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ENGROSSED SUBSTITUTE SENATE BILL 6233

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State of Washington

58th Legislature

2004 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Hewitt and Fairley; by request of Governor Locke)

READ FIRST TIME 03/02/04.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 43.99E.025, 70.146.030, and 43.82.010; amending 2003 1st sp.s. c 26 ss  
4 101, 104, 105, 107, 110, 159, 169, 234, 313, 312, 317, 340, 367, 369,  
5 354, 394, 397, 406, 501, 743, 678, 738, 130, 135, 267, 273, 304, 310,  
6 315, 356, 379, 389, 390, 412, 426, 601, 603, 606, 615, 633, 659, 702,  
7 786, 798, 801, 695, 784, 787, 795, 628, 905, 907, and 915 (uncodified);  
8 adding new sections to 2003 1st sp.s. c 26 (uncodified); adding a new  
9 section to chapter 89.08 RCW; adding a new section to chapter 39.33  
10 RCW; creating a new section; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
13 adopted making changes to existing appropriations and making new  
14 appropriations which, subject to the provisions set forth in this act,  
15 the several dollar amounts hereinafter specified, or so much thereof as  
16 shall be necessary to accomplish the purposes designated, are hereby  
17 appropriated and authorized to be incurred for capital purposes for the  
18 biennium ending June 30, 2005, out of the several funds specified in  
19 this act.

PART 1

CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . . \$164,000

Appropriation:

State Building Construction Account--State . . . . . \$500,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State . . . . . \$558,000

~~((Rural Washington Loan Account--Federal . . . . . \$4,739,295~~

~~Subtotal Reappropriation . . . . . \$5,297,295))~~

Appropriation:

Rural Washington Loan Account--State . . . . . \$4,542,969

Prior Biennia (Expenditures) . . . . . ~~(((\$2,353,072))~~

\$2,549,398

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$7,650,367

Sec. 103. 2003 1st sp.s. c 26 s 105 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Rural Washington Loan Fund (RWLF) (04-4-009)

3 Appropriation:

|   |  |              |
|---|--|--------------|
| 4 | General Fund--Federal . . . . .  | \$1,900,000  |
| 5 | Rural Washington Loan Account--( <del>Federal</del> ) <u>State</u> . . . . . | \$1,581,000  |
| 6 | Subtotal Appropriation . . . . .   | \$3,481,000  |
| 7 | Prior Biennia (Expenditures) . . . . .                                       | \$0          |
| 8 | Future Biennia (Projected Costs) . . . . .                                   | \$24,132,000 |
| 9 | TOTAL . . . . .  | \$27,613,000 |

10 **Sec. 104.** 2003 1st sp.s. c 26 s 107 (uncodified) is amended to  
11 read as follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Building for the Arts (04-4-007)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is subject to the  
16 provisions of RCW 43.63A.750. The following projects are eligible for  
17 funding:

| 18 | Projects                  | Location   | Recommendation |
|----|---------------------------|------------|----------------|
| 19 | Artspace (Tashiro Kaplan) | Seattle    | \$300,000      |
| 20 | Broadway center           | Tacoma     | \$400,000      |
| 21 | Children's museum         | Everett    | \$200,000      |
| 22 | Columbia city gallery     | Seattle    | \$110,000      |
| 23 | Cornish College           | Seattle    | \$700,000      |
| 24 | Friends of Gladish        | Pullman    | \$37,000       |
| 25 | Historic cooper school    | Seattle    | \$32,000       |
| 26 | Lincoln theatre           | Mt. Vernon | \$110,000      |
| 27 | Olympic theatre arts      | Sequim     | \$265,000      |
| 28 | Orcas sculpture park      | Eastsound  | \$15,000       |
| 29 | Pacific Northwest ballet  | Bellevue   | \$268,000      |
| 30 | Pratt fine arts center    | Seattle    | \$700,000      |
| 31 | Richland players theatre  | Richland   | \$51,000       |
| 32 | S'Klallam longhouse       | Kingston   | \$200,000      |
| 33 | Seattle art museum        | Seattle    | \$700,000      |
| 34 | Squaxin Island museum     | Shelton    | \$100,000      |

|    |  |                       |                              |
|----|--|-----------------------|------------------------------|
| 1  | Vashon allied arts                                   | Vashon                | \$80,000                     |
| 2  | Velocity dance center                                | Seattle               | \$35,000                     |
| 3  | Western Washington center for the arts               | Port Orchard          | \$165,000                    |
| 4  | <del>((World kite museum</del>                       | <del>Long Beach</del> | <del>(\$32,000))</del>       |
| 5  | TOTAL  |                       | <del>(((\$4,500,000))</del>  |
| 6  |  |                       | <u>\$4,468,000</u>           |
| 7  | Appropriation:                                       |                       |                              |
| 8  | State Building Construction Account--State . . . . . |                       | <del>(((\$4,500,000))</del>  |
| 9  |  |                       | <u>\$4,468,000</u>           |
| 10 | Prior Biennia (Expenditures) . . . . .               |                       | \$0                          |
| 11 | Future Biennia (Projected Costs) . . . . .           |                       | \$16,000,000                 |
| 12 | TOTAL . . . . .                                      |                       | <del>(((\$20,500,000))</del> |
| 13 |  |                       | <u>\$20,468,000</u>          |

14 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Community Economic Revitalization Board (CERB) (04-4-008)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent  
20 of the appropriation in this section ~~((is provided solely for loans to~~  
21 ~~local governments))~~ may be used for grants.

22 Appropriation:

|    |   |  |              |
|----|---|--|--------------|
| 23 | Public Facility Construction Loan Revolving |  |              |
| 24 | Account--State . . . . .                    |  | \$11,491,000 |
| 25 | Prior Biennia (Expenditures) . . . . .      |  | \$0          |
| 26 | Future Biennia (Projected Costs) . . . . .  |  | \$36,718,769 |
| 27 | TOTAL . . . . .                             |  | \$48,209,769 |

28 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.  
29 c 26 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Drinking Water Assistance Program (00-2-007)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations: Funding from the state public works trust

1 fund shall be matched with new federal sources to improve the quality  
2 of drinking water in the state, and shall be used solely for projects  
3 that achieve the goals of the federal safe drinking water act.

4 Reappropriation:

|   |  |             |
|---|--|-------------|
| 5 | Drinking Water Assistance Account--State . . . . . | \$3,983,356 |
| 6 | Prior Biennia (Expenditures) . . . . .             | \$3,716,644 |
| 7 | Future Biennia (Projected Costs) . . . . .         | \$0         |
| 8 | TOTAL . . . . .                                    | \$7,700,000 |

9 NEW SECTION. **Sec. 107.** A new section is added to 2003 1st sp.s.  
10 c 26 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 Heritage Park (2001-H-004)

13 Reappropriation:

|    |  |            |
|----|--|------------|
| 14 | Capitol Building Construction Account--State . . . . . | \$270,869  |
| 15 | Prior Biennia (Expenditures) . . . . .                 | 14,559,774 |
| 16 | Future Biennia (Projected Costs) . . . . .             | 0          |
| 17 | TOTAL . . . . .  | 14,830,643 |

18 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to  
19 read as follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

22 Reappropriation:

|    |   |              |
|----|---|--------------|
| 23 | Thurston County Capital Facilities Account--State . . . | \$1,001,000  |
| 24 | Prior Biennia (Expenditures) . . . . .                  | \$1,964,065  |
| 25 | Future Biennia (Projected Costs) . . . . .              | \$19,090,000 |
| 26 | TOTAL . . . . .   | \$22,055,065 |

27 **Sec. 109.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30 Engineering and Architectural Services (04-2-014)

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

1 (1) The appropriation in this section shall be used to provide  
 2 project management services to state agencies as required by RCW  
 3 43.19.450 that are essential and mandated activities defined as core  
 4 services and are included in the engineering and architectural  
 5 services' responsibilities and task list for general public works  
 6 projects of normal complexity. The general public works projects  
 7 included are all those financed by the state capital budget for the  
 8 biennium ending June 30, 2005, with individual total project values up  
 9 to \$20 million.

10 (2) The department may negotiate agreements with agencies for  
 11 additional fees to manage projects financed by financial contracts,  
 12 other alternative financing, projects with a total value greater than  
 13 \$20 million, or for the nonstate funded portion of projects with mixed  
 14 funding sources.

15 (3) The department shall review each community and technical  
 16 college request and the requests of other client agencies for funding  
 17 any project over \$2.5 million for inclusion in the 2004 supplemental  
 18 capital budget and the 2005-07 capital budget to ensure that the amount  
 19 requested by the agency is appropriate for predesign, design, and  
 20 construction, depending on the phase of the project being requested.  
 21 The department shall pay particular attention: (a) That the budgeted  
 22 amount requested is at an appropriate level for the various components  
 23 that make up the cost of the project such as project management; and  
 24 (b) that standard measurements such as cost per square foot are  
 25 reasonable. The department shall also assist the office of financial  
 26 management with review of other agency projects as requested.

27 Appropriation:

|    |   |                          |
|----|---|--------------------------|
| 28 | Charitable, Educational, Penal, and Reformatory             |                          |
| 29 | Institutions Account--State . . . . .                       | \$140,000                |
| 30 | State Building Construction Account--State . . . . .        | <del>(\$6,009,000)</del> |
| 31 |   | <u>\$6,959,000</u>       |
| 32 | <u>Community and Technical College Capital Projects</u>     |                          |
| 33 | <u>Account--State . . . . .</u>                             | <u>1,513,000</u>         |
| 34 | Thurston County Capital Facilities Account--State . . . . . | <del>(\$3,437,000)</del> |
| 35 |   | <u>\$974,000</u>         |
| 36 | Subtotal Appropriation . . . . .                            | \$9,586,000              |
| 37 | Prior Biennia (Expenditures) . . . . .                      | \$0                      |
| 38 | Future Biennia (Projected Costs) . . . . .                  | <del>(\$0)</del>         |

1 \$41,308,400  
 2 TOTAL . . . . . ((~~\$9,586,000~~))  
 3 \$50,894,400

4 NEW SECTION. **Sec. 110.** A new section is added to 2003 1st sp.s.  
 5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 Eastern State Hospital: Legal Offender Unit (98-2-002)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$250,000  
 10 Prior Biennia (Expenditures) . . . . . \$15,330,537  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$15,580,537

13 **Sec. 111.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to  
 14 read as follows:

15 **FOR THE DEPARTMENT OF HEALTH**

16 Drinking Water Assistance Program (04-4-003)

17 The appropriation in this section is subject to the following  
 18 conditions and limitations: This appropriation is provided solely for  
 19 an interagency agreement with the department of community, trade, and  
 20 economic development to make, in cooperation with the public works  
 21 board, loans to local governments and public water systems for projects  
 22 and activities to protect and improve the state's drinking water  
 23 facilities and resources.

24 Appropriation:

25 Drinking Water Assistance Account--Federal . . . . . ((~~\$28,122,000~~))  
 26 \$46,222,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . ((~~\$28,122,000~~))  
 30 \$46,222,000

31 **Sec. 112.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to  
 32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Centennial Clean Water Program (04-4-007)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account appropriation is  
4 provided for the extended grant payment to Metro/King county.

5 (2) Up to \$10,000,000 of the state building construction account--  
6 state appropriation is provided for the extended grant payment to  
7 Spokane for the Spokane-Rathdrum Prairie aquifer.

8 (3) \$2,000,000 of the state building construction account--state  
9 appropriation is provided solely for water quality facility grants for  
10 communities with a population of less than 5,000. The department shall  
11 give priority consideration to: (a) Communities subject to a  
12 regulatory order from the department of ecology for noncompliance with  
13 water quality regulations; (b) projects for which design work has been  
14 completed; and (c) projects with a local match from reasonable water  
15 quality rates and charges.

16 ~~(4) ((\$1,500,000 of the state building construction state~~  
17 ~~appropriation is provided solely for water conveyance facilities to~~  
18 ~~implement the 1996 memorandum of agreement regarding utilization of~~  
19 ~~Skagit river basin water resources for in stream and out of stream~~  
20 ~~purposes.~~

21 ~~(5))~~ \$4,000,000 of the state building construction account--state  
22 appropriation is provided solely for a grant to the city of Duvall for  
23 construction of a sewage treatment plant.

24 ~~((6))~~ (5) \$1,000,000 of the state building construction account--  
25 state appropriation is provided solely for the Klickitat wastewater  
26 treatment project.

27 ~~((7))~~ (6) The remaining appropriation in this section is provided  
28 for statewide water quality implementation and planning grants and  
29 loans. The department shall give priority consideration to projects  
30 located in basins with critical or depressed salmonid stocks.

31 ~~((8))~~ (7) In addition to the annual project progress reporting  
32 requirement of RCW 43.88.160(3), the department shall file quarterly  
33 project progress reports with the office of financial management.

34 (8) \$1,000,000 of the appropriations is to assist the city of  
35 Enumclaw with waste water treatment upgrades to address phosphorus  
36 loading in the White river.

37 Appropriation:

38 State Building Construction Account--State . . . . ((\$30,452,000))



|   |  |                                |
|---|--|--------------------------------|
| 1 |  | <u>\$29,952,000</u>            |
| 2 | Water Quality Account--State . . . . .     | \$15,948,000                   |
| 3 | Subtotal Appropriation . . . . .           | (( <del>\$46,400,000</del> ))  |
| 4 |  | <u>\$45,900,000</u>            |
| 5 | Prior Biennia (Expenditures) . . . . .     | \$0                            |
| 6 | Future Biennia (Projected Costs) . . . . . | \$200,000,000                  |
| 7 | TOTAL . . . . .                            | (( <del>\$246,400,000</del> )) |
| 8 |  | <u>\$245,900,000</u>           |

9       **Sec. 113.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to  
10 read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Fund (02-4-007) and (86-2-007)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15       (1) The reappropriation is subject to the conditions and  
16 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

17       (2) The reappropriation for project number 86-2-007 is \$793,214 for  
18 the public works assistance account and \$4,600,505 for the water  
19 quality account. The remainder, \$13,702,946 for the water quality  
20 account, is for project number 02-4-007.

21 Reappropriation:

|    |   |                                |
|----|---|--------------------------------|
| 22 | <u>Public Works Assistance Account--State . . . . .</u> | <u>\$793,214</u>               |
| 23 | Water Quality Account--State . . . . .                  | (( <del>\$20,210,510</del> ))  |
| 24 |   | <u>\$18,303,451</u>            |
| 25 | <u>Subtotal Reappropriation . . . . .</u>               | <u>\$19,096,665</u>            |
| 26 | Prior Biennia (Expenditures) . . . . .                  | (( <del>\$115,983,563</del> )) |
| 27 |   | <u>\$117,890,622</u>           |
| 28 | Future Biennia (Projected Costs) . . . . .              | \$0                            |
| 29 | TOTAL . . . . .   | (( <del>\$136,194,073</del> )) |
| 30 |   | <u>\$136,987,287</u>           |

31       **Sec. 114.** 2003 1st sp.s. c 26 s 317 (uncodified) is amended to  
32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Padilla Bay Expansion (02-2-006)

|    |  |                              |
|----|--|------------------------------|
| 1  | Reappropriation:                                     |                              |
| 2  | General Fund--Federal . . . . .                      | (( <del>\$1,472,891</del> )) |
| 3  |  | <u>\$1,374,553</u>           |
| 4  | State Building Construction Account--State . . . . . | (( <del>\$693,353</del> ))   |
| 5  |  | <u>\$651,208</u>             |
| 6  | Subtotal Reappropriation . . . . .                   | (( <del>\$2,166,244</del> )) |
| 7  |  | <u>\$2,025,761</u>           |
| 8  | Appropriation:                                       |                              |
| 9  | General Fund--Federal . . . . .                      | (( <del>\$2,417,196</del> )) |
| 10 |  | <u>\$2,562,128</u>           |
| 11 | State Building Construction Account--State . . . . . | \$568,804                    |
| 12 | Subtotal Appropriation . . . . .                     | (( <del>\$2,986,000</del> )) |
| 13 |  | <u>\$3,130,932</u>           |
| 14 | Prior Biennia (Expenditures) . . . . .               | (( <del>\$527,756</del> ))   |
| 15 |  | <u>\$668,239</u>             |
| 16 | Future Biennia (Projected Costs) . . . . .           | \$0                          |
| 17 | TOTAL . . . . .                                      | (( <del>\$5,680,000</del> )) |
| 18 |  | <u>\$5,824,932</u>           |

19       **Sec. 115.** 2003 1st sp.s. c 26 s 340 (uncodified) is amended to  
20 read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22       Iron Horse Trail (04-2-016)

23       ~~((The appropriation in this section is subject to the following~~  
24 ~~conditions and limitations:~~

25       ~~(1) In addition to the annual project progress reporting~~  
26 ~~requirement of RCW 43.88.160(3), the commission shall file quarterly~~  
27 ~~project progress reports with the office of financial management.~~

28       ~~(2) The commission shall submit a study of potential user fees that~~  
29 ~~could support maintenance, operation, and capital renewal costs of the~~  
30 ~~agency's three cross state trails. This study must be submitted to the~~  
31 ~~office of financial management by June 30, 2004.)~~

32       The appropriation in this section is subject to the following  
33 conditions and limitations: The commission shall submit a study of  
34 potential user fees that could support maintenance, operation, and  
35 capital renewal costs of the commission's three cross-state trails.

1 This study must be submitted to the office of financial management by  
2 June 30, 2004.

3 Appropriation:

|   |   |           |
|---|---|-----------|
| 4 | (( <del>State Building Construction Account--State</del> ))   |           |
| 5 | <u>Parks Renewal and Stewardship Account--State</u> . . . . . | \$262,500 |
| 6 | Prior Biennia (Expenditures) . . . . .                        | \$0       |
| 7 | Future Biennia (Projected Costs) . . . . .                    | \$0       |
| 8 | TOTAL . . . . .   | \$262,500 |

9 **Sec. 116.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to  
10 read as follows:

11 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

12 Salmon Recovery (00-2-001)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The agency shall report to the legislature by December 1, 2003,  
16 on the reason for funds in this section not being expended.

17 (2) \$974,000 of this 2004 amendment is for a fund balance  
18 adjustment.

19 Reappropriation:

|    |  |                                |
|----|--|--------------------------------|
| 20 | General Fund--Federal . . . . .            | \$35,263,219                   |
| 21 | Salmon Recovery Account--State . . . . .   | (( <del>\$11,076,017</del> ))  |
| 22 |  | <u>\$8,457,819</u>             |
| 23 | Subtotal Reappropriation . . . . .         | (( <del>\$46,339,236</del> ))  |
| 24 |  | <u>\$43,721,038</u>            |
| 25 | Prior Biennia (Expenditures) . . . . .     | (( <del>\$53,566,576</del> ))  |
| 26 |  | <u>\$55,210,774</u>            |
| 27 | Future Biennia (Projected Costs) . . . . . | \$0                            |
| 28 | TOTAL . . . . .                            | (( <del>\$101,569,389</del> )) |
| 29 |  | <u>\$98,931,812</u>            |

30 **Sec. 117.** 2003 1st sp.s. c 26 s 369 (uncodified) is amended to  
31 read as follows:

32 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

33 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$23,187,500 of the appropriation is provided for grants for~~  
4 ~~restoration projects.)~~) At least one-half of the total actual  
5 expenditures provided in this section shall be for restoration  
6 projects. Total actual expenditures shall mean the sum of the state  
7 building construction account--state appropriation and the actual  
8 federal grant awards received for the purposes of this section.

9 (2) The remainder of the appropriation is provided solely for  
10 grants for other salmon recovery efforts. These grants shall include  
11 a grant to any regional recovery board established in the Revised Code  
12 of Washington and may include grants for additional restoration  
13 projects.

14 (3) By December 1, 2003, the salmon recovery funding board shall  
15 provide a report to the house of representatives capital budget  
16 committee and the senate ways and means committee that enumerates board  
17 expenditures for salmon recovery projects and activities. The report  
18 shall include a list of each project that has been approved for funding  
19 by the board, and each project that was submitted on a lead entity  
20 habitat project schedule and not funded by the board. Each list shall  
21 include the project, project description, project sponsor, status of  
22 the project including expenditures to date and completion date, and  
23 matching funds that were available for the project. The report shall  
24 also include a list and description of all other activities funded by  
25 the board including consulting contracts, lead entity and regional  
26 recovery board contracts, a description of each of these activities,  
27 and the timeline for their completion.

28 Appropriation:

|    |  |              |
|----|--|--------------|
| 29 | General Fund--Federal . . . . .                      | \$34,375,000 |
| 30 | State Building Construction Account--State . . . . . | \$12,000,000 |
| 31 | Subtotal Appropriation . . . . .                     | \$46,375,000 |
| 32 | Prior Biennia (Expenditures) . . . . .               | \$0          |
| 33 | Future Biennia (Projected Costs) . . . . .           | \$0          |
| 34 | TOTAL . . . . .                                      | \$46,375,000 |

35 **Sec. 118.** 2003 1st sp.s. c 26 s 354 (uncodified) is amended to  
36 read as follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriation is provided for the approved list of projects  
6 in LEAP capital document No. 2003-45, as developed on June 4, 2003, and  
7 LEAP capital document No. 2004-17, as developed on February 25, 2004.

8 In addition to the annual project progress reporting requirement of RCW  
9 43.88.160(3), the committee shall file quarterly project progress  
10 reports with the office of financial management.

11 (2) It is the intent of the legislature that any moneys remaining  
12 unexpended shall be reappropriated in the 2005-07 biennium, but no  
13 reappropriations shall be made in subsequent biennia.

14 (3) The department of natural resources shall manage lands acquired  
15 through project No. 02-1090, "Bone river and Niawiakum river natural  
16 area preserves," as natural resources conservation areas under chapter  
17 79.71 RCW.

18 Appropriation:

|    |   |               |
|----|---|---------------|
| 19 | Outdoor Recreation Account--State . . . . .   | \$22,500,000  |
| 20 | Habitat Conservation Account--State . . . . . | \$22,500,000  |
| 21 | Subtotal Appropriation . . . . .              | \$45,000,000  |
| 22 | Prior Biennia (Expenditures) . . . . .        | \$0           |
| 23 | Future Biennia (Projected Costs) . . . . .    | \$120,000,000 |
| 24 | TOTAL . . . . .                               | \$165,000,000 |

25 **Sec. 119.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to  
26 read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Job Creation and Infrastructure Projects (03-1-001)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The reappropriation shall support the projects as listed in  
32 section 212, chapter 238, Laws of 2002.

33 (2) The legislature does not intend to reappropriate amounts not  
34 expended by June 30, 2005.

35 Reappropriation:

|    |  |                        |
|----|--|------------------------|
| 36 | State Building Construction Account--State . . . . . | <del>(\$970,000)</del> |
|----|--|------------------------|

|   |  |                              |
|---|--|------------------------------|
| 1 |  | <u>\$1,285,000</u>           |
| 2 | Prior Biennia (Expenditures) . . . . .     | (( <del>\$2,070,000</del> )) |
| 3 |  | <u>\$1,755,000</u>           |
| 4 | Future Biennia (Projected Costs) . . . . . | \$0                          |
| 5 | TOTAL . . . . .                            | \$3,040,000                  |

6       **Sec. 120.** 2003 1st sp.s. c 26 s 397 (uncodified) is amended to  
7 read as follows:

8       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9       Fish and Wildlife Population and Habitat Protection (04-1-002)

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       ((~~1~~)) \$400,000 of the wildlife account--state appropriation is  
13 provided solely for upland wildlife habitat.

14       ((~~2~~) ~~\$500,000 of the wildlife account--state appropriation is~~  
15 ~~provided solely to maintain existing mitigation agreements in the Snake~~  
16 ~~river region for upland habitat and additional agreements with~~  
17 ~~landowners.))~~

18       Appropriation:

|    |  |                               |
|----|--|-------------------------------|
| 19 | General Fund--Federal . . . . .                      | \$2,830,000                   |
| 20 | General Fund--Private/Local . . . . .                | \$3,500,000                   |
| 21 | State Building Construction Account--State . . . . . | \$2,400,000                   |
| 22 | Wildlife Account--State . . . . .                    | (( <del>\$1,700,000</del> ))  |
| 23 |  | <u>\$1,200,000</u>            |
| 24 | Subtotal Appropriation . . . . .                     | (( <del>\$10,430,000</del> )) |
| 25 |  | <u>\$9,930,000</u>            |
| 26 | Prior Biennia (Expenditures) . . . . .               | \$0                           |
| 27 | Future Biennia (Projected Costs) . . . . .           | \$0                           |
| 28 | TOTAL . . . . .                                      | (( <del>\$10,430,000</del> )) |
| 29 |  | <u>\$9,930,000</u>            |

30       **Sec. 121.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to  
31 read as follows:

32       **FOR THE DEPARTMENT OF NATURAL RESOURCES**

33       Minor Works (02-2-001) and (00-2-011)

34       Reappropriation:

|    |   |           |
|----|---|-----------|
| 35 | Forest Development Account--State . . . . . | \$256,230 |
|----|---|-----------|

|   |  |             |
|---|--|-------------|
| 1 | Resources Management Cost Account--State . . . . .         | \$482,466   |
| 2 | State Building Construction Account--State . . . . .       | \$455,575   |
| 3 | Agricultural College Trust Management Account--State . . . | \$68,950    |
| 4 | Subtotal Reappropriation . . . . .                         | \$1,263,221 |
| 5 | Prior Biennia (Expenditures) . . . . .                     | \$6,006,779 |
| 6 | Future Biennia (Projected Costs) . . . . .                 | \$0         |
| 7 | TOTAL . . . . .  | \$7,270,000 |

8       **Sec. 122.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to  
9 read as follows:

10 **FOR THE WASHINGTON STATE PATROL**

11       Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

12 Appropriation:

|    |  |              |
|----|--|--------------|
| 13 | State Building Construction Account--State . . . . . | \$800,000    |
| 14 | Prior Biennia (Expenditures) . . . . .               | \$12,059,864 |
| 15 | Future Biennia (Projected Costs) . . . . .           | \$1,655,000  |
| 16 | TOTAL . . . . .                                      | \$14,514,864 |

17       **Sec. 123.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to  
18 read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20       South Puget Sound Community College: Humanities/General Education  
21 Complex (00-2-679)

22 Reappropriation:

|    |   |             |
|----|---|-------------|
| 23 | <del>((Education Construction Account--State))</del>        |             |
| 24 | <u>State Building Construction Account--State</u> . . . . . | \$1,092,690 |

25 Appropriation:

|    |  |              |
|----|--|--------------|
| 26 | State Building Construction Account--State . . . . . | \$17,350,248 |
| 27 | Prior Biennia (Expenditures) . . . . .               | \$812,310    |
| 28 | Future Biennia (Projected Costs) . . . . .           | \$0          |
| 29 | TOTAL . . . . .                                      | \$19,255,248 |

30       NEW SECTION. **Sec. 124.** A new section is added to 2003 1st sp.s.  
31 c 26 (uncodified) to read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33       Leadbetter Point Restoration (04-1-026)

|   |  |           |
|---|--|-----------|
| 1 | Reappropriation:                           |           |
| 2 | General Fund--Federal . . . . .            | \$107,933 |
| 3 | Prior Biennia (Expenditures) . . . . .     | \$886,067 |
| 4 | Future Biennia (Projected Costs) . . . . . | \$0       |
| 5 | TOTAL . . . . .                            | \$994,000 |

6 **Sec. 125.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to  
7 read as follows:

8 **FOR CENTRAL WASHINGTON UNIVERSITY**  
9 CWU/Des Moines Higher Education Center (02-2-101)

|    |  |                              |
|----|--|------------------------------|
| 10 | Reappropriation:                                     |                              |
| 11 | State Building Construction Account--State . . . . . | (( <del>\$2,500,000</del> )) |
| 12 |  | <u>\$2,200,000</u>           |

|    |   |                               |
|----|---|-------------------------------|
| 13 | Appropriation:  |                               |
| 14 | State Building Construction Account--State . . . . .              | \$1,438,000                   |
| 15 | (( <del>Community and Technical College Capital Projects</del>    |                               |
| 16 | <del>Account--State</del> ) <u>Gardner-Evans Higher Education</u> |                               |
| 17 | <u>Construction Account--State</u> . . . . .                      | \$2,962,000                   |
| 18 | Central Washington University Capital Projects                    |                               |
| 19 | Account--State . . . . .  | \$3,600,000                   |
| 20 | Subtotal Appropriation . . . . .                                  | \$8,000,000                   |
| 21 | Prior Biennia (Expenditures) . . . . .                            | \$75,000                      |
| 22 | Future Biennia (Projected Costs) . . . . .                        | \$0                           |
| 23 | TOTAL . . . . .   | (( <del>\$10,575,000</del> )) |
| 24 |   | <u>\$10,275,000</u>           |

25 **Sec. 126.** 2003 1st sp.s. c 26 s 738 (uncodified) is amended to  
26 read as follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
28 Highline Community College: Higher Ed Center/Childcare (00-2-678)

|    |  |                               |
|----|--|-------------------------------|
| 29 | Reappropriation:                                     |                               |
| 30 | State Building Construction Account--State . . . . . | \$985,949                     |
| 31 | Appropriation:                                       |                               |
| 32 | Gardner-Evans Higher Education Construction          |                               |
| 33 | Account--State . . . . .                             | (( <del>\$14,654,000</del> )) |
| 34 |  | <u>\$11,692,000</u>           |
| 35 | Community and Technical College Capital Projects     |                               |



|   |  |                              |
|---|--|------------------------------|
| 1 | Account--State . . . . .                   | (( <del>\$3,898,000</del> )) |
| 2 |  | <u>\$6,860,000</u>           |
| 3 | Subtotal Appropriation . . . . .           | \$18,552,000                 |
| 4 | Prior Biennia (Expenditures) . . . . .     | \$1,359,051                  |
| 5 | Future Biennia (Projected Costs) . . . . . | \$0                          |
| 6 | TOTAL . . . . .                            | \$20,897,000                 |

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

|  |                     |
|--|---------------------|
| Drinking Water Assistance Account--State . . . . .   | (\$8,500,000)       |
|  | <u>\$12,700,000</u> |
| State Building Construction Account--State . . . . . | \$4,000,000         |

1 Subtotal Appropriation . . . . . (~~(\$12,500,000)~~)

2 \$16,700,000

3 Prior Biennia (Expenditures) . . . . . \$0

4 Future Biennia (Projected Costs) . . . . . \$32,400,000

5 TOTAL . . . . . (~~(\$44,900,000)~~)

6 \$49,100,000

7 **Sec. 202.** 2003 1st sp.s. c 26 s 135 (uncodified) is amended to  
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Lewis and Clark Confluence Project (04-2-954)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section shall  
13 meet the requirements of section 151(1) of this act.

14 Appropriation:

15 State Building Construction Account--State . . . . . (~~(\$3,000,000)~~)

16 \$5,000,000

17 Prior Biennia (Expenditures) . . . . . \$0

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . (~~(\$3,000,000)~~)

20 \$5,000,000

21 NEW SECTION. **Sec. 203.** A new section is added to 2003 1st sp.s.  
22 c 26 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Port of Walla Walla Land Acquisition (2004-4-961)

25 Appropriation:

26 State Building Construction Account--State . . . . . \$2,000,000

27 Prior Biennia (Expenditures) . . . . . \$0

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$2,000,000

30 NEW SECTION. **Sec. 204.** A new section is added to 2003 1st sp.s.  
31 c 26 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Capital Budget and Facilities Management Enhancement (05-2-850)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The purpose of this appropriation is to  
 3 implement the recommendations of the higher education facilities  
 4 preservation study and other related budget and financial management  
 5 system improvements. These improvements should also be applicable to  
 6 nonhigher education institutions.

7 Appropriation:

|    |   |           |
|----|---|-----------|
| 8  | Education Construction Account--State . . . . . | \$150,000 |
| 9  | Charitable, Educational, Reformatory, and Penal |           |
| 10 | Institutions Account--State . . . . .           | \$15,000  |
| 11 | Subtotal Appropriation . . . . .                | \$165,000 |
| 12 | Prior Biennia (Expenditures) . . . . .          | \$0       |
| 13 | Future Biennia (Projected Costs) . . . . .      | \$0       |
| 14 | TOTAL . . . . .                                 | \$165,000 |

15 NEW SECTION. **Sec. 205.** A new section is added to 2003 1st sp.s.  
 16 c 26 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

18 Legislative Building: Rehabilitation and Capital Addition  
 19 (2001-1-008)

20 The appropriations in this section are subject to the following  
 21 conditions and limitations: \$1,400,000 of the state building  
 22 construction account--state appropriation is provided for the costs of  
 23 equipping the Legislative building for technology infrastructure,  
 24 including computer wiring closets, audio and video connections, and  
 25 wireless computer capabilities.

26 Reappropriation:

|    |  |              |
|----|--|--------------|
| 27 | State Building Construction Account--State . . . . . | \$6,000,000  |
| 28 | Capitol Historic District Construction               |              |
| 29 | Account--State . . . . .                             | \$68,450,000 |
| 30 | Subtotal Appropriation . . . . .                     | \$74,450,000 |

31 Appropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account--State . . . . . | \$2,500,000 |
| 33 | Thurston County Capital Facilities                   |             |
| 34 | Account--State . . . . .                             | \$2,300,000 |
| 35 | Subtotal Appropriation . . . . .                     | \$4,800,000 |

|   |  |               |
|---|--|---------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$26,031,000  |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0           |
| 3 | TOTAL . . . . .                            | \$107,281,000 |

4 NEW SECTION. **Sec. 206.** A new section is added to 2003 1st sp.s.  
5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7 Cherberg Building: Rehabilitation (2002-1-005)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation is for the purpose of  
10 furthering the John A. Cherberg building rehabilitation project,  
11 including but not limited to the following: Project final design and  
12 initial phase of reconstruction; purchase and remodel of the two  
13 modular buildings currently owned by the Legislative building  
14 rehabilitation project; and remodel of a portion of the Joel M.  
15 Pritchard building for use as swing space during reconstruction.

16 Appropriation:

|    |  |              |
|----|--|--------------|
| 17 | State Building Construction Account--State . . . . . | \$5,000,000  |
| 18 | Prior Biennia (Expenditures) . . . . .               | \$695,000    |
| 19 | Future Biennia (Projected Costs) . . . . .           | \$15,429,000 |
| 20 | TOTAL . . . . .                                      | \$21,124,000 |

21 NEW SECTION. **Sec. 207.** A new section is added to 2003 1st sp.s.  
22 c 26 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center for Women: Sewer Connection Fee  
25 (05-2-002)

26 Appropriation:

|    |  |           |
|----|--|-----------|
| 27 | State Building Construction Account--State . . . . . | \$140,000 |
| 28 | Prior Biennia (Expenditures) . . . . .               | \$0       |
| 29 | Future Biennia (Projected Costs) . . . . .           | \$0       |
| 30 | TOTAL . . . . .                                      | \$140,000 |

31 NEW SECTION. **Sec. 208.** A new section is added to 2003 1st sp.s.  
32 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Statewide: Water system Plans (05-1-003)

3 Appropriation:

|   |  |           |
|---|--|-----------|
| 4 | State Building Construction Account--State . . . . . | \$110,000 |
| 5 | Prior Biennia (Expenditures) . . . . .               | \$0       |
| 6 | Future Biennia (Projected Costs) . . . . .           | \$0       |
| 7 | TOTAL . . . . .                                      | \$110,000 |

8 **Sec. 209.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to  
9 read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Minor Works - Health, Safety, and Code (04-1-021)

12 Appropriation:

|    |  |                          |
|----|--|--------------------------|
| 13 | State Building Construction Account--State . . . . . | <del>(\$4,000,000)</del> |
| 14 |  | <u>\$3,750,000</u>       |
| 15 | Prior Biennia (Expenditures) . . . . .               | \$0                      |
| 16 | Future Biennia (Projected Costs) . . . . .           | \$0                      |
| 17 | TOTAL . . . . .                                      | <del>(\$4,000,000)</del> |
| 18 |  | <u>3,750,000</u>         |

19 **Sec. 210.** 2003 1st sp.s. c 26 s 273 (uncodified) is amended to  
20 read as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Master Planning (04-4-950)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation is provided solely for the department to  
26 contract for master planning services.

27 (2) The department shall incorporate the integration of operating  
28 and capital in the scope of work and master planning effort to include  
29 a minimum six-year planning horizon.

30 (3) The master plan shall include an analysis of forecasted  
31 offender population growth, gender, custody level, population and  
32 medical needs, infrastructure needs, and a system-wide view of facility  
33 needs. Alternatives should be generated that include the management of  
34 excess capacity, such as rental beds, regional jails, and other options  
35 to add capacity to the existing system at the same or a lower cost than

1 new construction of prison beds and eventual operating costs. These  
2 alternatives shall include an exploration of using other state  
3 facilities that are currently being reviewed as part of a master  
4 planning process.

5 (4) The plan shall consider strategies to integrate capital and  
6 operating planning and improve efficiencies in both areas.

7 ~~((+6+))~~ (5) The department shall not deduct any portion of this  
8 amount for administrative costs related to new staffing.

9 Appropriation:

|    |  |           |
|----|--|-----------|
| 10 | State Building Construction Account--State . . . . . | \$500,000 |
| 11 | Prior Biennia (Expenditures) . . . . .               | \$0       |
| 12 | Future Biennia (Projected Costs) . . . . .           | \$0       |
| 13 | TOTAL . . . . .                                      | \$500,000 |

14 **Sec. 211.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) \$8,000,000 of the appropriation is provided solely for a grant  
21 to the port of Ridgefield to continue clean-up actions on port-owned  
22 property.

23 (2) \$1,200,000 of the appropriation is provided solely to assist  
24 the city of Spokane with a brownfield clean-up at the "Summit  
25 Properties."

26 (3) \$1,800,000, or as much thereof as may be necessary, of the  
27 appropriation is provided solely for a grant to Klickitat county for  
28 removal and disposal or recycling of vehicle tires. The grant shall  
29 include conditions that require Klickitat county to contract for the  
30 vehicle tire removal following a competitive bidding process. No funds  
31 from the grant may be expended for any remediation activities other  
32 than vehicle tire removal, disposal, and recycling.

33 Appropriation:

|    |   |                           |
|----|---|---------------------------|
| 34 | Local Toxics Control Account--State . . . . . | <del>(\$45,000,000)</del> |
| 35 |   | <u>\$48,250,000</u>       |
| 36 | Prior Biennia (Expenditures) . . . . .        | \$0                       |

|   |  |                               |
|---|--|-------------------------------|
| 1 | Future Biennia (Projected Costs) . . . . . | \$0                           |
| 2 | TOTAL . . . . .                            | (( <del>\$45,000,000</del> )) |
| 3 |  | <u>\$48,250,000</u>           |

4 NEW SECTION. Sec. 212. A new section is added to 2003 1st sp.s.  
5 c 26 (uncodified) to read as follows:

6 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

7 Agency Omnibus Minor Works (2004-1-002)

8 Appropriation:

|    |  |          |
|----|--|----------|
| 9  | State Building Construction Account--State . . . . . | \$50,000 |
| 10 | Prior Biennia (Expenditures) . . . . .               | \$0      |
| 11 | Future Biennia (Projected Costs) . . . . .           | \$0      |
| 12 | TOTAL . . . . .                                      | \$50,000 |

13 NEW SECTION. Sec. 213. A new section is added to 2003 1st sp.s.  
14 c 26 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Water Conveyance Infrastructure Projects (04-2-001)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$1,500,000 of the state and local improvement revolving  
20 account--state appropriation is provided solely for water conveyance  
21 facilities to implement the 1996 memorandum of agreement regarding  
22 utilization of Skagit river basin water resources for in-stream and  
23 out-of-stream purposes.

24 (2) \$300,000 of the state and local improvement revolving account--  
25 state is provided solely for the Bertrand watershed improvement  
26 district to address unpermitted water use and environmental compliance  
27 and fund early action planning, feasibility studies, and construction  
28 of early action projects.

29 (3) \$1,600,000 of the state and local improvement revolving  
30 account--state is provided solely for the Middle Fork Nooksack river  
31 water diversion system.

32 (4) First priority for funding from the remaining appropriation  
33 shall be the following projects: Piping and the removal of two  
34 irrigation diversions from Parke creek; piping in the upper Yakima



1 river; piping for Bull canal; piping for the Buena irrigation district;  
2 piping for the Lowden number 2 and number 7 ditch; and piping for the  
3 Quincy-Columbia Basin irrigation district.

4 (5) \$50,000 of the state and local improvement revolving account--  
5 state is provided solely for the Ahtanam creek watershed restoration  
6 and Pine Hollow reservoir.

7 Appropriation:

|    |  |             |
|----|--|-------------|
| 8  | State and Local Improvement Revolving              |             |
| 9  | Account (Water Supply Facilities)--State . . . . . | \$6,400,000 |
| 10 | Prior Biennia (Expenditures) . . . . .             | \$0         |
| 11 | Future Biennia (Projected Costs) . . . . .         | \$0         |
| 12 | TOTAL . . . . .                                    | \$6,400,000 |

13 NEW SECTION. **Sec. 214.** A new section is added to 2003 1st sp.s.  
14 c 26 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Sunnyside Valley Irrigation District Water Conservation (04-4-004)

17 Appropriation:

|    |  |             |
|----|--|-------------|
| 18 | Water Quality Account--State . . . . .     | \$525,000   |
| 19 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 20 | Future Biennia (Projected Costs) . . . . . | \$8,705,000 |
| 21 | TOTAL . . . . .                            | \$9,230,000 |

22 **Sec. 215.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Water Irrigation Efficiencies (01-H-010)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The appropriation and reappropriation are provided solely to  
29 provide grants to conservation districts to assist the agricultural  
30 community to implement water conservation measures and irrigation  
31 efficiencies in the 16 critical basins. A conservation district  
32 receiving funds shall manage each grant to ensure that a portion of the  
33 water saved by the water conservation measure or irrigation efficiency  
34 will be placed as a purchase or a lease in the trust water rights  
35 program to enhance instream flows. The proportion of saved water

1 placed in the trust water rights program must be equal to the  
 2 percentage of the public investment in the conservation measure or  
 3 irrigation efficiency. The percentage of the public investment may not  
 4 exceed 85 percent of the total cost of the conservation measure or  
 5 irrigation efficiency. In awarding grants, a conservation district  
 6 shall give first priority to family farms.

7 (2) By February 1, (~~2003~~) 2004, the state conservation commission  
 8 shall submit a progress report to the appropriate standing committees  
 9 of the legislature on: (a) The amount of public funds expended from  
 10 this section; and (b) the location and amount of water placed in the  
 11 trust water rights program pursuant to this section.

12 (3) \$344,000 of the water quality account reappropriation is  
 13 provided for water leases or projects in the Yakima river basin for  
 14 aquifer recharge necessary to allow the use of drought wells to meet  
 15 essential irrigation needs. Essential irrigation needs is defined as  
 16 eighty percent of the water a farmer would ordinarily receive from the  
 17 irrigation district, less the water that is actually delivered and  
 18 regardless of crops grown.

19 Reappropriation:

|    |  |                    |
|----|--|--------------------|
| 20 | State and Local Improvements Revolving Account |                    |
| 21 | (Water Supply Facilities)--State . . . . .     | \$2,650,000        |
| 22 | Water Quality Account--State . . . . .         | ((\$3,117,000))    |
| 23 |  | <u>\$2,148,708</u> |
| 24 | Subtotal Reappropriation . . . . .             | ((\$5,767,000))    |
| 25 |  | <u>\$4,798,708</u> |

26 Appropriation:

|    |   |                     |
|----|---|---------------------|
| 27 | State Building Construction Account--State . . . . .      | \$1,000,000         |
| 28 | <u>State and Local Improvement Revolving</u>              |                     |
| 29 | <u>Account (Water Supply Facilities)--State . . . . .</u> | <u>\$1,500,000</u>  |
| 30 | Prior Biennia (Expenditures) . . . . .                    | \$3,233,000         |
| 31 | Future Biennia (Projected Costs) . . . . .                | \$0                 |
| 32 | TOTAL . . . . .   | ((\$10,000,000))    |
| 33 |   | <u>\$10,531,708</u> |

34 NEW SECTION. Sec. 216. A new section is added to 2003 1st sp.s.  
 35 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Quad City Water Right Mitigation (04-2-003)

3 Appropriation:

|   |  |             |
|---|--|-------------|
| 4 | Water Quality Account--State . . . . .     | \$2,750,000 |
| 5 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 6 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 7 | TOTAL . . . . .                            | \$2,750,000 |

8 **Sec. 217.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to  
9 read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Water Pollution Control Program (04-4-002)

12 Appropriation:

|    |  |                            |
|----|--|----------------------------|
| 13 | Water Pollution Control Revolving          |                            |
| 14 | Account--State . . . . .                   | <del>(\$66,663,333)</del>  |
| 15 |  | <u>\$68,254,224</u>        |
| 16 | Water Pollution Control Revolving          |                            |
| 17 | Account--Federal . . . . .                 | \$44,466,666               |
| 18 | Subtotal Appropriation . . . . .           | <del>(\$111,129,999)</del> |
| 19 |  | <u>\$112,720,890</u>       |
| 20 | Prior Biennia (Expenditures) . . . . .     | \$0                        |
| 21 | Future Biennia (Projected Costs) . . . . . | \$462,000,000              |
| 22 | TOTAL . . . . .                            | <del>(\$573,129,999)</del> |
| 23 |  | <u>\$574,720,890</u>       |

24 NEW SECTION. **Sec. 218.** A new section is added to 2003 1st sp.s.  
25 c 26 (uncodified) to read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Unforeseen Needs - Special Federal and Local Projects (04-2-024)

28 Appropriation:

|    |  |             |
|----|--|-------------|
| 29 | General Fund--Federal . . . . .            | \$250,000   |
| 30 | General Fund--Local . . . . .              | \$250,000   |
| 31 | Subtotal Appropriation . . . . .           | \$500,000   |
| 32 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 33 | Future Biennia (Projected Costs) . . . . . | \$2,000,000 |
| 34 | TOTAL . . . . .                            | \$2,500,000 |

1       **Sec. 219.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to  
2 read as follows:

3       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4       Firearms and Archery Range Recreation Program (FARR) (04-4-006)

5       Appropriation:

|  |                            |
|--|----------------------------|
| 6       Firearms Range Account--State . . . . .    | (( <del>\$150,000</del> )) |
| 7  | <u>\$250,000</u>           |
| 8       Prior Biennia (Expenditures) . . . . .     | \$0                        |
| 9       Future Biennia (Projected Costs) . . . . . | \$0                        |
| 10       TOTAL . . . . .                           | (( <del>\$150,000</del> )) |
| 11   | <u>\$250,000</u>           |

12       **Sec. 220.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to  
13 read as follows:

14       **FOR THE STATE CONSERVATION COMMISSION**

15       Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) The reappropriation in this section is for project number 00-2-  
19 004. The appropriation is for project number 04-4-004.

20       (2) The total cumulative dollar value of state conservation reserve  
21 enhancement program grant obligations incurred by the conservation  
22 commission and conservation districts shall not exceed \$20,000,000, as  
23 provided in the conservation reserve enhancement program agreement  
24 between the United States department of agriculture, commodity credit  
25 corporation, and the state of Washington executed on October 19, 1998,  
26 and subsequent amendments.

27       Reappropriation:

|   |             |
|---|-------------|
| 28       State Building Construction Account--State . . . . . | \$1,000,000 |
|---|-------------|

29       Appropriation:

|   |                              |
|---|------------------------------|
| 30       State Building Construction Account--State . . . . . | (( <del>\$2,000,000</del> )) |
| 31  | <u>\$6,000,000</u>           |
| 32       Prior Biennia (Expenditures) . . . . .               | (( <del>\$0</del> ))         |
| 33  | <u>\$4,500,000</u>           |
| 34       Future Biennia (Projected Costs) . . . . .           | (( <del>\$0</del> ))         |
| 35  | <u>\$8,500,000</u>           |

1 TOTAL . . . . . ((~~\$4,000,000~~))  
2 \$20,000,000

3 NEW SECTION. **Sec. 221.** A new section is added to 2003 1st sp.s.  
4 c 26 (uncodified) to read as follows:

5 **FOR THE STATE CONSERVATION COMMISSION**

6 Conservation Reserve Enhancement Program - Loans (05-4-003)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The conservation assistance revolving  
9 account appropriation is provided solely for loans under the  
10 conservation reserve enhancement program.

11 Appropriation:

|    |  |           |
|----|--|-----------|
| 12 | Conservation Assistance Revolving Account--State . . . . . | \$500,000 |
| 13 | Prior Biennia (Expenditures) . . . . .                     | \$0       |
| 14 | Future Biennia (Projected Costs) . . . . .                 | \$0       |
| 15 | TOTAL . . . . .  | \$500,000 |

16 **Sec. 222.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to  
17 read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Facility, Infrastructure, Lands, and Access Condition Improvement  
20 (04-1-003)

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$301,000 of the state building construction account  
24 appropriation is provided solely for improvements at the Centralia game  
25 farm, to include: (1) \$175,000 for a brooder barn to replace numerous  
26 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace  
27 to the roofs on several buildings.

28 (2) \$100,000 of the state building construction account--state  
29 appropriation is provided solely for fishing and hunting access  
30 improvements in Snohomish county, preferably the Snohomish county  
31 diking district number 6. The department is directed to take all  
32 appropriate and necessary steps to rename a portion of Snohomish county  
33 diking district number 6 as "William E. O'Neil Jr. wildlife area." The  
34 department shall consult with the interagency committee for outdoor  
35 recreation to determine the feasibility of universal access for hunting

1 at this site or at other locations in Snohomish county. These funds  
2 are to be used solely for fishing and hunting access purposes,  
3 including signage, permanent structures, and improvements to existing  
4 access features. The department is directed to work with interested  
5 parties to accomplish the foregoing objectives, and to provide a report  
6 to the legislature by December 31, 2004, regarding these provisions.

7 Appropriation:

|    |  |             |
|----|--|-------------|
| 8  | General Fund--Federal . . . . .                      | \$600,000   |
| 9  | State Building Construction Account--State . . . . . | \$3,875,000 |
| 10 | Subtotal Appropriation . . . . .                     | \$4,475,000 |
| 11 | Prior Biennia (Expenditures) . . . . .               | \$0         |
| 12 | Future Biennia (Projected Costs) . . . . .           | \$0         |
| 13 | TOTAL . . . . .                                      | \$4,475,000 |

14 **Sec. 223.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Fish and Wildlife Opportunity Improvements (04-2-006)

18 Appropriation:

|    |   |                              |
|----|---|------------------------------|
| 19 | <u>Aquatic Lands Enhancement Account--State . . . . .</u> | <u>\$300,000</u>             |
| 20 | Warm Water Game Fish Account--State . . . . .             | \$550,000                    |
| 21 | Wildlife Account--State . . . . .                         | \$1,500,000                  |
| 22 | Subtotal Appropriation . . . . .                          | <del>(( \$2,050,000 ))</del> |
| 23 |   | <u>\$2,350,000</u>           |
| 24 | Prior Biennia (Expenditures) . . . . .                    | \$0                          |
| 25 | Future Biennia (Projected Costs) . . . . .                | \$0                          |
| 26 | TOTAL . . . . .   | <del>(( \$2,050,000 ))</del> |
| 27 |   | <u>\$2,350,000</u>           |

28 NEW SECTION. **Sec. 224.** A new section is added to 2003 1st sp.s.  
29 c 26 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF AGRICULTURE**

31 Asparagus Commission Assistance (04-4-950)

32 Appropriation:

|    |  |             |
|----|--|-------------|
| 33 | State Building Construction Account--State . . . . . | \$1,500,000 |
| 34 | Prior Biennia (Expenditures) . . . . .               | \$0         |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,500,000

3 **Sec. 225.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to  
4 read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Community and Technical College Trust Land Acquisition (04-2-014)

7 Appropriation:

8 Community and Technical College Forest Reserve  
9 Account--State . . . . . ((~~\$96,000~~))  
10 \$365,000

11 Prior Biennia (Expenditures) . . . . . \$0

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . ((~~\$96,000~~))  
14 \$365,000

15 **Sec. 226.** 2003 1st sp.s. c 26 s 426 (uncodified) is amended to  
16 read as follows:

17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Small Timber Landowner Program (04-2-003)

19 Appropriation:

20 State Building Construction Account--State . . . . . ((~~\$2,000,000~~))  
21 \$4,000,000

22 Prior Biennia (Expenditures) . . . . . \$0

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . ((~~\$2,000,000~~))  
25 \$4,000,000

26 **Sec. 227.** 2003 1st sp.s. c 26 s 601 (uncodified) is amended to  
27 read as follows:

28 **FOR THE STATE BOARD OF EDUCATION**

29 Common School Construction Account Deposits

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) ((~~\$13,500,000~~)) \$27,000,000 in fiscal year 2004 and \$13,500,000  
33 in fiscal year 2005 of the education savings account appropriation  
34 shall be deposited in the common school construction account.

1 (2) \$67,415,000 of the education construction account appropriation  
2 shall be deposited in the common school construction account.

3 Appropriation:

|    |   |                               |
|----|---|-------------------------------|
| 4  | Education Savings Account--State . . . . .      | (( <del>\$27,000,000</del> )) |
| 5  |   | <u>\$40,500,000</u>           |
| 6  | Education Construction Account--State . . . . . | \$67,415,000                  |
| 7  | Subtotal Appropriation . . . . .                | (( <del>\$94,415,000</del> )) |
| 8  |   | <u>\$107,915,000</u>          |
| 9  | Prior Biennia (Expenditures) . . . . .          | \$0                           |
| 10 | Future Biennia (Projected Costs) . . . . .      | \$0                           |
| 11 | TOTAL . . . . .                                 | (( <del>\$94,415,000</del> )) |
| 12 |   | <u>\$107,915,000</u>          |

13 **Sec. 228.** 2003 1st sp.s. c 26 s 603 (uncodified) is amended to  
14 read as follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16 State Bonds for Common School Construction (04-4-950)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation is provided solely for  
19 deposit in the common school construction account.

20 Appropriation:

|    |  |                                |
|----|--|--------------------------------|
| 21 | State Building (( <del>and</del> )) Construction |                                |
| 22 | Account--State . . . . .                         | (( <del>\$118,050,000</del> )) |
| 23 |  | <u>\$109,050,000</u>           |

24 **Sec. 229.** 2003 1st sp.s. c 26 s 606 (uncodified) is amended to  
25 read as follows:

26 **FOR THE STATE BOARD OF EDUCATION**

27 School Construction Assistance Grants (04-4-001)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) For state assistance grants for purposes of calculating square  
31 foot eligibility, kindergarten student headcount shall not be reduced  
32 by fifty percent.

33 (2) \$2,000,000 from this appropriation is provided for skills  
34 centers capital improvements. Skills centers shall submit a budget  
35 plan to the state board of education and the appropriate fiscal



1 committees of the legislature for proposed expenditures and the  
2 proposed expenditures shall conform with state board of education rules  
3 and procedures for reimbursement of capital items. Funds not expended  
4 by June 30, 2005, shall lapse.

5 (3) \$32,868,105 of this appropriation is provided solely to  
6 increase the area cost allowance by \$15.00 per square foot for grades  
7 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for  
8 grades K-12 for fiscal year 2005.

9 (4) The appropriation in this section includes the amounts  
10 deposited in the common school construction account under section 603  
11 of this act.

12 (5) \$4,000,000 of this appropriation is provided solely for design  
13 and construction of additional space at the new market vocational  
14 skills center.

15 (6) Beginning in their 2005-07 capital budget submittal to the  
16 governor, the state board of education, in consultation with the  
17 Washington state skills centers, shall develop and submit a prioritized  
18 list of capital preservation, equipment with long life-cycles, and  
19 space expansion and improvement projects. The list shall be developed  
20 based on, but not limited to, the following factors: Projected  
21 enrollment growth; local school district participation and financial  
22 support; changes in the business and industry needs in the state; and  
23 efficiency in program delivery and operations.

24 (7) Within the amounts appropriated in this section, in addition to  
25 the projects authorized in RCW 39.10.051, during the 2003-05 biennium,  
26 three second class school districts may each use the design-build  
27 procedure for a demonstration project valued between five million  
28 dollars and twelve million dollars for the purpose of constructing an  
29 integrated kindergarten through grade twelve single structure school  
30 building. The project must receive approval from the school district  
31 project review board established under RCW 39.10.115. Second class  
32 school districts shall give weight to proposers' experience working on  
33 projects valued between five million dollars and twelve million dollars  
34 in the evaluation process for the selection of a design-build firm for  
35 demonstration projects authorized in this subsection. The  
36 superintendent of public instruction shall notify all second class  
37 school districts when contracts for three demonstration projects under  
38 this section have been entered into.

|   |   |                                  |
|---|---|----------------------------------|
| 1 | Appropriation:                                      |                                  |
| 2 | Common School Construction Account--State . . . . . | (( <del>\$399,768,513</del> ))   |
| 3 |   | <u>\$403,768,513</u>             |
| 4 | Prior Biennia (Expenditures) . . . . .              | \$0                              |
| 5 | Future Biennia (Projected Costs) . . . . .          | (( <del>\$1,258,456,614</del> )) |
| 6 |   | <u>\$1,858,456,614</u>           |
| 7 | TOTAL . . . . .                                     | (( <del>\$2,258,225,127</del> )) |
| 8 |   | <u>\$2,262,225,127</u>           |

9       **Sec. 230.** 2003 1st sp.s. c 26 s 615 (uncodified) is amended to  
10 read as follows:

11       **FOR THE STATE SCHOOL FOR THE BLIND**  
12       Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

13       The appropriation in this section is subject to the following  
14 conditions and limitations: The amounts appropriated in this section  
15 may be expended on predesign, design, and construction costs associated  
16 with the replacement of the Kennedy building.

17 Appropriation:

|    |  |             |
|----|--|-------------|
| 18 | State Building Construction Account--State . . . . . | \$2,279,000 |
| 19 | Prior Biennia (Expenditures) . . . . .               | \$0         |
| 20 | Future Biennia (Projected Costs) . . . . .           | \$0         |
| 21 | TOTAL . . . . .                                      | \$2,279,000 |

22       NEW SECTION. **Sec. 231.** A new section is added to 2003 1st sp.s.  
23 c 26 (uncodified) to read as follows:

24       **FOR THE UNIVERSITY OF WASHINGTON**  
25       Infectious Disease Laboratory Facilities (05-2-003)

26       The appropriation in this section is subject to the following  
27 conditions and limitations: Allotment for this appropriation is  
28 contingent on the commitment of at least four million dollars in  
29 matching federal funds for this facility.

30 Appropriation:

|    |   |             |
|----|---|-------------|
| 31 | Gardner-Evans Higher Education Construction |             |
| 32 | Account--State . . . . .                    | \$4,000,000 |
| 33 | Prior Biennia (Expenditures) . . . . .      | \$0         |
| 34 | Future Biennia (Projected Costs) . . . . .  | \$0         |

1 TOTAL . . . . . \$4,000,000

2 **Sec. 232.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to  
3 read as follows:

4 **FOR THE UNIVERSITY OF WASHINGTON**

5 UW Campus Communications Infrastructure (04-1-011)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$5,000,000

8 Gardner-Evans Higher Education Construction

9 Account--State . . . . . \$2,000,000

10 Subtotal Appropriation . . . . . \$7,000,000

11 Prior Biennia (Expenditures) . . . . . \$0

12 Future Biennia (Projected Costs) . . . . . (~~(\$20,000,000)~~)

13 \$18,000,000

14 TOTAL . . . . . \$25,000,000

15 NEW SECTION. **Sec. 233.** A new section is added to 2003 1st sp.s.  
16 c 26 (uncodified) to read as follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18 Guthrie Hall Psychology Facilities Renovation (05-2-002)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: Allotment for this appropriation is  
21 contingent on the commitment of at least three million dollars in  
22 matching federal funds for this facility.

23 Appropriation:

24 Gardner-Evans Higher Education Construction

25 Account--State . . . . . \$3,000,000

26 Prior Biennia (Expenditures) . . . . . \$0

27 Future Biennia (Projected Costs) . . . . . \$0

28 TOTAL . . . . . \$3,000,000

29 NEW SECTION. **Sec. 234.** A new section is added to 2003 1st sp.s.  
30 c 26 (uncodified) to read as follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

32 WSU Spokane Riverpoint - Academic Center Building: New Facility  
33 (00-2-906)

1 Appropriation:

2 Gardner-Evans Higher Education Construction

|   |  |              |
|---|--|--------------|
| 3 | Account--State . . . . .                   | \$31,600,000 |
| 4 | Prior Biennia (Expenditures) . . . . .     | \$2,250,000  |
| 5 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 6 | TOTAL . . . . .                            | \$33,850,000 |

7 NEW SECTION. **Sec. 235.** A new section is added to 2003 1st sp.s.  
 8 c 26 (uncodified) to read as follows:

9 **FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Wastewater Reclamation Project: Infrastructure  
 11 (04-2-082)

12 The appropriation in this section is subject to the following  
 13 conditions and limitations: By June 30, 2004, Washington State  
 14 University and the city of Pullman shall submit a report to the office  
 15 of financial management and standing capital budget committees of the  
 16 house of representatives and the senate that: (1) Summarizes the  
 17 strategy for completion of future phases of this project and identifies  
 18 all other state, federal, local, and private funding sources including  
 19 grants and loans; (2) summarizes the phasing and costs for this project  
 20 and future phases; and (3) identifies water conservation measures to be  
 21 enacted by Washington State University and the city of Pullman.

22 Appropriation:

|    |  |              |
|----|--|--------------|
| 23 | State Building Construction Account--State . . . . . | \$3,400,000  |
| 24 | Prior Biennia (Expenditures) . . . . .               | \$250,000    |
| 25 | Future Biennia (Projected Costs) . . . . .           | \$7,063,000  |
| 26 | TOTAL . . . . .                                      | \$10,713,000 |

27 NEW SECTION. **Sec. 236.** A new section is added to 2003 1st sp.s.  
 28 c 26 (uncodified) to read as follows:

29 **FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - WSUnet Infrastructure (04-2-074)

31 Appropriation:

|    |   |             |
|----|---|-------------|
| 32 | Gardner-Evans Higher Education Construction |             |
| 33 | Account--State . . . . .                    | \$2,000,000 |
| 34 | Prior Biennia (Expenditures) . . . . .      | \$0         |

1 Future Biennia (Projected Costs) . . . . . \$18,420,400  
 2 TOTAL . . . . . \$24,420,400

3 **Sec. 237.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to  
 4 read as follows:

5 **FOR EASTERN WASHINGTON UNIVERSITY**

6 EWU Senior Hall Renovation (00-1-003)

7 Reappropriation:

8 State Building Construction Account--State . . . . . ((~~\$730,000~~))  
 9 \$681,116

10 Appropriation:

11 ((~~State Building Construction Account--State . . . . . \$6,000,000~~))

12 Gardner-Evans Higher Education Construction

13 Account--State . . . . . \$14,120,012

14 Prior Biennia (Expenditures) . . . . . ((~~\$581,000~~))  
 15 \$629,884

16 Future Biennia (Projected Costs) . . . . . ((~~\$8,480,315~~))  
 17 \$0

18 TOTAL . . . . . ((~~\$15,791,315~~))  
 19 \$15,431,012

20 NEW SECTION. **Sec. 238.** A new section is added to 2003 1st sp.s.  
 21 c 26 (uncodified) to read as follows:

22 **FOR CENTRAL WASHINGTON UNIVERSITY**

23 Preservation - Health, Safety, and Code Requirements (04-1-025)

24 Appropriation:

25 Central Washington University Capital Projects  
 26 Account--State . . . . . \$450,000

27 Prior Biennia (Expenditures) . . . . . \$0

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$450,000

30 NEW SECTION. **Sec. 239.** A new section is added to 2003 1st sp.s.  
 31 c 26 (uncodified) to read as follows:

32 **FOR CENTRAL WASHINGTON UNIVERSITY**

33 Preservation - Infrastructure (04-1-027)

1 Appropriation:

2 Central Washington University Capital Projects

|   |  |           |
|---|--|-----------|
| 3 | Account--State . . . . .                   | \$713,500 |
| 4 | Prior Biennia (Expenditures) . . . . .     | \$0       |
| 5 | Future Biennia (Projected Costs) . . . . . | \$0       |
| 6 | TOTAL . . . . .                            | \$713,500 |

7 NEW SECTION. **Sec. 240.** A new section is added to 2003 1st sp.s.  
 8 c 26 (uncodified) to read as follows:

9 **FOR WESTERN WASHINGTON UNIVERSITY**

10 Bond Hall Renovation/Asbestos Abatement (04-1-080)

11 Appropriation:

12 Gardner-Evans Higher Education Construction

|    |  |             |
|----|--|-------------|
| 13 | Account--State . . . . .                   | \$4,900,000 |
| 14 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 15 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 16 | TOTAL . . . . .                            | \$4,900,000 |

17 **Sec. 241.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to  
 18 read as follows:

19 **FOR WESTERN WASHINGTON UNIVERSITY**

20 Communications Facility (98-2-053)

21 The appropriations in this section are subject to the following  
 22 conditions and limitations: The appropriations in this section shall  
 23 not be used for vehicles, laptop computers, small printers, disposable  
 24 items, or other items with a useful life of less than one year.

25 Reappropriation:

|    |  |                           |
|----|--|---------------------------|
| 26 | State Building Construction Account--State . . . . . | <del>(\$22,500,000)</del> |
| 27 |  | <u>\$13,888,908</u>       |

28 Appropriation:

29 Western Washington University Capital Projects Account--

|    |  |                           |
|----|--|---------------------------|
| 30 | State . . . . .                            | \$3,920,000               |
| 31 | Prior Biennia (Expenditures) . . . . .     | <del>(\$13,973,400)</del> |
| 32 |  | <u>\$18,584,492</u>       |
| 33 | Future Biennia (Projected Costs) . . . . . | \$0                       |
| 34 | TOTAL . . . . .                            | <del>(\$40,393,400)</del> |

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NEW SECTION. **Sec. 242.** A new section is added to 2003 1st sp.s.  
c 26 (uncodified) to read as follows:

**FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Cheney Cowles Museum: Addition and Remodel (98-2-001)

Appropriation:

|  |             |
|--|-------------|
| State Building Construction Account--State . . . . . | \$3,200,000 |
| Prior Biennia (Expenditures) . . . . .               | \$0         |
| Future Biennia (Projected Costs) . . . . .           | \$0         |
| TOTAL . . . . .                                      | \$3,200,000 |

NEW SECTION. **Sec. 243.** A new section is added to 2003 1st sp.s.  
c 26 (uncodified) to read as follows:

**FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell/Cascadia Community College - SR 522 Offramp (2002-2-014)

Appropriation:

|   |             |
|---|-------------|
| Gardner-Evans Higher Education Construction |             |
| Account--State . . . . .                    | \$2,390,000 |
| Prior Biennia (Expenditures) . . . . .      | \$110,000   |
| Future Biennia (Projected Costs) . . . . .  | \$0         |
| Total . . . . .                             | \$2,500,000 |

NEW SECTION. **Sec. 244.** A new section is added to 2003 1st sp.s.  
c 26 (uncodified) to read as follows:

**FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp  
(2002-2-999)

Appropriation:

|   |             |
|---|-------------|
| Gardner-Evans Higher Education Construction |             |
| Account--State . . . . .                    | \$2,390,000 |
| Prior Biennia (Expenditures) . . . . .      | \$110,000   |
| Future Biennia (Projected Costs) . . . . .  | \$0         |
| Total . . . . .                             | \$2,500,000 |

NEW SECTION. **Sec. 245.** A new section is added to 2003 1st sp.s.  
c 26 (uncodified) to read as follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**

2 Classroom Improvements (2005-1-850)

3 Appropriation:

4 Gardner-Evans Higher Education Construction

|   |  |             |
|---|--|-------------|
| 5 | Account--State . . . . .                   | \$5,000,000 |
| 6 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 7 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 8 | Total . . . . .                            | \$5,000,000 |

9 NEW SECTION. **Sec. 246.** A new section is added to 2003 1st sp.s.  
10 c 26 (uncodified) to read as follows:

11 **FOR CENTRAL WASHINGTON UNIVERSITY**

12 CWU/Wenatchee Higher Education Center (2004-2-030)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation in this section is to  
15 fund Central Washington University's portion of a shared center and  
16 student service addition to Van Tassell center on the Wenatchee Valley  
17 Community College campus that replaces the space currently leased by  
18 Central Washington University.

19 Appropriation:

20 Gardner-Evans Higher Education Construction

|    |  |             |
|----|--|-------------|
| 21 | Account--State . . . . .                   | \$1,500,000 |
| 22 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 23 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 24 | Total . . . . .                            | \$1,500,000 |

25 NEW SECTION. **Sec. 247.** A new section is added to 2003 1st sp.s.  
26 c 26 (uncodified) to read as follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 Wenatchee Community College: Anderson Hall and Portable  
29 Replacement (2005-1-852)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

- 32 (1) The appropriation is solely for the design of a building to
- 33 house allied health programs, replacing Anderson hall, and
- 34 consolidating programs and staff from other locations. The



1 appropriation does not include the design, renovation, or demolition of  
2 related space to be vacated.

3 (2) Prior to allotment for design, the state board for community  
4 and technical colleges shall submit a predesign document to the office  
5 of financial management and legislative fiscal committees identifying  
6 and outlining the project or projects, scope, schedule, and preliminary  
7 cost estimates for capital projects related to the replacement of  
8 Anderson hall.

9 Appropriation:

|    |   |              |
|----|---|--------------|
| 10 | Gardner-Evans Higher Education Construction |              |
| 11 | Account--State . . . . .                    | \$1,618,000  |
| 12 | Prior Biennia (Expenditures) . . . . .      | \$0          |
| 13 | Future Biennia (Projected Costs) . . . . .  | \$25,337,000 |
| 14 | TOTAL . . . . .                             | \$26,955,000 |

15 NEW SECTION. **Sec. 248.** A new section is added to 2003 1st sp.s.  
16 c 26 (uncodified) to read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Spokane Falls: Business and Social Science Building (2005-1-853)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The appropriation is solely for the design of a two-story  
22 building housing social science and business divisions to replace  
23 buildings 3, 4, and 14 which are not cost effective to renovate.

24 (2) Prior to allotment for design, the state board for community  
25 and technical colleges shall submit a predesign document to the office  
26 of financial management and legislative fiscal committees identifying  
27 and outlining the project or projects, scope, schedule, and preliminary  
28 cost estimates for capital projects related to the replacement of the  
29 existing buildings.

30 Appropriation:

|    |   |             |
|----|---|-------------|
| 31 | Gardner-Evans Higher Education Construction |             |
| 32 | Account--State . . . . .                    | \$1,800,000 |
| 33 | Prior Biennia (Expenditures) . . . . .      | \$0         |
| 34 | Future Biennia (Projected Costs) . . . . .  | \$0         |
| 35 | TOTAL . . . . .                             | \$1,800,000 |

1        NEW SECTION.    **Sec. 249.**    A new section is added to 2003 1st sp.s.  
2    c 26 (uncodified) to read as follows:

3    **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4        South Seattle:    Training Facility (2005-1-854)

5        The appropriation in this section is subject to the following  
6    conditions and limitations:

7        (1) The appropriation is solely for the design of a single shop and  
8    classroom training facility to replace eight wood frame structures.

9        (2) Prior to allotment for design, the state board for community  
10   and technical colleges shall submit a predesign document to the office  
11   of financial management and legislative fiscal committees identifying  
12   and outlining the project or projects, scope, schedule, and preliminary  
13   cost estimates for capital projects related to the replacement of the  
14   portables.

15   **Appropriation:**

|    |   |           |
|----|---|-----------|
| 16 | Gardner-Evans Higher Education Construction |           |
| 17 | Account--State . . . . .                    | \$722,000 |
| 18 | Prior Biennia (Expenditures) . . . . .      | \$0       |
| 19 | Future Biennia (Projected Costs) . . . . .  | \$0       |
| 20 | TOTAL . . . . .                             | \$722,000 |

21        **Sec. 250.**    2003 1st sp.s. c 26 s 786 (uncodified) is amended to  
22    read as follows:

23    **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24        Bellingham Technical College:    Welding/Auto Collision Replacement  
25    (04-1-213)

26   **Appropriation:**

|    |  |                               |
|----|--|-------------------------------|
| 27 | State Building Construction Account--State . . . . . | \$2,481,000                   |
| 28 | <u>Gardner-Evans Higher Education Construction</u>   |                               |
| 29 | <u>Account--State . . . . .</u>                      | <u>\$14,357,000</u>           |
| 30 | Prior Biennia (Expenditures) . . . . .               | \$0                           |
| 31 | Future Biennia (Projected Costs) . . . . .           | ( <del>(\$14,357,000)</del> ) |
| 32 |  | <u>\$0</u>                    |
| 33 | TOTAL . . . . .                                      | \$16,838,000                  |

34        **Sec. 251.**    2003 1st sp.s. c 26 s 798 (uncodified) is amended to  
35    read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Everett Community College: ((Renovation)) Replacement - Monte  
3 Cristo Hall (04-1-305)

4 Appropriation:

|   |  |             |
|---|--|-------------|
| 5 | State Building Construction Account--State . . . . . | \$7,352,000 |
| 6 | Prior Biennia (Expenditures) . . . . .               | \$0         |
| 7 | Future Biennia (Projected Costs) . . . . .           | \$0         |
| 8 | TOTAL . . . . .                                      | \$7,352,000 |

9 **Sec. 252.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to  
10 read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Grays Harbor College: Replacement - Instructional Building  
13 (04-1-204)

14 Appropriation:

|    |  |                               |
|----|--|-------------------------------|
| 15 | State Building Construction Account--State . . . . . | \$1,263,300                   |
| 16 | <u>Gardner-Evans Higher Education Construction</u>   |                               |
| 17 | <u>Account--State . . . . .</u>                      | <u>\$19,471,749</u>           |
| 18 | Prior Biennia (Expenditures) . . . . .               | \$0                           |
| 19 | Future Biennia (Projected Costs) . . . . .           | (( <del>\$16,371,700</del> )) |
| 20 |  | <u>\$0</u>                    |
| 21 | TOTAL . . . . .                                      | (( <del>\$17,635,000</del> )) |
| 22 |  | <u>\$20,735,049</u>           |

23 **Sec. 253.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to  
24 read as follows:

25 **FOR THE EVERGREEN STATE COLLEGE**

26 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

27 Appropriation:

|    |  |                              |
|----|--|------------------------------|
| 28 | The Evergreen State College Capital Projects       |                              |
| 29 | Account--State . . . . .                           | (( <del>\$3,000,000</del> )) |
| 30 |  | <u>\$1,400,000</u>           |
| 31 | <u>Gardner-Evans Higher Education Construction</u> |                              |
| 32 | <u>Account--State . . . . .</u>                    | <u>\$1,600,000</u>           |
| 33 | <u>Subtotal Appropriation . . . . .</u>            | <u>\$3,000,000</u>           |
| 34 | Prior Biennia (Expenditures) . . . . .             | \$0                          |

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$3,000,000

3 **Sec. 254.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to  
 4 read as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Peninsula College: Replacement Science and Technology Building  
 7 (04-1-208)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations:

10 (1) The purpose of this appropriation is to conduct a predesign  
 11 study of alternatives and design for a potential replacement of  
 12 existing science lab facilities.

13 (2) The predesign shall be consistent with the college's adopted  
 14 strategic and master plans and additionally address projected  
 15 enrollment demands, operating budget impacts, reuse or disposition of  
 16 existing facilities, and options for reduction of parking needs.

17 (3) Prior to allotment for design, the state board for community  
 18 and technical colleges shall submit a predesign document to the office  
 19 of financial management and legislative fiscal committees identifying  
 20 and outlining the project or projects, scope, schedule, and preliminary  
 21 cost estimates for the project.

22 Appropriation:

23 Community and Technical College Capital Projects  
 24 Account--State . . . . . \$82,800  
 25 Gardner-Evans Higher Education Construction  
 26 Account--State . . . . . \$1,134,000  
 27 Subtotal Appropriation . . . . . \$1,216,800  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . ((~~\$10,752,500~~))  
 30 \$9,618,500  
 31 TOTAL . . . . . \$10,835,300

32 **Sec. 255.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to  
 33 read as follows:

34 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Lower Columbia College: Instructional/Fine Arts Building  
2 Replacement (04-1-214)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriation is solely for the land acquisition for and  
6 design of a multiple use fine arts building.

7 (2) The state board for community and technical colleges shall  
8 submit major project reports to the office of financial management with  
9 copies to the legislative fiscal committees in accordance with the  
10 established procedures for major project reports.

11 Appropriation:

|    |  |                               |
|----|--|-------------------------------|
| 12 | State Building Construction Account--State . . . . . | \$1,827,799                   |
| 13 | <u>Gardner-Evans Higher Education Construction</u>   |                               |
| 14 | <u>Account--State . . . . .</u>                      | <u>\$2,500,000</u>            |
| 15 | <u>Subtotal Appropriation . . . . .</u>              | <u>\$4,327,799</u>            |
| 16 | Prior Biennia (Expenditures) . . . . .               | \$0                           |
| 17 | Future Biennia (Projected Costs) . . . . .           | (( <del>\$16,645,515</del> )) |
| 18 |  | <u>\$ . . . . .</u>           |
| 19 | TOTAL . . . . .                                      | (( <del>\$18,473,314</del> )) |
| 20 |  | <u>\$ . . . . .</u>           |

21 NEW SECTION. Sec. 256. A new section is added to 2003 1st sp.s.  
22 c 26 (uncodified) to read as follows:

23 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**  
24 **(SIRTI)**

25 Emergency Repairs (05-1-850)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely to  
28 make concrete repairs.

29 Appropriation:

|    |   |           |
|----|---|-----------|
| 30 | Gardner-Evans Higher Education Construction |           |
| 31 | Account--State . . . . .                    | \$290,000 |
| 32 | Prior Biennia (Expenditures) . . . . .      | \$0       |
| 33 | Future Biennia (Projected Costs) . . . . .  | \$0       |
| 34 | TOTAL . . . . .                             | \$290,000 |

1       **Sec. 257.** 2003 1st sp.s. c 26 s 795 (uncodified) is amended to  
2 read as follows:

3       **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4       Columbia Basin College: Renovation - "T" Building (04-1-307)

5       The appropriations in this section are subject to the following  
6 conditions and limitations: The Gardner-Evans higher education  
7 construction account--state appropriation is provided solely to  
8 establish the nursing program portion of this project on the Richland  
9 campus of Columbia Basin College. The Gardner-Evans higher education  
10 construction account--state appropriation is contingent upon receipt of  
11 nonstate matching funds of \$2,000,000 by June 30, 2004.

12       Appropriation:

|    |  |                     |
|----|--|---------------------|
| 13 | State Building Construction Account--State . . . . .         | \$6,058,500         |
| 14 | <u>Gardner-Evans Higher Education Construction Account--</u> |                     |
| 15 | <u>State . . . . .</u>                                       | <u>\$2,000,000</u>  |
| 16 | <u>Subtotal Appropriation . . . . .</u>                      | <u>\$8,058,500</u>  |
| 17 | Prior Biennia (Expenditures) . . . . .                       | \$0                 |
| 18 | Future Biennia (Projected Costs) . . . . .                   | (( \$0 ))           |
| 19 |  | <u>\$4,000,000</u>  |
| 20 | TOTAL . . . . .  | (( \$6,058,500 ))   |
| 21 |  | <u>\$12,058,500</u> |

22       **Sec. 258.** 2003 1st sp.s. c 26 s 628 (uncodified) is amended to  
23 read as follows:

24       **FOR THE UNIVERSITY OF WASHINGTON**

25       UW Emergency Power Expansion - Phase II (04-1-024)

26       ~~((Reappropriation:~~  
27       ~~University of Washington Building Account--State . . . . . \$700,000))~~

28       Appropriation:

|    |  |                    |
|----|--|--------------------|
| 29 | State Building Construction Account--State . . . . .       | \$3,500,000        |
| 30 | University of Washington Building Account--State . . . . . | (( \$2,448,000 ))  |
| 31 |  | <u>\$3,148,000</u> |
| 32 | Subtotal Appropriation . . . . .                           | (( \$5,948,000 ))  |
| 33 |  | <u>\$6,648,000</u> |
| 34 | Prior Biennia (Expenditures) . . . . .                     | \$0                |
| 35 | Future Biennia (Projected Costs) . . . . .                 | (( \$7,813,164 ))  |
| 36 |  | <u>\$0</u>         |

1 TOTAL . . . . . ( (~~\$14,161,164~~) )  
2 \$6,648,000

(End of part)

**PART 3**  
**MISCELLANEOUS**

3        NEW SECTION.    **Sec. 901.**    A new section is added to chapter 89.08  
4    RCW to read as follows:

5        (1) The conservation assistance revolving account is created in the  
6    custody of the state treasurer. The account shall be administered by  
7    the conservation commission. Moneys from the account may only be spent  
8    after appropriation. Moneys placed in the account shall include  
9    principal and interest from the repayment of any loans granted under  
10   this section, and any other moneys appropriated to the account by the  
11   legislature. Expenditures from the account may be used to make loans  
12   to landowners for projects enrolled in the conservation reserve  
13   enhancement program.

14        (2) In order to aid the financing of conservation reserve  
15   enhancement program projects, the conservation commission, through the  
16   conservation districts, may make interest-free loans to conservation  
17   reserve enhancement program enrollees from the conservation assistance  
18   revolving account. The conservation commission may require such terms  
19   and conditions as it deems necessary to carry out the purposes of this  
20   section. Loans to landowners shall be for costs associated with the  
21   installation of conservation improvements eligible for and secured by  
22   federal farm service agency practice incentive payment reimbursement.  
23   Loans under this program promote critical habitat protection and  
24   restoration by bridging the financing gap between project  
25   implementation and federal funding. The conservation commission shall  
26   give loan preferences to those projects expected to generate the  
27   greatest environmental benefits and that occur in basins with critical  
28   or depressed salmonid stocks. Money received from landowners in loan  
29   repayments made under this section shall be paid into the conservation  
30   assistance revolving account for uses consistent with this section.

31        **Sec. 902.**    2003 1st sp.s. c 26 s 905 (uncodified) is amended to  
32   read as follows:

33        (1) To ensure that minor works appropriations are carried out in  
34   accordance with legislative intent, funds appropriated in this act  
35   shall not be allotted until project lists are on file at the office of



1 financial management and the office of financial management has  
2 formally approved the lists. Proposed revisions to the lists must be  
3 filed with and approved by the office of financial management before  
4 funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that  
6 include multiple projects valued between \$25,000 and \$1 million each  
7 that are of a similar nature and can generally be completed within two  
8 years of the appropriation with the funding provided. Minor works  
9 categories include (i) health, safety, and code requirements; (ii)  
10 facility preservation; (iii) infrastructure preservation; and (iv)  
11 program improvement or expansion. Improvements for accessibility in  
12 compliance with the Americans with disabilities act may be included in  
13 any of the above minor works categories.

14 (b) Minor works appropriations shall not be used for, among other  
15 things: Studies planning; design outside the scope of work on a minor  
16 works list; moveable, temporary, and traditionally funded operating  
17 equipment not in compliance with the equipment criteria established by  
18 the office of financial management; software not dedicated to control  
19 of a specialized system; moving expenses; land or facility acquisition;  
20 or to supplement funding for projects with funding shortfalls unless  
21 expressly authorized elsewhere in this act.

22 (3) The office of financial management shall forward copies of  
23 these project lists and revised lists to the house of representatives  
24 capital budget committee and the senate ways and means committee. No  
25 expenditure may be incurred or obligation entered into for minor works  
26 appropriations until the office of financial management has approved  
27 the allotment of the funds to be expended. ((The office of financial  
28 management shall encourage state agencies to incorporate accessibility  
29 planning and improvements into the normal and customary capital  
30 program.))

31 **Sec. 903.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to  
32 read as follows:

33 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
34 CONTRACTS. The following agencies may enter into financial contracts,  
35 paid from any funds of an agency, appropriated or nonappropriated, for  
36 the purposes indicated and in not more than the principal amounts  
37 indicated, plus financing expenses and required reserves pursuant to

1 chapter 39.94 RCW. When securing properties under this section,  
2 agencies shall use the most economical financial contract option  
3 available, including long-term leases, lease-purchase agreements,  
4 lease-development with option to purchase agreements or financial  
5 contracts using certificates of participation. Expenditures made by an  
6 agency for one of the indicated purposes before the issue date of the  
7 authorized financial contract and any certificates of participation  
8 therein are intended to be reimbursed from proceeds of the financial  
9 contract and any certificates of participation therein to the extent  
10 provided in the agency's financing plan approved by the state finance  
11 committee.

12 State agencies may enter into agreements with the department of  
13 general administration and the state treasurer's office to develop  
14 requests to the legislature for acquisition of properties and  
15 facilities through financial contracts. The agreements may include  
16 charges for services rendered.

17 (1) Department of general administration: Enter into a financing  
18 contract for an amount approved by the office of financial management  
19 for costs and financing expenses and required reserves pursuant to  
20 chapter 39.94 RCW to lease develop or lease purchase a state office  
21 building of 150,000 to 200,000 square feet on state-owned property in  
22 Tumwater according to the terms of the agreement with the Port of  
23 Olympia when the property was acquired or within the preferred  
24 development/leasing areas in Thurston county. The building shall be  
25 constructed and financed so that agency occupancy costs will not exceed  
26 comparable private market rental rates. The comparable general office  
27 space rate shall be calculated based on the three latest Thurston  
28 county leases of new space of at least 100,000 rentable square feet  
29 adjusted for inflation as determined by the department of general  
30 administration. The department of general administration shall  
31 coordinate with potential state agency tenants whose current lease  
32 expire near the time of occupancy so that buyout of current leases do  
33 not add to state expense. The office of financial management shall  
34 certify to the state treasurer: (a) The project description and dollar  
35 amount; and (b) that all requirements of this subsection (1) have been  
36 met.

37 (2) Department of veterans affairs: Enter into a financing  
38 contract in an amount not to exceed \$1,441,500 plus financing expenses

1 and required reserves pursuant to chapter 39.94 RCW to build and equip  
2 a kitchen in existing shell space at the Spokane veterans home and  
3 provide space for displaced functions.

4 (3) Department of corrections:

5 (a) Enter into a financing contract for up to \$400,000 plus  
6 financing expenses and required reserves pursuant to chapter 39.94 RCW  
7 to construct a waste transfer station and purchase a garbage truck at  
8 the McNeil Island corrections center.

9 (b) Enter into a financing contract for up to \$4,588,000 plus  
10 financing expenses and required reserves pursuant to chapter 39.94 RCW  
11 to construct a transportation services warehouse and offices for  
12 correctional industries.

13 (c) Enter into a financing contract for up to \$4,536,000 plus  
14 financing expenses and required reserves pursuant to chapter 39.94 RCW  
15 to construct additions to the food factory and warehouses at the Airway  
16 Heights corrections center for correctional industries.

17 (4) Community and technical colleges:

18 (a) Enter into a financing contract on behalf of Bellevue Community  
19 College for up to \$20,000,000 plus financing expenses and required  
20 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

21 (b) Enter into a financing contract on behalf of Big Bend Community  
22 College for up to \$6,500,000 plus financing expenses and required  
23 reserves pursuant to chapter 39.94 RCW to construct an international  
24 conference and training center and dining services center building.

25 (c) Enter into a financing contract on behalf of Clark Community  
26 College for up to \$9,839,464 plus financing expenses and required  
27 reserves pursuant to chapter 39.94 RCW to construct a bookstore,  
28 meeting rooms, student lounge, and study space.

29 (d) Enter into a financing contract on behalf of Green River  
30 Community College for up to \$7,000,000 plus financing expenses and  
31 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
32 Station higher education center.

33 (e) Enter into a financing contract on behalf of Seattle Central  
34 Community College for up to \$1,300,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW for land acquisition  
36 and development of parking facilities.

37 (f) Enter into a financing contract on behalf of Seattle Central

1 Community College for up to \$3,000,000 plus financing expenses and  
2 required reserves pursuant to chapter 39.94 RCW to construct an above-  
3 ground parking garage.

4 ~~((f))~~ (g) Enter into a financing contract on behalf of South  
5 Puget Sound Community College for up to \$660,000 plus financing  
6 expenses and reserves pursuant to chapter 39.94 RCW to construct  
7 parking and stormwater mitigation facilities.

8 (h) Enter into a financing contract on behalf of Spokane Community  
9 College for up to \$725,000 plus financing expenses and required  
10 reserves pursuant to chapter 39.94 RCW to purchase land.

11 (i) Enter into a financing contract on behalf of Walla Walla  
12 Community College for up to \$2,175,100 plus financing expenses and  
13 required reserves pursuant to chapter 39.94 RCW to purchase land and  
14 construct a building for professional-technical instruction.

15 (j) Enter into a financing contract on behalf of Walla Walla  
16 Community College for up to \$504,400 plus financing expenses and  
17 required reserves pursuant to chapter 39.94 RCW to purchase land and  
18 buildings at the Clarkston center.

19 (k) Enter into a financing contract on behalf of Pierce College/Ft.  
20 Steilacoom for up to \$5,000,000 plus financing expenses and required  
21 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
22 college health and wellness center.

23 (l) Enter into a financing contract on behalf of Pierce  
24 College/Puyallup for up to \$8,000,000 plus financing expenses and  
25 required reserves pursuant to chapter 39.94 RCW to construct a student  
26 gym and fitness center.

27 (m) Enter into a financing contract on behalf of Columbia Basin  
28 College for up to \$8,000,000 plus financing expenses and required  
29 reserves pursuant to chapter 39.94 RCW to construct the medical  
30 technology and science education addition to the T-Building renovation  
31 and establish the Washington institute of science education (WISE).

32 NEW SECTION. Sec. 904. A new section is added to chapter 39.33  
33 RCW to read as follows:

34 Notwithstanding any other provision of law, the department of  
35 general administration is authorized to sell the property and attendant  
36 parking lot located at 1058 Capitol Way, Olympia, Washington, for fair

1 market value, to a nonprofit organization that produces gavel-to-gavel  
2 television coverage of state government deliberations and other events  
3 of statewide significance.

4 **Sec. 905.** 2003 1st sp.s. c 26 s 915 (uncodified) is amended to  
5 read as follows:

6 (1) The governor, through the office of financial management, may  
7 authorize a transfer of appropriation authority provided for a capital  
8 project that is in excess of the amount required for the completion of  
9 such project to another capital project for which the appropriation is  
10 insufficient. No such transfer may be used to expand the capacity of  
11 any facility beyond that intended by the legislature in making the  
12 appropriation. Such transfers may be effected only between capital  
13 appropriations to a specific department, commission, agency, or  
14 institution of higher education and only between capital projects that  
15 are funded from the same fund or account. No transfers may occur  
16 between projects to local government agencies except where the grants  
17 are provided within a single omnibus appropriation and where such  
18 transfers are specifically authorized by the implementing statutes that  
19 govern the grants.

20 (2) For purposes of this section, the governor may find that an  
21 amount is in excess of the amount required for the completion of a  
22 project only if: (a) The project as defined in the notes to the budget  
23 document is substantially complete and there are funds remaining; or  
24 (b) bids have been let on a project and it appears to a substantial  
25 certainty that the project as defined in the notes to the budget  
26 document can be completed within the biennium for less than the amount  
27 appropriated in this act.

28 (3) For the purposes of this section, the legislature intends that  
29 each project be defined as proposed to the legislature in the  
30 governor's budget document, unless it clearly appears from the  
31 legislative history that the legislature intended to define the scope  
32 of a project in a different way.

33 (4) Transfers of funds to an agency's infrastructure savings  
34 appropriation are subject to review and approval by the office of  
35 financial management. Expenditures from an infrastructure savings  
36 appropriation are limited to projects that have a primary purpose to  
37 correct infrastructure deficiencies or conditions that: (a) Adversely

1 affect the ability to utilize the infrastructure for its current  
2 programmatic use; (b) reduce the life expectancy of the infrastructure;  
3 or (c) increase the operating costs of the infrastructure for its  
4 current programmatic use. Eligible infrastructure projects may include  
5 structures and surface improvements, site amenities, utility systems  
6 outside building footprints and natural environmental changes or  
7 requirements as part of an environmental regulation, a declaration of  
8 emergency for an infrastructure issue in conformance with RCW  
9 43.88.250, or infrastructure planning as part of a facility master  
10 plan.

11 (5) A report of any transfer effected under this section, except  
12 emergency projects or any transfer under \$250,000, shall be filed with  
13 the legislative fiscal committees of the senate and house of  
14 representatives by the office of financial management at least thirty  
15 days before the date the transfer is effected. The office of financial  
16 management shall report all emergency or smaller transfers within  
17 thirty days from the date of transfer.

18 (6) This section does not apply to sections 506 through 508,  
19 chapter 26, Laws of 2003 1st sp. sess.

20 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to  
21 read as follows:

22 (1) The director of general administration, on behalf of the agency  
23 involved, shall purchase, lease, lease purchase, rent, or otherwise  
24 acquire all real estate, improved or unimproved, as may be required by  
25 elected state officials, institutions, departments, commissions,  
26 boards, and other state agencies, or federal agencies where joint state  
27 and federal activities are undertaken and may grant easements and  
28 transfer, exchange, sell, lease, or sublease all or part of any surplus  
29 real estate for those state agencies which do not otherwise have the  
30 specific authority to dispose of real estate. This section does not  
31 transfer financial liability for the acquired property to the  
32 department of general administration.

33 (2) Except for real estate occupied by federal agencies, the  
34 director shall determine the location, size, and design of any real  
35 estate or improvements thereon acquired or held pursuant to subsection  
36 (1) of this section. Facilities acquired or held pursuant to this  
37 chapter, and any improvements thereon, shall conform to standards

1 adopted by the director and approved by the office of financial  
2 management governing facility efficiency unless a specific exemption  
3 from such standards is provided by the director of general  
4 administration. The director of general administration shall report to  
5 the office of financial management annually on any exemptions granted  
6 pursuant to this subsection.

7 (3) The director of general administration may fix the terms and  
8 conditions of each lease entered into under this chapter, except that  
9 no lease shall extend greater than twenty years in duration. The  
10 director of general administration may enter into a long-term lease  
11 greater than ten years in duration upon a determination by the director  
12 of the office of financial management that the long-term lease provides  
13 a more favorable rate than would otherwise be available, it appears to  
14 a substantial certainty that the facility is necessary for use by the  
15 state for the full length of the lease term, and the facility meets the  
16 standards adopted pursuant to subsection (2) of this section. The  
17 director of general administration may enter into a long-term lease  
18 greater than ten years in duration if an analysis shows that the life-  
19 cycle cost of leasing the facility is less than the life-cycle cost of  
20 purchasing or constructing a facility in lieu of leasing the facility.  
21 For the 2003-05 biennium, any lease entered into after the effective  
22 date of this section with a term of ten years or less shall not contain  
23 a nonappropriation clause.

24 (4) Except as permitted under chapter 39.94 RCW, no lease for or on  
25 behalf of any state agency may be used or referred to as collateral or  
26 security for the payment of securities offered for sale through a  
27 public offering. Except as permitted under chapter 39.94 RCW, no lease  
28 for or on behalf of any state agency may be used or referred to as  
29 collateral or security for the payment of securities offered for sale  
30 through a private placement without the prior written approval of the  
31 state treasurer. However, this limitation shall not prevent a lessor  
32 from assigning or encumbering its interest in a lease as security for  
33 the repayment of a promissory note provided that the transaction would  
34 otherwise be an exempt transaction under RCW 21.20.320. The state  
35 treasurer shall adopt rules that establish the criteria under which any  
36 such approval may be granted. In establishing such criteria the state  
37 treasurer shall give primary consideration to the protection of the  
38 state's credit rating and the integrity of the state's debt management

1 program. If it appears to the state treasurer that any lease has been  
2 used or referred to in violation of this subsection or rules adopted  
3 under this subsection, then he or she may recommend that the governor  
4 cause such lease to be terminated. The department of general  
5 administration shall promptly notify the state treasurer whenever it  
6 may appear to the department that any lease has been used or referred  
7 to in violation of this subsection or rules adopted under this  
8 subsection.

9 (5) It is the policy of the state to encourage the colocation and  
10 consolidation of state services into single or adjacent facilities,  
11 whenever appropriate, to improve public service delivery, minimize  
12 duplication of facilities, increase efficiency of operations, and  
13 promote sound growth management planning.

14 (6) The director of general administration shall provide  
15 coordinated long-range planning services to identify and evaluate  
16 opportunities for colocating and consolidating state facilities. Upon  
17 the renewal of any lease, the inception of a new lease, or the purchase  
18 of a facility, the director of general administration shall determine  
19 whether an opportunity exists for colocating the agency or agencies in  
20 a single facility with other agencies located in the same geographic  
21 area. If a colocation opportunity exists, the director of general  
22 administration shall consult with the affected state agencies and the  
23 office of financial management to evaluate the impact colocation would  
24 have on the cost and delivery of agency programs, including whether  
25 program delivery would be enhanced due to the centralization of  
26 services. The director of general administration, in consultation with  
27 the office of financial management, shall develop procedures for  
28 implementing colocation and consolidation of state facilities.

29 (7) The director of general administration is authorized to  
30 purchase, lease, rent, or otherwise acquire improved or unimproved real  
31 estate as owner or lessee and to lease or sublet all or a part of such  
32 real estate to state or federal agencies. The director of general  
33 administration shall charge each using agency its proportionate rental  
34 which shall include an amount sufficient to pay all costs, including,  
35 but not limited to, those for utilities, janitorial and accounting  
36 services, and sufficient to provide for contingencies; which shall not  
37 exceed five percent of the average annual rental, to meet unforeseen  
38 expenses incident to management of the real estate.



1 (8) If the director of general administration determines that it is  
2 necessary or advisable to undertake any work, construction, alteration,  
3 repair, or improvement on any real estate acquired pursuant to  
4 subsection (1) or (7) of this section, the director shall cause plans  
5 and specifications thereof and an estimate of the cost of such work to  
6 be made and filed in his or her office and the state agency benefiting  
7 thereby is hereby authorized to pay for such work out of any available  
8 funds: PROVIDED, That the cost of executing such work shall not exceed  
9 the sum of twenty-five thousand dollars. Work, construction,  
10 alteration, repair, or improvement in excess of twenty-five thousand  
11 dollars, other than that done by the owner of the property if other  
12 than the state, shall be performed in accordance with the public works  
13 law of this state.

14 (9) In order to obtain maximum utilization of space, the director  
15 of general administration shall make space utilization studies, and  
16 shall establish standards for use of space by state agencies. Such  
17 studies shall include the identification of opportunities for  
18 colocation and consolidation of state agency office and support  
19 facilities.

20 (10) The director of general administration may construct new  
21 buildings on, or improve existing facilities, and furnish and equip,  
22 all real estate under his or her management. Prior to the construction  
23 of new buildings or major improvements to existing facilities or  
24 acquisition of facilities using a lease purchase contract, the director  
25 of general administration shall conduct an evaluation of the facility  
26 design and budget using life-cycle cost analysis, value-engineering,  
27 and other techniques to maximize the long-term effectiveness and  
28 efficiency of the facility or improvement.

29 (11) All conveyances and contracts to purchase, lease, rent,  
30 transfer, exchange, or sell real estate and to grant and accept  
31 easements shall be approved as to form by the attorney general, signed  
32 by the director of general administration or the director's designee,  
33 and recorded with the county auditor of the county in which the  
34 property is located.

35 (12) The director of general administration may delegate any or all  
36 of the functions specified in this section to any agency upon such  
37 terms and conditions as the director deems advisable.

1 (13) This section does not apply to the acquisition of real estate  
2 by:

3 (a) The state college and universities for research or experimental  
4 purposes;

5 (b) The state liquor control board for liquor stores and  
6 warehouses; and

7 (c) The department of natural resources, the department of fish and  
8 wildlife, the department of transportation, and the state parks and  
9 recreation commission for purposes other than the leasing of offices,  
10 warehouses, and real estate for similar purposes.

11 (14) Notwithstanding any provision in this chapter to the contrary,  
12 the department of general administration may negotiate ground leases  
13 for public lands on which property is to be acquired under a financing  
14 contract pursuant to chapter 39.94 RCW under terms approved by the  
15 state finance committee.

16 **Sec. 907.** RCW 43.99E.025 and 1991 c 3 s 302 are each amended to  
17 read as follows:

18 The proceeds from the sale of the bonds deposited in the state and  
19 local improvements revolving account--water supply facilities of the  
20 general fund under the terms of this chapter shall be divided into two  
21 shares as follows:

22 (1) Seventy-five million dollars, or so much thereof as may be  
23 required, shall be used for domestic, municipal, and industrial water  
24 supply facilities; and

25 (2) Fifty million dollars, or so much thereof as may be required,  
26 shall be used for water supply facilities for agricultural use alone or  
27 in combination with fishery, recreational, or other beneficial uses of  
28 water; for the 2003-05 biennium, proceeds may also be used for water  
29 conveyance projects.

30 The share of seventy-five million dollars shall be administered by  
31 the department of health and the share of fifty million dollars shall  
32 be administered by the department of ecology, subject to legislative  
33 appropriation. The administering departments may use or permit the use  
34 of any funds derived from the sale of bonds authorized under this  
35 chapter to accomplish the purpose for the issuance of the bonds by  
36 direct expenditures and by grants or loans to public bodies, including

1 grants to public bodies as matching funds in any case where federal,  
2 local, or other funds are made available on a matching basis for  
3 improvements within the purposes of this chapter.

4 **Sec. 908.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each  
5 amended to read as follows:

6 (1) The water quality account is hereby created in the state  
7 treasury. Moneys in the account may be used only in a manner  
8 consistent with this chapter. Moneys deposited in the account shall be  
9 administered by the department of ecology and shall be subject to  
10 legislative appropriation. Moneys placed in the account shall include  
11 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,  
12 principal and interest from the repayment of any loans granted pursuant  
13 to this chapter, and any other moneys appropriated to the account by  
14 the legislature.

15 (2) The department may use or permit the use of any moneys in the  
16 account to make grants or loans to public bodies, including grants to  
17 public bodies as cost-sharing moneys in any case where federal, local,  
18 or other funds are made available on a cost-sharing basis, for water  
19 pollution control facilities and activities, or for purposes of  
20 assisting a public body to obtain an ownership interest in water  
21 pollution control facilities and/or to defray a part of the payments  
22 made by a public body to a service provider under a service agreement  
23 entered into pursuant to RCW 70.150.060, within the purposes of this  
24 chapter and for related administrative expenses. For the period July  
25 1, 2003, to June 30, 2005, moneys in the account may be used to process  
26 applications received by the department that seek to make changes to or  
27 transfer existing water rights for water related mitigation or  
28 settlements, and for grants and technical assistance to public bodies  
29 for watershed planning under chapter 90.82 RCW. No more than three  
30 percent of the moneys deposited in the account may be used by the  
31 department to pay for the administration of the grant and loan program  
32 authorized by this chapter.

33 (3) Beginning with the biennium ending June 30, 1997, the  
34 department shall present a biennial progress report on the use of  
35 moneys from the account to the chairs of the senate committee on ways  
36 and means and the house of representatives committee on appropriations.  
37 The first report is due June 30, 1996, and the report for each

1 succeeding biennium is due December 31 of the odd-numbered year. The  
2 report shall consist of a list of each recipient, project description,  
3 and amount of the grant, loan, or both.

4 NEW SECTION. **Sec. 909.** If any provision of this act or its  
5 application to any person or circumstance is held invalid, the  
6 remainder of the act or the application of the provision to other  
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 910.** This act is necessary for the immediate  
9 preservation of the public peace, health, or safety, or support of the  
10 state government and its existing public institutions, and takes effect  
11 immediately.

(End of part)

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