

---

**SENATE BILL 5011**

---

**State of Washington**

**59th Legislature**

**2005 Regular Session**

**By** Senator Haugen; by request of Governor Locke

Read first time 01/10/2005. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;  
2 creating new sections; making appropriations and authorizing  
3 expenditures for capital improvements; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **2005-07 BIENNIUM**

6 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state  
7 is hereby adopted and, subject to the provisions set forth, the several  
8 amounts specified, or as much thereof as may be necessary to accomplish  
9 the purposes designated, are hereby appropriated from the several  
10 accounts and funds named to the designated state agencies and offices  
11 for employee compensation and other expenses, for capital projects, and  
12 for other specified purposes, including the payment of any final  
13 judgments arising out of such activities, for the period ending June  
14 30, 2007.

15 (2) Unless the context clearly requires otherwise, the definitions  
16 in this subsection apply throughout this act.

17 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending  
18 June 30, 2006.

- 1 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
- 2 June 30, 2007.
- 3 (c) "FTE" means full-time equivalent.
- 4 (d) "Lapse" or "revert" means the amount shall return to an
- 5 unappropriated status.
- 6 (e) "Provided solely" means the specified amount may be spent only
- 7 for the specified purpose.
- 8 (f) "Reappropriation" means appropriation and, unless the context
- 9 clearly provides otherwise, is subject to the relevant conditions and
- 10 limitations applicable to appropriations.
- 11 (g) "LEAP" means the legislative evaluation and accountability
- 12 program committee.

13 **GENERAL GOVERNMENT AGENCIES--OPERATING**

14 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**  
 15 **COMMISSION**

16 Grade Crossing Protective Account--State Appropriation . . . \$501,000

17 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

18 Puget Sound Ferry Operations Account--State  
 19 Appropriation . . . . . \$391,000

20 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**  
 21 **COMMISSION**

22 Motor Vehicle Account--State Appropriation . . . . . \$976,000

23 The appropriation in this section is subject to the following  
 24 conditions and limitations: The entire appropriation in this section  
 25 is provided solely for road maintenance purposes.

26 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

27 Motor Vehicle Account--State Appropriation . . . . . \$331,000

28 The appropriation in this section is subject to the following  
 29 conditions and limitations: The entire appropriation is provided  
 30 solely for costs associated with the motor fuel quality program.

31 **TRANSPORTATION AGENCIES--OPERATING**



1        NEW SECTION.    **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**  
2        **SERVICES BUREAU**  
3        State Patrol Highway Account--State Appropriation . . . . . \$79,958,000  
4        State Patrol Highway Account--Private/Local  
5            Appropriation . . . . . \$1,994,000  
6            TOTAL APPROPRIATION . . . . . \$81,952,000

7        NEW SECTION.    **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**  
8        **MANAGEMENT AND SUPPORT SERVICES**  
9        Marine Fuel Tax Refund Account--State Appropriation . . . . . \$3,000  
10       Motorcyle Safety Education Account--State Appropriation . . . \$139,000  
11       Wildlife Account--State Appropriation . . . . . \$87,000  
12       Highway Safety Account--State Appropriation . . . . . \$10,797,000  
13       Motor Vehicle Account--State Appropriation . . . . . \$7,263,000  
14       DOL Services Account--State Appropriation . . . . . \$511,000  
15       Biometric Security Account--State Appropriation . . . . . \$57,000  
16           TOTAL APPROPRIATION . . . . . \$18,857,000

17       NEW SECTION.    **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**  
18       **INFORMATION SERVICES**  
19       Marine Fuel Tax Refund Account--State Appropriation . . . . . \$2,000  
20       Motorcyle Safety Education Account--State Appropriation . . . \$83,000  
21       Wildlife Account--State Appropriation . . . . . \$44,000  
22       Highway Safety Account--State Appropriation . . . . . \$22,287,000  
23       Motor Vehicle Account--State Appropriation . . . . . \$12,744,000  
24       Motor Vehicle Account--Private/Local Appropriation . . . . . \$500,000  
25       DOL Services Account--State Appropriation . . . . . \$6,863,000  
26       Biometric Security Account--State Appropriation . . . . . \$728,000  
27           TOTAL APPROPRIATION . . . . . \$43,251,000

28       NEW SECTION.    **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
29       **SERVICES**  
30       Marine Fuel Tax Refund Account--State Appropriation . . . . . \$26,000  
31       Wildlife Account--State Appropriation . . . . . \$615,000  
32       Highway Safety Account--State Appropriation . . . . . \$10,187,000  
33       Motor Vehicle Account--State Appropriation . . . . . \$39,849,000  
34       Motor Vehicle Account--Private/Local Appropriation . . . . . \$872,000  
35       DOL Services Account--State Appropriation . . . . . \$1,146,000

1	TOTAL APPROPRIATION . . . . .	\$52,695,000
2	<u>NEW SECTION.</u> <b>Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER</b>	
3	<b>SERVICES</b>	
4	Motorcycle Safety Education Account--State	
5	Appropriation . . . . .	\$3,167,000
6	Highway Safety Account--State Appropriation . . . . .	\$86,986,000
7	Biometric Security Account--State Appropriation . . . . .	\$1,523,000
8	TOTAL APPROPRIATION . . . . .	\$91,676,000

9	<u>NEW SECTION.</u> <b>Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--</b>	
10	<b>TOLL OPERATIONS AND MAINTENANCE--PROGRAM B</b>	
11	Tacoma Narrows Toll Bridge Account--State Appropriation . .	\$8,778,000

12	<u>NEW SECTION.</u> <b>Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--</b>	
13	<b>INFORMATION TECHNOLOGY--PROGRAM C</b>	
14	Motor Vehicle Account--State Appropriation . . . . .	\$56,729,000
15	Motor Vehicle Account--Federal Appropriation . . . . .	\$1,514,000
16	Puget Sound Ferry Operations Account--State	
17	Appropriation . . . . .	\$8,753,000
18	Multimodal Transportation Account--State Appropriation . . .	\$363,000
19	TOTAL APPROPRIATION . . . . .	\$67,359,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: \$715,000 of the motor vehicle account--  
22 state appropriation is provided solely for a feasibility study of  
23 combining the department's accounting system with the agency financial  
24 reporting system. The result will be a recommendation of how the  
25 department's financial management requirements could be met through a  
26 common system. The study, coordinated with the office of financial  
27 management, will provide various alternatives, along with their costs,  
28 benefits, risks, timelines, etc. The department shall submit a report  
29 to the senate and the house of representatives transportation  
30 committees and the office of financial management by June 30, 2006.

31	<u>NEW SECTION.</u> <b>Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--</b>	
32	<b>FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING</b>	
33	Motor Vehicle Account--State Appropriation . . . . .	\$34,027,000

1        NEW SECTION.    **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **AVIATION--PROGRAM F**

3	Aeronautics Account--State Appropriation . . . . .	\$5,246,000
4	Aeronautics Account--Federal Appropriation . . . . .	\$2,150,000
5	Aircraft Search and Rescue Safety and Education	
6	Account--State Appropriation . . . . .	\$260,000
7	TOTAL APPROPRIATION . . . . .	\$7,656,000

8        NEW SECTION.    **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

10	Motor Vehicle Account--State Appropriation . . . . .	\$50,641,000
11	Motor Vehicle Account--Federal Appropriation . . . . .	\$500,000
12	TOTAL APPROPRIATION . . . . .	\$51,141,000

13        NEW SECTION.    **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**  
14 **ECONOMIC PARTNERSHIPS--PROGRAM K**

15	Motor Vehicle Account--State Appropriation . . . . .	\$1,116,000
----	--	-------------

16        NEW SECTION.    **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**  
17 **HIGHWAY MAINTENANCE--PROGRAM M**

18	Motor Vehicle Account--State Appropriation . . . . .	\$299,468,000
19	Motor Vehicle Account--Federal Appropriation . . . . .	\$1,426,000
20	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$4,253,000
21	TOTAL APPROPRIATION . . . . .	\$305,147,000

22        The appropriations in this section are subject to the following  
23 conditions and limitations:

24        (1) If portions of the appropriations in this section are required  
25 to fund maintenance work resulting from major disasters not covered by  
26 federal emergency funds such as fire, flooding, and major slides,  
27 supplemental appropriations must be requested to restore state funding  
28 for ongoing maintenance activities.

29        (2) The department shall request an unanticipated receipt for any  
30 federal moneys received for emergency snow and ice removal and shall  
31 place an equal amount of the motor vehicle account--state into  
32 unallotted status. This exchange shall not affect the amount of  
33 funding available for snow and ice removal.

34        (3) The department shall request an unanticipated receipt for any

1 private or local funds received for reimbursements of third party  
2 damages that are in excess of the motor vehicle account--private/local  
3 appropriation.

4 (4) Funding is provided for maintenance on the state system to  
5 allow for a continuation of the level of service targets included in  
6 the 2003-05 biennium. In delivering the program, the department should  
7 concentrate on the following areas:

8 (a) Meeting or exceeding the target for structural bridge repair on  
9 a statewide basis;

10 (b) Eliminating the number of activities delivered in the "f" level  
11 of service at the region level;

12 (c) Reducing the number of activities delivered in the "d" level of  
13 service by increasing the resources directed to those activities on a  
14 statewide and region basis; and

15 (d) Evaluating, analyzing, and potentially redistributing resources  
16 within and among regions to provide greater consistency in delivering  
17 the program statewide and in achieving overall level of service  
18 targets.

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**  
20 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

21	Motor Vehicle Account--State Appropriation . . . . .	\$43,838,000
22	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,050,000
23	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$125,000
24	TOTAL APPROPRIATION . . . . .	\$46,013,000

25 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**  
26 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

27	Motor Vehicle Account--State Appropriation . . . . .	\$26,176,000
28	Motor Vehicle Account--Federal Appropriation . . . . .	\$30,000
29	Puget Sound Ferry Operations Account--State	
30	Appropriation . . . . .	\$1,321,000
31	Multimodal Transportation Account--State Appropriation . . . . .	\$973,000
32	TOTAL APPROPRIATION . . . . .	\$28,500,000

33 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
34 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

35	Motor Vehicle Account--State Appropriation . . . . .	\$23,238,000
----	--	--------------

1	Motor Vehicle Account--Federal Appropriation . . . . .	\$16,450,000
2	Multimodal Transportation Account--State Appropriation . .	\$1,258,000
3	Multimodal Transportation Account--Federal	
4	Appropriation . . . . .	\$2,800,000
5	Multimodal Transportation Account--Private/Local	
6	Appropriation . . . . .	\$100,000
7	TOTAL APPROPRIATION . . . . .	\$43,846,000

8       NEW SECTION.   **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9       **CHARGES FROM OTHER AGENCIES--PROGRAM U**

10	Motor Vehicle Account--State Appropriation . . . . .	\$45,394,000
11	Motor Vehicle Account--Federal Appropriation . . . . .	\$400,000
12	TOTAL APPROPRIATION . . . . .	\$45,794,000

13       NEW SECTION.   **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
14       **PUBLIC TRANSPORTATION--PROGRAM V**

15	Multimodal Transportation Account--State	
16	Appropriation . . . . .	\$46,774,000
17	Multimodal Transportation Account--Federal	
18	Appropriation . . . . .	\$2,574,000
19	Multimodal Transportation Account--Private/Local	
20	Appropriation . . . . .	\$155,000
21	TOTAL APPROPRIATION . . . . .	\$49,503,000

22       The appropriations in this section are subject to the following  
23       conditions and limitations:       \$2,500,000 of the multimodal  
24       transportation account--state appropriation is provided solely for  
25       public transportation grant programs, including rural mobility,  
26       paratransit/special needs transportation, and vanpools beginning July  
27       1, 2006.

28       NEW SECTION.   **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
29       **MARINE--PROGRAM X**

30	Puget Sound Ferry Operations Account--State	
31	Appropriation . . . . .	\$327,932,000
32	Multimodal Transportation Account--State	
33	Appropriation . . . . .	\$16,513,000
34	TOTAL APPROPRIATION . . . . .	\$344,445,000



1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriation is based on the budgeted  
3 expenditure of \$45,348,000 for vessel operating fuel in the 2003-2005  
4 biennium. If the actual cost of fuel is less than this budgeted  
5 amount, the excess amount may not be expended. If the actual cost  
6 exceeds this amount, the department shall request a supplemental  
7 appropriation.

8 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **RAIL--PROGRAM Y--OPERATING**

10 Multimodal Transportation Account--State  
11 Appropriation . . . . . \$36,350,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) \$29,091,000 of the multimodal transportation account--state  
15 appropriation is provided solely for the Amtrak service contract and  
16 Talgo maintenance contract associated with providing and maintaining  
17 the state-supported passenger rail service.

18 (2) \$2,750,000 of the multimodal transportation account--state  
19 appropriation is provided solely for a new round trip rail service  
20 between Seattle and Portland beginning July 1, 2006.

21 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**  
22 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

23 Motor Vehicle Account--State Appropriation . . . . . \$8,651,000  
24 Motor Vehicle Account--Federal Appropriation . . . . . \$2,539,000  
25 TOTAL APPROPRIATION . . . . . \$11,190,000

26 **TRANSPORTATION AGENCIES--CAPITAL**

27 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**  
28 State Patrol Highway Account--State Appropriation . . . . . \$2,686,000

29 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**  
30 Rural Arterial Trust Account--State Appropriation . . . . . \$64,933,000  
31 Motor Vehicle Account--State Appropriation . . . . . \$355,000  
32 County Arterial Preservation Account--State  
33 Appropriation . . . . . \$30,442,000

1 TOTAL APPROPRIATION . . . . . \$95,730,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: \$355,000 of the motor vehicle account--  
4 state appropriation is provided for county ferries as set forth in RCW  
5 47.56.725(4).

6 NEW SECTION. **Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**  
7 Urban Arterial Trust Account--State Appropriation . . . . \$99,425,000  
8 Transportation Improvement Account--State  
9 Appropriation . . . . . \$98,601,000  
10 TOTAL APPROPRIATION . . . . . \$198,026,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The transportation improvement account--  
13 state appropriation includes \$14,143,000 in proceeds from the sale of  
14 bonds authorized in RCW 47.26.500. The transportation improvement  
15 board may authorize the use of current revenues available to the agency  
16 in lieu of bond proceeds for any part of the state appropriation.

17 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**  
19 Motor Vehicle Account--State Appropriation . . . . . \$1,677,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) \$602,000 of the motor vehicle account--state appropriation is  
23 provided solely for the statewide administration.

24 (2) \$632,000 of the motor vehicle account--state appropriation is  
25 provided solely for regional minor projects.

26 (3) \$224,000 of the motor vehicle account--state appropriation is  
27 provided solely for designing the replacement of the existing outdated  
28 maintenance facility in Ephrata.

29 (4) \$219,000 of the motor vehicle account--state appropriation is  
30 provided solely for the designing of the northwest regional maintenance  
31 complex in Seattle.

32 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**  
33 **IMPROVEMENTS--MOBILITY--PROGRAM I1**  
34 Motor Vehicle Account--State Appropriation . . . . . \$18,345,000

1	Motor Vehicle Account--Federal Appropriation . . . . .	\$141,257,000
2	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$9,339,000
3	Transportation 2003 Account (Nickel Account)--State	
4	Appropriation . . . . .	\$821,356,000
5	TOTAL APPROPRIATION . . . . .	\$990,297,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) The motor vehicle account--state appropriation includes  
9 \$16,200,000 in proceeds from the sale of bonds authorized by RCW  
10 47.10.843. The transportation commission may authorize the use of  
11 current revenues available to the department of transportation in lieu  
12 of bond proceeds for any part of the state appropriation.

13       (2) The transportation 2003 account (nickel account)--state  
14 appropriation includes \$704,000,000 in proceeds from the sale of bonds  
15 authorized by RCW 47.10.861. The transportation commission may  
16 authorize the use of current revenues available to the department of  
17 transportation in lieu of bond proceeds for any part of the state  
18 appropriation.

19       (3) To manage some projects more efficiently, federal funds may be  
20 transferred from program Z to subprogram I1 and replaced with state  
21 funds in a dollar-for-dollar match. However, funds may not be  
22 transferred between federal programs, except in order to accept  
23 federally earmarked funds and maintain eligibility for federal  
24 discretionary programs. Fund transfers authorized under this  
25 subsection shall not affect project prioritization status.  
26 Appropriations shall initially be allotted as appropriated in this act.  
27 The department shall not transfer funds as authorized under this  
28 subsection without approval of the transportation commission and the  
29 director of financial management. The department shall submit a report  
30 on those projects receiving fund transfers to the transportation  
31 committees of the senate and house of representatives by December 1,  
32 2006.

33       NEW SECTION.   **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**  
34 **IMPROVEMENTS--SAFETY--PROGRAM I2**

35	Motor Vehicle Account--State Appropriation . . . . .	\$41,972,000
36	Motor Vehicle Account--Federal Appropriation . . . . .	\$66,535,000
37	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$2,320,000



1 47.10.843. The transportation commission may authorize the use of  
2 current revenues available to the department of transportation in lieu  
3 of bond proceeds for any part of the state appropriation.

4 (2) To manage some projects more efficiently, federal funds may be  
5 transferred from program Z to subprogram I3 and replaced with state  
6 funds in a dollar-for-dollar match. However, funds may not be  
7 transferred between federal programs, except in or to accept federally  
8 earmarked funds and maintain eligibility for federal discretionary  
9 programs. Fund transfers authorized under this subsection shall not  
10 affect project prioritization status. Appropriations shall initially  
11 be allotted as appropriated in this act. The department shall not  
12 transfer funds as authorized under this subsection without approval of  
13 the transportation commission and the director of financial management.  
14 The department shall submit a report on those projects receiving fund  
15 transfers to the transportation committees of the senate and house of  
16 representatives by December 1, 2006.

17 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **IMPROVEMENTS--ENVIRONMENTAL RETROFIT--PROGRAM I4**

19	Motor Vehicle Account--State Appropriation . . . . .	\$17,109,000
20	Motor Vehicle Account--Federal Appropriation . . . . .	\$8,454,000
21	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$200,000
22	Transportation 2003 Account (Nickel Account)--State	
23	Appropriation . . . . .	\$8,947,000
24	TOTAL APPROPRIATION . . . . .	\$34,710,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The motor vehicle account--state appropriation includes  
28 \$9,000,000 in proceeds from the sale of bonds authorized by RCW  
29 47.10.843. The transportation commission may authorize the use of  
30 current revenues available to the department of transportation in lieu  
31 of bond proceeds for any part of the state appropriation.

32 (2) To manage some projects more efficiently, federal funds may be  
33 transferred from program Z to subprogram I4 and replaced with state  
34 funds in a dollar-for-dollar match. However, funds may not be  
35 transferred between federal programs, except in or to accept federally  
36 earmarked funds and maintain eligibility for federal discretionary  
37 programs. Fund transfers authorized under this subsection shall not

1 affect project prioritization status. Appropriations shall initially  
2 be allotted as appropriated in this act. The department shall not  
3 transfer funds as authorized under this subsection without approval of  
4 the transportation commission and the director of financial management.  
5 The department shall submit a report on those projects receiving fund  
6 transfers to the transportation committees of the senate and house of  
7 representatives by December 1, 2006.

8 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **IMPROVEMENTS--SR 16 TACOMA NARROWS BRIDGE PROJECT--PROGRAM I7**

10 Tacoma Narrows Toll Bridge Account--State  
11 Appropriation . . . . . \$278,705,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The Tacoma Narrows toll bridge account--  
14 state appropriation includes \$257,016,000 in proceeds from the sale of  
15 bonds authorized by RCW 47.10.843.

16 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**  
17 **PRESERVATION--ROADWAY--PROGRAM P1**

18 Motor Vehicle Account--State Appropriation . . . . . \$12,246,000  
19 Motor Vehicle Account--Federal Appropriation . . . . . \$207,370,000  
20 Motor Vehicle Account--Private/Local Appropriation . . . . . \$61,000  
21 Multimodal Transportation Account--State Appropriation . . \$1,800,000  
22 Transportation 2003 Account (Nickel Account)--State  
23 Appropriation . . . . . \$10,300,000  
24 TOTAL APPROPRIATION . . . . . \$231,777,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: To manage some projects more efficiently,  
27 federal funds may be transferred from program Z to subprogram P1 and  
28 replaced with state funds in a dollar-for-dollar match. However, funds  
29 may not be transferred between federal programs, except in order to  
30 accept federally earmarked funds and maintain eligibility for federal  
31 discretionary programs. Fund transfers authorized under this  
32 subsection shall not affect project prioritization status.  
33 Appropriations shall initially be allotted as appropriated in this act.  
34 The department shall not transfer funds as authorized under this  
35 subsection without approval of the transportation commission and the  
36 director of financial management. The department shall submit a report

1 on those projects receiving fund transfers to the transportation  
2 committees of the senate and house of representatives by December 1,  
3 2006.

4 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--**  
5 **PRESERVATION--STRUCTURES--PROGRAM P2**

6	Motor Vehicle Account--State Appropriation . . . . .	\$96,935,000
7	Motor Vehicle Account--Federal Appropriation . . . . .	\$159,920,000
8	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$281,000
9	TOTAL APPROPRIATION . . . . .	\$257,136,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The motor vehicle account--state appropriation includes  
13 \$85,300,000 in proceeds from the sale of bonds authorized by RCW  
14 47.10.843. The transportation commission may authorize the use of  
15 current revenues available to the department of transportation in lieu  
16 of bond proceeds for any part of the state appropriation.

17 (2) To manage some projects more efficiently, federal funds may be  
18 transferred from program Z to subprogram P2 and replaced with state  
19 funds in a dollar-for-dollar match. However, funds may not be  
20 transferred between federal programs, except in or to accept federally  
21 earmarked funds and maintain eligibility for federal discretionary  
22 programs. Fund transfers authorized under this subsection shall not  
23 affect project prioritization status. Appropriations shall initially  
24 be allotted as appropriated in this act. The department shall not  
25 transfer funds as authorized under this subsection without approval of  
26 the transportation commission and the director of financial management.  
27 The department shall submit a report on those projects receiving fund  
28 transfers to the transportation committees of the senate and house of  
29 representatives by December 1, 2006.

30 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF TRANSPORTATION--**  
31 **PRESERVATION--OTHER STRUCTURES--PROGRAM P3**

32	Motor Vehicle Account--State Appropriation . . . . .	\$33,186,000
33	Motor Vehicle Account--Federal Appropriation . . . . .	\$31,060,000
34	TOTAL APPROPRIATION . . . . .	\$64,246,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The motor vehicle account--state appropriation includes  
2 \$3,400,000 in proceeds from the sale of bonds authorized by RCW  
3 47.10.843. The transportation commission may authorize the use of  
4 current revenues available to the department of transportation in lieu  
5 of bond proceeds for any part of the state appropriation.

6 (2) To manage some projects more efficiently, federal funds may be  
7 transferred from program Z to subprogram P3 and replaced with state  
8 funds in a dollar-for-dollar match. However, funds may not be  
9 transferred between federal programs, except in or to accept federally  
10 earmarked funds and maintain eligibility for federal discretionary  
11 programs. Fund transfers authorized under this subsection shall not  
12 affect project prioritization status. Appropriations shall initially  
13 be allotted as appropriated in this act. The department shall not  
14 transfer funds as authorized under this subsection without approval of  
15 the transportation commission and the director of financial management.  
16 The department shall submit a report on those projects receiving fund  
17 transfers to the transportation committees of the senate and house of  
18 representatives by December 1, 2006.

19 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF TRANSPORTATION--**  
20 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

21	Motor Vehicle Account--State Appropriation . . . . .	\$15,727,000
22	Motor Vehicle Account--Federal Appropriation . . . . .	\$11,373,000
23	TOTAL APPROPRIATION . . . . .	\$27,100,000

24 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF TRANSPORTATION--**  
25 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

26	Puget Sound Capital Construction Account--State	
27	Appropriation . . . . .	\$145,836,000
28	Puget Sound Capital Construction Account--Federal	
29	Appropriation . . . . .	\$46,500,000
30	Multimodal Transportation Account--State Appropriation . .	\$15,749,000
31	Transportation 2003 Account (Nickel Account)--State	
32	Appropriation . . . . .	\$34,490,000
33	TOTAL APPROPRIATION . . . . .	\$242,575,000

34 The appropriations in this section are provided for improving the  
35 Washington state ferry system, including, but not limited to, vessel



1 construction, major and minor vessel preservation, and terminal  
2 preservation, construction, and improvements. The appropriations in  
3 this section are subject to the following conditions and limitations:

4 (1) The Puget Sound capital construction account--state  
5 appropriation includes \$38,000,000 in proceeds from the sale of bonds  
6 authorized by RCW 47.10.843 for vessel and terminal acquisition, major  
7 and minor improvements, and long lead time materials acquisition for  
8 the Washington state ferries. The transportation commission may  
9 authorize the use of current revenues available to the motor vehicle  
10 account in lieu of bond proceeds for any part of the state  
11 appropriation.

12 (2) The multimodal transportation account--state appropriation  
13 includes \$8,249,000 in proceeds from the sale of bonds authorized by  
14 RCW 47.10.867. The transportation commission may authorize the use of  
15 current revenues available to the department of transportation in lieu  
16 of bond proceeds from any part of the state appropriation.

17 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **RAIL--PROGRAM Y--CAPITAL**

19	Essential Rail Assistance Account--State Appropriation . . .	\$250,000
20	Multimodal Transportation Account--State Appropriation . .	\$34,290,000
21	Multimodal Transportation Account--Federal	
22	Appropriation . . . . .	\$2,695,000
23	Washington Fruit Express Account--State Appropriation . . . .	\$500,000
24	TOTAL APPROPRIATION . . . . .	\$37,735,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The multimodal transportation account--state appropriation  
28 includes \$31,790,000 in proceeds from the sale of bonds authorized by  
29 RCW 47.10.867. The transportation commission may authorize the use of  
30 current revenues available to the department of transportation in lieu  
31 of bond proceeds for any part of the state appropriation.

32 (2) \$890,000 of the multimodal transportation account--state  
33 appropriation is provided solely for the Cascade and Columbia River  
34 upgrade project.

35 (3) \$1,592,000 of the multimodal transportation account--state  
36 appropriation is provided solely for the Cheney-Coulee-Pullman upgrade  
37 project.

1 (4) \$3,500,000 of the multimodal transportation account--state  
2 appropriation is provided solely for the Geiger Spur connection  
3 project.

4 (5) \$640,000 of the multimodal transportation account--state  
5 appropriation is provided solely for the Yakima Sawmill traffic  
6 upgrades project.

7 (6) \$3,800,000 of the multimodal transportation account--state  
8 appropriation is provided solely for the Centennial high speed  
9 crossover project.

10 (7) \$3,900,000 of the multimodal transportation account--state  
11 appropriation is provided solely for the Ketron high speed crossover  
12 project.

13 (8) \$13,000,000 of the multimodal transportation account--state  
14 appropriation is provided solely for the PA Junction to Delta Junction  
15 project.

16 (9) \$695,000 of the multimodal transportation account--federal  
17 appropriation is provided solely for safety improvements to the Pacific  
18 Northwest rail corridor.

19 (10) \$2,500,000 of the multimodal transportation account--state  
20 appropriation and \$250,000 of the essential rail assistance account--  
21 state appropriation are provided solely for the emerging freight rail  
22 program. Prior to final selection of projects for emerging freight  
23 projects that will result in economic development or maintaining rail  
24 service on light-density rail lines, the house of representatives and  
25 senate transportation committees must approve the projects.

26 (11) If federal block grant funding for freight or passenger rail  
27 is received, the department shall consult with the legislative  
28 transportation committee prior to spending the funds on additional  
29 projects.

30 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF TRANSPORTATION--**  
31 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

32	Highway Infrastructure Account--State Appropriation . . . . .	\$225,000
33	Highway Infrastructure Account--Federal Appropriation . . . . .	\$1,602,000
34	Motor Vehicle Account--State Appropriation . . . . .	\$10,580,000
35	Multimodal Transportation Account--State Appropriation . . . . .	\$6,000,000
36	TOTAL APPROPRIATION . . . . .	\$18,407,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) To manage some projects more efficiently, federal funds may be  
4 transferred from program Z to programs I and P and state funds shall be  
5 transferred from programs I and P to program Z to replace those federal  
6 funds in a dollar-for-dollar match. However, funds may not be  
7 transferred between federal programs. Fund transfers authorized under  
8 this subsection shall not affect project prioritization status.  
9 Appropriations shall initially be allotted as appropriated in this act.  
10 The department may not transfer funds as authorized under this  
11 subsection without approval of the transportation commission. The  
12 department shall submit a report on those projects receiving fund  
13 transfers to the transportation committees of the senate and house of  
14 representatives by December 1, 2006.

15 (2) The multimodal transportation account--state appropriation  
16 includes \$6,000,000 in proceeds from the sale of bonds authorized by  
17 RCW 47.10.867. The transportation commission may authorize the use of  
18 current revenues available to the department of transportation in lieu  
19 of bond proceeds for any part of the state appropriation.

20 **TRANSFERS AND DISTRIBUTIONS**

21 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**  
22 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
23 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
24 **TRANSPORTATION FUND REVENUE**

25	Highway Bond Retirement Account Appropriation . . . . .	\$213,660,000
26	Nondebt-Limit Reimbursable Account Appropriation . . . . .	\$6,409,000
27	Ferry Bond Retirement Account Appropriation . . . . .	\$38,400,000
28	Transportation Improvement Board Bond Retirement	
29	Account--State Appropriation . . . . .	\$30,948,000
30	Motor Vehicle Account--State Appropriation . . . . .	\$2,562,000
31	Transportation Improvement Account--State Appropriation . . .	\$240,000
32	Multimodal Transportation Account--State Appropriation . . .	\$358,000
33	Transportation 2003 Account (Nickel Account)	
34	Appropriation . . . . .	\$5,177,000
35	TOTAL APPROPRIATION . . . . .	\$297,754,000



1 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

2 Motor Vehicle Account--State

3 Appropriation: For motor vehicle fuel tax

4 refunds and transfers . . . . . \$821,101,000

5 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**  
6 **TRANSFERS**

7 (1) RV Account--State Appropriation:

8 For transfer to the Motor Vehicle Account--State . . . . . \$2,500,000

9 (2) Motor Vehicle Account--State Appropriation:

10 For transfer to Puget Sound Capital Construction

11 Account . . . . . \$98,000,000

12 (3) Puget Sound Ferry Operations Account--State

13 Appropriation: For transfer to Puget Sound Capital

14 Construction Account . . . . . \$7,000,000

15 (4) Transportation Equipment Fund--State

16 Appropriation: For transfer to the Motor Vehicle

17 Account--State . . . . . \$3,000,000

18 (5) Advanced Right-of-Way Revolving Account--

19 State Appropriation: For transfer to the Motor

20 Vehicle Account--State . . . . . \$5,000,000

21 The transfers identified in this section are subject to the  
22 following conditions and limitations:

23 (a) The department of transportation shall only transfer funds in  
24 subsection (2) of this section up to the level provided, on an as-  
25 needed basis.

26 (b) The department of transportation shall transfer funds in  
27 subsection (3) of this section up to the amount identified, provided  
28 that a minimum balance of \$5,000,000 is retained in the Puget Sound  
29 ferry operations account.

30 (c) The amount identified in subsection (3) of this section may not  
31 include any revenues collected as passenger fares.

32 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to  
33 the amounts appropriated in this act for revenue for distribution,  
34 state contributions to the law enforcement officers' and fire fighters'  
35 retirement system, and bond retirement and interest including ongoing  
36 bond registration and transfer charges, transfers, interest on

1 registered warrants, and certificates of indebtedness, there is also  
2 appropriated such further amounts as may be required or available for  
3 these purposes under any statutory formula or under any proper bond  
4 covenant made under law.

5 NEW SECTION. **Sec. 408.** The department of transportation is  
6 authorized to undertake federal advance construction projects under the  
7 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
8 meeting approved highway construction and preservation objectives. The  
9 legislature recognizes that the use of state funds may be required to  
10 temporarily fund expenditures of the federal appropriations for the  
11 highway construction and preservation programs for federal advance  
12 construction projects prior to conversion to federal funding.

13 **MISCELLANEOUS**

14 NEW SECTION. **Sec. 501. INFORMATION SYSTEMS PROJECTS.** Agencies  
15 shall comply with the following requirements regarding information  
16 systems projects when specifically directed to do so by this act.

17 (1) Agency planning and decisions concerning information technology  
18 shall be made in the context of its information technology portfolio.  
19 "Information technology portfolio" means a strategic management  
20 approach in which the relationships between agency missions and  
21 information technology investments can be seen and understood, such  
22 that: Technology efforts are linked to agency objectives and business  
23 plans; the impact of new investments on existing infrastructure and  
24 business functions are assessed and understood before implementation;  
25 and agency activities are consistent with the development of an  
26 integrated, nonduplicative statewide infrastructure.

27 (2) Agencies shall use their information technology portfolios in  
28 making decisions on matters related to the following:

- 29 (a) System refurbishment, acquisitions, and development efforts;
- 30 (b) Setting goals and objectives for using information technology  
31 in meeting legislatively-mandated missions and business needs;
- 32 (c) Assessment of overall information processing performance,  
33 resources, and capabilities;
- 34 (d) Ensuring appropriate transfer of technological expertise for

1 the operation of any new systems developed using external resources;  
2 and

3 (e) Progress toward enabling electronic access to public  
4 information.

5 (3) Each project will be planned and designed to take optimal  
6 advantage of Internet technologies and protocols. Agencies shall  
7 ensure that the project is in compliance with the architecture,  
8 infrastructure, principles, policies, and standards of digital  
9 government as maintained by the information services board.

10 (4) The agency shall produce a feasibility study for information  
11 technology projects at the direction of the information services board  
12 and in accordance with published department of information services  
13 policies and guidelines. At a minimum, such studies shall include a  
14 statement of: (a) The purpose or impetus for change; (b) the business  
15 value to the agency, including an examination and evaluation of  
16 benefits, advantages, and cost; (c) a comprehensive risk assessment  
17 based on the proposed project's impact on both citizens and state  
18 operations, its visibility, and the consequences of doing nothing; (d)  
19 the impact on agency and statewide information infrastructure; and (e)  
20 the impact of the proposed enhancements to an agency's information  
21 technology capabilities on meeting service delivery demands.

22 (5) The agency shall produce a comprehensive management plan for  
23 each project. The plan or plans shall address all factors critical to  
24 successful completion of each project. The plan(s) shall include, but  
25 is not limited to, the following elements: A description of the  
26 problem or opportunity that the information technology project is  
27 intended to address; a statement of project objectives and assumptions;  
28 a definition and schedule of phases, tasks, and activities to be  
29 accomplished; and the estimated cost of each phase. The planning for  
30 the phased approach shall be such that the business case justification  
31 for a project needs to demonstrate how the project recovers cost or  
32 adds measurable value or positive cost benefit to the agency's business  
33 functions within each development cycle.

34 (6) The agency shall produce quality assurance plans for  
35 information technology projects. Consistent with the direction of the  
36 information services board and the published policies and guidelines of  
37 the department of information services, the quality assurance plan  
38 shall address all factors critical to successful completion of the

1 project and successful integration with the agency and state  
2 information technology infrastructure. At a minimum, quality assurance  
3 plans shall provide time and budget benchmarks against which project  
4 progress can be measured, a specification of quality assurance  
5 responsibilities, and a statement of reporting requirements. The  
6 quality assurance plans shall set out the functionality requirements  
7 for each phase of a project.

8 (7) A copy of each feasibility study, project management plan, and  
9 quality assurance plan shall be provided to the department of  
10 information services, the office of financial management, and  
11 legislative fiscal committees. The plans and studies shall demonstrate  
12 a sound business case that justifies the investment of taxpayer funds  
13 on any new project, an assessment of the impact of the proposed system  
14 on the existing information technology infrastructure, the disciplined  
15 use of preventative measures to mitigate risk, and the leveraging of  
16 private-sector expertise as needed. Authority to expend any funds for  
17 individual information systems projects is conditioned on the approval  
18 of the relevant feasibility study, project management plan, and quality  
19 assurance plan by the department of information services and the office  
20 of financial management.

21 (8) Quality assurance status reports shall be submitted to the  
22 department of information services, the office of financial management,  
23 and legislative fiscal committees at intervals specified in the  
24 project's quality assurance plan.

25 NEW SECTION. **Sec. 502.** The department of transportation may  
26 transfer federal funds for state funds within the preservation and  
27 improvement programs if funded projects are eligible to use additional  
28 federal funds and the scope of the project is not increased. The  
29 department shall not transfer funds as authorized under this subsection  
30 without approval of the transportation commission and the director of  
31 financial management. A report of the transfers will be submitted on  
32 October 1st of each fiscal year to the senate and house of  
33 representatives transportation committees.

34 NEW SECTION. **Sec. 503.** The transportation commission may  
35 authorize a transfer of spending allocation within the appropriation



1 provided and between projects funded with transportation 2003 state  
2 appropriations to manage project spending and efficiently deliver all  
3 projects in the program under the following conditions and limitations:

4 (1) Transfers from a project may be made if the funds allocated to  
5 the project are in excess of the amount needed to complete the project;

6 (2) Transfers from a project may be made if the project is  
7 experiencing unavoidable expenditure delays;

8 (3) Transfers may be made between fund sources on projects that  
9 contain both transportation 2003 state appropriations and other funds;

10 (4) Each transfer between projects may only occur if the commission  
11 finds that any resulting change will not impact completing the projects  
12 approved by the legislature; and

13 (5) Transfers may not occur to projects not identified on the list.

14 (6) A report of the transfers shall be submitted on October 1st of  
15 each fiscal year to the senate and house of representatives  
16 transportation committees.

17 NEW SECTION. **Sec. 504.** If any provision of this act or its  
18 application to any person or circumstance is held invalid, the  
19 remainder of the act or the application of the provision to other  
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 505.** This act is necessary for the immediate  
22 preservation of the public peace, health, or safety, or support of the  
23 state government and its existing public institutions, and takes effect  
24 immediately.

(End of bill)

INDEX	PAGE #
BOARD OF PILOTAGE COMMISSIONERS . . . . .	3
COUNTY ROAD ADMINISTRATION BOARD . . . . .	3, 9
DEPARTMENT OF AGRICULTURE . . . . .	2
DEPARTMENT OF LICENSING	
DRIVER SERVICES . . . . .	5
INFORMATION SERVICES . . . . .	4
MANAGEMENT AND SUPPORT SERVICES . . . . .	4
VEHICLE SERVICES . . . . .	4
DEPARTMENT OF TRANSPORTATION	
AVIATION--PROGRAM F . . . . .	6
CHARGES FROM OTHER AGENCIES--PROGRAM U . . . . .	8
ECONOMIC PARTNERSHIPS--PROGRAM K . . . . .	6
FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D . . . . .	5
HIGHWAY MAINTENANCE--PROGRAM M . . . . .	6
IMPROVEMENTS--ECONOMIC INITIATIVES--PROGRAM I3 . . . . .	12
IMPROVEMENTS--ENVIRONMENTAL RETROFIT--PROGRAM I4 . . . . .	13
IMPROVEMENTS--MOBILITY--PROGRAM I1 . . . . .	10
IMPROVEMENTS--SAFETY--PROGRAM I2 . . . . .	11
IMPROVEMENTS--SR 16 TACOMA NARROWS BRIDGE PROJECT . . . . .	14
INFORMATION TECHNOLOGY--PROGRAM C . . . . .	5
LOCAL PROGRAMS--PROGRAM Z--CAPITAL . . . . .	18
LOCAL PROGRAMS--PROGRAM Z--OPERATING . . . . .	9
MARINE--PROGRAM X . . . . .	8
PRESERVATION--OTHER STRUCTURES--PROGRAM P3 . . . . .	15
PRESERVATION--ROADWAY--PROGRAM P1 . . . . .	14
PRESERVATION--STRUCTURES--PROGRAM P2 . . . . .	15
PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) . . . . .	10
PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H . . . . .	6
PUBLIC TRANSPORTATION--PROGRAM V . . . . .	8
RAIL--PROGRAM Y--CAPITAL . . . . .	17
RAIL--PROGRAM Y--OPERATING . . . . .	9
TOLL OPERATIONS AND MAINTENANCE--PROGRAM B . . . . .	5
TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL . . . . .	16
TRAFFIC OPERATIONS--PROGRAM Q--OPERATING . . . . .	7
TRANSFERS . . . . .	21
TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S . . . . .	7
TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T . . . . .	7

WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W . . . . .	16
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD . . . . .	3
INFORMATION SYSTEMS PROJECTS . . . . .	22
LEGISLATIVE TRANSPORTATION COMMITTEE . . . . .	3
MARINE EMPLOYEES COMMISSION . . . . .	2
STATE PARKS AND RECREATION COMMISSION . . . . .	2
STATE TREASURER	
BOND RETIREMENT AND INTEREST . . . . .	19, 20
STATE REVENUES FOR DISTRIBUTION . . . . .	20
TRANSFERS . . . . .	21
STATUTORY APPROPRIATIONS . . . . .	21
TRANSPORTATION COMMISSION . . . . .	3
TRANSPORTATION IMPROVEMENT BOARD . . . . .	3, 10
UTILITIES AND TRANSPORTATION COMMISSION . . . . .	2
WASHINGTON STATE PATROL . . . . .	9
FIELD OPERATIONS BUREAU . . . . .	3
SUPPORT SERVICES BUREAU . . . . .	4
WASHINGTON TRAFFIC SAFETY COMMISSION . . . . .	3

--- END ---