation ((\$2,000,000))	
9		<u>\$1,200,000</u>
10	Wildlife Account--State Appropriation	\$585,000
11	Motor Vehicle Account--Local Appropriation	\$1,372,000
12	Motor Vehicle Account--State Appropriation ((\$58,193,000))	
13		<u>\$57,645,000</u>
14	Motor Vehicle Account--Federal Appropriation	\$600,000
15	DOL Services Account--State Appropriation ((\$3,844,000))	
16		<u>\$3,842,000</u>
17	TOTAL APPROPRIATION ((\$66,654,000))	
18		<u>\$65,304,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$144,000 of the motor vehicle account--state appropriation is
22 provided solely for the implementation of Substitute Senate Bill No.
23 5435 or Engrossed Substitute House Bill No. 1592.

24 (2) If Engrossed Senate Bill No. 6063 is not enacted by June 30,
25 2003, \$1,100,000 of the motor vehicle account--state appropriation
26 shall lapse.

27 (3) \$81,000 of the DOL services account--state appropriation is
28 provided solely for the implementation of Substitute House Bill No.
29 1036.

30 (4) \$58,000 of the motor vehicle account--state appropriation is
31 provided solely for the implementation of Substitute Senate Bill No.
32 6325. If Substitute Senate Bill No. 6325 is not enacted by June 30,
33 2004, the amount provided in this subsection shall lapse.

34 (5) \$192,000 of the motor vehicle account--state appropriation is
35 provided solely for the implementation of Engrossed Senate Bill No.
36 6710. If Engrossed Senate Bill No. 6710 is not enacted by June 30,
37 2004, the amount provided in this subsection shall lapse.

1 (6) \$25,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of Substitute Senate Bill No.
3 6688. If Substitute Senate Bill No. 6688 is not enacted by June 30,
4 2004, the amount provided in this subsection shall lapse.

5 (7) \$33,000 of the motor vehicle account--state appropriation is
6 provided solely for the implementation of Substitute House Bill No.
7 2910. If Substitute House Bill No. 2910 is not enacted by June 30,
8 2004, the amount provided in this subsection shall lapse.

9 (8) \$25,000 of the motor vehicle account--state appropriation is
10 provided solely for the implementation of Substitute Senate Bill No.
11 6148. If Substitute Senate Bill No. 6148 is not enacted by June 30,
12 2004, the amount provided in this subsection shall lapse.

13 (9) (~~(\$2,000,000)~~) \$1,200,000 of the license plate technology
14 account--state appropriation (~~(and \$400,000 of the motor vehicle~~
15 ~~account--state appropriation are)~~) is provided solely for the
16 implementation of a digital license plate printing system. Within the
17 amounts provided, the department shall fund the implementation of a
18 digital license plate system including: The purchase or lease of
19 digital license plate printing equipment by correctional industries;
20 the remodeling of space to provide climate control, ventilation, and
21 power requirements, for the equipment that will be housed at
22 correctional industries; and the purchase of digital license plate
23 inventory. The department shall expend all of the license plate
24 technology account--state appropriation before expending any of the
25 motor vehicle account--state appropriation. By December 1, 2004, the
26 department and correctional industries shall submit a joint report to
27 the transportation committees of the legislature detailing a digital
28 license plate printing system implementation plan. By June 30, 2005,
29 the department and correctional industries shall submit a joint report
30 to the transportation committees of the legislature concerning the cost
31 of the consumables used in the digital license plate printing process.

32 **Sec. 706.** 2004 c 229 s 211 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

35 Motorcycle Safety Education Account--State Appropriation . \$2,576,000
36 Highway Safety Account--State Appropriation (~~(\$87,259,000)~~)
37 \$86,178,000

1	Highway Safety Account--Federal Appropriation	\$318,000
2	Highway Safety Account--Local Appropriation	\$67,000
3	TOTAL APPROPRIATION	(\$90,220,000)
4		<u>\$89,139,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$178,000 of the highway safety account--state appropriation is
8 provided solely for two temporary collision processing FTEs to
9 eliminate the backlog of collision reports. The department shall
10 report, informally, to the house of representatives and senate
11 transportation committees quarterly, beginning October 1, 2003, on the
12 progress made in eliminating the backlog.

13 (2) (~~(\$369,000)~~) \$322,000 of the highway safety account--state
14 appropriation is provided solely to implement Engrossed Substitute
15 Senate Bill No. 5428 or House Bill No. 1681. Within the amount
16 provided in this subsection, the department is authorized to accept
17 applications for driver's license and identicard renewals via the mail
18 or internet. If Engrossed Substitute Senate Bill No. 5428 or House
19 Bill No. 1681 is not enacted by June 30, 2004, the amount provided in
20 this subsection shall lapse.

21 (3) \$282,000 of the highway safety account--state appropriation is
22 provided solely for the implementation of Third Substitute Senate Bill
23 No. 5412. Within the amount provided, the department of licensing
24 shall prepare to implement a "one-to-one" biometric matching system
25 that compares the biometric identifier submitted to the individual
26 applicant's record. The authority to expend funds provided under this
27 subsection is subject to compliance with the provisions under section
28 504 of this act. If Third Substitute Senate Bill No. 5412 is not
29 enacted by June 30, 2004, the amount provided in this subsection shall
30 lapse.

31 (4) \$354,000 of the highway safety account--state appropriation is
32 provided solely for the implementation of Substitute House Bill No.
33 2532. If Substitute House Bill No. 2532 is not enacted by June 30,
34 2004, the amount provided in this subsection shall lapse.

35 (5) (~~(\$538,000)~~) \$288,000 of the highway safety account--state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 2660. If Substitute House Bill No. 2660 is not enacted
38 by June 30, 2004, the amount provided in this subsection shall lapse.

1 and wireless facilities located on state right of way authorized by RCW
2 47.60.140. The department shall submit a report regarding the survey
3 to the appropriate legislative committees by December 1, 2004.

4 **Sec. 708.** 2004 c 229 s 213 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
7 **AND CONSTRUCTION--PROGRAM D--OPERATING**
8 Motor Vehicle Account--State Appropriation (~~(\$30,981,000)~~)
9 \$30,515,000

10 **Sec. 709.** 2004 c 229 s 215 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
13 **SUPPORT--PROGRAM H**
14 Motor Vehicle Account--State Appropriation (~~(\$49,056,000)~~)
15 \$48,056,000
16 Motor Vehicle Account--Federal Appropriation \$400,000
17 TOTAL APPROPRIATION (~~(\$49,456,000)~~)
18 \$48,456,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) (~~(\$14,310,000)~~) \$13,985,000 of the motor vehicle account--state
22 appropriation is provided solely for the staffing, activities, and
23 overhead of the department's environmental affairs office. This
24 funding is provided in lieu of funding provided in sections 305 and 306
25 of this act.

26 (2) \$3,100,000 of the motor vehicle account--state appropriation is
27 provided solely for the staffing and activities of the transportation
28 permit efficiency and accountability committee. The committee shall
29 develop a model national environmental policy act (NEPA) tribal
30 consultation process for federal transportation aid projects related to
31 the preservation of cultural, historic, and environmental resources.
32 The process shall ensure that Tribal participation in the NEPA
33 consultation process is conducted pursuant to treaty rights, federal
34 law, and state statutes, consistent with their expectations for
35 protection of such resources.

1 (3) \$300,000 of the motor vehicle account--state appropriation is
2 provided to the department in accordance with RCW 46.68.110(2) and
3 46.68.120(3) and shall be used by the department solely for the
4 purposes of providing contract services to the association of
5 Washington cities and Washington state association of counties to
6 implement section 2(3)(c), (5), and (6), chapter 8 (ESB 5279), Laws of
7 2003 for activities of the transportation permit efficiency and
8 accountability committee.

9 **Sec. 710.** 2003 c 360 s 218 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K**
12 Motor Vehicle Account--State Appropriation (~~(\$1,011,000)~~)
13 \$996,000

14 **Sec. 711.** 2004 c 229 s 218 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
17 **OPERATING**
18 Motor Vehicle Account--State Appropriation (~~(\$38,924,000)~~)
19 \$38,338,000
20 Motor Vehicle Account--Private/Local Appropriation \$125,000
21 TOTAL APPROPRIATION (~~(\$39,049,000)~~)
22 \$38,463,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) A maximum of \$8,800,000 of the motor vehicle account--state
26 appropriation may be expended for the incident response program,
27 including the service patrols. The department and the Washington state
28 patrol shall continue to consult and coordinate with private sector
29 partners, such as towing companies, media, auto, insurance and trucking
30 associations, and the legislative transportation committees to ensure
31 that limited state resources are used most effectively. No funds shall
32 be used to purchase tow trucks.

33 (2) \$4,400,000 of the motor vehicle account--state appropriation is
34 provided solely for low-cost enhancements. The department shall give
35 priority to low-cost enhancement projects that improve safety or

1 provide congestion relief. The department shall prioritize low-cost
2 enhancement projects on a statewide rather than regional basis.

3 (3) At a frequency determined by the department, the interstate-5
4 variable message signs shall display a message advising slower traffic
5 to keep right.

6 (4) The appropriation authority under this section includes
7 spending authority to administer the motorist information sign panel
8 program. The department shall establish the annual fees charged for
9 these services so that all costs to administer this program are
10 recovered; in no event, however, shall the department charge more than:

11 (a) \$1,000 per business per location on freeways and expressways
12 with average daily trips greater than 80,000;

13 (b) \$750 per business per location on freeways and expressways with
14 average daily trips less than 80,000; and

15 (c) \$400 per business per location on conventional highways.

16 **Sec. 712.** 2004 c 229 s 219 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
19 **SUPPORT--PROGRAM S**

20	Motor Vehicle Account--State Appropriation	((\$24,579,000))
21		<u>\$24,079,000</u>
22	Motor Vehicle Account--Federal Appropriation	\$636,000
23	Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
24	Multimodal Transportation Account--State Appropriation . . .	\$973,000
25	TOTAL APPROPRIATION	((\$27,281,000))
26		<u>\$26,781,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$627,000 of the motor vehicle account--state appropriation is
30 provided solely for the implementation of Substitute Senate Bill No.
31 5248. If Substitute Senate Bill No. 5248 is not enacted by June 30,
32 2003, the amount provided in this subsection shall lapse. The agency
33 may transfer between programs funds provided in this subsection.

34 (2) The department shall transfer at no cost to the Washington
35 state patrol the title to the Walla Walla colocation facility.

1 46.68.120(3) and shall be used by the department to support the
2 processing and analysis of the backlog of city and county collision
3 reports.

4 (5) The department shall contribute to the report required in
5 section 208(1) of this act in the form of an analysis of the cost
6 impacts incurred by the department as the result of the policy
7 implemented in section 208(1) of this act. The analysis shall contrast
8 overtime costs charged by the patrol prior to July 1, 2003, with
9 contract costs for similar services after July 1, 2003.

10 (6) \$60,000 of the distribution under RCW 46.68.110(2) and
11 46.68.120(3) is provided solely to the department for the Washington
12 strategic freight transportation analysis.

13 (7) \$500,000 of the multimodal transportation account--state
14 appropriation is provided solely for contracting with the department of
15 natural resources to develop data systems for state submerged lands
16 that can be shared with other governmental agencies and that can
17 support the state vision for ecoregional planning. The data to be
18 shared shall include, but not limited to, tabular and geospatial data
19 describing public land ownership, distributions of native plants,
20 marine and aquatic species and their habitats, physical attributes,
21 aquatic ecosystems, and specially designated conservation or
22 environmentally sensitive areas.

23 **Sec. 714.** 2004 c 229 s 222 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**

26 Multimodal Transportation Account--State

27	Appropriation	((\$47,057,000))
28		<u>\$46,757,000</u>
29	Multimodal Transportation Account--Federal Appropriation .	\$2,574,000
30	Multimodal Transportation Account--Private/Local	
31	Appropriation	\$155,000
32	TOTAL APPROPRIATION	((\$49,786,000))
33		<u>\$49,486,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$18,000,000 of the multimodal transportation account--state

1 appropriation is provided solely for a grant program for special needs
2 transportation provided by transit agencies and nonprofit providers of
3 transportation.

4 (a) \$4,000,000 of the amount provided in this subsection is
5 provided solely for grants to nonprofit providers of special needs
6 transportation. Grants for nonprofit providers shall be based on need,
7 including the availability of other providers of service in the area,
8 efforts to coordinate trips among providers and riders, and the cost
9 effectiveness of trips provided.

10 (b) \$14,000,000 of the amount provided in this subsection is
11 provided solely for grants to transit agencies to transport persons
12 with special transportation needs. To receive a grant, the transit
13 agency must have a maintenance of effort for special needs
14 transportation that is no less than the previous year's maintenance of
15 effort for special needs transportation. Grants for transit agencies
16 shall be prorated based on the amount expended for demand response
17 service and route deviated service in calendar year 2001 as reported in
18 the "Summary of Public Transportation - 2001" published by the
19 department of transportation. No transit agency may receive more than
20 thirty percent of these distributions.

21 (2) \$1,500,000 of the multimodal transportation account--state
22 appropriation is provided solely for grants to implement section 9 of
23 Engrossed Substitute House Bill No. 2228.

24 (3) Funds are provided for the rural mobility grant program as
25 follows:

26 (a) \$6,000,000 of the multimodal transportation account--state
27 appropriation is provided solely for grants for those transit systems
28 serving small cities and rural areas as identified in the Summary of
29 Public Transportation - 2001 published by the department of
30 transportation. Noncompetitive grants must be distributed to the
31 transit systems serving small cities and rural areas in a manner
32 similar to past disparity equalization programs.

33 (b) \$4,000,000 of the multimodal transportation account--state
34 appropriation is provided solely to providers of rural mobility service
35 in areas not served or underserved by transit agencies through a
36 competitive grant process.

37 (4) \$4,000,000 of the multimodal transportation account--state
38 appropriation is provided solely for a vanpool grant program for: (a)

1 Public transit agencies to add vanpools; and (b) incentives for
2 employers to increase employee vanpool use. The grant program for
3 public transit agencies will cover capital costs only; no operating
4 costs for public transit agencies are eligible for funding under this
5 grant program. No additional employees may be hired for the vanpool
6 grant program, and supplanting of transit funds currently funding
7 vanpools is not allowed. Additional criteria for selecting grants will
8 include leveraging funds other than state funds. The commute trip
9 reduction task force shall determine the cost effectiveness of the
10 grants, including vanpool system coordination, regarding the use of the
11 funds.

12 (5) \$100,000 of the multimodal transportation account--state
13 appropriation is provided solely for the commute trip reduction program
14 for Benton county.

15 (6) \$3,000,000 of the multimodal transportation account--state
16 appropriation is provided to the city of Seattle for the Seattle
17 streetcar project on South Lake Union.

18 (7) \$500,000 of the multimodal transportation account--state
19 appropriation is provided solely to King county as a state match to
20 obtain federal funding for a car sharing program.

21 **Sec. 715.** 2004 c 229 s 223 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

24 Puget Sound Ferry Operations Account--State	
25 Appropriation	((\$312,490,000))
26	<u>\$328,430,000</u>
27 Multimodal Transportation Account--State	
28 Appropriation	\$5,120,000
29 TOTAL APPROPRIATION	((\$317,610,000))
30	<u>\$333,550,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriation is based on the budgeted expenditure of
34 ((~~\$35,348,000~~)) \$51,048,000 for vessel operating fuel in the 2003-2005
35 biennium. If the actual cost of fuel is less than this budgeted
36 amount, the excess amount may not be expended. If the actual cost

1 exceeds this amount, the department shall request a supplemental
2 appropriation.

3 (2) The appropriation provides for the compensation of ferry
4 employees. The expenditures for compensation paid to ferry employees
5 during the 2003-2005 biennium may not exceed \$208,935,700, plus a
6 dollar amount, as prescribed by the office of financial management,
7 that is equal to any insurance benefit increase granted general
8 government employees in excess of \$495.30 a month annualized per
9 eligible marine employee multiplied by the number of eligible marine
10 employees for fiscal year 2004 and \$567.67 a month annualized per
11 eligible marine employee multiplied by the number of eligible marine
12 employees for fiscal year 2005, a dollar amount as prescribed by the
13 office of financial management for costs associated with pension
14 amortization charges, and a dollar amount prescribed by the office of
15 financial management for salary increases during the 2003-2005
16 biennium. For the purposes of this section, the expenditures for
17 compensation paid to ferry employees shall be limited to salaries and
18 wages and employee benefits as defined in the office of financial
19 management's policies, regulations, and procedures named under objects
20 of expenditure "A" and "B" (7.2.6.2).

21 The prescribed salary increase or decrease dollar amount that shall
22 be allocated from the governor's compensation appropriations is in
23 addition to the appropriation contained in this section and may be used
24 to increase or decrease compensation costs, effective July 1, 2003, and
25 thereafter, as established in the 2003-2005 general fund operating
26 budget.

27 (3) \$4,234,000 of the multimodal transportation account--state
28 appropriation and \$800,000 of the Puget Sound ferry operations
29 account--state appropriation are provided solely for operating costs
30 associated with the Vashon to Seattle passenger-only ferry. The
31 Washington state ferries will develop a plan to increase passenger-only
32 farebox recovery to at least forty percent by July 1, 2003, with an
33 additional goal of eighty percent, through increased fares, lower
34 operation costs, and other cost-saving measures as appropriate. In
35 order to implement the plan, ferry system management is authorized to
36 negotiate changes in work hours (requirements for split shift work),
37 but only with respect to operating passenger-only ferry service, to be
38 included in a collective bargaining agreement in effect during the

1 2003-05 biennium that differs from provisions regarding work hours in
2 the prior collective bargaining agreement. The department must report
3 to the transportation committees of the legislature by December 1,
4 2003.

5 (4) \$984,000 of the Puget Sound ferry operations account--state
6 appropriation is provided solely for ferry security operations
7 necessary to comply with the ferry security plan submitted by the
8 Washington state ferry system to the United States coast guard. The
9 department shall track security costs and expenditures. Ferry security
10 operations costs shall not be included as part of the operational costs
11 that are used to calculate farebox recovery.

12 (5) \$866,000 of the multimodal transportation account--state
13 appropriation and \$200,000 of the Puget Sound ferry operations
14 account--state appropriation are provided solely for operating costs
15 associated with the Bremerton to Seattle passenger-only ferry service
16 for thirteen weeks.

17 (6) The department shall study the potential for private or public
18 partners, including but not limited to King county, to provide
19 passenger-only ferry service from Vashon to Seattle. The department
20 shall report to the legislative transportation committees by December
21 31, 2003.

22 (7) The Washington state ferries shall continue to provide service
23 to Sidney, British Columbia.

24 (8) When augmenting the existing ferry fleet, the department of
25 transportation ferry capital program shall explore cost-effective
26 options to include the leasing of ferries from private-sector
27 organizations.

28 (9) The Washington state ferries shall work with the department of
29 general administration, office of state procurement to improve the
30 existing fuel procurement process and solicit, identify, and evaluate,
31 purchasing alternatives to reduce the overall cost of fuel and mitigate
32 the impact of market fluctuations and pressure on both short- and long-
33 term fuel costs. Consideration shall include, but not be limited to,
34 long-term fuel contracts, partnering with other public entities, and
35 possibilities for fuel storage in evaluating strategies and options.
36 The department shall report back to the transportation committees of
37 the legislature by December 1, 2003, on the options, strategies, and
38 recommendations for managing fuel purchases and costs.

1 (10) The department must provide a separate accounting of
2 passenger-only ferry service costs and auto ferry service costs, and
3 must provide periodic reporting to the legislature on the financial
4 status of both passenger-only and auto ferry service in Washington
5 state.

6 (11) The Washington state ferries must work with the department's
7 information technology division to implement a new revenue collection
8 system, including the integration of the regional fare coordination
9 system (smart card). Each December, annual updates are to be provided
10 to the transportation committees of the legislature concerning the
11 status of implementing and completing this project, with updates
12 concluding the first December after full project implementation.

13 (12) The Washington state ferries shall evaluate the benefits and
14 costs of selling the depreciation rights to ferries purchased by the
15 state in the future through sale and lease-back agreements, as
16 permitted under RCW 47.60.010. The department is authorized to issue
17 a request for proposal to solicit proposals from potential buyers. The
18 department must report to the transportation committees of the
19 legislature by December 1, 2004, on the options, strategies, and
20 recommendations for sale/lease-back agreements on existing ferry boats
21 as well as future ferry boat purchases.

22 **Sec. 716.** 2004 c 229 s 224 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
25 Multimodal Transportation Account--State
26 Appropriation ((~~\$34,118,000~~))
27 \$33,538,000

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) ((~~\$29,961,000~~)) \$29,331,000 of the multimodal transportation
31 account--state appropriation is provided solely for the Amtrak service
32 contract and Talgo maintenance contract associated with providing and
33 maintaining the state-supported passenger rail service.

34 (2) No Amtrak Cascade runs may be eliminated.

35 (3) The department is directed to explore scheduling changes that
36 will reduce the delay in Seattle when traveling from Portland to
37 Vancouver B.C.

1 (4) The department is directed to explore opportunities with
2 British Columbia (B.C.) concerning the possibility of leasing an
3 existing Talgo trainset to B.C. during the day for a commuter run when
4 the Talgo is not in use during the Bellingham layover.

5 (5) \$50,000 of the multimodal transportation account--state
6 appropriation is provided solely for implementing the produce rail car
7 program as provided in RCW 47.76.420.

8 **Sec. 717.** 2004 c 229 s 225 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
11 **OPERATING**

12	Motor Vehicle Account--State Appropriation	((\$7,067,000))
13		<u>\$6,957,000</u>
14	Motor Vehicle Account--Federal Appropriation	\$2,569,000
15	TOTAL APPROPRIATION	((\$9,636,000))
16		<u>\$9,526,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Up to \$75,000 of the total appropriation is provided in
20 accordance with RCW 46.68.110(2) and 46.68.120(3) to fund the state's
21 share of the 2004 Washington marine cargo forecast study. Public port
22 districts, acting through their association, must provide funding to
23 cover the remaining cost of the forecast.

24 (2) \$300,000 of the motor vehicle account--state appropriation is
25 provided in accordance with RCW 46.68.110(2) and 46.68.120(3) solely to
26 fund a study of the threats posed by flooding to the state and other
27 infrastructure near the Interstate 5 crossing of the Skagit River.
28 This funding is contingent on the receipt of federal matching funds.

29 **TRANSFERS AND DISTRIBUTIONS**

30 **Sec. 801.** 2004 c 229 s 401 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
33 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
34 **TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE**

35 Highway Bond Retirement Account Appropriation ((~~\$250,000,000~~))

1		<u>\$240,833,000</u>
2	Nondebt-Limit Reimbursable Account Appropriation	((\$4,131,000))
3		<u>\$1,440,000</u>
4	Ferry Bond Retirement Account Appropriation	((\$43,340,000))
5		<u>\$42,084,000</u>
6	Transportation Improvement Board Bond Retirement	
7	Account--State Appropriation	((\$36,721,000))
8		<u>\$33,209,000</u>
9	Motor Vehicle Account--State Appropriation	\$5,254,000
10	Special Category C Account--State Appropriation	\$338,000
11	Transportation Improvement Account--State	
12	Appropriation	\$240,000
13	Multimodal Transportation Account--State Appropriation	\$358,000
14	Transportation 2003 Account (nickel account)	
15	Appropriation	\$2,117,000
16	TOTAL APPROPRIATION	((\$342,499,000))
17		<u>\$325,873,000</u>

18 **Sec. 802.** 2004 c 229 s 402 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
21 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
22 **AGENT CHARGES**

23	Motor Vehicle Account--State Appropriation	((\$1,293,000))
24		<u>\$793,000</u>
25	Special Category C Account Appropriation	\$111,000
26	Transportation Improvement Account--State	
27	Appropriation	\$21,000
28	Multimodal Transportation Account--State Appropriation	\$119,000
29	Transportation 2003 Account (nickel account)--State	
30	Appropriation	((\$700,000))
31		<u>\$400,000</u>
32	TOTAL APPROPRIATION	((\$2,244,000))
33		<u>\$1,444,000</u>

34 **Sec. 803.** 2004 c 229 s 404 (uncodified) is amended to read as
35 follows:

1 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

2 Motor Vehicle Account Appropriation for
3 motor vehicle fuel tax distributions to
4 cities and counties ((~~\$440,228,000~~))
5 \$435,138,000

6 Motor Vehicle Account--State Appropriation:
7 For license permit and fee distributions to cities
8 and counties ((~~\$13,119,000~~))
9 \$0

10 **Sec. 804.** 2004 c 229 s 405 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER--TRANSFERS**

13 (1) ((~~State Patrol Highway Account--State~~
14 ~~Appropriation: For transfer to the Motor~~
15 ~~Vehicle Account \$20,000,000~~

16 (+2)) Motor Vehicle Account--State
17 Appropriation: For motor vehicle fuel tax
18 refunds and transfers ((~~\$770,347,000~~))
19 \$752,823,000

20 ((+3)) (2) Highway Safety Account--State
21 Appropriation: For transfer to the motor
22 vehicle account--state \$12,000,000

23 The state treasurer shall perform the transfers from the ((~~state~~
24 ~~patrol highway account and the~~)) highway safety account to the motor
25 vehicle account on a quarterly basis.

26 **MISCELLANEOUS**

27 NEW SECTION. **Sec. 901.** If any provision of this act or its
28 application to any person or circumstance is held invalid, the
29 remainder of the act or the application of the provision to other
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 902.** This act is necessary for the immediate
32 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

(End of bill)

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