
SENATE BILL 5401

State of Washington

58th Legislature

2003 Regular Session

By Senators Zarelli, Poulsen, Rossi, Fairley and Winsley; by request of Governor Locke

Read first time 01/23/2003. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending 2001 2nd
3 sp.s. c 8 s 158 (uncodified); amending 2002 c 238 ss 109 and 202
4 (uncodified); adding new sections to 2001 2nd sp.s. c 8 (uncodified);
5 creating new sections; repealing 2002 c 238 s 204 (uncodified); and
6 declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
9 subject to the provisions set forth in this act, the several dollar
10 amounts hereinafter specified, or so much thereof as shall be
11 sufficient to accomplish the purposes designated, are hereby
12 appropriated and authorized to be incurred for capital projects during
13 the period ending June 30, 2005, out of the several funds specified in
14 this act.

15 **PART 1**

16 **GENERAL GOVERNMENT**

17 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**

1 Deferred Maintenance Reduction Backlog Projects: Regional Archive
2 (04-1-002)

3 Appropriation:

4 State Building Construction Account--State	\$100,000
5 Prior Biennia (Expenditures)	\$100,000
6 Future Biennia (Projected Costs)	\$400,000
7 TOTAL	\$600,000

8 NEW SECTION. **Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Rural Washington Loan Fund (88-2-002)

11 Reappropriation:

12 State Building Construction Account--State	\$558,000
13 Rural Washington Loan Account--Federal	\$4,150,367
14 Subtotal Reappropriation	\$4,708,367
15 Prior Biennia (Expenditures)	\$2,942,000
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$7,650,367

18 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Building for the Arts (00-2-005)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation in this section shall support the projects
24 as listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

25 Reappropriation:

26 State Building Construction Account--State	\$1,300,000
27 Prior Biennia (Expenditures)	\$2,550,000
28 Future Biennia (Projected Costs)	\$0
29 TOTAL	\$3,850,000

30 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Community Economic Revitalization Board (CERB) (00-2-001)

1 The reappropriation in this section from the public facilities
2 construction loan revolving account is subject to the following
3 conditions and limitations:

4 (1) The department shall ensure that all funds transferred from the
5 public works assistance account into the public facility construction
6 loan revolving account during the 1999-2001 biennium are used only for
7 loans to local governments.

8 (2) The department shall ensure that all principal and interest
9 payments from these loans are paid into the public works assistance
10 account.

11 Reappropriation:

12	Public Facility Construction Loan Revolving	
13	Account--State	\$2,300,309
14	Prior Biennia (Expenditures)	\$4,340,691
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$6,641,000

17 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 County Public Facility Construction (00-2-010)

20 Reappropriation:

21	Distressed County Facilities Construction Loan	
22	Account--State	\$1,129,663
23	Prior Biennia (Expenditures)	\$2,870,337
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,000,000

26 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Cancer Research Facility Grant (01-S-005)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations in this section are
31 provided as a grant for equipment and facilities improvements for a
32 prostate cancer research project at the University of Washington
33 medical center. The reappropriations must be matched by an equal
34 amount from nonstate sources.

1 Reappropriation:

2	State Building Construction Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,000,000

6 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Public Works Trust Fund (01-H-001)

9 Reappropriation:

10	Public Works Assistance Account--State	\$93,593,068
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$93,593,068

14 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Fort Vancouver National Historic Reserve (01-S-002)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: Funds not expended by June 30, 2005, shall
19 lapse.

20 Reappropriation:

21	State Building Construction Account--State	\$1,987,248
22	Prior Biennia (Expenditures)	\$12,752
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000

25 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Chewelah Peak Environmental Learning Center (01-S-003)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: Funds not expended by June 30, 2005, shall
30 lapse.

31 Reappropriation:

32	State Building Construction Account--State	\$1,671,793
----	------------------------------------------------------	-------------

1	Prior Biennia (Expenditures)	\$328,207
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,000,000

4 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Fox Theater Project (01-S-006)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: Funds not expended by June 30, 2005, shall
9 lapse.

10 Reappropriation:

11	State Building Construction Account--State	\$979,296
12	Prior Biennia (Expenditures)	\$1,020,704
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,000,000

15 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Des Moines Beach Park - Structure Relocation (01-S-010)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: Funds not expended by June 30, 2005, shall
20 lapse.

21 Reappropriation:

22	State Building Construction Account--State	\$246,875
23	Prior Biennia (Expenditures)	\$3,125
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$250,000

26 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Upper Kittitas County - Emergency Management Service Facility
29 (01-S-16)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Funds are provided as a matching grant for enhanced emergency
33 services related to highway travel and incidental local needs. The

1 funds shall be retained in allotment reserve until the office of
2 financial management approves a plan submitted by the recipient
3 organization for the generation of matching funds and the provision for
4 emergency services needs on Interstate 90. The office of financial
5 management shall identify the recipient entity or organization that is
6 best suited to provide enhanced emergency services for the Cle Elum/I-
7 90 region.

8 (2) Funds not expended by June 30, 2005, shall lapse.

9 Reappropriation:

10	State Building Construction Account--State	\$908,500
11	Prior Biennia (Expenditures)	\$11,500
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$920,000

14 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 West Central Community Center (01-S-016)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: Funds not expended by June 30, 2005, shall
19 lapse.

20 Reappropriation:

21	State Building Construction Account--State	\$25,431
22	Prior Biennia (Expenditures)	\$74,569
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$100,000

25 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Milton Skate Park (01-H-016)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: Funds not expended by June 30, 2005, shall
30 lapse.

31 Reappropriation:

32	State Building Construction Account--State	\$115,537
33	Prior Biennia (Expenditures)	\$1,463
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$117,000

2 NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Pierce County Fairgrounds (01-H-017)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: Funds not expended by June 30, 2005, shall
7 lapse.

8 Reappropriation:

9 State Building Construction Account--State \$95,125

10 Prior Biennia (Expenditures) \$54,875

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$150,000

13 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
14 AND ECONOMIC DEVELOPMENT

15 Coastal Erosion Grants (01-S-019)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Funds are provided for coastal erosion grants in southwest
19 Washington in partnership with other state and federal funds. Grays
20 Harbor county is the lead agency in the administration of the grants.

21 (2) Funds not expended by June 30, 2005, shall lapse.

22 Reappropriation:

23 State Building Construction Account--State \$846,681

24 Prior Biennia (Expenditures) \$403,319

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$1,250,000

27 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28 AND ECONOMIC DEVELOPMENT

29 City of Grandview Infrastructure Development (02-S-006)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is provided for
32 allocation by the department to the city of Grandview for

1 infrastructure development, including but not limited to streets,
2 water, sewer, and other utilities associated with the siting of a
3 warehouse distribution center.

4 Reappropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Community Economic Revitalization (CERB) (02-4-003)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriations from the public
14 facility construction loan revolving account must be used solely to
15 provide loans to eligible local governments and grants to the extent
16 permissible by law. The department shall ensure that all principal and
17 interest payments from loans made on moneys from this account are paid
18 into this account.

19 Reappropriation:

20	Public Facility Construction Loan Revolving	
21	Account--State	\$4,431,000
22	Prior Biennia (Expenditures)	\$1,500,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,931,000

25 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Local/Community Projects: Job Creation and Infrastructure Projects
28 (02-S-005)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation in this section is
31 subject to the provisions of RCW 43.63A.125. The reappropriation in
32 this section shall support the projects as listed in section 202,
33 chapter 238, Laws of 2002.

34 Reappropriation:

1	State Building Construction Account--State	\$7,213,000
2	Prior Biennia (Expenditures)	\$10,000,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$17,213,000

5 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Community Services Facilities Program (02-4-007)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation in this section is
10 subject to the provisions of RCW 43.63A.125. The reappropriation in
11 this section shall support the projects as listed in section 111,
12 chapter 8, Laws of 2001 2nd sp. sess.

13 Reappropriation:

14	State Building Construction Account--State	\$1,814,000
15	Prior Biennia (Expenditures)	\$2,911,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,725,000

18 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Drinking Water Assistance Program (02-4-008)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Funding from the state public works trust fund program shall be
24 matched with new federal sources to improve the quality of drinking
25 water in the state, and shall be used solely for projects that achieve
26 the goals of the federal safe drinking water act.

27 (2) The department shall report to the appropriate committees of
28 the legislature by January 1, 2004, on the progress of the program,
29 including administrative and technical assistance procedures, the
30 application process, and funding priorities.

31 Reappropriation:

32	Drinking Water Assistance Account--State	\$7,700,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,700,000

2 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Farmworker Housing Assistance (02-4-011)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation is provided solely for facilities housing
8 low-income migrant, seasonal, or temporary farmworkers.

9 (2) It is the intent of the legislature that operation of the
10 facilities built under this section be in compliance with 8 U.S.C. Sec.
11 1342.

12 (3) The department shall minimize the amount of these funds that
13 are utilized for staff and administrative purposes or other operational
14 expenses.

15 (4) The department shall work with the farmworker housing advisory
16 committee to prioritize funding of projects to the areas of highest
17 need.

18 (5) Funding may also be provided, to the extent qualified projects
19 are submitted, for health and safety projects.

20 Reappropriation:

21	State Building Construction Account--State	\$500,000
22	Prior Biennia (Expenditures)	\$7,500,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$8,000,000

25 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Housing Assistance, Weatherization, and Affordable Housing
28 (02-4-010)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) At least \$9,000,000 of the reappropriation from the state
32 taxable building construction account is provided solely for
33 weatherization administered through the energy matchmakers program.

34 (2) \$5,000,000 of the reappropriation from the state taxable
35 building construction account is provided solely to promote development

1 of safe and affordable housing units for persons eligible for services
2 from the division of developmental disabilities within the department
3 of social and health services.

4 (3) \$2,000,000 of the reappropriation from the state taxable
5 building construction account is provided solely for grants to
6 nonprofit organizations and public housing authorities for revolving
7 loan, self-help housing programs for low and moderate income families.

8 (4) \$1,000,000 of the reappropriation from the state taxable
9 building construction account is provided solely for shelters,
10 transitional housing, or other housing facilities for victims of
11 domestic violence.

12 (5) The reappropriation in this section may not be included in the
13 annual funds available for determining the administrative costs
14 authorized under RCW 43.185.050.

15 Reappropriation:

16	State Taxable Building Construction Account--State . . .	\$22,000,000
17	Prior Biennia (Expenditures)	\$35,500,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$57,500,000

20 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Housing for Homeless Families with Children (02-4-012)

23 The reappropriation in this section is provided solely for the
24 development of emergency shelters and transitional housing
25 opportunities for homeless families with children. The department
26 shall minimize the amount of funds that are utilized for staff and
27 administrative purposes.

28 Reappropriation:

29	State Building Construction Account--State	\$4,000,000
30	Prior Biennia (Expenditures)	\$1,000,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

33 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Public Works Trust Fund (02-4-013)

1 The reappropriation in this section is subject to the following
 2 conditions and limitations: \$20,000,000 of the general fund federal
 3 appropriation is provided solely for infrastructure projects that will
 4 improve water quality and benefit salmon. Projects should be designed
 5 to have immediate benefits to water quality and salmon as alternatives
 6 to habitat acquisition and improvements. The public works board is
 7 authorized and directed to seek funding through the Northwest power
 8 planning council, the conservation and reinvestment act, and other
 9 federal funding sources to supplement existing loan programs with
 10 grants or loans for water quality projects. The public works board
 11 shall utilize existing programs within chapter 43.155 RCW to distribute
 12 these additional grants or loans, with an emphasis on projects
 13 providing immediate benefits to water quality and salmon habitat. For
 14 the purposes of this section, the public works board may utilize
 15 federal funds as grants in conjunction with loans from chapter 43.155
 16 RCW.

17 Reappropriation:

18	Public Works Assistance Account--State	\$126,406,932
19	Prior Biennia (Expenditures)	\$103,893,068
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$230,300,000

22 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 23 **AND ECONOMIC DEVELOPMENT**

24 Highline School District Aircraft Noise Mitigation (03-H-001)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) The port of Seattle and the federal aviation administration
 28 shall provide their share of funding before the state reappropriation
 29 may be used.

30 (2) The reappropriation does not commit the state to make future
 31 appropriations for this program.

32 Reappropriation:

33	State Building Construction Account--State	\$600,000
34	Education Construction Account--State	\$4,400,000
35	Subtotal Reappropriation	\$5,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 **AND ECONOMIC DEVELOPMENT**

6 Building for the Arts (04-4-007)

7 Appropriation:

8	State Building Construction Account--State	\$4,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$4,000,000
11	TOTAL	\$8,000,000

12 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13 **AND ECONOMIC DEVELOPMENT**

14 Community Economic Revitalization Board (CERB) (04-4-008)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for loans to local governments.

18 Appropriation:

19	Public Facility Construction Loan Revolving	
20	Account--State	\$11,491,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$36,718,769
23	TOTAL	\$48,209,769

24 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
25 **AND ECONOMIC DEVELOPMENT**

26 Community Services Facilities Program (04-4-006)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation in this section is
29 subject to the provisions of RCW 43.63A.125.

30 Appropriation:

31	State Building Construction Account--State	\$4,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$4,000,000

1 TOTAL \$8,000,000

2 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 **AND ECONOMIC DEVELOPMENT**

4 Drinking Water Assistance Account (04-4-002)

5 Appropriation:

6 Drinking Water Assistance Account--State \$8,500,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$32,400,000

9 TOTAL \$40,900,000

10 NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11 **AND ECONOMIC DEVELOPMENT**

12 Drinking Water SRF - Authorization to Use Loan Repayments
13 (04-4-010)

14 Appropriation:

15 Drinking Water Assistance Account--State \$11,200,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$11,200,000

19 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20 **AND ECONOMIC DEVELOPMENT**

21 Farmworker Housing Assistance (04-4-004)

22 Appropriation:

23 State Building Construction Account--State \$8,000,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$32,000,000

26 TOTAL \$40,000,000

27 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28 **AND ECONOMIC DEVELOPMENT**

29 Housing Assistance, Weatherization, and Affordable Housing
30 (04-4-003)

31 Appropriation:

32 State Taxable Building Construction Account--State . . \$50,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$200,000,000
3	TOTAL	\$250,000,000

4 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Housing for Homeless with Children (04-4-005)

7 Appropriation:

8	State Building Construction Account--State	\$5,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$20,000,000
11	TOTAL	\$25,000,000

12 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Local/Community Projects (04-4-011)

15 The following projects are eligible for funding:

16	McCaw Hall Opera House (Seattle)	\$4,500,000
17	Northwest Bioproducts Research Institute (Tri-Cities)	
18	for design	\$750,000
19	Greenbank Farm (Whidbey Island)	\$1,500,000
20	Confluence Lewis and Clark Remembrance Art Project	\$3,000,000
21	Washington Public Broadcasting Digital Television	\$2,000,000

22 Appropriation:

23	State Taxable Building Construction Account--State . .	\$11,750,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$11,750,000

27 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Public Works Trust Fund (04-4-001)

30 Appropriation:

31	Public Works Assistance Account--State	\$261,200,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$1,319,499,999
 2 TOTAL \$1,580,699,999

3 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Rural Washington Loan Fund (RWLF) (04-4-009)

6 Appropriation:

7 General Fund--Federal \$1,900,000
 8 Rural Washington Loan Account--Federal \$1,581,000
 9 Subtotal Appropriation \$3,481,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$24,132,000
 12 TOTAL \$27,613,000

13 NEW SECTION. **Sec. 138. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: In addition to the funds provided in this
 17 section, the University of Washington may utilize appropriated funds
 18 for minor works to address emergent needs for Merrill hall.

19 Reappropriation:

20 State Building Construction Account--State \$3,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$3,000,000

24 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Budget System Improvements (02-1-004)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations:

28 Funds are provided solely for the following studies and activities:

- 29 (1) Budget evaluation study team reviews of project proposals;
 30 (2) The compilation of benchmarking data and the development of
 31 standards for construction costs;

- 32 (3) Contracts associated with a higher education facility financial
 33 responsibility study to be conducted in conjunction with the higher

1 education coordinating board and the state board for community and
2 technical colleges that provides guidelines for project cost sharing
3 between state and federal funds, institutional funds, student fees and
4 charges, and private donations; and

5 (4) Other studies and system improvements planned in consultation
6 with the house of representatives capital budget committee and the
7 senate ways and means committee.

8 Reappropriation:

9	State Building Construction Account--State	\$141,000
10	Prior Biennia (Expenditures)	\$59,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$200,000

13 NEW SECTION. **Sec. 140. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Budget System Improvements (04-2-002)

15 Appropriation:

16	State Building Construction Account--State	\$200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$1,200,000
19	TOTAL	\$1,400,000

20 NEW SECTION. **Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Capital Monitoring (04-2-028)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$125,000 of this appropriation shall be used for continuation
25 of the office of financial management's capital monitoring system and
26 facilities inventory system databases.

27 (2) \$150,000 of this appropriation shall be used to conduct a study
28 of the realignment of military forces and alternative uses of the land
29 and facilities currently used by the Washington State military
30 department readiness centers and armories for the Washington army
31 national guard.

32 Appropriation:

33	State Building Construction Account--State	\$275,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$768,700
2 TOTAL \$1,043,700

3 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL
4 **ADMINISTRATION**

5 East Plaza Repairs (96-1-002)
6 Reappropriation:
7 State Vehicle Parking Account--State \$18,000,000
8 Prior Biennia (Expenditures) \$23,567,200
9 Future Biennia (Projected Costs) \$12,425,000
10 TOTAL \$53,992,200

11 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL
12 **ADMINISTRATION**

13 Office Building Two Rehabilitation (98-1-007)
14 Reappropriation:
15 Thurston County Capital Facilities Account--State . . . \$4,000,000
16 Prior Biennia (Expenditures) \$12,000,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$16,000,000

19 NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL
20 **ADMINISTRATION**

21 Transportation Building Preservation (98-1-008)
22 Reappropriation:
23 Thurston County Capital Facilities Account--State \$900,000
24 Prior Biennia (Expenditures) \$1,964,065
25 Future Biennia (Projected Costs) \$19,090,000
26 TOTAL \$21,954,065

27 NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL
28 **ADMINISTRATION**

29 Heritage Park/Capitol Lake (00-1-007)
30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.
32 Reappropriation:

1 State Building Construction Account--State \$200,000
 2 Prior Biennia (Expenditures) \$1,567,700
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,767,700

5 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
 6 **ADMINISTRATION**

7 Heritage Park (01-H-004)
 8 Reappropriation:
 9 Capitol Building Construction Account--State \$100,000
 10 Prior Biennia (Expenditures) \$14,559,774
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$14,659,774

13 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
 14 **ADMINISTRATION**

15 Legislative Building: Rehabilitation and Capital Addition
 16 (01-1-008)

17 The reappropriation in this section is subject to the conditions
 18 and limitations of section 109, chapter 238, Laws of 2002.

19 Reappropriation:
 20 Capital Historic District Construction
 21 Account--State \$48,460,000
 22 Appropriation:
 23 Thurston County Capital Facilities Account--State . . . \$2,300,000
 24 Prior Biennia (Expenditures) \$40,021,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$90,781,000

27 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
 28 **ADMINISTRATION**

29 Capitol Campus: Infrastructure Preservation (02-1-003)
 30 Reappropriation:
 31 State Building Construction Account--State \$99,000
 32 Prior Biennia (Expenditures) \$100,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$199,000

2 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Cherberg Building: Rehabilitation (02-1-005)

5 Appropriation:

6 Thurston County Capital Facilities Account--State \$700,000
7 Prior Biennia (Expenditures) \$695,000
8 Future Biennia (Projected Costs) \$8,200,000
9 TOTAL \$9,595,000

10 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 North Cascades Gateway Center Minor Works (02-1-004)

13 Reappropriation:

14 State Building Construction Account--State \$217,000
15 Prior Biennia (Expenditures) \$35,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$252,000

18 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 Pritchard Building: Rehabilitation (02-1-006)

21 Appropriation:

22 Thurston County Capital Facilities Account--State \$1,000,000
23 Prior Biennia (Expenditures) \$300,000
24 Future Biennia (Projected Costs) \$17,155,000
25 TOTAL \$18,455,000

26 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Thurston County Facilities: Preservation (02-1-002)

29 Reappropriation:

30 Capitol Building Construction Account--State \$100,000
31 State Building Construction Account--State \$250,000
32 Subtotal Reappropriation \$350,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section shall be used to provide
4 project management services to state agencies as required by RCW
5 43.19.450 that are essential and mandated activities defined as core
6 services and are included in the engineering and architectural
7 services' responsibilities and task list for general public works
8 projects of normal complexity. The general public works projects
9 included are all those financed by the state capital budget, 2003
10 legislative session, with a total project value up to \$20 million.

11 (2) The department may negotiate agreements with agencies for
12 additional fees to manage projects financed by financial contracts,
13 other alternative financing, projects with a total value greater than
14 \$20 million, or for the nonstate funded portion of projects with mixed
15 funding sources.

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State	\$140,000
19	State Building Construction Account--State	\$8,409,000
20	Thurston County Capital Facilities Account--State	\$1,037,000
21	Subtotal Appropriation	\$9,586,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$41,308,400
24	TOTAL	\$50,894,400

25 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 General Administration Building Rehabilitation (04-1-013)

28 Appropriation:

29	State Building Construction Account--State	\$3,600,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$55,400,000
32	TOTAL	\$59,000,000

33 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Historic Buildings - Exteriors Preservation (04-1-012)

3 Appropriation:

4	State Building Construction Account--State	\$1,975,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$11,600,000
7	TOTAL	\$13,575,000

8 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**

9 **ADMINISTRATION**

10 Security Improvements (04-1-011)

11 Appropriation:

12	State Vehicle Parking Account--State	\$12,500
13	State Building Construction Account--State	\$1,805,650
14	Subtotal Appropriation	\$1,818,150
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$4,000,000
17	TOTAL	\$5,818,150

18 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**

19 **ADMINISTRATION**

20 State Capitol Master Plan Update (04-2-002)

21 Appropriation:

22	Thurston County Capital Facilities Account--State	\$300,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$300,000

26 NEW SECTION. **Sec. 161. FOR THE DEPARTMENT OF GENERAL**

27 **ADMINISTRATION**

28 Statewide Facilities Preservation - Minor Works (04-1-004)

29 Appropriation:

30	State Vehicle Parking Account--State	\$220,000
31	State Building Construction Account--State	\$1,415,000
32	Thurston County Capital Facilities Account--State	\$5,300,000
33	General Administration Service Account--State	\$3,270,000

1	Subtotal Appropriation	\$10,205,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$46,849,000
4	TOTAL	\$57,054,000

5 **NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT**

6 Bremerton Readiness Center (02-2-004)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) No money shall be committed or expended from the state building
10 construction account until the general fund--federal construction funds
11 are received and allotted.

12 (2) In addition to the annual project progress reporting
13 requirement of RCW 43.88.160(3), the department will file quarterly
14 project progress reports with the office of financial management.
15 These reports will contain local, state, and federal funding
16 reconciliation and balance sheets for this project and will detail any
17 federal intentions on future readiness center projects.

18 Reappropriation:

19	General Fund--Federal	\$3,630,000
20	State Building Construction Account--State	\$4,251,000
21	Subtotal Reappropriation	\$7,881,000
22	Prior Biennia (Expenditures)	\$3,942,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$11,823,000

25 **NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT**

26 Combined Support Maintenance Shop (02-2-011)

27 Reappropriation:

28	General Fund--Federal	\$1,000,000
29	Prior Biennia (Expenditures)	\$1,281,000
30	Future Biennia (Projected Costs)	\$26,544,000
31	TOTAL	\$28,825,000

32 **NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT**

33 Minor Works to Support Federal Construction Projects (02-1-001)

1 Reappropriation:

2	General Fund--Federal	\$3,415,000
3	State Building Construction Account--State	\$765,000
4	Subtotal Reappropriation	\$4,180,000
5	Prior Biennia (Expenditures)	\$8,345,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$12,525,000

8 **NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT**

9 Preservation Projects - Statewide (02-1-006)

10 Reappropriation:

11	State Building Construction Account--State	\$485,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$485,000

15 **NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT**

16 Job Creation and Infrastructure Projects (03-1-001)

17 The reappropriation in this section shall support the projects as
 18 listed in section 207, chapter 238, Laws of 2002 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account--State	\$500,000
21	Prior Biennia (Expenditures)	\$1,500,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000

24 **NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT**

25 Communication Security - Emergency Management Division-Building No.
 26 20 (04-1-002)

27 Appropriation:

28	General Fund--Federal	\$1,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,000,000

1 NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT

2 Infrastructure Preservation - Statewide (04-1-004)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$3,554,000
7	TOTAL	\$4,054,000

8 NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT

9 Minor Works to Support Federal Construction Projects (04-1-003)

10 Appropriation:

11	General Fund--Federal	\$11,150,000
12	State Building Construction Account--State	\$2,798,000
13	Subtotal Appropriation	\$13,948,000
14	Prior Biennia (Expenditures)	\$8,345,000
15	Future Biennia (Projected Costs)	\$54,462,000
16	TOTAL	\$76,755,000

17 NEW SECTION. Sec. 170. FOR THE MILITARY DEPARTMENT

18 Preservation Projects - Statewide (04-1-001)

19 Appropriation:

20	State Building Construction Account--State	\$1,654,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$7,487,000
23	TOTAL	\$9,141,000

24 NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT

25 Spokane Readiness Center (04-2-003)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) In addition to the annual project progress reporting
29 requirement of RCW 43.88.160(3), the department shall file quarterly
30 project progress reports with the office of financial management.
31 These reports will contain local, state, and federal funding
32 reconciliation and balance sheets for this project and will detail any
33 federal intentions on future readiness center projects.

1 (2) Appropriations shall be held in allotment reserve until the
2 department completes a unit alignment and closure study that shows
3 consolidation of units and disposal of surplus capital facilities.

4 Appropriation:

5	General Fund--Federal	\$8,800,000
6	State Building Construction Account--State	\$4,768,000
7	Subtotal Appropriation	\$13,568,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$13,568,000

11 NEW SECTION. **Sec. 172. FOR THE STATE CONVENTION AND TRADE CENTER**
12 Washington State Convention and Trade Center Omnibus Minor Works
13 (04-1-002)

14 Appropriation:

15	State Convention and Trade Center Account--State	\$2,045,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$2,900,000
18	TOTAL	\$4,945,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements
(96-2-229)

Reappropriation:

State Building Construction Account--State \$1,149,856

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State \$925,000

Prior Biennia (Expenditures) \$2,719,751

Future Biennia (Projected Costs) \$0

TOTAL \$4,794,607

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

Reappropriation:

State Building Construction Account--State \$1,478,882

Prior Biennia (Expenditures) \$48,998,839

Future Biennia (Projected Costs) \$0

TOTAL \$50,477,721

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Vocational Education: Construction
(98-2-211)

Reappropriation:

State Building Construction Account--State \$2,520,468

Prior Biennia (Expenditures) \$866,199

Future Biennia (Projected Costs) \$0

TOTAL \$3,386,667

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**
3 Western State Hospital: Legal Offender Unit (98-2-052)
4 Reappropriation:
5 State Building Construction Account--State \$5,598,060
6 Appropriation:
7 State Building Construction Account--State \$1,000,000
8 Prior Biennia (Expenditures) \$44,696,281
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$51,294,341

11 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**
13 Child Study and Treatment Center - Cottages: Modifications, Phase
14 3 (00-1-015)
15 Reappropriation:
16 State Building Construction Account--State \$816,824
17 Appropriation:
18 State Building Construction Account--State \$1,800,000
19 Prior Biennia (Expenditures) \$2,024,776
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$4,641,600

22 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**
24 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)
25 Reappropriation:
26 State Building Construction Account--State \$3,862,514
27 Prior Biennia (Expenditures) \$6,237,486
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$10,100,000

30 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**
32 Echo Glen Children's Center - Eleven Cottages: Renovation
33 (00-1-041)

1	Reappropriation:	
2	State Building Construction Account--State	\$607,421
3	Appropriation:	
4	State Building Construction Account--State	\$5,490,000
5	Prior Biennia (Expenditures)	\$167,579
6	Future Biennia (Projected Costs)	\$9,609,000
7	TOTAL	\$15,874,000

8 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

11	Reappropriation:	
12	State Building Construction Account--State	\$227,695
13	Appropriation:	
14	State Building Construction Account--State	\$5,000,000
15	Prior Biennia (Expenditures)	\$772,305
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,000,000

18 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Special Commitment Center - Secure Facility: Construction, Phase
21 3 (00-2-001)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 To the extent that the department projects savings and efficiencies
25 through design or scope changes, funds appropriated in this section may
26 be transferred to the statewide omnibus preservation project (02-1-069)
27 for expenditure for minor works projects.

28	Reappropriation:	
29	State Building Construction Account--State	\$46,529,975
30	Appropriation:	
31	State Building Construction Account--State	\$11,158,212
32	Prior Biennia (Expenditures)	\$1,135,025
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$58,823,212

1 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Child Care Facilities for Students and State Employees (01-5-003)

4 Funds are provided to recapitalize child care facilities grant
5 programs. These funds may be used by state agencies and higher
6 education institutions to provide child care facilities for employees
7 and students. Grants to state agencies will be provided and
8 administered per chapter 41.04 RCW. The department shall develop
9 guidelines for grant application for student child care facilities at
10 institutions of higher education in conjunction with the office of
11 financial management, the higher education coordinating board, and the
12 state board for community and technical colleges. Grants for higher
13 education child care facilities will be transferred into accounts
14 administered through chapter 28B.135 RCW.

15 Reappropriation:

16 State Building Construction Account--State	\$3,999,891
17 Prior Biennia (Expenditures)	\$109
18 Future Biennia (Projected Costs)	\$0
19 TOTAL	\$4,000,000

20 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Green Hill School - Intensive Management Unit: Renovation (02-1-
23 054)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The scope of work for the reappropriation
26 shall support the scope of work for the new project in section 225 of
27 this act.

28 Reappropriation:

29 State Building Construction Account--State	\$3,200,000
30 Prior Biennia (Expenditures)	\$0
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$3,200,000

33 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

1 Eastern State Hospital - Activity Therapy Building: Renovation
 2 (02-1-060)

3 Reappropriation:

4 State Building Construction Account--State \$150,000

5 Appropriation:

6 State Building Construction Account--State \$1,450,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$1,600,000

10 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 11 **SERVICES**

12 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

13 Reappropriation:

14 State Building Construction Account--State \$381,156

15 Prior Biennia (Expenditures) \$18,844

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$400,000

18 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES**

20 Special Commitment Center - Less Restrictive Alternative: New
 21 Building (02-2-075)

22 Reappropriation:

23 State Building Construction Account--State \$2,275,120

24 Prior Biennia (Expenditures) \$931,880

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$3,207,000

27 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 28 **SERVICES**

29 Statewide: Omnibus Preservation Projects (02-1-069)

30 Reappropriation:

31 Charitable, Educational, Penal, and Reformatory
 32 Institutions Account--State \$2,213,802

33 State Building Construction Account--State \$2,450,742

1	Subtotal Reappropriation	\$4,664,544
2	Prior Biennia (Expenditures)	\$835,456
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,500,000

5 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Statewide: Omnibus Programmatic Projects (02-2-070)

8 Reappropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account--State	\$416,705
11	State Building Construction Account--State	\$493,355
12	Subtotal Reappropriation	\$910,060
13	Prior Biennia (Expenditures)	\$89,940
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Western State Hospital - Power Plant: Revisions/Smokestack Removal
19 (03-1-012)

20 Reappropriation:

21	State Building Construction Account--State	\$1,078,335
22	Prior Biennia (Expenditures)	\$1,665
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,080,000

25 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Department of Social and Health Services: Capital Project
28 Management (04-1-110)

29 Appropriation:

30 Charitable, Educational, Penal, and Reformatory

31	Institutions Account--State	\$2,122,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$5,000,000

1 TOTAL \$7,122,000

2 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Eastern State Hospital - Interlake School: Demolition (04-1-304)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account--State \$1,850,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$1,850,000

11 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Fircrest School - Y Buildings: Renovation (04-1-450)

14 Appropriation:

15 State Building Construction Account--State \$1,600,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$1,600,000

18 TOTAL \$3,200,000

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Fircrest School - 500 Building: Remodel (04-2-036)

22 Appropriation:

23 State Building Construction Account--State \$2,950,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$2,950,000

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Fircrest School - Cottage Renovation (04-1-058)

30 Appropriation:

31 State Building Construction Account--State \$4,074,000

32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$2,490,000
2 TOTAL \$6,564,000

3 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Fircrest School - Site: Electrical Upgrade, Phase 2 (04-1-035)
6 Appropriation:
7 Charitable, Educational, Penal, and Reformatory
8 Institutions Account--State \$1,500,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$2,900,000
11 TOTAL \$4,400,000

12 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Green Hill School - Health Center/Administration: New Construction
15 (04-2-202)
16 Appropriation:
17 State Building Construction Account--State \$7,756,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$7,756,000

21 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Green Hill School - IMU: New Construction (04-2-204)
24 Appropriation:
25 State Building Construction Account--State \$1,700,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,700,000

29 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Juvenile Rehabilitation - Acute Mental Health Unit: New Facility
32 (04-2-203)

1 Appropriation:

2	State Building Construction Account--State	\$900,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$7,502,000
5	TOTAL	\$8,402,000

6 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Lakeland Village - Cottages: Renovation, Phases 3 and 4 (04-1-402)

9 Appropriation:

10	State Building Construction Account--State	\$4,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$2,500,000
13	TOTAL	\$6,500,000

14 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Maple Lane School - Recreation Building: Renovation (04-1-057)

17 Appropriation:

18	State Building Construction Account--State	\$2,200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,200,000

22 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

25 Appropriation:

26	State Building Construction Account--State	\$2,650,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,650,000

30 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Mental Health: Omnibus Programmatic Projects (04-2-365)

1 Appropriation:

2	State Building Construction Account--State	\$1,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$29,000,000
5	TOTAL	\$30,000,000

6 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Omnibus Preservation: Facility Preservation (04-1-112)

9 Appropriation:

10	State Building Construction Account--State	\$6,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$26,000,000
13	TOTAL	\$32,000,000

14 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Omnibus Preservation: Health, Safety, and Code Requirements
17 (04-1-111)

18 Appropriation:

19	State Building Construction Account--State	\$2,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$15,000,000
22	TOTAL	\$17,000,000

23 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Omnibus Preservation: Infrastructure Preservation (04-1-113)

26 Appropriation:

27	State Building Construction Account--State	\$2,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$11,000,000
30	TOTAL	\$13,000,000

31 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

1 Special Commitment Center - Regional SCTF: New 12 Bed Facility
2 (04-2-502)

3 Appropriation:

4	State Building Construction Account--State	\$2,300,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,300,000

8 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

11 Appropriation:

12	State Building Construction Account--State	\$750,000
13	Prior Biennia (Expenditures)	\$750,000
14	Future Biennia (Projected Costs)	\$3,000,000
15	TOTAL	\$4,500,000

16 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Statewide: Facilities Condition Assessment and Preservation Plan
19 (04-1-120)

20 Appropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account--State	\$100,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$100,000

26 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Statewide: Hazards Abatement and Demolition (04-1-119)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) No more than \$50,000 of this appropriation shall be used for
32 hazardous materials surveys.

1 (2) The remainder of the appropriation shall be used to demolish
2 abandoned structures at Fircrest school, Rainier school and other
3 campus structures to be identified by the department and approved by
4 the office of financial management.

5 Appropriation:

6	State Building Construction Account--State	\$1,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital - Central Campus: Redevelopment (04-2-326)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$50,700,000
17	TOTAL	\$51,700,000

18 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Western State Hospital - Laundry: New Construction (04-2-325)

21 Appropriation:

22	State Building Construction Account--State	\$6,100,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,100,000

26 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Green Hill School - Intensive Management Unit: Renovation
29 (02-1-054)

30 Reappropriation:

31	State Building Construction Account--State	\$3,200,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,200,000

2 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

3 Drinking Water Assistance Program (02-4-004)

4 The reappropriation in this section is provided solely for an
5 interagency agreement with the department of community, trade, and
6 economic development to make, in cooperation with the public works
7 board, loans to local governments and public water systems for projects
8 and activities to protect and improve the state's drinking water
9 facilities and resources.

10 Reappropriation:

11 Drinking Water Assistance Account--Federal \$5,000,000
12 Prior Biennia (Expenditures) \$19,000,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$24,000,000

15 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

17 Reappropriation:

18 State Building Construction Account--State \$2,231,485
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$2,231,485

22 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

23 Public Health Laboratory: C Wing Remodel (02-2-002)

24 Reappropriation:

25 State Building Construction Account--State \$295,900
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$295,900

29 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

31 Reappropriation:

32 State Building Construction Account--State \$2,355,142

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,355,142

4 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

5 Public Health Laboratory: E Wing Remodel (02-2-003)

6 Reappropriation:
 7 State Building Construction Account--State \$295,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$295,000

11 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

12 Drinking Water Assistance Program (04-4-003)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: This appropriation is provided solely for
 15 an interagency agreement with the department of community, trade, and
 16 economic development to make, in cooperation with the public works
 17 board, loans to local governments and public water systems for projects
 18 and activities to protect and improve the state's drinking water
 19 facilities and resources.

20 Appropriation:
 21 Drinking Water Assistance Account--Federal \$28,122,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$112,488,000
 24 TOTAL \$140,610,000

25 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
 27 (02-1-001)

28 Reappropriation:
 29 Charitable, Educational, Penal, and Reformatory
 30 Institutions Account--State \$520,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$520,000

1 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Retsil: 240 Bed Nursing Facility (02-2-008)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The charitable, educational, penal, and
5 reformatory account appropriation is provided solely for an historical
6 district study as required by national funding guidelines associated
7 with the federal appropriation.

8 Reappropriation:

9 Charitable, Educational, Penal, and Reformatory

10 Institutions Account--State \$500,000

11 Appropriation:

12 General Fund--Federal \$30,730,700

13 Charitable, Educational, Penal, and Reformatory

14 Institutions Account--State \$250,000

15 State Building Construction Account--State \$12,000,000

16 Subtotal Appropriation \$42,980,700

17 Prior Biennia (Expenditures) \$2,500,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$45,980,700

20 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 Emergency Funds (04-1-002)

22 Appropriation:

23 Charitable, Educational, Penal, and Reformatory

24 Institutions Account--State \$300,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$300,000

28 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Orting Soldiers' Home: Minor Works Building (04-1-004)

30 Appropriation:

31 State Building Construction Account--State \$1,150,000

32 Prior Biennia (Expenditures) \$140,000

33 Future Biennia (Projected Costs) \$0

34 TOTAL \$1,290,000

1 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Spokane Veterans Home Kitchen (04-2-004)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$1,441,590

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,441,590

9 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

10 Correctional Industries Space (98-2-005)

11 Reappropriation:

12 State Building Construction Account--State \$4,200,000

13 Prior Biennia (Expenditures) \$3,600,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$7,800,000

16 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

17 Coyote Ridge Corrections Center: Expansion (98-2-011)

18 Reappropriation:

19 State Building Construction Account--State \$1,054,117

20 Prior Biennia (Expenditures) \$1,607,834

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$2,661,951

23 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

24 Stafford Creek Corrections Center: Construction (98-2-001)

25 Reappropriation:

26 General Fund--Federal \$23,596

27 State Building Construction Account--State \$8,247,996

28 Subtotal Reappropriation \$8,271,592

29 Prior Biennia (Expenditures) \$189,316,793

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$197,588,385

1 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

2 Local Criminal Justice Facilities (99-2-003)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation from the state building construction
6 account--state appropriation is provided solely for grants to local
7 jurisdictions for jail capacity expansion projects. Grants provided in
8 this section shall be limited to up to \$500,000 per jurisdiction.

9 (2) \$500,000 of the state building construction account--state
10 reappropriation increase in this section is provided solely for grants
11 to local jurisdictions for the construction of jail beds.

12 Reappropriation:

13	General Fund--Federal	\$3,285,472
14	State Building Construction Account--State	\$3,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,785,472

18 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

19 Violent Offender/Truth in Sentencing Grant Administration
20 (99-2-004)

21 Reappropriation:

22	General Fund--Federal	\$672,287
23	Charitable, Educational, Penal, and Reformatory 24 Institutions Account--State	\$94,194
25	Subtotal Reappropriation	\$766,481
26	Prior Biennia (Expenditures)	\$271,521
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,038,002

29 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Corrections Center: 100 Bed Management and Segregation Unit
31 (00-2-008)

32 Reappropriation:

33	General Fund--Federal	\$11,200,000
34	State Building Construction Account--State	\$8,538,759

1	Subtotal Reappropriation	\$19,738,759
2	Appropriation:	
3	State Building Construction Account--State	\$18,674,031
4	Prior Biennia (Expenditures)	\$1,025,242
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$39,438,032
7	<u>NEW SECTION.</u> Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS	
8	Washington State Penitentiary: Intensive Management Unit	
9	Improvements (00-1-025)	
10	Reappropriation:	
11	State Building Construction Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$4,100,964
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,600,964
15	<u>NEW SECTION.</u> Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS	
16	Monroe Corrections Center: Regional Training Center (02-2-016)	
17	Reappropriation:	
18	State Building Construction Account--State	\$2,775,000
19	Prior Biennia (Expenditures)	\$200,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,975,000
22	<u>NEW SECTION.</u> Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS	
23	Minor Works: Omnibus Preservation (02-1-015)	
24	The reappropriation in this section is subject to the conditions	
25	and limitations of sections 905 and 906 of this act.	
26	Reappropriation:	
27	State Building Construction Account--State	\$2,793,000
28	Prior Biennia (Expenditures)	\$826,247
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,619,247

1 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works: Program (02-2-030)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State	\$1,291,000
7	Prior Biennia (Expenditures)	\$234,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,525,000

10 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

11 Olympic Corrections Center: Replace Telecomm System (02-1-041)

12 Reappropriation:

13	State Building Construction Account--State	\$2,000,000
14	Prior Biennia (Expenditures)	\$406,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,406,000

17 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

18 Pine Lodge: Replace Telecommunication System (02-1-009)

19 Reappropriation:

20	State Building Construction Account--State	\$600,000
21	Prior Biennia (Expenditures)	\$539,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,139,000

24 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

25 Statewide Intensive Management Unit Repairs (02-1-040)

26 Reappropriation:

27	State Building Construction Account--State	\$1,360,080
28	Prior Biennia (Expenditures)	\$251,920
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,612,000

31 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center: Building Water Pipe Replacement
 2 Phase 2 (02-1-008)
 3 Reappropriation:
 4 State Building Construction Account--State \$2,100,000
 5 Prior Biennia (Expenditures) \$594,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$2,694,000

8 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Domestic Water System Improvements
 10 (02-1-007)
 11 Reappropriation:
 12 State Building Construction Account--State \$3,300,000
 13 Prior Biennia (Expenditures) \$231,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$3,531,000

16 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Replace Steam/Condensate Piping
 18 (02-1-006)
 19 Reappropriation:
 20 State Building Construction Account--State \$6,170,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$6,170,000

24 **NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Replace Electrical Supply System
 26 (02-1-024)
 27 Reappropriation:
 28 State Building Construction Account--State \$3,561,000
 29 Appropriation:
 30 State Building Construction Account--State \$4,242,715
 31 Prior Biennia (Expenditures) \$500,000
 32 Future Biennia (Projected Costs) \$4,016,473
 33 TOTAL \$12,320,188

1 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: Replace Sanitary/Domestic Water
3 Lines (02-1-026)

4 Reappropriation:

5 State Building Construction Account--State \$870,000

6 Appropriation:

7 State Building Construction Account--State \$1,312,167

8 Prior Biennia (Expenditures) \$200,000

9 Future Biennia (Projected Costs) \$1,187,520

10 TOTAL \$3,569,687

11 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

12 Coyote Ridge Corrections Center: Expand Minimum Security Facility
13 by 210 Beds (03-2-002)

14 Reappropriation:

15 State Building Construction Account--State \$3,000,000

16 Prior Biennia (Expenditures) \$394,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$3,394,000

19 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

20 McNeil Island Corrections Center: Water Tank Replacement
21 (03-1-022)

22 Reappropriation:

23 State Building Construction Account--State \$1,200,000

24 Prior Biennia (Expenditures) \$194,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$1,394,000

27 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

28 Monroe Corrections Center: Hospital (04-2-012)

29 Appropriation:

30 State Building Construction Account--State \$3,948,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$30,429,190

33 TOTAL \$34,377,190

1 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

2 McNeil Island Corrections Center: Replace Submarine Electric Power
3 Cable (04-1-006)

4 Appropriation:

5	State Building Construction Account--State	\$5,882,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,882,000

9 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

10 Mission Creek: Add 60 Minimum Security Beds (04-2-035)

11 Appropriation:

12	State Building Construction Account--State	\$457,197
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$3,853,803
15	TOTAL	\$4,311,000

16 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

17 Omnibus Preservation: Facility Preservation (Minor Works)
18 (04-1-001)

19 Appropriation:

20	State Building Construction Account--State	\$4,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$20,000,000
23	TOTAL	\$24,000,000

24 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

25 Omnibus Preservation: Health, Safety, and Code (04-1-021)

26 Appropriation:

27	State Building Construction Account--State	\$4,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$19,000,000
30	TOTAL	\$23,000,000

31 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

1 Omnibus Preservation: Infrastructure Preservation (Minor Works)
2 (04-1-003)

3 Appropriation:

4	State Building Construction Account--State	\$5,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$20,000,000
7	TOTAL	\$25,000,000

8 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide Emergency Projects (04-1-036)

10 Appropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account--State	\$1,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$4,000,000
15	TOTAL	\$5,000,000

16 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Centralize Emergency Generators
18 (04-1-015)

19 Appropriation:

20	State Building Construction Account--State	\$4,378,410
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,378,410

24 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Convert BAR Units from Medium to
26 Close Custody (04-2-004)

27 Appropriation:

28	State Building Construction Account--State	\$17,809,202
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$17,809,202

32 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: North Close Security Compound
2 (04-2-005)

3 Appropriation:

4	State Building Construction Account--State	\$139,740,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$139,740,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2001. Reappropriated funds not associated with contracted projects lapse June 30, 2001.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 305 of this act.

Reappropriation:

State Drought Preparedness--State	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$3,387,517
Subtotal Reappropriation	\$4,001,517
Prior Biennia (Expenditures)	\$13,596,500
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,598,071

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The reappropriation in this section is subject to the following conditions and limitations:

1 (1) The reappropriation in this section is provided solely for
2 projects under contract on or before June 30, 2003. Reappropriated
3 funds not associated with contracted projects lapse June 30, 2003. The
4 office of financial management may grant waivers from this lapse
5 requirement for specific projects upon findings of exceptional
6 circumstances after notification of the chairs of the house of
7 representatives capital budget committee and senate ways and means
8 committee.

9 (2) The department shall submit a report to the office of financial
10 management and house of representatives capital budget committee and
11 senate ways and means committee by December 1, 2003, listing all
12 projects funded from this section.

13 Reappropriation:

14	Local Toxics Control Account--State	\$45,000,000
15	Prior Biennia (Expenditures)	\$88,830,922
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$133,830,922

18 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Pollution Control Revolving Account (90-2-002)

20 Reappropriation:

21	Water Pollution Control Revolving Account--Federal . .	\$10,410,780
22	Prior Biennia (Expenditures)	\$73,083,222
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$83,494,002

25 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

26 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

27 Reappropriation:

28	Site Closure Account--State	\$5,130,616
29	Prior Biennia (Expenditures)	\$1,153,450
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,284,066

32 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

33 Water Rights Purchase/Lease (99-1-005)

1 The reappropriation in this section is provided for the purchase or
2 lease of water rights under the trust water rights program under
3 chapters 90.42 and 90.38 RCW, for the purpose of improving stream and
4 river flows in fish critical basins.

5 Reappropriation:

6	General Fund--Federal	\$1,343,000
7	Prior Biennia (Expenditures)	\$2,145,551
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,488,551

10 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Irrigation Efficiencies (01-H-010)

12 The reappropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The reappropriations are provided solely to provide grants to
15 conservation districts to assist the agricultural community to
16 implement water conservation measures and irrigation efficiencies in
17 the 16 critical basins. A conservation district receiving funds shall
18 manage each grant to ensure that a portion of the water saved by the
19 water conservation measure or irrigation efficiency will be placed as
20 a purchase or a lease in the trust water rights program to enhance
21 instream flows. The proportion of saved water placed in the trust
22 water rights program must be equal to the percentage of the public
23 investment in the conservation measure or irrigation efficiency. The
24 percentage of the public investment may not exceed 85 percent of the
25 total cost of the conservation measure or irrigation efficiency. In
26 awarding grants, a conservation district shall give first priority to
27 family farms.

28 (2) By February 1, 2003, the state conservation commission shall
29 submit a progress report to the appropriate standing committees of the
30 legislature on: (a) The amount of public funds expended from this
31 section; and (b) the location and amount of water placed in the trust
32 water rights program pursuant to this section.

33 Reappropriation:

34	State and Local Improvements Revolving Account	
35	(Water Supply Facilities)--State	\$2,650,000
36	Water Quality Account--State	\$3,117,000

1	Subtotal Reappropriation	\$5,767,000
2	Prior Biennia (Expenditures)	\$2,700,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$8,467,000

5 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Measuring Devices (01-H-009)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation in this section is
9 provided solely for water measuring devices and gauges. The department
10 shall prioritize the distribution of water measuring devices and gauges
11 to locations participating in the department of fish and wildlife's
12 fish screens and cooperative compliance programs.

13 Reappropriation:

14	State Building Construction Account--State	\$2,700,000
15	Prior Biennia (Expenditures)	\$700,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,400,000

18 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

19 Centennial Clean Water Fund (02-4-007)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

22 Reappropriation:

23	Water Quality Account--State	\$18,083,411
24	Prior Biennia (Expenditures)	\$115,983,563
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$134,066,974

27 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

28 Padilla Bay Expansion (02-2-006)

29 Reappropriation:

30	General Fund--Federal	\$945,000
31	State Building Construction Account--State	\$405,000
32	Subtotal Reappropriation	\$1,350,000

1	Appropriation:	
2	General Fund--Federal	\$2,417,196
3	State Building Construction Account--State	\$568,804
4	Subtotal Appropriation	\$2,986,000
5	Prior Biennia (Expenditures)	\$1,344,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,680,000

8 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Pollution Control Revolving Account (02-4-002)

10	Reappropriation:	
11	Water Pollution Control Revolving Account--State	\$148,743,195
12	Water Pollution Control Revolving Account--Federal	\$45,277,010
13	Subtotal Reappropriation	\$194,020,205
14	Prior Biennia (Expenditures)	\$160,582,591
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$354,602,796

17 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

18 Referendum 38 Water Supply Facilities (02-4-006)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$250,000 of the reappropriation is provided solely to study the
22 development of the Lake Wenatchee water storage project.

23 (2) The department shall submit a report to the office of financial
24 management, the house of representatives capital budget committee, and
25 the senate ways and means committee by December 1, 2003, listing all
26 projects funded from this section.

27	Reappropriation:	
28	State and Local Improvements Revolving	
29	Account (Water Supply Facilities)--State	\$4,879,163
30	Prior Biennia (Expenditures)	\$1,120,837
31	Future Biennia (Projected Costs)	\$12,000,000
32	TOTAL	\$18,000,000

1 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (04-4-007)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1)(a) The state building construction account appropriation in
6 this section is provided solely for grants to finance water
7 infrastructure and conveyance projects in the sixteen salmon critical
8 basins identified in the statewide strategy to recover salmon. The
9 purpose of this funding is to develop projects for enhanced water
10 supply that resolves conflicts among water needs for municipal water
11 supply, agricultural water supply, and fish restoration.

12 (b) Priority for the use of these funds must be given to projects
13 that have been identified for early action through watershed plans,
14 comprehensive irrigation district management plans, or similar plan; or
15 to projects that are part of an approved habitat conservation plan, or
16 other intergovernmental agreement. Projects may precede completion of
17 comprehensive watershed plans if resolution of the conflicts is
18 necessary and the actions are compatible with the long-term planning
19 effort. The department shall develop and administer this grants
20 program in conjunction with the departments of agriculture and fish and
21 wildlife. Decisions regarding which projects are funded must be by
22 unanimous agreement of all three departments. The department shall
23 seek local and federal funds to augment the funding provided by this
24 appropriation.

25 (2) Up to \$7,547,044 of the water quality account appropriation is
26 provided for the extended grant payment to Metro/King county.

27 (3) Up to \$10,000,000 of the water quality account appropriation is
28 provided for the extended grant payment to Spokane for the Spokane-
29 Rathdrum Prairie aquifer.

30 (4) \$2,000,000 of the water quality account--state appropriation is
31 provided for water quality facility grants for communities with a
32 population of less than 5,000. The department shall give priority
33 consideration to: (a) Communities subject to a regulatory order from
34 the department of ecology for noncompliance with water quality
35 regulations; (b) projects for which design work has been completed; and
36 (c) projects with a local match from reasonable water quality rates and
37 charges.

(5) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(6) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State	\$8,000,000
Water Quality Account--State	\$40,000,000
Subtotal Appropriation	\$48,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$200,000,000
TOTAL	\$248,000,000

NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

Appropriation:

Local Toxics Control Account--State	\$45,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$180,000,000
TOTAL	\$225,000,000

NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Program (04-4-002)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

1 (b) This appropriation must be jointly administered by the
 2 department of health, the public works board, and the department of
 3 community, trade, and economic development using the drinking water
 4 state revolving fund loan program as an administrative model. In order
 5 to expedite the use of these funds and minimize administration costs,
 6 this appropriation must be administered by guidance, rather than rule.
 7 Projects must generally be prioritized using the drinking water state
 8 revolving fund loan program criteria. All financing provided through
 9 this program must be in the form of grants that must partially cover
 10 project costs. The maximum grant to any eligible entity may not exceed
 11 twenty-five percent of the funds allocated to this appropriation.

12 (2) In addition to the annual project progress reporting
 13 requirement of RCW 43.88.160(3), the department shall file quarterly
 14 project progress reports with the office of financial management.

15 Appropriation:

16	State Building Construction Account--State	\$4,000,000
17	Water Pollution Control Revolving Account--State . . .	\$66,663,333
18	Water Pollution Control Revolving	
19	Account--Federal	\$44,466,666
20	Subtotal Appropriation	\$115,129,999
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$462,000,000
23	TOTAL	\$577,129,999

24 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

25 Water Rights Purchase/Lease (04-1-005)

26 The appropriation in this section is subject to the following
 27 conditions and limitations: The appropriation is provided for the
 28 purchase or lease of water rights under section 305 of this act.

29 Appropriation:

30	General Fund--Federal	\$1,500,000
31	State Drought Preparedness--State	\$1,500,000
32	Subtotal Appropriation	\$3,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Supply Facilities Program (04-4-006)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The state building construction account appropriation is
6 provided solely for grants for the development of plans, engineering
7 and financing reports, acquiring land and facilities, and other
8 preconstruction activities associated with the development of water
9 storage and groundwater storage and recovery projects. Proposed
10 projects must be consistent with the recommendations of the water
11 storage task force and the governor's water strategy. Priority for the
12 use of these funds must be given to: Projects that have been
13 identified for early action through watershed plans, comprehensive
14 irrigation district management plans, or similar plans; to projects
15 that are part of an approved habitat conservation plan or other
16 intergovernmental agreement; or to joint projects with federal entities
17 such as the bureau of reclamation. The department shall develop and
18 administer this grants program in conjunction with the departments of
19 agriculture and fish and wildlife. Decisions regarding which projects
20 are funded must be by unanimous agreement of all three departments.
21 The department shall seek local and federal funds to augment the
22 funding provided by this appropriation.

23 (2) In addition to the annual project progress reporting
24 requirement of RCW 43.88.160(3), the department shall file quarterly
25 project progress reports with the office of financial management.

26 Appropriation:

27	State Building Construction Account--State	\$4,000,000
28	State and Local Improvements Revolving Account	
29	(Water Supply Facilities)--State	\$7,000,000
30	Subtotal Appropriation	\$11,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$4,000,000
33	TOTAL	\$15,000,000

34 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

35 Low-level Nuclear Waste Disposal Trench Site Investigation
36 (04-4-010)

1 Appropriation:

2	Site Closure Account--State	\$1,141,415
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,141,415

6 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Coastal Facility Relocation (00-1-005)

9 Reappropriation:

10	State Building Construction Account--State	\$1,179,385
11	Prior Biennia (Expenditures)	\$820,615
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,000,000

14 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Historical Structure and Land Use Program (00-1-007)

17 Reappropriation:

18	State Building Construction Account--State	\$991,539
19	Prior Biennia (Expenditures)	\$5,508,461
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$6,500,000

22 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Lewis and Clark Trail Bicentennial (00-1-010)

25 The reappropriation in this section is provided solely to renovate
26 facilities and enhance exhibits at Lewis and Clark trail interpretive
27 centers located at Sacajawea state park and Fort Canby state park.

28 Reappropriation:

29	State Building Construction Account--State	\$1,074,732
----	------------------------------------------------------	-------------

30 Appropriation:

31	State Building Construction Account--State	\$4,337,000
32	Prior Biennia (Expenditures)	\$425,268

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$5,837,000

3 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Facility Improvement (01-S-005)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: \$200,000 of the reappropriation is
 8 provided solely for funding of the twin tunnels bridge on the Iron Goat
 9 trail.

10 Reappropriation:

11 State Building Construction Account--State \$3,182,938
 12 Prior Biennia (Expenditures) \$317,062
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$3,500,000

15 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Beacon Rock Pierce Trust (02-3-018)

18 Reappropriation:

19 Parks Renewal and Stewardship Account--State \$200,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$200,000

23 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Coastal Facility Relocation (02-1-017)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The commission shall ensure that all funds transferred from the
 29 public works assistance account to the parks renewal and stewardship
 30 account during the 2001-2003 biennium are used only for this project.

31 (2) Funds expended on this project for off-site utility
 32 infrastructure that may include the provision of electricity, water
 33 service, or sewer service must be for the benefit of the state.

1 Entities that subsequently connect to or use this off-site utility
2 infrastructure shall reimburse the state at a rate proportional to
3 their use. The commission, in consultation with the public works
4 board, shall develop policies and procedures to ensure this
5 reimbursement occurs.

6 (3) The commission shall ensure that all reimbursement recovered as
7 specified in subsection (2) of this section is paid into the public
8 works assistance account.

9 (4) Ownership of the off-site sewer and water utility
10 infrastructure constructed in this section shall transfer to the city
11 of Ilwaco.

12 Reappropriation:

13	Parks Renewal and Stewardship Account--State	\$3,783,774
14	Prior Biennia (Expenditures)	\$300,726
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,084,500

17 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Environmental Learning Centers (02-1-010)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is provided solely for
22 the Seahurst environmental learning center.

23 Reappropriation:

24	State Building Construction Account--State	\$249,912
25	Prior Biennia (Expenditures)	\$88
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$250,000

28 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Facility Preservation (02-1-001)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation in this section is
33 provided solely to continue minor works projects that reduce the
34 deferred maintenance backlog.

1 Reappropriation:

2	State Building Construction Account--State	\$929,184
3	Prior Biennia (Expenditures)	\$70,816
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,000,000

6 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Park Housing (02-2-008)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely to replace existing substandard housing or construct
12 new housing at park locations that presently do not have a full-time,
13 on-site ranger.

14 Reappropriation:

15	State Building Construction Account--State	\$484,138
----	------------------------------------------------------	-----------

16 Appropriation:

17	State Building Construction Account--State	\$1,000,000
18	Prior Biennia (Expenditures)	\$15,862
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$5,500,000

21 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Parkland Acquisition Account (02-2-016)

24 Reappropriation:

25	Parkland Acquisition Account--State	\$1,951,417
----	-----------------------------------------------	-------------

26	Prior Biennia (Expenditures)	\$48,583
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,000,000

29 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Recreation Development-Grayland Beach (02-2-007)

32 Reappropriation:

33	State Building Construction Account--State	\$468,064
----	------------------------------------------------------	-----------

1	Prior Biennia (Expenditures)	\$31,936
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

7 Reappropriation:

8	General Fund--Federal	\$797,528
9	Prior Biennia (Expenditures)	\$202,472
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,000,000

12 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Job Creation and Infrastructure (03-1-001)

15 The reappropriation in this section shall support the projects as
16 listed in section 211, chapter 238, Laws of 2002.

17 Reappropriation:

18	State Building Construction Account--State	\$2,100,000
19	Prior Biennia (Expenditures)	\$7,400,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,500,000

22 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Beacon Rock Pierce Trust (04-2-018)

25 Appropriation:

26	Parks Renewal and Stewardship Account--State	\$50,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$50,000

30 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Coastal Erosion (04-1-006)

1 Appropriation:

2	State Building Construction Account--State	\$960,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$960,000

6 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Deception Pass State Park Renovation (04-1-019)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) In addition to the annual project progress reporting
12 requirement of RCW 43.88.160(3), the commission shall file quarterly
13 project progress reports with the office of financial management.

14 (2) This appropriation shall be held in allotment reserve until the
15 commission completes a predesign and scoping document that describes
16 the park renovation plan in total, including those projects funded
17 through other fund sources.

18 Appropriation:

19	State Building Construction Account--State	\$2,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,000,000

23 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
24 **COMMISSION**

25 Emergency and Unforeseen Needs (04-1-012)

26 Appropriation:

27	State Building Construction Account--State	\$500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$3,200,000
30	TOTAL	\$3,700,000

31 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION
32 **COMMISSION**

33 Facility Assessment (04-2-011)

1 Appropriation:

2	Parks Renewal and Stewardship Account--State	\$150,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$150,000

6 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Facility Preservation (04-1-001)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 (2) The appropriation in this section is provided solely to
14 continue minor works projects that reduce the deferred maintenance
15 backlog.

16 Appropriation:

17	State Building Construction Account--State	\$3,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$12,000,000
20	TOTAL	\$15,000,000

21 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Fort Worden (04-1-004)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) In addition to the annual project progress reporting
27 requirement of RCW 43.88.160(3), the commission shall file quarterly
28 project progress reports with the office of financial management.

29 (2) The appropriation shall be held in allotment reserve until the
30 commission produces business and marketing plans for Fort Worden
31 conference center and state park that clearly identifies revenue and
32 associated financing plan for operational and capital renewal costs.

33 Appropriation:

34	State Building Construction Account--State	\$1,000,000
----	------------------------------------------------------	-------------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Historic Stewardship (04-1-010)

7 Appropriation:

8	State Building Construction Account--State	\$1,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$8,000,000
11	TOTAL	\$9,000,000

12 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION
13 **COMMISSION**

14 Iron Horse Trail (04-2-016)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) In addition to the annual project progress reporting
18 requirement of RCW 43.88.160(3), the commission shall file quarterly
19 project progress reports with the office of financial management.

20 (2) The commission shall submit a study of potential user fees that
21 could support maintenance, operation, and capital renewal costs of the
22 agency's three cross-state trails. This study must be submitted to the
23 office of financial management by September 15, 2003.

24 Appropriation:

25	Parks Renewal and Stewardship Account--State	\$262,500
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$262,500

29 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION
30 **COMMISSION**

31 Parkland Acquisition (04-2-013)

32 Appropriation:

33	Parkland Acquisition Account--State	\$1,000,000
----	-----------------------------------------------	-------------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$8,000,000
3	TOTAL	\$9,000,000

4 **NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Recreation Development (04-2-002)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$100,000 of the state building construction account
10 appropriation shall be used to retain a consultant to conduct a
11 predesign study for a headquarters building located in Thurston county.
12 The predesign shall compare a new leased facility against options to
13 build and evaluate appropriate funding strategies.

14 (2) \$900,000 of the state building construction account
15 appropriation shall be used to install fee collection stations at
16 selected parks statewide.

17 (3) In addition to the annual project progress reporting
18 requirement of RCW 43.88.160(3), the commission shall file quarterly
19 project progress reports with the office of financial management.

20 (4) \$2,000,000 of the state building construction account shall be
21 held in allotment reserve until the commission produces a business and
22 marketing plan for each proposed development project that clearly
23 identifies the expected revenue and associated financing plan for
24 operational and capital renewal costs.

25 Appropriation:

26	State Building Construction Account--State	\$3,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$8,000,000
29	TOTAL	\$11,000,000

30 **NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Roadways (04-1-003)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the commission shall file quarterly
3 project progress reports with the office of financial management.

4 (2) The commission shall submit a study of financial options that
5 clearly identifies alternative funding options for long-term financing
6 of park roadway preservation costs. This study must be submitted to
7 the office of financial management by September 15, 2003.

8 Appropriation:

9	State Building Construction Account--State	\$2,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

13 NEW SECTION. **Sec. 346. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

16 Reappropriation:

17	General Fund--Federal	\$1,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$5,000,000

21 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Boating Facilities Projects (98-2-001)

24 Reappropriation:

25	Recreation Resources Account--State	\$10,802,352
26	Prior Biennia (Expenditures)	\$8,771,659
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$19,574,011

29 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Firearms Range Program (98-2-004)

32 Reappropriation:

33	Firearms Range Account--State	\$187,393
----	-----------------------------------------	-----------

1	Prior Biennia (Expenditures)	\$386,276
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$573,669

4 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	National Recreation Trails (NRTP) (98-2-006)	
7	Reappropriation:	
8	Recreation Resources Account--Federal	\$384,820
9	Prior Biennia (Expenditures)	\$1,682,794
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,067,614

12 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14	Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)	
15	Reappropriation:	
16	Nonhighway and Off-Road Vehicle Activities	
17	Program Account--State	\$4,419,897
18	Prior Biennia (Expenditures)	\$6,676,026
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$11,095,923

21 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	Wildlife and Recreation Program (WWRP) (98-2-003)	
24	The reappropriation in this section is subject to the following	
25	conditions and limitations: Reappropriated funds that are not	
26	obligated to a specific project may be used to fund projects from the	
27	list of alternate projects in biennia succeeding the biennium in which	
28	the funds were originally appropriated.	
29	Reappropriation:	
30	Outdoor Recreation Account--State	\$18,622,854
31	Habitat Conservation Account--State	\$18,531,278
32	Subtotal Reappropriation	\$37,154,132
33	Prior Biennia (Expenditures)	\$57,881,867

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$95,035,999

3 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 Salmon Recovery (00-2-001)
6 Reappropriation:
7 General Fund--Federal \$39,103,958
8 Salmon Recovery Account--State \$13,371,000
9 Subtotal Reappropriation \$52,474,958
10 Prior Biennia (Expenditures) \$49,094,431
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$101,569,389

13 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Boating Facilities Program (02-4-001)
16 Reappropriation:
17 Recreation Resources Account--State \$6,588,503
18 Prior Biennia (Expenditures) \$345,510
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$6,934,013

21 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Boating Infrastructure Grant (BIG) (02-4-010)
24 Reappropriation:
25 Recreation Resources Account--Federal \$1,984,185
26 Prior Biennia (Expenditures) \$15,815
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,000,000

29 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Firearms and Archery Range Program (FARR) (02-0-001)
32 Reappropriation:

1	Firearms Range Account--State	\$400,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$400,000

5 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Hatchery Management Program (02-4-009)	
8	Reappropriation:	
9	General Fund--Federal	\$10,881,116
10	Prior Biennia (Expenditures)	\$318,884
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$11,200,000

13 NEW SECTION. **Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Land and Water Conservation (LWCF) (02-4-005)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: \$1,500,000 of the recreation resources
18 account--federal is reappropriated for projects chosen by the
19 interagency committee for outdoor recreation.

20	Reappropriation:	
21	Recreation Resources Account--Federal	\$7,274,772
22	Prior Biennia (Expenditures)	\$225,228
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$7,500,000

25 NEW SECTION. **Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27	National Recreation Trails Program (NRTP) (02-4-006)	
28	Reappropriation:	
29	Recreation Resources Account--Federal	\$1,879,698
30	Prior Biennia (Expenditures)	\$253,238
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,132,936

1 NEW SECTION. **Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Salmon Recovery (02-4-007)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Activities funded through grants provided in this section shall
7 be consistent with the salmon recovery funding board's goals, mission,
8 and responsibilities.

9 (2) Jobs for the environment projects submitted by lead entities
10 are eligible to receive funding, including wages for jobs for the
11 environment participants.

12 Reappropriation:

13 General Fund--Federal	\$45,874,180
14 State Building Construction Account--State	\$22,761,107
15 Subtotal Reappropriation	\$68,635,287
16 Prior Biennia (Expenditures)	\$6,357,713
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$74,993,000

19 NEW SECTION. **Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**

21 Wildlife and Recreation Program (WWRP) (02-4-003)

22 The reappropriations in this section for the wildlife and
23 recreation program under chapter 43.99A RCW and RCW 43.99A.040 are
24 subject to the following conditions and limitations:

25 (1) The reappropriation is provided for the approved list of
26 projects included in LEAP capital document No. 2001-24, as developed on
27 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
28 March 12, 2002.

29 (2) The department of natural resources shall manage lands acquired
30 through project No. 00-1427 "North Bay NAP" as a natural resources
31 conservation area under chapter 79.71 RCW.

32 Reappropriation:

33 Outdoor Recreation Account--State	\$19,365,923
34 Habitat Conservation Account--State	\$19,756,942
35 Subtotal Reappropriation	\$39,122,865

1	Prior Biennia (Expenditures)	\$5,877,135
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$45,000,000

4 NEW SECTION. **Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Boating Facilities Program (BFP) (04-4-003)

7 Appropriation:

8	Recreation Resources Account--State	\$6,982,959
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$30,393,333
11	TOTAL	\$37,376,292

12 NEW SECTION. **Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Boating Infrastructure Grant Program (BIG) (04-4-009)

15 Appropriation:

16	General Fund--Federal	\$2,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$8,000,000
19	TOTAL	\$10,000,000

20 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Family Forest Fish Blockages Program (04-4-011)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) This appropriation is provided solely for the salmon recovery
26 funding board in consultation with the small forest landowner office of
27 the department of natural resources and the department of fish and
28 wildlife to provide grants to correct fish passage blockages on
29 nonindustrial forest lands. Selection of projects must be coordinated
30 with the other salmon recovery grant programs provided in section 370
31 of this act.

32 (2) In addition to the annual project progress reporting
33 requirement of RCW 43.88.160(3), the committee shall file quarterly
34 project progress reports with the office of financial management.

1 (3) The committee may not expend more than \$100,000 of the
2 appropriation for administrative or staff costs.

3 Appropriation:

4	State Building Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

11 Appropriation:

12	Firearms Range Account--State	\$150,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$1,260,000
15	TOTAL	\$1,410,000

16 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Hatchery Management Program (04-4-010)

19 Appropriation:

20	General Fund--Federal	\$10,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$40,000,000
23	TOTAL	\$50,000,000

24 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Land and Water Conservation Fund (LWCF) (04-4-007)

27 Appropriation:

28	General Fund--Federal	\$5,735,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$22,940,000
31	TOTAL	\$28,675,000

1 reporting requirement of RCW 43.88.160(3), the committee shall file
2 quarterly project progress reports with the office of financial
3 management.

4 Appropriation:

5	Outdoor Recreation Account--State	\$15,000,000
6	Habitat Conservation Account--State	\$15,000,000
7	Subtotal Appropriation	\$30,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$120,000,000
10	TOTAL	\$150,000,000

11 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Aquatic Lands Enhancement Grants (02-4-018)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation in this section is
16 provided for a list of projects in LEAP capital document No. 2001-44,
17 as developed on June 7, 2001.

18 Reappropriation:

19	Aquatic Lands Enhancement Account--State	\$2,820,000
20	Prior Biennia (Expenditures)	\$2,745,000
21	Future Biennia (Projected Costs)	\$22,000,000
22	TOTAL	\$27,565,000

23 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Aquatic Lands Enhancement Grants (04-4-018)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section is provided for a list of
29 projects in LEAP capital document No. XXXX-XX, as developed on
30 . . ., 2003.

31 (2) The committee shall submit a list of recommended projects to be
32 funded from the aquatic lands enhancement account in the 2005-2007
33 capital budget. The list shall result from a competitive grants
34 program developed by the committee based upon, at a minimum: (a) A

1 uniform criteria for selecting projects and awarding grants for up to
2 fifty percent of the total project cost; (b) local community support
3 for the project; and (c) environmental benefits to be derived from
4 projects. This process must be coordinated with the salmon recovery
5 funding board selection process. The list of projects must be
6 submitted to the office of financial management by September 15, 2004.

7 Appropriation:

8	Aquatic Lands Enhancement Account--State	\$5,356,400
9	Prior Biennia (Expenditures)	\$12,622,319
10	Future Biennia (Projected Costs)	\$22,000,000
11	TOTAL	\$39,978,719

12 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Deep Water Slough Restoration (98-2-021)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation lapses June 30, 2004.

16 Reappropriation:

17	General Fund--Federal	\$155,800
18	State Building Construction Account--State	\$150,000
19	Subtotal Reappropriation	\$305,800
20	Prior Biennia (Expenditures)	\$257,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$562,800

23 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Dole Property Acquisition (01-S-002)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations shall be used solely
27 to acquire property and the associated water rights adjacent to the
28 Chelan fish hatchery.

29 Reappropriation:

30	State Building Construction Account--State	\$756,000
31	Prior Biennia (Expenditures)	\$30,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$786,000

1 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Fish Screens (01-H-011)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation in this section is
5 provided solely for the inventory, design, construction, and
6 installation of fish screens and fishways. To the extent practicable
7 and cost effective, the department shall contract for the design,
8 construction, and installation of fish screens and fishways. Funds
9 provided by this appropriation may be used to match federal funds
10 appropriated under HR 1444, the fisheries restoration and irrigation
11 mitigation act of 2000.

12 Reappropriation:

13	State Building Construction Account--State	\$1,100,000
14	Prior Biennia (Expenditures)	\$400,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,500,000

17 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE

18 Code Compliance and Protection (02-1-005)

19 Reappropriation:

20	State Building Construction Account--State	\$350,000
21	Prior Biennia (Expenditures)	\$2,000,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,350,000

24 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE

25 Commercial and Recreational Customer Satisfaction Improvements
26 (02-2-006)

27 Reappropriation:

28	Warm Water Game Fish Account--State	\$370,000
29	Wildlife Account--State	\$200,000
30	Subtotal Reappropriation	\$570,000
31	Prior Biennia (Expenditures)	\$490,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,060,000

1 Forest and Fish Road Upgrade and Abandonment on Agency Lands
2 (02-1-003)

3 Reappropriation:

4	State Building Construction Account--State	\$180,000
5	Prior Biennia (Expenditures)	\$320,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9 Partnership Improvements with Internal and External Customers
10 (02-2-008)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: Expenditures of the reappropriation in
13 this section for fencing must comply with chapter 16.60 RCW.

14 Reappropriation:

15	Aquatic Lands Enhancement Account--State	\$10,000
16	State Building Construction Account--State	\$45,000
17	Subtotal Reappropriation	\$55,000
18	Prior Biennia (Expenditures)	\$395,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$450,000

21 NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22 Culvert Replacement for Fish Passage (03-S-001)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is provided solely to
25 the department of fish and wildlife to replace culverts on state lands
26 that impair fish passage. The department shall prioritize projects
27 that affect fish species listed as threatened or endangered under the
28 federal endangered species act.

29 Reappropriation:

30	State Building Construction Account--State	\$100,000
31	Prior Biennia (Expenditures)	\$400,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$500,000

1 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Job Creation and Infrastructure Projects (03-1-001)

3 The reappropriation in this section shall support the projects as
4 listed in section 212, chapter 238, Laws of 2002.

5 Reappropriation:

6	State Building Construction Account--State	\$1,000,000
7	Prior Biennia (Expenditures)	\$2,040,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,040,000

10 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE

11 Facility, Infrastructure, Lands, and Access Condition Improvement
12 (04-1-003)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$200,000 of the state building
15 construction account appropriation shall be used for the design of the
16 eastern region headquarters office complex. The department is
17 encouraged to colocate with the department of transportation.

18 Appropriation:

19	General Fund--Federal	\$600,000
20	State Building Construction Account--State	\$7,775,000
21	Subtotal Appropriation	\$8,375,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$40,300,000
24	TOTAL	\$48,675,000

25 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE

26 Fish and Wildlife Opportunity Improvements (04-2-006)

27 Appropriation:

28	Aquatic Lands Enhancement Account--State	\$300,000
29	Warm Water Game Fish Account--State	\$550,000
30	Wildlife Account--State	\$1,500,000
31	Subtotal Appropriation	\$2,350,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$12,500,000
34	TOTAL	\$14,850,000

1 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Fish and Wildlife Population and Habitat Protection (04-1-002)

3 Appropriation:

4	General Fund--Federal	\$355,000
5	General Fund--Private/Local	\$1,025,000
6	State Building Construction Account--State	\$7,300,000
7	Wildlife Account--State	\$1,200,000
8	Subtotal Appropriation	\$9,880,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$43,520,000
11	TOTAL	\$53,400,000

12 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

14 Appropriation:

15	General Fund--Federal	\$4,500,000
16	General Fund--Private/Local	\$1,500,000
17	State Building Construction Account--State	\$6,000,000
18	Subtotal Appropriation	\$12,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$44,000,000
21	TOTAL	\$56,000,000

22 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Internal and External Partnership Improvements (04-1-007)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Expenditures of the appropriation in this
26 section for fencing shall comply with chapter 16.60 RCW.

27 Appropriation:

28	General Fund--Federal	\$4,000,000
29	General Fund--Private/Local	\$2,000,000
30	Game Special Wildlife Account--State	\$50,000
31	Game Special Wildlife Account--Federal	\$400,000
32	Game Special Wildlife Account--Private/Local	\$50,000
33	Subtotal Appropriation	\$6,500,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$26,000,000
 2 TOTAL \$32,500,000

3 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Tokul Creek Hatchery (04-1-013)

5 Appropriation:

6 State Building Construction Account--State \$1,300,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$1,300,000

10 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 11 Underground Storage Tank Replacement (04-1-015)

12 Appropriation:

13 State Building Construction Account--State \$500,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$500,000

17 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 18 Washington Department of Fish and Wildlife Energy Savings
 19 (04-1-016)

20 Appropriation:

21 State Building Construction Account--State \$500,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$500,000

25 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Youth Sport Fishing Program (04-2-017)

27 Appropriation:

28 Wildlife Account--State \$250,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$250,000

1 NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Forest Legacy (02-2-015)

3 Reappropriation:

4	General Fund--Federal	\$2,853,300
5	Prior Biennia (Expenditures)	\$8,218,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$11,071,300

8 NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Minor Works - Health and Safety (02-2-001)

10 Reappropriation:

11	Forest Development Account--State	\$80,500
12	Resources Management Cost Account--State	\$140,000
13	State Building Construction Account--State	\$112,000
14	Agricultural College Trust Management Account--State . . .	\$17,500
15	Subtotal Reappropriation	\$350,000
16	Prior Biennia (Expenditures)	\$782,911
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,132,911

19 NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Administrative Site Preservation (04-1-002)

21 Appropriation:

22	Forest Development Account--State	\$224,900
23	Resources Management Cost Account--State	\$389,700
24	State Building Construction Account--State	\$150,000
25	Agricultural College Trust Management Account--State . . .	\$49,200
26	Subtotal Appropriation	\$813,800
27	Prior Biennia (Expenditures)	\$2,117,037
28	Future Biennia (Projected Costs)	\$4,709,000
29	TOTAL	\$7,639,837

30 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Agricultural Asset Preservation (04-1-017)

32 Appropriation:

33	Resource Management Cost Account--State	\$100,000
----	---------------------------------------------------	-----------

1	Prior Biennia (Expenditures)	\$150,749
2	Future Biennia (Projected Costs)	\$400,000
3	TOTAL	\$650,749

4 **NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Commercial Development/Local Improvement Districts (04-2-009)

6 Appropriation:

7	Resource Management Cost Account--State	\$100,000
8	Prior Biennia (Expenditures)	\$168,027
9	Future Biennia (Projected Costs)	\$400,000
10	TOTAL	\$668,027

11 **NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Communication Site Repairs (04-1-024)

13 Appropriation:

14	Forest Development Account--State	\$50,000
15	Resource Management Cost Account--State	\$150,000
16	Subtotal Appropriation	\$200,000
17	Prior Biennia (Expenditures)	\$478,733
18	Future Biennia (Projected Costs)	\$800,000
19	TOTAL	\$1,478,733

20 **NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Community and Technical College Trust Land Acquisition (04-2-014)

22 Appropriation:

23	Community and Technical College Forest Reserve	
24	Account--State	\$96,000
25	Prior Biennia (Expenditures)	\$400,000
26	Future Biennia (Projected Costs)	\$1,800,000
27	TOTAL	\$2,296,000

28 **NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Forest Legacy (04-2-015)

30 Appropriation:

31	General Fund--Federal	\$6,000,000
----	---------------------------------	-------------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$32,000,000
3	TOTAL	\$38,000,000

4 **NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Hazardous Waste Removal (04-1-006)

6 Appropriation:

7	Forest Development Account--State	\$25,000
8	Resource Management Cost Account--State	\$25,000
9	Subtotal Appropriation	\$50,000
10	Prior Biennia (Expenditures)	\$65,500
11	Future Biennia (Projected Costs)	\$200,000
12	TOTAL	\$315,500

13 **NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Land Bank (04-2-013)

15 Appropriation:

16	Resource Management Cost Account--State	\$5,000,000
17	Prior Biennia (Expenditures)	\$11,898,000
18	Future Biennia (Projected Costs)	\$45,000,000
19	TOTAL	\$61,898,000

20 **NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Marine Station Public Access (04-2-019)

22 Appropriation:

23	Aquatic Lands Enhancement Account--State	\$100,000
24	Prior Biennia (Expenditures)	\$175,000
25	Future Biennia (Projected Costs)	\$1,500,000
26	TOTAL	\$1,775,000

27 **NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Minor Works - Health and Safety (04-2-001)

29 Appropriation:

30	Forest Development Account--State	\$133,400
31	Resource Management Cost Account--State	\$232,000
32	Agricultural College Trust Management Account--State	\$29,000

1	Subtotal Appropriation	\$394,400
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$5,618,800
4	TOTAL	\$6,013,200

5 **NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Mobile Radio System Upgrade (04-2-022)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The department shall study and evaluate
9 options for a comprehensive user fee system that equally distributes
10 the cost to operate, maintain, and capitalize the radio system to all
11 users on the network. The study must include an evaluation of a user
12 fee system based on access to the network and not on radio inventory.
13 The department shall report the study's findings and recommendations to
14 the office of financial management by September 15, 2003.

15 Appropriation:

16	Forest Development Account--State	\$227,400
17	Resource Management Cost Account--State	\$386,500
18	State Building Construction Account--State	\$1,659,800
19	Subtotal Appropriation	\$2,273,700
20	Prior Biennia (Expenditures)	\$2,546,500
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,820,200

23 **NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Natural Area Facilities Preservation (04-1-016)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The department shall submit a study of
27 funding source options that fully support the maintenance, operation,
28 and capitalization of its natural area preserve facilities. This study
29 must be submitted to the office of financial management by September
30 15, 2003.

31 Appropriation:

32	State Building Construction Account--State	\$185,000
33	Prior Biennia (Expenditures)	\$1,418,097
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,603,097

2 NEW SECTION. **Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3 Natural Resource Real Property Replacement (04-2-012)

4 Appropriation:

5 Natural Resources Real Property Replacement

6 Account--State \$20,000,000

7 Prior Biennia (Expenditures) \$18,000,000

8 Future Biennia (Projected Costs) \$60,000,000

9 TOTAL \$98,000,000

10 NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

12 Appropriation:

13 Resource Management Cost Account--State \$1,200,000

14 Prior Biennia (Expenditures) \$539,335

15 Future Biennia (Projected Costs) \$8,000,000

16 TOTAL \$9,739,335

17 NEW SECTION. **Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Recreation Facilities Preservation (04-1-011)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The department shall submit a study of
21 funding source options that will fully support the maintenance,
22 operation, and capitalization of its recreational facilities to the
23 office of financial management by September 15, 2003.

24 Appropriation:

25 State Building Construction Account--State \$225,000

26 Prior Biennia (Expenditures) \$890,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$1,115,000

29 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Right of Way Acquisition (04-2-007)

31 Appropriation:

32 Forest Development Account--State \$100,000

1	Resource Management Cost Account--State	\$400,000
2	Subtotal Appropriation	\$500,000
3	Prior Biennia (Expenditures)	\$704,320
4	Future Biennia (Projected Costs)	\$4,000,000
5	TOTAL	\$5,204,320

6 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Riparian Open Space Program (04-2-023)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) In addition to the annual project progress reporting
11 requirement of RCW 43.88.160(3), the department shall file quarterly
12 project progress reports with the office of financial management.

13 (2) The department may not expend more than \$100,000 of the
14 appropriation for administrative or staff costs.

15 Appropriation:

16	State Building Construction Account--State	\$1,000,000
17	Prior Biennia (Expenditures)	\$1,000,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,000,000

20 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Statewide Estuarine Restoration Projects (04-2-021)

22 Appropriation:

23	Aquatic Lands Enhancement Account--State	\$200,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$3,800,000
26	TOTAL	\$4,000,000

27 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Wetland Grants (04-2-004)

29 Appropriation:

30	General Fund--Federal	\$500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$2,000,000
33	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Aquatic Lands Enhancement Grants (02-4-018)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation in this section is
5 provided for a list of projects in LEAP capital document No. 2001-44,
6 as developed on June 7, 2001.

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State	\$2,820,000
9	Prior Biennia (Expenditures)	\$2,745,000
10	Future Biennia (Projected Costs)	\$22,000,000
11	TOTAL	\$27,565,000

12 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF AGRICULTURE**

13 Conservation Reserve Enhancement Program (00-2-004)

14 Reappropriation:

15	State Building Construction Account--State	\$1,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,000,000

19 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF AGRICULTURE**

20 Dairy Nutrient Management Grants Program (02-4-002)

21 Reappropriation:

22	Water Quality Account--State	\$350,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$350,000

26 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF AGRICULTURE**

27 Puget Sound District Grants (02-4-003)

28 Reappropriation:

29	Water Quality Account--State	\$150,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$150,000

1 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF AGRICULTURE**

2 Water Quality Grants Program (02-4-001)

3 Reappropriation:

4	Water Quality Account--State	\$750,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$750,000

8 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF AGRICULTURE**

9 Conservation Reserve Enhancement Program (04-4-004)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$2,000,000
14	TOTAL	\$3,000,000

15 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF AGRICULTURE**

16 Puget Sound District Grants (04-4-005)

17 Appropriation:

18	Water Quality Account--State	\$840,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$3,360,000
21	TOTAL	\$4,200,000

22 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF AGRICULTURE**

23 Water Quality Grants Program (04-4-001)

24 Appropriation:

25	Water Quality Account--State	\$4,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$20,000,000
28	TOTAL	\$24,500,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

Seattle Toxicology Lab (00-2-009)

Appropriation:

State Building Construction Account--State	\$2,455,000
Prior Biennia (Expenditures)	\$12,059,864
Future Biennia (Projected Costs)	\$0
TOTAL	\$14,514,864

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

Spokane Crime Laboratory Construction (02-2-013)

Appropriation:

State Building Construction Account--State	\$11,365,000
Prior Biennia (Expenditures)	\$635,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,000,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL

Fire Training Academy - Sanitary Sewer System (04-2-011)

Appropriation:

State Building Construction Account--State	\$440,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$440,000

NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL

Fire Training Academy: Minor Works (04-1-001)

Appropriation:

State Building Construction Account--State	\$250,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$250,000

1 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION**

2 Columbia River Dredging (03-H-001)

3 The reappropriation in this section is provided solely to fund the
4 second phase of a multiphase cooperative project with the state of
5 Oregon to dredge the Columbia river. The department shall not expend
6 the reappropriation in this section unless an agreement on ocean
7 disposal sites has been reached that protects the state's commercial
8 crab fishery. The amount in this section lapses unless the state of
9 Oregon appropriates a dollar-for-dollar match to fund its share of the
10 project.

11 Reappropriation:

12	State Building Construction Account--State	\$17,700,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

State School Construction Assistance Grants Reappropriation
(02-4-001)

Reappropriation:

Common School Construction Account--State	\$175,389,591
Prior Biennia (Expenditures)	\$716,123,079
Future Biennia (Projected Costs)	\$0
TOTAL	\$891,512,670

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (04-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$200,000 from this appropriation is provided solely to fund up to two FTEs in the office of the state fire marshal to exclusively review K-12 construction documents, provide on-site construction inspections, and final acceptance inspections for fire and life safety in accordance with the state building code. These services shall only be provided to those districts that are located in counties without qualified review and inspection capabilities and who request such services.

(2) \$100,000 of this appropriation shall be held in reserve for a study on space and cost requirements in the K-12 school construction program. The office of financial management shall release the funds to the state board of education after the development and acceptance of a study outline that does not replicate previous studies. In the event that no study is conducted, the funds shall lapse.

Appropriation:

Common School Construction Account--State	\$379,370,924
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,765,823,833
TOTAL	\$2,145,194,757

1 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 State School Construction Assistance Program Staff (04-2-001)

4 Appropriation:

5 Common School Construction Account--State \$2,101,433
6 Prior Biennia (Expenditures) \$3,612,295
7 Future Biennia (Projected Costs) \$9,496,869
8 TOTAL \$15,210,597

9 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

10 Ahlsten: Material Center and Braille Production (02-2-003)

11 Reappropriation:

12 State Building Construction Account--State \$300,000
13 Prior Biennia (Expenditures) \$2,041,278
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$2,341,278

16 NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

17 Campus Preservation (02-1-002)

18 Reappropriation:

19 State Building Construction Account--State \$200,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$200,000

23 NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

24 Distance Learning Center/Covered Play Area (02-2-004)

25 Reappropriation:

26 State Building Construction Account--State \$750,000
27 Prior Biennia (Expenditures) \$2,039,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$2,789,000

30 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

31 Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)

1 Reappropriation:
 2 State Building Construction Account--State \$300,000
 3 Prior Biennia (Expenditures) \$1,681,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,981,000

6 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

7 Boiler House Renovation/Electrical Vault Replacement (04-1-001)

8 Appropriation:
 9 State Building Construction Account--State \$668,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$668,000

13 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

14 Campus Preservation (04-1-004)

15 Appropriation:
 16 State Building Construction Account--State \$770,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$2,830,000
 19 TOTAL \$3,600,000

20 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

21 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

22 Appropriation:
 23 State Building Construction Account--State \$2,279,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,279,000

27 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

28 Old Main Annex - Commercial Kitchen (04-2-003)

29 Appropriation:
 30 State Building Construction Account--State \$425,000
 31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$425,000

3 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**
 4 School Campus Redevelopment (01-2-001)

5 Appropriation:
 6 State Building Construction Account--State \$19,837,344
 7 Prior Biennia (Expenditures) \$1,540,000
 8 Future Biennia (Projected Costs) \$7,319,000
 9 TOTAL \$28,696,344

10 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**
 11 UW Law School Building (94-2-017)

12 Reappropriation:
 13 Higher Education Construction Account--State \$20,810,780
 14 Higher Education Non-Proprietary Local Capital
 15 Accounts--Private/Local \$19,409,915
 16 Subtotal Reappropriation \$40,220,695
 17 Prior Biennia (Expenditures) \$34,634,805
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$74,855,500

20 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**
 21 UW Tacoma Campus Phase 2A (00-2-017)

22 No money from the reappropriation in this section may be expended
 23 that would be inconsistent with the recommendations of the higher
 24 education coordinating board and the project design, scope, and
 25 schedule approved by the office of financial management.

26 Reappropriation:
 27 State Building Construction Account--State \$2,914,974
 28 Prior Biennia (Expenditures) \$34,720,959
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$37,635,933

31 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**
 32 UW Tacoma Land Acquisition (01-2-029)

1 Reappropriation:

2	Education Construction Account--State	\$5,950,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,950,000

6 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Emergency Power Expansion - Phase 1 (02-1-009)

8 Reappropriation:

9	University of Washington Building Account--State . . .	\$11,225,000
10	Prior Biennia (Expenditures)	\$475,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$11,700,000

13 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Life Sciences II Building (02-2-028)

15 The reappropriation in this section is subject to the University of
 16 Washington providing sufficient evidence to the office of financial
 17 management of local revenue to support issuance of bonded debt and
 18 accompanying debt service associated with this project.

19 Reappropriation:

20	Higher Education Construction Account--State	\$29,025,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$40,000,000
23	TOTAL	\$69,025,000

24 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Minor Repairs Programs (02-1-026)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The University of Washington shall provide
 28 \$19,000,000 in local nonappropriated funds for this project.

29 Reappropriation:

30	State Building Construction Account--State	\$652,949
31	Prior Biennia (Expenditures)	\$347,051
32	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$1,000,000
2	<u>NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON</u>	
3	UW Special Projects - Code Requirements (02-1-025)	
4	Reappropriation:	
5	State Building Construction Account--State	\$1,940,355
6	Prior Biennia (Expenditures)	\$59,645
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000
9	<u>NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON</u>	
10	UW Tacoma Campus Phase 2B (02-2-027)	
11	Reappropriation:	
12	State Building Construction Account--State	\$40,899,000
13	Prior Biennia (Expenditures)	\$3,450,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$44,349,000
16	<u>NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON</u>	
17	UW Urgent Deferred Renewal/Modernization (02-1-031)	
18	Reappropriation:	
19	University of Washington Building Account--State	\$3,209,349
20	Education Construction Account--State	\$6,500,000
21	Subtotal Reappropriation	\$9,709,349
22	Prior Biennia (Expenditures)	\$290,651
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,000,000
25	<u>NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON</u>	
26	UW Campus Communications Infrastructure (04-1-011)	
27	Appropriation:	
28	University of Washington Building Account--State	\$15,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$70,000,000
31	TOTAL	\$85,000,000

1 NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

2 UW Facilities Adaptation (04-2-004)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The University of Washington shall provide
5 \$10,000,000 in local nonappropriated funds for this project.

6 Appropriation:

7	University of Washington Building Account--State . . .	\$3,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$42,000,000
10	TOTAL	\$45,000,000

11 NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

12 UW Johnson Hall Renovation (04-1-005)

13 Appropriation:

14	Education Construction Account--State	\$50,352,025
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$50,352,025

18 NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

19 UW Urgent Deferred Renewal/Modernization (04-1-031)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The University of Washington shall provide
22 \$10,000,000 in local nonappropriated funds for this project.

23 Appropriation:

24	State Building Construction Account--State	\$10,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$60,000,000
27	TOTAL	\$70,000,000

28 NEW SECTION. Sec. 626. FOR WASHINGTON STATE UNIVERSITY

29 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

30 Reappropriation:

31	State Building Construction Account--State	\$2,000,000
32	Prior Biennia (Expenditures)	\$10,560,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$12,560,000

3 NEW SECTION. **Sec. 627. FOR WASHINGTON STATE UNIVERSITY**
4 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

5 Appropriation:
6 Education Construction Account--State \$11,160,000
7 Prior Biennia (Expenditures) \$1,540,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$12,700,000

10 NEW SECTION. **Sec. 628. FOR WASHINGTON STATE UNIVERSITY**
11 WSU Pullman - Johnson Hall Addition - Plant Bioscience Building
12 (00-2-007)

13 Reappropriation:
14 State Building Construction Account--State \$1,200,000

15 Appropriation:
16 Higher Education Non-Proprietary Local Capital
17 Accounts--Federal \$10,000,000
18 Education Construction Account--State \$35,200,000
19 Subtotal Appropriation \$45,200,000
20 Prior Biennia (Expenditures) \$2,600,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$49,000,000

23 NEW SECTION. **Sec. 629. FOR WASHINGTON STATE UNIVERSITY**
24 WSU Pullman - Shock Physics Building (00-2-080)

25 Reappropriation:
26 Washington State University Building Account--State . . . \$900,000
27 Prior Biennia (Expenditures) \$11,500,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$12,400,000

30 NEW SECTION. **Sec. 630. FOR WASHINGTON STATE UNIVERSITY**
31 WSU Vancouver - Engineering and Life Sciences Building (00-2-904)

1 No money from the reappropriation may be expended that would be
2 inconsistent with the recommendations of the higher education
3 coordinating board and the project design, scope, and schedule approved
4 by the office of financial management.

5 Reappropriation:

6	State Building Construction Account--State	\$4,600,000
7	Prior Biennia (Expenditures)	\$24,870,650
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$29,470,650

10 NEW SECTION. **Sec. 631. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Vancouver - Student Services Center (00-2-905)

12 No money from the reappropriation may be expended that would be
13 inconsistent with the recommendations of the higher education
14 coordinating board and the project design, scope, and schedule approved
15 by the office of financial management.

16 Reappropriation:

17	State Building Construction Account--State	\$950,000
18	Prior Biennia (Expenditures)	\$605,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,555,000

21 NEW SECTION. **Sec. 632. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

23 Reappropriation:

24	Washington State University Building Account--State . .	\$1,748,459
25	State Building Construction Account--State	\$1,600,000
26	Subtotal Reappropriation	\$3,348,459
27	Prior Biennia (Expenditures)	\$8,130,841
28	Future Biennia (Projected Costs)	\$24,000,000
29	TOTAL	\$35,479,300

30 NEW SECTION. **Sec. 633. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Energy Plant (02-1-501)

1 The reappropriation in this section is subject to the following
 2 conditions and limitations: Any agreement or contract for the
 3 modernization or replacement of the existing steam generation plant
 4 currently located on the Pullman campus must comply with chapter 39.35C
 5 RCW. Prior to entering into an agreement or contract obligating itself
 6 on this project, the university shall have the project reviewed by the
 7 appropriate staff of the energy division of the department of
 8 community, trade, and economic development and the department of
 9 general administration, and shall consider any comments and suggestions
 10 made by these departments. If the project involves a private energy
 11 development firm, the following issues shall be considered in the
 12 development and implementation of the project:

- 13 (1) Regional and local utility needs for power;
- 14 (2) Cost and certainty of fuel supplies;
- 15 (3) Value of electricity produced and options for sale of surplus
 16 electricity;
- 17 (4) The capability of the university to own and operate the
 18 facility should the private party terminate its involvement;
- 19 (5) Costs associated with interconnection with the local electric
 20 utility's transmission system;
- 21 (6) Capability of the local electric utility to wheel electricity
 22 generated by the facility and the costs associated with wheeling;
- 23 (7) Potential financial risks to the state or the university and
 24 measures to mitigate any risks; and
- 25 (8) Benefits to the state and the university from the project
 26 including design configuration, ownership arrangement, operations, and
 27 financial arrangements for the project based on the selection of
 28 project participants.

29 Reappropriation:

30	State Building Construction Account--State	\$15,250,000
31	Prior Biennia (Expenditures)	\$7,750,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$23,000,000

34 NEW SECTION. **Sec. 634. FOR WASHINGTON STATE UNIVERSITY**
 35 WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)

36 Reappropriation:

1 Washington State University Building Account--State . . \$1,300,000
 2 Prior Biennia (Expenditures) \$4,700,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$6,000,000

5 NEW SECTION. **Sec. 635. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver - Multimedia/Electronic Communication Classroom
 7 Building (02-2-907)

8 No money from the reappropriation may be expended that would be
 9 inconsistent with the recommendations of the higher education
 10 coordinating board and the project design, scope, and schedule approved
 11 by the office of financial management.

12 Reappropriation:

13 State Building Construction Account--State \$1,500,000
 14 Prior Biennia (Expenditures) \$14,400,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$15,900,000

17 NEW SECTION. **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Campuses - Minor Capital Projects - Statewide (04-1-901)

19 Appropriation:

20 Washington State University Building Account--State . . \$1,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$5,105,100
 23 TOTAL \$6,105,100

24 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Biomedical Sciences Facility (04-2-009)

26 Appropriation:

27 Washington State University Building Account--State . . . \$250,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$32,715,000
 30 TOTAL \$32,965,000

31 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Biotechnology/Life Sciences 1 (04-2-085)

1 Appropriation:

2	Washington State University Building Account--State . . .	\$3,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$3,500,000
5	TOTAL	\$6,500,000

6 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Campus Infrastructure (04-1-073)

8 Appropriation:

9	State Building Construction Account--State	\$3,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$12,000,000
12	TOTAL	\$15,000,000

13 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Pullman - Equipment Omnibus Appropriation (04-2-003)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The appropriation is provided solely for
 17 the purchase of equipment to improve, upgrade, or replace necessary
 18 instructional and research apparatus throughout the university.

19 Appropriation:

20	Washington State University Building Account--State . . .	\$8,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$40,840,800
23	TOTAL	\$48,840,800

24 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Hospital Renovation (04-2-058)

26 Appropriation:

27	Washington State University Building Account--State . . .	\$300,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$300,000

1 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Minor Capital Improvements (MCI) (04-2-002)

3 Appropriation:

4	Washington State University Building Account--State . . .	\$7,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$38,288,250
7	TOTAL	\$45,788,250

8 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Minor Capital Preservation/Renewal (MCR) (04-1-004)

10 Appropriation:

11	State Building Construction Account--State	\$3,000,000
12	Washington State University Building Account--State . . .	\$4,225,000
13	Subtotal Appropriation	\$7,225,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$25,040,800
16	TOTAL	\$32,265,800

17 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Minor Capital Safety/Security/Environment (04-1-001)

19 Appropriation:

20	State Building Construction Account--State	\$3,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$12,000,000
23	TOTAL	\$15,000,000

24 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - WSUnet Infrastructure (04-2-074)

26 Appropriation:

27	Washington State University Building Account--State . . .	\$4,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$20,420,400
30	TOTAL	\$24,420,400

31 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

32 WSU TriCities - Bioproducts and Sciences Building (04-2-940)

1	Appropriation:	
2	Washington State University Building Account--State . . .	\$150,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$35,849,000
5	TOTAL	\$35,999,000

6 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

8	Reappropriation:	
9	Washington State University Building Account--State . .	\$1,748,459
10	State Building Construction Account--State	\$2,167,807
11	Subtotal Reappropriation	\$3,916,266
12	Prior Biennia (Expenditures)	\$7,563,034
13	Future Biennia (Projected Costs)	\$24,000,000
14	TOTAL	\$35,479,300

15 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

17	Reappropriation:	
18	State Building Construction Account--State	\$2,000,000
19	Prior Biennia (Expenditures)	\$10,560,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,560,000

22 NEW SECTION. **Sec. 649. FOR EASTERN WASHINGTON UNIVERSITY**

23 EWU Computing and Engineering Sciences Building (Cheney Hall)
 24 (00-2-009)

25	Reappropriation:	
26	State Building Construction Account--State	\$1,675,000

27	Appropriation:	
28	General Fund--Private/Local	\$5,000,000
29	Education Construction Account--State	\$19,000,482
30	Subtotal Appropriation	\$24,000,482
31	Prior Biennia (Expenditures)	\$2,225,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$27,900,482

1 NEW SECTION. **Sec. 650. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Senior Hall Renovation (00-1-003)

3 Reappropriation:

4	State Building Construction Account--State	\$730,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$730,000

8 NEW SECTION. **Sec. 651. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU Campus Network Upgrade (02-2-004)

10 Reappropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. **Sec. 652. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU Classroom Renewal (02-2-007)

17 Reappropriation:

18	State Building Construction Account--State	\$775,000
19	Eastern Washington University Capital Projects	
20	Account--State	\$75,000
21	Subtotal Reappropriation	\$850,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$850,000

25 NEW SECTION. **Sec. 653. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Infrastructure Preservation (02-1-002)

27 Reappropriation:

28	Education Construction Account--State	\$1,400,000
29	Prior Biennia (Expenditures)	\$3,600,000
30	Future Biennia (Projected Costs)	\$21,000,000
31	TOTAL	\$26,000,000

1 NEW SECTION. **Sec. 654. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Roof Replacement (02-1-004)

3 Reappropriation:

4	State Building Construction Account--State	\$250,000
5	Prior Biennia (Expenditures)	\$4,794,000
6	Future Biennia (Projected Costs)	\$6,000,000
7	TOTAL	\$11,044,000

8 NEW SECTION. **Sec. 655. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU Water System Preservation and Expansion (02-1-008)

10 Reappropriation:

11	State Building Construction Account--State	\$1,250,000
12	Prior Biennia (Expenditures)	\$986,000
13	Future Biennia (Projected Costs)	\$7,500,000
14	TOTAL	\$9,736,000

15 NEW SECTION. **Sec. 656. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU Minor Works - Preservation (02-1-003)

17 Reappropriation:

18	State Building Construction Account--State	\$600,000
19	Eastern Washington University Capital Projects	
20	Account--State	\$1,250,000
21	Subtotal Reappropriation	\$1,850,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,850,000

25 NEW SECTION. **Sec. 657. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Minor Works - Program (02-2-008)

27 Reappropriation:

28	Eastern Washington University Capital Projects	
29	Account--State	\$600,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$600,000

1 NEW SECTION. **Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Classroom Renewal (04-2-013)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$691,325

6 Prior Biennia (Expenditures) \$3,016,000

7 Future Biennia (Projected Costs) \$9,200,000

8 TOTAL \$12,907,325

9 NEW SECTION. **Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY**

10 EWU Infrastructure Preservation (04-1-006)

11 Appropriation:

12 State Building Construction Account--State \$4,200,000

13 Prior Biennia (Expenditures) \$4,900,000

14 Future Biennia (Projected Costs) \$19,000,000

15 TOTAL \$28,100,000

16 NEW SECTION. **Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Minor Works - Preservation (04-1-012)

18 Appropriation:

19 State Building Construction Account--State \$4,000,000

20 Eastern Washington University Capital Projects

21 Account--State \$4,000,000

22 Subtotal Appropriation \$8,000,000

23 Prior Biennia (Expenditures) \$6,150,000

24 Future Biennia (Projected Costs) \$25,000,000

25 TOTAL \$39,150,000

26 NEW SECTION. **Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY**

27 EWU Minor Works - Program (04-2-017)

28 Appropriation:

29 Eastern Washington University Capital Projects

30 Account--State \$650,000

31 Prior Biennia (Expenditures) \$4,189,000

32 Future Biennia (Projected Costs) \$8,750,000

33 TOTAL \$13,589,000

1 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Roof Replacements (04-1-024)

3 Appropriation:

4	State Building Construction Account--State	\$750,000
5	Prior Biennia (Expenditures)	\$2,844,000
6	Future Biennia (Projected Costs)	\$3,750,000
7	TOTAL	\$7,344,000

8 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU Senior Hall Renovation (04-1-001)

10 Appropriation:

11	Education Construction Account--State	\$14,480,315
12	Prior Biennia (Expenditures)	\$581,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$15,061,315

15 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU University Visitor Center and Formal Entry (04-2-010)

17 Appropriation:

18	Eastern Washington University Capital Projects	
19	Account--State	\$975,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$975,000

23 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

24 EWU Infrastructure Preservation (02-1-002)

25 Reappropriation:

26	Education Construction Account--State	\$1,400,000
27	Prior Biennia (Expenditures)	\$3,600,000
28	Future Biennia (Projected Costs)	\$21,000,000
29	TOTAL	\$26,000,000

30 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

31 EWU Roof Replacement (02-1-004)

1 Reappropriation:

2	State Building Construction Account--State	\$250,000
3	Prior Biennia (Expenditures)	\$4,794,000
4	Future Biennia (Projected Costs)	\$6,000,000
5	TOTAL	\$11,044,000

6 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Water System Preservation and Expansion (02-1-008)

8 Reappropriation:

9	State Building Construction Account--State	\$1,250,000
10	Prior Biennia (Expenditures)	\$986,000
11	Future Biennia (Projected Costs)	\$7,500,000
12	TOTAL	\$9,736,000

13 NEW SECTION. **Sec. 668. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Music Education Facility (00-2-001)

15 Reappropriation:

16	Education Construction Account--State	\$14,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$14,000,000

20 NEW SECTION. **Sec. 669. FOR CENTRAL WASHINGTON UNIVERSITY**

21 CWU/Highline Higher Education Center (02-2-101)

22 Reappropriation:

23	State Building Construction Account--State	\$2,500,000
----	------------------------------------------------------	-------------

24 Appropriation:

25	Education Construction Account--State	\$10,000,000
26	Prior Biennia (Expenditures)	\$75,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$12,575,000

29 NEW SECTION. **Sec. 670. FOR CENTRAL WASHINGTON UNIVERSITY**

30 McConnell Stage Remodel (02-1-004)

31 Reappropriation:

32	State Building Construction Account--State	\$1,800,000
----	------------------------------------------------------	-------------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,800,000

4 **NEW SECTION. Sec. 671. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Omnibus - Preservation (02-1-001)

6 Reappropriation:

7	Central Washington University Capital Projects	
8	Account--State	\$325,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$325,000

12 **NEW SECTION. Sec. 672. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Omnibus - Program (02-2-002)

14 (1) The reappropriation in this section is subject to the
15 conditions and limitations of sections 905 and 906 of this act.

16 (2) \$350,000 of this reappropriation is provided for interior
17 classroom improvements within the Olympic south building of Pierce
18 College at Fort Steilacoom.

19 Reappropriation:

20	Central Washington University Capital Projects	
21	Account--State	\$2,376,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,376,000

25 **NEW SECTION. Sec. 673. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Randall/Michaelsen Life Safety (02-1-003)

27 Reappropriation:

28	Education Construction Account--State	\$3,250,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,250,000

1 NEW SECTION. **Sec. 674. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Dean Hall: Science Facility Renovation (04-1-003)

3 Appropriation:

4	Education Construction Account--State	\$4,900,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$10,100,000
7	TOTAL	\$15,000,000

8 NEW SECTION. **Sec. 675. FOR CENTRAL WASHINGTON UNIVERSITY**

9 Dean Hall: Walnut Mall Utility Upgrade (04-1-002)

10 Appropriation:

11	Education Construction Account--State	\$9,580,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,508,000
14	TOTAL	\$42,088,000

15 NEW SECTION. **Sec. 676. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Minor Works: Program (04-2-028)

17 Appropriation:

18	Central Washington University Capital Projects	
19	Account--State	\$3,914,400
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$15,000,000
22	TOTAL	\$18,914,400

23 NEW SECTION. **Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Preservation - Facility (04-1-026)

25 Appropriation:

26	Central Washington University Capital Projects	
27	Account--State	\$1,163,500
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$6,400,000
30	TOTAL	\$7,563,500

31 NEW SECTION. **Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Preservation - Health, Safety, and Code Requirements (04-1-025)

1 Appropriation:
 2 Central Washington University Capital Projects
 3 Account--State \$950,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$4,000,000
 6 TOTAL \$4,950,000

7 **NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Preservation - Infrastructure (04-1-027)

9 Appropriation:
 10 State Building Construction Account--State \$1,561,200
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$8,500,000
 13 TOTAL \$10,061,200

14 **NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Seismic Life/Safety (04-1-014)

16 Appropriation:
 17 Central Washington University Capital Projects
 18 Account--State \$1,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$4,000,000
 21 TOTAL \$5,000,000

22 **NEW SECTION. Sec. 681. FOR THE EVERGREEN STATE COLLEGE**

23 Life Safety/Code Compliance Reappropriation (02-1-013)

24 Reappropriation:
 25 The Evergreen State College Capital Projects
 26 Account--State \$300,000
 27 Prior Biennia (Expenditures) \$2,200,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$2,500,000

30 **NEW SECTION. Sec. 682. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works Preservation Reappropriation (02-1-014)

1 Reappropriation:
 2 The Evergreen State College Capital Projects
 3 Account--State \$300,000
 4 Prior Biennia (Expenditures) \$1,900,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$2,200,000

7 **NEW SECTION. Sec. 683. FOR THE EVERGREEN STATE COLLEGE**

8 Seminar Building Phase II - Construction (02-2-004)

9 Reappropriation:
 10 State Building Construction Account--State \$4,750,000
 11 Prior Biennia (Expenditures) \$36,000,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$40,750,000

14 **NEW SECTION. Sec. 684. FOR THE EVERGREEN STATE COLLEGE**

15 Daniel J. Evans Building - Modernization (04-2-006)

16 Appropriation:
 17 Education Construction Account--State \$21,500,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$22,250,000
 20 TOTAL \$43,750,000

21 **NEW SECTION. Sec. 685. FOR THE EVERGREEN STATE COLLEGE**

22 Emergency Repairs (04-1-002)

23 Appropriation:
 24 The Evergreen State College Capital Projects
 25 Account--State \$600,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$2,600,000
 28 TOTAL \$3,200,000

29 **NEW SECTION. Sec. 686. FOR THE EVERGREEN STATE COLLEGE**

30 Infrastructure Preservation (04-1-001)

31 Appropriation:
 32 The Evergreen State College Capital Projects

1	Account--State	\$1,550,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$1,000,000
4	TOTAL	\$2,550,000

5 **NEW SECTION. Sec. 687. FOR THE EVERGREEN STATE COLLEGE**

6 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

7 Appropriation:

8 The Evergreen State College Capital Projects

9	Account--State	\$3,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,000,000

13 **NEW SECTION. Sec. 688. FOR THE EVERGREEN STATE COLLEGE**

14 Life Safety Code Compliance (04-1-004)

15 Appropriation:

16 The Evergreen State College Capital Projects

17	Account--State	\$2,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$11,400,000
20	TOTAL	\$13,900,000

21 **NEW SECTION. Sec. 689. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works Preservation (04-1-005)

23 Appropriation:

24 State Building Construction Account--State

24	State Building Construction Account--State	\$4,350,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$18,400,000
27	TOTAL	\$22,750,000

28 **NEW SECTION. Sec. 690. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works Program (04-2-003)

30 Appropriation:

31 The Evergreen State College Capital Projects

32	Account--State	\$850,000
----	--------------------------	-----------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$3,195,000
3	TOTAL	\$4,045,000

4 **NEW SECTION. Sec. 691. FOR WESTERN WASHINGTON UNIVERSITY**

5 Communications Facility (98-2-053)

6 Reappropriation:

7	State Building Construction Account--State	\$22,500,000
---	------------------------------------------------------	--------------

8 Appropriation:

9	Education Construction Account--State	\$4,000,000
10	Prior Biennia (Expenditures)	\$13,973,400
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$40,473,400

13 **NEW SECTION. Sec. 692. FOR WESTERN WASHINGTON UNIVERSITY**

14 Minor Works - Infrastructure Preservation (02-1-070)

15 Reappropriation:

16	State Building Construction Account--State	\$1,450,000
17	Prior Biennia (Expenditures)	\$1,550,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,000,000

20 **NEW SECTION. Sec. 693. FOR WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Program (02-2-072)

22 Reappropriation:

23 Western Washington University Capital Projects

24	Account--State	\$1,800,000
25	Prior Biennia (Expenditures)	\$5,031,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,831,000

28 **NEW SECTION. Sec. 694. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Facility Preservation (04-1-076)

30 Appropriation:

31	State Building Construction Account--State	\$5,000,000
----	------------------------------------------------------	-------------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,000,000

4 **NEW SECTION. Sec. 695. FOR WESTERN WASHINGTON UNIVERSITY**

5 Minor Works - Infrastructure Preservation (04-1-075)

6 Appropriation:

7	State Building Construction Account--State	\$1,905,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$10,000,000
10	TOTAL	\$11,905,000

11 **NEW SECTION. Sec. 696. FOR WESTERN WASHINGTON UNIVERSITY**

12 Minor Works - Program (04-2-077)

13 Appropriation:

14	Western Washington University Capital Projects	
15	Account--State	\$8,050,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$40,000,000
18	TOTAL	\$48,050,000

19 **NEW SECTION. Sec. 697. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works - Safety Preservation (04-1-074)

21 Appropriation:

22	State Building Construction Account--State	\$1,965,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$10,000,000
25	TOTAL	\$11,965,000

26 **NEW SECTION. Sec. 698. FOR THE WASHINGTON STATE HISTORICAL**
 27 **SOCIETY**

28 Lewis and Clark Trail Interpretive Infrastructure Grant Program
 29 (02-4-001)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation in this section is

1 provided for development of station camp 1805 as a national historic
2 park in conjunction with the projected relocation of highway 101 in
3 Pacific county.

4 Reappropriation:
5 State Building Construction Account--State \$500,000
6 Appropriation:
7 State Building Construction Account--State \$1,000,000
8 Prior Biennia (Expenditures) \$500,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,000,000

11 NEW SECTION. **Sec. 699. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 Lewis and Clark Station Camp Park Project (02-S-001)
14 Reappropriation:
15 State Building Construction Account--State \$1,552,226
16 Prior Biennia (Expenditures) \$1,000,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,552,226

19 NEW SECTION. **Sec. 700. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Olympia-State Capital Museum Preservation Projects (02-1-001)
22 Reappropriation:
23 State Building Construction Account--State \$50,000
24 Prior Biennia (Expenditures) \$655,397
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$705,397

27 NEW SECTION. **Sec. 701. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Tacoma - Stadium Way Research Center Preservation Projects
30 (02-1-004)
31 Reappropriation:
32 State Building Construction Account--State \$40,000
33 Prior Biennia (Expenditures) \$299,847

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$339,847

3 NEW SECTION. **Sec. 702. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Washington Heritage Project (02-4-004)

6 The reappropriation in this section shall support the projects as
7 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account--State \$1,375,136
10 Prior Biennia (Expenditures) \$14,319,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$15,694,136

13 NEW SECTION. **Sec. 703. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Stadium Way Research Center - Code Violation Correction (04-1-003)

16 Appropriation:

17 State Building Construction Account--State \$461,200
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$461,200

21 NEW SECTION. **Sec. 704. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Washington Heritage Project (04-4-004)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is subject to the
26 provisions of RCW 27.34.330.

27 Appropriation:

28 State Building Construction Account--State \$4,000,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$4,000,000
31 TOTAL \$8,000,000

1 NEW SECTION. **Sec. 705. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clover Park: Transportation Trade - Construction (96-2-662)

4 Reappropriation:

5	State Building Construction Account--State	\$3,697,112
6	Prior Biennia (Expenditures)	\$14,348,288
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$18,045,400

9 NEW SECTION. **Sec. 706. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Olympic College Poulsbo Center: Construction (96-2-654)

12 Reappropriation:

13	State Building Construction Account--State	\$6,450,000
14	Prior Biennia (Expenditures)	\$6,596,675
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$13,046,675

17 NEW SECTION. **Sec. 707. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Bellingham Technical College: Health/Business Building (98-2-672)

20 Reappropriation:

21	State Building Construction Account--State	\$3,737,347
22	Prior Biennia (Expenditures)	\$5,199,252
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$8,936,599

25 NEW SECTION. **Sec. 708. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Lake Washington Technical College: Phase 3 - New Facility
28 (98-2-673)

29 Reappropriation:

30	State Building Construction Account--State	\$10,447,549
31	Prior Biennia (Expenditures)	\$6,557,451
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$17,005,000

1 NEW SECTION. **Sec. 709. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Renton Technical College: Technology Resource Center (98-2-674)

4 Reappropriation:

5	State Building Construction Account--State	\$4,151,873
6	Prior Biennia (Expenditures)	\$7,619,127
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$11,771,000

9 NEW SECTION. **Sec. 710. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Skagit Valley Community College: Whidbey Higher Education Center
12 (98-2-675)

13 Reappropriation:

14	State Building Construction Account--State	\$641,516
15	Prior Biennia (Expenditures)	\$9,278,097
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$9,919,613

18 NEW SECTION. **Sec. 711. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Centralia College: Instructional Building Replacement (99-2-001)

21 Reappropriation:

22	State Building Construction Account--State	\$172,934
23	Prior Biennia (Expenditures)	\$14,227,066
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$14,400,000

26 NEW SECTION. **Sec. 712. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Clark College: Clark Center at Washington State University
29 Vancouver (00-2-680)

30 No money from the appropriations in this section may be expended
31 that would be inconsistent with the recommendations of the higher
32 education coordinating board and the project design, scope, and
33 schedule approved by the office of financial management.

1	Reappropriation:	
2	Education Construction Account--State	\$1,096,000
3	Appropriation:	
4	Education Construction Account--State	\$18,009,800
5	Prior Biennia (Expenditures)	\$668,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$19,773,800

8 NEW SECTION. **Sec. 713. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Facilities Repairs "A" (00-1-050)

11	Reappropriation:	
12	State Building Construction Account--State	\$2,670,115
13	Community and Technical College Capital Projects	
14	Account--State	\$251,363
15	Subtotal Reappropriation	\$2,921,478
16	Prior Biennia (Expenditures)	\$24,478,522
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$27,400,000

19 NEW SECTION. **Sec. 714. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Green River Community College: Drama/Music Class - Renovation
22 (00-2-322)

23	Reappropriation:	
24	State Building Construction Account--State	\$1,278,152
25	Prior Biennia (Expenditures)	\$2,151,848
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,430,000

28 NEW SECTION. **Sec. 715. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Highline Community College: Higher Ed Center/Childcare (00-2-678)

31	Reappropriation:	
32	State Building Construction Account--State	\$1,386,220
33	Appropriation:	

1	State Building Construction Account--State	\$21,052,400
2	Prior Biennia (Expenditures)	\$958,780
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$23,397,400

5 NEW SECTION. **Sec. 716. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7	Minor Works - Program (Minor Improvements) (00-1-130)	
8	Reappropriation:	
9	State Building Construction Account--State	\$1,629,385
10	Community and Technical College Capital Projects	
11	Account--State	\$530,325
12	Subtotal Reappropriation	\$2,159,710
13	Prior Biennia (Expenditures)	\$14,690,290
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$16,850,000

16 NEW SECTION. **Sec. 717. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18	Olympic College: Physical Plant Building Replacement (00-2-002)	
19	Reappropriation:	
20	Education Construction Account--State	\$693,895
21	Prior Biennia (Expenditures)	\$5,421,705
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,115,600

24 NEW SECTION. **Sec. 718. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26	Pierce College Puyallup: Phase III Expansion (00-2-676)	
27	Reappropriation:	
28	Education Construction Account--State	\$723,985
29	Appropriation:	
30	Education Construction Account--State	\$23,374,774
31	Prior Biennia (Expenditures)	\$1,236,215
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$25,334,974

1 NEW SECTION. **Sec. 719. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Shoreline Community College: Library/Technical Center (00-2-319)

4 Reappropriation:

5	State Building Construction Account--State	\$444,384
6	Prior Biennia (Expenditures)	\$6,805,616
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$7,250,000

9 NEW SECTION. **Sec. 720. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Site Repairs "A" (00-1-090)

12 Reappropriation:

13	State Building Construction Account--State	\$916,036
14	Prior Biennia (Expenditures)	\$2,925,964
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,842,000

17 NEW SECTION. **Sec. 721. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 South Puget Sound Community College: Humanities/General Education
20 Complex (00-2-679)

21 Reappropriation:

22	Education Construction Account--State	\$1,092,690
----	-------------------------------------------------	-------------

23 Appropriation:

24	Education Construction Account--State	\$17,350,248
25	Prior Biennia (Expenditures)	\$812,310
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$19,255,248

28 NEW SECTION. **Sec. 722. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Whatcom Community College: Classroom/Lab Building (00-2-677)

31 Reappropriation:

32	State Building Construction Account--State	\$372,634
----	------------------------------------------------------	-----------

33 Appropriation:

1 State Building Construction Account--State \$10,932,400
 2 Prior Biennia (Expenditures) \$599,266
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$11,904,300

5 NEW SECTION. **Sec. 723. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Yakima Valley Community College: Higher Education Center
 8 (00-2-954)

9 Reappropriation:

10 State Building Construction Account--State \$5,054,502
 11 Prior Biennia (Expenditures) \$15,445,498
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$20,500,000

14 NEW SECTION. **Sec. 724. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Green River Community College: Science Building (01-2-688)

17 Appropriation:

18 State Building Construction Account--State \$2,396,409
 19 Prior Biennia (Expenditures) \$100,000
 20 Future Biennia (Projected Costs) \$27,407,191
 21 TOTAL \$29,903,600

22 NEW SECTION. **Sec. 725. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Tacoma Community College: Science Building (01-2-687)

25 Appropriation:

26 State Building Construction Account--State \$2,379,000
 27 Prior Biennia (Expenditures) \$100,000
 28 Future Biennia (Projected Costs) \$28,929,265
 29 TOTAL \$31,408,265

30 NEW SECTION. **Sec. 726. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Technology Institute Partner College Computer Labs (01-2-689)

1 The reappropriation in this section is provided to construct and
2 equip three computer science and language labs, an approximate size
3 being 1,200 square feet, one at each of the following college
4 districts: Highline, Olympic, and South Puget Sound.

5 Reappropriation:

6	State Building Construction Account--State	\$345,722
7	Prior Biennia (Expenditures)	\$1,154,278
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,500,000

10 NEW SECTION. Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11 **SYSTEM**

12 Bates Technical College: LRC/Vocational (02-2-684)

13 Appropriation:

14	State Building Construction Account--State	\$1,796,206
15	Prior Biennia (Expenditures)	\$94,346
16	Future Biennia (Projected Costs)	\$15,168,902
17	TOTAL	\$17,059,454

18 NEW SECTION. Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19 **SYSTEM**

20 Bellevue Community College: "A" Building Renovation (02-1-320)

21 Reappropriation:

22	State Building Construction Account--State	\$5,416,787
23	Prior Biennia (Expenditures)	\$149,313
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,566,100

26 NEW SECTION. Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27 **SYSTEM**

28 Bellingham Technical College: Replacement (02-1-239)

29 Reappropriation:

30	State Building Construction Account--State	\$2,887,851
31	Prior Biennia (Expenditures)	\$1,470,049
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,357,900

2 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Big Bend Community College: Library Replacement (02-1-232)

5 Reappropriation:

6 Education Construction Account--State \$7,467,104

7 Prior Biennia (Expenditures) \$29,896

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$7,497,000

10 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Clover Park Technical College: Building 18 Machine Trades
13 (02-1-343)

14 Reappropriation:

15 State Building Construction Account--State \$4,769,304

16 Prior Biennia (Expenditures) \$22,496

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$4,791,800

19 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Columbia Basin College: Building "A" Renovation (02-1-333)

22 Reappropriation:

23 State Building Construction Account--State \$5,836,142

24 Prior Biennia (Expenditures) \$597,958

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$6,434,100

27 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Edmonds Community College: Instructional Lab Building (02-2-685)

30 Appropriation:

31 State Building Construction Account--State \$2,939,060

32 Prior Biennia (Expenditures) \$58,000

1 Future Biennia (Projected Costs) \$14,491,466
2 TOTAL \$17,488,526

3 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Facility Repairs "A" (02-1-050)
6 Reappropriation:
7 Education Construction Account--State \$14,420,290
8 Prior Biennia (Expenditures) \$7,240,038
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$21,660,328

11 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Grays Harbor College: Library Renovation (02-1-311)
14 Reappropriation:
15 State Building Construction Account--State \$2,142,150
16 Prior Biennia (Expenditures) \$2,437,350
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$4,579,500

19 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Green River Community College: International Program Replacement
22 (02-1-222)
23 Reappropriation:
24 Community and Technical College Capital Projects
25 Account--State \$550,243
26 Prior Biennia (Expenditures) \$36,827
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$587,070

29 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Lake Washington Technical College: Replacement (02-1-240)
32 Reappropriation:

1	State Building Construction Account--State	\$4,544,305
2	Prior Biennia (Expenditures)	\$2,370,995
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,915,300

5 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Lower Columbia College: Physical Science Portables Replacement
8 (02-1-226)

9 Reappropriation:

10	State Building Construction Account--State	\$1,656,630
11	Prior Biennia (Expenditures)	\$303,170
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,959,800

14 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Minor Works - Preservation (Emergency Funds) (02-1-001)

17 Reappropriation:

18	State Building Construction Account--State	\$5,912,186
19	Prior Biennia (Expenditures)	\$6,087,814
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,000,000

22 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Minor Works - Program (02-1-130)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: Funding is provided from the education
27 construction account as capital project matching funds to the following
28 colleges: Olympic College-Shelton, \$500,000; Skagit Valley, \$500,000;
29 Seattle Central, \$500,000; South Seattle, \$500,000; Yakima Valley,
30 \$500,000; Spokane Falls, \$500,000; Whatcom, \$267,500; Tacoma, \$500,000;
31 Clover Park, \$500,000; and Edmonds, \$500,000. Matching funds provided
32 in this section do not imply commitments or guarantees that the

1 legislature will provide future expenses of properties and facilities
2 acquired, constructed, or improved. State funds must be matched by an
3 equal or greater amount of nonstate moneys.

4 Reappropriation:

5	State Building Construction Account--State	\$8,806,471
6	Education Construction Account--State	\$4,448,102
7	Subtotal Reappropriation	\$13,254,573
8	Prior Biennia (Expenditures)	\$8,012,927
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$21,267,500

11 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Peninsula College: Buildings D and E Renovation (02-1-310)

14 Reappropriation:

15	State Building Construction Account--State	\$2,656,850
16	Prior Biennia (Expenditures)	\$12,950
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,669,800

19 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

22 Reappropriation:

23	State Building Construction Account--State	\$2,450,234
24	Prior Biennia (Expenditures)	\$1,866
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,452,100

27 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Roof Repairs "A" (02-1-010)

30 Reappropriation:

31	Education Construction Account--State	\$5,342,227
32	Prior Biennia (Expenditures)	\$2,130,850
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,473,077

2 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Seattle Central Community College: Edison Hall Renovation
5 (02-1-315)

6 Reappropriation:
7 State Building Construction Account--State \$4,759,212
8 Prior Biennia (Expenditures) \$1,049,988
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,809,200

11 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Seattle Central Community College: Portables Replacement
14 (02-1-215)

15 Reappropriation:
16 State Building Construction Account--State \$6,890,744
17 Prior Biennia (Expenditures) \$6,656
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$6,897,400

20 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Shoreline Community College: Building 800 Renovation (02-1-319)

23 Reappropriation:
24 State Building Construction Account--State \$6,021,032
25 Prior Biennia (Expenditures) \$68
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$6,021,100

28 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Site Repairs "A" (02-1-090)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: \$200,000 of the reappropriation from the

1 state building construction account--state is provided solely to South
2 Seattle Community College for the Seattle Chinese gardens. The
3 appropriation must be matched by \$200,000 in additional contributions
4 toward the project from local government.

5 Reappropriation:

6	State Building Construction Account--State	\$200,000
7	Education Construction Account--State	\$3,852,474
8	Subtotal Reappropriation	\$4,052,474
9	Prior Biennia (Expenditures)	\$4,490,758
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$8,543,232

12 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Skagit Valley College: Office Space Replacement (02-1-213)

15 Reappropriation:

16	Community and Technical College Capital Projects	
17	Account--State	\$752,777
18	Prior Biennia (Expenditures)	\$9,912
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$762,689

21 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 South Puget Sound Community College: Family Education/Child Center
24 (02-1-238)

25 Reappropriation:

26	State Building Construction Account--State	\$4,707,130
27	Prior Biennia (Expenditures)	\$2,424,870
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,132,000

30 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 South Seattle Community College: Building "A" Replacement
33 (02-1-217)

1 Reappropriation:
 2 State Building Construction Account--State \$5,352,550
 3 Prior Biennia (Expenditures) \$124,850
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,477,400

6 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Spokane Falls Community College: Fine Arts Building Replacement
 9 (02-1-231)

10 Reappropriation:
 11 Community and Technical College Capital Projects
 12 Account--State \$672,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$672,000

16 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Spokane Falls Community College: Library Renovation (02-1-331)

19 Reappropriation:
 20 State Building Construction Account--State \$5,498,450
 21 Prior Biennia (Expenditures) \$103,550
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$5,602,000

24 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Tacoma Community College: Information Technology Vocational Center
 27 (02-2-683)

28 Reappropriation:
 29 State Building Construction Account--State \$534,671
 30 Appropriation:
 31 State Building Construction Account--State \$14,531,900
 32 Prior Biennia (Expenditures) \$663,429
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$15,730,000

2 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Tacoma Community College: Portable Buildings Replacement
5 (02-1-236)

6 Reappropriation:
7 Education Construction Account--State \$3,437,867
8 Prior Biennia (Expenditures) \$19,133
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,457,000

11 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Walla Walla Community College: Basic Skills/Computer Lab
14 (02-2-686)

15 Appropriation:
16 State Building Construction Account--State \$573,000
17 Prior Biennia (Expenditures) \$36,300
18 Future Biennia (Projected Costs) \$5,431,700
19 TOTAL \$6,041,000

20 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Walla Walla Community College: Parent/Child Center Replacement
23 (02-1-234)

24 Reappropriation:
25 Community and Technical College Capital Projects
26 Account--State \$369,324
27 Prior Biennia (Expenditures) \$21,906
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$391,230

30 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Wenatchee Valley College: Greenhouse Replacement (02-1-220)

1 Reappropriation:

2	Education Construction Account--State	\$441,360
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$441,360

6 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Job Creation and Infrastructure Projects (03-1-001)

9 The reappropriation in this section shall support the projects as
10 listed in section 224, chapter 238, Laws of 2002.

11 Reappropriation:

12	State Building Construction Account--State	\$2,135,168
13	Education Construction Account--State	\$10,209,178
14	Subtotal Reappropriation	\$12,344,346
15	Prior Biennia (Expenditures)	\$14,255,829
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$26,600,175

18 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Bellevue Community College: "D" Building Renovation (04-1-308)

21 Appropriation:

22	State Building Construction Account--State	\$13,418,700
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$13,418,700

26 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Bellevue Community College: NWCET Expansion (04-2-402)

29 Appropriation:

30	General Fund--Private/Local	\$938,100
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$938,100

2 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Clark College: Renovation - Applied Arts 5 (04-1-303)

5 Appropriation:

6 State Building Construction Account--State \$3,872,413
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$3,872,413

10 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Clark College: Stout Hall (04-1-203)

13 Appropriation:

14 State Building Construction Account--State \$4,049,889
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$4,049,889

18 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Columbia Basin College: Renovation - "T" Building (04-1-307)

21 Appropriation:

22 State Building Construction Account--State \$6,058,500
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$6,058,500

26 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Edmonds Community College: Renovation - Mountlake Terrace Hall
29 (04-1-311)

30 Appropriation:

31 State Building Construction Account--State \$8,827,030
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$8,827,030

 3 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**
 5 Everett Community College: Pilchuck/Glacier (04-1-205)
 6 Appropriation:
 7 State Building Construction Account--State \$1,311,700
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$14,633,300
 10 TOTAL \$15,945,000

 11 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**
 13 Everett Community College: Renovation - Monte Cristo Hall
 14 (04-1-305)
 15 Appropriation:
 16 State Building Construction Account--State \$7,352,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$7,352,000

 20 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**
 22 Facility Repairs "A" (04-1-050)
 23 Appropriation:
 24 Community and Technical College Capital Projects
 25 Account--State \$22,428,699
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$80,000,000
 28 TOTAL \$102,428,699

 29 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**
 31 Grays Harbor College: Replacement - Instructional Building
 32 (04-1-204)

1	Appropriation:	
2	State Building Construction Account--State	\$1,263,300
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$16,371,700
5	TOTAL	\$17,635,000

6 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Green River Community College: Computer Technology Center
9 (04-2-682)

10	Reappropriation:	
11	State Building Construction Account--State	\$356,193

12	Appropriation:	
13	State Building Construction Account--State	\$10,984,800
14	Prior Biennia (Expenditures)	\$658,507
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$11,999,500

17 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Lake Washington Technical College: Renovation - East/West
20 Buildings (04-1-312)

21	Appropriation:	
22	State Building Construction Account--State	\$4,420,800

23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,420,800

26 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Minor Works - Program (Minor Improvements) (04-2-130)

29	Appropriation:	
30	State Building Construction Account--State	\$20,040,317
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$60,000,000
33	TOTAL	\$80,040,317

1 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works Preservation (RMI) (04-1-001)

4 Appropriation:

5	State Building Construction Account--State	\$13,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$40,000,000
8	TOTAL	\$53,500,000

9 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 North Seattle Community College: Arts and Science Renovation
12 (04-1-309)

13 Appropriation:

14	State Building Construction Account--State	\$6,785,700
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,785,700

18 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Olympic College: Science and Technology Building Replacement
21 (04-1-202)

22 Appropriation:

23	State Building Construction Account--State	\$22,098,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$22,098,000

27 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Peninsula College: Community Resource Center (04-2-406)

30 Appropriation:

31	General Fund--Private/Local	\$939,908
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$939,908

2 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Renton Technical College: Portable Replacement (04-1-215)

5 Appropriation:

6 State Building Construction Account--State \$419,300

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$2,630,300

9 TOTAL \$3,049,600

10 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Roof Repairs "A" (04-1-010)

13 Appropriation:

14 Community and Technical College Capital Projects

15 Account--State \$7,265,677

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$20,000,000

18 TOTAL \$27,265,677

19 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Roof Repairs "B" (04-1-710)

22 Appropriation:

23 State Building Construction Account--State \$9,000,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$20,000,000

26 TOTAL \$29,000,000

27 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Seattle Central Community College: Renovation - Broadway Edison
30 (04-1-310)

31 Appropriation:

32 State Building Construction Account--State \$4,995,800

1	Reappropriation:	
2	State Building Construction Account--State	\$713,759
3	Appropriation:	
4	State Building Construction Account--State	\$17,236,600
5	Prior Biennia (Expenditures)	\$910,641
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$18,861,000

8 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 South Seattle Community College: Renovation - Pastry Vocational
11 Program (04-1-314)

12	Appropriation:	
13	State Building Construction Account--State	\$2,613,100
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,613,100

17 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 South Seattle Community College: Replacement Portables (04-1-210)

20	Appropriation:	
21	State Building Construction Account--State	\$4,882,200
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,882,200

25 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Tacoma Community College: Renovation - Building 7 (04-1-313)

28	Appropriation:	
29	State Building Construction Account--State	\$4,988,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,988,000

1 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Replacement - Portable Buildings
4 (04-1-206)

5 Appropriation:

6	State Building Construction Account--State	\$2,622,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,622,000

10 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Walla Walla Community College: Health Science Facility (04-1-211)

13 Appropriation:

14	State Building Construction Account--State	\$7,261,400
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,261,400

18 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Wenatchee Valley College: Portable Replacement (04-1-201)

21 Appropriation:

22	Community and Technical College Capital Projects	
23	Account--State	\$2,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,000,000

27 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Yakima Valley Community College: Renovation - Sundquist Annex
30 (04-1-302)

31 Appropriation:

32	State Building Construction Account--State	\$3,852,700
33	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,852,700
3	<u>NEW SECTION.</u> Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
4	SYSTEM	
5	Yakima Valley: Classroom Building Replacement (04-1-207)	
6	Appropriation:	
7	State Building Construction Account--State	\$4,960,100
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,960,100

(End of part)

PART 6
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
4 future general fund expenditures related solely to new capital
5 appropriations within this act are \$18,827,417 during the 2003-2005
6 fiscal period; \$111,194,423 during the 2005-2007 fiscal period;
7 \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during
8 the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013
9 period.

10 NEW SECTION. **Sec. 902.** To ensure that major construction projects
11 are carried out in accordance with legislative and executive intent,
12 appropriations in this act in excess of \$5,000,000 shall not be
13 expended or encumbered until the office of financial management has
14 reviewed and approved the agency's predesign and other documents, and
15 approved an allotment for the project granting specific authority to
16 expend or encumber funds. The predesign document shall include but not
17 be limited to program, site, and cost analysis in accordance with the
18 predesign manual adopted by the office of financial management. To
19 improve monitoring of major construction projects, progress reports
20 shall be submitted by the agency administering the project to the
21 office of financial management and to the fiscal committees of the
22 house of representatives and senate. Reports will be submitted on July
23 1st and December 31st each year in a format to be developed by the
24 office of financial management.

25 NEW SECTION. **Sec. 903.** Allotments for appropriations shall be
26 provided in accordance with the capital project review requirements
27 adopted by the office of financial management. The office of financial
28 management shall notify the house of representatives capital budget
29 committee and the senate ways and means committee of allotment releases
30 based on review by the office of financial management. No expenditure
31 may be incurred or obligation entered into for appropriations in this
32 act until the office of financial management has given final approval
33 to the allotment of the funds to be expended or encumbered. Projects
34 that will be employing alternative public works construction procedures

1 under chapter 39.10 RCW are subject to the allotment procedures defined
2 in this section and RCW 43.88.110. Contracts shall not be executed
3 that call for expenditures in excess of the approved allotment, and the
4 total amount shown in such contracts for the cost of future work that
5 has not been appropriated shall not exceed the amount identified for
6 such work in the level of funding approved by the office of financial
7 management at the completion of predesign.

8 NEW SECTION. **Sec. 904.** Appropriations for design and construction
9 of facilities on higher education campuses shall be expended only after
10 funds are allotted to institutions of higher education on the basis of:
11 (1) Comparable unit cost standards, as determined by the office of
12 financial management in consultation with the higher education
13 coordinating board; (2) costs consistent with other higher education
14 teaching facilities in the state; and (3) student full-time equivalent
15 enrollment levels as established by the office of financial management
16 in consultation with the higher education coordinating board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended. The office of financial management shall encourage state
24 agencies to incorporate accessibility planning and improvements into
25 the normal and customary capital program.

26 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
27 expenditure of reappropriations and appropriations in order to: (a)
28 Rehabilitate infrastructure resources; (b) accelerate environmental
29 rehabilitation and restoration projects for the improvement of the
30 state's natural environment; (c) reduce additional costs associated
31 with acquisition and construction inflationary pressures; and (d)
32 provide additional employment opportunities associated with capital
33 expenditures.

34 (2) In order to meet the goals of this section, the following
35 conditions apply to appropriations in this act: (a) To the extent

1 feasible, agencies are directed to accelerate expenditure rates at
2 their current level of permanent employees and shall use contracted
3 design and construction services wherever necessary to meet the goals
4 of this section; and (b) reappropriations that reference this
5 subsection (2)(b) shall lapse on June 30, 2005.

6 (3) The office of financial management shall report the following
7 to the appropriate fiscal committees of the legislature by January 30,
8 2005: (a) A listing of reappropriations in the governor's 2005-2007
9 capital budget recommendation that have been reappropriated one or more
10 times and have ten percent or more of the original appropriation
11 unexpended; and (b) an explanation of why the appropriation remains
12 unexpended.

13 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
14 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
15 financial contracts, paid from any funds of an agency, appropriated or
16 nonappropriated, for the purposes indicated and in not more than the
17 principal amounts indicated, plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW. When securing properties under
19 this section, agencies shall use the most economical financial contract
20 option available, including long-term leases, lease-purchase
21 agreements, lease-development with option to purchase agreements or
22 financial contracts using certificates of participation. Expenditures
23 made by an agency for one of the indicated purposes before the issue
24 date of the authorized financial contract and any certificates of
25 participation therein are intended to be reimbursed from proceeds of
26 the financial contract and any certificates of participation therein to
27 the extent provided in the agency's financing plan approved by the
28 state finance committee.

29 State agencies may enter into agreements with the department of
30 general administration and the state treasurer's office to develop
31 requests to the legislature for acquisition of properties and
32 facilities through financial contracts. The agreements may include
33 charges for services rendered.

34 (1) Department of general administration: Enter into a financing
35 contract for an amount approved by the office of financial management
36 for costs and financing expenses and required reserves pursuant to
37 chapter 39.94 RCW to lease develop or lease purchase a state office

1 building of 150,000 to 200,000 square feet on state-owned property in
2 Tumwater according to the terms of the agreement with the Port of
3 Olympia when the property was acquired or within the preferred
4 development/leasing areas in Thurston county. The building shall be
5 constructed and financed so that agency occupancy costs will not exceed
6 comparable private market rental rates. The comparable general office
7 space rate shall be calculated based on the three latest Thurston
8 county leases of new space of at least 100,000 rentable square feet
9 adjusted for inflation as determined by the department of general
10 administration. The department of general administration shall
11 coordinate with potential state agency tenants whose current lease
12 expire near the time of occupancy so that buyout of current leases do
13 not add to state expense. The office of financial management shall
14 certify to the state treasurer: (a) The project description and dollar
15 amount; and (b) that all requirements of this subsection (1) have been
16 met.

17 (2) Department of corrections:

18 (a) Enter into a financing contract in the amount of \$400,000 plus
19 financing expenses and required reserves pursuant to chapter 39.94 RCW
20 to construct a waste transfer station and purchase a garbage truck at
21 the McNeil Island corrections center.

22 (b) Enter into a financing contract in the amount of \$4,588,000
23 plus financing expenses and required reserves pursuant to chapter 39.94
24 RCW to construct a transportation services warehouse and offices for
25 correctional industries.

26 (c) Enter into a financing contract in the amount of \$7,000,000
27 plus financing expenses and required reserves pursuant to chapter 39.94
28 RCW to acquire work release sites or purchase existing work release
29 facilities when opportunities become available.

30 (3) Washington State University: Enter into a financing contract in
31 the amount of \$10,713,000 plus financing expenses and required reserves
32 pursuant to chapter 39.94 RCW to construct a wastewater reclamation
33 plant.

34 (4) Western Washington University: Enter into a financing contract
35 in the amount of \$4,482,060 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to construct two regulation
37 sized, multiseason playfields.

38 (5) Community and technical colleges:

- 1 (a) Enter into a financing contract on behalf of South Puget Sound
2 Community College in the amount of \$660,000 plus financing expenses and
3 reserves pursuant to chapter 39.94 RCW to construct parking and
4 stormwater mitigation facilities.
- 5 (b) Enter into a financing contract on behalf of South Puget Sound
6 Community College in the amount of \$10,600,000 plus financing expenses
7 and reserves pursuant to chapter 39.94 RCW to purchase land and
8 construct a new classroom, office, and support facility for the Hawks
9 Prairie extension.
- 10 (c) Enter into a financing contract on behalf of Seattle Central
11 Community College in the amount of \$3,000,000 plus financing expenses
12 and required reserves pursuant to chapter 39.94 RCW to construct an
13 above-ground parking garage.
- 14 (d) Enter into a financing contract on behalf of Big Bend Community
15 College in the amount of \$6,500,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to construct an
17 international conference and training center and dining services center
18 building.
- 19 (e) Enter into a financing contract on behalf of Spokane Community
20 College in the amount of \$725,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to purchase land.
- 22 (f) Enter into a financing contract on behalf of Bellevue Community
23 College in the amount of \$20,000,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to purchase North
25 Center.
- 26 (g) Enter into a financing contract on behalf of Pierce Community
27 College Fort Steilacoom in the amount of \$4,928,800 plus financing
28 expenses and required reserves pursuant to chapter 39.94 RCW to
29 construct an addition to the fitness center.
- 30 (h) Enter into a financing contract on behalf of Pierce Community
31 College Fort Steilacoom in the amount of \$2,248,892 plus financing
32 expenses and required reserves pursuant to chapter 39.94 RCW to
33 construct a childcare center.
- 34 (i) Enter into a financing contract on behalf of Clark Community
35 College in the amount of \$9,839,464 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW to construct a
37 bookstore, meeting rooms, student lounge, and study space.

1 (j) Enter into a financing contract on behalf of Green River
2 Community College in the amount of \$500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
4 Park to replace facilities for athletic fitness and recreation.

5 (k) Enter into a financing contract on behalf of Walla Walla
6 Community College in the amount of \$2,708,800 plus financing expenses
7 and required reserves pursuant to chapter 39.94 RCW to purchase land
8 and construct a building for professional-technical instruction.

9 (l) Enter into a financing contract on behalf of Walla Walla
10 Community College in the amount of \$504,400 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase land and
12 buildings at the Clarkston center.

13 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
14 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
15 in this act for original construction of school plant facilities is
16 provided solely for the purposes of RCW 28A.335.210. The Washington
17 state arts commission may combine the proceeds from individual projects
18 in order to fund larger works of art or mobile art displays in
19 consultation with the superintendent of public instruction and
20 representatives of school district boards.

21 (2) One-half of one percent of moneys appropriated in this act for
22 original construction or any major renovation or remodel work exceeding
23 two hundred thousand dollars by colleges or universities is provided
24 solely for the purposes of RCW 28B.10.027. The Washington state arts
25 commission may combine the proceeds from individual projects in order
26 to fund larger works of art or mobile art displays in consultation with
27 the board of regents or trustees.

28 (3) One-half of one percent of moneys appropriated in this act for
29 original construction of any public building by a state agency as
30 defined in RCW 43.17.020 is provided solely for the purposes of RCW
31 43.17.200. The Washington state arts commission may combine the
32 proceeds from individual projects in order to fund larger works of art
33 or mobile art displays in consultation with the state agency.

34 (4) At least eighty-five percent of the moneys spent by the
35 Washington state arts commission during the 2003-2005 biennium for the
36 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
37 solely for direct acquisition of works of art.

1 (5) Funds established by subsection (4) of this section not
2 expended by June 30, 2005, shall lapse.

3 NEW SECTION. **Sec. 909.** The amounts shown under the headings
4 "Prior Biennia," "Future Biennia," and "Total" in this act are for
5 informational purposes only and do not constitute legislative approval
6 of these amounts.

7 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
8 appropriations and, unless the context clearly provides otherwise, are
9 subject to the relevant conditions and limitations applicable to
10 appropriations. Reappropriations shall be limited to the unexpended
11 balances remaining on June 30, 2003, from the 2001-2003 biennial
12 appropriations for each project.

13 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
14 the governor may assign responsibility for predesign, design,
15 construction, and other related activities to any appropriate agency.

16 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
17 act for capital projects are not received by the state, the department
18 or agency to which the moneys were appropriated may replace the federal
19 moneys with funds available from private or local sources. No
20 replacement may occur under this section without the prior approval of
21 the director of financial management in consultation with the senate
22 ways and means committee and the house of representatives capital
23 budget committee.

24 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
25 appropriations under this act that require a match of nonstate money or
26 in-kind contributions, the following requirement, consistent with RCW
27 43.88.150, shall apply: Expenditures of state money shall be timed so
28 that the state share of project expenditures never exceeds the intended
29 state share of total project costs.

30 (2) Provision of the full amount of required matching funds is not
31 required to permit the expenditure of capital budget appropriations for
32 phased projects if a proportional amount of the required matching funds
33 is provided for each distinct, identifiable phase of the project.

1 NEW SECTION. **Sec. 914.** Any capital improvements or capital
2 projects involving construction or major expansion of a state office
3 facility, including, but not limited to, district headquarters,
4 detachment offices, and off-campus faculty offices, must be reviewed by
5 the department of general administration for possible consolidation,
6 collocation, and compliance with state office standards before
7 allotment of funds. The intent of the requirement imposed by this
8 section is to eliminate duplication and reduce total office space
9 requirements where feasible, while ensuring proper service to the
10 public.

11 NEW SECTION. **Sec. 915.** The governor, through the office of
12 financial management, may authorize a transfer of appropriation
13 authority provided for a capital project that is in excess of the
14 amount required for the completion of such project to another capital
15 project for which the appropriation is insufficient. No such transfer
16 may be used to expand the capacity of any facility beyond that intended
17 by the legislature in making the appropriation. Such transfers may be
18 effected only between capital appropriations to a specific department,
19 commission, agency, or institution of higher education and only between
20 capital projects that are funded from the same fund or account. No
21 transfers may occur between projects to local government agencies
22 except where the grants are provided within a single omnibus
23 appropriation and where such transfers are specifically authorized by
24 the implementing statutes that govern the grants.

25 For purposes of this section, the governor may find that an amount
26 is in excess of the amount required for the completion of a project
27 only if: (1) The project as defined in the notes to the budget
28 document is substantially complete and there are funds remaining; or
29 (2) bids have been let on a project and it appears to a substantial
30 certainty that the project as defined in the notes to the budget
31 document can be completed within the biennium for less than the amount
32 appropriated in this act.

33 For the purposes of this section, the legislature intends that each
34 project be defined as proposed to the legislature in the governor's
35 budget document, unless it clearly appears from the legislative history
36 that the legislature intended to define the scope of a project in a
37 different way.

1 A report of any transfer effected under this section, except
2 emergency projects or any transfer under \$250,000, shall be filed with
3 the legislative fiscal committees of the senate and house of
4 representatives by the office of financial management at least thirty
5 days before the date the transfer is effected. The office of financial
6 management shall report all emergency or smaller transfers within
7 thirty days from the date of transfer.

8 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

9 Portions of the appropriation authority granted by this act from the
10 state building construction account may be transferred to the state
11 taxable building construction account as deemed necessary by the state
12 finance committee to comply with the federal internal revenue service
13 rules and regulations pertaining to the use of nontaxable bond
14 proceeds. The state treasurer shall submit written notification to the
15 director of financial management if it is determined that a shift of
16 appropriation authority from the state building construction account to
17 the state taxable building construction account is necessary.

18 NEW SECTION. **Sec. 917.** The office of financial management, in
19 consultation with the department of general administration, shall
20 identify capital projects that may benefit from an energy analysis to
21 determine whether there are alternate, more economical, and energy
22 efficient means of completing the work. The office of financial
23 management shall hold appropriations in allotment reserve on the
24 following types of capital projects until this analysis can be
25 completed: Heating, ventilation, and air conditioning modifications,
26 chiller plants, steam plants, boilers, chilled water or steam lines,
27 building control systems, lighting improvements, or other major energy
28 using systems that may warrant additional analysis. Agencies receiving
29 appropriations for such projects are encouraged to utilize energy
30 performance contracts or alternative financing for equipment in lieu of
31 state appropriated funds. The office of financial management may
32 transfer funds remaining in allotment reserve to infrastructure savings
33 projects within the agency that has realized savings from energy
34 efficiency alternatives.

1 NEW SECTION. **Sec. 918.** A new section is added to 2001 2nd sp.s.
2 c 8 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Public Works Trust Fund 2001-2003 Supplemental (03-4-002)

5 Appropriation:

6	Public Works Assistance Account--State	\$58,072,911
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$58,072,911

10 **Sec. 919.** 2002 c 238 s 202 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Local/Community Projects (2002-S-005): Job Creation and
14 Infrastructure Projects

15 The following projects are eligible for funding:

16	Projects	Amount
17	Asia Pacific center	\$50,000
18	Benton county jail	\$2,000,000
19	Bremerton maritime park	\$500,000
20	Edmonds waterfront park	\$300,000
21	Grace Cole memorial park/Brookside creek	\$400,000
22	Kent station infrastructure improvements	\$900,000
23	Mill creek active use ball fields	\$1,000,000
24	Nathan Chapman trail	\$300,000
25	Penny creek/9th Avenue crossing	\$400,000
26	Port Angeles skills center/skills consortium	\$3,000,000
27	Puget Sound environmental learning center	\$2,000,000
28	Ridgefield wastewater treatment	\$585,000
29	Sammamish surface water treatment	\$1,500,000
30	Shoreline historical museum	\$28,000
31	Snohomish county children's museum	\$300,000
32	Soundview park/playground	\$200,000
33	Stewart heights pool project	\$500,000
34	Sundome seating expansion - Yakima	\$1,250,000
35	West central community center childcare project	\$500,000
36	William H. Factory small business incubator	\$250,000

1 ((~~Yakima ballfields~~)) For the transfer of property,
 2 commonly known as Larson park field No. 4 and
 3 Dunbar field, of the city of Yakima to the
 4 Yakima Valley Community College and for the
 5 creation of new ball fields by and for the
 6 city of Yakima. \$1,250,000
 7 TOTAL \$17,213,000

8 Appropriation:
 9 State Building Construction Account--State \$17,213,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$17,213,000

13 **Sec. 920.** 2001 2nd sp.s. c 8 s 158 (uncodified) is amended to read
 14 as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Legislative Buildings - O'Brien and Newhouse Building Improvements
 17 (01-H-021)

18 Appropriation:
 19 ((~~Capitol Building Construction Account--State . . . \$1,000,000~~))
 20 Thurston County Capital Facilities
 21 Account--State ((~~\$1,000,000~~))
 22 \$2,000,000
 23 ((~~Subtotal Appropriation \$2,000,000~~))
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,000,000

27 **Sec. 921.** 2002 c 238 s 109 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30 Legislative Building: Rehabilitation (01-1-008)

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

- 33 (1) The appropriations in this section are subject to the
 34 conditions and limitations of sections 902 and 903 of this act.

1 (2) The department of general administration, in consultation with
2 the legislature, the governor, and the state capitol committee, shall
3 immediately begin planning and initiate an accelerated
4 design/construction schedule for the renovation of the state
5 legislative building as follows:

6 (a) No new permanent buildings shall be constructed, and the
7 department shall follow standards for historic preservation;

8 (b) The goal shall be to reoccupy the building in time for the 2005
9 legislative session;

10 (c) The department shall make temporary accommodations for the
11 displacement of legislators and legislative staff in the John L.
12 O'Brien building, the Pritchard building, the Cherberg building, and
13 the Newhouse building, and may use modular space. Decisions on the use
14 of space for the Pritchard building will be made by legislative
15 leadership by July 1, 2001, to make it available for use by the
16 legislature by April 1, 2002;

17 (d) The department shall temporarily move the state library from
18 the Pritchard building by October 1, 2001, and, if needed, the
19 department shall lease storage facilities in Thurston county for books
20 and other library assets;

21 (e) The department shall make temporary accommodations for other
22 tenants of the state legislative building as follows:

23 (i) The office of the insurance commissioner shall be temporarily
24 moved to leased space in Thurston county;

25 (ii) The office of the governor shall be moved to the Insurance
26 building;

27 (iii) The primary office of the code reviser and the lieutenant
28 governor shall be moved to a location on the west capitol campus; and

29 (iv) The other tenants, including the office of the state
30 treasurer, the office of the state auditor, and the office of the
31 secretary of state shall be moved to leased space in Thurston county;

32 (f) The state legislative building shall be completely vacated by
33 the office of the governor, the office of the secretary of state, the
34 office of treasurer, and the office of the state auditor by November 1,
35 2001, and by the legislature fourteen days after the end of the 2002
36 legislative session to make it available for renovation by the
37 contractor; and

1 (g) State contracts for the legislative building renovation,
2 Nisqually earthquake repair, and future earthquake mitigation shall
3 conform to all rules, regulations, and requirements of the federal
4 emergency management agency.

5 (3) The state capitol committee, in conjunction with a legislative
6 building renovation oversight committee consisting of two members from
7 both the house of representatives and senate, each appointed by
8 legislative leadership, shall periodically advise the department
9 regarding the rehabilitation, the receipt and use of private funds, and
10 other issues that may arise.

11 (4) The department shall report on the progress of accelerated
12 planning, design, and relocations related to the renovation of the
13 state legislative building to the legislature and the governor by July
14 15, 2001, and November 15, 2001, and shall consult with the legislature
15 and governor on major decisions including placement of the cafeteria
16 and exiting stairs in the legislative building by August 31, 2001.

17 (5) In the event of any conflicts between the conditions and
18 limitations in this section and section 3, chapter 123, Laws of 2001,
19 the conditions and limitations of this section shall apply.

20 ~~((6) \$154,000 of the capitol historic district construction
21 account appropriation is provided solely for the department of general
22 administration to contract for fund raising services for the
23 solicitation of charitable gifts, grants, or donations specifically for
24 the purpose of preservation and restoration of the state legislative
25 building and related educational exhibits and programs. By June 30,
26 2004, the amount provided by this subsection shall be reinvested to the
27 capitol historic district construction account from the proceeds of the
28 gifts, grants, and donations.))~~

29 Reappropriation:

30	Capitol Building Construction Account--State	\$2,000,000
31	Thurston County Capital Facilities	
32	Account--State	\$2,500,000
33	Subtotal Reappropriation	\$4,500,000

34 Appropriation:

35	Capitol Historic District Construction	
36	Account--State	\$81,681,000
37	Thurston County Capital Facilities	
38	Account--State	\$1,300,000

1	Subtotal Appropriation	\$82,981,000
2	Prior Biennia (Expenditures)	\$1,000,000
3	Future Biennia (Projected Costs)	\$2,300,000
4	TOTAL	\$90,781,000

5 NEW SECTION. Sec. 922. A new section is added to 2001 2nd sp.s.
6 c 8 (uncodified) to read as follows:

7 **FOR WESTERN WASHINGTON UNIVERSITY**
8 Parks Hall Fire Damage (03-1-001)

9 Appropriation:

10	State Building Construction Account--State	\$1,500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,500,000

14 NEW SECTION. Sec. 923. 2002 c 238 s 204 (uncodified) is repealed.

15 NEW SECTION. Sec. 924. If any provision of this act or its
16 application to any person or circumstance is held invalid, the
17 remainder of the act or the application of the provision to other
18 persons or circumstances is not affected.

19 NEW SECTION. Sec. 925. This act is necessary for the immediate
20 preservation of the public peace, health, or safety, or support of the
21 state government and its existing public institutions, and takes effect
22 immediately.

(End of part)

CENTRAL WASHINGTON UNIVERSITY 116

COMMUNITY AND TECHNICAL COLLEGE SYSTEM 126

COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 2

DEPARTMENT OF AGRICULTURE 94

DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 160

DEPARTMENT OF CORRECTIONS 43

DEPARTMENT OF ECOLOGY 52

DEPARTMENT OF FISH AND WILDLIFE 81

DEPARTMENT OF GENERAL ADMINISTRATION 18

DEPARTMENT OF HEALTH 40

DEPARTMENT OF NATURAL RESOURCES 88

DEPARTMENT OF SOCIAL AND HEALTH SERVICES 28

DEPARTMENT OF TRANSPORTATION 97

DEPARTMENT OF VETERANS AFFAIRS 41

EASTERN WASHINGTON UNIVERSITY 111

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION 71

MILITARY DEPARTMENT 24

OFFICE OF FINANCIAL MANAGEMENT 16

STATE BOARD OF EDUCATION 98

STATE CONVENTION AND TRADE CENTER 27

STATE PARKS AND RECREATION COMMISSION 61

STATE SCHOOL FOR THE BLIND 99

STATE SCHOOL FOR THE DEAF 101

SUPERINTENDENT OF PUBLIC INSTRUCTION 99

THE EVERGREEN STATE COLLEGE 119

UNIVERSITY OF WASHINGTON 101

WASHINGTON STATE HISTORICAL SOCIETY 123

WASHINGTON STATE PATROL 96

WASHINGTON STATE UNIVERSITY 104

WESTERN WASHINGTON UNIVERSITY 122

--- END ---