
HOUSE BILL 2610

State of Washington

59th Legislature

2006 Regular Session

By Representatives Dunshee, Blake, Linville, Morris, Moeller and Ormsby; by request of Governor Gregoire

Read first time 01/11/2006. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending 2005 c 488
3 ss 109, 131, 138, 142, 143, 152, 206, 212, 239, 255, 264, 323, 324,
4 325, 327, 329, 332, 340, 341, 342, 360, 365, 368, 369, 370, 372, 376,
5 382, 385, 386, 387, 390, 391, 392, 395, 443, 451, 453, 601, 632, 714,
6 905, and 909 (uncodified); adding new sections to 2005 c 488
7 (uncodified); creating new sections; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
10 adopted and, subject to the provisions set forth in this act, the
11 several dollar amounts hereinafter specified, or so much thereof as
12 shall be sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects during
14 the period beginning with the effective date of this act and ending
15 June 30, 2007, out of the several funds specified in this act.

16 **SUPPLEMENTAL APPROPRIATIONS**

1 **Sec. 101.** 2005 c 488 s 109 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Drinking Water Assistance Program (06-4-003)

5 Appropriation:

| | | |
|----|--|---------------------------|
| 6 | Drinking Water Assistance Account--State | \$8,100,000 |
| 7 | Drinking Water Assistance Repayment | |
| 8 | Account--State | (\$11,500,000) |
| 9 | | <u>\$21,780,000</u> |
| 10 | Subtotal Appropriation | (\$19,600,000) |
| 11 | | <u>\$29,880,000</u> |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$78,400,000 |
| 14 | TOTAL | (\$98,000,000) |
| 15 | | <u>\$108,280,000</u> |

16 **Sec. 102.** 2005 c 488 s 131 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

19 Local/Community Projects (06-4-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
23 requirements for community projects administered by the department.

24 (2) Funding for the Inland Northwest Science and Technology Center
25 shall be held in reserve until the balance of phase I funding has been
26 secured or committed from local government and community sources.

27 (3) The Washington state arts commission shall design a plaque that
28 shall be affixed to buildings or displayed as part of a project
29 receiving any appropriation from this section. The plaque shall
30 provide information to the public that the building or project has been
31 made possible by the tax dollars of Washington citizens. The
32 commission may contact the secretary of state to obtain approval for
33 use of the Washington seal in the design of the plaque. The final
34 design shall be approved by the chairs and ranking members of the house
35 of representatives capital budget committee and the senate ways and
36 means committee.

1 (4) The appropriation is provided solely for the following list of
2 projects:

| Projects | Recommendation |
|---|--------------------|
| 7th street theatre | \$600,000 |
| Alder creek pioneer association carousel museum | \$450,000 |
| Asian counseling and referral service | \$2,000,000 |
| Bailey Gatzert children's play area | \$75,000 |
| Bridge for kids | \$850,000 |
| Brookside school ADA playground equipment | \$25,000 |
| Buena library | \$50,000 |
| Cannon house | \$250,000 |
| Central area motivation program (CAMP) | \$250,000 |
| Cesar Chavez park | \$150,000 |
| Childhaven | \$150,000 |
| Clark Lake park and retreat center | \$500,000 |
| Colman school | \$500,000 |
| Columbia breaks fire interpretive center | \$150,000 |
| Covington aquatics center phase 1 | \$350,000 |
| Crossroads community center and park | \$250,000 |
| Cutter theater | \$71,000 |
| Des Moines beach park historic buildings | \$300,000 |
| Discovery park | \$1,000,000 |
| East Whatcom regional resource center | \$1,750,000 |
| Eatonville family park | \$50,000 |
| El Centro de la Raza | \$900,000 |
| Filipino community center | \$200,000 |
| Foster creek | \$150,000 |
| Fox theater | \$2,398,000 |
| GC health clinic | \$12,000 |
| Grand Army of the Republic cemetery | \$5,000 |
| Granite Falls museum expansion | \$50,000 |
| <u>Gray's Harbor substation</u> | <u>\$1,500,000</u> |
| Greenbridge plaza in White Center | \$200,000 |
| Habitat park south hill | \$400,000 |
| Hidden river environmental education center | \$50,000 |

| | | |
|----|--|--------------------------|
| 1 | ICL education center | \$200,000 |
| 2 | Japanese cultural and community center | \$200,000 |
| 3 | Joel Pritchard park | \$2,500,000 |
| 4 | Joe's creek project | \$856,000 |
| 5 | Juanita creek channel and riparian restoration | \$500,000 |
| 6 | Julia Butler Hansen home restoration | \$10,000 |
| 7 | LeRoi smelter smokestack monument | \$3,000 |
| 8 | Lewis and Clark confluence project | (\$1,500,000) |
| 9 | | <u>\$2,000,000</u> |
| 10 | McCaw hall | \$2,000,000 |
| 11 | MOBIUS/Inland Northwest science and technology | |
| 12 | center | \$1,500,000 |
| 13 | Mt. Baker theater | \$200,000 |
| 14 | Mt. Vernon Jasper Gates statue | \$12,000 |
| 15 | Multicultural center of Kitsap county | \$250,000 |
| 16 | Nathaniel Orr home site museum interpretive center | \$29,000 |
| 17 | New Lakewood clinic | \$350,000 |
| 18 | Northeast community center expansion | \$250,000 |
| 19 | Northshore performing arts center | \$1,000,000 |
| 20 | Northwest communities education center | \$1,000,000 |
| 21 | Oak Harbor multi-purpose community and sports | |
| 22 | facility | \$50,000 |
| 23 | Omak grandstand | \$250,000 |
| 24 | Pacific Northwest salmon center | \$1,000,000 |
| 25 | Pacific science center | \$900,000 |
| 26 | Performing arts center (PACE) | \$500,000 |
| 27 | Puget Sound freight building warehouse--Thea Foss | |
| 28 | waterway | \$2,000,000 |
| 29 | Relocation of Sieke Japanese gardens | \$250,000 |
| 30 | River walk and Sammamish river restoration | \$200,000 |
| 31 | Roslyn city hall | \$150,000 |
| 32 | Ruth Dykeman children's center | \$27,000 |
| 33 | Sandman historical tug restoration | \$10,000 |
| 34 | <u>Seattle Art Museum</u> | <u>\$200,000</u> |
| 35 | <u>Seattle Aquarium</u> | <u>\$2,000,000</u> |
| 36 | Seattle community center (1115 E. Pike street) | \$13,000 |
| 37 | Seward park environmental and audubon center | \$400,000 |

| | | |
|----|--|------------------------------|
| 1 | Snohomish senior center | \$150,000 |
| 2 | Sno-Valley senior activity center kitchen | \$50,000 |
| 3 | Sound way property preservation | \$500,000 |
| 4 | Spokane river whitewater course | \$400,000 |
| 5 | Sumas ballpark | \$250,000 |
| 6 | Synthetic sportsfield partnership at Robinswood park | \$400,000 |
| 7 | Tall ships moorage | \$300,000 |
| 8 | Tukwila kayak and canoe launching facility | \$20,000 |
| 9 | Undeveloped woodlands linked to interurban nature | |
| 10 | trail | \$150,000 |
| 11 | Vancouver museum | \$125,000 |
| 12 | Vancouver national historical reserve west barracks | \$1,000,000 |
| 13 | Veterans memorial museum | \$100,000 |
| 14 | West Seattle community resource center | \$500,000 |
| 15 | West central community center | \$500,000 |
| 16 | West Hylebos wetlands boardwalk | \$100,000 |
| 17 | Wilson playfield land acquisition | \$200,000 |
| 18 | Wing Luke Asian art museum | \$2,000,000 |
| 19 | Youth housing/drop-in center | \$400,000 |
| 20 | Total | <u>(\$39,391,000)</u> |
| 21 | | <u>\$43,591,000</u> |

22 Appropriation:

| | | |
|----|--|---------------------------|
| 23 | State Building Construction Account--State | (\$39,391,000) |
| 24 | | <u>\$43,591,000</u> |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | (\$39,391,000) |
| 28 | | <u>\$43,591,000</u> |

29 NEW SECTION. **Sec. 103.** A new section is added to 2005 c 488
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
32 Public Works Assistance Account (06-4-014)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 the implementation of chapter . . . ([House] [Senate] Bill No. . . .

1 (Z-0776.1/06)), Laws of 2006 adopting the second recommended public
2 works loan list. If this bill is not enacted by June 30, 2006, the
3 amount provided in this subsection shall lapse.

4 **Appropriation:**

| | | |
|---|--|--------------|
| 5 | Public Works Assistance Account--State | \$55,000,000 |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$55,000,000 |

9 **Sec. 104.** 2005 c 488 s 138 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

12 Job/Economic Development Grants (06-4-950)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely for the following list of
16 projects:

| 17 | Projects | Recommendation |
|----|---|-----------------------|
| 18 | Belfair sewer improvements | \$8,000,000 |
| 19 | Bellingham waterfront restoration | \$2,000,000 |
| 20 | Bremerton Harborside | \$4,000,000 |
| 21 | Burien town square | \$2,000,000 |
| 22 | Carnation sewer | \$2,000,000 |
| 23 | City of Covington | \$1,000,000 |
| 24 | Infrastructure for Renton Boeing property | \$5,000,000 |
| 25 | Military communities infrastructure projects | \$5,000,000 |
| 26 | Pacific Northwest national labs campus infrastructure | |
| 27 | project | \$6,000,000 |
| 28 | Rainier court | \$1,500,000 |
| 29 | Redevelop Snohomish riverfront | \$1,500,000 |
| 30 | Ridgefield employment center project | \$2,000,000 |
| 31 | Tukwila Southcenter parkway infrastructure | \$6,000,000 |
| 32 | Yakima town center restoration | \$4,000,000 |
| 33 | Total | \$50,000,000 |

1 (2) \$1,000,000 of the appropriation for the Pacific Northwest
2 national labs campus infrastructure project is provided solely for
3 giga-pop infrastructure.

4 (3) \$5,000,000 of the appropriation is provided solely for military
5 communities infrastructure projects (~~((is provided solely for grants to~~
6 ~~support projects in Island county, Kitsap county, Pierce county,~~
7 ~~Snohomish county, and Spokane county when a military base in that~~
8 ~~county is identified for potential closure in the federal base~~
9 ~~realignment and closure process. The grants will be used to address~~
10 ~~infrastructure improvements that will aid in the removal of the base~~
11 ~~from the closure list. The office of financial management shall~~
12 ~~establish a process for selecting projects for funding based on~~
13 ~~criteria used to determine the federal base realignment and closure~~
14 ~~list and recommendations by the department of community, trade, and~~
15 ~~economic development and the military department)). The uses of
16 grants, authorized in this subsection, shall include infrastructure
17 improvements to a military department site on Fairchild air force base,
18 improvements to community infrastructure that will aid in preventing
19 future military base closures, and purchase of accident potential zones
20 and clear zones. These funds may be used to match federal grants for
21 infrastructure projects. Final allocation of ((the)) these grants
22 shall be at the discretion and with the approval of the director of the
23 office of financial management.~~

24 Appropriation:

| | | |
|----|--|--------------|
| 25 | Public Works Assistance Account--State | \$50,000,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$50,000,000 |

29 NEW SECTION. Sec. 105. A new section is added to 2005 c 488
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

32 Washington Bio-Energy Loan Fund (06-1-001)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 the implementation of chapter ... ([House] [Senate] Bill No.),

1 Laws of 2006 setting up the Washington bio-energy loan fund. If this
2 bill is not enacted by June 30, 2006, the amount provided in this
3 subsection shall lapse.

4 Appropriation:

| | | |
|---|---|--------------|
| 5 | Washington Bio-Energy Loan Account--State | \$17,500,000 |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$17,500,000 |

9 NEW SECTION. **Sec. 106.** A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

12 Energy Match Maker Grant Program (06-2-001)

13 Appropriation:

| | | |
|----|---|-------------|
| 14 | Washington Housing Trust Account--State | \$4,500,000 |
| 15 | Prior Biennia (Expenditures) | \$0 |
| 16 | Future Biennia (Projected Costs) | \$0 |
| 17 | TOTAL | \$4,500,000 |

18 **Sec. 107.** 2005 c 488 s 142 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 Legislative Building: Rehabilitation and Capital Addition
22 (01-1-008)

23 Reappropriation:

| | | |
|----|---|----------------------------|
| 24 | Thurston County Capital Facilities Account--State | (\$100,000) |
| 25 | | <u>\$214,063</u> |
| 26 | Prior Biennia (Expenditures) | \$106,280,442 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | (\$106,380,442) |
| 29 | | <u>\$106,494,505</u> |

30 **Sec. 108.** 2005 c 488 s 143 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

33 Cherberg Building: Rehabilitation (02-1-005)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is for the purpose of furthering the John
4 A. Cherberg building rehabilitation project, including but not limited
5 to the following: Project final design and initial phase of
6 reconstruction; purchase and remodel of the two modular buildings
7 currently owned by the Legislative building rehabilitation project; and
8 remodel of a portion of the Joel M. Pritchard building for use as swing
9 space during reconstruction.

10 (2) The appropriations in this section are subject to the following
11 conditions and limitations:

12 (a) Funding is provided solely for design, construction, and other
13 costs related to the relocation efforts associated with this project.

14 ~~((d))~~ (b) The department may negotiate agreements with the senate
15 for additional fees to manage the John A. Cherberg building
16 rehabilitation project.

17 ~~((e))~~ (c) Upon completion of the project, the temporary modular
18 buildings shall be sold and removed, and the parking lot shall be
19 restored and landscaped.

20 Reappropriation:

21 State Building Construction Account--State \$2,500,000

22 Appropriation:

23 State Building Construction Account--State \$12,253,000

24 Thurston County Capital Facilities Account--State . . . \$1,439,000

25 Subtotal Appropriation \$13,692,000

26 Prior Biennia (Expenditures) \$3,100,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$19,292,000

29 **Sec. 109.** 2005 c 488 s 152 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 ~~((General Administration Building Rehabilitation))~~ North Capital
33 Campus Executive Office Building(s) (06-1-002)

34 The appropriation in this section is subject to the following
35 conditions and limitations: Funding is provided solely for predesign
36 for replacement or renovation of the general administration building

1 combined with the development of an office building on the block
 2 adjoining Capital Way and 11th avenue. The combined development is
 3 intended to provide: (1) Executive office space for statewide elected
 4 officials; (2) public access space for the state library collection and
 5 historically significant documents from the state archives and the
 6 state historical museum; and (3) high density general office space that
 7 can adapt to changing state needs. The project will maximize
 8 interagency sharing of support services such as information technology,
 9 printing and mailing, management and storage of supplies, reception
 10 areas, and other common functions. The project will also include
 11 sufficient parking to provide a significant net increase in parking
 12 spaces beyond what is required for the new office space. The project
 13 shall also include leasable ground floor retail space on Capital Way.
 14 The department shall consult with statewide elected officials and the
 15 city of Olympia in developing the predesign. The predesign shall
 16 evaluate the use of the Pritchard building as one of the options for
 17 use by the state library and historically significant documents from
 18 the state archives and state historical museum. Due to the intended
 19 replacement of the building adjoining Capital Way and 11th avenue, the
 20 department shall not charge the facility depreciation component of
 21 lease charges for nonprofit tenants in that facility during the 2005-
 22 2007 biennium.

23 Appropriation:

| | | |
|----|---|-------------------------------|
| 24 | Thurston County Capital Facilities Account--State | ((\$750,000)) |
| 25 | | <u>\$1,650,000</u> |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | ((\$65,500,000)) |
| 28 | | <u>\$312,017,000</u> |
| 29 | TOTAL | ((\$66,250,000)) |
| 30 | | <u>\$313,667,000</u> |

31 NEW SECTION. **Sec. 110.** A new section is added to 2005 c 488
 32 (uncodified) to read as follows:

33 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

34 Capital Campus Master Plan (06-2-001)

35 Appropriation:

| | | |
|----|---|-----------|
| 36 | Thurston County Capital Facilities Account--State | \$200,000 |
|----|---|-----------|

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$200,000

4 NEW SECTION. **Sec. 111.** A new section is added to 2005 c 488
 5 (uncodified) to read as follows:

6 **FOR THE MILITARY DEPARTMENT**

7 Washington Youth Academy (06-2-005)

8 Appropriation:

9 General Fund--Federal \$273,000
 10 State Building Construction Account--State \$3,050,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$3,323,000

14 **Sec. 112.** 2005 c 488 s 206 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 Echo Glen Children's Center - Eleven Cottages: Renovation
 18 (00-1-041)

19 Appropriation:

20 State Building Construction Account--State \$5,800,000

21 Reappropriation:

22 State Building Construction Account--State \$500,000
 23 Prior Biennia (Expenditures) \$5,605,495
 24 Future Biennia (Projected Costs) (~~(\$16,100,000)~~)
 25 \$10,300,000
 26 TOTAL \$22,205,495

27 **Sec. 113.** 2005 c 488 s 212 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 Rainier School - Wastewater Treatment Plant: Construction
 31 (Buckley) (04-1-950)

32 Appropriation:

33 State Building Construction Account--State \$3,926,000

1 Reappropriation:

2 Charitable, Educational, Penal, and Reformatory

3 Institutions Account--State \$60,000

4 Prior Biennia (Expenditures) \$190,000

5 Future Biennia (Projected Costs) (~~(\$4,350,000)~~)

6 \$0

7 TOTAL (~~(\$4,600,000)~~)

8 \$4,176,000

9 **Sec. 114.** 2005 c 488 s 239 (uncodified) is amended to read as
 10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

12 Special Commitment Center on McNeil Island: Additional Capacity
 13 (06-2-505)

14 Appropriation:

15 State Building Construction Account--State (~~(\$100,000)~~)

16 \$922,000

17 Charitable, Educational, Penal, and Reformatory

18 Institutions Account--State \$1,028,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) (~~(\$21,500,000)~~)

21 \$22,950,000

22 TOTAL (~~(\$21,600,000)~~)

23 \$24,900,000

24 NEW SECTION. **Sec. 115.** A new section is added to 2005 c 488
 25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

27 Green Hill School: New Intensive Management Unit Building, and
 28 Health Center and Administration Building (06-2-202)

29 Appropriation:

30 State Building Construction Account--State \$1,250,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$12,500,000

33 TOTAL \$13,750,000

1 NEW SECTION. **Sec. 116.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 Retsil Building 9 Renovation - Transient Program (06-1-008)

5 Appropriation:

| | | |
|----|--|-----------|
| 6 | General Fund--Federal | \$318,000 |
| 7 | State Building Construction Account--State | \$171,000 |
| 8 | Prior Biennia (Expenditures) | \$0 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$489,000 |

11 **Sec. 117.** 2005 c 488 s 255 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Corrections Center: 100-Bed Management and Segregation Unit
15 (00-2-008)

16 Appropriation:

| | | |
|----|--|------------------|
| 17 | <u>General Fund--Federal</u> | <u>\$927,000</u> |
|----|--|------------------|

18 Reappropriation:

| | | |
|----|--|-------------------------------|
| 19 | General Fund--Federal | \$819,229 |
| 20 | State Building Construction Account--State | ((\$18,674,000)) |
| 21 | | <u>\$17,747,000</u> |
| 22 | Subtotal Reappropriation | ((\$19,493,229)) |
| 23 | | <u>\$18,566,229</u> |
| 24 | Prior Biennia (Expenditures) | \$19,944,803 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$39,438,032 |

27 **Sec. 118.** 2005 c 488 s 264 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary: North Close Security Compound
31 (04-2-005)

32 Reappropriation:

| | | |
|----|--|---------------|
| 33 | State Building Construction Account--State | \$124,000,000 |
|----|--|---------------|

34 Appropriation:

| | | |
|----|---|-----------------------|
| 35 | (General Fund--Federal | \$927,000) |
|----|---|-----------------------|

| | | |
|---|--|------------------------------|
| 1 | State Building Construction Account--State | ((\$5,891,000)) |
| 2 | | <u>\$6,818,000</u> |
| 3 | Subtotal Appropriation | \$6,818,000 |
| 4 | Prior Biennia (Expenditures) | \$9,940,000 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | \$140,758,000 |

7 NEW SECTION. **Sec. 119.** A new section is added to 2005 c 488
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington State Penitentiary: Replace Correctional Industry Roof
11 (06-1-023)

12 Appropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$3,451,000 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$3,451,000 |

17 **Sec. 120.** 2005 c 488 s 323 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Program (06-4-007)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Up to \$10,000,000 of the state building construction account--
24 state appropriation is provided for the extended grant payment to
25 Spokane for the Spokane-Rathdrum Prairie aquifer.

26 (2) \$5,000,000 of the state building construction account--state
27 appropriation is provided solely for water quality grants for hardship
28 communities with a population of less than 5,000. The department shall
29 give priority consideration to: (a) Communities subject to a
30 regulatory order from the department of ecology for noncompliance with
31 water quality rules; (b) projects for which design work has been
32 completed; and (c) projects with a local match from reasonable water
33 quality rates and charges.

34 (3) \$1,000,000 of the state building construction account--state
35 appropriation is provided solely to design appropriate wastewater

1 treatment facilities to serve the Hoodspout to Skokomish reservation
2 areas of Hood Canal. The exact facilities will be based upon the
3 recommendations from an analysis of wastewater management options for
4 the Hoodspout to Skokomish river currently being undertaken by Mason
5 county.

6 (4) \$750,000 of the state building construction account--state
7 appropriation is provided solely for assistance in management and clean
8 up activities at Long Lake in Kitsap county and \$50,000 of the state
9 building construction account--state appropriation is provided solely
10 for assistance in cleaning up Wapato Lake in Pierce county. The
11 assistance is contingent on the lake communities adopting a lake
12 management plan that meets the department's requirement.

13 (5) \$320,000 of the water quality account--state appropriation is
14 provided solely to Mason county to develop a septic system data base
15 and identify failing septic systems in Hood Canal.

16 (6) \$70,000 of the water quality account--state appropriation is
17 provided solely to Kitsap county for surveys of septic systems in Hood
18 Canal.

19 (7) \$70,000 of the water quality account--state appropriation is
20 provided solely to Jefferson county for surveys of septic systems in
21 Hood Canal.

22 (8) Up to \$1,500,000 of the water quality account--state
23 appropriation is provided solely for grants for on-site sewage
24 replacement. This appropriation may be used to: (a) Establish new or
25 expand existing on-site sewage repair and replacement loan or grant
26 programs by county governments or tribes; or (b) develop a pilot
27 program to administer an on-site sewage repair and replacement loan
28 program through a qualified private or nonprofit lending institution.
29 This appropriation must be used in conjunction with the water pollution
30 control revolving account--state appropriation in section 124 of this
31 act provided for this purpose. Of this amount, up to \$1,000,000 may be
32 used to help financially distressed homeowners repair and replace
33 failing on-site sewage system, and up to \$500,000 may be used to help
34 local governments plan, implement, and administer the local loan fund
35 assistance programs. The total overall local government and tribal
36 administration costs may not exceed seven percent of the total
37 statewide grant and loan on-site program. The department must report

1 on the use of these funds to the Puget Sound water quality action team
2 as part of its activities under the 2005-2007 Puget Sound conservation
3 and recovery plan.

4 (9) \$3,500,000 of the state toxics control account--state
5 appropriation is provided solely for wastewater treatment upgrades at
6 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay
7 state parks.

8 (10) The remaining appropriation in this section is provided for
9 statewide water quality implementation and planning grants and loans.

10 Appropriation:

| | | |
|----|--|----------------------------|
| 11 | State Building Construction Account--State | \$20,000,000 |
| 12 | Water Quality Account--State | (\$7,500,000) |
| 13 | | <u>\$9,000,000</u> |
| 14 | State Toxics Control Account--State | (\$10,500,000) |
| 15 | | <u>\$14,000,000</u> |
| 16 | Subtotal Appropriation | (\$38,000,000) |
| 17 | | <u>\$43,000,000</u> |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$211,808,000 |
| 20 | TOTAL | (\$249,808,000) |
| 21 | | <u>\$254,808,000</u> |

22 **Sec. 121.** 2005 c 488 s 324 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 State Drought Preparedness (05-4-009)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The reappropriation in this section is provided solely for
29 response to the statewide drought that was declared pursuant to chapter
30 43.83B RCW. The department of ecology may provide funding or
31 compensation for purchase or lease of water rights and to public bodies
32 as defined in RCW 43.83B.050 in connection with projects and measures
33 designed to alleviate drought conditions which may affect: Public
34 health and safety; drinking water supplies; agricultural activities; or
35 fish and wildlife survival.

1 (2) Projects or measures for which funding or compensation will be
2 provided must be connected with a water system, water source, or water
3 body which is receiving, or has been projected to receive, less than
4 seventy-five percent of normal water supply, as the result of natural
5 drought conditions. This reduction in water supply must be such that
6 it is causing, or will cause, undue hardship for the entities or fish
7 or wildlife depending on the water supply. General criteria for
8 guidelines to be established by the department of ecology for
9 distribution of funds must include: A balanced and equitable
10 distribution of the funds among the different sectors affected by
11 drought; a funding process that ensures funds are available for drought
12 impacts that arise both early and later during the course of the
13 drought; and preference for projects that leverage other federal and
14 local funds.

15 (3) Up to \$1,500,000 of the reappropriation in this section is
16 provided to the Roza irrigation district for the purchase or lease of
17 water rights.

18 (4) Of the funds provided in this section, \$150,000 shall be made
19 available to support the development and demonstration of water
20 management measures in the Walla Walla Basin that improve and protect
21 instream flow and water quality, and which also help sustain
22 agricultural and economic vitality. The director of the department
23 shall report to the legislature by December 31, 2006, with any
24 findings, conclusions, and recommendations regarding such water
25 management measures.

26 Reappropriation:

| | | |
|----|---|-------------|
| 27 | State Drought Preparedness Account--State | \$8,200,000 |
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$8,200,000 |

31 **Sec. 122.** 2005 c 488 s 325 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Local Toxics Grants for Clean up and Prevention (06-4-008)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) \$4,000,000 of the appropriation is provided solely for grants
2 to local governments for local projects that implement the state "never
3 waste" plan. Grant funds will emphasize additional organics composting
4 and conversion, green building, and moderate risk waste projects
5 described in the plan. Of this amount, up to \$1,600,000 may be used
6 for one-time funding for auto switch recycling consistent with the
7 memorandum of agreement being finalized with the auto recyclers
8 association.

9 (2) \$2,000,000 of the appropriation is provided for emission
10 reduction projects for local governments to retrofit public sector
11 diesel engines with exhaust emission control devices or to make other
12 modifications or operational changes, including cleaner fuels, to allow
13 public sector fleets to reduce their emissions.

14 (3) \$3,000,000 of the appropriation is provided solely for grants
15 to local governments needing assistance in complying with the new phase
16 II storm water permit requirements. Of this amount, \$300,000 is
17 provided solely for Mason county to prepare storm water management
18 plans for Belfair and Hoodspout consistent with the storm water program
19 in the Puget Sound conservation and recovery plan.

20 (4) (~~(\$60,000,000)~~) \$70,900,000 of the appropriation is provided
21 solely for remedial action grants. Of this amount, \$1,000,000 is
22 provided to the town of Warden to respond to contamination of their
23 existing water system.

24 (5) From within this appropriation, the department shall prepare an
25 online guide to help small businesses and homeowners learn what to do
26 if they discover toxic wastes on their property. The guide shall
27 provide information about local resources for clean up and disposal of
28 toxic wastes.

29 (6) \$8,000,000 of the appropriation is provided solely for
30 coordinated prevention grants provided to local governments for local
31 government solid and hazardous waste planning, household and small
32 business hazardous waste collection and disposal, recycling capital
33 purchases and program development, and local solid waste enforcement.

34 Appropriation:

| | | |
|----|---|-------------------------------|
| 35 | Local Toxics Control Account--State | ((\$80,000,000)) |
| 36 | | <u>\$98,900,000</u> |
| 37 | Prior Biennia (Expenditures) | \$45,000,000 |
| 38 | Future Biennia (Projected Costs) | \$180,000,000 |

1 TOTAL ((~~\$315,000,000~~))
2 \$323,900,000

3 **Sec. 123.** 2005 c 488 s 327 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Safe Soil Remediation and Awareness Projects (06-2-001)

7 Appropriation:

8 State Toxics Control Account--State ((~~\$2,000,000~~))
9 \$5,000,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$2,000,000~~))
13 \$5,000,000

14 **Sec. 124.** 2005 c 488 s 329 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Water Pollution Control Revolving Account (06-4-002)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The department shall give priority loan funding consideration
21 to on-site septic system rehabilitation and replacement programs in
22 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the
23 water pollution control revolving account--state in the second year of
24 the funding cycle.

25 (2) Up to \$5,000,000 of the water pollution control revolving
26 account--state appropriation is provided solely for loans for on-site
27 sewage replacement. This appropriation may be used to: (a) Establish
28 new or expand existing on-site sewage repair and replacement loan
29 programs by county governments or tribes; or (b) develop a pilot
30 program to administer an on-site sewage repair and replacement loan
31 program through a qualified private or nonprofit lending institution.
32 This appropriation must be used in conjunction with water quality
33 account--state appropriation in section 120 of this act provided for
34 this purpose. The department must work with the department of health,
35 the Puget Sound water quality action team, local governments, and the

1 lending industry in developing and piloting this program. The
2 department shall provide a status report on the loan program to the
3 governor and the appropriate legislative fiscal committees by June 30,
4 2007, including any recommendations for improving the program. The
5 department must report on the use of these funds to the Puget Sound
6 water quality action team as part of its activities under the 2005-2007
7 Puget Sound conservation and recovery plan.

8 Appropriation:

| | | |
|----|--|-----------------|
| 9 | Water Pollution Control Revolving | |
| 10 | Account--State | \$162,839,146 |
| 11 | Water Pollution Control Revolving | |
| 12 | Account--Federal | \$76,777,140 |
| 13 | Subtotal Appropriation | \$239,616,286 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$912,000,000 |
| 16 | TOTAL | \$1,151,616,286 |

17 NEW SECTION. Sec. 125. A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Early Spill Response Equipment Caching (06-1-003)

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$1,450,000 of the appropriation is
23 provided solely for grants to local governments to secure and place
24 hazardous material spill response equipment at critical locations
25 around the state. Grant funds will emphasize strategic placement of
26 equipment that will allow for quick access and deployment by state,
27 local, or tribal responders in the event of a spill.

28 Appropriation:

| | | |
|----|---|-------------|
| 29 | Local Toxics Control Account--State | \$1,450,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$1,450,000 |

33 **Sec. 126.** 2005 c 488 s 332 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Columbia River (~~(Initiative)~~) Program (06-2-010)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) (~~(\$6,000,000)~~) \$16,000,000 is provided solely for:

6 (a) Feasibility studies related to off-mainstem storage projects
7 ~~((and impacts of changing operations at the Potholes reservoir, and~~
8 ~~grant funding for the purchase and installation of water measuring~~
9 ~~devices.))~~;

10 (b) Feasibility studies related to changing operations of the
11 Potholes reservoir or other facilities within the Columbia Basin
12 project;

13 (c) Assessing the potential impacts of changing operations at water
14 storage and management facilities on the Columbia river;

15 (d) A feasibility analysis related to providing replacement water
16 for ground water users in the Odessa subarea. As a part of a study of
17 solutions to the Odessa problem, the department shall work with the
18 United States bureau of reclamation to expedite a review of the
19 potential for aquifer storage and recharge to shorten the lead time to
20 making new water deliveries to ground water dependent farmers;

21 (e) The department to work with water users to develop cost
22 effective conservation projects;

23 (f) The department to implement agreements that provide water to
24 the mainstem of the Columbia river during periods of low flow and high
25 out-of-stream demand; and

26 (g) Grant funding for the purchase and installation of water
27 measuring devices.

28 (2) Of the amount appropriated in this section, \$10,000,000 may not
29 be expended prior to enactment of state legislation that establishes
30 the policy requirements for a new water resources and water rights
31 management program for the Columbia river mainstem. If such
32 legislation is not enacted prior to June 30, 2006, this amount shall
33 lapse.

34 Appropriation:

| | | |
|----|--|--------------|
| 35 | State Building Construction Account--State | \$16,000,000 |
| 36 | Prior Biennia (Expenditures) | \$0 |
| 37 | Future Biennia (Projected Costs) | \$52,610,000 |

1 TOTAL \$68,610,000

2 NEW SECTION. **Sec. 127.** A new section is added to 2005 c 488
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Local Innovative Storm Water Grants (06-2-006)

6 The appropriation in this section is subject to the following
7 conditions and limitations: This appropriation is provided for grants
8 to local governments in Puget Sound to fund innovative, low-impact
9 development stormwater management projects to meet critical stormwater
10 management needs and protect or restore water quality. Projects may
11 include use of bioretention, rainwater harvest, permeable pavement,
12 vegetated roofs, and other low-impact development techniques. Projects
13 funded in Puget Sound must meet the design guidelines contained in the
14 low impact development technical guidance manual for Puget Sound,
15 unless the municipality can demonstrate that site conditions warrant a
16 deviation from the design guidelines and the deviations in design shall
17 provide similar performance. All projects must include performance
18 monitoring. The department must report on the use of these funds to
19 the Puget Sound water quality action team as part of its activities
20 under the 2005-2007 Puget Sound conservation and recovery plan.

21 Appropriation:

| | | |
|----|--|-------------|
| 22 | State Building Construction Account--State | \$2,500,000 |
| 23 | Prior Biennia (Expenditures) | \$0 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$2,500,000 |

26 NEW SECTION. **Sec. 128.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Waste Tire Clean Up (06-1-002)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Funding is provided for the department to
32 initiate clean up of waste tires at the highest risk sites statewide.
33 This clean up work must include major progress at the Goldendale site
34 in Klickitat county.

35 Appropriation:

| | | |
|---|---|-------------|
| 1 | Waste Tire Removal Account--State | \$4,000,000 |
| 2 | Prior Biennia (Expenditures) | \$0 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$4,000,000 |

5 NEW SECTION. **Sec. 129.** A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Clean Up Toxics Sites - Puget Sound (06-4-001)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Funding is provided for the clean up of
11 contaminated sites that lie adjacent to and are within one-half mile of
12 Puget Sound. Clean ups must include orphan and abandoned sites that
13 pose a threat to Puget Sound with the highest priority sites being
14 cleaned up first. The department must report on the use of these funds
15 to the Puget Sound water quality action team as part of its activities
16 under the 2005-2007 Puget Sound conservation and recovery plan.

17 Appropriation:

| | | |
|----|---|-------------|
| 18 | State Toxics Control Account--State | \$4,000,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$4,000,000 |

22 NEW SECTION. **Sec. 130.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Clean Up Toxic Sites - Upland and Aquatics (06-1-005)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The department must report on the use of
28 these funds to the Puget Sound water quality action team as part of its
29 activities under the 2005-2007 Puget Sound conservation and recovery
30 plan.

31 Appropriation:

| | | |
|----|---|-------------|
| 32 | State Toxics Control Account--State | \$5,000,000 |
| 33 | Prior Biennia (Expenditures) | \$0 |
| 34 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$5,000,000

2 **Sec. 131.** 2005 c 488 s 340 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Minor Works: Facility Preservation (04-1-001)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations in this section are
8 provided solely to continue minor works projects that reduce the
9 deferred maintenance backlog.

10 Reappropriation:

| | | |
|----|--|--------------------------|
| 11 | State Building Construction Account--State | \$147,269 |
| 12 | Parks Renewal and Stewardship Account--State | (\$2,600,000) |
| 13 | | <u>\$679,079</u> |
| 14 | Subtotal Reappropriation | (\$2,747,269) |
| 15 | | <u>\$826,348</u> |
| 16 | Prior Biennia (Expenditures) | \$4,990,231 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | (\$7,737,500) |
| 19 | | <u>\$5,816,579</u> |

20 **Sec. 132.** 2005 c 488 s 341 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Parkland Acquisition (04-2-013)

24 Reappropriation:

| | | |
|----|---|------------------------|
| 25 | Parkland Acquisition Account--State | (\$412,690) |
| 26 | | <u>\$191,000</u> |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | (\$412,690) |
| 30 | | <u>\$191,000</u> |

31 **Sec. 133.** 2005 c 488 s 342 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34 Recreation Development (04-2-002)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Up to \$100,000 of the reappropriation shall be used to retain
4 a consultant to conduct a predesign study for a headquarters building
5 located in Thurston county. The predesign shall compare a new leased
6 facility against options to build and evaluate appropriate funding
7 strategies.

8 (2) (~~(\$900,000)~~) Up to \$700,000 of the reappropriation is provided
9 (~~solely~~) to install fee collection stations at selected parks
10 statewide. Any unused funding of this reappropriation may be expended
11 on other recreation development projects.

12 (3) In addition to the annual project progress reporting
13 requirement of RCW 43.88.160(3), the commission shall file quarterly
14 project progress reports with the office of financial management.

15 Reappropriation:

| | | |
|----|--|-------------|
| 16 | State Building Construction Account--State | \$700,000 |
| 17 | Prior Biennia (Expenditures) | \$2,200,000 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$2,900,000 |

20 NEW SECTION. Sec. 134. A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Sustainable Development and Restoration (06-1-011)

24 Appropriation:

| | | |
|----|--|-----------|
| 25 | State Building Construction Account--State | \$500,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$500,000 |

29 **Sec. 135.** 2005 c 488 s 360 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Parkland Acquisition Account (06-2-020)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The state parks and recreation commission

1 will provide lists of potential purchases and sales to the office of
2 financial management and the legislature prior to committing the state
3 parks and recreation commission to any sale or purchase of land or
4 buildings and prior to any allotments made for those purchases.
5 Included in the lists will be any potential operating or capital cost
6 impacts known to the state parks and recreation commission.

7 Appropriation:

| | | |
|----|---|-------------------------------|
| 8 | Parkland Acquisition Account--State | ((\$4,000,000)) |
| 9 | | <u>\$6,000,000</u> |
| 10 | Prior Biennia (Expenditures) | \$0 |
| 11 | Future Biennia (Projected Costs) | \$16,000,000 |
| 12 | TOTAL | ((\$20,000,000)) |
| 13 | | <u>\$22,000,000</u> |

14 **Sec. 136.** 2005 c 488 s 365 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Park Development (06-1-950)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$250,000 is provided solely to construct a pedestrian/emergency
21 vehicle access bridge across Connor creek to allow for beach access.

22 (2) \$500,000 is provided solely to determine long-term park zoning,
23 design park amenities and services, and provide site permit and initial
24 construction development at Nisqually-Mashel. The state parks and
25 recreation commission shall provide a predesign in accordance with the
26 office of financial management's predesign instructions.

27 (3) \$150,000 is provided solely for initial park development at
28 Sequim Bay-Miller Peninsula. The state parks and recreation commission
29 shall provide a predesign in accordance with the office of financial
30 management's predesign instructions.

31 Appropriation:

| | | |
|----|--|-----------|
| 32 | State Building Construction Account--State | \$900,000 |
| 33 | Prior Biennia (Expenditures) | \$0 |
| 34 | Future Biennia (Projected Costs) | \$0 |
| 35 | TOTAL | \$900,000 |

1 **Sec. 137.** 2005 c 488 s 368 (uncodified) is amended to read as
2 follows:

| | | |
|----|---|----------------------------|
| 3 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION | |
| 4 | Firearms and Archery Range Program (FARP) (98-2-004) | |
| 5 | Reappropriation: | |
| 6 | Firearms Range Account--State | ((\$31,478)) |
| 7 | | <u>\$61,478</u> |
| 8 | Prior Biennia (Expenditures) | \$542,191 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | ((\$573,669)) |
| 11 | | <u>\$603,669</u> |

12 **Sec. 138.** 2005 c 488 s 369 (uncodified) is amended to read as
13 follows:

| | | |
|----|---|-------------------------------|
| 14 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION | |
| 15 | Nonhighway Off-road Vehicle Program (NOVA) (98-2-002) | |
| 16 | Reappropriation: | |
| 17 | Nonhighway and Off-Road Vehicle Activities | |
| 18 | Program Account--State | ((\$1,243,986)) |
| 19 | | <u>\$1,322,986</u> |
| 20 | Prior Biennia (Expenditures) | \$9,851,937 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | ((\$11,095,923)) |
| 23 | | <u>\$11,174,923</u> |

24 **Sec. 139.** 2005 c 488 s 370 (uncodified) is amended to read as
25 follows:

26 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
27 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: Any amount of the reappropriations that is
30 not obligated to a specific project may be used to fund alternate
31 projects approved by the legislature from the same account in biennia
32 succeeding that in which the moneys were originally appropriated.

| | | |
|----|---|-------------|
| 33 | Reappropriation: | |
| 34 | Outdoor Recreation Account--State | \$4,547,515 |

| | | |
|---|---|-------------------------------|
| 1 | Habitat Conservation Account--State | ((\$1,170,894)) |
| 2 | | <u>\$4,382,894</u> |
| 3 | Subtotal Reappropriation | ((\$5,718,409)) |
| 4 | | <u>\$8,930,409</u> |
| 5 | Prior Biennia (Expenditures) | \$71,883,173 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | ((\$77,601,582)) |
| 8 | | <u>\$80,813,582</u> |

9 **Sec. 140.** 2005 c 488 s 372 (uncodified) is amended to read as
10 follows:

11 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

12 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

13 Reappropriation:

| | | |
|----|--|--------------------------------|
| 14 | General Fund--Federal | ((\$11,227,424)) |
| 15 | | <u>\$13,320,424</u> |
| 16 | Salmon Recovery Account--State | ((\$2,366,010)) |
| 17 | | <u>\$3,597,010</u> |
| 18 | Subtotal Reappropriation | ((\$13,593,434)) |
| 19 | | <u>\$16,917,434</u> |
| 20 | Prior Biennia (Expenditures) | \$88,031,707 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | ((\$101,625,141)) |
| 23 | | <u>\$104,949,141</u> |

24 **Sec. 141.** 2005 c 488 s 376 (uncodified) is amended to read as
25 follows:

26 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

27 Firearms and Archery Range Program (02-0-001)

28 Reappropriation:

| | | |
|----|--|----------------------------|
| 29 | Firearms Range Account--State | ((\$44,677)) |
| 30 | | <u>\$120,677</u> |
| 31 | Prior Biennia (Expenditures) | \$355,323 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | ((\$400,000)) |
| 34 | | <u>\$476,000</u> |

1 **Sec. 142.** 2005 c 488 s 382 (uncodified) is amended to read as
2 follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
4 Wildlife and Recreation Program (WWRP) (02-4-003)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: Any amount of the reappropriations that is
7 not obligated to a specific project may be used to fund projects in the
8 following order: (1) The department of natural resources Cypress
9 Island project; and (2) alternate projects approved by the legislature
10 from the same account in biennia succeeding that in which the funds
11 were originally appropriated.

12 Reappropriation:

| | | |
|----|---|-------------------------------|
| 13 | Outdoor Recreation Account--State | ((\$2,041,864)) |
| 14 | | <u>\$3,525,864</u> |
| 15 | Habitat Conservation Account--State | \$6,928,926 |
| 16 | Subtotal Reappropriation | ((\$8,970,790)) |
| 17 | | <u>\$10,454,790</u> |
| 18 | Prior Biennia (Expenditures) | \$36,029,210 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | ((\$45,000,000)) |
| 21 | | <u>\$46,484,000</u> |

22 **Sec. 143.** 2005 c 488 s 385 (uncodified) is amended to read as
23 follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
25 Boating Facilities Program (BFP) (04-4-003)

26 Reappropriation:

| | | |
|----|---|------------------------------|
| 27 | Recreation Resources Account--State | ((\$3,753,480)) |
| 28 | | <u>\$4,484,480</u> |
| 29 | Prior Biennia (Expenditures) | \$3,753,479 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | ((\$7,506,959)) |
| 32 | | <u>\$8,237,959</u> |

33 **Sec. 144.** 2005 c 488 s 386 (uncodified) is amended to read as
34 follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Firearms and Archery Range Program (04-4-006)

3 Reappropriation:

| | | |
|---|--|----------------------------|
| 4 | Firearms Range Account--State | ((\$144,997)) |
| 5 | | <u>\$154,997</u> |
| 6 | Prior Biennia (Expenditures) | \$105,003 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | ((\$250,000)) |
| 9 | | <u>\$260,000</u> |

10 **Sec. 145.** 2005 c 488 s 387 (uncodified) is amended to read as
11 follows:

12 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

13 Family Forest Fish Blockages Program (04-4-011)

14 Reappropriation:

| | | |
|----|--|------------------------------|
| 15 | State Building Construction Account--State | ((\$780,379)) |
| 16 | | <u>\$1,191,379</u> |
| 17 | Prior Biennia (Expenditures) | \$1,219,621 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | ((\$2,000,000)) |
| 20 | | <u>\$2,411,000</u> |

21 **Sec. 146.** 2005 c 488 s 390 (uncodified) is amended to read as
22 follows:

23 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

24 National Recreation Trails Program (NRTP) (04-4-008)

25 Reappropriation:

| | | |
|----|--|------------------------------|
| 26 | General Fund--Federal | ((\$1,130,000)) |
| 27 | | <u>\$1,447,000</u> |
| 28 | Prior Biennia (Expenditures) | \$1,130,000 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | ((\$2,260,000)) |
| 31 | | <u>\$2,577,000</u> |

32 **Sec. 147.** 2005 c 488 s 391 (uncodified) is amended to read as
33 follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
2 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
3 (04-4-004)

4 Reappropriation:

| | | |
|----|--|------------------------------|
| 5 | NOVA Program Account--State | ((\$5,492,729)) |
| 6 | | <u>\$5,620,729</u> |
| 7 | Prior Biennia (Expenditures) | \$1,433,581 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | ((\$6,926,310)) |
| 10 | | <u>\$7,054,310</u> |

11 **Sec. 148.** 2005 c 488 s 392 (uncodified) is amended to read as
12 follows:

13 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
14 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

15 Reappropriation:

| | | |
|----|--|-------------------------------|
| 16 | General Fund--Federal | ((\$32,832,305)) |
| 17 | | <u>\$35,876,305</u> |
| 18 | State Building Construction Account--State | ((\$11,500,000)) |
| 19 | | <u>\$13,885,000</u> |
| 20 | Subtotal Reappropriation | ((\$44,332,305)) |
| 21 | | <u>\$49,761,305</u> |
| 22 | Prior Biennia (Expenditures) | \$1,000,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | ((\$45,332,305)) |
| 25 | | <u>\$50,761,305</u> |

26 NEW SECTION. **Sec. 149.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
29 Family Forest Fish Blockages Program (06-4-200)

30 Appropriation:

| | | |
|----|--|-----------|
| 31 | General Fund--Federal | \$217,000 |
| 32 | Prior Biennia (Expenditures) | \$0 |
| 33 | Future Biennia (Projected Costs) | \$0 |
| 34 | TOTAL | \$217,000 |

1 NEW SECTION. **Sec. 150.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Federal Trails Program (06-4-201)

5 Appropriation:

| | | |
|---|--|-----------|
| 6 | General Fund--Federal | \$450,000 |
| 7 | Prior Biennia (Expenditures) | \$0 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$450,000 |

10 **Sec. 151.** 2005 c 488 s 395 (uncodified) is amended to read as
11 follows:

12 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

13 Boating Facilities Program (BFP) (06-4-003)

14 Appropriation:

| | | |
|----|---|---------------------------|
| 15 | Recreation Resources Account--State | (\$8,350,000) |
| 16 | | <u>\$7,271,000</u> |
| 17 | Prior Biennia (Expenditures) | \$0 |
| 18 | Future Biennia (Projected Costs) | \$36,597,535 |
| 19 | TOTAL | (\$44,947,535) |
| 20 | | <u>\$43,868,535</u> |

21 NEW SECTION. **Sec. 152.** A new section is added to 2005 c 488
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Whooten Wildlife Area Fencing Replacement Due to Fire (06-1-020)

25 Appropriation:

| | | |
|----|--|-------------|
| 26 | State Building Construction Account--State | \$1,700,000 |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$1,700,000 |

30 NEW SECTION. **Sec. 153.** A new section is added to 2005 c 488
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Land Acquisition Pass-Thru Grants (06-4-018)

| | | |
|---|--|-------------|
| 1 | Appropriation: | |
| 2 | State Wildlife Account--Federal | \$4,200,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$4,200,000 |

6 NEW SECTION. **Sec. 154.** A new section is added to 2005 c 488
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Estuary and Salmon Restoration in Puget Sound (06-2-001)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is provided solely for nearshore estuary and
13 shoreline projects supporting salmon recovery in Puget Sound.

14 (2) Project selection and funding decisions shall be submitted for
15 approval to the executive committee of the Puget Sound nearshore
16 partnership between the department and the United States army corps of
17 engineers.

18 (3) Funded projects require a nonstate match or in-kind
19 contributions. The match requirements must be approved by the
20 executive committee identified in subsection (2) of this section.

21 (4) Project selection and funding decisions must be coordinated
22 with the salmon recovery funding board to ensure that project funding
23 and matching requirements are maximized to the greatest extent
24 possible.

25 (5) The department shall not utilize any amount of this
26 appropriation to support administration or overhead. Funding to
27 support the administration of the funds and the implementation of
28 selected projects must be obtained from the department's operating
29 budget.

30 (6) Eligible projects must be within Puget Sound and identified in
31 a current salmon recovery plan.

32 (7) All funds must be obligated to a specific project or projects
33 no later than October 15, 2006.

34 (8) The department shall submit a report to the legislature and the
35 office of financial management by November 1, 2006. The report must
36 describe the status of all projects authorized for funding under this

1 appropriation, including project location, implementation timeline,
2 performance measures, funding structure, matching funds, and expected
3 results.

4 Appropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$2,500,000 |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$5,000,000 |
| 8 | TOTAL | \$7,500,000 |

9 **Sec. 155.** 2005 c 488 s 443 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Land Bank (06-2-015)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Prior to purchase or disposal of
15 properties, the department shall consult with other natural resource
16 agencies to ensure the properties marked for purchase or disposal are
17 not eligible for trust land transfers.

18 Appropriation:

| | | |
|----|--|---------------------------|
| 19 | Resources Management Cost Account--State | (\$5,000,000) |
| 20 | | <u>\$43,000,000</u> |
| 21 | Prior Biennia (Expenditures) | \$10,462,000 |
| 22 | Future Biennia (Projected Costs) | \$40,000,000 |
| 23 | TOTAL | (\$55,462,000) |
| 24 | | <u>\$93,462,000</u> |

25 **Sec. 156.** 2005 c 488 s 451 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Small Timber Landowner (FREP) (06-2-019)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) In addition to the annual project progress reporting
32 requirement of RCW 43.88.160(3), the department shall file quarterly
33 project progress reports with the office of financial management.

1 (2) The department may not expend more than (~~(\$200,000)~~) \$300,000
2 of the appropriation for administrative or staff costs.

3 Appropriation:

| | | |
|---|--|--------------|
| 4 | State Building Construction Account--State | \$8,000,000 |
| 5 | Prior Biennia (Expenditures) | \$7,750,000 |
| 6 | Future Biennia (Projected Costs) | \$40,000,000 |
| 7 | TOTAL | \$55,750,000 |

8 **Sec. 157.** 2005 c 488 s 453 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Statewide Aquatic Restoration Projects (06-2-008)

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$2,000,000 of the state toxics control
14 account--state appropriation is provided solely for costs related to
15 removal of creosote logs and pilings in Puget Sound.

16 Appropriation:

| | | |
|----|--|------------------------------|
| 17 | Aquatic Lands Enhancement Account--State | \$300,000 |
| 18 | <u>State Toxics Control Account--State</u> | <u>\$2,000,000</u> |
| 19 | State Building Construction Account--State | \$150,000 |
| 20 | Subtotal Appropriation | ((\$450,000)) |
| 21 | | <u>\$2,450,000</u> |
| 22 | Prior Biennia (Expenditures) | \$200,000 |
| 23 | Future Biennia (Projected Costs) | \$1,200,000 |
| 24 | TOTAL | ((\$1,850,000)) |
| 25 | | <u>\$3,850,000</u> |

26 **Sec. 158.** 2005 c 488 s 601 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE BOARD OF EDUCATION**

29 Common School Construction Account Deposits

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) (~~(\$15,000,000)~~) \$33,765,000 in fiscal year 2006 and
33 (~~(\$15,000,000)~~) \$10,000,000 in fiscal year 2007 of the education

1 savings account appropriation shall be deposited in the common school
2 construction account.

3 (2) \$99,737,000 of the education construction account appropriation
4 shall be deposited in the common school construction account.

5 Appropriation:

| | | |
|----|---|--------------------------------|
| 6 | Education Savings Account--State | ((\$30,000,000)) |
| 7 | | <u>\$43,765,000</u> |
| 8 | Education Construction Account--State | \$99,737,000 |
| 9 | Subtotal Appropriation | \$129,737,000 |
| 10 | Prior Biennia (Expenditures) | \$0 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | ((\$129,737,000)) |
| 13 | | <u>\$143,502,000</u> |

14 NEW SECTION. Sec. 159. A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE STATE SCHOOL FOR THE BLIND**

17 New Physical Education Center (06-1-001)

18 Appropriation:

| | | |
|----|--|-------------|
| 19 | State Building Construction Account--State | \$8,130,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$8,130,000 |

23 NEW SECTION. Sec. 160. A new section is added to 2005 c 488
24 (uncodified) to read as follows:

25 **FOR THE WASHINGTON SCHOOL FOR THE DEAF**

26 Cafeteria and Maintenance Support Building (06-2-003)

27 Appropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account--State | \$1,000,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$8,994,000 |
| 31 | TOTAL | \$9,994,000 |

32 **Sec. 161.** 2005 c 488 s 632 (uncodified) is amended to read as
33 follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**

2 Guggenheim Hall Renovation (06-1-006)

3 The appropriation in this section is subject to the following
4 conditions and limitations: No money from the appropriation in this
5 section may be expended on surge space.

6 Appropriation:

| | | |
|----|--|---------------------|
| 7 | State Building Construction Account--State | (\$24,500,000) |
| 8 | | <u>\$15,500,000</u> |
| 9 | <u>Education Construction Account--State</u> | <u>\$9,000,000</u> |
| 10 | Prior Biennia (Expenditures) | \$1,812,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$26,312,000 |

13 NEW SECTION. Sec. 162. A new section is added to 2005 c 488
14 (uncodified) to read as follows:

15 **FOR CENTRAL WASHINGTON UNIVERSITY**

16 Replace Chiller (06-1-025)

17 Appropriation:

| | | |
|----|---|-------------|
| 18 | Gardner-Evans Higher Education Construction | |
| 19 | Account--State | \$1,880,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$1,880,000 |

23 **Sec. 163.** 2005 c 488 s 714 (uncodified) is amended to read as
24 follows:

25 **FOR WESTERN WASHINGTON UNIVERSITY**

26 Campus Roadway Development (04-2-073)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The purpose of the reappropriation is to complete a predesign
30 of potential south campus roadway options and general circulation
31 issues that avoids significant impacts on adjacent neighborhoods and
32 conforms to the city of Bellingham traffic plans.

33 (2) The predesign shall also investigate options to achieve higher
34 rates of alternative modes of transportation among faculty, staff, and

1 students, minimize surface parking, and make improvements for traffic
2 circulation, including public transit. Safe movement of pedestrians
3 and bicyclists shall be a priority.

4 (3) Allotment for predesign is contingent upon the completion of a
5 communication and public involvement plan for this project that is
6 consistent with the significant projects section of the Western
7 Washington University institutional master plan and adjacent
8 neighborhood plans adopted by the city of Bellingham, the city of
9 Bellingham Western Washington University neighborhood plan, and the
10 neighborhood meeting requirements contained in Bellingham municipal
11 code 20.40.060. The communication and public involvement plan shall
12 seek to maximize public input through coordination of the planning
13 effort with established neighborhood advisory groups and boards
14 recognized by the city of Bellingham.

15 Reappropriation:

| | | |
|----|---|----------------------------|
| 16 | Western Washington University Capital Projects | |
| 17 | Account--State | ((\$38,826)) |
| 18 | | <u>\$36,466</u> |
| 19 | Prior Biennia (Expenditures) | ((\$290,174)) |
| 20 | | <u>\$292,534</u> |
| 21 | <u>Future Biennia (Projected Costs)</u> | <u>\$0</u> |
| 22 | <u>TOTAL</u> | <u>\$329,000</u> |

23 NEW SECTION. Sec. 164. A new section is added to 2005 c 488
24 (uncodified) to read as follows:

25 **FOR WESTERN WASHINGTON UNIVERSITY**

26 Planning for Campus Expansion to Bellingham Waterfront (06-2-001)

27 Appropriation:

| | | |
|----|---|-------------|
| 28 | Gardner-Evans Higher Education Construction | |
| 29 | Account--State | \$1,000,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$1,000,000 |

33 **Sec. 165.** 2005 c 488 s 905 (uncodified) is amended to read as
34 follows:

35 (1) To ensure that minor works appropriations are carried out in

1 accordance with legislative intent, funds appropriated in this act
2 shall not be allotted until project lists are on file at the office of
3 financial management (~~and the office of financial management has~~
4 ~~formally approved the lists. Proposed revisions~~), the house of
5 representatives capital budget committee, and the senate ways and means
6 committee. All projects must meet the criteria included in subsection
7 (2)(a) of this section. Revisions to the lists must be filed with
8 ~~((and approved by))~~ the office of financial management, the house of
9 representatives capital budget committee, and the senate ways and means
10 committee and include an explanation of variances from the prior list
11 before funds may be expended on the revisions.

12 (2)(a) Minor works projects are single line appropriations that
13 shall include multiple projects valued between \$25,000 and \$1,000,000
14 each that are of a similar nature and can (~~generally~~) be completed
15 within two years of the appropriation with the funding provided. These
16 projects cannot be combined with or be a part of an overall project,
17 that if combined over a continuous period of time, would exceed
18 \$1,000,000. Minor works categories include (i) health, safety, and
19 code requirements; (ii) facility preservation; (iii) infrastructure
20 preservation; and (iv) program improvement or expansion. Improvements
21 for accessibility in compliance with the Americans with disabilities
22 act may be included in any of the above minor works categories.

23 (b) Minor works appropriations shall not be used for, among other
24 things: Studies, except for technical or engineering reviews or
25 designs that lead directly to and support a project on the same minor
26 works list; planning; design outside the scope of work on a minor works
27 list; moveable, temporary, and traditionally funded operating equipment
28 not in compliance with the equipment criteria established by the office
29 of financial management; software not dedicated to control of a
30 specialized system; moving expenses; land or facility acquisition; or
31 to supplement funding for projects with funding shortfalls unless
32 expressly authorized elsewhere in this act. The office of financial
33 management may make an exception to the limitations described in this
34 subsection (2)(b) for exigent circumstances after notifying the
35 legislative fiscal committees and waiting ten days for comments by the
36 legislature regarding the proposed exception.

37 (3) The (~~office of financial management~~) agency shall (~~forward~~)
38 provide copies of these project lists and revised lists to the office

1 of financial management, the house of representatives capital budget
2 committee, and the senate ways and means committee. No expenditure may
3 be incurred or obligation entered into for minor works appropriations
4 until the office of financial management has approved the allotment of
5 the funds to be expended. The office of financial management shall
6 encourage state agencies to incorporate accessibility planning and
7 improvements into the normal and customary capital program.

8 (4) It is generally not intended to make future appropriations for
9 capital expenditures or for maintenance and operating expenses for an
10 acquisition project or a significant expansion project that is
11 initiated through the minor works process and therefore does not
12 receive a policy and fiscal analysis by the legislature. Minor works
13 projects are intended to be one-time expenditures that do not require
14 future state resources to complete.

15 NEW SECTION. **Sec. 166.** A new section is added to 2005 c 488
16 (uncodified) to read as follows:

17 Executive Order No. 05-05, archeological and cultural resources,
18 was issued effective November 10, 2005. Agencies and higher education
19 institutions shall comply with the requirements set forth in this
20 executive order.

21 **Sec. 167.** 2005 c 488 s 909 (uncodified) is amended to read as
22 follows:

23 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
24 CONTRACTS. The following agencies may enter into financial contracts,
25 paid from any funds of an agency, appropriated or nonappropriated, for
26 the purposes indicated and in not more than the principal amounts
27 indicated, plus financing expenses and required reserves pursuant to
28 chapter 39.94 RCW. When securing properties under this section,
29 agencies shall use the most economical financial contract option
30 available, including long-term leases, lease-purchase agreements,
31 lease-development with option to purchase agreements or financial
32 contracts using certificates of participation. Expenditures made by an
33 agency for one of the indicated purposes before the issue date of the
34 authorized financial contract and any certificates of participation
35 therein are intended to be reimbursed from proceeds of the financial

1 contract and any certificates of participation therein to the extent
2 provided in the agency's financing plan approved by the state finance
3 committee.

4 State agencies may enter into agreements with the department of
5 general administration and the state treasurer's office to develop
6 requests to the legislature for acquisition of properties and
7 facilities through financial contracts. The agreements may include
8 charges for services rendered.

9 Those noninstructional facilities of higher education institutions
10 authorized in this section to enter into financial contracts are not
11 eligible for state funded maintenance and operations. Instructional
12 space that is available for regularly scheduled classes for academic
13 transfer, basic skills, and workforce training programs may be eligible
14 for state funded maintenance and operations.

15 (1) Department of general administration:

16 (a) Enter into a financing contract for up to \$12,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 to construct the fifth and final phase of the roof membrane replacement
19 at the east plaza parking structure as well as safety improvements to
20 the parking garage below the plaza.

21 (b) Enter into a financing contract for up to \$6,000,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for the fourth phase of the office building-2 rehabilitation that will
24 renew failing building systems, correct code deficiencies, and improve
25 access.

26 (c) Enter into a financing contract for up to \$13,000,000 plus
27 financing expenses and required reserves pursuant to chapter 39.94 RCW
28 for the rehabilitation of the Cherberg building.

29 (2) Liquor control board: Enter into a financing contract for up
30 to \$17,000,000 plus financing expenses and required reserves pursuant
31 to chapter 39.94 RCW to construct an extension to the liquor control
32 board's distribution center to meet liquor sales growth through 2018.

33 (3) Department of corrections:

34 (a) Enter into a financing contract for up to \$400,000 plus
35 financing expenses and required reserves pursuant to chapter 39.94 RCW
36 to construct a waste transfer station and purchase a garbage truck at
37 the McNeil Island corrections center.

1 (b) Enter into a financing contract for up to \$4,588,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct a transportation services warehouse and offices for
4 correctional industries.

5 (c) Enter into a financing contract for up to \$4,536,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct additions to the food factory and warehouses at the Airway
8 Heights corrections center for correctional industries.

9 (4) Parks and recreation commission: Enter into a financing
10 contract in an amount not to exceed \$4,800,000 plus financing expenses
11 and required reserves pursuant to chapter 39.94 RCW to develop Cama
12 Beach state park.

13 (5) Community and technical colleges:

14 ~~((Enter into a financing contract on behalf of Bellevue~~
15 ~~Community College for up to \$20,000,000 plus financing expenses and~~
16 ~~required reserves pursuant to chapter 39.94 RCW to purchase the North~~
17 ~~Center building.~~

18 ~~(b))~~) Enter into a financing contract on behalf of Clark College
19 for up to \$9,100,000 plus financing expenses and required reserves
20 pursuant to chapter 39.94 RCW to construct a ~~((parking structure))~~
21 building for a training center.

22 ~~((c))~~) (b) Enter into a financing contract on behalf of Clover
23 Park Technical College for up to \$14,000,000 plus financing expenses
24 and required reserves pursuant to chapter 39.94 RCW to construct a
25 student center.

26 ~~((d))~~) (c) Enter into a financing contract on behalf of Columbia
27 Basin College for up to \$1,500,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
29 building.

30 (d) Enter into a financing contract on behalf of Edmonds Community
31 College for up to \$8,500,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW to construct a bookstore and
33 student center.

34 (e) Enter into a financing contract on behalf of Edmonds Community
35 College for up to \$4,000,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to construct a black box theater
37 as a part of the Instructional Lab building.

1 (f) Enter into a financing contract on behalf of Green River
2 Community College for up to \$7,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase Kent
4 Station higher education center.

5 (g) Enter into a financing contract on behalf of Olympic College
6 for up to \$3,600,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to construct an addition to the student
8 center bookstore.

9 (h) Enter into a financing contract on behalf of Shoreline
10 Community College for up to \$15,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to construct a student
12 union building.

13 (i) Enter into a financing contract on behalf of Skagit Valley
14 Community College for up to \$3,200,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to renovate existing
16 space into a new student center.

17 (j) Enter into a financing contract on behalf of Walla Walla
18 Community College for up to \$2,175,100 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to purchase land, make
20 site improvements, and construct a building for (~~(the enology program)~~)
21 professional-technical instruction.

22 (k) Enter into a financing contract on behalf of Walla Walla
23 Community College for up to \$640,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to construct an
25 addition to the health sciences building at the Clarkston center.

26 (l) Enter into a financing contract on behalf of Seattle Central
27 Community College for up to \$3,000,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to construct a math and
29 science building.

30 (m) Enter into a financing contract on behalf of Pierce
31 College/Puyallup for up to \$8,000,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to construct a student
33 gym and fitness center.

34 (n) Enter into a financing contract on behalf of Pierce College/Ft.
35 Steilacoom for up to \$5,000,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to construct an addition to the
37 college health and wellness center.

1 ~~((p))~~ (o) The projects in ~~((a))~~ (f), ~~((k))~~ (j), (l), (m),
2 and (n) of this subsection are reauthorizations of projects originally
3 authorized in the 2003-2005 biennium. If the college enters into a
4 financing contract before the effective date of this section, then the
5 appropriate reauthorization contained in this section is null and void.

6 (6) Washington State University: Enter into a financing contract
7 for up to \$11,650,000 plus financing expenses and required reserves
8 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
9 the Tri-Cities.

10 (7) Washington State University: Enter into a financing contract
11 for up to \$63,000,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to construct a biotechnology and life
13 sciences research laboratory and instructional facility in Pullman.
14 Repayment of the financing contract shall be made from the Washington
15 State University building account.

16 NEW SECTION. Sec. 168. Part headings in this act are not any part
17 of the law.

18 NEW SECTION. Sec. 169. If any provision of this act or its
19 application to any person or circumstance is held invalid, the
20 remainder of the act or the application of the provision to other
21 persons or circumstances is not affected.

22 NEW SECTION. Sec. 170. This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions, and takes effect
25 immediately.

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