

- 1 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
- 2 June 30, 2007.
- 3 (c) "FTE" means full-time equivalent.
- 4 (d) "Lapse" or "revert" means the amount shall return to an
- 5 unappropriated status.
- 6 (e) "Provided solely" means the specified amount may be spent only
- 7 for the specified purpose.
- 8 (f) "Reappropriation" means appropriation and, unless the context
- 9 clearly provides otherwise, is subject to the relevant conditions and
- 10 limitations applicable to appropriations.
- 11 (g) "LEAP" means the legislative evaluation and accountability
- 12 program committee.

13 **GENERAL GOVERNMENT AGENCIES--OPERATING**

14 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
 15 **COMMISSION**

16 Grade Crossing Protective Account--State Appropriation . . . \$501,000

17 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

18 Puget Sound Ferry Operations Account--State
 19 Appropriation \$391,000

20 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
 21 **COMMISSION**

22 Motor Vehicle Account--State Appropriation \$976,000

23 The appropriation in this section is subject to the following
 24 conditions and limitations: The entire appropriation in this section
 25 is provided solely for road maintenance purposes.

26 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

27 Motor Vehicle Account--State Appropriation \$331,000

28 The appropriation in this section is subject to the following
 29 conditions and limitations: The entire appropriation is provided
 30 solely for costs associated with the motor fuel quality program.

31 **TRANSPORTATION AGENCIES--OPERATING**

1 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
2 **COMMISSION**

3 Highway Safety Account--State Appropriation \$2,243,000
4 Highway Safety Account--Federal Appropriation \$15,748,000
5 School Zone Safety Account--State Appropriation \$3,059,000
6 TOTAL APPROPRIATION \$21,050,000

7 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

8 Rural Arterial Trust Account--State Appropriation \$862,000
9 Motor Vehicle Account--State Appropriation \$1,952,000
10 County Arterial Preservation Account--State Appropriation . . \$818,000
11 TOTAL APPROPRIATION \$3,632,000

12 NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

13 Urban Arterial Trust Account--State Appropriation \$1,642,000
14 Transportation Improvement Account--State Appropriation . . \$1,643,000
15 TOTAL APPROPRIATION \$3,285,000

16 NEW SECTION. **Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

17 Pilotage Account--State Appropriation \$418,000

18 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
19 **COMMITTEE**

20 Motor Vehicle Account--State Appropriation \$2,481,000

21 NEW SECTION. **Sec. 206. FOR THE TRANSPORTATION COMMISSION**

22 Motor Vehicle Account--State Appropriation \$840,000

23 NEW SECTION. **Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC**
24 **INVESTMENT BOARD**

25 Motor Vehicle Account--State Appropriation \$668,000

26 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
27 **OPERATIONS BUREAU**

28 State Patrol Highway Account--State Appropriation \$196,644,000
29 State Patrol Highway Account--Federal Appropriation \$10,444,000
30 State Patrol Highway Account--Private/Local Appropriation . . \$176,000
31 TOTAL APPROPRIATION \$207,264,000

1 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**
2 **SERVICES BUREAU**
3 State Patrol Highway Account--State Appropriation \$79,958,000
4 State Patrol Highway Account--Private/Local
5 Appropriation \$1,994,000
6 TOTAL APPROPRIATION \$81,952,000

7 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
8 **MANAGEMENT AND SUPPORT SERVICES**
9 Marine Fuel Tax Refund Account--State Appropriation \$3,000
10 Motorcycle Safety Education Account--State Appropriation . . . \$139,000
11 Wildlife Account--State Appropriation \$87,000
12 Highway Safety Account--State Appropriation \$10,797,000
13 Motor Vehicle Account--State Appropriation \$7,263,000
14 DOL Services Account--State Appropriation \$511,000
15 Biometric Security Account--State Appropriation \$57,000
16 TOTAL APPROPRIATION \$18,857,000

17 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
18 **INFORMATION SERVICES**
19 Marine Fuel Tax Refund Account--State Appropriation \$2,000
20 Motorcycle Safety Education Account--State Appropriation . . . \$83,000
21 Wildlife Account--State Appropriation \$44,000
22 Highway Safety Account--State Appropriation \$22,287,000
23 Motor Vehicle Account--State Appropriation \$12,744,000
24 Motor Vehicle Account--Private/Local Appropriation \$500,000
25 DOL Services Account--State Appropriation \$6,863,000
26 Biometric Security Account--State Appropriation \$728,000
27 TOTAL APPROPRIATION \$43,251,000

28 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
29 **SERVICES**
30 Marine Fuel Tax Refund Account--State Appropriation \$26,000
31 Wildlife Account--State Appropriation \$615,000
32 Highway Safety Account--State Appropriation \$10,187,000
33 Motor Vehicle Account--State Appropriation \$39,849,000
34 Motor Vehicle Account--Private/Local Appropriation \$872,000
35 DOL Services Account--State Appropriation \$1,146,000

1 TOTAL APPROPRIATION \$52,695,000

2 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
3 **SERVICES**

4 Motorcycle Safety Education Account--State

5 Appropriation \$3,167,000

6 Highway Safety Account--State Appropriation \$86,986,000

7 Biometric Security Account--State Appropriation \$1,523,000

8 TOTAL APPROPRIATION \$91,676,000

9 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **TOLL OPERATIONS AND MAINTENANCE--PROGRAM B**

11 Tacoma Narrows Toll Bridge Account--State Appropriation . . \$8,778,000

12 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **INFORMATION TECHNOLOGY--PROGRAM C**

14 Motor Vehicle Account--State Appropriation \$56,729,000

15 Motor Vehicle Account--Federal Appropriation \$1,514,000

16 Puget Sound Ferry Operations Account--State

17 Appropriation \$8,753,000

18 Multimodal Transportation Account--State Appropriation . . . \$363,000

19 TOTAL APPROPRIATION \$67,359,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$715,000 of the motor vehicle account--
22 state appropriation is provided solely for a feasibility study of
23 combining the department's accounting system with the agency financial
24 reporting system. The result will be a recommendation of how the
25 department's financial management requirements could be met through a
26 common system. The study, coordinated with the office of financial
27 management, will provide various alternatives, along with their costs,
28 benefits, risks, timelines, etc. The department shall submit a report
29 to the senate and the house of representatives transportation
30 committees and the office of financial management by June 30, 2006.

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING**
33 Motor Vehicle Account--State Appropriation \$34,027,000

1 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **AVIATION--PROGRAM F**

3	Aeronautics Account--State Appropriation	\$5,246,000
4	Aeronautics Account--Federal Appropriation	\$2,150,000
5	Aircraft Search and Rescue Safety and Education	
6	Account--State Appropriation	\$260,000
7	TOTAL APPROPRIATION	\$7,656,000

8 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

10	Motor Vehicle Account--State Appropriation	\$50,641,000
11	Motor Vehicle Account--Federal Appropriation	\$500,000
12	TOTAL APPROPRIATION	\$51,141,000

13 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **ECONOMIC PARTNERSHIPS--PROGRAM K**

15	Motor Vehicle Account--State Appropriation	\$1,116,000
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16 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **HIGHWAY MAINTENANCE--PROGRAM M**

18	Motor Vehicle Account--State Appropriation	\$299,468,000
19	Motor Vehicle Account--Federal Appropriation	\$1,426,000
20	Motor Vehicle Account--Private/Local Appropriation	\$4,253,000
21	TOTAL APPROPRIATION	\$305,147,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) If portions of the appropriations in this section are required
25 to fund maintenance work resulting from major disasters not covered by
26 federal emergency funds such as fire, flooding, and major slides,
27 supplemental appropriations must be requested to restore state funding
28 for ongoing maintenance activities.

29 (2) The department shall request an unanticipated receipt for any
30 federal moneys received for emergency snow and ice removal and shall
31 place an equal amount of the motor vehicle account--state into
32 unallotted status. This exchange shall not affect the amount of
33 funding available for snow and ice removal.

34 (3) The department shall request an unanticipated receipt for any

1 private or local funds received for reimbursements of third party
2 damages that are in excess of the motor vehicle account--private/local
3 appropriation.

4 (4) Funding is provided for maintenance on the state system to
5 allow for a continuation of the level of service targets included in
6 the 2003-05 biennium. In delivering the program, the department should
7 concentrate on the following areas:

8 (a) Meeting or exceeding the target for structural bridge repair on
9 a statewide basis;

10 (b) Eliminating the number of activities delivered in the "f" level
11 of service at the region level;

12 (c) Reducing the number of activities delivered in the "d" level of
13 service by increasing the resources directed to those activities on a
14 statewide and region basis; and

15 (d) Evaluating, analyzing, and potentially redistributing resources
16 within and among regions to provide greater consistency in delivering
17 the program statewide and in achieving overall level of service
18 targets.

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

21	Motor Vehicle Account--State Appropriation	\$43,838,000
22	Motor Vehicle Account--Federal Appropriation	\$2,050,000
23	Motor Vehicle Account--Private/Local Appropriation	\$125,000
24	TOTAL APPROPRIATION	\$46,013,000

25 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

27	Motor Vehicle Account--State Appropriation	\$26,176,000
28	Motor Vehicle Account--Federal Appropriation	\$30,000
29	Puget Sound Ferry Operations Account--State	
30	Appropriation	\$1,321,000
31	Multimodal Transportation Account--State Appropriation	\$973,000
32	TOTAL APPROPRIATION	\$28,500,000

33 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

35	Motor Vehicle Account--State Appropriation	\$23,238,000
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1 Motor Vehicle Account--Federal Appropriation \$16,450,000
 2 Multimodal Transportation Account--State Appropriation . . \$1,258,000
 3 Multimodal Transportation Account--Federal
 4 Appropriation \$2,800,000
 5 Multimodal Transportation Account--Private/Local
 6 Appropriation \$100,000
 7 TOTAL APPROPRIATION \$43,846,000

8 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
 9 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

10 Motor Vehicle Account--State Appropriation \$45,394,000
 11 Motor Vehicle Account--Federal Appropriation \$400,000
 12 TOTAL APPROPRIATION \$45,794,000

13 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
 14 **PUBLIC TRANSPORTATION--PROGRAM V**

15 Multimodal Transportation Account--State
 16 Appropriation \$46,774,000
 17 Multimodal Transportation Account--Federal
 18 Appropriation \$2,574,000
 19 Multimodal Transportation Account--Private/Local
 20 Appropriation \$155,000
 21 TOTAL APPROPRIATION \$49,503,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations: \$2,500,000 of the multimodal
 24 transportation account--state appropriation is provided solely for
 25 public transportation grant programs, including rural mobility,
 26 paratransit/special needs transportation, and vanpools beginning July
 27 1, 2006.

28 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
 29 **MARINE--PROGRAM X**

30 Puget Sound Ferry Operations Account--State
 31 Appropriation \$327,932,000
 32 Multimodal Transportation Account--State
 33 Appropriation \$16,513,000
 34 TOTAL APPROPRIATION \$344,445,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriation is based on the budgeted
3 expenditure of \$45,348,000 for vessel operating fuel in the 2003-2005
4 biennium. If the actual cost of fuel is less than this budgeted
5 amount, the excess amount may not be expended. If the actual cost
6 exceeds this amount, the department shall request a supplemental
7 appropriation.

8 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **RAIL--PROGRAM Y--OPERATING**

10 Multimodal Transportation Account--State
11 Appropriation \$36,350,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$29,091,000 of the multimodal transportation account--state
15 appropriation is provided solely for the Amtrak service contract and
16 Talgo maintenance contract associated with providing and maintaining
17 the state-supported passenger rail service.

18 (2) \$2,750,000 of the multimodal transportation account--state
19 appropriation is provided solely for a new round trip rail service
20 between Seattle and Portland beginning July 1, 2006.

21 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

23 Motor Vehicle Account--State Appropriation \$8,651,000
24 Motor Vehicle Account--Federal Appropriation \$2,539,000
25 TOTAL APPROPRIATION \$11,190,000

26 **TRANSPORTATION AGENCIES--CAPITAL**

27 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**
28 State Patrol Highway Account--State Appropriation \$2,686,000

29 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**
30 Rural Arterial Trust Account--State Appropriation \$64,933,000
31 Motor Vehicle Account--State Appropriation \$355,000
32 County Arterial Preservation Account--State
33 Appropriation \$30,442,000

1 TOTAL APPROPRIATION \$95,730,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$355,000 of the motor vehicle account--
4 state appropriation is provided for county ferries as set forth in RCW
5 47.56.725(4).

6 NEW SECTION. **Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**
7 Urban Arterial Trust Account--State Appropriation \$99,425,000
8 Transportation Improvement Account--State
9 Appropriation \$98,601,000
10 TOTAL APPROPRIATION \$198,026,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The transportation improvement account--
13 state appropriation includes \$14,143,000 in proceeds from the sale of
14 bonds authorized in RCW 47.26.500. The transportation improvement
15 board may authorize the use of current revenues available to the agency
16 in lieu of bond proceeds for any part of the state appropriation.

17 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**
19 Motor Vehicle Account--State Appropriation \$1,677,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$602,000 of the motor vehicle account--state appropriation is
23 provided solely for the statewide administration.

24 (2) \$632,000 of the motor vehicle account--state appropriation is
25 provided solely for regional minor projects.

26 (3) \$224,000 of the motor vehicle account--state appropriation is
27 provided solely for designing the replacement of the existing outdated
28 maintenance facility in Ephrata.

29 (4) \$219,000 of the motor vehicle account--state appropriation is
30 provided solely for the designing of the northwest regional maintenance
31 complex in Seattle.

32 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **IMPROVEMENTS--MOBILITY--PROGRAM I1**
34 Motor Vehicle Account--State Appropriation \$18,345,000

1	Motor Vehicle Account--Federal Appropriation	\$141,257,000
2	Motor Vehicle Account--Private/Local Appropriation	\$9,339,000
3	Transportation 2003 Account (Nickel Account)--State	
4	Appropriation	\$821,356,000
5	TOTAL APPROPRIATION	\$990,297,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The motor vehicle account--state appropriation includes
9 \$16,200,000 in proceeds from the sale of bonds authorized by RCW
10 47.10.843. The transportation commission may authorize the use of
11 current revenues available to the department of transportation in lieu
12 of bond proceeds for any part of the state appropriation.

13 (2) The transportation 2003 account (nickel account)--state
14 appropriation includes \$704,000,000 in proceeds from the sale of bonds
15 authorized by RCW 47.10.861. The transportation commission may
16 authorize the use of current revenues available to the department of
17 transportation in lieu of bond proceeds for any part of the state
18 appropriation.

19 (3) To manage some projects more efficiently, federal funds may be
20 transferred from program Z to subprogram I1 and replaced with state
21 funds in a dollar-for-dollar match. However, funds may not be
22 transferred between federal programs, except in order to accept
23 federally earmarked funds and maintain eligibility for federal
24 discretionary programs. Fund transfers authorized under this
25 subsection shall not affect project prioritization status.
26 Appropriations shall initially be allotted as appropriated in this act.
27 The department shall not transfer funds as authorized under this
28 subsection without approval of the transportation commission and the
29 director of financial management. The department shall submit a report
30 on those projects receiving fund transfers to the transportation
31 committees of the senate and house of representatives by December 1,
32 2006.

33 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **IMPROVEMENTS--SAFETY--PROGRAM I2**

35	Motor Vehicle Account--State Appropriation	\$41,972,000
36	Motor Vehicle Account--Federal Appropriation	\$66,535,000
37	Motor Vehicle Account--Private/Local Appropriation	\$2,320,000

1 47.10.843. The transportation commission may authorize the use of
2 current revenues available to the department of transportation in lieu
3 of bond proceeds for any part of the state appropriation.

4 (2) To manage some projects more efficiently, federal funds may be
5 transferred from program Z to subprogram I3 and replaced with state
6 funds in a dollar-for-dollar match. However, funds may not be
7 transferred between federal programs, except in or to accept federally
8 earmarked funds and maintain eligibility for federal discretionary
9 programs. Fund transfers authorized under this subsection shall not
10 affect project prioritization status. Appropriations shall initially
11 be allotted as appropriated in this act. The department shall not
12 transfer funds as authorized under this subsection without approval of
13 the transportation commission and the director of financial management.
14 The department shall submit a report on those projects receiving fund
15 transfers to the transportation committees of the senate and house of
16 representatives by December 1, 2006.

17 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **IMPROVEMENTS--ENVIRONMENTAL RETROFIT--PROGRAM I4**

19	Motor Vehicle Account--State Appropriation	\$17,109,000
20	Motor Vehicle Account--Federal Appropriation	\$8,454,000
21	Motor Vehicle Account--Private/Local Appropriation	\$200,000
22	Transportation 2003 Account (Nickel Account)--State	
23	Appropriation	\$8,947,000
24	TOTAL APPROPRIATION	\$34,710,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The motor vehicle account--state appropriation includes
28 \$9,000,000 in proceeds from the sale of bonds authorized by RCW
29 47.10.843. The transportation commission may authorize the use of
30 current revenues available to the department of transportation in lieu
31 of bond proceeds for any part of the state appropriation.

32 (2) To manage some projects more efficiently, federal funds may be
33 transferred from program Z to subprogram I4 and replaced with state
34 funds in a dollar-for-dollar match. However, funds may not be
35 transferred between federal programs, except in or to accept federally
36 earmarked funds and maintain eligibility for federal discretionary
37 programs. Fund transfers authorized under this subsection shall not

1 affect project prioritization status. Appropriations shall initially
2 be allotted as appropriated in this act. The department shall not
3 transfer funds as authorized under this subsection without approval of
4 the transportation commission and the director of financial management.
5 The department shall submit a report on those projects receiving fund
6 transfers to the transportation committees of the senate and house of
7 representatives by December 1, 2006.

8 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--SR 16 TACOMA NARROWS BRIDGE PROJECT--PROGRAM I7**

10 Tacoma Narrows Toll Bridge Account--State
11 Appropriation \$278,705,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The Tacoma Narrows toll bridge account--
14 state appropriation includes \$257,016,000 in proceeds from the sale of
15 bonds authorized by RCW 47.10.843.

16 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **PRESERVATION--ROADWAY--PROGRAM P1**

18 Motor Vehicle Account--State Appropriation \$12,246,000
19 Motor Vehicle Account--Federal Appropriation \$207,370,000
20 Motor Vehicle Account--Private/Local Appropriation \$61,000
21 Multimodal Transportation Account--State Appropriation . . \$1,800,000
22 Transportation 2003 Account (Nickel Account)--State
23 Appropriation \$10,300,000
24 TOTAL APPROPRIATION \$231,777,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: To manage some projects more efficiently,
27 federal funds may be transferred from program Z to subprogram P1 and
28 replaced with state funds in a dollar-for-dollar match. However, funds
29 may not be transferred between federal programs, except in order to
30 accept federally earmarked funds and maintain eligibility for federal
31 discretionary programs. Fund transfers authorized under this
32 subsection shall not affect project prioritization status.
33 Appropriations shall initially be allotted as appropriated in this act.
34 The department shall not transfer funds as authorized under this
35 subsection without approval of the transportation commission and the
36 director of financial management. The department shall submit a report

1 on those projects receiving fund transfers to the transportation
2 committees of the senate and house of representatives by December 1,
3 2006.

4 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **PRESERVATION--STRUCTURES--PROGRAM P2**

6	Motor Vehicle Account--State Appropriation	\$96,935,000
7	Motor Vehicle Account--Federal Appropriation	\$159,920,000
8	Motor Vehicle Account--Private/Local Appropriation	\$281,000
9	TOTAL APPROPRIATION	\$257,136,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The motor vehicle account--state appropriation includes
13 \$85,300,000 in proceeds from the sale of bonds authorized by RCW
14 47.10.843. The transportation commission may authorize the use of
15 current revenues available to the department of transportation in lieu
16 of bond proceeds for any part of the state appropriation.

17 (2) To manage some projects more efficiently, federal funds may be
18 transferred from program Z to subprogram P2 and replaced with state
19 funds in a dollar-for-dollar match. However, funds may not be
20 transferred between federal programs, except in or to accept federally
21 earmarked funds and maintain eligibility for federal discretionary
22 programs. Fund transfers authorized under this subsection shall not
23 affect project prioritization status. Appropriations shall initially
24 be allotted as appropriated in this act. The department shall not
25 transfer funds as authorized under this subsection without approval of
26 the transportation commission and the director of financial management.
27 The department shall submit a report on those projects receiving fund
28 transfers to the transportation committees of the senate and house of
29 representatives by December 1, 2006.

30 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **PRESERVATION--OTHER STRUCTURES--PROGRAM P3**

32	Motor Vehicle Account--State Appropriation	\$33,186,000
33	Motor Vehicle Account--Federal Appropriation	\$31,060,000
34	TOTAL APPROPRIATION	\$64,246,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The motor vehicle account--state appropriation includes
 2 \$3,400,000 in proceeds from the sale of bonds authorized by RCW
 3 47.10.843. The transportation commission may authorize the use of
 4 current revenues available to the department of transportation in lieu
 5 of bond proceeds for any part of the state appropriation.

6 (2) To manage some projects more efficiently, federal funds may be
 7 transferred from program Z to subprogram P3 and replaced with state
 8 funds in a dollar-for-dollar match. However, funds may not be
 9 transferred between federal programs, except in or to accept federally
 10 earmarked funds and maintain eligibility for federal discretionary
 11 programs. Fund transfers authorized under this subsection shall not
 12 affect project prioritization status. Appropriations shall initially
 13 be allotted as appropriated in this act. The department shall not
 14 transfer funds as authorized under this subsection without approval of
 15 the transportation commission and the director of financial management.
 16 The department shall submit a report on those projects receiving fund
 17 transfers to the transportation committees of the senate and house of
 18 representatives by December 1, 2006.

19 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF TRANSPORTATION--**
 20 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

21	Motor Vehicle Account--State Appropriation	\$15,727,000
22	Motor Vehicle Account--Federal Appropriation	\$11,373,000
23	TOTAL APPROPRIATION	\$27,100,000

24 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF TRANSPORTATION--**
 25 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

26	Puget Sound Capital Construction Account--State	
27	Appropriation	\$145,836,000
28	Puget Sound Capital Construction Account--Federal	
29	Appropriation	\$46,500,000
30	Multimodal Transportation Account--State Appropriation . .	\$15,749,000
31	Transportation 2003 Account (Nickel Account)--State	
32	Appropriation	\$34,490,000
33	TOTAL APPROPRIATION	\$242,575,000

34 The appropriations in this section are provided for improving the
 35 Washington state ferry system, including, but not limited to, vessel

1 construction, major and minor vessel preservation, and terminal
2 preservation, construction, and improvements. The appropriations in
3 this section are subject to the following conditions and limitations:

4 (1) The Puget Sound capital construction account--state
5 appropriation includes \$38,000,000 in proceeds from the sale of bonds
6 authorized by RCW 47.10.843 for vessel and terminal acquisition, major
7 and minor improvements, and long lead time materials acquisition for
8 the Washington state ferries. The transportation commission may
9 authorize the use of current revenues available to the motor vehicle
10 account in lieu of bond proceeds for any part of the state
11 appropriation.

12 (2) The multimodal transportation account--state appropriation
13 includes \$8,249,000 in proceeds from the sale of bonds authorized by
14 RCW 47.10.867. The transportation commission may authorize the use of
15 current revenues available to the department of transportation in lieu
16 of bond proceeds from any part of the state appropriation.

17 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **RAIL--PROGRAM Y--CAPITAL**

19	Essential Rail Assistance Account--State Appropriation . . .	\$250,000
20	Multimodal Transportation Account--State Appropriation . .	\$34,290,000
21	Multimodal Transportation Account--Federal	
22	Appropriation	\$2,695,000
23	Washington Fruit Express Account--State Appropriation	\$500,000
24	TOTAL APPROPRIATION	\$37,735,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The multimodal transportation account--state appropriation
28 includes \$31,790,000 in proceeds from the sale of bonds authorized by
29 RCW 47.10.867. The transportation commission may authorize the use of
30 current revenues available to the department of transportation in lieu
31 of bond proceeds for any part of the state appropriation.

32 (2) \$890,000 of the multimodal transportation account--state
33 appropriation is provided solely for the Cascade and Columbia River
34 upgrade project.

35 (3) \$1,592,000 of the multimodal transportation account--state
36 appropriation is provided solely for the Cheney-Coulee-Pullman upgrade
37 project.

1 (4) \$3,500,000 of the multimodal transportation account--state
2 appropriation is provided solely for the Geiger Spur connection
3 project.

4 (5) \$640,000 of the multimodal transportation account--state
5 appropriation is provided solely for the Yakima Sawmill traffic
6 upgrades project.

7 (6) \$3,800,000 of the multimodal transportation account--state
8 appropriation is provided solely for the Centennial high speed
9 crossover project.

10 (7) \$3,900,000 of the multimodal transportation account--state
11 appropriation is provided solely for the Ketron high speed crossover
12 project.

13 (8) \$13,000,000 of the multimodal transportation account--state
14 appropriation is provided solely for the PA Junction to Delta Junction
15 project.

16 (9) \$695,000 of the multimodal transportation account--federal
17 appropriation is provided solely for safety improvements to the Pacific
18 Northwest rail corridor.

19 (10) \$2,500,000 of the multimodal transportation account--state
20 appropriation and \$250,000 of the essential rail assistance account--
21 state appropriation are provided solely for the emerging freight rail
22 program. Prior to final selection of projects for emerging freight
23 projects that will result in economic development or maintaining rail
24 service on light-density rail lines, the house of representatives and
25 senate transportation committees must approve the projects.

26 (11) If federal block grant funding for freight or passenger rail
27 is received, the department shall consult with the legislative
28 transportation committee prior to spending the funds on additional
29 projects.

30 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

32	Highway Infrastructure Account--State Appropriation	\$225,000
33	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
34	Motor Vehicle Account--State Appropriation	\$10,580,000
35	Multimodal Transportation Account--State Appropriation	\$6,000,000
36	TOTAL APPROPRIATION	\$18,407,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) To manage some projects more efficiently, federal funds may be
4 transferred from program Z to programs I and P and state funds shall be
5 transferred from programs I and P to program Z to replace those federal
6 funds in a dollar-for-dollar match. However, funds may not be
7 transferred between federal programs. Fund transfers authorized under
8 this subsection shall not affect project prioritization status.
9 Appropriations shall initially be allotted as appropriated in this act.
10 The department may not transfer funds as authorized under this
11 subsection without approval of the transportation commission. The
12 department shall submit a report on those projects receiving fund
13 transfers to the transportation committees of the senate and house of
14 representatives by December 1, 2006.

15 (2) The multimodal transportation account--state appropriation
16 includes \$6,000,000 in proceeds from the sale of bonds authorized by
17 RCW 47.10.867. The transportation commission may authorize the use of
18 current revenues available to the department of transportation in lieu
19 of bond proceeds for any part of the state appropriation.

20 **TRANSFERS AND DISTRIBUTIONS**

21 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
22 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
23 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
24 **TRANSPORTATION FUND REVENUE**

25	Highway Bond Retirement Account Appropriation	\$213,660,000
26	Nondebt-Limit Reimbursable Account Appropriation	\$6,409,000
27	Ferry Bond Retirement Account Appropriation	\$38,400,000
28	Transportation Improvement Board Bond Retirement	
29	Account--State Appropriation	\$30,948,000
30	Motor Vehicle Account--State Appropriation	\$2,562,000
31	Transportation Improvement Account--State Appropriation . . .	\$240,000
32	Multimodal Transportation Account--State Appropriation . . .	\$358,000
33	Transportation 2003 Account (Nickel Account)	
34	Appropriation	\$5,177,000
35	TOTAL APPROPRIATION	\$297,754,000

1 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

2 Motor Vehicle Account--State

3 Appropriation: For motor vehicle fuel tax

4 refunds and transfers \$821,101,000

5 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **TRANSFERS**

7 (1) RV Account--State Appropriation:

8 For transfer to the Motor Vehicle Account--State \$2,500,000

9 (2) Motor Vehicle Account--State Appropriation:

10 For transfer to Puget Sound Capital Construction

11 Account \$98,000,000

12 (3) Puget Sound Ferry Operations Account--State

13 Appropriation: For transfer to Puget Sound Capital

14 Construction Account \$7,000,000

15 (4) Transportation Equipment Fund--State

16 Appropriation: For transfer to the Motor Vehicle

17 Account--State \$3,000,000

18 (5) Advanced Right-of-Way Revolving Account--

19 State Appropriation: For transfer to the Motor

20 Vehicle Account--State \$5,000,000

21 The transfers identified in this section are subject to the
22 following conditions and limitations:

23 (a) The department of transportation shall only transfer funds in
24 subsection (2) of this section up to the level provided, on an as-
25 needed basis.

26 (b) The department of transportation shall transfer funds in
27 subsection (3) of this section up to the amount identified, provided
28 that a minimum balance of \$5,000,000 is retained in the Puget Sound
29 ferry operations account.

30 (c) The amount identified in subsection (3) of this section may not
31 include any revenues collected as passenger fares.

32 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to
33 the amounts appropriated in this act for revenue for distribution,
34 state contributions to the law enforcement officers' and fire fighters'
35 retirement system, and bond retirement and interest including ongoing
36 bond registration and transfer charges, transfers, interest on

1 registered warrants, and certificates of indebtedness, there is also
2 appropriated such further amounts as may be required or available for
3 these purposes under any statutory formula or under any proper bond
4 covenant made under law.

5 NEW SECTION. **Sec. 408.** The department of transportation is
6 authorized to undertake federal advance construction projects under the
7 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
8 meeting approved highway construction and preservation objectives. The
9 legislature recognizes that the use of state funds may be required to
10 temporarily fund expenditures of the federal appropriations for the
11 highway construction and preservation programs for federal advance
12 construction projects prior to conversion to federal funding.

13 **MISCELLANEOUS**

14 NEW SECTION. **Sec. 501. INFORMATION SYSTEMS PROJECTS.** Agencies
15 shall comply with the following requirements regarding information
16 systems projects when specifically directed to do so by this act.

17 (1) Agency planning and decisions concerning information technology
18 shall be made in the context of its information technology portfolio.
19 "Information technology portfolio" means a strategic management
20 approach in which the relationships between agency missions and
21 information technology investments can be seen and understood, such
22 that: Technology efforts are linked to agency objectives and business
23 plans; the impact of new investments on existing infrastructure and
24 business functions are assessed and understood before implementation;
25 and agency activities are consistent with the development of an
26 integrated, nonduplicative statewide infrastructure.

27 (2) Agencies shall use their information technology portfolios in
28 making decisions on matters related to the following:

- 29 (a) System refurbishment, acquisitions, and development efforts;
- 30 (b) Setting goals and objectives for using information technology
31 in meeting legislatively-mandated missions and business needs;
- 32 (c) Assessment of overall information processing performance,
33 resources, and capabilities;
- 34 (d) Ensuring appropriate transfer of technological expertise for

1 the operation of any new systems developed using external resources;
2 and

3 (e) Progress toward enabling electronic access to public
4 information.

5 (3) Each project will be planned and designed to take optimal
6 advantage of Internet technologies and protocols. Agencies shall
7 ensure that the project is in compliance with the architecture,
8 infrastructure, principles, policies, and standards of digital
9 government as maintained by the information services board.

10 (4) The agency shall produce a feasibility study for information
11 technology projects at the direction of the information services board
12 and in accordance with published department of information services
13 policies and guidelines. At a minimum, such studies shall include a
14 statement of: (a) The purpose or impetus for change; (b) the business
15 value to the agency, including an examination and evaluation of
16 benefits, advantages, and cost; (c) a comprehensive risk assessment
17 based on the proposed project's impact on both citizens and state
18 operations, its visibility, and the consequences of doing nothing; (d)
19 the impact on agency and statewide information infrastructure; and (e)
20 the impact of the proposed enhancements to an agency's information
21 technology capabilities on meeting service delivery demands.

22 (5) The agency shall produce a comprehensive management plan for
23 each project. The plan or plans shall address all factors critical to
24 successful completion of each project. The plan(s) shall include, but
25 is not limited to, the following elements: A description of the
26 problem or opportunity that the information technology project is
27 intended to address; a statement of project objectives and assumptions;
28 a definition and schedule of phases, tasks, and activities to be
29 accomplished; and the estimated cost of each phase. The planning for
30 the phased approach shall be such that the business case justification
31 for a project needs to demonstrate how the project recovers cost or
32 adds measurable value or positive cost benefit to the agency's business
33 functions within each development cycle.

34 (6) The agency shall produce quality assurance plans for
35 information technology projects. Consistent with the direction of the
36 information services board and the published policies and guidelines of
37 the department of information services, the quality assurance plan
38 shall address all factors critical to successful completion of the

1 project and successful integration with the agency and state
2 information technology infrastructure. At a minimum, quality assurance
3 plans shall provide time and budget benchmarks against which project
4 progress can be measured, a specification of quality assurance
5 responsibilities, and a statement of reporting requirements. The
6 quality assurance plans shall set out the functionality requirements
7 for each phase of a project.

8 (7) A copy of each feasibility study, project management plan, and
9 quality assurance plan shall be provided to the department of
10 information services, the office of financial management, and
11 legislative fiscal committees. The plans and studies shall demonstrate
12 a sound business case that justifies the investment of taxpayer funds
13 on any new project, an assessment of the impact of the proposed system
14 on the existing information technology infrastructure, the disciplined
15 use of preventative measures to mitigate risk, and the leveraging of
16 private-sector expertise as needed. Authority to expend any funds for
17 individual information systems projects is conditioned on the approval
18 of the relevant feasibility study, project management plan, and quality
19 assurance plan by the department of information services and the office
20 of financial management.

21 (8) Quality assurance status reports shall be submitted to the
22 department of information services, the office of financial management,
23 and legislative fiscal committees at intervals specified in the
24 project's quality assurance plan.

25 NEW SECTION. **Sec. 502.** The department of transportation may
26 transfer federal funds for state funds within the preservation and
27 improvement programs if funded projects are eligible to use additional
28 federal funds and the scope of the project is not increased. The
29 department shall not transfer funds as authorized under this subsection
30 without approval of the transportation commission and the director of
31 financial management. A report of the transfers will be submitted on
32 October 1st of each fiscal year to the senate and house of
33 representatives transportation committees.

34 NEW SECTION. **Sec. 503.** The transportation commission may
35 authorize a transfer of spending allocation within the appropriation

1 provided and between projects funded with transportation 2003 state
2 appropriations to manage project spending and efficiently deliver all
3 projects in the program under the following conditions and limitations:

4 (1) Transfers from a project may be made if the funds allocated to
5 the project are in excess of the amount needed to complete the project;

6 (2) Transfers from a project may be made if the project is
7 experiencing unavoidable expenditure delays;

8 (3) Transfers may be made between fund sources on projects that
9 contain both transportation 2003 state appropriations and other funds;

10 (4) Each transfer between projects may only occur if the commission
11 finds that any resulting change will not impact completing the projects
12 approved by the legislature; and

13 (5) Transfers may not occur to projects not identified on the list.

14 (6) A report of the transfers shall be submitted on October 1st of
15 each fiscal year to the senate and house of representatives
16 transportation committees.

17 NEW SECTION. **Sec. 504.** If any provision of this act or its
18 application to any person or circumstance is held invalid, the
19 remainder of the act or the application of the provision to other
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 505.** This act is necessary for the immediate
22 preservation of the public peace, health, or safety, or support of the
23 state government and its existing public institutions, and takes effect
24 immediately.

(End of bill)

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