
HOUSE BILL 1036

State of Washington 59th Legislature 2005 Regular Session

By Representative Sommers; by request of Office of Financial Management

Read first time 01/11/2005. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 9.46.100,
2 28A.160.195, 28A.305.210, 28A.500.030, 41.50.110, 41.50.110, 43.07.130,
3 43.08.190, 43.10.180, 43.10.215, 43.72.900, 46.09.170, 67.40.025,
4 67.40.040, 70.105D.070, 70.146.030, 70.146.080, 70.148.020, and
5 84.52.068; reenacting and amending RCW 43.320.110; creating new
6 sections; making appropriations; providing effective dates; providing
7 expiration dates; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
10 to the provisions set forth in the following sections, the several
11 amounts specified in parts I through VIII of this act, or so much
12 thereof as shall be sufficient to accomplish the purposes designated,
13 are hereby appropriated and authorized to be incurred for salaries,
14 wages, and other expenses of the agencies and offices of the state and
15 for other specified purposes for the fiscal biennium beginning July 1,
16 2005, and ending June 30, 2007, except as otherwise provided, out of
17 the several funds of the state hereinafter named.

18 (2) Unless the context clearly requires otherwise, the definitions
19 in this section apply throughout this act.

- 1 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending
- 2 June 30, 2006.
- 3 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
- 4 June 30, 2007.
- 5 (c) "FTE" means full time equivalent.
- 6 (d) "Lapse" or "revert" means the amount shall return to an
- 7 unappropriated status.
- 8 (e) "Provided solely" means the specified amount may be spent only
- 9 for the specified purpose.
- 10 Unless otherwise specifically authorized in this act, any portion
- 11 of an amount provided solely for a specified purpose which is
- 12 unnecessary to fulfill the specified purpose shall lapse.

13 **PART I**

14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

16	General Fund--State Appropriation (FY 2006)	\$29,262,000
17	General Fund--State Appropriation (FY 2007)	\$29,484,000
18	TOTAL APPROPRIATION	\$58,746,000

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20	General Fund--State Appropriation (FY 2006)	\$22,473,000
21	General Fund--State Appropriation (FY 2007)	\$24,301,000
22	Department of Retirement Systems Expense Account--	
23	State Appropriation	\$45,000
24	TOTAL APPROPRIATION	\$46,819,000

25 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**

26 **COMMITTEE**

27	General Fund--State Appropriation (FY 2006)	\$1,776,000
28	General Fund--State Appropriation (FY 2007)	\$1,872,000
29	TOTAL APPROPRIATION	\$3,648,000

30 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**

31 **ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2006)	\$1,687,000
33	General Fund--State Appropriation (FY 2007)	\$1,840,000

1 TOTAL APPROPRIATION \$3,527,000

2 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

3 Department of Retirement Systems Expense Account--
4 State Appropriation \$3,144,000

5 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
6 **COMMITTEE**

7 General Fund--State Appropriation (FY 2006) \$7,121,000
8 General Fund--State Appropriation (FY 2007) \$7,119,000
9 TOTAL APPROPRIATION \$14,240,000

10 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

11 General Fund--State Appropriation (FY 2006) \$4,093,000
12 General Fund--State Appropriation (FY 2007) \$4,247,000
13 TOTAL APPROPRIATION \$8,340,000

14 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
15 operating efficiencies within the financial resources available to the
16 legislative branch, the executive rules committee of the house of
17 representatives and the facilities and operations committee of the
18 senate by joint action may transfer funds among the house of
19 representatives, senate, joint legislative audit and review committee,
20 legislative evaluation and accountability program committee,
21 legislative transportation committee, office of the state actuary,
22 joint legislative systems committee, and statute law committee.

23 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

24 General Fund--State Appropriation (FY 2006) \$6,386,000
25 General Fund--State Appropriation (FY 2007) \$6,563,000
26 TOTAL APPROPRIATION \$12,949,000

27 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

28 General Fund--State Appropriation (FY 2006) \$1,998,000
29 General Fund--State Appropriation (FY 2007) \$2,001,000
30 TOTAL APPROPRIATION \$3,999,000

1 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

2	General Fund--State Appropriation (FY 2006)	\$13,821,000
3	General Fund--State Appropriation (FY 2007)	\$14,184,000
4	TOTAL APPROPRIATION	\$28,005,000

5 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

6	General Fund--State Appropriation (FY 2006)	\$976,000
7	General Fund--State Appropriation (FY 2007)	\$1,006,000
8	TOTAL APPROPRIATION	\$1,982,000

9 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund--State Appropriation (FY 2006)	\$19,239,000
11	General Fund--State Appropriation (FY 2007)	\$19,547,000
12	Public Safety and Education Account--State	
13	Appropriation	\$54,716,000
14	Judicial Information Systems Account--State	
15	Appropriation	\$25,358,000
16	TOTAL APPROPRIATION	\$118,860,000

17 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

18	General Fund--State Appropriation (FY 2006)	\$4,017,000
19	General Fund--State Appropriation (FY 2007)	\$11,346,000
20	Public Safety and Education Account--State	
21	Appropriation	\$14,921,000
22	TOTAL APPROPRIATION	\$30,284,000

23 NEW SECTION. **Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

24	General Fund--State Appropriation (FY 2006)	\$5,343,000
25	General Fund--State Appropriation (FY 2007)	\$4,929,000
26	General Fund--Federal Appropriation	\$1,684,000
27	Water Quality Account--State Appropriation	\$4,219,000
28	TOTAL APPROPRIATION	\$16,175,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$4,219,000 of the water quality account appropriation and
32 \$1,184,000 of the general fund--federal appropriation are provided
33 solely for the Puget Sound water quality action team to implement the

1 Puget Sound conservation and recovery plan action items PSAT-01 through
2 PSAT-06.

3 (2) \$500,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$500,000 of the general fund--federal appropriation are
5 provided solely for one-time corrective actions to address Hood canal's
6 dissolved oxygen problems, the Puget Sound conservation and recovery
7 plan action item PSAT-07.

8 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

9	General Fund--State Appropriation (FY 2006)	\$613,000
10	General Fund--State Appropriation (FY 2007)	\$634,000
11	TOTAL APPROPRIATION	\$1,247,000

12 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

13	General Fund--State Appropriation (FY 2006)	\$2,010,000
14	General Fund--State Appropriation (FY 2007)	\$2,044,000
15	TOTAL APPROPRIATION	\$4,054,000

16 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

17	General Fund--State Appropriation (FY 2006)	\$19,156,000
18	General Fund--State Appropriation (FY 2007)	\$17,606,000
19	General Fund--Federal Appropriation	\$7,162,000
20	Archives and Records Management Account--State	
21	Appropriation	\$8,185,000
22	Local Government Archives Account--State	
23	Appropriation	\$12,201,000
24	Election Account--Federal Appropriation	\$47,039,000
25	TOTAL APPROPRIATION	\$111,349,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$2,296,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely to reimburse counties for the state's
30 share of primary and general election costs and the costs of conducting
31 mandatory recounts on state measures. Counties shall be reimbursed
32 only for those odd-year election costs that the secretary of state
33 validates as eligible for reimbursement.

34 (2) \$1,999,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$2,403,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the verification of initiative
2 and referendum petitions, maintenance of related voter registration
3 records, and the publication and distribution of the voters and
4 candidates pamphlet.

5 (3) \$125,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$118,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for legal advertising of state
8 measures under RCW 29.27.072.

9 (4)(a) \$1,944,004 of the general fund--state appropriation for
10 fiscal year 2006 and \$1,986,772 of the general fund--state
11 appropriation for fiscal year 2007 are provided solely for contracting
12 with a nonprofit organization to produce gavel-to-gavel television
13 coverage of state government deliberations and other events of
14 statewide significance during the 2005-07 biennium. The funding level
15 for each year of the contract shall be based on the amount provided in
16 this subsection. The nonprofit organization shall be required to raise
17 contributions or commitments to make contributions, in cash or in kind,
18 in an amount equal to forty percent of the state contribution. The
19 office of the secretary of state may make full or partial payment once
20 all criteria in (a) and (b) of this subsection have been satisfactorily
21 documented.

22 (b) The legislature finds that the commitment of on-going funding
23 is necessary to ensure continuous, autonomous, and independent coverage
24 of public affairs. For that purpose, the secretary of state shall
25 enter into a contract with the nonprofit organization to provide public
26 affairs coverage.

27 (c) The nonprofit organization shall prepare an annual independent
28 audit, an annual financial statement, and an annual report, including
29 benchmarks that measure the success of the nonprofit organization in
30 meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this subsection
32 may be used, directly or indirectly, for any of the following purposes:

33 (i) Attempting to influence the passage or defeat of any
34 legislation by the legislature of the state of Washington, by any
35 county, city, town, or other political subdivision of the state of
36 Washington, or by the congress, or the adoption or rejection of any
37 rule, standard, rate, or other legislative enactment of any state
38 agency;

- 1 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
- 3 lodging, meals, or entertainment to a public officer or employee.

4 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
 5 **AFFAIRS**

6	General Fund--State Appropriation (FY 2006)	\$347,000
7	General Fund--State Appropriation (FY 2007)	\$356,000
8	TOTAL APPROPRIATION	\$703,000

9 The appropriations in this section are subject to the following
 10 conditions and limitations: The office shall assist the department of
 11 personnel on providing the government-to-government training sessions
 12 for federal, state, local, and tribal government employees. The
 13 training sessions shall cover tribal historical perspectives, legal
 14 issues, tribal sovereignty, and tribal governments. Costs of the
 15 training sessions shall be recouped through a fee charged to the
 16 participants of each session. The department of personnel shall be
 17 responsible for all of the administrative aspects of the training,
 18 including the billing and collection of the fees for the training.

19 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
 20 **AFFAIRS**

21	General Fund--State Appropriation (FY 2006)	\$301,000
22	General Fund--State Appropriation (FY 2007)	\$299,000
23	TOTAL APPROPRIATION	\$600,000

24 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

25	State Treasurer's Service Account--State	
26	Appropriation	\$14,514,000

27 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

28	General Fund--State Appropriation (FY 2006)	\$742,000
29	General Fund--State Appropriation (FY 2007)	\$764,000
30	State Auditing Services Revolving Account--State	
31	Appropriation	\$13,670,000
32	TOTAL APPROPRIATION	\$15,176,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

1 (1) Audits of school districts by the division of municipal
2 corporations shall include findings regarding the accuracy of: (a)
3 Student enrollment data; and (b) the experience and education of the
4 district's certified instructional staff, as reported to the
5 superintendent of public instruction for allocation of state funding.

6 (2) \$742,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$764,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for staff and related costs to
9 verify the accuracy of reported school district data submitted for
10 state funding purposes; conduct school district program audits of state
11 funded public school programs; establish the specific amount of state
12 funding adjustments whenever audit exceptions occur and the amount is
13 not firmly established in the course of regular public school audits;
14 and to assist the state special education safety net committee when
15 requested.

16 (3) The office shall report to the office of financial management
17 and the appropriate fiscal committees of the legislature detailed
18 information on risk-based auditing, its theory, and its application for
19 the audits performed on Washington state government. The report shall
20 include an explanation of how the office identifies, measures, and
21 prioritizes risk, the manner in which the office uses these factors in
22 the planning and execution of the audits of Washington state
23 government, and the methods and procedures used in the conduct of the
24 risk-based audits themselves. The report is due no later than December
25 1, 2005.

26 NEW SECTION. **Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
27 **FOR ELECTED OFFICIALS**

28	General Fund--State Appropriation (FY 2006)	\$136,000
29	General Fund--State Appropriation (FY 2007)	\$207,000
30	TOTAL APPROPRIATION	\$343,000

31 NEW SECTION. **Sec. 124. FOR THE ATTORNEY GENERAL**

32	General Fund--State Appropriation (FY 2006)	\$4,329,000
33	General Fund--State Appropriation (FY 2007)	\$4,441,000
34	General Fund--Federal Appropriation	\$2,997,000
35	Public Safety and Education Account--State	
36	Appropriation	\$2,342,000

1	New Motor Vehicle Arbitration Account--State	
2	Appropriation	\$1,332,000
3	Legal Services Revolving Account--State Appropriation . .	\$187,549,000
4	Tobacco Prevention and Control Account--State	
5	Appropriation	\$270,000
6	TOTAL APPROPRIATION	\$203,260,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The attorney general shall report each fiscal year on actual
10 legal services expenditures and actual attorney staffing levels for
11 each agency receiving legal services. The report shall be submitted to
12 the office of financial management and the fiscal committees of the
13 senate and house of representatives no later than ninety days after the
14 end of each fiscal year.

15 (2) Prior to entering into any negotiated settlement of a claim
16 against the state that exceeds five million dollars, the attorney
17 general shall notify the director of financial management and the
18 chairs of the senate committee on ways and means and the house of
19 representatives committee on appropriations.

20 NEW SECTION. **Sec. 125. FOR THE CASELOAD FORECAST COUNCIL**

21	General Fund--State Appropriation (FY 2006)	\$720,000
22	General Fund--State Appropriation (FY 2007)	\$723,000
23	TOTAL APPROPRIATION	\$1,443,000

24 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26	General Fund--State Appropriation (FY 2006)	\$49,183,000
27	General Fund--State Appropriation (FY 2007)	\$39,193,000
28	General Fund--Federal Appropriation	\$248,238,000
29	General Fund--Private/Local Appropriation	\$12,415,000
30	Public Safety and Education Account--State	
31	Appropriation	\$10,169,000
32	Public Works Assistance Account--State Appropriation . . .	\$2,739,000
33	Tourism Development and Promotion Account Appropriation . . .	\$300,000
34	Drinking Water Assistance Administrative Account--	
35	State Appropriation	\$213,000
36	Lead Paint Account--State Appropriation	\$6,000

1	Building Code Council Account--State Appropriation	\$1,123,000
2	Administrative Contingency Account--State	
3	Appropriation	\$1,776,000
4	Low-Income Weatherization Assistance Account--State	
5	Appropriation	\$8,300,000
6	Violence Reduction and Drug Enforcement Account--State	
7	Appropriation	\$10,218,000
8	Manufactured Home Installation Training Account--State	
9	Appropriation	\$266,000
10	Community and Economic Development Fee Account--State	
11	Appropriation	\$1,497,000
12	Washington Housing Trust Account--State	
13	Appropriation	\$18,347,000
14	Homeless Families Service Account--State Appropriation . . .	\$300,000
15	Public Facility Construction Loan Revolving	
16	Account--State Appropriation	\$656,000
17	TOTAL APPROPRIATION	\$404,939,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,838,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$2,838,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for a contract with the Washington
23 technology center for work essential to the mission of the Washington
24 technology center and conducted in partnership with universities. The
25 center shall not pay any increased indirect rate nor increases in other
26 indirect charges above the absolute amount paid during the 1995-97
27 fiscal biennium.

28 (2) \$61,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$62,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the implementation of the
31 Puget Sound work plan and agency action item CTED-01.

32 (3) \$5,900,500 of the general fund--federal appropriation is
33 provided solely for the justice assistance grant program, to be
34 distributed in state fiscal year 2006 as follows:

35 (a) \$2,270,500 to local units of government to continue
36 multijurisdictional narcotics task forces;

37 (b) \$130,000 to the department to continue the drug prosecution

1 assistance program in support of multijurisdictional narcotics task
2 forces;

3 (c) \$675,000 to the Washington state patrol for coordination,
4 investigative, and supervisory support to the multijurisdictional
5 narcotics task forces and for methamphetamine education and response;

6 (d) \$972,000 to the department of social and health services,
7 division of alcohol and substance abuse, for drug courts in eastern and
8 western Washington;

9 (e) \$886,000 to the department of social and health services,
10 juvenile rehabilitation administration, to continue youth violence
11 prevention and intervention projects;

12 (f) \$97,000 to the department to continue evaluation of this grant
13 program;

14 (g) \$290,000 to the office of financial management for criminal
15 history records improvement; and

16 (h) \$580,000 to the department for required grant administration,
17 monitoring, and reporting on justice assistance grant programs.

18 These amounts represent the maximum justice assistance grant
19 expenditure authority for each program. No program may expend justice
20 assistance grant funds in excess of the amounts provided in this
21 subsection. If moneys in excess of those appropriated in this
22 subsection become available, whether from prior or current fiscal year
23 distributions, the department shall hold these moneys in reserve and
24 may not expend them without specific appropriation. These moneys shall
25 be carried forward and applied to the pool of moneys available for
26 appropriation for programs and projects in the succeeding fiscal year.
27 As part of its budget request for the succeeding year, the department
28 shall estimate and request authority to spend any justice assistance
29 grant funds.

30 (4) \$205,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$205,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for grants to Washington Columbia
33 River Gorge counties to implement their responsibilities under the
34 national scenic area management plan. Of this amount, \$390,000 is
35 provided for Skamania county and \$20,000 is provided for Clark county.

36 (5) \$50,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for a contract with international
2 trade alliance of Spokane.

3 (6) \$5,085,000 of the general fund--state appropriation for fiscal
4 year 2006, \$5,085,000 of the general fund--state appropriation for
5 fiscal year 2007, \$4,250,000 of the general fund--federal
6 appropriation, and \$6,145,000 of the Washington housing trust account
7 are provided solely for providing housing and shelter for homeless
8 people, including but not limited to grants to operate, repair, and
9 staff shelters; grants to operate transitional housing; partial
10 payments for rental assistance; consolidated emergency assistance;
11 overnight youth shelters; and emergency shelter assistance.

12 (7) \$10,000,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely for providing early childhood education
14 assistance. Any balance remaining as of December 1, 2005, shall
15 transfer to the department of social and health services. If proposed
16 legislation is not enacted by June 30, 2005, no money shall be
17 transferred.

18 (8) Repayments of outstanding loans granted under RCW 43.63A.600,
19 the mortgage and rental assistance program, shall be remitted to the
20 department, including any current revolving account balances. The
21 department shall contract with a lender or contract collection agent to
22 act as a collection agent of the state. The lender or contract
23 collection agent shall collect payments on outstanding loans, and
24 deposit them into an interest-bearing account. The funds collected
25 shall be remitted to the department quarterly. Interest earned in the
26 account may be retained by the lender or contract collection agent, and
27 shall be considered a fee for processing payments on behalf of the
28 state. Repayments of loans granted under this chapter shall be made to
29 the lender or contract collection agent as long as the loan is
30 outstanding, notwithstanding the repeal of the chapter.

31 (9) \$99,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$99,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for the retired senior volunteer
34 program.

35 (10) The office of financial management recognizes the need for
36 better accountability and transparency in allocating administrative
37 costs to the various programs within the department of community,
38 trade, and economic development. The results of the department's in-

1 depth cost allocation study will be available to the office of
2 financial management and the legislature no later than January 31,
3 2005. Once those results are known, some adjustment by fund and fund
4 source may be required in the department's 2005-07 budget to reflect
5 revised cost allocation processes as agreed to by the office of
6 financial management.

7 NEW SECTION. **Sec. 127. FOR THE ECONOMIC AND REVENUE FORECAST**
8 **COUNCIL**

9	General Fund--State Appropriation (FY 2006)	\$573,000
10	General Fund--State Appropriation (FY 2007)	\$523,000
11	TOTAL APPROPRIATION	\$1,096,000

12 NEW SECTION. **Sec. 128. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13	General Fund--State Appropriation (FY 2006)	\$15,189,000
14	General Fund--State Appropriation (FY 2007)	\$15,193,000
15	General Fund--Federal Appropriation	\$23,618,000
16	Violence Reduction and Drug Enforcement Account--State	
17	Appropriation	\$246,000
18	State Auditing Services Revolving Account--State	
19	Appropriation	\$25,000
20	TOTAL APPROPRIATION	\$54,271,000

21 NEW SECTION. **Sec. 129. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

22	Administrative Hearings Revolving Account--State	
23	Appropriation	\$29,731,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$103,000 of administrative hearing
26 revolving account--state appropriation is provided solely to determine,
27 in collaboration with other state agencies, the best mechanism of
28 digital recording for the office of administrative hearings, the manner
29 of conversion from tape recording to digital recording, and the
30 purchase of digital recording devices.

31 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF PERSONNEL**

32	Department of Personnel Service Account--State	
33	Appropriation	\$21,668,000
34	Higher Education Personnel Services Account--State	

1 Appropriation \$1,663,000
2 TOTAL APPROPRIATION \$23,331,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The department shall coordinate with the
5 governor's office of Indian affairs on providing the government-to-
6 government training sessions for federal, state, local, and tribal
7 government employees. The training sessions shall cover tribal
8 historical perspectives, legal issues, tribal sovereignty, and tribal
9 governments. Costs of the training sessions shall be recouped through
10 a fee charged to the participants of each session. The department
11 shall be responsible for all of the administrative aspects of the
12 training, including the billing and collection of the fees for the
13 training.

14 NEW SECTION. **Sec. 131. FOR THE WASHINGTON STATE LOTTERY**
15 Lottery Administrative Account--State Appropriation . . . \$24,282,000

16 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON HISPANIC AFFAIRS**
17 General Fund--State Appropriation (FY 2006) \$298,000
18 General Fund--State Appropriation (FY 2007) \$313,000
19 TOTAL APPROPRIATION \$611,000

20 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON AFRICAN-AMERICAN**
21 **AFFAIRS**
22 General Fund--State Appropriation (FY 2006) \$304,000
23 General Fund--State Appropriation (FY 2007) \$300,000
24 TOTAL APPROPRIATION \$604,000

25 NEW SECTION. **Sec. 134. FOR THE PERSONNEL APPEALS BOARD**
26 Department of Personnel Service Account--State
27 Appropriation \$1,052,000

28 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT**
29 **SYSTEMS--OPERATIONS**
30 Dependent Care Administrative Account--State
31 Appropriation \$421,000
32 Department of Retirement Systems Expense Account--
33 State Appropriation \$45,269,000

1 TOTAL APPROPRIATION \$45,690,000

2 NEW SECTION. **Sec. 136. FOR THE STATE INVESTMENT BOARD**

3 State Investment Board Expense Account--State
4 Appropriation \$16,091,000

5 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

6 General Fund--State Appropriation (FY 2006) \$88,916,000
7 General Fund--State Appropriation (FY 2007) \$91,030,000
8 Timber Tax Distribution Account--State Appropriation . . . \$5,674,000
9 Waste Reduction/Recycling/Litter Control--State
10 Appropriation \$108,000
11 State Toxics Control Account--State Appropriation \$72,000
12 Oil Spill Prevention Account--State Appropriation \$14,000
13 TOTAL APPROPRIATION \$185,814,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$51,000 of the general fund--state
16 appropriation for fiscal year 2006 and \$7,000 of the general fund--
17 state appropriation for fiscal year 2007 are provided solely for the
18 implementation of House Bill or Senate Bill No. (tax incentives
19 program). If the bill is not enacted by June 30, 2005, the amounts
20 provided in this subsection shall lapse.

21 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

22 General Fund--State Appropriation (FY 2006) \$1,362,000
23 General Fund--State Appropriation (FY 2007) \$1,222,000
24 TOTAL APPROPRIATION \$2,584,000

25 NEW SECTION. **Sec. 139. FOR THE MUNICIPAL RESEARCH COUNCIL**

26 County Research Services Account--State Appropriation \$787,000
27 City and Town Research Services Account--State
28 Appropriation \$4,134,000
29 TOTAL APPROPRIATION \$4,921,000

30 NEW SECTION. **Sec. 140. FOR THE OFFICE OF MINORITY AND WOMEN'S**
31 **BUSINESS ENTERPRISES**

32 OMWBE Enterprises Account--State Appropriation \$3,185,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations: During the 2005-07 biennium, the office
 3 may receive gifts, grants, or endowments from public or private sources
 4 that are made from time to time, in trust or otherwise, for the use and
 5 benefit of the purposes of the office and spend gifts, grants, or
 6 endowments or income from the public or private sources according to
 7 their terms, unless the receipt of the gifts, grants, or endowments
 8 violates RCW 42.17.710.

9 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
 10 **ADMINISTRATION**

11	General Fund--State Appropriation (FY 2006)	\$251,000
12	General Fund--State Appropriation (FY 2007)	\$254,000
13	General Fund--Federal Appropriation	\$3,646,000
14	General Administration Service Account--State	
15	Appropriation	\$34,873,000
16	TOTAL APPROPRIATION	\$39,024,000

17 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF INFORMATION**
 18 **SERVICES**

19	Public Safety and Education Account--State	
20	Appropriation	\$684,000
21	Data Processing Revolving Account--State	
22	Appropriation	\$3,757,000
23	TOTAL APPROPRIATION	\$4,441,000

24 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

25	General Fund--Federal Appropriation	\$671,000
26	Insurance Commissioners Regulatory Account--State	
27	Appropriation	\$40,300,000
28	TOTAL APPROPRIATION	\$40,971,000

29 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

30	Certified Public Accountants' Account--State	
31	Appropriation	\$1,966,000

32 NEW SECTION. **Sec. 145. FOR THE FORENSIC INVESTIGATION COUNCIL**

33	Death Investigations Account--State Appropriation	\$282,000
----	---	-----------

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$250,000 of the death investigation
3 account appropriation is provided solely for providing financial
4 assistance to local jurisdictions in multiple death investigations.
5 The forensic investigation council shall develop criteria for awarding
6 these funds for multiple death investigations involving an
7 unanticipated, extraordinary, and catastrophic event or those involving
8 multiple jurisdictions.

9 NEW SECTION. **Sec. 146. FOR THE HORSE RACING COMMISSION**

10 Horse Racing Commission Operating Account--State
11 Appropriation \$5,007,000

12 NEW SECTION. **Sec. 147. FOR THE LIQUOR CONTROL BOARD**

13 General Fund--State Appropriation (FY 2006) \$1,556,000
14 General Fund--State Appropriation (FY 2007) \$1,594,000
15 Liquor Control Board Construction and Maintenance
16 Account--State Appropriation \$12,832,000
17 Liquor Revolving Account--State Appropriation \$153,311,000
18 TOTAL APPROPRIATION \$169,293,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) As authorized under RCW 66.16.010, the liquor control board
22 shall add an equivalent surcharge of \$0.42 per liter on all retail
23 sales of spirits, excluding licensee, military and tribal sales,
24 effective no later than July 1, 2005.

25 (2) \$154,000 of the liquor revolving account--state appropriation
26 is provided solely for the lease of state vehicles from the department
27 of general administration's motor pool.

28 (3) \$2,228,000 of the liquor revolving account--state appropriation
29 is provided solely for costs associated with the installation of a wide
30 area network that connects all of the state liquor stores and the
31 liquor control board headquarters.

32 (4) \$186,000 of the liquor revolving account--state appropriation
33 is provided solely for an alcohol education staff coordinator and
34 associated alcohol educational resources targeted toward middle school
35 and high school students.

1 (5) \$2,261,000 of the liquor revolving account--state appropriation
2 is provided solely for replacement of essential computer equipment,
3 improvement of security measures, and improvement to the core
4 information technology infrastructure.

5 (6) \$2,800,000 of the liquor control board construction and
6 maintenance account--state appropriation is provided solely for the
7 certificate of participation to fund the expansion of the liquor
8 distribution center.

9 (7) \$3,233,000 of the liquor revolving account--state appropriation
10 is provided solely for upgrades to material handling system and
11 warehouse management system software and equipment, and associated
12 staff to increase the liquor distribution center's shipping capacity.

13 (8) \$2,746,000 of the liquor revolving account--state appropriation
14 is provided solely for additional state liquor store and retail
15 business analysis staff. The additional liquor store staff will be
16 deployed to those stores with the greatest potential for increased
17 customer satisfaction and revenue growth. The liquor control board,
18 using the new retail business analysis staff and an independent
19 consultant, will analyze the impact of additional staff on customer
20 satisfaction and revenue growth and make recommendations that will
21 increase the effectiveness and efficiency of all the liquor control
22 board's retail-related activities. Using best practices and benchmarks
23 from comparable retail organizations, the analyst will evaluate and
24 make recommendations, at a minimum, on the following issues: Optimal
25 staffing levels and store locations and numbers of stores (both state
26 liquor stores and contract liquor stores); options for an improved
27 retail organizational structure; strategies to increase the retail
28 decision-making capacity; and resources required for enhanced internal
29 organizational support of the retail activities. In support of this
30 evaluation, a survey shall be employed to gauge customer satisfaction
31 with state and contract liquor store services. A written evaluation
32 with recommendations shall be submitted to the governor and the
33 legislative fiscal committees by October 1, 2006.

34 NEW SECTION. **Sec. 148. FOR THE UTILITIES AND TRANSPORTATION**
35 **COMMISSION**

36	Public Service Revolving Account--State Appropriation . . .	\$28,677,000
37	Pipeline Safety Account--State Appropriation	\$2,890,000

1 Pipeline Safety Account--Federal Appropriation \$1,550,000
 2 TOTAL APPROPRIATION \$33,117,000

3 NEW SECTION. **Sec. 149. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

4 Volunteer Firefighters' and Reserve Officers'
 5 Administrative Account--State Appropriation \$779,000

6 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**

7 General Fund--State Appropriation (FY 2006) \$9,301,000
 8 General Fund--State Appropriation (FY 2007) \$9,539,000
 9 General Fund--Federal Appropriation \$149,071,000
 10 Enhanced 911 Account--State Appropriation \$34,789,000
 11 Disaster Response Account--State Appropriation \$1,855,000
 12 Disaster Response Account--Federal Appropriation \$8,580,000
 13 Worker and Community Right-to-Know Account--State
 14 Appropriation \$312,000
 15 Nisqually Earthquake Account--State Appropriation \$4,302,000
 16 Nisqually Earthquake Account--Federal Appropriation \$18,265,000
 17 Military Department Rental and Lease Account--State
 18 Appropriation \$386,000
 19 TOTAL APPROPRIATION \$236,400,000

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1) The disaster response account--state appropriation may be spent
 23 only on disasters declared by the governor and with the approval of the
 24 office of financial management. The military department shall submit
 25 a report quarterly to the office of financial management and the
 26 legislative fiscal committees detailing information on the disaster
 27 response account, including: (a) The amount and type of deposits into
 28 the account; (b) the current available fund balance as of the reporting
 29 date; and (c) the projected fund balance at the end of the 2005-07
 30 biennium based on current revenue and expenditure patterns.

31 (2) \$4,302,000 of the Nisqually earthquake account--state
 32 appropriation and \$18,265,000 of the Nisqually earthquake account--
 33 federal appropriation are provided solely for response and recovery
 34 costs associated with the February 28, 2001, earthquake. The military
 35 department shall submit a report quarterly to the office of financial
 36 management and the legislative fiscal committees detailing earthquake

1 recovery costs, including: (a) Estimates of total costs; (b)
 2 incremental changes from the previous estimate; (c) actual
 3 expenditures; (d) estimates of total remaining costs to be paid; and
 4 (e) estimates of future payments by biennium. This information shall
 5 be displayed by fund, by type of assistance, and by amount paid on
 6 behalf of state agencies or local organizations. The military
 7 department shall also submit a report quarterly to the office of
 8 financial management and the legislative fiscal committees detailing
 9 information on the Nisqually earthquake account, including: (a) The
 10 amount and type of deposits into the account; (b) the current available
 11 fund balance as of the reporting date; and (c) the projected fund
 12 balance at the end of the 2005-07 biennium based on current revenue and
 13 expenditure patterns.

14 (3) \$111,830,000 of the general fund--federal appropriation is
 15 provided solely for homeland security, subject to the following
 16 conditions:

17 (a) Any communications equipment purchased by local jurisdictions
 18 or state agencies shall be consistent with standards set by the
 19 Washington state interoperability executive committee;

20 (b) This amount shall not be allotted until a spending plan is
 21 approved by the governor's domestic security advisory group and the
 22 office of financial management; and

23 (c) The department shall submit a quarterly report to the office of
 24 financial management and the legislative fiscal committees detailing
 25 the governor's domestic security advisory group recommendations;
 26 homeland security revenues and expenditures, including estimates of
 27 total federal funding for Washington state; incremental changes from
 28 the previous estimate, planned and actual homeland security
 29 expenditures by the state and local governments with this federal
 30 funding; and matching or accompanying state or local expenditures.

31 NEW SECTION. **Sec. 151. FOR THE PUBLIC EMPLOYMENT RELATIONS**
 32 **COMMISSION**

33	General Fund--State Appropriation (FY 2006)	\$2,953,000
34	General Fund--State Appropriation (FY 2007)	\$3,027,000
35	Department of Personnel Service Account--State	
36	Appropriation	\$3,148,000
37	TOTAL APPROPRIATION	\$9,128,000

1 NEW SECTION. **Sec. 152. FOR THE GROWTH PLANNING HEARINGS BOARD**

2 General Fund--State Appropriation (FY 2006) \$1,581,000

3 General Fund--State Appropriation (FY 2007) \$1,610,000

4 TOTAL APPROPRIATION \$3,191,000

5 NEW SECTION. **Sec. 153. FOR THE STATE CONVENTION AND TRADE CENTER**

6 State Convention and Trade Center Account--State

7 Appropriation \$30,512,000

8 State Convention and Trade Center Operating

9 Account--State Appropriation \$46,642,000

10 TOTAL APPROPRIATION \$77,154,000

11 NEW SECTION. **Sec. 154. FOR THE WASHINGTON STATE GAMBLING**

12 **COMMISSION**

13 Gambling Account \$27,608,000

14 The appropriation in this section is subject to the following

15 conditions and limitations: The appropriation is provided solely for

16 the implementation of House Bill or Senate Bill No. (creating

17 gambling account). If the bill is not enacted by June 30, 2005, the

18 amount provided in this section shall lapse.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The department is authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage Medicaid expenditures for the aged and disabled population. Under this Washington medicaid integration partnership (WMIP) the department may combine and transfer such Medicaid funds appropriated under sections 204, 206, 208, and 209 of this act as may be necessary to finance a unified health care plan for the WMIP program enrollment. The WMIP pilot projects shall not exceed a daily enrollment of 6,000 persons during the 2005-2007 biennium. The amount of funding assigned to the pilot projects from each program may not

1 exceed the average per capita cost assumed in this act for individuals
2 covered by that program, actuarially adjusted for the health condition
3 of persons enrolled in the pilot, times the number of clients enrolled
4 in the pilot. In implementing the WMIP pilot projects, the department
5 may: (a) Withhold from calculations of "available resources" as set
6 forth in RCW 71.24.025 a sum equal to the capitated rate for
7 individuals enrolled in the pilots; and (b) employ capitation financing
8 and risk-sharing arrangements in collaboration with health care service
9 contractors licensed by the office of the insurance commissioner and
10 qualified to participate in both the medicaid and medicare programs.
11 The department shall conduct an evaluation of the WMIP, measuring
12 changes in participant health outcomes, changes in patterns of service
13 utilization, participant satisfaction, participant access to services,
14 and the state fiscal impact.

15 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2006)	\$254,693,000
18	General Fund--State Appropriation (FY 2007)	\$263,995,000
19	General Fund--Federal Appropriation	\$424,161,000
20	General Fund--Private/Local Appropriation	\$400,000
21	Violence Reduction and Drug Enforcement Account--State	
22	Appropriation	\$1,488,000
23	TOTAL APPROPRIATION	\$956,981,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The providers for the 31 HOPE beds shall be paid a \$1,000 base
27 payment per bed per month, and reimbursed for the remainder of the bed
28 cost only when the beds are occupied.

29 (2) Within funding provided for the foster care and adoption
30 support programs, the department shall control reimbursement decisions
31 for foster care and adoption support cases such that the aggregate
32 average cost per case for foster care and for adoption support does not
33 exceed the amounts assumed in the projected caseload expenditures. The
34 department shall adjust adoption support benefits to account for the
35 availability of the new federal adoption support tax credit for special
36 needs children.

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--JUVENILE REHABILITATION PROGRAM**

3 General Fund--State Appropriation (FY 2006) \$80,253,000
4 General Fund--State Appropriation (FY 2007) \$83,037,000
5 General Fund--Federal Appropriation \$6,452,000
6 General Fund--Private/Local Appropriation \$1,098,000
7 Violence Reduction and Drug Enforcement Account--State
8 Appropriation \$38,143,000
9 Juvenile Accountability Incentive Account--Federal
10 Appropriation \$5,715,000
11 TOTAL APPROPRIATION \$214,698,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$695,000 of the violence reduction and drug enforcement account
15 appropriation is provided solely for deposit in the county criminal
16 justice assistance account for costs to the criminal justice system
17 associated with the implementation of chapter 338, Laws of 1997
18 (juvenile code revisions). The amounts provided in this subsection are
19 intended to provide funding for county adult court costs associated
20 with the implementation of chapter 338, Laws of 1997 and shall be
21 distributed in accordance with RCW 82.14.310.

22 (2) \$6,065,000 of the violence reduction and drug enforcement
23 account appropriation is provided solely for the implementation of
24 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
25 provided in this subsection are intended to provide funding for county
26 impacts associated with the implementation of chapter 338, Laws of 1997
27 and shall be distributed to counties as prescribed in the current
28 consolidated juvenile services (CJS) formula.

29 (3) \$1,204,000 of the general fund--state appropriation for fiscal
30 year 2004, \$1,204,000 of the general fund--state appropriation for
31 fiscal year 2005, and \$5,262,000 of the violence reduction and drug
32 enforcement account appropriation are provided solely to implement
33 community juvenile accountability grants pursuant to chapter 338, Laws
34 of 1997 (juvenile code revisions). Funds provided in this subsection
35 may be used solely for community juvenile accountability grants,
36 administration of the grants, and evaluations of programs funded by the
37 grants.

1 (4) \$2,544,000 of the violence reduction and drug enforcement
2 account appropriation is provided solely to implement alcohol and
3 substance abuse treatment programs for locally committed offenders.

4 (5) For the purposes of a pilot project recommended by the family
5 policy council, the juvenile rehabilitation administration shall
6 provide a block grant, rather than categorical funding, for
7 consolidated juvenile services, community juvenile accountability act
8 grants, the chemically dependent disposition alternative, and the
9 special sex offender disposition alternative to the Pierce county
10 juvenile court. To evaluate the effect of decategorizing funding for
11 youth services, the juvenile court shall do the following:

12 (a) Develop intermediate client outcomes according to the risk
13 assessment tool (RAT) currently used by juvenile courts and in
14 coordination with the juvenile rehabilitation administration and the
15 family policy council;

16 (b) Track the number of youth participating in each type of
17 service, intermediate outcomes, and the incidence of recidivism within
18 twenty-four months of completion of services;

19 (c) Track similar data as in (b) of this subsection with an
20 appropriate control group, selected in coordination with the juvenile
21 rehabilitation administration and the family policy council; and

22 (d) Document the process for managing block grant funds on a
23 quarterly basis, and provide this report to the juvenile rehabilitation
24 administration and the family policy council.

25 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--MENTAL HEALTH PROGRAM**

27 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

28 General Fund--State Appropriation (FY 2006)	\$225,621,000
29 General Fund--State Appropriation (FY 2007)	\$238,369,000
30 General Fund--Federal Appropriation	\$343,496,000
31 General Fund--Private/Local Appropriation	\$1,970,000
32 TOTAL APPROPRIATION	\$809,456,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: Regional support networks shall use
35 portions of the general fund--state appropriation for implementation of
36 working agreements with the vocational rehabilitation program that will
37 maximize the use of federal funding for vocational programs.

1 (2) INSTITUTIONAL SERVICES

2	General Fund--State Appropriation (FY 2006)	\$105,718,000
3	General Fund--State Appropriation (FY 2007)	\$110,189,000
4	General Fund--Federal Appropriation	\$160,082,000
5	General Fund--Private/Local Appropriation	\$27,615,000
6	TOTAL APPROPRIATION	\$403,604,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: The mental health program at Western state
9 hospital shall continue to use labor provided by the Tacoma prerelease
10 program of the department of corrections.

11 (3) CIVIL COMMITMENT

12	General Fund--State Appropriation (FY 2006)	\$45,094,000
13	General Fund--State Appropriation (FY 2007)	\$48,381,000
14	TOTAL APPROPRIATION	\$93,475,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) \$300,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$300,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for public safety mitigation
20 funding for jurisdictions affected by the placement of the secure
21 community transition facility on McNeil Island. Of this amount,
22 \$45,000 per year shall be provided to the city of Lakewood on September
23 1, 2005, and September 1, 2006, for police protection services provided
24 by the city at Western State Hospital and adjacent areas. Of the
25 remaining \$255,000 per year, the department shall reimburse the
26 affected jurisdictions for their documented costs that have been
27 negotiated in an interagency agreement between the department and each
28 jurisdiction, as follows:

29 (i) Up to \$125,000 per year shall be provided to Pierce county for
30 its additional public safety costs as defined in RCW 71.09.344(2).

31 (ii) Up to \$45,000 per year shall be provided to affected
32 jurisdictions other than Pierce county for the costs of training their
33 law enforcement and administrative personnel as defined in RCW
34 71.09.344(2)(a).

35 (iii) The remaining amounts are for affected jurisdictions other
36 than Pierce county for reimbursement of their documented public safety
37 costs as defined in RCW 71.09.344(2) (b), (c), and (d).

1 (b) \$358,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for mitigation costs associated with the
3 development and occupancy of the secure community transition facility
4 in Seattle, as described in the settlement agreement dated February 3,
5 2004, between the department and the city of Seattle.

6 (4) SPECIAL PROJECTS

7	General Fund--State Appropriation (FY 2006)	\$4,000
8	General Fund--State Appropriation (FY 2007)	\$8,000
9	General Fund--Federal Appropriation	\$2,089,000
10	TOTAL APPROPRIATION	\$2,101,000

11 (5) PROGRAM SUPPORT

12	General Fund--State Appropriation (FY 2006)	\$3,933,000
13	General Fund--State Appropriation (FY 2007)	\$3,885,000
14	General Fund--Federal Appropriation	\$7,186,000
15	TOTAL APPROPRIATION	\$15,004,000

16 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19	General Fund--State Appropriation (FY 2006)	\$297,915,000
20	General Fund--State Appropriation (FY 2007)	\$313,130,000
21	General Fund--Federal Appropriation	\$511,019,000
22	Health Services Account--State Appropriation	\$904,000
23	TOTAL APPROPRIATION	\$1,122,968,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$193,000 of the general fund--state appropriation for fiscal
27 year 2006, \$368,000 of the general fund--state appropriation for fiscal
28 year 2007, and \$558,000 of the general fund--federal appropriation are
29 provided solely to increase wages for workers employed by agency home
30 care providers. The amounts in this subsection also include the funds
31 needed for the employer share of unemployment and social security taxes
32 on the amount of the increase.

33 (b) The entire health services account appropriation and \$904,000
34 of the general fund--federal appropriation are provided solely for
35 health care benefits for agency home care workers who are employed
36 through state contracts for at least twenty hours a week. The average

1 industry cost for the insurance shall be no greater than the monthly
2 allotment negotiated and provided to independent providers under the
3 collective bargaining agreement.

4 (c) Any new funding for family support and high school transition
5 along with a portion of existing funding for these programs shall be
6 provided as supplemental security income (SSI) state supplemental
7 payments for persons with developmental disabilities in families with
8 taxable incomes at or below 150 percent of median family income.
9 Individuals receiving family support or high school transition payments
10 shall not become eligible for medical assistance under RCW 74.09.510
11 due solely to the receipt of SSI state supplemental payments.

12 (d) The department may transfer funding provided in this subsection
13 to meet the purposes of subsection (2) of this section to the extent
14 that fewer residents of residential habilitation centers choose to move
15 to community placements than was assumed in this appropriation.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 2006)	\$79,412,000
18	General Fund--State Appropriation (FY 2007)	\$75,258,000
19	General Fund--Federal Appropriation	\$152,536,000
20	General Fund--Private/Local Appropriation	\$11,992,000
21	TOTAL APPROPRIATION	\$319,198,000

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 2006)	\$2,061,000
24	General Fund--State Appropriation (FY 2007)	\$1,819,000
25	General Fund--Federal Appropriation	\$2,196,000
26	TOTAL APPROPRIATION	\$6,076,000

27 (4) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2006)	\$13,000
29	General Fund--State Appropriation (FY 2007)	\$24,000
30	General Fund--Federal Appropriation	\$15,373,000
31	TOTAL APPROPRIATION	\$15,410,000

32 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

34	General Fund--State Appropriation (FY 2006)	\$584,321,000
35	General Fund--State Appropriation (FY 2007)	\$594,218,000
36	General Fund--Federal Appropriation	\$1,212,819,000

1 General Fund--Private/Local Appropriation \$18,926,000
2 Health Services Account--State Appropriation \$4,888,000
3 TOTAL APPROPRIATION \$2,414,542,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The entire health services account appropriation, \$610,000 of
7 the general fund--state appropriation for fiscal year 2006, \$610,000 of
8 the general fund--state appropriation for fiscal year 2007, and
9 \$5,552,000 of the general fund--federal appropriation are provided
10 solely for health care benefits for agency home care workers who are
11 employed through state contracts for at least twenty hours a week. The
12 average industry cost for the insurance shall be no greater than the
13 monthly allotment negotiated and provided to independent providers
14 under the collective bargaining agreement.

15 (2) For purposes of implementing chapter 74.46 RCW, the weighted
16 average nursing facility payment rate shall be no more than \$141.53 for
17 fiscal year 2006, and no more than \$143.98 for fiscal year 2007.

18 (3) In accordance with chapter 74.46 RCW, the department shall
19 issue certificates of capital authorization that result in up to \$32
20 million of increased asset value completed and ready for occupancy in
21 fiscal year 2006; up to \$32 million of increased asset value completed
22 and ready for occupancy in fiscal year 2007; and up to \$32 million of
23 increased asset value completed and ready for occupancy in fiscal year
24 2008.

25 (4) Adult day health services shall not be considered a duplication
26 of services for persons receiving care in long-term care settings
27 licensed under chapter 18.20, 72.36, or 70.128 RCW.

28 (5) In accordance with chapter 74.39 RCW, the department may
29 implement two medicaid waiver programs for persons who do not qualify
30 for such services as categorically needy, subject to federal approval
31 and the following conditions and limitations:

32 (a) One waiver program shall include coverage of care in community
33 residential facilities. Enrollment in the waiver shall not exceed 600
34 persons at any time.

35 (b) The second waiver program shall include coverage of in-home
36 care. Enrollment in this second waiver shall not exceed 200 persons at
37 any time.

1 (c) The department shall identify the number of medically needy
2 nursing home residents, and enrollment and expenditures on each of the
3 two medically needy waivers, on monthly management reports.

4 (d) If it is necessary to establish a waiting list for either
5 waiver because the budgeted number of enrollment opportunities has been
6 reached, the department shall track how the long-term care needs of
7 applicants assigned to the waiting list are met.

8 (6) \$1,413,000 of the general fund--state appropriation for fiscal
9 year 2006, \$2,887,000 of the general fund--state appropriation for
10 fiscal year 2007, and \$4,305,000 of the general fund--federal
11 appropriation are provided solely to increase wages for workers
12 employed by agency home care providers. The amounts in this subsection
13 also include the funds needed for the employer share of unemployment
14 and social security taxes on the amount of the increase.

15 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--ECONOMIC SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2006)	\$441,257,000
18	General Fund--State Appropriation (FY 2007)	\$468,188,000
19	General Fund--Federal Appropriation	\$1,249,472,000
20	General Fund--Private/Local Appropriation	\$31,466,000
21	TOTAL APPROPRIATION	\$2,190,383,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$80,839,000 of the general fund--state
24 appropriation for fiscal year 2006 and \$87,356,000 of the general
25 fund--state appropriation for fiscal year 2007 are provided solely for
26 cash assistance and other services to recipients in the general
27 assistance--unemployable program. Within these amounts, the department
28 may expend funds for services that assist recipients to reduce their
29 dependence on public assistance, provided that expenditures for these
30 services and cash assistance do not exceed the funds provided.

31 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

33	General Fund--State Appropriation (FY 2006)	\$53,135,000
34	General Fund--State Appropriation (FY 2007)	\$66,294,000
35	General Fund--Federal Appropriation	\$114,811,000
36	General Fund--Private/Local Appropriation	\$644,000

1	Criminal Justice Treatment Account--State Appropriation	\$16,500,000
2	Violence Reduction and Drug Enforcement Account--State	
3	Appropriation	\$48,142,000
4	Problem Gambling Treatment Account--State Appropriation	\$1,500,000
5	Public Safety and Education Account--State	
6	Appropriation	\$2,069,000
7	TOTAL APPROPRIATION	\$303,095,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$966,197 of the general fund--state appropriation for fiscal
11 year 2004 and \$966,197 of the general fund--state appropriation for
12 fiscal year 2005 are provided solely for the parent child assistance
13 program. The department shall contract with the University of
14 Washington and community-based providers in Spokane and Yakima for the
15 provision of this program. For all contractors, indirect charges for
16 administering the program shall not exceed ten percent of the total
17 contract amount.

18 (2) \$1,500,000 of the problem gambling treatment account
19 appropriation is provided solely for the program established in RCW
20 43.20A.890. If legislation creating the account is not enacted by June
21 30, 2005, this appropriation shall lapse.

22 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

24	General Fund--State Appropriation (FY 2006)	\$1,390,619,000
25	General Fund--State Appropriation (FY 2007)	\$1,492,173,000
26	General Fund--Federal Appropriation	\$3,850,875,000
27	General Fund--Private/Local Appropriation	\$2,000,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account--State Appropriation	\$15,000,000
30	Health Services Account--State Appropriation	\$598,874,000
31	TOTAL APPROPRIATION	\$7,349,541,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Based on quarterly expenditure reports and caseload forecasts,
35 if the department estimates that expenditures for the medical
36 assistance program will exceed the appropriations, the department shall

1 take steps including but not limited to reduction of rates or
2 elimination of optional services to reduce expenditures so that total
3 program costs do not exceed the annual appropriation authority.

4 (2) In accordance with RCW 74.46.625, \$6,000,000 of the general
5 fund--federal appropriation is provided solely for supplemental
6 payments to nursing homes operated by public hospital districts.

7 (3) \$1,660,000 of the health services account appropriation,
8 \$4,361,000 of the general fund--federal appropriation, \$1,350,000 of
9 the general fund--state appropriation for fiscal year 2006, and
10 \$1,351,000 of the general fund--state appropriation for fiscal year
11 2007 are provided solely for grants to rural hospitals. The department
12 shall distribute the funds under a formula that provides a relatively
13 larger share of the available funding to hospitals that (a) serve a
14 disproportionate share of low-income and medically indigent patients
15 and (b) have relatively smaller net financial margins, to the extent
16 allowed by the federal medicaid program.

17 (4) \$25,514,000 of the health services account appropriation and
18 \$15,514,000 of the general fund--federal appropriation are provided
19 solely for grants to nonrural hospitals. The department shall
20 distribute the funds under a formula that provides a relatively larger
21 share of the available funding to hospitals that (a) serve a
22 disproportionate share of low-income and medically indigent patients
23 and (b) have relatively smaller net financial margins, to the extent
24 allowed by the federal medicaid program.

25 (5) In response to the centers for medicare and medicaid services
26 (CMS)'s directive to eliminate intergovernmental transfer transactions
27 effective June 30, 2005, the department is directed to implement the
28 inpatient hospital certified public expenditures program. The program
29 applies to all noncritical access public hospitals. Hospitals in the
30 program will receive the federal funds portion of each inpatient
31 hospital fee for service claim paid. Inpatient hospital claims shall
32 be paid at the level that reimburses the federal portion of total cost
33 to the hospital. The hospital shall certify that it has used allowable
34 certified public expenditures to pay for the required state match
35 portion of the costs. The hospital shall provide annual certification
36 of the certified public expenditures used under this program to the
37 department. \$46,910,000 of the health services account appropriation

1 and \$46,910,000 of the general fund--federal appropriation are provided
2 for a new upper payment limit program for participating hospitals.

3 (6) \$3,970,000 of the general fund--state appropriation for fiscal
4 year 2006, \$3,992,000 of the general fund--state appropriation for
5 fiscal year 2007, and \$63,279,000 of the general fund--federal
6 appropriation are provided solely for development and implementation of
7 a replacement system for the existing medicaid management information
8 system.

9 (7) \$450,000 of the general fund--state appropriation is provided
10 solely for the medical assistance administration to contract for a
11 study of the administration's hospital inpatient payment structure and
12 recommendations for a new or updated payment structure that is
13 balanced, equitable, and that uses up-to-date cost data. The study
14 should make use of complete cost data from a wide variety of hospitals,
15 it should recognize the unique structure of inpatient hospital service
16 in Washington, and it should recommend a new or updated payment system
17 that rewards efficiently operated hospitals. The study should include,
18 but is not necessarily limited to, the following: The selective
19 contracting waiver program, border hospital reimbursements, critical
20 access hospital (CAH) medicaid reimbursements, graduate medical
21 education payments, and specialty hospital payment methodologies.

22 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

24	General Fund--State Appropriation (FY 2006)	\$11,123,000
25	General Fund--State Appropriation (FY 2007)	\$11,613,000
26	General Fund--Federal Appropriation	\$88,595,000
27	General Fund--Private/Local Appropriation	\$440,000
28	Telecommunications Devices for the Hearing and	
29	Speech Impaired--State Appropriation	\$1,798,000
30	TOTAL APPROPRIATION	\$113,569,000

31 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

33	General Fund--State Appropriation (FY 2006)	\$32,824,000
34	General Fund--State Appropriation (FY 2007)	\$31,745,000
35	General Fund--Federal Appropriation	\$53,393,000
36	General Fund--Private/Local Appropriation	\$810,000

1 Violence Reduction and Drug Enforcement Account--State
 2 Appropriation \$44,000
 3 TOTAL APPROPRIATION \$118,816,000

4 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

6 General Fund--State Appropriation (FY 2006) \$46,648,000
 7 General Fund--State Appropriation (FY 2007) \$46,648,000
 8 General Fund--Federal Appropriation \$45,177,000
 9 TOTAL APPROPRIATION \$138,473,000

10 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 11 **SERVICES--INFORMATION SYSTEM SERVICES**

12 General Fund--State Appropriation (FY 2006) \$516,000
 13 General Fund--State Appropriation (FY 2007) \$825,000
 14 TOTAL APPROPRIATION \$1,341,000

15 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

16 General Fund--Federal Appropriation \$2,721,000
 17 State Health Care Authority Administrative Account--
 18 State Appropriation \$30,094,000
 19 Medical Aid Account--State Appropriation \$171,000
 20 Health Services Account--State Appropriation \$392,031,000
 21 TOTAL APPROPRIATION \$425,017,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) Within funds appropriated in this section and sections 205 and
 25 206 of this act, the health care authority shall continue to provide an
 26 enhanced basic health plan subsidy for foster parents licensed under
 27 chapter 74.15 RCW and workers in state-funded home care programs.
 28 Under this enhanced subsidy option, foster parents and home care
 29 workers with family incomes below 200 percent of the federal poverty
 30 level shall be allowed to enroll in the basic health plan at the
 31 minimum premium amount charged to enrollees with incomes below sixty-
 32 five percent of the federal poverty level.

33 (2) The health care authority shall require organizations and
 34 individuals which are paid to deliver basic health plan services and

1 which choose to sponsor enrollment in the subsidized basic health plan
2 to pay 133 percent of the premium amount which would otherwise be due
3 from the sponsored enrollees.

4 (3) The administrator shall take at least the following actions to
5 assure that persons participating in the basic health plan are eligible
6 for the level of assistance they receive: (a) Require submission of
7 (i) income tax returns, and recent pay history, from all applicants, or
8 (ii) other verifiable evidence of earned and unearned income from those
9 persons not required to file income tax returns; (b) check employment
10 security payroll records at least once every twelve months on all
11 enrollees; (c) require enrollees whose income as indicated by payroll
12 records exceeds that upon which their subsidy is based to document
13 their current income as a condition of continued eligibility; (d)
14 require enrollees for whom employment security payroll records cannot
15 be obtained to document their current income at least once every six
16 months; (e) not reduce gross family income for self-employed persons by
17 noncash-flow expenses such as, but not limited to, depreciation,
18 amortization, and home office deductions, as defined by the United
19 States internal revenue service; and (f) pursue repayment and civil
20 penalties from persons who have received excessive subsidies, as
21 provided in RCW 70.47.060(9).

22 (4) \$12,371,000 of the health services account--state appropriation
23 is provided solely for funding for health care services provided
24 through local community clinics.

25 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

26	General Fund--State Appropriation (FY 2006)	\$2,607,000
27	General Fund--State Appropriation (FY 2007)	\$2,638,000
28	General Fund--Federal Appropriation	\$1,736,000
29	TOTAL APPROPRIATION	\$6,981,000

30 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**
31 **APPEALS**

32	Worker and Community Right-to-Know Account--State	
33	Appropriation	\$20,000
34	Accident Account--State Appropriation	\$16,219,000
35	Medical Aid Account--State Appropriation	\$16,218,000
36	TOTAL APPROPRIATION	\$32,457,000

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 (1) HEADQUARTERS

3	General Fund--State Appropriation (FY 2006)	\$1,717,000
4	General Fund--State Appropriation (FY 2007)	\$1,762,000
5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account--State Appropriation	\$10,000
7	TOTAL APPROPRIATION	\$3,489,000

8 (2) FIELD SERVICES

9	General Fund--State Appropriation (FY 2006)	\$2,800,000
10	General Fund--State Appropriation (FY 2007)	\$2,831,000
11	General Fund--Federal Appropriation	\$362,000
12	General Fund--Private/Local Appropriation	\$2,243,000
13	TOTAL APPROPRIATION	\$8,236,000

14 (3) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2006)	\$8,730,000
16	General Fund--State Appropriation (FY 2007)	\$9,732,000
17	General Fund--Federal Appropriation	\$28,220,000
18	General Fund--Private/Local Appropriation	\$28,147,000
19	TOTAL APPROPRIATION	\$74,829,000

20 NEW SECTION. **Sec. 221. FOR THE HOME CARE QUALITY AUTHORITY**

21	General Fund--State Appropriation (FY 2006)	\$1,619,000
22	General Fund--State Appropriation (FY 2007)	\$1,619,000
23	General Fund--Federal Appropriation	\$1,041,000
24	TOTAL APPROPRIATION	\$4,279,000

25 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

26	General Fund--State Appropriation (FY 2006)	\$64,203,000
27	General Fund--State Appropriation (FY 2007)	\$64,911,000
28	General Fund--Federal Appropriation	\$456,983,000
29	General Fund--Private/Local Appropriation	\$100,630,000
30	Hospital Commission Account--State Appropriation	\$2,636,000
31	Health Professions Account--State Appropriation	\$49,209,000
32	Emergency Medical Services and Trauma Care Systems	
33	Trust Account--State Appropriation	\$12,583,000
34	Safe Drinking Water Account--State Appropriation	\$2,937,000
35	Drinking Water Assistance Account--Federal	

1	Appropriation	\$16,251,000
2	Waterworks Operator Certification--State Appropriation . .	\$1,099,000
3	Drinking Water Assistance Administrative Account--	
4	State Appropriation	\$326,000
5	Water Quality Account--State Appropriation	\$3,699,000
6	State Toxics Control Account--State Appropriation	\$2,843,000
7	Medical Test Site Licensure Account--State	
8	Appropriation	\$1,807,000
9	Youth Tobacco Prevention Account--State Appropriation . . .	\$1,806,000
10	Public Health Supplemental Account--Private/Local	
11	Appropriation	\$3,306,000
12	Accident Account--State Appropriation	\$273,000
13	Medical Aid Account--State Appropriation	\$46,000
14	Health Services Account--State Appropriation	\$86,940,000
15	Tobacco Prevention and Control Account--State	
16	Appropriation	\$52,683,000
17	TOTAL APPROPRIATION	\$925,171,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The department or any successor agency is authorized to raise
21 existing fees charged for the clandestine drug lab program, the
22 drinking water program, radioactive materials license fees, X-ray
23 facility registration fees, shellfish commercial paralytic shellfish
24 poisoning fees, the water recreation program, the wastewater management
25 program, and the midwifery program, in excess of the fiscal growth
26 factor established by Initiative Measure No. 601, if necessary, to meet
27 the actual costs of conducting business and the appropriation levels in
28 this section.

29 (2) \$1,941,000 of the general fund--state fiscal year 2006
30 appropriation, \$1,900,000 of the general fund--state fiscal year 2007
31 appropriation, and \$676,000 of the general fund--local appropriation
32 are provided solely for the implementation of the Puget Sound
33 conservation and recovery plan and agency action items, DOH-01, DOH-02,
34 DOH-03, and DOH-04.

35 (3) \$49,000,000 of the health services account appropriation is
36 provided solely for state grant funding for local public health
37 districts to support protection and improvement of the public's health
38 and to increase the efficiency and effectiveness of the public health

1 system. Funds are to be provided to local public health departments
2 and districts through performance-based contracts to help attain the
3 standards for public health and to implement the recommendations of the
4 public health improvement plan. A monitoring and reporting mechanism
5 will be established to demonstrate progress toward these goals.

6 (4) The department of health shall not initiate any services that
7 will require expenditure of state general fund moneys unless expressly
8 authorized in this act or other law. The department may seek, receive,
9 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
10 anticipated in this act as long as the federal funding does not require
11 expenditure of state moneys for the program in excess of amounts
12 anticipated in this act. If the department receives unanticipated
13 unrestricted federal moneys, those moneys shall be spent for services
14 authorized in this act or in any other legislation that provides
15 appropriation authority, and an equal amount of appropriated state
16 moneys shall lapse. Upon the lapsing of any moneys under this
17 subsection, the office of financial management shall notify the
18 legislative fiscal committees. As used in this subsection,
19 "unrestricted federal moneys" includes block grants and other funds
20 that federal law does not require to be spent on specifically defined
21 projects or matched on a formula basis by state funds.

22 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

23 (1) ADMINISTRATION AND SUPPORT SERVICES

24 General Fund--State Appropriation (FY 2006)	\$54,410,000
25 General Fund--State Appropriation (FY 2007)	\$57,443,000
26 Violence Reduction and Drug Enforcement Account--	
27 State Appropriation	\$26,000
28 Public Safety and Education Account--State	
29 Appropriation	\$2,888,000
30 TOTAL APPROPRIATION	\$114,767,000

31 (2) CORRECTIONAL OPERATIONS

32 General Fund--State Appropriation (FY 2006)	\$497,613,000
33 General Fund--State Appropriation (FY 2007)	\$524,876,000
34 General Fund--Federal Appropriation	\$4,426,000
35 Violence Reduction and Drug Enforcement Account--	
36 State Appropriation	\$2,984,000
37 TOTAL APPROPRIATION	\$1,029,899,000

1 The appropriations in this subsection are subject to the following
 2 conditions and limitations: For the acquisition of properties and
 3 facilities, the department of corrections is authorized to enter into
 4 financial contracts, paid for from operating resources, for the
 5 purposes indicated and in not more than the principal amounts
 6 indicated, plus financing expenses and required reserves pursuant to
 7 chapter 39.94 RCW. This authority applies to the following: Lease-
 8 develop with the option to purchase or lease-purchase work release beds
 9 in facilities throughout the state for \$8,561,000.

10 (3) COMMUNITY SUPERVISION

11	General Fund--State Appropriation (FY 2006)	\$92,141,000
12	General Fund--State Appropriation (FY 2007)	\$95,233,000
13	Public Safety and Education Account--State	
14	Appropriation	\$15,595,000
15	TOTAL APPROPRIATION	\$202,969,000

16 (4) CORRECTIONAL INDUSTRIES

17	General Fund--State Appropriation (FY 2006)	\$662,000
18	General Fund--State Appropriation (FY 2007)	\$669,000
19	TOTAL APPROPRIATION	\$1,331,000

20 (5) INTERAGENCY PAYMENTS

21	General Fund--State Appropriation (FY 2006)	\$33,839,000
22	General Fund--State Appropriation (FY 2007)	\$33,838,000
23	TOTAL APPROPRIATION	\$67,677,000

24 **NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
 25 **BLIND**

26	General Fund--State Appropriation (FY 2006)	\$1,889,000
27	General Fund--State Appropriation (FY 2007)	\$1,950,000
28	General Fund--Federal Appropriation	\$15,368,000
29	General Fund--Private/Local Appropriation	\$80,000
30	TOTAL APPROPRIATION	\$19,287,000

31 **NEW SECTION. Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION**

32	General Fund--State Appropriation (FY 2006)	\$860,000
33	General Fund--State Appropriation (FY 2007)	\$873,000
34	TOTAL APPROPRIATION	\$1,733,000

1 NEW SECTION. **Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

2	General Fund--Federal Appropriation	\$260,226,000
3	General Fund--Private/Local Appropriation	\$31,815,000
4	Unemployment Compensation Administration Account--	
5	Federal Appropriation	\$199,894,000
6	Administrative Contingency Account--State	
7	Appropriation	\$14,990,000
8	Employment Service Administrative Account--State	
9	Appropriation	\$24,514,000
10	TOTAL APPROPRIATION	\$531,439,000

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (1) \$2,087,000 of the unemployment compensation administration
14 account--federal appropriation is provided from funds made available to
15 the state by section 903(d) of the Social Security Act (Reed Act).
16 These funds are provided to replace obsolete information technology
17 infrastructure.

18 (2) \$12,734,556 of the unemployment compensation administration
19 account--federal appropriation is provided from funds made available to
20 the state by section 903(d) of the Social Security Act (Reed Act).
21 These funds are authorized for state choice administrative functions.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2006)	\$475,000
General Fund--State Appropriation (FY 2007)	\$485,000
General Fund--Private/Local Appropriation	\$868,000
TOTAL APPROPRIATION	\$1,828,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2006)	\$42,192,000
General Fund--State Appropriation (FY 2007)	\$41,540,000
General Fund--Federal Appropriation	\$74,339,000
General Fund--Private/Local Appropriation	\$13,289,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$2,018,000
Flood Control Assistance Account--State	
Appropriation	\$4,101,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$731,000
Waste Reduction/Recycling/Litter Control--State	
Appropriation	\$15,170,000
State Drought Preparedness Account--State	
Appropriation	\$227,000
State and Local Improvements Revolving	
Account (Water Supply Facilities)--State	
Appropriation	\$396,000
Vessel Response Account--State Appropriation	\$2,876,000
Site Closure Account--State Appropriation	\$745,000
Water Quality Account--State Appropriation	\$28,991,000
Wood Stove Education and Enforcement	
Account--State Appropriation	\$358,000
Worker and Community Right-to-Know	
Account--State Appropriation	\$2,148,000
State Toxics Control Account--State Appropriation	\$79,334,000
State Toxics Control Account--Private/Local	

1	Appropriation	\$377,000
2	Local Toxics Control Account--State Appropriation	\$5,288,000
3	Water Quality Permit Account--State Appropriation	\$32,211,000
4	Underground Storage Tank Account--State Appropriation	\$2,887,000
5	Environmental Excellence Account--State Appropriation	\$504,000
6	Biosolids Permit Account--State Appropriation	\$848,000
7	Hazardous Waste Assistance Account--State	
8	Appropriation	\$5,174,000
9	Air Pollution Control Account--State Appropriation	\$11,228,000
10	Oil Spill Prevention Account--State Appropriation	\$10,664,000
11	Air Operating Permit Account--State Appropriation	\$2,704,000
12	Freshwater Aquatic Weeds Account--State	
13	Appropriation	\$2,531,000
14	Oil Spill Response Account--State Appropriation	\$7,079,000
15	Metals Mining Account--State Appropriation	\$14,000
16	Water Pollution Control Revolving Account--State	
17	Appropriation	\$416,000
18	Water Pollution Control Revolving Account--Federal	
19	Appropriation	\$2,017,000
20	TOTAL APPROPRIATION	\$392,411,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,526,196 of the general fund--state appropriation for fiscal
24 year 2006, \$2,526,195 of the general fund--state appropriation for
25 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
26 \$2,581,000 of the state toxics account--state appropriation, \$540,806
27 of the water quality account--state appropriation, \$3,748,220 of the
28 water quality permit account--state appropriation, and \$705,000 of the
29 oil spill prevention account are provided solely for the implementation
30 of the Puget Sound conservation and recovery plan and agency action
31 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

32 (2) \$4,054,000 of the state toxics control account appropriation is
33 provided solely for methamphetamine lab clean-up activities.

34 (3) \$170,000 of the oil spill prevention account appropriation is
35 provided solely for implementation of the Puget Sound conservation and
36 recovery plan action item UW-02 through a contract with the University
37 of Washington's sea grant program to continue an educational program

1 targeted to small spills from commercial fishing vessels, ferries,
2 cruise ships, ports, and marinas.

3 (4) \$2,500,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,000,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for shoreline grants to local
6 governments to implement Substitute Senate Bill No. 6012 (shoreline
7 management), chapter 262, Laws of 2003.

8 (5) Fees approved by the department of ecology in the 2005-07
9 biennium are authorized to exceed the fiscal growth factor under RCW
10 43.135.055.

11 (6) \$720,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$720,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for implementing the Columbia
14 River Initiative and House or Senate Bill No., relating to the
15 Columbia River Initiative. If neither bill is enacted by June 30,
16 2005, the amounts provided in this subsection shall lapse.

17 (7) \$300,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to complete environmental reviews
20 required to support the governor's petition to the U.S. secretary of
21 agriculture to promulgate regulations establishing management
22 requirements for roadless areas within national forest lands in the
23 state. The department will provide funding from this appropriation to
24 the department of natural resources and the department of fish and
25 wildlife through interagency agreements to assist in this effort.

26 (8) Within the amounts appropriated in this section, the department
27 is directed to review and recommend options that would provide
28 sustainable operating revenue sources, phased in over time, resulting
29 in a significant substitution of state general funding for water
30 resources needs. In addition, the recommendation should include
31 options for new sources of capital funding that are appropriately
32 scaled and matched to water resources needs identified through
33 watershed planning processes and replace declining historic fund
34 sources. These recommendations are due to the governor and the
35 appropriate legislative committees by October 1, 2005.

36 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**

1	COMMISSION	
2	General Fund--State Appropriation (FY 2006)	\$35,598,000
3	General Fund--State Appropriation (FY 2007)	\$35,749,000
4	General Fund--Federal Appropriation	\$2,749,000
5	General Fund--Private/Local Appropriation	\$75,000
6	Winter Recreation Program Account--State	
7	Appropriation	\$1,110,000
8	Off Road Vehicle Account--State Appropriation	\$224,000
9	Snowmobile Account--State Appropriation	\$4,805,000
10	Aquatic Lands Enhancement Account--State	
11	Appropriation	\$348,000
12	Public Safety and Education Account--State	
13	Appropriation	\$47,000
14	Parks Renewal and Stewardship Account--State	
15	Appropriation	\$38,587,000
16	Parks Renewal and Stewardship Account--Private/Local	
17	Appropriation	\$300,000
18	TOTAL APPROPRIATION	\$119,592,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Fees approved by the state parks and recreation commission in
22 the 2005-07 biennium are authorized to exceed the fiscal growth factor
23 under RCW 43.135.055.

24 (2) \$79,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$79,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for a grant for the operation of
27 the Northwest avalanche center.

28 (3) \$191,000 of the aquatic lands enhancement account appropriation
29 is provided solely for the implementation of the Puget Sound
30 conservation and recovery plan and agency action item PRC-02.

31 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

33	General Fund--State Appropriation (FY 2006)	\$1,527,000
34	General Fund--State Appropriation (FY 2007)	\$1,291,000
35	General Fund--Federal Appropriation	\$18,458,000
36	General Fund--Private/Local Appropriation	\$250,000
37	Aquatic Lands Enhancement Account--State Appropriation	\$254,000

1	Water Quality Account--State Appropriation	\$200,000
2	Firearms Range Account--State Appropriation	\$24,000
3	Recreation Resources Account--State Appropriation	\$3,176,000
4	NOVA Program Account--State Appropriation	\$809,000
5	TOTAL APPROPRIATION	\$25,989,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$16,025,000 of the general fund--federal
8 appropriation is provided solely for implementation of the forest and
9 fish agreement rules. These funds will be passed through to the
10 department of natural resources and the department of fish and
11 wildlife.

12 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

13	General Fund--State Appropriation (FY 2006)	\$1,076,000
14	General Fund--State Appropriation (FY 2007)	\$1,090,000
15	TOTAL APPROPRIATION	\$2,166,000

16 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

17	General Fund--State Appropriation (FY 2006)	\$2,346,000
18	General Fund--State Appropriation (FY 2007)	\$2,368,000
19	Water Quality Account--State Appropriation	\$4,196,000
20	TOTAL APPROPRIATION	\$8,910,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$197,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$197,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for the implementation of the
26 Puget Sound conservation and recovery plan and agency action item CC-
27 01.

28 (2) \$210,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$210,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely to implement House or Senate Bill
31 No. (Z-0119.1/05), relating to funding for conservation districts.
32 If the bill is not enacted by June 30, 2005, the amounts provided in
33 this subsection shall lapse.

34 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35	General Fund--State Appropriation (FY 2006)	\$46,182,000
----	---	--------------

1	General Fund--State Appropriation (FY 2007)	\$46,538,000
2	General Fund--Federal Appropriation	\$42,335,000
3	General Fund--Private/Local Appropriation	\$36,160,000
4	Off Road Vehicle Account--State Appropriation	\$392,000
5	Aquatic Lands Enhancement Account--State	
6	Appropriation	\$5,833,000
7	Public Safety and Education Account--State	
8	Appropriation	\$589,000
9	Recreational Fisheries Enhancement--State	
10	Appropriation	\$3,566,000
11	Warm Water Game Fish Account--State Appropriation	\$2,659,000
12	Eastern Washington Pheasant Enhancement	
13	Account--State Appropriation	\$750,000
14	Wildlife Account--State Appropriation	\$61,493,000
15	Wildlife Account--Federal Appropriation	\$31,113,000
16	Wildlife Account--Private/Local Appropriation	\$10,384,000
17	Game Special Wildlife Account--State Appropriation	\$2,145,000
18	Game Special Wildlife Account--Federal Appropriation	\$8,854,000
19	Game Special Wildlife Account--Private/Local	
20	Appropriation	\$467,000
21	Environmental Excellence Account--State Appropriation	\$15,000
22	Regional Fisheries Salmonid Recovery	
23	Account--Federal Appropriation	\$1,758,000
24	Oil Spill Prevention Account--State Appropriation	\$1,057,000
25	Recreation Resources Account--State Appropriation	\$36,000
26	Oyster Reserve Land Account--State Appropriation	\$411,000
27	TOTAL APPROPRIATION	\$302,737,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,556,714 of the general fund--state appropriation for fiscal
31 year 2006 and \$1,556,713 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of the
33 Puget Sound conservation and recovery plan and agency action items DFW-
34 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

35 (2) \$2,000,000 of the aquatic lands enhancement account
36 appropriation is provided for cooperative volunteer projects.

37 (3) The department shall support the activities of the aquatic
38 nuisance species coordination committee to foster state, federal,

1 tribal, and private cooperation on aquatic nuisance species issues.
2 The committee shall strive to prevent the introduction of nonnative
3 aquatic species and to minimize the spread of species that are
4 introduced.

5 (4) Within funds provided, the department shall make available
6 enforcement and biological staff to respond and take appropriate action
7 to ensure public safety in response to public complaints regarding bear
8 and cougar.

9 (5) The department shall emphasize enforcement of laws related to
10 protection of fish habitat and the illegal harvest of salmon and
11 steelhead. Within the amount provided for the agency, the department
12 shall provide support to the department of health to enforce state
13 shellfish harvest laws.

14 (6) \$180,000 of the wildlife account--state appropriation is
15 provided solely to test deer and elk for chronic wasting disease and to
16 document the extent of swan lead poisoning. Of this amount, \$65,000 is
17 provided solely to document the extent of swan lead poisoning and to
18 begin environmental cleanup.

19 (7) The department shall provide quarterly status reports to the
20 office of financial management regarding the replacement of the
21 Washington interactive licensing system and the implementation of the
22 hydraulic permit management system.

23 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24	General Fund--State Appropriation (FY 2006)	\$47,958,000
25	General Fund--State Appropriation (FY 2007)	\$45,348,000
26	General Fund--Federal Appropriation	\$15,216,000
27	General Fund--Private/Local Appropriation	\$1,277,000
28	Forest Development Account--State Appropriation	\$54,682,000
29	Off Road Vehicle Account--State Appropriation	\$4,029,000
30	Surveys and Maps Account--State Appropriation	\$2,445,000
31	Aquatic Lands Enhancement Account--State	
32	Appropriation	\$8,540,000
33	Resources Management Cost Account--State	
34	Appropriation	\$69,619,000
35	Surface Mining Reclamation Account--State	
36	Appropriation	\$1,847,000
37	Disaster Response Account--State	

1	Appropriation	\$6,000,000
2	Water Quality Account--State Appropriation	\$2,643,000
3	Aquatic Land Dredged Material Disposal Site	
4	Account--State Appropriation	\$651,000
5	Natural Resources Conservation Areas Stewardship	
6	Account--State Appropriation	\$34,000
7	State Toxics Control Account--State Appropriation	\$2,155,000
8	Air Pollution Control Account--State Appropriation	\$558,000
9	Nonhighway and Off Road Vehicle Program	
10	Account--State Appropriation	\$852,000
11	Derelict Vessel Removal Account--State Appropriation	\$1,136,000
12	Agricultural College Trust Management	
13	Account--State Appropriation	\$1,968,000
14	TOTAL APPROPRIATION	\$266,958,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$18,000 of the general fund--state appropriation for fiscal
18 year 2006, \$18,000 of the general fund--state appropriation for fiscal
19 year 2007, and \$1,652,050 of the aquatic lands enhancement account
20 appropriation are provided solely for the implementation of the Puget
21 Sound conservation and recovery plan and agency action items DNR-01 and
22 DNR-02.

23 (2) \$974,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$994,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for deposit into the agricultural
26 college trust management account and are provided solely to manage
27 approximately 70,700 acres of Washington State University's
28 agricultural college trust lands.

29 (3) \$8,635,000 of the general fund--state appropriation for fiscal
30 year 2006, \$14,635,000 of the general fund--state appropriation for
31 fiscal year 2007, and \$6,000,000 of the disaster response account--
32 state appropriation are provided solely for emergency fire suppression.
33 These funds shall not be allocated to cover any portion of agency
34 indirect and administrative expenses. Of these amounts, up to \$250,000
35 may be expended for staff and other necessary resources to design and
36 implement a fire data-collection system that includes financial- and
37 performance-management information for fires over 10 acres in size.

1 The legislature finds that general fund and disaster response
2 account support for emergency fire suppression is a significant and
3 direct subsidy of the costs to administer and manage various trust
4 lands. It would be an unintended additional subsidy if a portion of
5 the general fund and disaster response account amounts provided in this
6 subsection were used to fund agency indirect and administrative
7 expenses. To avoid this unintended additional subsidy, agency indirect
8 and administrative costs shall be allocated among the agency's
9 remaining accounts and appropriations.

10 (4) \$582,000 of the aquatic lands enhancement account appropriation
11 is provided solely for spartina control.

12 (5) Fees approved by the board of natural resources in the 2005-07
13 biennium are authorized to exceed the fiscal growth factor under RCW
14 43.135.055.

15 (6) \$9,000,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$2,000,000 of the aquatic lands enhancement account--
17 state appropriation are provided solely for the purposes of settling
18 all claims in *U.S., et al. v. State of Washington, et al.*
19 Subproceeding No. 89-3 (Shellfish), United States District Court for
20 the Western District of Washington at Seattle, Case No. C70-9213. The
21 expenditure of this appropriation is contingent on the release of all
22 claims in this subproceeding. In the event that the federal government
23 does not appropriate \$22,000,000 for this purpose by June 30, 2006,
24 this subsection shall lapse.

25 (7) \$852,000 of the nonhighway and off-road vehicle program
26 account--state appropriation is provided solely for making safety
27 improvements for off-road vehicle recreation on state lands. The
28 department shall develop an implementation plan for off-road
29 vehicle-related signage on state trust lands. The department shall
30 submit this plan by October 1, 2005, to the office of financial
31 management and appropriate committees of the legislature, and report
32 progress on plan implementation to these same entities by March 1,
33 2006, and September 1, 2006.

34 (8) \$2,155,000 of the state toxics account--state appropriation is
35 provided solely for the department to meet its obligations with the
36 U.S. environmental protection agency for the clean-up of Commencement
37 Bay and other sites.

1 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

2	General Fund--State Appropriation (FY 2006)	\$10,089,000
3	General Fund--State Appropriation (FY 2007)	\$10,109,000
4	General Fund--Federal Appropriation	\$10,734,000
5	General Fund--Private/Local Appropriation	\$416,000
6	Aquatic Lands Enhancement Account--State	
7	Appropriation	\$1,996,000
8	Water Quality Account--State Appropriation	\$1,017,000
9	State Toxics Control Account--State Appropriation	\$3,459,000
10	Water Quality Permit Account--State Appropriation	\$238,000
11	TOTAL APPROPRIATION	\$38,058,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$37,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$37,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for implementation of the Puget
17 Sound conservation and recovery plan and agency action item WSDA-01.

18 (2) Fees and assessments approved by the department in the 2005-07
19 biennium are authorized to exceed the fiscal growth factor under RCW
20 43.135.055.

21 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
22 **REINSURANCE PROGRAM**

23	Pollution Liability Insurance Program Trust	
24	Account--State Appropriation	\$864,000

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2006)	\$5,817,000
5	General Fund--State Appropriation (FY 2007)	\$5,905,000
6	Architects' License Account--State Appropriation	\$744,000
7	Cemetery Account--State Appropriation	\$228,000
8	Professional Engineers' Account--State Appropriation	\$3,243,000
9	Real Estate Commission Account--State Appropriation	\$7,670,000
10	Master License Account--State Appropriation	\$9,948,000
11	Uniform Commercial Code Account--State Appropriation	\$2,951,000
12	Real Estate Education Account--State Appropriation	\$275,000
13	Real Estate Appraiser Commission	
14	Account--State Appropriation	\$1,174,000
15	Real Estate Research Account--State Appropriation	\$301,000
16	Funeral Directors and Embalmers	
17	Account--State Appropriation	\$541,000
18	Geologists' Account--State Appropriation	\$34,000
19	Data Processing Revolving Account--State Appropriation	\$29,000
20	Derelict Vessel Removal Account--State Appropriation	\$31,000
21	TOTAL APPROPRIATION	\$38,891,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: In accordance with RCW 43.24.086, it is
24 the policy of the state of Washington that the cost of each
25 professional, occupational, or business licensing program be fully
26 borne by the members of that profession, occupation, or business. For
27 each licensing program covered by RCW 43.24.086, the department shall
28 set fees at levels sufficient to fully cover the cost of administering
29 the licensing program, including any costs associated with policy
30 enhancements funded in the 2005-07 fiscal biennium. Pursuant to RCW
31 43.135.055, during the 2005-07 fiscal biennium, the department may
32 increase fees in excess of the fiscal growth factor if the increases
33 are necessary to fully fund the costs of the licensing programs.

NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

34	General Fund--State Appropriation (FY 2006)	\$23,377,000
----	---	--------------

1	General Fund--State Appropriation (FY 2007)	\$22,550,000
2	General Fund--Federal Appropriation	\$4,467,000
3	General Fund--Private/Local Appropriation	\$598,000
4	Death Investigations Account--State Appropriation	\$5,359,000
5	Public Safety and Education Account--State	
6	Appropriation	\$27,141,000
7	Enhanced 911 Account--State Appropriation	\$573,000
8	County Criminal Justice Assistance	
9	Account--State Appropriation	\$2,888,000
10	Municipal Criminal Justice Assistance	
11	Account--State Appropriation	\$1,154,000
12	Fire Service Trust Account--State Appropriation	\$131,000
13	Fire Service Training Account--State Appropriation	\$7,602,000
14	State Toxics Control Account--State Appropriation	\$467,000
15	Violence Reduction and Drug Enforcement	
16	Account--State Appropriation	\$306,000
17	Fingerprint Identification	
18	Account--State Appropriation	\$6,273,000
19	DNA Data Base Account--State Appropriation	\$150,000
20	TOTAL APPROPRIATION	\$103,036,000

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	\$13,077,000
General Fund--State Appropriation (FY 2007)	\$13,365,000
General Fund--Federal Appropriation	\$30,420,000
TOTAL APPROPRIATION	\$56,862,000

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,590,000 of the general fund--state appropriation for fiscal year 2006 and \$11,883,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and \$428,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(c) \$509,000 of the general fund--state appropriation for fiscal year 2006 and \$504,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the Washington professional educator standards board.

1 (d) \$550,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$550,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for increased attorney general
4 fees related to *School Districts' Alliance for Adequate Funding of*
5 *Special Education et al. v. State of Washington et al.*, Thurston County
6 Superior Court Cause No. 04-2-02000-7.

7 (2) STATEWIDE PROGRAMS

8	General Fund--State Appropriation (FY 2006)	\$9,783,000
9	General Fund--State Appropriation (FY 2007)	\$9,795,000
10	General Fund--Federal Appropriation	\$47,465,000
11	TOTAL APPROPRIATION	\$67,043,000

12 The appropriations in this subsection are provided solely for the
13 statewide programs specified in this subsection and are subject to the
14 following conditions and limitations:

15 (a) HEALTH AND SAFETY

16 (i) A maximum of \$2,541,000 of the general fund--state
17 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
18 general fund--state appropriation for fiscal year 2007 are provided for
19 a corps of nurses located at educational service districts, as
20 determined by the superintendent of public instruction, to be
21 dispatched to the most needy schools to provide direct care to
22 students, health education, and training for school staff.

23 (ii) A maximum of \$96,000 of the general fund--state appropriation
24 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
25 state appropriation for fiscal year 2007 are provided for the school
26 safety center in the office of the superintendent of public instruction
27 subject to the following conditions and limitations:

28 (A) The safety center shall: Disseminate successful models of
29 school safety plans and cooperative efforts; provide assistance to
30 schools to establish a comprehensive safe school plan; select models of
31 cooperative efforts that have been proven successful; act as an
32 information dissemination and resource center when an incident occurs
33 in a school district either in Washington or in another state;
34 coordinate activities relating to school safety; review and approve
35 manuals and curricula used for school safety models and training; and
36 develop and maintain a school safety information web site.

37 (B) The school safety center advisory committee shall develop a

1 training program, using the best practices in school safety, for all
2 school safety personnel.

3 (iii) A maximum of \$100,000 of the general fund--state
4 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
5 general fund--state appropriation for fiscal year 2007 are provided for
6 a school safety training program provided by the criminal justice
7 training commission. The commission, in collaboration with the school
8 safety center advisory committee, shall provide the school safety
9 training for all school administrators and school safety personnel,
10 including school safety personnel hired after the effective date of
11 this section.

12 (iv) \$11,600,000 of the general fund--federal appropriation is
13 provided for safe and drug free schools and communities grants for drug
14 and violence prevention activities and strategies.

15 (v) A maximum of \$146,000 of the general fund--state appropriation
16 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
17 state appropriation for fiscal year 2007 are provided for a nonviolence
18 and leadership training program provided by the institute for community
19 leadership. The program shall provide a request for proposal process,
20 with up to 80 percent funding, for nonviolence leadership workshops
21 serving at least 12 school districts with direct programming in 36
22 elementary, middle, and high schools throughout Washington state.

23 (b) TECHNOLOGY

24 A maximum of \$1,939,000 of the general fund--state appropriation
25 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
26 state appropriation for fiscal year 2007 are provided for K-20
27 telecommunications network technical support in the K-12 sector to
28 prevent system failures and avoid interruptions in school utilization
29 of the data processing and video-conferencing capabilities of the
30 network. These funds may be used to purchase engineering and advanced
31 technical support for the network.

32 (c) GRANTS AND ALLOCATIONS

33 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
34 the fiscal year 2007 appropriation are provided solely for the special
35 services pilot projects. The office of the superintendent of public
36 instruction shall allocate these funds to the district or districts
37 participating in the pilot program according to the provisions of RCW
38 28A.630.015.

1 (ii) A maximum of \$1,097,000 of the general fund--state
2 appropriation for fiscal year 2006 and a maximum of \$1,097,000 of the
3 general fund--state appropriation for fiscal year 2007 are provided for
4 alternative certification routes. Funds may be used by the
5 professional educator standards board to continue existing alternative-
6 route grant programs and to create new alternative-route programs in
7 regions of the state with service shortages.

8 (iii) A maximum of \$31,000 of the general fund--state appropriation
9 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
10 state appropriation for fiscal year 2007 are provided for operation of
11 the Cispus environmental learning center.

12 (iv) A maximum of \$1,224,000 of the general fund--state
13 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the
14 general fund--state appropriation for fiscal year 2007 are provided for
15 in-service training and educational programs conducted by the Pacific
16 Science Center.

17 (v) A maximum of \$1,079,000 of the general fund--state
18 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the
19 general fund--state appropriation for fiscal year 2007 are provided for
20 the Washington state leadership assistance for science education reform
21 (LASER) regional partnership coordinated at the Pacific Science Center.

22 (vi) A maximum of \$97,000 of the general fund--state appropriation
23 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
24 state appropriation for fiscal year 2007 are provided to support
25 vocational student leadership organizations.

26 (vii) A maximum of \$146,000 of the general fund--state
27 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
28 general fund--state appropriation for fiscal year 2007 are provided for
29 the Washington civil liberties education program.

30 (viii) \$500,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$500,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the Washington state achievers
33 scholarship program. The funds shall be used to support community
34 involvement officers that recruit, train, and match community volunteer
35 mentors with students selected as achievers scholars.

36 (ix) \$1,521,000 of the general fund--federal appropriation is
37 provided for the advanced placement fee program to increase

1 opportunities for low-income students and under-represented populations
2 to participate in advanced placement courses and to increase the
3 capacity of schools to provide advanced placement courses to students.

4 (x) \$8,292,000 of the general fund--federal appropriation is
5 provided for comprehensive school reform demonstration projects to
6 provide grants to low-income schools for improving student achievement
7 through adoption and implementation of research-based curricula and
8 instructional programs.

9 (xi) \$19,587,000 of the general fund--federal appropriation is
10 provided for 21st century learning center grants, providing after-
11 school and inter-session activities for students.

12 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

14	General Fund--State Appropriation (FY 2006)	\$4,156,337,000
15	General Fund--State Appropriation (FY 2007)	\$4,197,044,000
16	TOTAL APPROPRIATION	\$8,353,381,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such funds
20 as are necessary to complete the school year ending in the fiscal year
21 and for prior fiscal year adjustments.

22 (2) Allocations for certificated staff salaries for the 2005-06 and
23 2006-07 school years shall be determined using formula-generated staff
24 units calculated pursuant to this subsection. Staff allocations for
25 small school enrollments in (d) through (f) of this subsection shall be
26 reduced for vocational full-time equivalent enrollments. Staff
27 allocations for small school enrollments in grades K-6 shall be the
28 greater of that generated under (a) of this subsection, or under (d)
29 and (e) of this subsection. Certificated staffing allocations shall be
30 as follows:

31 (a) On the basis of each 1,000 average annual full-time equivalent
32 enrollments, excluding full-time equivalent enrollment otherwise
33 recognized for certificated staff unit allocations under (c) through
34 (f) of this subsection:

35 (i) Four certificated administrative staff units per thousand full-
36 time equivalent students in grades K-12;

1 (ii) 49 certificated instructional staff units per thousand full-
2 time equivalent students in grades K-3;

3 (iii) Forty-six certificated instructional staff units per thousand
4 full-time equivalent students in grades 4-12; and

5 (iv) An additional 4.2 certificated instructional staff units for
6 grades K-3 and an additional 7.2 certificated instructional staff units
7 for grade 4. Any funds allocated for the additional certificated units
8 provided in this subsection (iv) shall not be considered as basic
9 education funding;

10 (A) Funds provided under this subsection (2)(a)(iv) in excess of
11 the amount required to maintain the statutory minimum ratio established
12 under RCW 28A.150.260(2)(b) shall be allocated only if the district
13 documents an actual ratio in grades K-4 equal to or greater than 53.2
14 certificated instructional staff per thousand full-time equivalent
15 students. For any school district documenting a lower certificated
16 instructional staff ratio, the allocation shall be based on the
17 district's actual grades K-4 certificated instructional staff ratio
18 achieved in that school year, or the statutory minimum ratio
19 established under RCW 28A.150.260(2)(b), if greater;

20 (B) Districts at or above 51.0 certificated instructional staff per
21 one thousand full-time equivalent students in grades K-4 may dedicate
22 up to 1.3 of the 53.2 funding ratio to employ additional classified
23 instructional assistants assigned to basic education classrooms in
24 grades K-4. For purposes of documenting a district's staff ratio under
25 this section, funds used by the district to employ additional
26 classified instructional assistants shall be converted to a
27 certificated staff equivalent and added to the district's actual
28 certificated instructional staff ratio. Additional classified
29 instructional assistants, for the purposes of this subsection, shall be
30 determined using the 1989-90 school year as the base year;

31 (C) Any district maintaining a ratio in grades K-4 equal to or
32 greater than 53.2 certificated instructional staff per thousand full-
33 time equivalent students may use allocations generated under this
34 subsection (2)(a)(iv) in excess of that required to maintain the
35 minimum ratio established under RCW 28A.150.260(2)(b) to employ
36 additional basic education certificated instructional staff or
37 classified instructional assistants in grades 5-6. Funds allocated
38 under this subsection (2)(a)(iv) shall only be expended to reduce class

1 size in grades K-6. No more than 1.3 of the certificated instructional
2 funding ratio amount may be expended for provision of classified
3 instructional assistants;

4 (b) For school districts with a minimum enrollment of 250 full-time
5 equivalent students whose full-time equivalent student enrollment count
6 in a given month exceeds the first of the month full-time equivalent
7 enrollment count by 5 percent, an additional state allocation of 110
8 percent of the share that such increased enrollment would have
9 generated had such additional full-time equivalent students been
10 included in the normal enrollment count for that particular month;

11 (c)(i) On the basis of full-time equivalent enrollment in:

12 (A) Vocational education programs approved by the superintendent of
13 public instruction, a maximum of 0.92 certificated instructional staff
14 units and 0.08 certificated administrative staff units for each 19.5
15 full-time equivalent vocational students; and

16 (B) Skills center programs meeting the standards for skills center
17 funding established in January 1999 by the superintendent of public
18 instruction, 0.92 certificated instructional staff units and 0.08
19 certificated administrative units for each 16.67 full-time equivalent
20 vocational students;

21 (ii) Vocational full-time equivalent enrollment shall be reported
22 on the same monthly basis as the enrollment for students eligible for
23 basic support, and payments shall be adjusted for reported vocational
24 enrollments on the same monthly basis as those adjustments for
25 enrollment for students eligible for basic support; and

26 (iii) Indirect cost charges by a school district to vocational-
27 secondary programs shall not exceed 15 percent of the combined basic
28 education and vocational enhancement allocations of state funds;

29 (d) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the state board of education and enroll not
33 more than twenty-five average annual full-time equivalent students in
34 grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff unit
2 for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit for
7 each additional student enrolled;

8 (e) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to be
13 remote and necessary by the state board of education:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated instructional
19 staff units and 0.08 certificated administrative staff units;

20 (f) For districts operating no more than two high schools with
21 enrollments of less than three hundred average annual full-time
22 equivalent students, for enrollment in grades 9-12 in each such school,
23 other than alternative schools:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full time
32 equivalent students, and additional staff units based on a ratio of
33 0.8732 certificated instructional staff units and 0.1268 certificated
34 administrative staff units per each additional forty-three and one-half
35 average annual full time equivalent students.

36 Units calculated under (f)(ii) of this subsection shall be reduced
37 by certificated staff units at the rate of forty-six certificated

1 instructional staff units and four certificated administrative staff
2 units per thousand vocational full-time equivalent students;

3 (g) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less than
5 one hundred eighty students, operating a grades K-8 program or a grades
6 1-8 program, an additional one-half of a certificated instructional
7 staff unit; and

8 (h) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a grades
11 1-6 program, an additional one-half of a certificated instructional
12 staff unit.

13 (3) Allocations for classified salaries for the 2005-06 and 2006-07
14 school years shall be calculated using formula-generated classified
15 staff units determined as follows:

16 (a) For enrollments generating certificated staff unit allocations
17 under subsection (2)(d) through (h) of this section, one classified
18 staff unit for each three certificated staff units allocated under such
19 subsections;

20 (b) For all other enrollment in grades K-12, including vocational
21 full-time equivalent enrollments, one classified staff unit for each
22 sixty average annual full-time equivalent students; and

23 (c) For each nonhigh school district with an enrollment of more
24 than fifty annual average full-time equivalent students and less than
25 one hundred eighty students, an additional one-half of a classified
26 staff unit.

27 (4) Fringe benefit allocations shall be calculated at a rate of
28 9.78 percent in the 2005-06 school year and 10.06 percent in the 2006-
29 07 school year for certificated salary allocations provided under
30 subsection (2) of this section, and a rate of 13.33 percent in the
31 2005-06 school year and 14.08 percent in the 2006-07 school year for
32 classified salary allocations provided under subsection (3) of this
33 section.

34 (5) Insurance benefit allocations shall be calculated at the
35 maintenance rate specified in section 504(2) of this act, based on the
36 number of benefit units determined as follows:

37 (a) The number of certificated staff units determined in subsection
38 (2) of this section; and

1 (b) The number of classified staff units determined in subsection
2 (3) of this section multiplied by 1.152. This factor is intended to
3 adjust allocations so that, for the purposes of distributing insurance
4 benefits, full-time equivalent classified employees may be calculated
5 on the basis of 1440 hours of work per year, with no individual
6 employee counted as more than one full-time equivalent.

7 (6)(a) For nonemployee-related costs associated with each
8 certificated staff unit allocated under subsection (2)(a), (b), and (d)
9 through (h) of this section, there shall be provided a maximum of
10 \$9,130 per certificated staff unit in the 2005-06 school year and a
11 maximum of \$9,294 per certificated staff unit in the 2006-07 school
12 year.

13 (b) For nonemployee-related costs associated with each vocational
14 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
15 section, there shall be provided a maximum of \$22,420 per certificated
16 staff unit in the 2005-06 school year and a maximum of \$22,824 per
17 certificated staff unit in the 2006-07 school year.

18 (c) For nonemployee-related costs associated with each vocational
19 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
20 section, there shall be provided a maximum of \$17,396 per certificated
21 staff unit in the 2005-06 school year and a maximum of \$17,709 per
22 certificated staff unit in the 2006-07 school year.

23 (7) Allocations for substitute costs for classroom teachers shall
24 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
25 2006-07 school years per allocated classroom teachers exclusive of
26 salary increase amounts provided in section 504 of this act. Solely
27 for the purposes of this subsection, allocated classroom teachers shall
28 be equal to the number of certificated instructional staff units
29 allocated under subsection (2) of this section, multiplied by the ratio
30 between the number of actual basic education certificated teachers and
31 the number of actual basic education certificated instructional staff
32 reported statewide for the prior school year.

33 (8) Any school district board of directors may petition the
34 superintendent of public instruction by submission of a resolution
35 adopted in a public meeting to reduce or delay any portion of its basic
36 education allocation for any school year. The superintendent of public
37 instruction shall approve such reduction or delay if it does not impair
38 the district's financial condition. Any delay shall not be for more

1 than two school years. Any reduction or delay shall have no impact on
2 levy authority pursuant to RCW 84.52.0531 and local effort assistance
3 pursuant to chapter 28A.500 RCW.

4 (9) The superintendent may distribute a maximum of \$6,442,000
5 outside the basic education formula during fiscal years 2006 and 2007
6 as follows:

7 (a) For fire protection for school districts located in a fire
8 protection district as now or hereafter established pursuant to chapter
9 52.04 RCW, a maximum of \$514,000 may be expended in fiscal year 2006
10 and a maximum of \$523,000 may be expended in fiscal year 2007;

11 (b) For summer vocational programs at skills centers, a maximum of
12 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
13 \$2,035,000 for the 2007 fiscal year;

14 (c) A maximum of \$365,000 may be expended for school district
15 emergencies; and

16 (d) A maximum of \$485,000 each fiscal year may be expended for
17 programs providing skills training for secondary students who are
18 enrolled in extended day school-to-work programs, as approved by the
19 superintendent of public instruction. The funds shall be allocated at
20 a rate not to exceed \$500 per full-time equivalent student enrolled in
21 those programs.

22 (10) For purposes of RCW 84.52.0531, the increase per full-time
23 equivalent student is 5.2 percent from the 2004-05 school year to the
24 2005-06 school year and 3.4 percent from the 2005-06 school year to the
25 2006-07 school year.

26 (11) If two or more school districts consolidate and each district
27 was receiving additional basic education formula staff units pursuant
28 to subsection (2)(b) through (h) of this section, the following shall
29 apply:

30 (a) For three school years following consolidation, the number of
31 basic education formula staff units shall not be less than the number
32 of basic education formula staff units received by the districts in the
33 school year prior to the consolidation; and

34 (b) For the fourth through eighth school years following
35 consolidation, the difference between the basic education formula staff
36 units received by the districts for the school year prior to
37 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (2)(a) through (h) of this section
2 shall be reduced in increments of twenty percent per year.

3 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
5 calculations determine the salaries used in the general fund
6 allocations for certificated instructional, certificated
7 administrative, and classified staff units under section 502 of this
8 act:

9 (a) Salary allocations for certificated instructional staff units
10 shall be determined for each district by multiplying the district's
11 certificated instructional total base salary shown on LEAP Document 12E
12 by the district's average staff mix factor for certificated
13 instructional staff in that school year, computed using LEAP Document
14 1Sb; and

15 (b) Salary allocations for certificated administrative staff units
16 and classified staff units for each district shall be based on the
17 district's certificated administrative and classified salary allocation
18 amounts shown on LEAP Document 12E.

19 (2) For the purposes of this section:

20 (a) "LEAP Document 1Sb" means the computerized tabulation
21 establishing staff mix factors for certificated instructional staff
22 according to education and years of experience, as developed by the
23 legislative evaluation and accountability program committee on December
24 9, 2004 at 11:00 hours; and

25 (b) "LEAP Document 12E" means the computerized tabulation of 2005-
26 06 and 2006-07 school year salary allocations for certificated
27 administrative staff and classified staff and derived and total base
28 salaries for certificated instructional staff as developed by the
29 legislative evaluation and accountability program committee on December
30 9, 2004 at 11:30 hours.

31 (3) Incremental fringe benefit factors shall be applied to salary
32 adjustments at a rate of 9.14 percent for school year 2005-06 and 9.42
33 percent for school year 2006-07 for certificated staff and for
34 classified staff 9.83 percent for school year 2005-06 and 10.58 percent
35 for the 2006-07 school year.

36 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary

1 allocation schedules for certificated instructional staff are
 2 established for basic education salary allocations:

3 K-12 Salary Allocation Schedule For Certificated Instructional Staff

4 2005-06 School Year

5	Years of										MA+90
6	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
7	0	30,353	31,173	32,022	32,874	35,605	37,364	36,391	39,122	40,883	
8	1	30,762	31,593	32,453	33,342	36,102	37,851	36,795	39,555	41,304	
9	2	31,151	31,990	32,859	33,817	36,569	38,337	37,202	39,954	41,723	
10	3	31,552	32,399	33,278	34,266	37,012	38,823	37,589	40,333	42,145	
11	4	31,945	32,830	33,714	34,736	37,499	39,323	37,993	40,756	42,581	
12	5	32,352	33,240	34,133	35,212	37,965	39,825	38,404	41,158	43,019	
13	6	32,769	33,639	34,562	35,694	38,434	40,304	38,826	41,566	43,435	
14	7	33,503	34,386	35,321	36,515	39,295	41,217	39,616	42,395	44,318	
15	8	34,578	35,508	36,465	37,759	40,576	42,569	40,858	43,677	45,669	
16	9		36,671	37,676	39,015	41,899	43,959	42,114	44,999	47,060	
17	10			38,900	40,336	43,258	45,387	43,436	46,359	48,487	
18	11				41,696	44,682	46,853	44,796	47,783	49,953	
19	12				43,013	46,144	48,380	46,209	49,243	51,481	
20	13					47,641	49,944	47,672	50,741	53,044	
21	14					49,145	51,567	49,179	52,344	54,667	
22	15					50,424	52,908	50,457	53,705	56,089	
23	16 or More					51,432	53,966	51,466	54,779	57,210	

24 K-12 Salary Allocation Schedule For Certificated Instructional Staff

25 2006-07 School Year

26	Years of										MA+90
27	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
28	0	30,778	31,609	32,470	33,334	36,104	37,887	36,900	39,670	41,456	
29	1	31,192	32,035	32,907	33,808	36,607	38,381	37,310	40,109	41,882	
30	2	31,587	32,438	33,319	34,290	37,081	38,874	37,723	40,514	42,307	
31	3	31,994	32,853	33,744	34,745	37,531	39,367	38,115	40,898	42,735	
32	4	32,393	33,289	34,186	35,222	38,024	39,873	38,525	41,327	43,177	
33	5	32,805	33,706	34,611	35,705	38,496	40,383	38,942	41,735	43,621	
34	6	33,228	34,110	35,046	36,194	38,972	40,869	39,370	42,148	44,043	

1	7	33,972	34,867	35,815	37,026	39,846	41,794	40,171	42,989	44,938
2	8	35,062	36,005	36,976	38,287	41,144	43,165	41,430	44,288	46,308
3	9		37,184	38,203	39,561	42,485	44,575	42,704	45,629	47,719
4	10			39,444	40,901	43,864	46,023	44,045	47,008	49,166
5	11				42,280	45,307	47,510	45,423	48,452	50,653
6	12				43,615	46,790	49,057	46,856	49,933	52,202
7	13					48,308	50,643	48,340	51,451	53,786
8	14					49,834	52,289	49,867	53,077	55,433
9	15					51,130	53,649	51,163	54,457	56,874
10	16 or More					52,152	54,721	52,186	55,546	58,011

11 (b) As used in this subsection, the column headings "BA+(N)" refer
12 to the number of credits earned since receiving the baccalaureate
13 degree.

14 (c) For credits earned after the baccalaureate degree but before
15 the masters degree, any credits in excess of forty-five credits may be
16 counted after the masters degree. Thus, as used in this subsection,
17 the column headings "MA+(N)" refer to the total of:

- 18 (i) Credits earned since receiving the masters degree; and
- 19 (ii) Any credits in excess of forty-five credits that were earned
20 after the baccalaureate degree but before the masters degree.

21 (5) For the purposes of this section:

- 22 (a) "BA" means a baccalaureate degree.
- 23 (b) "MA" means a masters degree.
- 24 (c) "PHD" means a doctorate degree.

25 (d) "Years of service" shall be calculated under the same rules
26 adopted by the superintendent of public instruction.

27 (e) "Credits" means college quarter hour credits and equivalent in-
28 service credits computed in accordance with RCW 28A.415.020 and
29 28A.415.023.

30 (6) No more than ninety college quarter-hour credits received by
31 any employee after the baccalaureate degree may be used to determine
32 compensation allocations under the state salary allocation schedule and
33 LEAP documents referenced in this act, or any replacement schedules and
34 documents, unless:

- 35 (a) The employee has a masters degree; or
- 36 (b) The credits were used in generating state salary allocations
37 before January 1, 1992.

1 (7) The certificated instructional staff base salary specified for
 2 each district in LEAP Document 12E and the salary schedules in
 3 subsection (4)(a) of this section include two learning improvement
 4 days. A school district is eligible for the learning improvement day
 5 funds only if the learning improvement days have been added to the 180-
 6 day contract year. If fewer days are added, the additional learning
 7 improvement allocation shall be adjusted accordingly. The additional
 8 days shall be limited to specific activities identified in the state
 9 required school improvement plan related to improving student learning
 10 that are consistent with education reform implementation, and shall not
 11 be considered part of basic education. The principal in each school
 12 shall assure that the days are used to provide the necessary school-
 13 wide, all staff professional development that is tied directly to the
 14 school improvement plan. The school principal and the district
 15 superintendent shall maintain documentation as to their approval of
 16 these activities. The length of a learning improvement day shall not
 17 be less than the length of a full day under the base contract. The
 18 superintendent of public instruction shall ensure that school districts
 19 adhere to the intent and purposes of this subsection.

20 (8) The salary allocation schedules established in this section are
 21 for allocation purposes only except as provided in RCW 28A.400.200(2)
 22 and subsection (7) of this section.

23 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
 24 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

25	General Fund--State Appropriation (FY 2006)	\$97,997,000
26	General Fund--State Appropriation (FY 2007)	\$186,944,000
27	General Fund--Federal Appropriation	\$1,276,000
28	TOTAL APPROPRIATION	\$286,217,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$117,438,000 is provided for a cost of living adjustment of 1.1
 32 percent effective September 1, 2005, and another 1.4 percent effective
 33 September 1, 2006, for state formula staff units. The appropriations
 34 include associated incremental fringe benefit allocations at rates of
 35 9.14 percent for the 2005-06 school year and 9.42 percent for the 2006-
 36 07 school year for certificated staff and 9.83 percent for the 2005-06

1	Pupil Transportation (per weighted pupil mile)	\$0.73	\$0.97
2	Highly Capable (per formula student)	\$4.97	\$6.56
3	Transitional Bilingual Education (per eligible bilingual student)	\$13.04	\$17.25
4	Learning Assistance (per formula student)	\$1.93	\$2.56

5 (3) The rates specified in this section are subject to revision
6 each year by the legislature.

7 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

9	General Fund--State Appropriation (FY 2006)	\$247,002,000
10	General Fund--State Appropriation (FY 2007)	\$252,056,000
11	TOTAL APPROPRIATION	\$499,058,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such funds
15 as are necessary to complete the school year ending in the fiscal year
16 and for prior fiscal year adjustments.

17 (2) A maximum of \$798,000 of this fiscal year 2006 appropriation
18 and a maximum of \$812,000 of the fiscal year 2007 appropriation may be
19 expended for regional transportation coordinators and related
20 activities. The transportation coordinators shall ensure that data
21 submitted by school districts for state transportation funding shall,
22 to the greatest extent practical, reflect the actual transportation
23 activity of each district.

24 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
25 fiscal year 2007 appropriation are provided solely for the
26 transportation of students enrolled in "choice" programs.
27 Transportation shall be limited to low-income students who are
28 transferring to "choice" programs solely for educational reasons.

29 (4) Allocations for transportation of students shall be based on
30 reimbursement rates of \$41.28 per weighted mile in the 2005-06 school
31 year and \$41.66 per weighted mile in the 2006-07 school year exclusive
32 of salary and benefit adjustments provided in section 504 of this act.
33 Allocations for transportation of students transported more than one
34 radius mile shall be based on weighted miles as determined by
35 superintendent of public instruction multiplied by the per mile
36 reimbursement rates for the school year pursuant to the formulas

1 adopted by the superintendent of public instruction. Allocations for
2 transportation of students living within one radius mile shall be based
3 on the number of enrolled students in grades kindergarten through five
4 living within one radius mile of their assigned school multiplied by
5 the per mile reimbursement rate for the school year multiplied by 1.29.

6 (5) For busses purchased between July 1, 2005, and June 30, 2007,
7 the office of superintendent of public instruction shall provide
8 reimbursement funding to a school district only after the
9 superintendent of public instruction determines that the school bus was
10 purchased from the list established pursuant to RCW 28A.160.195(2) or
11 a comparable competitive bid process based on the lowest price quote
12 based on similar bus categories to those used to establish the list
13 pursuant to RCW 28A.160.195. The competitive specifications shall meet
14 federal motor vehicle safety standards, minimum state specifications as
15 established by rule by the superintendent, and supported options as
16 determined by the superintendent in consultation with the regional
17 transportation coordinators of the educational service districts.

18 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

20	General Fund--State Appropriation (FY 2006)	\$3,100,000
21	General Fund--State Appropriation (FY 2007)	\$3,100,000
22	General Fund--Federal Appropriation	\$287,403,000
23	TOTAL APPROPRIATION	\$293,603,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$3,000,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$3,000,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided for state matching money for federal
29 child nutrition programs.

30 (2) \$100,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
32 provided for summer food programs for children in low-income areas.

33 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

35	General Fund--State Appropriation (FY 2006)	\$442,572,000
36	General Fund--State Appropriation (FY 2007)	\$448,114,000

1 General Fund--Federal Appropriation \$432,410,000
2 TOTAL APPROPRIATION \$1,323,096,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Funding for special education programs is provided on an excess
6 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
7 that special education students as a class receive their full share of
8 the general apportionment allocation accruing through sections 502 and
9 504 of this act. To the extent a school district cannot provide an
10 appropriate education for special education students under chapter
11 28A.155 RCW through the general apportionment allocation, it shall
12 provide services through the special education excess cost allocation
13 funded in this section.

14 (2)(a) The superintendent of public instruction shall use the
15 excess cost methodology developed and implemented for the 2001-02
16 school year using the S-275 personnel reporting system and all related
17 accounting requirements to ensure that:

- 18 (i) Special education students are basic education students first;
- 19 (ii) As a class, special education students are entitled to the
20 full basic education allocation; and
- 21 (iii) Special education students are basic education students for
22 the entire school day.

23 (b) The S-275 and accounting changes in effect since the 2001-02
24 school year shall supercede any prior excess cost methodologies and
25 shall be required of all school districts.

26 (3) Each fiscal year appropriation includes such funds as are
27 necessary to complete the school year ending in the fiscal year and for
28 prior fiscal year adjustments.

29 (4) The superintendent of public instruction shall distribute state
30 and federal funds to school districts based on two categories: The
31 optional birth through age two program for special education eligible
32 developmentally delayed infants and toddlers, and the mandatory special
33 education program for special education eligible students ages three to
34 twenty-one. A "special education eligible student" means a student
35 receiving specially designed instruction in accordance with a properly
36 formulated individualized education program.

37 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
38 shall make allocations to each district based on the sum of:

1 (i) A district's annual average headcount enrollment of
2 developmentally delayed infants and toddlers ages birth through two,
3 multiplied by the district's average basic education allocation per
4 full-time equivalent student, multiplied by 1.15; and

5 (ii) A district's annual average full-time equivalent basic
6 education enrollment multiplied by the funded enrollment percent
7 determined pursuant to subsection (6)(b) of this section, multiplied by
8 the district's average basic education allocation per full-time
9 equivalent student multiplied by 0.9309.

10 (b) For purposes of this subsection, "average basic education
11 allocation per full-time equivalent student" for a district shall be
12 based on the staffing ratios required by RCW 28A.150.260 and shall not
13 include enhancements, secondary vocational education, or small schools.

14 (6) The definitions in this subsection apply throughout this
15 section.

16 (a) "Annual average full-time equivalent basic education
17 enrollment" means the resident enrollment including students enrolled
18 through choice (RCW 28A.225.225) and students from nonhigh districts
19 (RCW 28A.225.210) and excluding students residing in another district
20 enrolled as part of an interdistrict cooperative program (RCW
21 28A.225.250).

22 (b) "Enrollment percent" means the district's resident special
23 education annual average enrollment, excluding the birth through age
24 two enrollment, as a percent of the district's annual average full-time
25 equivalent basic education enrollment.

26 Each district's general fund--state funded special education
27 enrollment shall be the lesser of the district's actual enrollment
28 percent or 12.7 percent. Increases in enrollment percent from 12.7
29 percent to 13.0 percent shall be funded from the general fund--federal
30 appropriation.

31 (7) At the request of any interdistrict cooperative of at least 15
32 districts in which all excess cost services for special education
33 students of the districts are provided by the cooperative, the maximum
34 enrollment percent shall be calculated in accordance with subsection
35 (6)(b) of this section, and shall be calculated in the aggregate rather
36 than individual district units. For purposes of this subsection, the
37 average basic education allocation per full-time equivalent student

1 shall be calculated in the aggregate rather than individual district
2 units.

3 (8) To the extent necessary, \$25,746,000 of the general fund--
4 federal appropriation is provided for safety net awards for districts
5 with demonstrated needs for state special education funding beyond the
6 amounts provided in subsection (5) of this section. If safety net
7 awards exceed the amount appropriated in this subsection (8), the
8 superintendent shall expend all available federal discretionary funds
9 necessary to meet this need. Safety net funds shall be awarded by the
10 state safety net oversight committee subject to the following
11 conditions and limitations:

12 (a) The committee shall consider unmet needs for districts that can
13 convincingly demonstrate that all legitimate expenditures for special
14 education exceed all available revenues from state funding formulas.
15 In the determination of need, the committee shall also consider
16 additional available revenues from federal and local sources.
17 Differences in program costs attributable to district philosophy,
18 service delivery choice, or accounting practices are not a legitimate
19 basis for safety net awards.

20 (b) The committee shall then consider the extraordinary high cost
21 needs of one or more individual special education students.
22 Differences in costs attributable to district philosophy, service
23 delivery choice, or accounting practices are not a legitimate basis for
24 safety net awards.

25 (c) The maximum allowable indirect cost for calculating safety net
26 eligibility may not exceed the federal restricted indirect cost rate
27 for the district plus one percent.

28 (d) Safety net awards shall be adjusted based on the percent of
29 potential medicaid eligible students billed as calculated by the
30 superintendent in accordance with chapter 318, Laws of 1999.

31 (e) Safety net awards must be adjusted for any audit findings or
32 exceptions related to special education funding.

33 (9) The superintendent of public instruction may adopt such rules
34 and procedures as are necessary to administer the special education
35 funding and safety net award process. Prior to revising any standards,
36 procedures, or rules, the superintendent shall consult with the office
37 of financial management and the fiscal committees of the legislature.

1 (10) The safety net oversight committee appointed by the
2 superintendent of public instruction shall consist of:

3 (a) One staff from the office of superintendent of public
4 instruction;

5 (b) Staff of the office of the state auditor; and

6 (c) One or more representatives from school districts or
7 educational service districts knowledgeable of special education
8 programs and funding.

9 (11) A maximum of \$678,000 may be expended from the general fund--
10 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
11 full-time equivalent aides at children's orthopedic hospital and
12 medical center. This amount is in lieu of money provided through the
13 home and hospital allocation and the special education program.

14 (12) \$1,000,000 of the general fund--federal appropriation is
15 provided for projects to provide special education students with
16 appropriate job and independent living skills, including work
17 experience where possible, to facilitate their successful transition
18 out of the public school system. The funds provided by this subsection
19 shall be from federal discretionary grants.

20 (13) The superintendent shall maintain the percentage of federal
21 flow-through to school districts at 85 percent. In addition to other
22 purposes, school districts may use increased federal funds for high-
23 cost students, for purchasing regional special education services from
24 educational service districts, and for staff development activities
25 particularly relating to inclusion issues.

26 (14) A maximum of \$1,200,000 of the general fund--federal
27 appropriation may be expended by the superintendent for projects
28 related to use of inclusion strategies by school districts for
29 provision of special education services. The superintendent shall
30 prepare an information database on laws, best practices, examples of
31 programs, and recommended resources. The information may be
32 disseminated in a variety of ways, including workshops and other staff
33 development activities.

34 (15) A school district may carry over from one year to the next
35 year up to 10 percent of the general fund--state funds allocated under
36 this program; however, carry over funds shall be expended in the
37 special education program.

1 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

3	General Fund--State Appropriation (FY 2006)	\$3,664,000
4	General Fund--State Appropriation (FY 2007)	\$3,677,000
5	TOTAL APPROPRIATION	\$7,341,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish
9 financial services required by the superintendent of public instruction
10 and RCW 28A.310.190 (3) and (4).

11 (2) The educational service districts, at the request of the state
12 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
13 receive and screen applications for school accreditation, conduct
14 school accreditation site visits pursuant to state board of education
15 rules, and submit to the state board of education post-site visit
16 recommendations for school accreditation. The educational service
17 districts may assess a cooperative service fee to recover actual plus
18 reasonable indirect costs for the purposes of this subsection.

19 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

21	General Fund--State Appropriation (FY 2006)	\$167,550,000
22	General Fund--State Appropriation (FY 2007)	\$170,701,000
23	TOTAL APPROPRIATION	\$338,251,000

24 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

26	General Fund--State Appropriation (FY 2006)	\$19,045,000
27	General Fund--State Appropriation (FY 2007)	\$19,065,000
28	TOTAL APPROPRIATION	\$38,110,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund--state fiscal year appropriation includes
32 such funds as are necessary to complete the school year ending in the
33 fiscal year and for prior fiscal year adjustments.

34 (2) State funding provided under this section is based on salaries
35 and other expenditures for a 220-day school year. The superintendent

1 of public instruction shall monitor school district expenditure plans
2 for institutional education programs to ensure that districts plan for
3 a full-time summer program.

4 (3) State funding for each institutional education program shall be
5 based on the institution's annual average full-time equivalent student
6 enrollment. Staffing ratios for each category of institution shall
7 remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for juveniles
9 age 18 or less in department of corrections facilities shall be the
10 same as those provided in the 1997-99 biennium.

11 (5) \$140,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$140,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, and programs for
21 juveniles under the juvenile rehabilitation administration.

22 (6) Ten percent of the funds allocated for each institution may be
23 carried over from one year to the next.

24 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

26	General Fund--State Appropriation (FY 2006)	\$6,834,000
27	General Fund--State Appropriation (FY 2007)	\$6,874,000
28	TOTAL APPROPRIATION	\$13,708,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds
32 as are necessary to complete the school year ending in the fiscal year
33 and for prior fiscal year adjustments.

34 (2) Allocations for school district programs for highly capable
35 students shall be distributed at a maximum rate of \$344.74 per funded
36 student for the 2005-06 school year and \$345.36 per funded student for
37 the 2006-07 school year, exclusive of salary and benefit adjustments

1 pursuant to section 504 of this act. The number of funded students
2 shall be a maximum of two percent of each district's full-time
3 equivalent basic education enrollment.

4 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
5 the fiscal year 2007 appropriation are provided for the centrum program
6 at Fort Worden state park.

7 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
8 the fiscal year 2007 appropriation are provided for the Washington
9 destination imagination network and future problem-solving programs.

10 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR MISCELLANEOUS PURPOSES UNDER THE ELEMENTARY AND**
12 **SECONDARY SCHOOL IMPROVEMENT ACT AND THE NO CHILD LEFT BEHIND ACT**
13 General Fund--Federal Appropriation \$22,084,000

14 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--EDUCATION REFORM PROGRAMS**
16 General Fund--State Appropriation (FY 2006) \$39,448,000
17 General Fund--State Appropriation (FY 2007) \$38,403,000
18 General Fund--Federal Appropriation \$123,378,000
19 TOTAL APPROPRIATION \$201,229,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ASSESSMENT
23 \$14,576,000 of the general fund--state appropriation for fiscal
24 year 2006, \$12,423,000 of the general fund--state appropriation for
25 fiscal year 2007, and \$16,111,000 of the general fund--federal
26 appropriation are provided solely for development and implementation of
27 the Washington assessments of student learning (WASL), including
28 development and implementation of retake assessments for high school
29 students who are not successful in one or more content areas of the
30 WASL and development of alternative assessments or appeals procedures
31 to implement the certificate of academic achievement. Within these
32 amounts, the superintendent of public instruction shall contract for
33 the early return of 10th grade student WASL results, on or around June
34 10th of each year.

35 (2) PROFESSIONAL DEVELOPMENT

1 (a) \$548,000 of the fiscal year 2006 general fund--state
2 appropriation and \$548,000 of the fiscal year 2007 general fund--state
3 appropriation are provided solely for training of paraprofessional
4 classroom assistants and certificated staff who work with classroom
5 assistants as provided in RCW 28A.415.310.

6 (b) \$2,348,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$2,348,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for mentor teacher assistance,
9 including state support activities, under RCW 28A.415.250 and
10 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
11 this subsection may be used each fiscal year to operate a mentor
12 academy to help districts provide effective training for peer mentors.
13 Funds for the teacher assistance program shall be allocated to school
14 districts based on the number of first year beginning teachers.

15 (c) \$705,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$705,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (d) \$3,010,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$4,018,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for salary bonuses for teachers
22 who attain certification by the national board for professional
23 teaching standards, subject to the following conditions and
24 limitations:

25 (i) Teachers who hold a valid certificate from the national board
26 during the 2005-06 or 2006-07 school years shall receive an annual
27 bonus not to exceed \$3,500 in each of these school years in which they
28 hold a national board certificate.

29 (ii) The annual bonus shall be paid in a lump sum amount and shall
30 not be included in the definition of "earnable compensation" under RCW
31 41.32.010(10).

32 (e) \$90,509,000 of the general fund--federal appropriation is
33 provided for preparing, training, and recruiting high quality teachers
34 and principals under Title II of the no child left behind act.

35 (3) SCHOOL IMPROVEMENT

36 (a) \$313,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$313,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for a principal support program.

1 The office of the superintendent of public instruction may contract
2 with an independent organization to administer the program. The
3 program shall include: (i) Development of an individualized
4 professional growth plan for a new principal or principal candidate;
5 and (ii) participation of a mentor principal who works over a period of
6 between one and three years with the new principal or principal
7 candidate to help him or her build the skills identified as critical to
8 the success of the professional growth plan. Within the amounts
9 provided, \$50,000 per year shall be used to support additional
10 participation of secondary principals.

11 (b) \$3,046,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$3,046,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely to the office of the
14 superintendent of public instruction for focused assistance. The
15 office of the superintendent of public instruction shall conduct
16 educational audits of low-performing schools and enter into performance
17 agreements between school districts and the office to implement the
18 recommendations of the audit and the community. Each educational audit
19 shall include recommendations for best practices and ways to address
20 identified needs and shall be presented to the community in a public
21 meeting to seek input on ways to implement the audit and its
22 recommendations.

23 (c) A maximum of \$250,000 of the general fund--state appropriation
24 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
25 state appropriation for fiscal year 2007 are provided for summer
26 accountability institutes offered by the superintendent of public
27 instruction. The institutes shall provide school district staff with
28 training in the analysis of student assessment data, information
29 regarding successful district and school teaching models, research on
30 curriculum and instruction, and planning tools for districts to improve
31 instruction in reading, mathematics, language arts, social studies,
32 including civics, and guidance and counseling.

33 (d) \$515,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$515,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided for the evaluation of reading and
36 mathematics textbooks, other instructional materials, and diagnostic
37 tools to determine the extent to which they are aligned with the state
38 standards. A scorecard of the analysis shall be made available to

1 school districts. The superintendent shall also develop and
2 disseminate information on essential components of comprehensive,
3 school-based math and reading programs and shall develop and
4 disseminate grade level expectations for reading and math which shall
5 include professional development modules and web-based materials.

6 (e) \$1,764,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$1,764,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the mathematics helping corps
9 subject to the following conditions and limitations:

10 (i) In order to increase the availability and quality of technical
11 mathematics assistance statewide, the superintendent of public
12 instruction shall employ mathematics school improvement specialists to
13 provide assistance to schools and districts. The specialists shall be
14 hired by and work under the direction of a statewide school improvement
15 coordinator. The mathematics improvement specialists shall not be
16 permanent employees of the superintendent of public instruction.

17 (ii) The school improvement specialists shall provide the
18 following:

19 (A) Assistance to schools to disaggregate student performance data
20 and develop improvement plans based on those data;

21 (B) Consultation with schools and districts concerning their
22 performance on the Washington assessment of student learning and other
23 assessments emphasizing the performance on the mathematics assessments;

24 (C) Consultation concerning curricula that aligns with the
25 essential academic learning requirements emphasizing the academic
26 learning requirements for mathematics, the Washington assessment of
27 student learning, and meets the needs of diverse learners;

28 (D) Assistance in the identification and implementation of
29 research-based instructional practices in mathematics;

30 (E) Staff training that emphasizes effective instructional
31 strategies and classroom-based assessment for mathematics;

32 (F) Assistance in developing and implementing family and community
33 involvement programs emphasizing mathematics; and

34 (G) Other assistance to schools and school districts intended to
35 improve student mathematics learning.

36 (f) \$16,758,000 of the general fund--federal appropriation is
37 provided for the reading first program under Title I of the no child
38 left behind act.

1 (4) STUDENT SUPPORTS

2 (a) \$3,594,000 of the general fund--state appropriation for fiscal
3 year 2006 and \$3,594,000 of the general fund--state appropriation for
4 fiscal year 2007 are provided solely for grants to school districts to
5 provide a continuum of care for children and families to help children
6 become ready to learn. Grant proposals from school districts shall
7 contain local plans designed collaboratively with community service
8 providers. If a continuum of care program exists in the area in which
9 the school district is located, the local plan shall provide for
10 coordination with existing programs to the greatest extent possible.
11 Grant funds shall be allocated pursuant to RCW 70.190.040.

12 (b) \$2,500,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$2,500,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for the meals for kids program
15 under RCW 28A.235.145 through 28A.235.155.

16 (c) \$3,713,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$3,713,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the Washington reading corps
19 subject to the following conditions and limitations:

20 (i) Grants shall be allocated to low-performing schools and school
21 districts to implement comprehensive, proven, research-based mentoring
22 and tutoring programs in reading that may include research-based
23 reading skills development software for low-performing students in
24 grades K-6. Two or more schools may combine their Washington reading
25 corps programs. If the grant is made to a school district, the
26 principals of schools enrolling targeted students shall be consulted
27 concerning design and implementation of the program.

28 (ii) Each program shall have measurable goals for student reading
29 aligned with the essential academic learning requirements.

30 (iii) Beginning and end-of-program testing data shall be available
31 to determine the effectiveness of funded programs and practices.
32 Common evaluative criteria across programs, such as grade-level
33 improvements shall be available for each reading corps program. The
34 superintendent of public instruction shall provide program evaluations
35 to the governor and the appropriate committees of the legislature.
36 Administrative and evaluation costs may be assessed from the annual
37 appropriation for the program.

(iv) Grants provided under this section may be used by schools and school districts for expenditures from September 2005 through August 31, 2007.

(5) TECHNOLOGY

(a) \$1,959,000 of the general fund--state appropriation for fiscal year 2006 and \$1,959,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for improving technology infrastructure, monitoring and reporting on school district technology development, promoting standards for school district technology, promoting statewide coordination and planning for technology development, and providing regional educational technology support centers, including state support activities, under chapter 28A.650 RCW. The superintendent of public instruction shall coordinate a process to facilitate the evaluation and provision of online curriculum courses to school districts which includes the following: Creation of a general listing of the types of available online curriculum courses; a survey conducted by each regional educational technology support center of school districts in its region regarding the types of online curriculum courses desired by school districts; a process to evaluate and recommend to school districts the best online courses in terms of curriculum, student performance, and cost; and assistance to school districts in procuring and providing the courses to students.

(b) \$126,000 of the general fund--state appropriation for fiscal year 2006 and \$126,000 of the general fund--state appropriation for fiscal year 2007 are provided for the development and posting of web-based instructional tools, assessment data, and other information that assists schools and teachers implementing higher academic standards.

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund--State Appropriation (FY 2006)	\$58,533,000
General Fund--State Appropriation (FY 2007)	\$61,684,000
General Fund--Federal Appropriation	\$45,561,000
TOTAL APPROPRIATION	\$165,778,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Each general fund fiscal year appropriation includes such funds

1 as are necessary to complete the school year ending in the fiscal year
2 and for prior fiscal year adjustments.

3 (2) The superintendent shall distribute a maximum of \$751.00 per
4 eligible bilingual student in the 2005-06 school year and \$752.68 in
5 the 2006-07 school year, exclusive of salary and benefit adjustments
6 provided in section 504 of this act.

7 (3) The superintendent may withhold up to 1.5 percent of the school
8 year allocations to school districts in subsection (2) of this section,
9 and adjust the per eligible pupil rates in subsection (2) of this
10 section accordingly, solely for the central provision of assessments as
11 provided in RCW 28A.180.090 (1) and (2).

12 (4) \$70,000 of the amounts appropriated in this section are
13 provided solely to develop a system for the tracking of current and
14 former transitional bilingual program students.

15 (5) The general fund--federal appropriation in this section is
16 provided for migrant education under Title I Part C and English
17 language acquisition, and language enhancement grants under Title III
18 of the elementary and secondary education act.

19 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

21	General Fund--State Appropriation (FY 2006)	\$83,223,000
22	General Fund--State Appropriation (FY 2007)	\$88,345,000
23	General Fund--Federal Appropriation	\$343,227,000
24	TOTAL APPROPRIATION	\$514,795,000

25 (1) The general fund--state appropriations in this section are
26 subject to the following conditions and limitations:

27 (a) Each general fund--state fiscal year appropriation includes
28 such funds as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (b) Funding for school district learning assistance programs shall
31 be allocated at maximum rates of \$163.61 per funded student for the
32 2005-06 school year and \$164.96 per funded student for the 2006-07
33 school year exclusive of salary and benefit adjustments provided under
34 section 504 of this act.

35 (c) A school district's funded students for the learning assistance
36 program shall be one of the following as appropriate:

1 (i) The district's full-time equivalent enrollment in grades K-11
2 for the prior school year times the district's percentage of October
3 headcount enrollment in grades K-12 eligible for free or reduced price
4 lunch, when that percentage is 40 percent or less; or

5 (ii) The district's full-time equivalent enrollment in grades K-11
6 for the prior school year times the district's percentage of October
7 headcount enrollment in grades K-12 eligible for free or reduced price
8 lunch times 1.80, when the percentage of students eligible for free or
9 reduced price lunch exceeds 40 percent.

10 (d) Increases in a school district's allocation above the 2004-05
11 school year level shall be given first consideration for use in
12 secondary schools.

13 (e) In addition to amounts allocated in (b) and (c) of this
14 subsection, an additional amount shall be allocated to a school
15 district for each school year in which the district's allocation is
16 less than the amount the district received for the general fund--state
17 learning assistance program allocation in the 2004-05 school year. The
18 amount of the allocation in this section shall be sufficient to
19 maintain the 2004-05 school year allocation.

20 (2) The superintendent may withhold up to \$684,000 of the 2005-06
21 school year learning assistance program allocation and up to \$100,000
22 of the 2006-07 school year learning assistance program allocation, and
23 adjust the per funded student rates in subsection (1)(b) of this
24 section accordingly, solely for the development and implementation of
25 an electronic student learning plan system to be made available to
26 school districts.

27 (3) The general fund--federal appropriation in this section is
28 provided for Title I Part A allocations of the no child left behind act
29 of 2001.

30 (4) A school district may carry over from one year to the next up
31 to 10 percent of the general fund--state funds allocated under this
32 program; however, carryover funds shall be expended for the learning
33 assistance program.

34 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

36 Student Achievement Account--State Appropriation \$491,018,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding for school district student achievement programs shall
4 be allocated at a maximum rate of \$254.00 per FTE student for the 2005-
5 06 school year and \$254.00 per FTE student for the 2006-07 school year.
6 For the purposes of this section and in accordance with RCW 84.52.068,
7 FTE student refers to the annual average full-time equivalent
8 enrollment of the school district in grades kindergarten through twelve
9 for the prior school year.

10 (2) The appropriation is allocated for the following uses as
11 specified in RCW 28A.505.210:

12 (a) To reduce class size by hiring certificated elementary
13 classroom teachers in grades K-4 and paying nonemployee-related costs
14 associated with those new teachers;

15 (b) To make selected reductions in class size in grades 5-12, such
16 as small high school writing classes;

17 (c) To provide extended learning opportunities to improve student
18 academic achievement in grades K-12, including, but not limited to,
19 extended school year, extended school day, before-and-after-school
20 programs, special tutoring programs, weekend school programs, summer
21 school, and all-day kindergarten;

22 (d) To provide additional professional development for educators
23 including additional paid time for curriculum and lesson redesign and
24 alignment, training to ensure that instruction is aligned with state
25 standards and student needs, reimbursement for higher education costs
26 related to enhancing teaching skills and knowledge, and mentoring
27 programs to match teachers with skilled, master teachers. The funding
28 shall not be used for salary increases or additional compensation for
29 existing teaching duties, but may be used for extended year and
30 extended day teaching contracts;

31 (e) To provide early assistance for children who need
32 prekindergarten support in order to be successful in school; or

33 (f) To provide improvements or additions to school building
34 facilities which are directly related to the class size reductions and
35 extended learning opportunities under (a) through (c) of this
36 subsection (2).

37 (3) The superintendent of public instruction shall distribute the

1 school year allocation according to the monthly apportionment schedule
2 defined in RCW 28A.510.250.

3 NEW SECTION. **Sec. 517. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
4 **ADJUSTMENTS.** State general fund and state student achievement fund
5 appropriations provided to the superintendent of public instruction for
6 state entitlement programs in the public schools in this part V of this
7 act may be expended as needed by the superintendent for adjustments to
8 apportionment for prior fiscal periods. Recoveries of state general
9 fund moneys from school districts and educational service districts for
10 a prior fiscal period shall be made as reductions in apportionment
11 payments for the current fiscal period and shall be shown as prior year
12 adjustments on apportionment reports for the current period. Such
13 recoveries shall not be treated as revenues to the state, but as a
14 reduction in the amount expended against the appropriation for the
15 current fiscal period.

16 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION.** Appropriations made in this act to the office of
18 superintendent of public instruction shall initially be allotted as
19 required by this act. Subsequent allotment modifications shall not
20 include transfers of moneys between sections of this act.

21 NEW SECTION. **Sec. 519. FOR THE STATE BOARD OF EDUCATION**

22 Education Savings Account--State Appropriation	\$30,000,000
23 Education Construction Account--State Appropriation	\$114,100,000
24 TOTAL APPROPRIATION	\$144,100,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year
28 2007 of the education savings account appropriation shall be deposited
29 in the common school construction account.

30 (2) \$114,100,000 of the education construction account
31 appropriation shall be deposited in the common school construction
32 account.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 603 through
4 609 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act.

8 (2)(a) The salary increases provided or referenced in this
9 subsection and described in sections 932 through 963 of this act shall
10 be the only allowable salary increases provided at institutions of
11 higher education, excluding increases associated with normally
12 occurring promotions and increases related to faculty and professional
13 staff retention, and excluding increases associated with employees
14 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
15 of RCW 28B.16.015 and 28B.50.874(1).

16 (b) For employees under the jurisdiction of chapter 41.56 RCW
17 pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1), salary
18 increases will be in accordance with the applicable collective
19 bargaining agreement. However, an increase shall not be provided to
20 any classified employee whose salary is above the approved salary range
21 maximum for the class to which the employee's position is allocated.

22 (c) Each institution of higher education receiving appropriations
23 for salary increases under sections 604 through 609 of this act may
24 provide additional salary increases from other sources to instructional
25 and research faculty, exempt professional staff, academic
26 administrators, academic librarians, counselors, teaching and research
27 assistants, as classified by the office of financial management, and
28 all other nonclassified staff, but not including employees under RCW
29 28B.16.015. Any additional salary increase granted under the authority
30 of this subsection (2)(c) shall not be included in an institution's
31 salary base for future state funding. It is the intent of the
32 legislature that general fund--state support for an institution shall
33 not increase during the current or any future biennium as a result of
34 any salary increases authorized under this subsection (2)(c).

35 (d) The legislature, the office of financial management, and other
36 state agencies need consistent and accurate personnel data from

1 institutions of higher education for policy planning purposes.
2 Institutions of higher education shall report personnel data to the
3 department of personnel for inclusion in the department's data
4 warehouse. Uniform reporting procedures shall be established by the
5 department of personnel for use by the reporting institutions,
6 including provisions for common job classifications and common
7 definitions of full-time equivalent staff. Annual contract amounts,
8 number of contract months, and funding sources shall be consistently
9 reported for employees under contract.

10 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
11 full-time students at the state's institutions of higher education for
12 the 2005-06 and 2006-07 academic years, other than the summer term,
13 shall be adjusted by the governing boards of the state universities,
14 regional universities, The Evergreen State College, and the state board
15 for community and technical colleges. Tuition fees may be increased in
16 excess of the fiscal growth factor.

17 For the 2005-06 academic year, the governing boards of the state
18 universities, regional universities, The Evergreen State College, and
19 the state board for community and technical colleges may implement an
20 increase no greater than nine percent over tuition fees charged to
21 full-time resident undergraduate students for the 2004-05 academic
22 year. The financial aid appropriations provided in section 611 of this
23 act assume increases of up to five percent over tuition fees charged to
24 full-time resident undergraduate students for the 2004-05 academic year
25 for the state need grant program, the Washington scholars program, and
26 the Washington award for vocational excellence. Should a governing
27 board of the state universities, regional universities, The Evergreen
28 State College, or the state board for community and technical colleges
29 implement an increase greater than five percent over tuition fees
30 charged to full-time resident undergraduate students, the institution
31 shall increase institutional financial aid sufficient to cover the
32 financial aid impact of any such increase above five percent for each
33 recipient of the state aid programs named in this subsection. This
34 institutional financial aid and any expenditure of tuition revenue by
35 the institution shall not become financial obligations of the state.

36 For the 2006-07 academic year, the governing boards of the state
37 universities, regional universities, The Evergreen State College, and
38 the state board for community and technical colleges may implement an

1 increase no greater than nine percent over tuition fees charged to
2 full-time resident undergraduate students for the 2005-06 academic
3 year. The financial aid appropriations provided in section 611 of this
4 act assume increases of up to five percent over tuition fees charged to
5 full-time resident undergraduate students for the 2005-06 academic year
6 for the state need grant program, the Washington scholars program, and
7 the Washington award for vocational excellence. Should a governing
8 board of the state universities, regional universities, The Evergreen
9 State College, or the state board for community and technical colleges
10 implement an increase greater than five percent over tuition fees
11 charged to full-time resident undergraduate students, the institution
12 shall increase institutional financial aid sufficient to cover the
13 financial aid impact of any such increase above five percent for each
14 recipient of the state aid programs named in this subsection. This
15 institutional financial aid and any expenditure of tuition revenue by
16 the institution shall not become financial obligations of the state.

17 If the governing boards of a state university, regional university,
18 The Evergreen State College, or the state board for community and
19 technical colleges implement an increase above five percent in either
20 year of the biennium, that governing board shall prepare a report each
21 year to the higher education coordinating board, the office of
22 financial management, and the fiscal and higher education committees of
23 the legislature detailing:

- 24 (a) Institutional expenditures on financial aid, including waivers;
- 25 (b) How the institution plans to hold low-income students harmless
26 from tuition increases above five percent; and
- 27 (c) Planned expenditures for the additional revenue.

28 The report shall be submitted no later than January 1, 2006, for the
29 2005-06 academic year and January 1, 2007, for the 2006-07 academic
30 year.

31 (4) For the 2005-07 biennium, the state board for community and
32 technical colleges may increase tuition fees differentially based on
33 student credit hour load at their discretion.

34 (5) For the 2005-07 biennium, the governing boards and the state
35 board may adjust full-time operating fees for factors that may include
36 time of day and day of week, as well as delivery method and campus, to
37 encourage full use of the state's educational facilities and resources.

1 (6) In addition to waivers granted under the authority of RCW
2 28B.15.910, the governing boards and the state board may waive all or
3 a portion of operating fees for any student. State general fund
4 appropriations shall not be provided to replace tuition and fee revenue
5 foregone as a result of waivers granted under this subsection.

6 (7) Pursuant to RCW 43.135.055, institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act are
8 authorized to increase summer term tuition in excess of the fiscal
9 growth factor during the 2005-07 biennium. Tuition levels increased
10 pursuant to this subsection shall not exceed the per credit hour rate
11 calculated from the academic year tuition levels adopted under this
12 act.

13 (8) Community colleges may increase services and activities fee
14 charges in excess of the fiscal growth factor up to the maximum level
15 authorized by the state board for community and technical colleges.

16 (9) Each institution receiving appropriations under sections 604
17 through 609 of this act shall submit a biennial plan to achieve
18 measurable and specific improvements each academic year as part of a
19 continuing effort to make meaningful and substantial progress towards
20 the achievement of long-term performance goals. The plans, to be
21 prepared at the direction of the higher education coordinating board,
22 shall be submitted by August 15, 2005. The higher education
23 coordinating board shall set biennial performance targets for each
24 institution and shall review actual achievements annually.
25 Institutions shall track their actual performance on the statewide
26 measures as well as faculty productivity, the goals and targets for
27 which may be unique to each institution. A report on progress towards
28 statewide and institution-specific goals, with recommendations for the
29 ensuing biennium, shall be submitted to the office of financial
30 management and the fiscal and higher education committees of the
31 legislature by November 15, 2005.

32 (10) The state board for community and technical colleges shall
33 develop a biennial plan to achieve measurable and specific improvements
34 each academic year as part of a continuing effort to make meaningful
35 and substantial progress to achieve long-term performance goals. The
36 board shall set biennial performance targets for each college or
37 district, where appropriate, and shall review actual achievements
38 annually. Colleges shall track their actual performance on the

1 statewide measures. A report on progress towards the statewide goals,
 2 with recommendations for the ensuing biennium, shall be submitted to
 3 the office of financial management and the fiscal and higher education
 4 committees of the legislature by November 15, 2005.

5 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603
 6 through 609 of this act provide state general fund support for full-
 7 time equivalent student enrollments at each institution of higher
 8 education. Listed below are the annual full-time equivalent student
 9 enrollments by institutions assumed in this act.

	2005-06	2006-07
	Annual	Annual
	Average	Average
10 University of Washington		
11		
12		
13		
14		
15 Main campus	32,857	32,857
16 Bothell branch	1,265	1,265
17 Tacoma branch	1,544	1,544
18		
19 Washington State University		
20		
21 Main campus	17,370	17,370
22 Spokane campus	1,110	1,110
23 Tri-Cities branch	675	675
24 Vancouver branch	1,228	1,228
25		
26 Central Washington University	7,999	7,999
27 Eastern Washington University	8,269	8,269
28 The Evergreen State College	3,933	3,933
29 Western Washington University	11,364	11,364
30 State Board for Community and Technical Colleges	128,885	128,885

31 (2) For the state universities, the number of full-time equivalent
 32 student enrollments enumerated in this section for the branch campuses
 33 are the minimum required enrollment levels for those campuses. At the
 34 start of an academic year, the governing board of a state university

1 may transfer full-time equivalent student enrollments from the main
2 campus to one or more branch campus. Intent notice shall be provided
3 to the office of financial management and reassignment of funded
4 enrollment is contingent upon satisfying data needs of the forecast
5 division who is responsible to track and monitor state-supported
6 college enrollment.

7 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9	General Fund--State Appropriation (FY 2006)	\$565,687,000
10	General Fund--State Appropriation (FY 2007)	\$576,018,000
11	Administrative Contingency Account--State	
12	Appropriation	\$2,950,000
13	TOTAL APPROPRIATION	\$1,144,655,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The technical colleges may increase tuition and fees in excess
17 of the fiscal growth factor to conform with the percentage increase in
18 community college operating fees.

19 (2) \$2,400,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$4,800,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for faculty salary increments and
22 associated benefits and may be used in combination with salary and
23 benefit savings from faculty turnover to provide salary increments and
24 associated benefits for faculty who qualify through professional
25 development and training.

26 (3) \$540,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$540,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the displaced homemakers
29 program.

30 (4) \$2,000,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely to increase salaries and related benefits
32 for part-time faculty. The board shall report by January 30, 2006, to
33 the office of financial management and legislative fiscal and higher
34 education committees on (a) the distribution of state funds, and (b)
35 wage adjustments for part-time faculty.

36 (5) \$50,000 of the general fund--state appropriation for fiscal

1 year 2006 and \$50,000 of the general fund--state appropriation for
2 fiscal year 2007 are provided solely for higher education student child
3 care matching grants under chapter 28B.135 RCW.

4 NEW SECTION. **Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

5	General Fund--State Appropriation (FY 2006)	\$341,917,000
6	General Fund--State Appropriation (FY 2007)	\$350,501,000
7	General Fund--Private/Local Appropriation	\$300,000
8	Accident Account--State Appropriation	\$6,209,000
9	Medical Aid Account--State Appropriation	\$6,149,000
10	TOTAL APPROPRIATION	\$705,076,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$165,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$165,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for the implementation of the
16 Puget Sound work plan and agency action item UW-01.

17 (2) \$300,000 of the general fund--private/local appropriation is
18 provided solely for shellfish biotoxin monitoring as specified in
19 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

20 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

21	General Fund--State Appropriation (FY 2006)	\$210,410,000
22	General Fund--State Appropriation (FY 2007)	\$215,793,000
23	TOTAL APPROPRIATION	\$426,203,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$210,000 of the general fund--state
26 appropriation for fiscal year 2006 and \$210,000 of the general fund--
27 state appropriation for fiscal year 2007 are provided solely for the
28 implementation of the Puget Sound work plan and agency action item WSU-
29 01.

30 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

31	General Fund--State Appropriation (FY 2006)	\$46,466,000
32	General Fund--State Appropriation (FY 2007)	\$47,250,000
33	TOTAL APPROPRIATION	\$93,716,000

1 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

2 General Fund--State Appropriation (FY 2006) \$170,280,000
3 General Fund--State Appropriation (FY 2007) \$176,464,000
4 General Fund--Federal Appropriation \$13,077,000
5 TOTAL APPROPRIATION \$359,821,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$273,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$273,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for the western interstate
11 commission for higher education.

12 (2) \$75,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$75,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for higher education student child
15 care matching grants under chapter 28B.135 RCW.

16 (3) \$25,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$25,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the benefit of students who
19 participate in college assistance migrant programs (CAMP) operating in
20 Washington state. To ensure timely state aid, the board may establish
21 a date after which no additional grants would be available for the
22 2005-06 and 2006-07 academic years. The board shall disperse grants in
23 equal amounts to eligible post-secondary institutions so that state
24 money in all cases supplements federal CAMP awards.

25 (4) \$132,423,000 of the general fund--state appropriation for
26 fiscal year 2006 and \$149,795,000 of the general fund--state
27 appropriation for fiscal year 2007 are provided solely for the state
28 need grant program. After April 1st of each fiscal year, up to one
29 percent of the annual appropriation for the state need grant program
30 may be transferred to the state work study program.

31 (5) \$17,048,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$17,048,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for the state work study program.
34 After April 1st of each fiscal year, up to one percent of the annual
35 appropriation for the state work study program may be transferred to
36 the state need grant program. In addition to the administrative
37 allowance in subsection (11) of this section, four percent of the

1 general fund--state amount in this subsection may be expended for state
2 work study program administration.

3 (6) \$2,867,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,867,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for educational opportunity grants
6 pursuant to chapter 233, Laws of 2003 (ESB 5676). The board may
7 deposit sufficient funds from its appropriation into the state
8 education trust fund as established in RCW 28B.10.821 to provide a one-
9 year renewal of the grant for each new recipient of the educational
10 opportunity grant award.

11 (7) \$2,155,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$2,155,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely to implement the Washington
14 scholars program. Any Washington scholars program moneys not awarded
15 by April 1st of each year may be transferred by the board to the
16 Washington award for vocational excellence.

17 (8) \$845,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$845,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to implement Washington award for
20 vocational excellence program. Any Washington award for vocational
21 program moneys not awarded by April 1st of each year may be transferred
22 by the board to the Washington scholars program.

23 (9) \$246,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$246,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for community scholarship matching
26 grants of \$2,000 each. To be eligible for the matching grant, a
27 nonprofit community organization organized under section 501(c)(3) of
28 the internal revenue code must demonstrate that it has raised \$2,000 in
29 new moneys for college scholarships after the effective date of this
30 act. An organization may receive more than one \$2,000 matching grant
31 and preference shall be given to organizations affiliated with the
32 citizens' scholarship foundation.

33 (10) Subject to state need grant service requirements pursuant to
34 chapter 28B.119 RCW, \$8,390,000 of the general fund--state
35 appropriation for fiscal year 2006 and \$8,390,000 of the general fund--
36 state appropriation for fiscal year 2007 are provided solely for the
37 Washington promise scholarship program.

1 (11) \$2,820,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$2,820,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for financial aid administration,
4 in addition to the four percent cost allowance provision for state work
5 study under subsection (5) of this section. These funds are provided
6 to administer all the financial aid and grant programs assigned to the
7 board by the legislature and administered by the agency. To the extent
8 the executive director finds the agency will not require the full sum
9 provided in this subsection, a portion may be transferred to supplement
10 financial grants-in-aid to eligible clients after notifying the board
11 and the office of financial management of the intended transfer.

12 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
13 **COORDINATING BOARD**

14	General Fund--State Appropriation (FY 2006)	\$1,721,000
15	General Fund--State Appropriation (FY 2007)	\$1,707,000
16	General Fund--Federal Appropriation	\$53,893,000
17	TOTAL APPROPRIATION	\$57,321,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$485,000 of the general fund--state
20 appropriation for fiscal year 2006 and \$485,000 of the general fund--
21 state appropriation for fiscal year 2007 are provided solely for the
22 operations and development of the inland northwest technology education
23 center (INTEC) as a regional resource and model for the rapid
24 deployment of skilled workers trained in the latest technologies for
25 Washington. The board shall serve as an advisor to and fiscal agent
26 for INTEC, and will report back to the governor and legislature by
27 September 2006 as to the progress and future steps for INTEC as this
28 public-private partnership evolves.

29 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**
30 **AND TECHNOLOGY INSTITUTE**

31	General Fund--State Appropriation (FY 2006)	\$1,516,000
32	General Fund--State Appropriation (FY 2007)	\$1,511,000
33	TOTAL APPROPRIATION	\$3,027,000

34 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

35	General Fund--State Appropriation (FY 2006)	\$2,321,000
----	---	-------------

1 General Fund--State Appropriation (FY 2007) \$2,356,000
 2 General Fund--Federal Appropriation \$1,300,000
 3 TOTAL APPROPRIATION \$5,977,000

4 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
 5 **SOCIETY**

6 General Fund--State Appropriation (FY 2006) \$2,831,000
 7 General Fund--State Appropriation (FY 2007) \$2,723,000
 8 TOTAL APPROPRIATION \$5,554,000

9 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
 10 **HISTORICAL SOCIETY**

11 General Fund--State Appropriation (FY 2006) \$1,608,000
 12 General Fund--State Appropriation (FY 2007) \$1,666,000
 13 TOTAL APPROPRIATION \$3,274,000

14 NEW SECTION. **Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND**

15 General Fund--State Appropriation (FY 2006) \$5,384,000
 16 General Fund--State Appropriation (FY 2007) \$5,535,000
 17 General Fund--Private/Local Appropriation \$1,335,000
 18 TOTAL APPROPRIATION \$12,254,000

19 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

20 General Fund--State Appropriation (FY 2006) \$8,429,000
 21 General Fund--State Appropriation (FY 2007) \$8,649,000
 22 General Fund--Private/Local Appropriation \$232,000
 23 TOTAL APPROPRIATION \$17,310,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	\$652,944,000
General Fund--State Appropriation (FY 2007)	\$706,619,000
State Building Construction Account--State Appropriation	\$3,924,000
State Taxable Building Construction Account--State Appropriation	\$139,000
Gardner-Evans Higher Education Construction Account--State Appropriation	\$1,215,000
Debt-limit General Fund Bond Retirement Account--State Appropriation	\$4,113,000
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$2,583,000
TOTAL APPROPRIATION	\$1,371,537,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State Appropriation	\$29,411,000
Accident Account--State Appropriation	\$5,111,000
Medical Aid Account--State Appropriation	\$5,111,000
TOTAL APPROPRIATION	\$39,633,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR

1 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

2 General Fund--State Appropriation (FY 2006) \$24,588,000

3 General Fund--State Appropriation (FY 2007) \$26,743,000

4 Nondebt-Limit Reimbursable Bond Retirement

5 Account--State Appropriation \$131,844,000

6 TOTAL APPROPRIATION \$183,175,000

7 The appropriations in this section are subject to the following

8 conditions and limitations: The general fund appropriation is for

9 deposit into the nondebt-limit general fund bond retirement account.

10 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**

11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**

12 **BOND SALE EXPENSES**

13 General Fund--State Appropriation (FY 2006) \$1,357,000

14 General Fund--State Appropriation (FY 2007) \$1,357,000

15 State Building Construction Account--State Appropriation . \$1,080,000

16 State Taxable Building Construction

17 Account--State Appropriation \$13,000

18 Gardner-Evans Higher Education Construction

19 Account--State Appropriation \$452,000

20 TOTAL APPROPRIATION \$4,259,000

21 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

22 **FIRE CONTINGENCY**

23 General Fund--State Appropriation (FY 2006) \$2,000,000

24 General Fund--State Appropriation (FY 2007) \$2,000,000

25 TOTAL APPROPRIATION \$4,000,000

26 The appropriations in this section are subject to the following

27 conditions and limitations: The appropriations are provided solely for

28 deposit in the disaster response account for the purposes specified in

29 section 706 of this act.

30 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

31 **FIRE CONTINGENCY POOL**

32 Disaster Response Account--State Appropriation \$4,000,000

33 TOTAL APPROPRIATION \$4,000,000

1 The sum of \$4,000,000 is appropriated from the disaster response
2 account for the purpose of making allocations to the Washington state
3 patrol for fire mobilizations costs or to the department of natural
4 resources for fire suppression costs.

5 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
6 **EMERGENCY FUND**

7	General Fund--State Appropriation (FY 2006)	\$850,000
8	General Fund--State Appropriation (FY 2007)	\$850,000
9	TOTAL APPROPRIATION	\$1,700,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations in this section are for
12 the governor's emergency fund for the critically necessary work of any
13 agency.

14 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
15 **SEX OFFENDER SENTENCING IMPACT**

16	General Fund--State Appropriation (FY 2006)	\$45,000
17	General Fund--State Appropriation (FY 2007)	\$792,000
18	TOTAL APPROPRIATION	\$837,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely for
21 distribution to counties to pay for the costs of implementing chapter
22 176, Laws of 2004, which makes amendments to the special sex offender
23 sentencing alternative.

24 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
25 **PREVENTION QUALITY COUNCIL**

26	General Fund--State Appropriation (FY 2006)	\$50,000
27	General Fund--State Appropriation (FY 2007)	\$150,000
28	TOTAL APPROPRIATION	\$200,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely for
31 staff and contracted services in support of the prevention quality
32 council.

1 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
2 **SMALL AGENCY INFORMATION TECHNOLOGY POOL**

3 General Fund--State Appropriation (FY 2006) \$500,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 deposit into the data processing revolving account.

7 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
8 **CAPITOL BUILDING CONSTRUCTION ACCOUNT**

9 General Fund--State Appropriation (FY 2006) \$600,000

10 General Fund--State Appropriation (FY 2007) \$1,000,000

11 TOTAL APPROPRIATION \$1,600,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely for
14 deposit in the capitol building construction account.

15 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
16 **PUBLIC SAFETY AND EDUCATION ACCOUNT**

17 General Fund--State Appropriation (FY 2006) \$6,000,000

18 General Fund--State Appropriation (FY 2007) \$6,000,000

19 TOTAL APPROPRIATION \$12,000,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely for
22 deposit in the public safety and education account.

23 NEW SECTION. **Sec. 713. FOR THE GOVERNOR--SALARY AND COST OF**
24 **LIVING ADJUSTMENT**

25 General Fund--State Appropriation (FY 2006) \$2,015,000

26 General Fund--State Appropriation (FY 2007) \$3,140,000

27 Public Safety and Education Account--State
28 Appropriation \$750,000

29 Motor Vehicle Account--State Appropriation \$22,000

30 Judicial Information Account--State Appropriation \$294,000

31 Retirement Expense Account--State Appropriation \$75,000

32 TOTAL APPROPRIATION \$6,296,000

33 The appropriations in this section shall be expended solely for the

1 purposes designated in this section and are subject to the following
2 conditions and limitations:

3 (1) The appropriations are sufficient to fund a 3.2% salary
4 increase effective July 1, 2005, for legislative and judicial employees
5 whose maximum salaries are not set by the commission on salaries for
6 elected officials.

7 (2) The appropriations are sufficient to fund a 1.6% salary
8 increase effective July 1, 2006, until June 30, 2007, for legislative
9 and judicial employees whose maximum salaries are not set by the
10 commission on salaries for elected officials.

11 The office of financial management shall update agency
12 appropriation schedules to reflect the addition of the funding in this
13 section, as identified by agency and fund in OFM document # 2005-07-8T
14 dated December 16, 2004.

15 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--PERFORMANCE PAY**

16	General Fund--State Appropriation (FY 2007)	\$1,296,000
17	Public Safety and Education Account--State	
18	Appropriation	\$186,000
19	Motor Vehicle Account--State Appropriation	\$5,000
20	Judicial Information Account--State Appropriation	\$73,000
21	Retirement Expense Account--State Appropriation	\$19,000
22	TOTAL APPROPRIATION	\$1,579,000

23 The appropriations in this section shall be expended solely for the
24 purposes designated in this section and are subject to the following
25 conditions and limitations: Funding is provided solely for performance
26 recognition pay in fiscal year 2007 equivalent to 2.0% of pay for
27 legislative and judicial employees whose maximum salaries are not set
28 by the commission on salaries for elected officials. No agency may
29 award performance pay except in accordance with department of personnel
30 guidelines and must first receive approval for a performance pay plan
31 from the director of personnel. The office of financial management
32 shall update agency appropriation schedules to reflect the addition of
33 the funding in this section, as identified by agency and fund in OFM
34 document # 2005-07-8S dated December 16, 2004.

35 NEW SECTION. **Sec. 715. BELATED CLAIMS.** The agencies and
36 institutions of the state may expend moneys appropriated in this act,

1 upon approval of the office of financial management, for the payment of
2 supplies and services furnished to the agency or institution in prior
3 fiscal biennia.

4 NEW SECTION. **Sec. 716. FOR THE DEPARTMENT OF RETIREMENT**

5 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in
6 this section are subject to the following conditions and limitations:
7 The appropriations for the law enforcement officers' and firefighters'
8 retirement system shall be made on a monthly basis beginning July 1,
9 2005, consistent with chapter 41.45 RCW, and the appropriations for the
10 judges and judicial retirement systems shall be made on a quarterly
11 basis consistent with chapters 2.10 and 2.12 RCW.

12 (1) There is appropriated for state contributions to the law
13 enforcement officers' and fire fighters' retirement system:

14	General Fund--State Appropriation (FY 2006)	\$31,400,000
15	General Fund--State Appropriation (FY 2007)	\$37,400,000

16 (2) There is appropriated for contributions to the judicial
17 retirement system:

18	General Fund--State Appropriation (FY 2006)	\$6,000,000
19	General Fund--State Appropriation (FY 2007)	\$6,000,000

20 (3) There is appropriated for contributions to the judges
21 retirement system:

22	General Fund--State Appropriation (FY 2006)	\$300,000
23	General Fund--State Appropriation (FY 2007)	\$300,000
24	TOTAL APPROPRIATION	\$81,400,000

25 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

27	General Fund--State Appropriation (FY 2006)	\$365,000
28	General Fund--State Appropriation (FY 2007)	\$844,000
29	Public Safety and Education Account--State	
30	Appropriation	\$160,000
31	Motor Vehicle Account--State Appropriation	\$4,000
32	Judicial Information Account--State Appropriation	\$62,000
33	Retirement Expense Account--State Appropriation	\$15,000
34	TOTAL APPROPRIATION	\$1,450,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations in this section are
 3 provided solely to fund pension contributions to the public employees'
 4 retirement system and teachers' retirement system for judicial and
 5 legislative employees, effective July 1, 2005. The office of financial
 6 management shall update agency appropriation schedules to reflect the
 7 addition of the funding in this section, as identified by agency and
 8 fund in OFM document # 2005-07-8W dated December 16, 2004.

9 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 10 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

11	General Fund--State Appropriation (FY 2006)	\$8,550,000
12	General Fund--State Appropriation (FY 2007)	\$8,550,000
13	TOTAL APPROPRIATION	\$17,100,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations: The appropriations in this section are
 16 provided solely for deposit in the education technology revolving
 17 account for the purpose of covering ongoing operational and equipment
 18 replacement costs incurred by the K-20 educational network program in
 19 providing telecommunication services to network participants.

20 NEW SECTION. **Sec. 719. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
 21 **BENEFITS**

22	General Fund--State Appropriation (FY 2006)	\$1,082,000
23	General Fund--State Appropriation (FY 2007)	\$479,000
24	Public Safety and Education Account--State	
25	Appropriation	\$194,000
26	Motor Vehicle Account--State Appropriation	\$4,000
27	Judicial Information Systems Account--State	
28	Appropriation	\$66,000
29	Department of Retirement Systems Account--State	
30	Appropriation	\$17,000
31	TOTAL APPROPRIATION	\$1,842,000

32 The appropriations in this section shall be expended solely for
 33 state employee health insurance benefits for legislative and judicial
 34 employees as per the specifications in section 932 of this act. The
 35 office of financial management shall allocate the moneys appropriated

1 in this section in the amounts specified and to the state agencies
2 specified in OFM document # 2005-07-8V, dated December 16, 2004, and
3 adjust appropriation schedules accordingly.

4 NEW SECTION. **Sec. 720. STRATEGIC SOURCING INITIATIVE.** (1) The
5 office of financial management shall work with the appropriate state
6 agencies to generate savings of \$50,000,000, of which \$25,000,000 shall
7 be from the state general fund, that can arise from a strategic
8 sourcing strategy. The office of financial management shall identify
9 the savings arising from this effort in the 2006 supplemental operating
10 budget.

11 (2) The department of general administration, with the assistance
12 of the department of information services and in consultation with the
13 office of financial management, shall conduct an analysis of the
14 state's purchasing processes to identify the most reasonable strategy
15 of attaining a statewide savings target of \$50,000,000 without
16 affecting direct program activities. The analysis shall identify
17 savings by agency and fund that may result from the implementation of
18 a strategic sourcing strategy. The results of this analysis shall then
19 be provided to the office of financial management so they may use it as
20 the basis to achieve the savings identified in subsection (1) of this
21 section.

22 NEW SECTION. **Sec. 721. INCENTIVE SAVINGS--FY 2006.** The sum of
23 one hundred million dollars or so much thereof as may be available on
24 June 30, 2006, from the total amount of unspent fiscal year 2006 state
25 general fund appropriations is appropriated for the purposes of RCW
26 43.79.460 in the manner provided in this section.

27 (1) Of the total appropriated amount, one-half of that portion that
28 is attributable to incentive savings, not to exceed twenty-five million
29 dollars, is appropriated to the savings incentive account for the
30 purpose of improving the quality, efficiency, and effectiveness of
31 agency services, and credited to the agency that generated the savings.

32 (2) The remainder of the total amount, not to exceed seventy-five
33 million dollars, is appropriated to the education savings account.

34 NEW SECTION. **Sec. 722. INCENTIVE SAVINGS--FY 2007.** The sum of
35 one hundred million dollars or so much thereof as may be available on

1 June 30, 2007, from the total amount of unspent fiscal year 2007 state
2 general fund appropriations is appropriated for the purposes of RCW
3 43.79.460 in the manner provided in this section.

4 (1) Of the total appropriated amount, one-half of that portion that
5 is attributable to incentive savings, not to exceed twenty-five million
6 dollars, is appropriated to the savings incentive account for the
7 purpose of improving the quality, efficiency, and effectiveness of
8 agency services, and credited to the agency that generated the savings.

9 (2) The remainder of the total amount, not to exceed seventy-five
10 million dollars, is appropriated to the education savings account.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description of appropriation and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$6,577,000), General Fund Appropriation for public utility district excise tax distributions (\$45,422,000), General Fund Appropriation for prosecuting attorney distributions (\$3,357,000), General Fund Appropriation for boating safety and education distributions (\$4,430,000), General Fund Appropriation for other tax distributions (\$38,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$1,969,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$294,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$82,114,000), County Criminal Justice Assistance Appropriation (\$53,914,000), Municipal Criminal Justice Assistance Appropriation (\$21,104,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$37,413,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$73,795,000), and TOTAL APPROPRIATION (\$330,427,000).

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation \$1,913,400

4 The appropriation in this section is subject to the following
5 conditions and limitations: The amount appropriated in this section
6 shall be distributed quarterly during the 2005-07 biennium in
7 accordance with RCW 82.14.310. This funding is provided to counties
8 for the costs of implementing criminal justice legislation including,
9 but not limited to: Chapter 206, Laws of 1998 (drunk driving
10 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
11 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
12 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
13 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
14 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
15 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
16 215, Laws of 1998 (DUI provisions).

17 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE**
18 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

19 Impaired Driving Safety Account Appropriation \$1,275,600

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2005-07 biennium to all
23 cities ratably based on population as last determined by the office of
24 financial management. The distributions to any city that substantially
25 decriminalizes or repeals its criminal code after July 1, 1990, and
26 that does not reimburse the county for costs associated with criminal
27 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
28 which the city is located. This funding is provided to cities for the
29 costs of implementing criminal justice legislation including, but not
30 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
31 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
32 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
33 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
34 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
35 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
36 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
37 Laws of 1998 (DUI provisions).

1 Health Services Account: For transfer to the
2 state general fund, \$141,000,000 for fiscal
3 year 2006 and \$31,600,000 for fiscal year
4 2007 \$172,600,000
5 Department of Retirement Systems Expense Account:
6 For transfer to the state general fund,
7 \$2,000,000 for fiscal year 2006 \$2,000,000
8 Gambling Revolving Fund, nontribal sources:
9 For transfer to the state general fund,
10 \$750,000 for fiscal year 2006 and \$750,000
11 for fiscal year 2007 \$1,500,000
12 Secretary of State's Revolving Account: For
13 transfer to the state general fund, \$250,000
14 for fiscal year 2006 and \$250,000 for
15 fiscal year 2007 \$500,000
16 Pollution Liability Insurance Program Trust
17 Account: For transfer to the state general fund,
18 \$7,500,000 for fiscal year 2006 and \$7,500,000
19 for fiscal year 2007 \$15,000,000
20 Local Toxics Control Account: For transfer to
21 the state general fund, \$4,950,000 for fiscal
22 year 2006 and \$4,950,000 for fiscal year
23 2007 \$9,900,000
24 State Treasurer's Service Account: For transfer
25 to the state general fund, \$5,000,000 for fiscal
26 year 2006 and \$4,500,000 for fiscal year
27 2007 \$9,500,000
28 State Toxics Control Account: For transfer to
29 the state general fund, \$3,600,000 for fiscal
30 year 2006 and \$3,600,000 for fiscal year 2007 \$7,200,000
31 State Convention and Trade Center Operations
32 Account: For transfer to the tourism
33 development and promotion account, \$150,000
34 for fiscal year 2006 and \$150,000 for fiscal
35 year 2007 \$300,000
36 General Fund: For transfer to the water quality
37 account, \$13,026,000 for fiscal year 2006 and
38 \$1,463,000 for fiscal year 2007 \$14,489,000

1 State Lottery Account: For transfer to the problem
2 gambling treatment account, \$171,000 for
3 fiscal year 2006 and \$219,000 for fiscal
4 year 2007 \$390,000
5 Anti-Trust Revolving Account: For transfer to the
6 state general fund, \$7,000,000 for fiscal year
7 2007 \$7,000,000
8 Water Quality Account: For transfer to the
9 water pollution control revolving account,
10 \$7,767,000 for fiscal year 2006 and \$7,767,000
11 for fiscal year 2007 \$15,534,000
12 Drinking Water Assistance Account: For transfer
13 to the drinking water assistance repayment
14 account, an amount not to exceed \$15,000,000
15 General Fund: For transfer to the ready reserve
16 account for fiscal year 2007 \$110,743,000

(End of part)

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance

1 responsibilities, and a statement of reporting requirements. The
2 quality assurance plans shall set out the functionality requirements
3 for each phase of a project.

4 (7) A copy of each feasibility study, project management plan, and
5 quality assurance plan shall be provided to the department of
6 information services, the office of financial management, and
7 legislative fiscal committees. The plans and studies shall demonstrate
8 a sound business case that justifies the investment of taxpayer funds
9 on any new project, an assessment of the impact of the proposed system
10 on the existing information technology infrastructure, the disciplined
11 use of preventative measures to mitigate risk, and the leveraging of
12 private-sector expertise as needed. Authority to expend any funds for
13 individual information systems projects is conditioned on the approval
14 of the relevant feasibility study, project management plan, and quality
15 assurance plan by the department of information services and the office
16 of financial management.

17 (8) Quality assurance status reports shall be submitted to the
18 department of information services, the office of financial management,
19 and legislative fiscal committees at intervals specified in the
20 project's quality assurance plan.

21 NEW SECTION. **Sec. 903. BUSINESS CONTINUITY.** State agencies
22 shall comply with the business continuity policies, guidelines, and
23 statements of direction developed by the department of information
24 services and the information services board in consultation with state
25 agencies. To ensure that agency business continuity activities
26 identify the primary risks across state agencies, account for
27 dependencies between agencies, capitalize on economies of scale, and
28 avoid unnecessary duplication of costs and efforts, state agencies
29 shall receive the prior approval of the department of information
30 services before implementing business continuity strategies and
31 expending funds for business continuity activities.

32 NEW SECTION. **Sec. 904. VIDEO TELECOMMUNICATIONS.** The department
33 of information services shall act as lead agency in coordinating video
34 telecommunications services for state agencies. As lead agency, the
35 department shall develop standards and common specifications for leased
36 and purchased telecommunications equipment and assist state agencies in

1 developing a video telecommunications expenditure plan. No agency may
2 spend any portion of any appropriation in this act for new video
3 telecommunication equipment, new video telecommunication transmission,
4 or new video telecommunication programming, or for expanding current
5 video telecommunication systems without first complying with chapter
6 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
7 without first submitting a video telecommunications expenditure plan,
8 in accordance with the policies of the department of information
9 services, for review and assessment by the department of information
10 services under RCW 43.105.052. Prior to any such expenditure by a
11 public school, a video telecommunications expenditure plan shall be
12 approved by the superintendent of public instruction. The office of
13 the superintendent of public instruction shall submit the plans to the
14 department of information services in a form prescribed by the
15 department. The office of the superintendent of public instruction
16 shall coordinate the use of video telecommunications in public schools
17 by providing educational information to local school districts and
18 shall assist local school districts and educational service districts
19 in telecommunications planning and curriculum development. Prior to
20 any such expenditure by a public institution of postsecondary
21 education, a telecommunications expenditure plan shall be approved by
22 the higher education coordinating board. The higher education
23 coordinating board shall coordinate the use of video telecommunications
24 for instruction and instructional support in postsecondary education,
25 including the review and approval of instructional telecommunications
26 course offerings.

27 NEW SECTION. **Sec. 905. PROGRAM COST SHIFTS.** Any program costs
28 or moneys in this act that are shifted to the general fund from another
29 fund or account require an adjustment to the expenditure limit under
30 RCW 43.135.035(5).

31 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
32 allocations are made from the governor's emergency fund appropriation
33 to an agency that is financed in whole or in part by other than general
34 fund moneys, the director of financial management may direct the
35 repayment of such allocated amount to the general fund from any balance

1 in the fund or funds which finance the agency. No appropriation shall
2 be necessary to effect such repayment.

3 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition
4 to the amounts appropriated in this act for revenues for distribution,
5 state contributions to the law enforcement officers' and fire fighters'
6 retirement system plan 2, and bond retirement and interest including
7 ongoing bond registration and transfer charges, transfers, interest on
8 registered warrants, and certificates of indebtedness, there is also
9 appropriated such further amounts as may be required or available for
10 these purposes under any statutory formula or under chapters 39.94 and
11 39.96 RCW or any proper bond covenant made under law.

12 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
13 appropriations as are made by this act, there is hereby appropriated to
14 the state finance committee from legally available bond proceeds in the
15 applicable construction or building funds and accounts such amounts as
16 are necessary to pay the expenses incurred in the issuance and sale of
17 the subject bonds.

18 NEW SECTION. **Sec. 909. VOLUNTARY SEPARATION INCENTIVES.** As a
19 management tool to reduce costs and make more effective use of
20 resources, while improving employee productivity and morale, agencies
21 may offer voluntary separation and/or downshifting incentives and
22 options according to procedures and guidelines established by the
23 department of personnel and the department of retirement systems in
24 consultation with the office of financial management. The options may
25 include, but are not limited to, financial incentives for: Voluntary
26 resignation and retirement, voluntary leave-without-pay, voluntary
27 workweek or work hour reduction, voluntary downward movement, or
28 temporary separation for development purposes. No employee shall have
29 a contractual right to a financial incentive offered pursuant to this
30 section. Agencies shall report on the outcomes of their plans, and
31 offers shall be reviewed and monitored jointly by the department of
32 personnel and the department of retirement systems, for reporting to
33 the office of financial management by December 1, 2006.

1 NEW SECTION. **Sec. 910. VOLUNTARY RETIREMENT INCENTIVES.** It is
2 the intent of the legislature that agencies may implement a voluntary
3 retirement incentive program that is cost neutral or results in cost
4 savings provided that such a program is approved by the director of
5 retirement systems and the office of financial management. Agencies
6 participating in this authorization are required to submit a report by
7 June 30, 2007, to the legislature and the office of financial
8 management on the outcome of their approved retirement incentive
9 program. The report should include information on the details of the
10 program including resulting service delivery changes, agency
11 efficiencies, the cost of the retirement incentive per participant, the
12 total cost to the state, and the projected or actual net dollar savings
13 over the 2005-07 biennium.

14 NEW SECTION. **Sec. 911. AGENCY EXPENDITURES FOR MOTOR VEHICLES.**
15 The use of hybrid motor vehicles reduces air contaminants, greenhouse
16 gas emissions and reliance on imported sources of petroleum. To foster
17 the use of hybrid motor vehicles, beginning July 1, 2005, before the
18 purchase or lease of a motor vehicle, state agencies should first
19 consider the feasibility of hybrid motor vehicles. State agencies
20 should strive to purchase or lease a hybrid motor vehicle when the use
21 of such vehicle is consistent with and can accomplish the agency's
22 mission and when the purchase is financially reasonable. The financial
23 assessment should include savings accruing from reduced fuel purchases
24 over the life of the vehicle. Agencies shall report on their purchases
25 of hybrid vehicles in their biennial sustainability plans as required
26 under executive order 02-03.

27 **Sec. 912.** RCW 9.46.100 and 2004 c 276 s 903 are each amended to
28 read as follows:

29 There is hereby created the gambling revolving fund which shall
30 consist of all moneys receivable for licensing, penalties, forfeitures,
31 and all other moneys, income, or revenue received by the commission.
32 The state treasurer shall be custodian of the fund. All moneys
33 received by the commission or any employee thereof, except for change
34 funds and an amount of petty cash as fixed by rule or regulation of the
35 commission, shall be deposited each day in a depository approved by the
36 state treasurer and transferred to the state treasurer to be credited

1 to the gambling revolving fund. Disbursements from the revolving fund
2 shall be on authorization of the commission or a duly authorized
3 representative thereof. In order to maintain an effective expenditure
4 and revenue control the gambling revolving fund shall be subject in all
5 respects to chapter 43.88 RCW but no appropriation shall be required to
6 permit expenditures and payment of obligations from such fund. All
7 expenses relative to commission business, including but not limited to
8 salaries and expenses of the director and other commission employees
9 shall be paid from the gambling revolving fund.

10 During the ~~((2003-2005 fiscal biennium, the legislature may~~
11 ~~transfer from the gambling revolving fund to the problem gambling~~
12 ~~treatment account, contingent on enactment of chapter ..., Laws of 2004~~
13 ~~(Second Substitute House Bill No. 2776, problem gambling treatment).~~
14 ~~Also during the 2003-))~~ 2005-2007 fiscal biennium, the legislature may
15 transfer from the gambling revolving fund to the state general fund
16 such amounts as reflect the excess nontribal fund balance of the fund.
17 The commission shall not increase fees during the ~~((2003-))~~ 2005-2007
18 fiscal biennium for the purpose of restoring the excess fund balance
19 transferred under this section.

20 **Sec. 913.** RCW 28A.160.195 and 2004 c 276 s 904 are each amended to
21 read as follows:

22 (1) The superintendent of public instruction, in consultation with
23 the regional transportation coordinators of the educational service
24 districts, shall establish a minimum number of school bus categories
25 considering the capacity and type of vehicles required by school
26 districts in Washington. The superintendent, in consultation with the
27 regional transportation coordinators of the educational service
28 districts, shall establish competitive specifications for each category
29 of school bus. The categories shall be developed to produce minimum
30 long-range operating costs, including costs of equipment and all costs
31 in operating the vehicles. The categories, for purposes of comparative
32 studies, will be at a minimum the same as those in the beginning of the
33 1994-95 school year. The competitive specifications shall meet federal
34 motor vehicle safety standards, minimum state specifications as
35 established by rule by the superintendent, and supported options as
36 determined by the superintendent in consultation with the regional
37 transportation coordinators of the educational service districts. In

1 fiscal (~~year 2005~~) years 2006 and 2007, the superintendent may
2 solicit and accept price quotes for a rear-engine category school bus
3 that shall be reimbursed at the price of the corresponding front engine
4 category.

5 (2) After establishing school bus categories and competitive
6 specifications, the superintendent of public instruction shall solicit
7 competitive price quotes from school bus dealers to be in effect for
8 one year and shall (a) except in fiscal (~~year 2005~~) years 2006 and
9 2007, establish a list of the lowest competitive price quotes obtained
10 under this subsection, and (b) in fiscal (~~year 2005~~) years 2006 and
11 2007, establish a list of all accepted price quotes in each category
12 obtained under this subsection.

13 (3) The superintendent shall base the level of reimbursement to
14 school districts and educational service districts for school buses on
15 the lowest quote in each category.

16 (4) Notwithstanding RCW 28A.335.190, school districts and
17 educational service districts may purchase at the quoted price directly
18 from the dealer who is providing the lowest competitive price quote on
19 the list established under subsection (2) of this section and in fiscal
20 (~~year 2005~~) years 2006 and 2007 from any dealer on the list
21 established under subsection (2)(b) of this section. School districts
22 and educational service districts may make their own selections for
23 school buses, but shall be reimbursed at the rates determined under
24 subsection (3) of this section and RCW 28A.160.200. District-selected
25 options shall not be reimbursed by the state. For the (~~2003-05~~)
26 2005-2007 fiscal biennium, school districts and educational service
27 districts shall be reimbursed for buses purchased only through a
28 lowest-price competitive bid process conducted pursuant to RCW
29 28A.335.190 or through the state bid process established by this
30 section.

31 (5) This section does not prohibit school districts or educational
32 service districts from conducting their own competitive bid process.

33 (6) The superintendent of public instruction may adopt rules under
34 chapter 34.05 RCW to implement this section.

35 **Sec. 914.** RCW 28A.305.210 and 2003 1st sp.s. c 25 s 911 are each
36 amended to read as follows:

37 (1) The state board of education, by rule or regulation, may

1 require the assistance of educational service district boards and/or
2 superintendents in the performance of any duty, authority, or power
3 imposed upon or granted to the state board of education by law, upon
4 such terms and conditions as the state board of education shall
5 establish. Such authority to assist the state board of education shall
6 be limited to the service function of information collection and
7 dissemination and the attestment to the accuracy and completeness of
8 submitted information.

9 (2) During the ((2003-05)) 2005-2007 biennium, educational service
10 districts may, at the request of the state board of education, receive
11 and screen applications for school accreditation, conduct school
12 accreditation site visits pursuant to state board of education rules,
13 and submit to the state board of education postsite visit
14 recommendations for school accreditation. The educational service
15 districts may assess a cooperative service fee to recover actual plus
16 reasonable indirect costs for the purposes of this subsection.

17 **Sec. 915.** RCW 28A.500.030 and 2003 1st sp.s. c 25 s 912 are each
18 amended to read as follows:

19 Allocation of state matching funds to eligible districts for local
20 effort assistance shall be determined as follows:

21 (1) Funds raised by the district through maintenance and operation
22 levies shall be matched with state funds using the following ratio of
23 state funds to levy funds:

24 (a) The difference between the district's twelve percent levy rate
25 and the statewide average twelve percent levy rate; to

26 (b) The statewide average twelve percent levy rate.

27 (2) The maximum amount of state matching funds for districts
28 eligible for local effort assistance shall be the district's twelve
29 percent levy amount, multiplied by the following percentage:

30 (a) The difference between the district's twelve percent levy rate
31 and the statewide average twelve percent levy rate; divided by

32 (b) The district's twelve percent levy rate.

33 (3) Calendar year 2003 allocations and maximum eligibility under
34 this chapter shall be multiplied by 0.99.

35 (4) From January 1, 2004, to June 30, 2005, allocations and maximum
36 eligibility under this chapter shall be multiplied by 0.937.

1 (5) From January 1, 2006, to June 30, 2007, allocations and maximum
2 eligibility under this chapter shall be multiplied by 0.8857.

3 **Sec. 916.** RCW 41.50.110 and 2003 1st sp.s. c 25 s 914 are each
4 amended to read as follows:

5 (1) Except as provided by RCW 41.50.255 and subsection (6) of this
6 section, all expenses of the administration of the department, the
7 expenses of administration of the retirement systems, and the expenses
8 of the administration of the office of the state actuary created in
9 chapters 2.10, 2.12, 41.26, 41.32, 41.40, 41.34, 41.35, 43.43, and
10 44.44 RCW shall be paid from the department of retirement systems
11 expense fund.

12 (2) In order to reimburse the department of retirement systems
13 expense fund on an equitable basis the department shall ascertain and
14 report to each employer, as defined in RCW 41.26.030, 41.32.010,
15 41.35.010, or 41.40.010, the sum necessary to defray its proportional
16 share of the entire expense of the administration of the retirement
17 system that the employer participates in during the ensuing biennium or
18 fiscal year whichever may be required. Such sum is to be computed in
19 an amount directly proportional to the estimated entire expense of the
20 administration as the ratio of monthly salaries of the employer's
21 members bears to the total salaries of all members in the entire
22 system. It shall then be the duty of all such employers to include in
23 their budgets or otherwise provide the amounts so required.

24 (3) The department shall compute and bill each employer, as defined
25 in RCW 41.26.030, 41.32.010, 41.35.010, or 41.40.010, at the end of
26 each month for the amount due for that month to the department of
27 retirement systems expense fund and the same shall be paid as are its
28 other obligations. Such computation as to each employer shall be made
29 on a percentage rate of salary established by the department. However,
30 the department may at its discretion establish a system of billing
31 based upon calendar year quarters in which event the said billing shall
32 be at the end of each such quarter.

33 (4) The director may adjust the expense fund contribution rate for
34 each system at any time when necessary to reflect unanticipated costs
35 or savings in administering the department.

36 (5) An employer who fails to submit timely and accurate reports to
37 the department may be assessed an additional fee related to the

1 increased costs incurred by the department in processing the deficient
2 reports. Fees paid under this subsection shall be deposited in the
3 retirement system expense fund.

4 (a) Every six months the department shall determine the amount of
5 an employer's fee by reviewing the timeliness and accuracy of the
6 reports submitted by the employer in the preceding six months. If
7 those reports were not both timely and accurate the department may
8 prospectively assess an additional fee under this subsection.

9 (b) An additional fee assessed by the department under this
10 subsection shall not exceed fifty percent of the standard fee.

11 (c) The department shall adopt rules implementing this section.

12 (6) Expenses other than those under RCW 41.34.060(3) shall be paid
13 pursuant to subsection (1) of this section.

14 (7) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
15 may transfer from the department of retirement systems' expense fund to
16 the state general fund such amounts as reflect the excess fund balance
17 of the fund.

18 **Sec. 917.** RCW 41.50.110 and 2004 c 242 s 46 are each amended to
19 read as follows:

20 (1) Except as provided by RCW 41.50.255 and subsection (6) of this
21 section, all expenses of the administration of the department, the
22 expenses of administration of the retirement systems, and the expenses
23 of the administration of the office of the state actuary created in
24 chapters 2.10, 2.12, 41.26, 41.32, 41.40, 41.34, 41.35, 41.37, 43.43,
25 and 44.44 RCW shall be paid from the department of retirement systems
26 expense fund.

27 (2) In order to reimburse the department of retirement systems
28 expense fund on an equitable basis the department shall ascertain and
29 report to each employer, as defined in RCW 41.26.030, 41.32.010,
30 41.35.010, 41.37.010, or 41.40.010, the sum necessary to defray its
31 proportional share of the entire expense of the administration of the
32 retirement system that the employer participates in during the ensuing
33 biennium or fiscal year whichever may be required. Such sum is to be
34 computed in an amount directly proportional to the estimated entire
35 expense of the administration as the ratio of monthly salaries of the
36 employer's members bears to the total salaries of all members in the

1 entire system. It shall then be the duty of all such employers to
2 include in their budgets or otherwise provide the amounts so required.

3 (3) The department shall compute and bill each employer, as defined
4 in RCW 41.26.030, 41.32.010, 41.35.010, 41.37.010, or 41.40.010, at the
5 end of each month for the amount due for that month to the department
6 of retirement systems expense fund and the same shall be paid as are
7 its other obligations. Such computation as to each employer shall be
8 made on a percentage rate of salary established by the department.
9 However, the department may at its discretion establish a system of
10 billing based upon calendar year quarters in which event the said
11 billing shall be at the end of each such quarter.

12 (4) The director may adjust the expense fund contribution rate for
13 each system at any time when necessary to reflect unanticipated costs
14 or savings in administering the department.

15 (5) An employer who fails to submit timely and accurate reports to
16 the department may be assessed an additional fee related to the
17 increased costs incurred by the department in processing the deficient
18 reports. Fees paid under this subsection shall be deposited in the
19 retirement system expense fund.

20 (a) Every six months the department shall determine the amount of
21 an employer's fee by reviewing the timeliness and accuracy of the
22 reports submitted by the employer in the preceding six months. If
23 those reports were not both timely and accurate the department may
24 prospectively assess an additional fee under this subsection.

25 (b) An additional fee assessed by the department under this
26 subsection shall not exceed fifty percent of the standard fee.

27 (c) The department shall adopt rules implementing this section.

28 (6) Expenses other than those under RCW 41.34.060(3) shall be paid
29 pursuant to subsection (1) of this section.

30 (7) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
31 may transfer from the department of retirement systems' expense fund to
32 the state general fund such amounts as reflect the excess fund balance
33 of the fund.

34 **Sec. 918.** RCW 43.07.130 and 1994 c 211 s 1311 are each amended to
35 read as follows:

36 There is created within the state treasury a revolving fund, to be
37 known as the "secretary of state's revolving fund," which shall be used

1 by the office of the secretary of state to defray the costs of
2 printing, reprinting, or distributing printed matter authorized by law
3 to be issued by the office of the secretary of state, and any other
4 cost of carrying out the functions of the secretary of state under
5 Title 23B RCW, or chapters 18.100, 23.86, 23.90, 24.03, 24.06, 24.12,
6 24.20, 24.24, 24.28, 24.36, 25.15, or 25.10 RCW.

7 The secretary of state is hereby authorized to charge a fee for
8 such publications in an amount which will compensate for the costs of
9 printing, reprinting, and distributing such printed matter. Fees
10 recovered by the secretary of state under RCW 43.07.120(2), 23B.01.220
11 (1)(e), (6) and (7), 23B.18.050, 24.03.410, 24.06.455, or 46.64.040,
12 and such other moneys as are expressly designated for deposit in the
13 secretary of state's revolving fund shall be placed in the secretary of
14 state's revolving fund.

15 During the 2005-2007 fiscal biennium, the legislature may transfer
16 from the secretary of state's revolving fund to the state general fund
17 such amounts as reflect the excess fund balance of the fund.

18 **Sec. 919.** RCW 43.08.190 and 2003 1st sp.s. c 25 s 916 are each
19 amended to read as follows:

20 There is hereby created a fund within the state treasury to be
21 known as the "state treasurer's service fund". Such fund shall be used
22 solely for the payment of costs and expenses incurred in the operation
23 and administration of the state treasurer's office.

24 Moneys shall be allocated monthly and placed in the state
25 treasurer's service fund equivalent to a maximum of one percent of the
26 trust and treasury average daily cash balances from the earnings
27 generated under the authority of RCW 43.79A.040 and 43.84.080 other
28 than earnings generated from investment of balances in funds and
29 accounts specified in RCW (~~43.79.040~~) 43.79A.040 or 43.84.092(4)(b).
30 The allocation shall precede the distribution of the remaining earnings
31 as prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer
32 shall establish a uniform allocation rate based on the appropriations
33 for the treasurer's office.

34 During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature may
35 transfer from the state treasurer's service fund to the state general
36 fund such amounts as reflect the excess fund balance of the fund.

1 **Sec. 920.** RCW 43.10.180 and 2003 1st sp.s. c 25 s 917 are each
2 amended to read as follows:

3 (1) The attorney general shall keep such records as are necessary
4 to facilitate proper allocation of costs to funds and agencies served
5 and the director of financial management shall prescribe appropriate
6 accounting procedures to accurately allocate costs to funds and
7 agencies served. Billings shall be adjusted in line with actual costs
8 incurred at intervals not to exceed six months.

9 (2) During the ((2003-05)) 2005-07 fiscal biennium, all expenses
10 for administration of the office of the attorney general shall be
11 allocated to and paid from the legal services revolving fund in
12 accordance with accounting procedures prescribed by the director of
13 financial management.

14 **Sec. 921.** RCW 43.10.215 and 1974 ex.s. c 162 s 2 are each amended
15 to read as follows:

16 (1) There is hereby created the antitrust revolving fund in the
17 custody of the state treasurer which shall consist of: Funds
18 appropriated to the revolving fund, funds transferred to the revolving
19 fund pursuant to a court order or judgment in an antitrust action;
20 gifts or grants made to the revolving fund; and funds awarded to the
21 state or any agency thereof for the recovery of costs and attorney fees
22 in an antitrust action: PROVIDED HOWEVER, That to the extent that such
23 costs constitute reimbursement for expenses directly paid from
24 constitutionally dedicated funds, such recoveries shall be transferred
25 to the constitutionally dedicated fund.

26 (2) Except for funds required to be transferred to a
27 constitutionally dedicated fund as set forth in subsection (1) of this
28 section, during the 2005-2007 biennium, the legislature may transfer
29 from the antitrust revolving account to the state general fund such
30 amount as reflect the excess fund balance of the account.

31 **Sec. 922.** RCW 43.72.900 and 2003 c 259 s 1 are each amended to
32 read as follows:

33 (1) The health services account is created in the state treasury.
34 Moneys in the account may be spent only after appropriation. Subject
35 to the transfers described in subsection (3) of this section, moneys in
36 the account may be expended only for maintaining and expanding health

1 services access for low-income residents, maintaining and expanding the
2 public health system, maintaining and improving the capacity of the
3 health care system, containing health care costs, and the regulation,
4 planning, and administering of the health care system.

5 (2) Funds deposited into the health services account under RCW
6 82.24.028 and 82.26.028 shall be used solely as follows:

7 (a) Five million dollars for the state fiscal year beginning July
8 1, 2002, and five million dollars for the state fiscal year beginning
9 July 1, 2003, shall be appropriated by the legislature for programs
10 that effectively improve the health of low-income persons, including
11 efforts to reduce diseases and illnesses that harm low-income persons.
12 The department of health shall submit a report to the legislature on
13 March 1, 2002, evaluating the cost-effectiveness of programs that
14 improve the health of low-income persons and address diseases and
15 illnesses that disproportionately affect low-income persons, and making
16 recommendations to the legislature on which of these programs could
17 most effectively utilize the funds appropriated under this subsection.

18 (b) Ten percent of the funds deposited into the health services
19 account under RCW 82.24.028 and 82.26.028 remaining after the
20 appropriation under (a) of this subsection shall be transferred no less
21 frequently than annually by the treasurer to the tobacco prevention and
22 control account established by RCW 43.79.480. The funds transferred
23 shall be used exclusively for implementation of the Washington state
24 tobacco prevention and control plan and shall be used only to
25 supplement, and not supplant, funds in the tobacco prevention and
26 control account as of January 1, 2001, however, these funds may be used
27 to replace funds appropriated by the legislature for further
28 implementation of the Washington state tobacco prevention and control
29 plan for the biennium beginning July 1, 2001. For each state fiscal
30 year beginning on and after July 1, 2002, the legislature shall
31 appropriate no less than twenty-six million two hundred forty thousand
32 dollars from the tobacco prevention and control account for
33 implementation of the Washington state tobacco prevention and control
34 plan.

35 (c) Because of its demonstrated effectiveness in improving the
36 health of low-income persons and addressing illnesses and diseases that
37 harm low-income persons, the remainder of the funds deposited into the
38 health services account under RCW 82.24.028 and 82.26.028 shall be

1 appropriated solely for Washington basic health plan enrollment as
2 provided in chapter 70.47 RCW. Funds appropriated under this
3 subsection may be used to support outreach and enrollment activities
4 only to the extent necessary to achieve the enrollment goals described
5 in this section.

6 (3) Prior to expenditure for the purposes described in subsection
7 (2) of this section, funds deposited into the health services account
8 under RCW 82.24.028 and 82.26.028 shall first be transferred to the
9 following accounts to ensure the continued availability of previously
10 dedicated revenues for certain existing programs:

11 (a) To the violence reduction and drug enforcement account under
12 RCW 69.50.520, two million two hundred forty-nine thousand five hundred
13 dollars for the state fiscal year beginning July 1, 2001, four million
14 two hundred forty-eight thousand dollars for the state fiscal year
15 beginning July 1, 2002, seven million seven hundred eighty-nine
16 thousand dollars for the biennium beginning July 1, 2003, six million
17 nine hundred thirty-two thousand dollars for the biennium beginning
18 July 1, 2005, and six million nine hundred thirty-two thousand dollars
19 for each biennium thereafter, as required by RCW 82.24.020(2);

20 (b) To the health services account under this section, nine million
21 seventy-seven thousand dollars for the state fiscal year beginning July
22 1, 2001, seventeen million one hundred eighty-eight thousand dollars
23 for the state fiscal year beginning July 1, 2002, thirty-one million
24 seven hundred fifty-five thousand dollars for the biennium beginning
25 July 1, 2003, twenty-eight million six hundred twenty-two thousand
26 dollars for the biennium beginning July 1, 2005, and twenty-eight
27 million six hundred twenty-two thousand dollars for each biennium
28 thereafter, as required by RCW 82.24.020(3); and

29 (c) To the water quality account under RCW 70.146.030, two million
30 two hundred three thousand five hundred dollars for the state fiscal
31 year beginning July 1, 2001, four million two hundred forty-four
32 thousand dollars for the state fiscal year beginning July 1, 2002,
33 eight million one hundred eighty-two thousand dollars for the biennium
34 beginning July 1, 2003, seven million eight hundred eighty-five
35 thousand dollars for the biennium beginning July 1, 2005, and seven
36 million eight hundred eighty-five thousand dollars for each biennium
37 thereafter, as required by RCW 82.24.027(2)(a).

1 During the ((2001-2003)) 2005-2007 fiscal biennium, the legislature
2 may transfer from the health services account such amounts as reflect
3 the excess fund balance of the account to the state general fund.

4 **Sec. 923.** RCW 43.320.110 and 2003 1st sp.s. c 25 s 921 and 2003 c
5 288 s 1 are each reenacted and amended to read as follows:

6 There is created a local fund known as the "financial services
7 regulation fund" which shall consist of all moneys received by the
8 divisions of the department of financial institutions, except for the
9 division of securities which shall deposit thirteen percent of all
10 moneys received, except as provided in RCW 43.320.115, and which shall
11 be used for the purchase of supplies and necessary equipment; the
12 payment of salaries, wages, and utilities; the establishment of
13 reserves; and other incidental costs required for the proper regulation
14 of individuals and entities subject to regulation by the department.
15 The state treasurer shall be the custodian of the fund. Disbursements
16 from the fund shall be on authorization of the director of financial
17 institutions or the director's designee. In order to maintain an
18 effective expenditure and revenue control, the fund shall be subject in
19 all respects to chapter 43.88 RCW, but no appropriation is required to
20 permit expenditures and payment of obligations from the fund.

21 During the 2005-2007 fiscal biennium, the legislature may transfer
22 from the financial services regulation fund to the state general fund
23 such amounts as reflect the excess fund balance of the fund.

24 **Sec. 924.** RCW 46.09.170 and 2004 c 105 s 6 are each amended to
25 read as follows:

26 (1) From time to time, but at least once each year, the state
27 treasurer shall refund from the motor vehicle fund one percent of the
28 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
29 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle
30 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per
31 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;
32 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,
33 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor
34 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-
35 three cents per gallon of motor vehicle fuel beginning July 1, 2011,

1 and thereafter, less proper deductions for refunds and costs of
2 collection as provided in RCW 46.68.090.

3 (2) The treasurer shall place these funds in the general fund as
4 follows:

5 (a) Thirty-six percent shall be credited to the ORV and nonhighway
6 vehicle account and administered by the department of natural resources
7 solely for acquisition, planning, development, maintenance, and
8 management of ORV, nonmotorized, and nonhighway road recreation
9 facilities, and information programs and maintenance of nonhighway
10 roads;

11 (b) Three and one-half percent shall be credited to the ORV and
12 nonhighway vehicle account and administered by the department of fish
13 and wildlife solely for the acquisition, planning, development,
14 maintenance, and management of ORV, nonmotorized, and nonhighway road
15 recreation facilities and the maintenance of nonhighway roads;

16 (c) Two percent shall be credited to the ORV and nonhighway vehicle
17 account and administered by the parks and recreation commission solely
18 for the acquisition, planning, development, maintenance, and management
19 of ORV, nonmotorized, and nonhighway road recreation facilities; and

20 (d) Fifty-eight and one-half percent shall be credited to the
21 nonhighway and off-road vehicle activities program account to be
22 administered by the committee for planning, acquisition, development,
23 maintenance, and management of ORV, nonmotorized, and nonhighway road
24 recreation facilities and for education, information, and law
25 enforcement programs. During the 2005-2007 fiscal biennium, a portion
26 of these funds may be appropriated to the department of natural
27 resources to design and implement safety enhancements at existing ORV
28 recreation sites. The funds under this subsection shall be expended in
29 accordance with the following limitations, except that during the 2005-
30 2007 fiscal biennium, funds appropriated to the committee from motor
31 vehicle fuel tax revenues for activities in (d)(ii) and (iii) of this
32 subsection shall be reduced by the amounts appropriated to the
33 department of natural resources as provided in this subsection:

34 (i) Not more than thirty percent may be expended for education,
35 information, and law enforcement programs under this chapter;

36 (ii) Not less than seventy percent may be expended for ORV,
37 nonmotorized, and nonhighway road recreation facilities. Except as
38 provided in (d)(iii) of this subsection, of this amount:

1 (A) Not less than thirty percent, together with the funds the
2 committee receives under RCW 46.09.110, may be expended for ORV
3 recreation facilities;

4 (B) Not less than thirty percent may be expended for nonmotorized
5 recreation facilities. Funds expended under this subsection
6 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation
7 facilities funds; and

8 (C) Not less than thirty percent may be expended for nonhighway
9 road recreation facilities;

10 (iii) The committee may waive the minimum percentage cited in
11 (d)(ii) of this subsection due to insufficient requests for funds or
12 projects that score low in the committee's project evaluation. Funds
13 remaining after such a waiver must be allocated in accordance with
14 committee policy.

15 (3) On a yearly basis an agency may not, except as provided in RCW
16 46.09.110, expend more than ten percent of the funds it receives under
17 this chapter for general administration expenses incurred in carrying
18 out this chapter.

19 (4) During the 2003-05 fiscal biennium, the legislature may
20 appropriate such amounts as reflect the excess fund balance in the NOVA
21 account to the interagency committee for outdoor recreation, the
22 department of natural resources, the department of fish and wildlife,
23 and the state parks and recreation commission. This appropriation is
24 not required to follow the specific distribution specified in
25 subsection (2) of this section.

26 **Sec. 925.** RCW 67.40.025 and 1988 ex.s. c 1 s 2 are each amended to
27 read as follows:

28 (1) All operating revenues received by the corporation formed under
29 RCW 67.40.020 shall be deposited in the state convention and trade
30 center operations account, hereby created in the state treasury.
31 Except as provided in subsection (4) of this section, moneys in the
32 account, including unanticipated revenues under RCW 43.79.270, may be
33 spent only after appropriation by statute, and may be used only for
34 operation and promotion of the center.

35 (2) Subject to approval by the office of financial management under
36 RCW 43.88.260, the corporation may expend moneys for operational

1 purposes in excess of the balance in the account, to the extent the
2 corporation receives or will receive additional operating revenues.

3 (3) As used in this section, "operating revenues" does not include
4 any moneys required to be deposited in the state convention and trade
5 center account.

6 (4) During the 2005-2007 fiscal biennium, the legislature may
7 transfer from the state convention and trade center operations account
8 to the tourism development and promotion account such amounts as
9 reflect the excess fund balance of the account for the purpose of
10 supporting the 2010 Olympics.

11 **Sec. 926.** RCW 67.40.040 and 2003 1st sp.s. c 25 s 929 are each
12 amended to read as follows:

13 (1) The proceeds from the sale of the bonds authorized in RCW
14 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
15 67.40.130, and all other moneys received by the state convention and
16 trade center from any public or private source which are intended to
17 fund the acquisition, design, construction, expansion, exterior cleanup
18 and repair of the Eagles building, conversion of various retail and
19 other space to meeting rooms, purchase of the land and building known
20 as the McKay Parcel, development of low-income housing, or renovation
21 of the center, and those expenditures authorized under RCW 67.40.170
22 shall be deposited in the state convention and trade center account
23 hereby created in the state treasury and in such subaccounts as are
24 deemed appropriate by the directors of the corporation.

25 (2) Moneys in the account, including unanticipated revenues under
26 RCW 43.79.270, shall be used exclusively for the following purposes in
27 the following priority:

28 (a) For reimbursement of the state general fund under RCW
29 67.40.060;

30 (b) After appropriation by statute:

31 (i) For payment of expenses incurred in the issuance and sale of
32 the bonds issued under RCW 67.40.030;

33 (ii) For expenditures authorized in RCW 67.40.170;

34 (iii) For acquisition, design, and construction of the state
35 convention and trade center; and

36 (iv) For reimbursement of any expenditures from the state general
37 fund in support of the state convention and trade center; and

1 (c) For transfer to the state convention and trade center
2 operations account.

3 (3) The corporation shall identify with specificity those
4 facilities of the state convention and trade center that are to be
5 financed with proceeds of general obligation bonds, the interest on
6 which is intended to be excluded from gross income for federal income
7 tax purposes. The corporation shall not permit the extent or manner of
8 private business use of those bond-financed facilities to be
9 inconsistent with treatment of such bonds as governmental bonds under
10 applicable provisions of the Internal Revenue Code of 1986, as amended.

11 (4) In order to ensure consistent treatment of bonds authorized
12 under RCW 67.40.030 with applicable provisions of the Internal Revenue
13 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
14 earnings on bond proceeds deposited in the state convention and trade
15 center account in the state treasury shall be retained in the account,
16 and shall be expended by the corporation for the purposes authorized
17 under chapter 386, Laws of 1995 and in a manner consistent with
18 applicable provisions of the Internal Revenue Code of 1986, as amended.

19 (5) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
20 may transfer from the state convention and trade center account to the
21 state general fund such amounts as reflect the excess fund balance of
22 the account.

23 **Sec. 927.** RCW 70.105D.070 and 2003 1st sp.s. c 25 s 933 are each
24 amended to read as follows:

25 (1) The state toxics control account and the local toxics control
26 account are hereby created in the state treasury.

27 (2) The following moneys shall be deposited into the state toxics
28 control account: (a) Those revenues which are raised by the tax
29 imposed under RCW 82.21.030 and which are attributable to that portion
30 of the rate equal to thirty-three one-hundredths of one percent; (b)
31 the costs of remedial actions recovered under this chapter or chapter
32 70.105A RCW; (c) penalties collected or recovered under this chapter;
33 and (d) any other money appropriated or transferred to the account by
34 the legislature. Moneys in the account may be used only to carry out
35 the purposes of this chapter, including but not limited to the
36 following activities:

1 (i) The state's responsibility for hazardous waste planning,
2 management, regulation, enforcement, technical assistance, and public
3 education required under chapter 70.105 RCW;

4 (ii) The state's responsibility for solid waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.95 RCW;

7 (iii) The hazardous waste cleanup program required under this
8 chapter;

9 (iv) State matching funds required under the federal cleanup law;

10 (v) Financial assistance for local programs in accordance with
11 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

12 (vi) State government programs for the safe reduction, recycling,
13 or disposal of hazardous wastes from households, small businesses, and
14 agriculture;

15 (vii) Hazardous materials emergency response training;

16 (viii) Water and environmental health protection and monitoring
17 programs;

18 (ix) Programs authorized under chapter 70.146 RCW;

19 (x) A public participation program, including regional citizen
20 advisory committees;

21 (xi) Public funding to assist potentially liable persons to pay for
22 the costs of remedial action in compliance with cleanup standards under
23 RCW 70.105D.030(2)(e) but only when the amount and terms of such
24 funding are established under a settlement agreement under RCW
25 70.105D.040(4) and when the director has found that the funding will
26 achieve both (A) a substantially more expeditious or enhanced cleanup
27 than would otherwise occur, and (B) the prevention or mitigation of
28 unfair economic hardship; and

29 (xii) Development and demonstration of alternative management
30 technologies designed to carry out the top two hazardous waste
31 management priorities of RCW 70.105.150.

32 (3) The following moneys shall be deposited into the local toxics
33 control account: Those revenues which are raised by the tax imposed
34 under RCW 82.21.030 and which are attributable to that portion of the
35 rate equal to thirty-seven one-hundredths of one percent.

36 (a) Moneys deposited in the local toxics control account shall be
37 used by the department for grants or loans to local governments for the
38 following purposes in descending order of priority: (i) Remedial

1 actions; (ii) hazardous waste plans and programs under chapter 70.105
2 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
3 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
4 assessment and cleanup of sites of methamphetamine production, but not
5 to be used for the initial containment of such sites, consistent with
6 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
7 disposal of hazardous substances from abandoned or derelict vessels
8 that pose a threat to human health or the environment. For purposes of
9 this subsection (3)(a)(v), "abandoned or derelict vessels" means
10 vessels that have little or no value and either have no identified
11 owner or have an identified owner lacking financial resources to clean
12 up and dispose of the vessel. Funds for plans and programs shall be
13 allocated consistent with the priorities and matching requirements
14 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
15 the 1999-2001 fiscal biennium, moneys in the account may also be used
16 for the following activities: Conducting a study of whether dioxins
17 occur in fertilizers, soil amendments, and soils; reviewing
18 applications for registration of fertilizers; and conducting a study of
19 plant uptake of metals. During the ((2003-05)) 2005-2007 fiscal
20 biennium, the legislature may transfer from the local toxics control
21 account to the state toxics control account such amounts as specified
22 in the omnibus operating budget bill for methamphetamine lab cleanup.
23 During the 2005-2007 fiscal biennium, moneys in the account may also be
24 used for grants to local governments to retrofit public sector diesel
25 equipment and for storm water planning and implementation activities.

26 (b) Funds may also be appropriated to the department of health to
27 implement programs to reduce testing requirements under the federal
28 safe drinking water act for public water systems. The department of
29 health shall reimburse the account from fees assessed under RCW
30 70.119A.115 by June 30, 1995.

31 (4) Except for unanticipated receipts under RCW 43.79.260 through
32 43.79.282, moneys in the state and local toxics control accounts may be
33 spent only after appropriation by statute.

34 (5) One percent of the moneys deposited into the state and local
35 toxics control accounts shall be allocated only for public
36 participation grants to persons who may be adversely affected by a
37 release or threatened release of a hazardous substance and to not-for-
38 profit public interest organizations. The primary purpose of these

1 grants is to facilitate the participation by persons and organizations
2 in the investigation and remedying of releases or threatened releases
3 of hazardous substances and to implement the state's solid and
4 hazardous waste management priorities. However, during the 1999-2001
5 fiscal biennium, funding may not be granted to entities engaged in
6 lobbying activities, and applicants may not be awarded grants if their
7 cumulative grant awards under this section exceed two hundred thousand
8 dollars. No grant may exceed sixty thousand dollars. Grants may be
9 renewed annually. Moneys appropriated for public participation from
10 either account which are not expended at the close of any biennium
11 shall revert to the state toxics control account.

12 (6) No moneys deposited into either the state or local toxics
13 control account may be used for solid waste incinerator feasibility
14 studies, construction, maintenance, or operation.

15 (7) The department shall adopt rules for grant or loan issuance and
16 performance.

17 (8) During the 2005-2007 fiscal biennium, the legislature may
18 transfer from the state toxics control account to the state general
19 fund such amounts as reflect the excess fund balance of the fund.

20 (9) During the 2005-2007 fiscal biennium, the legislature may
21 transfer from the local toxics control account to the state general
22 fund such amounts as reflect the excess fund balance of the fund.

23 **Sec. 928.** RCW 70.146.030 and 2004 c 277 s 909 are each amended to
24 read as follows:

25 (1) The water quality account is hereby created in the state
26 treasury. Moneys in the account may be used only in a manner
27 consistent with this chapter. Moneys deposited in the account shall be
28 administered by the department of ecology and shall be subject to
29 legislative appropriation. Moneys placed in the account shall include
30 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
31 principal and interest from the repayment of any loans granted pursuant
32 to this chapter, and any other moneys appropriated to the account by
33 the legislature.

34 (2) The department may use or permit the use of any moneys in the
35 account to make grants or loans to public bodies, including grants to
36 public bodies as cost-sharing moneys in any case where federal, local,
37 or other funds are made available on a cost-sharing basis, for water

1 pollution control facilities and activities, or for purposes of
2 assisting a public body to obtain an ownership interest in water
3 pollution control facilities and/or to defray a part of the payments
4 made by a public body to a service provider under a service agreement
5 entered into pursuant to RCW 70.150.060, within the purposes of this
6 chapter and for related administrative expenses. For the period July
7 1, ((2003)) 2005, to June 30, ((2005)) 2007, moneys in the account may
8 be used to process applications received by the department that seek to
9 make changes to or transfer existing water rights, for water conveyance
10 projects, and for grants and technical assistance to public bodies for
11 watershed planning under chapter 90.82 RCW. No more than three percent
12 of the moneys deposited in the account may be used by the department to
13 pay for the administration of the grant and loan program authorized by
14 this chapter.

15 (3) Beginning with the biennium ending June 30, 1997, the
16 department shall present a biennial progress report on the use of
17 moneys from the account to the chairs of the senate committee on ways
18 and means and the house of representatives committee on appropriations.
19 The first report is due June 30, 1996, and the report for each
20 succeeding biennium is due December 31 of the odd-numbered year. The
21 report shall consist of a list of each recipient, project description,
22 and amount of the grant, loan, or both.

23 **Sec. 929.** RCW 70.146.080 and 2003 1st sp.s. c 25 s 935 are each
24 amended to read as follows:

25 Within thirty days after June 30, 1987, and within thirty days
26 after each succeeding fiscal year thereafter, the state treasurer shall
27 determine the tax receipts deposited into the water quality account for
28 the preceding fiscal year. If the tax receipts deposited into the
29 account in each of the fiscal years 1988 and 1989 are less than forty
30 million dollars, the state treasurer shall transfer sufficient moneys
31 from general state revenues into the water quality account to bring the
32 total receipts in each fiscal year up to forty million dollars.

33 For the biennium ending June 30, 1991, if the tax receipts
34 deposited into the water quality account and the earnings on investment
35 of balances credited to the account are less than ninety million
36 dollars, the treasurer shall transfer sufficient moneys from general

1 state revenues into the water quality account to bring the total
2 revenue up to ninety million dollars. The determination and transfer
3 shall be made by July 31, 1991.

4 For fiscal year 1992 and for fiscal years 1995 and 1996 and
5 thereafter, if the tax receipts deposited into the water quality
6 account for each fiscal year are less than forty-five million dollars,
7 the treasurer shall transfer sufficient moneys from general state
8 revenues into the water quality account to bring the total revenue up
9 to forty-five million dollars. However, during the ((2003-05)) 2005-
10 2007 fiscal biennium, the legislature may specify the transfer of a
11 different amount in the operating budget bill. Determinations and
12 transfers shall be made by July 31 for the preceding fiscal year.

13 **Sec. 930.** RCW 70.148.020 and 1999 c 73 s 1 are each amended to
14 read as follows:

15 (1) The pollution liability insurance program trust account is
16 established in the custody of the state treasurer. All funds
17 appropriated for this chapter and all premiums collected for
18 reinsurance shall be deposited in the account. Expenditures from the
19 account shall be used exclusively for the purposes of this chapter
20 including payment of costs of administering the pollution liability
21 insurance and underground storage tank community assistance programs.
22 Expenditures for payment of administrative and operating costs of the
23 agency are subject to the allotment procedures under chapter 43.88 RCW
24 and may be made only after appropriation by statute. No appropriation
25 is required for other expenditures from the account.

26 (2) Each calendar quarter, the director shall report to the
27 insurance commissioner the loss and surplus reserves required for the
28 calendar quarter. The director shall notify the department of revenue
29 of this amount by the fifteenth day of each calendar quarter.

30 (3) Each calendar quarter the director shall determine the amount
31 of reserves necessary to fund commitments made to provide financial
32 assistance under RCW 70.148.130 to the extent that the financial
33 assistance reserves do not jeopardize the operations and liabilities of
34 the pollution liability insurance program. The director shall notify
35 the department of revenue of this amount by the fifteenth day of each
36 calendar quarter. The director may immediately establish an initial

1 financial assistance reserve of five million dollars from available
2 revenues. The director may not expend more than fifteen million
3 dollars for the financial assistance program.

4 (4) During the 2005-2007 fiscal biennium, the legislature may
5 transfer from the pollution liability insurance program trust account
6 to the state general fund such amounts as reflect the excess fund
7 balance of the account.

8 (5) This section expires June 1, ((2001-[2007])) 2007.

9 **Sec. 931.** RCW 84.52.068 and 2003 1st sp.s. c 19 s 1 are each
10 amended to read as follows:

11 (1) A portion of the proceeds of the state property tax levy shall
12 be distributed to school districts in the amounts and in the manner
13 provided in this section.

14 (2) The amount of the distribution to each school district shall be
15 based upon the average number of full-time equivalent students in the
16 school district during the previous school year, and shall be
17 calculated as follows:

18 (a) Out of taxes collected in calendar years 2001 through and
19 including 2003, an annual amount equal to one hundred forty dollars per
20 each full-time equivalent student in all school districts shall be
21 deposited in the student achievement fund to be distributed to each
22 school district based on one hundred forty dollars per full-time
23 equivalent student in the school district for each year beginning with
24 the school year 2001-2002 and through the end of the 2003-2004 school
25 year.

26 (b) For the 2004-2005 school year, an annual amount equal to two
27 hundred fifty-four dollars per full-time equivalent student in all
28 school districts shall be deposited in the student achievement fund to
29 be distributed to each school district based on two hundred fifty-four
30 dollars per full-time equivalent student.

31 (c) For the 2005-2006 school year, an amount equal to ((~~three~~
32 ~~hundred~~)) two hundred fifty-four dollars per full-time equivalent
33 student in all school districts shall be deposited in the student
34 achievement fund to be distributed to each school district based on
35 three hundred dollars per full-time equivalent student.

36 (d) For the 2006-2007 school year, an amount equal to ((~~three~~
37 ~~hundred seventy five~~)) two hundred fifty-four dollars per full-time

1 equivalent student in all school districts shall be deposited in the
2 student achievement fund to be distributed to each school district
3 based on three hundred seventy-five dollars per full-time equivalent
4 student.

5 (e) For the 2007-2008 school year, an amount equal to four hundred
6 fifty dollars per full-time equivalent student in all school districts
7 shall be deposited in the student achievement fund to be distributed to
8 each school district based on four hundred fifty dollars per full-time
9 equivalent student.

10 (f) Each subsequent year following the 2007-2008 school year, the
11 amount deposited and distributed shall be adjusted for inflation as
12 defined in RCW 43.135.025(8).

13 (3) For the 2001-2002 through 2003-2004 school years, the office of
14 the superintendent of public instruction shall verify the average
15 number of full-time equivalent students in each school district from
16 the previous school year to the state treasurer by August 1st of each
17 year.

18 (4) Beginning with the 2004-2005 school year:

19 (a) The annual distributions to each school district shall be based
20 on the average number of full-time equivalent students in the school
21 district from the previous school year as reported to the office of the
22 superintendent of public instruction by August 31st of the previous
23 school year; and

24 (b) The school district annual amounts as defined in subsection (2)
25 of this section shall be distributed on the monthly apportionment
26 schedule as defined in RCW 28A.510.250. The office of the
27 superintendent of public instruction shall notify the department of the
28 monthly amounts to be deposited into the student achievement fund to
29 meet the apportionment schedule distributions.

30 NEW SECTION. **Sec. 932. COMPENSATION--INSURANCE BENEFITS.** The
31 appropriations for state agencies, including institutions of higher
32 education are subject to the following conditions and limitations:

33 (1)(a) The monthly employer funding rate for insurance benefit
34 premiums, public employees' benefits board administration, and the
35 uniform medical plan, shall not exceed \$663.00 per eligible employee
36 for fiscal year 2006. For fiscal year 2007 the monthly employer

1 funding rate shall not exceed \$744.00 per eligible represented employee
2 or \$618.00 per eligible nonrepresented employee.

3 (b) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board shall require any or all
5 of the following: Employee premium copayments, increases in
6 point-of-service cost sharing, the implementation of managed
7 competition, or make other changes to benefits consistent with RCW
8 41.05.065.

9 (c) The health care authority shall deposit any moneys received on
10 behalf of the uniform medical plan as a result of rebates on
11 prescription drugs, audits of hospitals, subrogation payments, or any
12 other moneys recovered as a result of prior uniform medical plan claims
13 payments, into the public employees' and retirees' insurance account to
14 be used for insurance benefits. Such receipts shall not be used for
15 administrative expenditures.

16 (2) The health care authority, subject to the approval of the
17 public employees' benefits board, shall provide subsidies for health
18 benefit premiums to eligible retired or disabled public employees and
19 school district employees who are eligible for medicare, pursuant to
20 RCW 41.05.085. From January 1, 2006, through December 31, 2006, the
21 subsidy shall be \$131.87. Starting January 1, 2007, the subsidy shall
22 be \$149.67 per month.

23 (3) Technical colleges, school districts, and educational service
24 districts shall remit to the health care authority for deposit into the
25 public employees' and retirees' insurance account established in RCW
26 41.05.120 the following amounts:

27 (a) For each full-time employee, \$50.14 per month beginning
28 September 1, 2005, and \$57.90 beginning September 1, 2006;

29 (b) For each part-time employee who, at the time of the remittance,
30 is employed in an eligible position as defined in RCW 41.32.010 or
31 41.40.010 and is eligible for employer fringe benefit contributions for
32 basic benefits, \$50.14 each month beginning September 1, 2005, and
33 \$57.90 beginning September 1, 2006, prorated by the proportion of
34 employer fringe benefit contributions for a full-time employee that the
35 part-time employee receives. The remittance requirements specified in
36 this subsection shall not apply to employees of a technical college,
37 school district, or educational service district who purchase insurance
38 benefits through contracts with the health care authority.

1 (4) The appropriations in this section include amounts sufficient
2 to fund health benefits for ferry workers at the premium levels
3 specified in subsection (1) of this section consistent with the
4 2005-2007 transportation appropriations act.

5 NEW SECTION. **Sec. 933. NONREPRESENTED EMPLOYEE COMPENSATION.**

6 The appropriations for nonrepresented employee compensation adjustments
7 are provided solely for:

8 (1) Salary Cost of Living Adjustments.

9 (a) Appropriations are provided for a 3.2% salary increase
10 effective July 1, 2005, for all classified employees, except those
11 represented by a collective bargaining unit under the personnel system
12 reform act of 2002, and except the certificated employees of the state
13 schools for the deaf and blind and employees of community and technical
14 colleges covered by the provisions of Initiative Measure No. 732. Also
15 included are employees in the Washington management service, and exempt
16 employees under the jurisdiction of the personnel resources board or
17 the director of personnel, as applicable.

18 The appropriations are also sufficient to fund a 3.2% salary
19 increase effective July 1, 2005, for ferry system employees and for
20 general government, legislative, and judicial employees exempt from
21 merit system rules whose maximum salaries are not set by the commission
22 on salaries for elected officials.

23 (b) Appropriations are provided for a 1.6% salary increase
24 effective July 1, 2006, until June 30, 2007, for all classified
25 employees, except those represented by a collective bargaining unit
26 under the personnel system reform act of 2002, and except the
27 certificated employees of the state schools for the deaf and blind and
28 employees of community and technical colleges covered by the provisions
29 of Initiative Measure No. 732. Also included are employees in the
30 Washington management service, and exempt employees under the
31 jurisdiction of the personnel resources board or the director of
32 personnel, as applicable. The appropriations are also sufficient to
33 fund a 1.6% salary increase effective July 1, 2005, until June 30,
34 2007, for ferry system employees and for general government,
35 legislative, and judicial employees exempt from merit system rules
36 whose maximum salaries are not set by the commission on salaries for
37 elected officials.

1 (2) Salary Survey.

2 For state employees, except those represented by a bargaining unit
3 under the personnel system reform act of 2002, funding is provided for
4 implementation of the department of personnel's 2002 salary survey, for
5 job classes more than 25% below market rates.

6 (3) Performance Pay.

7 For state employees, except for higher education employees and
8 those represented by a collective bargaining unit under the personnel
9 system reform act of 2002, funding is provided for performance
10 recognition pay in fiscal year 2007 equivalent to 2.0% of pay for these
11 employees. No agency may award performance pay except in accordance
12 with department of personnel guidelines and must first receive approval
13 for a performance pay plan from the director of personnel.

14 NEW SECTION. **Sec. 934. CLASSIFICATION REVISIONS.** Funding is

15 provided for partial implementation of classification consolidation and
16 revisions under the personnel system reform act of 2002. Groups 2 and
17 3 of the department of personnel's initial class consolidation plan are
18 affected.

19 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENTS.**

20 Provisions of collective bargaining agreements contained in sections
21 932 and 934 through 963 of this act are described in general terms.
22 Only major economic terms are included in the descriptions. These
23 descriptions do not contain the complete contents of the agreements.

24 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT--WFSE.**

25 Funding is provided for the collective bargaining agreement reached
26 between the governor and the Washington federation of state employees
27 under the personnel system reform act of 2002. For employees covered
28 under this agreement, funding is provided for a 3.2% salary increase
29 effective July 1, 2005. Funding is also provided for a 1.6% increase
30 effective July 1, 2006, until June 30, 2007, and for implementation of
31 the department of personnel 2002 salary survey for classes more than
32 25% below market rates.

33 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT--WPEA.**

34 Funding is provided for the collective bargaining agreement reached

1 between the governor and the Washington public employees association
2 under the personnel system reform act of 2002. For employees covered
3 under this agreement, funding is provided for a 3.2% salary increase
4 effective July 1, 2005. Funding is also provided for a 1.6% increase
5 effective July 1, 2006, until June 30, 2007, and for implementation of
6 the department of personnel 2002 salary survey for classes more than
7 25% below market rates.

8 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT--UFCW.**
9 Funding is provided for the collective bargaining agreement reached
10 between the governor and the united food and commercial workers under
11 the personnel system reform act of 2002. For employees covered under
12 this agreement, funding is provided for a 3.2% salary increase
13 effective July 1, 2005. Funding is also provided for a 1.6% increase
14 effective July 1, 2006 until June 30, 2007.

15 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT--**
16 **TEAMSTERS.** Funding is provided for the collective bargaining agreement
17 reached between the governor and the brotherhood of teamsters under the
18 personnel system reform act of 2002. For employees covered under this
19 agreement, funding is provided for a 3.2% salary increase effective
20 July 1, 2005. Funding is also provided for a 2.9% increase effective
21 July 1, 2006, until June 30, 2007, and for implementation of the
22 department of personnel 2002 salary survey for classes more than 25%
23 below market rates.

24 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING--COALITION.**
25 Funding is provided for the collective bargaining agreement reached
26 between the governor and the coalition under the personnel system
27 reform act of 2002. For employees covered under this agreement,
28 funding is provided for a 3.2% salary increase effective July 1, 2005.
29 Funding is also provided for a 1.6% increase effective July 1, 2006,
30 until June 30, 2007, and for implementation of the department of
31 personnel 2002 salary survey for classes more than 25% below market
32 rates.

33 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING--IFPTE.** Funding
34 is provided for the collective bargaining agreement reached between the

1 governor and the international federation of professional and technical
2 engineers local 17 under the personnel system reform act of 2002. For
3 employees covered under this agreement, funding is provided for a 3.2%
4 salary increase effective July 1, 2005. Funding is also provided for
5 a 1.6% increase effective July 1, 2006, until June 30, 2007, and for
6 implementation of the department of personnel 2002 salary survey for
7 classes more than 25% below market rates.

8 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT--SEIU**
9 **1199.** Funding is provided for the collective bargaining agreement
10 reached between the governor and the service employees international
11 union, local 1199 NW under the personnel system reform act of 2002.
12 For employees covered under this agreement, funding is provided for a
13 3.2% salary increase effective July 1, 2005. Funding is also provided
14 for a 1.6% increase effective July 1, 2006, until June 30, 2007, for
15 implementation of the department of personnel 2002 salary survey for
16 classes more than 25% below market rates, and for adjustments to the
17 salary grid.

18 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT--WFSE**
19 **HIGHER EDUCATION.** Funding is provided for the collective bargaining
20 agreement reached between the governor and the Washington federation of
21 state employees in higher education under the personnel system reform
22 act of 2002. For employees covered under this agreement, funding is
23 provided for a 3.2% salary increase effective July 1, 2005. Funding is
24 also provided for a 1.6% increase effective July 1, 2006, until June
25 30, 2007, and for implementation of the department of personnel 2002
26 salary survey for classes more than 25% below market rates.

27 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT--WPEA**
28 **HIGHER EDUCATION.** Funding is provided for the collective bargaining
29 agreement reached between the governor and the Washington public
30 employees association in higher education under the personnel system
31 reform act of 2002. For employees covered under this agreement,
32 funding is provided for a 3.2% salary increase effective July 1, 2005.
33 Funding is also provided for a 1.6% increase effective July 1, 2006,
34 until June 30, 2007, and for implementation of the department of

1 personnel 2002 salary survey for classes more than 25% below market
2 rates.

3 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
4 **WASHINGTON UNIVERSITY, WFSE BU A.** Budget amounts reflect the
5 collective bargaining agreement reached between the Western Washington
6 University and the Washington federation of state employees bargaining
7 unit A under the personnel system reform act of 2002. For employees
8 covered under this agreement, provisions include a 3.2% salary increase
9 effective July 1, 2005, a 1.6% increase effective July 1, 2006, until
10 June 30, 2007, and implementation of the department of personnel 2002
11 salary survey for classes more than 25% below market rates.

12 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
13 **WASHINGTON UNIVERSITY, WFSE BU B.** Budget amounts reflect the
14 collective bargaining agreement reached between the Western Washington
15 University and the Washington federation of state employees bargaining
16 unit B under the personnel system reform act of 2002. For employees
17 covered under this agreement, provisions include a 3.2% salary increase
18 effective July 1, 2005, a 1.6% increase effective July 1, 2006, until
19 June 30, 2007, and implementation of the department of personnel 2002
20 salary survey for classes more than 25% below market rates.

21 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT--**
22 **WPEA/PROFESSIONAL LOCAL 365 UNIT C--WESTERN WASHINGTON UNIVERSITY.**
23 Budget amounts reflect the collective bargaining agreement reached
24 between the Western Washington University and the Washington Public
25 Employees Association bargaining unit C under the personnel system
26 reform act of 2002. For employees covered under this agreement,
27 provisions include a 3.2% salary increase effective July 1, 2005.
28 Provisions also include a 1.6% increase effective July 1, 2006, until
29 June 30, 2007, and for implementation of the department of personnel
30 2002 salary survey for classes more than 25% below market rates.

31 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
32 **WASHINGTON UNIVERSITY, WFSE BU E.** Budget amounts reflect the
33 collective bargaining agreement reached between the Western Washington
34 University and the Washington federation of state employees bargaining

1 unit E under the personnel system reform act of 2002. For employees
2 covered under this agreement, provisions include a 3.2% salary increase
3 effective July 1, 2005, and a 1.6% increase effective July 1, 2006,
4 until June 30, 2007.

5 NEW SECTION. **Sec. 949. COLLECTIVE BARGAINING AGREEMENT--**
6 **WASHINGTON STATE UNIVERSITY, WSU POLICE GUILD.** Budget amounts reflect
7 the collective bargaining agreement reached between Washington State
8 University and the Washington State University police guild bargaining
9 unit under the personnel system reform act of 2002. For employees
10 covered under this agreement, provisions include a 3.2% salary increase
11 effective July 1, 2005, and a 2.9% lump sum payment effective July 1,
12 2006.

13 NEW SECTION. **Sec. 950. COLLECTIVE BARGAINING AGREEMENT--**
14 **UNIVERSITY OF WASHINGTON, SEIU 925.** Budget amounts reflect the
15 collective bargaining agreements reached between the University of
16 Washington and the service employees international union university-
17 wide nonsupervisory, university-wide supervisory, research
18 technologist, research technologist supervisor, and medical/laboratory
19 technologist bargaining units under the personnel system reform act of
20 2002. For employees covered under this agreement, provisions include
21 a 3.2% salary increase effective July 1, 2005, a 1.6% increase
22 effective July 1, 2006, until June 30, 2007, implementation of a
23 University of Washington salary survey, and adjustment to the salary
24 grid.

25 NEW SECTION. **Sec. 951. COLLECTIVE BARGAINING AGREEMENT--**
26 **UNIVERSITY OF WASHINGTON, WFSE.** Budget amounts reflect the collective
27 bargaining agreements reached between the University of Washington and
28 the Washington federation of state employees campus-wide, library,
29 custodial supervisor, Harborview medical center, and Harborview medical
30 center public safety officers bargaining units under the personnel
31 system reform act of 2002. For employees covered under this agreement,
32 provisions include a 3.2% salary increase effective July 1, 2005, a
33 1.6% increase effective July 1, 2006, until June 30, 2007, and
34 implementation of a University of Washington salary survey.

1 NEW SECTION. **Sec. 952. COLLECTIVE BARGAINING AGREEMENT--**
2 **UNIVERSITY OF WASHINGTON, WFSE, SKILLED TRADES.** Budget amounts reflect
3 the collective bargaining agreements reached between the University of
4 Washington and the Washington federation of state employees, skilled
5 trades bargaining unit under the personnel system reform act of 2002.
6 For employees covered under this agreement, provisions include a \$1.00
7 per hour increase effective July 1, 2005, an increase in shift
8 differential pay, and an adjustment to the grid.

9 NEW SECTION. **Sec. 953. COLLECTIVE BARGAINING AGREEMENT--**
10 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW PROFESSIONAL AND TECHNICAL.**
11 Budget amounts reflect the collective bargaining agreement reached
12 between the University of Washington and the service employee
13 international union Harborview medical center professional and
14 technical bargaining unit under the personnel system reform act of
15 2002. For employees covered under this agreement, provisions include
16 a 1.5% salary increase effective January 1, 2006, a 1.5% salary
17 increase effective January 1, 2007, an adjustment to the salary grid,
18 and changes in premium pay.

19 NEW SECTION. **Sec. 954. COLLECTIVE BARGAINING AGREEMENT--**
20 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW NURSES.** Budget amounts
21 reflect the collective bargaining agreement reached between the
22 University of Washington and the service employee international union
23 Harborview medical center registered nurse bargaining unit under the
24 personnel system reform act of 2002. For employees covered under this
25 agreement, provisions include a 2.0% salary increase effective July 1,
26 2005, a 2.0% salary increase effective July 1, 2006, a 2.0% salary
27 increase effective January 1, 2007, an adjustment to the salary grid,
28 and changes in premium pay.

29 NEW SECTION. **Sec. 955. COLLECTIVE BARGAINING AGREEMENT--**
30 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW SOCIAL WORK.** Budget
31 amounts reflect the collective bargaining agreements reached between
32 the University of Washington and the service employee international
33 union Harborview medical center social work and health care specialist
34 bargaining units under the personnel system reform act of 2002. For
35 employees covered under this agreement, provisions include a 2.0%

1 salary increase effective July 1, 2005, a 2.0% salary increase
2 effective July 1, 2006, a 1.0% salary increase effective January 1,
3 2007, an adjustment to the salary grid, and changes in premium pay.

4 NEW SECTION. **Sec. 956. COLLECTIVE BARGAINING AGREEMENT--**
5 **UNIVERSITY OF WASHINGTON POLICE OFFICERS ASSOCIATION.** Budget amounts
6 reflect the collective bargaining agreements reached between the
7 University of Washington and the University of Washington police
8 officers association bargaining unit under the personnel system reform
9 act of 2002. For employees covered under this agreement, provisions
10 include a 3.2% salary increase effective July 1, 2005, a 1.6% increase
11 effective July 1, 2006, and longevity pay increases.

12 NEW SECTION. **Sec. 957. COLLECTIVE BARGAINING AGREEMENT--**
13 **UNIVERSITY OF WASHINGTON WFSE UW POLICE MANAGEMENT.** Budget amounts
14 reflect the collective bargaining agreements reached between the
15 University of Washington and the Washington federation of state
16 employees police management bargaining unit under the personnel system
17 reform act of 2002. For employees covered under this agreement,
18 provisions include a 3.2% salary increase effective July 1, 2005, and
19 a 15% supervisory differential effective July 1, 2006.

20 NEW SECTION. **Sec. 958. COLLECTIVE BARGAINING AGREEMENT--**
21 **UNIVERSITY OF WASHINGTON WASHINGTON STATE NURSES ASSOCIATION.** Budget
22 amounts reflect the collective bargaining agreement reached between the
23 University of Washington and the Washington state nurses association
24 university medical center registered nurses bargaining unit under the
25 personnel system reform act of 2002. For employees covered under this
26 agreement, provisions include a 2.0% salary increase effective July 1,
27 2005, a 2.0% salary increase effective July 1, 2006, a 2.0% salary
28 increase effective January 1, 2007, an adjustment to the salary grid,
29 and changes in premium pay.

30 NEW SECTION. **Sec. 959. COLLECTIVE BARGAINING AGREEMENT--**
31 **UNIVERSITY OF WASHINGTON INLAND BOATMEN'S UNION.** Budget amounts
32 reflect the collective bargaining agreement reached between the
33 University of Washington and the inland boatmen's union of the Pacific
34 Thompson research vessel crew bargaining unit under the personnel

1 system return act of 2002. For employees covered under this agreement,
2 provisions include a 3.2% salary increase effective July 1, 2006, and
3 a 1.6% salary increase effective July 1, 2006, until June 30, 2007.

4 NEW SECTION. **Sec. 960. COLLECTIVE BARGAINING AGREEMENT--WFSE**
5 **UNIT 2 EASTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
6 collective bargaining agreement reached between Eastern Washington
7 University and the Washington federation of state employees bargaining
8 unit 2 under the personnel system reform act of 2002. For employees
9 covered under this agreement, provisions include a 3.2% salary increase
10 effective July 1, 2005. Provisions also include a 1.6% salary increase
11 effective July 1, 2006, until June 30, 2007, and for a \$500 lump-sum
12 payment to full-time employees, and pro-rated for part-time employees,
13 effective July 1, 2005.

14 NEW SECTION. **Sec. 961. COLLECTIVE BARGAINING AGREEMENT--WFSE**
15 **UNIT 1 EASTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
16 collective bargaining agreement reached between Eastern Washington
17 University and the Washington federation of state employees bargaining
18 unit 1 under the personnel system reform act of 2002. For employees
19 covered under this agreement, provisions include a 3.2% salary increase
20 effective July 1, 2005. Provisions also include a \$500 lump-sum
21 payment to full-time employees, and pro-rated for part-time employees,
22 effective July 1, 2005, and a lump sum payment of 1.6% of annual salary
23 effective July 1, 2006.

24 NEW SECTION. **Sec. 962. COLLECTIVE BARGAINING AGREEMENT--WFSE**
25 **UNIT 2 CENTRAL WASHINGTON UNIVERSITY.** Budget amounts reflect the
26 collective bargaining agreement reached between Central Washington
27 University and the Washington federation of state employees bargaining
28 unit 2 under the personnel system reform act of 2002. For employees
29 covered under this agreement, provisions include a 3.2% salary increase
30 effective July 1, 2005. Provisions also include a 1.6% increase
31 effective July 1, 2006, until June 30, 2007, and for implementation of
32 the department of personnel 2002 salary survey for classes more than
33 25% below market rates.

1 NEW SECTION. **Sec. 963. COLLECTIVE BARGAINING AGREEMENT--WFSE**
2 **UNIT 1 CENTRAL WASHINGTON UNIVERSITY.** Budget amounts reflect the
3 collective bargaining agreement reached between Central Washington
4 University and the Washington federation of state employees bargaining
5 unit 1 under the personnel system reform act of 2002. For employees
6 covered under this agreement, provisions include a 3.2% salary increase
7 effective July 1, 2005. Provisions also include a 1.6% increase
8 effective July 1, 2006, until June 30, 2007, and for implementation of
9 the department of personnel 2002 salary survey for classes more than
10 25% below market rates.

11 NEW SECTION. **Sec. 964.** If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 965.** Except for sections 917 and 924 of this
16 act, this act is necessary for the immediate preservation of the public
17 peace, health, or safety, or support of the state government and its
18 existing public institutions, and takes effect immediately.

19 NEW SECTION. **Sec. 966.** Section 917 (RCW 41.50.110) of this act
20 takes effect July 1, 2006.

21 NEW SECTION. **Sec. 967.** Section 924 (RCW 46.09.170) of this act
22 takes effect June 30, 2005.

23 NEW SECTION. **Sec. 968.** Section 916 (RCW 41.50.110) of this act
24 expires July 1, 2006.

(End of part)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS	4
AGENCY EXPENDITURES FOR MOTOR VEHICLES	119
ATTORNEY GENERAL	8
BELATED CLAIMS	104
BOARD FOR VOLUNTEER FIREFIGHTERS	19
BOARD OF ACCOUNTANCY	16
BOARD OF INDUSTRIAL INSURANCE APPEALS	35
BOARD OF TAX APPEALS	15
BOND EXPENSES	118
BUSINESS CONTINUITY	116
CASELOAD FORECAST COUNCIL	9
CENTRAL WASHINGTON UNIVERSITY	95
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	8
CLASSIFICATION REVISIONS	144
COLLECTIVE BARGAINING AGREEMENT	
SEIU 1199	146
TEAMSTERS	145
UFCW	145
UNIVERSITY OF WASHINGTON INLAND BOATMEN'S UNION	150
UNIVERSITY OF WASHINGTON POLICE OFFICERS ASSOCIATION	150
UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW NURSES	149
UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW PROF AND TECH	149
UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW SOCIAL WORK	149
UNIVERSITY OF WASHINGTON WASHINGTON STATE NURSES ASSOC	150
UNIVERSITY OF WASHINGTON WFSE UW POLICE MANAGEMENT	150
UNIVERSITY OF WASHINGTON, SEIU 925	148
UNIVERSITY OF WASHINGTON, WFSE	148
UNIVERSITY OF WASHINGTON, WFSE, SKILLED TRADES	149
WASHINGTON STATE UNIVERSITY, WSU POLICE GUILD	148
WESTERN WASHINGTON UNIVERSITY, WFSE BU A	147
WESTERN WASHINGTON UNIVERSITY, WFSE BU B	147
WESTERN WASHINGTON UNIVERSITY, WFSE BU E	147
WFSE	144
WFSE HIGHER EDUCATION	146
WFSE UNIT 1 CENTRAL WASHINGTON UNIVERSITY	152
WFSE UNIT 1 EASTERN WASHINGTON UNIVERSITY	151
WFSE UNIT 2 CENTRAL WASHINGTON UNIVERSITY	151

WFSE UNIT 2 EASTERN WASHINGTON UNIVERSITY	151
WPEA	144
WPEA HIGHER EDUCATION	146
WPEA/PROF LOCAL 365 UNIT C WESTERN WASHINGTON UNIVERSITY .	147
COLLECTIVE BARGAINING AGREEMENTS	144
COLLECTIVE BARGAINING	
COALITION	145
IFPTE	145
COLUMBIA RIVER GORGE COMMISSION	42
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	14
COMMISSION ON ASIAN-AMERICAN AFFAIRS	7
COMMISSION ON HISPANIC AFFAIRS	14
COMMISSION ON JUDICIAL CONDUCT	4
COMPENSATION--INSURANCE BENEFITS	141
CONSERVATION COMMISSION	46
COURT OF APPEALS	4
CRIMINAL JUSTICE TRAINING COMMISSION	36
DEPARTMENT OF AGRICULTURE	51
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	9
DEPARTMENT OF CORRECTIONS	39
DEPARTMENT OF ECOLOGY	42
DEPARTMENT OF FISH AND WILDLIFE	46
DEPARTMENT OF GENERAL ADMINISTRATION	16
DEPARTMENT OF HEALTH	37
DEPARTMENT OF INFORMATION SERVICES	16
DEPARTMENT OF LABOR AND INDUSTRIES	36
DEPARTMENT OF LICENSING	52
DEPARTMENT OF NATURAL RESOURCES	48
DEPARTMENT OF PERSONNEL	13
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS TO RETIREMENT SYSTEMS	105
OPERATIONS	14
DEPARTMENT OF REVENUE	15
DEPARTMENT OF SERVICES FOR THE BLIND	40
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	22
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	33
AGING AND ADULT SERVICES PROGRAM	28
ALCOHOL AND SUBSTANCE ABUSE PROGRAM	30
CHILDREN AND FAMILY SERVICES PROGRAM	23
DEVELOPMENTAL DISABILITIES PROGRAM	27

ECONOMIC SERVICES PROGRAM	30
INFORMATION SYSTEM SERVICES	34
JUVENILE REHABILITATION PROGRAM	24
MEDICAL ASSISTANCE PROGRAM	31
MENTAL HEALTH PROGRAM	25
PAYMENTS TO OTHER AGENCIES PROGRAM	34
VOCATIONAL REHABILITATION PROGRAM	33
DEPARTMENT OF VETERANS AFFAIRS	37
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	99
EASTERN WASHINGTON UNIVERSITY	94
ECONOMIC AND REVENUE FORECAST COUNCIL	13
EMERGENCY FUND ALLOCATIONS	117
EMPLOYMENT SECURITY DEPARTMENT	41
ENVIRONMENTAL HEARINGS OFFICE	46
EXPENDITURE AUTHORIZATIONS	114
FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION	87
FORENSIC INVESTIGATION COUNCIL	16
GOVERNOR	
COMPENSATION INSURANCE BENEFITS	106
PERFORMANCE PAY	104
SALARY AND COST OF LIVING ADJUSTMENT	103
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	7
GROWTH PLANNING HEARINGS BOARD	21
HIGHER EDUCATION COORDINATING BOARD	
FINANCIAL AID AND GRANT PROGRAMS	95
POLICY COORDINATION AND ADMINISTRATION	95
HOME CARE QUALITY AUTHORITY	37
HORSE RACING COMMISSION	17
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	35
INCENTIVE SAVINGS	
FY 2006	107
FY 2007	107
INDETERMINATE SENTENCE REVIEW BOARD	36
INFORMATION SYSTEMS PROJECTS	114
INSURANCE COMMISSIONER	16
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	45
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	2
JOINT LEGISLATIVE SYSTEMS COMMITTEE	3
K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR ADJUSTMENTS	87

LAW LIBRARY	3
LEGISLATIVE AGENCIES	3
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	2
LIEUTENANT GOVERNOR	5
LIQUOR CONTROL BOARD	17
MILITARY DEPARTMENT	19
MUNICIPAL RESEARCH COUNCIL	15
NONREPRESENTED EMPLOYEE COMPENSATION	143
OFFICE OF ADMINISTRATIVE HEARINGS	13
OFFICE OF FINANCIAL MANAGEMENT	13
CAPITOL BUILDING CONSTRUCTION ACCOUNT	103
CONTRIBUTIONS TO RETIREMENT SYSTEMS	105
EDUCATION TECHNOLOGY REVOLVING ACCOUNT	106
EMERGENCY FUND	102
FIRE CONTINGENCY	101
FIRE CONTINGENCY POOL	101
PREVENTION QUALITY COUNCIL	102
PUBLIC SAFETY AND EDUCATION ACCOUNT	103
SEX OFFENDER SENTENCING IMPACT	102
SMALL AGENCY INFORMATION TECHNOLOGY POOL	103
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	15
OFFICE OF PUBLIC DEFENSE	4
OFFICE OF THE GOVERNOR	4
OFFICE OF THE STATE ACTUARY	3
PERSONNEL APPEALS BOARD	14
PROGRAM COST SHIFTS	117
PUBLIC DISCLOSURE COMMISSION	5
PUBLIC EMPLOYMENT RELATIONS COMMISSION	20
SECRETARY OF STATE	5
SENATE	2
SENTENCING GUIDELINES COMMISSION	40
SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE	98
STATE AUDITOR	7
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	93
STATE BOARD OF EDUCATION	87
STATE CONVENTION AND TRADE CENTER	21
STATE HEALTH CARE AUTHORITY	34
STATE INVESTMENT BOARD	15
STATE PARKS AND RECREATION COMMISSION	44
STATE PATROL	52

STATE SCHOOL FOR THE BLIND	99
STATE SCHOOL FOR THE DEAF	99
STATE TREASURER	7
BOND RETIREMENT AND INTEREST	100, 101
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT	110
FEDERAL REVENUES FOR DISTRIBUTION	111
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT	110
STATE REVENUES FOR DISTRIBUTION	109
TRANSFERS	111
STATUTE LAW COMMITTEE	3
STATUTORY APPROPRIATIONS	118
STRATEGIC SOURCING INITIATIVE	107
SUPERINTENDENT OF PUBLIC INSTRUCTION	54
BASIC EDUCATION EMPLOYEE COMPENSATION	65
EDUCATION REFORM PROGRAMS	78
EDUCATIONAL SERVICE DISTRICTS	76
ELEMENTARY/SECONDARY SCHOOL IMPROVEMENT AND NO CHILD LEFT BEHIND ACTS	78
GENERAL APPORTIONMENT	58
INSTITUTIONAL EDUCATION PROGRAMS	76
LEARNING ASSISTANCE PROGRAM	84
LOCAL EFFORT ASSISTANCE	76
PROGRAMS FOR HIGHLY CAPABLE STUDENTS	77
PUPIL TRANSPORTATION	70
SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	68
SCHOOL FOOD SERVICE PROGRAMS	71
SPECIAL EDUCATION PROGRAMS	71
STUDENT ACHIEVEMENT PROGRAM	85
TRANSITIONAL BILINGUAL PROGRAMS	83
SUPREME COURT	3
THE EVERGREEN STATE COLLEGE	95
UNIVERSITY OF WASHINGTON	94
UTILITIES AND TRANSPORTATION COMMISSION	18
VIDEO TELECOMMUNICATIONS	116
VOLUNTARY RETIREMENT INCENTIVES	119
VOLUNTARY SEPARATION INCENTIVES	118
WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM	51
WASHINGTON STATE ARTS COMMISSION	98
WASHINGTON STATE GAMBLING COMMISSION	21
WASHINGTON STATE HISTORICAL SOCIETY	99
WASHINGTON STATE LOTTERY	14

WASHINGTON STATE UNIVERSITY 94
WESTERN WASHINGTON UNIVERSITY 95
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD 98

--- END ---