

ESSB 6384 - H COMM AMD
By Committee on Capital Budget

ADOPTED AS AMENDED 02/28/2006

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2007, out of the several funds specified in this act.

10 **SUPPLEMENTAL APPROPRIATIONS**

11 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 488
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Infrastructure Study (06-2-850)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The legislature finds that the December 16, 2005, inventory and
18 evaluation of the state's public infrastructure programs and funds
19 report completed pursuant to section 129(1), chapter 518, Laws of 2005
20 identified the need for systematic improvements to infrastructure
21 grant, loan, and technical assistance programs. The report identified
22 needed improvements, including (a) the development of common
23 infrastructure program processes, procedures, and financing mechanisms;
24 and (b) the consolidation of programs to improve coordination and
25 efficiency of the state's investments and to minimize duplication.

26 (2) The appropriation in this section is provided solely for the
27 office of financial management, in consultation with staff from

1 appropriate fiscal committees of the legislature and affected state
2 agencies, to:

3 (a) Identify and prioritize processes, procedures, financing
4 mechanisms, and programs for integration, standardization, or
5 consolidation;

6 (b) Identify program overlaps and gaps between the state's
7 infrastructure programs;

8 (c) Identify local projects funded by the legislature but not
9 included in existing grant, loan, or technical assistance programs and
10 analyze whether the projects meet the programs' criteria;

11 (d) Identify a strategy to include projects such as those
12 identified in (c) of this subsection within existing or potential
13 consolidated programs. Consider program processes, procedures,
14 criteria, policies, and rules related but not limited to project review
15 and selection, funding limits, and participation requirements;

16 (e) Identify or develop a comprehensive funding structure to
17 support the integration and standardization of processes, procedures,
18 and consolidated programs; and

19 (f) Report recommendations to the appropriate fiscal committees of
20 the legislature by December 15, 2006.

21 Appropriation:

22	State Building Construction Account--State	\$100,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$100,000

26 NEW SECTION. **Sec. 102.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

29 Life-cycle Cost Model Update (06-2-851)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Funding is provided solely to update the
32 life-cycle cost model developed by the joint legislative audit and
33 review committee. The joint legislative audit and review committee
34 shall:

35 (1) Update the model's assumptions;

1 (2) Enhance the model's ability to inform decision-makers about the
2 current and long-term capital and operating impacts of facility leasing
3 options compared to state ownership; and

4 (3) Revise the model to allow for comparisons of alternate
5 financing approaches, including but not limited to the use of
6 certificates of participation, 63-20 financing, and state general
7 obligation bond funding.

8 Appropriation:

9	State Building Construction Account--State	\$50,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$50,000

13 **Sec. 103.** 2005 c 488 s 109 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

16 Drinking Water Assistance Program (06-4-003)

17 Appropriation:

18	Drinking Water Assistance Account--State	\$8,100,000
19	Drinking Water Assistance Repayment	
20	Account--State	(\$11,500,000)
21		<u>\$21,780,000</u>
22	Subtotal Appropriation	(\$19,600,000)
23		<u>\$29,880,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$78,400,000
26	TOTAL	(\$98,000,000)
27		<u>\$108,280,000</u>

28 **Sec. 104.** 2005 c 488 s 112 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Building for the Arts (06-4-005)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation is subject to the provisions of RCW
35 43.63A.750.

1 (2) The appropriation is provided solely for the following list of
 2 projects:

3	Projects	Location	Recommendation
4	((African-American museum	Seattle	\$700,000))
5	McIntyre hall	Mount Vernon	\$350,000
6	Northwest film forum	Seattle	\$100,000
7	Historic Cooper school	Seattle	\$500,000
8	Merc playhouse	Twisp	\$6,000
9	Masquers theatre	Soap Lake	\$145,000
10	Cornish College of the Arts	Seattle	\$700,000
11	Dahmen barn workshop	Uniontown	\$79,000
12	Roxy theatre	Morton	\$75,000
13	Duwamish longhouse	Seattle	\$65,000
14	Everett symphony	Everett	\$215,000
15	Admiral theatre	Bremerton	\$180,000
16	Pratt fine arts center	Seattle	\$300,000
17	Arlington performing arts	Arlington	\$375,000
18	Seattle Academy of Fine Art	Seattle	\$35,000
19	Academy of children's theatre	Richland	\$150,000
20	Empire theatre	Tekoa	\$25,000
21	Children's museum	Spokane	\$75,000
22	World kite museum	Long Beach	\$115,000
23	McCaw hall	Seattle	\$1,000,000
24	KidsQuest children's museum	Bellevue	\$200,000
25	Total		(\$5,390,000)
26			<u>\$4,690,000</u>

27 Appropriation:

28	State Building Construction Account--State	((\$5,390,000))
29		<u>\$4,690,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$16,000,000
32	TOTAL	((\$21,390,000))
33		<u>\$20,690,000</u>

1 **Sec. 105.** 2005 c 488 s 125 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Housing Assistance, Weatherization, and Affordable Housing
5 (04-4-003)

6 The reappropriations in this section (~~is~~) are subject to the
7 following conditions and limitations:

8 (1) \$1,700,000 of the reappropriation is provided solely to promote
9 development of safe and affordable housing units for persons eligible
10 for services from the division of developmental disabilities within the
11 department of social and health services.

12 (2) \$700,000 of the reappropriation is provided solely for grants
13 to nonprofit organizations and public housing authorities for revolving
14 loan, self-help housing programs for low and moderate income families.

15 (3) \$84,500 of the reappropriation is provided solely for shelters,
16 transitional housing, or other housing facilities for victims of
17 domestic violence.

18 (4) \$600,000 of the reappropriation is provided solely for
19 facilities housing low-income migrant, seasonal, or temporary
20 farmworkers. It is the intent of the legislature that operation of the
21 facilities built under this section be in compliance with 8 U.S.C. Sec.
22 1342. The department shall work with the farmworker housing advisory
23 committee to prioritize funding of projects to the areas of highest
24 need. Funding may also be provided, to the extent qualified projects
25 are submitted, for health and safety projects.

26 (5) \$1,400,000 of the reappropriation is provided solely for the
27 development of emergency shelters and transitional housing
28 opportunities for homeless families with children.

29 (6) (~~Up to \$1,000,000 of the reappropriation is provided to help
30 capitalize a self insurance risk pool for nonprofit corporations in
31 Washington that develop housing units for low income persons and
32 families. The self insurance risk pool shall be approved by the state
33 risk manager. The self insurance risk pool shall repay to the state
34 the amount of the reappropriation provided to the risk pool under this
35 section whenever the capitalization exceeds the minimum requirements
36 established by the office of the risk manager. Any reappropriation
37 authority not expended by June 30, 2007, shall lapse.)) \$960,000 of
38 the Washington housing trust account appropriation is provided solely~~

1 for implementation of the multiunit residential building liability
2 revolving fund program authorized in chapter ... (Second Substitute
3 House Bill No. 3070), Laws of 2006. If the bill is not enacted by June
4 30, 2006, the amounts in this subsection shall lapse.

5 Reappropriation:

6 State Taxable Building Construction

7 Account--State	((\$25,780,000))
8	<u>\$24,820,000</u>

9 Appropriation:

10 <u>Washington Housing Trust Account--State</u>	<u>\$960,000</u>
11 Prior Biennia (Expenditures)	\$55,220,000
12 Future Biennia (Projected Costs)	\$0
13 TOTAL	\$81,000,000

14 **Sec. 106.** 2005 c 488 s 131 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
17 Local/Community Projects (06-4-008)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
21 requirements for community projects administered by the department.

22 (2) Funding for the Inland Northwest Science and Technology Center
23 shall be held in reserve until the balance of phase I funding has been
24 secured or committed from local government and community sources.

25 (3) The Washington state arts commission shall design a plaque that
26 shall be affixed to buildings or displayed as part of a project
27 receiving any appropriation from this section. The plaque shall
28 provide information to the public that the building or project has been
29 made possible by the tax dollars of Washington citizens. The
30 commission may contact the secretary of state to obtain approval for
31 use of the Washington seal in the design of the plaque. The final
32 design shall be approved by the chairs and ranking members of the house
33 of representatives capital budget committee and the senate ways and
34 means committee.

35 (4) The appropriation is provided solely for the following list of
36 projects:

	Recommendation
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	

1	ICL education center	\$200,000
2	Japanese cultural and community center	\$200,000
3	Joel Pritchard park	\$2,500,000
4	Joe's creek project	\$856,000
5	Juanita creek channel and riparian restoration	\$500,000
6	Julia Butler Hansen home restoration	\$10,000
7	LeRoi smelter smokestack monument	\$3,000
8	Lewis and Clark confluence project	\$1,500,000
9	McCaw hall	\$2,000,000
10	<u>Meridian habitat park</u>	<u>\$400,000</u>
11	<u>Miners' memorial</u>	<u>\$36,500</u>
12	<u>Miracle league handicapped baseball</u>	<u>\$57,000</u>
13	MOBIUS/Inland Northwest science and technology	
14	center	\$1,500,000
15	Mt. Baker theater	\$200,000
16	Mt. Vernon Jasper Gates statue	\$12,000
17	Multicultural center of Kitsap county	\$250,000
18	Nathaniel Orr home site museum interpretive center	\$29,000
19	<u>Neighborhood house rainier vista</u>	<u>\$213,000</u>
20	New Lakewood clinic	\$350,000
21	Northeast community center expansion	\$250,000
22	Northshore performing arts center	\$1,000,000
23	Northwest communities education center	\$1,000,000
24	Oak Harbor multi-purpose community and sports	
25	facility	\$50,000
26	Omak grandstand	\$250,000
27	Pacific Northwest salmon center	\$1,000,000
28	Pacific science center	\$900,000
29	Performing arts center (PACE)	\$500,000
30	Puget Sound freight building warehouse--Thea Foss	
31	waterway	\$2,000,000
32	Relocation of Sieke Japanese gardens	\$250,000
33	River walk and Sammamish river restoration	\$200,000
34	Roslyn city hall	\$150,000
35	Ruth Dykeman children's center	\$27,000
36	Sandman historical tug restoration	\$10,000
37	<u>Seattle Aquarium</u>	<u>\$1,500,000</u>

1	Seattle community center (1115 E. Pike street)	\$13,000
2	Seward park environmental and audubon center	\$400,000
3	Snohomish senior center	\$150,000
4	Sno-Valley senior activity center kitchen	\$50,000
5	Sound way property preservation	\$500,000
6	Spokane river whitewater course	\$400,000
7	Sumas ballpark	\$250,000
8	Synthetic sportsfield partnership at Robinswood park	\$400,000
9	Tall ships moorage	\$300,000
10	Tukwila kayak and canoe launching facility	\$20,000
11	Undeveloped woodlands linked to interurban nature	
12	trail	\$150,000
13	Vancouver museum	\$125,000
14	Vancouver national historical reserve west barracks	\$1,000,000
15	Veterans memorial museum	\$100,000
16	West Seattle community resource center	\$500,000
17	West central community center	\$500,000
18	West Hylebos wetlands boardwalk	\$100,000
19	Wilson playfield land acquisition	\$200,000
20	Wing Luke Asian art museum	\$2,000,000
21	Youth housing/drop-in center	\$400,000
22	Total	<u>(\$39,391,000)</u>
23		<u>\$44,474,500</u>

24 Appropriation:

25	State Building Construction Account--State	<u>(\$39,391,000)</u>
26		<u>\$44,474,500</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	<u>(\$39,391,000)</u>
30		<u>\$44,474,500</u>

31 **Sec. 107.** 2005 c 488 s 138 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

34 Job/Economic Development Grants (06-4-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for the following list of
4 projects:

5 Projects	Recommendation
6 Belfair sewer improvements	\$8,000,000
7 Bellingham waterfront restoration	\$2,000,000
8 Bremerton Harborside	\$4,000,000
9 Burien town square	\$2,000,000
10 Carnation sewer	\$2,000,000
11 City of Covington	(\$1,000,000)
12	<u>\$3,000,000</u>
13 Infrastructure for Renton Boeing property	\$5,000,000
14 Military communities infrastructure projects	\$5,000,000
15 Pacific Northwest national labs campus infrastructure	
16 project	\$6,000,000
17 Rainier court	\$1,500,000
18 Redevelop Snohomish riverfront	\$1,500,000
19 Ridgefield employment center project	\$2,000,000
20 Tukwila Southcenter parkway infrastructure	\$6,000,000
21 Yakima town center restoration	\$4,000,000
22 Total	(\$50,000,000)
23	<u>\$52,000,000</u>

24 (2) \$1,000,000 of the appropriation for the Pacific Northwest
25 national labs campus infrastructure project is provided solely for
26 giga-pop infrastructure.

27 (3) \$1,000,000 of the public works assistance account--state
28 appropriation and \$2,000,000 of the state building construction
29 account--state appropriation are provided solely for the city of
30 Covington.

31 (4) \$5,000,000 of the appropriation is provided solely for military
32 communities infrastructure projects (~~is provided solely for grants to~~
33 ~~support projects in Island county, Kitsap county, Pierce county,~~
34 ~~Snohomish county, and Spokane county when a military base in that~~
35 ~~county is identified for potential closure in the federal base~~
36 ~~realignment and closure process. The grants will be used to address~~

1 ~~infrastructure improvements that will aid in the removal of the base~~
 2 ~~from the closure list. The office of financial management shall~~
 3 ~~establish a process for selecting projects for funding based on~~
 4 ~~criteria used to determine the federal base realignment and closure~~
 5 ~~list and recommendations by the department of community, trade, and~~
 6 ~~economic development and the military department. Final allocation of~~
 7 ~~the grants shall be at the discretion and with the approval of the~~
 8 ~~director of the office of financial management)). Military communities~~
 9 infrastructure projects shall include:

10 (a) Grants to counties and cities for the purchase of development
 11 easements to restrict the use of accident potential zones and clear
 12 zones. The office of financial management shall establish a
 13 competitive process for selecting projects to receive the grants.
 14 Final allocation of these grants shall be at the discretion and with
 15 the approval of the director of the office of financial management.

16 The grants are subject to the following conditions:

17 (i) The county or city must be subject to and in compliance with
 18 RCW 36.70A.530;

19 (ii) The grants may not be used to remove encroachments into these
 20 zones allowed by county or city zoning or permitting actions;

21 (iii) The county or city must have an encroachment prevention plan
 22 preventing future encroachment into these zones; and

23 (iv) The grant provided by the state must not exceed one-third of
 24 the project cost with funds from local and federal sources providing
 25 the balance of the funds.

26 (b) \$481,000 of the appropriation is provided solely for
 27 improvements to a military department site on Fairchild air force base.

28 Appropriation:

29	Public Works Assistance Account--State	\$50,000,000
30	State Building Construction Account--State	\$2,000,000
31	<u>Subtotal Appropriation</u>	<u>\$52,000,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$50,000,000))
35		<u>\$52,000,000</u>

36 NEW SECTION. Sec. 108. A new section is added to 2005 c 488
 37 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Energy Freedom Program (E3SHB No. 2939) (06-2-854)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely to implement the energy
6 freedom program created in chapter . . . (Engrossed Third Substitute
7 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June
8 30, 2006, the appropriation shall lapse.

9 (2) The department shall not expend more than \$466,000 of the
10 appropriation on administrative costs.

11 **Appropriation:**

12	Energy Freedom Account--State	\$10,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$10,000,000

16 **Sec. 109.** 2006 c . . . s 2 (E2SHB No. 2393) (uncodified) is amended
17 to read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

19 Energy Freedom Program (06-2-852)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1)(a) The appropriation is provided solely for low-interest loans
23 to political subdivisions for renewable energy projects including the
24 development of biofuel oilseed crushers, supporting infrastructure, and
25 facilities. The political subdivision may negotiate an appropriate
26 agreement with the bioenergy industry for the use of the oilseed
27 crushers, supporting infrastructure, and facilities.

28 (b) For purposes of this section, political subdivision means any
29 port district, county, city, town, special purpose district, and any
30 other municipal corporations or quasi-municipal corporations in the
31 state.

32 (2) The appropriation is provided solely for the following list of
33 projects:

Project	Recommendation
Spokane conservation district	\$2,750,000
Odessa public development authority	\$2,750,000
Port of Columbia county	\$2,750,000
Port of Sunnyside	\$750,000
Total	\$9,000,000

(3) All agreements negotiated between the political subdivision and the bioenergy industry for use of the oilseed crushers, supporting infrastructure, or facilities funded in this section must provide for at least a fifty percent match by the industry partner. The industry match may include, but is not limited to, investments in rail, buildings, refining capacity, or seed stock.

(4) All other project funds must be disbursed prior to energy freedom loans, except where required on a matching basis by other federal or state programs.

(5) The department shall disburse loans to the political subdivision on a reimbursement basis only.

(6) The department may defer loan repayment for up to twenty-four months or until the projects start to receive revenue from operations, whichever is sooner.

(7) Upon written notice to the political subdivision, the department may suspend or cancel its loans if any of the following occur:

(a) The political subdivision fails to make satisfactory and reasonable progress to complete the project, or the department concludes the political subdivision will be unable to complete the project or any portion of it; or

(b) The political subdivision or bioenergy industry partners have made misrepresentations in any information furnished to the department or the legislature in connection with the project.

(8) In the event that any portion of the loan has been paid to the political subdivision under this section at the time of breach, or failure of the political subdivision to satisfactorily perform, the department may require that the full amount of the loan, or a portion thereof, be repaid within a period specified by the department.

1 (9) Future loan repayments shall be deposited into the energy
2 freedom account created in section 3 of this act.

3 (10) Chapter 39.12 RCW applies to the renewable energy projects
4 funded in whole or in part by the appropriation in this section.

5 (11) It is the intent of the legislature to provide loans for the
6 development of a Washington state biodiesel industry based on
7 Washington grown oilseed. The legislature is aware that in the
8 development of this industry, the start-up process may necessitate the
9 use of other oilseeds until Washington state growers plant sufficient
10 crops to support this industry. The legislature also understands the
11 realities of weather and market conditions in this process. The
12 conversion to maximum Washington grown oilseed must be accomplished as
13 quickly as possible. The political subdivision shall: (a) Develop a
14 plan for outreach to local growers and an estimate of when maximum
15 Washington state oilseed-based production will be reached; (b) develop
16 a goal for the political subdivision to return a portion of the biofuel
17 to local oilseed producers; and (c) report this information to the
18 department of community, trade, and economic development by December 1,
19 2006. The department shall report on the implementation of this
20 section by January 1, 2007, to the appropriate committees of the
21 legislature.

22 Appropriation:

23 (~~State Taxable Building Construction~~)

24	<u>Energy Freedom</u> Account--State	\$9,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$9,000,000

28 NEW SECTION. **Sec. 110.** A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Grays Harbor PUD Bioenergy Project (06-04-852)

32 Appropriation:

33	State Building Construction Account--State	\$1,500,000
34	Energy Freedom Account--State	\$6,000,000
35	Subtotal Appropriation	\$7,500,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$7,500,000

3 **Sec. 111.** 2005 c 488 s 142 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6 Legislative Building: Rehabilitation and Capital Addition
7 (01-1-008)

8 Reappropriation:

9 Thurston County Capital Facilities Account--State . . ((~~\$100,000~~))
10 \$214,063

11 Prior Biennia (Expenditures) \$106,280,442

12 Future Biennia (Projected Costs) \$0

13 TOTAL ((~~\$106,380,442~~))
14 \$106,494,505

15 NEW SECTION. **Sec. 112.** A new section is added to 2005 c 488
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

18 Pritchard-Legislative Support Building Predesign (06-2-851)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for predesign of the Joel M. Pritchard building as a
22 legislative support facility and public cafeteria. The predesign shall
23 include, but not be limited to, the following: (1) A rehabilitation
24 plan addressing electrical and mechanical systems, plumbing, seismic
25 safety, fire protection, accessibility, energy consumption, and space
26 use including the conversion of the upper floor stack space into usable
27 office space or alternative uses; (2) an assessment of the facility
28 requirements of legislative support agencies including the code
29 reviser, the joint legislative audit and review committee, the
30 legislative service center, and the legislative evaluation and
31 accountability program as potential building tenants; and (3) a
32 financing strategy for the facility that may consider a combination of
33 funding sources including state general obligation bonds and the use of
34 alternative financing mechanisms that utilize dedicated revenue streams

1 through the conversion of existing lease payments into debt service
2 payments.

3 Appropriation:

4	State Building Construction Account--State	\$250,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$250,000

8 **Sec. 113.** 2005 c 488 s 143 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 Cherberg Building: Rehabilitation (02-1-005)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is for the purpose of furthering the John
15 A. Cherberg building rehabilitation project, including but not limited
16 to the following: Project final design and initial phase of
17 reconstruction; purchase and remodel of the two modular buildings
18 currently owned by the Legislative building rehabilitation project; and
19 remodel of a portion of the Joel M. Pritchard building for use as swing
20 space during reconstruction.

21 (2) The appropriations in this section are subject to the following
22 conditions and limitations:

23 (a) Funding is provided solely for design, construction, and other
24 costs related to the relocation efforts associated with this project.

25 ~~((d))~~ (b) The department may negotiate agreements with the senate
26 for additional fees to manage the John A. Cherberg building
27 rehabilitation project.

28 ~~((e))~~ (c) Upon completion of the project, the temporary modular
29 buildings shall be sold and removed, and the parking lot shall be
30 restored and landscaped.

31 (d) \$5,000 of the appropriation in this section is provided solely
32 for a competitive grant for the redesign and repair of the gnomon on
33 the capitol campus sundial adjacent to the Cherberg building. All
34 Washington public community and technical colleges are encouraged to
35 submit design proposals to the Washington state arts commission by
36 December 31, 2006. Final selection shall be made by the commission.

1	Reappropriation:	
2	State Building Construction Account--State	\$2,500,000
3	Appropriation:	
4	State Building Construction Account--State	\$12,253,000
5	Thurston County Capital Facilities Account--State	\$1,439,000
6	Subtotal Appropriation	\$13,692,000
7	Prior Biennia (Expenditures)	\$3,100,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$19,292,000

10 **Sec. 114.** 2005 c 488 s 152 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 (~~General Administration Building Rehabilitation~~) North Capital
14 Campus Executive Office Building(s) (06-1-002)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Funding is provided solely for predesign
17 for replacement or renovation of the general administration building
18 combined with the development of an office building on the block
19 adjoining Capital Way and 11th avenue. The combined development is
20 intended to provide: (1) Executive office space for statewide elected
21 officials; (2) public access space for the state library collection and
22 historically significant documents from the state archives and the
23 state historical museum; and (3) high density general office space that
24 can adapt to changing state needs. The project will maximize
25 interagency sharing of support services such as information technology,
26 printing and mailing, management and storage of supplies, reception
27 areas, and other common functions. The project will also include
28 sufficient parking to provide a significant net increase in parking
29 spaces beyond what is required for the new office space. The project
30 shall also include leasable ground floor retail space on Capital Way.
31 The department shall consult with statewide elected officials and the
32 city of Olympia in developing the predesign. (~~The predesign shall~~
33 ~~evaluate the use of the Pritchard building as one of the options for~~
34 ~~use by the state library and historically significant documents from~~
35 ~~the state archives and state historical museum.~~) Due to the intended
36 replacement of the building adjoining Capital Way and 11th avenue, the

1 department shall not charge the facility depreciation component of
2 lease charges for nonprofit tenants in that facility during the 2005-
3 2007 biennium.

4 Appropriation:

5	Thurston County Capital Facilities Account--State	((\$750,000))
6		<u>\$1,650,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	((\$65,500,000))
9		<u>\$312,017,000</u>
10	TOTAL	((\$66,250,000))
11		<u>\$313,667,000</u>

12 **Sec. 115.** 2005 c 488 s 156 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

15 Statewide Office Facilities: Preservation Minor Works (06-1-003)

16 The appropriations in this section are subject to the following
17 conditions and limitations: Funding is provided for electrical and
18 elevator upgrades in the insurance building.

19 Appropriation:

20	Thurston County Capital Facilities Account--State	\$2,965,000
21	General Administration Service Account--State	\$1,850,000
22	Subtotal Appropriation	\$4,815,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$16,239,000
25	TOTAL	\$21,054,000

26 NEW SECTION. **Sec. 116.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Capital Campus Master Plan (06-2-001)

30 Appropriation:

31	General Administration Services Account--State	\$200,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$200,000

1 NEW SECTION. **Sec. 117.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Senate Electronic Voting Machine (06-2-852)

5 Appropriation:

6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000

10 **Sec. 118.** 2005 c 488 s 201 (uncodified) is amended to read as
11 follows:

12 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

13 School Mapping (06-1-100)

14 The appropriations in this section (~~(is)~~) are subject to the
15 following conditions and limitations: (~~The appropriation is provided~~
16 ~~solely for the initial mapping of schools and production of software~~
17 ~~and may not be used to supplant any local government's existing school~~
18 ~~or other building mapping program that can transfer data to a statewide~~
19 ~~first responder building mapping information system.)) Mapping of
20 (~~public buildings, including~~) school buildings(~~(7)~~) shall be
21 undertaken under standards adopted by the Washington association of
22 sheriffs and police chiefs mapping software standards as required by
23 RCW 36.28A.070. The (~~criminal justice training commission~~)
24 Washington association of sheriffs and police chiefs shall work with
25 the office of the superintendent of public instruction to ensure school
26 mapping is part of newly constructed or renovated construction projects
27 (~~and shall develop policies and procedures to ensure efficient use and~~
28 ~~implementation of such procedures)). For school construction projects
29 funded through the state board of education's state school construction
30 assistance program during the 2005-2007 biennium, the Washington
31 association of sheriffs and police chiefs shall prioritize the initial
32 mapping or remapping of the state board of education's state school
33 construction assistance program projects that are colocated with
34 schools funded by the appropriation in this section. Additionally, the
35 Washington association of sheriffs and police chiefs shall develop~~~~

1 policies and procedures to ensure efficient use and implementation of
2 such procedures.

3 It is the intention of the legislature that the design of new and
4 remodeled facilities incorporate mapping and remapping as needed.

5 The Washington association of sheriffs and police chiefs will
6 consult with the office of the superintendent of public instruction and
7 report to the fiscal committees of the legislature on efficient and
8 low-cost ways to maintain up-to-date maps.

9 Appropriation:

10	Education Construction Account--State	\$4,500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,500,000

14 **Sec. 119.** 2005 c 488 s 206 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 Echo Glen Children's Center - Housing Units (00-1-041)

18 Reappropriation:

19	State Building Construction Account--State	\$500,000
----	--	-----------

20 Appropriation:

21	<u>State Building Construction Account--State</u>	<u>\$5,800,000</u>
22	Prior Biennia (Expenditures)	\$5,605,495
23	Future Biennia (Projected Costs)	(\$16,100,000)
24		<u>\$10,300,000</u>
25	TOTAL	\$22,205,495

26 NEW SECTION. **Sec. 120.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Green Hill School: New Intensive Management Unit Building, and
30 Health Center and Administration Building (06-2-202)

31 Appropriation:

32	State Building Construction Account--State	\$1,250,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$12,500,000

1 TOTAL \$13,750,000

2 **Sec. 121.** 2005 c 488 s 238 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Washington Information Network 2-1-1 (06-2-850)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The department shall require the
8 organizations to prepare a financing plan that specifies the full cost
9 of implementing the system statewide including capital costs and
10 operating costs by September 1, 2006. The financing plan shall
11 identify appropriate sources of revenue to support full implementation
12 and ongoing operational costs. Allowable uses of appropriated funds
13 include the purchase of software, equipment, programming, and
14 improvements located in states adjacent to Washington and that support
15 the 2-1-1 information network in Washington.

16 Appropriation:

17	State Building Construction Account--State	\$1,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. **Sec. 122.** A new section is added to 2005 c 488
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 Retsil Building 9 Renovation - Transient Program (06-1-008)

25 Appropriation:

26	General Fund--Federal	\$318,000
27	State Building Construction Account--State	\$171,000
28	Subtotal Appropriation	\$489,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$489,000

32 **Sec. 123.** 2005 c 488 s 252 (uncodified) is amended to read as
33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Coyote Ridge Corrections Center: Expansion (98-2-011)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (~~(\$179,000,000)~~) The appropriation in this section is provided
6 solely to design and construct a (~~(1,280)~~) 1,792 bed medium-security
7 prison at Coyote Ridge corrections center in Connell.

8 (2) The facility shall be a publicly-owned and operated facility.

9 (3) The new facility shall include at least 512 hybrid-security
10 beds that have a lower cost to construct than conventional medium
11 security beds but still maintain a medium security perimeter.

12 (4) Design of the facility shall incorporate efficiencies in
13 administrative space and support services realized by sharing services
14 within the region. The department shall examine other states' and
15 private industry standard designs, and report on how efficiencies will
16 be incorporated into the design of the facility to the office of
17 financial management and to legislative fiscal staff not later than
18 September 1, 2005. Nothing in this subsection requires the department
19 to adopt design parameters that would endanger public safety or
20 generate increased operating costs.

21 (5) Once opened, a portion of the new facility shall be used to
22 alleviate the crowded conditions in reception at the Washington
23 corrections center in Shelton.

24 Reappropriation:

25 State Building Construction Account--State \$921,140

26 Appropriation:

27 State Building Construction Account--State . . . (~~(\$179,000,000)~~)

28 \$229,000,000

29 Prior Biennia (Expenditures) \$986,347

30 Future Biennia (Projected Costs) \$0

31 TOTAL (~~(\$180,907,487)~~)

32 \$230,907,487

33 **Sec. 124.** 2005 c 488 s 255 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: 100-Bed Management and Segregation Unit
2 (00-2-008)

3 Reappropriation:

4 General Fund--Federal \$819,229
5 State Building Construction Account--State ((~~\$18,674,000~~))
6 \$17,747,000
7 Subtotal Reappropriation ((~~\$19,493,229~~))
8 \$18,566,229

9 Appropriation:

10 General Fund--Federal \$927,000
11 Prior Biennia (Expenditures) \$19,944,803
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$39,438,032

14 **Sec. 125.** 2005 c 488 s 264 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: North Close Security Compound
18 (04-2-005)

19 Reappropriation:

20 State Building Construction Account--State \$124,000,000

21 Appropriation:

22 ((~~General Fund--Federal \$927,000~~))
23 State Building Construction Account--State ((~~\$5,891,000~~))
24 \$6,818,000
25 ((~~Subtotal Appropriation \$6,818,000~~))
26 Prior Biennia (Expenditures) \$9,940,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$140,758,000

29 NEW SECTION. **Sec. 126.** A new section is added to 2005 c 488
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington State Penitentiary: Replace Correctional Industry Roof
33 (06-1-023)

34 Appropriation:

35 State Building Construction Account--State \$1,453,000

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State	\$1,998,000
3	Subtotal Appropriation	\$3,451,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$3,451,000

7 NEW SECTION. Sec. 127. A new section is added to 2005 c 488
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Cedar Creek Corrections Center: 100 Bed Expansion (06-2-851)

11 Appropriation:

12	State Building Construction Account--State	\$6,228,500
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$6,228,500

16 NEW SECTION. Sec. 128. A new section is added to 2005 c 488
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 Larch Corrections Center: 80 Bed Expansion (06-2-852)

20 Appropriation:

21	State Building Construction Account--State	\$3,071,500
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,071,500

25 **Sec. 129.** 2005 c 488 s 287 (uncodified) is amended to read as
26 follows:

27 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

28 Employment Resource Center (05-2-001)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is provided solely
31 (~~(to))~~ for services and activities including the purchase and
32 (~~(install))~~ installation of state of the art equipment for a 40,000

1 square foot facility supporting work force development programs using
2 funds available to the state in section 903(d) of the Social Security
3 Act (Reed act).

4 Reappropriation:

5	Unemployment Compensation Administration	
6	Account--Federal	\$6,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,000,000

10 **Sec. 130.** 2005 c 488 s 323 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Program (06-4-007)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Up to \$10,000,000 of the state building construction account--
17 state appropriation is provided for the extended grant payment to
18 Spokane for the Spokane-Rathdrum Prairie aquifer.

19 (2) \$5,000,000 of the state building construction account--state
20 appropriation is provided solely for water quality grants for hardship
21 communities with a population of less than 5,000. The department shall
22 give priority consideration to: (a) Communities subject to a
23 regulatory order from the department of ecology for noncompliance with
24 water quality rules; (b) projects for which design work has been
25 completed; and (c) projects with a local match from reasonable water
26 quality rates and charges.

27 (3) \$1,000,000 of the state building construction account--state
28 appropriation is provided solely to design appropriate wastewater
29 treatment facilities to serve the Hoodspout to Skokomish reservation
30 areas of Hood Canal. The exact facilities will be based upon the
31 recommendations from an analysis of wastewater management options for
32 the Hoodspout to Skokomish river currently being undertaken by Mason
33 county.

34 (4) \$750,000 of the state building construction account--state
35 appropriation is provided solely for assistance in management and clean
36 up activities at Long Lake in Kitsap county and \$50,000 of the state

1 building construction account--state appropriation is provided solely
2 for assistance in cleaning up Wapato Lake in Pierce county. The
3 assistance is contingent on the lake communities adopting a lake
4 management plan that meets the department's requirement.

5 (5) \$320,000 of the water quality account--state appropriation is
6 provided solely to Mason county to develop a septic system data base
7 and identify failing septic systems in Hood Canal.

8 (6) \$70,000 of the water quality account--state appropriation is
9 provided solely to Kitsap county for surveys of septic systems in Hood
10 Canal.

11 (7) \$70,000 of the water quality account--state appropriation is
12 provided solely to Jefferson county for surveys of septic systems in
13 Hood Canal.

14 (8) Up to \$1,500,000 of the water quality account--state
15 appropriation is provided solely for grants for on-site sewage
16 replacement. This appropriation may be used to: (a) Establish new or
17 expand existing on-site sewage repair and replacement loan or grant
18 programs by county governments or tribes; or (b) develop a pilot
19 program to administer an on-site sewage repair and replacement loan
20 program through a qualified private or nonprofit lending institution.
21 This appropriation must be used in conjunction with the water pollution
22 control revolving account--state appropriation in section 134 of this
23 act provided for this purpose. Of this amount, up to \$1,000,000 may be
24 used to help financially distressed homeowners repair and replace
25 failing on-site sewage systems, and up to \$500,000 may be used to help
26 local governments plan, implement, and administer the local loan fund
27 assistance programs. The total overall local government and tribal
28 administration costs may not exceed seven percent of the total
29 statewide grant and loan on-site program. The department must report
30 on the use of these funds to the Puget Sound water quality action team
31 as part of its activities under the 2005-2007 Puget Sound conservation
32 and recovery plan.

33 (9) \$3,500,000 of the state toxics control account--state
34 appropriation is provided solely for wastewater treatment upgrades at
35 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay
36 state parks.

37 (10) \$1,000,000 of the state toxics control account--state

1 appropriation is provided solely for the city of Carnation wastewater
2 treatment facility.

3 (11) The remaining appropriation in this section is provided for
4 statewide water quality implementation and planning grants and loans.

5 Appropriation:

6	State Building Construction Account--State	\$20,000,000
7	Water Quality Account--State	((\$7,500,000))
8		<u>\$9,000,000</u>
9	State Toxics Control Account--State	((\$10,500,000))
10		<u>\$15,000,000</u>
11	Subtotal Appropriation	((\$38,000,000))
12		<u>\$44,000,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$211,808,000
15	TOTAL	((\$249,808,000))
16		<u>\$255,808,000</u>

17 **Sec. 131.** 2005 c 488 s 324 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 State Drought Preparedness (05-4-009)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation in this section is provided solely for
24 response to the statewide drought that was declared pursuant to chapter
25 43.83B RCW. The department of ecology may provide funding or
26 compensation for purchase or lease of water rights and to public bodies
27 as defined in RCW 43.83B.050 in connection with projects and measures
28 designed to alleviate drought conditions which may affect: Public
29 health and safety; drinking water supplies; agricultural activities; or
30 fish and wildlife survival.

31 (2) Projects or measures for which funding or compensation will be
32 provided must be connected with a water system, water source, or water
33 body which is receiving, or has been projected to receive, less than
34 seventy-five percent of normal water supply, as the result of natural
35 drought conditions. This reduction in water supply must be such that
36 it is causing, or will cause, undue hardship for the entities or fish

1 or wildlife depending on the water supply. General criteria for
2 guidelines to be established by the department of ecology for
3 distribution of funds must include: A balanced and equitable
4 distribution of the funds among the different sectors affected by
5 drought; a funding process that ensures funds are available for drought
6 impacts that arise both early and later during the course of the
7 drought; and preference for projects that leverage other federal and
8 local funds.

9 (3) Up to \$1,500,000 of the reappropriation in this section is
10 provided to the Roza irrigation district for the purchase or lease of
11 water rights.

12 (4) Of the funds provided in this section, \$150,000 is provided
13 solely to support the development and demonstration of water management
14 measures in the Walla Walla Basin that improve and protect instream
15 flow and water quality, and which also help sustain agricultural and
16 economic vitality. The director of the department shall report to the
17 legislature by December 31, 2006, with any findings, conclusions, and
18 recommendations regarding such water management measures.

19 (5) \$50,000 of the reappropriation in this section is provided
20 solely to Chelan county to assess the feasibility of storing water in
21 Campbell creek canyon to supplement instream flows in Peshastin creek,
22 as part of the Peshastin irrigation district.

23 Reappropriation:

24 State Drought Preparedness Account--State	((\$8,200,000))
	<u>\$7,230,000</u>
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	((\$8,200,000))
29	<u>\$7,230,000</u>

30 **Sec. 132.** 2005 c 488 s 325 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Local Toxics Grants for Clean up and Prevention (06-4-008)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) \$4,000,000 of the appropriation is provided solely for grants
2 to local governments for local projects that implement the state "never
3 waste" plan. Grant funds will emphasize additional organics composting
4 and conversion, green building, and moderate risk waste projects
5 described in the plan. Of this amount, up to \$1,600,000 may be used
6 for one-time funding for auto switch recycling consistent with the
7 memorandum of agreement being finalized with the auto recyclers
8 association.

9 (2) \$2,000,000 of the appropriation is provided for emission
10 reduction projects for local governments to retrofit public sector
11 diesel engines with exhaust emission control devices or to make other
12 modifications or operational changes, including cleaner fuels, to allow
13 public sector fleets to reduce their emissions.

14 (3) \$3,000,000 of the appropriation is provided solely for grants
15 to local governments needing assistance in complying with the new phase
16 II storm water permit requirements. Of this amount, \$300,000 is
17 provided solely for Mason county to prepare storm water management
18 plans for Belfair and Hoodspout consistent with the storm water program
19 in the Puget Sound conservation and recovery plan.

20 (4) (~~(\$60,000,000)~~) \$70,900,000 of the appropriation is provided
21 solely for remedial action grants. Of this amount, \$1,000,000 is
22 provided to the town of Warden to respond to contamination of their
23 existing water system.

24 (5) From within this appropriation, the department shall prepare an
25 online guide to help small businesses and homeowners learn what to do
26 if they discover toxic wastes on their property. The guide shall
27 provide information about local resources for clean up and disposal of
28 toxic wastes.

29 (6) \$8,000,000 of the appropriation is provided solely for
30 coordinated prevention grants provided to local governments for local
31 government solid and hazardous waste planning, household and small
32 business hazardous waste collection and disposal, recycling capital
33 purchases and program development, and local solid waste enforcement.

34 Appropriation:

35	Local Toxics Control Account--State	((\$80,000,000))
36		<u>\$98,900,000</u>
37	Prior Biennia (Expenditures)	\$45,000,000
38	Future Biennia (Projected Costs)	\$180,000,000

1 TOTAL ((~~\$315,000,000~~))
2 \$323,900,000

3 **Sec. 133.** 2005 c 488 s 327 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Safe Soil Remediation and Awareness Projects (06-2-001)

7 Appropriation:

8 State Toxics Control Account--State ((~~\$2,000,000~~))
9 \$5,000,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$2,000,000~~))
13 \$5,000,000

14 **Sec. 134.** 2005 c 488 s 329 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Water Pollution Control Revolving Account (06-4-002)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The department shall give priority loan funding consideration
21 to on-site septic system rehabilitation and replacement programs in
22 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the
23 water pollution control revolving account--state in the second year of
24 the funding cycle.

25 (2) Up to \$5,000,000 of the water pollution control revolving
26 account--state appropriation is provided solely for loans for on-site
27 sewage replacement. This appropriation may be used to: (a) Establish
28 new or expand existing on-site sewage repair and replacement loan
29 programs by county governments or tribes; or (b) develop a pilot
30 program to administer an on-site sewage repair and replacement loan
31 program through a qualified private or nonprofit lending institution.
32 This appropriation must be used in conjunction with water quality
33 account--state appropriation in section 130 of this act provided for
34 this purpose. The department must work with the department of health,
35 the Puget Sound water quality action team, local governments, and the

1 lending industry in developing and piloting this program. The
 2 department shall provide a status report on the loan program to the
 3 governor and the appropriate legislative fiscal committees by June 30,
 4 2007, including any recommendations for improving the program. The
 5 department must report on the use of these funds to the Puget Sound
 6 water quality action team as part of its activities under the 2005-2007
 7 Puget Sound conservation and recovery plan.

8 Appropriation:

9	Water Pollution Control Revolving	
10	Account--State	\$162,839,146
11	Water Pollution Control Revolving	
12	Account--Federal	\$76,777,140
13	Subtotal Appropriation	\$239,616,286
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$912,000,000
16	TOTAL	\$1,151,616,286

17 NEW SECTION. Sec. 135. A new section is added to 2005 c 488
 18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Motor Vehicle Mercury Removal Program (06-2-850)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation in this section is for
 23 one-time funding to implement the memorandum of agreement establishing
 24 the Washington motor vehicle mercury switch removal program. If
 25 chapter ... (Second Substitute House Bill No. 1731), Laws of 2006 is
 26 enacted by June 30, 2006, then the amount in this section shall be
 27 appropriated to the Hood Canal aquatic rehabilitation program under the
 28 interagency committee for outdoor recreation in section 151 of this
 29 act.

30 Appropriation:

31	State Toxics Control Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$1,000,000

1 NEW SECTION. Sec. 136. A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Early Spill Response Equipment Caching (06-1-003)

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$1,450,000 of the appropriation is
7 provided solely for grants to local governments to secure and place
8 hazardous material spill response equipment at critical locations
9 around the state. Grant funds will emphasize strategic placement of
10 equipment that will allow for quick access and deployment by state,
11 local, or tribal responders in the event of a spill.

12 Appropriation:

13	Local Toxics Control Account--State	\$1,450,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,450,000

17 NEW SECTION. Sec. 137. A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Local Innovative Storm Water Grants (06-2-006)

21 The appropriation in this section is subject to the following
22 conditions and limitations: This appropriation is provided solely for
23 grants to local governments in Puget Sound to fund innovative, low-
24 impact development storm water management projects to meet critical
25 storm water management needs and protect or restore water quality.
26 Projects may include use of bioretention, rainwater harvest, permeable
27 pavement, vegetated roofs, and other low-impact development techniques.
28 Projects funded in Puget Sound must meet the design guidelines
29 contained in the low impact development technical guidance manual for
30 Puget Sound, unless the municipality can demonstrate that site
31 conditions warrant a deviation from the design guidelines and the
32 deviations in design shall provide similar performance. All projects
33 must include performance monitoring. The department must report on the
34 use of these funds to the Puget Sound water quality action team as part
35 of its activities under the 2005-2007 Puget Sound conservation and
36 recovery plan.

1 Appropriation:

2	State Building Construction Account--State	\$2,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,500,000

6 NEW SECTION. **Sec. 138.** A new section is added to 2005 c 488
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**
9 Waste Tire Clean Up (06-1-002)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Funding is provided solely for the
12 department to initiate clean up of waste tires at the highest risk
13 sites statewide. This clean up work must include major progress at the
14 Goldendale site in Klickitat county.

15 Appropriation:

16	Waste Tire Removal Account--State	\$4,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,000,000

20 NEW SECTION. **Sec. 139.** A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**
23 Clean Up Toxics Sites - Puget Sound (06-4-001)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Funding is provided for the clean up of
26 contaminated sites that lie adjacent to and are within one-half mile of
27 Puget Sound. Clean ups must include orphan and abandoned sites that
28 pose a threat to Puget Sound with the highest priority sites being
29 cleaned up first. The department must report on the use of these funds
30 to the Puget Sound water quality action team as part of its activities
31 under the 2005-2007 Puget Sound conservation and recovery plan.

32 Appropriation:

33	State Toxics Control Account--State	\$4,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,000,000

3 NEW SECTION. **Sec. 140.** A new section is added to 2005 c 488
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Clean Up Toxic Sites - Upland and Aquatics (06-1-005)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The department must report on the use of
9 these funds to the Puget Sound water quality action team as part of its
10 activities under the 2005-2007 Puget Sound conservation and recovery
11 plan.

12 Appropriation:

13 State Toxics Control Account--State \$5,000,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$5,000,000

17 NEW SECTION. **Sec. 141.** A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Columbia River Basin Water Supply Development Program (06-2-950)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 implementation of the Columbia river basin water supply development
24 program in chapter ... (Engrossed Second Substitute House Bill No.
25 2860), Laws of 2006.

26 Appropriation:

27 Columbia River Basin Water Supply
28 Development Account--State \$10,000,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$10,000,000

32 **Sec. 142.** 2005 c 488 s 340 (uncodified) is amended to read as
33 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Minor Works: Facility Preservation (04-1-001)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations in this section are
5 provided solely to continue minor works projects that reduce the
6 deferred maintenance backlog.

7 Reappropriation:

8	State Building Construction Account--State	\$147,269
9	Parks Renewal and Stewardship Account--State	(\$2,600,000)
10		<u>\$679,079</u>
11	Subtotal Reappropriation	(\$2,747,269)
12		<u>\$826,348</u>
13	Prior Biennia (Expenditures)	\$4,990,231
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	(\$7,737,500)
16		<u>\$5,816,579</u>

17 **Sec. 143.** 2005 c 488 s 341 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Parkland Acquisition (04-2-013)

21 Reappropriation:

22	Parkland Acquisition Account--State	(\$412,690)
23		<u>\$191,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	(\$412,690)
27		<u>\$191,000</u>

28 **Sec. 144.** 2005 c 488 s 342 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31 Recreation Development (04-2-002)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

1 (1) Up to \$100,000 of the reappropriation shall be used to retain
2 a consultant to conduct a predesign study for a headquarters building
3 located in Thurston county. The predesign shall compare a new leased
4 facility against options to build and evaluate appropriate funding
5 strategies.

6 (2) (~~(\$900,000)~~) Up to \$700,000 of the reappropriation is provided
7 (~~solely~~) to install fee collection stations at selected parks
8 statewide. Any unused funding of this reappropriation may be expended
9 on other recreation development projects.

10 (3) In addition to the annual project progress reporting
11 requirement of RCW 43.88.160(3), the commission shall file quarterly
12 project progress reports with the office of financial management.

13 Reappropriation:

14	State Building Construction Account--State	\$700,000
15	Prior Biennia (Expenditures)	\$2,200,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,900,000

18 **Sec. 145.** 2005 c 488 s 346 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

21 Beacon Rock - Pierce Trust (06-1-030)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided solely for
25 improvements to (~~the group camp at~~) Beacon Rock state park.

26 (2) The funding has been provided solely and directly for this
27 project.

28 Appropriation:

29	Parks Renewal and Stewardship Account--Private/Local . .	\$350,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$350,000

33 NEW SECTION. **Sec. 146.** A new section is added to 2005 c 488
34 (uncodified) to read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Sustainable Development and Restoration (06-1-011)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 **Sec. 147.** 2005 c 488 s 360 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Parkland Acquisition Account (06-2-020)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The state parks and recreation commission
14 shall provide lists of potential purchases and sales to the office of
15 financial management and the legislature prior to committing the state
16 parks and recreation commission to any sale or purchase of land or
17 buildings and prior to any allotments made for those purchases.
18 Included in the lists will be any potential operating or capital cost
19 impacts known to the state parks and recreation commission.

20 Appropriation:

21	Parkland Acquisition Account--State	((\$4,000,000))
22		<u>\$6,000,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$16,000,000
25	TOTAL	((\$20,000,000))
26		<u>\$22,000,000</u>

27 **Sec. 148.** 2005 c 488 s 365 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Park Development (06-1-950)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

- 33 (1) \$250,000 is provided solely to construct a pedestrian/emergency
- 34 vehicle access bridge across Connor creek to allow for beach access.

1 (2) \$500,000 is provided solely to determine long-term park zoning,
 2 design park amenities and services, and provide site permit and initial
 3 construction development at Nisqually-Mashel. The state parks and
 4 recreation commission shall provide a predesign in accordance with the
 5 office of financial management's predesign instructions.

6 (3) \$150,000 is provided solely for initial park development at
 7 Sequim Bay-Miller Peninsula. The state parks and recreation commission
 8 shall provide a predesign in accordance with the office of financial
 9 management's predesign instructions.

10 Appropriation:

11	State Building Construction Account--State	\$900,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$900,000

15 NEW SECTION. Sec. 149. A new section is added to 2005 c 488
 16 (uncodified) to read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 Hood Canal Wastewater and Improvement Projects (06-1-850)

19 The appropriation in this section is subject to the following
 20 conditions and limitations: The appropriation is provided solely for
 21 wastewater and clean water improvement projects at the following
 22 locations:

23 Projects	Amount
24 Twanoh state park	\$100,000
25 Dosewallips state park	\$1,200,000
26 Belfair state park	\$700,000
27 Potlatch state park	\$1,050,000
28 Kitsap Memorial state park	\$500,000
29 Scenic Beach state park	\$900,000
30 Twanoh and Triton Cove state parks	\$300,000
31 Shine Tidelands state park	\$850,000
32 Pleasant Harbor state park	\$150,000
33 Triton Cove state park	\$170,000
34 Total	\$5,920,000

35 Appropriation:

36 Hood Canal Aquatic Rehabilitation Bond

1	Account--State	\$5,920,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,920,000

5 NEW SECTION. **Sec. 150.** A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Puget Sound Wastewater and Improvement Projects (06-1-851)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 wastewater and clean water improvement projects at the following
12 locations:

13 Projects	Amount
14 Sequim Bay state park	\$125,000
15 Fort Flagler state park	\$750,000
16 Larabee state park	\$750,000
17 Fort Worden state park	\$300,000
18 Camano Island state park	\$300,000
19 Deception Pass state park	\$350,000
20 Possession Point	\$250,000
21 Illahee state park	\$1,100,000
22 Kopachuck state park	\$1,200,000
23 Penrose Point state park	\$700,000
24 Blake Island state park	\$250,000
25 Fay Bainbridge state park	\$1,300,000
26 Total	\$7,375,000

27 Appropriation:

28	State Building Construction Account--State	\$7,375,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,375,000

32 NEW SECTION. **Sec. 151.** A new section is added to 2005 c 488
33 (uncodified) to read as follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

35 Hood Canal Aquatic Rehabilitation Program (06-4-850)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The Puget Sound action team and the local management board
4 shall develop a list of projects, studies, and activities relating to
5 the recovery of Hood Canal in accordance with RCW 90.88.030. The list
6 developed shall be based upon the project's likely value in addressing
7 and resolving Hood Canal's low-dissolved oxygen concentrations.

8 (2) The Puget Sound action team and the local management board
9 shall recommend to the interagency committee for outdoor recreation and
10 the governor a prioritized list of projects to be funded under
11 subsection (1) of this section. The governor may remove projects from
12 the list recommended by the Puget Sound action team and the local
13 management board and shall submit this amended list in the capital
14 budget request to the legislature. The list shall include, but not be
15 limited to, a description of each project and the amount of recommended
16 state funding.

17 (3) The interagency committee for outdoor recreation shall not sign
18 contracts or otherwise financially obligate funds from the Hood Canal
19 aquatic rehabilitation bond account before the legislature has
20 appropriated funds for a specific list of projects. The legislature
21 may remove projects from the list recommended by the Puget Sound action
22 team and the local management board.

23 Appropriation:

24	Hood Canal Aquatic Rehabilitation Bond	
25	Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$42,600,000
28	TOTAL	\$43,600,000

29 **Sec. 152.** 2005 c 488 s 368 (uncodified) is amended to read as
30 follows:

31 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

32 Firearms and Archery Range Program (FARP) (98-2-004)

33 Reappropriation:

34	Firearms Range Account--State	(\$31,478)
35		<u>\$61,478</u>
36	Prior Biennia (Expenditures)	\$542,191

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$573,669~~))
 3 \$603,669

4 **Sec. 153.** 2005 c 488 s 369 (uncodified) is amended to read as
 5 follows:

6 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
 7 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)
 8 Reappropriation:
 9 Nonhighway and Off-Road Vehicle Activities
 10 Program Account--State ((~~\$1,243,986~~))
 11 \$1,322,986
 12 Prior Biennia (Expenditures) \$9,851,937
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL ((~~\$11,095,923~~))
 15 \$11,174,923

16 **Sec. 154.** 2005 c 488 s 370 (uncodified) is amended to read as
 17 follows:

18 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
 19 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

20 The reappropriations in this section are subject to the following
 21 conditions and limitations: Any amount of the reappropriations that is
 22 not obligated to a specific project may be used to fund alternate
 23 projects approved by the legislature from the same account in biennia
 24 succeeding that in which the moneys were originally appropriated.

25 Reappropriation:
 26 Outdoor Recreation Account--State \$4,547,515
 27 Habitat Conservation Account--State ((~~\$1,170,894~~))
 28 \$4,382,894
 29 Subtotal Reappropriation ((~~\$5,718,409~~))
 30 \$8,930,409
 31 Prior Biennia (Expenditures) \$71,883,173
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL ((~~\$77,601,582~~))
 34 \$80,813,582

1 **Sec. 155.** 2005 c 488 s 372 (uncodified) is amended to read as
2 follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

5 Reappropriation:

6	General Fund--Federal	((\$11,227,424))
7		<u>\$13,320,424</u>
8	Salmon Recovery Account--State	((\$2,366,010))
9		<u>\$3,597,010</u>
10	Subtotal Reappropriation	((\$13,593,434))
11		<u>\$16,917,434</u>
12	Prior Biennia (Expenditures)	\$88,031,707
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$101,625,141))
15		<u>\$104,949,141</u>

16 **Sec. 156.** 2005 c 488 s 376 (uncodified) is amended to read as
17 follows:

18 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

19 Firearms and Archery Range Program (02-0-001)

20 Reappropriation:

21	Firearms Range Account--State	((\$44,677))
22		<u>\$120,677</u>
23	Prior Biennia (Expenditures)	\$355,323
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$400,000))
26		<u>\$476,000</u>

27 **Sec. 157.** 2005 c 488 s 382 (uncodified) is amended to read as
28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

30 Wildlife and Recreation Program (WWRP) (02-4-003)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: Any amount of the reappropriations that is
33 not obligated to a specific project may be used to fund projects in the
34 following order: (1) The department of natural resources Cypress

1 Island project; and (2) alternate projects approved by the legislature
2 from the same account in biennia succeeding that in which the funds
3 were originally appropriated.

4 Reappropriation:

5	Outdoor Recreation Account--State	((\$2,041,864))
6		<u>\$3,525,864</u>
7	Habitat Conservation Account--State	\$6,928,926
8	Subtotal Reappropriation	((\$8,970,790))
9		<u>\$10,454,790</u>
10	Prior Biennia (Expenditures)	\$36,029,210
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$45,000,000))
13		<u>\$46,484,000</u>

14 **Sec. 158.** 2005 c 488 s 385 (uncodified) is amended to read as
15 follows:

16 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

17 Boating Facilities Program (BFP) (04-4-003)

18 Reappropriation:

19	Recreation Resources Account--State	((\$3,753,480))
20		<u>\$4,484,480</u>
21	Prior Biennia (Expenditures)	\$3,753,479
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$7,506,959))
24		<u>\$8,237,959</u>

25 **Sec. 159.** 2005 c 488 s 386 (uncodified) is amended to read as
26 follows:

27 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

28 Firearms and Archery Range Program (04-4-006)

29 Reappropriation:

30	Firearms Range Account--State	((\$144,997))
31		<u>\$154,997</u>
32	Prior Biennia (Expenditures)	\$105,003
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$250,000))

\$260,000

Sec. 160. 2005 c 488 s 387 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Family Forest Fish Blockages Program (04-4-011)

Reappropriation:

State Building Construction Account--State ((~~\$780,379~~))
\$1,191,379

Prior Biennia (Expenditures) \$1,219,621

Future Biennia (Projected Costs) \$0

TOTAL ((~~\$2,000,000~~))
\$2,411,000

Sec. 161. 2005 c 488 s 390 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (04-4-008)

Reappropriation:

General Fund--Federal ((~~\$1,130,000~~))
\$1,447,000

Prior Biennia (Expenditures) \$1,130,000

Future Biennia (Projected Costs) \$0

TOTAL ((~~\$2,260,000~~))
\$2,577,000

Sec. 162. 2005 c 488 s 391 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)

Reappropriation:

NOVA Program Account--State ((~~\$5,492,729~~))
\$5,620,729

Prior Biennia (Expenditures) \$1,433,581

Future Biennia (Projected Costs) \$0

1 TOTAL ((~~\$6,926,310~~))
2 \$7,054,310

3 **Sec. 163.** 2005 c 488 s 392 (uncodified) is amended to read as
4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
6 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)
7 Reappropriation:
8 General Fund--Federal ((~~\$32,832,305~~))
9 \$35,876,305
10 State Building Construction Account--State ((~~\$11,500,000~~))
11 \$13,885,000
12 Subtotal Reappropriation ((~~\$44,332,305~~))
13 \$49,761,305
14 Prior Biennia (Expenditures) \$1,000,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL ((~~\$45,332,305~~))
17 \$50,761,305

18 **Sec. 164.** 2005 c 488 s 398 (uncodified) is amended to read as
19 follows:

20 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
21 Family Forest Fish Passage Program (06-4-011)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriation is provided solely for the salmon recovery
25 funding board in consultation with the small forest landowner office of
26 the department of natural resources and the department of fish and
27 wildlife to provide grants to correct fish passage blockages on
28 nonindustrial forest lands. Selection of projects must be coordinated
29 with the other salmon recovery grant programs provided in section 403
30 of this act.

31 (2) In addition to the annual project progress reporting
32 requirement of RCW 43.88.160(3), the committee shall file quarterly
33 project progress reports with the office of financial management.

34 Appropriation:
35 State Building Construction Account--State \$4,150,000

1	General Fund--Federal	\$217,000
2	Subtotal Appropriation	\$4,367,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$4,150,000))
6		\$4,367,000

7 **Sec. 165.** 2005 c 488 s 401 (uncodified) is amended to read as
8 follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$345,000 of the appropriation is for
13 implementation of the off-road vehicle data base authorized in chapter
14 ... (Substitute House Bill No. 2658), Laws of 2006. If the bill is not
15 enacted by June 30, 2006, the amount in this section shall be used for
16 the nonhighway and off-road vehicle program.

17 Appropriation:

18	Nonhighway and Off-Road Vehicle Activities	
19	Program Account--State	\$7,579,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$39,946,858
22	TOTAL	\$47,525,858

23 **Sec. 166.** 2005 c 488 s 402 (uncodified) is amended to read as
24 follows:

25 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

26 National Recreation Trails Program (NRTP) (06-4-008)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$500,000 is provided solely for mountains
29 to sound greenway outdoor recreation projects on the I-90 corridor
30 located in King county and western Kittitas county. Projects must be
31 recreational or scenic in nature, including recreational trail
32 development and expansion, visitor facilities enhancement, sign
33 location, snopark improvements, and property acquisition.

34 Appropriation:

1	General Fund--Federal	((\$2,350,000))
2		<u>\$2,800,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$9,400,000
5	TOTAL	((\$11,750,000))
6		<u>\$12,200,000</u>

7 **Sec. 167.** 2005 c 488 s 395 (uncodified) is amended to read as
8 follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10 Boating Facilities Program (BFP) (06-4-003)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Any amount of the appropriation that is
13 not obligated to a specific project in the first application round
14 shall be used to fund boat sewage disposal facilities.

15 Appropriation:

16	Recreation Resources Account--State	((\$8,350,000))
17		<u>\$7,271,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$36,597,535
20	TOTAL	((\$44,947,535))
21		<u>\$43,868,535</u>

22 NEW SECTION. **Sec. 168.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Local Parks - Level of Service Standard Study (06-2-851)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section is provided solely for the
29 interagency committee for outdoor recreation to develop recommendations
30 for a statewide approach to a recreation level of service for local and
31 regional active recreation facilities, including indicators with which
32 to measure progress in achieving level of service objectives. The
33 recommendations must be coordinated with those of the priorities of
34 government effort. The interagency committee for outdoor recreation
35 shall also recommend standardized definitions for types of parks and

1 recreational facilities, and a process for periodically measuring
2 performance indicators and reporting the results. The interagency
3 committee for outdoor recreation may enter into a contract with an
4 entity with expertise in parks facility planning, level of service
5 standards, and geographic information systems.

6 (2) The interagency committee for outdoor recreation shall submit
7 a report to the appropriate committees of the legislature by January 1,
8 2007. The report must include the following: (a) Level of service
9 standards including individual participation measures; (b) service area
10 analysis using geographic information system tools and techniques; and
11 (c) recommendations to incorporate level of service reporting into
12 grant-in-aid programs.

13 Appropriation:

14	Youth Athletic Facility Account--State	\$50,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$50,000

18 **Sec. 169.** 2005 c 488 s 414 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE CONSERVATION COMMISSION**

21 Skokomish Anaerobic Digester (06-4-009)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 a grant to the Mason conservation district for construction of an
25 anaerobic digester in the Skokomish river watershed. Up to (~~(\$50,000)~~)
26 \$65,000 of this amount may be spent on completing design concepts and
27 feasibility analysis. The remaining funds shall be allotted only after
28 the following has occurred: (1) Mason conservation district secures
29 nonstate matching funds or in-kind contributions of at least twenty-
30 five percent of the total project cost; (2) a feasibility study is
31 completed and submitted to the Puget Sound action team and the state
32 conservation commission; and (3) the Puget Sound action team and the
33 state conservation commission approve the project proposal.

34 Appropriation:

35	State Building Construction Account--State	\$560,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$560,000

3 **Sec. 170.** 2005 c 488 s 425 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Facility, Infrastructure, Lands, and Access Condition Improvements
 7 (06-1-002)

8 The appropriations in this section are subject to the following
 9 limitations: \$5,000 of the appropriation in this section is provided
 10 solely for bank stabilization of the south Toledo access road.

11 Appropriation:

12 General Fund--Federal \$650,000
 13 State Building Construction Account--State \$6,457,000
 14 Subtotal Appropriation \$7,107,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$26,600,000
 17 TOTAL \$33,707,000

18 **Sec. 171.** 2005 c 488 s 427 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Fish and Wildlife Population and Habitat Protection (06-1-003)

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 ((+2)) (1) It is the intent of the legislature that expenditures
 25 from the wildlife account--state appropriation shall only be made to
 26 the extent funds are available in the account and will not result in a
 27 reduction to other programs or activities.

28 (2) The department of fish and wildlife, in coordination with the
 29 department of natural resources, shall pursue claims against the
 30 Columbia rural electric association and Asplundh for damage to state
 31 property caused by the school fire in the Wooten wildlife area. Any
 32 compensation received from such claims will be deposited in the state
 33 wildlife account.

34 Appropriation:

35 General Fund--Federal \$2,830,000

1	General Fund--Private/Local	\$3,500,000
2	State Building Construction Account--State	\$500,000
3	Wildlife Account--State	\$600,000
4	Subtotal Appropriation	\$7,430,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$34,920,000
7	TOTAL	\$42,350,000

8 NEW SECTION. **Sec. 172.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Land Acquisition Pass-Thru Grants (06-4-018)

12 Appropriation:

13	Wildlife Account--Federal	\$3,300,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,300,000

17 NEW SECTION. **Sec. 173.** A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Department of Natural Resources - Department of Fish and Wildlife
21 Land Exchange - Shrub Steppe (06-2-851)

22 The appropriation in this section is subject to the following
23 conditions and limitations: Funding is provided solely to appraise the
24 value of lands for exchange with the department of natural resources.
25 Forest lands transferred to the department of natural resources under
26 this section shall be actively managed by the department under a
27 cooperative agreement with surrounding public and private landowners to
28 implement landscape scale restoration and other management objectives.

29 Appropriation:

30	State Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$500,000

1 NEW SECTION. **Sec. 174.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Alternative Mitigation Exchange Service (06-2-852)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for contract services with the association of
8 Washington cities and the Washington state association of counties for
9 the purpose of developing and demonstrating an alternative mitigation
10 exchange service in Vancouver and Clark county. The purposes of the
11 exchange are to improve the environmental value of permit decision-
12 making and to accomplish permit streamlining objectives.

13 Appropriation:

14	State Building Construction Account--State	\$200,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$200,000

18 NEW SECTION. **Sec. 175.** A new section is added to 2005 c 488
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Estuary and Salmon Restoration in Puget Sound (06-2-001)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation is provided solely for nearshore estuary and
25 shoreline projects supporting salmon recovery in Puget Sound.

26 (2) Project selection and funding decisions shall be submitted for
27 approval to the executive committee of the Puget Sound nearshore
28 partnership between the department and the United States army corps of
29 engineers.

30 (3) Funded projects require a nonstate match or in-kind
31 contributions. The match requirements must be approved by the
32 executive committee identified in subsection (2) of this section.

33 (4) Project selection and funding decisions must be coordinated
34 with the salmon recovery funding board to ensure that project funding
35 and matching requirements are maximized to the greatest extent
36 possible.

1 (5) The department shall not utilize any amount of this
2 appropriation to support administration or overhead. Funding to
3 support the administration of the funds and the implementation of
4 selected projects must be obtained from the department's operating
5 budget.

6 (6) Eligible projects must be within Puget Sound and identified in
7 a current salmon recovery plan.

8 (7) All funds must be obligated to a specific project or projects
9 no later than October 15, 2006.

10 (8) The department shall submit a report to the legislature and the
11 office of financial management by November 1, 2006. The report must
12 describe the status of all projects authorized for funding under this
13 appropriation, including project location, implementation timeline,
14 performance measures, funding structure, matching funds, and expected
15 results.

16 Appropriation:

17	State Building Construction Account--State	\$2,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$5,000,000
20	TOTAL	\$7,500,000

21 **Sec. 176.** 2005 c 488 s 443 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Land Bank (06-2-015)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The department shall prepare an inventory
27 of acquisitions, sales, transfers, or exchanges of water rights within
28 the past ten years. This inventory shall be submitted in a report to
29 the appropriate committees of the legislature by December 1, 2006. The
30 report shall also estimate the cost of a study to inventory all water
31 rights that are connected to existing state lands.

32 Appropriation:

33	Resources Management Cost Account--State	(\$5,000,000)
34		<u>\$43,000,000</u>
35	Prior Biennia (Expenditures)	\$10,462,000
36	Future Biennia (Projected Costs)	\$40,000,000

1 TOTAL ((~~\$55,462,000~~))
2 \$93,462,000

3 **Sec. 177.** 2005 c 488 s 451 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Small Timber Landowner (FREP) (06-2-019)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) In addition to the annual project progress reporting
10 requirement of RCW 43.88.160(3), the department shall file quarterly
11 project progress reports with the office of financial management.

12 (2) The department may not expend more than (~~(\$200,000)~~) \$300,000
13 of the appropriation for administrative or staff costs.

14 Appropriation:

15	State Building Construction Account--State	\$8,000,000
16	Prior Biennia (Expenditures)	\$7,750,000
17	Future Biennia (Projected Costs)	\$40,000,000
18	TOTAL	\$55,750,000

19 NEW SECTION. **Sec. 178.** A new section is added to 2005 c 488
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Federal HCP Land Acquisition Grants (06-2-950)

23 Appropriation:

24	General Fund--Federal	\$6,720,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,720,000

28 **Sec. 179.** 2005 c 488 s 453 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Statewide Aquatic Restoration Projects (06-2-008)

32 The appropriations in this section are subject to the following

1 conditions and limitations: \$2,000,000 of the state toxics control
2 account--state appropriation is provided solely for costs related to
3 removal of creosote logs and pilings in Puget Sound.

4 Appropriation:

5	Aquatic Lands Enhancement Account--State	\$300,000
6	<u>State Toxics Control Account--State</u>	<u>\$2,000,000</u>
7	State Building Construction Account--State	\$150,000
8	Subtotal Appropriation	(\$450,000)
9		<u>\$2,450,000</u>
10	Prior Biennia (Expenditures)	\$200,000
11	Future Biennia (Projected Costs)	\$1,200,000
12	TOTAL	(\$1,850,000)
13		<u>\$3,850,000</u>

14 NEW SECTION. Sec. 180. A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Old Growth Forest Inventory (06-2-855)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is provided solely to conduct
21 an inventory of old growth forests located on state lands east of the
22 crest of Cascade mountains. The inventory is intended to be a
23 continuation of the inventory conducted pursuant to section 905,
24 chapter 277, Laws of 2004, and must be completed in two phases.

25 (2) In conducting the inventory required by this section, the
26 department of natural resources shall reconvene a scientific panel with
27 membership consistent with the structure created in section 905,
28 chapter 277, Laws of 2004, and direct the panel to review the best
29 available applicable scientific information. The panel shall also
30 develop a definition for old-growth trees and stands located east of
31 the crest of the Cascade mountains using attributes measured in
32 department of natural resources inventory plots.

33 (3) The first phase of the inventory required by this section shall
34 be completed by July 1, 2007. In the first phase, the panel shall
35 identify reference stands for old-growth ponderosa pine, dry mixed
36 conifer species, and pine-oak plant associations.

1 (4) The second phase of the inventory required by this section
2 shall be completed by December 15, 2007. In the second phase, the
3 department of natural resources shall use the definition provided by
4 the scientific panel under subsection (2) of this section to produce an
5 inventory of old growth forests located on state lands east of the
6 crest of Cascade mountains. The inventory must include:

7 (a) Maps that illustrate the distribution of forest stands
8 containing old-growth ponderosa pine, dry mixed-conifer species, and
9 pine-oak plant associations, including sites with residual old-growth
10 ponderosa pine trees; and

11 (b) Tables describing the number of acres of old-growth stands in
12 each county, forest type, and department of natural resources'
13 administrative unit.

14 (5) The department of natural resources shall report the
15 information required by this section to the appropriate committees of
16 the legislature.

17 (6) Until the completion of the inventory required by this section,
18 the department of natural resources may not cut or remove any Douglas
19 fir, ponderosa pine, or larch trees from state lands located east of
20 the crest of the Cascade mountains if the tree is one hundred sixty
21 years in age or older and has a diameter of twenty-eight inches or more
22 when measured at breast height, unless removal of the tree is
23 determined by the department of natural resources to be necessary to
24 prevent an imminent physical or ecological hazard or otherwise satisfy
25 a safety concern.

26 Appropriation:

27 State Building Construction Account--State	\$100,000
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	\$100,000

31 **Sec. 181.** 2005 c 488 s 460 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34 Hop Initiative (06-1-951)

35 Appropriation:

36 State Building Construction Account--State	(\$500,000)
---	------------------------

1		<u>\$1,000,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$500,000))
5		<u>\$1,000,000</u>

6 **Sec. 182.** 2005 c 488 s 601 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE BOARD OF EDUCATION**

9 Common School Construction Account Deposits

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) (~~(\$15,000,000)~~) \$33,766,000 in fiscal year 2006 and \$15,000,000
13 in fiscal year 2007 of the education savings account appropriation
14 shall be deposited in the common school construction account.

15 (2) \$99,737,000 of the education construction account appropriation
16 shall be deposited in the common school construction account.

17 Appropriation:

18	Education Savings Account--State	((\$30,000,000))
19		<u>\$48,766,000</u>
20	Education Construction Account--State	\$99,737,000
21	Subtotal Appropriation	((\$129,737,000))
22		<u>\$148,503,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$129,737,000))
26		<u>\$148,503,000</u>

27 **Sec. 183.** 2005 c 488 s 605 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE BOARD OF EDUCATION**

30 School Construction Assistance Program (06-4-100)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) For state assistance grants for purposes of calculating square
34 foot eligibility, kindergarten student headcount shall not be reduced
35 by fifty percent.

1 (2)(a) \$14,439,000 from this appropriation is provided solely for
2 projects at skills centers that are included on the prioritized list of
3 capital items and major capital project list submitted by the state
4 board of education ((and)).

5 (b) \$150,000 from this appropriation is provided solely for a
6 comprehensive feasibility study for the development of a skills center
7 in Skagit county.

8 (c) \$400,000 from this appropriation is provided solely for
9 comprehensive feasibility studies for the development of skills centers
10 in the following targeted areas: Moses Lake, northeast King county,
11 Pierce county, and Seattle. Skills centers shall submit a budget plan
12 to the state board of education and the appropriate fiscal committees
13 of the legislature for proposed expenditures and the proposed
14 expenditures shall conform to state board of education rules and
15 procedures for reimbursement of capital items. The state board of
16 education shall develop a plan to include skills center capital
17 requests within the state construction assistance program.

18 (3) \$156,155,000 of this appropriation is provided solely to
19 increase the area cost allowance by \$12.14 per square foot for grades
20 K-12 for fiscal year 2006, an additional \$12.27 per square foot for
21 grades K-12 for fiscal year 2007, the student square footage allocation
22 in fiscal year 2007 in accordance with the first step in the state
23 board of education six-year plan, and the amount of state assistance
24 provided for modernization and new in-lieu projects to one hundred
25 percent of the area cost allowance.

26 (4) The appropriation in this section includes the amounts
27 deposited in the common school construction account under section 601
28 of this act.

29 Appropriation:

30	State Building Construction Account--State	\$130,200,000
31	Common School Construction Account--State	((\$474,853,000))
32		<u>\$511,116,000</u>
33	Subtotal Appropriation	((\$605,053,000))
34		<u>\$641,316,000</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$2,832,159,000
37	TOTAL	((\$3,437,212,000))
38		<u>\$3,473,475,000</u>

1 **Sec. 184.** 2005 c 488 s 606 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD OF EDUCATION**

4 Environmental Learning Centers (06-2-951)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$1,950,000 from this appropriation is provided solely for
8 capital projects at the Chewelah peak learning center. The Chewelah
9 peak learning center shall submit a budget plan to the state board of
10 education and the appropriate fiscal committees of the legislature for
11 proposed expenditures.

12 (2) \$400,000 of this appropriation is provided solely for capital
13 projects at Camp Waskowitz learning center. Camp Waskowitz shall
14 submit a budget plan to the state board of education and the
15 appropriate fiscal committees of the legislature for proposed
16 expenditures.

17 (3) \$500,000 of this appropriation is provided solely for capital
18 projects at IslandWood education center on Bainbridge island.
19 IslandWood shall submit a budget plan to the state board of education
20 and the appropriate fiscal committees of the legislature for proposed
21 expenditures.

22 Appropriation:

23	State Building Construction Account--State	\$2,350,000
24	<u>Common School Construction Account--State</u>	<u>\$500,000</u>
25	<u>Subtotal Appropriation</u>	<u>\$2,850,000</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$2,350,000))
29		<u>\$2,850,000</u>

30 **Sec. 185.** 2005 c 488 s 607 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE BOARD OF EDUCATION**

33 Apple Award Construction Achievement Grants (06-4-850)

34 The appropriation in this section is subject to the following
35 conditions and limitations: Grants of \$25,000 are provided to public
36 elementary schools whose students have shown the greatest combined

1 average increase in the percentage of students meeting the fourth grade
 2 reading, mathematics, and writing standards on the Washington
 3 assessment of student learning from school year 2003-04 as compared to
 4 school year 2004-05 and school year 2004-05 as compared to school year
 5 2005-06 (~~and 2006-07~~). \$250,000 shall be available for awards in
 6 (~~2005-06~~) fiscal year 2006 and \$250,000 in (~~2006-07~~) fiscal year
 7 2007. The program shall be administered by the state board of
 8 education which shall determine categories for selection that provides
 9 geographic and school district size representation.

10 The grants shall be used for capital construction purposes as
 11 determined by the students in the schools and approved by the
 12 district's school directors. The funds may be used exclusively for
 13 capital construction projects on school property or on other public
 14 property in the community, city, or county in which the school is
 15 located.

16 Appropriation:

17	Education Construction Account--State	\$500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$500,000

21 **Sec. 186.** 2005 c 488 s 609 (uncodified) is amended to read as
 22 follows:

23 (~~FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION~~) FOR THE STATE BOARD
 24 OF EDUCATION

25 High Performance Buildings (06-4-852)

26 The appropriation in this section is subject to the following
 27 conditions and limitations: Additional funding will be provided to
 28 school districts constructing public schools to recognized standards
 29 for high performance public buildings for a transition period of three
 30 years. The districts building high performance public schools will be
 31 granted funding per school project for capital-related costs associated
 32 with the design and construction of public K-12 schools that meet or
 33 exceed comprehensive design, construction, and operating standards for
 34 high performance and sustainable school buildings. No more than
 35 \$250,000 will be allotted for each elementary school built to high
 36 performance standards, no more than \$350,000 will be allotted for each

1 middle school built to high performance standards, and no more than
2 \$500,000 will be allotted to each high school built to high performance
3 standards. These levels may be modified, in a limited manner, if
4 specific project conditions warrant and as determined by the office of
5 the superintendent of public instruction. The state board of education
6 and the office of the superintendent of public instruction shall not
7 expend more than \$195,000 of the appropriation for administrative
8 costs.

9 Appropriation:

10	State Building Construction Account--State	\$6,500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$13,000,000
13	TOTAL	\$19,500,000

14 **Sec. 187.** 2005 c 488 s 610 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

17 State School Construction Assistance Program Administration
18 (06-2-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$76,000 of the common school construction
21 account--state appropriation is provided solely to implement chapter
22 ... (Substitute House Bill No. 3098), Laws of 2006 (state board of
23 education). If the bill is not enacted by June 30, 2006, the
24 appropriation shall lapse.

25 Appropriation:

26	Common School Construction Account--State	(\$2,279,004)
27		<u>\$2,355,004</u>
28	Prior Biennia (Expenditures)	\$3,969,379
29	Future Biennia (Projected Costs)	\$10,554,882
30	TOTAL	(\$16,803,265)
31		<u>\$16,879,265</u>

32 **Sec. 188.** 2005 c 488 s 612 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE SCHOOL FOR THE BLIND**

35 Campus Preservation (06-1-003)

1 Appropriation:

2	State Building Construction Account--State	((\$700,000))
3		<u>\$900,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$2,800,000
6	TOTAL	((\$3,500,000))
7		<u>\$3,700,000</u>

8 **Sec. 189.** 2005 c 488 s 613 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE SCHOOL FOR THE DEAF**
11 Omnibus Minor Works - Preservation (06-1-002)

12 Appropriation:

13	State Building Construction Account--State	((\$200,000))
14		<u>\$400,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$775,000
17	TOTAL	((\$975,000))
18		<u>\$1,175,000</u>

19 **Sec. 190.** 2005 c 488 s 632 (uncodified) is amended to read as
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**
22 Guggenheim Hall Renovation (06-1-006)

23 The appropriations in this section (~~is~~) are subject to the
24 following conditions and limitations: No money from the appropriation
25 in this section may be expended on surge space.

26 Appropriation:

27	State Building Construction Account--State	((\$24,500,000))
28		<u>\$19,750,000</u>
29	<u>Education Construction Account--State</u>	<u>\$4,750,000</u>
30	<u>Subtotal Appropriation</u>	<u>\$24,500,000</u>
31	Prior Biennia (Expenditures)	\$1,812,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$26,312,000

1 NEW SECTION. **Sec. 193.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

4 Martin Williamson Renovation (06-1-706)

5 Appropriation:

6 Gardner-Evans Higher Education Construction

7 Account--State	\$200,000
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$24,238,000
10 TOTAL	\$24,438,000

11 NEW SECTION. **Sec. 194.** A new section is added to 2005 c 488
12 (uncodified) to read as follows:

13 **FOR EASTERN WASHINGTON UNIVERSITY**

14 Patterson Hall Remodel (06-2-002)

15 Appropriation:

16 Gardner-Evans Higher Education Construction

17 Account--State	\$200,000
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$26,078,000
20 TOTAL	\$26,278,000

21 NEW SECTION. **Sec. 195.** A new section is added to 2005 c 488
22 (uncodified) to read as follows:

23 **FOR CENTRAL WASHINGTON UNIVERSITY**

24 Replace Chiller (06-1-025)

25 Appropriation:

26 Gardner-Evans Higher Education Construction

27 Account--State	\$1,880,000
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	\$1,880,000

31 **Sec. 196.** 2005 c 488 s 696 (uncodified) is amended to read as
32 follows:

1 **FOR THE EVERGREEN STATE COLLEGE**

2 Seminar Building Phase II - Construction (02-2-004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation shall not be used for
5 vehicles, laptop computers, small printers, disposable items, or other
6 items with a useful life of less than one year.

7 Reappropriation:

8 The Evergreen State College Capital Projects

9 Account--State \$700,000

10 Appropriation:

11 Education Construction Account--State \$4,250,000

12 Prior Biennia (Expenditures) \$42,550,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL ((~~\$43,250,000~~))

15 \$47,500,000

16 **Sec. 197.** 2005 c 488 s 714 (uncodified) is amended to read as
17 follows:

18 **FOR WESTERN WASHINGTON UNIVERSITY**

19 Campus Roadway Development (04-2-073)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The purpose of the reappropriation is to complete a predesign
23 of potential south campus roadway options and general circulation
24 issues that avoids significant impacts on adjacent neighborhoods and
25 conforms to the city of Bellingham traffic plans.

26 (2) The predesign shall also investigate options to achieve higher
27 rates of alternative modes of transportation among faculty, staff, and
28 students, minimize surface parking, and make improvements for traffic
29 circulation, including public transit. Safe movement of pedestrians
30 and bicyclists shall be a priority.

31 (3) Allotment for predesign is contingent upon the completion of a
32 communication and public involvement plan for this project that is
33 consistent with the significant projects section of the Western
34 Washington University institutional master plan and adjacent
35 neighborhood plans adopted by the city of Bellingham, the city of
36 Bellingham Western Washington University neighborhood plan, and the

1 neighborhood meeting requirements contained in Bellingham municipal
2 code 20.40.060. The communication and public involvement plan shall
3 seek to maximize public input through coordination of the planning
4 effort with established neighborhood advisory groups and boards
5 recognized by the city of Bellingham.

6 Reappropriation:

7	Western Washington University Capital Projects	
8	Account--State	((\$38,826))
9		<u>\$36,466</u>
10	Prior Biennia (Expenditures)	\$290,174
11	<u>Future Biennia (Projected Costs)</u>	<u>\$0</u>
12	<u>TOTAL</u>	<u>\$326,640</u>

13 **Sec. 198.** 2005 c 488 s 795 (uncodified) is amended to read as
14 follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Skagit Valley College: Science Building Replacement (04-1-209)

17 Reappropriation:

18	State Building Construction Account--State	\$14,664
----	--	----------

19 Appropriation:

20	State Building Construction Account--State	\$2,693,000
21	<u>Gardner-Evans Higher Education Construction</u>	
22	<u>Account--State</u>	<u>\$325,000</u>
23	<u>Subtotal Appropriation</u>	<u>\$3,018,000</u>
24	Prior Biennia (Expenditures)	\$285,336
25	Future Biennia (Projected Costs)	((\$24,268,049))
26		<u>\$26,693,049</u>
27	TOTAL	((\$27,261,049))
28		<u>\$30,011,049</u>

29 **Sec. 199.** 2005 c 488 s 777 (uncodified) is amended to read as
30 follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Everett Community College: Undergraduate Education Center
33 (04-2-692)

34 Appropriation:

35	State Building Construction Account--State	\$7,363,700
----	--	-------------

1 Gardner-Evans Higher Education Construction

2	Account--State	\$3,844,000
3	<u>Subtotal Appropriation</u>	<u>\$11,207,700</u>
4	Prior Biennia (Expenditures)	\$126,000
5	Future Biennia (Projected Costs)	((\$27,407,540))
6		<u>\$38,103,591</u>
7	TOTAL	((\$34,897,240))
8		<u>\$49,437,291</u>

9 NEW SECTION. Sec. 200. A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Seattle Central Community College: Maritime Academy Repairs (06-1-
13 502)

14 Appropriation:

15 Gardner-Evans Higher Education Construction

16	Account--State	\$268,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$1,588,000
19	TOTAL	\$1,856,000

20 NEW SECTION. Sec. 201. A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Green River College: Water System Replacement (06-1-501)

24 Appropriation:

25 Gardner-Evans Higher Education Construction

26	Account--State	\$1,951,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,951,000

30 NEW SECTION. Sec. 202. A new section is added to 2005 c 488
31 (uncodified) to read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Highline Community College: Primary Power Branch Replacement (06-
34 1-503)

1 Appropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$1,717,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$1,717,000

7 NEW SECTION. **Sec. 203.** A new section is added to 2005 c 488
8 (uncodified) to read as follows:

9 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

10 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

11 Appropriation:

12 Gardner-Evans Higher Education Construction

13	Account--State	\$1,634,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,634,000

17 **Sec. 204.** 2005 c 488 s 905 (uncodified) is amended to read as
18 follows:

19 (1) To ensure that minor works appropriations are carried out in
20 accordance with legislative intent, funds appropriated in this act
21 shall not be allotted until project lists are on file at the office of
22 financial management (~~and the office of financial management has~~
23 ~~formally approved the lists. Proposed revisions~~), the house of
24 representatives capital budget committee, and the senate ways and means
25 committee. All projects must meet the criteria included in subsection
26 (2)(a) of this section. Revisions to the lists must be filed with
27 (~~and approved by~~) the office of financial management, the house of
28 representatives capital budget committee, and the senate ways and means
29 committee and include an explanation of variances from the prior list
30 before funds may be expended on the revisions.

31 (2)(a) Minor works projects are single line appropriations that
32 shall include multiple projects valued between \$25,000 and \$1,000,000
33 each that are of a similar nature and can (~~generally~~) be completed
34 within two years of the appropriation with the funding provided. These
35 projects cannot be combined with or be a part of an overall project,

1 that if combined over a continuous period of time, would exceed
2 \$1,000,000. Minor works categories include (i) health, safety, and
3 code requirements; (ii) facility preservation; (iii) infrastructure
4 preservation; and (iv) program improvement or expansion. Improvements
5 for accessibility in compliance with the Americans with disabilities
6 act may be included in any of the above minor works categories.

7 (b) Minor works appropriations shall not be used for, among other
8 things: Studies, except for technical or engineering reviews or
9 designs that lead directly to and support a project on the same minor
10 works list; planning; design outside the scope of work on a minor works
11 list; moveable, temporary, and traditionally funded operating equipment
12 not in compliance with the equipment criteria established by the office
13 of financial management; software not dedicated to control of a
14 specialized system; moving expenses; land or facility acquisition; or
15 to supplement funding for projects with funding shortfalls unless
16 expressly authorized elsewhere in this act. The office of financial
17 management may make an exception to the limitations described in this
18 subsection (2)(b) for exigent circumstances after notifying the
19 legislative fiscal committees and waiting ten days for comments by the
20 legislature regarding the proposed exception.

21 (3) The (~~office of financial management~~) agency shall (~~forward~~)
22 provide copies of these project lists and revised lists to the office
23 of financial management, the house of representatives capital budget
24 committee, and the senate ways and means committee. No expenditure may
25 be incurred or obligation entered into for minor works appropriations
26 until the office of financial management has approved the allotment of
27 the funds to be expended. The office of financial management shall
28 encourage state agencies to incorporate accessibility planning and
29 improvements into the normal and customary capital program.

30 (4) It is generally not intended to make future appropriations for
31 capital expenditures or for maintenance and operating expenses for an
32 acquisition project or a significant expansion project that is
33 initiated through the minor works process and therefore does not
34 receive a policy and fiscal analysis by the legislature. Minor works
35 projects are intended to be one-time expenditures that do not require
36 future state resources to complete.

1 NEW SECTION. **Sec. 205.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 Executive Order No. 05-05, archaeological and cultural resources,
4 was issued effective November 10, 2005. Agencies and higher education
5 institutions shall comply with the requirements set forth in this
6 executive order.

7 **Sec. 206.** 2005 c 488 s 909 (uncodified) is amended to read as
8 follows:

9 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
10 CONTRACTS. The following agencies may enter into financial contracts,
11 paid from any funds of an agency, appropriated or nonappropriated, for
12 the purposes indicated and in not more than the principal amounts
13 indicated, plus financing expenses and required reserves pursuant to
14 chapter 39.94 RCW. When securing properties under this section,
15 agencies shall use the most economical financial contract option
16 available, including long-term leases, lease-purchase agreements,
17 lease-development with option to purchase agreements or financial
18 contracts using certificates of participation. Expenditures made by an
19 agency for one of the indicated purposes before the issue date of the
20 authorized financial contract and any certificates of participation
21 therein are intended to be reimbursed from proceeds of the financial
22 contract and any certificates of participation therein to the extent
23 provided in the agency's financing plan approved by the state finance
24 committee.

25 State agencies may enter into agreements with the department of
26 general administration and the state treasurer's office to develop
27 requests to the legislature for acquisition of properties and
28 facilities through financial contracts. The agreements may include
29 charges for services rendered.

30 Those noninstructional facilities of higher education institutions
31 authorized in this section to enter into financial contracts are not
32 eligible for state funded maintenance and operations. Instructional
33 space that is available for regularly scheduled classes for academic
34 transfer, basic skills, and workforce training programs may be eligible
35 for state funded maintenance and operations.

36 (1) Department of general administration:

1 (a) Enter into a financing contract for up to \$12,000,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct the fifth and final phase of the roof membrane replacement
4 at the east plaza parking structure as well as safety improvements to
5 the parking garage below the plaza.

6 (b) Enter into a financing contract for up to \$6,000,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94 RCW
8 for the fourth phase of the office building-2 rehabilitation that will
9 renew failing building systems, correct code deficiencies, and improve
10 access.

11 (c) Enter into a financing contract for up to \$13,000,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94 RCW
13 for the rehabilitation of the Cherberg building.

14 (2) Liquor control board: Enter into a financing contract for up
15 to \$17,000,000 plus financing expenses and required reserves pursuant
16 to chapter 39.94 RCW to construct an extension to the liquor control
17 board's distribution center to meet liquor sales growth through 2018.

18 (3) Department of corrections:

19 (a) Enter into a financing contract for up to \$400,000 plus
20 financing expenses and required reserves pursuant to chapter 39.94 RCW
21 to construct a waste transfer station and purchase a garbage truck at
22 the McNeil Island corrections center.

23 (b) Enter into a financing contract for up to \$4,588,000 plus
24 financing expenses and required reserves pursuant to chapter 39.94 RCW
25 to construct a transportation services warehouse and offices for
26 correctional industries.

27 (c) Enter into a financing contract for up to \$4,536,000 plus
28 financing expenses and required reserves pursuant to chapter 39.94 RCW
29 to construct additions to the food factory and warehouses at the Airway
30 Heights corrections center for correctional industries.

31 (4) Parks and recreation commission: Enter into a financing
32 contract in an amount not to exceed \$4,800,000 plus financing expenses
33 and required reserves pursuant to chapter 39.94 RCW to develop Cama
34 Beach state park.

35 (5) Community and technical colleges:

36 (a) ~~((Enter into a financing contract on behalf of Bellevue~~
37 ~~Community College for up to \$20,000,000 plus financing expenses and~~

1 ~~required reserves pursuant to chapter 39.94 RCW to purchase the North~~
2 ~~Center building.~~

3 ~~(b))~~ Enter into a financing contract on behalf of Clark College
4 for up to \$9,100,000 plus financing expenses and required reserves
5 pursuant to chapter 39.94 RCW to construct a ~~((parking structure))~~
6 building for a training center.

7 ~~((c))~~ (b) Enter into a financing contract on behalf of Clover
8 Park Technical College for up to \$14,000,000 plus financing expenses
9 and required reserves pursuant to chapter 39.94 RCW to construct a
10 student center.

11 ~~((d))~~ (c) Enter into a financing contract on behalf of Columbia
12 Basin College for up to \$1,500,000 plus financing expenses and required
13 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
14 building.

15 (d) Enter into a financing contract on behalf of Edmonds Community
16 College for up to \$8,500,000 plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW to construct a bookstore and
18 student center.

19 (e) Enter into a financing contract on behalf of Edmonds Community
20 College for up to \$4,000,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to construct a black box theater
22 as a part of the Instructional Lab building.

23 (f) Enter into a financing contract on behalf of Green River
24 Community College for up to \$7,000,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to purchase Kent
26 Station higher education center.

27 (g) Enter into a financing contract on behalf of Olympic College
28 for up to \$3,600,000 plus financing expenses and required reserves
29 pursuant to chapter 39.94 RCW to construct an addition to the student
30 center bookstore.

31 (h) Enter into a financing contract on behalf of Shoreline
32 Community College for up to \$15,000,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to construct a student
34 union building.

35 (i) Enter into a financing contract on behalf of Skagit Valley
36 Community College for up to \$3,200,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to renovate existing
38 space into a new student center.

1 (j) Enter into a financing contract on behalf of Walla Walla
2 Community College for up to \$2,175,100 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase land, make
4 site improvements, and construct a building for (~~(the enology program)~~)
5 professional-technical instruction.

6 (k) Enter into a financing contract on behalf of Walla Walla
7 Community College for up to \$640,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to construct an
9 addition to the health sciences building at the Clarkston center.

10 (l) Enter into a financing contract on behalf of Seattle Central
11 Community College for up to \$3,000,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to construct a math and
13 science building.

14 (m) Enter into a financing contract on behalf of Pierce
15 College/Puyallup for up to \$8,000,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to construct a student
17 gym and fitness center.

18 (n) Enter into a financing contract on behalf of Pierce College/Ft.
19 Steilacoom for up to \$5,000,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to construct an addition to the
21 college health and wellness center.

22 (o) Enter into a financing contract on behalf of Columbia Basin
23 College for up to \$3,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to construct the Richland health
25 sciences center.

26 (p) The projects in (~~((a))~~) (f), (~~((k))~~) (j), (l), (m), and (n)
27 of this subsection are reauthorizations of projects originally
28 authorized in the 2003-2005 biennium. If the college enters into a
29 financing contract before the effective date of this section, then the
30 appropriate reauthorization contained in this section is null and void.

31 (6) Washington State University: Enter into a financing contract
32 for up to \$11,650,000 plus financing expenses and required reserves
33 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
34 the Tri-Cities.

35 **Sec. 207.** RCW 43.---.--- (section 8, chapter ---, Laws of 2006,
36 (E3SHB No. 2939)) is amended to read as follows:

37 The energy freedom account is created in the state treasury. All

1 receipts from appropriations made to the account, proceeds from other
2 lawful sources, and loan payments of principal and interest derived
3 from loans made under this chapter must be deposited into the account.
4 Moneys in the account may be spent only after appropriation.
5 Expenditures from the account may be used only for loans and grants to
6 political subdivisions for renewable energy and biofuel development
7 projects and activities authorized under this chapter or otherwise
8 authorized by the legislature.

9 NEW SECTION. **Sec. 208.** A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 OFFICE OF FINANCIAL MANAGEMENT. The legislature finds that the
12 January 23, 2006, report on 63-20 capital projects financing submitted
13 by the state treasurer raised significant issues that could benefit
14 from additional exploration and analysis. The legislature further
15 finds that financing costs are only one important dimension to consider
16 when analyzing and comparing the use of conventional bonds with other
17 capital project financing mechanisms in the development of major public
18 facilities. Other factors that must be considered include total
19 project and life-cycle costs, long-term costs of capital, scheduling,
20 generally accepted accounting principles, transfer of risk, project
21 management, project complexity, public works contracting procedures,
22 and applicability of private sector strategies or practices in the
23 development and ongoing maintenance of public facilities.

24 The office of financial management and the department of general
25 administration, in consultation with legislative staff from the
26 appropriate policy and fiscal committees of the legislature shall:

27 (1) Research models and best practices used by other governments
28 and private industry to provide major facility and infrastructure
29 information for budgeting purposes, including the updated joint
30 legislative audit and review committee life-cycle cost model in section
31 102 of this act. The analysis must include total cost of capital and
32 long-term forecasting information for facility preservation, major
33 facility or system replacement, and new capacity to result in more
34 effective investment decisions for major public facilities and
35 infrastructure.

36 (2) Develop recommendations that incorporate best practices in the

1 state's capital budgeting process and public works contracting
2 procedures, including lessons learned from 63-20 financing projects
3 entered into by state agencies or local governments.

4 (3) Develop recommendations for appropriate uses of alternative
5 capital project financing instruments and a corresponding decision
6 making process.

7 (4) Develop a strategy to manage risk and reduce the potential for
8 claims and litigation associated with state construction projects.
9 This strategy must include the enumeration of best practices for the
10 management of project risk and conflicts, in order to minimize future
11 expenses related to construction claims.

12 (5) Coordinate with the capital projects advisory review board
13 created in chapter 377, Laws of 2005 to evaluate public capital project
14 construction processes and policies related to alternative public works
15 delivery methods.

16 (6) Submit report findings and recommendations to the appropriate
17 fiscal committees of the legislature by September 1, 2007.

18 **Sec. 209.** RCW 79.17.010 and 2003 1st sp.s. c 25 s 939 and 2003 c
19 334 s 452 are each reenacted and amended to read as follows:

20 (1) The department, with the approval of the board, may exchange
21 any state land and any timber thereon for any land of equal value in
22 order to:

- 23 (a) Facilitate the marketing of forest products of state lands;
- 24 (b) Consolidate and block-up state lands;
- 25 (c) Acquire lands having commercial recreational leasing potential;
- 26 (d) Acquire county-owned lands;
- 27 (e) Acquire urban property which has greater income potential or

28 which could be more efficiently managed by the department in exchange
29 for state urban lands as defined in RCW 79.19.100; or

30 (f) Acquire any other lands when such exchange is determined by the
31 board to be in the best interest of the trust for which the state land
32 is held.

33 (2) Land exchanged under this section shall not be used to reduce
34 the publicly owned forest land base.

35 (3) The board shall determine that each land exchange is in the
36 best interest of the trust for which the land is held prior to
37 authorizing the land exchange.

1 (4) During the biennium ending June 30, ((2005)) 2007, the
2 department, with approval of the board, may exchange any state land and
3 any timber thereon for any land and proceeds of equal value. Proceeds
4 may be in the form of cash or services in order to achieve the purposes
5 established in this section. Any cash received as part of an exchange
6 transaction shall be deposited in the resource management cost account
7 to pay for administrative expenses incurred in carrying out an exchange
8 transaction. The amount of proceeds received from the exchange partner
9 may not exceed five percent of the total value of the exchange. The
10 receipt of proceeds shall not change the character of the transaction
11 from an exchange to a sale.

12 NEW SECTION. **Sec. 210.** A new section is added to 2005 c 488
13 (uncodified) to read as follows:

14 Eastern Washington University is authorized to sell its Spokane
15 center. Proceeds from the sale must be deposited into the higher
16 education construction account. Proceeds may be used to acquire or
17 design a facility on or adjacent to the Riverpoint higher education
18 campus for the university's Spokane-based program offerings. Eastern
19 Washington University must report to the office of financial management
20 and the appropriate fiscal committees of the legislature upon sale of
21 the center as well as expenditure of the proceeds.

22 **Sec. 211.** RCW 43.99N.060 and 2000 c 137 s 1 are each amended to
23 read as follows:

24 (1) The stadium and exhibition center account is created in the
25 custody of the state treasurer. All receipts from the taxes imposed
26 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
27 deposited into the account. Only the director of the office of
28 financial management or the director's designee may authorize
29 expenditures from the account. The account is subject to allotment
30 procedures under chapter 43.88 RCW. An appropriation is not required
31 for expenditures from this account.

32 (2) Until bonds are issued under RCW 43.99N.020, up to five million
33 dollars per year beginning January 1, 1999, shall be used for the
34 purposes of subsection (3)(b) of this section, all remaining moneys in
35 the account shall be transferred to the public stadium authority,

1 created under RCW 36.102.020, to be used for public stadium authority
2 operations and development of the stadium and exhibition center.

3 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
4 stadium and exhibition center account shall be used exclusively for the
5 following purposes in the following priority:

6 (a) On or before June 30th of each year, the office of financial
7 management shall accumulate in the stadium and exhibition center
8 account an amount at least equal to the amount required in the next
9 succeeding twelve months for the payment of principal of and interest
10 on the bonds issued under RCW 43.99N.020;

11 (b) An additional reserve amount not in excess of the expected
12 average annual principal and interest requirements of bonds issued
13 under RCW 43.99N.020 shall be accumulated and maintained in the
14 account, subject to withdrawal by the state treasurer at any time if
15 necessary to meet the requirements of (a) of this subsection, and,
16 following any withdrawal, reaccumulated from the first tax revenues and
17 other amounts deposited in the account after meeting the requirements
18 of (a) of this subsection; and

19 (c) The balance, if any, shall be transferred to the youth athletic
20 facility account under subsection (4) of this section.

21 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
22 and 36.38.040 or other amounts that if used as provided under (a) and
23 (b) of this subsection would cause the loss of any tax exemption under
24 federal law for interest on bonds issued under RCW 43.99N.020 shall be
25 deposited in and used exclusively for the purposes of the youth
26 athletic facility account and shall not be used, directly or
27 indirectly, as a source of payment of principal of or interest on bonds
28 issued under RCW 43.99N.020, or to replace or reimburse other funds
29 used for that purpose.

30 (4) Any moneys in the stadium and exhibition center account not
31 required or permitted to be used for the purposes described in
32 subsection (3)(a) and (b) of this section shall be deposited in the
33 youth athletic facility account hereby created in the state treasury.
34 Expenditures from the account may be used only for purposes of grants
35 or loans to cities, counties, and qualified nonprofit organizations for
36 community outdoor athletic facilities. For the 2005-2007 biennium,
37 moneys in the account may also be used for the recreation level of
38 service study for local and regional active recreation facilities

1 identified in section 168 of this act. Only the director of the
2 interagency committee for outdoor recreation or the director's designee
3 may authorize expenditures from the account. The account is subject to
4 allotment procedures under chapter 43.88 RCW, but an appropriation is
5 not required for expenditures. The athletic facility grants or loans
6 may be used for acquiring, developing, equipping, maintaining, and
7 improving community outdoor athletic facilities. Funds shall be
8 divided equally between the development of new community outdoor
9 athletic facilities, the improvement of existing community outdoor
10 athletic facilities, and the maintenance of existing community outdoor
11 athletic facilities. Cities, counties, and qualified nonprofit
12 organizations must submit proposals for grants or loans from the
13 account. To the extent that funds are available, cities, counties, and
14 qualified nonprofit organizations must meet eligibility criteria as
15 established by the director of the interagency committee for outdoor
16 recreation. The grants and loans shall be awarded on a competitive
17 application process and the amount of the grant or loan shall be in
18 proportion to the population of the city or county for where the
19 community outdoor athletic facility is located. Grants or loans
20 awarded in any one year need not be distributed in that year. The
21 director of the interagency committee for outdoor recreation may expend
22 up to one and one-half percent of the moneys deposited in the account
23 created in this subsection for administrative purposes.

24 **Sec. 212.** 2005 c 488 s 927 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--TRANSFERS**

27 Local Toxics Control Account: For transfer
28 to the state toxics control account \$13,900,000
29 State Drought Preparedness Account: For
30 transfer to the charitable, education, penal
31 and reformatory institutions account \$970,000

32 NEW SECTION. **Sec. 213.** Part headings in this act are not any part
33 of the law.

34 NEW SECTION. **Sec. 214.** If any provision of this act or its

1 application to any person or circumstance is held invalid, the
2 remainder of the act or the application of the provision to other
3 persons or circumstances is not affected.

4 NEW SECTION. **Sec. 215.** This act is necessary for the immediate
5 preservation of the public peace, health, or safety, or support of the
6 state government and its existing public institutions, and takes effect
7 immediately.

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	63
CRIMINAL JUSTICE TRAINING COMMISSION	19
DEPARTMENT OF AGRICULTURE	55
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	3
DEPARTMENT OF CORRECTIONS	22
DEPARTMENT OF ECOLOGY	25
DEPARTMENT OF FISH AND WILDLIFE	49
DEPARTMENT OF GENERAL ADMINISTRATION	15
DEPARTMENT OF NATURAL RESOURCES	52
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	20
DEPARTMENT OF VETERANS AFFAIRS	21
EASTERN WASHINGTON UNIVERSITY	63
EMPLOYMENT SECURITY DEPARTMENT	24
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	39
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	2
OFFICE OF FINANCIAL MANAGEMENT	1, 73
STATE BOARD OF EDUCATION	56, 59
STATE PARKS AND RECREATION COMMISSION	35
STATE SCHOOL FOR THE BLIND	60
THE EVERGREEN STATE COLLEGE	64
UNIVERSITY OF WASHINGTON	61
WESTERN WASHINGTON UNIVERSITY	64"

ESSB 6384 - H COMM AMD
 By Committee on Capital Budget

ADOPTED AS AMENDED 02/28/2006

1 On page 1, line 2 of the title, after "improvements;" strike the
 2 remainder of the title and insert "amending RCW 43.99N.060; amending
 3 RCW 43.---.--- (section 8, chapter ---, Laws of 2006, (E3SHB No.
 4 2939)); amending 2006 c --- s 2 (E2SHB No. 2393) (uncodified); amending
 5 2005 c 488 ss 109, 112, 125, 131, 138, 142, 143, 152, 156, 201, 206,
 6 238, 252, 255, 264, 287, 323, 324, 325, 327, 329, 340, 341, 342, 346,
 7 360, 365, 368, 369, 370, 372, 376, 382, 385, 386, 387, 390, 391, 392,
 8 398, 401, 402, 395, 414, 425, 427, 443, 451, 453, 460, 601, 605, 606,

1 607, 609, 610, 612, 613, 632, 650, 659, 696, 714, 795, 777, 905, 909,
2 and 927 (uncodified); reenacting and amending RCW 79.17.010; adding new
3 sections to 2005 c 488 (uncodified); creating new sections; and
4 declaring an emergency."

--- END ---