
SUBSTITUTE SENATE BILL 6233

State of Washington

58th Legislature

2004 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Hewitt and Fairley; by request of Governor Locke)

READ FIRST TIME 03/02/04.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.99E.025, 70.146.030, and 43.82.010; amending 2003 1st sp.s. c 26 ss
4 101, 104, 105, 107, 110, 159, 169, 234, 313, 312, 317, 340, 367, 369,
5 354, 394, 397, 406, 501, 743, 678, 738, 130, 135, 267, 273, 304, 310,
6 315, 356, 379, 389, 390, 412, 426, 601, 603, 606, 615, 633, 659, 702,
7 786, 798, 801, 695, 784, 787, 795, 628, 905, 907, and 915 (uncodified);
8 adding new sections to 2003 1st sp.s. c 26 (uncodified); adding a new
9 section to chapter 89.08 RCW; adding a new section to chapter 39.33
10 RCW; creating a new section; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
13 adopted making changes to existing appropriations and making new
14 appropriations which, subject to the provisions set forth in this act,
15 the several dollar amounts hereinafter specified, or so much thereof as
16 shall be necessary to accomplish the purposes designated, are hereby
17 appropriated and authorized to be incurred for capital purposes for the
18 biennium ending June 30, 2005, out of the several funds specified in
19 this act.

PART 1

CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State \$164,000

Appropriation:

State Building Construction Account--State \$500,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State \$558,000

((Rural Washington Loan Account--Federal \$4,739,295

Subtotal Reappropriation \$5,297,295))

Appropriation:

Rural Washington Loan Account--State \$4,542,969

Prior Biennia (Expenditures) ((\$2,353,072))

\$2,549,398

Future Biennia (Projected Costs) \$0

TOTAL \$7,650,367

1 **Sec. 103.** 2003 1st sp.s. c 26 s 105 (uncodified) is amended to
 2 read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Rural Washington Loan Fund (RWLF) (04-4-009)

5 Appropriation:

6	General Fund--Federal	\$1,900,000
7	Rural Washington Loan Account--(Federal) <u>State</u>	\$1,581,000
8	Subtotal Appropriation	\$3,481,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$24,132,000
11	TOTAL	\$27,613,000

12 **Sec. 104.** 2003 1st sp.s. c 26 s 107 (uncodified) is amended to
 13 read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15 Building for the Arts (04-4-007)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: The appropriation is subject to the
 18 provisions of RCW 43.63A.750. The following projects are eligible for
 19 funding:

20	Projects	Location	Recommendation
21	Artspace (Tashiro Kaplan)	Seattle	\$300,000
22	Broadway center	Tacoma	\$400,000
23	Children's museum	Everett	\$200,000
24	Columbia city gallery	Seattle	\$110,000
25	Cornish College	Seattle	\$700,000
26	Friends of Gladish	Pullman	\$37,000
27	Historic cooper school	Seattle	\$32,000
28	Lincoln theatre	Mt. Vernon	\$110,000
29	Olympic theatre arts	Sequim	\$265,000
30	Orcas sculpture park	Eastsound	\$15,000
31	Pacific Northwest ballet	Bellevue	\$268,000
32	Pratt fine arts center	Seattle	\$700,000
33	Richland players theatre	Richland	\$51,000
34	S'Klallam longhouse	Kingston	\$200,000

1	Seattle art museum	Seattle	\$700,000
2	Squaxin Island museum	Shelton	\$100,000
3	Vashon allied arts	Vashon	\$80,000
4	Velocity dance center	Seattle	\$35,000
5	Western Washington center for the arts	Port Orchard	\$165,000
6	((World kite museum	Long Beach	(\$32,000))
7	TOTAL		(\$4,500,000))
8			<u>\$4,468,000</u>

9 Appropriation:

10	State Building Construction Account--State	(\$4,500,000)
11		<u>\$4,468,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$16,000,000
14	TOTAL	(\$20,500,000)
15		<u>\$20,468,000</u>

16 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
19 Community Economic Revitalization Board (CERB) (04-4-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent
22 of the appropriation in this section ~~((is provided solely for loans to~~
23 ~~local governments))~~ may be used for grants.

24 Appropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State	\$11,491,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$36,718,769
29	TOTAL	\$48,209,769

30 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
33 Drinking Water Assistance Program (00-2-007)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Funding from the state public works trust
3 fund shall be matched with new federal sources to improve the quality
4 of drinking water in the state, and shall be used solely for projects
5 that achieve the goals of the federal safe drinking water act.

6 Reappropriation:

7	Drinking Water Assistance Account--State	\$3,983,356
8	Prior Biennia (Expenditures)	\$3,716,644
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,700,000

11 NEW SECTION. **Sec. 107.** A new section is added to 2003 1st sp.s.
12 c 26 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 Heritage Park (2001-H-004)

15 Reappropriation:

16	Capitol Building Construction Account--State	\$270,869
17	Prior Biennia (Expenditures)	14,559,774
18	Future Biennia (Projected Costs)	0
19	TOTAL	14,830,643

20 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

24 Reappropriation:

25	Thurston County Capital Facilities Account--State . . .	\$1,001,000
26	Prior Biennia (Expenditures)	\$1,964,065
27	Future Biennia (Projected Costs)	\$19,090,000
28	TOTAL	\$22,055,065

29 **Sec. 109.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 Engineering and Architectural Services (04-2-014)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section shall be used to provide
4 project management services to state agencies as required by RCW
5 43.19.450 that are essential and mandated activities defined as core
6 services and are included in the engineering and architectural
7 services' responsibilities and task list for general public works
8 projects of normal complexity. The general public works projects
9 included are all those financed by the state capital budget for the
10 biennium ending June 30, 2005, with individual total project values up
11 to \$20 million.

12 (2) The department may negotiate agreements with agencies for
13 additional fees to manage projects financed by financial contracts,
14 other alternative financing, projects with a total value greater than
15 \$20 million, or for the nonstate funded portion of projects with mixed
16 funding sources.

17 (3) The department shall review each community and technical
18 college request and the requests of other client agencies for funding
19 any project over \$2.5 million for inclusion in the 2004 supplemental
20 capital budget and the 2005-07 capital budget to ensure that the amount
21 requested by the agency is appropriate for predesign, design, and
22 construction, depending on the phase of the project being requested.
23 The department shall pay particular attention: (a) That the budgeted
24 amount requested is at an appropriate level for the various components
25 that make up the cost of the project such as project management; and
26 (b) that standard measurements such as cost per square foot are
27 reasonable. The department shall also assist the office of financial
28 management with review of other agency projects as requested.

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State	\$140,000
32	State Building Construction Account--State	(\$6,009,000)
33		<u>\$6,959,000</u>
34	<u>Community and Technical College Capital Projects</u>	
35	<u>Account--State</u>	<u>1,513,000</u>
36	Thurston County Capital Facilities Account--State	(\$3,437,000)
37		<u>\$974,000</u>
38	Subtotal Appropriation	\$9,586,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	((\$0))
3		<u>\$41,308,400</u>
4	TOTAL	((\$9,586,000))
5		<u>\$50,894,400</u>

6 NEW SECTION. **Sec. 110.** A new section is added to 2003 1st sp.s.
7 c 26 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

9 Eastern State Hospital: Legal Offender Unit (98-2-002)

10 Reappropriation:

11	State Building Construction Account--State	\$250,000
12	Prior Biennia (Expenditures)	\$15,330,537
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$15,580,537

15 **Sec. 111.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water Assistance Program (04-4-003)

19 The appropriation in this section is subject to the following
20 conditions and limitations: This appropriation is provided solely for
21 an interagency agreement with the department of community, trade, and
22 economic development to make, in cooperation with the public works
23 board, loans to local governments and public water systems for projects
24 and activities to protect and improve the state's drinking water
25 facilities and resources.

26 Appropriation:

27	Drinking Water Assistance Account--Federal	((\$28,122,000))
28		<u>\$46,222,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$28,122,000))
32		<u>\$46,222,000</u>

1 **Sec. 112.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Centennial Clean Water Program (04-4-007)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Up to \$7,547,044 of the water quality account appropriation is
8 provided for the extended grant payment to Metro/King county.

9 (2) Up to \$10,000,000 of the state building construction account--
10 state appropriation is provided for the extended grant payment to
11 Spokane for the Spokane-Rathdrum Prairie aquifer.

12 (3) \$2,000,000 of the state building construction account--state
13 appropriation is provided solely for water quality facility grants for
14 communities with a population of less than 5,000. The department shall
15 give priority consideration to: (a) Communities subject to a
16 regulatory order from the department of ecology for noncompliance with
17 water quality regulations; (b) projects for which design work has been
18 completed; and (c) projects with a local match from reasonable water
19 quality rates and charges.

20 ~~((4)) (\$1,500,000 of the state building construction state~~
21 ~~appropriation is provided solely for water conveyance facilities to~~
22 ~~implement the 1996 memorandum of agreement regarding utilization of~~
23 ~~Skagit river basin water resources for in stream and out of stream~~
24 ~~purposes.~~

25 ~~(+5))~~ \$4,000,000 of the state building construction account--state
26 appropriation is provided solely for a grant to the city of Duvall for
27 construction of a sewage treatment plant.

28 ~~((+6))~~ (5) \$1,000,000 of the state building construction account--
29 state appropriation is provided solely for the Klickitat wastewater
30 treatment project.

31 ~~((+7))~~ (6) The remaining appropriation in this section is provided
32 for statewide water quality implementation and planning grants and
33 loans. The department shall give priority consideration to projects
34 located in basins with critical or depressed salmonid stocks.

35 ~~((+8))~~ (7) In addition to the annual project progress reporting
36 requirement of RCW 43.88.160(3), the department shall file quarterly
37 project progress reports with the office of financial management.

1 (8) \$1,000,000 of the appropriations is to assist the city of
2 Enumclaw with waste water treatment upgrades to address phosphorus
3 loading in the White river.

4 Appropriation:

5	State Building Construction Account--State	((\$30,452,000))
6		<u>\$29,952,000</u>
7	Water Quality Account--State	\$15,948,000
8	Subtotal Appropriation	((\$46,400,000))
9		<u>\$45,900,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$200,000,000
12	TOTAL	((\$246,400,000))
13		<u>\$245,900,000</u>

14 **Sec. 113.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Centennial Clean Water Fund (02-4-007) and (86-2-007)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation is subject to the conditions and
21 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

22 (2) The reappropriation for project number 86-2-007 is \$793,214 for
23 the public works assistance account and \$4,600,505 for the water
24 quality account. The remainder, \$13,702,946 for the water quality
25 account, is for project number 02-4-007.

26 Reappropriation:

27	<u>Public Works Assistance Account--State</u>	<u>\$793,214</u>
28	Water Quality Account--State	((\$20,210,510))
29		<u>\$18,303,451</u>
30	<u>Subtotal Reappropriation</u>	<u>\$19,096,665</u>
31	Prior Biennia (Expenditures)	((\$115,983,563))
32		<u>\$117,890,622</u>
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$136,194,073))
35		<u>\$136,987,287</u>

1 **Sec. 114.** 2003 1st sp.s. c 26 s 317 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Padilla Bay Expansion (02-2-006)

5 Reappropriation:

6	General Fund--Federal	((\$1,472,891))
7		<u>\$1,374,553</u>
8	State Building Construction Account--State	((\$693,353))
9		<u>\$651,208</u>
10	Subtotal Reappropriation	((\$2,166,244))
11		<u>\$2,025,761</u>

12 Appropriation:

13	General Fund--Federal	((\$2,417,196))
14		<u>\$2,562,128</u>
15	State Building Construction Account--State	\$568,804
16	Subtotal Appropriation	((\$2,986,000))
17		<u>\$3,130,932</u>
18	Prior Biennia (Expenditures)	((\$527,756))
19		<u>\$668,239</u>
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$5,680,000))
22		<u>\$5,824,932</u>

23 **Sec. 115.** 2003 1st sp.s. c 26 s 340 (uncodified) is amended to
24 read as follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26 Iron Horse Trail (04-2-016)

27 ~~((The appropriation in this section is subject to the following~~
28 ~~conditions and limitations:~~

29 ~~(1) In addition to the annual project progress reporting~~
30 ~~requirement of RCW 43.88.160(3), the commission shall file quarterly~~
31 ~~project progress reports with the office of financial management.~~

32 ~~(2) The commission shall submit a study of potential user fees that~~
33 ~~could support maintenance, operation, and capital renewal costs of the~~
34 ~~agency's three cross state trails. This study must be submitted to the~~
35 ~~office of financial management by June 30, 2004.)~~

1 The appropriation in this section is subject to the following
2 conditions and limitations: The commission shall submit a study of
3 potential user fees that could support maintenance, operation, and
4 capital renewal costs of the commission's three cross-state trails.
5 This study must be submitted to the office of financial management by
6 June 30, 2004.

7 Appropriation:

8 (~~State Building Construction Account~~ State)

9 <u>Parks Renewal and Stewardship Account--State</u>	\$262,500
10 Prior Biennia (Expenditures)	\$0
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	\$262,500

13 **Sec. 116.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to
14 read as follows:

15 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

16 Salmon Recovery (00-2-001)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The agency shall report to the legislature by December 1, 2003,
20 on the reason for funds in this section not being expended.

21 (2) \$974,000 of this 2004 amendment is for a fund balance
22 adjustment.

23 Reappropriation:

24 General Fund--Federal	\$35,263,219
25 Salmon Recovery Account--State	((\$11,076,017))
	<u>\$8,457,819</u>
27 Subtotal Reappropriation	((\$46,339,236))
	<u>\$43,721,038</u>
29 Prior Biennia (Expenditures)	((\$53,566,576))
	<u>\$55,210,774</u>
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	((\$101,569,389))
	<u>\$98,931,812</u>

34 **Sec. 117.** 2003 1st sp.s. c 26 s 369 (uncodified) is amended to
35 read as follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (~~(\$23,187,500 of the appropriation is provided for grants for~~
6 ~~restoration projects.)~~) At least one-half of the total actual
7 expenditures provided in this section shall be for restoration
8 projects. Total actual expenditures shall mean the sum of the state
9 building construction account--state appropriation and the actual
10 federal grant awards received for the purposes of this section.

11 (2) The remainder of the appropriation is provided solely for
12 grants for other salmon recovery efforts. These grants shall include
13 a grant to any regional recovery board established in the Revised Code
14 of Washington and may include grants for additional restoration
15 projects.

16 (3) By December 1, 2003, the salmon recovery funding board shall
17 provide a report to the house of representatives capital budget
18 committee and the senate ways and means committee that enumerates board
19 expenditures for salmon recovery projects and activities. The report
20 shall include a list of each project that has been approved for funding
21 by the board, and each project that was submitted on a lead entity
22 habitat project schedule and not funded by the board. Each list shall
23 include the project, project description, project sponsor, status of
24 the project including expenditures to date and completion date, and
25 matching funds that were available for the project. The report shall
26 also include a list and description of all other activities funded by
27 the board including consulting contracts, lead entity and regional
28 recovery board contracts, a description of each of these activities,
29 and the timeline for their completion.

30 Appropriation:

31	General Fund--Federal	\$34,375,000
32	State Building Construction Account--State	\$12,000,000
33	Subtotal Appropriation	\$46,375,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$46,375,000

1 **Sec. 118.** 2003 1st sp.s. c 26 s 354 (uncodified) is amended to
2 read as follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriation is provided for the approved list of projects
8 in LEAP capital document No. 2003-45, as developed on June 4, 2003, and
9 LEAP capital document No. 2004-17, as developed on February 25, 2004.

10 In addition to the annual project progress reporting requirement of RCW
11 43.88.160(3), the committee shall file quarterly project progress
12 reports with the office of financial management.

13 (2) It is the intent of the legislature that any moneys remaining
14 unexpended shall be reappropriated in the 2005-07 biennium, but no
15 reappropriations shall be made in subsequent biennia.

16 (3) The department of natural resources shall manage lands acquired
17 through project No. 02-1090, "Bone river and Niawiakum river natural
18 area preserves," as natural resources conservation areas under chapter
19 79.71 RCW.

20 Appropriation:

21 Outdoor Recreation Account--State	\$22,500,000
22 Habitat Conservation Account--State	\$22,500,000
23 Subtotal Appropriation	\$45,000,000
24 Prior Biennia (Expenditures)	\$0
25 Future Biennia (Projected Costs)	\$120,000,000
26 TOTAL	\$165,000,000

27 **Sec. 119.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Job Creation and Infrastructure Projects (03-1-001)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The reappropriation shall support the projects as listed in
34 section 212, chapter 238, Laws of 2002.

35 (2) The legislature does not intend to reappropriate amounts not
36 expended by June 30, 2005.

1	Reappropriation:	
2	State Building Construction Account--State	((\$970,000))
3		<u>\$1,285,000</u>
4	Prior Biennia (Expenditures)	((\$2,070,000))
5		<u>\$1,755,000</u>
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,040,000

8 **Sec. 120.** 2003 1st sp.s. c 26 s 397 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Fish and Wildlife Population and Habitat Protection (04-1-002)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 ((~~1~~)) \$400,000 of the wildlife account--state appropriation is
15 provided solely for upland wildlife habitat.

16 ((~~2~~) ~~\$500,000 of the wildlife account--state appropriation is~~
17 ~~provided solely to maintain existing mitigation agreements in the Snake~~
18 ~~river region for upland habitat and additional agreements with~~
19 ~~landowners.))~~

20 Appropriation:

21	General Fund--Federal	\$2,830,000
22	General Fund--Private/Local	\$3,500,000
23	State Building Construction Account--State	\$2,400,000
24	Wildlife Account--State	((\$1,700,000))
25		<u>\$1,200,000</u>
26	Subtotal Appropriation	((\$10,430,000))
27		<u>\$9,930,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$10,430,000))
31		<u>\$9,930,000</u>

32 **Sec. 121.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 Minor Works (02-2-001) and (00-2-011)

1	Reappropriation:	
2	Forest Development Account--State	\$256,230
3	Resources Management Cost Account--State	\$482,466
4	State Building Construction Account--State	\$455,575
5	Agricultural College Trust Management Account--State . . .	\$68,950
6	Subtotal Reappropriation	\$1,263,221
7	Prior Biennia (Expenditures)	\$6,006,779
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,270,000

10 **Sec. 122.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to
11 read as follows:

12 **FOR THE WASHINGTON STATE PATROL**

13 Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

14 Appropriation:

15	State Building Construction Account--State	\$800,000
16	Prior Biennia (Expenditures)	\$12,059,864
17	Future Biennia (Projected Costs)	\$1,655,000
18	TOTAL	\$14,514,864

19 **Sec. 123.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to
20 read as follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 South Puget Sound Community College: Humanities/General Education
23 Complex (00-2-679)

24 Reappropriation:

25	((Education Construction Account--State))	
26	<u>State Building Construction Account--State</u>	\$1,092,690

27 Appropriation:

28	State Building Construction Account--State	\$17,350,248
29	Prior Biennia (Expenditures)	\$812,310
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$19,255,248

32 NEW SECTION. **Sec. 124.** A new section is added to 2003 1st sp.s.
33 c 26 (uncodified) to read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Leadbetter Point Restoration (04-1-026)

3 Reappropriation:

4	General Fund--Federal	\$107,933
5	Prior Biennia (Expenditures)	\$886,067
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$994,000

8 **Sec. 125.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to
9 read as follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11 CWU/Des Moines Higher Education Center (02-2-101)

12 Reappropriation:

13	State Building Construction Account--State	(\$2,500,000)
14		<u>\$2,200,000</u>

15 Appropriation:

16	State Building Construction Account--State	\$1,438,000
17	((Community and Technical College Capital Projects	
18	Account--State)) <u>Gardner-Evans Higher Education</u>	
19	<u>Construction Account--State</u>	\$2,962,000
20	Central Washington University Capital Projects	
21	Account--State	\$3,600,000
22	Subtotal Appropriation	\$8,000,000
23	Prior Biennia (Expenditures)	\$75,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	(\$10,575,000)
26		<u>\$10,275,000</u>

27 **Sec. 126.** 2003 1st sp.s. c 26 s 738 (uncodified) is amended to
28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Highline Community College: Higher Ed Center/Childcare (00-2-678)

31 Reappropriation:

32	State Building Construction Account--State	\$985,949
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33 Appropriation:

34	Gardner-Evans Higher Education Construction	
35	Account--State	(\$14,654,000)

1		<u>\$11,692,000</u>
2	Community and Technical College Capital Projects	
3	Account--State	((\$3,898,000))
4		<u>\$6,860,000</u>
5	Subtotal Appropriation	\$18,552,000
6	Prior Biennia (Expenditures)	\$1,359,051
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$20,897,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State	((\$8,500,000))
	<u>\$12,700,000</u>
State Building Construction Account--State	\$4,000,000

1	Subtotal Appropriation	((\$12,500,000))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$32,400,000
5	TOTAL	((\$44,900,000))
6		<u>\$49,100,000</u>

7 **Sec. 202.** 2003 1st sp.s. c 26 s 135 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Lewis and Clark Confluence Project (04-2-954)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section shall
13 meet the requirements of section 151(1) of this act.

14 Appropriation:

15	State Building Construction Account--State	((\$3,000,000))
16		<u>\$5,000,000</u>
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	((\$3,000,000))
20		<u>\$5,000,000</u>

21 NEW SECTION. **Sec. 203.** A new section is added to 2003 1st sp.s.
22 c 26 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Port of Walla Walla Land Acquisition (2004-4-961)

25 Appropriation:

26	State Building Construction Account--State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 204.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Capital Budget and Facilities Management Enhancement (05-2-850)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The purpose of this appropriation is to
 3 implement the recommendations of the higher education facilities
 4 preservation study and other related budget and financial management
 5 system improvements. These improvements should also be applicable to
 6 nonhigher education institutions.

7 Appropriation:

8	Education Construction Account--State	\$150,000
9	Charitable, Educational, Reformatory, and Penal	
10	Institutions Account--State	\$15,000
11	Subtotal Appropriation	\$165,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$165,000

15 NEW SECTION. **Sec. 205.** A new section is added to 2003 1st sp.s.
 16 c 26 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

18 Legislative Building: Rehabilitation and Capital Addition
 19 (2001-1-008)

20 The appropriations in this section are subject to the following
 21 conditions and limitations: \$1,400,000 of the state building
 22 construction account--state appropriation is provided for the costs of
 23 equipping the Legislative building for technology infrastructure,
 24 including computer wiring closets, audio and video connections, and
 25 wireless computer capabilities.

26 Reappropriation:

27	State Building Construction Account--State	\$6,000,000
28	Capitol Historic District Construction	
29	Account--State	\$68,450,000
30	Subtotal Appropriation	\$74,450,000

31 Appropriation:

32	State Building Construction Account--State	\$2,500,000
33	Thurston County Capital Facilities	
34	Account--State	\$2,300,000
35	Subtotal Appropriation	\$4,800,000

1 Prior Biennia (Expenditures) \$26,031,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$107,281,000

4 NEW SECTION. **Sec. 206.** A new section is added to 2003 1st sp.s.
 5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7 Cherberg Building: Rehabilitation (2002-1-005)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The appropriation is for the purpose of
 10 furthering the John A. Cherberg building rehabilitation project,
 11 including but not limited to the following: Project final design and
 12 initial phase of reconstruction; purchase and remodel of the two
 13 modular buildings currently owned by the Legislative building
 14 rehabilitation project; and remodel of a portion of the Joel M.
 15 Pritchard building for use as swing space during reconstruction.

16 Appropriation:

17 State Building Construction Account--State \$5,000,000
 18 Prior Biennia (Expenditures) \$695,000
 19 Future Biennia (Projected Costs) \$15,429,000
 20 TOTAL \$21,124,000

21 NEW SECTION. **Sec. 207.** A new section is added to 2003 1st sp.s.
 22 c 26 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center for Women: Sewer Connection Fee
 25 (05-2-002)

26 Appropriation:

27 State Building Construction Account--State \$140,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$140,000

31 NEW SECTION. **Sec. 208.** A new section is added to 2003 1st sp.s.
 32 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Statewide: Water system Plans (05-1-003)

3 Appropriation:

4	State Building Construction Account--State	\$110,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$110,000

8 **Sec. 209.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Minor Works - Health, Safety, and Code (04-1-021)

12 Appropriation:

13	State Building Construction Account--State	(\$4,000,000)
14		<u>\$3,750,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	(\$4,000,000)
18		<u>3,750,000</u>

19 **Sec. 210.** 2003 1st sp.s. c 26 s 273 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Master Planning (04-4-950)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is provided solely for the department to
26 contract for master planning services.

27 (2) The department shall incorporate the integration of operating
28 and capital in the scope of work and master planning effort to include
29 a minimum six-year planning horizon.

30 (3) The master plan shall include an analysis of forecasted
31 offender population growth, gender, custody level, population and
32 medical needs, infrastructure needs, and a system-wide view of facility
33 needs. Alternatives should be generated that include the management of
34 excess capacity, such as rental beds, regional jails, and other options
35 to add capacity to the existing system at the same or a lower cost than

1 new construction of prison beds and eventual operating costs. These
2 alternatives shall include an exploration of using other state
3 facilities that are currently being reviewed as part of a master
4 planning process.

5 (4) The plan shall consider strategies to integrate capital and
6 operating planning and improve efficiencies in both areas.

7 ~~((+6+))~~ (5) The department shall not deduct any portion of this
8 amount for administrative costs related to new staffing.

9 Appropriation:

10	State Building Construction Account--State	\$500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$500,000

14 **Sec. 211.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$8,000,000 of the appropriation is provided solely for a grant
21 to the port of Ridgefield to continue clean-up actions on port-owned
22 property.

23 (2) \$1,200,000 of the appropriation is provided solely to assist
24 the city of Spokane with a brownfield clean-up at the "Summit
25 Properties."

26 (3) \$1,800,000, or as much thereof as may be necessary, of the
27 appropriation is provided solely for a grant to Klickitat county for
28 removal and disposal or recycling of vehicle tires. The grant shall
29 include conditions that require Klickitat county to contract for the
30 vehicle tire removal following a competitive bidding process. No funds
31 from the grant may be expended for any remediation activities other
32 than vehicle tire removal, disposal, and recycling.

33 Appropriation:

34	Local Toxics Control Account--State	(\$45,000,000)
35		<u>\$48,250,000</u>
36	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$45,000,000))
3		<u>\$48,250,000</u>

4 NEW SECTION. Sec. 212. A new section is added to 2003 1st sp.s.
5 c 26 (uncodified) to read as follows:

6 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

7 Agency Omnibus Minor Works (2004-1-002)

8 Appropriation:

9	State Building Construction Account--State	\$50,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$50,000

13 NEW SECTION. Sec. 213. A new section is added to 2003 1st sp.s.
14 c 26 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Water Conveyance Infrastructure Projects (04-2-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$1,500,000 of the state and local improvement revolving
20 account--state appropriation is provided solely for water conveyance
21 facilities to implement the 1996 memorandum of agreement regarding
22 utilization of Skagit river basin water resources for in-stream and
23 out-of-stream purposes.

24 (2) \$300,000 of the state and local improvement revolving account--
25 state is provided solely for the Bertrand watershed improvement
26 district to address unpermitted water use and environmental compliance
27 and fund early action planning, feasibility studies, and construction
28 of early action projects.

29 (3) \$1,600,000 of the state and local improvement revolving
30 account--state is provided solely for the Middle Fork Nooksack river
31 water diversion system.

32 (4) First priority for funding from the remaining appropriation
33 shall be the following projects: Piping and the removal of two
34 irrigation diversions from Parke creek; piping in the upper Yakima

1 river; piping for Bull canal; piping for the Buena irrigation district;
2 piping for the Lowden number 2 and number 7 ditch; and piping for the
3 Quincy-Columbia Basin irrigation district.

4 (5) \$50,000 of the state and local improvement revolving account--
5 state is provided solely for the Ahtanam creek watershed restoration
6 and Pine Hollow reservoir.

7 Appropriation:

8	State and Local Improvement Revolving	
9	Account (Water Supply Facilities)--State	\$6,400,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,400,000

13 NEW SECTION. **Sec. 214.** A new section is added to 2003 1st sp.s.
14 c 26 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Sunnyside Valley Irrigation District Water Conservation (04-4-004)

17 Appropriation:

18	Water Quality Account--State	\$525,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$8,705,000
21	TOTAL	\$9,230,000

22 **Sec. 215.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Water Irrigation Efficiencies (01-H-010)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriation and reappropriation are provided solely to
29 provide grants to conservation districts to assist the agricultural
30 community to implement water conservation measures and irrigation
31 efficiencies in the 16 critical basins. A conservation district
32 receiving funds shall manage each grant to ensure that a portion of the
33 water saved by the water conservation measure or irrigation efficiency
34 will be placed as a purchase or a lease in the trust water rights
35 program to enhance instream flows. The proportion of saved water

1 placed in the trust water rights program must be equal to the
 2 percentage of the public investment in the conservation measure or
 3 irrigation efficiency. The percentage of the public investment may not
 4 exceed 85 percent of the total cost of the conservation measure or
 5 irrigation efficiency. In awarding grants, a conservation district
 6 shall give first priority to family farms.

7 (2) By February 1, (~~2003~~) 2004, the state conservation commission
 8 shall submit a progress report to the appropriate standing committees
 9 of the legislature on: (a) The amount of public funds expended from
 10 this section; and (b) the location and amount of water placed in the
 11 trust water rights program pursuant to this section.

12 (3) \$344,000 of the water quality account reappropriation is
 13 provided for water leases or projects in the Yakima river basin for
 14 aquifer recharge necessary to allow the use of drought wells to meet
 15 essential irrigation needs. Essential irrigation needs is defined as
 16 eighty percent of the water a farmer would ordinarily receive from the
 17 irrigation district, less the water that is actually delivered and
 18 regardless of crops grown.

19 Reappropriation:

20	State and Local Improvements Revolving Account	
21	(Water Supply Facilities)--State	\$2,650,000
22	Water Quality Account--State	((\$3,117,000))
23		<u>\$2,148,708</u>
24	Subtotal Reappropriation	((\$5,767,000))
25		<u>\$4,798,708</u>

26 Appropriation:

27	State Building Construction Account--State	\$1,000,000
28	<u>State and Local Improvement Revolving</u>	
29	<u>Account (Water Supply Facilities)--State</u>	<u>\$1,500,000</u>
30	Prior Biennia (Expenditures)	\$3,233,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	((\$10,000,000))
33		<u>\$10,531,708</u>

34 NEW SECTION. Sec. 216. A new section is added to 2003 1st sp.s.
 35 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Quad City Water Right Mitigation (04-2-003)

3 Appropriation:

4	Water Quality Account--State	\$2,750,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,750,000

8 **Sec. 217.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Water Pollution Control Program (04-4-002)

12 Appropriation:

13	Water Pollution Control Revolving	
14	Account--State	(\$66,663,333)
15		<u>\$68,254,224</u>
16	Water Pollution Control Revolving	
17	Account--Federal	\$44,466,666
18	Subtotal Appropriation	(\$111,129,999)
19		<u>\$112,720,890</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$462,000,000
22	TOTAL	(\$573,129,999)
23		<u>\$574,720,890</u>

24 NEW SECTION. **Sec. 218.** A new section is added to 2003 1st sp.s.
25 c 26 (uncodified) to read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Unforeseen Needs - Special Federal and Local Projects (04-2-024)

28 Appropriation:

29	General Fund--Federal	\$250,000
30	General Fund--Local	\$250,000
31	Subtotal Appropriation	\$500,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$2,000,000
34	TOTAL	\$2,500,000

1 **Sec. 219.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to
2 read as follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

5 Appropriation:

6 Firearms Range Account--State	((\$150,000))
7	<u>\$250,000</u>
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$0
10 TOTAL	((\$150,000))
11	<u>\$250,000</u>

12 **Sec. 220.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to
13 read as follows:

14 **FOR THE STATE CONSERVATION COMMISSION**

15 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The reappropriation in this section is for project number 00-2-
19 004. The appropriation is for project number 04-4-004.

20 (2) The total cumulative dollar value of state conservation reserve
21 enhancement program grant obligations incurred by the conservation
22 commission and conservation districts shall not exceed \$20,000,000, as
23 provided in the conservation reserve enhancement program agreement
24 between the United States department of agriculture, commodity credit
25 corporation, and the state of Washington executed on October 19, 1998,
26 and subsequent amendments.

27 Reappropriation:

28 State Building Construction Account--State	\$1,000,000
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29 Appropriation:

30 State Building Construction Account--State	((\$2,000,000))
31	<u>\$6,000,000</u>
32 Prior Biennia (Expenditures)	((\$0))
33	<u>\$4,500,000</u>
34 Future Biennia (Projected Costs)	((\$0))
35	<u>\$8,500,000</u>

1 TOTAL ((~~\$4,000,000~~))
2 \$20,000,000

3 NEW SECTION. **Sec. 221.** A new section is added to 2003 1st sp.s.
4 c 26 (uncodified) to read as follows:

5 **FOR THE STATE CONSERVATION COMMISSION**

6 Conservation Reserve Enhancement Program - Loans (05-4-003)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The conservation assistance revolving
9 account appropriation is provided solely for loans under the
10 conservation reserve enhancement program.

11 Appropriation:

12	Conservation Assistance Revolving Account--State	\$500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 **Sec. 222.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Facility, Infrastructure, Lands, and Access Condition Improvement
20 (04-1-003)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$301,000 of the state building construction account
24 appropriation is provided solely for improvements at the Centralia game
25 farm, to include: (1) \$175,000 for a brooder barn to replace numerous
26 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace
27 to the roofs on several buildings.

28 (2) \$100,000 of the state building construction account--state
29 appropriation is provided solely for fishing and hunting access
30 improvements in Snohomish county, preferably the Snohomish county
31 diking district number 6. The department is directed to take all
32 appropriate and necessary steps to rename a portion of Snohomish county
33 diking district number 6 as "William E. O'Neil Jr. wildlife area." The
34 department shall consult with the interagency committee for outdoor
35 recreation to determine the feasibility of universal access for hunting

1 at this site or at other locations in Snohomish county. These funds
2 are to be used solely for fishing and hunting access purposes,
3 including signage, permanent structures, and improvements to existing
4 access features. The department is directed to work with interested
5 parties to accomplish the foregoing objectives, and to provide a report
6 to the legislature by December 31, 2004, regarding these provisions.

7 Appropriation:

8	General Fund--Federal	\$600,000
9	State Building Construction Account--State	\$3,875,000
10	Subtotal Appropriation	\$4,475,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,475,000

14 **Sec. 223.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Fish and Wildlife Opportunity Improvements (04-2-006)

18 Appropriation:

19	<u>Aquatic Lands Enhancement Account--State</u>	<u>\$300,000</u>
20	Warm Water Game Fish Account--State	\$550,000
21	Wildlife Account--State	\$1,500,000
22	Subtotal Appropriation	((\$2,050,000))
23		<u>\$2,350,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$2,050,000))
27		<u>\$2,350,000</u>

28 NEW SECTION. **Sec. 224.** A new section is added to 2003 1st sp.s.
29 c 26 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF AGRICULTURE**

31 Asparagus Commission Assistance (04-4-950)

32 Appropriation:

33	State Building Construction Account--State	\$1,500,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,500,000

3 **Sec. 225.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Community and Technical College Trust Land Acquisition (04-2-014)

7 Appropriation:

8 Community and Technical College Forest Reserve
9 Account--State ((~~\$96,000~~))
10 \$365,000

11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL ((~~\$96,000~~))
14 \$365,000

15 **Sec. 226.** 2003 1st sp.s. c 26 s 426 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Small Timber Landowner Program (04-2-003)

19 Appropriation:

20 State Building Construction Account--State ((~~\$2,000,000~~))
21 \$4,000,000

22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL ((~~\$2,000,000~~))
25 \$4,000,000

26 **Sec. 227.** 2003 1st sp.s. c 26 s 601 (uncodified) is amended to
27 read as follows:

28 **FOR THE STATE BOARD OF EDUCATION**

29 Common School Construction Account Deposits

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ((~~\$13,500,000~~)) \$27,000,000 in fiscal year 2004 and \$13,500,000
33 in fiscal year 2005 of the education savings account appropriation
34 shall be deposited in the common school construction account.

1 (2) \$67,415,000 of the education construction account appropriation
2 shall be deposited in the common school construction account.

3 Appropriation:

4	Education Savings Account--State	((\$27,000,000))
5		<u>\$40,500,000</u>
6	Education Construction Account--State	\$67,415,000
7	Subtotal Appropriation	((\$94,415,000))
8		<u>\$107,915,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$94,415,000))
12		<u>\$107,915,000</u>

13 **Sec. 228.** 2003 1st sp.s. c 26 s 603 (uncodified) is amended to
14 read as follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16 State Bonds for Common School Construction (04-4-950)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 deposit in the common school construction account.

20 Appropriation:

21	State Building ((and)) Construction	
22	Account--State	((\$118,050,000))
23		<u>\$109,050,000</u>

24 **Sec. 229.** 2003 1st sp.s. c 26 s 606 (uncodified) is amended to
25 read as follows:

26 **FOR THE STATE BOARD OF EDUCATION**

27 School Construction Assistance Grants (04-4-001)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) For state assistance grants for purposes of calculating square
31 foot eligibility, kindergarten student headcount shall not be reduced
32 by fifty percent.

33 (2) \$2,000,000 from this appropriation is provided for skills
34 centers capital improvements. Skills centers shall submit a budget
35 plan to the state board of education and the appropriate fiscal

1 committees of the legislature for proposed expenditures and the
2 proposed expenditures shall conform with state board of education rules
3 and procedures for reimbursement of capital items. Funds not expended
4 by June 30, 2005, shall lapse.

5 (3) \$32,868,105 of this appropriation is provided solely to
6 increase the area cost allowance by \$15.00 per square foot for grades
7 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
8 grades K-12 for fiscal year 2005.

9 (4) The appropriation in this section includes the amounts
10 deposited in the common school construction account under section 603
11 of this act.

12 (5) \$4,000,000 of this appropriation is provided solely for design
13 and construction of additional space at the new market vocational
14 skills center.

15 (6) Beginning in their 2005-07 capital budget submittal to the
16 governor, the state board of education, in consultation with the
17 Washington state skills centers, shall develop and submit a prioritized
18 list of capital preservation, equipment with long life-cycles, and
19 space expansion and improvement projects. The list shall be developed
20 based on, but not limited to, the following factors: Projected
21 enrollment growth; local school district participation and financial
22 support; changes in the business and industry needs in the state; and
23 efficiency in program delivery and operations.

24 Appropriation:

25	Common School Construction Account--State	((\$399,768,513))
26		<u>\$403,768,513</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	((\$1,258,456,614))
29		<u>\$1,858,456,614</u>
30	TOTAL	((\$2,258,225,127))
31		<u>\$2,262,225,127</u>

32 **Sec. 230.** 2003 1st sp.s. c 26 s 615 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE SCHOOL FOR THE BLIND**
35 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amounts appropriated in this section
3 may be expended on predesign, design, and construction costs associated
4 with the replacement of the Kennedy building.

5 Appropriation:

6	State Building Construction Account--State	\$2,279,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,279,000

10 NEW SECTION. Sec. 231. A new section is added to 2003 1st sp.s.
11 c 26 (uncodified) to read as follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13 Infectious Disease Laboratory Facilities (05-2-003)

14 The appropriation in this section is subject to the following
15 conditions and limitations: Allotment for this appropriation is
16 contingent on the commitment of at least four million dollars in
17 matching federal funds for this facility.

18 Appropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$4,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,000,000

24 **Sec. 232.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to
25 read as follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 UW Campus Communications Infrastructure (04-1-011)

28 Appropriation:

29	State Building Construction Account--State	\$5,000,000
30	<u>Gardner-Evans Higher Education Construction</u>	
31	<u>Account--State</u>	<u>\$2,000,000</u>
32	<u>Subtotal Appropriation</u>	<u>\$7,000,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	((\$20,000,000))

1 \$18,000,000
2 TOTAL \$25,000,000

3 NEW SECTION. **Sec. 233.** A new section is added to 2003 1st sp.s.
4 c 26 (uncodified) to read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**
6 Guthrie Hall Psychology Facilities Renovation (05-2-002)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Allotment for this appropriation is
9 contingent on the commitment of at least three million dollars in
10 matching federal funds for this facility.

11 Appropriation:

12 Gardner-Evans Higher Education Construction	
13 Account--State	\$3,000,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$3,000,000

17 NEW SECTION. **Sec. 234.** A new section is added to 2003 1st sp.s.
18 c 26 (uncodified) to read as follows:

19 **FOR WASHINGTON STATE UNIVERSITY**
20 WSU Spokane Riverpoint - Academic Center Building: New Facility
21 (00-2-906)

22 Appropriation:

23 Gardner-Evans Higher Education Construction	
24 Account--State	\$31,600,000
25 Prior Biennia (Expenditures)	\$2,250,000
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$33,850,000

28 NEW SECTION. **Sec. 235.** A new section is added to 2003 1st sp.s.
29 c 26 (uncodified) to read as follows:

30 **FOR WASHINGTON STATE UNIVERSITY**
31 WSU Pullman - Wastewater Reclamation Project: Infrastructure
32 (04-2-082)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) This appropriation represents the total commitment of state
4 funding to this phase and any future phases of this project.

5 (2) By June 30, 2004, Washington State University and the city of
6 Pullman shall submit a report to the office of financial management and
7 standing capital budget committees of the house of representatives and
8 the senate that: (a) Summarizes the strategy for completion of future
9 phases of this project and identifies all other state, federal, local,
10 and private funding sources including grants and loans; (b) summarizes
11 the phasing and costs for this project and future phases; and (c)
12 identifies water conservation measures to be enacted by Washington
13 State University and the city of Pullman.

14 Appropriation:

15	State Building Construction Account--State	\$3,400,000
16	Prior Biennia (Expenditures)	\$250,000
17	Future Biennia (Projected Costs)	\$7,063,000
18	TOTAL	\$10,713,000

19 NEW SECTION. **Sec. 236.** A new section is added to 2003 1st sp.s.
20 c 26 (uncodified) to read as follows:

21 **FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - WSUnet Infrastructure (04-2-074)

23 Appropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State	\$2,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$18,420,400
28	TOTAL	\$24,420,400

29 **Sec. 237.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to
30 read as follows:

31 **FOR EASTERN WASHINGTON UNIVERSITY**

32 EWU Senior Hall Renovation (00-1-003)

33 Reappropriation:

34	State Building Construction Account--State	(\$730,000)
35		<u>\$681,116</u>

1	Appropriation:	
2	((State Building Construction Account--State	\$6,000,000))
3	<u>Gardner-Evans Higher Education Construction</u>	
4	<u>Account--State</u>	<u>\$14,120,012</u>
5	Prior Biennia (Expenditures)	((\$581,000))
6		<u>\$629,884</u>
7	Future Biennia (Projected Costs)	((\$8,480,315))
8		<u>\$0</u>
9	TOTAL	((\$15,791,315))
10		<u>\$15,431,012</u>

11 NEW SECTION. Sec. 238. A new section is added to 2003 1st sp.s.
 12 c 26 (uncodified) to read as follows:

13 **FOR CENTRAL WASHINGTON UNIVERSITY**
 14 Preservation - Health, Safety, and Code Requirements (04-1-025)

15	Appropriation:	
16	Central Washington University Capital Projects	
17	Account--State	\$450,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$450,000

21 NEW SECTION. Sec. 239. A new section is added to 2003 1st sp.s.
 22 c 26 (uncodified) to read as follows:

23 **FOR CENTRAL WASHINGTON UNIVERSITY**
 24 Preservation - Infrastructure (04-1-027)

25	Appropriation:	
26	Central Washington University Capital Projects	
27	Account--State	\$713,500
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$713,500

31 NEW SECTION. Sec. 240. A new section is added to 2003 1st sp.s.
 32 c 26 (uncodified) to read as follows:

1 **FOR WESTERN WASHINGTON UNIVERSITY**

2 Bond Hall Renovation/Asbestos Abatement (04-1-080)

3 Appropriation:

4 Gardner-Evans Higher Education Construction

5	Account--State	\$4,900,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,900,000

9 **Sec. 241.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to
10 read as follows:

11 **FOR WESTERN WASHINGTON UNIVERSITY**

12 Communications Facility (98-2-053)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section shall
15 not be used for vehicles, laptop computers, small printers, disposable
16 items, or other items with a useful life of less than one year.

17 Reappropriation:

18	State Building Construction Account--State	(\$22,500,000)
19		<u>\$13,888,908</u>

20 Appropriation:

21	Western Washington University Capital Projects Account--	
22	State	\$3,920,000
23	Prior Biennia (Expenditures)	(\$13,973,400)
24		<u>\$18,584,492</u>
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	(\$40,393,400)
27		<u>\$36,393,400</u>

28 NEW SECTION. **Sec. 242.** A new section is added to 2003 1st sp.s.
29 c 26 (uncodified) to read as follows:

30 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

31 Cheney Cowles Museum: Addition and Remodel (98-2-001)

32 Appropriation:

33	State Building Construction Account--State	\$3,200,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,200,000

3 NEW SECTION. **Sec. 243.** A new section is added to 2003 1st sp.s.
4 c 26 (uncodified) to read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 UW Bothell/Cascadia Community College - SR 522 Offramp (2002-2-014)

7 Appropriation:

8 Gardner-Evans Higher Education Construction

9 Account--State \$2,390,000

10 Prior Biennia (Expenditures) \$110,000

11 Future Biennia (Projected Costs) \$0

12 Total \$2,500,000

13 NEW SECTION. **Sec. 244.** A new section is added to 2003 1st sp.s.
14 c 26 (uncodified) to read as follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp
17 (2002-2-999)

18 Appropriation:

19 Gardner-Evans Higher Education Construction

20 Account--State \$2,390,000

21 Prior Biennia (Expenditures) \$110,000

22 Future Biennia (Projected Costs) \$0

23 Total \$2,500,000

24 NEW SECTION. **Sec. 245.** A new section is added to 2003 1st sp.s.
25 c 26 (uncodified) to read as follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 Classroom Improvements (2005-1-850)

28 Appropriation:

29 Gardner-Evans Higher Education Construction

30 Account--State \$5,000,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

33 Total \$5,000,000

1 NEW SECTION. **Sec. 246.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4 CWU/Wenatchee Higher Education Center (2004-2-030)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is to
7 fund Central Washington University's portion of a shared center and
8 student service addition to Van Tassell center on the Wenatchee Valley
9 Community College campus that replaces the space currently leased by
10 Central Washington University.

11 Appropriation:

12	Gardner-Evans Higher Education Construction	
13	Account--State	\$1,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	Total	\$1,500,000

17 NEW SECTION. **Sec. 247.** A new section is added to 2003 1st sp.s.
18 c 26 (uncodified) to read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Wenatchee Community College: Anderson Hall and Portable
21 Replacement (2005-1-852)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation is solely for the design of a building to
25 house allied health programs, replacing Anderson hall, and
26 consolidating programs and staff from other locations. The
27 appropriation does not include the design, renovation, or demolition of
28 related space to be vacated.

29 (2) Prior to allotment for design, the state board for community
30 and technical colleges shall submit a predesign document to the office
31 of financial management and legislative fiscal committees identifying
32 and outlining the project or projects, scope, schedule, and preliminary
33 cost estimates for capital projects related to the replacement of
34 Anderson hall.

35 Appropriation:

36 Gardner-Evans Higher Education Construction

1	Account--State	\$1,618,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$25,337,000
4	TOTAL	\$26,955,000

5 NEW SECTION. **Sec. 248.** A new section is added to 2003 1st sp.s.
6 c 26 (uncodified) to read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Spokane Falls: Business and Social Science Building (2005-1-853)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation is solely for the design of a two-story
12 building housing social science and business divisions to replace
13 buildings 3, 4, and 14 which are not cost effective to renovate.

14 (2) Prior to allotment for design, the state board for community
15 and technical colleges shall submit a predesign document to the office
16 of financial management and legislative fiscal committees identifying
17 and outlining the project or projects, scope, schedule, and preliminary
18 cost estimates for capital projects related to the replacement of the
19 existing buildings.

20 Appropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1,800,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,800,000

26 NEW SECTION. **Sec. 249.** A new section is added to 2003 1st sp.s.
27 c 26 (uncodified) to read as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 South Seattle: Training Facility (2005-1-854)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is solely for the design of a single shop and
33 classroom training facility to replace eight wood frame structures.

34 (2) Prior to allotment for design, the state board for community
35 and technical colleges shall submit a predesign document to the office

1 of financial management and legislative fiscal committees identifying
2 and outlining the project or projects, scope, schedule, and preliminary
3 cost estimates for capital projects related to the replacement of the
4 portables.

5 Appropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State	\$722,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$722,000

11 **Sec. 250.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to
12 read as follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Bellingham Technical College: Welding/Auto Collision Replacement
15 (04-1-213)

16 Appropriation:

17	State Building Construction Account--State	\$2,481,000
18	<u>Gardner-Evans Higher Education Construction</u>	
19	<u>Account--State</u>	<u>\$14,357,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	(\$14,357,000)
22		<u>\$0</u>
23	TOTAL	\$16,838,000

24 **Sec. 251.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Everett Community College: (~~Renovation~~) Replacement - Monte
28 Cristo Hall (04-1-305)

29 Appropriation:

30	State Building Construction Account--State	\$7,352,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$7,352,000

1 **Sec. 252.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to
2 read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Grays Harbor College: Replacement - Instructional Building
5 (04-1-204)

6 Appropriation:

7	State Building Construction Account--State	\$1,263,300
8	<u>Gardner-Evans Higher Education Construction</u>	
9	<u>Account--State</u>	<u>\$19,471,749</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	((\$16,371,700))
12		<u>\$0</u>
13	TOTAL	((\$17,635,000))
14		<u>\$20,735,049</u>

15 **Sec. 253.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to
16 read as follows:

17 **FOR THE EVERGREEN STATE COLLEGE**

18 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

19 Appropriation:

20	The Evergreen State College Capital Projects	
21	Account--State	((\$3,000,000))
22		<u>\$1,400,000</u>
23	<u>Gardner-Evans Higher Education Construction</u>	
24	<u>Account--State</u>	<u>\$1,600,000</u>
25	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 **Sec. 254.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to
30 read as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Peninsula College: Replacement Science and Technology Building
33 (04-1-208)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The purpose of this appropriation is to conduct a predesign
2 study of alternatives and design for a potential replacement of
3 existing science lab facilities.

4 (2) The predesign shall be consistent with the college's adopted
5 strategic and master plans and additionally address projected
6 enrollment demands, operating budget impacts, reuse or disposition of
7 existing facilities, and options for reduction of parking needs.

8 (3) Prior to allotment for design, the state board for community
9 and technical colleges shall submit a predesign document to the office
10 of financial management and legislative fiscal committees identifying
11 and outlining the project or projects, scope, schedule, and preliminary
12 cost estimates for the project.

13 Appropriation:

14 Community and Technical College Capital Projects

15 Account--State \$82,800

16 Gardner-Evans Higher Education Construction

17 Account--State \$1,134,000

18 Subtotal Appropriation \$1,216,800

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) ((~~\$10,752,500~~))

21 \$9,618,500

22 TOTAL \$10,835,300

23 **Sec. 255.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to
24 read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Lower Columbia College: Instructional/Fine Arts Building
27 Replacement (04-1-214)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriation is solely for the land acquisition for and
31 design of a multiple use fine arts building.

32 (2) The state board for community and technical colleges shall
33 submit major project reports to the office of financial management with
34 copies to the legislative fiscal committees in accordance with the
35 established procedures for major project reports.

36 Appropriation:

1	State Building Construction Account--State	\$1,827,799
2	<u>Gardner-Evans Higher Education Construction</u>	
3	<u>Account--State</u>	<u>\$2,500,000</u>
4	<u>Subtotal Appropriation</u>	<u>\$4,327,799</u>
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	((\$16,645,515))
7		<u>\$</u>
8	TOTAL	((\$18,473,314))
9		<u>\$</u>

10 NEW SECTION. **Sec. 256.** A new section is added to 2003 1st sp.s.
11 c 26 (uncodified) to read as follows:

12 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**
13 **(SIRTI)**

14 Emergency Repairs (05-1-850)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely to
17 make concrete repairs.

18 Appropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$290,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$290,000

24 **Sec. 257.** 2003 1st sp.s. c 26 s 795 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Columbia Basin College: Renovation - "T" Building (04-1-307)

28 The appropriations in this section are subject to the following
29 conditions and limitations: The Gardner-Evans higher education
30 construction account--state appropriation is provided solely to
31 establish the nursing program portion of this project on the Richland
32 campus of Columbia Basin College. The Gardner-Evans higher education
33 construction account--state appropriation is contingent upon receipt of
34 nonstate matching funds of \$2,000,000 by June 30, 2004.

1	Appropriation:	
2	State Building Construction Account--State	\$6,058,500
3	<u>Gardner-Evans Higher Education Construction Account--</u>	
4	<u>State</u>	<u>\$2,000,000</u>
5	<u>Subtotal Appropriation</u>	<u>\$8,058,500</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	(\$0)
8		<u>\$4,000,000</u>
9	TOTAL	(\$6,058,500)
10		<u>\$12,058,500</u>

11 **Sec. 258.** 2003 1st sp.s. c 26 s 628 (uncodified) is amended to
12 read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 UW Emergency Power Expansion - Phase II (04-1-024)

15 (~~Reappropriation:~~

16 ~~University of Washington Building Account--State \$700,000)~~

17 Appropriation:

18	State Building Construction Account--State	\$3,500,000
19	University of Washington Building Account--State	(\$2,448,000)
20		<u>\$3,148,000</u>
21	Subtotal Appropriation	(\$5,948,000)
22		<u>\$6,648,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	(\$7,813,164)
25		<u>\$0</u>
26	TOTAL	(\$14,161,164)
27		<u>\$6,648,000</u>

(End of part)

PART 3
MISCELLANEOUS

3 NEW SECTION. **Sec. 901.** A new section is added to chapter 89.08
4 RCW to read as follows:

5 (1) The conservation assistance revolving account is created in the
6 custody of the state treasurer. The account shall be administered by
7 the conservation commission. Moneys from the account may only be spent
8 after appropriation. Moneys placed in the account shall include
9 principal and interest from the repayment of any loans granted under
10 this section, and any other moneys appropriated to the account by the
11 legislature. Expenditures from the account may be used to make loans
12 to landowners for projects enrolled in the conservation reserve
13 enhancement program.

14 (2) In order to aid the financing of conservation reserve
15 enhancement program projects, the conservation commission, through the
16 conservation districts, may make interest-free loans to conservation
17 reserve enhancement program enrollees from the conservation assistance
18 revolving account. The conservation commission may require such terms
19 and conditions as it deems necessary to carry out the purposes of this
20 section. Loans to landowners shall be for costs associated with the
21 installation of conservation improvements eligible for and secured by
22 federal farm service agency practice incentive payment reimbursement.
23 Loans under this program promote critical habitat protection and
24 restoration by bridging the financing gap between project
25 implementation and federal funding. The conservation commission shall
26 give loan preferences to those projects expected to generate the
27 greatest environmental benefits and that occur in basins with critical
28 or depressed salmonid stocks. Money received from landowners in loan
29 repayments made under this section shall be paid into the conservation
30 assistance revolving account for uses consistent with this section.

31 **Sec. 902.** 2003 1st sp.s. c 26 s 905 (uncodified) is amended to
32 read as follows:

33 (1) To ensure that minor works appropriations are carried out in
34 accordance with legislative intent, funds appropriated in this act
35 shall not be allotted until project lists are on file at the office of

1 financial management and the office of financial management has
2 formally approved the lists. Proposed revisions to the lists must be
3 filed with and approved by the office of financial management before
4 funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that
6 include multiple projects valued between \$25,000 and \$1 million each
7 that are of a similar nature and can generally be completed within two
8 years of the appropriation with the funding provided. Minor works
9 categories include (i) health, safety, and code requirements; (ii)
10 facility preservation; (iii) infrastructure preservation; and (iv)
11 program improvement or expansion. Improvements for accessibility in
12 compliance with the Americans with disabilities act may be included in
13 any of the above minor works categories.

14 (b) Minor works appropriations shall not be used for, among other
15 things: Studies planning; design outside the scope of work on a minor
16 works list; moveable, temporary, and traditionally funded operating
17 equipment not in compliance with the equipment criteria established by
18 the office of financial management; software not dedicated to control
19 of a specialized system; moving expenses; land or facility acquisition;
20 or to supplement funding for projects with funding shortfalls unless
21 expressly authorized elsewhere in this act.

22 (3) The office of financial management shall forward copies of
23 these project lists and revised lists to the house of representatives
24 capital budget committee and the senate ways and means committee. No
25 expenditure may be incurred or obligation entered into for minor works
26 appropriations until the office of financial management has approved
27 the allotment of the funds to be expended. ((The office of financial
28 management shall encourage state agencies to incorporate accessibility
29 planning and improvements into the normal and customary capital
30 program.))

31 **Sec. 903.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to
32 read as follows:

33 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
34 CONTRACTS. The following agencies may enter into financial contracts,
35 paid from any funds of an agency, appropriated or nonappropriated, for
36 the purposes indicated and in not more than the principal amounts
37 indicated, plus financing expenses and required reserves pursuant to

1 chapter 39.94 RCW. When securing properties under this section,
2 agencies shall use the most economical financial contract option
3 available, including long-term leases, lease-purchase agreements,
4 lease-development with option to purchase agreements or financial
5 contracts using certificates of participation. Expenditures made by an
6 agency for one of the indicated purposes before the issue date of the
7 authorized financial contract and any certificates of participation
8 therein are intended to be reimbursed from proceeds of the financial
9 contract and any certificates of participation therein to the extent
10 provided in the agency's financing plan approved by the state finance
11 committee.

12 State agencies may enter into agreements with the department of
13 general administration and the state treasurer's office to develop
14 requests to the legislature for acquisition of properties and
15 facilities through financial contracts. The agreements may include
16 charges for services rendered.

17 (1) Department of general administration: Enter into a financing
18 contract for an amount approved by the office of financial management
19 for costs and financing expenses and required reserves pursuant to
20 chapter 39.94 RCW to lease develop or lease purchase a state office
21 building of 150,000 to 200,000 square feet on state-owned property in
22 Tumwater according to the terms of the agreement with the Port of
23 Olympia when the property was acquired or within the preferred
24 development/leasing areas in Thurston county. The building shall be
25 constructed and financed so that agency occupancy costs will not exceed
26 comparable private market rental rates. The comparable general office
27 space rate shall be calculated based on the three latest Thurston
28 county leases of new space of at least 100,000 rentable square feet
29 adjusted for inflation as determined by the department of general
30 administration. The department of general administration shall
31 coordinate with potential state agency tenants whose current lease
32 expire near the time of occupancy so that buyout of current leases do
33 not add to state expense. The office of financial management shall
34 certify to the state treasurer: (a) The project description and dollar
35 amount; and (b) that all requirements of this subsection (1) have been
36 met.

37 (2) Department of veterans affairs: Enter into a financing
38 contract in an amount not to exceed \$1,441,500 plus financing expenses

1 and required reserves pursuant to chapter 39.94 RCW to build and equip
2 a kitchen in existing shell space at the Spokane veterans home and
3 provide space for displaced functions.

4 (3) Department of corrections:

5 (a) Enter into a financing contract for up to \$400,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a waste transfer station and purchase a garbage truck at
8 the McNeil Island corrections center.

9 (b) Enter into a financing contract for up to \$4,588,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct a transportation services warehouse and offices for
12 correctional industries.

13 (c) Enter into a financing contract for up to \$4,536,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 to construct additions to the food factory and warehouses at the Airway
16 Heights corrections center for correctional industries.

17 (4) Community and technical colleges:

18 (a) Enter into a financing contract on behalf of Bellevue Community
19 College for up to \$20,000,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

21 (b) Enter into a financing contract on behalf of Big Bend Community
22 College for up to \$6,500,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct an international
24 conference and training center and dining services center building.

25 (c) Enter into a financing contract on behalf of Clark Community
26 College for up to \$9,839,464 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
28 meeting rooms, student lounge, and study space.

29 (d) Enter into a financing contract on behalf of Green River
30 Community College for up to \$7,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase Kent
32 Station higher education center.

33 (e) Enter into a financing contract on behalf of Seattle Central
34 Community College for up to \$1,300,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW for land acquisition
36 and development of parking facilities.

37 (f) Enter into a financing contract on behalf of Seattle Central

1 Community College for up to \$3,000,000 plus financing expenses and
2 required reserves pursuant to chapter 39.94 RCW to construct an above-
3 ground parking garage.

4 ~~((f))~~ (g) Enter into a financing contract on behalf of South
5 Puget Sound Community College for up to \$660,000 plus financing
6 expenses and reserves pursuant to chapter 39.94 RCW to construct
7 parking and stormwater mitigation facilities.

8 (h) Enter into a financing contract on behalf of Spokane Community
9 College for up to \$725,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to purchase land.

11 (i) Enter into a financing contract on behalf of Walla Walla
12 Community College for up to \$2,175,100 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to purchase land and
14 construct a building for professional-technical instruction.

15 (j) Enter into a financing contract on behalf of Walla Walla
16 Community College for up to \$504,400 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to purchase land and
18 buildings at the Clarkston center.

19 (k) Enter into a financing contract on behalf of Pierce College/Ft.
20 Steilacoom for up to \$5,000,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to construct an addition to the
22 college health and wellness center.

23 (l) Enter into a financing contract on behalf of Pierce
24 College/Puyallup for up to \$8,000,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to construct a student
26 gym and fitness center.

27 (m) Enter into a financing contract on behalf of Columbia Basin
28 College for up to \$8,000,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to construct the medical
30 technology and science education addition to the T-Building renovation
31 and establish the Washington institute of science education (WISE).

32 NEW SECTION. Sec. 904. A new section is added to chapter 39.33
33 RCW to read as follows:

34 Notwithstanding any other provision of law, the department of
35 general administration is authorized to sell the property and attendant
36 parking lot located at 1058 Capitol Way, Olympia, Washington, for fair

1 market value, to a nonprofit organization that produces gavel-to-gavel
2 television coverage of state government deliberations and other events
3 of statewide significance.

4 **Sec. 905.** 2003 1st sp.s. c 26 s 915 (uncodified) is amended to
5 read as follows:

6 (1) The governor, through the office of financial management, may
7 authorize a transfer of appropriation authority provided for a capital
8 project that is in excess of the amount required for the completion of
9 such project to another capital project for which the appropriation is
10 insufficient. No such transfer may be used to expand the capacity of
11 any facility beyond that intended by the legislature in making the
12 appropriation. Such transfers may be effected only between capital
13 appropriations to a specific department, commission, agency, or
14 institution of higher education and only between capital projects that
15 are funded from the same fund or account. No transfers may occur
16 between projects to local government agencies except where the grants
17 are provided within a single omnibus appropriation and where such
18 transfers are specifically authorized by the implementing statutes that
19 govern the grants.

20 (2) For purposes of this section, the governor may find that an
21 amount is in excess of the amount required for the completion of a
22 project only if: (a) The project as defined in the notes to the budget
23 document is substantially complete and there are funds remaining; or
24 (b) bids have been let on a project and it appears to a substantial
25 certainty that the project as defined in the notes to the budget
26 document can be completed within the biennium for less than the amount
27 appropriated in this act.

28 (3) For the purposes of this section, the legislature intends that
29 each project be defined as proposed to the legislature in the
30 governor's budget document, unless it clearly appears from the
31 legislative history that the legislature intended to define the scope
32 of a project in a different way.

33 (4) Transfers of funds to an agency's infrastructure savings
34 appropriation are subject to review and approval by the office of
35 financial management. Expenditures from an infrastructure savings
36 appropriation are limited to projects that have a primary purpose to
37 correct infrastructure deficiencies or conditions that: (a) Adversely

1 affect the ability to utilize the infrastructure for its current
2 programmatic use; (b) reduce the life expectancy of the infrastructure;
3 or (c) increase the operating costs of the infrastructure for its
4 current programmatic use. Eligible infrastructure projects may include
5 structures and surface improvements, site amenities, utility systems
6 outside building footprints and natural environmental changes or
7 requirements as part of an environmental regulation, a declaration of
8 emergency for an infrastructure issue in conformance with RCW
9 43.88.250, or infrastructure planning as part of a facility master
10 plan.

11 (5) A report of any transfer effected under this section, except
12 emergency projects or any transfer under \$250,000, shall be filed with
13 the legislative fiscal committees of the senate and house of
14 representatives by the office of financial management at least thirty
15 days before the date the transfer is effected. The office of financial
16 management shall report all emergency or smaller transfers within
17 thirty days from the date of transfer.

18 (6) This section does not apply to sections 506 through 508,
19 chapter 26, Laws of 2003 1st sp. sess.

20 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to
21 read as follows:

22 (1) The director of general administration, on behalf of the agency
23 involved, shall purchase, lease, lease purchase, rent, or otherwise
24 acquire all real estate, improved or unimproved, as may be required by
25 elected state officials, institutions, departments, commissions,
26 boards, and other state agencies, or federal agencies where joint state
27 and federal activities are undertaken and may grant easements and
28 transfer, exchange, sell, lease, or sublease all or part of any surplus
29 real estate for those state agencies which do not otherwise have the
30 specific authority to dispose of real estate. This section does not
31 transfer financial liability for the acquired property to the
32 department of general administration.

33 (2) Except for real estate occupied by federal agencies, the
34 director shall determine the location, size, and design of any real
35 estate or improvements thereon acquired or held pursuant to subsection
36 (1) of this section. Facilities acquired or held pursuant to this
37 chapter, and any improvements thereon, shall conform to standards

1 adopted by the director and approved by the office of financial
2 management governing facility efficiency unless a specific exemption
3 from such standards is provided by the director of general
4 administration. The director of general administration shall report to
5 the office of financial management annually on any exemptions granted
6 pursuant to this subsection.

7 (3) The director of general administration may fix the terms and
8 conditions of each lease entered into under this chapter, except that
9 no lease shall extend greater than twenty years in duration. The
10 director of general administration may enter into a long-term lease
11 greater than ten years in duration upon a determination by the director
12 of the office of financial management that the long-term lease provides
13 a more favorable rate than would otherwise be available, it appears to
14 a substantial certainty that the facility is necessary for use by the
15 state for the full length of the lease term, and the facility meets the
16 standards adopted pursuant to subsection (2) of this section. The
17 director of general administration may enter into a long-term lease
18 greater than ten years in duration if an analysis shows that the life-
19 cycle cost of leasing the facility is less than the life-cycle cost of
20 purchasing or constructing a facility in lieu of leasing the facility.
21 For the 2003-05 biennium, any lease entered into after the effective
22 date of this section with a term of ten years or less shall not contain
23 a nonappropriation clause.

24 (4) Except as permitted under chapter 39.94 RCW, no lease for or on
25 behalf of any state agency may be used or referred to as collateral or
26 security for the payment of securities offered for sale through a
27 public offering. Except as permitted under chapter 39.94 RCW, no lease
28 for or on behalf of any state agency may be used or referred to as
29 collateral or security for the payment of securities offered for sale
30 through a private placement without the prior written approval of the
31 state treasurer. However, this limitation shall not prevent a lessor
32 from assigning or encumbering its interest in a lease as security for
33 the repayment of a promissory note provided that the transaction would
34 otherwise be an exempt transaction under RCW 21.20.320. The state
35 treasurer shall adopt rules that establish the criteria under which any
36 such approval may be granted. In establishing such criteria the state
37 treasurer shall give primary consideration to the protection of the
38 state's credit rating and the integrity of the state's debt management

1 program. If it appears to the state treasurer that any lease has been
2 used or referred to in violation of this subsection or rules adopted
3 under this subsection, then he or she may recommend that the governor
4 cause such lease to be terminated. The department of general
5 administration shall promptly notify the state treasurer whenever it
6 may appear to the department that any lease has been used or referred
7 to in violation of this subsection or rules adopted under this
8 subsection.

9 (5) It is the policy of the state to encourage the colocation and
10 consolidation of state services into single or adjacent facilities,
11 whenever appropriate, to improve public service delivery, minimize
12 duplication of facilities, increase efficiency of operations, and
13 promote sound growth management planning.

14 (6) The director of general administration shall provide
15 coordinated long-range planning services to identify and evaluate
16 opportunities for collocating and consolidating state facilities. Upon
17 the renewal of any lease, the inception of a new lease, or the purchase
18 of a facility, the director of general administration shall determine
19 whether an opportunity exists for collocating the agency or agencies in
20 a single facility with other agencies located in the same geographic
21 area. If a colocation opportunity exists, the director of general
22 administration shall consult with the affected state agencies and the
23 office of financial management to evaluate the impact colocation would
24 have on the cost and delivery of agency programs, including whether
25 program delivery would be enhanced due to the centralization of
26 services. The director of general administration, in consultation with
27 the office of financial management, shall develop procedures for
28 implementing colocation and consolidation of state facilities.

29 (7) The director of general administration is authorized to
30 purchase, lease, rent, or otherwise acquire improved or unimproved real
31 estate as owner or lessee and to lease or sublet all or a part of such
32 real estate to state or federal agencies. The director of general
33 administration shall charge each using agency its proportionate rental
34 which shall include an amount sufficient to pay all costs, including,
35 but not limited to, those for utilities, janitorial and accounting
36 services, and sufficient to provide for contingencies; which shall not
37 exceed five percent of the average annual rental, to meet unforeseen
38 expenses incident to management of the real estate.

1 (8) If the director of general administration determines that it is
2 necessary or advisable to undertake any work, construction, alteration,
3 repair, or improvement on any real estate acquired pursuant to
4 subsection (1) or (7) of this section, the director shall cause plans
5 and specifications thereof and an estimate of the cost of such work to
6 be made and filed in his or her office and the state agency benefiting
7 thereby is hereby authorized to pay for such work out of any available
8 funds: PROVIDED, That the cost of executing such work shall not exceed
9 the sum of twenty-five thousand dollars. Work, construction,
10 alteration, repair, or improvement in excess of twenty-five thousand
11 dollars, other than that done by the owner of the property if other
12 than the state, shall be performed in accordance with the public works
13 law of this state.

14 (9) In order to obtain maximum utilization of space, the director
15 of general administration shall make space utilization studies, and
16 shall establish standards for use of space by state agencies. Such
17 studies shall include the identification of opportunities for
18 colocation and consolidation of state agency office and support
19 facilities.

20 (10) The director of general administration may construct new
21 buildings on, or improve existing facilities, and furnish and equip,
22 all real estate under his or her management. Prior to the construction
23 of new buildings or major improvements to existing facilities or
24 acquisition of facilities using a lease purchase contract, the director
25 of general administration shall conduct an evaluation of the facility
26 design and budget using life-cycle cost analysis, value-engineering,
27 and other techniques to maximize the long-term effectiveness and
28 efficiency of the facility or improvement.

29 (11) All conveyances and contracts to purchase, lease, rent,
30 transfer, exchange, or sell real estate and to grant and accept
31 easements shall be approved as to form by the attorney general, signed
32 by the director of general administration or the director's designee,
33 and recorded with the county auditor of the county in which the
34 property is located.

35 (12) The director of general administration may delegate any or all
36 of the functions specified in this section to any agency upon such
37 terms and conditions as the director deems advisable.

1 (13) This section does not apply to the acquisition of real estate
2 by:

3 (a) The state college and universities for research or experimental
4 purposes;

5 (b) The state liquor control board for liquor stores and
6 warehouses; and

7 (c) The department of natural resources, the department of fish and
8 wildlife, the department of transportation, and the state parks and
9 recreation commission for purposes other than the leasing of offices,
10 warehouses, and real estate for similar purposes.

11 (14) Notwithstanding any provision in this chapter to the contrary,
12 the department of general administration may negotiate ground leases
13 for public lands on which property is to be acquired under a financing
14 contract pursuant to chapter 39.94 RCW under terms approved by the
15 state finance committee.

16 **Sec. 907.** RCW 43.99E.025 and 1991 c 3 s 302 are each amended to
17 read as follows:

18 The proceeds from the sale of the bonds deposited in the state and
19 local improvements revolving account--water supply facilities of the
20 general fund under the terms of this chapter shall be divided into two
21 shares as follows:

22 (1) Seventy-five million dollars, or so much thereof as may be
23 required, shall be used for domestic, municipal, and industrial water
24 supply facilities; and

25 (2) Fifty million dollars, or so much thereof as may be required,
26 shall be used for water supply facilities for agricultural use alone or
27 in combination with fishery, recreational, or other beneficial uses of
28 water; for the 2003-05 biennium, proceeds may also be used for water
29 conveyance projects.

30 The share of seventy-five million dollars shall be administered by
31 the department of health and the share of fifty million dollars shall
32 be administered by the department of ecology, subject to legislative
33 appropriation. The administering departments may use or permit the use
34 of any funds derived from the sale of bonds authorized under this
35 chapter to accomplish the purpose for the issuance of the bonds by
36 direct expenditures and by grants or loans to public bodies, including

1 grants to public bodies as matching funds in any case where federal,
2 local, or other funds are made available on a matching basis for
3 improvements within the purposes of this chapter.

4 **Sec. 908.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each
5 amended to read as follows:

6 (1) The water quality account is hereby created in the state
7 treasury. Moneys in the account may be used only in a manner
8 consistent with this chapter. Moneys deposited in the account shall be
9 administered by the department of ecology and shall be subject to
10 legislative appropriation. Moneys placed in the account shall include
11 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
12 principal and interest from the repayment of any loans granted pursuant
13 to this chapter, and any other moneys appropriated to the account by
14 the legislature.

15 (2) The department may use or permit the use of any moneys in the
16 account to make grants or loans to public bodies, including grants to
17 public bodies as cost-sharing moneys in any case where federal, local,
18 or other funds are made available on a cost-sharing basis, for water
19 pollution control facilities and activities, or for purposes of
20 assisting a public body to obtain an ownership interest in water
21 pollution control facilities and/or to defray a part of the payments
22 made by a public body to a service provider under a service agreement
23 entered into pursuant to RCW 70.150.060, within the purposes of this
24 chapter and for related administrative expenses. For the period July
25 1, 2003, to June 30, 2005, moneys in the account may be used to process
26 applications received by the department that seek to make changes to or
27 transfer existing water rights for water related mitigation or
28 settlements, and for grants and technical assistance to public bodies
29 for watershed planning under chapter 90.82 RCW. No more than three
30 percent of the moneys deposited in the account may be used by the
31 department to pay for the administration of the grant and loan program
32 authorized by this chapter.

33 (3) Beginning with the biennium ending June 30, 1997, the
34 department shall present a biennial progress report on the use of
35 moneys from the account to the chairs of the senate committee on ways
36 and means and the house of representatives committee on appropriations.
37 The first report is due June 30, 1996, and the report for each

1 succeeding biennium is due December 31 of the odd-numbered year. The
2 report shall consist of a list of each recipient, project description,
3 and amount of the grant, loan, or both.

4 NEW SECTION. **Sec. 909.** If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 910.** This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and takes effect
11 immediately.

(End of part)

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