
SENATE BILL 6090

State of Washington 59th Legislature 2005 Regular Session

By Senators Prentice and Zarelli; by request of Governor Gregoire

Read first time 03/22/2005. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 28A.160.195,
2 28A.305.210, 28A.500.030, 28B.119.010, 41.50.110, 41.50.110, 43.07.130,
3 43.08.190, 43.10.180, 43.72.900, 46.09.170, 67.40.040, 70.93.180,
4 70.105D.070, 70.146.030, 70.146.080, 70.148.020, 74.09.5225, 79.90.245,
5 and 86.26.007; reenacting and amending RCW 43.320.110; creating new
6 sections; making appropriations; providing effective dates; providing
7 expiration dates; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
10 to the provisions set forth in the following sections, the several
11 amounts specified in parts I through VIII of this act, or so much
12 thereof as shall be sufficient to accomplish the purposes designated,
13 are hereby appropriated and authorized to be incurred for salaries,
14 wages, and other expenses of the agencies and offices of the state and
15 for other specified purposes for the fiscal biennium beginning July 1,
16 2005, and ending June 30, 2007, except as otherwise provided, out of
17 the several funds of the state hereinafter named.

18 (2) Unless the context clearly requires otherwise, the definitions
19 in this section apply throughout this act.

- 1 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending
- 2 June 30, 2006.
- 3 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
- 4 June 30, 2007.
- 5 (c) "FTE" means full time equivalent.
- 6 (d) "Lapse" or "revert" means the amount shall return to an
- 7 unappropriated status.
- 8 (e) "Provided solely" means the specified amount may be spent only
- 9 for the specified purpose.
- 10 Unless otherwise specifically authorized in this act, any portion
- 11 of an amount provided solely for a specified purpose which is
- 12 unnecessary to fulfill the specified purpose shall lapse.

13 **PART I**

14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

16	General Fund--State Appropriation (FY 2006)	\$29,950,000
17	General Fund--State Appropriation (FY 2007)	\$30,193,000
18	TOTAL APPROPRIATION	\$60,143,000

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20	General Fund--State Appropriation (FY 2006)	\$22,980,000
21	General Fund--State Appropriation (FY 2007)	\$24,827,000
22	Department of Retirement Systems Expense Account--	
23	State Appropriation	\$45,000
24	TOTAL APPROPRIATION	\$47,852,000

25 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**

26 **COMMITTEE**

27	General Fund--State Appropriation (FY 2006)	\$1,816,000
28	General Fund--State Appropriation (FY 2007)	\$1,912,000
29	TOTAL APPROPRIATION	\$3,728,000

30 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**

31 **ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2006)	\$1,732,000
33	General Fund--State Appropriation (FY 2007)	\$1,885,000

1 TOTAL APPROPRIATION \$3,617,000

2 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

3 Department of Retirement Systems Expense Account--
4 State Appropriation \$3,209,000

5 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
6 **COMMITTEE**

7 General Fund--State Appropriation (FY 2006) \$7,221,000
8 General Fund--State Appropriation (FY 2007) \$7,223,000
9 TOTAL APPROPRIATION \$14,444,000

10 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

11 General Fund--State Appropriation (FY 2006) \$4,176,000
12 General Fund--State Appropriation (FY 2007) \$4,330,000
13 TOTAL APPROPRIATION \$8,506,000

14 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
15 operating efficiencies within the financial resources available to the
16 legislative branch, the executive rules committee of the house of
17 representatives and the facilities and operations committee of the
18 senate by joint action may transfer funds among the house of
19 representatives, senate, joint legislative audit and review committee,
20 legislative evaluation and accountability program committee,
21 legislative transportation committee, office of the state actuary,
22 joint legislative systems committee, and statute law committee.

23 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

24 General Fund--State Appropriation (FY 2006) \$6,106,000
25 General Fund--State Appropriation (FY 2007) \$6,303,000
26 TOTAL APPROPRIATION \$12,409,000

27 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

28 General Fund--State Appropriation (FY 2006) \$2,021,000
29 General Fund--State Appropriation (FY 2007) \$2,024,000
30 TOTAL APPROPRIATION \$4,045,000

1 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

2	General Fund--State Appropriation (FY 2006)	\$13,863,000
3	General Fund--State Appropriation (FY 2007)	\$14,127,000
4	TOTAL APPROPRIATION	\$27,990,000

5 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

6	General Fund--State Appropriation (FY 2006)	\$996,000
7	General Fund--State Appropriation (FY 2007)	\$1,026,000
8	TOTAL APPROPRIATION	\$2,022,000

9 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund--State Appropriation (FY 2006)	\$19,648,000
11	General Fund--State Appropriation (FY 2007)	\$19,957,000
12	Public Safety and Education Account--State	
13	Appropriation	\$47,151,000
14	Judicial Information Systems Account--State	
15	Appropriation	\$25,614,000
16	TOTAL APPROPRIATION	\$112,370,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The office of administrator for the courts
19 shall conduct a study of the revenues and expenditures of the public
20 safety and education account, and make recommendations on the long-term
21 sustainability of the account. The office shall consult with affected
22 agencies, the office of financial management, and the appropriate
23 fiscal committees of the legislature. The office of administrator for
24 the courts shall submit its report to the senate ways and means
25 committee, the house of representatives appropriations committee, and
26 the office of financial management no later than October 1, 2005.

27 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

28	General Fund--State Appropriation (FY 2006)	\$1,465,000
29	General Fund--State Appropriation (FY 2007)	\$1,853,000
30	Public Safety and Education Account--State	
31	Appropriation	\$21,549,000
32	TOTAL APPROPRIATION	\$24,867,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) \$6,000,000 of the public safety and education account
2 appropriation is provided solely to expand the parent representation
3 project in dependency and termination cases. If sections 301 through
4 311 of Engrossed Second Substitute Senate Bill No. 5454 are not enacted
5 by June 30, 2005, the amount provided in this subsection shall lapse.

6 (2) \$600,000 of the public safety and education account
7 appropriation is provided solely to contract with the Washington
8 defender association to continue services previously funded from the
9 federal drug control and system improvement formula grant through the
10 department of community, trade, and economic development. If sections
11 301 through 311 of Engrossed Second Substitute Senate Bill No. 5454 are
12 not enacted by June 30, 2005, the amount provided in this subsection
13 shall lapse.

14 NEW SECTION. **Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

15	General Fund--State Appropriation (FY 2006)	\$4,948,000
16	General Fund--State Appropriation (FY 2007)	\$5,102,000
17	General Fund--Federal Appropriation	\$1,350,000
18	Water Quality Account--State Appropriation	\$4,112,000
19	TOTAL APPROPRIATION	\$15,512,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$4,112,000 of the water quality account appropriation and
23 \$1,150,000 of the general fund--federal appropriation are provided
24 solely for the Puget Sound water quality action team to implement the
25 Puget Sound conservation and recovery plan action items PSAT-01 through
26 PSAT-06.

27 (2) \$200,000 of the general fund--state appropriation for fiscal
28 year 2006, \$200,000 of the general fund--state appropriation for fiscal
29 year 2007, and \$200,000 of the general fund--federal appropriation are
30 provided solely for one-time corrective actions to address Hood canal's
31 dissolved oxygen problems, the Puget Sound conservation and recovery
32 plan action item PSAT-07.

33 (3) The Puget Sound water quality action team shall make
34 recommendations to improve, change, or eliminate monitoring activities
35 that impact performance measures related to salmon recovery and
36 watershed health. The Puget Sound water quality action team shall

1 coordinate with the governor's forum on monitoring and watershed health
2 and consult with the office of financial management in determining the
3 scope and contents of this report.

4 In preparing these recommendations, the Puget Sound water quality
5 action team shall prepare a report detailing all new activity and
6 updating all previously identified activity within the comprehensive
7 monitoring strategy with a focus on salmon recovery and watershed
8 health related monitoring activity within the agency. At a minimum,
9 the report shall include sufficient detail identifying the specific
10 salmon recovery and watershed health monitoring activity being
11 performed and include: Precise costs by fund source, a narrative
12 stating why it is required, when the activity started, the frequency of
13 data collection, and geographic location of data being collected.
14 Furthermore, the agency shall also provide sufficient detail that
15 describes the purpose of each monitoring activity, who uses the
16 information, how often it is accessed, where the information is stored,
17 and the current status and cost, by fund source, of the data storage
18 systems housing each monitoring activity identified within the agency.

19 The Puget Sound water quality action team shall provide a status
20 report summarizing progress to the governor's forum on monitoring and
21 watershed health and the office of financial management by March 1,
22 2006. A final report to the governor's forum on monitoring and
23 watershed health, the office of financial management, and legislative
24 fiscal committees is due no later than September 1, 2006.

25 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

26 General Fund--State Appropriation (FY 2006) \$686,000
27 General Fund--State Appropriation (FY 2007) \$688,000
28 TOTAL APPROPRIATION \$1,374,000

29 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

30 General Fund--State Appropriation (FY 2006) \$2,016,000
31 General Fund--State Appropriation (FY 2007) \$1,947,000
32 TOTAL APPROPRIATION \$3,963,000

33 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

34 General Fund--State Appropriation (FY 2006) \$18,469,000
35 General Fund--State Appropriation (FY 2007) \$16,557,000

1	General Fund--Federal Appropriation	\$7,025,000
2	Archives and Records Management Account--State	
3	Appropriation	\$8,025,000
4	Department of Personnel Service Account--State	
5	Appropriation	\$702,000
6	Local Government Archives Account--State	
7	Appropriation	\$11,773,000
8	Election Account--Federal Appropriation	\$46,993,000
9	TOTAL APPROPRIATION	\$109,544,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,296,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely to reimburse counties for the state's
14 share of primary and general election costs and the costs of conducting
15 mandatory recounts on state measures. Counties shall be reimbursed
16 only for those odd-year election costs that the secretary of state
17 validates as eligible for reimbursement.

18 (2) \$1,999,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$2,403,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the verification of initiative
21 and referendum petitions, maintenance of related voter registration
22 records, and the publication and distribution of the voters and
23 candidates pamphlet.

24 (3) \$125,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$118,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for legal advertising of state
27 measures under RCW 29.27.072.

28 (4)(a) \$1,944,004 of the general fund--state appropriation for
29 fiscal year 2006 and \$1,986,772 of the general fund--state
30 appropriation for fiscal year 2007 are provided solely for contracting
31 with a nonprofit organization to produce gavel-to-gavel television
32 coverage of state government deliberations and other events of
33 statewide significance during the 2005-07 biennium. The funding level
34 for each year of the contract shall be based on the amount provided in
35 this subsection. The nonprofit organization shall be required to raise
36 contributions or commitments to make contributions, in cash or in kind,
37 in an amount equal to forty percent of the state contribution. The

1 office of the secretary of state may make full or partial payment once
2 all criteria in (a) and (b) of this subsection have been satisfactorily
3 documented.

4 (b) The legislature finds that the commitment of on-going funding
5 is necessary to ensure continuous, autonomous, and independent coverage
6 of public affairs. For that purpose, the secretary of state shall
7 enter into a contract with the nonprofit organization to provide public
8 affairs coverage.

9 (c) The nonprofit organization shall prepare an annual independent
10 audit, an annual financial statement, and an annual report, including
11 benchmarks that measure the success of the nonprofit organization in
12 meeting the intent of the program.

13 (d) No portion of any amounts disbursed pursuant to this subsection
14 may be used, directly or indirectly, for any of the following purposes:

15 (i) Attempting to influence the passage or defeat of any
16 legislation by the legislature of the state of Washington, by any
17 county, city, town, or other political subdivision of the state of
18 Washington, or by the congress, or the adoption or rejection of any
19 rule, standard, rate, or other legislative enactment of any state
20 agency;

21 (ii) Making contributions reportable under chapter 42.17 RCW; or

22 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
23 lodging, meals, or entertainment to a public officer or employee.

24 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
25 **AFFAIRS**

26	General Fund--State Appropriation (FY 2006)	\$344,000
27	General Fund--State Appropriation (FY 2007)	\$349,000
28	TOTAL APPROPRIATION	\$693,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The office shall assist the department of
31 personnel on providing the government-to-government training sessions
32 for federal, state, local, and tribal government employees. The
33 training sessions shall cover tribal historical perspectives, legal
34 issues, tribal sovereignty, and tribal governments. Costs of the
35 training sessions shall be recouped through a fee charged to the
36 participants of each session. The department of personnel shall be

1 responsible for all of the administrative aspects of the training,
2 including the billing and collection of the fees for the training.

3 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
4 **AFFAIRS**

5	General Fund--State Appropriation (FY 2006)	\$298,000
6	General Fund--State Appropriation (FY 2007)	\$293,000
7	TOTAL APPROPRIATION	\$591,000

8 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

9	State Treasurer's Service Account--State	
10	Appropriation	\$13,668,000

11 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

12	General Fund--State Appropriation (FY 2006)	\$731,000
13	General Fund--State Appropriation (FY 2007)	\$727,000
14	State Auditing Services Revolving Account--State	
15	Appropriation	\$13,639,000
16	TOTAL APPROPRIATION	\$15,097,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Audits of school districts by the division of municipal
20 corporations shall include findings regarding the accuracy of: (a)
21 Student enrollment data; and (b) the experience and education of the
22 district's certified instructional staff, as reported to the
23 superintendent of public instruction for allocation of state funding.

24 (2) \$731,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$727,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for staff and related costs to
27 verify the accuracy of reported school district data submitted for
28 state funding purposes; conduct school district program audits of state
29 funded public school programs; establish the specific amount of state
30 funding adjustments whenever audit exceptions occur and the amount is
31 not firmly established in the course of regular public school audits;
32 and to assist the state special education safety net committee when
33 requested.

34 (3) The office shall report to the office of financial management
35 and the appropriate fiscal committees of the legislature detailed

1 information on risk-based auditing, its theory, and its application for
2 the audits performed on Washington state government. The report shall
3 include an explanation of how the office identifies, measures, and
4 prioritizes risk, the manner in which the office uses these factors in
5 the planning and execution of the audits of Washington state
6 government, and the methods and procedures used in the conduct of the
7 risk-based audits themselves. The report is due no later than December
8 1, 2005.

9 NEW SECTION. **Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
10 **FOR ELECTED OFFICIALS**

11	General Fund--State Appropriation (FY 2006)	\$133,000
12	General Fund--State Appropriation (FY 2007)	\$202,000
13	TOTAL APPROPRIATION	\$335,000

14 NEW SECTION. **Sec. 124. FOR THE ATTORNEY GENERAL**

15	General Fund--State Appropriation (FY 2006)	\$4,389,000
16	General Fund--State Appropriation (FY 2007)	\$4,269,000
17	General Fund--Federal Appropriation	\$2,927,000
18	Public Safety and Education Account--State	
19	Appropriation	\$2,239,000
20	New Motor Vehicle Arbitration Account--State	
21	Appropriation	\$1,298,000
22	Legal Services Revolving Account--State Appropriation . .	\$182,103,000
23	Tobacco Prevention and Control Account--State	
24	Appropriation	\$270,000
25	TOTAL APPROPRIATION	\$197,495,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The attorney general shall report each fiscal year on actual
29 legal services expenditures and actual attorney staffing levels for
30 each agency receiving legal services. The report shall be submitted to
31 the office of financial management and the fiscal committees of the
32 senate and house of representatives no later than ninety days after the
33 end of each fiscal year.

34 (2) Prior to entering into any negotiated settlement of a claim
35 against the state that exceeds five million dollars, the attorney

1 general shall notify the director of financial management and the
2 chairs of the senate committee on ways and means and the house of
3 representatives committee on appropriations.

4 NEW SECTION. **Sec. 125. FOR THE CASELOAD FORECAST COUNCIL**

5	General Fund--State Appropriation (FY 2006)	\$695,000
6	General Fund--State Appropriation (FY 2007)	\$695,000
7	TOTAL APPROPRIATION	\$1,390,000

8 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10	General Fund--State Appropriation (FY 2006)	\$67,097,000
11	General Fund--State Appropriation (FY 2007)	\$66,525,000
12	General Fund--Federal Appropriation	\$252,567,000
13	General Fund--Private/Local Appropriation	\$12,175,000
14	Public Safety and Education Account--State	
15	Appropriation	\$13,113,000
16	Public Works Assistance Account--State Appropriation	\$2,914,000
17	Tourism Development and Promotion Account Appropriation	\$300,000
18	Drinking Water Assistance Administrative Account--	
19	State Appropriation	\$213,000
20	Lead Paint Account--State Appropriation	\$6,000
21	Building Code Council Account--State Appropriation	\$1,108,000
22	Administrative Contingency Account--State	
23	Appropriation	\$1,808,000
24	Low-Income Weatherization Assistance Account--State	
25	Appropriation	\$8,359,000
26	Violence Reduction and Drug Enforcement Account--State	
27	Appropriation	\$10,198,000
28	Manufactured Home Installation Training Account--State	
29	Appropriation	\$236,000
30	Community and Economic Development Fee Account--State	
31	Appropriation	\$1,567,000
32	Washington Housing Trust Account--State	
33	Appropriation	\$18,881,000
34	Homeless Families Service Account--State Appropriation	\$300,000
35	Public Facility Construction Loan Revolving	
36	Account--State Appropriation	\$601,000

1 TOTAL APPROPRIATION \$457,968,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,838,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$2,838,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for a contract with the Washington
7 technology center for work essential to the mission of the Washington
8 technology center and conducted in partnership with universities. The
9 center shall not pay any increased indirect rate nor increases in other
10 indirect charges above the absolute amount paid during the 1995-97
11 fiscal biennium.

12 (2) \$61,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$62,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for the implementation of the
15 Puget Sound work plan and agency action item CTED-01.

16 (3) \$5,902,000 of the general fund--federal appropriation is
17 provided solely for the justice assistance grant program, to be
18 distributed in state fiscal year 2006 as follows:

19 (a) \$2,064,000 to local units of government to continue
20 multijurisdictional narcotics task forces;

21 (b) \$330,000 to the department to continue the drug prosecution
22 assistance program in support of multijurisdictional narcotics task
23 forces;

24 (c) \$675,000 to the Washington state patrol for coordination,
25 investigative, and supervisory support to the multijurisdictional
26 narcotics task forces and for methamphetamine education and response;

27 (d) \$20,000 to the department for tribal law enforcement;

28 (e) \$345,000 to the department to continue domestic violence legal
29 advocacy;

30 (f) \$60,000 to the department for community-based advocacy services
31 to victims of violent crime, other than sexual assault and domestic
32 violence;

33 (g) \$351,000 to the department of social and health services,
34 division of alcohol and substance abuse, for juvenile drug courts in
35 eastern and western Washington;

36 (h) \$626,000 to the department of social and health services,
37 juvenile rehabilitation administration, to continue youth violence
38 prevention and intervention projects;

1 (i) \$97,000 to the department to continue evaluation of this grant
2 program;

3 (j) \$290,000 to the office of financial management for criminal
4 history records improvement;

5 (k) \$580,000 to the department for required grant administration,
6 monitoring, and reporting on justice assistance grant programs; and

7 (l) \$464,000 to the department for distribution to small
8 municipalities.

9 These amounts represent the maximum justice assistance grant
10 expenditure authority for each program. No program may expend justice
11 assistance grant funds in excess of the amounts provided in this
12 subsection. If moneys in excess of those appropriated in this
13 subsection become available, whether from prior or current fiscal year
14 distributions, the department shall hold these moneys in reserve and
15 may not expend them without specific appropriation. These moneys shall
16 be carried forward and applied to the pool of moneys available for
17 appropriation for programs and projects in the succeeding fiscal year.
18 As part of its budget request for the succeeding year, the department
19 shall estimate and request authority to spend any justice assistance
20 grant funds.

21 (4) \$205,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$205,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for grants to Washington Columbia
24 River Gorge counties to implement their responsibilities under the
25 national scenic area management plan. Of this amount, \$390,000 is
26 provided for Skamania county and \$20,000 is provided for Clark county.

27 (5) \$29,871,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$29,900,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for providing early childhood
30 education assistance. Of these amounts, \$2,500,000 in each fiscal year
31 may be used solely to increase provider contracts, and \$1,094,000 in
32 each fiscal year may be used solely to increase the number of children
33 receiving education.

34 (6) Repayments of outstanding loans granted under RCW 43.63A.600,
35 the mortgage and rental assistance program, shall be remitted to the
36 department, including any current revolving account balances. The
37 department shall contract with a lender or contract collection agent to
38 act as a collection agent of the state. The lender or contract

1 collection agent shall collect payments on outstanding loans, and
2 deposit them into an interest-bearing account. The funds collected
3 shall be remitted to the department quarterly. Interest earned in the
4 account may be retained by the lender or contract collection agent, and
5 shall be considered a fee for processing payments on behalf of the
6 state. Repayments of loans granted under this chapter shall be made to
7 the lender or contract collection agent as long as the loan is
8 outstanding, notwithstanding the repeal of the chapter.

9 (7) \$3,000,000 of the public safety and education account
10 appropriation is provided solely to increase grant funding for civil
11 legal representation of indigent persons under RCW 43.08.260. If
12 sections 301 through 311 of Engrossed Second Substitute Senate Bill No.
13 5454 are not enacted by June 30, 2005, the amount provided in this
14 subsection shall lapse.

15 (8) \$75,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided solely to develop a recommendation of incentives
17 to recruit and retain filmmaking in Washington state. A report shall
18 be submitted to the governor and legislature by September 1, 2005.

19 (9) \$1,288,000 of the Washington housing trust account--state
20 appropriation shall lapse if neither House Bill No. 1074 nor Senate
21 Bill No. 5108 are enacted by June 30, 2005.

22 (10) \$236,000 of the public works assistance account--state
23 appropriation is provided solely for technical assistance to
24 municipalities through the small communities initiative.

25 NEW SECTION. **Sec. 127. FOR THE ECONOMIC AND REVENUE FORECAST**
26 **COUNCIL**

27	General Fund--State Appropriation (FY 2006)	\$568,000
28	General Fund--State Appropriation (FY 2007)	\$503,000
29	TOTAL APPROPRIATION	\$1,071,000

30 NEW SECTION. **Sec. 128. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31	General Fund--State Appropriation (FY 2006)	\$16,277,000
32	General Fund--State Appropriation (FY 2007)	\$15,221,000
33	General Fund--Federal Appropriation	\$23,510,000
34	Public Works Assistance Account--State Appropriation	\$200,000
35	Violence Reduction and Drug Enforcement Account--State	
36	Appropriation	\$246,000

1	State Auditing Services Revolving Account--State	
2	Appropriation	\$25,000
3	TOTAL APPROPRIATION	\$55,479,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the public works assistance account appropriation
7 is provided solely for an inventory and evaluation of the most
8 effective way to organize the state public infrastructure programs and
9 funds. The inventory shall identify: The public infrastructure state
10 programs and funds and the purposes each serve; how the program or fund
11 is implemented; the types of public infrastructure projects supported
12 by the program or fund; the dollar amount of the projects funded by
13 each program or fund; and the geographic distribution of projects
14 supported by a program or fund. Where applicable, the inventory shall
15 identify overlaps or gaps in types of public infrastructure projects
16 supported through state programs or funds. The evaluation shall
17 develop recommendations to have the most efficient and effective
18 programs that fund: Economic development and job growth; repairing
19 failing systems; expanding systems to handle growth; geographic
20 diversity; the type of systems; and environmental improvements. The
21 inventory and evaluation shall be delivered to the governor and the
22 appropriate committees of the legislature by September 1, 2005.

23 (2)(a) \$182,000 of the general fund--state appropriation for fiscal
24 year 2006 is provided solely for a study of residential services for
25 persons with developmental disabilities to identify a preferred
26 continuum of developmental disabilities residential services and
27 develop recommendations regarding steps to be undertaken to transition
28 to the preferred system within four years. The study shall make
29 recommendations by October 1, 2005, regarding the number and
30 proportions of different types of residential services that should be
31 available or developed in different regions of the state and how
32 current resources for residential services may be best allocated to
33 meet the needs of as many clients as possible, taking client acuity and
34 geography into consideration. By January 1, 2006, recommendations
35 shall be complete regarding suggested steps and timeline for
36 transitioning, within maintenance level funding, the current
37 residential service system to the preferred residential service system
38 within four years.

1 (b) The study shall be overseen by an advisory group consisting of
2 thirteen members including one representative each of the governor's
3 office, the office of financial management, the department of social
4 and health services, and the Washington state developmental
5 disabilities council, appointed by the governor; one representative of
6 labor, appointed by the governor; one representative of community
7 residential care providers, appointed by the governor; one
8 representative of residents of residential habilitation centers and
9 their families; one representative of individuals served in community
10 residential programs and their families, appointed by the governor; one
11 individual with a developmental disability who is or has been a
12 resident in a residential habilitation center and who is being or has
13 been served in a community residential program, appointed by the
14 governor; and two members of the house of representatives appointed by
15 the speaker of the house of representatives, one of whom shall be a
16 member of the majority caucus and one of whom shall be a member of the
17 minority caucus, and two members of the senate appointed by the
18 president of the senate, one of whom shall be a member of the majority
19 caucus and one of whom shall be a member of the minority caucus. The
20 governor shall appoint the chairperson. Legislative members of the
21 advisory group shall be reimbursed for travel expenses in accordance
22 with RCW 44.04.120. Nonlegislative members are entitled to be
23 reimbursed for travel expenses in accordance with RCW 43.03.050 and
24 43.03.060. The department of social and health services, the
25 developmental disabilities council, the office of financial management,
26 the house of representatives office of program research, and senate
27 committee services shall provide staff support.

28 (c) The advisory group may contract for specialized outside
29 professional services to assist in completing the survey, analysis, and
30 plan development work described in subsection (2)(a) of this section.

31 (3) \$163,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$127,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for implementation of Second
34 Substitute House Bill No. 1220 (long-term care financing task force).
35 If the bill is not enacted by June 30, 2005, the amounts provided in
36 this subsection shall lapse.

1 NEW SECTION. **Sec. 129. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

2 Administrative Hearings Revolving Account--State

3 Appropriation \$28,870,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$103,000 of administrative hearing
6 revolving account--state appropriation is provided solely to determine,
7 in collaboration with other state agencies, the best mechanism of
8 digital recording for the office of administrative hearings, the manner
9 of conversion from tape recording to digital recording, and the
10 purchase of digital recording devices.

11 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF PERSONNEL**

12 Department of Personnel Service Account--State

13 Appropriation \$20,758,000

14 Higher Education Personnel Services Account--State

15 Appropriation \$1,608,000

16 TOTAL APPROPRIATION \$22,366,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The department shall coordinate with the
19 governor's office of Indian affairs on providing the government-to-
20 government training sessions for federal, state, local, and tribal
21 government employees. The training sessions shall cover tribal
22 historical perspectives, legal issues, tribal sovereignty, and tribal
23 governments. Costs of the training sessions shall be recouped through
24 a fee charged to the participants of each session. The department
25 shall be responsible for all of the administrative aspects of the
26 training, including the billing and collection of the fees for the
27 training.

28 NEW SECTION. **Sec. 131. FOR THE WASHINGTON STATE LOTTERY**

29 Lottery Administrative Account--State Appropriation . . . \$23,341,000

30 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON HISPANIC AFFAIRS**

31 General Fund--State Appropriation (FY 2006) \$296,000

32 General Fund--State Appropriation (FY 2007) \$308,000

33 TOTAL APPROPRIATION \$604,000

1 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

2 Certified Public Accountants' Account--State

3 Appropriation \$1,929,000

4 NEW SECTION. **Sec. 145. FOR THE FORENSIC INVESTIGATION COUNCIL**

5 Death Investigations Account--State Appropriation \$282,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$250,000 of the death investigation
8 account appropriation is provided solely for providing financial
9 assistance to local jurisdictions in multiple death investigations.
10 The forensic investigation council shall develop criteria for awarding
11 these funds for multiple death investigations involving an
12 unanticipated, extraordinary, and catastrophic event or those involving
13 multiple jurisdictions.

14 NEW SECTION. **Sec. 146. FOR THE HORSE RACING COMMISSION**

15 Horse Racing Commission Operating Account--State

16 Appropriation \$4,876,000

17 NEW SECTION. **Sec. 147. FOR THE LIQUOR CONTROL BOARD**

18 General Fund--State Appropriation (FY 2006) \$1,510,000

19 General Fund--State Appropriation (FY 2007) \$1,503,000

20 Liquor Control Board Construction and Maintenance

21 Account--State Appropriation \$12,832,000

22 Liquor Revolving Account--State Appropriation \$148,376,000

23 TOTAL APPROPRIATION \$164,221,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) As authorized under RCW 66.16.010, the liquor control board
27 shall add an equivalent surcharge of \$0.42 per liter on all retail
28 sales of spirits, excluding licensee, military and tribal sales,
29 effective no later than July 1, 2005. The intent of this surcharge is
30 to generate additional revenues for the state general fund in the
31 2005-07 biennium.

32 (2) \$154,000 of the liquor revolving account--state appropriation
33 is provided solely for the lease of state vehicles from the department
34 of general administration's motor pool.

1 (3) \$2,228,000 of the liquor revolving account--state appropriation
2 is provided solely for costs associated with the installation of a wide
3 area network that connects all of the state liquor stores and the
4 liquor control board headquarters.

5 (4) \$186,000 of the liquor revolving account--state appropriation
6 is provided solely for an alcohol education staff coordinator and
7 associated alcohol educational resources targeted toward middle school
8 and high school students.

9 (5) \$2,261,000 of the liquor revolving account--state appropriation
10 is provided solely for replacement of essential computer equipment,
11 improvement of security measures, and improvement to the core
12 information technology infrastructure.

13 (6) \$2,800,000 of the liquor control board construction and
14 maintenance account--state appropriation is provided solely for the
15 certificate of participation to fund the expansion of the liquor
16 distribution center.

17 (7) \$3,233,000 of the liquor revolving account--state appropriation
18 is provided solely for upgrades to material handling system and
19 warehouse management system software and equipment, and associated
20 staff to increase the liquor distribution center's shipping capacity.

21 (8) \$2,746,000 of the liquor revolving account--state appropriation
22 is provided solely for additional state liquor store and retail
23 business analysis staff. The additional liquor store staff will be
24 deployed to those stores with the greatest potential for increased
25 customer satisfaction and revenue growth. The liquor control board,
26 using the new retail business analysis staff and, if needed, an
27 independent consultant, will analyze the impact of additional staff on
28 customer satisfaction and revenue growth and make recommendations that
29 will increase the effectiveness and efficiency of all the liquor
30 control board's retail-related activities. Using best practices and
31 benchmarks from comparable retail organizations, the analysis will
32 evaluate and make recommendations, at a minimum, on the following
33 issues: Optimal staffing levels and store locations and numbers of
34 stores (both state liquor stores and contract liquor stores); options
35 for an improved retail organizational structure; strategies to increase
36 the retail decision-making capacity; and resources required for
37 enhanced internal organizational support of the retail activities. In
38 support of this evaluation, a survey shall be employed to gauge

1 customer satisfaction with state and contract liquor store services.
2 A written evaluation with recommendations shall be submitted to the
3 governor and the legislative fiscal committees by October 1, 2006.

4 NEW SECTION. **Sec. 148. FOR THE UTILITIES AND TRANSPORTATION**
5 **COMMISSION**

6	Public Service Revolving Account--State Appropriation . . .	\$27,727,000
7	Pipeline Safety Account--State Appropriation	\$2,819,000
8	Pipeline Safety Account--Federal Appropriation	\$1,476,000
9	TOTAL APPROPRIATION	\$32,022,000

10 NEW SECTION. **Sec. 149. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

11 Volunteer Firefighters' and Reserve Officers'
12 Administrative Account--State Appropriation \$754,000

13 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**

14	General Fund--State Appropriation (FY 2006)	\$8,822,000
15	General Fund--State Appropriation (FY 2007)	\$8,775,000
16	General Fund--Federal Appropriation	\$151,645,000
17	Enhanced 911 Account--State Appropriation	\$34,705,000
18	Disaster Response Account--State Appropriation	\$2,276,000
19	Disaster Response Account--Federal Appropriation	\$11,009,000
20	Worker and Community Right-to-Know Account--State	
21	Appropriation	\$302,000
22	Nisqually Earthquake Account--State Appropriation	\$6,687,000
23	Nisqually Earthquake Account--Federal Appropriation	\$29,053,000
24	Military Department Rental and Lease Account--State	
25	Appropriation	\$378,000
26	TOTAL APPROPRIATION	\$253,652,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$2,276,000 of the disaster response account--state
30 appropriation and \$11,009,000 of the disaster response account--federal
31 appropriation may be spent only on disasters declared by the governor
32 and with the approval of the office of financial management. The
33 military department shall submit a report quarterly to the office of
34 financial management and the legislative fiscal committees detailing
35 information on the disaster response account, including: (a) The

1 amount and type of deposits into the account; (b) the current available
2 fund balance as of the reporting date; and (c) the projected fund
3 balance at the end of the 2005-07 biennium based on current revenue and
4 expenditure patterns.

5 (2) \$6,687,000 of the Nisqually earthquake account--state
6 appropriation and \$29,053,000 of the Nisqually earthquake account--
7 federal appropriation are provided solely for response and recovery
8 costs associated with the February 28, 2001, earthquake. The military
9 department shall submit a report quarterly to the office of financial
10 management and the legislative fiscal committees detailing earthquake
11 recovery costs, including: (a) Estimates of total costs; (b)
12 incremental changes from the previous estimate; (c) actual
13 expenditures; (d) estimates of total remaining costs to be paid; and
14 (e) estimates of future payments by biennium. This information shall
15 be displayed by fund, by type of assistance, and by amount paid on
16 behalf of state agencies or local organizations. The military
17 department shall also submit a report quarterly to the office of
18 financial management and the legislative fiscal committees detailing
19 information on the Nisqually earthquake account, including: (a) The
20 amount and type of deposits into the account; (b) the current available
21 fund balance as of the reporting date; and (c) the projected fund
22 balance at the end of the 2005-07 biennium based on current revenue and
23 expenditure patterns.

24 (3) \$114,180,000 of the general fund--federal appropriation is
25 provided solely for homeland security, subject to the following
26 conditions:

27 (a) Any communications equipment purchased by local jurisdictions
28 or state agencies shall be consistent with standards set by the
29 Washington state interoperability executive committee;

30 (b) This amount shall not be allotted until a spending plan is
31 reviewed by the governor's domestic security advisory group and
32 approved by the office of financial management; and

33 (c) The department shall submit a quarterly report to the office of
34 financial management and the legislative fiscal committees detailing
35 the governor's domestic security advisory group recommendations;
36 homeland security revenues and expenditures, including estimates of
37 total federal funding for Washington state; incremental changes from

1 the previous estimate, planned and actual homeland security
2 expenditures by the state and local governments with this federal
3 funding; and matching or accompanying state or local expenditures.

4 NEW SECTION. **Sec. 151. FOR THE PUBLIC EMPLOYMENT RELATIONS**
5 **COMMISSION**

6	General Fund--State Appropriation (FY 2006)	\$2,571,000
7	General Fund--State Appropriation (FY 2007)	\$2,573,000
8	Department of Personnel Service Account--State	
9	Appropriation	\$2,704,000
10	TOTAL APPROPRIATION	\$7,848,000

11 NEW SECTION. **Sec. 152. FOR THE GROWTH PLANNING HEARINGS BOARD**

12	General Fund--State Appropriation (FY 2006)	\$1,565,000
13	General Fund--State Appropriation (FY 2007)	\$1,557,000
14	TOTAL APPROPRIATION	\$3,122,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$9,000 of the general fund--state
17 appropriation for fiscal year 2006 and \$9,000 of the general fund--
18 state appropriation for fiscal year 2007 are provided solely for the
19 Western Board to relocate. If the Western Board does not relocate by
20 June 30, 2006, the amounts provided in this subsection shall lapse.

21 NEW SECTION. **Sec. 153. FOR THE STATE CONVENTION AND TRADE CENTER**

22	State Convention and Trade Center Account--State	
23	Appropriation	\$30,512,000
24	State Convention and Trade Center Operating	
25	Account--State Appropriation	\$45,981,000
26	TOTAL APPROPRIATION	\$76,493,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The department is authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage Medicaid expenditures for the aged and disabled population. Under this Washington medicaid integration partnership (WMIP) the department may combine and transfer such Medicaid funds appropriated under sections 204, 206, 208, and 209 of this act as may be necessary to finance a unified health care plan for the WMIP program enrollment. The WMIP pilot projects shall not exceed a daily enrollment of 6,000 persons during the 2005-2007 biennium. The amount of funding assigned to the pilot projects from each program may not

1 exceed the average per capita cost assumed in this act for individuals
 2 covered by that program, actuarially adjusted for the health condition
 3 of persons enrolled in the pilot, times the number of clients enrolled
 4 in the pilot. In implementing the WMIP pilot projects, the department
 5 may: (a) Withhold from calculations of "available resources" as set
 6 forth in RCW 71.24.025 a sum equal to the capitated rate for
 7 individuals enrolled in the pilots; and (b) employ capitation financing
 8 and risk-sharing arrangements in collaboration with health care service
 9 contractors licensed by the office of the insurance commissioner and
 10 qualified to participate in both the medicaid and medicare programs.
 11 The department shall conduct an evaluation of the WMIP, measuring
 12 changes in participant health outcomes, changes in patterns of service
 13 utilization, participant satisfaction, participant access to services,
 14 and the state fiscal impact.

15 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2006)	\$248,016,000
18	General Fund--State Appropriation (FY 2007)	\$255,572,000
19	General Fund--Federal Appropriation	\$417,580,000
20	General Fund--Private/Local Appropriation	\$400,000
21	Public Safety and Education Account--State	
22	Appropriation	\$12,141,000
23	Violence Reduction and Drug Enforcement Account--State	
24	Appropriation	\$1,488,000
25	TOTAL APPROPRIATION	\$935,197,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) The providers for the 31 HOPE beds shall be paid a \$1,000 base
 29 payment per bed per month, and reimbursed for the remainder of the bed
 30 cost only when the beds are occupied.

31 (2) Within funding provided for the foster care and adoption
 32 support programs, the department shall control reimbursement decisions
 33 for foster care and adoption support cases such that the aggregate
 34 average cost per case for foster care and for adoption support does not
 35 exceed the amounts assumed in the projected caseload expenditures. The
 36 department shall adjust adoption support benefits to account for the

1 availability of the new federal adoption support tax credit for special
2 needs children.

3 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--JUVENILE REHABILITATION PROGRAM**

5	General Fund--State Appropriation (FY 2006)	\$76,870,000
6	General Fund--State Appropriation (FY 2007)	\$76,965,000
7	General Fund--Federal Appropriation	\$6,117,000
8	General Fund--Private/Local Appropriation	\$1,098,000
9	Violence Reduction and Drug Enforcement Account--State	
10	Appropriation	\$38,060,000
11	Juvenile Accountability Incentive Account--Federal	
12	Appropriation	\$5,528,000
13	TOTAL APPROPRIATION	\$204,638,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$695,000 of the violence reduction and drug enforcement account
17 appropriation is provided solely for deposit in the county criminal
18 justice assistance account for costs to the criminal justice system
19 associated with the implementation of chapter 338, Laws of 1997
20 (juvenile code revisions). The amounts provided in this subsection are
21 intended to provide funding for county adult court costs associated
22 with the implementation of chapter 338, Laws of 1997 and shall be
23 distributed in accordance with RCW 82.14.310.

24 (2) \$6,065,000 of the violence reduction and drug enforcement
25 account appropriation is provided solely for the implementation of
26 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
27 provided in this subsection are intended to provide funding for county
28 impacts associated with the implementation of chapter 338, Laws of 1997
29 and shall be distributed to counties as prescribed in the current
30 consolidated juvenile services (CJS) formula.

31 (3) \$1,204,000 of the general fund--state appropriation for fiscal
32 year 2006, \$1,204,000 of the general fund--state appropriation for
33 fiscal year 2007, and \$5,262,000 of the violence reduction and drug
34 enforcement account appropriation are provided solely to implement
35 community juvenile accountability grants pursuant to chapter 338, Laws
36 of 1997 (juvenile code revisions). Funds provided in this subsection

1 may be used solely for community juvenile accountability grants,
2 administration of the grants, and evaluations of programs funded by the
3 grants.

4 (4) \$2,544,000 of the violence reduction and drug enforcement
5 account appropriation is provided solely to implement alcohol and
6 substance abuse treatment programs for locally committed offenders.

7 (5) For the purposes of a pilot project, the juvenile
8 rehabilitation administration shall provide a block grant, rather than
9 categorical funding, for consolidated juvenile services, community
10 juvenile accountability act grants, the chemically dependent
11 disposition alternative, and the special sex offender disposition
12 alternative to the Pierce county juvenile court. To evaluate the
13 effect of decategorizing funding for youth services, the juvenile court
14 shall do the following:

15 (a) Develop intermediate client outcomes according to the risk
16 assessment tool (RAT) currently used by juvenile courts and in
17 coordination with the juvenile rehabilitation administration;

18 (b) Track the number of youth participating in each type of
19 service, intermediate outcomes, and the incidence of recidivism within
20 twenty-four months of completion of services;

21 (c) Track similar data as in (b) of this subsection with an
22 appropriate control group, selected in coordination with the juvenile
23 rehabilitation administration; and

24 (d) Document the process for managing block grant funds on a
25 quarterly basis, and provide this report to the juvenile rehabilitation
26 administration.

27 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES--MENTAL HEALTH PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30 General Fund--State Appropriation (FY 2006)	\$261,203,000
31 General Fund--State Appropriation (FY 2007)	\$272,566,000
32 General Fund--Federal Appropriation	\$336,878,000
33 General Fund--Private/Local Appropriation	\$1,970,000
34 TOTAL APPROPRIATION	\$872,617,000

35 The appropriations in this subsection are subject to the following
36 conditions and limitations: Regional support networks shall use

1 portions of the general fund--state appropriation for implementation of
2 working agreements with the vocational rehabilitation program that will
3 maximize the use of federal funding for vocational programs.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2006)	\$101,211,000
6	General Fund--State Appropriation (FY 2007)	\$101,808,000
7	General Fund--Federal Appropriation	\$148,891,000
8	General Fund--Private/Local Appropriation	\$30,568,000
9	TOTAL APPROPRIATION	\$382,478,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: The mental health program at Western state
12 hospital shall continue to use labor provided by the Tacoma prerelease
13 program of the department of corrections.

14 (3) CIVIL COMMITMENT

15	General Fund--State Appropriation (FY 2006)	\$44,562,000
16	General Fund--State Appropriation (FY 2007)	\$47,013,000
17	TOTAL APPROPRIATION	\$91,575,000

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$300,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$300,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for public safety mitigation
23 funding for jurisdictions affected by the placement of the secure
24 community transition facility on McNeil Island. Of this amount,
25 \$45,000 per year shall be provided to the city of Lakewood on September
26 1, 2005, and September 1, 2006, for police protection services provided
27 by the city at Western State Hospital and adjacent areas. Of the
28 remaining \$255,000 per year, the department shall reimburse the
29 affected jurisdictions for their documented costs that have been
30 negotiated in an interagency agreement between the department and each
31 jurisdiction, as follows:

32 (i) Up to \$125,000 per year shall be provided to Pierce county for
33 its additional public safety costs as defined in RCW 71.09.344(2).

34 (ii) Up to \$45,000 per year shall be provided to affected
35 jurisdictions other than Pierce county for the costs of training their
36 law enforcement and administrative personnel as defined in RCW
37 71.09.344(2)(a).

1 (iii) The remaining amounts are for affected jurisdictions other
2 than Pierce county for reimbursement of their documented public safety
3 costs as defined in RCW 71.09.344(2) (b), (c), and (d).

4 (b) \$358,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for mitigation costs associated with the
6 development and occupancy of the secure community transition facility
7 in Seattle, as described in the settlement agreement dated February 3,
8 2004, between the department and the city of Seattle.

9 (4) SPECIAL PROJECTS

10	General Fund--State Appropriation (FY 2006)	\$4,000
11	General Fund--State Appropriation (FY 2007)	\$4,000
12	General Fund--Federal Appropriation	\$2,084,000
13	TOTAL APPROPRIATION	\$2,092,000

14 (5) PROGRAM SUPPORT

15	General Fund--State Appropriation (FY 2006)	\$3,603,000
16	General Fund--State Appropriation (FY 2007)	\$3,641,000
17	General Fund--Federal Appropriation	\$6,753,000
18	TOTAL APPROPRIATION	\$13,997,000

19 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

21 (1) COMMUNITY SERVICES

22	General Fund--State Appropriation (FY 2006)	\$300,547,000
23	General Fund--State Appropriation (FY 2007)	\$314,898,000
24	General Fund--Federal Appropriation	\$514,055,000
25	Health Services Account--State Appropriation	\$904,000
26	TOTAL APPROPRIATION	\$1,130,404,000

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) \$193,000 of the general fund--state appropriation for fiscal
30 year 2006, \$368,000 of the general fund--state appropriation for fiscal
31 year 2007, and \$558,000 of the general fund--federal appropriation are
32 provided solely to increase wages for workers employed by agency home
33 care providers. The amounts in this subsection also include the funds
34 needed for the employer share of unemployment and social security taxes
35 on the amount of the increase.

1 (b) The entire health services account appropriation and \$904,000
2 of the general fund--federal appropriation are provided solely for
3 health care benefits for agency home care workers who are employed
4 through state contracts for at least twenty hours a week. The average
5 industry cost for the insurance shall be no greater than the monthly
6 allotment negotiated and provided to independent providers under the
7 collective bargaining agreement.

8 (c) Any new funding for family support and high school transition
9 along with a portion of existing funding for these programs shall be
10 provided as supplemental security income (SSI) state supplemental
11 payments for persons with developmental disabilities in families with
12 taxable incomes at or below 150 percent of median family income.
13 Individuals receiving family support or high school transition payments
14 shall not become eligible for medical assistance under RCW 74.09.510
15 due solely to the receipt of SSI state supplemental payments.

16 (d) The department may transfer funding provided in this subsection
17 to meet the purposes of subsection (2) of this section to the extent
18 that fewer residents of residential habilitation centers choose to move
19 to community placements than was assumed in this appropriation.

20 (e) \$822,000 of the general fund--state appropriation for fiscal
21 year 2006, \$719,000 of the general fund--state appropriation for fiscal
22 year 2007, and \$1,540,000 of the general fund--federal appropriation
23 are provided solely for the purposes of settling all claims and meeting
24 the terms of the settlement agreement in the consolidated lawsuits,
25 *Boyle v. Braddock*, United States District Court Western District of
26 Washington at Tacoma, Cause No. C01-5687 FDB and *The Arc of Washington*
27 *v. Quasim, et al.*, United States District Court Western District of
28 Washington at Tacoma, Cause No. C-99-5577 FDB, covering waiver
29 services. The expenditure of these amounts is contingent on the
30 release of all claims in the case, and the total settlement costs shall
31 not exceed the amounts provided in this subsection.

32 (f) \$1,678,000 of the general fund--state appropriation for fiscal
33 year 2006, \$3,109,000 of the general fund--state appropriation for
34 fiscal year 2007, and \$1,709,000 of the general fund--federal
35 appropriation are provided solely for the purposes of settling all
36 claims in *The Arc of Washington v. Quasim, et al.*, United States
37 District Court Western District of Washington at Tacoma, Cause No.
38 C-99-5577 FDB, covering waiting list claims. The expenditure of these

1 amounts is contingent on the release of all claims in the case, and
2 total settlement costs shall not exceed the amounts provided in this
3 subsection. If settlement is not fully executed by June 30, 2005, the
4 amounts provided in this subsection shall lapse.

5 (2) INSTITUTIONAL SERVICES

6 General Fund--State Appropriation (FY 2006)	\$74,693,000
7 General Fund--State Appropriation (FY 2007)	\$74,613,000
8 General Fund--Federal Appropriation	\$147,757,000
9 General Fund--Private/Local Appropriation	\$11,992,000
10 TOTAL APPROPRIATION	\$309,055,000

11 (3) PROGRAM SUPPORT

12 General Fund--State Appropriation (FY 2006)	\$2,236,000
13 General Fund--State Appropriation (FY 2007)	\$1,556,000
14 General Fund--Federal Appropriation	\$2,062,000
15 TOTAL APPROPRIATION	\$5,854,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations: \$300,000 of the general fund--state
18 appropriation fiscal year 2006 is provided solely for the purposes of
19 meeting the terms of the settlement agreement in regards to the award
20 of attorneys fees in the consolidated lawsuits, *Boyle v. Braddock*,
21 United States District Court Western District of Washington at Tacoma,
22 Cause No. C01-5687 FDB and *The Arc of Washington v. Quasim, et al.*,
23 United States District Court Western District of Washington at Tacoma,
24 Cause No. C-99-5577 FDB, covering waiver services. The expenditure of
25 this amount is contingent on the release of all claims in the case, and
26 the total settlement costs shall not exceed the amount provided in this
27 subsection.

28 (4) SPECIAL PROJECTS

29 General Fund--State Appropriation (FY 2006)	\$6,000
30 General Fund--State Appropriation (FY 2007)	\$2,000
31 General Fund--Federal Appropriation	\$15,237,000
32 TOTAL APPROPRIATION	\$15,245,000

33 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

35 General Fund--State Appropriation (FY 2006)	\$591,619,000
36 General Fund--State Appropriation (FY 2007)	\$594,286,000

1	General Fund--Federal Appropriation	\$1,224,893,000
2	General Fund--Private/Local Appropriation	\$18,779,000
3	Health Services Account--State Appropriation	\$4,888,000
4	TOTAL APPROPRIATION	\$2,434,465,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The entire health services account appropriation, \$610,000 of
8 the general fund--state appropriation for fiscal year 2006, \$610,000 of
9 the general fund--state appropriation for fiscal year 2007, and
10 \$5,552,000 of the general fund--federal appropriation are provided
11 solely for health care benefits for agency home care workers who are
12 employed through state contracts for at least twenty hours a week. The
13 average industry cost for the insurance shall be no greater than the
14 monthly allotment negotiated and provided to independent providers
15 under the collective bargaining agreement.

16 (2) For purposes of implementing chapter 74.46 RCW, the weighted
17 average nursing facility payment rate shall not exceed \$145.15 for
18 fiscal year 2006 and shall not exceed \$145.15 for fiscal year 2007.

19 (3) In accordance with chapter 74.46 RCW, the department shall
20 issue certificates of capital authorization that result in up to \$32
21 million of increased asset value completed and ready for occupancy in
22 fiscal year 2006; up to \$32 million of increased asset value completed
23 and ready for occupancy in fiscal year 2007; and up to \$32 million of
24 increased asset value completed and ready for occupancy in fiscal year
25 2008.

26 (4) Adult day health services shall not be considered a duplication
27 of services for persons receiving care in long-term care settings
28 licensed under chapter 18.20, 72.36, or 70.128 RCW.

29 (5) In accordance with chapter 74.39 RCW, the department may
30 implement two medicaid waiver programs for persons who do not qualify
31 for such services as categorically needy, subject to federal approval
32 and the following conditions and limitations:

33 (a) One waiver program shall include coverage of care in community
34 residential facilities. Enrollment in the waiver shall not exceed 600
35 persons at any time.

36 (b) The second waiver program shall include coverage of in-home
37 care. Enrollment in this second waiver shall not exceed 200 persons at
38 any time.

1 (c) The department shall identify the number of medically needy
2 nursing home residents, and enrollment and expenditures on each of the
3 two medically needy waivers, on monthly management reports.

4 (d) If it is necessary to establish a waiting list for either
5 waiver because the budgeted number of enrollment opportunities has been
6 reached, the department shall track how the long-term care needs of
7 applicants assigned to the waiting list are met.

8 (6) \$1,413,000 of the general fund--state appropriation for fiscal
9 year 2006, \$2,887,000 of the general fund--state appropriation for
10 fiscal year 2007, and \$4,305,000 of the general fund--federal
11 appropriation are provided solely to increase wages for workers
12 employed by agency home care providers. The amounts in this subsection
13 also include the funds needed for the employer share of unemployment
14 and social security taxes on the amount of the increase.

15 (7) \$291,000 of the general fund--federal appropriation is provided
16 solely for implementation of Second Substitute House Bill No. 1220
17 (long term care financing task force). If the bill is not enacted by
18 June 30, 2005, the amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES--ECONOMIC SERVICES PROGRAM**

21	General Fund--State Appropriation (FY 2006)	\$471,929,000
22	General Fund--State Appropriation (FY 2007)	\$473,838,000
23	General Fund--Federal Appropriation	\$1,237,710,000
24	General Fund--Private/Local Appropriation	\$31,466,000
25	TOTAL APPROPRIATION	\$2,214,943,000

26 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

28	General Fund--State Appropriation (FY 2006)	\$47,047,000
29	General Fund--State Appropriation (FY 2007)	\$53,890,000
30	General Fund--Federal Appropriation	\$104,167,000
31	General Fund--Private/Local Appropriation	\$626,000
32	Criminal Justice Treatment Account--State Appropriation .	\$16,500,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation	\$48,142,000
35	Problem Gambling Treatment Account--State Appropriation . .	\$1,500,000
36	Public Safety and Education Account--State	

1 (3) \$1,660,000 of the health services account appropriation,
2 \$4,361,000 of the general fund--federal appropriation, \$1,350,000 of
3 the general fund--state appropriation for fiscal year 2006, and
4 \$1,351,000 of the general fund--state appropriation for fiscal year
5 2007 are provided solely for grants to rural hospitals. The department
6 shall distribute the funds under a formula that provides a relatively
7 larger share of the available funding to hospitals that (a) serve a
8 disproportionate share of low-income and medically indigent patients
9 and (b) have relatively smaller net financial margins, to the extent
10 allowed by the federal medicaid program.

11 (4) \$35,514,000 of the health services account appropriation and
12 \$15,514,000 of the general fund--federal appropriation are provided
13 solely for grants to nonrural hospitals. The department shall
14 distribute the funds under a formula that provides a relatively larger
15 share of the available funding to hospitals that (a) serve a
16 disproportionate share of low-income and medically indigent patients
17 and (b) have relatively smaller net financial margins, to the extent
18 allowed by the federal medicaid program.

19 (5) In response to the centers for medicare and medicaid services
20 (CMS)'s directive to eliminate intergovernmental transfer transactions
21 effective June 30, 2005, the department is directed to implement the
22 inpatient hospital certified public expenditures program. The program
23 covers all payments to public hospitals that have not attained critical
24 access hospital status and to all hospitals owned or operated by the
25 state. Hospitals in the program will receive the federal funds portion
26 of each inpatient hospital fee for service claim paid. Inpatient
27 hospital claims shall be paid at the level that reimburses the federal
28 portion of total cost to the hospital. Total cost shall be determined
29 using the current payment methodologies used by the department to pay
30 claims on a ratio of cost to charges basis. Hospitals in the program
31 shall receive disproportionate share hospital funds to the limit
32 allowed under federal regulations, or to the amount historically paid
33 to them by the department, whichever is lower. Hospitals in the
34 program shall certify that they have used allowable certified public
35 expenditures to pay for the required state match portion of the costs.
36 The hospital shall provide annual certification of the certified public
37 expenditures used under this program to the department. \$22,750,000 of
38 the general fund--state appropriation for fiscal year 2006, \$22,700,000

1 of the general fund--state appropriation for fiscal year 2007, and
2 \$45,450,000 of the general fund--federal appropriation are provided for
3 a new upper payment limit program for participating hospitals.
4 \$10,417,000 of the general fund--state appropriation for fiscal year
5 2006 and \$10,985,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided for a new state-only grant program for
7 participating hospitals.

8 (6) \$4,372,000 of the general fund--state appropriation for fiscal
9 year 2006, \$4,014,000 of the general fund--state appropriation for
10 fiscal year 2007, and \$65,112,000 of the general fund--federal
11 appropriation are provided solely for development and implementation of
12 a replacement system for the existing medicaid management information
13 system.

14 (7) \$225,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$225,000 of the general fund--federal appropriation are
16 provided solely for the medical assistance administration to contract
17 for a study of the administration's hospital inpatient payment
18 structure and recommendations for a new or updated payment structure
19 that is balanced, equitable, and that uses up-to-date cost data. The
20 study should make use of complete cost data from a wide variety of
21 hospitals, it should recognize the unique structure of inpatient
22 hospital service in Washington, and it should recommend a new or
23 updated payment system that rewards efficiently operated hospitals.
24 The study should include, but is not necessarily limited to, the
25 following: The selective contracting waiver program, border hospital
26 reimbursements, critical access hospital (CAH) medicaid reimbursements,
27 graduate medical education payments, and specialty hospital payment
28 methodologies.

29 (8) \$6,831,000 of the general fund--state appropriation for fiscal
30 year 2006, \$21,165,000 of the general fund--state appropriation for
31 fiscal year 2007, and \$18,737,000 of the general fund--federal
32 appropriation are provided solely for increases in the rates paid to
33 Washington state hospitals for inpatient and outpatient care.
34 Increases shall be made on January 1, 2006, and January 1, 2007, and
35 shall be allocated among Washington state hospitals with proportionally
36 higher increases provided to those hospitals with the lowest cost of
37 care before considering medical education and outlier costs. Increases
38 shall be provided only on the portion of the hospital's rate that does

1 not include medical education and outlier costs. Increases shall be
 2 provided in three percentage increments, with the lowest cost hospitals
 3 receiving the greatest percent rate increase, highest cost hospitals
 4 receiving the lowest percent increase, and medium cost hospitals
 5 receiving the average of the highest and the lowest percent rate
 6 increase. Increases shall not be provided to those hospitals that are
 7 certified as critical access. The rate increase in January 2007 shall
 8 be paid out only if the state's hospital reimbursement methodology has
 9 been restructured according to the recommendations of the study
 10 authorized in subsection (7) of this section.

11 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

13	General Fund--State Appropriation (FY 2006)	\$11,017,000
14	General Fund--State Appropriation (FY 2007)	\$11,317,000
15	General Fund--Federal Appropriation	\$87,265,000
16	General Fund--Private/Local Appropriation	\$440,000
17	Telecommunications Devices for the Hearing and	
18	Speech Impaired--State Appropriation	\$1,786,000
19	TOTAL APPROPRIATION	\$111,825,000

20 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

22	General Fund--State Appropriation (FY 2006)	\$31,552,000
23	General Fund--State Appropriation (FY 2007)	\$28,517,000
24	General Fund--Federal Appropriation	\$51,525,000
25	General Fund--Private/Local Appropriation	\$810,000
26	Public Safety and Education Account--State	
27	Appropriation	\$20,000
28	Violence Reduction and Drug Enforcement Account--State	
29	Appropriation	\$6,000
30	TOTAL APPROPRIATION	\$112,430,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations: \$500,000 of the public safety and
 33 education account--state appropriation is provided solely to continue
 34 funding, through the governor's juvenile justice advisory committee, of
 35 the teamchild project. If sections 301 through 311 of Engrossed Second

1 Substitute Senate Bill No. 5454 are not enacted by June 30, 2005, the
2 amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

5	General Fund--State Appropriation (FY 2006)	\$45,964,000
6	General Fund--State Appropriation (FY 2007)	\$45,963,000
7	General Fund--Federal Appropriation	\$44,727,000
8	TOTAL APPROPRIATION	\$136,654,000

9 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

10	General Fund--Federal Appropriation	\$2,766,000
11	State Health Care Authority Administrative Account--	
12	State Appropriation	\$29,390,000
13	Medical Aid Account--State Appropriation	\$171,000
14	Health Services Account--State Appropriation	\$461,864,000
15	TOTAL APPROPRIATION	\$494,191,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Within funds appropriated in this section and sections 205 and
19 206 of this act, the health care authority shall continue to provide an
20 enhanced basic health plan subsidy for foster parents licensed under
21 chapter 74.15 RCW and workers in state-funded home care programs.
22 Under this enhanced subsidy option, foster parents and home care
23 workers with family incomes below 200 percent of the federal poverty
24 level shall be allowed to enroll in the basic health plan at the
25 minimum premium amount charged to enrollees with incomes below sixty-
26 five percent of the federal poverty level.

27 (2) The health care authority shall require organizations and
28 individuals which are paid to deliver basic health plan services and
29 which choose to sponsor enrollment in the subsidized basic health plan
30 to pay 133 percent of the premium amount which would otherwise be due
31 from the sponsored enrollees.

32 (3) The administrator shall take at least the following actions to
33 assure that persons participating in the basic health plan are eligible
34 for the level of assistance they receive: (a) Require submission of
35 (i) income tax returns, and recent pay history, from all applicants, or
36 (ii) other verifiable evidence of earned and unearned income from those

1 persons not required to file income tax returns; (b) check employment
 2 security payroll records at least once every twelve months on all
 3 enrollees; (c) require enrollees whose income as indicated by payroll
 4 records exceeds that upon which their subsidy is based to document
 5 their current income as a condition of continued eligibility; (d)
 6 require enrollees for whom employment security payroll records cannot
 7 be obtained to document their current income at least once every six
 8 months; (e) not reduce gross family income for self-employed persons by
 9 noncash-flow expenses such as, but not limited to, depreciation,
 10 amortization, and home office deductions, as defined by the United
 11 States internal revenue service; and (f) pursue repayment and civil
 12 penalties from persons who have received excessive subsidies, as
 13 provided in RCW 70.47.060(9).

14 (4) \$24,108,000 of the health services account--state appropriation
 15 is provided solely for funding for health care services provided
 16 through local community clinics.

17 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

18	General Fund--State Appropriation (FY 2006)	\$2,578,000
19	General Fund--State Appropriation (FY 2007)	\$2,551,000
20	General Fund--Federal Appropriation	\$1,672,000
21	TOTAL APPROPRIATION	\$6,801,000

22 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**
 23 **APPEALS**

24	Worker and Community Right-to-Know Account--State	
25	Appropriation	\$20,000
26	Accident Account--State Appropriation	\$15,710,000
27	Medical Aid Account--State Appropriation	\$15,709,000
28	TOTAL APPROPRIATION	\$31,439,000

29 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**
 30 **COMMISSION**

31	Public Safety and Education Account--State	
32	Appropriation	\$19,379,000
33	Death Investigations Account--State Appropriation	\$148,000
34	Municipal Criminal Justice Assistance Account--	
35	Private/Local Appropriation	\$460,000

1	TOTAL APPROPRIATION	\$19,987,000
2	<u>NEW SECTION.</u> Sec. 217. FOR THE DEPARTMENT OF LABOR AND	
3	INDUSTRIES	
4	General Fund--State Appropriation (FY 2006)	\$7,130,000
5	General Fund--State Appropriation (FY 2007)	\$7,071,000
6	Public Safety and Education Account--State	
7	Appropriation	\$26,830,000
8	Public Safety and Education Account--Federal	
9	Appropriation	\$10,000,000
10	Asbestos Account--State Appropriation	\$782,000
11	Electrical License Account--State Appropriation	\$32,158,000
12	Farm Labor Revolving Account--Private/Local	
13	Appropriation	\$28,000
14	Worker and Community Right-to-Know Account--State	
15	Appropriation	\$1,732,000
16	Public Works Administration Account--State	
17	Appropriation	\$2,569,000
18	Accident Account--State Appropriation	\$199,360,000
19	Accident Account--Federal Appropriation	\$13,616,000
20	Medical Aid Account--State Appropriation	\$197,649,000
21	Medical Aid Account--Federal Appropriation	\$3,180,000
22	Plumbing Certificate Account--State Appropriation	\$1,560,000
23	Pressure Systems Safety Account--State Appropriation	\$3,087,000
24	TOTAL APPROPRIATION	\$506,752,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$700,000 of the accident account--state appropriation and
28 \$699,000 of the medical aid account--state appropriation are provided
29 solely for the construction of a computer system to collect data from
30 self-insured employers and are subject to the passage of legislation on
31 mandatory electronic data reporting by self-insured employers. If the
32 legislation is not enacted by June 30, 2005, the amounts in this
33 subsection shall lapse.

34 (2) \$399,000 of the accident account--state appropriation and
35 \$73,000 of the medical aid account--state appropriation are provided
36 solely for the management, coordination, and enforcement of laws
37 related to minor workers and are subject to the passage of legislation

1 establishing a fee for the administration of child labor laws. If the
2 legislation is not enacted by June 30, 2005, the amounts in this
3 subsection shall lapse.

4 (3) The department shall delay the costs associated with
5 implementation of phase II of its indirect cost allocation plan for the
6 public works administration account until July 1, 2007.

7 NEW SECTION. **Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW**
8 **BOARD**

9	General Fund--State Appropriation (FY 2006)	\$1,057,000
10	General Fund--State Appropriation (FY 2007)	\$1,052,000
11	TOTAL APPROPRIATION	\$2,109,000

12 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 (1) HEADQUARTERS

14	General Fund--State Appropriation (FY 2006)	\$1,650,000
15	General Fund--State Appropriation (FY 2007)	\$1,584,000
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State Appropriation	\$10,000
18	TOTAL APPROPRIATION	\$3,244,000

19 (2) FIELD SERVICES

20	General Fund--State Appropriation (FY 2006)	\$2,801,000
21	General Fund--State Appropriation (FY 2007)	\$2,803,000
22	General Fund--Federal Appropriation	\$318,000
23	General Fund--Private/Local Appropriation	\$2,105,000
24	TOTAL APPROPRIATION	\$8,027,000

25 (3) INSTITUTIONAL SERVICES

26	General Fund--State Appropriation (FY 2006)	\$7,401,000
27	General Fund--State Appropriation (FY 2007)	\$6,387,000
28	General Fund--Federal Appropriation	\$36,990,000
29	General Fund--Private/Local Appropriation	\$21,260,000
30	TOTAL APPROPRIATION	\$72,038,000

31 NEW SECTION. **Sec. 220. FOR THE HOME CARE QUALITY AUTHORITY**

32	General Fund--State Appropriation (FY 2006)	\$1,402,000
33	General Fund--State Appropriation (FY 2007)	\$1,586,000
34	General Fund--Federal Appropriation	\$1,041,000

1	TOTAL APPROPRIATION	\$4,029,000
2	<u>NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF HEALTH</u>	
3	General Fund--State Appropriation (FY 2006)	\$63,602,000
4	General Fund--State Appropriation (FY 2007)	\$63,277,000
5	General Fund--Federal Appropriation	\$452,987,000
6	General Fund--Private/Local Appropriation	\$98,935,000
7	Hospital Commission Account--State Appropriation	\$2,555,000
8	Health Professions Account--State Appropriation	\$49,386,000
9	Aquatic Lands Enhancement Account--State	
10	Appropriation	\$600,000
11	Emergency Medical Services and Trauma Care Systems	
12	Trust Account--State Appropriation	\$12,567,000
13	Safe Drinking Water Account--State Appropriation	\$2,835,000
14	Drinking Water Assistance Account--Federal	
15	Appropriation	\$16,011,000
16	Waterworks Operator Certification--State Appropriation	\$1,085,000
17	Drinking Water Assistance Administrative Account--	
18	State Appropriation	\$326,000
19	Water Quality Account--State Appropriation	\$3,504,000
20	State Toxics Control Account--State Appropriation	\$2,761,000
21	Medical Test Site Licensure Account--State	
22	Appropriation	\$1,750,000
23	Youth Tobacco Prevention Account--State Appropriation	\$1,806,000
24	Public Health Supplemental Account--Private/Local	
25	Appropriation	\$3,306,000
26	Accident Account--State Appropriation	\$266,000
27	Medical Aid Account--State Appropriation	\$46,000
28	Health Services Account--State Appropriation	\$86,917,000
29	Tobacco Prevention and Control Account--State	
30	Appropriation	\$52,629,000
31	TOTAL APPROPRIATION	\$917,151,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) The department or any successor agency is authorized to raise
35 existing fees charged for the clandestine drug lab program, the
36 drinking water program, radioactive materials license fees, X-ray
37 facility registration fees, shellfish commercial paralytic shellfish

1 poisoning fees, the water recreation program, the wastewater management
2 program, and the midwifery program, in excess of the fiscal growth
3 factor established by Initiative Measure No. 601, if necessary, to meet
4 the actual costs of conducting business and the appropriation levels in
5 this section.

6 (2) \$1,713,000 of the general fund--state fiscal year 2006
7 appropriation, \$1,713,000 of the general fund--state fiscal year 2007
8 appropriation, and \$676,000 of the general fund--local appropriation,
9 and \$600,000 of the aquatic lands enhancement account--state
10 appropriation are provided solely for the implementation of the Puget
11 Sound conservation and recovery plan and agency action items, DOH-01,
12 DOH-02, DOH-03, and DOH-04.

13 (3) \$49,000,000 of the health services account appropriation is
14 provided solely for state grant funding for local public health
15 districts to support protection and improvement of the public's health
16 and to increase the efficiency and effectiveness of the public health
17 system. Funds are to be provided to local public health departments
18 and districts through performance-based contracts to help attain the
19 standards for public health and to implement the recommendations of the
20 public health improvement plan. Within the amount provided in this
21 subsection, a monitoring and reporting mechanism will be established to
22 demonstrate progress toward these goals.

23 (4) The department of health shall not initiate any services that
24 will require expenditure of state general fund moneys unless expressly
25 authorized in this act or other law. The department may seek, receive,
26 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
27 anticipated in this act as long as the federal funding does not require
28 expenditure of state moneys for the program in excess of amounts
29 anticipated in this act. If the department receives unanticipated
30 unrestricted federal moneys, those moneys shall be spent for services
31 authorized in this act or in any other legislation that provides
32 appropriation authority, and an equal amount of appropriated state
33 moneys shall lapse. Upon the lapsing of any moneys under this
34 subsection, the office of financial management shall notify the
35 legislative fiscal committees. As used in this subsection,
36 "unrestricted federal moneys" includes block grants and other funds
37 that federal law does not require to be spent on specifically defined
38 projects or matched on a formula basis by state funds.

1 (5) \$383,000 of the general fund--state appropriation for fiscal
2 year 2006, \$317,000 of the general fund--state appropriation for fiscal
3 year 2007, and \$600,000 of the aquatic lands enhancement account are
4 provided solely to assist counties in marine areas complete on-site
5 sewage system management plans and electronic data bases to inventory
6 on-site sewage systems.

7 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

8 (1) ADMINISTRATION AND SUPPORT SERVICES

9	General Fund--State Appropriation (FY 2006)	\$52,376,000
10	General Fund--State Appropriation (FY 2007)	\$52,729,000
11	General Fund--Federal Appropriation	\$1,022,000
12	Violence Reduction and Drug Enforcement Account--	
13	State Appropriation	\$26,000
14	Public Safety and Education Account--State	
15	Appropriation	\$2,656,000
16	TOTAL APPROPRIATION	\$108,809,000

17 (2) CORRECTIONAL OPERATIONS

18	General Fund--State Appropriation (FY 2006)	\$499,596,000
19	General Fund--State Appropriation (FY 2007)	\$511,553,000
20	General Fund--Federal Appropriation	\$5,046,000
21	Violence Reduction and Drug Enforcement Account--	
22	State Appropriation	\$2,984,000
23	TOTAL APPROPRIATION	\$1,019,179,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations: For the acquisition of properties and
26 facilities, the department of corrections is authorized to enter into
27 financial contracts, paid for from operating resources, for the
28 purposes indicated and in not more than the principal amounts
29 indicated, plus financing expenses and required reserves pursuant to
30 chapter 39.94 RCW. This authority applies to the following: Lease-
31 develop with the option to purchase or lease-purchase work release beds
32 in facilities throughout the state for \$8,561,000.

33 (3) COMMUNITY SUPERVISION

34	General Fund--State Appropriation (FY 2006)	\$82,580,000
35	General Fund--State Appropriation (FY 2007)	\$81,857,000
36	Public Safety and Education Account--State	

1	Appropriation	\$15,989,000
2	TOTAL APPROPRIATION	\$184,831,000
3	(4) CORRECTIONAL INDUSTRIES	
4	General Fund--State Appropriation (FY 2006)	\$831,000
5	General Fund--State Appropriation (FY 2007)	\$867,000
6	TOTAL APPROPRIATION	\$1,698,000
7	(5) INTERAGENCY PAYMENTS	
8	General Fund--State Appropriation (FY 2006)	\$33,488,000
9	General Fund--State Appropriation (FY 2007)	\$33,487,000
10	TOTAL APPROPRIATION	\$66,975,000
11	<u>NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE</u>	
12	BLIND	
13	General Fund--State Appropriation (FY 2006)	\$1,871,000
14	General Fund--State Appropriation (FY 2007)	\$1,895,000
15	General Fund--Federal Appropriation	\$15,082,000
16	General Fund--Private/Local Appropriation	\$80,000
17	TOTAL APPROPRIATION	\$18,928,000
18	<u>NEW SECTION. Sec. 224. FOR THE SENTENCING GUIDELINES COMMISSION</u>	
19	General Fund--State Appropriation (FY 2006)	\$835,000
20	General Fund--State Appropriation (FY 2007)	\$835,000
21	TOTAL APPROPRIATION	\$1,670,000
22	<u>NEW SECTION. Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT</u>	
23	General Fund--Federal Appropriation	\$257,244,000
24	General Fund--Private/Local Appropriation	\$30,964,000
25	Unemployment Compensation Administration Account--	
26	Federal Appropriation	\$193,457,000
27	Administrative Contingency Account--State	
28	Appropriation	\$14,629,000
29	Employment Service Administrative Account--State	
30	Appropriation	\$23,830,000
31	TOTAL APPROPRIATION	\$520,124,000
32	The appropriations in this subsection are subject to the following	
33	conditions and limitations:	

1 (1) \$2,087,000 of the unemployment compensation administration
2 account--federal appropriation is provided from funds made available to
3 the state by section 903(d) of the Social Security Act (Reed Act).
4 These funds are provided to replace obsolete information technology
5 infrastructure.

6 (2) \$12,734,556 of the unemployment compensation administration
7 account--federal appropriation is provided from funds made available to
8 the state by section 903(d) of the Social Security Act (Reed Act).
9 These funds are authorized for state choice administrative functions.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2006)	\$469,000
General Fund--State Appropriation (FY 2007)	\$471,000
General Fund--Private/Local Appropriation	\$850,000
TOTAL APPROPRIATION	\$1,790,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2006)	\$40,371,000
General Fund--State Appropriation (FY 2007)	\$38,668,000
General Fund--Federal Appropriation	\$72,286,000
General Fund--Private/Local Appropriation	\$13,225,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$2,531,000
Flood Control Assistance Account--State	
Appropriation	\$2,042,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$2,531,000
Waste Reduction/Recycling/Litter Control--State	
Appropriation	\$14,783,000
State Drought Preparedness Account--State	
Appropriation	\$157,000
State and Local Improvements Revolving	
Account (Water Supply Facilities)--State	
Appropriation	\$342,000
Vessel Response Account--State Appropriation	\$2,876,000
Site Closure Account--State Appropriation	\$725,000
Water Quality Account--State Appropriation	\$28,392,000
Wood Stove Education and Enforcement	
Account--State Appropriation	\$357,000
Worker and Community Right-to-Know	
Account--State Appropriation	\$2,051,000
State Toxics Control Account--State Appropriation	\$80,732,000
State Toxics Control Account--Private/Local	

1	Appropriation	\$363,000
2	Local Toxics Control Account--State Appropriation	\$5,083,000
3	Water Quality Permit Account--State Appropriation	\$30,951,000
4	Underground Storage Tank Account--State Appropriation	\$2,794,000
5	Environmental Excellence Account--State Appropriation	\$504,000
6	Biosolids Permit Account--State Appropriation	\$815,000
7	Hazardous Waste Assistance Account--State	
8	Appropriation	\$4,961,000
9	Air Pollution Control Account--State Appropriation	\$11,103,000
10	Oil Spill Prevention Account--State Appropriation	\$10,249,000
11	Air Operating Permit Account--State Appropriation	\$2,505,000
12	Freshwater Aquatic Weeds Account--State	
13	Appropriation	\$2,519,000
14	Oil Spill Response Account--State Appropriation	\$7,078,000
15	Metals Mining Account--State Appropriation	\$14,000
16	Water Pollution Control Revolving Account--State	
17	Appropriation	\$393,000
18	Water Pollution Control Revolving Account--Federal	
19	Appropriation	\$1,913,000
20	TOTAL APPROPRIATION	\$383,328,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,526,196 of the general fund--state appropriation for fiscal
24 year 2006, \$2,526,195 of the general fund--state appropriation for
25 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
26 \$2,581,000 of the state toxics account--state appropriation, \$540,806
27 of the water quality account--state appropriation, \$3,748,220 of the
28 water quality permit account--state appropriation, and \$705,000 of the
29 oil spill prevention account are provided solely for the implementation
30 of the Puget Sound conservation and recovery plan and agency action
31 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

32 (2) \$4,054,000 of the state toxics control account appropriation is
33 provided solely for methamphetamine lab clean-up activities.

34 (3) \$170,000 of the oil spill prevention account appropriation is
35 provided solely for implementation of the Puget Sound conservation and
36 recovery plan action item UW-02 through a contract with the University
37 of Washington's sea grant program to continue an educational program

1 targeted to small spills from commercial fishing vessels, ferries,
2 cruise ships, ports, and marinas.

3 (4) \$2,500,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,000,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for shoreline grants to local
6 governments to implement Substitute Senate Bill No. 6012 (shoreline
7 management), chapter 262, Laws of 2003.

8 (5) Fees approved by the department of ecology in the 2005-07
9 biennium are authorized to exceed the fiscal growth factor under RCW
10 43.135.055.

11 (6) \$400,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$600,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely to move forward with the first
14 step to issue water rights from the Columbia River, under the Columbia
15 River Initiative Program.

16 (7) \$300,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$100,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely to complete environmental reviews
19 required to support the governor's petition to the U.S. secretary of
20 agriculture to promulgate regulations establishing management
21 requirements for roadless areas within national forest lands in the
22 state. The department will provide funding from this appropriation to
23 the department of natural resources and the department of fish and
24 wildlife through interagency agreements to assist in this effort.

25 (8) \$661,000 of the state and local improvements revolving
26 account--state appropriation is provided solely to implement House Bill
27 No. 1939 or Senate Bill No. 5831 (well construction fees). If neither
28 bill is enacted by June 30, 2005, the amount provided in this
29 subsection shall lapse.

30 (9) The department shall make recommendations to improve, change,
31 or eliminate monitoring activities that impact performance measures
32 related to salmon recovery and watershed health. The department shall
33 coordinate with the governor's forum on monitoring and watershed health
34 and consult with the office of financial management in determining the
35 scope and contents of this report.

36 In preparing these recommendations, the department shall prepare a
37 report detailing all new activity and updating all previously
38 identified activity within the comprehensive monitoring strategy with

1 a focus on salmon recovery and watershed health related monitoring
 2 activity within the agency. At minimum, the report shall include
 3 sufficient detail identifying the specific salmon recovery and
 4 watershed health monitoring activity being performed and include:
 5 Precise costs by fund source, a narrative stating why it is required,
 6 when the activity started, the frequency of data collection, and
 7 geographic location of data being collected. Furthermore, the agency
 8 shall also provide sufficient detail that describes the purpose of each
 9 monitoring activity, who uses the information, how often it is
 10 accessed, where the information is stored, and the current status and
 11 cost, by fund source, of the data storage systems housing each
 12 monitoring activity identified within the agency.

13 The department shall provide a status report summarizing progress
 14 to the governor's forum on monitoring and watershed health and the
 15 office of financial management by March 1, 2006. A final report to the
 16 governor's forum on monitoring and watershed health, the office of
 17 financial management, and legislative fiscal committees is due no later
 18 than September 1, 2006.

19 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
 20 **COMMISSION**

21	General Fund--State Appropriation (FY 2006)	\$32,968,000
22	General Fund--State Appropriation (FY 2007)	\$31,726,000
23	General Fund--Federal Appropriation	\$2,697,000
24	General Fund--Private/Local Appropriation	\$66,000
25	Winter Recreation Program Account--State	
26	Appropriation	\$1,092,000
27	Off Road Vehicle Account--State Appropriation	\$189,000
28	Snowmobile Account--State Appropriation	\$4,797,000
29	Aquatic Lands Enhancement Account--State	
30	Appropriation	\$340,000
31	Public Safety and Education Account--State	
32	Appropriation	\$47,000
33	Parks Renewal and Stewardship Account--State	
34	Appropriation	\$37,825,000
35	Parks Renewal and Stewardship Account--Private/Local	
36	Appropriation	\$300,000
37	TOTAL APPROPRIATION	\$112,047,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Fees approved by the state parks and recreation commission in
4 the 2005-07 biennium are authorized to exceed the fiscal growth factor
5 under RCW 43.135.055.

6 (2) \$79,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$79,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for a grant for the operation of
9 the Northwest avalanche center.

10 (3) \$191,000 of the aquatic lands enhancement account appropriation
11 is provided solely for the implementation of the Puget Sound
12 conservation and recovery plan and agency action item PRC-02.

13 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15	General Fund--State Appropriation (FY 2006)	\$1,380,000
16	General Fund--State Appropriation (FY 2007)	\$1,390,000
17	General Fund--Federal Appropriation	\$18,341,000
18	General Fund--Private/Local Appropriation	\$250,000
19	Aquatic Lands Enhancement Account--State Appropriation	\$254,000
20	Water Quality Account--State Appropriation	\$200,000
21	Firearms Range Account--State Appropriation	\$24,000
22	Recreation Resources Account--State Appropriation	\$3,006,000
23	NOVA Program Account--State Appropriation	\$809,000
24	TOTAL APPROPRIATION	\$25,654,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$16,025,000 of the general fund--federal appropriation is
28 provided solely for implementation of the forest and fish agreement
29 rules. These funds will be passed through to the department of natural
30 resources and the department of fish and wildlife.

31 (2) The committee shall make recommendations to improve, change, or
32 eliminate monitoring activities that impact performance measures
33 related to salmon recovery and watershed health. The committee shall
34 coordinate with the governor's forum on monitoring and watershed health
35 and consult with the office of financial management in determining the
36 scope and contents of this report.

1 In preparing these recommendations, the committee shall prepare a
 2 report detailing all new activity and updating all previously
 3 identified activity within the comprehensive monitoring strategy with
 4 a focus on salmon recovery and watershed health related monitoring
 5 activity within the agency. At minimum, the report shall include
 6 sufficient detail identifying the specific salmon recovery and
 7 watershed health monitoring activity being performed and include:
 8 Precise costs by fund source, a narrative stating why it is required,
 9 when the activity started, the frequency of data collection, and
 10 geographic location of data being collected. Furthermore, the agency
 11 shall also provide sufficient detail that describes the purpose of each
 12 monitoring activity, who uses the information, how often it is
 13 accessed, where the information is stored, and the current status and
 14 cost, by fund source, of the data storage systems housing each
 15 monitoring activity identified within the agency.

16 The committee shall provide a status report summarizing progress to
 17 the governor's forum on monitoring and watershed health and the office
 18 of financial management by March 1, 2006. A final report to the
 19 governor's forum on monitoring and watershed health, the office of
 20 financial management, and legislative fiscal committees is due no later
 21 than September 1, 2006.

22 **NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

23	General Fund--State Appropriation (FY 2006)	\$1,067,000
24	General Fund--State Appropriation (FY 2007)	\$1,060,000
25	TOTAL APPROPRIATION	\$2,127,000

26 **NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION**

27	General Fund--State Appropriation (FY 2006)	\$2,233,000
28	General Fund--State Appropriation (FY 2007)	\$2,241,000
29	Water Quality Account--State Appropriation	\$4,155,000
30	TOTAL APPROPRIATION	\$8,629,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) \$197,000 of the general fund--state appropriation for fiscal
 34 year 2006 and \$197,000 of the general fund--state appropriation for
 35 fiscal year 2007 are provided solely for the implementation of the

1 Puget Sound conservation and recovery plan and agency action item CC-
2 01.

3 (2) \$105,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$105,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely to implement House Bill No. 1462
6 or Senate Bill No. 5010, relating to funding for conservation
7 districts. If neither bill is enacted by June 30, 2005, the amounts
8 provided in this subsection shall lapse.

9 (3) The commission shall make recommendations to improve, change,
10 or eliminate monitoring activities that impact performance measures
11 related to salmon recovery and watershed health. The commission shall
12 coordinate with the governor's forum on monitoring and watershed health
13 and consult with the office of financial management in determining the
14 scope and contents of this report.

15 In preparing these recommendations, the commission shall prepare a
16 report detailing all new activity and updating all previously
17 identified activity within the comprehensive monitoring strategy with
18 a focus on salmon recovery and watershed health related monitoring
19 activity within the agency. At minimum, the report shall include
20 sufficient detail identifying the specific salmon recovery and
21 watershed health monitoring activity being performed and include:
22 Precise costs by fund source, a narrative stating why it is required,
23 when the activity started, the frequency of data collection, and
24 geographic location of data being collected. Furthermore, the agency
25 shall also provide sufficient detail that describes the purpose of each
26 monitoring activity, who uses the information, how often it is
27 accessed, where the information is stored, and the current status and
28 cost, by fund source, of the data storage systems housing each
29 monitoring activity identified within the agency.

30 The commission shall provide a status report summarizing progress
31 to the governor's forum on monitoring and watershed health and the
32 office of financial management by March 1, 2006. A final report to the
33 governor's forum on monitoring and watershed health, the office of
34 financial management, and legislative fiscal committees is due no later
35 than September 1, 2006.

36 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
37 General Fund--State Appropriation (FY 2006) \$44,552,000

1	General Fund--State Appropriation (FY 2007)	\$43,197,000
2	General Fund--Federal Appropriation	\$41,359,000
3	General Fund--Private/Local Appropriation	\$35,329,000
4	Off Road Vehicle Account--State Appropriation	\$387,000
5	Aquatic Lands Enhancement Account--State	
6	Appropriation	\$5,710,000
7	Public Safety and Education Account--State	
8	Appropriation	\$566,000
9	Recreational Fisheries Enhancement--State	
10	Appropriation	\$3,747,000
11	Warm Water Game Fish Account--State Appropriation	\$2,589,000
12	Eastern Washington Pheasant Enhancement	
13	Account--State Appropriation	\$750,000
14	Wildlife Account--State Appropriation	\$59,690,000
15	Wildlife Account--Federal Appropriation	\$30,250,000
16	Wildlife Account--Private/Local Appropriation	\$10,296,000
17	Game Special Wildlife Account--State Appropriation	\$2,119,000
18	Game Special Wildlife Account--Federal Appropriation	\$8,799,000
19	Game Special Wildlife Account--Private/Local	
20	Appropriation	\$458,000
21	Environmental Excellence Account--State Appropriation	\$15,000
22	Regional Fisheries Salmonid Recovery	
23	Account--Federal Appropriation	\$1,754,000
24	Oil Spill Prevention Account--State Appropriation	\$1,010,000
25	Recreation Resources Account--State Appropriation	\$36,000
26	Oyster Reserve Land Account--State Appropriation	\$411,000
27	TOTAL APPROPRIATION	\$293,024,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,556,714 of the general fund--state appropriation for fiscal
31 year 2006 and \$1,556,713 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of the
33 Puget Sound conservation and recovery plan and agency action items DFW-
34 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

35 (2) \$225,000 of the general fund--state appropriation for fiscal
36 year 2006, \$225,000 of the general fund--state appropriation for fiscal
37 year 2007, and \$550,000 of the wildlife account--state appropriation

1 are provided solely for the implementation of hatchery reform
2 recommendations defined by the hatchery scientific review group.

3 (3) The department shall support the activities of the aquatic
4 nuisance species coordination committee to foster state, federal,
5 tribal, and private cooperation on aquatic nuisance species issues.
6 The committee shall strive to prevent the introduction of nonnative
7 aquatic species and to minimize the spread of species that are
8 introduced.

9 (4) Within funds provided, the department shall make available
10 enforcement and biological staff to respond and take appropriate action
11 to ensure public safety in response to public complaints regarding bear
12 and cougar.

13 (5) The department shall emphasize enforcement of laws related to
14 protection of fish habitat and the illegal harvest of salmon and
15 steelhead. Within the amount provided for the agency, the department
16 shall provide support to the department of health to enforce state
17 shellfish harvest laws.

18 (6) \$180,000 of the wildlife account--state appropriation is
19 provided solely to test deer and elk for chronic wasting disease and to
20 document the extent of swan lead poisoning. Of this amount, \$65,000 is
21 provided solely to document the extent of swan lead poisoning and to
22 begin environmental cleanup.

23 (7) The department shall provide quarterly status reports to the
24 office of financial management regarding the replacement of the
25 Washington interactive licensing system and the implementation of the
26 hydraulic permit management system.

27 (8) Prior to the department entering into any agreement relating to
28 the disposal, sale, lease, or transfer of property identified within
29 the 2003 legislatively authorized report "Thurston county property
30 functions, operations & valuations analysis," the department shall
31 notify the director of financial management and the chairs of the
32 senate committee on ways and means, the house of representatives
33 committee on appropriations, and the house of representatives capital
34 budget committee.

35 (9) The department shall prepare a report detailing the hydraulic
36 permit approval program applications and project types. The department
37 shall coordinate with the office of financial management in determining
38 the contents of the report. At minimum, the report shall include

1 permits by applicant (name, state, local, federal, tribal entity,
2 etc.), project type (pamphlet, minor, medium, major, extension,
3 revision, etc.) and project location (county and water resource
4 inventory area). The department shall submit the report to the office
5 of financial management and legislative fiscal committees no later than
6 September 1, 2006.

7 (10) \$1,900,000 of the state wildlife account--state is provided
8 solely to implement Senate Bill No. 5234 (expanding hunter access to
9 private lands). If the bill is not enacted by June 30, 2005, the
10 amount provided in this subsection shall lapse.

11 (11) The department shall make recommendations to improve, change,
12 or eliminate monitoring activities that impact performance measures
13 related to salmon recovery and watershed health. The department shall
14 coordinate with the governor's forum on monitoring and watershed health
15 and consult with the office of financial management in determining the
16 scope and contents of this report.

17 In preparing these recommendations, the department shall prepare a
18 report detailing all new activity and updating all previously
19 identified activity within the comprehensive monitoring strategy with
20 a focus on salmon recovery and watershed health related monitoring
21 activity within the agency. At minimum, the report shall include
22 sufficient detail identifying the specific salmon recovery and
23 watershed health monitoring activity being performed and include:
24 Precise costs by fund source, a narrative stating why it is required,
25 when the activity started, the frequency of data collection, and
26 geographic location of data being collected. Furthermore, the agency
27 shall also provide sufficient detail that describes the purpose of each
28 monitoring activity, who uses the information, how often it is
29 accessed, where the information is stored, and the current status and
30 cost, by fund source, of the data storage systems housing each
31 monitoring activity identified within the agency.

32 The department shall provide a status report summarizing progress
33 to the governor's forum on monitoring and watershed health and the
34 office of financial management by March 1, 2006. A final report to the
35 governor's forum on monitoring and watershed health, the office of
36 financial management, and legislative fiscal committees is due no later
37 than September 1, 2006.

1 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2	General Fund--State Appropriation (FY 2006)	\$49,689,000
3	General Fund--State Appropriation (FY 2007)	\$41,181,000
4	General Fund--Federal Appropriation	\$15,073,000
5	General Fund--Private/Local Appropriation	\$1,257,000
6	Forest Development Account--State Appropriation	\$52,897,000
7	Off Road Vehicle Account--State Appropriation	\$3,796,000
8	Surveys and Maps Account--State Appropriation	\$2,299,000
9	Aquatic Lands Enhancement Account--State	
10	Appropriation	\$6,424,000
11	Resources Management Cost Account--State	
12	Appropriation	\$69,928,000
13	Surface Mining Reclamation Account--State	
14	Appropriation	\$1,789,000
15	Disaster Response Account--State	
16	Appropriation	\$9,000,000
17	Water Quality Account--State Appropriation	\$2,554,000
18	Aquatic Land Dredged Material Disposal Site	
19	Account--State Appropriation	\$647,000
20	Natural Resources Conservation Areas Stewardship	
21	Account--State Appropriation	\$34,000
22	State Toxics Control Account--State Appropriation	\$2,155,000
23	Air Pollution Control Account--State Appropriation	\$540,000
24	Nonhighway and Off Road Vehicle Program	
25	Account--State Appropriation	\$852,000
26	Derelict Vessel Removal Account--State Appropriation	\$1,132,000
27	Agricultural College Trust Management	
28	Account--State Appropriation	\$1,903,000
29	TOTAL APPROPRIATION	\$263,150,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$18,000 of the general fund--state appropriation for fiscal
33 year 2006, \$18,000 of the general fund--state appropriation for fiscal
34 year 2007, and \$1,652,050 of the aquatic lands enhancement account
35 appropriation are provided solely for the implementation of the Puget
36 Sound conservation and recovery plan and agency action items DNR-01 and
37 DNR-02.

1 (2) \$953,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$950,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for deposit into the agricultural
4 college trust management account and are provided solely to manage
5 approximately 70,700 acres of Washington State University's
6 agricultural college trust lands.

7 (3) \$8,635,000 of the general fund--state appropriation for fiscal
8 year 2006, \$11,635,000 of the general fund--state appropriation for
9 fiscal year 2007, and \$9,000,000 of the disaster response account--
10 state appropriation are provided solely for emergency fire suppression.
11 Of these amounts, up to \$250,000 may be expended for staff and other
12 necessary resources to design and implement a fire data-collection
13 system that includes financial- and performance-management information
14 for fires over 10 acres in size.

15 None of the general fund and disaster response account amounts
16 provided in this subsection may be used to fund agency indirect and
17 administrative expenses. Agency indirect and administrative costs
18 shall be allocated among the agency's remaining accounts and
19 appropriations.

20 (4) \$582,000 of the aquatic lands enhancement account appropriation
21 is provided solely for spartina control.

22 (5) Fees approved by the board of natural resources in the 2005-07
23 biennium are authorized to exceed the fiscal growth factor under RCW
24 43.135.055.

25 (6) \$11,000,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for the purposes of settling all claims in
27 *U.S., et al. v. State of Washington, et al.* Subproceeding No. 89-3
28 (Shellfish), United States District Court for the Western District of
29 Washington at Seattle, Case No. C70-9213. The expenditure of this
30 appropriation is contingent on the release of all claims in this
31 subproceeding. In the event that the federal government does not
32 appropriate \$22,000,000 for this purpose by June 30, 2006, this
33 subsection shall lapse.

34 (7) \$852,000 of the nonhighway and off-road vehicle program
35 account--state appropriation is provided solely for making safety
36 improvements for off-road vehicle recreation on state lands. The
37 department shall develop an implementation plan for off-road
38 vehicle-related signage on state trust lands. The department shall

1 submit this plan by October 1, 2005, to the office of financial
2 management and appropriate committees of the legislature, and report
3 progress on plan implementation to these same entities by March 1,
4 2006, and September 1, 2006.

5 (8) \$2,155,000 of the state toxics account--state appropriation is
6 provided solely for the department to meet its obligations with the
7 U.S. environmental protection agency for the clean-up of Commencement
8 Bay and other sites.

9 (9) The department shall make recommendations to improve, change,
10 or eliminate monitoring activities that impact performance measures
11 related to salmon recovery and watershed health. The department shall
12 coordinate with the governor's forum on monitoring and watershed health
13 and consult with the office of financial management in determining the
14 scope and contents of this report.

15 In preparing these recommendations, the department shall prepare a
16 report detailing all new activity and updating all previously
17 identified activity within the comprehensive monitoring strategy with
18 a focus on salmon recovery and watershed health related monitoring
19 activity within the agency. At minimum, the report shall include
20 sufficient detail identifying the specific salmon recovery and
21 watershed health monitoring activity being performed and include:
22 Precise costs by fund source, a narrative stating why it is required,
23 when the activity started, the frequency of data collection, and
24 geographic location of data being collected. Furthermore, the agency
25 shall also provide sufficient detail that describes the purpose of each
26 monitoring activity, who uses the information, how often it is
27 accessed, where the information is stored, and the current status and
28 cost, by fund source, of the data storage systems housing each
29 monitoring activity identified within the agency.

30 The department shall provide a status report summarizing progress
31 to the governor's forum on monitoring and watershed health and the
32 office of financial management by March 1, 2006. A final report to the
33 governor's forum on monitoring and watershed health, the office of
34 financial management, and legislative fiscal committees is due no later
35 than September 1, 2006.

36 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**
37 General Fund--State Appropriation (FY 2006) \$9,827,000

1	General Fund--State Appropriation (FY 2007)	\$9,595,000
2	General Fund--Federal Appropriation	\$10,280,000
3	General Fund--Private/Local Appropriation	\$410,000
4	Aquatic Lands Enhancement Account--State	
5	Appropriation	\$1,968,000
6	Water Quality Account--State Appropriation	\$979,000
7	State Toxics Control Account--State Appropriation	\$3,367,000
8	Water Quality Permit Account--State Appropriation	\$238,000
9	TOTAL APPROPRIATION	\$36,664,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$37,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$37,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for implementation of the Puget
15 Sound conservation and recovery plan and agency action item WSDA-01.

16 (2) Fees and assessments approved by the department in the 2005-07
17 biennium are authorized to exceed the fiscal growth factor under RCW
18 43.135.055.

19 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
20 **REINSURANCE PROGRAM**

21	Pollution Liability Insurance Program Trust	
22	Account--State Appropriation	\$849,000

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2006)	\$5,669,000
5	General Fund--State Appropriation (FY 2007)	\$5,524,000
6	Architects' License Account--State Appropriation	\$717,000
7	Cemetery Account--State Appropriation	\$220,000
8	Professional Engineers' Account--State Appropriation	\$3,078,000
9	Real Estate Commission Account--State Appropriation	\$7,352,000
10	Master License Account--State Appropriation	\$11,341,000
11	Uniform Commercial Code Account--State Appropriation	\$2,851,000
12	Real Estate Education Account--State Appropriation	\$273,000
13	Real Estate Appraiser Commission	
14	Account--State Appropriation	\$1,146,000
15	Real Estate Research Account--State Appropriation	\$301,000
16	Funeral Directors and Embalmers	
17	Account--State Appropriation	\$523,000
18	Geologists' Account--State Appropriation	\$32,000
19	Data Processing Revolving Account--State Appropriation	\$29,000
20	Derelict Vessel Removal Account--State Appropriation	\$31,000
21	TOTAL APPROPRIATION	\$39,087,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: In accordance with RCW 43.24.086, it is
24 the policy of the state of Washington that the cost of each
25 professional, occupational, or business licensing program be fully
26 borne by the members of that profession, occupation, or business. For
27 each licensing program covered by RCW 43.24.086, the department shall
28 set fees at levels sufficient to fully cover the cost of administering
29 the licensing program, including any costs associated with policy
30 enhancements funded in the 2005-07 fiscal biennium. Pursuant to RCW
31 43.135.055, during the 2005-07 fiscal biennium, the department may
32 increase fees in excess of the fiscal growth factor if the increases
33 are necessary to fully fund the costs of the licensing programs.

NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

34	General Fund--State Appropriation (FY 2006)	\$21,889,000
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1	General Fund--State Appropriation (FY 2007)	\$20,715,000
2	General Fund--Federal Appropriation	\$4,269,000
3	General Fund--Private/Local Appropriation	\$582,000
4	Death Investigations Account--State Appropriation	\$5,167,000
5	Public Safety and Education Account--State	
6	Appropriation	\$24,083,000
7	Enhanced 911 Account--State Appropriation	\$572,000
8	County Criminal Justice Assistance	
9	Account--State Appropriation	\$2,790,000
10	Municipal Criminal Justice Assistance	
11	Account--State Appropriation	\$1,123,000
12	Fire Service Trust Account--State Appropriation	\$131,000
13	Fire Service Training Account--State Appropriation	\$7,474,000
14	State Toxics Control Account--State Appropriation	\$450,000
15	Violence Reduction and Drug Enforcement	
16	Account--State Appropriation	\$4,300,000
17	Fingerprint Identification	
18	Account--State Appropriation	\$6,120,000
19	DNA Data Base Account--State Appropriation	\$150,000
20	TOTAL APPROPRIATION	\$99,815,000

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	\$11,771,000
General Fund--State Appropriation (FY 2007)	\$11,658,000
General Fund--Federal Appropriation	\$29,522,000
TOTAL APPROPRIATION	\$52,951,000

The appropriations in this section are subject to the following conditions and limitations:

(a) \$10,834,000 of the general fund--state appropriation for fiscal year 2006 and \$10,726,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and \$428,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(c) \$509,000 of the general fund--state appropriation for fiscal year 2006 and \$504,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the Washington professional educator standards board. Within the amounts provided in this subsection, the Washington professional

1 educator standards board shall pursue the implementation of recent
2 study recommendations including: (i) Revision of teacher mathematics
3 endorsement competencies and alignment of teacher tests to the updated
4 competencies, and (ii) development of mathematics specialist
5 endorsement.

6 (2) STATEWIDE PROGRAMS

7	General Fund--State Appropriation (FY 2006)	\$9,783,000
8	General Fund--State Appropriation (FY 2007)	\$9,795,000
9	General Fund--Federal Appropriation	\$47,465,000
10	TOTAL APPROPRIATION	\$67,043,000

11 The appropriations in this subsection are provided solely for the
12 statewide programs specified in this subsection and are subject to the
13 following conditions and limitations:

14 (a) HEALTH AND SAFETY

15 (i) A maximum of \$2,541,000 of the general fund--state
16 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
17 general fund--state appropriation for fiscal year 2007 are provided for
18 a corps of nurses located at educational service districts, as
19 determined by the superintendent of public instruction, to be
20 dispatched to the most needy schools to provide direct care to
21 students, health education, and training for school staff.

22 (ii) A maximum of \$96,000 of the general fund--state appropriation
23 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
24 state appropriation for fiscal year 2007 are provided for the school
25 safety center in the office of the superintendent of public instruction
26 subject to the following conditions and limitations:

27 (A) The safety center shall: Disseminate successful models of
28 school safety plans and cooperative efforts; provide assistance to
29 schools to establish a comprehensive safe school plan; select models of
30 cooperative efforts that have been proven successful; act as an
31 information dissemination and resource center when an incident occurs
32 in a school district either in Washington or in another state;
33 coordinate activities relating to school safety; review and approve
34 manuals and curricula used for school safety models and training; and
35 develop and maintain a school safety information web site.

36 (B) The school safety center advisory committee shall develop a
37 training program, using the best practices in school safety, for all
38 school safety personnel.

1 (iii) A maximum of \$100,000 of the general fund--state
2 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
3 general fund--state appropriation for fiscal year 2007 are provided for
4 a school safety training program provided by the criminal justice
5 training commission. The commission, in collaboration with the school
6 safety center advisory committee, shall provide the school safety
7 training for all school administrators and school safety personnel,
8 including school safety personnel hired after the effective date of
9 this section.

10 (iv) \$11,600,000 of the general fund--federal appropriation is
11 provided for safe and drug free schools and communities grants for drug
12 and violence prevention activities and strategies.

13 (v) A maximum of \$146,000 of the general fund--state appropriation
14 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
15 state appropriation for fiscal year 2007 are provided for a nonviolence
16 and leadership training program provided by the institute for community
17 leadership. The program shall provide a request for proposal process,
18 with up to 80 percent funding, for nonviolence leadership workshops
19 serving at least 12 school districts with direct programming in 36
20 elementary, middle, and high schools throughout Washington state.

21 (b) TECHNOLOGY

22 A maximum of \$1,939,000 of the general fund--state appropriation
23 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
24 state appropriation for fiscal year 2007 are provided for K-20
25 telecommunications network technical support in the K-12 sector to
26 prevent system failures and avoid interruptions in school utilization
27 of the data processing and video-conferencing capabilities of the
28 network. These funds may be used to purchase engineering and advanced
29 technical support for the network.

30 (c) GRANTS AND ALLOCATIONS

31 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
32 the fiscal year 2007 appropriation are provided solely for the special
33 services pilot projects. The office of the superintendent of public
34 instruction shall allocate these funds to the district or districts
35 participating in the pilot program according to the provisions of RCW
36 28A.630.015.

37 (ii) A maximum of \$1,097,000 of the general fund--state
38 appropriation for fiscal year 2006 and a maximum of \$1,097,000 of the

1 general fund--state appropriation for fiscal year 2007 are provided for
2 alternative certification routes. Funds may be used by the
3 professional educator standards board to continue existing alternative-
4 route grant programs and to create new alternative-route programs in
5 regions of the state with service shortages.

6 (iii) A maximum of \$31,000 of the general fund--state appropriation
7 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
8 state appropriation for fiscal year 2007 are provided for operation of
9 the Cispus environmental learning center.

10 (iv) A maximum of \$1,224,000 of the general fund--state
11 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the
12 general fund--state appropriation for fiscal year 2007 are provided for
13 in-service training and educational programs conducted by the Pacific
14 Science Center.

15 (v) A maximum of \$1,079,000 of the general fund--state
16 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the
17 general fund--state appropriation for fiscal year 2007 are provided for
18 the Washington state leadership assistance for science education reform
19 (LASER) regional partnership coordinated at the Pacific Science Center.

20 (vi) A maximum of \$97,000 of the general fund--state appropriation
21 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
22 state appropriation for fiscal year 2007 are provided to support
23 vocational student leadership organizations.

24 (vii) A maximum of \$146,000 of the general fund--state
25 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
26 general fund--state appropriation for fiscal year 2007 are provided for
27 the Washington civil liberties education program.

28 (viii) \$500,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$500,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the Washington state achievers
31 scholarship program. The funds shall be used to support community
32 involvement officers that recruit, train, and match community volunteer
33 mentors with students selected as achievers scholars.

34 (ix) \$1,521,000 of the general fund--federal appropriation is
35 provided for the advanced placement fee program to increase
36 opportunities for low-income students and under-represented populations
37 to participate in advanced placement courses and to increase the
38 capacity of schools to provide advanced placement courses to students.

1 (x) \$8,292,000 of the general fund--federal appropriation is
2 provided for comprehensive school reform demonstration projects to
3 provide grants to low-income schools for improving student achievement
4 through adoption and implementation of research-based curricula and
5 instructional programs.

6 (xi) \$19,587,000 of the general fund--federal appropriation is
7 provided for 21st century learning center grants, providing after-
8 school and inter-session activities for students.

9 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

11	General Fund--State Appropriation (FY 2006)	\$4,137,773,000
12	General Fund--State Appropriation (FY 2007)	\$4,164,523,000
13	TOTAL APPROPRIATION	\$8,302,296,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such funds
17 as are necessary to complete the school year ending in the fiscal year
18 and for prior fiscal year adjustments.

19 (2) Allocations for certificated staff salaries for the 2005-06 and
20 2006-07 school years shall be determined using formula-generated staff
21 units calculated pursuant to this subsection. Staff allocations for
22 small school enrollments in (d) through (f) of this subsection shall be
23 reduced for vocational full-time equivalent enrollments. Staff
24 allocations for small school enrollments in grades K-6 shall be the
25 greater of that generated under (a) of this subsection, or under (d)
26 and (e) of this subsection. Certificated staffing allocations shall be
27 as follows:

28 (a) On the basis of each 1,000 average annual full-time equivalent
29 enrollments, excluding full-time equivalent enrollment otherwise
30 recognized for certificated staff unit allocations under (c) through
31 (f) of this subsection:

32 (i) Four certificated administrative staff units per thousand full-
33 time equivalent students in grades K-12;

34 (ii) 49 certificated instructional staff units per thousand full-
35 time equivalent students in grades K-3;

36 (iii) Forty-six certificated instructional staff units per thousand
37 full-time equivalent students in grades 4-12; and

1 (iv) An additional 4.2 certificated instructional staff units for
2 grades K-3 and an additional 7.2 certificated instructional staff units
3 for grade 4. Any funds allocated for the additional certificated units
4 provided in this subsection (iv) shall not be considered as basic
5 education funding;

6 (A) Funds provided under this subsection (2)(a)(iv) in excess of
7 the amount required to maintain the statutory minimum ratio established
8 under RCW 28A.150.260(2)(b) shall be allocated only if the district
9 documents an actual ratio in grades K-4 equal to or greater than 53.2
10 certificated instructional staff per thousand full-time equivalent
11 students. For any school district documenting a lower certificated
12 instructional staff ratio, the allocation shall be based on the
13 district's actual grades K-4 certificated instructional staff ratio
14 achieved in that school year, or the statutory minimum ratio
15 established under RCW 28A.150.260(2)(b), if greater;

16 (B) Districts at or above 51.0 certificated instructional staff per
17 one thousand full-time equivalent students in grades K-4 may dedicate
18 up to 1.3 of the 53.2 funding ratio to employ additional classified
19 instructional assistants assigned to basic education classrooms in
20 grades K-4. For purposes of documenting a district's staff ratio under
21 this section, funds used by the district to employ additional
22 classified instructional assistants shall be converted to a
23 certificated staff equivalent and added to the district's actual
24 certificated instructional staff ratio. Additional classified
25 instructional assistants, for the purposes of this subsection, shall be
26 determined using the 1989-90 school year as the base year;

27 (C) Any district maintaining a ratio in grades K-4 equal to or
28 greater than 53.2 certificated instructional staff per thousand full-
29 time equivalent students may use allocations generated under this
30 subsection (2)(a)(iv) in excess of that required to maintain the
31 minimum ratio established under RCW 28A.150.260(2)(b) to employ
32 additional basic education certificated instructional staff or
33 classified instructional assistants in grades 5-6. Funds allocated
34 under this subsection (2)(a)(iv) shall only be expended to reduce class
35 size in grades K-6. No more than 1.3 of the certificated instructional
36 funding ratio amount may be expended for provision of classified
37 instructional assistants;

1 (b) For school districts with a minimum enrollment of 250 full-time
2 equivalent students whose full-time equivalent student enrollment count
3 in a given month exceeds the first of the month full-time equivalent
4 enrollment count by 5 percent, an additional state allocation of 110
5 percent of the share that such increased enrollment would have
6 generated had such additional full-time equivalent students been
7 included in the normal enrollment count for that particular month;

8 (c)(i) On the basis of full-time equivalent enrollment in:

9 (A) Vocational education programs approved by the superintendent of
10 public instruction, a maximum of 0.92 certificated instructional staff
11 units and 0.08 certificated administrative staff units for each 19.5
12 full-time equivalent vocational students; and

13 (B) Skills center programs meeting the standards for skills center
14 funding established in January 1999 by the superintendent of public
15 instruction, 0.92 certificated instructional staff units and 0.08
16 certificated administrative units for each 16.67 full-time equivalent
17 vocational students;

18 (ii) Vocational full-time equivalent enrollment shall be reported
19 on the same monthly basis as the enrollment for students eligible for
20 basic support, and payments shall be adjusted for reported vocational
21 enrollments on the same monthly basis as those adjustments for
22 enrollment for students eligible for basic support; and

23 (iii) Indirect cost charges by a school district to vocational-
24 secondary programs shall not exceed 15 percent of the combined basic
25 education and vocational enhancement allocations of state funds;

26 (d) For districts enrolling not more than twenty-five average
27 annual full-time equivalent students in grades K-8, and for small
28 school plants within any school district which have been judged to be
29 remote and necessary by the state board of education and enroll not
30 more than twenty-five average annual full-time equivalent students in
31 grades K-8:

32 (i) For those enrolling no students in grades 7 and 8, 1.76
33 certificated instructional staff units and 0.24 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-twentieth of a certificated instructional staff unit
36 for each additional student enrolled; and

37 (ii) For those enrolling students in grades 7 or 8, 1.68
38 certificated instructional staff units and 0.32 certificated

1 administrative staff units for enrollment of not more than five
2 students, plus one-tenth of a certificated instructional staff unit for
3 each additional student enrolled;

4 (e) For specified enrollments in districts enrolling more than
5 twenty-five but not more than one hundred average annual full-time
6 equivalent students in grades K-8, and for small school plants within
7 any school district which enroll more than twenty-five average annual
8 full-time equivalent students in grades K-8 and have been judged to be
9 remote and necessary by the state board of education:

10 (i) For enrollment of up to sixty annual average full-time
11 equivalent students in grades K-6, 2.76 certificated instructional
12 staff units and 0.24 certificated administrative staff units; and

13 (ii) For enrollment of up to twenty annual average full-time
14 equivalent students in grades 7 and 8, 0.92 certificated instructional
15 staff units and 0.08 certificated administrative staff units;

16 (f) For districts operating no more than two high schools with
17 enrollments of less than three hundred average annual full-time
18 equivalent students, for enrollment in grades 9-12 in each such school,
19 other than alternative schools:

20 (i) For remote and necessary schools enrolling students in any
21 grades 9-12 but no more than twenty-five average annual full-time
22 equivalent students in grades K-12, four and one-half certificated
23 instructional staff units and one-quarter of a certificated
24 administrative staff unit;

25 (ii) For all other small high schools under this subsection, nine
26 certificated instructional staff units and one-half of a certificated
27 administrative staff unit for the first sixty average annual full time
28 equivalent students, and additional staff units based on a ratio of
29 0.8732 certificated instructional staff units and 0.1268 certificated
30 administrative staff units per each additional forty-three and one-half
31 average annual full time equivalent students.

32 Units calculated under (f)(ii) of this subsection shall be reduced
33 by certificated staff units at the rate of forty-six certificated
34 instructional staff units and four certificated administrative staff
35 units per thousand vocational full-time equivalent students;

36 (g) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades
2 1-8 program, an additional one-half of a certificated instructional
3 staff unit; and

4 (h) For each nonhigh school district having an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, operating a grades K-6 program or a grades
7 1-6 program, an additional one-half of a certificated instructional
8 staff unit.

9 (3) Allocations for classified salaries for the 2005-06 and 2006-07
10 school years shall be calculated using formula-generated classified
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations
13 under subsection (2)(d) through (h) of this section, one classified
14 staff unit for each three certificated staff units allocated under such
15 subsections;

16 (b) For all other enrollment in grades K-12, including vocational
17 full-time equivalent enrollments, one classified staff unit for each
18 sixty average annual full-time equivalent students; and

19 (c) For each nonhigh school district with an enrollment of more
20 than fifty annual average full-time equivalent students and less than
21 one hundred eighty students, an additional one-half of a classified
22 staff unit.

23 (4) Fringe benefit allocations shall be calculated at a rate of
24 9.05 percent in the 2005-06 school year and 9.05 percent in the 2006-07
25 school year for certificated salary allocations provided under
26 subsection (2) of this section, and a rate of 12.64 percent in the
27 2005-06 school year and 12.64 percent in the 2006-07 school year for
28 classified salary allocations provided under subsection (3) of this
29 section.

30 (5) Insurance benefit allocations shall be calculated at the
31 maintenance rate specified in section 504(2) of this act, based on the
32 number of benefit units determined as follows:

33 (a) The number of certificated staff units determined in subsection
34 (2) of this section; and

35 (b) The number of classified staff units determined in subsection
36 (3) of this section multiplied by 1.152. This factor is intended to
37 adjust allocations so that, for the purposes of distributing insurance

1 benefits, full-time equivalent classified employees may be calculated
2 on the basis of 1440 hours of work per year, with no individual
3 employee counted as more than one full-time equivalent.

4 (6)(a) For nonemployee-related costs associated with each
5 certificated staff unit allocated under subsection (2)(a), (b), and (d)
6 through (h) of this section, there shall be provided a maximum of
7 \$9,112 per certificated staff unit in the 2005-06 school year and a
8 maximum of \$9,285 per certificated staff unit in the 2006-07 school
9 year.

10 (b) For nonemployee-related costs associated with each vocational
11 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
12 section, there shall be provided a maximum of \$22,377 per certificated
13 staff unit in the 2005-06 school year and a maximum of \$22,802 per
14 certificated staff unit in the 2006-07 school year.

15 (c) For nonemployee-related costs associated with each vocational
16 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
17 section, there shall be provided a maximum of \$17,362 per certificated
18 staff unit in the 2005-06 school year and a maximum of \$17,692 per
19 certificated staff unit in the 2006-07 school year.

20 (7) Allocations for substitute costs for classroom teachers shall
21 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
22 2006-07 school years per allocated classroom teachers exclusive of
23 salary increase amounts provided in section 504 of this act. Solely
24 for the purposes of this subsection, allocated classroom teachers shall
25 be equal to the number of certificated instructional staff units
26 allocated under subsection (2) of this section, multiplied by the ratio
27 between the number of actual basic education certificated teachers and
28 the number of actual basic education certificated instructional staff
29 reported statewide for the prior school year.

30 (8) Any school district board of directors may petition the
31 superintendent of public instruction by submission of a resolution
32 adopted in a public meeting to reduce or delay any portion of its basic
33 education allocation for any school year. The superintendent of public
34 instruction shall approve such reduction or delay if it does not impair
35 the district's financial condition. Any delay shall not be for more
36 than two school years. Any reduction or delay shall have no impact on
37 levy authority pursuant to RCW 84.52.0531 and local effort assistance
38 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of \$6,441,000
2 outside the basic education formula during fiscal years 2006 and 2007
3 as follows:

4 (a) For fire protection for school districts located in a fire
5 protection district as now or hereafter established pursuant to chapter
6 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
7 and a maximum of \$523,000 may be expended in fiscal year 2007;

8 (b) For summer vocational programs at skills centers, a maximum of
9 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
10 \$2,035,000 for the 2007 fiscal year;

11 (c) A maximum of \$365,000 may be expended for school district
12 emergencies; and

13 (d) A maximum of \$485,000 each fiscal year may be expended for
14 programs providing skills training for secondary students who are
15 enrolled in extended day school-to-work programs, as approved by the
16 superintendent of public instruction. The funds shall be allocated at
17 a rate not to exceed \$500 per full-time equivalent student enrolled in
18 those programs.

19 (10) For purposes of RCW 84.52.0531, the increase per full-time
20 equivalent student is 5.2 percent from the 2004-05 school year to the
21 2005-06 school year and 3.4 percent from the 2005-06 school year to the
22 2006-07 school year.

23 (11) If two or more school districts consolidate and each district
24 was receiving additional basic education formula staff units pursuant
25 to subsection (2)(b) through (h) of this section, the following shall
26 apply:

27 (a) For three school years following consolidation, the number of
28 basic education formula staff units shall not be less than the number
29 of basic education formula staff units received by the districts in the
30 school year prior to the consolidation; and

31 (b) For the fourth through eighth school years following
32 consolidation, the difference between the basic education formula staff
33 units received by the districts for the school year prior to
34 consolidation and the basic education formula staff units after
35 consolidation pursuant to subsection (2)(a) through (h) of this section
36 shall be reduced in increments of twenty percent per year.

1 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
3 calculations determine the salaries used in the general fund
4 allocations for certificated instructional, certificated
5 administrative, and classified staff units under section 502 of this
6 act:

7 (a) Salary allocations for certificated instructional staff units
8 shall be determined for each district by multiplying the district's
9 certificated instructional total base salary shown on LEAP Document 12E
10 by the district's average staff mix factor for certificated
11 instructional staff in that school year, computed using LEAP Document
12 1Sb; and

13 (b) Salary allocations for certificated administrative staff units
14 and classified staff units for each district shall be based on the
15 district's certificated administrative and classified salary allocation
16 amounts shown on LEAP Document 12E.

17 (2) For the purposes of this section:

18 (a) "LEAP Document 1Sb" means the computerized tabulation
19 establishing staff mix factors for certificated instructional staff
20 according to education and years of experience, as developed by the
21 legislative evaluation and accountability program committee on March
22 18, 2005, at 10:00 hours; and

23 (b) "LEAP Document 12E" means the computerized tabulation of 2005-
24 06 and 2006-07 school year salary allocations for certificated
25 administrative staff and classified staff and derived and total base
26 salaries for certificated instructional staff as developed by the
27 legislative evaluation and accountability program committee on March
28 18, 2005, at 10:15 hours.

29 (3) Incremental fringe benefit factors shall be applied to salary
30 adjustments at a rate of 8.41 percent for school year 2005-06 and 8.41
31 percent for school year 2006-07 for certificated staff and for
32 classified staff 9.14 percent for school year 2005-06 and 9.14 percent
33 for the 2006-07 school year.

34 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
35 allocation schedules for certificated instructional staff are
36 established for basic education salary allocations:

1

2

K-12 Salary Allocation Schedule For Certificated Instructional Staff

3

2005-06 School Year

4

Years of

MA+90

5

Service

BA

BA+15

BA+30

BA+45

BA+90

BA+135

MA

MA+45

or PHD

6

0

30,383

31,204

32,054

32,906

35,640

37,401

36,426

39,161

40,924

7

1

30,792

31,624

32,485

33,375

36,137

37,889

36,831

39,594

41,345

8

2

31,181

32,022

32,892

33,850

36,605

38,375

37,239

39,994

41,764

9

3

31,583

32,431

33,311

34,299

37,049

38,861

37,626

40,373

42,187

10

4

31,977

32,862

33,747

34,770

37,536

39,361

38,031

40,796

42,623

11

5

32,384

33,273

34,167

35,247

38,002

39,864

38,442

41,199

43,061

12

6

32,802

33,672

34,596

35,729

38,472

40,344

38,864

41,607

43,478

13

7

33,536

34,420

35,356

36,551

39,334

41,258

39,655

42,437

44,362

14

8

34,612

35,543

36,502

37,796

40,616

42,611

40,899

43,720

45,714

15

9

36,707

37,713

39,054

41,940

44,002

42,156

45,044

47,106

16

10

38,938

40,376

43,301

45,432

43,479

46,405

48,535

17

11

41,737

44,726

46,900

44,840

47,830

50,003

18

12

43,055

46,189

48,428

46,255

49,292

51,532

19

13

47,688

49,993

47,720

50,791

53,096

20

14

49,194

51,618

49,227

52,396

54,721

21

15

50,474

52,961

50,507

53,758

56,144

22

16 or more

51,483

54,019

51,517

54,833

57,266

23

K-12 Salary Allocation Schedule For Certificated Instructional Staff

24

2006-07 School Year

25

Years of

MA+90

26

Service

BA

BA+15

BA+30

BA+45

BA+90

BA+135

MA

MA+45

or PHD

27

0

30,900

31,735

32,599

33,466

36,247

38,038

37,046

39,827

41,620

28

1

31,316

32,162

33,038

33,942

36,752

38,534

37,458

40,268

42,048

29

2

31,712

32,566

33,451

34,426

37,228

39,028

37,873

40,674

42,475

30

3

32,121

32,983

33,878

34,883

37,679

39,523

38,266

41,060

42,905

31

4

32,521

33,421

34,321

35,362

38,174

40,031

38,678

41,491

43,348

32

5

32,935

33,840

34,748

35,846

38,649

40,543

39,097

41,900

43,794

33

6

33,360

34,245

35,185

36,337

39,127

41,031

39,526

42,315

44,218

34

7

34,107

35,005

35,957

37,173

40,003

41,960

40,330

43,159

45,116

1	8	35,201	36,148	37,123	38,439	41,307	43,336	41,594	44,464	46,492
2	9		37,332	38,355	39,718	42,654	44,751	42,873	45,810	47,908
3	10			39,601	41,063	44,038	46,205	44,219	47,194	49,361
4	11				42,448	45,487	47,698	45,603	48,644	50,853
5	12				43,788	46,975	49,252	47,042	50,131	52,409
6	13					48,499	50,844	48,532	51,655	54,000
7	14					50,031	52,496	50,065	53,287	55,652
8	15					51,333	53,862	51,366	54,673	57,099
9	16 or more					52,359	54,938	52,393	55,766	58,241

10 (b) As used in this subsection, the column headings "BA+(N)" refer
11 to the number of credits earned since receiving the baccalaureate
12 degree.

13 (c) For credits earned after the baccalaureate degree but before
14 the masters degree, any credits in excess of forty-five credits may be
15 counted after the masters degree. Thus, as used in this subsection,
16 the column headings "MA+(N)" refer to the total of:

- 17 (i) Credits earned since receiving the masters degree; and
- 18 (ii) Any credits in excess of forty-five credits that were earned
19 after the baccalaureate degree but before the masters degree.

20 (5) For the purposes of this section:

- 21 (a) "BA" means a baccalaureate degree.
- 22 (b) "MA" means a masters degree.
- 23 (c) "PHD" means a doctorate degree.
- 24 (d) "Years of service" shall be calculated under the same rules
25 adopted by the superintendent of public instruction.

26 (e) "Credits" means college quarter hour credits and equivalent in-
27 service credits computed in accordance with RCW 28A.415.020 and
28 28A.415.023.

29 (6) No more than ninety college quarter-hour credits received by
30 any employee after the baccalaureate degree may be used to determine
31 compensation allocations under the state salary allocation schedule and
32 LEAP documents referenced in this act, or any replacement schedules and
33 documents, unless:

- 34 (a) The employee has a masters degree; or
- 35 (b) The credits were used in generating state salary allocations
36 before January 1, 1992.

1 (7) The certificated instructional staff base salary specified for
2 each district in LEAP Document 12E and the salary schedules in
3 subsection (4)(a) of this section include two learning improvement
4 days. A school district is eligible for the learning improvement day
5 funds only if the learning improvement days have been added to the 180-
6 day contract year. If fewer days are added, the additional learning
7 improvement allocation shall be adjusted accordingly. The additional
8 days shall be limited to specific activities identified in the state
9 required school improvement plan related to improving student learning
10 that are consistent with education reform implementation, and shall not
11 be considered part of basic education. The principal in each school
12 shall assure that the days are used to provide the necessary school-
13 wide, all staff professional development that is tied directly to the
14 school improvement plan. The school principal and the district
15 superintendent shall maintain documentation as to their approval of
16 these activities. The length of a learning improvement day shall not
17 be less than the length of a full day under the base contract. The
18 superintendent of public instruction shall ensure that school districts
19 adhere to the intent and purposes of this subsection.

20 (8) The salary allocation schedules established in this section are
21 for allocation purposes only except as provided in RCW 28A.400.200(2)
22 and subsection (7) of this section.

23 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

25	General Fund--State Appropriation (FY 2006)	\$76,983,000
26	General Fund--State Appropriation (FY 2007)	\$182,798,000
27	General Fund--Federal Appropriation	\$730,000
28	TOTAL APPROPRIATION	\$260,511,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$133,281,000 is provided for a cost of living adjustment of 1.2
32 percent effective September 1, 2005, and another 1.7 percent effective
33 September 1, 2006, for state formula staff units. The appropriations
34 include associated incremental fringe benefit allocations at rates of
35 8.41 percent for the 2005-06 school year and 8.41 percent for the 2006-
36 07 school year for certificated staff and 9.14 percent for the 2005-06

1 school year and 9.14 percent for the 2006-07 school year for classified
2 staff.

3 (a) The appropriations in this section include the increased
4 portion of salaries and incremental fringe benefits for all relevant
5 state-funded school programs in part V of this act. Increases for
6 general apportionment (basic education) are based on the salary
7 allocation schedules and methodology in sections 502 and 503 of this
8 act. Increases for special education result from increases in each
9 district's basic education allocation per student. Increases for
10 educational service districts and institutional education programs are
11 determined by the superintendent of public instruction using the
12 methodology for general apportionment salaries and benefits in sections
13 502 and 503 of this act.

14 (b) The appropriations in this section provide cost of living and
15 incremental fringe benefit allocations based on formula adjustments as
16 follows:

	School Year	
	2005-06	2006-07
17 Pupil Transportation (per weighted pupil mile)	\$0.27	\$0.66
18 Highly Capable (per formula student)	\$2.91	\$7.07
19 Transitional Bilingual Education (per eligible bilingual student)	\$7.78	\$18.94
20 Learning Assistance (per formula student)	\$1.86	\$4.53

21 (c) The appropriations in this section include \$251,000 for fiscal
22 year 2006 and \$676,000 for fiscal year 2007 for salary increase
23 adjustments for substitute teachers.

24 (2) \$127,230,000 is provided for adjustments to insurance benefit
25 allocations. The maintenance rate for insurance benefit allocations is
26 \$582.47 per month for the 2005-06 and 2006-07 school years. The
27 appropriations in this section provide for a rate increase to \$633 per
28 month for the 2005-06 school year and \$675 per month for the 2006-07
29 school year. The adjustments to health insurance benefit allocations
30 are at the following rates:

	School Year	
	2005-06	2006-07

1	Pupil Transportation (per weighted pupil mile)	\$0.46	\$0.84
2	Highly Capable (per formula student)	\$3.08	\$5.70
3	Transitional Bilingual Education (per eligible bilingual student)	\$8.18	\$14.98
4	Learning Assistance (per formula student)	\$1.82	\$3.33

5 (3) The rates specified in this section are subject to revision
6 each year by the legislature.

7 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

9	General Fund--State Appropriation (FY 2006)	\$240,597,000
10	General Fund--State Appropriation (FY 2007)	\$245,582,000
11	TOTAL APPROPRIATION	\$486,179,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such funds
15 as are necessary to complete the school year ending in the fiscal year
16 and for prior fiscal year adjustments.

17 (2) A maximum of \$796,000 of this fiscal year 2006 appropriation
18 and a maximum of \$812,000 of the fiscal year 2007 appropriation may be
19 expended for regional transportation coordinators and related
20 activities. The transportation coordinators shall ensure that data
21 submitted by school districts for state transportation funding shall,
22 to the greatest extent practical, reflect the actual transportation
23 activity of each district.

24 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
25 fiscal year 2007 appropriation are provided solely for the
26 transportation of students enrolled in "choice" programs.
27 Transportation shall be limited to low-income students who are
28 transferring to "choice" programs solely for educational reasons.

29 (4) Allocations for transportation of students shall be based on
30 reimbursement rates of \$41.11 per weighted mile in the 2005-06 school
31 year and \$41.35 per weighted mile in the 2006-07 school year exclusive
32 of salary and benefit adjustments provided in section 504 of this act.
33 Allocations for transportation of students transported more than one
34 radius mile shall be based on weighted miles as determined by
35 superintendent of public instruction multiplied by the per mile
36 reimbursement rates for the school year pursuant to the formulas

1 adopted by the superintendent of public instruction. Allocations for
2 transportation of students living within one radius mile shall be based
3 on the number of enrolled students in grades kindergarten through five
4 living within one radius mile of their assigned school multiplied by
5 the per mile reimbursement rate for the school year multiplied by 1.29.

6 (5) For busses purchased between July 1, 2005, and June 30, 2007,
7 the office of superintendent of public instruction shall provide
8 reimbursement funding to a school district only after the
9 superintendent of public instruction determines that the school bus was
10 purchased from the list established pursuant to RCW 28A.160.195(2) or
11 a comparable competitive bid process based on the lowest price quote
12 based on similar bus categories to those used to establish the list
13 pursuant to RCW 28A.160.195. The competitive specifications shall meet
14 federal motor vehicle safety standards, minimum state specifications as
15 established by rule by the superintendent, and supported options as
16 determined by the superintendent in consultation with the regional
17 transportation coordinators of the educational service districts.

18 (6) Beginning with the 2005-06 school year, the superintendent of
19 public instruction shall base depreciation payments for school district
20 buses on the five-year average of prices in the appropriate category of
21 bus. In the final year on the depreciation schedule, the depreciation
22 payment shall be based on the current state price. The replacement
23 cost shall be based on the lowest quote in the appropriate bus category
24 for that school year.

25 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

27	General Fund--State Appropriation (FY 2006)	\$3,100,000
28	General Fund--State Appropriation (FY 2007)	\$3,100,000
29	General Fund--Federal Appropriation	\$287,403,000
30	TOTAL APPROPRIATION	\$293,603,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$3,000,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$3,000,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided for state matching money for federal
36 child nutrition programs.

1 (2) \$100,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
3 provided for summer food programs for children in low-income areas.

4 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

6	General Fund--State Appropriation (FY 2006)	\$464,338,000
7	General Fund--State Appropriation (FY 2007)	\$474,607,000
8	General Fund--Federal Appropriation	\$435,315,000
9	TOTAL APPROPRIATION	\$1,374,260,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Funding for special education programs is provided on an excess
13 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
14 that special education students as a class receive their full share of
15 the general apportionment allocation accruing through sections 502 and
16 504 of this act. To the extent a school district cannot provide an
17 appropriate education for special education students under chapter
18 28A.155 RCW through the general apportionment allocation, it shall
19 provide services through the special education excess cost allocation
20 funded in this section.

21 (2)(a) The superintendent of public instruction shall use the
22 excess cost methodology developed and implemented for the 2001-02
23 school year using the S-275 personnel reporting system and all related
24 accounting requirements to ensure that:

- 25 (i) Special education students are basic education students first;
- 26 (ii) As a class, special education students are entitled to the
27 full basic education allocation; and
- 28 (iii) Special education students are basic education students for
29 the entire school day.

30 (b) The S-275 and accounting changes in effect since the 2001-02
31 school year shall supercede any prior excess cost methodologies and
32 shall be required of all school districts.

33 (3) Each fiscal year appropriation includes such funds as are
34 necessary to complete the school year ending in the fiscal year and for
35 prior fiscal year adjustments.

36 (4) The superintendent of public instruction shall distribute state
37 funds to school districts based on two categories: The optional birth

1 through age two program for special education eligible developmentally
2 delayed infants and toddlers, and the mandatory special education
3 program for special education eligible students ages three to twenty-
4 one. A "special education eligible student" means a student receiving
5 specially designed instruction in accordance with a properly formulated
6 individualized education program.

7 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
8 shall make allocations to each district based on the sum of:

9 (i) A district's annual average headcount enrollment of
10 developmentally delayed infants and toddlers ages birth through two,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student, multiplied by 1.15; and

13 (ii) A district's annual average full-time equivalent basic
14 education enrollment multiplied by the funded enrollment percent
15 determined pursuant to subsection (6)(b) of this section, multiplied by
16 the district's average basic education allocation per full-time
17 equivalent student multiplied by 0.9309.

18 (b) For purposes of this subsection, "average basic education
19 allocation per full-time equivalent student" for a district shall be
20 based on the staffing ratios required by RCW 28A.150.260 and shall not
21 include enhancements, secondary vocational education, or small schools.

22 (6) The definitions in this subsection apply throughout this
23 section.

24 (a) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (b) "Enrollment percent" means the district's resident special
31 education annual average enrollment, excluding the birth through age
32 two enrollment, as a percent of the district's annual average full-time
33 equivalent basic education enrollment.

34 Each district's general fund--state funded special education
35 enrollment shall be the lesser of the district's actual enrollment
36 percent or 12.7 percent.

37 (7) At the request of any interdistrict cooperative of at least 15
38 districts in which all excess cost services for special education

1 students of the districts are provided by the cooperative, the maximum
2 enrollment percent shall be calculated in accordance with subsection
3 (6)(b) of this section, and shall be calculated in the aggregate rather
4 than individual district units. For purposes of this subsection, the
5 average basic education allocation per full-time equivalent student
6 shall be calculated in the aggregate rather than individual district
7 units.

8 (8) To the extent necessary, \$18,940,000 of the general fund--state
9 appropriation and \$28,698,000 of the general fund--federal
10 appropriation are provided for safety net awards for districts with
11 demonstrated needs for special education funding beyond the amounts
12 provided in subsection (5) of this section. If safety net awards
13 exceed the amount appropriated in this subsection (8), the
14 superintendent shall expend all available federal discretionary funds
15 necessary to meet this need. Safety net funds shall be awarded by the
16 state safety net oversight committee subject to the following
17 conditions and limitations:

18 (a) The committee shall consider unmet needs for districts that can
19 convincingly demonstrate that all legitimate expenditures for special
20 education exceed all available revenues from state funding formulas.
21 In the determination of need, the committee shall also consider
22 additional available revenues from federal sources. Differences in
23 program costs attributable to district philosophy, service delivery
24 choice, or accounting practices are not a legitimate basis for safety
25 net awards.

26 (b) The committee shall then consider the extraordinary high cost
27 needs of one or more individual special education students.
28 Differences in costs attributable to district philosophy, service
29 delivery choice, or accounting practices are not a legitimate basis for
30 safety net awards.

31 (c) The maximum allowable indirect cost for calculating safety net
32 eligibility may not exceed the federal restricted indirect cost rate
33 for the district plus one percent.

34 (d) Safety net awards shall be adjusted based on the percent of
35 potential medicaid eligible students billed as calculated by the
36 superintendent in accordance with chapter 318, Laws of 1999.

37 (e) Safety net awards must be adjusted for any audit findings or
38 exceptions related to special education funding.

1 (9) The superintendent of public instruction may adopt such rules
2 and procedures as are necessary to administer the special education
3 funding and safety net award process. Prior to revising any standards,
4 procedures, or rules, the superintendent shall consult with the office
5 of financial management and the fiscal committees of the legislature.

6 (10) The safety net oversight committee appointed by the
7 superintendent of public instruction shall consist of:

8 (a) One staff from the office of superintendent of public
9 instruction;

10 (b) Staff of the office of the state auditor who shall be nonvoting
11 members of the committee; and

12 (c) One or more representatives from school districts or
13 educational service districts knowledgeable of special education
14 programs and funding.

15 (11) A maximum of \$678,000 may be expended from the general fund--
16 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
17 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (12) \$1,000,000 of the general fund--federal appropriation is
21 provided for projects to provide special education students with
22 appropriate job and independent living skills, including work
23 experience where possible, to facilitate their successful transition
24 out of the public school system. The funds provided by this subsection
25 shall be from federal discretionary grants.

26 (13) The superintendent shall maintain the percentage of federal
27 flow-through to school districts at 85 percent. In addition to other
28 purposes, school districts may use increased federal funds for high-
29 cost students, for purchasing regional special education services from
30 educational service districts, and for staff development activities
31 particularly relating to inclusion issues.

32 (14) A maximum of \$1,200,000 of the general fund--federal
33 appropriation may be expended by the superintendent for projects
34 related to use of inclusion strategies by school districts for
35 provision of special education services.

36 (15) A school district may carry over from one year to the next
37 year up to 10 percent of the general fund--state funds allocated under

1 this program; however, carry over funds shall be expended in the
2 special education program.

3 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

5	General Fund--State Appropriation (FY 2006)	\$3,645,000
6	General Fund--State Appropriation (FY 2007)	\$3,645,000
7	TOTAL APPROPRIATION	\$7,290,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The educational service districts shall continue to furnish
11 financial services required by the superintendent of public instruction
12 and RCW 28A.310.190 (3) and (4).

13 (2) The educational service districts, at the request of the state
14 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
15 receive and screen applications for school accreditation, conduct
16 school accreditation site visits pursuant to state board of education
17 rules, and submit to the state board of education post-site visit
18 recommendations for school accreditation. The educational service
19 districts may assess a cooperative service fee to recover actual plus
20 reasonable indirect costs for the purposes of this subsection.

21 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

23	General Fund--State Appropriation (FY 2006)	\$170,456,000
24	General Fund--State Appropriation (FY 2007)	\$175,385,000
25	TOTAL APPROPRIATION	\$345,841,000

26 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

28	General Fund--State Appropriation (FY 2006)	\$18,903,000
29	General Fund--State Appropriation (FY 2007)	\$19,290,000
30	TOTAL APPROPRIATION	\$38,193,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund--state fiscal year appropriation includes
34 such funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

1 (2) State funding provided under this section is based on salaries
2 and other expenditures for a 220-day school year. The superintendent
3 of public instruction shall monitor school district expenditure plans
4 for institutional education programs to ensure that districts plan for
5 a full-time summer program.

6 (3) State funding for each institutional education program shall be
7 based on the institution's annual average full-time equivalent student
8 enrollment. Staffing ratios for each category of institution shall
9 remain the same as those funded in the 1995-97 biennium.

10 (4) The funded staffing ratios for education programs for juveniles
11 age 18 or less in department of corrections facilities shall be the
12 same as those provided in the 1997-99 biennium.

13 (5) \$219,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$219,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely to maintain at least one
16 certificated instructional staff and related support services at an
17 institution whenever the K-12 enrollment is not sufficient to support
18 one full-time equivalent certificated instructional staff to furnish
19 the educational program. The following types of institutions are
20 included: Residential programs under the department of social and
21 health services for developmentally disabled juveniles, programs for
22 juveniles under the department of corrections, and programs for
23 juveniles under the juvenile rehabilitation administration.

24 (6) Ten percent of the funds allocated for each institution may be
25 carried over from one year to the next.

26 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

28	General Fund--State Appropriation (FY 2006)	\$6,797,000
29	General Fund--State Appropriation (FY 2007)	\$6,812,000
30	TOTAL APPROPRIATION	\$13,609,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds
34 as are necessary to complete the school year ending in the fiscal year
35 and for prior fiscal year adjustments.

36 (2) Allocations for school district programs for highly capable
37 students shall be distributed at a maximum rate of \$343.10 per funded

1 student for the 2005-06 school year and \$343.10 per funded student for
2 the 2006-07 school year, exclusive of salary and benefit adjustments
3 pursuant to section 504 of this act. The number of funded students
4 shall be a maximum of two percent of each district's full-time
5 equivalent basic education enrollment.

6 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
7 the fiscal year 2007 appropriation are provided for the centrum program
8 at Fort Worden state park.

9 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
10 the fiscal year 2007 appropriation are provided for the Washington
11 destination imagination network and future problem-solving programs.

12 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR MISCELLANEOUS PURPOSES UNDER THE ELEMENTARY AND**
14 **SECONDARY SCHOOL IMPROVEMENT ACT AND THE NO CHILD LEFT BEHIND ACT**

15 General Fund--Federal Appropriation \$22,084,000

16 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

18 General Fund--State Appropriation (FY 2006) \$41,233,000

19 General Fund--State Appropriation (FY 2007) \$38,469,000

20 General Fund--Federal Appropriation \$123,264,000

21 TOTAL APPROPRIATION \$202,966,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ASSESSMENT

25 \$20,030,000 of the general fund--state appropriation for fiscal
26 year 2006, \$16,272,000 of the general fund--state appropriation for
27 fiscal year 2007, and \$16,111,000 of the general fund--federal
28 appropriation are provided solely for development and implementation of
29 the Washington assessments of student learning (WASL), including
30 development and implementation of retake assessments for high school
31 students who are not successful in one or more content areas of the
32 WASL and development of alternative assessments or appeals procedures
33 to implement the certificate of academic achievement. Within these
34 amounts, the superintendent of public instruction shall contract for
35 the early return of 10th grade student WASL results, on or around June
36 10th of each year.

1 (2) PROFESSIONAL DEVELOPMENT

2 (a) \$548,000 of the fiscal year 2006 general fund--state
3 appropriation and \$548,000 of the fiscal year 2007 general fund--state
4 appropriation are provided solely for training of paraprofessional
5 classroom assistants and certificated staff who work with classroom
6 assistants as provided in RCW 28A.415.310.

7 (b) \$2,348,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$2,348,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for mentor teacher assistance,
10 including state support activities, under RCW 28A.415.250 and
11 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
12 this subsection may be used each fiscal year to operate a mentor
13 academy to help districts provide effective training for peer mentors.
14 Funds for the teacher assistance program shall be allocated to school
15 districts based on the number of first year beginning teachers.

16 (c) \$705,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$705,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the leadership internship
19 program for superintendents, principals, and program administrators.

20 (d) \$3,010,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$4,018,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for salary bonuses for teachers
23 who attain certification by the national board for professional
24 teaching standards, subject to the following conditions and
25 limitations:

26 (i) Teachers who hold a valid certificate from the national board
27 during the 2005-06 or 2006-07 school years shall receive an annual
28 bonus not to exceed \$3,500 in each of these school years in which they
29 hold a national board certificate.

30 (ii) The annual bonus shall be paid in a lump sum amount and shall
31 not be included in the definition of "earnable compensation" under RCW
32 41.32.010(10).

33 (e) \$90,395,000 of the general fund--federal appropriation is
34 provided for preparing, training, and recruiting high quality teachers
35 and principals under Title II of the no child left behind act.

36 (3) SCHOOL IMPROVEMENT

37 (a) \$313,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$313,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for a principal support program.
2 The office of the superintendent of public instruction may contract
3 with an independent organization to administer the program. The
4 program shall include: (i) Development of an individualized
5 professional growth plan for a new principal or principal candidate;
6 and (ii) participation of a mentor principal who works over a period of
7 between one and three years with the new principal or principal
8 candidate to help him or her build the skills identified as critical to
9 the success of the professional growth plan. Within the amounts
10 provided, \$50,000 per year shall be used to support additional
11 participation of secondary principals.

12 (b) \$3,046,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$3,046,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely to the office of the
15 superintendent of public instruction for focused assistance. The
16 office of the superintendent of public instruction shall conduct
17 educational audits of low-performing schools and enter into performance
18 agreements between school districts and the office to implement the
19 recommendations of the audit and the community. Each educational audit
20 shall include recommendations for best practices and ways to address
21 identified needs and shall be presented to the community in a public
22 meeting to seek input on ways to implement the audit and its
23 recommendations.

24 (c) A maximum of \$250,000 of the general fund--state appropriation
25 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
26 state appropriation for fiscal year 2007 are provided for summer
27 accountability institutes offered by the superintendent of public
28 instruction. The institutes shall provide school district staff with
29 training in the analysis of student assessment data, information
30 regarding successful district and school teaching models, research on
31 curriculum and instruction, and planning tools for districts to improve
32 instruction in reading, mathematics, language arts, social studies,
33 including civics, and guidance and counseling. The superintendent of
34 public instruction shall emphasize issues of high school reform and
35 mathematics instruction when offering summer institute programs
36 supported by funds provided in this subsection.

37 (d) \$515,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$515,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided for the evaluation of reading and
2 mathematics textbooks, other instructional materials, and diagnostic
3 tools to determine the extent to which they are aligned with the state
4 standards. A scorecard of the analysis shall be made available to
5 school districts. The superintendent shall also develop and
6 disseminate information on essential components of comprehensive,
7 school-based math and reading programs and shall develop and
8 disseminate grade level expectations for reading and math which shall
9 include professional development modules and web-based materials.

10 (e) \$1,764,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$1,764,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for the mathematics helping corps
13 subject to the following conditions and limitations:

14 (i) In order to increase the availability and quality of technical
15 mathematics assistance statewide, the superintendent of public
16 instruction shall employ mathematics school improvement specialists to
17 provide assistance to schools and districts. The specialists shall be
18 hired by and work under the direction of a statewide school improvement
19 coordinator. The mathematics improvement specialists shall not be
20 permanent employees of the superintendent of public instruction.

21 (ii) The school improvement specialists shall provide the
22 following:

23 (A) Assistance to schools to disaggregate student performance data
24 and develop improvement plans based on those data;

25 (B) Consultation with schools and districts concerning their
26 performance on the Washington assessment of student learning and other
27 assessments emphasizing the performance on the mathematics assessments;

28 (C) Consultation concerning curricula that aligns with the
29 essential academic learning requirements emphasizing the academic
30 learning requirements for mathematics, the Washington assessment of
31 student learning, and meets the needs of diverse learners;

32 (D) Assistance in the identification and implementation of
33 research-based instructional practices in mathematics;

34 (E) Staff training that emphasizes effective instructional
35 strategies and classroom-based assessment for mathematics;

36 (F) Assistance in developing and implementing family and community
37 involvement programs emphasizing mathematics; and

1 (G) Other assistance to schools and school districts intended to
2 improve student mathematics learning.

3 (f) \$16,758,000 of the general fund--federal appropriation is
4 provided for the reading first program under Title I of the no child
5 left behind act.

6 (4) STUDENT SUPPORTS

7 (a) \$2,500,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$2,500,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the meals for kids program
10 under RCW 28A.235.145 through 28A.235.155.

11 (b) \$3,713,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$3,713,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for the Washington reading corps
14 subject to the following conditions and limitations:

15 (i) Grants shall be allocated to low-performing schools and school
16 districts to implement comprehensive, proven, research-based mentoring
17 and tutoring programs in reading that may include research-based
18 reading skills development software for low-performing students in
19 grades K-6. Two or more schools may combine their Washington reading
20 corps programs. If the grant is made to a school district, the
21 principals of schools enrolling targeted students shall be consulted
22 concerning design and implementation of the program.

23 (ii) Each program shall have measurable goals for student reading
24 aligned with the essential academic learning requirements.

25 (iii) Beginning and end-of-program testing data shall be available
26 to determine the effectiveness of funded programs and practices.
27 Common evaluative criteria across programs, such as grade-level
28 improvements shall be available for each reading corps program. The
29 superintendent of public instruction shall provide program evaluations
30 to the governor and the appropriate committees of the legislature.
31 Administrative and evaluation costs may be assessed from the annual
32 appropriation for the program.

33 (iv) Grants provided under this section may be used by schools and
34 school districts for expenditures from September 2005 through August
35 31, 2007.

36 (5) TECHNOLOGY

37 (a) \$1,959,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$1,959,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for improving technology
 2 infrastructure, monitoring and reporting on school district technology
 3 development, promoting standards for school district technology,
 4 promoting statewide coordination and planning for technology
 5 development, and providing regional educational technology support
 6 centers, including state support activities, under chapter 28A.650 RCW.
 7 The superintendent of public instruction shall coordinate a process to
 8 facilitate the evaluation and provision of online curriculum courses to
 9 school districts which includes the following: Creation of a general
 10 listing of the types of available online curriculum courses; a survey
 11 conducted by each regional educational technology support center of
 12 school districts in its region regarding the types of online curriculum
 13 courses desired by school districts; a process to evaluate and
 14 recommend to school districts the best online courses in terms of
 15 curriculum, student performance, and cost; and assistance to school
 16 districts in procuring and providing the courses to students.

17 (b) \$126,000 of the general fund--state appropriation for fiscal
 18 year 2006 and \$126,000 of the general fund--state appropriation for
 19 fiscal year 2007 are provided for the development and posting of web-
 20 based instructional tools, assessment data, and other information that
 21 assists schools and teachers implementing higher academic standards.

22 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
 23 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

24	General Fund--State Appropriation (FY 2006)	\$58,966,000
25	General Fund--State Appropriation (FY 2007)	\$62,209,000
26	General Fund--Federal Appropriation	\$45,561,000
27	TOTAL APPROPRIATION	\$166,736,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds
 31 as are necessary to complete the school year ending in the fiscal year
 32 and for prior fiscal year adjustments.

33 (2) The superintendent shall distribute a maximum of \$746.64 per
 34 eligible bilingual student in the 2005-06 school year and \$746.64 in
 35 the 2006-07 school year, exclusive of salary and benefit adjustments
 36 provided in section 504 of this act.

1 (3) The superintendent may withhold up to 1.5 percent of the school
2 year allocations to school districts in subsection (2) of this section,
3 and adjust the per eligible pupil rates in subsection (2) of this
4 section accordingly, solely for the central provision of assessments as
5 provided in RCW 28A.180.090 (1) and (2).

6 (4) \$70,000 of the amounts appropriated in this section are
7 provided solely to develop a system for the tracking of current and
8 former transitional bilingual program students.

9 (5) The general fund--federal appropriation in this section is
10 provided for migrant education under Title I Part C and English
11 language acquisition, and language enhancement grants under Title III
12 of the elementary and secondary education act.

13 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

15	General Fund--State Appropriation (FY 2006)	\$81,986,000
16	General Fund--State Appropriation (FY 2007)	\$87,933,000
17	General Fund--Federal Appropriation	\$343,227,000
18	TOTAL APPROPRIATION	\$513,146,000

19 (1) The general fund--state appropriations in this section are
20 subject to the following conditions and limitations:

21 (a) Each general fund--state fiscal year appropriation includes
22 such funds as are necessary to complete the school year ending in the
23 fiscal year and for prior fiscal year adjustments.

24 (b) Funding for school district learning assistance programs shall
25 be allocated at maximum rates of \$204.42 per funded student for the
26 2005-06 school year and \$204.94 per funded student for the 2006-07
27 school year exclusive of salary and benefit adjustments provided under
28 section 504 of this act.

29 (c) A school district's funded students for the learning assistance
30 program shall be the sum of the following as appropriate:

31 (i) The district's full-time equivalent enrollment in grades K-12
32 for the prior school year times the district's percentage of October
33 headcount enrollment in grades K-12 eligible for free or reduced price
34 lunch in the prior school year; and

35 (ii) If, in the prior school year, the district's percentage of
36 October headcount enrollment in grades K-12 eligible for free or
37 reduced price lunch exceeded forty percent, subtract forty percent from

1 the district's percentage and multiply the result by the district's K-
2 12 annual average full-time equivalent enrollment for the prior school
3 year.

4 (d) Increases in a school district's allocation above the 2004-05
5 school year level shall be directed to grades nine through twelve.
6 Schools are encouraged to emphasize mathematics-related activities.

7 (e) In addition to amounts allocated in (b) and (c) of this
8 subsection, an additional amount shall be allocated to a school
9 district for each school year in which the district's allocation is
10 less than the amount the district received for the general fund--state
11 learning assistance program allocation in the 2004-05 school year. The
12 amount of the allocation in this section shall be sufficient to
13 maintain the 2004-05 school year allocation.

14 (2) The general fund--federal appropriation in this section is
15 provided for Title I Part A allocations of the no child left behind act
16 of 2001.

17 (3) A school district may carry over from one year to the next up
18 to 10 percent of the general fund--state funds allocated under this
19 program; however, carryover funds shall be expended for the learning
20 assistance program.

21 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

23 Student Achievement Account--State Appropriation \$629,356,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Funding for school district student achievement programs shall
27 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
28 06 school year and \$375.00 per FTE student for the 2006-07 school year.
29 For the purposes of this section and in accordance with RCW 84.52.068,
30 FTE student refers to the annual average full-time equivalent
31 enrollment of the school district in grades kindergarten through twelve
32 for the prior school year.

33 (2) The appropriation is allocated for the following uses as
34 specified in RCW 28A.505.210:

35 (a) To reduce class size by hiring certificated elementary
36 classroom teachers in grades K-4 and paying nonemployee-related costs
37 associated with those new teachers;

1 (b) To make selected reductions in class size in grades 5-12, such
2 as small high school writing classes;

3 (c) To provide extended learning opportunities to improve student
4 academic achievement in grades K-12, including, but not limited to,
5 extended school year, extended school day, before-and-after-school
6 programs, special tutoring programs, weekend school programs, summer
7 school, and all-day kindergarten;

8 (d) To provide additional professional development for educators
9 including additional paid time for curriculum and lesson redesign and
10 alignment, training to ensure that instruction is aligned with state
11 standards and student needs, reimbursement for higher education costs
12 related to enhancing teaching skills and knowledge, and mentoring
13 programs to match teachers with skilled, master teachers. The funding
14 shall not be used for salary increases or additional compensation for
15 existing teaching duties, but may be used for extended year and
16 extended day teaching contracts;

17 (e) To provide early assistance for children who need
18 prekindergarten support in order to be successful in school; or

19 (f) To provide improvements or additions to school building
20 facilities which are directly related to the class size reductions and
21 extended learning opportunities under (a) through (c) of this
22 subsection (2).

23 (3) The superintendent of public instruction shall distribute the
24 school year allocation according to the monthly apportionment schedule
25 defined in RCW 28A.510.250.

26 NEW SECTION. **Sec. 517. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
27 **ADJUSTMENTS.** State general fund and state student achievement fund
28 appropriations provided to the superintendent of public instruction for
29 state entitlement programs in the public schools in this part V of this
30 act may be expended as needed by the superintendent for adjustments to
31 apportionment for prior fiscal periods. Recoveries of state general
32 fund moneys from school districts and educational service districts for
33 a prior fiscal period shall be made as reductions in apportionment
34 payments for the current fiscal period and shall be shown as prior year
35 adjustments on apportionment reports for the current period. Such
36 recoveries shall not be treated as revenues to the state, but as a

1 reduction in the amount expended against the appropriation for the
2 current fiscal period.

3 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION.** Appropriations made in this act to the office of
5 superintendent of public instruction shall initially be allotted as
6 required by this act. Subsequent allotment modifications shall not
7 include transfers of moneys between sections of this act.

8 NEW SECTION. **Sec. 519. FOR THE STATE BOARD OF EDUCATION**

9 Education Savings Account--State Appropriation	\$30,000,000
10 Education Construction Account--State Appropriation	\$99,100,000
11 TOTAL APPROPRIATION	\$129,100,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year
15 2007 of the education savings account appropriation shall be deposited
16 in the common school construction account.

17 (2) \$99,100,000 of the education construction account appropriation
18 shall be deposited in the common school construction account.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 603 through
4 609 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act.

8 (2)(a) The salary increases provided or referenced in this
9 subsection and described in sections 935 through 965 of this act shall
10 be the only allowable salary increases provided at institutions of
11 higher education, excluding increases associated with normally
12 occurring promotions and increases related to faculty and professional
13 staff retention, and excluding increases associated with employees
14 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
15 of RCW 28B.16.015 and 28B.50.874(1).

16 (b) For employees under the jurisdiction of chapter 41.56 RCW
17 pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1), salary
18 increases will be in accordance with the applicable collective
19 bargaining agreement. However, an increase shall not be provided to
20 any classified employee whose salary is above the approved salary range
21 maximum for the class to which the employee's position is allocated.

22 (c) Each institution of higher education receiving appropriations
23 for salary increases under sections 604 through 609 of this act may
24 provide additional salary increases from other sources to instructional
25 and research faculty, exempt professional staff, academic
26 administrators, academic librarians, counselors, teaching and research
27 assistants, as classified by the office of financial management, and
28 all other nonclassified staff, but not including employees under RCW
29 28B.16.015. Any additional salary increase granted under the authority
30 of this subsection (2)(c) shall not be included in an institution's
31 salary base for future state funding. It is the intent of the
32 legislature that general fund--state support for an institution shall
33 not increase during the current or any future biennium as a result of
34 any salary increases authorized under this subsection (2)(c).

35 (d) The legislature, the office of financial management, and other
36 state agencies need consistent and accurate personnel data from

1 institutions of higher education for policy planning purposes.
2 Institutions of higher education shall report personnel data to the
3 department of personnel for inclusion in the department's data
4 warehouse. Uniform reporting procedures shall be established by the
5 department of personnel for use by the reporting institutions,
6 including provisions for common job classifications and common
7 definitions of full-time equivalent staff. Annual contract amounts,
8 number of contract months, and funding sources shall be consistently
9 reported for employees under contract.

10 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
11 full-time students at the state's institutions of higher education for
12 the 2005-06 and 2006-07 academic years, other than the summer term,
13 shall be adjusted by the governing boards of the state universities,
14 regional universities, The Evergreen State College, and the state board
15 for community and technical colleges. Tuition fees may be increased in
16 excess of the fiscal growth factor.

17 For the 2005-06 academic year, the governing boards of the state
18 universities, regional universities and The Evergreen State College may
19 implement an increase no greater than five percent over tuition fees
20 charged to full-time resident undergraduate students for the 2004-05
21 academic year. The state board for community and technical colleges
22 may implement an increase no greater than three percent over tuition
23 fees charged to full-time resident students for the 2004-05 academic
24 year.

25 For the 2006-07 academic year, the governing boards of the state
26 universities, regional universities and The Evergreen State College may
27 implement an increase no greater than five percent over tuition fees
28 charged to full-time resident undergraduate students for the 2005-06
29 academic year. The state board for community and technical colleges
30 may implement an increase no greater than three percent over tuition
31 fees charged to full-time resident students for the 2005-06 academic
32 year.

33 (4) In addition to waivers granted under the authority of RCW
34 28B.15.910, the governing boards and the state board may waive all or
35 a portion of operating fees for any student. State general fund
36 appropriations shall not be provided to replace tuition and fee revenue
37 foregone as a result of waivers granted under this subsection.

1 (5) Pursuant to RCW 43.135.055, institutions of higher education
2 receiving appropriations under sections 603 through 609 of this act are
3 authorized to increase summer term tuition in excess of the fiscal
4 growth factor during the 2005-07 biennium. Tuition levels increased
5 pursuant to this subsection shall not exceed the per credit hour rate
6 calculated from the academic year tuition levels adopted under this
7 act.

8 (6) Pursuant to RCW 43.135.055, community and technical colleges
9 are authorized to increase services and activities fee charges in
10 excess of the fiscal growth factor during the 2005-2007 biennium. The
11 services and activities fee charges increased pursuant to this
12 subsection shall not exceed the maximum level authorized by the state
13 board for community and technical colleges.

14 (7) Pursuant to RCW 43.135.055, the governing boards of the state
15 universities, regional universities, and The Evergreen State College
16 are authorized to increase application fees in excess of the fiscal
17 growth factor during the 2005-2007 biennium. The application fee
18 levels increased pursuant to this subsection shall not exceed sixty
19 dollars per application.

20 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603
21 through 610 of this act provide state general fund support for full-
22 time equivalent student enrollments at each institution of higher
23 education. Listed below are the annual full-time equivalent student
24 enrollments by institutions assumed in this act.

	2005-06	2006-07
	Annual	Annual
	Average	Average
25 University of Washington		
26		
27		
28		
29		
30 Main campus	33,007	33,157
31 Bothell branch	1,365	1,465
32 Tacoma branch	1,644	1,744
33		
34 Washington State University		
35		

1	Main campus	17,520	17,670
2	Spokane campus	1,130	1,150
3	Tri-Cities branch	720	765
4	Vancouver branch	1,328	1,628
5			
6	Central Washington University	8,240	8,441
7	Eastern Washington University	8,511	8,715
8	The Evergreen State College	4,033	4,133
9	Western Washington University	11,509	11,629
10	State Board for Community and Technical Colleges	130,529	132,428
11	Higher Education Coordinating Board	100	200

12 (2) For the state universities, the number of full-time equivalent
13 student enrollments enumerated in this section for the branch campuses
14 are the minimum required enrollment levels for those campuses. At the
15 start of an academic year, the governing board of a state university
16 may transfer full-time equivalent student enrollments from the main
17 campus to one or more branch campus. Intent notice shall be provided
18 to the office of financial management and reassignment of funded
19 enrollment is contingent upon satisfying data needs of the forecast
20 division who is responsible to track and monitor state-supported
21 college enrollment.

22 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
23 **TECHNICAL COLLEGES**

24	General Fund--State Appropriation (FY 2006)	\$574,546,000
25	General Fund--State Appropriation (FY 2007)	\$583,567,000
26	Administrative Contingency Account--State	
27	Appropriation	\$2,950,000
28	TOTAL APPROPRIATION	\$1,161,063,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The technical colleges may increase tuition and fees in excess
32 of the fiscal growth factor to conform with the percentage increase in
33 community college operating fees.

34 (2) \$540,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$540,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the displaced homemakers
2 program.

3 (3) \$50,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$50,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for higher education student child
6 care matching grants under chapter 28B.135 RCW.

7 (4) \$28,761,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$28,761,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely as special funds for training and
10 related support services, including financial aid, as specified in
11 chapter 226, Laws of 1993 (employment and training for unemployed
12 workers). Funding is provided to support up to 6,200 full-time
13 equivalent students in each fiscal year.

14 (5) \$2,000,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$2,000,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for basic skills education at
17 community and technical colleges. These funds may be used to align or
18 integrate adult basic education and English as a second language
19 courses with vocational training.

20 (6) The appropriations for higher education employee compensation
21 increases provided or referenced in this section and described in
22 sections 935 through 965 of this act are estimated to increase the
23 total per student funding by \$324 during the 2005-2007 biennium. This
24 increase in total per student funding is in addition to the tuition
25 revenues that will be generated and retained by the community and
26 technical colleges as a result of the tuition increases that are
27 authorized in section 601 of this act. Given these increases in core
28 funding, the state board for community and technical colleges shall, by
29 June 30, 2007, show demonstrable progress toward achieving the
30 following six-year programmatic goals:

31 (a) Increase the number of academic students who are eligible to
32 transfer to baccalaureate institutions;

33 (b) Increase the number of students prepared for work; and

34 (c) Increase the number of basic skills students who demonstrate
35 substantive skill gain.

36 Specific six-year targets for the goals stated in this subsection
37 shall be established by the state board and the office of financial

1 management and shall be determined based on the per student funding
2 level assumed in this act.

3 The state board for community and technical colleges shall provide
4 a summary of the progress and ongoing efforts toward meeting the
5 provisions of this section to the governor and the appropriate fiscal
6 and policy committees of the legislature prior to November 1, 2006.

7 (7) \$8,220,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$17,715,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely to increase budgeted enrollments
10 by 1,644 student FTEs in academic year 2006 and an additional 1,899
11 student FTEs in academic year 2007. Of these new enrollments, at least
12 100 FTEs must be in high-demand fields as measured by both student and
13 employer demand. The state board for community and technical colleges
14 shall track enrollments, graduation rates, and job placement for each
15 program that receives high-demand enrollments using data provided by
16 each recipient institution. The board shall report on these outcomes
17 on November 1st of each fiscal year to the office of financial
18 management and the fiscal and higher education committees of the
19 legislature. The enrollment increases provided in this section shall
20 be limited to new students only and may not be used to pay for students
21 currently enrolled by the institutions.

22 (8) \$900,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$900,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely to increase salaries and related
25 benefits for part-time faculty. The board shall report by January 30,
26 2006, to the office of financial management and the appropriate fiscal
27 and policy committees of the legislature on (a) the distribution of
28 state funds, and (b) wage adjustments for part-time faculty.

29 (9) \$900,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$900,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for faculty salary increments and
32 associated benefits and may be used in combination with salary and
33 benefit savings from faculty turnover to provide salary increments and
34 associated benefits for faculty who qualify through professional
35 development and training.

36 NEW SECTION. **Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**
37 General Fund--State Appropriation (FY 2006) \$343,251,000

1	General Fund--State Appropriation (FY 2007)	\$353,853,000
2	General Fund--Private/Local Appropriation	\$300,000
3	Accident Account--State Appropriation	\$6,174,000
4	Medical Aid Account--State Appropriation	\$6,123,000
5	TOTAL APPROPRIATION	\$709,701,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$165,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$165,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for the implementation of the
11 Puget Sound work plan and agency action item UW-01.

12 (2) \$300,000 of the general fund--private/local appropriation is
13 provided solely for shellfish biotoxin monitoring as specified in
14 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

15 (3) \$2,225,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$4,300,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely to expand general enrollments by
18 350 student FTEs in academic year 2006 and an additional 350 student
19 FTEs in academic year 2007. Of these, 150 FTEs in 2006 and 150 FTEs in
20 2007 must be allocated to the main campus, and 100 FTEs per year must
21 be used to expand upper-division access at the branch campuses in
22 Bothell and Tacoma. The enrollment increases provided in this section
23 shall be limited to new students only and may not be used to pay for
24 students currently enrolled by the university.

25 (4) The appropriations for higher education employee compensation
26 increases provided or referenced in this section and described in
27 sections 935 through 965 of this act are estimated to increase the
28 total per student funding by \$585 during the 2005-2007 biennium. This
29 increase in total per student funding is in addition to the tuition
30 revenues that will be generated and retained by the university as a
31 result of the tuition increases that are authorized in section 601 of
32 this act. Given these increases in core funding, the University of
33 Washington shall, by June 30, 2007, show demonstrable progress toward
34 achieving the following six-year programmatic goals:

35 (a) Improve time to degree as measured by the percent of admitted
36 students who graduate within 125% of the credits required for a degree;

37 (b) Preserve access for low-income students as measured by the
38 percentage of total degrees awarded to Pell Grant recipients;

- 1 (c) Improve freshman retention rates;
- 2 (d) Improve and sustain the quality of its degree programs as
- 3 measured by the number of programs that are ranked in the top twenty
- 4 nationally;
- 5 (e) Sustain the quality of its research programs as measured by the
- 6 national ranking for federal research grants received; and
- 7 (f) Improve its ability to prepare students for the workforce as
- 8 measured by the job placement or graduate school acceptance rates among
- 9 graduates.

10 Specific six-year targets for the goals stated in this subsection
 11 shall be established by the university, the office of financial
 12 management, and the higher education coordinating board and shall be
 13 determined based on the per student funding level assumed in this act.

14 On or before October 1, 2006, the university shall submit to the
 15 higher education coordinating board a report that outlines the
 16 institution's progress and ongoing efforts toward meeting the
 17 provisions of this section. The higher education and coordinating
 18 board shall compile and analyze all responses and provide a summary to
 19 the governor and the appropriate fiscal and policy committees of the
 20 legislature prior to November 1, 2006.

21 (5) \$2,430,000 of the general fund--state appropriation for fiscal
 22 year 2007 is provided solely to support research in life science
 23 fields.

24 (6) \$500,000 of the general fund--state appropriation for fiscal
 25 year 2007 is provided solely to assist the transition of University of
 26 Washington-Tacoma from a branch campus serving upper-division students,
 27 to a four-year campus serving freshmen, sophomores, and upper-division
 28 students. Funds may be used to develop curricula, recruit new faculty,
 29 and expand student services. Consistent with the recommendations of
 30 the higher education coordinating board, UW-Tacoma may begin enrolling
 31 lower-division students beginning in fiscal year 2008.

32 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

33	General Fund--State Appropriation (FY 2006)	\$210,264,000
34	General Fund--State Appropriation (FY 2007)	\$214,237,000
35	TOTAL APPROPRIATION	\$424,501,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$210,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$210,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the implementation of the
4 Puget Sound work plan and agency action item WSU-01.

5 (2) \$1,980,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$5,220,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely to expand general enrollments by
8 315 student FTEs in academic year 2006 and an additional 515 student
9 FTEs in academic year 2007. These new enrollments shall be distributed
10 as follows: 100 FTEs in 2006 shall be used to expand upper-division
11 access at Washington State University's (WSU) branch campus in
12 Vancouver, 20 FTEs in each year shall be used to expand upper-division
13 access at WSU's Spokane campus, and 45 FTEs each year shall be used to
14 expand upper-division access at WSU's branch campus in Tri-Cities. 200
15 FTEs in fiscal year 2007 shall be used to admit lower-division students
16 to WSU-Vancouver. These enrollments should be above the level reported
17 by the institution for academic year 2005, and may not be used for
18 students currently enrolled.

19 (3) The appropriations for higher education employee compensation
20 increases provided or referenced in this section and described in
21 sections 935 through 965 of this act are estimated to increase the
22 total per student funding by \$726 during the 2005-2007 biennium. This
23 increase in total per student funding is in addition to the tuition
24 revenues that will be generated and retained by the university as a
25 result of the tuition increases that are authorized in section 601 of
26 this act. Given these increases in core funding, Washington State
27 University shall, by June 30, 2007, show demonstrable progress toward
28 achieving the following six-year programmatic goals:

29 (a) Improve time to degree as measured by the percent of admitted
30 students who graduate within 125% of the credits required for a degree;

31 (b) Preserve access for low-income students as measured by the
32 percentage of total degrees awarded to Pell Grant recipients;

33 (c) Improve freshman retention rates;

34 (d) Improve and sustain the quality of its degree programs as
35 measured by the number of programs that are ranked in the top twenty
36 nationally;

37 (e) Sustain the quality of its research programs as measured by the
38 national ranking for federal research grants received; and

1 (f) Improve its ability to prepare students for the workforce as
2 measured by the job placement or graduate school acceptance rates among
3 graduates.

4 Specific six-year targets for the goals stated in this subsection
5 shall be established by the university, the office of financial
6 management, and the higher education coordinating board and shall be
7 determined based on the per student funding level assumed in this act.

8 On or before October 1, 2006 the university shall submit to the
9 higher education coordinating board a report that outlines the
10 institution's progress and ongoing efforts toward meeting the
11 provisions of this section. The higher education and coordinating
12 board shall compile and analyze all responses and provide a summary to
13 the governor and the appropriate fiscal and policy committees of the
14 legislature prior to November 1, 2006.

15 (4) \$500,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided solely to assist the transition of Washington
17 State University-Vancouver from a branch campus serving only upper-
18 division students, to a four-year campus serving freshmen, sophomores,
19 and upper-division students. Funds may be used to develop curricula,
20 recruit new faculty, and expand student services. Consistent with the
21 recommendations of the higher education coordinating board, WSU-
22 Vancouver may begin enrolling lower-division students beginning in
23 fiscal year 2007.

24 (5) \$1,014,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$1,014,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely to expand the entering class of
27 veterinary medicine students by 16 resident student FTEs each academic
28 year during the 2005-2007 biennium.

29 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

30	General Fund--State Appropriation (FY 2006)	\$47,834,000
31	General Fund--State Appropriation (FY 2007)	\$49,105,000
32	TOTAL APPROPRIATION	\$96,939,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$1,356,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$2,533,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely to expand general enrollments by

1 242 student FTEs in academic year 2006 and an additional 204 student
2 FTEs in academic year 2007. The enrollment increases provided in this
3 section shall be limited to new students only and may not be used to
4 pay for students currently enrolled by the university.

5 (2) The appropriations for higher education employee compensation
6 increases provided or referenced in this section and described in
7 sections 935 through 965 of this act are estimated to increase the
8 total per student funding by \$480 during the 2005-2007 biennium. This
9 increase in total per student funding is in addition to the tuition
10 revenues that will be generated and retained by the university as a
11 result of the tuition increases that are authorized in section 601 of
12 this act. Given these increases in core funding, Eastern Washington
13 University shall, by June 30, 2007, show demonstrable progress toward
14 achieving the following six-year programmatic goals:

15 (a) Improve time to degree as measured by the percent of admitted
16 students who graduate within 125% of the credits required for a degree;

17 (b) Preserve access for low-income students as measured by the
18 percentage of total degrees awarded to Pell Grant recipients;

19 (c) Improve freshman retention rates;

20 (d) Improve and sustain the quality of its degree programs as
21 measured by the number of programs that receive national accreditation;
22 and

23 (e) Improve its ability to prepare students for the workforce as
24 measured by the job placement or graduate school acceptance rates among
25 graduates.

26 Specific six-year targets for the goals stated in this subsection
27 shall be established by the university, the office of financial
28 management, and the higher education coordinating board and shall be
29 determined based on the per student funding level assumed in this act.

30 On or before October 1, 2006, the university shall submit to the
31 higher education coordinating board a report that outlines the
32 institution's progress and ongoing efforts toward meeting the
33 provisions of this section. The higher education and coordinating
34 board shall compile and analyze all responses and provide a summary to
35 the governor and the appropriate fiscal and policy committees of the
36 legislature prior to November 1, 2006.

1 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation (FY 2006)	\$47,229,000
3	General Fund--State Appropriation (FY 2007)	\$48,840,000
4	TOTAL APPROPRIATION	\$96,069,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,321,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$2,455,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely to expand general enrollments by
10 241 student FTEs in academic year 2006 and an additional 201 student
11 FTEs in academic year 2007. The enrollment increases provided in this
12 section shall be limited to new students only and may not be used to
13 pay for students currently enrolled by the university.

14 (2) The appropriations for higher education employee compensation
15 increases provided or referenced in this section and described in
16 sections 935 through 965 of this act are estimated to increase the
17 total per student funding by \$499 during the 2005-2007 biennium. This
18 increase in total per student funding is in addition to the tuition
19 revenues that will be generated and retained by the university as a
20 result of the tuition increases that are authorized in section 601 of
21 this act. Given these increases in core funding, Central Washington
22 University shall, by June 30, 2007, show demonstrable progress toward
23 achieving the following six-year programmatic goals:

24 (a) Improve time to degree as measured by the percent of admitted
25 students who graduate within 125% of the credits required for a degree;

26 (b) Preserve access for low-income students as measured by the
27 percentage of total degrees awarded to Pell Grant recipients;

28 (c) Improve freshman retention rates;

29 (d) Improve and sustain the quality of its degree programs as
30 measured by the number of programs that receive national accreditation;
31 and

32 (e) Improve its ability to prepare students for the workforce as
33 measured by the job placement or graduate school acceptance rates among
34 graduates.

35 Specific six-year targets for the goals stated in this subsection
36 shall be established by the university, the office of financial
37 management, and the higher education coordinating board and shall be
38 determined based on the per student funding level assumed in this act.

1 On or before October 1, 2006, the university shall submit to the
2 higher education coordinating board a report that outlines the
3 institution's progress and ongoing efforts toward meeting the
4 provisions of this section. The higher education and coordinating
5 board shall compile and analyze all responses and provide a summary to
6 the governor and the appropriate fiscal and policy committees of the
7 legislature prior to November 1, 2006.

8 **NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

9	General Fund--State Appropriation (FY 2006)	\$26,610,000
10	General Fund--State Appropriation (FY 2007)	\$27,252,000
11	TOTAL APPROPRIATION	\$53,862,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$546,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$1,108,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely to expand general enrollments by
17 100 student FTEs in academic year 2006 and an additional 100 student
18 FTEs in academic year 2007. The enrollment increases provided in this
19 section shall be limited to new students and may not be used to pay for
20 students currently enrolled by the institution.

21 (2) The appropriations for higher education employee compensation
22 increases provided or referenced in this section and described in
23 sections 935 through 965 of this act are estimated to increase the
24 total per student funding by \$482 during the 2005-2007 biennium. This
25 increase in total per student funding is in addition to the tuition
26 revenues that will be generated and retained by the college as a result
27 of the tuition increases that are authorized in section 601 of this
28 act. Given these increases in core funding, The Evergreen State
29 College shall, by June 30, 2007, show demonstrable progress toward
30 achieving the following six-year programmatic goals:

- 31 (a) Improve time to degree as measured by the percent of admitted
32 students who graduate within 125% of the credits required for a degree;
- 33 (b) Preserve access for low-income students as measured by the
34 percentage of total degrees awarded to Pell Grant recipients;
- 35 (c) Improve freshman retention rates;
- 36 (d) Improve and sustain the quality of its degree programs as

1 measured by the number of programs that are ranked in the top twenty
2 nationally;

3 (e) Sustain the quality of its research programs as measured by the
4 national ranking for federal research grants received; and

5 (f) Improve its ability to prepare students for the workforce as
6 measured by the job placement or graduate school acceptance rates among
7 graduates.

8 Specific six-year targets for the goals stated in this subsection
9 shall be established by the university, the office of financial
10 management, and the higher education coordinating board and shall be
11 determined based on the per student funding level assumed in this act.

12 On or before October 1, 2006, the university shall submit to the
13 higher education coordinating board a report that outlines the
14 institution's progress and ongoing efforts toward meeting the
15 provisions of this section. The higher education and coordinating
16 board shall compile and analyze all responses and provide a summary to
17 the governor and the appropriate fiscal and policy committees of the
18 legislature prior to November 1, 2006.

19 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

20	General Fund--State Appropriation (FY 2006)	\$61,015,000
21	General Fund--State Appropriation (FY 2007)	\$62,970,000
22	TOTAL APPROPRIATION	\$123,985,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$980,400 of the general fund--state appropriation for fiscal
26 year 2006 and \$980,400 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the operations of the North
28 Snohomish, Island, Skagit (NSIS) higher education consortium.

29 (2) \$656,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$1,331,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely to expand general enrollments by
32 100 student FTEs in academic year 2006 and an additional 120 student
33 FTEs in academic year 2007. The enrollment increases provided in this
34 section shall be limited to new students only, and may not be used to
35 pay for students currently enrolled by the university.

36 (3) The appropriations for higher education employee compensation
37 increases provided or referenced in this section and described in

1 sections 935 through 965 of this act are estimated to increase the
2 total per student funding by \$486 during the 2005-2007 biennium. This
3 increase in total per student funding is in addition to the tuition
4 revenues that will be generated and retained by the university as a
5 result of the tuition increases that are authorized in section 601 of
6 this act. Given these increases in core funding, Western Washington
7 University shall, by June 30, 2007, show demonstrable progress toward
8 achieving the following six-year programmatic goals:

9 (a) Improve time to degree as measured by the percent of admitted
10 students who graduate within 125% of the credits required for a degree;

11 (b) Preserve access for low-income students as measured by the
12 percentage of total degrees awarded to Pell Grant recipients;

13 (c) Improve freshman retention rates;

14 (d) Improve and sustain the quality of its degree programs as
15 measured by the number of programs that are ranked in the top twenty
16 nationally;

17 (e) Sustain the quality of its research programs as measured by the
18 national ranking for federal research grants received; and

19 (f) Improve its ability to prepare students for the workforce as
20 measured by the job placement or graduate school acceptance rates among
21 graduates.

22 Specific six-year targets for the goals stated in this subsection
23 shall be established by the university, the office of financial
24 management, and the higher education coordinating board and shall be
25 determined based on the per student funding level assumed in this act.

26 On or before October 1, 2006, the university shall submit to the
27 higher education coordinating board a report that outlines the
28 institution's progress and ongoing efforts toward meeting the
29 provisions of this section. The higher education and coordinating
30 board shall compile and analyze all responses and provide a summary to
31 the governor and the appropriate fiscal and policy committees of the
32 legislature prior to November 1, 2006.

33 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
34 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

35	General Fund--State Appropriation (FY 2006)	\$3,333,000
36	General Fund--State Appropriation (FY 2007)	\$4,345,000
37	General Fund--Federal Appropriation	\$4,272,000

1 TOTAL APPROPRIATION \$11,950,000

2 The appropriations in this section are provided to carry out the
3 policy coordination, planning, studies and administrative functions of
4 the board and are subject to the following conditions and limitations:

5 \$1,170,000 of the general fund--state appropriation for fiscal year
6 2006 and \$2,200,000 of the general fund--state appropriation for fiscal
7 year 2007 are provided solely to contract for 100 full-time equivalent
8 students in high-demand fields in fiscal year 2006 and an additional
9 100 full-time equivalent students in high-demand fields in fiscal year
10 2007. High-demand fields are programs where enrollment access is
11 limited and employers are experiencing difficulty finding qualified
12 graduates to fill job openings. Of the amounts provided, up to \$70,000
13 may be used for management of the competitive process for awarding
14 high-demand student FTEs during the 2005-07 biennium.

15 (1) The board will manage a competitive process for awarding
16 high-demand student FTEs. Public baccalaureate institutions are
17 eligible to apply for funding and may submit proposals that include
18 cooperative partnerships with private independent institutions.

19 (2) Among coequals, the board shall make it a priority to fund
20 proposals that prepare students for careers in (a) nursing and other
21 health services; (b) applied science and engineering; (c) teaching and
22 speech pathology; (d) computing and information technology; and (e)
23 viticulture and enology, but not to the exclusion of compelling
24 proposals that document specific regional student and employer demand
25 in fields not listed in this subsection. Proposals and grant awards
26 will separately identify one-time, nonrecurring costs and ongoing
27 costs.

28 (3) The board will establish a proposal review committee that will
29 include, but not be limited to, representatives from the board, the
30 office of financial management, and economic development and labor
31 market analysts. The board will develop the request for proposals,
32 including the criteria for awarding grants, in consultation with the
33 proposal review committee.

34 (4) Baccalaureate institutions that receive grants shall provide
35 the board and the forecast division of the office of financial
36 management with data specified by the board or the office of financial
37 management that shows the impact of this subsection, particularly the
38 degree of improved access to high-demand programs for students and

1 successful job placements for graduates. The institutions shall also
2 provide similar evaluations for previously awarded high demand grants.
3 The board will report on the implementation of this subsection by
4 November 1 of each fiscal year to the office of financial management
5 and the fiscal and higher education committees of the legislature.

6 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
7 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

8	General Fund--State Appropriation (FY 2006)	\$171,710,000
9	General Fund--State Appropriation (FY 2007)	\$181,027,000
10	General Fund--Federal Appropriation	\$25,645,000
11	TOTAL APPROPRIATION	\$378,382,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$273,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$273,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the western interstate
17 commission for higher education.

18 (2) \$75,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$75,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for higher education student child
21 care matching grants under chapter 28B.135 RCW.

22 (3) \$25,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$25,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the benefit of students who
25 participate in college assistance migrant programs (CAMP) operating in
26 Washington state. To ensure timely state aid, the board may establish
27 a date after which no additional grants would be available for the
28 2005-06 and 2006-07 academic years. The board shall disperse grants in
29 equal amounts to eligible post-secondary institutions so that state
30 money in all cases supplements federal CAMP awards.

31 (4) \$133,844,000 of the general fund--state appropriation for
32 fiscal year 2006 and \$141,998,000 of the general fund--state
33 appropriation for fiscal year 2007 are provided solely for the state
34 need grant program. After April 1st of each fiscal year, up to one
35 percent of the annual appropriation for the state need grant program
36 may be transferred to the state work study program.

1 (5) \$17,989,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$18,868,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the state work study program.
4 After April 1st of each fiscal year, up to one percent of the annual
5 appropriation for the state work study program may be transferred to
6 the state need grant program. In addition to the administrative
7 allowance in subsection (11) of this section, four percent of the
8 general fund--state amount in this subsection may be expended for state
9 work study program administration.

10 (6) \$2,867,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$2,867,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for educational opportunity grants
13 pursuant to chapter 233, Laws of 2003 (ESB 5676). The board may
14 deposit sufficient funds from its appropriation into the state
15 education trust fund as established in RCW 28B.10.821 to provide a one-
16 year renewal of the grant for each new recipient of the educational
17 opportunity grant award.

18 (7) \$2,341,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$2,458,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely to implement the Washington
21 scholars program. Any Washington scholars program moneys not awarded
22 by April 1st of each year may be transferred by the board to the
23 Washington award for vocational excellence.

24 (8) \$783,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$822,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely to implement Washington award for
27 vocational excellence program. Any Washington award for vocational
28 program moneys not awarded by April 1st of each year may be transferred
29 by the board to the Washington scholars program.

30 (9) \$246,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$246,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for community scholarship matching
33 grants of \$2,000 each. To be eligible for the matching grant, a
34 nonprofit community organization organized under section 501(c)(3) of
35 the internal revenue code must demonstrate that it has raised \$2,000 in
36 new moneys for college scholarships after the effective date of this
37 section. An organization may receive more than one \$2,000 matching

1 grant and preference shall be given to organizations affiliated with
2 the citizens' scholarship foundation.

3 (10) Subject to state need grant service requirements pursuant to
4 chapter 28B.119 RCW, \$8,620,000 of the general fund--state
5 appropriation for fiscal year 2006 and \$9,015,000 of the general fund--
6 state appropriation for fiscal year 2007 are provided solely for the
7 Washington promise scholarship program.

8 (11) \$2,820,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$2,820,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for financial aid administration,
11 in addition to the four percent cost allowance provision for state work
12 study under subsection (5) of this section. These funds are provided
13 to administer all the financial aid and grant programs assigned to the
14 board by the legislature and administered by the agency. To the extent
15 the executive director finds the agency will not require the full sum
16 provided in this subsection, a portion may be transferred to supplement
17 financial grants-in-aid to eligible clients after notifying the board
18 and the office of financial management of the intended transfer.

19 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
20 **COORDINATING BOARD**

21	General Fund--State Appropriation (FY 2006)	\$1,706,000
22	General Fund--State Appropriation (FY 2007)	\$1,660,000
23	General Fund--Federal Appropriation	\$53,849,000
24	TOTAL APPROPRIATION	\$57,215,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$485,000 of the general fund--state
27 appropriation for fiscal year 2006 and \$485,000 of the general fund--
28 state appropriation for fiscal year 2007 are provided solely for the
29 operations and development of the inland northwest technology education
30 center (INTEC) as a regional resource and model for the rapid
31 deployment of skilled workers trained in the latest technologies for
32 Washington. The board shall serve as an advisor to and fiscal agent
33 for INTEC, and will report back to the governor and legislature by
34 September 2006 as to the progress and future steps for INTEC as this
35 public-private partnership evolves.

1	<u>NEW SECTION.</u>	Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH	
2		AND TECHNOLOGY INSTITUTE	
3	General Fund--State Appropriation (FY 2006)	. . . . .	\$1,570,000
4	General Fund--State Appropriation (FY 2007)	. . . . .	\$1,556,000
5	TOTAL APPROPRIATION	. . . . .	\$3,126,000
6	<u>NEW SECTION.</u>	Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION	
7	General Fund--State Appropriation (FY 2006)	. . . . .	\$2,305,000
8	General Fund--State Appropriation (FY 2007)	. . . . .	\$2,312,000
9	General Fund--Federal Appropriation	. . . . .	\$1,300,000
10	TOTAL APPROPRIATION	. . . . .	\$5,917,000
11	<u>NEW SECTION.</u>	Sec. 615. FOR THE WASHINGTON STATE HISTORICAL	
12		SOCIETY	
13	General Fund--State Appropriation (FY 2006)	. . . . .	\$2,715,000
14	General Fund--State Appropriation (FY 2007)	. . . . .	\$2,556,000
15	TOTAL APPROPRIATION	. . . . .	\$5,271,000
16	<u>NEW SECTION.</u>	Sec. 616. FOR THE EASTERN WASHINGTON STATE	
17		HISTORICAL SOCIETY	
18	General Fund--State Appropriation (FY 2006)	. . . . .	\$1,539,000
19	General Fund--State Appropriation (FY 2007)	. . . . .	\$1,562,000
20	TOTAL APPROPRIATION	. . . . .	\$3,101,000
21	<u>NEW SECTION.</u>	Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND	
22	General Fund--State Appropriation (FY 2006)	. . . . .	\$5,034,000
23	General Fund--State Appropriation (FY 2007)	. . . . .	\$5,017,000
24	General Fund--Private/Local Appropriation	. . . . .	\$1,335,000
25	TOTAL APPROPRIATION	. . . . .	\$11,386,000
26	<u>NEW SECTION.</u>	Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF	
27	General Fund--State Appropriation (FY 2006)	. . . . .	\$8,279,000
28	General Fund--State Appropriation (FY 2007)	. . . . .	\$8,253,000
29	General Fund--Private/Local Appropriation	. . . . .	\$232,000
30	TOTAL APPROPRIATION	. . . . .	\$16,764,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2006)	\$646,146,000
General Fund--State Appropriation (FY 2007)	\$714,417,000
State Building Construction Account--State Appropriation	\$3,924,000
State Taxable Building Construction Account--State Appropriation	\$139,000
Gardner-Evans Higher Education Construction Account--State Appropriation	\$1,215,000
Debt-limit General Fund Bond Retirement Account--State Appropriation	\$4,113,000
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$2,583,000
TOTAL APPROPRIATION	\$1,372,537,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account--State Appropriation	\$29,411,000
Accident Account--State Appropriation	\$5,111,000
Medical Aid Account--State Appropriation	\$5,111,000
TOTAL APPROPRIATION	\$39,633,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**

1 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

2 General Fund--State Appropriation (FY 2006) \$24,588,000

3 General Fund--State Appropriation (FY 2007) \$26,743,000

4 Nondebt-Limit Reimbursable Bond Retirement

5 Account--State Appropriation \$131,844,000

6 TOTAL APPROPRIATION \$183,175,000

7 The appropriations in this section are subject to the following

8 conditions and limitations: The general fund appropriation is for

9 deposit into the nondebt-limit general fund bond retirement account.

10 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**

11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**

12 **BOND SALE EXPENSES**

13 General Fund--State Appropriation (FY 2006) \$1,357,000

14 General Fund--State Appropriation (FY 2007) \$1,357,000

15 State Building Construction Account--State Appropriation . \$1,080,000

16 State Taxable Building Construction

17 Account--State Appropriation \$13,000

18 Gardner-Evans Higher Education Construction

19 Account--State Appropriation \$452,000

20 TOTAL APPROPRIATION \$4,259,000

21 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

22 **FIRE CONTINGENCY**

23 General Fund--State Appropriation (FY 2006) \$2,000,000

24 General Fund--State Appropriation (FY 2007) \$2,000,000

25 TOTAL APPROPRIATION \$4,000,000

26 The appropriations in this section are subject to the following

27 conditions and limitations: The appropriations are provided solely for

28 deposit in the disaster response account for the purposes specified in

29 section 706 of this act.

30 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

31 **FIRE CONTINGENCY POOL**

32 Disaster Response Account--State Appropriation \$4,000,000

33 The sum of \$4,000,000 is appropriated from the disaster response

1 account for the purpose of making allocations to the Washington state
2 patrol for fire mobilizations costs or to the department of natural
3 resources for fire suppression costs.

4 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **EMERGENCY FUND**

6	General Fund--State Appropriation (FY 2006)	\$850,000
7	General Fund--State Appropriation (FY 2007)	\$850,000
8	TOTAL APPROPRIATION	\$1,700,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are for
11 the governor's emergency fund for the critically necessary work of any
12 agency.

13 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
14 **SEX OFFENDER SENTENCING IMPACT**

15	General Fund--State Appropriation (FY 2006)	\$45,000
16	General Fund--State Appropriation (FY 2007)	\$792,000
17	TOTAL APPROPRIATION	\$837,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations are provided solely for
20 distribution to counties to pay for the costs of implementing chapter
21 176, Laws of 2004, which makes amendments to the special sex offender
22 sentencing alternative.

23 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
24 **SMALL AGENCY INFORMATION TECHNOLOGY POOL**

25	General Fund--State Appropriation (FY 2006)	\$500,000
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26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 deposit into the data processing revolving account.

29 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
30 **CAPITOL BUILDING CONSTRUCTION ACCOUNT**

31	General Fund--State Appropriation (FY 2006)	\$600,000
32	General Fund--State Appropriation (FY 2007)	\$1,000,000
33	TOTAL APPROPRIATION	\$1,600,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely for
3 deposit in the capitol building construction account.

4 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **PUBLIC SAFETY AND EDUCATION ACCOUNT**

6	General Fund--State Appropriation (FY 2006)	\$4,838,000
7	General Fund--State Appropriation (FY 2007)	\$4,838,000
8	TOTAL APPROPRIATION	\$9,676,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations are provided solely for
11 deposit in the public safety and education account.

12 NEW SECTION. **Sec. 712. BELATED CLAIMS.** The agencies and
13 institutions of the state may expend moneys appropriated in this act,
14 upon approval of the office of financial management, for the payment of
15 supplies and services furnished to the agency or institution in prior
16 fiscal biennia.

17 NEW SECTION. **Sec. 713. FOR THE DEPARTMENT OF RETIREMENT**
18 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in
19 this section are subject to the following conditions and limitations:
20 The appropriations for the law enforcement officers' and firefighters'
21 retirement system shall be made on a monthly basis beginning July 1,
22 2005, consistent with chapter 41.45 RCW, and the appropriations for the
23 judges and judicial retirement systems shall be made on a quarterly
24 basis consistent with chapters 2.10 and 2.12 RCW.

25 (1) There is appropriated for state contributions to the law
26 enforcement officers' and fire fighters' retirement system:

27	General Fund--State Appropriation (FY 2006)	\$31,400,000
28	General Fund--State Appropriation (FY 2007)	\$37,400,000

29 (2) There is appropriated for contributions to the judicial
30 retirement system:

31	General Fund--State Appropriation (FY 2006)	\$6,000,000
32	General Fund--State Appropriation (FY 2007)	\$6,000,000

33 (3) There is appropriated for contributions to the judges
34 retirement system:

1 provided solely for a grant to the life sciences discovery fund
2 authority to be used in accordance with Second Substitute House Bill
3 No. 1623 or Engrossed Second Substitute Senate Bill No. 5581. If
4 neither bill is enacted by June 30, 2005, the appropriation in this
5 section shall lapse.

6 NEW SECTION. **Sec. 717. STRATEGIC PURCHASING STRATEGY.** (1) The
7 office of financial management shall work with the appropriate state
8 agencies to generate savings of \$50,000,000, of which \$25,000,000 shall
9 be from the state general fund, that can arise from a strategic
10 purchasing strategy. The office of financial management shall identify
11 the savings arising from this effort in the 2006 supplemental operating
12 budget.

13 (2) The department of general administration, with the assistance
14 of the department of information services and the department of
15 printing and in consultation with the office of financial management,
16 shall conduct an analysis of the state's purchasing processes to
17 identify the most reasonable strategy of attaining a statewide savings
18 target of \$50,000,000 without affecting direct program activities. The
19 analysis shall identify savings by agency and fund that may result from
20 the implementation of a strategic purchasing strategy. The results of
21 this analysis shall then be provided to the office of financial
22 management by October 1, 2005, so they may use it as the basis to
23 achieve the savings identified in subsection (1) of this section.

24 (3) Before the purchase of goods and services, all state agencies
25 and higher education institutions shall first consider the utilization
26 of current or existing master contracts. All state agencies and higher
27 education institutions shall strive to use master contracts when that
28 use is consistent with the agency's requirements and purchase is
29 financially cost effective.

30 NEW SECTION. **Sec. 718. INCENTIVE SAVINGS--FY 2006.** The sum of
31 one hundred million dollars or so much thereof as may be available on
32 June 30, 2006, from the total amount of unspent fiscal year 2006 state
33 general fund appropriations is appropriated for the purposes of RCW
34 43.79.460 in the manner provided in this section.

35 (1) Of the total appropriated amount, one-half of that portion that
36 is attributable to incentive savings, not to exceed twenty-five million

1 dollars, is appropriated to the savings incentive account for the
2 purpose of improving the quality, efficiency, and effectiveness of
3 agency services, and credited to the agency that generated the savings.

4 (2) The remainder of the total amount, not to exceed seventy-five
5 million dollars, is appropriated to the education savings account.

6 NEW SECTION. **Sec. 719. INCENTIVE SAVINGS--FY 2007.** The sum of
7 one hundred million dollars or so much thereof as may be available on
8 June 30, 2007, from the total amount of unspent fiscal year 2007 state
9 general fund appropriations is appropriated for the purposes of RCW
10 43.79.460 in the manner provided in this section.

11 (1) Of the total appropriated amount, one-half of that portion that
12 is attributable to incentive savings, not to exceed twenty-five million
13 dollars, is appropriated to the savings incentive account for the
14 purpose of improving the quality, efficiency, and effectiveness of
15 agency services, and credited to the agency that generated the savings.

16 (2) The remainder of the total amount, not to exceed seventy-five
17 million dollars, is appropriated to the education savings account.

18 NEW SECTION. **Sec. 720. NONREPRESENTED EMPLOYEE SALARY COST OF**
19 **LIVING ADJUSTMENT**

20	General Fund--State Appropriation (FY 2006)	\$12,794,000
21	General Fund--State Appropriation (FY 2007)	\$19,998,000
22	General Fund--Federal Appropriation	\$8,188,000
23	General Fund--Private/Local Appropriation	\$682,000
24	Dedicated Funds and Accounts Appropriation	\$19,461,000
25	TOTAL APPROPRIATION	\$61,113,000

26 The appropriations in this section shall be expended solely for the
27 purposes designated in this section and are subject to the following
28 conditions and limitations:

29 (1) In addition to the purposes set forth in subsections (2) and
30 (3) of this section, appropriations in this section are provided solely
31 for a 3.2% increase effective July 1, 2005, for all classified
32 employees, except those represented by a collective bargaining unit
33 under the personnel system reform act of 2002, and except the
34 certificated employees covered by the provisions of Initiative Measure
35 No. 732. Also included are employees in the Washington management

1 service, and exempt employees under the jurisdiction of the personnel
2 resources board or the director of personnel, as applicable.

3 (2) The appropriations are also sufficient to fund a 3.2% salary
4 increase effective July 1, 2005, for general government, legislative,
5 and judicial employees exempt from merit system rules whose maximum
6 salaries are not set by the commission on salaries for elected
7 officials.

8 (3) Appropriations in this section are provided for a 1.6% salary
9 increase effective July 1, 2006, until June 30, 2007, for all
10 classified employees, except those represented by a collective
11 bargaining unit under the personnel system reform act of 2002, and
12 except the certificated employees covered by the provisions of
13 Initiative Measure No. 732. Also included are employees in the
14 Washington management service, and exempt employees under the
15 jurisdiction of the personnel resources board or the director of
16 personnel, as applicable. The appropriations are also sufficient to
17 fund a 1.6% salary increase effective July 1, 2006, until June 30,
18 2007, for general government, legislative, and judicial employees
19 exempt from merit system rules whose maximum salaries are not set by
20 the commission on salaries for elected officials.

21 (4)(a) No salary increase may be paid under this section to any
22 person whose salary has been Y-rated pursuant to rules adopted by the
23 personnel resources board or the director of personnel, as applicable.

24 (b) The average salary increases paid under this section to agency
25 officials whose maximum salaries are established by the committee on
26 agency official salaries shall not exceed the average increases
27 provided under subsections (2) and (3) of this section.

28 The office of financial management shall update agency
29 appropriations schedules to reflect the addition of the funding in this
30 section, as identified by agency and account in OFM document 2005-07-8T
31 dated March 21, 2005.

32 **NEW SECTION. Sec. 721. NONREPRESENTED EMPLOYEE SALARY SURVEY**

33	General Fund--State Appropriation (FY 2006)	\$4,169,000
34	General Fund--State Appropriation (FY 2007)	\$4,412,000
35	General Fund--Federal Appropriation	\$1,737,000
36	General Fund--Private/Local Appropriation	\$314,000
37	Dedicated Funds and Accounts Appropriation	\$3,455,000

1 TOTAL APPROPRIATION \$14,087,000

2 The appropriations in this section shall be expended solely for the
3 purposes designated in this section and are subject to the following
4 conditions and limitations: For state employees, except those
5 represented by a bargaining unit under the personnel system reform act
6 of 2002, funding is provided for implementation of the department of
7 personnel's 2002 salary survey, for job classes more than 25% below
8 market rates.

9 The office of financial management shall update agency
10 appropriations schedules to reflect the addition of the funding in this
11 section, as identified by agency and account in OFM document 2005-07-8Z
12 dated March 21, 2005.

13 NEW SECTION. **Sec. 722. CLASSIFICATION REVISIONS**

14 General Fund--State Appropriation (FY 2006) \$566,000
15 General Fund--State Appropriation (FY 2007) \$1,144,000
16 General Fund--Federal Appropriation \$250,000
17 General Fund--Private/Local Appropriation \$3,000
18 Dedicated Funds and Accounts Appropriation \$608,000
19 TOTAL APPROPRIATION \$2,571,000

20 The appropriations in this section, or as much thereof as may be
21 necessary, shall be expended solely for the purposes designated in this
22 section and are subject to the following conditions and limitations:
23 Funding is provided for partial implementation of classification
24 consolidation and revisions under the personnel system reform act of
25 2002. Groups 2 and 3 of the department of personnel's initial class
26 consolidation plan are affected.

27 The office of financial management shall update agency
28 appropriations schedules to reflect the addition of the funding in this
29 section, as identified by agency and account in OFM document 2005-07-8Q
30 dated March 21, 2005.

31 NEW SECTION. **Sec. 723. COLLECTIVE BARGAINING AGREEMENTS.**

32 Provisions of the collective bargaining agreements contained in
33 sections 724 through 730 are described in general terms. Only major
34 economic terms are included in the descriptions. These descriptions do
35 not contain the complete contents of the agreements.

1 NEW SECTION. **Sec. 724. COLLECTIVE BARGAINING AGREEMENT--WFSE**

2	General Fund--State Appropriation (FY 2006)	\$21,730,000
3	General Fund--State Appropriation (FY 2007)	\$31,698,000
4	General Fund--Federal Appropriation	\$23,902,000
5	General Fund--Private/Local Appropriation	\$2,233,000
6	Dedicated Funds and Accounts Appropriation	\$34,678,000
7	TOTAL APPROPRIATION	\$114,241,000

8 The appropriations in this section shall be expended solely for the
9 purposes designated in this section and are subject to the following
10 conditions and limitations: Funding is provided for the collective
11 bargaining agreement reached between the governor and the Washington
12 federation of state employees under the personnel system reform act of
13 2002. For employees covered under this agreement, funding is provided
14 for a 3.2% salary increase effective July 1, 2005. Funding is also
15 provided for a 1.6% increase effective July 1, 2006, until June 30,
16 2007, and for implementation of the department of personnel 2002 salary
17 survey for classes more than 25% below market rates.

18 The office of financial management shall update agency
19 appropriations schedules to reflect the addition of the funding in this
20 section, as identified by agency and account in OFM document 2005-07-80
21 dated March 21, 2005.

22 NEW SECTION. **Sec. 725. COLLECTIVE BARGAINING AGREEMENT--WPEA**

23	General Fund--State Appropriation (FY 2006)	\$1,859,000
24	General Fund--State Appropriation (FY 2007)	\$2,750,000
25	General Fund--Federal Appropriation	\$647,000
26	General Fund--Private/Local Appropriation	\$74,000
27	Dedicated Funds and Accounts Appropriation	\$4,362,000
28	TOTAL APPROPRIATION	\$9,692,000

29 The appropriations in this section shall be expended solely for the
30 purposes designated in this section and are subject to the following
31 conditions and limitations: Funding is provided for the collective
32 bargaining agreement reached between the governor and the Washington
33 public employees association under the personnel system reform act of
34 2002. For employees covered under this agreement, funding is provided
35 for a 3.2% salary increase effective July 1, 2005. Funding is also
36 provided for a 1.6% increase effective July 1, 2006, until June 30,

1 2007, and for implementation of the department of personnel 2002 salary
2 survey for classes more than 25% below market rates.

3 The office of financial management shall update agency
4 appropriations schedules to reflect the addition of the funding in this
5 section, as identified by agency and account in OFM document 2005-07-81
6 dated March 21, 2005.

7 NEW SECTION. **Sec. 726. COLLECTIVE BARGAINING AGREEMENT--UFCW**

8 Dedicated Funds and Accounts Appropriation \$1,138,000

9 The appropriations in this section shall be expended solely for the
10 purposes designated in this section and are subject to the following
11 conditions and limitations: Funding is provided for the collective
12 bargaining agreement reached between the governor and the united food
13 and commercial workers under the personnel system reform act of 2002.
14 For employees covered under this agreement, funding is provided for a
15 3.2% salary increase effective July 1, 2005. Funding is also provided
16 for a 1.6% increase effective July 1, 2006, until June 30, 2007.

17 The office of financial management shall update agency
18 appropriations schedules to reflect the addition of the funding in this
19 section, as identified by agency and account in OFM document 2005-07-83
20 dated March 21, 2005.

21 NEW SECTION. **Sec. 727. COLLECTIVE BARGAINING AGREEMENT--**
22 **TEAMSTERS**

23 General Fund--State Appropriation (FY 2006) \$7,325,000

24 General Fund--State Appropriation (FY 2007) \$13,615,000

25 Dedicated Funds and Accounts Appropriation \$3,000

26 TOTAL APPROPRIATION \$20,943,000

27 The appropriations in this section shall be expended solely for the
28 purposes designated in this section and are subject to the following
29 conditions and limitations: Funding is provided for the collective
30 bargaining agreement reached between the governor and the brotherhood
31 of teamsters under the personnel system reform act of 2002. For
32 employees covered under this agreement, funding is provided for a 3.2%
33 salary increase effective July 1, 2005. Funding is also provided for
34 a 2.9% increase effective July 1, 2006, until June 30, 2007, and for
35 implementation of the department of personnel 2002 salary survey for
36 classes more than 25% below market rates.

1 The office of financial management shall update agency
2 appropriations schedules to reflect the addition of the funding in this
3 section, as identified by agency and account in OFM document 2005-07-82
4 dated March 21, 2005.

5 NEW SECTION. **Sec. 728. COLLECTIVE BARGAINING AGREEMENT--**
6 **COALITION**

7	General Fund--State Appropriation (FY 2006)	\$701,000
8	General Fund--State Appropriation (FY 2007)	\$926,000
9	General Fund--Federal Appropriation	\$86,000
10	General Fund--Private/Local Appropriation	\$225,000
11	Dedicated Funds and Accounts Appropriation	\$3,239,000
12	TOTAL APPROPRIATION	\$5,177,000

13 The appropriations in this section shall be expended solely for the
14 purposes designated in this section and are subject to the following
15 conditions and limitations: Funding is provided for the collective
16 bargaining agreement reached between the governor and the coalition
17 under the personnel system reform act of 2002. For employees covered
18 under this agreement, funding is provided for a 3.2% salary increase
19 effective July 1, 2005. Funding is also provided for a 1.6% increase
20 effective July 1, 2006, until June 30, 2007, and for implementation of
21 the department of personnel 2002 salary survey for classes more than
22 25% below market rates.

23 The office of financial management shall update agency
24 appropriations schedules to reflect the addition of the funding in this
25 section, as identified by agency and account in OFM document 2005-07-86
26 dated March 21, 2005.

27 NEW SECTION. **Sec. 729. COLLECTIVE BARGAINING AGREEMENT--IFPTE**

28	General Fund--State Appropriation (FY 2006)	\$96,000
29	General Fund--State Appropriation (FY 2007)	\$145,000
30	TOTAL APPROPRIATION	\$241,000

31 The appropriations in this section shall be expended solely for the
32 purposes designated in this section and are subject to the following
33 conditions and limitations: Funding is provided for the collective
34 bargaining agreement reached between the governor and the international
35 federation of professional and technical engineers local 17 under the
36 personnel system reform act of 2002. For employees covered under this

1 agreement, funding is provided for a 3.2% salary increase effective
2 July 1, 2005. Funding is also provided for a 1.6% increase effective
3 July 1, 2006, until June 30, 2007, and for implementation of the
4 department of personnel 2002 salary survey for classes more than 25%
5 below market rates.

6 The office of financial management shall update agency
7 appropriations schedules to reflect the addition of the funding in this
8 section, as identified by agency and account in OFM document 2005-07-84
9 dated March 21, 2005.

10 NEW SECTION. **Sec. 730. COLLECTIVE BARGAINING AGREEMENT--SEIU-**
11 **1199**

12	General Fund--State Appropriation (FY 2006)	\$1,656,000
13	General Fund--State Appropriation (FY 2007)	\$2,260,000
14	General Fund--Federal Appropriation	\$1,574,000
15	General Fund--Private/Local Appropriation	\$188,000
16	TOTAL APPROPRIATION	\$5,678,000

17 The appropriations in this section shall be expended solely for the
18 purposes designated in this section and are subject to the following
19 conditions and limitations: Funding is provided for the collective
20 bargaining agreement reached between the governor and the service
21 employees international union, local 1199 NW under the personnel system
22 reform act of 2002. For employees covered under this agreement,
23 funding is provided for a 3.2% salary increase effective July 1, 2005.
24 Funding is also provided for a 1.6% increase effective July 1, 2006,
25 until June 30, 2007, for implementation of the department of personnel
26 2002 salary survey for classes more than 25% below market rates, and
27 for adjustments to the salary grid.

28 The office of financial management shall update agency
29 appropriations schedules to reflect the addition of the funding in this
30 section, as identified by agency and account in OFM document 2005-07-85
31 dated March 21, 2005.

32 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
33 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

34	General Fund--State Appropriation (FY 2006)	(\$44,771,000)
35	General Fund--State Appropriation (FY 2007)	(\$45,307,000)
36	General Fund--Federal Appropriation	(\$28,778,000)

1	General Fund--Private/Local Appropriation	(\$2,901,000)
2	Dedicated Funds and Accounts Appropriation	(\$41,836,000)
3	TOTAL APPROPRIATION	(\$163,593,000)

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding in this section is provided solely
6 for funding agency pension changes as set forth in House Bill No. 1043
7 and House Bill No. 1044. The office of financial management shall
8 update agency appropriations schedules to reflect the change in funding
9 in this section, as identified by agency and account in OFM document
10 2005-07-79 dated March 21, 2005.

11 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
12 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

13	General Fund--State Appropriation (FY 2006)	(\$269,000)
14	General Fund--State Appropriation (FY 2007)	(\$933,000)
15	General Fund--Federal Appropriation	(\$336,000)
16	General Fund--Private/Local Appropriation	(\$32,000)
17	Dedicated Funds and Accounts Appropriation	(\$602,000)
18	TOTAL APPROPRIATION	(\$2,172,000)

19 The appropriations in this section are subject to the following
20 conditions and limitations: Funding in this section is provided solely
21 for funding agency savings in the cost of other compensation items
22 provided at the pension rates as set forth in House Bill No. 1044. The
23 office of financial management shall update agency appropriations
24 schedules to reflect the change in funding in this section, as
25 identified by agency and account in OFM document 2005-07-7A dated March
26 21, 2005.

27 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
28 **COMPENSATION--INSURANCE BENEFITS IN BARGAINED AGREEMENTS**

29	General Fund--State Appropriation (FY 2006)	\$19,252,000
30	General Fund--State Appropriation (FY 2007)	\$38,512,000
31	General Fund--Federal Appropriation	\$19,929,000
32	General Fund--Private/Local Appropriation	\$1,868,000
33	Dedicated Funds and Accounts Appropriation	\$22,257,000
34	TOTAL APPROPRIATION	\$101,818,000

1 The appropriations in this section shall be expended solely for the
 2 purposes designated in this section and are subject to the following
 3 conditions and limitations: Funding is provided for the health
 4 insurance collective bargaining agreement reached between the governor
 5 and the health insurance coalition under the personnel system reform
 6 act of 2002 as per the specifications in section 933 of this act. The
 7 office of financial management shall update agency appropriations
 8 schedules to reflect the addition of the funding in this section, as
 9 identified by agency and account in OFM document 2005-07-88 dated March
 10 21, 2005.

11 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 12 **COMPENSATION--INSURANCE BENEFITS FOR NONREPRESENTED EMPLOYEES**

13	General Fund--State Appropriation (FY 2006)	\$6,785,000
14	General Fund--State Appropriation (FY 2007)	\$4,544,000
15	General Fund--Federal Appropriation	\$581,000
16	General Fund--Private/Local Appropriation	\$37,000
17	Dedicated Funds and Accounts Appropriation	\$1,179,000
18	TOTAL APPROPRIATION	\$4,038,000

19 The appropriations in this section shall be expended solely for the
 20 purposes designated in this section and are subject to the following
 21 conditions and limitations: Funding is provided for state employee
 22 health insurance benefits for nonrepresented state employees as per the
 23 specifications in section 934 of this act. The office of financial
 24 management shall update agency appropriations schedules to reflect the
 25 addition of the funding in this section, as identified by agency and
 26 account in OFM document 2005-07-8V dated March 21, 2005.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description of appropriation and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$6,577,000), General Fund Appropriation for public utility district excise tax distributions (\$45,422,000), General Fund Appropriation for prosecuting attorney distributions (\$3,457,000), General Fund Appropriation for boating safety and education distributions (\$4,430,000), General Fund Appropriation for other tax distributions (\$38,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$1,969,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$147,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$71,110,000), County Criminal Justice Assistance Appropriation (\$53,914,000), Municipal Criminal Justice Assistance Appropriation (\$21,104,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$37,413,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$76,186,000), and TOTAL APPROPRIATION (\$330,427,000).

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation \$1,913,400

4 The appropriation in this section is subject to the following
5 conditions and limitations: The amount appropriated in this section
6 shall be distributed quarterly during the 2005-07 biennium in
7 accordance with RCW 82.14.310. This funding is provided to counties
8 for the costs of implementing criminal justice legislation including,
9 but not limited to: Chapter 206, Laws of 1998 (drunk driving
10 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
11 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
12 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
13 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
14 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
15 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
16 215, Laws of 1998 (DUI provisions).

17 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE**
18 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

19 Impaired Driving Safety Account Appropriation \$1,275,600

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2005-07 biennium to all
23 cities ratably based on population as last determined by the office of
24 financial management. The distributions to any city that substantially
25 decriminalizes or repeals its criminal code after July 1, 1990, and
26 that does not reimburse the county for costs associated with criminal
27 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
28 which the city is located. This funding is provided to cities for the
29 costs of implementing criminal justice legislation including, but not
30 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
31 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
32 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
33 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
34 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
35 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
36 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
37 Laws of 1998 (DUI provisions).

1 Health Services Account: For transfer to the
2 state general fund, \$85,700,000 for fiscal
3 year 2006 \$85,700,000
4 Department of Retirement Systems Expense Account:
5 For transfer to the state general fund,
6 \$2,000,000 for fiscal year 2006 \$2,000,000
7 Secretary of State's Revolving Account: For
8 transfer to the state general fund, \$250,000
9 for fiscal year 2006 and \$250,000 for
10 fiscal year 2007 \$500,000
11 Pollution Liability Insurance Program Trust
12 Account: For transfer to the state general fund,
13 \$7,500,000 for fiscal year 2006 and \$7,500,000
14 for fiscal year 2007 \$15,000,000
15 Local Toxics Control Account: For transfer to
16 the state general fund, \$4,950,000 for fiscal
17 year 2006 and \$4,950,000 for fiscal year
18 2007 \$9,900,000
19 State Treasurer's Service Account: For transfer
20 to the state general fund, \$5,500,000 for fiscal
21 year 2006 and \$5,000,000 for fiscal year
22 2007 \$10,500,000
23 State Toxics Control Account: For transfer to
24 the state general fund, \$7,100,000 for fiscal
25 year 2006 and \$7,100,000 for fiscal year 2007 \$14,200,000
26 General Fund: For transfer to the water quality
27 account \$13,137,000
28 Water Quality Account: For transfer to the
29 water pollution control revolving account \$10,534,000
30 Drinking Water Assistance Account: For transfer
31 to the drinking water assistance repayment
32 account, an amount not to exceed \$15,000,000
33 Waste Reduction, Recycling, and Litter Control
34 Account: For transfer to the state general
35 fund, \$1,000,000 for fiscal year 2006 and
36 \$1,000,000 for fiscal year 2007 \$2,000,000
37 Public Works Assistance Account: For transfer to
38 the public facility construction loan revolving

1 account, \$4,500,000 for fiscal year 2006 \$4,500,000
 2 Student Achievement Account: For transfer to
 3 the state general fund, \$33,337,000 for
 4 fiscal year 2006 and \$26,255,000 for fiscal
 5 year 2007 \$59,592,000
 6 Nisqually Earthquake Account: For transfer to
 7 the disaster response account, \$3,000,000 for
 8 fiscal year 2006 \$3,000,000
 9 Insurance Commissioner's Regulatory Account:
 10 For transfer to general administrative
 11 services account, \$175,000 for fiscal
 12 year 2006 \$175,000
 13 State Treasurer's Service Account:
 14 For transfer to general administrative
 15 services account, \$175,000 for fiscal
 16 year 2006 \$175,000
 17 General Fund: For transfer to the tourism
 18 development and promotion account, \$150,000
 19 for fiscal year 2006 and \$150,000 for fiscal
 20 year 2007 \$300,000

21 **NEW SECTION. Sec. 806. FOR THE STATE TREASURER--TRANSFERS--**
 22 **UNFUNDED PENSION LIABILITY.** (1)(a) The office of financial management

23 shall calculate the difference between the first official general fund
 24 state revenue forecast following the effective date of this section and
 25 the amount of revenues assumed in the general fund state budget. If
 26 the official revenue forecast is greater than the revenue assumed in
 27 this act when enacted, within thirty days the state treasurer, as
 28 limited by subsection (2) of this section, shall transfer 50% of the
 29 difference to the public employees' retirement system plan 1 account
 30 and the teachers' retirement system plan 1 account to reduce unfunded
 31 actuarial accrued liabilities. The office of financial management
 32 shall inform the state treasurer of the amount of any transfer.

33 (b) The office of financial management shall calculate the
 34 difference between the first official general fund state revenue
 35 forecast following the effective date of the first enacted budget in
 36 2006 and the official revenue forecast in (a) of this subsection. If
 37 that revenue forecast is greater than the official revenue forecast in

1 (a) of this subsection, within thirty days the state treasurer, as
2 limited by subsection (2) of this section, shall transfer 50% of the
3 difference to the public employees' retirement system plan 1 account
4 and the teachers' retirement system plan 1 account to reduce unfunded
5 actuarial accrued liabilities. The office of financial management
6 shall inform the state treasurer of the amount of any transfer.

7 (c) The office of financial management shall calculate the
8 difference between the June 2007 official general fund state revenue
9 forecast and the official state general fund revenue forecast in (b) of
10 this subsection. If the official revenue forecast issued in June 2007
11 is greater than the official revenue forecast in (b) of this
12 subsection, by June 30, 2007, the state treasurer, as limited by
13 subsection (2) of this section, shall transfer 50% of the difference to
14 the public employees' retirement system plan 1 account and the
15 teachers' retirement system plan 1 account to reduce unfunded actuarial
16 accrued liabilities. The office of financial management shall inform
17 the state treasurer of the amount of any transfer.

18 (2) The state treasurer shall transfer an amount up to \$173,000,000
19 under this section to the public employees' retirement system plan 1
20 account and teachers' retirement system plan 1 account. The funds
21 shall be transferred at a ratio of \$3 to the public employees'
22 retirement system for every \$4 transferred to the teachers' retirement
23 system, until \$173,000,000 is transferred.

24 For the purpose of calculating contribution rates, the state
25 actuary shall treat the funds transferred to the public employees'
26 retirement system account under this section as assets specific to the
27 state until the unfunded liabilities of plan 1 are fully amortized
28 under chapter 41.45 RCW. The state actuary shall reduce the
29 contribution rates for the state by an amount attributable to
30 contributions made under this section.

31 (3) Any revenue transfers under this section are exempt from the
32 provisions of chapter 43.135 RCW.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2003-05 biennium.

NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

(1) Agency planning and decisions concerning information technology shall be made in the context of its information technology portfolio. "Information technology portfolio" means a strategic management approach in which the relationships between agency missions and information technology investments can be seen and understood, such that: Technology efforts are linked to agency objectives and business plans; the impact of new investments on existing infrastructure and business functions are assessed and understood before implementation; and agency activities are consistent with the development of an integrated, nonduplicative statewide infrastructure.

(2) Agencies shall use their information technology portfolios in making decisions on matters related to the following:

- (a) System refurbishment, acquisitions, and development efforts;
- (b) Setting goals and objectives for using information technology in meeting legislatively-mandated missions and business needs;
- (c) Assessment of overall information processing performance, resources, and capabilities;
- (d) Ensuring appropriate transfer of technological expertise for the operation of any new systems developed using external resources; and
- (e) Progress toward enabling electronic access to public information.

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance

1 responsibilities, and a statement of reporting requirements. The
2 quality assurance plans shall set out the functionality requirements
3 for each phase of a project.

4 (7) A copy of each feasibility study, project management plan, and
5 quality assurance plan shall be provided to the department of
6 information services, the office of financial management, and
7 legislative fiscal committees. The plans and studies shall demonstrate
8 a sound business case that justifies the investment of taxpayer funds
9 on any new project, an assessment of the impact of the proposed system
10 on the existing information technology infrastructure, the disciplined
11 use of preventative measures to mitigate risk, and the leveraging of
12 private-sector expertise as needed. Authority to expend any funds for
13 individual information systems projects is conditioned on the approval
14 of the relevant feasibility study, project management plan, and quality
15 assurance plan by the department of information services and the office
16 of financial management.

17 (8) Quality assurance status reports shall be submitted to the
18 department of information services, the office of financial management,
19 and legislative fiscal committees at intervals specified in the
20 project's quality assurance plan.

21 NEW SECTION. **Sec. 903. BUSINESS CONTINUITY AND DISASTER**
22 **RECOVERY.** State agencies shall comply with the business continuity and
23 disaster recovery policies, guidelines, and statements of direction
24 developed by the department of information services and the information
25 services board in consultation with state agencies. To ensure that
26 agency business continuity and disaster recovery activities identify
27 the primary risks across state agencies, account for dependencies
28 between agencies, capitalize on economies of scale, and avoid
29 unnecessary duplication of costs and efforts, state agencies shall
30 receive the prior approval of the department of information services
31 before implementing business continuity and disaster recovery
32 strategies and expending funds for business continuity activities.

33 NEW SECTION. **Sec. 904. VIDEO TELECOMMUNICATIONS.** The department
34 of information services shall act as lead agency in coordinating video
35 telecommunications services for state agencies. As lead agency, the
36 department shall develop standards and common specifications for leased

1 and purchased telecommunications equipment and assist state agencies in
2 developing a video telecommunications expenditure plan. No agency may
3 spend any portion of any appropriation in this act for new video
4 telecommunication equipment, new video telecommunication transmission,
5 or new video telecommunication programming, or for expanding current
6 video telecommunication systems without first complying with chapter
7 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
8 without first submitting a video telecommunications expenditure plan,
9 in accordance with the policies of the department of information
10 services, for review and assessment by the department of information
11 services under RCW 43.105.052. Prior to any such expenditure by a
12 public school, a video telecommunications expenditure plan shall be
13 approved by the superintendent of public instruction. The office of
14 the superintendent of public instruction shall submit the plans to the
15 department of information services in a form prescribed by the
16 department. The office of the superintendent of public instruction
17 shall coordinate the use of video telecommunications in public schools
18 by providing educational information to local school districts and
19 shall assist local school districts and educational service districts
20 in telecommunications planning and curriculum development. Prior to
21 any such expenditure by a public institution of postsecondary
22 education, a telecommunications expenditure plan shall be approved by
23 the higher education coordinating board. The higher education
24 coordinating board shall coordinate the use of video telecommunications
25 for instruction and instructional support in postsecondary education,
26 including the review and approval of instructional telecommunications
27 course offerings.

28 NEW SECTION. **Sec. 905. PROGRAM COST SHIFTS.** Any program costs
29 or moneys in this act that are shifted to the general fund from another
30 fund or account require an adjustment to the expenditure limit under
31 RCW 43.135.035(5).

32 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
33 allocations are made from the governor's emergency fund appropriation
34 to an agency that is financed in whole or in part by other than general
35 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition
5 to the amounts appropriated in this act for revenues for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system plan 2, and bond retirement and interest including
8 ongoing bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under chapters 39.94 and
12 39.96 RCW or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 909. VOLUNTARY SEPARATION INCENTIVES.** As a
20 management tool to reduce costs and make more effective use of
21 resources, while improving employee productivity and morale, agencies
22 may offer voluntary separation and/or downshifting incentives and
23 options according to procedures and guidelines established by the
24 department of personnel and the department of retirement systems in
25 consultation with the office of financial management. The options may
26 include, but are not limited to, financial incentives for: Voluntary
27 resignation and retirement, voluntary leave-without-pay, voluntary
28 workweek or work hour reduction, voluntary downward movement, or
29 temporary separation for development purposes. No employee shall have
30 a contractual right to a financial incentive offered pursuant to this
31 section. Agencies shall report on the outcomes of their plans, and
32 offers shall be reviewed and monitored jointly by the department of
33 personnel and the department of retirement systems, for reporting to
34 the office of financial management by December 1, 2006.

1 NEW SECTION. **Sec. 910. VOLUNTARY RETIREMENT INCENTIVES.** It is
2 the intent of the legislature that agencies may implement a voluntary
3 retirement incentive program that is cost neutral or results in cost
4 savings provided that such a program is approved by the director of
5 retirement systems and the office of financial management. Agencies
6 participating in this authorization are required to submit a report by
7 June 30, 2007, to the legislature and the office of financial
8 management on the outcome of their approved retirement incentive
9 program. The report should include information on the details of the
10 program including resulting service delivery changes, agency
11 efficiencies, the cost of the retirement incentive per participant, the
12 total cost to the state, and the projected or actual net dollar savings
13 over the 2005-07 biennium.

14 NEW SECTION. **Sec. 911. AGENCY EXPENDITURES FOR MOTOR VEHICLES.**
15 The use of hybrid motor vehicles reduces air contaminants, greenhouse
16 gas emissions and reliance on imported sources of petroleum. To foster
17 the use of hybrid motor vehicles, beginning July 1, 2005, before the
18 purchase or lease of a motor vehicle, state agencies should first
19 consider the feasibility of hybrid motor vehicles. State agencies
20 should strive to purchase or lease a hybrid motor vehicle when the use
21 of such vehicle is consistent with and can accomplish the agency's
22 mission and when the purchase is financially reasonable. The financial
23 assessment should include savings accruing from reduced fuel purchases
24 over the life of the vehicle. Agencies shall report on their purchases
25 of hybrid vehicles in their biennial sustainability plans as required
26 under executive order 02-03.

27 **Sec. 912.** RCW 28A.160.195 and 2004 c 276 s 904 are each amended to
28 read as follows:

29 (1) The superintendent of public instruction, in consultation with
30 the regional transportation coordinators of the educational service
31 districts, shall establish a minimum number of school bus categories
32 considering the capacity and type of vehicles required by school
33 districts in Washington. The superintendent, in consultation with the
34 regional transportation coordinators of the educational service
35 districts, shall establish competitive specifications for each category
36 of school bus. The categories shall be developed to produce minimum

1 long-range operating costs, including costs of equipment and all costs
2 in operating the vehicles. The categories, for purposes of comparative
3 studies, will be at a minimum the same as those in the beginning of the
4 1994-95 school year. The competitive specifications shall meet federal
5 motor vehicle safety standards, minimum state specifications as
6 established by rule by the superintendent, and supported options as
7 determined by the superintendent in consultation with the regional
8 transportation coordinators of the educational service districts. In
9 fiscal (~~year 2005~~) years 2006 and 2007, the superintendent may
10 solicit and accept price quotes for a rear-engine category school bus
11 that shall be reimbursed at the price of the corresponding front engine
12 category.

13 (2) After establishing school bus categories and competitive
14 specifications, the superintendent of public instruction shall solicit
15 competitive price quotes from school bus dealers to be in effect for
16 one year and shall (a) except in fiscal (~~year 2005~~) years 2006 and
17 2007, establish a list of the lowest competitive price quotes obtained
18 under this subsection, and (b) in fiscal (~~year 2005~~) years 2006 and
19 2007, establish a list of all accepted price quotes in each category
20 obtained under this subsection.

21 (3) The superintendent shall base the level of reimbursement to
22 school districts and educational service districts for school buses on
23 the lowest quote in each category.

24 (4) Notwithstanding RCW 28A.335.190, school districts and
25 educational service districts may purchase at the quoted price directly
26 from the dealer who is providing the lowest competitive price quote on
27 the list established under subsection (2) of this section and in fiscal
28 (~~year 2005~~) years 2006 and 2007 from any dealer on the list
29 established under subsection (2)(b) of this section. School districts
30 and educational service districts may make their own selections for
31 school buses, but shall be reimbursed at the rates determined under
32 subsection (3) of this section and RCW 28A.160.200. District-selected
33 options shall not be reimbursed by the state. For the (~~2003-05~~)
34 2005-2007 fiscal biennium, school districts and educational service
35 districts shall be reimbursed for buses purchased only through a
36 lowest-price competitive bid process conducted pursuant to RCW
37 28A.335.190 or through the state bid process established by this
38 section.

1 (5) This section does not prohibit school districts or educational
2 service districts from conducting their own competitive bid process.

3 (6) The superintendent of public instruction may adopt rules under
4 chapter 34.05 RCW to implement this section.

5 **Sec. 913.** RCW 28A.305.210 and 2003 1st sp.s. c 25 s 911 are each
6 amended to read as follows:

7 (1) The state board of education, by rule or regulation, may
8 require the assistance of educational service district boards and/or
9 superintendents in the performance of any duty, authority, or power
10 imposed upon or granted to the state board of education by law, upon
11 such terms and conditions as the state board of education shall
12 establish. Such authority to assist the state board of education shall
13 be limited to the service function of information collection and
14 dissemination and the attestment to the accuracy and completeness of
15 submitted information.

16 (2) During the ((2003-05)) 2005-2007 biennium, educational service
17 districts may, at the request of the state board of education, receive
18 and screen applications for school accreditation, conduct school
19 accreditation site visits pursuant to state board of education rules,
20 and submit to the state board of education postsite visit
21 recommendations for school accreditation. The educational service
22 districts may assess a cooperative service fee to recover actual plus
23 reasonable indirect costs for the purposes of this subsection.

24 **Sec. 914.** RCW 28A.500.030 and 2003 1st sp.s. c 25 s 912 are each
25 amended to read as follows:

26 Allocation of state matching funds to eligible districts for local
27 effort assistance shall be determined as follows:

28 (1) Funds raised by the district through maintenance and operation
29 levies shall be matched with state funds using the following ratio of
30 state funds to levy funds:

31 (a) The difference between the district's twelve percent levy rate
32 and the statewide average twelve percent levy rate; to

33 (b) The statewide average twelve percent levy rate.

34 (2) The maximum amount of state matching funds for districts
35 eligible for local effort assistance shall be the district's twelve
36 percent levy amount, multiplied by the following percentage:

1 (a) The difference between the district's twelve percent levy rate
2 and the statewide average twelve percent levy rate; divided by

3 (b) The district's twelve percent levy rate.

4 (3) Calendar year 2003 allocations and maximum eligibility under
5 this chapter shall be multiplied by 0.99.

6 (4) From January 1, 2004, to (~~June 30,~~) December 31, 2005,
7 allocations and maximum eligibility under this chapter shall be
8 multiplied by 0.937.

9 (5) From January 1, 2006, to June 30, 2007, allocations and maximum
10 eligibility under this chapter shall be multiplied by 0.918.

11 **Sec. 915.** RCW 28B.119.010 and 2004 c 275 s 60 are each amended to
12 read as follows:

13 The higher education coordinating board shall design the Washington
14 promise scholarship program based on the following parameters:

15 (1) Scholarships shall be awarded to students graduating from
16 public and approved private high schools under chapter 28A.195 RCW,
17 students participating in home-based instruction as provided in chapter
18 28A.200 RCW, and persons twenty-one years of age or younger receiving
19 a GED certificate, who meet both an academic and a financial
20 eligibility criteria.

21 (a) Academic eligibility criteria shall be defined as follows:

22 (i) (~~Beginning with the graduating class of 2002,~~) Students
23 graduating from public and approved private high schools under chapter
24 28A.195 RCW must be in the top fifteen percent of their graduating
25 class, as identified by each respective high school at the completion
26 of the first term of the student's senior year. If the fall term
27 enrollment of the current senior class is not available to the
28 superintendent in a timely manner then the number of seniors that may
29 be identified is equal to the previous year's fall term senior class
30 enrollment; or

31 (ii) Students graduating from public high schools, approved private
32 high schools under chapter 28A.195 RCW, students participating in home-
33 based instruction as provided in chapter 28A.200 RCW, and persons
34 twenty-one years of age or younger receiving a GED certificate, must on
35 their first attempt equal or exceed a cumulative (~~scholastic~~
36 ~~assessment test I score of twelve hundred on their first attempt or~~
37 ~~must equal or exceed a composite~~) score on either the scholastic

1 assessment test (SAT) I or the American college test ((score of twenty-
2 seven on their first attempt)) (ACT) that represents performance in the
3 top fifteen percent of students taking the test.

4 (b) To meet the financial eligibility criteria, a student's family
5 income shall not exceed one hundred thirty-five percent of the state
6 median family income adjusted for family size, as determined by the
7 higher education coordinating board for each graduating class.
8 Students not meeting the eligibility requirements for the first year of
9 scholarship benefits may reapply for the second year of benefits, but
10 must still meet the income standard set by the board for the student's
11 graduating class.

12 (2) Promise scholarships are not intended to supplant any grant,
13 scholarship, or tax program related to postsecondary education. If the
14 board finds that promise scholarships supplant or reduce any grant,
15 scholarship, or tax program for categories of students, then the board
16 shall adjust the financial eligibility criteria or the amount of
17 scholarship to the level necessary to avoid supplanting.

18 (3) Within available funds, each qualifying student shall receive
19 two consecutive annual awards, the value of each not to exceed the
20 full-time annual resident tuition rates charged by Washington's
21 community colleges. The higher education coordinating board shall
22 award scholarships to as many students as possible from among those
23 qualifying under this section.

24 (4) By October 15th of each year, the board shall determine the
25 award amount of the scholarships, after taking into consideration the
26 availability of funds.

27 (5) The scholarships may only be used for undergraduate coursework
28 at accredited institutions of higher education in the state of
29 Washington.

30 (6) The scholarships may be used for undergraduate coursework at
31 Oregon institutions of higher education that are part of the border
32 county higher education opportunity project in RCW 28B.76.685 when
33 those institutions offer programs not available at accredited
34 institutions of higher education in Washington state.

35 (7) The scholarships may be used for college-related expenses,
36 including but not limited to, tuition, room and board, books, and
37 materials.

1 (8) The scholarships may not be awarded to any student who is
2 pursuing a degree in theology.

3 (9) The higher education coordinating board may establish
4 satisfactory progress standards for the continued receipt of the
5 promise scholarship.

6 (10) The higher education coordinating board shall establish the
7 time frame within which the student must use the scholarship.

8 **Sec. 916.** RCW 41.50.110 and 2003 1st sp.s. c 25 s 914 are each
9 amended to read as follows:

10 (1) Except as provided by RCW 41.50.255 and subsection (6) of this
11 section, all expenses of the administration of the department, the
12 expenses of administration of the retirement systems, and the expenses
13 of the administration of the office of the state actuary created in
14 chapters 2.10, 2.12, 41.26, 41.32, 41.40, 41.34, 41.35, 43.43, and
15 44.44 RCW shall be paid from the department of retirement systems
16 expense fund.

17 (2) In order to reimburse the department of retirement systems
18 expense fund on an equitable basis the department shall ascertain and
19 report to each employer, as defined in RCW 41.26.030, 41.32.010,
20 41.35.010, or 41.40.010, the sum necessary to defray its proportional
21 share of the entire expense of the administration of the retirement
22 system that the employer participates in during the ensuing biennium or
23 fiscal year whichever may be required. Such sum is to be computed in
24 an amount directly proportional to the estimated entire expense of the
25 administration as the ratio of monthly salaries of the employer's
26 members bears to the total salaries of all members in the entire
27 system. It shall then be the duty of all such employers to include in
28 their budgets or otherwise provide the amounts so required.

29 (3) The department shall compute and bill each employer, as defined
30 in RCW 41.26.030, 41.32.010, 41.35.010, or 41.40.010, at the end of
31 each month for the amount due for that month to the department of
32 retirement systems expense fund and the same shall be paid as are its
33 other obligations. Such computation as to each employer shall be made
34 on a percentage rate of salary established by the department. However,
35 the department may at its discretion establish a system of billing
36 based upon calendar year quarters in which event the said billing shall
37 be at the end of each such quarter.

1 (4) The director may adjust the expense fund contribution rate for
2 each system at any time when necessary to reflect unanticipated costs
3 or savings in administering the department.

4 (5) An employer who fails to submit timely and accurate reports to
5 the department may be assessed an additional fee related to the
6 increased costs incurred by the department in processing the deficient
7 reports. Fees paid under this subsection shall be deposited in the
8 retirement system expense fund.

9 (a) Every six months the department shall determine the amount of
10 an employer's fee by reviewing the timeliness and accuracy of the
11 reports submitted by the employer in the preceding six months. If
12 those reports were not both timely and accurate the department may
13 prospectively assess an additional fee under this subsection.

14 (b) An additional fee assessed by the department under this
15 subsection shall not exceed fifty percent of the standard fee.

16 (c) The department shall adopt rules implementing this section.

17 (6) Expenses other than those under RCW 41.34.060(3) shall be paid
18 pursuant to subsection (1) of this section.

19 (7) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
20 may transfer from the department of retirement systems' expense fund to
21 the state general fund such amounts as reflect the excess fund balance
22 of the fund.

23 **Sec. 917.** RCW 41.50.110 and 2004 c 242 s 46 are each amended to
24 read as follows:

25 (1) Except as provided by RCW 41.50.255 and subsection (6) of this
26 section, all expenses of the administration of the department, the
27 expenses of administration of the retirement systems, and the expenses
28 of the administration of the office of the state actuary created in
29 chapters 2.10, 2.12, 41.26, 41.32, 41.40, 41.34, 41.35, 41.37, 43.43,
30 and 44.44 RCW shall be paid from the department of retirement systems
31 expense fund.

32 (2) In order to reimburse the department of retirement systems
33 expense fund on an equitable basis the department shall ascertain and
34 report to each employer, as defined in RCW 41.26.030, 41.32.010,
35 41.35.010, 41.37.010, or 41.40.010, the sum necessary to defray its
36 proportional share of the entire expense of the administration of the
37 retirement system that the employer participates in during the ensuing

1 biennium or fiscal year whichever may be required. Such sum is to be
2 computed in an amount directly proportional to the estimated entire
3 expense of the administration as the ratio of monthly salaries of the
4 employer's members bears to the total salaries of all members in the
5 entire system. It shall then be the duty of all such employers to
6 include in their budgets or otherwise provide the amounts so required.

7 (3) The department shall compute and bill each employer, as defined
8 in RCW 41.26.030, 41.32.010, 41.35.010, 41.37.010, or 41.40.010, at the
9 end of each month for the amount due for that month to the department
10 of retirement systems expense fund and the same shall be paid as are
11 its other obligations. Such computation as to each employer shall be
12 made on a percentage rate of salary established by the department.
13 However, the department may at its discretion establish a system of
14 billing based upon calendar year quarters in which event the said
15 billing shall be at the end of each such quarter.

16 (4) The director may adjust the expense fund contribution rate for
17 each system at any time when necessary to reflect unanticipated costs
18 or savings in administering the department.

19 (5) An employer who fails to submit timely and accurate reports to
20 the department may be assessed an additional fee related to the
21 increased costs incurred by the department in processing the deficient
22 reports. Fees paid under this subsection shall be deposited in the
23 retirement system expense fund.

24 (a) Every six months the department shall determine the amount of
25 an employer's fee by reviewing the timeliness and accuracy of the
26 reports submitted by the employer in the preceding six months. If
27 those reports were not both timely and accurate the department may
28 prospectively assess an additional fee under this subsection.

29 (b) An additional fee assessed by the department under this
30 subsection shall not exceed fifty percent of the standard fee.

31 (c) The department shall adopt rules implementing this section.

32 (6) Expenses other than those under RCW 41.34.060(3) shall be paid
33 pursuant to subsection (1) of this section.

34 (7) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
35 may transfer from the department of retirement systems' expense fund to
36 the state general fund such amounts as reflect the excess fund balance
37 of the fund.

1 **Sec. 918.** RCW 43.07.130 and 1994 c 211 s 1311 are each amended to
2 read as follows:

3 There is created within the state treasury a revolving fund, to be
4 known as the "secretary of state's revolving fund," which shall be used
5 by the office of the secretary of state to defray the costs of
6 printing, reprinting, or distributing printed matter authorized by law
7 to be issued by the office of the secretary of state, and any other
8 cost of carrying out the functions of the secretary of state under
9 Title 23B RCW, or chapters 18.100, 23.86, 23.90, 24.03, 24.06, 24.12,
10 24.20, 24.24, 24.28, 24.36, 25.15, or 25.10 RCW.

11 The secretary of state is hereby authorized to charge a fee for
12 such publications in an amount which will compensate for the costs of
13 printing, reprinting, and distributing such printed matter. Fees
14 recovered by the secretary of state under RCW 43.07.120(2), 23B.01.220
15 (1)(e), (6) and (7), 23B.18.050, 24.03.410, 24.06.455, or 46.64.040,
16 and such other moneys as are expressly designated for deposit in the
17 secretary of state's revolving fund shall be placed in the secretary of
18 state's revolving fund.

19 During the 2005-2007 fiscal biennium, the legislature may transfer
20 from the secretary of state's revolving fund to the state general fund
21 such amounts as reflect the excess fund balance of the fund.

22 **Sec. 919.** RCW 43.08.190 and 2003 1st sp.s. c 25 s 916 are each
23 amended to read as follows:

24 There is hereby created a fund within the state treasury to be
25 known as the "state treasurer's service fund". Such fund shall be used
26 solely for the payment of costs and expenses incurred in the operation
27 and administration of the state treasurer's office.

28 Moneys shall be allocated monthly and placed in the state
29 treasurer's service fund equivalent to a maximum of one percent of the
30 trust and treasury average daily cash balances from the earnings
31 generated under the authority of RCW 43.79A.040 and 43.84.080 other
32 than earnings generated from investment of balances in funds and
33 accounts specified in RCW (~~43.79.040~~) 43.79A.040 or 43.84.092(4)(b).
34 The allocation shall precede the distribution of the remaining earnings
35 as prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer
36 shall establish a uniform allocation rate based on the appropriations
37 for the treasurer's office.

1 During the ((2003-)) 2005-2007 fiscal biennium, the legislature may
2 transfer from the state treasurer's service fund to the state general
3 fund such amounts as reflect the excess fund balance of the fund.

4 **Sec. 920.** RCW 43.10.180 and 2003 1st sp.s. c 25 s 917 are each
5 amended to read as follows:

6 (1) The attorney general shall keep such records as are necessary
7 to facilitate proper allocation of costs to funds and agencies served
8 and the director of financial management shall prescribe appropriate
9 accounting procedures to accurately allocate costs to funds and
10 agencies served. Billings shall be adjusted in line with actual costs
11 incurred at intervals not to exceed six months.

12 (2) During the ((2003-05)) 2005-2007 fiscal biennium, all expenses
13 for administration of the office of the attorney general shall be
14 allocated to and paid from the legal services revolving fund in
15 accordance with accounting procedures prescribed by the director of
16 financial management.

17 **Sec. 921.** RCW 43.72.900 and 2003 c 259 s 1 are each amended to
18 read as follows:

19 (1) The health services account is created in the state treasury.
20 Moneys in the account may be spent only after appropriation. Subject
21 to the transfers described in subsection (3) of this section, moneys in
22 the account may be expended only for maintaining and expanding health
23 services access for low-income residents, maintaining and expanding the
24 public health system, maintaining and improving the capacity of the
25 health care system, containing health care costs, and the regulation,
26 planning, and administering of the health care system.

27 (2) Funds deposited into the health services account under RCW
28 82.24.028 and 82.26.028 shall be used solely as follows:

29 (a) Five million dollars for the state fiscal year beginning July
30 1, 2002, and five million dollars for the state fiscal year beginning
31 July 1, 2003, shall be appropriated by the legislature for programs
32 that effectively improve the health of low-income persons, including
33 efforts to reduce diseases and illnesses that harm low-income persons.
34 The department of health shall submit a report to the legislature on
35 March 1, 2002, evaluating the cost-effectiveness of programs that
36 improve the health of low-income persons and address diseases and

1 illnesses that disproportionately affect low-income persons, and making
2 recommendations to the legislature on which of these programs could
3 most effectively utilize the funds appropriated under this subsection.

4 (b) Ten percent of the funds deposited into the health services
5 account under RCW 82.24.028 and 82.26.028 remaining after the
6 appropriation under (a) of this subsection shall be transferred no less
7 frequently than annually by the treasurer to the tobacco prevention and
8 control account established by RCW 43.79.480. The funds transferred
9 shall be used exclusively for implementation of the Washington state
10 tobacco prevention and control plan and shall be used only to
11 supplement, and not supplant, funds in the tobacco prevention and
12 control account as of January 1, 2001, however, these funds may be used
13 to replace funds appropriated by the legislature for further
14 implementation of the Washington state tobacco prevention and control
15 plan for the biennium beginning July 1, 2001. For each state fiscal
16 year beginning on and after July 1, 2002, the legislature shall
17 appropriate no less than twenty-six million two hundred forty thousand
18 dollars from the tobacco prevention and control account for
19 implementation of the Washington state tobacco prevention and control
20 plan.

21 (c) Because of its demonstrated effectiveness in improving the
22 health of low-income persons and addressing illnesses and diseases that
23 harm low-income persons, the remainder of the funds deposited into the
24 health services account under RCW 82.24.028 and 82.26.028 shall be
25 appropriated solely for Washington basic health plan enrollment as
26 provided in chapter 70.47 RCW. Funds appropriated under this
27 subsection may be used to support outreach and enrollment activities
28 only to the extent necessary to achieve the enrollment goals described
29 in this section.

30 (3) Prior to expenditure for the purposes described in subsection
31 (2) of this section, funds deposited into the health services account
32 under RCW 82.24.028 and 82.26.028 shall first be transferred to the
33 following accounts to ensure the continued availability of previously
34 dedicated revenues for certain existing programs:

35 (a) To the violence reduction and drug enforcement account under
36 RCW 69.50.520, two million two hundred forty-nine thousand five hundred
37 dollars for the state fiscal year beginning July 1, 2001, four million
38 two hundred forty-eight thousand dollars for the state fiscal year

1 beginning July 1, 2002, seven million seven hundred eighty-nine
2 thousand dollars for the biennium beginning July 1, 2003, six million
3 nine hundred thirty-two thousand dollars for the biennium beginning
4 July 1, 2005, and six million nine hundred thirty-two thousand dollars
5 for each biennium thereafter, as required by RCW 82.24.020(2);

6 (b) To the health services account under this section, nine million
7 seventy-seven thousand dollars for the state fiscal year beginning July
8 1, 2001, seventeen million one hundred eighty-eight thousand dollars
9 for the state fiscal year beginning July 1, 2002, thirty-one million
10 seven hundred fifty-five thousand dollars for the biennium beginning
11 July 1, 2003, twenty-eight million six hundred twenty-two thousand
12 dollars for the biennium beginning July 1, 2005, and twenty-eight
13 million six hundred twenty-two thousand dollars for each biennium
14 thereafter, as required by RCW 82.24.020(3); and

15 (c) To the water quality account under RCW 70.146.030, two million
16 two hundred three thousand five hundred dollars for the state fiscal
17 year beginning July 1, 2001, four million two hundred forty-four
18 thousand dollars for the state fiscal year beginning July 1, 2002,
19 eight million one hundred eighty-two thousand dollars for the biennium
20 beginning July 1, 2003, seven million eight hundred eighty-five
21 thousand dollars for the biennium beginning July 1, 2005, and seven
22 million eight hundred eighty-five thousand dollars for each biennium
23 thereafter, as required by RCW 82.24.027(2)(a).

24 During the ((2001-2003)) 2005-2007 fiscal biennium, the legislature
25 may transfer from the health services account such amounts as reflect
26 the excess fund balance of the account to the state general fund.

27 **Sec. 922.** RCW 43.320.110 and 2003 1st sp.s. c 25 s 921 and 2003 c
28 288 s 1 are each reenacted and amended to read as follows:

29 There is created a local fund known as the "financial services
30 regulation fund" which shall consist of all moneys received by the
31 divisions of the department of financial institutions, except for the
32 division of securities which shall deposit thirteen percent of all
33 moneys received, except as provided in RCW 43.320.115, and which shall
34 be used for the purchase of supplies and necessary equipment; the
35 payment of salaries, wages, and utilities; the establishment of
36 reserves; and other incidental costs required for the proper regulation
37 of individuals and entities subject to regulation by the department.

1 The state treasurer shall be the custodian of the fund. Disbursements
2 from the fund shall be on authorization of the director of financial
3 institutions or the director's designee. In order to maintain an
4 effective expenditure and revenue control, the fund shall be subject in
5 all respects to chapter 43.88 RCW, but no appropriation is required to
6 permit expenditures and payment of obligations from the fund.

7 During the 2005-2007 fiscal biennium, the legislature may transfer
8 from the financial services regulation fund to the state general fund
9 such amounts as reflect the excess fund balance of the fund.

10 **Sec. 923.** RCW 46.09.170 and 2004 c 105 s 6 are each amended to
11 read as follows:

12 (1) From time to time, but at least once each year, the state
13 treasurer shall refund from the motor vehicle fund one percent of the
14 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
15 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle
16 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per
17 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;
18 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,
19 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor
20 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-
21 three cents per gallon of motor vehicle fuel beginning July 1, 2011,
22 and thereafter, less proper deductions for refunds and costs of
23 collection as provided in RCW 46.68.090.

24 (2) The treasurer shall place these funds in the general fund as
25 follows:

26 (a) Thirty-six percent shall be credited to the ORV and nonhighway
27 vehicle account and administered by the department of natural resources
28 solely for acquisition, planning, development, maintenance, and
29 management of ORV, nonmotorized, and nonhighway road recreation
30 facilities, and information programs and maintenance of nonhighway
31 roads;

32 (b) Three and one-half percent shall be credited to the ORV and
33 nonhighway vehicle account and administered by the department of fish
34 and wildlife solely for the acquisition, planning, development,
35 maintenance, and management of ORV, nonmotorized, and nonhighway road
36 recreation facilities and the maintenance of nonhighway roads;

1 (c) Two percent shall be credited to the ORV and nonhighway vehicle
2 account and administered by the parks and recreation commission solely
3 for the acquisition, planning, development, maintenance, and management
4 of ORV, nonmotorized, and nonhighway road recreation facilities; and

5 (d) Fifty-eight and one-half percent shall be credited to the
6 nonhighway and off-road vehicle activities program account to be
7 administered by the committee for planning, acquisition, development,
8 maintenance, and management of ORV, nonmotorized, and nonhighway road
9 recreation facilities and for education, information, and law
10 enforcement programs. During the 2005-2007 fiscal biennium, a portion
11 of these funds may be appropriated to the department of natural
12 resources to design and implement safety enhancements at existing ORV
13 recreation sites. The funds under this subsection shall be expended in
14 accordance with the following limitations, except that during the 2005-
15 2007 fiscal biennium, funds appropriated to the committee from motor
16 vehicle fuel tax revenues for activities in (d)(ii) and (iii) of this
17 subsection shall be reduced by the amounts appropriated to the
18 department of natural resources as provided in this subsection:

19 (i) Not more than thirty percent may be expended for education,
20 information, and law enforcement programs under this chapter;

21 (ii) Not less than seventy percent may be expended for ORV,
22 nonmotorized, and nonhighway road recreation facilities. Except as
23 provided in (d)(iii) of this subsection, of this amount:

24 (A) Not less than thirty percent, together with the funds the
25 committee receives under RCW 46.09.110, may be expended for ORV
26 recreation facilities;

27 (B) Not less than thirty percent may be expended for nonmotorized
28 recreation facilities. Funds expended under this subsection
29 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation
30 facilities funds; and

31 (C) Not less than thirty percent may be expended for nonhighway
32 road recreation facilities;

33 (iii) The committee may waive the minimum percentage cited in
34 (d)(ii) of this subsection due to insufficient requests for funds or
35 projects that score low in the committee's project evaluation. Funds
36 remaining after such a waiver must be allocated in accordance with
37 committee policy.

1 (3) On a yearly basis an agency may not, except as provided in RCW
2 46.09.110, expend more than ten percent of the funds it receives under
3 this chapter for general administration expenses incurred in carrying
4 out this chapter.

5 (4) During the 2003-05 fiscal biennium, the legislature may
6 appropriate such amounts as reflect the excess fund balance in the NOVA
7 account to the interagency committee for outdoor recreation, the
8 department of natural resources, the department of fish and wildlife,
9 and the state parks and recreation commission. This appropriation is
10 not required to follow the specific distribution specified in
11 subsection (2) of this section.

12 **Sec. 924.** RCW 67.40.040 and 2003 1st sp.s. c 25 s 929 are each
13 amended to read as follows:

14 (1) The proceeds from the sale of the bonds authorized in RCW
15 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
16 67.40.130, and all other moneys received by the state convention and
17 trade center from any public or private source which are intended to
18 fund the acquisition, design, construction, expansion, exterior cleanup
19 and repair of the Eagles building, conversion of various retail and
20 other space to meeting rooms, purchase of the land and building known
21 as the McKay Parcel, development of low-income housing, or renovation
22 of the center, and those expenditures authorized under RCW 67.40.170
23 shall be deposited in the state convention and trade center account
24 hereby created in the state treasury and in such subaccounts as are
25 deemed appropriate by the directors of the corporation.

26 (2) Moneys in the account, including unanticipated revenues under
27 RCW 43.79.270, shall be used exclusively for the following purposes in
28 the following priority:

29 (a) For reimbursement of the state general fund under RCW
30 67.40.060;

31 (b) After appropriation by statute:

32 (i) For payment of expenses incurred in the issuance and sale of
33 the bonds issued under RCW 67.40.030;

34 (ii) For expenditures authorized in RCW 67.40.170;

35 (iii) For acquisition, design, and construction of the state
36 convention and trade center; and

1 (iv) For reimbursement of any expenditures from the state general
2 fund in support of the state convention and trade center; and

3 (c) For transfer to the state convention and trade center
4 operations account.

5 (3) The corporation shall identify with specificity those
6 facilities of the state convention and trade center that are to be
7 financed with proceeds of general obligation bonds, the interest on
8 which is intended to be excluded from gross income for federal income
9 tax purposes. The corporation shall not permit the extent or manner of
10 private business use of those bond-financed facilities to be
11 inconsistent with treatment of such bonds as governmental bonds under
12 applicable provisions of the Internal Revenue Code of 1986, as amended.

13 (4) In order to ensure consistent treatment of bonds authorized
14 under RCW 67.40.030 with applicable provisions of the Internal Revenue
15 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
16 earnings on bond proceeds deposited in the state convention and trade
17 center account in the state treasury shall be retained in the account,
18 and shall be expended by the corporation for the purposes authorized
19 under chapter 386, Laws of 1995 and in a manner consistent with
20 applicable provisions of the Internal Revenue Code of 1986, as amended.

21 (5) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
22 may transfer from the state convention and trade center account to the
23 state general fund such amounts as reflect the excess fund balance of
24 the account.

25 **Sec. 925.** RCW 70.93.180 and 1998 c 257 s 5 are each amended to
26 read as follows:

27 (1) There is hereby created an account within the state treasury to
28 be known as the "waste reduction, recycling, and litter control
29 account". Moneys in the account may be spent only after appropriation.
30 Expenditures from the waste reduction, recycling, and litter control
31 account shall be used as follows:

32 (a) Fifty percent to the department of ecology, for use by the
33 departments of ecology, natural resources, revenue, transportation, and
34 corrections, and the parks and recreation commission, for use in litter
35 collection programs, to be distributed under RCW 70.93.220. The amount
36 to the department of ecology shall also be used for a central
37 coordination function for litter control efforts statewide, for the

1 biennial litter survey under RCW 70.93.200(8), and for statewide public
2 awareness programs under RCW 70.93.200(7). The amount to the
3 department shall also be used to defray the costs of administering the
4 funding, coordination, and oversight of local government programs for
5 waste reduction, litter control, and recycling, so that local
6 governments can apply one hundred percent of their funding to achieving
7 program goals. The amount to the department of revenue shall be used
8 to enforce compliance with the litter tax imposed in chapter 82.19 RCW;

9 (b) Twenty percent to the department for local government funding
10 programs for waste reduction, litter control, and recycling activities
11 by cities and counties under RCW 70.93.250, to be administered by the
12 department of ecology; and

13 (c) Thirty percent to the department of ecology for waste reduction
14 and recycling efforts.

15 (2) All taxes imposed in RCW 82.19.010 and fines and bail
16 forfeitures collected or received pursuant to this chapter shall be
17 deposited in the waste reduction, recycling, and litter control account
18 and used for the programs under subsection (1) of this section.

19 (3) Not less than five percent and no more than ten percent of the
20 amount appropriated into the waste reduction, recycling, and litter
21 control account every biennium shall be reserved for capital needs,
22 including the purchase of vehicles for transporting crews and for
23 collecting litter and solid waste. Capital funds shall be distributed
24 among state agencies and local governments according to the same
25 criteria provided in RCW 70.93.220 for the remainder of the funds, so
26 that the most effective waste reduction, litter control, and recycling
27 programs receive the most funding. The intent of this subsection is to
28 provide funds for the purchase of equipment that will enable the
29 department to account for the greatest return on investment in terms of
30 reaching a zero litter goal.

31 (4) During the 2005-2007 fiscal biennium, the legislature may
32 transfer from the waste reduction, recycling, and litter control
33 account to the state general fund such amounts as reflect the excess
34 fund balance of the account.

35 **Sec. 926.** RCW 70.105D.070 and 2003 1st sp.s. c 25 s 933 are each
36 amended to read as follows:

1 (1) The state toxics control account and the local toxics control
2 account are hereby created in the state treasury.

3 (2) The following moneys shall be deposited into the state toxics
4 control account: (a) Those revenues which are raised by the tax
5 imposed under RCW 82.21.030 and which are attributable to that portion
6 of the rate equal to thirty-three one-hundredths of one percent; (b)
7 the costs of remedial actions recovered under this chapter or chapter
8 70.105A RCW; (c) penalties collected or recovered under this chapter;
9 and (d) any other money appropriated or transferred to the account by
10 the legislature. Moneys in the account may be used only to carry out
11 the purposes of this chapter, including but not limited to the
12 following activities:

13 (i) The state's responsibility for hazardous waste planning,
14 management, regulation, enforcement, technical assistance, and public
15 education required under chapter 70.105 RCW;

16 (ii) The state's responsibility for solid waste planning,
17 management, regulation, enforcement, technical assistance, and public
18 education required under chapter 70.95 RCW;

19 (iii) The hazardous waste cleanup program required under this
20 chapter;

21 (iv) State matching funds required under the federal cleanup law;

22 (v) Financial assistance for local programs in accordance with
23 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

24 (vi) State government programs for the safe reduction, recycling,
25 or disposal of hazardous wastes from households, small businesses, and
26 agriculture;

27 (vii) Hazardous materials emergency response training;

28 (viii) Water and environmental health protection and monitoring
29 programs;

30 (ix) Programs authorized under chapter 70.146 RCW;

31 (x) A public participation program, including regional citizen
32 advisory committees;

33 (xi) Public funding to assist potentially liable persons to pay for
34 the costs of remedial action in compliance with cleanup standards under
35 RCW 70.105D.030(2)(e) but only when the amount and terms of such
36 funding are established under a settlement agreement under RCW
37 70.105D.040(4) and when the director has found that the funding will

1 achieve both (A) a substantially more expeditious or enhanced cleanup
2 than would otherwise occur, and (B) the prevention or mitigation of
3 unfair economic hardship; and

4 (xii) Development and demonstration of alternative management
5 technologies designed to carry out the top two hazardous waste
6 management priorities of RCW 70.105.150.

7 (3) The following moneys shall be deposited into the local toxics
8 control account: Those revenues which are raised by the tax imposed
9 under RCW 82.21.030 and which are attributable to that portion of the
10 rate equal to thirty-seven one-hundredths of one percent.

11 (a) Moneys deposited in the local toxics control account shall be
12 used by the department for grants or loans to local governments for the
13 following purposes in descending order of priority: (i) Remedial
14 actions; (ii) hazardous waste plans and programs under chapter 70.105
15 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
16 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
17 assessment and cleanup of sites of methamphetamine production, but not
18 to be used for the initial containment of such sites, consistent with
19 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
20 disposal of hazardous substances from abandoned or derelict vessels
21 that pose a threat to human health or the environment. For purposes of
22 this subsection (3)(a)(v), "abandoned or derelict vessels" means
23 vessels that have little or no value and either have no identified
24 owner or have an identified owner lacking financial resources to clean
25 up and dispose of the vessel. Funds for plans and programs shall be
26 allocated consistent with the priorities and matching requirements
27 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
28 the 1999-2001 fiscal biennium, moneys in the account may also be used
29 for the following activities: Conducting a study of whether dioxins
30 occur in fertilizers, soil amendments, and soils; reviewing
31 applications for registration of fertilizers; and conducting a study of
32 plant uptake of metals. During the ~~((2003-05))~~ 2005-2007 fiscal
33 biennium, the legislature may transfer from the local toxics control
34 account to the state toxics control account such amounts as specified
35 in the omnibus operating budget bill for methamphetamine lab cleanup.
36 During the 2005-2007 fiscal biennium, moneys in the account may also be
37 used for grants to local governments to retrofit public sector diesel
38 equipment and for storm water planning and implementation activities.

1 (b) Funds may also be appropriated to the department of health to
2 implement programs to reduce testing requirements under the federal
3 safe drinking water act for public water systems. The department of
4 health shall reimburse the account from fees assessed under RCW
5 70.119A.115 by June 30, 1995.

6 (4) Except for unanticipated receipts under RCW 43.79.260 through
7 43.79.282, moneys in the state and local toxics control accounts may be
8 spent only after appropriation by statute.

9 (5) One percent of the moneys deposited into the state and local
10 toxics control accounts shall be allocated only for public
11 participation grants to persons who may be adversely affected by a
12 release or threatened release of a hazardous substance and to not-for-
13 profit public interest organizations. The primary purpose of these
14 grants is to facilitate the participation by persons and organizations
15 in the investigation and remedying of releases or threatened releases
16 of hazardous substances and to implement the state's solid and
17 hazardous waste management priorities. However, during the 1999-2001
18 fiscal biennium, funding may not be granted to entities engaged in
19 lobbying activities, and applicants may not be awarded grants if their
20 cumulative grant awards under this section exceed two hundred thousand
21 dollars. No grant may exceed sixty thousand dollars. Grants may be
22 renewed annually. Moneys appropriated for public participation from
23 either account which are not expended at the close of any biennium
24 shall revert to the state toxics control account.

25 (6) No moneys deposited into either the state or local toxics
26 control account may be used for solid waste incinerator feasibility
27 studies, construction, maintenance, or operation.

28 (7) The department shall adopt rules for grant or loan issuance and
29 performance.

30 (8) During the 2005-2007 fiscal biennium, the legislature may
31 transfer from the state toxics control account to the state general
32 fund such amounts as reflect the excess fund balance of the fund.

33 (9) During the 2005-2007 fiscal biennium, the legislature may
34 transfer from the local toxics control account to the state general
35 fund such amounts as reflect the excess fund balance of the fund.

36 **Sec. 927.** RCW 70.146.030 and 2004 c 277 s 909 are each amended to
37 read as follows:

1 (1) The water quality account is hereby created in the state
2 treasury. Moneys in the account may be used only in a manner
3 consistent with this chapter. Moneys deposited in the account shall be
4 administered by the department of ecology and shall be subject to
5 legislative appropriation. Moneys placed in the account shall include
6 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
7 principal and interest from the repayment of any loans granted pursuant
8 to this chapter, and any other moneys appropriated to the account by
9 the legislature.

10 (2) The department may use or permit the use of any moneys in the
11 account to make grants or loans to public bodies, including grants to
12 public bodies as cost-sharing moneys in any case where federal, local,
13 or other funds are made available on a cost-sharing basis, for water
14 pollution control facilities and activities, or for purposes of
15 assisting a public body to obtain an ownership interest in water
16 pollution control facilities and/or to defray a part of the payments
17 made by a public body to a service provider under a service agreement
18 entered into pursuant to RCW 70.150.060, within the purposes of this
19 chapter and for related administrative expenses. For the period July
20 1, ((2003)) 2005, to June 30, ((2005)) 2007, moneys in the account may
21 be used to process applications received by the department that seek to
22 make changes to or transfer existing water rights, for water conveyance
23 projects, and for grants and technical assistance to public bodies for
24 watershed planning under chapter 90.82 RCW. No more than three percent
25 of the moneys deposited in the account may be used by the department to
26 pay for the administration of the grant and loan program authorized by
27 this chapter.

28 (3) Beginning with the biennium ending June 30, 1997, the
29 department shall present a biennial progress report on the use of
30 moneys from the account to the chairs of the senate committee on ways
31 and means and the house of representatives committee on appropriations.
32 The first report is due June 30, 1996, and the report for each
33 succeeding biennium is due December 31 of the odd-numbered year. The
34 report shall consist of a list of each recipient, project description,
35 and amount of the grant, loan, or both.

36 **Sec. 928.** RCW 70.146.080 and 2003 1st sp.s. c 25 s 935 are each
37 amended to read as follows:

1 Within thirty days after June 30, 1987, and within thirty days
2 after each succeeding fiscal year thereafter, the state treasurer shall
3 determine the tax receipts deposited into the water quality account for
4 the preceding fiscal year. If the tax receipts deposited into the
5 account in each of the fiscal years 1988 and 1989 are less than forty
6 million dollars, the state treasurer shall transfer sufficient moneys
7 from general state revenues into the water quality account to bring the
8 total receipts in each fiscal year up to forty million dollars.

9 For the biennium ending June 30, 1991, if the tax receipts
10 deposited into the water quality account and the earnings on investment
11 of balances credited to the account are less than ninety million
12 dollars, the treasurer shall transfer sufficient moneys from general
13 state revenues into the water quality account to bring the total
14 revenue up to ninety million dollars. The determination and transfer
15 shall be made by July 31, 1991.

16 For fiscal year 1992 and for fiscal years 1995 and 1996 and
17 thereafter, if the tax receipts deposited into the water quality
18 account for each fiscal year are less than forty-five million dollars,
19 the treasurer shall transfer sufficient moneys from general state
20 revenues into the water quality account to bring the total revenue up
21 to forty-five million dollars. However, during the ((2003-05)) 2005-
22 2007 fiscal biennium, the legislature may specify the transfer of a
23 different amount in the operating budget bill. Determinations and
24 transfers shall be made by July 31 for the preceding fiscal year.

25 **Sec. 929.** RCW 70.148.020 and 1999 c 73 s 1 are each amended to
26 read as follows:

27 (1) The pollution liability insurance program trust account is
28 established in the custody of the state treasurer. All funds
29 appropriated for this chapter and all premiums collected for
30 reinsurance shall be deposited in the account. Expenditures from the
31 account shall be used exclusively for the purposes of this chapter
32 including payment of costs of administering the pollution liability
33 insurance and underground storage tank community assistance programs.
34 Expenditures for payment of administrative and operating costs of the
35 agency are subject to the allotment procedures under chapter 43.88 RCW
36 and may be made only after appropriation by statute. No appropriation
37 is required for other expenditures from the account.

1 (2) Each calendar quarter, the director shall report to the
2 insurance commissioner the loss and surplus reserves required for the
3 calendar quarter. The director shall notify the department of revenue
4 of this amount by the fifteenth day of each calendar quarter.

5 (3) Each calendar quarter the director shall determine the amount
6 of reserves necessary to fund commitments made to provide financial
7 assistance under RCW 70.148.130 to the extent that the financial
8 assistance reserves do not jeopardize the operations and liabilities of
9 the pollution liability insurance program. The director shall notify
10 the department of revenue of this amount by the fifteenth day of each
11 calendar quarter. The director may immediately establish an initial
12 financial assistance reserve of five million dollars from available
13 revenues. The director may not expend more than fifteen million
14 dollars for the financial assistance program.

15 (4) During the 2005-2007 fiscal biennium, the legislature may
16 transfer from the pollution liability insurance program trust account
17 to the state general fund such amounts as reflect the excess fund
18 balance of the account.

19 (5) This section expires June 1, ((2001-[2007])) 2007.

20 **Sec. 930.** RCW 74.09.5225 and 2001 2nd sp.s. c 2 s 2 are each
21 amended to read as follows:

22 (1) Payments for recipients eligible for medical assistance
23 programs under this chapter for services provided by hospitals,
24 regardless of the beneficiary's managed care enrollment status, shall
25 be made based on allowable costs incurred during the year, when
26 services are provided by a rural hospital certified by the health care
27 financing administration as a critical access hospital. Any additional
28 payments made by the medical assistance administration for the healthy
29 options program shall be no more than the additional amounts per
30 service paid under this section for other medical assistance programs.

31 (2) During the 2005-2007 fiscal biennium, a moratorium shall be
32 placed on additional hospitals participating in the medical assistance
33 program under chapter 74.09 RCW as described in subsection (1) of this
34 section. However, rural hospitals that applied for certification to
35 the centers for medicare and medicaid services prior to January 1,
36 2005, but have not yet completed the process or have not yet been

1 approved for certification, remain eligible for medical assistance
2 reimbursement.

3 **Sec. 931.** RCW 79.90.245 and 2004 c 276 s 914 are each amended to
4 read as follows:

5 After deduction for management costs as provided in RCW 79.64.040
6 and payments to towns under RCW 79.92.110(2), all moneys received by
7 the state from the sale or lease of state-owned aquatic lands and from
8 the sale of valuable material from state-owned aquatic lands shall be
9 deposited in the aquatic lands enhancement account which is hereby
10 created in the state treasury. After appropriation, these funds shall
11 be used solely for aquatic lands enhancement projects; for the
12 purchase, improvement, or protection of aquatic lands for public
13 purposes; for providing and improving access to such lands; and for
14 volunteer cooperative fish and game projects.

15 In providing grants for aquatic lands enhancement projects, the
16 department shall require grant recipients to incorporate the
17 environmental benefits of the project into their grant applications,
18 and the department shall utilize the statement of environmental
19 benefits in its prioritization and selection process. The department
20 shall also develop appropriate outcome-focused performance measures to
21 be used both for management and performance assessment of the grants.
22 To the extent possible, the department should coordinate its
23 performance measure system with other natural resource-related agencies
24 as defined in RCW 43.41.270. The department shall consult with
25 affected interest groups in implementing this section.

26 During the fiscal biennium ending June 30, (~~2005~~) 2007, the funds
27 may be appropriated for boating safety(~~(, settlement costs for aquatic~~
28 ~~lands cleanup, and shellfish management, enforcement, and enhancement)~~)
29 and assistance to local governments for septic system surveys and data
30 bases.

31 **Sec. 932.** RCW 86.26.007 and 2003 1st sp.s. c 25 s 943 are each
32 amended to read as follows:

33 The flood control assistance account is hereby established in the
34 state treasury. At the beginning of the (~~1997-99 fiscal biennium and~~
35 ~~each~~) 2005-2007 fiscal biennium, the state treasurer shall transfer
36 two million dollars from the general fund to the flood control

1 assistance account. Each biennium thereafter the state treasurer shall
2 transfer four million dollars from the general fund to the flood
3 control assistance account. Moneys in the flood control assistance
4 account may be spent only after appropriation for purposes specified
5 under this chapter. (~~During the 2003-2005 fiscal biennium, the~~
6 ~~legislature may transfer from the flood control assistance account to~~
7 ~~the state general fund such amounts as reflect the excess fund balance~~
8 ~~of the account.))~~

9 NEW SECTION. **Sec. 933. COMPENSATION--INSURANCE BENEFITS.** The
10 appropriations for state agencies, including institutions of higher
11 education are subject to the following conditions and limitations:

12 (1)(a) The monthly employer funding rate for insurance benefit
13 premiums, public employees' benefits board administration, and the
14 uniform medical plan, shall not exceed \$663.00 per eligible employee
15 for fiscal year 2006. For fiscal year 2007 the monthly employer
16 funding rate shall not exceed \$744.00 per eligible represented employee
17 or \$527.70 per eligible nonrepresented employee.

18 (b) In order to achieve the level of funding provided for health
19 benefits, the public employees' benefits board shall require any or all
20 of the following: Employee premium copayments, increases in
21 point-of-service cost sharing, the implementation of managed
22 competition, or make other changes to benefits consistent with RCW
23 41.05.065.

24 (c) The health care authority shall deposit any moneys received on
25 behalf of the uniform medical plan as a result of rebates on
26 prescription drugs, audits of hospitals, subrogation payments, or any
27 other moneys recovered as a result of prior uniform medical plan claims
28 payments, into the public employees' and retirees' insurance account to
29 be used for insurance benefits. Such receipts shall not be used for
30 administrative expenditures.

31 (2) The health care authority, subject to the approval of the
32 public employees' benefits board, shall provide subsidies for health
33 benefit premiums to eligible retired or disabled public employees and
34 school district employees who are eligible for medicare, pursuant to
35 RCW 41.05.085. From January 1, 2006, through December 31, 2006, the
36 subsidy shall be \$131.87. Starting January 1, 2007, the subsidy shall
37 be \$149.67 per month.

1 (3) Technical colleges, school districts, and educational service
2 districts shall remit to the health care authority for deposit into the
3 public employees' and retirees' insurance account established in RCW
4 41.05.120 the following amounts:

5 (a) For each full-time employee, \$48.71 per month beginning
6 September 1, 2005, and \$56.59 beginning September 1, 2006;

7 (b) For each part-time employee who, at the time of the remittance,
8 is employed in an eligible position as defined in RCW 41.32.010 or
9 41.40.010 and is eligible for employer fringe benefit contributions for
10 basic benefits, \$48.71 each month beginning September 1, 2005, and
11 \$56.59 beginning September 1, 2006, prorated by the proportion of
12 employer fringe benefit contributions for a full-time employee that the
13 part-time employee receives. The remittance requirements specified in
14 this subsection shall not apply to employees of a technical college,
15 school district, or educational service district who purchase insurance
16 benefits through contracts with the health care authority.

17 NEW SECTION. **Sec. 934. NONREPRESENTED EMPLOYEE COMPENSATION.**

18 The appropriations for nonrepresented employee compensation adjustments
19 are provided solely for:

20 (1) Salary Cost of Living Adjustments.

21 (a) Appropriations are provided for a 3.2% salary increase
22 effective July 1, 2005, for all classified employees, except those
23 represented by a collective bargaining unit under the personnel system
24 reform act of 2002, and except the certificated employees of the state
25 schools for the deaf and blind and employees of community and technical
26 colleges covered by the provisions of Initiative Measure No. 732. Also
27 included are employees in the Washington management service, and exempt
28 employees under the jurisdiction of the personnel resources board or
29 the director of personnel, as applicable. However, institutions of
30 higher education shall increase salaries of all classified and
31 instructional staff not covered by Initiative Measure No. 732 or by a
32 collective bargaining agreement under the personnel system reform act
33 of 2002 by 3.2% of pay. Funds provided in this section may not be used
34 for any other purpose by institutions of higher education, including
35 for other pay increases.

36 The appropriations are also sufficient to fund a 3.2% salary
37 increase effective July 1, 2005, for general government, legislative,

1 and judicial employees exempt from merit system rules whose maximum
2 salaries are not set by the commission on salaries for elected
3 officials.

4 (b) Appropriations are provided for a 1.6% salary increase
5 effective July 1, 2006, until June 30, 2007, for all classified
6 employees, except those represented by a collective bargaining unit
7 under the personnel system reform act of 2002, and except the
8 certificated employees of the state schools for the deaf and blind and
9 employees of community and technical colleges covered by the provisions
10 of Initiative Measure No. 732. Also included are employees in the
11 Washington management service, and exempt employees under the
12 jurisdiction of the personnel resources board or the director of
13 personnel, as applicable. However, institutions of higher education
14 shall increase salaries of all classified and instructional staff not
15 covered by Initiative Measure No. 732 or by a collective bargaining
16 agreement under the personnel system reform act of 2002 by 1.6% of pay
17 for the period specified. Funds provided in this section may not be
18 used for any other purpose by institutions of higher education,
19 including for other pay increases. The appropriations are also
20 sufficient to fund a 1.6% salary increase effective July 1, 2005, until
21 June 30, 2007, for general government, legislative, and judicial
22 employees exempt from merit system rules whose maximum salaries are not
23 set by the commission on salaries for elected officials.

24 (2) Salary Survey.

25 For state employees, except those represented by a bargaining unit
26 under the personnel system reform act of 2002, funding is provided for
27 implementation of the department of personnel's 2002 salary survey, for
28 job classes more than 25% below market rates.

29 NEW SECTION. **Sec. 935. CLASSIFICATION REVISIONS.** Funding is
30 provided for partial implementation of classification consolidation and
31 revisions under the personnel system reform act of 2002. Groups 2 and
32 3 of the department of personnel's initial class consolidation plan are
33 affected.

34 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENTS.**
35 Provisions of collective bargaining agreements contained in sections

1 933 and 935 through 965 of this act are described in general terms.
2 Only major economic terms are included in the descriptions. These
3 descriptions do not contain the complete contents of the agreements.

4 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT--WFSE.**

5 Funding is provided for the collective bargaining agreement reached
6 between the governor and the Washington federation of state employees
7 under the personnel system reform act of 2002. For employees covered
8 under this agreement, funding is provided for a 3.2% salary increase
9 effective July 1, 2005. Funding is also provided for a 1.6% increase
10 effective July 1, 2006, until June 30, 2007, and for implementation of
11 the department of personnel 2002 salary survey for classes more than
12 25% below market rates.

13 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT--WPEA.**

14 Funding is provided for the collective bargaining agreement reached
15 between the governor and the Washington public employees association
16 under the personnel system reform act of 2002. For employees covered
17 under this agreement, funding is provided for a 3.2% salary increase
18 effective July 1, 2005. Funding is also provided for a 1.6% increase
19 effective July 1, 2006, until June 30, 2007, and for implementation of
20 the department of personnel 2002 salary survey for classes more than
21 25% below market rates.

22 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT--UFCW.**

23 Funding is provided for the collective bargaining agreement reached
24 between the governor and the united food and commercial workers under
25 the personnel system reform act of 2002. For employees covered under
26 this agreement, funding is provided for a 3.2% salary increase
27 effective July 1, 2005. Funding is also provided for a 1.6% increase
28 effective July 1, 2006 until June 30, 2007.

29 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT--**

30 **TEAMSTERS.** Funding is provided for the collective bargaining agreement
31 reached between the governor and the brotherhood of teamsters under the
32 personnel system reform act of 2002. For employees covered under this
33 agreement, funding is provided for a 3.2% salary increase effective
34 July 1, 2005. Funding is also provided for a 2.9% increase effective

1 July 1, 2006, until June 30, 2007, and for implementation of the
2 department of personnel 2002 salary survey for classes more than 25%
3 below market rates.

4 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING--COALITION.**

5 Funding is provided for the collective bargaining agreement reached
6 between the governor and the coalition under the personnel system
7 reform act of 2002. For employees covered under this agreement,
8 funding is provided for a 3.2% salary increase effective July 1, 2005.
9 Funding is also provided for a 1.6% increase effective July 1, 2006,
10 until June 30, 2007, and for implementation of the department of
11 personnel 2002 salary survey for classes more than 25% below market
12 rates.

13 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING--IFPTE.** Funding
14 is provided for the collective bargaining agreement reached between the
15 governor and the international federation of professional and technical
16 engineers local 17 under the personnel system reform act of 2002. For
17 employees covered under this agreement, funding is provided for a 3.2%
18 salary increase effective July 1, 2005. Funding is also provided for
19 a 1.6% increase effective July 1, 2006, until June 30, 2007, and for
20 implementation of the department of personnel 2002 salary survey for
21 classes more than 25% below market rates.

22 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT--SEIU**
23 **1199.** Funding is provided for the collective bargaining agreement
24 reached between the governor and the service employees international
25 union, local 1199 NW under the personnel system reform act of 2002.
26 For employees covered under this agreement, funding is provided for a
27 3.2% salary increase effective July 1, 2005. Funding is also provided
28 for a 1.6% increase effective July 1, 2006, until June 30, 2007, for
29 implementation of the department of personnel 2002 salary survey for
30 classes more than 25% below market rates, and for adjustments to the
31 salary grid.

32 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT--WFSE**
33 **HIGHER EDUCATION.** Funding is provided for the collective bargaining
34 agreement reached between the governor and the Washington federation of

1 state employees in higher education under the personnel system reform
2 act of 2002. For employees covered under this agreement, funding is
3 provided for a 3.2% salary increase effective July 1, 2005. Funding is
4 also provided for a 1.6% increase effective July 1, 2006, until June
5 30, 2007, and for implementation of the department of personnel 2002
6 salary survey for classes more than 25% below market rates.

7 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT--WPEA**
8 **HIGHER EDUCATION.** Funding is provided for the collective bargaining
9 agreement reached between the governor and the Washington public
10 employees association in higher education under the personnel system
11 reform act of 2002. For employees covered under this agreement,
12 funding is provided for a 3.2% salary increase effective July 1, 2005.
13 Funding is also provided for a 1.6% increase effective July 1, 2006,
14 until June 30, 2007, and for implementation of the department of
15 personnel 2002 salary survey for classes more than 25% below market
16 rates.

17 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
18 **WASHINGTON UNIVERSITY, WFSE BU A.** Budget amounts reflect the
19 collective bargaining agreement reached between the Western Washington
20 University and the Washington federation of state employees bargaining
21 unit A under the personnel system reform act of 2002. For employees
22 covered under this agreement, provisions include a 3.2% salary increase
23 effective July 1, 2005, a 1.6% increase effective July 1, 2006, until
24 June 30, 2007, and implementation of the department of personnel 2002
25 salary survey for classes more than 25% below market rates.

26 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
27 **WASHINGTON UNIVERSITY, WFSE BU B.** Budget amounts reflect the
28 collective bargaining agreement reached between the Western Washington
29 University and the Washington federation of state employees bargaining
30 unit B under the personnel system reform act of 2002. For employees
31 covered under this agreement, provisions include a 3.2% salary increase
32 effective July 1, 2005, a 1.6% increase effective July 1, 2006, until
33 June 30, 2007, and implementation of the department of personnel 2002
34 salary survey for classes more than 25% below market rates.

1 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT--**
2 **WPEA/PROFESSIONAL LOCAL 365 UNIT C--WESTERN WASHINGTON UNIVERSITY.**
3 Budget amounts reflect the collective bargaining agreement reached
4 between the Western Washington University and the Washington Public
5 Employees Association bargaining unit C under the personnel system
6 reform act of 2002. For employees covered under this agreement,
7 provisions include a 3.2% salary increase effective July 1, 2005.
8 Provisions also include a 1.6% increase effective July 1, 2006, until
9 June 30, 2007, and for implementation of the department of personnel
10 2002 salary survey for classes more than 25% below market rates.

11 NEW SECTION. **Sec. 949. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
12 **WASHINGTON UNIVERSITY, WFSE BU E.** Budget amounts reflect the
13 collective bargaining agreement reached between the Western Washington
14 University and the Washington federation of state employees bargaining
15 unit E under the personnel system reform act of 2002. For employees
16 covered under this agreement, provisions include a 3.2% salary increase
17 effective July 1, 2005, and a 1.6% increase effective July 1, 2006,
18 until June 30, 2007.

19 NEW SECTION. **Sec. 950. COLLECTIVE BARGAINING AGREEMENT--**
20 **WASHINGTON STATE UNIVERSITY, WSU POLICE GUILD.** Budget amounts reflect
21 the collective bargaining agreement reached between Washington State
22 University and the Washington State University police guild bargaining
23 unit under the personnel system reform act of 2002. For employees
24 covered under this agreement, provisions include a 3.2% salary increase
25 effective July 1, 2005, and a 2.9% lump sum payment effective July 1,
26 2006.

27 NEW SECTION. **Sec. 951. COLLECTIVE BARGAINING AGREEMENT--**
28 **WASHINGTON STATE UNIVERSITY, WFSE BU 1 AND 11.** Budget amounts reflect
29 the collective bargaining agreement reached between Washington State
30 University and the Washington federation of state employees bargaining
31 unit 1--research and extension units west of the Cascades, and
32 bargaining unit 11--intercollegiate college of nursing under the
33 personnel system reform act of 2002. For employees covered under this
34 agreement, provisions include a 3.2% salary increase effective July 1,

1 2005. Provisions also include a 2% lump sum payment effective July 1,
2 2006.

3 NEW SECTION. **Sec. 952. COLLECTIVE BARGAINING AGREEMENT--**
4 **UNIVERSITY OF WASHINGTON, SEIU 925.** Budget amounts reflect the
5 collective bargaining agreements reached between the University of
6 Washington and the service employees international union university-
7 wide nonsupervisory, university-wide supervisory, research
8 technologist, research technologist supervisor, and medical/laboratory
9 technologist bargaining units under the personnel system reform act of
10 2002. For employees covered under this agreement, provisions include
11 a 3.2% salary increase effective July 1, 2005, a 1.6% increase
12 effective July 1, 2006, until June 30, 2007, implementation of a
13 University of Washington salary survey, and adjustment to the salary
14 grid.

15 NEW SECTION. **Sec. 953. COLLECTIVE BARGAINING AGREEMENT--**
16 **UNIVERSITY OF WASHINGTON, WFSE.** Budget amounts reflect the collective
17 bargaining agreements reached between the University of Washington and
18 the Washington federation of state employees campus-wide, library,
19 custodial supervisor, Harborview medical center, and Harborview medical
20 center public safety officers bargaining units under the personnel
21 system reform act of 2002. For employees covered under this agreement,
22 provisions include a 3.2% salary increase effective July 1, 2005, a
23 1.6% increase effective July 1, 2006, until June 30, 2007, and
24 implementation of a University of Washington salary survey.

25 NEW SECTION. **Sec. 954. COLLECTIVE BARGAINING AGREEMENT--**
26 **UNIVERSITY OF WASHINGTON, WFSE, SKILLED TRADES.** Budget amounts reflect
27 the collective bargaining agreements reached between the University of
28 Washington and the Washington federation of state employees, skilled
29 trades bargaining unit under the personnel system reform act of 2002.
30 For employees covered under this agreement, provisions include a \$1.00
31 per hour increase effective July 1, 2005, an increase in shift
32 differential pay, and an adjustment to the grid.

33 NEW SECTION. **Sec. 955. COLLECTIVE BARGAINING AGREEMENT--**
34 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW PROFESSIONAL AND TECHNICAL.**

1 Budget amounts reflect the collective bargaining agreement reached
2 between the University of Washington and the service employee
3 international union Harborview medical center professional and
4 technical bargaining unit under the personnel system reform act of
5 2002. For employees covered under this agreement, provisions include
6 a 1.5% salary increase effective January 1, 2006, a 1.5% salary
7 increase effective January 1, 2007, an adjustment to the salary grid,
8 and changes in premium pay.

9 NEW SECTION. **Sec. 956. COLLECTIVE BARGAINING AGREEMENT--**
10 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW NURSES.** Budget amounts
11 reflect the collective bargaining agreement reached between the
12 University of Washington and the service employee international union
13 Harborview medical center registered nurse bargaining unit under the
14 personnel system reform act of 2002. For employees covered under this
15 agreement, provisions include a 2.0% salary increase effective July 1,
16 2005, a 2.0% salary increase effective July 1, 2006, a 2.0% salary
17 increase effective January 1, 2007, an adjustment to the salary grid,
18 and changes in premium pay.

19 NEW SECTION. **Sec. 957. COLLECTIVE BARGAINING AGREEMENT--**
20 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW SOCIAL WORK.** Budget
21 amounts reflect the collective bargaining agreements reached between
22 the University of Washington and the service employee international
23 union Harborview medical center social work and health care specialist
24 bargaining units under the personnel system reform act of 2002. For
25 employees covered under this agreement, provisions include a 2.0%
26 salary increase effective July 1, 2005, a 2.0% salary increase
27 effective July 1, 2006, a 1.0% salary increase effective January 1,
28 2007, an adjustment to the salary grid, and changes in premium pay.

29 NEW SECTION. **Sec. 958. COLLECTIVE BARGAINING AGREEMENT--**
30 **UNIVERSITY OF WASHINGTON POLICE OFFICERS ASSOCIATION.** Budget amounts
31 reflect the collective bargaining agreements reached between the
32 University of Washington and the University of Washington police
33 officers association bargaining unit under the personnel system reform
34 act of 2002. For employees covered under this agreement, provisions

1 include a 3.2% salary increase effective July 1, 2005, a 1.6% increase
2 effective July 1, 2006, and longevity pay increases.

3 NEW SECTION. **Sec. 959. COLLECTIVE BARGAINING AGREEMENT--**
4 **UNIVERSITY OF WASHINGTON WFSE UW POLICE MANAGEMENT.** Budget amounts
5 reflect the collective bargaining agreements reached between the
6 University of Washington and the Washington federation of state
7 employees police management bargaining unit under the personnel system
8 reform act of 2002. For employees covered under this agreement,
9 provisions include a 3.2% salary increase effective July 1, 2005, and
10 a 15% supervisory differential effective July 1, 2006.

11 NEW SECTION. **Sec. 960. COLLECTIVE BARGAINING AGREEMENT--**
12 **UNIVERSITY OF WASHINGTON WASHINGTON STATE NURSES ASSOCIATION.** Budget
13 amounts reflect the collective bargaining agreement reached between the
14 University of Washington and the Washington state nurses association
15 university medical center registered nurses bargaining unit under the
16 personnel system reform act of 2002. For employees covered under this
17 agreement, provisions include a 2.0% salary increase effective July 1,
18 2005, a 2.0% salary increase effective July 1, 2006, a 2.0% salary
19 increase effective January 1, 2007, an adjustment to the salary grid,
20 and changes in premium pay.

21 NEW SECTION. **Sec. 961. COLLECTIVE BARGAINING AGREEMENT--**
22 **UNIVERSITY OF WASHINGTON INLAND BOATMEN'S UNION.** Budget amounts
23 reflect the collective bargaining agreement reached between the
24 University of Washington and the inland boatmen's union of the Pacific
25 Thompson research vessel crew bargaining unit under the personnel
26 system return act of 2002. For employees covered under this agreement,
27 provisions include a 3.2% salary increase effective July 1, 2006, and
28 a 1.6% salary increase effective July 1, 2006, until June 30, 2007.

29 NEW SECTION. **Sec. 962. COLLECTIVE BARGAINING AGREEMENT--WFSE**
30 **UNIT 2 EASTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
31 collective bargaining agreement reached between Eastern Washington
32 University and the Washington federation of state employees bargaining
33 unit 2 under the personnel system reform act of 2002. For employees
34 covered under this agreement, provisions include a 3.2% salary increase

1 effective July 1, 2005. Provisions also include a 1.6% salary increase
2 effective July 1, 2006, until June 30, 2007, and for a \$500 lump-sum
3 payment to full-time employees, and pro-rated for part-time employees,
4 effective July 1, 2005.

5 NEW SECTION. **Sec. 963. COLLECTIVE BARGAINING AGREEMENT--WFSE**
6 **UNIT 1 EASTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
7 collective bargaining agreement reached between Eastern Washington
8 University and the Washington federation of state employees bargaining
9 unit 1 under the personnel system reform act of 2002. For employees
10 covered under this agreement, provisions include a 3.2% salary increase
11 effective July 1, 2005. Provisions also include a \$500 lump-sum
12 payment to full-time employees, and pro-rated for part-time employees,
13 effective July 1, 2005, and a lump sum payment of 1.6% of annual salary
14 effective July 1, 2006.

15 NEW SECTION. **Sec. 964. COLLECTIVE BARGAINING AGREEMENT--WFSE**
16 **UNIT 2 CENTRAL WASHINGTON UNIVERSITY.** Budget amounts reflect the
17 collective bargaining agreement reached between Central Washington
18 University and the Washington federation of state employees bargaining
19 unit 2 under the personnel system reform act of 2002. For employees
20 covered under this agreement, provisions include a 3.2% salary increase
21 effective July 1, 2005. Provisions also include a 1.6% increase
22 effective July 1, 2006, until June 30, 2007, and for implementation of
23 the department of personnel 2002 salary survey for classes more than
24 25% below market rates.

25 NEW SECTION. **Sec. 965. COLLECTIVE BARGAINING AGREEMENT--WFSE**
26 **UNIT 1 CENTRAL WASHINGTON UNIVERSITY.** Budget amounts reflect the
27 collective bargaining agreement reached between Central Washington
28 University and the Washington federation of state employees bargaining
29 unit 1 under the personnel system reform act of 2002. For employees
30 covered under this agreement, provisions include a 3.2% salary increase
31 effective July 1, 2005. Provisions also include a 1.6% increase
32 effective July 1, 2006, until June 30, 2007, and for implementation of
33 the department of personnel 2002 salary survey for classes more than
34 25% below market rates.

1 NEW SECTION. **Sec. 966.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 967.** Except for sections 917 and 923 of this
6 act, this act is necessary for the immediate preservation of the public
7 peace, health, or safety, or support of the state government and its
8 existing public institutions, and takes effect immediately.

9 NEW SECTION. **Sec. 968.** Section 917 (RCW 41.50.110) of this act
10 takes effect July 1, 2006.

11 NEW SECTION. **Sec. 969.** Section 923 (RCW 46.09.170) of this act
12 takes effect June 30, 2005.

13 NEW SECTION. **Sec. 970.** Section 916 (RCW 41.50.110) of this act
14 expires July 1, 2006.

(End of part)

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