
SENATE BILL 5051

State of Washington 59th Legislature 2005 Regular Session

By Senators Fraser and Hewitt; by request of Governor Locke

Read first time 01/12/2005. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.135.045, 43.88.032, and 28B.50.360; amending 2003 1st sp.s. c 26 ss
4 115, 131, 330, and 403 (uncodified); amending 2004 c 277 ss 201, 110,
5 209, 221, 262, and 236 (uncodified); creating new sections; repealing
6 2003 1st sp.s. c 26 s 603 (uncodified); repealing 2004 c 277 s 302
7 (uncodified); providing an effective date; providing an expiration
8 date; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
11 subject to the provisions set forth in this act, the several dollar
12 amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period beginning with the effective date of this act and ending
16 June 30, 2007, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
Predesign for State Library and Archives Building (06-2-002)

The appropriation is subject to the following conditions and limitations: The predesign shall develop alternatives in alignment with the state capitol campus master plan.

Appropriation:

Archives and Records Management Account--State	\$140,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$140,000

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE
TVW - Digital Equipment (06-4-003)

Appropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,500,000

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State	\$558,000
Rural Washington Loan Account--State	\$3,522,235
Subtotal Reappropriation	\$4,080,235
Prior Biennia (Expenditures)	\$3,570,132
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,650,367

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (06-4-010)

1 Appropriation:
2 Rural Washington Loan Account--State \$4,126,905
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$32,096,207
5 TOTAL \$36,223,112

6 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Seventh Street Theatre (90-2-008)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The project must comply with RCW
11 43.63A.125(2)(c) and other requirements for community projects
12 administered by the department.

13 Reappropriation:
14 State Building Construction Account--State \$30,138
15 Prior Biennia (Expenditures) \$199,862
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$230,000

18 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Drinking Water Assistance Program (00-2-007)

21 Reappropriation:
22 Drinking Water Assistance Account--State \$3,983,356
23 Prior Biennia (Expenditures) \$3,716,644
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$7,700,000

26 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Drinking Water Assistance Program (02-4-008)

29 Reappropriation:
30 Drinking Water Assistance Account--State \$4,516,910
31 Prior Biennia (Expenditures) \$3,183,090
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$7,700,000

2 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
3 **AND ECONOMIC DEVELOPMENT**

4 Drinking Water Assistance Account (04-4-002)

5 The reappropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Expenditures of the reappropriation must comply with RCW
8 70.119A.170.

9 (2)(a) The state building construction account reappropriation is
10 provided solely to provide assistance to counties, cities, and special
11 purpose districts to identify, acquire, and rehabilitate public water
12 systems that have water quality problems or have been allowed to
13 deteriorate to a point where public health is an issue. Eligibility is
14 confined to applicants that already own at least one group A public
15 water system and that demonstrate a track record of sound drinking
16 water utility management. Funds may be used for: Planning, design,
17 and other preconstruction activities; system acquisition; and capital
18 construction costs.

19 (b) The state building construction account reappropriation must be
20 jointly administered by the department of health, the public works
21 board, and the department of community, trade, and economic development
22 using the drinking water state revolving fund loan program as an
23 administrative model. In order to expedite the use of these funds and
24 minimize administration costs, this reappropriation must be
25 administered by guidance, rather than rule. Projects must generally be
26 prioritized using the drinking water state revolving fund loan program
27 criteria. All financing provided through this program must be in the
28 form of grants that must partially cover project costs. The maximum
29 grant to any eligible entity may not exceed twenty-five percent of the
30 funds allocated to the appropriation in section 201, chapter 277, Laws
31 of 2004.

32 Reappropriation:

33	Drinking Water Assistance Account--State	\$8,500,000
34	State Building Construction Account--State	\$3,990,935
35	Drinking Water Assistance Repayment Account--State	\$4,200,000
36	Subtotal Reappropriation	\$16,690,935

1 Prior Biennia (Expenditures) \$9,065
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$16,700,000

4 NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 5 **AND ECONOMIC DEVELOPMENT**

6 Drinking Water SRF - Authorization to Use Loan Repayments
 7 (04-4-010)

8 Reappropriation:

9 Drinking Water Assistance Repayment Account--State . . \$15,200,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,200,000

13 NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 14 **AND ECONOMIC DEVELOPMENT**

15 Drinking Water Assistance Program (06-4-003)

16 Appropriation:

17 Drinking Water Assistance Account--State \$8,100,000
 18 Drinking Water Assistance Repayment
 19 Account--State \$11,500,000
 20 Subtotal Appropriation \$19,600,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$78,400,000
 23 TOTAL \$98,000,000

24 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 25 **AND ECONOMIC DEVELOPMENT**

26 Building for the Arts (04-4-007)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) The reappropriation is subject to the provisions of RCW
 30 43.63A.750.

31 (2) The reappropriation is subject to the project list in section
 32 104, chapter 277, Laws of 2004.

33 Reappropriation:

1	State Building Construction Account--State	\$1,750,000
2	Prior Biennia (Expenditures)	\$2,718,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,468,000

5 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Building for the Arts (06-4-005)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is subject to the
10 provisions of RCW 43.63A.750.

11 The following projects are eligible for funding:

12	Projects	Location	Recommendation
13	African-American museum	Seattle	\$700,000
14	McIntyre hall	Mount Vernon	\$350,000
15	Northwest film forum	Seattle	\$100,000
16	Historic Cooper school	Seattle	\$500,000
17	Merc playhouse	Twisp	\$6,000
18	Masquers theatre	Soap Lake	\$145,000
19	Cornish College of the Arts	Seattle	\$700,000
20	Dahmen barn workshop	Uniontown	\$79,000
21	Roxy theatre	Morton	\$75,000
22	Duwamish longhouse	Seattle	\$65,000
23	Everett symphony	Everett	\$215,000
24	Admiral theatre	Bremerton	\$180,000
25	Pratt fine arts center	Seattle	\$300,000
26	Arlington performing arts	Arlington	\$375,000
27	Seattle Academy of Fine Art	Seattle	\$35,000
28	Academy of children's theatre	Richland	\$150,000
29	Empire theatre	Tekoa	\$25,000
30	Total		\$4,000,000

31 Appropriation:

32	State Building Construction Account--State	\$4,000,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,000,000

3 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Cancer Research Facility Grant (01-S-005)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation is provided as a grant for equipment and
9 facilities improvements for a prostate cancer research project at the
10 University of Washington medical center and must be matched by an equal
11 amount from nonstate sources.

12 (2) The project must comply with RCW 43.63A.125(2)(c) and other
13 requirements for community projects administered by the department.

14 Reappropriation:

15 State Building Construction Account--State \$990,440
16 Prior Biennia (Expenditures) \$2,009,560
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$3,000,000

19 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Fox Theatre Project (01-S-006)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The project must comply with RCW
24 43.63A.125(2)(c) and other requirements for community projects
25 administered by the department.

26 Reappropriation:

27 State Building Construction Account--State \$1,483,663
28 Prior Biennia (Expenditures) \$2,016,337
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,500,000

31 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 West Central Community Center (01-S-016)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The project must comply with RCW
3 43.63A.125(2)(c) and other requirements for community projects
4 administered by the department.

5 Reappropriation:

6	State Building Construction Account--State	\$495,019
7	Prior Biennia (Expenditures)	\$104,981
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$600,000

10 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Public Works Trust Fund (02-4-013)

13 Reappropriation:

14	Public Works Assistance Account--State	\$124,109,188
15	Prior Biennia (Expenditures)	\$164,263,823
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$288,373,011

18 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Public Works Trust Fund (04-4-001)

21 Reappropriation:

22	Public Works Assistance Account--State	\$376,200,000
23	Prior Biennia (Expenditures)	\$40,000,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$416,200,000

26 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Public Works Trust Fund (06-4-004)

29 Appropriation:

30	Public Works Assistance Account--State	\$288,900,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$1,400,000,000

1 TOTAL \$1,688,900,000

2 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Highline School District Aircraft Noise Mitigation (03-H-001)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the Highline
8 school district, the port of Seattle, and the federal aviation
9 administration each matching the appropriation in section 150, chapter
10 26, Laws of 2003 1st sp. sess.

11 (2) This reappropriation does not commit the state to make future
12 appropriations for this program.

13 Reappropriation:

14	State Building Construction Account--State	\$9,499,204
15	Prior Biennia (Expenditures)	\$5,500,796
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$15,000,000

18 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 AND ECONOMIC DEVELOPMENT

20 Bremerton Waterfront Project (04-4-953)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The project must comply with RCW
23 43.63A.125(2)(c) and other requirements for community projects
24 administered by the department.

25 Reappropriation:

26	State Building Construction Account--State	\$299,342
27	Prior Biennia (Expenditures)	\$700,658
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

30 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 AND ECONOMIC DEVELOPMENT

32 City of Woodland Infrastructure Development (04-4-959)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The project must comply with RCW 43.63A.125(2)(c) and other
4 requirements for community projects administered by the department.

5 (2) The reappropriation is provided for allocation by the
6 department to the city of Woodland for infrastructure development,
7 including drainage improvements and a dike access road.

8 Reappropriation:

9	State Building Construction Account--State	\$281,003
10	Prior Biennia (Expenditures)	\$18,997
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$300,000

13 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Community Economic Revitalization Board (04-4-008)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: A maximum of twenty-five percent of the
18 appropriation in section 105, chapter 277, Laws of 2004 may be used for
19 grants.

20 Reappropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$11,437,000
23	Prior Biennia (Expenditures)	\$54,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$11,491,000

26 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Community Economic Revitalization Board (CERB) (06-4-011)

29 The appropriation in this section is subject to the following
30 conditions and limitations: A maximum of twenty-five percent of the
31 appropriation may be used for grants.

32 Appropriation:

33	Public Facility Construction Loan Revolving	
34	Account--State	\$20,448,657

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$54,990,055
 3 TOTAL \$75,438,712

4 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 5 **AND ECONOMIC DEVELOPMENT**

6 Community Services Facilities Program (04-4-006)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of RCW
 10 43.63A.125.

11 (2) The reappropriation is subject to the project list in section
 12 128, chapter 26, Laws of 2003 1st sp. sess.

13 Reappropriation:

14 State Building Construction Account--State \$800,000
 15 Prior Biennia (Expenditures) \$5,131,280
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$5,931,280

18 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 19 **AND ECONOMIC DEVELOPMENT**

20 Community Services Facilities Program (06-4-006)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation is subject to the
 23 provisions of RCW 43.63A.125.

24 The following projects are eligible for funding:

25	Projects	Location	Recommendation
26	Abused deaf women's advocacy services	Seattle	\$400,000
27	YouthCare	Seattle	\$350,000
28	Pike market senior center	Seattle	\$310,000
29	Friends of gladish	Pullman	\$25,000
30	FareStart	Seattle	\$400,000
31	Denise Louie education center	Seattle	\$400,000
32	Rural resources community action	Newport	\$170,000

1	Jumping mouse children's center	Port Townsend	\$45,000
2	Compass center	Seattle	\$400,000
3	Neighborhood house	Seattle	\$350,000
4	Behavioral health resources	Olympia	\$400,000
5	Salvation Army Renton corp	Renton	\$350,000
6	Metropolitan development council	Tacoma	\$110,000
7	Lutheran community services	SeaTac	\$200,000
8	Olympia childcare center	Olympia	\$90,000
9	Total		\$4,000,000

10 Appropriation:

11	State Building Construction Account--State	\$4,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,000,000

15 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Greenbank Farm (04-4-950)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The project must comply with RCW
20 43.63A.125(2)(c) and other requirements for community projects
21 administered by the department.

22 Reappropriation:

23	State Building Construction Account--State	\$1,362,050
24	Prior Biennia (Expenditures)	\$137,950
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,500,000

27 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Housing Assistance, Weatherization, and Affordable Housing
30 (04-4-003)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) \$1,700,000 of the reappropriation is provided solely to promote
2 development of safe and affordable housing units for persons eligible
3 for services from the division of developmental disabilities within the
4 department of social and health services.

5 (2) \$700,000 of the reappropriation is provided solely for grants
6 to nonprofit organizations and public housing authorities for revolving
7 loan, self-help housing programs for low and moderate income families.

8 (3) \$84,500 of the reappropriation is provided solely for shelters,
9 transitional housing, or other housing facilities for victims of
10 domestic violence.

11 (4) \$600,000 of the reappropriation is provided solely for
12 facilities housing low-income migrant, seasonal, or temporary
13 farmworkers. It is the intent of the legislature that operation of the
14 facilities built under this section be in compliance with 8 U.S.C. Sec.
15 1342. The department shall minimize the amount of these funds that are
16 utilized for staff and administrative purposes or other operational
17 expenses. The department shall work with the farmworker housing
18 advisory committee to prioritize funding of projects to the areas of
19 highest need. Funding may also be provided, to the extent qualified
20 projects are submitted, for health and safety projects.

21 (5) \$1,400,000 of the reappropriation is provided solely for the
22 development of emergency shelters and transitional housing
23 opportunities for homeless families with children. The department
24 shall minimize the amount of funds that are utilized for staff and
25 administrative purposes or other operational expenses.

26 (6) Up to \$1,000,000 of the reappropriation is provided solely to
27 help capitalize a self-insurance risk pool for nonprofit corporations
28 in Washington that develop housing units for low-income persons and
29 families. The self-insurance risk pool shall be approved by the state
30 risk manager. The self-insurance risk pool shall repay to the state
31 the amount of the reappropriation provided to the risk pool under this
32 section whenever the capitalization exceeds the minimum requirements
33 established by the office of the risk manager. Any reappropriation
34 authority not expended by June 30, 2007, shall lapse.

35 Reappropriation:

36	State Taxable Building Construction Account--State . . .	\$25,780,000
37	Prior Biennia (Expenditures)	\$55,220,000
38	Future Biennia (Projected Costs)	\$0

1 TOTAL \$81,000,000

2 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
3 **AND ECONOMIC DEVELOPMENT**

4 Housing Assistance, Weatherization, and Affordable Housing
5 (06-4-001)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) At least \$9,000,000 of the appropriation is provided solely for
9 weatherization administered through the energy matchmakers program.

10 (2) \$5,000,000 of the appropriation is provided solely to promote
11 development of safe and affordable housing units for persons eligible
12 for services from the division of developmental disabilities within the
13 department of social and health services.

14 (3) \$2,000,000 of the appropriation is provided solely for grants
15 to nonprofit organizations and public housing authorities for revolving
16 loan, self-help housing programs for low and moderate income families.

17 (4) \$1,000,000 of the appropriation is provided solely for
18 shelters, transitional housing, or other housing facilities for victims
19 of domestic violence.

20 (5) \$8,000,000 of the appropriation is provided solely for
21 facilities housing low-income migrant, seasonal, or temporary
22 farmworkers. It is the intent of the legislature that operation of the
23 facilities built under this section be in compliance with 8 U.S.C. Sec.
24 1342. The department shall minimize the amount of these funds that are
25 utilized for staff and administrative purposes or other operational
26 expenses. The department shall work with the farmworker housing
27 advisory committee to prioritize funding of projects to the areas of
28 highest need. Funding may also be provided, to the extent qualified
29 projects are submitted, for health and safety projects.

30 (6) \$5,000,000 of the appropriation is provided solely for the
31 development of emergency shelters and transitional housing
32 opportunities for homeless families with children. The department
33 shall minimize the amount of funds that are utilized for staff and
34 administrative purposes or other operational expenses.

35 Appropriation:

36 State Taxable Building Construction Account--State . . \$80,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$320,000,000
3	TOTAL	\$400,000,000

4 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 On-Farm Worker Housing Infrastructure (06-4-002)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The project must comply with RCW
9 43.63A.125(2)(c).

10 Appropriation:

11	State Taxable Building Construction Account--State . .	\$2,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$2,500,000
14	TOTAL	\$5,000,000

15 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
16 AND ECONOMIC DEVELOPMENT

17 Japanese-American Memorial (04-4-951)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The project must comply with RCW
20 43.63A.125(2)(c) and other requirements for community projects
21 administered by the department.

22 Reappropriation:

23	State Building Construction Account--State	\$1,500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,500,000

27 NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28 AND ECONOMIC DEVELOPMENT

29 Lewis and Clark Confluence Project (04-2-954)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The project must comply with RCW
32 43.63A.125(2)(c) and other requirements for community projects
33 administered by the department.

1 Reappropriation:

2	State Building Construction Account--State	\$4,548,206
3	Prior Biennia (Expenditures)	\$451,794
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,000,000

6 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Local/Community Projects (04-4-011)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
12 requirements for community projects administered by the department,
13 except that the Highline historical society project is land
14 acquisition.

15 (2) The reappropriation is subject to the project list in section
16 204, chapter 277, Laws of 2004.

17 Reappropriation:

18	State Building Construction Account--State	\$7,000,000
19	Prior Biennia (Expenditures)	\$6,314,500
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$13,314,500

22 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Local/Community Projects (06-4-008)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
28 requirements for community projects administered by the department.

29 (2) Funding for the Inland Northwest Science and Technology Center
30 shall be held in reserve until the balance of phase I funding has been
31 secured or committed from local government and community sources.

32 (3) The following projects are eligible for funding:

1	Projects	Location	Recommendation
2	Asian counseling and referral service	Seattle	\$5,000,000
3	Chewelah peak learning center	Spokane	\$750,000
4	Childhaven	North King county	\$150,000
5	Colman school	Seattle	\$500,000
6	Filipino community center	Seattle	\$200,000
7	Fox theatre	Spokane	\$750,000
8	Inland Northwest science and technology	Spokane	\$1,500,000
9	Japanese cultural and community center	Seattle	\$300,000
10	Lewis and Clark confluence project	Clarkston, Pasco, Clark county,	\$2,000,000
11		Vancouver, and Pacific county	
12	McCaw hall	Seattle	\$2,000,000
13	New Whatcom redevelopment	Bellingham	\$300,000
14	Upper Tacoma business corridor	Tacoma	\$2,000,000
15	Vancouver national historic reserve west	Vancouver	\$1,000,000
16	Washington information number	King county	\$1,024,000
17	Wing Luke Asian museum	Seattle	\$3,000,000
18	Total		\$20,474,000

19 Appropriation:

20	State Building Construction Account--State	\$20,474,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$20,474,000

24 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 PBS Digital Upgrade (04-4-958)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The project must comply with RCW 43.63A.125(2)(c) and other
30 requirements for community projects administered by the department.

31 (2) \$345,625 is provided to public television station KYVE for the
32 costs to convert to digital transmission capability and the upgrading
33 and replacement of equipment, studio facilities, and contents.

1 (3) The remaining reappropriation is available for public
2 television stations based outside central Puget Sound metropolitan
3 areas.

4 Reappropriation:

5	State Building Construction Account--State	\$363,548
6	Prior Biennia (Expenditures)	\$336,452
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$700,000

9 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 State Games (04-4-850)

12 Reappropriation:

13	State Building Construction Account--State	\$163,975
14	Prior Biennia (Expenditures)	\$36,025
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$200,000

17 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 AND ECONOMIC DEVELOPMENT

19 William Factory Business Incubator (04-4-957)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The project must comply with RCW
22 43.63A.125(2)(c) and other requirements for community projects
23 administered by the department.

24 Reappropriation:

25	State Building Construction Account--State	\$33,476
26	Prior Biennia (Expenditures)	\$526,524
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$560,000

29 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
30 AND ECONOMIC DEVELOPMENT

31 Wing Luke Asian Art Museum (04-4-952)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The project must comply with RCW
2 43.63A.125(2)(c) and other requirements for community projects
3 administered by the department.

4 Reappropriation:

5	State Building Construction Account--State	\$1,103,474
6	Prior Biennia (Expenditures)	\$396,526
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,500,000

9 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Yakima Ball Fields (04-2-952)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: \$119,990 of the reappropriation is
14 provided solely to Yakima Valley Community College for the purchase of
15 Noel field from the city of Yakima, and \$230,000 is provided solely to
16 the city of Yakima to replace and relocate ballfields. It is intended
17 that no funds be distributed to the city of Yakima until the transfer
18 of the Noel field property is complete.

19 Reappropriation:

20	State Building Construction Account--State	\$349,990
21	Prior Biennia (Expenditures)	\$10
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$350,000

24 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
25 AND ECONOMIC DEVELOPMENT

26 Youth Recreational Facilities Program (06-4-007)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is subject to the
29 provisions of RCW 43.63A.135.

30 The following projects are eligible for funding:

31	Projects	Location	Recommendation
32	Boys and girls clubs/Southwest Washington	Vancouver	\$300,000

1	Boys and girls clubs/Southwest King county	Seattle	\$300,000
2	Boys and girls clubs/Olympic Peninsula	Port Angeles	\$40,000
3	Mukilteo family YMCA	Mukilteo	\$200,000
4	Girl scouts inland empire council	Spokane	\$300,000
5	Boys and girls clubs/King county	Federal Way	\$300,000
6	Boys and girls clubs/Snohomish county	Granite Falls	\$120,000
7	Boys and girls clubs/Snohomish county	Monroe	\$100,000
8	Kent youth and family services	Kent	\$300,000
9	Lummi youth recreation	Bellingham	\$40,000
10	Total		\$2,000,000

11 Appropriation:

12	State Building Construction Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$8,000,000
15	TOTAL	\$10,000,000

16 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 East Plaza Repairs (96-1-002)

19 Reappropriation:

20	State Vehicle Parking Account--State	\$3,509,000
21	Prior Biennia (Expenditures)	\$38,058,223
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$41,567,223

24 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
 25 **ADMINISTRATION**

26 Legislative Building: Rehabilitation and Capital Addition
 27 (01-1-008)

28 Reappropriation:

29	Thurston County Capital Facilities Account--State	\$100,000
30	Prior Biennia (Expenditures)	\$99,180,442
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$99,280,442

1 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Cherberg Building: Rehabilitation (02-1-005)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is for the purpose of
6 furthering the John A. Cherberg building rehabilitation project,
7 including but not limited to the following: Project final design and
8 initial phase of reconstruction; purchase and remodel of the two
9 modular buildings currently owned by the Legislative building
10 rehabilitation project; and remodel of a portion of the Joel M.
11 Pritchard building for use as swing space during reconstruction.

12 Reappropriation:

13	State Building Construction Account--State	\$1,500,000
14	Prior Biennia (Expenditures)	\$4,100,000
15	Future Biennia (Projected Costs)	\$24,940,000
16	TOTAL	\$30,540,000

17 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Transportation Building Preservation (02-1-008)

20 Appropriation:

21	Thurston County Capital Facilities Account--State	\$5,190,000
22	Prior Biennia (Expenditures)	\$2,939,116
23	Future Biennia (Projected Costs)	\$12,818,000
24	TOTAL	\$20,947,116

25 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Legislative Building Security (04-2-950)

28 Reappropriation:

29	Thurston County Capital Facilities Account--State	\$60,000
30	Prior Biennia (Expenditures)	\$1,119,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,179,000

1 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Emergency Repairs (06-1-001)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation shall only be used for
6 unanticipated building or infrastructure repairs necessary for the
7 protection of capital assets and protection of health or safety.

8 Appropriation:

9 State Building Construction Account--State	\$350,000
10 Thurston County Capital Facilities Account--State	\$900,000
11 General Administration Service Account--State	\$150,000
12 Subtotal Appropriation	\$1,400,000
13 Prior Biennia (Expenditures)	\$0
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$1,400,000

16 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 Infrastructure Projects - Savings (06-1-008)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 915 of this act may have their remaining funds transferred
22 to this appropriation for other preservation projects approved by the
23 office of financial management.

24 Appropriation:

25 State Building Construction Account--State	\$1
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$1

29 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Engineering and Architectural Services (06-2-012)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) The appropriations shall be used to provide project management
2 services to state agencies as required by RCW 43.19.450 that are
3 essential and mandated activities defined as core services and are
4 included in the engineering and architectural services'
5 responsibilities and task list for general public works projects of
6 normal complexity. The general public works projects included are all
7 those financed by the state capital budget for the biennium ending June
8 30, 2007, with individual total project values up to \$20,000,000.

9 (2) The community and technical capital projects account shall be
10 used to provide services to six community and technical colleges
11 projects that require separate reimbursable project management
12 agreements.

13 (3) The department may negotiate agreements with agencies for
14 additional fees to manage projects financed by financial contracts,
15 other alternative financing, projects with a total value greater than
16 \$20,000,000, or for the nonstate funded portion of projects with mixed
17 funding sources.

18 (4) The department shall review each community and technical
19 college request and the requests of other client agencies for funding
20 any project over \$2,500,000 for inclusion in the 2006 supplemental
21 capital budget and the 2007-09 capital budget to ensure that the amount
22 requested by the agency is appropriate for predesign, design, and
23 construction, depending on the phase of the project being requested.
24 The department shall pay particular attention: (a) That the budgeted
25 amount requested is at an appropriate level for the various components
26 that make up the cost of the project such as project management; and
27 (b) that standard measurements such as cost per square foot are
28 reasonable. The department shall also assist the office of financial
29 management with review of other agency projects as requested.

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account--State	\$145,000
33	State Vehicle Parking Account--State	\$132,815
34	State Building Construction Account--State	\$9,216,771
35	Community/Technical College Capital Projects	
36	Account--State	\$1,723,892
37	Thurston County Capital Facilities Account--State	\$461,307
38	General Administration Service Account--State	\$103,839

1 Subtotal Appropriation \$11,783,624
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$43,464,100
4 TOTAL \$55,247,724

5 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 General Administration Building Rehabilitation (06-1-002)

8 Appropriation:

9 Thurston County Capital Facilities Account--State \$400,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$65,500,000
12 TOTAL \$65,900,000

13 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Highway-License Building Repair and Renewal (06-1-013)

16 Appropriation:

17 Thurston County Capital Facilities Account--State \$925,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$4,600,000
20 TOTAL \$5,525,000

21 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Natural Resources Building Repairs and Renewal (06-1-014)

24 Appropriation:

25 Thurston County Capital Facilities Account--State \$502,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$7,950,000
28 TOTAL \$8,452,000

29 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Statewide Infrastructure: Preservation Minor Works (06-1-004)

32 Appropriation:

1 State Vehicle Parking Account--State \$34,000
 2 State Building Construction Account--State \$1,463,000
 3 Thurston County Capital Facilities Account--State . . . \$2,033,600
 4 Subtotal Appropriation \$3,530,600
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$11,585,000
 7 TOTAL \$15,115,600

8 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
 9 **ADMINISTRATION**

10 Statewide Office Facilities: Preservation Minor Works (06-1-003)

11 Appropriation:

12 Thurston County Capital Facilities Account--State . . . \$2,965,000
 13 General Administration Service Account--State \$1,850,000
 14 Subtotal Appropriation \$4,815,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$16,239,000
 17 TOTAL \$21,054,000

18 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
 19 **ADMINISTRATION**

20 Statewide Parking Facilities: Preservation Minor Works (06-1-007)

21 Appropriation:

22 State Vehicle Parking Account--State \$880,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$1,585,000
 25 TOTAL \$2,465,000

26 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
 27 **ADMINISTRATION**

28 Capitol Public/Historic Facilities: Preservation Minor Works
 29 (06-1-006)

30 Appropriation:

31 State Building Construction Account--State \$1,204,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$2,270,000

1 TOTAL \$3,474,000

2 **NEW SECTION. Sec. 155. FOR THE MILITARY DEPARTMENT**

3 Construct Spokane Readiness Center (04-2-003)

4 Reappropriation:

5 General Fund--Federal \$5,867,000

6 State Building Construction Account--State \$3,178,000

7 Subtotal Reappropriation \$9,045,000

8 Prior Biennia (Expenditures) \$4,523,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$13,568,000

11 **NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT**

12 Omnibus Support to Federal Preservation Projects (04-1-003)

13 Reappropriation:

14 General Fund--Federal \$5,300,000

15 State Building Construction Account--State \$1,700,000

16 Subtotal Reappropriation \$7,000,000

17 Prior Biennia (Expenditures) \$6,948,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$13,948,000

20 **NEW SECTION. Sec. 157. FOR THE MILITARY DEPARTMENT**

21 Preservation Projects - Statewide (04-1-001)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is to correct
24 deficiencies to state-owned facilities and does not include parking lot
25 repairs or paving.

26 Reappropriation:

27 State Building Construction Account--State \$485,000

28 Prior Biennia (Expenditures) \$628,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,113,000

31 **NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT**

32 Design and Construct Olympia Area Readiness Center (06-2-002)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is for a predesign to
3 develop alternatives for the consolidation of the Olympia and Centralia
4 readiness centers.

5 Appropriation:

6	State Building Construction Account--State	\$250,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$23,062,000
9	TOTAL	\$23,312,000

10 **NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT**

11 Infrastructure Projects-Savings (06-1-022)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Projects that are completed in accordance
14 with section 915 of this act may have their remaining funds transferred
15 to this appropriation for other preservation projects approved by the
16 office of financial management.

17 Appropriation:

18	State Building Construction Account--State	\$1
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1

22 **NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT**

23 Kent Readiness Center Preservation (06-1-001)

24 Appropriation:

25	General Fund--Federal	\$750,000
26	State Building Construction Account--State	\$386,000
27	Subtotal Appropriation	\$1,136,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,136,000

31 **NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT**

32 National Guard Headquarter's Building Preservation (06-1-002)

1 Appropriation:

2	State Building Construction Account--State	\$643,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$643,000

6 **NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT**

7 Omnibus Preservation Projects - Statewide (06-1-003)

8 Appropriation:

9	State Building Construction Account--State	\$2,723,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$12,000,000
12	TOTAL	\$14,723,000

13 **NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT**

14 Omnibus Support for Federal Minor Works Projects - Statewide
15 (06-2-001)

16 Appropriation:

17	General Fund--Federal	\$15,851,000
18	State Building Construction Account--State	\$2,000,000
19	Subtotal Appropriation	\$17,851,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$73,003,000
22	TOTAL	\$90,854,000

23 **NEW SECTION. Sec. 164. FOR THE STATE CONVENTION AND TRADE CENTER**

24 Minor Works: Facility Preservation (06-1-001)

25 Appropriation:

26	State Convention and Trade Center Account--State	\$3,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$6,770,000
29	TOTAL	\$9,770,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software.

Appropriation:

Education Construction Account--State	\$10,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,500,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Site: Infrastructure Improvements (96-2-229)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$925,000
State Building Construction Account--State	\$930,250
Subtotal Reappropriation	\$1,855,250
Prior Biennia (Expenditures)	\$5,554,050

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$7,409,300

3 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Western State Hospital: Legal Offender Unit (98-2-052)
6 Reappropriation:
7 State Building Construction Account--State \$2,218,691
8 Prior Biennia (Expenditures) \$48,925,650
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$51,144,341

11 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Child Study and Treatment Center-Cottages: Modifications, Phase 3
14 (00-1-015)
15 Reappropriation:
16 State Building Construction Account--State \$1,680,333
17 Prior Biennia (Expenditures) \$119,667
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,800,000

20 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Echo Glen Children's Center-Eleven Cottages: Renovation (00-1-041)
23 Reappropriation:
24 State Building Construction Account--State \$3,020,698
25 Appropriation:
26 State Building Construction Account--State \$8,800,000
27 Prior Biennia (Expenditures) \$3,084,797
28 Future Biennia (Projected Costs) \$7,300,000
29 TOTAL \$22,205,495

30 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

1 Special Commitment Center-Secure Facility: Construction, Phase 3
2 (00-2-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: To the extent that the department projects
5 savings and efficiencies through design or scope changes, funds
6 reappropriated in this section may be transferred to minor
7 works-health, safety, and code requirements (project No. 06-1-111) for
8 expenditure for minor works projects.

9 Reappropriation:

10	State Building Construction Account--State	\$6,424,882
11	Prior Biennia (Expenditures)	\$22,134,126
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$28,559,008

14 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Juvenile Rehabilitation-Acute Mental Health Unit: New Facilities
17 (04-2-203)

18 Reappropriation:

19	State Building Construction Account--State	\$26,421
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20 Appropriation:

21	State Building Construction Account--State	\$5,800,000
22	Prior Biennia (Expenditures)	\$173,579
23	Future Biennia (Projected Costs)	\$7,400,000
24	TOTAL	\$13,400,000

25 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Maple Lane School-Steam Plant and Tunnels: Upgrade (04-1-207)

28 Reappropriation:

29	State Building Construction Account--State	\$1,413,600
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30	Prior Biennia (Expenditures)	\$1,236,400
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31	Future Biennia (Projected Costs)	\$0
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32	TOTAL	\$2,650,000
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1 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Mental Health: Omnibus Programmatic Projects (04-2-365)

4 Reappropriation:

5	State Building Construction Account--State	\$444,423
6	Prior Biennia (Expenditures)	\$269,491
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$713,914

9 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Omnibus Preservation: Facility Preservation (04-1-112)

12 Reappropriation:

13	State Building Construction Account--State	\$3,035,125
14	Prior Biennia (Expenditures)	\$964,875
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,000,000

17 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Omnibus Preservation: Health, Safety, and Code Requirements
20 (04-1-111)

21 Reappropriation:

22	State Building Construction Account--State	\$1,209,613
23	Prior Biennia (Expenditures)	\$290,387
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,500,000

26 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Omnibus Preservation: Infrastructure Preservation (04-1-113)

29 Reappropriation:

30	State Building Construction Account--State	\$1,363,123
31	Prior Biennia (Expenditures)	\$136,877
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Rainier School-Wastewater Treatment Plant: Construction (Buckley)
4 (04-1-950)

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account--State \$247,486

8 Appropriation:

9 State Building Construction Account--State \$4,350,000
10 Prior Biennia (Expenditures) \$2,514
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$4,600,000

13 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

14 **SERVICES**

15 Residential Habilitation Center Consolidation (04-1-958)

16 Reappropriation:

17 Charitable, Educational, Penal, and Reformatory
18 Institutions Account--State \$2,978,836
19 State Building Construction Account--State \$2,000,000
20 Subtotal Reappropriation \$4,978,836

21 Prior Biennia (Expenditures) \$1,021,164
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$6,000,000

24 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Special Commitment Center-Regional Secure Community Transition
27 Facility: New 12 Bed Facility (04-2-502)

28 Reappropriation:

29 State Building Construction Account--State \$2,689,582
30 Prior Biennia (Expenditures) \$310,418
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$3,000,000

1 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

4 Reappropriation:

5	State Building Construction Account--State	\$252,150
6	Prior Biennia (Expenditures)	\$497,850
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$750,000

9 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Developmental Disabilities: Omnibus Programmatic Projects
12 (06-2-465)

13 Appropriation:

14	State Building Construction Account--State	\$1,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$4,800,000
17	TOTAL	\$6,300,000

18 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Division of Alcohol and Substance Abuse: New Residential Capacity
21 (06-2-310)

22 Appropriation:

23	State Building Construction Account--State	\$3,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Capital Project Management (06-1-110)

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account--State	\$2,250,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$11,100,000
2 TOTAL \$13,350,000

3 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Eastern State Hospital-Westlake Building: Fire Alarm Upgrade
6 (06-1-370)

7 Appropriation:
8 State Building Construction Account--State \$1,650,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,650,000

12 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Fircrest School-Campus: Closure and Mothballing (06-1-466)

15 Appropriation:
16 Charitable, Educational, Penal, and Reformatory
17 Institutions Account--State \$750,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$750,000

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Green Hill School: New IMU, Health Center, and Administration
24 (06-2-202)

25 The appropriation in this section is subject to the following
26 conditions and limitations: \$1,000,000 is provided for design and
27 permitting. Any funds remaining may be used for possible site
28 preparation.

29 Appropriation:
30 State Building Construction Account--State \$1,000,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$14,000,000
33 TOTAL \$15,000,000

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Health and Rehabilitative Services: Master Plan and Predesign
4 (06-2-311)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The predesign will assess specific
7 community mental health and chemical dependency needs, optimum
8 treatment locations, and evaluate facility options that include
9 operations and staffing costs.

10 Appropriation:

11 Charitable, Educational, Penal, and Reformatory	
12 Institutions Account--State	\$500,000
13 Prior Biennia (Expenditures)	\$0
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$500,000

16 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

19 Appropriation:

20 State Building Construction Account--State	\$1,500,000
21 Prior Biennia (Expenditures)	\$0
22 Future Biennia (Projected Costs)	\$11,500,000
23 TOTAL	\$13,000,000

24 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6
27 (06-1-402)

28 Appropriation:

29 State Building Construction Account--State	\$2,400,000
30 Prior Biennia (Expenditures)	\$0
31 Future Biennia (Projected Costs)	\$5,100,000
32 TOTAL	\$7,500,000

33 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Mental Health Division-Bridgeways: 3515 Hoyt Avenue Renovation
3 (06-4-309)

4 Appropriation:

5	State Building Construction Account--State	\$1,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,500,000

9 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Mental Health Division-Bridgeways: Residential Rehabilitation
12 (06-4-308)

13 Appropriation:

14	State Building Construction Account--State	\$45,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$45,000

18 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Mental Health Division-Clark County: Center for Community Health
21 (06-4-351)

22 Appropriation:

23	State Building Construction Account--State	\$3,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Mental Health Division-CLIP Facilities: Preservation (06-4-353)

30 Appropriation:

31	State Building Construction Account--State	\$1,300,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$1,900,000

1 TOTAL \$3,200,000

2 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Mental Health Division-Highline Mental Health: Preservation
5 (06-4-313)

6 Appropriation:

7 State Building Construction Account--State \$50,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$50,000

11 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Mental Health Division-North Sound Evaluation and Treatment: Air
14 Conditioning (06-4-356)

15 Appropriation:

16 State Building Construction Account--State \$35,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$35,000

20 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Mental Health Division-Spokane County: Evaluation and Treatment
23 (06-4-352)

24 Appropriation:

25 State Building Construction Account--State \$1,500,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$1,500,000
28 TOTAL \$3,000,000

29 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Mental Health: Omnibus Programmatic Projects (06-2-365)

32 Appropriation:

1	State Building Construction Account--State	\$1,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

5 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Omnibus Preservation: Facility Preservation (06-1-112)

8 Appropriation:

9	State Building Construction Account--State	\$5,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Omnibus Preservation: Health, Safety and Code Requirements
16 (06-1-111)

17 Appropriation:

18	State Building Construction Account--State	\$3,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,000,000

22 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Omnibus Preservation: Infrastructure Preservation (06-1-113)

25 Appropriation:

26	State Building Construction Account--State	\$3,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,000,000

30 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

1 Project Savings: Infrastructure and Preservation Projects
2 (06-1-114)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 915 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1

13 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Special Commitment Center on McNeil Island: Additional Capacity
16 (06-2-505)

17 Appropriation:

18	State Building Construction Account--State	\$21,600,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$21,600,000

22 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation shall only be used for
27 unanticipated building or infrastructure repairs necessary for the
28 protection of capital assets or protection of health or safety.

29 Appropriation:

30	State Building Construction Account--State	\$800,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$3,600,000
33	TOTAL	\$4,400,000

1 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Statewide: Facilities Assessment and Preservation Planning, Phase
4 2 (06-1-120)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account--State \$300,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$400,000

10 TOTAL \$700,000

11 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Statewide: Hazards Abatement and Demolition (06-1-119)

14 Appropriation:

15 Charitable, Educational, Penal, and Reformatory

16 Institutions Account--State \$1,300,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$7,700,000

19 TOTAL \$9,000,000

20 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital: Central Campus Redevelopment (06-2-375)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The agency will provide a predesign that
25 will assess the existing kitchen, the dining hall, and the pharmacy
26 building, and compare them to a new kitchen/commissary/pharmacy
27 building.

28 Appropriation:

29 State Building Construction Account--State \$700,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$33,000,000

32 TOTAL \$33,700,000

1 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

3 Reappropriation:

4	State Building Construction Account--State	\$1,900,000
5	Prior Biennia (Expenditures)	\$331,485
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,231,485

8 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

9 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

10 Reappropriation:

11	State Building Construction Account--State	\$1,400,000
12	Prior Biennia (Expenditures)	\$955,142
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,355,142

15 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

16 Drinking Water Assistance Program (04-4-003)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 an interagency agreement with the department of community, trade, and
20 economic development to make, in cooperation with the public works
21 board, loans to local governments and public water systems for projects
22 and activities to protect and improve the state's drinking water
23 facilities and resources.

24 Reappropriation:

25	Drinking Water Assistance Account--Federal	\$39,249,670
26	Prior Biennia (Expenditures)	\$6,972,330
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$46,222,000

29 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

30 Drinking Water Assistance Program (06-4-001)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 an interagency agreement with the department of community, trade and

1 economic development to make, in cooperation with the public works
2 board, loans to local governments and public water systems for projects
3 and activities to protect and improve the state's drinking water
4 facilities and resources.

5 Appropriation:

6	Drinking Water Assistance Account--Federal	\$28,122,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$112,488,000
9	TOTAL	\$140,610,000

10 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

11 Public Health Laboratory: HVAC Systems Upgrades (06-1-001)

12 Appropriation:

13	State Building Construction Account--State	\$2,681,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,681,000

17 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF HEALTH**

18 Public Health Laboratory: Minor Works Facility Preservation
19 (06-1-002)

20 The appropriation in this section is subject to the following
21 conditions and limitations: This appropriation is provided for roof
22 replacement at the public health laboratory.

23 Appropriation:

24	State Building Construction Account--State	\$755,700
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$1,975,600
27	TOTAL	\$2,731,300

28 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 240 Bed Nursing Facility (02-2-008)

30 Reappropriation:

31	General Fund--Federal	\$500,000
32	State Building Construction Account--State	\$250,000
33	Subtotal Reappropriation	\$750,000

1	Prior Biennia (Expenditures)	\$46,730,700
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$47,480,700

4 **NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Emergency Funds (06-1-006)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation shall only be used for
8 unanticipated building or infrastructure repairs necessary for the
9 protection of capital assets or protection of health or safety.

10 Appropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account--State	\$500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 **NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

17 Infrastructure Projects-Savings (06-1-001)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Projects that are completed in accordance
20 with section 915 of this act may have their remaining funds transferred
21 to this appropriation for other preservation projects approved by the
22 office of financial management.

23 Appropriation:

24	State Building Construction Account--State	\$1
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1

28 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Minor Works Health, Safety, Code Requirements (06-1-007)

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account--State	\$120,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$120,000

NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor Works Infrastructure Preservation (06-1-002)

Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account--State	\$55,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$816,912
11	TOTAL	\$871,912

NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS

Coyote Ridge Corrections Center: Expansion (98-2-011)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be used for development of a request for proposal and the selection and management of a proposer to, at a minimum, design and construct a medium security prison at Coyote Ridge corrections center in Connell, Washington.

Reappropriation:

20	State Building Construction Account--State	\$904,000
21	Appropriation:	
22	State Building Construction Account--State	\$3,070,000
23	Prior Biennia (Expenditures)	\$1,003,487
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,977,487

NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS

Stafford Creek Corrections Center: Construction (98-2-001)

Reappropriation:

29	State Building Construction Account--State	\$3,104,000
30	Prior Biennia (Expenditures)	\$194,484,385
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$197,588,385

1 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

2 Violent Offender/Truth in Sentencing Grant Administration
3 (99-2-004)

4 Reappropriation:

5	General Fund--Federal	\$66,667
6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State	\$8,333
8	Subtotal Reappropriation	\$75,000
9	Prior Biennia (Expenditures)	\$505,993
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$580,993

12 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Corrections Center: 100-Bed Management and Segregation Unit
14 (00-2-008)

15 Reappropriation:

16	General Fund--Federal	\$997,000
17	State Building Construction Account--State	\$25,139,000
18	Subtotal Reappropriation	\$26,136,000
19	Prior Biennia (Expenditures)	\$13,302,032
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$39,438,032

22 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington State Penitentiary: Replace Electrical Supply System
24 (02-1-024)

25 Reappropriation:

26	State Building Construction Account--State	\$1,738,000
27	Prior Biennia (Expenditures)	\$6,565,715
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$8,303,715

30 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Replace Sanitary/Domestic Water
32 Lines (02-1-026)

33 Reappropriation:

1 State Building Construction Account--State \$942,000
 2 Appropriation:
 3 State Building Construction Account--State \$1,962,235
 4 Prior Biennia (Expenditures) \$1,440,167
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$4,344,402

7 **NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

8 McNeil Island Corrections Center: Replace Submarine Electric Power
 9 Cable (04-1-006)

10 Reappropriation:

11 State Building Construction Account--State \$4,215,000
 12 Appropriation:
 13 State Building Construction Account--State \$1,856,331
 14 Prior Biennia (Expenditures) \$687,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$6,758,331

17 **NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

18 Omnibus Preservation: Facility Preservation (Minor Works)
 19 (04-1-001)

20 Reappropriation:

21 State Building Construction Account--State \$1,704,000
 22 Prior Biennia (Expenditures) \$2,348,961
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$4,052,961

25 **NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

26 Omnibus Preservation: Health, Safety, and Code (04-1-021)

27 Reappropriation:

28 State Building Construction Account--State \$2,500,000
 29 Prior Biennia (Expenditures) \$1,250,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$3,750,000

32 **NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

1 Omnibus Preservation: Infrastructure Preservation (Minor Works)
2 (04-1-003)

3 Reappropriation:

4	State Building Construction Account--State	\$2,537,000
5	Prior Biennia (Expenditures)	\$1,463,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 **NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Regional Infrastructure (04-2-008)

10 Reappropriation:

11	State Building Construction Account--State	\$4,618,000
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12 Appropriation:

13	State Building Construction Account--State	\$11,196,001
14	Prior Biennia (Expenditures)	\$32,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,846,001

17 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington State Penitentiary: Convert BAR Units from Medium to
19 Close Custody (04-2-004)

20 Reappropriation:

21	State Building Construction Account--State	\$15,816,000
22	Prior Biennia (Expenditures)	\$1,993,202
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$17,809,202

25 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary: North Close Security Compound
27 (04-2-005)

28 Reappropriation:

29	State Building Construction Account--State	\$127,304,000
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30 Appropriation:

31	State Building Construction Account--State	\$6,818,000
32	Prior Biennia (Expenditures)	\$6,636,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$140,758,000

2 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

3 Clallam Bay Corrections Center: Replace Support Building Roof
4 (06-1-044)

5 Appropriation:

6 State Building Construction Account--State \$4,752,053
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,752,053

10 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

11 Clallam Bay Corrections Center: Replace Water Tanks (06-1-003)

12 Appropriation:

13 State Building Construction Account--State \$1,501,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,501,000

17 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

18 Monroe Corrections Center: Improve C and D Units Security Features
19 (06-1-046)

20 Appropriation:

21 State Building Construction Account--State \$2,898,269
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,898,269

25 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center: Predesign Healthcare Facility
27 (06-2-043)

28 Appropriation:

29 State Building Construction Account--State \$700,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$44,695,000
32 TOTAL \$45,395,000

NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

McNeil Island Corrections Center: Predesign/Design
Replace/Stabilize Housing Unit Siding (06-1-005)

Appropriation:

State Building Construction Account--State	\$1,200,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$7,808,000
TOTAL	\$9,008,000

NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

Mission Creek: Add 120 Beds (06-2-017)

Appropriation:

State Building Construction Account--State	\$3,425,184
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,425,184

NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Preservation: Facility Preservation (Minor Works)
(06-1-035)

Appropriation:

State Building Construction Account--State	\$3,833,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$17,200,000
TOTAL	\$21,033,000

NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Preservation: Health, Safety, and Code (Minor Works)
(06-1-027)

Appropriation:

State Building Construction Account--State	\$4,100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$18,054,000
TOTAL	\$22,154,000

NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

1 Omnibus Preservation: Infrastructure Preservation (Minor Works)
2 (06-1-025)

3 Appropriation:

4	State Building Construction Account--State	\$3,826,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$16,800,000
7	TOTAL	\$20,626,000

8 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

10 Appropriation:

11	State Building Construction Account--State	\$1,915,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$13,915,000

15 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

16 Stafford Creek Corrections Center: Correct Security Deficiencies
17 (06-1-013)

18 Appropriation:

19	State Building Construction Account--State	\$1,593,266
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,593,266

23 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

24 Emergency Projects (06-1-036)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation shall only be used for
27 unanticipated building or infrastructure repairs necessary for the
28 protection of capital assets or protection of health or safety.

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State	\$2,400,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,400,000

3 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Infrastructure Projects-Savings (06-1-001)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 915 of this act may have their remaining funds transferred
 8 to this appropriation for other preservation projects approved by the
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1

15 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**
 16 Statewide: Inflow and Infiltration Analysis (06-2-034)

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory
 19 Institutions Account--State \$250,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$250,000

23 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**
 24 Statewide: Seismic Study (06-1-039)

25 Appropriation:

26 Charitable, Educational, Penal, and Reformatory
 27 Institutions Account--State \$500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$500,000

31 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

1 Statewide: Telecommunications Infrastructure Master Plan
2 (06-1-065)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory
5 Institutions Account--State \$150,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$150,000

9 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Predesign/Design Health Care
11 Facility Remodel (06-2-072)

12 Appropriation:

13 State Building Construction Account--State \$1,200,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$10,834,000
16 TOTAL \$12,034,000

17 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center: Replace G Building Roof (06-1-077)

19 Appropriation:

20 State Building Construction Account--State \$3,776,477
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$3,776,477

24 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington Corrections Center for Women: Expand Kitchen (06-2-067)

26 Appropriation:

27 State Building Construction Account--State \$3,848,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,848,000

31 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Predesign/Design
2 Healthcare Facility (06-2-066)

3 Appropriation:

4	State Building Construction Account--State	\$1,200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$7,877,000
7	TOTAL	\$9,077,000

8 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Predesign/Design Replace
10 Steamlines (06-1-018)

11 Appropriation:

12	State Building Construction Account--State	\$1,016,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$5,756,000
15	TOTAL	\$6,772,000

16 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Design Kitchen Improvements
18 (06-1-007)

19 Appropriation:

20	State Building Construction Account--State	\$629,552
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$4,221,531
23	TOTAL	\$4,851,083

24 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Design South Close Security Complex
26 (06-2-021)

27 Appropriation:

28	State Building Construction Account--State	\$6,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$52,417,295
31	TOTAL	\$58,917,295

32 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: Replace Emergency Generators
2 (06-1-062)

3 Appropriation:

4	State Building Construction Account--State	\$2,358,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,358,000

8 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington State Penitentiary: Replace 6 Wing Roof (06-1-009)

10 Appropriation:

11	State Building Construction Account--State	\$1,096,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,096,000

15 NEW SECTION. **Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington State Penitentiary: Replace Correctional Industries
17 Roof (06-1-023)

18 Appropriation:

19	State Building Construction Account--State	\$2,772,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,772,000

23 NEW SECTION. **Sec. 294. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24 Employment Resource Center (05-2-001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is to purchase and
27 install state of the art equipment for a 40,000 square foot facility
28 supporting work force development programs using funds available to the
29 state in section 903(d) of the Social Security Act (Reed act).

30 Reappropriation:

31	Unemployment Compensation Administration	
32	Account--Federal	\$6,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,000,000

4 **NEW SECTION. Sec. 295. FOR THE EMPLOYMENT SECURITY DEPARTMENT**
5 Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

6 The appropriation in this section is subject to the following
7 conditions and limitations: This appropriation is to build a training
8 and meeting room at the Walla Walla WorkSource building using funds
9 available to the state in section 903(d) of the Social Security Act
10 (Reed act).

11 Appropriation:

12	Unemployment Compensation Administration	
13	Account--Federal	\$250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$250,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (74-2-006)

5 Reappropriation:

6 State Drought Preparedness--State \$225,359

7 State and Local Improvements Revolving Account

8 (Water Supply Facilities)--State \$2,873,045

9 Subtotal Reappropriation \$3,098,404

10 Prior Biennia (Expenditures) \$1,536,333

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$4,634,737

13 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

14 Centennial Clean Water Fund (86-2-007)

15 Reappropriation:

16 Public Works Assistance Account--State \$339,059

17 Water Quality Account--State \$2,174,128

18 Subtotal Reappropriation \$2,513,187

19 Prior Biennia (Expenditures) \$2,880,532

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$5,393,719

22 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

23 Local Toxics Grants for Cleanup and Prevention (88-2-008)

24 Reappropriation:

25 Local Toxics Control Account--State \$3,328,398

26 Prior Biennia (Expenditures) \$251,085,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$254,413,398

29 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

30 Water Pollution Control Revolving Account (90-2-002)

31 Reappropriation:

1	Water Pollution Control Revolving	
2	Account--Federal	\$13,828,872
3	Prior Biennia (Expenditures)	\$13,528,483
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$27,357,355

6 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

7 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

8 Reappropriation:

9	Site Closure Account--State	\$5,131,732
10	Prior Biennia (Expenditures)	\$1,087,335
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,219,067

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Irrigation Efficiencies (01-H-010)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The reappropriations are provided solely to provide grants to
18 conservation districts to assist the agricultural community to
19 implement water conservation measures and irrigation efficiencies in
20 the 16 critical basins. A conservation district receiving funds shall
21 manage each grant to ensure that a portion of the water saved by the
22 water conservation measure or irrigation efficiency will be placed as
23 a purchase or a lease in the trust water rights program to enhance
24 instream flows. The proportion of saved water placed in the trust
25 water rights program must be equal to the percentage of the public
26 investment in the conservation measure or irrigation efficiency. The
27 percentage of the public investment may not exceed 85 percent of the
28 total cost of the conservation measure or irrigation efficiency. In
29 awarding grants, a conservation district shall give first priority to
30 family farms.

31 (2) \$344,000 of the water quality account reappropriation is
32 provided for water leases or projects in the Yakima river basin for
33 aquifer recharge necessary to allow the use of drought wells to meet
34 essential irrigation needs. Essential irrigation needs is defined as

1 eighty percent of the water a farmer would ordinarily receive from the
2 irrigation district, less the water that is actually delivered and
3 regardless of crops grown.

4 Reappropriation:

5	State Building Construction Account--State	\$621,306
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State	\$3,465,141
8	Water Quality Account--State	\$1,907,079
9	Subtotal Reappropriation	\$5,993,526
10	Prior Biennia (Expenditures)	\$1,129,123
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,122,649

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Measuring Devices (01-H-009)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is provided solely for
17 water measuring devices and gauges. The department shall prioritize
18 the distribution of water measuring devices and gauges to locations
19 participating in the department of fish and wildlife's fish screens and
20 cooperative compliance programs.

21 Reappropriation:

22	State Building Construction Account--State	\$1,755,280
23	Prior Biennia (Expenditures)	\$944,720
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,700,000

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
31 sp. sess.

32 Reappropriation:

33	Water Quality Account--State	\$6,522,384
34	Prior Biennia (Expenditures)	\$7,180,562

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,702,946
3	<u>NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Padilla Bay Expansion (02-2-006)	
5	Reappropriation:	
6	General Fund--Federal	\$3,360,746
7	State Building Construction Account--State	\$973,183
8	Subtotal Reappropriation	\$4,333,929
9	Prior Biennia (Expenditures)	\$1,491,003
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,824,932
12	<u>NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY</u>	
13	Water Pollution Control Revolving Account (02-4-002)	
14	Reappropriation:	
15	Water Pollution Control Revolving	
16	Account--State	\$47,002,053
17	Water Pollution Control Revolving	
18	Account--Federal	\$2,626,330
19	Subtotal Reappropriation	\$49,628,383
20	Prior Biennia (Expenditures)	\$89,772,254
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$139,400,637
23	<u>NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	Water Supply Facilities (02-4-006)	
25	Reappropriation:	
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$3,908,425
28	Prior Biennia (Expenditures)	\$925,500
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,833,925
31	<u>NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	Centennial Clean Water Fund (04-4-007)	

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account--state
4 reappropriation is provided for the extended grant payment to
5 metro/King county.

6 (2) Up to \$10,000,000 of the state building construction account--
7 state reappropriation is provided for the extended grant payment to
8 Spokane for the Spokane-Rathdrum Prairie aquifer.

9 (3) \$2,000,000 of the state building construction account--state
10 reappropriation is provided solely for water quality facility grants
11 for communities with a population of less than 5,000. The department
12 shall give priority consideration to: (a) Communities subject to a
13 regulatory order from the department of ecology for noncompliance with
14 water quality rules; (b) projects for which design work has been
15 completed; and (c) projects with a local match from reasonable water
16 quality rates and charges.

17 (4) \$760,000 of the state building construction account--state
18 reappropriation is provided solely for the Klickitat wastewater
19 treatment project.

20 (5) \$800,000 of the state building construction account--state
21 reappropriation is provided solely for the comprehensive irrigation
22 district management program.

23 (6) \$150,000 of the water quality account--state reappropriation is
24 to contract with a regional salmon enhancement organization for
25 planning activities related to improving water quality in the Hood
26 Canal, particularly research, preservation, and restoration of
27 molluscan ecosystem including bivalves and other important filtering
28 organisms in Hood Canal.

29 (7) The remaining reappropriation in this section is provided for
30 statewide water quality implementation and planning grants and loans.
31 The department shall give priority consideration to projects located in
32 basins with critical or depressed salmonid stocks.

33 (8) In addition to the annual project progress reporting
34 requirement of RCW 43.88.160(3), the department shall file quarterly
35 project progress reports with the office of financial management.

36 Reappropriation:

37 State Building Construction Account--State	\$11,581,428
38 Water Quality Account--State	\$8,222,277

1	Subtotal Reappropriation	\$19,803,705
2	Prior Biennia (Expenditures)	\$25,217,633
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$45,021,338

5 **NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia Basin Ground Water Management (04-2-952)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely to
9 the department of ecology to make grants to implement the Columbia
10 basin ground water management area plan.

11 Reappropriation:

12	Water Quality Account--State	\$250,000
13	Prior Biennia (Expenditures)	\$250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

17 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

18 Reappropriation:

19	Site Closure Account--State	\$1,141,415
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,141,415

23 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

24 Twin Lake Aquifer Recharge Project (04-2-951)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is provided solely to
27 recover the department of ecology's cost in evaluating and issuing
28 decisions on water right applications and restoration of the Twin Lakes
29 in the Methow valley.

30 Reappropriation:

31	State Building Construction Account--State	\$725,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$725,000

3 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Pollution Control Revolving Account (04-4-002)

5 Reappropriation:
 6 Water Pollution Control Revolving
 7 Account--State \$76,742,558
 8 Water Pollution Control Revolving
 9 Account--Federal \$43,878,658
 10 Subtotal Reappropriation \$120,621,216
 11 Prior Biennia (Expenditures) \$87,968,708
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$208,589,924

14 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Rights Purchase/Lease (04-1-005)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is provided for the
 18 purchase or lease of water rights. It is also provided for the purpose
 19 of improving stream and river flows in fish critical basins under the
 20 trust water rights program under chapters 90.42 and 90.38 RCW.

21 Reappropriation:
 22 State Drought Preparedness--State \$1,470,000
 23 Prior Biennia (Expenditures) \$30,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$1,500,000

26 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

27 Water Supply Facilities (04-4-006)

28 The reappropriations in this section are subject to the following
 29 conditions and limitations:

30 (1)(a) \$541,951 of the state building construction account
 31 reappropriation and \$1,733,812 of the state and local improvements
 32 revolving account reappropriation are provided solely for expenditure
 33 under a contract between the department of ecology and the United

1 States bureau of reclamation for the development of plans, engineering,
 2 and financing reports and other preconstruction activities associated
 3 with the development of water storage projects in the Yakima river
 4 basin, consistent with the Yakima river basin water enhancement
 5 project, P.L. 103-434. The initial water storage feasibility study
 6 shall be for the Black Rock reservoir project. The department shall
 7 seek federal funds to augment the funding provided by this
 8 appropriation.

9 (b) Up to \$2,240,000 of the state building construction account--
 10 state reappropriation is provided solely for phase 1 of restoration of
 11 anadromous fish habitat in Manastash creek.

12 (c) The remainder of the state building construction account
 13 reappropriation is provided solely for grants for the development of
 14 plans, engineering and financing reports, acquiring land and
 15 facilities, and other preconstruction activities associated with the
 16 development of water storage and groundwater storage and recovery
 17 projects. Proposed projects must be consistent with the
 18 recommendations of the water storage task force and the governor's
 19 water strategy. Priority for the use of these funds must be given to:
 20 Projects that have been identified for early action through watershed
 21 plans, comprehensive irrigation district management plans, or similar
 22 plans; to projects that are part of an approved habitat conservation
 23 plan or other intergovernmental agreement; or to joint projects with
 24 federal entities such as the bureau of reclamation. The department
 25 shall develop and administer this grants program in conjunction with
 26 the departments of agriculture and fish and wildlife. Decisions
 27 regarding which projects are funded must be by unanimous agreement of
 28 all three departments. The department shall seek local and federal
 29 funds to augment the funding provided by this reappropriation.

30 (2) In addition to the annual project progress reporting
 31 requirement of RCW 43.88.160(3), the department shall file quarterly
 32 project progress reports with the office of financial management.

33 Reappropriation:

34	State Building Construction Account--State	\$4,497,155
35	State and Local Improvements Revolving Account	
36	(Water Supply Facilities)--State	\$5,291,796
37	Subtotal Reappropriation	\$9,788,951
38	Prior Biennia (Expenditures)	\$4,881,910

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$14,670,861

3 NEW SECTION. **Sec. 319. FOR THE DEPARTMENT OF ECOLOGY**

4 Quad Cities Water Right Mitigation (05-2-852)

5 Reappropriation:

6 State Building Construction Account--State \$2,200,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,200,000

10 NEW SECTION. **Sec. 320. FOR THE DEPARTMENT OF ECOLOGY**

11 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

12 Reappropriation:

13 State and Local Improvements Revolving Account
14 (Water Supply Facilities)--State \$470,695

15 Appropriation:

16 State Building Construction Account--State \$3,878,000
17 Prior Biennia (Expenditures) \$54,305
18 Future Biennia (Projected Costs) \$4,676,000
19 TOTAL \$9,079,000

20 NEW SECTION. **Sec. 321. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Conveyance Infrastructure Projects (05-2-850)

22 The reappropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,500,000 of the state building construction account--state
25 appropriation is provided solely for water conveyance facilities to
26 implement the 1996 memorandum of agreement regarding utilization of
27 Skagit river basin water resources for in-stream and out-of-stream
28 purposes.

29 (2) \$300,000 of the state and local improvements revolving
30 account--state appropriation is provided solely for the Bertrand
31 watershed improvement district to address unpermitted water use and
32 environmental compliance and fund early action planning, feasibility
33 studies, and construction of early action projects.

1 (3) \$1,600,000 of the state building construction account--state
2 appropriation is provided solely for the Middle Fork Nooksack river
3 water diversion system.

4 (4) First priority from the remaining appropriation, \$1,475,000
5 from the state and local improvements revolving account--state
6 appropriation, \$350,000 from the state building construction account--
7 state appropriation, and the water quality account--state
8 appropriation, shall be the following projects: Piping in the upper
9 Yakima river; piping for Bull canal; piping for the Lowden number 2
10 ditch; diversion reconstruction and piping in Beaver creek; conjunctive
11 use of surface and ground water in the Chewuch river; replacing surface
12 diversions with wells and consolidation of diversions in the Entiat
13 river; replacing a check dam with a siphon on Little Naneum creek;
14 consolidate diversions on Simcoe creek; and ground water recharge of
15 reclaimed water on Kitsap peninsula. The purpose of this funding is to
16 develop projects and take other water management actions that benefit
17 streamflows and enhance water supply to resolve conflicts among water
18 needs for municipal water supply, agricultural water supply, and fish
19 restoration. The streamflow or other public benefits secured from
20 these projects should be commensurate with the investment of state
21 funds.

22 (5) \$50,000 of the state building construction account--state
23 reappropriation is provided solely for Ahtanum creek watershed
24 restoration and Pine Hollow reservoir.

25 Reappropriation:

26	State Building Construction Account--State	\$3,500,000
27	State and Local Improvements Revolving Account	
28	(Water Supply Facilities)--State	\$1,775,000
29	Water Quality Account--State	\$525,000
30	Subtotal Reappropriation	\$5,800,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,800,000

34 NEW SECTION. **Sec. 322. FOR THE DEPARTMENT OF ECOLOGY**
35 Centennial Clean Water Program (06-4-007)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$10,000,000 of the state building construction account--
4 state appropriation is provided for the extended grant payment to
5 Spokane for the Spokane-Rathdrum Prairie aquifer.

6 (2) \$5,000,000 of the state building construction account--state
7 appropriation is provided solely for water quality grants for hardship
8 communities with a population of less than 5,000. The department shall
9 give priority consideration to: (a) Communities subject to a
10 regulatory order from the department of ecology for noncompliance with
11 water quality rules; (b) projects for which design work has been
12 completed; and (c) projects with a local match from reasonable water
13 quality rates and charges.

14 (3) The remaining appropriation in this section is provided for
15 statewide water quality implementation and planning grants and loans.

16 Appropriation:

17	State Building Construction Account--State	\$35,000,000
18	Water Quality Account--State	\$8,000,000
19	Subtotal Appropriation	\$43,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$211,808,000
22	TOTAL	\$254,808,000

23 NEW SECTION. **Sec. 323. FOR THE DEPARTMENT OF ECOLOGY**

24 Columbia River Initiative (06-2-010)

25 Appropriation:

26	State Building Construction Account--State	\$17,790,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$52,610,000
29	TOTAL	\$70,400,000

30 NEW SECTION. **Sec. 324. FOR THE DEPARTMENT OF ECOLOGY**

31 Health and Safety (Minor Works) (06-1-006)

32 Appropriation:

33	State Building Construction Account--State	\$710,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$710,000

3 NEW SECTION. **Sec. 325. FOR THE DEPARTMENT OF ECOLOGY**
 4 Local Toxics Grants for Cleanup and Prevention (06-4-008)

5 The appropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) \$6,000,000 of the appropriation is provided solely for grants
 8 to local governments for local projects that implement the state
 9 "beyond waste" plan. Grant funds will emphasize additional organics
 10 composting and conversion, green building, and moderate risk waste
 11 projects described in the plan. Of this amount, up to \$1,600,000 may
 12 be used for one-time funding for auto switch recycling consistent with
 13 the memorandum of agreement being finalized with the auto recyclers
 14 association.

15 (2) \$3,000,000 of the appropriation is provided for emission
 16 reduction projects for local governments to retrofit public sector
 17 diesel engines with exhaust emission control devices or to make other
 18 modifications or operational changes, including cleaner fuels, to allow
 19 public sector fleets to reduce their emissions.

20 (3) \$5,000,000 of the appropriation is provided solely for grants
 21 to local governments needing assistance in complying with the new phase
 22 II storm water permit requirements.

23 Appropriation:
 24 Local Toxics Control Account--State \$65,000,000
 25 Prior Biennia (Expenditures) \$45,000,000
 26 Future Biennia (Projected Costs) \$180,000,000
 27 TOTAL \$290,000,000

28 NEW SECTION. **Sec. 326. FOR THE DEPARTMENT OF ECOLOGY**
 29 Minor Works (06-1-004)

30 Appropriation:
 31 State Building Construction Account--State \$615,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL \$615,000

1 NEW SECTION. Sec. 327. FOR THE DEPARTMENT OF ECOLOGY

2 Reconfigure Space at Headquarters (06-2-005)

3 Appropriation:

4	State Building Construction Account--State	\$1,450,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,450,000

8 NEW SECTION. Sec. 328. FOR THE DEPARTMENT OF ECOLOGY

9 Safe Soil Remediation and Awareness Projects (06-2-001)

10 Appropriation:

11	State Toxics Control Account--State	\$2,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$6,500,000

15 NEW SECTION. Sec. 329. FOR THE DEPARTMENT OF ECOLOGY

16 Water Irrigation Efficiencies (06-2-009)

17 Appropriation:

18	State Building Construction Account--State	\$3,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$14,000,000
21	TOTAL	\$17,500,000

22 NEW SECTION. Sec. 330. FOR THE DEPARTMENT OF ECOLOGY

23 Water Pollution Control Revolving Account (06-4-002)

24 Appropriation:

25	Water Pollution Control Revolving	
26	Account--State	\$162,839,146
27	Water Pollution Control Revolving	
28	Account--Federal	\$76,777,140
29	Subtotal Appropriation	\$239,616,286
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$912,000,000
32	TOTAL	\$1,151,616,286

1 NEW SECTION. **Sec. 331. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (06-2-003)

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$16,000,000 of the appropriation is
5 provided solely for projects and water right acquisitions to support
6 watershed planning efforts and achieving instream flows subject to the
7 following project types, conditions, and limitations:

8 (1) Water storage grants for the development of plans, engineering
9 and financing reports, acquiring lands and facilities, and other
10 preconstruction activities associated with the development of water
11 storage and groundwater storage and recovery projects. Proposed
12 projects should be consistent with the recommendations of the water
13 storage task force. The department of ecology would issue grants in
14 consultation with the departments of agriculture and fish and wildlife.

15 (2) Infrastructure improvement projects and other water management
16 actions that benefit stream flows and enhance water supply to resolve
17 conflicts among water needs for municipal water supply, agriculture
18 water supply, and fish restoration. The stream flow improvements and
19 other public benefits secured from these projects should be
20 commensurate with the investment of state funds.

21 (3) Projects for planning, acquisition, construction, and
22 improvement of agriculture water supply facilities and achieving water
23 conservation and water use efficiency improvements.

24 (4) Financial assistance to purchase and install water measuring
25 devices at points of diversion and withdrawal. Preference would be
26 given to fish-critical basins, to areas participating in the department
27 of fish and wildlife fish screening and cooperative compliance
28 programs, and to basins where watershed planning has determined
29 additional water diversion and withdrawal information is needed.

30 (5) Funding for acquisition of either water or water rights, or
31 both, for instream flow achievement and establishment of water
32 accounts. The appropriation is provided for either the purchase or
33 lease, or both, of water rights. It is also provided for the purpose
34 of improving stream and river flows in fish critical basins under the
35 trust water rights program under chapters 90.42 and 90.38 RCW.

36 Appropriation:

37 State Building Construction Account--State \$16,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$64,000,000
3	TOTAL	\$80,000,000

4 NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation in this section is provided to construct
10 the commons and the bathhouse at Cama Beach state park.

11 (2) The funding is solely and directly from donations intended for
12 this facility.

13 Reappropriation:

14	Parks Renewal and Stewardship Account--Private/Local	\$249,951
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$249,951

18 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Lewis and Clark Bicentennial (00-1-010)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation in this section is
23 provided solely to renovate facilities and enhance exhibits at Lewis
24 and Clark trail interpretive centers located at Sacajawea state park
25 and Fort Canby state park.

26 Reappropriation:

27	State Building Construction Account--State	\$2,142,546
28	Prior Biennia (Expenditures)	\$1,194,454
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,337,000

31 NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION
32 **COMMISSION**

33 Coastal Facility Relocation (02-1-017)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 conditions and limitations in section 324, chapter 8, Laws of 2001 2nd
4 sp. sess.

5 Reappropriation:

6	Parks Renewal and Stewardship Account--State	\$244,608
7	Prior Biennia (Expenditures)	\$3,255,392
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,500,000

10 NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Major Park Renovation - Cama Beach (02-1-022)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is provided to
15 complete electrical power, water, and sewer utilities, and for other
16 park development and renovation.

17 Reappropriation:

18	Parks Renewal and Stewardship Account--State	\$200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$200,000

22 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
23 **COMMISSION**

24 Park Housing (02-2-008)

25 Reappropriation:

26	State Building Construction Account--State	\$364,199
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$364,199

30 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
31 **COMMISSION**

32 Parkland Acquisition Account (02-2-016)

1 Reappropriation:
 2 Parkland Acquisition Account--State \$171,406
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$171,406

6 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Centennial Trail - Unanticipated receipt (03-2-001)
 9 Reappropriation:
 10 General Fund--Private/Local \$212,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$212,000

14 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Beacon Rock - Federal Unanticipated (04-2-003)
 17 Reappropriation:
 18 General Fund--Federal \$639,137
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$639,137

22 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Cape Disappointment Sewer - Federal Unanticipated (04-2-001)
 25 Reappropriation:
 26 General Fund--Federal \$882,906
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$882,906

30 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Deception Pass Renovation (04-1-019)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is for design and
3 permits for park and marine crew area relocation.

4 Reappropriation:

5	State Building Construction Account--State	\$218,100
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$218,100

9 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION

10 **COMMISSION**

11 Facility Assessment (04-2-011)

12 Reappropriation:

13	Parks Renewal and Stewardship Account--State	\$126,650
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$126,650

17 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION

18 **COMMISSION**

19 Fort Canby Improvements (04-2-850)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is provided solely for
22 the Realvest upland area.

23 Reappropriation:

24	State Building Construction Account--State	\$485,550
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$485,550

28 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION

29 **COMMISSION**

30 Fort Worden (04-1-004)

31 Reappropriation:

32	State Building Construction Account--State	\$166,554
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$166,554

4 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6	Historic Stewardship (04-1-010)	
7	Reappropriation:	
8	State Building Construction Account--State	\$500,478
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,478

12 NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION
13 **COMMISSION**

14	Iron Horse Trail - Lease Payment (04-2-016)	
15	Reappropriation:	
16	Parks Renewal and Stewardship Account--State	\$157,755
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$157,755

20 NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Minor Works: Facility Preservation (04-1-001)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations in this section are
25 provided solely to continue minor works projects that reduce the
26 deferred maintenance backlog.

27	Reappropriation:	
28	State Building Construction Account--State	\$356,342
29	Parks Renewal and Stewardship Account--State	\$2,723,000
30	Subtotal Reappropriation	\$3,079,342
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,079,342

1 NEW SECTION. **Sec. 348. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Parkland Acquisition (04-2-013)

4 Reappropriation:

5 Parkland Acquisition Account--State	\$412,690
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$412,690

9 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Recreation Development (04-2-002)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Up to \$100,000 of the reappropriation shall be used to retain
15 a consultant to conduct a predesign study for a headquarters building
16 located in Thurston county. The predesign shall compare a new leased
17 facility against options to build and evaluate appropriate funding
18 strategies.

19 (2) \$900,000 of the reappropriation shall be used to install fee
20 collection stations at selected parks statewide.

21 (3) In addition to the annual project progress reporting
22 requirement of RCW 43.88.160(3), the commission shall file quarterly
23 project progress reports with the office of financial management.

24 Reappropriation:

25 State Building Construction Account--State	\$400,677
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$400,677

29 NEW SECTION. **Sec. 350. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

32 Reappropriation:

33 General Fund--Federal	\$946,878
34 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$946,878

3 NEW SECTION. **Sec. 351. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Cama Beach Donation for Commons and Restroom/Bathhouse (05-1-019)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The reappropriation is provided to construct the commons and
 9 the bathhouse at Cama Beach state park.

10 (2) The funding is solely and directly from donations intended for
 11 this facility.

12 Reappropriation:
 13 Parks Renewal and Stewardship Account--Private/Local . \$1,275,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$1,275,000

17 NEW SECTION. **Sec. 352. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**

19 Leadbetter Acquisition/Restoration (05-1-850)

20 Reappropriation:
 21 General Fund--Federal \$402,906
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$402,906

25 NEW SECTION. **Sec. 353. FOR THE STATE PARKS AND RECREATION**
 26 **COMMISSION**

27 Beacon Rock - Pierce Trust (06-1-030)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) The appropriation in this section is provided to make
 31 improvements to the group camp at Beacon Rock state park.

32 (2) The funding has been provided solely and directly for this
 33 project.

1 Appropriation:

2	Parks Renewal and Stewardship Account--Private/Local	\$350,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$350,000

6 NEW SECTION. Sec. 354. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Cama Beach - New Destinations (06-2-011)

9 Appropriation:

10	State Building Construction Account--State	\$3,820,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$1,700,000
13	TOTAL	\$5,520,000

14 NEW SECTION. Sec. 355. FOR THE STATE PARKS AND RECREATION
15 **COMMISSION**

16 Cape Disappointment - Renewed Traditions (06-2-027)

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$3,000,000
21	TOTAL	\$4,000,000

22 NEW SECTION. Sec. 356. FOR THE STATE PARKS AND RECREATION
23 **COMMISSION**

24 Coastal Parks - Renewed Traditions (06-2-012)

25 Appropriation:

26	State Building Construction Account--State	\$1,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

30 NEW SECTION. Sec. 357. FOR THE STATE PARKS AND RECREATION
31 **COMMISSION**

32 Deception Pass - Renewed Traditions (06-2-013)

1 Appropriation:

2	State Building Construction Account--State	\$1,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$6,000,000
5	TOTAL	\$7,500,000

6 NEW SECTION. **Sec. 358. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Emergency and Unforeseen Needs (06-1-024)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation shall only be used for
11 unanticipated building or infrastructure repairs necessary for the
12 protection of capital assets or protection of health or safety. It is
13 not intended for this appropriation to be used for routine maintenance.

14 Appropriation:

15	State Building Construction Account--State	\$750,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$750,000

19 NEW SECTION. **Sec. 359. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Facility Preservation - Facilities (06-1-004)

22 Appropriation:

23	State Building Construction Account--State	\$14,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$14,000,000

27 NEW SECTION. **Sec. 360. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Federal Authority (06-2-021)

30 Appropriation:

31	General Fund--Federal	\$500,000
32	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$500,000
3	<u>NEW SECTION. Sec. 361. FOR THE STATE PARKS AND RECREATION</u>	
4	COMMISSION	
5	Fort Worden - Facilities (06-1-003)	
6	Appropriation:	
7	State Building Construction Account--State	\$3,530,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$10,000,000
10	TOTAL	\$13,530,000
11	<u>NEW SECTION. Sec. 362. FOR THE STATE PARKS AND RECREATION</u>	
12	COMMISSION	
13	Historic Stewardship - Stewardship (06-1-002)	
14	Appropriation:	
15	State Building Construction Account--State	\$3,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$12,000,000
18	TOTAL	\$15,000,000
19	<u>NEW SECTION. Sec. 363. FOR THE STATE PARKS AND RECREATION</u>	
20	COMMISSION	
21	Ice Age Floods - Cherished Resources (06-2-014)	
22	Appropriation:	
23	State Building Construction Account--State	\$300,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$1,000,000
26	TOTAL	\$1,300,000
27	<u>NEW SECTION. Sec. 364. FOR THE STATE PARKS AND RECREATION</u>	
28	COMMISSION	
29	Local Authority (06-2-022)	
30	Appropriation:	
31	Parks Renewal and Stewardship Account--Private/Local	\$500,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$500,000

3 NEW SECTION. Sec. 365. FOR THE STATE PARKS AND RECREATION
 4 **COMMISSION**

5 Natural Resources - Stewardship (06-1-001)
 6 Appropriation:
 7 State Building Construction Account--State \$860,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$860,000

11 NEW SECTION. Sec. 366. FOR THE STATE PARKS AND RECREATION
 12 **COMMISSION**

13 Parkland Acquisition Account (06-2-020)
 14 The appropriation in this section is subject to the following
 15 conditions and limitations: Spending authority will not be granted
 16 until such time that a plan has been provided to and approved by the
 17 office of financial management stipulating operating impacts,
 18 additional capital costs, benefits, and uses of the acquisition or
 19 acquisitions.

20 Appropriation:
 21 Parkland Acquisition Account--State \$4,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$16,000,000
 24 TOTAL \$20,000,000

25 NEW SECTION. Sec. 367. FOR THE STATE PARKS AND RECREATION
 26 **COMMISSION**

27 Road Development - Facilities (06-1-008)
 28 Appropriation:
 29 State Building Construction Account--State \$3,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$12,056,000
 32 TOTAL \$15,056,000

1 NEW SECTION. **Sec. 368. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Rocky Reach - Chelan County Public Utility District (06-1-023)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided to construct and
7 surface the northern mile of Rocky Reach trail, and partially fund
8 installation of signs, interpretive panels, and bridges related to the
9 5.1 mile project.

10 (2) The funding is provided by Chelan county public utility
11 district solely and directly for the work referenced in subsection (1)
12 of this section.

13 **Appropriation:**

14 Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$500,000

18 NEW SECTION. **Sec. 369. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Service Facilities - Facilities (06-2-009)

21 **Appropriation:**

22 State Building Construction Account--State	\$1,200,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$1,200,000

26 NEW SECTION. **Sec. 370. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

29 **Appropriation:**

30 General Fund--Federal	\$1,000,000
31 Prior Biennia (Expenditures)	\$0
32 Future Biennia (Projected Costs)	\$4,000,000
33 TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 371. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Trails (06-2-017)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$4,000,000
8	TOTAL	\$5,000,000

9 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

10 **RECREATION**

11 Boating Facilities Projects (BFP) (98-2-001)

12 Reappropriation:

13	Recreation Resources Account--State	\$6,365,865
14	Prior Biennia (Expenditures)	\$12,368,606
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$18,734,471

17 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

18 **RECREATION**

19 Firearms and Archery Range Program (FARP) (98-2-004)

20 Reappropriation:

21	Firearms Range Account--State	\$101,205
22	Prior Biennia (Expenditures)	\$472,464
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$573,669

25 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

26 **RECREATION**

27 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

28 Reappropriation:

29	Nonhighway and Off-Road Vehicle Activities	
30	Program Account--State	\$2,308,053
31	Prior Biennia (Expenditures)	\$8,752,433
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$11,060,486

1 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 National Recreational Trails Program (NRTP) (98-2-006)

4 Reappropriation:

5 Recreation Resources Account--Federal	\$68,720
6 Prior Biennia (Expenditures)	\$1,998,894
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$2,067,614

9 NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

12 The reappropriations in this section are subject to the following
13 conditions and limitations:

- 14 (1) The office of financial management shall not reappropriate
15 amounts not obligated by June 30, 2005.
- 16 (2) The list of obligated projects will be provided to the office
17 of financial management by September 30, 2005.
- 18 (3) It is intended that no reappropriations will be made in the
19 2007-2009 biennium.

20 Reappropriation:

21 Outdoor Recreation Account--State	\$11,201,632
22 Habitat Conservation Account--State	\$6,388,312
23 Subtotal Reappropriation	\$17,589,944
24 Prior Biennia (Expenditures)	\$58,095,517
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$75,685,461

27 NEW SECTION. **Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Aquatic Lands Enhancement Account Reappropriation (00-2-014)

30 Reappropriation:

31 Aquatic Lands Enhancement Account--State	\$714,376
32 Prior Biennia (Expenditures)	\$544,689
33 Future Biennia (Projected Costs)	\$0
34 TOTAL	\$1,259,065

1 NEW SECTION. **Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**
3 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

4 Reappropriation:

5	General Fund--Federal	\$19,536,168
6	Salmon Recovery Account--State	\$6,674,468
7	Subtotal Reappropriation	\$26,210,636
8	Prior Biennia (Expenditures)	\$74,847,994
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$101,058,630

11 NEW SECTION. **Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**
13 Aquatic Lands Enhancement Grants (02-4-018)

14 Reappropriation:

15	Aquatic Lands Enhancement Account--State	\$413,720
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$413,720

19 NEW SECTION. **Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**
21 Boating Facilities Program (BFP) (02-4-001)

22 Reappropriation:

23	Recreation Resources Account--State	\$4,543,811
24	Prior Biennia (Expenditures)	\$2,299,139
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,842,950

27 NEW SECTION. **Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**
29 Boating Infrastructure Grant (BIG) (02-4-010)

30 Reappropriation:

31	Recreation Resources Account--Federal	\$1,625,757
32	Prior Biennia (Expenditures)	\$374,243
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$2,000,000
2	<u>NEW SECTION.</u> Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
3	RECREATION	
4	Firearms and Archery Range Program (02-0-001)	
5	Reappropriation:	
6	Firearms Range Account--State	\$148,426
7	Prior Biennia (Expenditures)	\$251,574
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$400,000
10	<u>NEW SECTION.</u> Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
11	RECREATION	
12	Hatchery Management Program (02-4-009)	
13	Reappropriation:	
14	General Fund--Federal	\$5,390,567
15	Prior Biennia (Expenditures)	\$5,322,344
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,712,911
18	<u>NEW SECTION.</u> Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
19	RECREATION	
20	Land and Water Conservation Fund (02-4-005)	
21	Reappropriation:	
22	Recreation Resources Account--Federal	\$5,559,233
23	Prior Biennia (Expenditures)	\$1,940,767
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$7,500,000
26	<u>NEW SECTION.</u> Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
27	RECREATION	
28	National Recreation Trails Program (NRTP) (02-4-006)	
29	Reappropriation:	
30	Recreation Resources Account--Federal	\$518,328
31	Prior Biennia (Expenditures)	\$1,572,357
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,090,685

2 NEW SECTION. **Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation for the nonhighway and off road vehicle
8 program under RCW 46.09.170(2)(d)(i) is subject to the following
9 conditions and limitations: A portion of the reappropriation may be
10 used for grants to projects to research, develop, publish, and
11 distribute informational guides and maps of nonhighway and off road
12 vehicle trails and associated facilities meeting the requirements,
13 guidelines, spirit, and intent of the federal Americans with
14 disabilities act.

15 (2) The reappropriation for the nonhighway and off road vehicle
16 program under RCW 46.09.170(2)(d)(ii) is subject to the following
17 conditions and limitations: The portion of the reappropriation that
18 applies to grants for capital facilities may be used for grants to
19 projects that meet the requirements, guidelines, spirit, and intent of
20 the federal Americans with disabilities act and do not compromise or
21 impair sensitive natural resources. The portion of the reappropriation
22 that applies to grants for management, maintenance, and operation of
23 existing off road vehicle recreation facilities may be used to bring
24 the facilities into compliance with the requirements, guidelines,
25 spirit, and intent of the federal Americans with disabilities act.

26 (3) The reappropriation for the nonhighway and off road vehicle
27 program under RCW 46.09.170(2)(d)(iii) is subject to the following
28 conditions and limitations: Funds may be expended for nonhighway road
29 recreation facilities which may include recreational trails that are
30 accessed by nonhighway roads and are intended solely for nonmotorized
31 recreational uses.

32 Reappropriation:

33	Nonhighway and Off-Road Vehicle Activities	
34	Program Account--State	\$2,269,620
35	Prior Biennia (Expenditures)	\$2,904,367
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,173,987

2 NEW SECTION. **Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

5 Reappropriation:

6 General Fund--Federal \$28,877,088

7 State Building Construction Account--State \$13,499,791

8 Subtotal Reappropriation \$42,376,879

9 Prior Biennia (Expenditures) \$31,220,754

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$73,597,633

12 NEW SECTION. **Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Wildlife and Recreation Program (WWRP) (02-4-003)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The office of financial management shall not reappropriate
18 amounts not obligated by June 30, 2005.

19 (2) The list of obligated projects will be provided to the office
20 of financial management by September 30, 2005.

21 (3) It is intended that no reappropriations will be made in the
22 2007-2009 biennium.

23 Reappropriation:

24 Outdoor Recreation Account--State \$8,461,901

25 Habitat Conservation Account--State \$8,463,347

26 Subtotal Reappropriation \$16,925,248

27 Prior Biennia (Expenditures) \$24,210,255

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$41,135,503

30 NEW SECTION. **Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Aquatic Lands Enhancement (04-4-018)

33 Reappropriation:

1	Aquatic Lands Enhancement Account--State	\$5,356,400
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,356,400

5 NEW SECTION. **Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Boating Infrastructure Grant (BIG) (04-4-009)

8 Reappropriation:

9	General Fund--Federal	\$2,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

13 NEW SECTION. **Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Boating Facilities Program (BFP) (04-4-003)

16 Reappropriation:

17	Recreation Resources Account--State	\$7,090,519
18	Prior Biennia (Expenditures)	\$65,574
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,156,093

21 NEW SECTION. **Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Firearms and Archery Range Program (04-4-006)

24 Reappropriation:

25	Firearms Range Account--State	\$250,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$250,000

29 NEW SECTION. **Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Family Forest Fish Blockages Program (04-4-011)

32 Reappropriation:

1	State Building Construction Account--State	\$1,965,394
2	Prior Biennia (Expenditures)	\$34,606
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000

5 NEW SECTION. **Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Hatchery Management Program (04-4-010)	
8	Reappropriation:	
9	General Fund--Federal	\$9,983,408
10	Prior Biennia (Expenditures)	\$16,592
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$10,000,000

13 NEW SECTION. **Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15	Land and Water Conservation Fund (04-4-007)	
16	Reappropriation:	
17	General Fund--Federal	\$5,495,593
18	Prior Biennia (Expenditures)	\$239,407
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,735,000

21 NEW SECTION. **Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	National Recreation Trails Program (NRTP) (04-4-008)	
24	Reappropriation:	
25	General Fund--Federal	\$2,086,775
26	Prior Biennia (Expenditures)	\$117,762
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,204,537

29 NEW SECTION. **Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31	Nonhighway and Off-Road Vehicle Activities Program (NOVA)	
32	(04-4-004)	

1	Reappropriation:	
2	NOVA Program Account--State	\$6,120,395
3	Prior Biennia (Expenditures)	\$321,440
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,441,835

6 NEW SECTION. **Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

9	Reappropriation:	
10	General Fund--Federal	\$34,375,000
11	State Building Construction Account--State	\$12,000,000
12	Subtotal Reappropriation	\$46,375,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$46,375,000

16 NEW SECTION. **Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

19 The reappropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The office of financial management shall not reappropriate
22 amounts not obligated by June 30, 2005.

23 (2) The list of obligated projects will be provided to the office
24 of financial management by September 30, 2005.

25	Reappropriation:	
26	Outdoor Recreation Account--State	\$18,741,289
27	Habitat Conservation Account--State	\$22,432,214
28	Subtotal Reappropriation	\$41,173,503
29	Prior Biennia (Expenditures)	\$2,622,340
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$43,795,843

32 NEW SECTION. **Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Aquatic Lands Enhancement Account (06-4-018)

3 Appropriation:

4	Aquatic Lands Enhancement Account--State	\$5,225,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$20,900,000
7	TOTAL	\$26,125,000

8 NEW SECTION. **Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Boating Facilities Program (BFP) (06-4-003)

11 Appropriation:

12	Recreation Resources Account--State	\$8,350,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$36,597,535
15	TOTAL	\$44,947,535

16 NEW SECTION. **Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Boating Infrastructure Grant (BIG) (06-4-009)

19 Appropriation:

20	General Fund--Federal	\$200,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$800,000
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Firearms and Archery Range Program (06-4-006)

27 Appropriation:

28	Firearms Range Account--State	\$222,300
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$777,470
31	TOTAL	\$999,770

1 NEW SECTION. **Sec. 404. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Family Forest Fish Blockage Program (06-4-011)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for the salmon recovery
7 funding board in consultation with the small forest landowner office of
8 the department of natural resources and the department of fish and
9 wildlife to provide grants to correct fish passage blockages on
10 nonindustrial forest lands. Selection of projects must be coordinated
11 with the other salmon recovery grant programs provided in section 409
12 of this act.

13 (2) In addition to the annual project progress reporting
14 requirement of RCW 43.88.160(3), the committee shall file quarterly
15 project progress reports with the office of financial management.

16 Appropriation:

17	State Building Construction Account--State	\$150,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$150,000

21 NEW SECTION. **Sec. 405. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Hatchery Management Program (06-4-010)

24 Appropriation:

25	General Fund--Federal	\$6,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$24,000,000
28	TOTAL	\$30,000,000

29 NEW SECTION. **Sec. 406. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Land and Water Conservation Fund (06-4-007)

32 Appropriation:

33	General Fund--Federal	\$4,500,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$18,000,000
 2 TOTAL \$22,500,000

3 NEW SECTION. **Sec. 407. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 4 **RECREATION**

5 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
 6 (06-4-004)

7 Appropriation:
 8 Nonhighway and Off-Road Vehicle Activities
 9 Program Account--State \$7,579,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$39,946,858
 12 TOTAL \$47,525,858

13 NEW SECTION. **Sec. 408. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15 National Recreation Trails Program (NRTP) (06-4-008)

16 Appropriation:
 17 General Fund--Federal \$2,350,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$9,400,000
 20 TOTAL \$11,750,000

21 NEW SECTION. **Sec. 409. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 22 **RECREATION**

23 Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: The appropriations are provided solely for
 26 grants for other salmon recovery efforts. These grants may include a
 27 grant to any regional recovery board and/or may include grants for
 28 additional restoration projects, monitoring activities, or other salmon
 29 recovery actions.

30 Appropriation:
 31 General Fund--Federal \$56,000,000
 32 State Building Construction Account--State \$20,000,000
 33 Subtotal Appropriation \$76,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$304,000,000
3	TOTAL	\$380,000,000

4 NEW SECTION. **Sec. 410. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Washington Wildlife and Recreation Program (WWRP) (06-4-002)

7 Appropriation:

8	Outdoor Recreation Account--State	\$18,000,000
9	Habitat Conservation Account--State	\$18,000,000
10	Subtotal Appropriation	\$36,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$144,000,000
13	TOTAL	\$180,000,000

14 NEW SECTION. **Sec. 411. FOR THE STATE CONSERVATION COMMISSION**

15 Conservation Reserve Enhancement Program (04-4-004)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The total cumulative dollar value of state
18 conservation reserve enhancement program grant obligations incurred by
19 the conservation commission and conservation districts shall not exceed
20 \$20,000,000, as provided in the conservation reserve enhancement
21 program agreement between the United States department of agriculture,
22 commodity credit corporation, and the state of Washington executed on
23 October 19, 1998, and subsequent amendments.

24 Reappropriation:

25	State Building Construction Account--State	\$4,000,000
26	Prior Biennia (Expenditures)	\$2,000,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,000,000

29 NEW SECTION. **Sec. 412. FOR THE STATE CONSERVATION COMMISSION**

30 Conservation Reserve Enhancement Program (06-4-001)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The total cumulative dollar value of state
33 conservation reserve enhancement program grant obligations incurred by

1 the conservation commission and conservation districts shall not exceed
2 \$20,000,000, as provided in the conservation reserve enhancement
3 program agreement between the United States department of agriculture,
4 commodity credit corporation, and the state of Washington executed on
5 October 19, 1998, and subsequent amendments.

6 Appropriation:

7	State Building Construction Account--State	\$2,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$6,000,000
10	TOTAL	\$8,500,000

11 NEW SECTION. **Sec. 413. FOR THE STATE CONSERVATION COMMISSION**

12 Conservation Reserve Enhancement Program - Loans (06-4-004)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The conservation assistance revolving
15 account appropriation is provided solely for loans under the
16 conservation reserve enhancement program.

17 Appropriation:

18	Conservation Assistance Revolving Account--State . . .	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$4,000,000
21	TOTAL	\$5,000,000

22 NEW SECTION. **Sec. 414. FOR THE STATE CONSERVATION COMMISSION**

23 Puget Sound District Grants (04-4-005)

24 Reappropriation:

25	Water Quality Account--State	\$50,000
26	Prior Biennia (Expenditures)	\$790,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$840,000

29 NEW SECTION. **Sec. 415. FOR THE STATE CONSERVATION COMMISSION**

30 Puget Sound District Grants (06-4-003)

31 Appropriation:

32	Water Quality Account--State	\$840,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$3,360,000
 3 TOTAL \$4,200,000

4 NEW SECTION. **Sec. 416. FOR THE STATE CONSERVATION COMMISSION**

5 Water Quality Grants Program (04-4-002)
 6 Reappropriation:
 7 State Building Construction Account--State \$175,000
 8 Prior Biennia (Expenditures) \$3,325,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$3,500,000

11 NEW SECTION. **Sec. 417. FOR THE STATE CONSERVATION COMMISSION**

12 Water Quality Grants Program (06-4-007)
 13 Appropriation:
 14 Water Quality Account--State \$2,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$16,000,000
 17 TOTAL \$18,000,000

18 NEW SECTION. **Sec. 418. FOR THE STATE CONSERVATION COMMISSION**

19 Livestock Water Quality - Landowner Cost Share (06-4-006)
 20 Appropriation:
 21 Water Quality Account--State \$2,500,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$12,000,000
 24 TOTAL \$14,500,000

25 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Deschutes Hatchery (04-2-011)
 27 Reappropriation:
 28 State Building Construction Account--State \$50,000
 29 Prior Biennia (Expenditures) \$650,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$700,000

1 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Facility, Infrastructure, Lands, and Access Condition Improvement
3 (04-1-003)

4 Reappropriation:

5	State Building Construction Account--State	\$1,900,000
6	Wildlife Account--State	\$20,000
7	Subtotal Reappropriation	\$1,920,000
8	Prior Biennia (Expenditures)	\$2,055,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,975,000

11 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Fish and Wildlife Opportunity Improvements (04-2-006)

13 Reappropriation:

14	Wildlife Account--State	\$410,000
15	Prior Biennia (Expenditures)	\$80,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$490,000

18 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Fish and Wildlife Population and Habitat Protection (04-1-002)

20 Reappropriation:

21	State Building Construction Account--State	\$2,356,940
22	Wildlife Account--State	\$50,000
23	Subtotal Reappropriation	\$2,406,940
24	Prior Biennia (Expenditures)	\$1,485,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,891,940

27 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

29 Reappropriation:

30	State Building Construction Account--State	\$2,800,000
31	Wildlife Account--State	\$200,000
32	Subtotal Reappropriation	\$3,000,000
33	Prior Biennia (Expenditures)	\$4,900,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$7,900,000

3 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Internal and External Partnership Improvements (04-1-007)

5 Reappropriation:
6 General Fund--Federal \$10,000,000
7 Prior Biennia (Expenditures) \$9,918,418
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$19,918,418

10 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Region 1 Office - Spokane (04-2-009)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: These funds will be used solely for the
14 furniture and equipment required to complete the new Spokane region one
15 headquarters building.

16 Reappropriation:
17 State Building Construction Account--State \$50,000
18 Wildlife Account--State \$500,000
19 Subtotal Reappropriation \$550,000
20 Prior Biennia (Expenditures) \$3,850,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$4,400,000

23 NEW SECTION. **Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Department of Fish and Wildlife Energy Savings (04-1-016)

25 Reappropriation:
26 State Building Construction Account--State \$200,000
27 Prior Biennia (Expenditures) \$300,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$500,000

30 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Deschutes Watershed Center (06-2-008)

32 Appropriation:

1	General Fund--Federal	\$500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$24,700,000
4	TOTAL	\$25,200,000

5 **NEW SECTION. Sec. 428. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Department of Natural Resources - Department of Fish and Wildlife
7 Land Exchange (06-2-014)

8 Appropriation:

9	State Building Construction Account--State	\$500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$500,000

13 **NEW SECTION. Sec. 429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Facility, Infrastructure, Lands, and Access Condition Improvements
15 (06-1-002)

16 Appropriation:

17	General Fund--Federal	\$650,000
18	State Building Construction Account--State	\$8,457,000
19	Subtotal Appropriation	\$9,107,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$26,600,000
22	TOTAL	\$35,707,000

23 **NEW SECTION. Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Fish and Wildlife Opportunity Improvements (06-2-004)

25 Appropriation:

26	Aquatic Lands Enhancement Account--State	\$300,000
27	State Building Construction Account--State	\$500,000
28	Warm Water Game Fish Account--State	\$500,000
29	Wildlife Account--State	\$1,500,000
30	Subtotal Appropriation	\$2,800,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$12,900,000
33	TOTAL	\$15,700,000

1 NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Fish and Wildlife Population and Habitat Protection (06-1-003)

3 Appropriation:

4	General Fund--Federal	\$2,830,000
5	General Fund--Private/Local	\$3,500,000
6	State Building Construction Account--State	\$1,500,000
7	Wildlife Account--State	\$1,200,000
8	Subtotal Appropriation	\$9,030,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$34,920,000

11 TOTAL \$43,950,000

12 NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE

13 Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

14 Appropriation:

15	General Fund--State	\$400,000
16	General Fund--Federal	\$6,000,000
17	General Fund--Private/Local	\$1,500,000
18	State Building Construction Account--State	\$8,650,000
19	Subtotal Appropriation	\$16,550,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$64,600,000

22 TOTAL \$81,150,000

23 NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF FISH AND WILDLIFE

24 Internal and External Partnership Improvements (06-1-005)

25 Appropriation:

26	General Fund--Federal	\$10,000,000
27	General Fund--Private/Local	\$3,000,000
28	Game Special Wildlife Account--State	\$100,000
29	Game Special Wildlife Account--Federal	\$400,000
30	Game Special Wildlife Account--Private/Local	\$700,000
31	Subtotal Appropriation	\$14,200,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$51,400,000

34 TOTAL \$65,600,000

1 NEW SECTION. **Sec. 434. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Lower Skagit River Acclimation (06-2-011)

3 Appropriation:

4	State Building Construction Account--State	\$1,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$1,900,000
7	TOTAL	\$3,400,000

8 NEW SECTION. **Sec. 435. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Pollution Abatement Study (06-2-013)

10 Appropriation:

11	State Building Construction Account--State	\$100,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$100,000

15 NEW SECTION. **Sec. 436. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Region 1 Office Phase 2 - Spokane (06-2-006)

17 Appropriation:

18	State Building Construction Account--State	\$1,790,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,790,000

22 NEW SECTION. **Sec. 437. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Statewide Kokanee Production, Phase 3 Design and Permitting
24 (06-2-007)

25 Appropriation:

26	State Building Construction Account--State	\$720,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$8,000,000
29	TOTAL	\$8,720,000

30 NEW SECTION. **Sec. 438. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Sustainability and Department of Fish and Wildlife Energy Savings
32 (06-1-009)

1	Appropriation:	
2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$2,000,000
5	TOTAL	\$2,500,000

6 NEW SECTION. **Sec. 439. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Youth Sport Fishing Program (06-2-010)

8	Appropriation:	
9	Wildlife Account--State	\$250,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$1,000,000
12	TOTAL	\$1,250,000

13 NEW SECTION. **Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Forest Legacy (04-2-015)

15	Reappropriation:	
16	General Fund--Federal	\$700,000

17	Appropriation:	
18	General Fund--Federal	\$8,000,000
19	Prior Biennia (Expenditures)	\$8,100,000
20	Future Biennia (Projected Costs)	\$32,000,000
21	TOTAL	\$48,800,000

22 NEW SECTION. **Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Community and Technical College Trust Land Acquisition (06-2-014)

24	Appropriation:	
25	Comm/Tech College Forest Reserve Account--State	\$100,000
26	Prior Biennia (Expenditures)	\$558,000
27	Future Biennia (Projected Costs)	\$2,000,000
28	TOTAL	\$2,658,000

29 NEW SECTION. **Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Department of Natural Resources - Department of Fish and Wildlife
31 Land Exchange (06-2-009)

1 Appropriation:

2	State Building Construction Account--State	\$600,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$600,000

6 NEW SECTION. **Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Family Forest and Fish Passage Program (06-2-020)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) In addition to the annual project progress reporting
11 requirement of RCW 43.88.160(3), the department shall file quarterly
12 project progress reports with the office of financial management.

13 (2) The department may not expend more than \$200,000 of the
14 appropriation for administrative or staff costs.

15 Appropriation:

16	State Building Construction Account--State	\$4,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$16,000,000
19	TOTAL	\$20,000,000

20 NEW SECTION. **Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Federal HCP Land Acquisition Grants (05-2-021)

22 Reappropriation:

23	General Fund--Federal	\$5,716,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,716,000

27 NEW SECTION. **Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Land Bank (06-2-015)

29 Appropriation:

30	Resources Management Cost Account--State	\$5,000,000
31	Prior Biennia (Expenditures)	\$10,462,000
32	Future Biennia (Projected Costs)	\$40,000,000
33	TOTAL	\$55,462,000

1 NEW SECTION. Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Marine Station (06-1-007)

3 Appropriation:

4	Aquatic Lands Enhancement Account--State	\$275,000
5	Prior Biennia (Expenditures)	\$275,000
6	Future Biennia (Projected Costs)	\$2,000,000
7	TOTAL	\$2,550,000

8 NEW SECTION. Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Minor Works - Preservation (06-1-001)

10 Appropriation:

11	Forest Development Account--State	\$224,000
12	Resources Management Cost Account--State	\$384,000
13	State Building Construction Account--State	\$144,000
14	Agricultural College Trust Management Account--State . . .	\$48,000
15	Subtotal Appropriation	\$800,000
16	Prior Biennia (Expenditures)	\$1,776,500
17	Future Biennia (Projected Costs)	\$3,400,000
18	TOTAL	\$5,976,500

19 NEW SECTION. Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Minor Works - Programmatic (06-2-002)

21 Appropriation:

22	Forest Development Account--State	\$112,000
23	Resources Management Cost Account--State	\$192,000
24	State Building Construction Account--State	\$447,000
25	Agricultural College Trust Management Account--State . . .	\$24,000
26	Subtotal Appropriation	\$775,000
27	Prior Biennia (Expenditures)	\$1,010,200
28	Future Biennia (Projected Costs)	\$1,968,000
29	TOTAL	\$3,753,200

30 NEW SECTION. Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Natural Areas Facilities Preservation (06-1-010)

32 Appropriation:

33	State Building Construction Account--State	\$1,003,000
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1	Prior Biennia (Expenditures)	\$658,000
2	Future Biennia (Projected Costs)	\$8,298,000
3	TOTAL	\$9,959,000

4 **NEW SECTION. Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Natural Resources Real Property Replacement (06-2-013)

6 Appropriation:

7	Natural Resources Real Property	
8	Replacement Account--State	\$30,000,000
9	Prior Biennia (Expenditures)	\$28,961,300
10	Future Biennia (Projected Costs)	\$120,000,000
11	TOTAL	\$178,961,300

12 **NEW SECTION. Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Recreation Facilities Preservation (06-1-011)

14 Appropriation:

15	State Building Construction Account--State	\$1,731,000
16	Prior Biennia (Expenditures)	\$698,000
17	Future Biennia (Projected Costs)	\$8,840,000
18	TOTAL	\$11,269,000

19 **NEW SECTION. Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Right of Way Acquisition (06-2-006)

21 Appropriation:

22	Forest Development Account--State	\$250,000
23	Resources Management Cost Account--State	\$750,000
24	Subtotal Appropriation	\$1,000,000
25	Prior Biennia (Expenditures)	\$945,409
26	Future Biennia (Projected Costs)	\$5,750,000
27	TOTAL	\$7,695,409

28 **NEW SECTION. Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Riparian Open Space Program (06-2-018)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

1 (1) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the department shall file quarterly
3 project progress reports with the office of financial management.

4 (2) The department may not expend more than \$100,000 of the
5 appropriation for administrative or staff costs.

6 Appropriation:

7 State Building Construction Account--State	\$1,500,000
8 Prior Biennia (Expenditures)	\$1,998,600
9 Future Biennia (Projected Costs)	\$6,000,000
10 TOTAL	\$9,498,600

11 NEW SECTION. **Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Road Maintenance and Abandonment Plan Compliance: Natural Areas
13 and Recreation (06-2-003)

14 Appropriation:

15 State Building Construction Account--State	\$700,000
16 Prior Biennia (Expenditures)	\$0
17 Future Biennia (Projected Costs)	\$1,400,000
18 TOTAL	\$2,100,000

19 NEW SECTION. **Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Small Timber Landowner (FREP) (06-2-019)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) In addition to the annual project progress reporting
24 requirement of RCW 43.88.160(3), the department shall file quarterly
25 project progress reports with the office of financial management.

26 (2) The department may not expend more than \$200,000 of the
27 appropriation for administrative or staff costs.

28 Appropriation:

29 State Building Construction Account--State	\$10,000,000
30 Prior Biennia (Expenditures)	\$7,750,000
31 Future Biennia (Projected Costs)	\$40,000,000
32 TOTAL	\$57,750,000

1 NEW SECTION. Sec. 456. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 State Lands Maintenance (06-1-004)

3 Appropriation:

4	Forest Development Account--State	\$225,000
5	Resources Management Cost Account--State	\$375,000
6	Subtotal Appropriation	\$600,000
7	Prior Biennia (Expenditures)	\$2,360,814
8	Future Biennia (Projected Costs)	\$6,900,000
9	TOTAL	\$9,860,814

10 NEW SECTION. Sec. 457. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Statewide Aquatic Restoration Projects (06-2-008)

12 Appropriation:

13	Aquatic Lands Enhancement Account--State	\$300,000
14	State Building Construction Account--State	\$150,000
15	Subtotal Appropriation	\$450,000
16	Prior Biennia (Expenditures)	\$200,000
17	Future Biennia (Projected Costs)	\$1,200,000
18	TOTAL	\$1,850,000

19 NEW SECTION. Sec. 458. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Trust Land Transfer (06-2-012)

21 The state building construction account appropriation in this
22 section is subject to the following conditions and limitations:

23 (1) The total appropriation is provided to the department solely to
24 transfer from trust status or enter into thirty-year timber harvest
25 restrictive easements/leases for certain trust lands of state-wide
26 significance deemed appropriate for state park, fish and wildlife
27 habitat, natural area preserve, natural resources conservation area,
28 open space, or recreation purposes.

29 (2) Property transferred under this section shall be appraised and
30 transferred at fair market value. The value of the timber transferred
31 shall be deposited by the department to the common school construction
32 account in the same manner as timber revenues from other common school
33 trust lands. No deduction shall be made for the resource management
34 cost account under RCW 79.64.040. The value of the land transferred
35 shall be deposited in the natural resources real property replacement

1 account. These funds shall be expended by the department for the
2 exclusive purpose of acquiring commercial real property of equal value
3 to be managed as common school trust land.

4 (3) Property subject to easement/lease agreements under this
5 section shall be appraised at fair market value both with and without
6 the imposition of the easement/lease. The entire difference in
7 appraised value shall be deposited by the department to the common
8 school construction fund in the same manner as lease revenues from
9 other common school trust lands. No deduction shall be made for the
10 resource management cost account under RCW 79.64.040.

11 (4) All reasonable costs incurred by the department to implement
12 this section are authorized to be paid out of this appropriation.
13 Authorized costs include the actual cost of appraisals, staff time,
14 environmental reviews, surveys, and other similar costs.

15 (5) Intergrant exchanges between common school and other trust
16 lands of equal value may occur if the exchange is in the interest of
17 each trust, as determined by the board of natural resources.

18 (6) Prior to or concurrent with conveyance of these properties, the
19 department, with full cooperation of the receiving agencies, shall
20 execute and record a real property instrument that dedicates the
21 transferred properties to the purposes identified in subsection (1) of
22 this section for a minimum period of thirty years. The department of
23 natural resources, in consultation with the receiving state agencies,
24 shall develop policy to address requests to replace transferred
25 properties subject to the recorded property instrument that are no
26 longer deemed appropriate for the purposes identified in subsection (1)
27 of this section.

28 (7) The department and receiving agencies shall work in good faith
29 to carry out the intent of this section. However, the department or
30 receiving agencies may remove a property from the transfer list based
31 on new, substantive information, if it is determined that transfer of
32 the property is not in the statewide interest of either the common
33 school trust or the receiving agency.

34 (8) The department shall execute trust land transfers and
35 easements/leases such that, after the deduction of reasonable costs as
36 provided in subsection (4) of this section, eighty percent of the
37 appropriation in this section is deposited in the common school

1 construction fund. To achieve the 80:20 ratio, the department may
2 offset transfers of property with low timber-to-land ratios with
3 easements/leases on other properties.

4 (9) On June 30, 2007, the state treasurer shall transfer all
5 remaining uncommitted funds from this appropriation to the common
6 school construction fund and the appropriation in this section shall be
7 reduced by an equivalent amount.

8 (10) The appropriation in this section is provided for a list of
9 projects in LEAP capital document No. 2005-XX, as developed on ,
10 2005.

11 Appropriation:

12	Natural Resources Real Property	
13	Replacement Account--State	\$14,950,000
14	State Building Construction Account--State	\$30,000,000
15	Subtotal Appropriation	\$44,950,000
16	Prior Biennia (Expenditures)	\$115,228,800
17	Future Biennia (Projected Costs)	\$201,400,000
18	TOTAL	\$361,578,800

19 NEW SECTION. **Sec. 459. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Wetland Grants (06-2-017)

21 Appropriation:

22	General Fund--Federal	\$1,500,000
23	Prior Biennia (Expenditures)	\$500,000
24	Future Biennia (Projected Costs)	\$6,000,000
25	TOTAL	\$8,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**
Vancouver Crime Lab - Design / Construction (02-2-010)

Reappropriation:

State Building Construction Account--State	\$2,584,000
Prior Biennia (Expenditures)	\$7,363,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,947,000

NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**
Minor Work Projects (06-1-001)

Appropriation:

State Building Construction Account--State	\$495,000
Prior Biennia (Expenditures)	\$450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$945,000

NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**
Vancouver Crime Lab - Phase II (06-2-003)

Appropriation:

State Building Construction Account--State	\$3,825,000
Prior Biennia (Expenditures)	\$9,947,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,772,000

NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF TRANSPORTATION**
Port of Everett Satellite Barge

Reappropriation:

Motor Vehicle Account	\$12,050,000
Prior Biennia (Expenditures)	\$3,450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$15,500,000

1 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION**

2 Columbia River Dredging (03-H-001)

3 The reappropriation in this section is provided solely to fund the
4 second phase of a multiphase cooperative project with the state of
5 Oregon to dredge the Columbia river. The amount in this section lapses
6 unless the state of Oregon appropriates a dollar-for-dollar match to
7 fund its share of the project.

8 Reappropriation:

9	State Building Construction Account--State	\$17,700,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$114,100,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	\$30,000,000
Education Construction Account--State	\$114,100,000
Subtotal Appropriation	\$144,100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$144,100,000

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION
Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State	\$12,000,000
Prior Biennia (Expenditures)	\$136,811,979
Future Biennia (Projected Costs)	\$0
TOTAL	\$148,811,979

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION
Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$3,500,000
Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 **NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION**

3 School Construction Assistance Program (04-4-001)

4 The reappropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The reappropriations are subject to the conditions and
7 limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and
8 is pro-rated based on prior expenditures.

9 (2) \$2,500,000 of this reappropriation is provided solely for
10 design and construction of additional space at the new market
11 vocational skills center.

12 Reappropriation:

13	Common School Construction Account--State	\$160,000,000
14	State Building Construction Account--State	\$107,000,000
15	Subtotal Reappropriation	\$267,000,000
16	Prior Biennia (Expenditures)	\$1,498,084,800
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,765,084,800

19 **NEW SECTION. Sec. 605. FOR THE STATE BOARD OF EDUCATION**

20 School Construction Assistance Program - Maintenance Level
21 (06-4-100)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$200,000 from this appropriation is provided to fund up to two
25 FTEs in the office of state fire marshal to exclusively review K-12
26 construction documents for fire and life safety in accordance with the
27 state building code. It is the intent of this appropriation to provide
28 these services only to those districts that are located in counties
29 without qualified review capabilities.

30 (2) \$1,600,000 of this appropriation shall be held in reserve for
31 skills center equipment purchases. The office of financial management
32 shall release the funds to the state board of education after the
33 development and acceptance of a plan to include skills center capital
34 requests within the state construction assistance program.

1 (3) The appropriation in this section includes the amounts
2 deposited in the common school construction account under section 601
3 of this act.

4 Appropriation:

5	State Building Construction Account--State	\$167,500,000
6	Common School Construction Account--State	\$266,325,514
7	Subtotal Appropriation	\$433,825,514
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$1,856,900,000
10	TOTAL	\$2,290,725,514

11 NEW SECTION. **Sec. 606. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 State School Construction Assistance Program Administration
14 (06-2-001)

15 Appropriation:

16	Common School Construction Account--State	\$2,279,004
17	Prior Biennia (Expenditures)	\$3,969,379
18	Future Biennia (Projected Costs)	\$10,554,882
19	TOTAL	\$16,803,265

20 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**
21 Kennedy, Dry, and Irwin Building Preservation (04-1-002)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: All funds reappropriated to be used for
24 funding of new physical education center.

25 Reappropriation:

26	State Building Construction Account--State	\$2,024,717
27	Prior Biennia (Expenditures)	\$154,283
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,179,000

30 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**
31 Campus Preservation (06-1-003)

32 Appropriation:

33	State Building Construction Account--State	\$700,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,800,000
3	TOTAL	\$3,500,000

4 **NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

5 New Physical Education Center (06-2-001)

6 Appropriation:

7	State Building Construction Account--State	\$7,901,120
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,901,120

11 **NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

12 Cafeteria and Maintenance Support Building (06-2-003)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: \$1,000,000 is to be used for design and
 15 permitting, with any remaining funds used for possible site
 16 preparation.

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$8,994,000
21	TOTAL	\$9,994,000

22 **NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

23 Omnibus Minor Works - Preservation (06-1-002)

24 Appropriation:

25	State Building Construction Account--State	\$200,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$775,000
28	TOTAL	\$975,000

29 **NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

30 Omnibus Minor Works - Safety (06-1-001)

31 Appropriation:

1	State Building Construction Account--State	\$800,816
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$800,816

5 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Tacoma Campus Phase 2A (00-2-017)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: No money from the reappropriation in this
9 section may be expended that would be inconsistent with the
10 recommendations of the higher education coordinating board and the
11 project design, scope, and schedule approved by the office of financial
12 management.

13 Reappropriation:

14	State Building Construction Account--State	\$1,776,545
15	Prior Biennia (Expenditures)	\$35,859,388
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$37,635,933

18 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Tacoma Land Acquisition (01-2-029)

20 Reappropriation:

21	Education Construction Account--State	\$2,130,283
22	Prior Biennia (Expenditures)	\$3,819,717
23	Future Biennia (Projected Costs)	\$10,500,000
24	TOTAL	\$16,450,000

25 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

27 Reappropriation:

28	Gardner-Evans Higher Education Construction	
29	Account--State	\$1,750,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$11,800,505
32	TOTAL	\$13,550,505

1 NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON

2 UW Life Sciences II Building (02-2-028)

3 Reappropriation:

4	Higher Education Construction Account--State	\$10,000,000
5	Prior Biennia (Expenditures)	\$19,025,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$29,025,000

8 NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON

9 UW Tacoma Campus Phase 2B (02-2-027)

10 Reappropriation:

11	State Building Construction Account--State	\$2,699,825
12	Prior Biennia (Expenditures)	\$41,649,175
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$44,349,000

15 NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

16 Facility Preservation Backlog Reduction (04-1-951)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Pursuant to definitions and provisions in section 925, chapter
20 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
21 to accomplish preservation work that improves existing state facilities
22 in the worst relative condition for housed programs and current
23 building occupants.

24 (2) With this reappropriation, the intention is to improve the
25 average condition of state facilities as compared to the baseline
26 conditions documented in report 03-1 of the joint legislative audit and
27 review committee. Preservation backlog reduction project funds shall
28 be prioritized at local discretion to achieve the above stated goal,
29 with particular attention given to buildings currently rated in
30 adequate to marginal condition.

31 (3) This section is subject to the same allotment procedures as a
32 minor works category.

33 (4) Section 915 of this act does not apply to this appropriation.

34 Reappropriation:

1	State Building Construction Account--State	\$17,656,716
2	Prior Biennia (Expenditures)	\$10,943,284
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$28,600,000

5 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

6 Minor Works - Program (04-2-004)

7 Reappropriation:

8	State Building Construction Account--State	\$3,500,000
9	University of Washington Building Account--State . . .	\$2,500,000
10	Subtotal Reappropriation	\$6,000,000
11	Prior Biennia (Expenditures)	\$4,500,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$10,500,000

14 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

15 UW Campus Communications Infrastructure (04-1-011)

16 Reappropriation:

17	State Building Construction Account--State	\$2,000,000
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$2,000,000
20	Subtotal Reappropriation	\$4,000,000
21	Prior Biennia (Expenditures)	\$3,000,000
22	Future Biennia (Projected Costs)	\$16,000,000
23	TOTAL	\$23,000,000

24 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Emergency Power Expansion - Phase II (04-1-024)

26 Reappropriation:

27	State Building Construction Account--State	\$3,000,000
28	University of Washington Building Account--State . . .	\$2,000,000
29	Subtotal Reappropriation	\$5,000,000
30	Prior Biennia (Expenditures)	\$1,648,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,648,000

1 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Johnson Hall Renovation (04-1-005)

3 Reappropriation:

4	State Building Construction Account--State	\$10,628,000
5	University of Washington Building Account--State . . .	\$10,265,000
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$14,124,000
8	Subtotal Reappropriation	\$35,017,000
9	Prior Biennia (Expenditures)	\$18,038,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$53,055,000

12 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

13 Classroom Improvements (05-1-850)

14 Reappropriation:

15	Gardner-Evans Higher Education Construction	
16	Account--State	\$4,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$16,000,000

20 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

21 Guthrie Hall Psychology Facilities Renovation (05-2-851)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: Allotment for this reappropriation is
24 contingent on the commitment of at least three million dollars in
25 matching federal funds for this facility.

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$3,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,000,000

32 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

33 Infectious Disease Laboratory Facilities (05-2-850)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Allotment for this reappropriation is
3 contingent on the commitment of at least four million dollars in
4 matching federal funds for this facility.

5 Reappropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State	\$4,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,000,000

11 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

12 Architecture Hall Renovation (06-1-008)

13 The appropriation in this section is subject to the following
14 conditions and limitations: No money from the appropriation in this
15 section may be expended on surge space.

16 Appropriation:

17	State Building Construction Account--State	\$19,850,000
18	Prior Biennia (Expenditures)	\$1,474,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$21,324,000

21 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

22 Clark Hall Renovation (06-1-007)

23 Appropriation:

24	State Building Construction Account--State	\$100,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$17,400,000
27	TOTAL	\$17,500,000

28 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

29 Guggenheim Hall Renovation (06-1-006)

30 The appropriation in this section is subject to the following
31 conditions and limitations: No money from the appropriation in this
32 section may be expended on surge space.

1 Appropriation:

2	State Building Construction Account--State	\$21,500,000
3	Prior Biennia (Expenditures)	\$1,812,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$23,312,000

6 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

7 Health Sciences - H Wing (06-1-001)

8 Appropriation:

9	State Building Construction Account--State	\$5,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$10,000,000
12	TOTAL	\$15,000,000

13 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

14 Minor Works - Facility Preservation (06-1-002)

15 Appropriation:

16	State Building Construction Account--State	\$9,700,000
17	University of Washington Building Account--State	\$19,000,000
18	Subtotal Appropriation	\$28,700,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$100,000,000
21	TOTAL	\$128,700,000

22 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works - Health, Safety, and Code Requirements (06-1-003)

24 Appropriation:

25	State Building Construction Account--State	\$6,000,000
26	University of Washington Building Account--State	\$5,000,000
27	Subtotal Appropriation	\$11,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$44,000,000
30	TOTAL	\$55,000,000

31 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

32 Minor Works - Infrastructure Preservation (06-1-004)

1 Appropriation:

2	State Building Construction Account--State	\$5,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$20,000,000
5	TOTAL	\$25,000,000

6 **NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

7 Infrastructure Savings (06-1-751)

8 The appropriations in this section are subject to the following
9 conditions and limitations: Projects that are completed in accordance
10 with section 915 of this act may have their remaining funds transferred
11 to this appropriation for other preservation projects approved by the
12 office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State	\$1
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2

20 **NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

21 Preventive Facility Maintenance and Building System Repairs
22 (06-1-750)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Pursuant to definitions and provisions in section 925, chapter
26 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
27 maintain facilities housing educational and general programs and to
28 maintain its major building systems and campus infrastructure.
29 Building maintenance, mechanical adjustments, repairs, and minor works
30 for the facility or its major building systems and campus
31 infrastructure must extend the remaining useful life of the facility or
32 keep it safe and functioning normally.

33 (2) With this appropriation, the intent is to improve the average
34 condition of state facilities as compared to the baseline conditions

1 documented in report 03-1 of the joint legislative audit and review
2 committee. Preventive facility maintenance project funds shall be
3 allocated at local discretion to achieve the above stated performance
4 goal, with particular attention given to buildings currently rated in
5 superior to adequate condition so as to maximize useful life given both
6 the passage of time and intensity with which the space is used.

7 (3) Section 915 of this act does not apply to this appropriation.

8 (4) There is no intent to reappropriate amounts not expended by
9 June 30, 2007.

10 Appropriation:

11	Education Construction Account--State	\$20,108,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$20,108,000

15 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

16 Minor Works - Program (06-2-009)

17 Appropriation:

18	State Building Construction Account--State	\$4,700,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$20,000,000
21	TOTAL	\$24,700,000

22 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

23 Savery Hall Renovation (06-1-005)

24 Appropriation:

25	State Building Construction Account--State	\$300,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$60,300,000
28	TOTAL	\$60,600,000

29 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

31 Reappropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State	\$2,000,000

1	Prior Biennia (Expenditures)	\$10,700,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,700,000

4 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Johnson Hall Addition-Plant Bioscience Building
6 (00-2-007)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: Allotment for this reappropriation is
9 contingent on the commitment of at least \$10,000,000 in federal funds
10 for a related facility or addition.

11 Reappropriation:

12	State Building Construction Account--State	\$606,500
13	Washington State University Building Account--State	\$2,000,000
14	Subtotal Reappropriation	\$2,606,500
15	Prior Biennia (Expenditures)	\$36,393,500
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$39,000,000

18 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Spokane Riverpoint - Academic Center Building: New Facility
20 (00-2-906)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: It is intended that the project funded in
23 this section shall constitute the university's highest capital project
24 priority through the 2005-07 biennium.

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$17,500,000
28	Prior Biennia (Expenditures)	\$16,350,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$33,850,000

31 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

32 Facility Preservation Backlog Reduction (04-1-951)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925, chapter
4 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
5 to accomplish preservation work that improves existing state facilities
6 in the worst relative condition for housed programs and current
7 building occupants.

8 (2) With this reappropriation, the legislature intends to improve
9 the average condition of state facilities as compared to the baseline
10 conditions documented in report 03-1 of the joint legislative audit and
11 review committee. Preservation backlog reduction project funds shall
12 be prioritized at local discretion to achieve the above stated goal,
13 with particular attention given to buildings currently rated in
14 adequate to marginal condition.

15 (3) This section is subject to the same allotment procedures as a
16 minor works category.

17 (4) Section 915 of this act does not apply to this appropriation.

18 Reappropriation:

19	State Building Construction Account--State	\$3,000,000
20	Washington State University Building Account--State . .	\$1,000,000
21	Subtotal Reappropriation	\$4,000,000
22	Prior Biennia (Expenditures)	\$38,000,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$42,000,000

25 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

26 WSU ICN Spokane - Nursing Building at Riverpoint: New Facility
27 (04-2-941)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: Upon completion of construction of this
30 facility at the Riverpoint campus in Spokane, the existing land and
31 facilities housing the intercollegiate nursing center adjacent to
32 Spokane Falls Community College shall be transferred to the state board
33 for community and technical colleges for the use of community college
34 district 17, community colleges of Spokane.

35 Reappropriation:

36 Gardner-Evans Higher Education Construction

1 Account--State \$750,000
 2 Prior Biennia (Expenditures) \$2,250,000
 3 Future Biennia (Projected Costs) \$31,600,000
 4 TOTAL \$34,600,000

5 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

7 Reappropriation:

8 Washington State University Building Account--State . . \$1,400,000

9 Appropriation:

10 Gardner-Evans Higher Education Construction

11 Account--State \$45,000,000

12 Prior Biennia (Expenditures) \$3,250,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$49,650,000

15 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Campus Infrastructure (04-1-073)

17 Reappropriation:

18 State Building Construction Account--State \$200,000

19 Prior Biennia (Expenditures) \$2,800,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$3,000,000

22 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
 24 (04-2-916)

25 Reappropriation:

26 Gardner-Evans Higher Education Construction

27 Account--State \$1,500,000

28 Prior Biennia (Expenditures) \$2,800,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$4,300,000

31 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

32 Agricultural Research Facility Renovation and Repair (05-2-952)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided solely for facility
4 construction, renovation, and repair at agricultural research
5 facilities other than in Pullman.

6 (2) Washington State University shall retain ownership of 22 acres
7 of the lower pasture area south of the WSU Puyallup research campus and
8 continue its existing use for agricultural research.

9 Reappropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State	\$300,000
12	Prior Biennia (Expenditures)	\$200,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$500,000

15 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

16 Campus Infrastructure (06-1-073)

17 Appropriation:

18	State Building Construction Account--State	\$7,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$28,000,000
21	TOTAL	\$35,000,000

22 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

23 Infrastructure Savings (06-1-751)

24 The appropriations in this section are subject to the following
25 conditions and limitations: Projects that are completed in accordance
26 with section 915 of this act may have their remaining funds transferred
27 to this appropriation for other preservation projects approved by the
28 office of financial management.

29 Appropriation:

30	State Building Construction Account--State	\$1
31	Gardner-Evans Higher Education Construction	
32	Account--State	\$1
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2

2 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

3 Preventive Facility Maintenance and Building System Repairs
4 (06-1-750)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter
8 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
9 maintain facilities housing educational and general programs and to
10 maintain its major building systems and campus infrastructure.
11 Building maintenance, mechanical adjustments, repairs, and minor works
12 for the facility or its major building systems and campus
13 infrastructure must extend the remaining useful life of the facility or
14 keep it safe and functioning normally.

15 (2) With this appropriation, the intent is to improve the average
16 condition of state facilities as compared to the baseline conditions
17 documented in report 03-1 of the joint legislative audit and review
18 committee. Preventive facility maintenance project funds shall be
19 allocated at local discretion to achieve the above stated performance
20 goal, with particular attention given to buildings currently rated in
21 superior to adequate condition so as to maximize useful life given both
22 the passage of time and intensity with which the space is used.

23 (3) Section 915 of this act does not apply to this appropriation.

24 (4) There is no intent to reappropriate amounts not expended by
25 June 30, 2007.

26 Appropriation:

27	Education Construction Account--State	\$7,876,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$7,876,000

31 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

32 Equipment Omnibus (06-2-003)

33 Appropriation:

34	State Building Construction Account--State	\$1,500,000
35	Washington State University Building Account--State . .	\$7,000,000

1 Subtotal Appropriation \$8,500,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$34,000,000
 4 TOTAL \$42,500,000

5 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

6 Minor Capital Improvements (MCI) (06-2-002)

7 Appropriation:

8 State Building Construction Account--State \$8,000,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$33,000,000
 11 TOTAL \$41,000,000

12 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

13 Minor Works - Facility Preservation (06-1-001)

14 Appropriation:

15 State Building Construction Account--State \$25,000,000
 16 Washington State University Building Account--State . . \$5,000,000
 17 Subtotal Appropriation \$30,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$120,000,000
 20 TOTAL \$150,000,000

21 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

22 Minor Works - Health, Safety, and Code (06-1-002)

23 Appropriation:

24 State Building Construction Account--State \$2,000,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$8,000,000
 27 TOTAL \$10,000,000

28 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

29 WSUNet - Telecommunications (06-1-074)

30 Appropriation:

31 Washington State University Building Account--State . . \$7,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$28,000,000
3	TOTAL	\$35,000,000

4 NEW SECTION. **Sec. 654. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Computing and Engineering Sciences Building (Cheney Hall)
6 (00-2-009)

7 Reappropriation:

8	Gardner-Evans Higher Education Construction	
9	Account--State	\$4,300,000
10	Prior Biennia (Expenditures)	\$18,600,482
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$22,900,482

13 NEW SECTION. **Sec. 655. FOR EASTERN WASHINGTON UNIVERSITY**

14 EWU Senior Hall Renovation (00-1-003)

15 Reappropriation:

16	Gardner-Evans Higher Education Construction	
17	Account--State	\$10,355,000
18	Prior Biennia (Expenditures)	\$5,076,012
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$15,431,012

21 NEW SECTION. **Sec. 656. FOR EASTERN WASHINGTON UNIVERSITY**

22 EWU Campus Network Upgrade (04-2-003)

23 Reappropriation:

24	Eastern Washington University Capital Projects	
25	Account--State	\$2,215,000
26	Prior Biennia (Expenditures)	\$4,160,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,375,000

29 NEW SECTION. **Sec. 657. FOR EASTERN WASHINGTON UNIVERSITY**

30 EWU Classroom Renewal (04-2-013)

31 Reappropriation:

32	Eastern Washington University Capital Projects	
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1	Account--State	\$250,000
2	Prior Biennia (Expenditures)	\$2,807,325
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,057,325

5 **NEW SECTION. Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY**

6 EWU University Visitor Center and Formal Entry (04-2-010)

7 Reappropriation:

8 Eastern Washington University Capital Projects

9	Account--State	\$650,000
10	Prior Biennia (Expenditures)	\$325,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$975,000

13 **NEW SECTION. Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY**

14 Facility Preservation Backlog Reduction (04-1-952)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Pursuant to definitions and provisions in section 925, chapter
18 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
19 to accomplish preservation work that improves existing state facilities
20 in the worst relative condition for housed programs and current
21 building occupants.

22 (2) With this reappropriation, the intent is to improve the average
23 condition of state facilities as compared to the baseline conditions
24 documented in report 03-1 of the joint legislative audit and review
25 committee. Preservation backlog reduction project funds shall be
26 prioritized at local discretion to achieve the above stated goal, with
27 particular attention given to buildings currently rated in adequate to
28 marginal condition.

29 (3) This section is subject to the same allotment procedures as a
30 minor works category.

31 (4) Section 915 of this act does not apply to this reappropriation.

32 Reappropriation:

33	State Building Construction Account--State	\$750,000
34	Prior Biennia (Expenditures)	\$3,500,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,250,000
3	<u>NEW SECTION. Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY</u>	
4	Minor Works - Health, Safety, and Code (04-1-850)	
5	Reappropriation:	
6	Eastern Washington University Capital Projects	
7	Account--State	\$50,000
8	Prior Biennia (Expenditures)	\$450,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$500,000
11	<u>NEW SECTION. Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY</u>	
12	Cheney Hall Renovation (06-1-703)	
13	Appropriation:	
14	State Building Construction Account--State	\$2,002,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,002,000
18	<u>NEW SECTION. Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY</u>	
19	Hargreaves Hall Renovation (06-1-701)	
20	Appropriation:	
21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1,414,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$10,821,204
25	TOTAL	\$12,235,204
26	<u>NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY</u>	
27	Isle Hall Renovation (06-1-705)	
28	Appropriation:	
29	State Building Construction Account--State	\$119,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$10,505,489
32	TOTAL	\$10,624,489

1 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

2 Martin Williamson Renovation (06-1-706)

3 Appropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$24,436,277
7	TOTAL	\$24,636,277

8 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (06-1-710)

10 Appropriation:

11	State Building Construction Account--State	\$8,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,000,000
14	TOTAL	\$40,000,000

15 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

16 Minor Works - Health Safety and Code Compliance (06-1-711)

17 Appropriation:

18	State Building Construction Account--State	\$5,700,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$12,000,000
21	TOTAL	\$17,700,000

22 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

23 Minor Works - Infrastructure Preservation (06-1-712)

24 Appropriation:

25	State Building Construction Account--State	\$4,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$15,500,000
28	TOTAL	\$19,500,000

29 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

30 Infrastructure Savings (06-1-751)

1 The appropriations in this section are subject to the following
2 conditions and limitations: Projects that are completed in accordance
3 with section 915 of this act may have their remaining funds transferred
4 to this appropriation for other preservation projects approved by the
5 office of financial management.

6 Appropriation:

7	State Building Construction Account--State	\$1
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2

13 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

14 Preventive Facility Maintenance and Building System Repairs
15 (06-1-750)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Pursuant to definitions and provisions in section 925, chapter
19 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
20 maintain facilities housing educational and general programs and to
21 maintain its major building systems and campus infrastructure.
22 Building maintenance, mechanical adjustments, repairs, and minor works
23 for the facility or its major building systems and campus
24 infrastructure must extend the remaining useful life of the facility or
25 keep it safe and functioning normally.

26 (2) With this appropriation, the intent is to improve the average
27 condition of state facilities as compared to the baseline conditions
28 documented in report 03-1 of the joint legislative audit and review
29 committee. Preventive facility maintenance project funds shall be
30 allocated at local discretion to achieve the above stated performance
31 goal, with particular attention given to buildings currently rated in
32 superior to adequate condition so as to maximize useful life given both
33 the passage of time and intensity with which the space is used.

34 (3) Section 915 of this act does not apply to this appropriation.

35 (4) There is no intent to reappropriate amounts not expended by
36 June 30, 2007.

1	Appropriation:	
2	Education Construction Account--State	\$1,726,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,726,000

6 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

7 Minor Works Program (06-2-006)

8	Appropriation:	
9	State Building Construction Account--State	\$6,600,000
10	Eastern Washington University Capital Projects	
11	Account--State	\$9,000,000
12	Subtotal Appropriation	\$15,600,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$44,000,000
15	TOTAL	\$59,600,000

16 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

17 Surplus Sales Building Renovation (Matlocks) (06-1-704)

18	Appropriation:	
19	State Building Construction Account--State	\$1,651,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,651,000

23 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

24 Walkway Pavers (06-1-702)

25	Appropriation:	
26	State Building Construction Account--State	\$1,600,482
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,600,482

30 NEW SECTION. **Sec. 673. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Music Education Facility (00-2-001)

1	Reappropriation:	
2	Gardner-Evans Higher Education Construction	
3	Account--State	\$6,794,721
4	Prior Biennia (Expenditures)	\$19,805,279
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$26,600,000

7 NEW SECTION. **Sec. 674. FOR CENTRAL WASHINGTON UNIVERSITY**

8 CWU/Des Moines Higher Education Center (02-2-101)

9	Reappropriation:	
10	Central Washington University Capital	
11	Projects Account--State	\$3,015,914
12	Gardner-Evans Higher Education Construction	
13	Account--State	\$3,711,662
14	Subtotal Reappropriation	\$6,727,576
15	Prior Biennia (Expenditures)	\$5,847,424
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$12,575,000

18 NEW SECTION. **Sec. 675. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Combined Utility Upgrade (04-1-952)

20	Reappropriation:	
21	State Building Construction Account--State	\$994,803
22	Prior Biennia (Expenditures)	\$4,405,197
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,400,000

25 NEW SECTION. **Sec. 676. FOR CENTRAL WASHINGTON UNIVERSITY**

26 CWU/Moses Lake Higher Education Center (04-2-031)

27	Reappropriation:	
28	Central Washington University Capital Projects	
29	Account--State	\$580,000
30	Prior Biennia (Expenditures)	\$20,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$600,000

1 NEW SECTION. **Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Program (04-2-028)

3 Reappropriation:

4 Central Washington University Capital Projects

5 Account--State \$1,439,441

6 Prior Biennia (Expenditures) \$560,559

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,000,000

9 NEW SECTION. **Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY**

10 CWU/Wenatchee Higher Education Center (05-2-850)

11 Reappropriation:

12 Gardner-Evans Higher Education Construction

13 Account--State \$1,500,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,500,000

17 NEW SECTION. **Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Minor Works - Health, Safety, and Code Requirements (05-1-850)

19 Reappropriation:

20 Central Washington University Capital Projects

21 Account--State \$450,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$450,000

25 NEW SECTION. **Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works - Infrastructure (05-1-851)

27 Reappropriation:

28 Central Washington University Capital Projects

29 Account--State \$712,500

30 Prior Biennia (Expenditures) \$1,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$713,500

1 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Combined Utilities (06-1-007)

3 Appropriation:

4	State Building Construction Account--State	\$4,400,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$18,000,000
7	TOTAL	\$22,400,000

8 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

9 Dean Hall Renovation (06-1-004)

10 Appropriation:

11	State Building Construction Account--State	\$2,200,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$18,400,000
14	TOTAL	\$20,600,000

15 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Minor Works - Facility Preservation (06-1-003)

17 Appropriation:

18	Central Washington University Capital Projects	
19	Account--State	\$2,058,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$6,080,000
22	TOTAL	\$8,138,000

23 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Minor Works - Health, Safety, and Code Requirements (06-1-001)

25 Appropriation:

26	Central Washington University Capital Projects	
27	Account--State	\$800,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$3,200,000
30	TOTAL	\$4,000,000

31 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works - Infrastructure Preservation (06-1-002)

1 Appropriation:

2 Central Washington University Capital Projects

3	Account--State	\$1,100,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$4,400,000
6	TOTAL	\$5,500,000

7 **NEW SECTION. Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Infrastructure Savings (06-1-751)

9 The appropriations in this section are subject to the following
10 conditions and limitations: Projects that are completed in accordance
11 with section 915 of this act may have their remaining funds transferred
12 to this appropriation for other preservation projects approved by the
13 office of financial management.

14 Appropriation:

15	State Building Construction Account--State	\$1
16	Gardner-Evans Higher Education Construction	
17	Account--State	\$1
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2

21 **NEW SECTION. Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Preventive Facility Maintenance and Building System Repairs
23 (06-1-750)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Pursuant to definitions and provisions in section 925, chapter
27 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
28 maintain facilities housing educational and general programs and to
29 maintain its major building systems and campus infrastructure.
30 Building maintenance, mechanical adjustments, repairs, and minor works
31 for the facility or its major building systems and campus
32 infrastructure must extend the remaining useful life of the facility or
33 keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction Account--State	\$1,886,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,886,000

NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works Program (06-2-005)

Appropriation:

Central Washington University Capital Projects	
Account--State	\$4,390,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$14,272,000
TOTAL	\$18,662,000

NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

Appropriation:

State Building Construction Account--State	\$4,100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,100,000

NEW SECTION. **Sec. 690. FOR THE EVERGREEN STATE COLLEGE**

Seminar Building Phase II - Construction (02-2-004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation shall not be used for
3 vehicles, laptop computers, small printers, disposable items, or other
4 items with a useful life of less than one year.

5 Reappropriation:

6	The Evergreen State College Capital Projects	
7	Account--State	\$500,000
8	Prior Biennia (Expenditures)	\$42,750,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$43,250,000

11 NEW SECTION. **Sec. 691. FOR THE EVERGREEN STATE COLLEGE**

12 Daniel J. Evans Building - Modernization (04-2-006)

13 Reappropriation:

14	Gardner-Evans Higher Education Construction	
15	Account--State	\$14,500,000

16 Appropriation:

17	Gardner-Evans Higher Education Construction	
18	Account--State	\$22,250,000
19	Prior Biennia (Expenditures)	\$7,000,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$43,750,000

22 NEW SECTION. **Sec. 692. FOR THE EVERGREEN STATE COLLEGE**

23 Facility Preservation Backlog Reduction (04-1-951)

24 (1) Pursuant to definitions and provisions in section 925, chapter
25 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
26 to accomplish preservation work that improves existing state facilities
27 in the worst relative condition for housed programs and current
28 building occupants.

29 (2) With this reappropriation, the intent is to improve the average
30 condition of state facilities as compared to the baseline conditions
31 documented in report 03-1 of the joint legislative audit and review
32 committee. Preservation backlog reduction project funds shall be
33 prioritized at local discretion to achieve the above stated goal, with

1 particular attention given to buildings currently rated in adequate to
2 marginal condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category.

5 (4) Section 915 of this act does not apply to this reappropriation.

6 Reappropriation:

7	State Building Construction Account--State	\$1,500,000
8	Prior Biennia (Expenditures)	\$2,750,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,250,000

11 NEW SECTION. **Sec. 693. FOR THE EVERGREEN STATE COLLEGE**

12 Infrastructure Preservation (04-1-001)

13 Reappropriation:

14	State Building Construction Account--State	\$1,550,000
15	Prior Biennia (Expenditures)	\$1,000,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,550,000

18 NEW SECTION. **Sec. 694. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works - Health, Safety, and Code (04-1-004)

20 Reappropriation:

21	The Evergreen State College Capital Projects	
22	Account--State	\$1,000,000
23	Prior Biennia (Expenditures)	\$1,500,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,500,000

26 NEW SECTION. **Sec. 695. FOR THE EVERGREEN STATE COLLEGE**

27 Health, Safety, and Code Requirements (06-1-002)

28 Appropriation:

29	State Building Construction Account--State	\$1,000,000
30	The Evergreen State College Capital Projects	
31	Account--State	\$1,000,000
32	Subtotal Appropriation	\$2,000,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$8,000,000
 2 TOTAL \$10,000,000

3 **NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE**
 4 Infrastructure Preservation (06-1-004)

5 Appropriation:

6 The Evergreen State College Capital Projects
 7 Account--State \$1,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$2,450,000
 10 TOTAL \$3,450,000

11 **NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE**
 12 Infrastructure Savings (06-1-751)

13 The appropriations in this section are subject to the following
 14 conditions and limitations: Projects that are completed in accordance
 15 with section 915 of this act may have their remaining funds transferred
 16 to this appropriation for other preservation projects approved by the
 17 office of financial management.

18 Appropriation:

19 State Building Construction Account--State \$1
 20 Gardner-Evans Higher Education Construction
 21 Account--State \$1
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$2

25 **NEW SECTION. Sec. 698. FOR THE EVERGREEN STATE COLLEGE**
 26 Preventive Facility Maintenance and Building System Repairs
 27 (06-1-750)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) Pursuant to definitions and provisions in section 925, chapter
 31 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
 32 maintain facilities housing educational and general programs and to
 33 maintain its major building systems and campus infrastructure.

1 Building maintenance, mechanical adjustments, repairs, and minor works
2 for the facility or its major building systems and campus
3 infrastructure must extend the remaining useful life of the facility or
4 keep it safe and functioning normally.

5 (2) With this appropriation, the intent is to improve the average
6 condition of state facilities as compared to the baseline conditions
7 documented in report 03-1 of the joint legislative audit and review
8 committee. Preventive facility maintenance project funds shall be
9 allocated at local discretion to achieve the above stated performance
10 goal, with particular attention given to buildings currently rated in
11 superior to adequate condition so as to maximize useful life given both
12 the passage of time and intensity with which the space is used.

13 (3) Section 915 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by
15 June 30, 2007.

16 Appropriation:

17	Education Construction Account--State	\$734,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$734,000

21 NEW SECTION. **Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

22 Lab I First Floor - Class/Laboratory Renovation (06-2-001)

23 Appropriation:

24	State Building Construction Account--State	\$3,100,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,100,000

28 NEW SECTION. **Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works - Facility Preservation (06-1-003)

30 Appropriation:

31	State Building Construction Account--State	\$1,350,000
32	The Evergreen State College Capital Projects	
33	Account--State	\$2,650,000
34	Subtotal Appropriation	\$4,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	TOTAL	\$16,000,000

4 **NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

5 Minor Works Program (06-2-005)

6 Appropriation:

7	State Building Construction Account--State	\$500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$2,725,000
10	TOTAL	\$3,225,000

11 **NEW SECTION. Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY**

12 Campus Infrastructure Development (98-2-024)

13 Reappropriation:

14	State Building Construction Account--State	\$1,960,410
15	Prior Biennia (Expenditures)	\$14,318,590
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$16,279,000

18 **NEW SECTION. Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

19 Academic Instructional Center (02-2-026)

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$4,832,002

23 Appropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State	\$51,438,000
26	Prior Biennia (Expenditures)	\$900,998
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$57,171,000

29 **NEW SECTION. Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

30 Bond Hall Renovation/Asbestos Abatement (04-1-080)

31 Reappropriation:

32	Gardner-Evans Higher Education Construction	
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1	Account--State	\$4,815,351
2	Prior Biennia (Expenditures)	\$84,649
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,900,000

5 **NEW SECTION. Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**

6 Campus Roadway Development (04-2-073)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The purpose of the reappropriation is to complete a predesign
10 of potential south campus roadway options and general circulation
11 issues that avoids significant impacts on adjacent neighborhoods and
12 conforms to the city of Bellingham traffic plans.

13 (2) The predesign shall also investigate options to achieve higher
14 rates of alternative modes of transportation among faculty, staff, and
15 students, minimize surface parking, and make improvements for traffic
16 circulation, including public transit. Safe movement of pedestrians
17 and bicyclists shall be a priority.

18 Reappropriation:

19 Western Washington University Capital Projects

20	Account--State	\$38,826
21	Prior Biennia (Expenditures)	\$290,174
22	Future Biennia (Projected Costs)	\$16,625,000
23	TOTAL	\$16,954,000

24 **NEW SECTION. Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY**

25 Facility Preservation Backlog Reduction (04-1-952)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Pursuant to definitions and provisions in section 925, chapter
29 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
30 to accomplish preservation work that improves existing state facilities
31 in the worst relative condition for housed programs and current
32 building occupants.

33 (2) With this reappropriation, the intent is to improve the average
34 condition of state facilities as compared to the baseline conditions
35 documented in report 03-1 of the joint legislative audit and review

1 committee. Preservation backlog reduction project funds shall be
2 prioritized at local discretion to achieve the above stated goal, with
3 particular attention given to buildings currently rated in adequate to
4 marginal condition.

5 (3) This section is subject to the same allotment procedures as a
6 minor works category.

7 (4) Section 915 of this act does not apply to this reappropriation.

8 Reappropriation:

9	State Building Construction Account--State	\$3,858,810
10	Prior Biennia (Expenditures)	\$391,190
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,250,000

13 NEW SECTION. **Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**

14 Miller Hall Renovation (04-1-953)

15 Reappropriation:

16	State Building Construction Account--State	\$67,206
17	Prior Biennia (Expenditures)	\$182,794
18	Future Biennia (Projected Costs)	\$34,750,000
19	TOTAL	\$35,000,000

20 NEW SECTION. **Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Health, Safety, and Code (04-1-074)

22 Reappropriation:

23	State Building Construction Account--State	\$817,729
24	Prior Biennia (Expenditures)	\$182,271
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. **Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

28 Minor Works - Infrastructure Preservation (04-1-075)

29 Reappropriation:

30	State Building Construction Account--State	\$1,009,162
31	Prior Biennia (Expenditures)	\$540,838
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,550,000

1 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

2 Infrastructure Savings (06-1-751)

3 The appropriations in this section are subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 915 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$1
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2

15 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

16 Preventive Facility Maintenance and Building System Repairs
17 (06-1-750)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Pursuant to definitions and provisions in section 925, chapter
21 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
22 maintain facilities housing educational and general programs and to
23 maintain its major building systems and campus infrastructure.
24 Building maintenance, mechanical adjustments, repairs, and minor works
25 for the facility or its major building systems and campus
26 infrastructure must extend the remaining useful life of the facility or
27 keep it safe and functioning normally.

28 (2) With this appropriation, the intent is to improve the average
29 condition of state facilities as compared to the baseline conditions
30 documented in report 03-1 of the joint legislative audit and review
31 committee. Preventive facility maintenance project funds shall be
32 allocated at local discretion to achieve the above stated performance
33 goal, with particular attention given to buildings currently rated in
34 superior to adequate condition so as to maximize useful life given both
35 the passage of time and intensity with which the space is used.

36 (3) Section 915 of this act does not apply to this appropriation.

1 (4) There is no intent to reappropriate amounts not expended by
2 June 30, 2007.

3 Appropriation:

4	Education Construction Account--State	\$2,814,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,814,000

8 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Program (04-2-077)

10 Reappropriation:

11	State Building Construction Account--State	\$427,758
12	Western Washington University Capital Projects	
13	Account--State	\$48,500
14	Subtotal Reappropriation	\$476,258
15	Prior Biennia (Expenditures)	\$73,742
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$550,000

18 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

19 Shannon Point Marine - Undergraduate Center (04-2-059)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: Any further appropriations for equipment
22 or furnishings shall be met with local funds.

23 Reappropriation:

24	State Building Construction Account--State	\$626,040
25	Western Washington University Capital Projects	
26	Account--State	\$4,000,000
27	Subtotal Reappropriation	\$4,626,040
28	Prior Biennia (Expenditures)	\$372,289
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,998,329

31 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

32 Minor Works - Facility Preservation (06-1-083)

33 Appropriation:

1	State Building Construction Account--State	\$4,290,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$16,000,000
4	TOTAL	\$20,290,000

5 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

6 Minor Works - Health, Safety, and Code (06-1-082)

7 Appropriation:

8	State Building Construction Account--State	\$2,080,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$8,000,000
11	TOTAL	\$10,080,000

12 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Infrastructure Preservation (06-1-084)

14 Appropriation:

15	State Building Construction Account--State	\$3,130,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$12,000,000
18	TOTAL	\$15,130,000

19 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works - Program (06-2-085)

21 Appropriation:

22	State Building Construction Account--State	\$1,900,000
23	Western Washington University Capital Projects	
24	Account--State	\$7,000,000
25	Subtotal Appropriation	\$8,900,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$36,000,000
28	TOTAL	\$44,900,000

29 NEW SECTION. **Sec. 718. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

32 Reappropriation:

1	State Building Construction Account--State	\$1,849,727
2	Prior Biennia (Expenditures)	\$150,273
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000

5 NEW SECTION. **Sec. 719. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

8 Reappropriation:

9	State Building Construction Account--State	\$1,967,800
10	Prior Biennia (Expenditures)	\$584,426
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,552,226

13 NEW SECTION. **Sec. 720. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Washington Heritage Projects (02-4-004)

16 Reappropriation:

17	State Building Construction Account--State	\$435,200
18	Prior Biennia (Expenditures)	\$3,564,800
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,000,000

21 NEW SECTION. **Sec. 721. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Stadium Way Research Center-Code Violation Correction (04-1-003)

24 Reappropriation:

25	State Building Construction Account--State	\$400,000
26	Prior Biennia (Expenditures)	\$61,200
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$461,200

29 NEW SECTION. **Sec. 722. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Washington Heritage Project (04-4-004)

32 Reappropriation:

1 State Building Construction Account--State \$3,563,339
 2 Prior Biennia (Expenditures) \$436,661
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$4,000,000

5 NEW SECTION. **Sec. 723. FOR THE WASHINGTON STATE HISTORICAL**
 6 **SOCIETY**

7 Olympia - State Capital Museum: Building Preservation (06-1-003)

8 Appropriation:

9 State Building Construction Account--State \$330,694
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$330,694

13 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
 14 **SOCIETY**

15 Statewide - Washington Heritage Project Grants (06-4-004)

16 Appropriation:

17 State Building Construction Account--State \$4,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$16,000,000
 20 TOTAL \$20,000,000

21 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
 22 **SOCIETY**

23 Tacoma - Research Center: Building Preservation (06-1-002)

24 Appropriation:

25 State Building Construction Account--State \$181,650
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$181,650

29 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
 30 **SOCIETY**

31 Tacoma-State History Museum Building Preservation (06-1-001)

32 Appropriation:

1	State Building Construction Account--State	\$481,344
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$481,344

5 NEW SECTION. **Sec. 727. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7 History and American Indian Education Classrooms (06-2-002)

8 Appropriation:

9	State Building Construction Account--State	\$156,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$156,000

13 NEW SECTION. **Sec. 728. FOR THE EASTERN WASHINGTON STATE**
14 **HISTORICAL SOCIETY**

15 Museum Preservation (06-1-001)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$114,000 is to be used for exterior
18 preservation and sewer line repair of historic Campbell house and
19 Carriage house. The balance of the request is for unforeseen
20 emergencies that might endanger the museum structures or the valuable
21 collections they contain, or affect staff and visitor health and
22 safety.

23 Appropriation:

24	State Building Construction Account--State	\$250,000
25	Prior Biennia (Expenditures)	\$35,000
26	Future Biennia (Projected Costs)	\$1,150,000
27	TOTAL	\$1,435,000

28 NEW SECTION. **Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Clark College: Clark Center at WSU Vancouver (00-2-680)

31 Reappropriation:

32	State Building Construction Account--State	\$508,220
33	Gardner-Evans Higher Education Construction	

1	Account--State	\$11,009,800
2	Subtotal Reappropriation	\$11,518,020
3	Prior Biennia (Expenditures)	\$8,255,780
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$19,773,800

6 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Highline Community College: Higher Education Center/Childcare
9 (00-2-678)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: Up to \$550,000 may be used to develop
12 additional parking needed to support this project.

13 Reappropriation:

14	Community/Technical College Capital Projects	
15	Account--State	\$1,783,660
16	Gardner-Evans Higher Education Construction	
17	Account--State	\$1,884,194
18	Subtotal Reappropriation	\$3,667,854
19	Prior Biennia (Expenditures)	\$17,779,146
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$21,447,000

22 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Pierce College Puyallup: Phase III Expansion (00-2-676)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$7,386,544
28	Prior Biennia (Expenditures)	\$17,948,430
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$25,334,974

31 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 South Puget Sound Community College: Humanities/General Education
 2 Complex (00-2-679)
 3 Reappropriation:
 4 State Building Construction Account--State \$10,249,702
 5 Prior Biennia (Expenditures) \$9,005,546
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$19,255,248

8 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Whatcom Community College: Classroom/Lab Building (00-2-677)
 11 Reappropriation:
 12 State Building Construction Account--State \$2,995,650
 13 Prior Biennia (Expenditures) \$8,908,650
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$11,904,300

16 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Yakima Valley Community College: Higher Education Center
 19 (00-2-954)
 20 Reappropriation:
 21 State Building Construction Account--State \$927,880
 22 Prior Biennia (Expenditures) \$19,572,120
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$20,500,000

25 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Green River Community College: Science Building (01-2-688)
 28 Reappropriation:
 29 Community/Technical College Capital Projects
 30 Account--State \$1,400,000
 31 Appropriation:
 32 State Building Construction Account--State \$27,407,344
 33 Prior Biennia (Expenditures) \$1,096,409

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$29,903,753

3 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Tacoma Community College: Science Building (01-2-687)
6 Reappropriation:
7 State Building Construction Account--State \$1,437,679
8 Appropriation:
9 State Building Construction Account--State \$29,517,238
10 Prior Biennia (Expenditures) \$1,041,321
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$31,996,238

13 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bates Technical College: LRC/Vocational (02-2-684)
16 Reappropriation:
17 State Building Construction Account--State \$800,000
18 Appropriation:
19 State Building Construction Account--State \$15,169,058
20 Prior Biennia (Expenditures) \$1,090,552
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$17,059,610

23 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Bellingham Technical College: Replacement (02-1-239)
26 Reappropriation:
27 State Building Construction Account--State \$344,290
28 Prior Biennia (Expenditures) \$4,013,610
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$4,357,900

31 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Big Bend Community College: Library Replacement (02-1-232)

3 Reappropriation:

4	Education Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures)	\$6,497,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,497,000

8 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Cascadia Community College/University of Washington Bothell: Phase
11 2B Off Ramp (02-2-999)

12 Reappropriation:

13	Gardner-Evans Higher Education Construction	
14	Account--State	\$1,750,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$11,800,506
17	TOTAL	\$13,550,506

18 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Edmonds Community College: Instructional Lab Building -
21 Construction (02-2-685)

22 Reappropriation:

23	State Building Construction Account--State	\$1,000,000
24	Appropriation:	
25	State Building Construction Account--State	\$14,490,832
26	Prior Biennia (Expenditures)	\$1,997,060
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$17,487,892

29 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Facility Repairs "A" (02-1-050)

32 Reappropriation:

33	Education Construction Account--State	\$1,254,903
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1	Prior Biennia (Expenditures)	\$20,405,425
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$21,660,328

4 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Lake Washington Technical College: Replacement (02-1-240)

7 Reappropriation:

8	State Building Construction Account--State	\$4,996,392
9	Prior Biennia (Expenditures)	\$1,918,908
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$6,915,300

12 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Peninsula College: Buildings D and E Renovation (02-1-310)

15 Reappropriation:

16	State Building Construction Account--State	\$182,192
17	Prior Biennia (Expenditures)	\$2,487,608
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,669,800

20 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Seattle Central Community College: Edison Hall Renovation
23 (02-1-315)

24 Reappropriation:

25	State Building Construction Account--State	\$4,328,983
26	Prior Biennia (Expenditures)	\$1,480,217
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,809,200

29 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central Community College: Portables Replacement
32 (02-1-215)

1 Reappropriation:
 2 State Building Construction Account--State \$6,231,896
 3 Prior Biennia (Expenditures) \$665,504
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$6,897,400

6 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Shoreline Community College: Building 800 Renovation (02-1-319)

9 Reappropriation:
 10 State Building Construction Account--State \$804,788
 11 Prior Biennia (Expenditures) \$5,216,312
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$6,021,100

14 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Skagit Valley College: Office Space Replacement (02-1-213)

17 Reappropriation:
 18 Community/Technical College Capital Projects
 19 Account--State \$345,711
 20 Prior Biennia (Expenditures) \$416,978
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$762,689

23 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 South Puget Sound Community College: Family Education Center/Child
 26 Center (02-1-238)

27 Reappropriation:
 28 State Building Construction Account--State \$414,948
 29 Prior Biennia (Expenditures) \$6,717,052
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$7,132,000

32 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 South Seattle Community College: Building "A" Replacement
 3 (02-1-217)
 4 Reappropriation:
 5 State Building Construction Account--State \$245,703
 6 Prior Biennia (Expenditures) \$5,231,697
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$5,477,400

9 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Spokane Falls Community College: Library Renovation (02-1-331)
 12 Reappropriation:
 13 State Building Construction Account--State \$217,355
 14 Prior Biennia (Expenditures) \$5,384,645
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$5,602,000

17 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**
 19 Tacoma Community College: Information Technology Vocational Center
 20 (02-2-683)
 21 Reappropriation:
 22 State Building Construction Account--State \$7,750,370
 23 Prior Biennia (Expenditures) \$7,979,630
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$15,730,000

26 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**
 28 Tacoma Community College: Portable Buildings Replacement
 29 (02-1-236)
 30 Reappropriation:
 31 Education Construction Account--State \$500,689
 32 Prior Biennia (Expenditures) \$2,956,311
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$3,457,000

2 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Walla Walla Community College: Basic Skills/Computer Lab
5 (02-2-686)

6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$508,951

9 Appropriation:
10 Gardner-Evans Higher Education Construction
11 Account--State \$6,569,000

12 Prior Biennia (Expenditures) \$100,349

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$7,178,300

15 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Job Creation and Infrastructure Projects (03-1-001)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation in this section shall support the projects
21 as listed in section 224, chapter 238, Laws of 2002.

22 (2) The legislature does not intend to reappropriate amounts not
23 expended by June 30, 2007.

24 Reappropriation:
25 Education Construction Account--State \$1,644,492
26 Prior Biennia (Expenditures) \$24,955,683

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$26,600,175

29 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bates-Clover Park Equipment Improvements (04-2-950)

32 Reappropriation:
33 Community/Technical College Capital Projects

1	Account--State	\$192,016
2	Prior Biennia (Expenditures)	\$2,807,984
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Bellevue Community College: NWCET Expansion (04-2-402)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The purpose of the reappropriation is to build an additional
11 4,000 square feet of open lab space to accommodate new and expanding
12 information technology and media programs.

13 (2) State funds will be matched with nonstate resources of at least
14 \$500,000.

15 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

16 Reappropriation:

17 Community/Technical College Capital Projects

18	Account--State	\$422,829
19	Prior Biennia (Expenditures)	\$77,171
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$500,000

22 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Bellevue Community College: "D" Building Renovation (04-1-308)

25 Reappropriation:

26	State Building Construction Account--State	\$11,418,700
27	Community/Technical College Capital Projects	
28	Account--State	\$1,674,915
29	Subtotal Reappropriation	\$13,093,615
30	Prior Biennia (Expenditures)	\$315,550
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$13,409,165

1 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College: Science and Technology (04-2-690)

4 Appropriation:

5	Gardner-Evans Higher Education Construction	
6	Account--State	\$7,647,600
7	Prior Biennia (Expenditures)	\$90,000
8	Future Biennia (Projected Costs)	\$30,791,460
9	TOTAL	\$38,529,060

10 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Bellingham Technical College: Welding/Auto Collision Replacement
13 (04-1-213)

14 Reappropriation:

15	State Building Construction Account--State		\$1,713,594
16	Gardner-Evans Higher Education Construction		
17	Account--State	\$14,357,000	
18	Subtotal Reappropriation	\$16,070,594	
19	Prior Biennia (Expenditures)	\$767,406	
20	Future Biennia (Projected Costs)	\$0	
21	TOTAL	\$16,838,000	

22 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Cascadia Community College: Center for Arts, Technology,
25 Communications (04-2-693)

26 Appropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$3,031,000
29	Prior Biennia (Expenditures)	\$159,900
30	Future Biennia (Projected Costs)	\$32,636,100
31	TOTAL	\$35,827,000

32 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Centralia Community College: Science Building (04-2-850)

3 Appropriation:

4	State Building Construction Account--State	\$3,247,000
5	Prior Biennia (Expenditures)	\$150,000
6	Future Biennia (Projected Costs)	\$28,676,490
7	TOTAL	\$32,073,490

8 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Clark College: East County Satellite (04-1-689)

11 Reappropriation:

12	State Building Construction Account--State	\$140,000
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13 Appropriation:

14	Gardner-Evans Higher Education Construction	
15	Account--State	\$2,392,000
16	Prior Biennia (Expenditures)	\$160,000
17	Future Biennia (Projected Costs)	\$27,777,125
18	TOTAL	\$30,469,125

19 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Clark College: Renovation - Applied Arts 5 (04-1-303)

22 Reappropriation:

23	State Building Construction Account--State	\$2,085,607
24	Prior Biennia (Expenditures)	\$1,786,806
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,872,413

27 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Clark College: Stout Hall (04-1-203)

30 Reappropriation:

31	State Building Construction Account--State	\$3,707,000
32	Prior Biennia (Expenditures)	\$342,889
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,049,889

2 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Clover Park Technical College: Building 25 Machine Trades
5 (04-1-953)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation results from a transfer of remaining
9 funding from Clover Park Technical College: Building 18 machine trades
10 (02-1-343).

11 (2) Should any shortfall occur as a result of this scope change,
12 further appropriations as required to complete the project shall be met
13 by the college with local funds. Completion of the project is meant to
14 include building and site development as well as equipment and
15 furnishings. This does not preclude the use of one-time funds provided
16 in section 756 of this act.

17 Reappropriation:

18	State Building Construction Account--State	\$622,199
19	Prior Biennia (Expenditures)	\$3,961,109
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,583,308

22 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Columbia Basin College: Renovation T Building (04-1-307)

25 Reappropriation:

26	State Building Construction Account--State	\$4,522,700
27	Prior Biennia (Expenditures)	\$1,535,800
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$6,058,500

30 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Edmonds Community College: Renovation - Mountlake Terrace Hall
33 (04-1-311)

1 Reappropriation:
 2 State Building Construction Account--State \$8,288,280
 3 Prior Biennia (Expenditures) \$538,750
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$8,827,030

6 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Everett Community College: Pilchuck/Glacier (04-1-205)

9 Reappropriation:
 10 State Building Construction Account--State \$1,106,216
 11 Appropriation:
 12 State Building Construction Account--State \$17,633,300
 13 Prior Biennia (Expenditures) \$205,484
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$18,945,000

16 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Everett Community College: Replacement - Monte Cristo Hall
 19 (04-1-305)

20 Reappropriation:
 21 State Building Construction Account--State \$7,179,946
 22 Prior Biennia (Expenditures) \$163,767
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$7,343,713

25 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Everett Community College: Undergraduate Education Center
 28 (04-2-692)

29 Reappropriation:
 30 Community/Technical College Capital Projects
 31 Account--State \$23,872
 32 Appropriation:
 33 State Building Construction Account--State \$7,363,700

1	Prior Biennia (Expenditures)	\$102,049
2	Future Biennia (Projected Costs)	\$27,407,540
3	TOTAL	\$34,897,161

4 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Facility Preservation Backlog Reduction (04-1-951)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Pursuant to definitions and provisions in section 925, chapter
10 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
11 to accomplish preservation work that improves existing state facilities
12 in the worst relative condition for housed programs and current
13 building occupants.

14 (2) With this reappropriation, the intent is to improve the average
15 condition of state facilities as compared to the baseline conditions
16 documented in report 03-1 of the joint legislative audit and review
17 committee. Preservation backlog reduction project funds shall be
18 prioritized at local discretion to achieve the above stated goal, with
19 particular attention given to buildings currently rated in adequate to
20 marginal condition.

21 (3) This section is subject to the same allotment procedures as a
22 minor works category.

23 (4) Section 915 of this act does not apply to this reappropriation.

24 Reappropriation:

25	State Building Construction Account--State	\$51,351,759
26	Prior Biennia (Expenditures)	\$12,672,367
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$64,024,126

29 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Grays Harbor College: Replacement - Instructional Building
32 (04-1-204)

33 Reappropriation:

34	State Building Construction Account--State	\$693,933
35	Gardner-Evans Higher Education Construction	

1	Account--State	\$19,471,749
2	Subtotal Reappropriation	\$20,165,682
3	Prior Biennia (Expenditures)	\$569,367
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$20,735,049

6 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Green River Community College: Computer Technology Center
9 (04-2-682)

10 Reappropriation:

11	State Building Construction Account--State	\$2,687,639
12	Prior Biennia (Expenditures)	\$9,311,861
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,999,500

15 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Lake Washington Technical College: Renovation - East/West
18 Buildings (04-1-312)

19 Reappropriation:

20	State Building Construction Account--State	\$4,307,832
21	Prior Biennia (Expenditures)	\$103,803
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,411,635

24 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Lake Washington Technical College: Redmond Land Acquisition
27 (04-2-403)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The purpose of the reappropriation is to purchase property for
31 expansion, storm water retention, and parking requirements.

32 (2) State funds must be matched with nonstate resources of at least
33 \$500,000.

1 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

2 Reappropriation:

3	Community/Technical College Capital Projects	
4	Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Lower Columbia College: Instructional Fine Arts Building
11 (04-1-214)

12 Reappropriation:

13	State Building Construction Account--State	\$1,823,123
14	Gardner-Evans Higher Education Construction	
15	Account--State	\$2,500,000
16	Subtotal Reappropriation	\$4,323,123

17 Appropriation:

18	Gardner-Evans Higher Education Construction	
19	Account--State	\$20,333,976
20	Prior Biennia (Expenditures)	\$4,676
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$24,661,775

23 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Minor Works - Program (Minor Improvements) (04-2-130)

26 Reappropriation:

27	State Building Construction Account--State	\$1,457,648
28	Community/Technical College Capital Projects	
29	Account--State	\$8,497,164
30	Subtotal Reappropriation	\$9,954,812

31	Prior Biennia (Expenditures)	\$4,484,511
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$14,439,323

1 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 North Seattle Community College: Arts and Science Renovation
4 (04-1-309)

5 Reappropriation:

6	State Building Construction Account--State	\$964,312
7	Prior Biennia (Expenditures)	\$5,644,483
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,608,795

10 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Olympic College: Science and Technology Building Replacement
13 (04-1-202)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: Up to \$8,110,000 is provided as additional
16 support for this project by the reappropriation in section 772 of this
17 act.

18 Reappropriation:

19	State Building Construction Account--State	\$10,998,000
20	Community/Technical College Capital Projects	
21	Account--State	\$2,894,414
22	Subtotal Reappropriation	\$13,892,414
23	Prior Biennia (Expenditures)	\$105,586
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$13,998,000

26 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Peninsula College: Replacement Science and Technology Building
29 (04-1-208)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$680,400

33 Appropriation:

34 Gardner-Evans Higher Education Construction

1	Account--State	\$22,423,200
2	Prior Biennia (Expenditures)	\$536,400
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$23,640,000

5 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Pierce College - Fort Steilacoom: Science and Technology
8 (04-2-694)

9 Appropriation:

10	State Building Construction Account--State	\$1,986,447
11	Prior Biennia (Expenditures)	\$190,000
12	Future Biennia (Projected Costs)	\$30,106,553
13	TOTAL	\$32,283,000

14 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

17 Appropriation:

18	Gardner-Evans Higher Education Construction	
19	Account--State	\$1,946,716
20	Prior Biennia (Expenditures)	\$150,000
21	Future Biennia (Projected Costs)	\$25,303,284
22	TOTAL	\$27,400,000

23 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The purpose of the reappropriation is to construct a 10,000
29 square foot childcare center as identified in the college's master
30 plan.

31 (2) State funds must be matched with nonstate resources in the
32 amount of \$2,250,000.

33 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

1 Reappropriation:
 2 Community/Technical College Capital Projects
 3 Account--State \$500,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$500,000

7 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Renton Technical College: Portable Replacement (04-1-215)

10 Reappropriation:
 11 State Building Construction Account--State \$419,300
 12 Appropriation:
 13 State Building Construction Account--State \$2,976,235
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$3,395,535

17 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Roof Repairs "A" (04-1-010)

20 Reappropriation:
 21 State Building Construction Account--State \$5,518,706
 22 Prior Biennia (Expenditures) \$1,746,971
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$7,265,677

25 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Seattle Central Community College: Replacement North Plaza
 28 Building (04-1-275)

29 Reappropriation:
 30 State Building Construction Account--State \$4,976,200
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$4,976,200

1	Prior Biennia (Expenditures)	\$15,343,663
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$18,861,000

4 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Seattle Community College: Renovation - Pastry Vocational
7 Program (04-1-314)

8 Reappropriation:

9 Community/Technical College Capital Projects

10	Account--State	\$2,604,000
11	Prior Biennia (Expenditures)	\$9,100
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,613,100

14 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Community College: Science Building Replacement (04-1-212)

17 Reappropriation:

18	State Building Construction Account--State	\$15,507,319
19	Prior Biennia (Expenditures)	\$214,281
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$15,721,600

22 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Tacoma Community College: Renovation - Building 7 (04-1-313)

25 Reappropriation:

26	State Building Construction Account--State	\$4,514,000
27	Prior Biennia (Expenditures)	\$474,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,988,000

30 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Tacoma Community College: Replacement - Portable Buildings
 2 (04-1-206)

3 Reappropriation:

4	State Building Construction Account--State	\$2,309,000
5	Prior Biennia (Expenditures)	\$313,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,622,000

8 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Walla Walla Community College: Health Science Facility (04-1-211)

11 Reappropriation:

12	Community/Technical College Capital Projects	
13	Account--State	\$7,032,751
14	Prior Biennia (Expenditures)	\$228,649
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,261,400

17 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
 20 (04-1-207)

21 Appropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$28,645,152
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$28,645,152

27 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Yakima Valley Community College: Renovation - Sundquist (04-1-302)

30 Reappropriation:

31	State Building Construction Account--State	\$1,232,896
32	Prior Biennia (Expenditures)	\$2,619,804
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,852,700

2 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Columbia Basin College: Health Sciences Center (05-2-851)

5 Reappropriation:

6 Gardner-Evans Higher Education Construction

7 Account--State \$1,878,414

8 Prior Biennia (Expenditures) \$121,586

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$2,000,000

11 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Employability Colocation Study (05-4-850)

14 Reappropriation:

15 Community/Technical College Capital Projects

16 Account--State \$50,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$50,000

20 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 South Seattle: Training Facility (05-1-854)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is for the construction
25 of a training facility and a separate academic/administrative facility
26 to replace light wood frame structures.

27 Reappropriation:

28 Gardner-Evans Higher Education Construction

29 Account--State \$522,000

30 Appropriation:

31 Gardner-Evans Higher Education Construction

32 Account--State \$9,272,283

33 Prior Biennia (Expenditures) \$200,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$9,994,283

3 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Spokane Falls: Business and Social Science Building (05-1-853)

6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$1,620,000

9 Appropriation:
10 Gardner-Evans Higher Education Construction
11 Account--State \$18,512,385

12 Prior Biennia (Expenditures) \$180,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$20,312,385

15 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Wenatchee Valley College: Anderson Hall and Portable Replacement
18 (05-1-852)

19 Reappropriation:
20 Gardner-Evans Higher Education Construction
21 Account--State \$818,000

22 Appropriation:
23 Gardner-Evans Higher Education Construction
24 Account--State \$23,042,145

25 Prior Biennia (Expenditures) \$800,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$24,660,145

28 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Bellevue Community College: Flood Damage (06-1-331)

31 Appropriation:
32 State Building Construction Account--State \$700,000

33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$700,000

3 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Big Bend Community College: Performing Arts and Fine Arts
6 (06-1-309)

7 Appropriation:
8 State Building Construction Account--State \$3,698,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$3,698,000

12 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Clark College: Gaiser Hall Renovation (06-1-302)

15 Appropriation:
16 State Building Construction Account--State \$8,374,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$8,374,000

20 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Clark College: O'Connell Sports Center Improvements (06-2-403)

23 Appropriation:
24 State Building Construction Account--State \$650,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$650,000

28 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Clover Park Technical College: Allied Health Care Facility
31 (06-2-699)

32 Appropriation:

1 State Building Construction Account--State \$160,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$25,085,285
 4 TOTAL \$25,245,285

5 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Clover Park Technical College: Personal Care Services Facility
 8 (06-1-310)

9 Appropriation:

10 State Building Construction Account--State \$6,499,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$6,499,000

14 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Columbia Basin College: Business Education Renovation (06-1-301)

17 Appropriation:

18 State Building Construction Account--State \$4,037,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$4,037,000

22 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Columbia Basin College: Diversity Initiatives Office (06-2-409)

25 Appropriation:

26 State Building Construction Account--State \$1,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,000,000

30 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Edmonds Community College: Brier Hall Renovation (06-1-307)

1 Appropriation:

2	State Building Construction Account--State	\$5,133,020
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,133,020

6 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Everett Community College: Paine Field Technical Center (06-2-408)

9 Appropriation:

10	State Building Construction Account--State	\$1,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,000,000

14 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Facility Repairs (06-1-050)

17 Appropriation:

18	Community/Technical College Capital Projects	
19	Account--State	\$22,327,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$92,000,000
22	TOTAL	\$114,327,000

23 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Grays Harbor College: Ilwaco Education Center (06-2-401)

26 Appropriation:

27	State Building Construction Account--State	\$350,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$350,000

31 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Grays Harbor College: Vocational Education Renovation (06-1-303)

3 Appropriation:

4	State Building Construction Account--State	\$5,371,199
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,371,199

8 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Green River Community College: General Classroom Building
11 (06-1-205)

12 Appropriation:

13	State Building Construction Account--State	\$137,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$26,629,327
16	TOTAL	\$26,766,327

17 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Green River Community College: Water System Replacement (06-1-501)

20 Appropriation:

21	State Building Construction Account--State	\$1,951,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,951,000

25 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Green River Community College: Physical Education Renovation
28 (06-1-313)

29 Appropriation:

30	State Building Construction Account--State	\$477,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$3,437,000
33	TOTAL	\$3,914,000

1 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College: Skills Support Center Addition
4 (06-2-405)

5 Appropriation:

6	State Building Construction Account--State	\$800,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$800,000

10 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Highline Community College: Primary Power Branch Replacement
13 (06-1-503)

14 Appropriation:

15	State Building Construction Account--State	\$1,717,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,717,000

19 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Highline Community College: Marine Science and Technology
22 (06-2-406)

23 Appropriation:

24	State Building Construction Account--State	\$500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

28 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Lake Washington Technical College: Allied Health Building
31 (06-2-697)

32 Appropriation:

33	State Building Construction Account--State	\$87,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$26,317,259
3	TOTAL	\$26,404,259

4 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Lake Washington Technical College: Science Lab Renovation
7 (06-1-308)

8 Appropriation:

9	State Building Construction Account--State	\$1,758,237
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,758,237

13 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Minor Works: Program (06-2-130)

16 Appropriation:

17	State Building Construction Account--State	\$20,002,598
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$80,000,000
20	TOTAL	\$100,002,598

21 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Minor Works Preservation (RMI) (06-1-001)

24 Appropriation:

25	Community/Technical College Capital Projects	
26	Account--State	\$14,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$67,000,000
29	TOTAL	\$81,000,000

30 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Infrastructure Savings (06-1-751)

1 The appropriations in this section are subject to the following
2 conditions and limitations: Projects that are completed in accordance
3 with section 915 of this act may have their remaining funds transferred
4 to this appropriation for other preservation projects approved by the
5 office of financial management.

6 Appropriation:

7	State Building Construction Account--State	\$1
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2

13 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Preventive Facility Maintenance and Building System Repairs
16 (06-1-750)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Pursuant to definitions and provisions in section 925, chapter
20 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
21 maintain facilities housing educational and general programs and to
22 maintain its major building systems and campus infrastructure.
23 Building maintenance, mechanical adjustments, repairs, and minor works
24 for the facility or its major building systems and campus
25 infrastructure must extend the remaining useful life of the facility or
26 keep it safe and functioning normally.

27 (2) With this appropriation, the intent is to improve the average
28 condition of state facilities as compared to the baseline conditions
29 documented in report 03-1 of the joint legislative audit and review
30 committee. Preventive facility maintenance project funds shall be
31 allocated at the state board's discretion to achieve the above stated
32 performance goal, with particular attention given to buildings
33 currently rated in superior to adequate condition so as to maximize
34 useful life given both the passage of time and intensity with which the
35 space is used.

36 (3) Section 915 of this act does not apply to this appropriation.

1 (4) There is no intent to reappropriate amounts not expended by
2 June 30, 2007.

3 Appropriation:

4	Education Construction Account--State	\$17,754,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$17,754,000

8 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 North Seattle Community College: Wellness Center Repairs
11 (06-1-330)

12 Appropriation:

13	State Building Construction Account--State	\$3,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,000,000

17 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Olympic College: Bremer Student Center (06-2-411)

20 Appropriation:

21	State Building Construction Account--State	\$600,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$600,000

25 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic College: Humanities and Student Services (06-1-204)

28 Appropriation:

29	State Building Construction Account--State	\$3,499,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$39,615,000
32	TOTAL	\$43,114,000

1 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Peninsula College: Library Renovation (06-1-305)

4 Appropriation:

5	State Building Construction Account--State	\$14,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$14,000,000

9 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Peninsula College: Phase II Cultural and Arts Center (06-2-412)

12 Appropriation:

13	State Building Construction Account--State	\$250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$250,000

17 NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Pierce College Fort Steilacoom: Cascade Building Renovation
20 (06-1-326)

21 Appropriation:

22	State Building Construction Account--State	\$1,350,622
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$14,601,736
25	TOTAL	\$15,952,358

26 NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Roof Repairs (06-1-010)

29 Appropriation:

30	Community/Technical College Capital Projects	
31	Account--State	\$8,840,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$20,000,000

1 TOTAL \$28,840,000

2 NEW SECTION. **Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Seattle Central Community College: Greenhouse/Educational Center
5 (06-2-410)

6 Appropriation:

7 State Building Construction Account--State \$250,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$250,000

11 NEW SECTION. **Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Seattle Central Community College: Maritime Academy Repairs
14 (06-1-502)

15 Appropriation:

16 State Building Construction Account--State \$1,856,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,856,000

20 NEW SECTION. **Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Seattle Central Community College: Information Technology and
23 Visual Communications (06-1-304)

24 Appropriation:

25 State Building Construction Account--State \$8,096,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$8,096,000

29 NEW SECTION. **Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Shoreline Community College: Annex Renovation (06-1-312)

32 Appropriation:

1	State Building Construction Account--State	\$2,739,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,739,000

5 NEW SECTION. **Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Site Repairs (06-1-090)

8 Appropriation:

9	Community/Technical College Capital Projects	
10	Account--State	\$3,837,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$20,000,000
13	TOTAL	\$23,837,000

14 NEW SECTION. **Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

17 Appropriation:

18	State Building Construction Account--State	\$1,634,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,634,000

22 NEW SECTION. **Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 South Puget Sound Community College: Learning Resource Center
25 (06-2-698)

26 Appropriation:

27	State Building Construction Account--State	\$197,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$38,650,300
30	TOTAL	\$38,847,300

31 NEW SECTION. **Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 South Seattle Community College: Automotive Collision Technology
2 (06-1-306)

3 Appropriation:

4	State Building Construction Account--State	\$1,972,300
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,972,300

8 NEW SECTION. **Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 South Seattle Community College: Horticulture/SCGS Classrooms
11 (06-2-404)

12 Appropriation:

13	State Building Construction Account--State	\$557,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$557,000

17 NEW SECTION. **Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Spokane Falls Community College: Campus Classrooms (06-2-696)

20 Appropriation:

21	State Building Construction Account--State	\$82,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$20,488,000
24	TOTAL	\$20,570,000

25 NEW SECTION. **Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Walla Walla Community College: Clarkston Health Science Facility
28 (06-2-402)

29 Appropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Wenatchee Valley College: Brown Library Renovation (06-1-311)

4 Appropriation:

5	State Building Construction Account--State	\$2,404,300
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,404,300

9 NEW SECTION. **Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Yakima Valley Community College: Center for Workforce Education
12 (06-2-407)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Yakima Valley Community College: Raymond Hall Renovation
21 (06-1-325)

22 Appropriation:

23	State Building Construction Account--State	\$4,168,350
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,168,350

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 MISCELLANEOUS PROVISIONS

4 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
5 future general fund expenditures related solely to new capital
6 appropriations within this act are \$19,503,912 during the 2005-2007
7 fiscal period; \$128,151,322 during the 2007-2009 fiscal period;
8 \$200,451,220 during the 2009-2011 fiscal period; \$207,686,311 during
9 the 2011-2013 fiscal period; and \$210,558,739 during the 2013-2015
10 period.

11 NEW SECTION. **Sec. 902.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management. The office
14 of financial management shall notify the house of representatives
15 capital budget committee and the senate ways and means committee of
16 allotment releases based on review by the office of financial
17 management. No expenditure may be incurred or obligation entered into
18 for appropriations in this act until the office of financial management
19 has given final approval to the allotment of the funds to be expended
20 or encumbered. For allotments under this act, the allotment process
21 includes, in addition to the statement of proposed expenditures for the
22 current biennium, a category or categories for any reserve amounts and
23 amounts expected to be expended in future biennia. Projects that will
24 be employing alternative public works construction procedures under
25 chapter 39.10 RCW are subject to the allotment procedures defined in
26 this section and RCW 43.88.110. Contracts shall not be executed that
27 call for expenditures in excess of the approved allotment, and the
28 total amount shown in such contracts for the cost of future work that
29 has not been appropriated shall not exceed the amount identified for
30 such work in the level of funding approved by the office of financial
31 management at the completion of predesign.

32 (2) The legislature intends that each project be defined as
33 proposed to the legislature in the governor's budget document, unless

1 it clearly appears from the legislative history that the legislature
2 intended to define the scope of a project in a different way.

3 NEW SECTION. **Sec. 903.** To ensure that major construction projects
4 are carried out in accordance with legislative and executive intent,
5 appropriations in this act in excess of \$5,000,000 shall not be
6 expended or encumbered until the office of financial management has
7 reviewed and approved the agency's predesign and other documents, and
8 approved an allotment for the project that includes specific
9 authorization to enter into a contract to expend or encumber funds.
10 The predesign document shall include but not be limited to program,
11 site, and cost analysis in accordance with the predesign manual adopted
12 by the office of financial management. To improve monitoring of major
13 construction projects, progress reports shall be submitted by the
14 agency administering the project to the office of financial management
15 and to the fiscal committees of the house of representatives and
16 senate. Reports will be submitted on July 1st and December 31st each
17 year in a format to be developed by the office of financial management.

18 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
19 construction of facilities on higher education campuses shall be
20 expended only after funds are allotted to institutions of higher
21 education on the basis of: (1) Comparable unit cost standards, as
22 determined by the office of financial management in consultation with
23 the higher education coordinating board; (2) costs consistent with
24 other higher education teaching facilities in the state; and (3)
25 student full-time equivalent enrollment levels as established by the
26 office of financial management in consultation with the higher
27 education coordinating board.

28 NEW SECTION. **Sec. 905.** (1) To ensure that minor works
29 appropriations are carried out in accordance with legislative intent,
30 funds appropriated in this act shall not be allotted until project
31 lists are on file at the office of financial management and the office
32 of financial management has formally approved the lists. Proposed
33 revisions to the lists must be filed with and approved by the office of
34 financial management before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects valued between \$25,000 and \$1,000,000 each
3 that are of a similar nature and can generally be completed within two
4 years of the appropriation with the funding provided. Minor works
5 categories include (i) health, safety, and code requirements; (ii)
6 facility preservation; (iii) infrastructure preservation; and (iv)
7 program improvement or expansion. Improvements for accessibility in
8 compliance with the Americans with disabilities act may be included in
9 any of the above minor works categories.

10 (b) Minor works appropriations shall not be used for, among other
11 things: Studies, except for technical or engineering reviews or
12 designs that lead directly to and support a project on the same minor
13 works list; planning; design outside the scope of work on a minor works
14 list; moveable, temporary, and traditionally funded operating equipment
15 not in compliance with the equipment criteria established by the office
16 of financial management; software not dedicated to control of a
17 specialized system; moving expenses; land or facility acquisition; or
18 to supplement funding for projects with funding shortfalls unless
19 expressly authorized elsewhere in this act. The office of financial
20 management may make an exception to the limitations described in this
21 subsection (2)(b) for exigent circumstances after notifying the
22 legislative fiscal committees and waiting ten days for comments by the
23 legislature regarding the proposed exception.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.

33 (4) It is generally not intended to make future appropriations for
34 capital expenditures or for maintenance and operating expenses for an
35 acquisition project or a significant expansion project that is
36 initiated through the minor works process and therefore does not
37 receive a policy and fiscal analysis by the legislature. Minor works

1 projects are intended to be one-time expenditures that do not require
2 future state resources to complete.

3 NEW SECTION. **Sec. 906.** (1) It is expected that projects be ready
4 to proceed in a timely manner depending on the type or phase of the
5 project or program that is the subject of the appropriation in this
6 act. Except for major projects that customarily may take more than two
7 biennia to complete from predesign to the end of construction, or large
8 infrastructure grant or loan programs supporting projects that often
9 take more than two biennia to complete, the legislature generally does
10 not intend to reappropriate funds more than once, particularly for
11 smaller grant programs, local/community projects, and minor works.

12 (2) Agencies shall expedite the expenditure of reappropriations and
13 appropriations in this act in order to: (a) Rehabilitate
14 infrastructure resources; (b) accelerate environmental rehabilitation
15 and restoration projects for the improvement of the state's natural
16 environment; (c) reduce additional costs associated with acquisition
17 and construction inflationary pressures; and (d) provide additional
18 employment opportunities associated with capital expenditures.

19 (3) To the extent feasible, agencies are directed to accelerate
20 expenditure rates at their current level of permanent employees and
21 shall use contracted design and construction services wherever
22 necessary to meet the goals of this section.

23 (4) The office of financial management shall report the following
24 to the appropriate fiscal committees of the legislature by January 30,
25 2007: (a) A listing of reappropriations in the governor's 2007-2009
26 capital budget recommendation that will be reappropriated more than
27 once and have ten percent or more of the original appropriation
28 unexpended; and (b) an explanation of why the appropriation remains
29 unexpended.

30 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
31 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
32 financial contracts, paid from any funds of an agency, appropriated or
33 nonappropriated, for the purposes indicated and in not more than the
34 principal amounts indicated, plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW. When securing properties under
36 this section, agencies shall use the most economical financial contract

1 option available, including long-term leases, lease-purchase
2 agreements, lease-development with option to purchase agreements or
3 financial contracts using certificates of participation. Expenditures
4 made by an agency for one of the indicated purposes before the issue
5 date of the authorized financial contract and any certificates of
6 participation therein are intended to be reimbursed from proceeds of
7 the financial contract and any certificates of participation therein to
8 the extent provided in the agency's financing plan approved by the
9 state finance committee.

10 State agencies may enter into agreements with the department of
11 general administration and the state treasurer's office to develop
12 requests to the legislature for acquisition of properties and
13 facilities through financial contracts. The agreements may include
14 charges for services rendered.

15 (1) Department of general administration:

16 (a) Enter into a financing contract for up to \$12,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 to construct the fifth and final phase of the roof membrane replacement
19 at the east plaza parking structure as well as safety improvements to
20 the parking garage below the plaza.

21 (b) Enter into a financing contract for up to \$6,000,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for the fourth phase of the office building-2 rehabilitation that will
24 renew failing building systems, correct code deficiencies, and improve
25 access.

26 (2) Liquor control board: Enter into a financing contract for up
27 to \$17,000,000 plus financing expenses and required reserves pursuant
28 to chapter 39.94 RCW to construct an extension to the liquor control
29 board's distribution center to meet liquor sales growth through 2018.

30 (3) Department of social and health services: Enter into a
31 financing contract for up to \$9,600,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase and install
33 laundry equipment and make laundry building alterations at Western
34 State Hospital. The department, at its option, may increase laundry
35 utilization with work from other institutions to help pay for this
36 contract or may contract this service out in lieu of the financing
37 authorized in this section.

38 (4) Department of corrections:

1 (a) Enter into a financing contract for up to \$400,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct a waste transfer station and purchase a garbage truck at
4 the McNeil Island corrections center.

5 (b) Enter into a financing contract for up to \$4,588,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a transportation services warehouse and offices for
8 correctional industries.

9 (c) Enter into a financing contract for up to \$4,536,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct additions to the food factory and warehouses at the Airway
12 Heights corrections center for correctional industries.

13 (5) Community and technical colleges:

14 (a) Enter into a financing contract on behalf of Bellevue Community
15 College for up to \$20,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to purchase the North Center
17 building.

18 (b) Enter into a financing contract on behalf of Clark College for
19 up to \$9,100,000 plus financing expenses and required reserves pursuant
20 to chapter 39.94 RCW to construct a parking structure.

21 (c) Enter into a financing contract on behalf of Clover Park
22 Technical College for up to \$14,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct a student
24 center.

25 (d) Enter into a financing contract on behalf of Columbia Basin
26 College for up to \$1,500,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
28 building.

29 (e) Enter into a financing contract on behalf of Edmonds Community
30 College for up to \$4,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to construct a black box theater
32 as a part of the Instructional Lab building.

33 (f) Enter into a financing contract on behalf of Green River
34 Community College for up to \$7,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase Kent
36 Station higher education center.

37 (g) Enter into a financing contract on behalf of Olympic College

1 for up to \$3,600,000 plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW to construct an addition to the student
3 center bookstore.

4 (h) Enter into a financing contract on behalf of Shoreline
5 Community College for up to \$15,000,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to construct a student
7 union building.

8 (i) Enter into a financing contract on behalf of Skagit Valley
9 Community College for up to \$3,200,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to renovate existing
11 space into a new student center.

12 (j) Enter into a financing contract on behalf of South Puget Sound
13 Community College for up to \$7,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase land for a
15 Hawks Prairie campus.

16 (k) Enter into a financing contract on behalf of Walla Walla
17 Community College for up to \$2,175,100 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to purchase land and
19 construct a building for the enology program.

20 (l) Enter into a financing contract on behalf of Walla Walla
21 Community College for up to \$640,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct an
23 addition to the health sciences building at the Clarkston Center.

24 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
25 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
26 in this act for original construction of school plant facilities is
27 provided solely for the purposes of RCW 28A.335.210. The Washington
28 state arts commission may combine the proceeds from individual projects
29 in order to fund larger works of art or mobile art displays in
30 consultation with the superintendent of public instruction and
31 representatives of school district boards.

32 (2) One-half of one percent of moneys appropriated in this act for
33 original construction or any major renovation or remodel work exceeding
34 two hundred thousand dollars by colleges or universities is provided
35 solely for the purposes of RCW 28B.10.027. The Washington state arts
36 commission may combine the proceeds from individual projects in order

1 to fund larger works of art or mobile art displays in consultation with
2 the board of regents or trustees.

3 (3) One-half of one percent of moneys appropriated in this act for
4 original construction of any public building by a state agency as
5 defined in RCW 43.17.020 is provided solely for the purposes of RCW
6 43.17.200. The Washington state arts commission may combine the
7 proceeds from individual projects in order to fund larger works of art
8 or mobile art displays in consultation with the state agency.

9 (4) At least eighty-five percent of the moneys spent by the
10 Washington state arts commission during the 2005-2007 biennium for the
11 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
12 solely for direct acquisition of works of art.

13 NEW SECTION. **Sec. 909.** The amounts shown under the headings
14 "Prior Biennia," "Future Biennia," and "Total" in this act are for
15 informational purposes only and do not constitute legislative approval
16 of these amounts. "Prior biennia" typically refers to the immediate
17 prior biennium for reappropriations, but may refer to multiple biennia
18 in the case of specific projects. A "future biennia" amount is an
19 estimate of what may be appropriated for the project or program in the
20 2007-09 biennium and the following four biennia; an amount of zero does
21 not necessarily constitute legislative intent to not provide funding
22 for the project or program in the future.

23 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
24 appropriations and, unless the context clearly provides otherwise, are
25 subject to the relevant conditions and limitations applicable to
26 appropriations. Reappropriations shall be limited to the unexpended
27 balances remaining on June 30, 2005, from the 2003-2005 biennial
28 appropriations for each project.

29 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
30 the governor may assign responsibility for predesign, design,
31 construction, and other related activities to any appropriate agency.

32 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
33 act for capital projects are not received by the state, the department
34 or agency to which the moneys were appropriated may replace the federal

1 moneys with funds available from private or local sources. No
2 replacement may occur under this section without the prior approval of
3 the director of financial management in consultation with the senate
4 ways and means committee and the house of representatives capital
5 budget committee.

6 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
7 appropriations under this act that require a match of nonstate money or
8 in-kind contributions, the following requirement, consistent with RCW
9 43.88.150, shall apply: Expenditures of state money shall be timed so
10 that the state share of project expenditures never exceeds the intended
11 state share of total project costs.

12 (2) Provision of the full amount of required matching funds is not
13 required to permit the expenditure of capital budget appropriations for
14 phased projects if a proportional amount of the required matching funds
15 is provided for each distinct, identifiable phase of the project.

16 NEW SECTION. **Sec. 914.** Any capital improvements or capital
17 projects involving construction or major expansion of a state office
18 facility, including, but not limited to, district headquarters,
19 detachment offices, and off-campus faculty offices, must be reviewed by
20 the department of general administration for possible consolidation,
21 colocation, and compliance with state office standards before allotment
22 of funds. The intent of the requirement imposed by this section is to
23 eliminate duplication and reduce total office space requirements where
24 feasible, while ensuring proper service to the public.

25 NEW SECTION. **Sec. 915.** (1) The governor, through the office of
26 financial management, may authorize a transfer of appropriation
27 authority provided for a capital project that is in excess of the
28 amount required for the completion of such project to another capital
29 project for which the appropriation is insufficient. No such transfer
30 may be used to expand the capacity of any facility beyond that intended
31 by the legislature in making the appropriation. Such transfers may be
32 effected only between capital appropriations to a specific department,
33 commission, agency, or institution of higher education and only between
34 capital projects that are funded from the same fund or account. No
35 transfers may occur between projects to local government agencies

1 except where the grants are provided within a single omnibus
2 appropriation and where such transfers are specifically authorized by
3 the implementing statutes that govern the grants.

4 (2) For purposes of this section, the governor may find that an
5 amount is in excess of the amount required for the completion of a
6 project only if: (a) The project as defined in the notes to the budget
7 document is substantially complete and there are funds remaining; or
8 (b) bids have been let on a project and it appears to a substantial
9 certainty that the project as defined in the notes to the budget
10 document can be completed within the biennium for less than the amount
11 appropriated in this act.

12 (3) For the purposes of this section, the intent is that each
13 project be defined as proposed to the legislature in the governor's
14 budget document, unless it clearly appears from the legislative history
15 that the legislature intended to define the scope of a project in a
16 different way.

17 (4) Transfers of funds to an agency's infrastructure savings
18 appropriation are subject to review and approval by the office of
19 financial management. Expenditures from an infrastructure savings
20 appropriation are limited to projects that have a primary purpose to
21 correct infrastructure deficiencies or conditions that: (a) Adversely
22 affect the ability to utilize the infrastructure for its current
23 programmatic use; (b) reduce the life expectancy of the infrastructure;
24 or (c) increase the operating costs of the infrastructure for its
25 current programmatic use. Eligible infrastructure projects may include
26 structures and surface improvements, site amenities, utility systems
27 outside building footprints and natural environmental changes or
28 requirements as part of an environmental regulation, a declaration of
29 emergency for an infrastructure issue in conformance with RCW
30 43.88.250, or infrastructure planning as part of a facility master
31 plan.

32 (5) A report of any transfer effected under this section, except
33 emergency projects or any transfer under \$250,000, shall be filed with
34 the legislative fiscal committees of the senate and house of
35 representatives by the office of financial management at least thirty
36 days before the date the transfer is effected. The office of financial
37 management shall report all emergency or smaller transfers within
38 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 916.** It is in the public interest to provide
2 more prison capacity in Washington state. During the 2005-2007
3 biennium, the department of corrections will solicit private and public
4 sector proposals for the full range of financing options from lease-
5 purchase financing to a design, build, maintain, and operate contract
6 for an approximate 2,000 bed, medium security prison in Franklin
7 county. The department of corrections will evaluate and choose from
8 among the broadest possible set of options with regards to short and
9 long term cost, program delivery, and staffing implications. The
10 office of financial management must be consulted in the preparation of
11 the solicitation and shall review and approve the selected proposal.

12 NEW SECTION. **Sec. 917.** The military department shall file
13 quarterly progress reports in addition to the annual project progress
14 reporting requirement of RCW 43.88.160(3). These reports must contain
15 local, state, and federal funding reconciliation and balance sheets for
16 all appropriated readiness center projects and detail any federal
17 intentions on future readiness centers and other facilities.

18 NEW SECTION. **Sec. 918.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
19 Portions of the appropriation authority granted by this act from the
20 state building construction account may be transferred to the state
21 taxable building construction account as deemed necessary by the state
22 finance committee to comply with the federal internal revenue service
23 rules and regulations pertaining to the use of nontaxable bond
24 proceeds. The state treasurer shall submit written notification to the
25 director of financial management if it is determined that a shift of
26 appropriation authority from the state building construction account to
27 the state taxable building construction account is necessary.

28 NEW SECTION. **Sec. 919.** The office of financial management, in
29 consultation with the department of general administration, shall
30 identify capital projects that may benefit from an energy analysis to
31 determine whether there are alternate, more economical, and energy
32 efficient means of completing the work. The office of financial
33 management shall hold appropriations in allotment reserve on the
34 following types of capital projects until this analysis can be
35 completed: Heating, ventilation, and air conditioning modifications,

1 chiller plants, steam plants, boilers, chilled water or steam lines,
2 building control systems, lighting improvements, or other major energy
3 using systems that may warrant additional analysis. Agencies receiving
4 appropriations for such projects are encouraged to utilize energy
5 performance contracts or alternative financing for equipment in lieu of
6 state appropriated funds. The office of financial management may
7 transfer funds remaining in allotment reserve to infrastructure savings
8 projects within the agency that has realized savings from energy
9 efficiency alternatives.

10 **Sec. 920.** RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each
11 amended to read as follows:

12 (1) The emergency reserve fund is established in the state
13 treasury. During each fiscal year, the state treasurer shall deposit
14 in the emergency reserve fund all general fund--state revenues in
15 excess of the state expenditure limit for that fiscal year. Deposits
16 shall be made at the end of each fiscal quarter based on projections of
17 state revenues and the state expenditure limit. The treasurer shall
18 make transfers between these accounts as necessary to reconcile actual
19 annual revenues and the expenditure limit for fiscal year 2000 and
20 thereafter.

21 (2) The legislature may appropriate moneys from the emergency
22 reserve fund only with approval of at least two-thirds of the members
23 of each house of the legislature, and then only if the appropriation
24 does not cause total expenditures to exceed the state expenditure limit
25 under this chapter.

26 (3) The emergency reserve fund balance shall not exceed five
27 percent of annual general fund--state revenues as projected by the
28 official state revenue forecast. Any balance in excess of five percent
29 shall be transferred on a quarterly basis by the state treasurer as
30 follows: Seventy-five percent to the student achievement fund hereby
31 created in the state treasury and twenty-five percent to the general
32 fund balance. The treasurer shall make transfers between these
33 accounts as necessary to reconcile actual annual revenues for fiscal
34 year 2000 and thereafter. When per-student state funding for the
35 maintenance and operation of K-12 education meets a level of no less
36 than ninety percent of the national average of total funding from all
37 sources per student as determined by the most recent published data

1 from the national center for education statistics of the United States
2 department of education, as calculated by the office of financial
3 management, further deposits to the student achievement fund shall be
4 required only to the extent necessary to maintain the ninety-percent
5 level. Remaining funds are part of the general fund balance and these
6 funds are subject to the expenditure limits of this chapter.

7 (4) The education construction fund is hereby created in the state
8 treasury.

9 (a) Funds may be appropriated from the education construction fund
10 exclusively for common school construction or higher education
11 construction. During the fiscal years beginning July 1, 2005, and
12 ending June 30, 2007, funds may also be used for higher education
13 facilities preservation and maintenance.

14 (b) Funds may be appropriated for any other purpose only if
15 approved by a two-thirds vote of each house of the legislature and if
16 approved by a vote of the people at the next general election. An
17 appropriation approved by the people under this subsection shall result
18 in an adjustment to the state expenditure limit only for the fiscal
19 period for which the appropriation is made and shall not affect any
20 subsequent fiscal period.

21 (5) Funds from the student achievement fund shall be appropriated
22 to the superintendent of public instruction strictly for distribution
23 to school districts to meet the provisions set out in the student
24 achievement act. Allocations shall be made on an equal per full-time
25 equivalent student basis to each school district.

26 (6) Earnings of the emergency reserve fund under RCW
27 43.84.092(4)(a) shall be transferred quarterly to the multimodal
28 transportation account, except for those earnings that are in excess of
29 thirty-five million dollars each fiscal year. Within thirty days
30 following any fiscal year in which earnings transferred to the
31 multimodal transportation account under this subsection did not total
32 thirty-five million dollars, the state treasurer shall transfer from
33 the emergency reserve fund an amount necessary to bring the total
34 deposited in the multimodal transportation account under this
35 subsection to thirty-five million dollars. The revenues to the
36 multimodal transportation account reflected in this subsection provide
37 ongoing support for the transportation programs of the state. However,
38 it is the intent of the legislature that any new long-term financial

1 support that may be subsequently provided for transportation programs
2 will be used to replace and supplant the revenues reflected in this
3 subsection, thereby allowing those revenues to be returned to the
4 purposes to which they were previously dedicated. No transfers from
5 the emergency reserve fund to the multimodal fund shall be made during
6 the 2003-05 fiscal biennium.

7 **Sec. 921.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
8 as follows:

9 (1) Normal maintenance costs, except for funds appropriated for
10 facility preservation of state institutions of higher education, shall
11 be programmed in the operating budget rather than in the capital
12 budget.

13 (2) All debt-financed pass-through money to local governments shall
14 be programmed and separately identified in the budget document.

15 **Sec. 922.** RCW 28B.50.360 and 2004 c 277 s 910 are each amended to
16 read as follows:

17 Within thirty-five days from the date of start of each quarter all
18 collected building fees of each such community and technical college
19 shall be paid into the state treasury, and shall be credited as
20 follows:

21 (1) On or before June 30th of each year the college board if
22 issuing bonds payable out of building fees shall certify to the state
23 treasurer the amounts required in the ensuing twelve-month period to
24 pay and secure the payment of the principal of and interest on such
25 bonds. The state treasurer shall thereupon deposit the amounts so
26 certified in the community and technical college capital projects
27 account. Such amounts of the funds deposited in the community and
28 technical college capital projects account as are necessary to pay and
29 secure the payment of the principal of and interest on the building
30 bonds issued by the college board as authorized by this chapter shall
31 be exclusively devoted to that purpose. If in any twelve-month period
32 it shall appear that the amount certified by the college board is
33 insufficient to pay and secure the payment of the principal of and
34 interest on the outstanding building bonds, the state treasurer shall
35 notify the college board and such board shall adjust its certificate so

1 that all requirements of moneys to pay and secure the payment of the
2 principal and interest on all such bonds then outstanding shall be
3 fully met at all times.

4 (2) The community and technical college capital projects account is
5 hereby created in the state treasury. The sums deposited in the
6 capital projects account shall be appropriated and expended exclusively
7 to pay and secure the payment of the principal of and interest on bonds
8 payable out of the building fees and for the construction,
9 reconstruction, erection, equipping, maintenance, demolition and major
10 alteration of buildings and other capital assets owned by the state
11 board for community and technical colleges in the name of the state of
12 Washington, and the acquisition of sites, rights-of-way, easements,
13 improvements or appurtenances in relation thereto, (~~and, during the~~
14 ~~2003-05 biennium,~~) engineering and architectural services provided by
15 the department of general administration, and for the payment of
16 principal of and interest on any bonds issued for such purposes.

17 SUPPLEMENTAL PROVISIONS

18 **Sec. 923.** 2003 1st sp.s. c 26 s 115 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

21 Public Works Trust Fund (04-4-001)

22 The appropriation in this section is subject to the following
23 conditions and limitations: Expenditures of the appropriation shall
24 comply with chapter 43.155 RCW.

25 Appropriation:

26	Public Works Assistance Account--State	((\$261,200,000))
27		<u>\$416,200,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$1,319,499,999
30	TOTAL	((\$1,580,699,999))
31		<u>\$1,735,699,999</u>

32 **Sec. 924.** 2003 1st sp.s. c 26 s 131 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

1 Drinking Water SRF - Authorization to Use Loan Repayments
2 (04-4-010)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Expenditures of the appropriation shall
5 comply with RCW 70.119A.170.

6 Appropriation:

7	((Drinking Water Assistance Account--State \$11,200,000))
8	<u>Drinking Water Assistance Repayment</u>
9	<u>Account--State \$15,200,000</u>
10	Prior Biennia (Expenditures) \$0
11	Future Biennia (Projected Costs) \$0
12	TOTAL ((\$11,200,000))
13	<u>\$15,200,000</u>

14 **Sec. 925.** 2004 c 277 s 201 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Drinking Water Assistance Account (04-4-002)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Expenditures of the appropriation shall comply with RCW
21 70.119A.170.

22 (2)(a) The state building construction account appropriation is
23 provided solely to provide assistance to counties, cities, and special
24 purpose districts to identify, acquire, and rehabilitate public water
25 systems that have water quality problems or have been allowed to
26 deteriorate to a point where public health is an issue. Eligibility is
27 confined to applicants that already own at least one group A public
28 water system and that demonstrate a track record of sound drinking
29 water utility management. Funds may be used for: Planning, design,
30 and other preconstruction activities; system acquisition; and capital
31 construction costs.

32 (b) The state building construction account appropriation must be
33 jointly administered by the department of health, the public works
34 board, and the department of community, trade, and economic development
35 using the drinking water state revolving fund loan program as an
36 administrative model. In order to expedite the use of these funds and

1 minimize administration costs, this appropriation must be administered
 2 by guidance, rather than rule. Projects must generally be prioritized
 3 using the drinking water state revolving fund loan program criteria.
 4 All financing provided through this program must be in the form of
 5 grants that must partially cover project costs. The maximum grant to
 6 any eligible entity may not exceed twenty-five percent of the funds
 7 allocated to this appropriation.

8 Appropriation:

9	Drinking Water Assistance Account--State	((\$12,700,000))
10		<u>\$8,500,000</u>
11	<u>Drinking Water Assistance Repayment</u>	
12	Account--State	\$4,200,000
13	State Building Construction Account--State	\$4,000,000
14	Subtotal Appropriation	\$16,700,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$32,400,000
17	TOTAL	\$49,100,000

18 **Sec. 926.** 2004 c 277 s 110 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 Engineering and Architectural Services (04-2-014)

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) The appropriation in this section shall be used to provide
 25 project management services to state agencies as required by RCW
 26 43.19.450 that are essential and mandated activities defined as core
 27 services and are included in the engineering and architectural
 28 services' responsibilities and task list for general public works
 29 projects of normal complexity. The general public works projects
 30 included are all those financed by the state capital budget for the
 31 biennium ending June 30, 2005, with individual total project values up
 32 to \$20 million.

33 (2) The department may negotiate agreements with agencies for
 34 additional fees to manage projects financed by financial contracts,
 35 other alternative financing, projects with a total value greater than

1 \$20 million, or for the nonstate funded portion of projects with mixed
2 funding sources.

3 (3) The department shall review each community and technical
4 college request and the requests of other client agencies for funding
5 any project over \$2.5 million for inclusion in the 2004 supplemental
6 capital budget and the 2005-07 capital budget to ensure that the amount
7 requested by the agency is appropriate for predesign, design, and
8 construction, depending on the phase of the project being requested.
9 The department shall pay particular attention: (a) That the budgeted
10 amount requested is at an appropriate level for the various components
11 that make up the cost of the project such as project management; and
12 (b) that standard measurements such as cost per square foot are
13 reasonable. The department shall also assist the office of financial
14 management with review of other agency projects as requested.

15 Appropriation:

16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State	\$140,000
18	State Building Construction Account--State	(\$6,996,000)
19		<u>\$7,723,000</u>
20	Thurston County Capital Facilities Account--State	(\$937,000)
21		<u>\$210,000</u>
22	Community and Technical College Capital Projects	
23	Account--State	\$1,513,000
24	Subtotal Appropriation	\$9,586,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$9,586,000

28 **Sec. 927.** 2004 c 277 s 209 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

31 Legislative Building: Rehabilitation and Capital Addition
32 (01-1-008)

33 The appropriations in this section are subject to the following
34 conditions and limitations: The reappropriation in this section is
35 subject to the conditions and limitations of section 109, chapter 238,
36 Laws of 2002 and section 904, chapter 10, Laws of 2003.

1	Reappropriation:	
2	Capital Historic District Construction	
3	Account--State	\$68,450,000
4	State Building Construction Account--State	\$6,000,000
5	Subtotal Reappropriation	\$74,450,000
6	Appropriation:	
7	Thurston County Capital Facilities Account--State	\$4,800,000
8	<u>State Building Construction Account--State</u>	<u>\$7,100,000</u>
9	Prior Biennia (Expenditures)	\$26,031,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$105,281,000))
12		<u>\$112,381,000</u>

13 **Sec. 928.** 2004 c 277 s 221 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Water Pollution Control Program (04-4-002)

17	Appropriation:	
18	Water Pollution Control Revolving	
19	Account--State	((\$81,054,333))
20		<u>\$102,614,793</u>
21	Water Pollution Control Revolving	
22	Account--Federal	\$44,466,666
23	Subtotal Appropriation	\$125,520,999
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$462,000,000
26	TOTAL	((\$587,520,999))
27		<u>\$609,081,459</u>

28 **Sec. 929.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to
29 read as follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31 Fort Worden (02-1-003)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is provided solely for
34 park preservation and for development of the multipurpose dining and
35 meeting facility.

1 Reappropriation:

2	State Building Construction Account--State	((\$1,500,000))
3		<u>\$1,910,000</u>
4	Prior Biennia (Expenditures)	\$4,569,365
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$6,069,365))
7		<u>\$6,479,365</u>

8 **Sec. 930.** 2003 1st sp.s. c 26 s 403 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Region 1 Office - Spokane (04-2-009)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 the construction of the eastern region headquarters office complex to
15 be located at Mirabeau Point.

16 Appropriation:

17	State Building Construction Account--State	\$3,900,000
18	<u>State Wildlife Account</u>	<u>\$500,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$3,900,000))
22		<u>\$4,400,000</u>

23 **Sec. 931.** 2004 c 277 s 262 (uncodified) is amended to read as
24 follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
26 South Seattle: Training Facility (05-1-854)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is solely for the design of a (~~single shop~~
30 ~~and classroom~~) training facility and a separate
31 academic/administrative facility to replace (~~eight~~) light wood frame
32 structures.

33 (2) Prior to allotment for design, the state board for community
34 and technical colleges shall submit a predesign document to the office

1 of financial management and legislative fiscal committees identifying
2 and outlining the project or projects, scope, schedule, and preliminary
3 cost estimates for capital projects related to the replacement of the
4 portables.

5 Appropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State	\$722,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$7,342,480
10	TOTAL	\$8,064,480

11 **Sec. 932.** 2004 c 277 s 236 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE BOARD OF EDUCATION**

14 School Construction Assistance Grants (04-4-001)

15 The appropriations in this section (~~is~~) are subject to the
16 following conditions and limitations:

17 (1) For state assistance grants for purposes of calculating square
18 foot eligibility, kindergarten student headcount shall not be reduced
19 by fifty percent.

20 (2) \$2,000,000 from this appropriation is provided for skills
21 centers capital improvements. Skills centers shall submit a budget
22 plan to the state board of education and the appropriate fiscal
23 committees of the legislature for proposed expenditures and the
24 proposed expenditures shall conform with state board of education rules
25 and procedures for reimbursement of capital items. Funds not expended
26 by June 30, 2005, shall lapse.

27 (3) \$32,868,105 of this appropriation is provided solely to
28 increase the area cost allowance by \$15.00 per square foot for grades
29 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
30 grades K-12 for fiscal year 2005.

31 (4) The appropriation in this section includes the amounts
32 deposited in the common school construction account under section 603
33 of this act.

34 (5) \$2,500,000 of this appropriation is provided solely for design
35 and construction of additional space at the new market vocational
36 skills center.

1 (6) Beginning in their 2005-07 capital budget submittal to the
2 governor, the state board of education, in consultation with the
3 Washington state skills centers, shall develop and submit a prioritized
4 list of capital preservation, equipment with long life-cycles, and
5 space expansion and improvement projects. The list shall be developed
6 based on, but not limited to, the following factors: Projected
7 enrollment growth; local school district participation and financial
8 support; changes in the business and industry needs in the state; and
9 efficiency in program delivery and operations.

10 Appropriation:

11	Common School Construction Account--State	(\$402,268,513)
12		\$295,218,513
13	<u>State Building Construction Account--State</u>	<u>\$107,050,000</u>
14	<u>Subtotal Appropriation</u>	<u>\$402,268,513</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$1,858,456,614
17	TOTAL	\$2,260,725,127

18 NEW SECTION. Sec. 933. Sections 920 and 921 of this act expire
19 June 30, 2007.

20 NEW SECTION. Sec. 934. Part headings in this act are not any part
21 of the law.

22 NEW SECTION. Sec. 935. The following acts or parts of acts are
23 each repealed:

- 24 (1) 2003 1st sp.s. c 26 s 603 (uncodified); and
- 25 (2) 2004 c 277 s 302 (uncodified).

26 NEW SECTION. Sec. 936. If any provision of this act or its
27 application to any person or circumstance is held invalid, the
28 remainder of the act or the application of the provision to other
29 persons or circumstances is not affected.

30 NEW SECTION. Sec. 937. This act is necessary for the immediate
31 preservation of the public peace, health, or safety, or support of the
32 state government and its existing public institutions, and takes effect

1 immediately, except for sections 920 and 921 of this act, which take
2 effect June 30, 2005.

(End of part)

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