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**SUBSTITUTE SENATE BILL 5401**

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**State of Washington**

**58th Legislature**

**2003 Regular Session**

**By** Senate Committee on Ways & Means (originally sponsored by Senators Zarelli, Poulsen, Rossi, Fairley and Winsley; by request of Governor Locke)

READ FIRST TIME 04/17/03.

1       AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 43.135.045 and 46.09.170; amending 2003 c ... (ESSB 5404) s 518  
4 (uncodified); reenacting and amending RCW 43.135.045; creating new  
5 sections; providing an effective date; providing an expiration date;  
6 and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8       NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
9 subject to the provisions set forth in this act, the several dollar  
10 amounts hereinafter specified, or so much thereof as shall be  
11 sufficient to accomplish the purposes designated, are hereby  
12 appropriated and authorized to be incurred for capital projects during  
13 the period ending June 30, 2005, out of the several funds specified in  
14 this act.

15                                   **PART 1**

16                                   **GENERAL GOVERNMENT**

1            NEW SECTION.    **Sec. 101.    FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**  
2 **COMMITTEE**

3            Higher Education Comparable Framework (04-4-001)

4            Pursuant to authorities granted under Substitute Senate Bill No.  
5 6049, the appropriation in this section is provided solely for the  
6 joint legislative audit and review committee, in collaboration with the  
7 legislative evaluation and accountability program, to accomplish the  
8 following comparable framework tasks and projects during the 2003-05  
9 biennium:

10           (1) Fill in comparable framework gaps related to infrastructure.

11           (a) Develop inventory and condition protocols/standards;

12           (b) Develop infrastructure cost factors;

13           (c) Facilitate institution data collection and reporting;

14           (d) Field-verify data on a sample basis;

15           (e) Develop translation protocols;

16           (f) Translate data and populate comparable framework.

17           (2) Explore the feasibility of including dates of renewal and  
18 replacement of major building systems in the comparable framework.

19           (a) Develop protocols/standards;

20           (b) Facilitate institution data collection and reporting;

21           (c) Field-verify data on a sample basis;

22           (d) Develop translation protocols;

23           (e) Translate data and populate comparable framework.

24           (3) Explore how the comparable framework could be expanded to  
25 facility modernization.

26           (a) Analyze the feasibility of and approaches to quantifying  
27 modernization backlogs across institutions;

28           (b) Describe current modernization rating processes used by  
29 individual institutions including how they fit into master plans,  
30 program delivery choices, and other manifestations related to the  
31 development of requests for capital support from the state;

32           (c) Explore models used in other government sectors;

33           (d) Assess benefits and costs of potential approaches.

34           (4) Explore how to integrate the comparable framework with  
35 governmental accounting standards for accountability related to the  
36 efficiency and effectiveness of managing public assets.

37           (5) Revise and update the comparable framework data base.

38           (a) Modify and/or develop, as needed, tables, queries, and reports;

1 (b) Develop reporting capabilities to share data with other  
2 legislative agencies, the office of financial management, the higher  
3 education coordinating board, the state board for community and  
4 technical colleges, and state institutions of higher education.

5 In executing these tasks, the joint legislative audit and review  
6 committee shall seek technical advice and input from stakeholder groups  
7 including but not limited to the office of financial management, the  
8 higher education coordinating board, the state board for community and  
9 technical colleges, and the council of presidents.

10 As a general condition upon appropriations provided to higher  
11 education institutions in part five of this act, higher education  
12 institutions, the higher education coordinating board, the office of  
13 financial management, and the state board for community and technical  
14 colleges shall provide any requested information to the joint  
15 legislative audit and review committee in a timely manner to enable its  
16 completion of the above tasks and projects so assigned.

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$164,000

19 Appropriation:

20 State Building Construction Account--State . . . . . \$450,000

21 Prior Biennia (Expenditures) . . . . . \$0

22 Future Biennia (Projected Costs) . . . . . \$450,000

23 TOTAL . . . . . \$1,064,000

24 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

25 Deferred Maintenance Reduction Backlog Projects: Regional Archive  
26 (04-1-002)

27 Appropriation:

28 State Building Construction Account--State . . . . . \$100,000

29 Prior Biennia (Expenditures) . . . . . \$100,000

30 Future Biennia (Projected Costs) . . . . . \$400,000

31 TOTAL . . . . . \$600,000

32 NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE STATE AUDITOR**

33 Moving and Equipment Costs (2005-2-001)

34 Appropriation:

35 Thurston County Capital Facilities Account--State . . . . . \$750,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$750,000

4     NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
5 **AND ECONOMIC DEVELOPMENT**

6     Rural Washington Loan Fund (88-2-002)

7     Reappropriation:

8	State Building Construction Account--State . . . . .	\$558,000
9	Rural Washington Loan Account--Federal . . . . .	\$4,739,295
10	Subtotal Reappropriation . . . . .	\$5,297,295
11	Prior Biennia (Expenditures) . . . . .	\$2,353,072
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$7,650,367

14     NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
15 **AND ECONOMIC DEVELOPMENT**

16     Rural Washington Loan Fund (RWLF) (04-4-009)

17     Appropriation:

18	General Fund--Federal . . . . .	\$1,900,000
19	Rural Washington Loan Account--Federal . . . . .	\$1,581,000
20	Subtotal Appropriation . . . . .	\$3,481,000
21	Prior Biennia (Expenditures) . . . . .	\$24,132,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$27,613,000

24     NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
25 **AND ECONOMIC DEVELOPMENT**

26     Building for the Arts (00-2-005)

27     The reappropriation in this section is subject to the following

28 conditions and limitations:

29     The reappropriation in this section shall support the projects

30 listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

31     Reappropriation:

32	State Building Construction Account--State . . . . .	\$1,963,092
33	Prior Biennia (Expenditures) . . . . .	\$1,886,908

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$3,850,000

3 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 4 **AND ECONOMIC DEVELOPMENT**

5 Public Works Trust Fund (01-H-001)  
 6 Reappropriation:  
 7 Public Works Assistance Account--State . . . . . \$93,593,068  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$93,593,068

11 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 12 **AND ECONOMIC DEVELOPMENT**

13 Building for the Arts (04-4-007)  
 14 The appropriation in this section is subject to the following  
 15 conditions and limitations:  
 16 The following projects are eligible for funding:

17	Projects	Recommendation
18	Cornish College, Seattle	\$700,000
19	Velocity dance center, Seattle	\$35,000
20	Artspace (Tashiro Kaplan), Seattle	\$300,000
21	Friends of Gladish, Pullman	\$37,000
22	Seattle art museum, Seattle	\$700,000
23	Pratt fine arts center, Seattle	\$700,000
24	Broadway center, Tacoma	\$400,000
25	Vashon allied arts, Vashon	\$80,000
26	Columbia city gallery, Seattle	\$110,000
27	Lincoln theatre, Mt. Vernon	\$110,000
28	Squaxin Island museum, Shelton	\$100,000
29	Historic cooper school, Seattle	\$32,000
30	Olympic theatre arts, Sequim	\$265,000
31	S'Klallam longhouse, Kingston	\$200,000
32	Western Washington center for the	\$165,000
33	arts, Port Orchard	

1	Richland players theatre, Richland	\$51,000
2	Orcas sculpture park, Eastsound	\$15,000
3	Children's museum, Everett	\$200,000
4	Pacific Northwest ballet, Bellevue	\$268,000
5	World kite museum, Long Beach	\$32,000
6	TOTAL	\$4,500,000

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$4,500,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$16,000,000
11	TOTAL . . . . .	\$20,500,000

12 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Community Economic Revitalization Board (CERB) (00-2-001)

15 The reappropriation in this section is subject to the conditions  
16 and limitations in section 123, chapter 8, Laws of 2001 2nd sp. sess.

17 Reappropriation:

18	Public Facility Construction Loan Revolving	
19	Account--State . . . . .	\$4,871,748
20	Prior Biennia (Expenditures) . . . . .	\$1,769,252
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$6,641,000

23 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 Community Economic Revitalization (CERB) (02-4-003)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriations from the public  
28 facility construction loan revolving account must be used solely to  
29 provide loans to eligible local governments and grants to the extent  
30 permissible by law. The department shall ensure that all principal and  
31 interest payments from loans made on moneys from this account are paid  
32 into this account.

33 Reappropriation:

34 Public Facility Construction Loan Revolving

1	Account--State . . . . .	\$4,431,000
2	Prior Biennia (Expenditures) . . . . .	\$1,500,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$5,931,000

5 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7 Community Economic Revitalization Board (CERB) (04-4-008)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation in this section is  
10 provided solely for loans to local governments.

11 Appropriation:

12	Public Facility Construction Loan Revolving	
13	Account--State . . . . .	\$11,491,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$36,718,769
16	TOTAL . . . . .	\$48,209,769

17 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 Seventh Street Theatre (90-2-008)

20 The reappropriation in this section is subject to the conditions  
21 and limitations of section 906(2)(b) of this act. All funds  
22 appropriated in this section must be matched by nonstate sources.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$51,110
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25 Appropriation:

26	State Building Construction Account--State . . . . .	\$100,000
27	Prior Biennia (Expenditures) . . . . .	\$78,890
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$230,000

30 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 County Public Facility Construction (00-2-010)

1 Reappropriation:

2	Distressed County Facilities Construction Loan	
3	Account--State . . . . .	\$538,989
4	Prior Biennia (Expenditures) . . . . .	\$3,461,011
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$4,000,000

7 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
8 **AND ECONOMIC DEVELOPMENT**

9 Cancer Research Facility Grant (01-S-005)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation in this section is  
12 provided as a grant for equipment and facilities improvements for a  
13 prostate cancer research project at the University of Washington  
14 medical center. The reappropriation must be matched by an equal amount  
15 from nonstate sources.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$2,000,000
18	Prior Biennia (Expenditures) . . . . .	\$2,000,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$4,000,000

21 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 Public Works Trust Fund (2002-4-013)

24 Reappropriation:

25	Public Works Assistance Account--State . . . . .	\$278,073,001
26	Prior Biennia (Expenditures) . . . . .	\$103,893,068
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$381,966,079

29 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 Public Works Trust Fund (04-4-001)

32 Appropriation:

33	Public Works Assistance Account--State . . . . .	\$261,200,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$261,200,000

4        NEW SECTION.    **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6        Fort Vancouver National Historic Reserve (01-S-002)

7        The reappropriation in this section is subject to the following  
8 conditions and limitations:    The legislature does not intend to  
9 reappropriate amounts not expended by June 30, 2005.

10       Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,987,248
12	Prior Biennia (Expenditures) . . . . .	\$12,752
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,000,000

15       NEW SECTION.    **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17        Chewelah Peak Environmental Learning Center (01-S-003)

18       Reappropriation:

19	State Building Construction Account--State . . . . .	\$22,221
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20       Appropriation:

21	State Building Construction Account--State . . . . .	\$2,000,000
22	Prior Biennia (Expenditures) . . . . .	\$1,977,779
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$4,000,000

25       NEW SECTION.    **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27        Fox Theater Project (01-S-006)

28       Reappropriation:

29	State Building Construction Account--State . . . . .	\$688,006
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30       Appropriation:

31	State Building Construction Account--State . . . . .	\$2,000,000
32	Prior Biennia (Expenditures) . . . . .	\$1,311,994

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$4,000,000

3 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 4 **AND ECONOMIC DEVELOPMENT**

5 Des Moines Beach Park - Structure Relocation (01-S-010)

6 The reappropriation in this section is subject to the following  
 7 conditions and limitations: The legislature does not intend to  
 8 reappropriate amounts not expended by June 30, 2005.

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$246,875  
 11 Prior Biennia (Expenditures) . . . . . \$3,125  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$250,000

14 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 15 **AND ECONOMIC DEVELOPMENT**

16 Upper Kittitas County - Emergency Management Service Facility  
 17 (2001-S-012)

18 The reappropriation in this section is subject to the following  
 19 conditions and limitations:

20 (1) Funds are provided as a matching grant for enhanced emergency  
 21 services related to highway travel and incidental local needs. The  
 22 funds shall be retained in allotment reserve until the office of  
 23 financial management approves a plan submitted by the recipient  
 24 organization for the generation of matching funds and the provision for  
 25 emergency services needs on Interstate 90. The office of financial  
 26 management shall identify the recipient entity or organization that is  
 27 best suited to provide enhanced emergency services for the Cle Elum/I-  
 28 90 region.

29 (2) The legislature does not intend to reappropriate amounts not  
 30 expended by June 30, 2005.

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$908,500  
 33 Prior Biennia (Expenditures) . . . . . \$11,500  
 34 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$920,000

2 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
3 **AND ECONOMIC DEVELOPMENT**

4 West Central Community Center (01-S-016)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The legislature does not intend to  
7 reappropriate amounts not expended by June 30, 2005.

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$25,431

10 Prior Biennia (Expenditures) . . . . . \$74,569

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$100,000

13 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 Yakima Ballfields (2004-2-952)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: Yakima Valley Community College shall  
18 receive \$150,000 for the purchase of Noel field from the city of  
19 Yakima. The city of Yakima shall receive \$600,000 to replace and  
20 relocate ballfields. It is the intention of the legislature that no  
21 funds be distributed to the city of Yakima until the transfer of the  
22 Noel field property is complete.

23 Appropriation:

24 State Building Construction Account--State . . . . . \$750,000

25 Prior Biennia (Expenditures) . . . . . \$0

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$750,000

28 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
29 **AND ECONOMIC DEVELOPMENT**

30 Milton Skate Park (01-H-016)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The legislature does not intend to  
33 reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$115,537
3	Prior Biennia (Expenditures) . . . . .	\$1,463
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$117,000

6 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 PBS Digital Upgrade (2004-2-951)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: \$350,000 is provided to public television  
11 station KYVE for the costs to convert to digital transmission  
12 capability and the upgrading and replacement of equipment, studio  
13 facilities, and contents.

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$1,000,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$1,000,000

19 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
20 **AND ECONOMIC DEVELOPMENT**

21 Pierce County Fairgrounds (01-H-017)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The legislature does not intend to  
24 reappropriate amounts not expended by June 30, 2005.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$95,125
27	Prior Biennia (Expenditures) . . . . .	\$54,875
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$150,000

30 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Coastal Erosion Grants (01-S-019)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: Funds are provided for coastal erosion  
3 grants in southwest Washington in partnership with other state and  
4 federal funds. Grays Harbor county is the lead agency in the  
5 administration of the grants.

6 Reappropriation:

7 State Building Construction Account--State . . . . . \$583,155

8 Appropriation:

9 State Building Construction Account--State . . . . . \$750,000

10 Prior Biennia (Expenditures) . . . . . \$666,845

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$2,000,000

13 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 City of Woodland Infrastructure Development (2004-2-953)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is provided for  
18 allocation by the department to the city of Woodland for infrastructure  
19 development, including drainage improvements and a dike access road.

20 Appropriation:

21 State Building Construction Account--State . . . . . \$300,000

22 Prior Biennia (Expenditures) . . . . . \$0

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . \$300,000

25 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 City of Grandview Infrastructure Development (02-S-006)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The reappropriation is provided for allocation by the  
31 department to the city of Grandview for infrastructure development,  
32 including but not limited to streets, water, sewer, and other utilities  
33 associated with the siting of a warehouse distribution center.

1 (2) The legislature does not intend to reappropriate amounts not  
2 expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,000,000

8 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
9 **AND ECONOMIC DEVELOPMENT**

10 Local/Community Projects: Job Creation and Infrastructure Projects  
11 (02-S-005)

12 The reappropriation in this section shall support the projects as  
13 listed in section 202, chapter 238, Laws of 2002.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$7,213,000
16	Prior Biennia (Expenditures) . . . . .	\$10,000,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$17,213,000

19 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
20 **AND ECONOMIC DEVELOPMENT**

21 Community Services Facilities Program (02-4-007)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation in this section is  
24 subject to the provisions of RCW 43.63A.125. The reappropriation in  
25 this section shall support the projects in section 111, chapter 8, Laws  
26 of 2001 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$1,814,000
29	Prior Biennia (Expenditures) . . . . .	\$2,911,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$4,725,000

32 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Community Services Facilities Program (04-4-006)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation in this section is  
5 subject to the provisions of RCW 43.63A.125. The following projects  
6 are eligible for funding:

7	Project	Amount
8	Eritrean association, Seattle	\$346,000
9	Senior services/Seattle King county,	\$400,000
10	Seattle	
11	St. Anne's childcare center, Spokane	\$400,000
12	Southeast Washington center for the deaf,	\$27,000
13	Pasco	
14	Children's therapy center, Kent	\$250,000
15	Assistance league, Everett	\$400,000
16	Yelm community center, Yelm	\$400,000
17	Valley boys & girls club, Clarkston	\$400,000
18	First AME child/family center, Seattle	\$194,000
19	St. James family center, Cathlamet	\$18,000
20	Kent youth/family services, Kent	\$400,000
21	Catholic community services, Seattle	\$400,000
22	Lopez children's center, Lopez	\$220,000
23	Benton affordable housing, Richland	\$25,000
24	S'Klallam development fund, Kingston	\$69,000
25	Horizons	\$175,000
26	Girl Scouts/Pacific peaks	\$400,000
27	Opportunity council	\$400,000
28	YMCA/Snohomish county	\$275,000
29	Hopelink	\$201,500
30	Boys and girls club/Pierce county	\$187,500
31	Youthcare orion center	\$50,000
32	Subtotal	\$5,638,000
33		
34	Alternate projects	
35	Neighborhood house	\$60,000
36	LIHI (urban rest stop)	\$132,000

1	Boys and girls club/Thurston county	\$102,000
2	Subtotal	\$294,000
3	TOTAL	\$5,932,000

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$5,638,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$16,000,000
8	TOTAL . . . . .	\$21,638,000

9 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
10 **AND ECONOMIC DEVELOPMENT**

11 Drinking Water Assistance Program (02-4-008)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) Funding from the state public works trust fund program shall be  
15 matched with new federal sources to improve the quality of drinking  
16 water in the state, and shall be used solely for projects that achieve  
17 the goals of the federal safe drinking water act.

18 (2) The department shall report to the appropriate committees of  
19 the legislature by January 1, 2004, on the progress of the program,  
20 including administrative and technical assistance procedures, the  
21 application process, and funding priorities.

22 Reappropriation:

23	Drinking Water Assistance Account--State . . . . .	\$7,700,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$7,700,000

27 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
28 **AND ECONOMIC DEVELOPMENT**

29 Drinking Water Assistance Account (04-4-002)

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$1,000,000 of the state building construction account  
33 appropriation is provided solely for grant to the Klickitat public



1 utility district for wastewater system improvements in the community of  
2 Klickitat.

3 (2)(a) The remaining state building construction account  
4 appropriation is provided solely to provide assistance to counties,  
5 cities, and special purpose districts to identify, acquire, and  
6 rehabilitate public water systems that have water quality problems or  
7 have been allowed to deteriorate to a point where public health is an  
8 issue. Eligibility is confined to applicants that already own at least  
9 one group A public water system and that demonstrate a track record of  
10 sound drinking water utility management. Funds may be used for:  
11 Planning, design, and other preconstruction activities; system  
12 acquisition; and capital construction costs.

13 (b) This appropriation must be jointly administered by the  
14 department of health, the public works board, and the department of  
15 community, trade, and economic development using the drinking water  
16 state revolving fund loan program as an administrative model. In order  
17 to expedite the use of these funds and minimize administration costs,  
18 this appropriation must be administered by guidance, rather than rule.  
19 Projects must generally be prioritized using the drinking water state  
20 revolving fund loan program criteria. All financing provided through  
21 this program must be in the form of grants that must partially cover  
22 project costs. The maximum grant to any eligible entity may not exceed  
23 twenty-five percent of the funds allocated to this appropriation.

24 Appropriation:

25	Drinking Water Assistance Account--State . . . . .	\$8,500,000
26	State Building Construction Account--State . . . . .	\$4,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$32,400,000
29	TOTAL . . . . .	\$44,900,000

30 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Drinking Water SRF - Authorization to Use Loan Repayments  
33 (04-4-010)

34 Appropriation:

35	Drinking Water Assistance Account--State . . . . .	\$11,200,000
36	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$11,200,000

3 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 4 **AND ECONOMIC DEVELOPMENT**

5 Farmworker Housing Assistance

6 The appropriations in this section are subject to the following  
 7 conditions and limitations:

8 (1) The reappropriation is for project number 02-4-011. The  
 9 appropriation is for project number 04-4-004.

10 (2) The appropriation and reappropriation are provided solely for  
 11 facilities housing low-income migrant, seasonal, or temporary  
 12 farmworkers.

13 (3) It is the intent of the legislature that operation of the  
 14 facilities built under this section be in compliance with 8 U.S.C. Sec.  
 15 1342.

16 (4) The department shall minimize the amount of these funds that  
 17 are utilized for staff and administrative purposes or other operational  
 18 expenses.

19 (5) The department shall work with the farmworker housing advisory  
 20 committee to prioritize funding of projects to the areas of highest  
 21 need.

22 (6) Funding may also be provided, to the extent qualified projects  
 23 are submitted, for health and safety projects.

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$500,000

26 Appropriation:

27 State Building Construction Account--State . . . . . \$8,000,000

28 Prior Biennia (Expenditures) . . . . . \$7,500,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$16,000,000

31 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 32 **AND ECONOMIC DEVELOPMENT**

33 Housing Assistance, Weatherization, and Affordable Housing  
 34 (02-4-010)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Meeting the conditions and limitations under section 117,  
4 chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior  
5 biennial expenditures.

6 (2) The reappropriation in this section shall not be included in  
7 the annual funds available for determining the administrative costs  
8 authorized under RCW 43.185.050.

9 Reappropriation:

10	State Taxable Building Construction Account--State . . .	\$22,000,000
11	Prior Biennia (Expenditures) . . . . .	\$35,500,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$57,500,000

14 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 Housing Assistance, Weatherization, and Affordable Housing  
17 (2004-4-003)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) At least \$9,000,000 of the appropriation from the state taxable  
21 building construction account is provided solely for weatherization  
22 administered through the energy matchmakers program.

23 (2) \$5,000,000 of the appropriation from the state taxable building  
24 construction account is provided solely to promote development of safe  
25 and affordable housing units for persons eligible for services from the  
26 division of developmental disabilities within the department of social  
27 and health services.

28 (3) \$2,000,000 of the appropriation from the state taxable building  
29 construction account is provided solely for grants to nonprofit  
30 organizations and public housing authorities for revolving loan,  
31 self-help housing programs for low and moderate income families.

32 (4) \$1,000,000 of the appropriation from the state taxable building  
33 construction account is provided solely for shelters, transitional  
34 housing, or other housing facilities for victims of domestic violence.

35 Appropriation:

36	State Taxable Building Construction Account--State . . .	\$50,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$200,000,000
3	TOTAL . . . . .	\$250,000,000

4 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
5 AND ECONOMIC DEVELOPMENT

6 Housing for Homeless Families with Children

7 (1) The reappropriation in this section is for project number  
8 02-4-012. The appropriation in this section is for project number  
9 04-4-005.

10 (2) The appropriation and reappropriation in this section are  
11 provided solely for the development of emergency shelters and  
12 transitional housing opportunities for homeless families with children.  
13 The department shall minimize the amount of funds that are utilized for  
14 staff and administrative purposes.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$4,000,000
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17 Appropriation:

18	State Building Construction Account--State . . . . .	\$5,000,000
19	Prior Biennia (Expenditures) . . . . .	\$1,000,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$10,000,000

22 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
23 AND ECONOMIC DEVELOPMENT

24 Highline School District Aircraft Noise Mitigation (03-H-001)

25 The reappropriation in this section is subject to the conditions  
26 and limitations in section 205, chapter 238, Laws of 2002.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$600,000
29	Education Construction Account--State . . . . .	\$4,400,000
30	Subtotal Reappropriation . . . . .	\$5,000,000

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$4,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$9,000,000

2 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
3 **AND ECONOMIC DEVELOPMENT**

4 Local/Community Projects (04-4-011)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
8 standard requirements for community projects administered by the  
9 department.

10 (2) The following projects are eligible for funding:

11	Project	Amount
12	McCaw hall opera house (Seattle)	\$2,000,000
13	Greenbank farm (Whidbey Island)	\$1,500,000
14	Confluence Lewis and Clark	\$3,000,000
15	remembrance art project	
16	Art Crate field	\$500,000
17	Asotin aquatic center	\$500,000
18	Hylebos state park	\$250,000
19	Federal Way boys and girls club	\$100,000
20	Asia Pacific center	\$100,000
21	Edmonds art center	\$100,000
22	Northwest orthopedic institute	\$200,000
23	Japanese American memorial	\$200,000
24	Capital theater - Yakima	\$250,000
25	Children's therapy center - King county	\$250,000
26	Great Gorge park master plan	\$250,000
27	Museum of Flight - WWI and WWII	\$500,000
28	project	
29	Grandmother's Hill Preserve	\$300,000
30	New Phoebe house	\$25,000
31	Paramount theater - Seattle	\$250,000
32	Pine Lake park phase II	\$600,000
33	Regional conference center and	\$1,000,000
34	plaza/Bremerton	
35	Seattle heart alliance (at Swedish)	\$5,000,000

1	South Hill park	\$250,000
2	Tacoma seawall	\$250,000
3	Thyme Patch park	\$5,000
4	ToscoSports complex	\$800,000
5	Utsalady beach acquisition	\$135,000
6	Veterans memorial museum	\$255,000
7	William Factory business incubator	\$560,000
8	Wing Luke museum	\$1,500,000
9	Woodway wildlife reserve	\$300,000

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$20,930,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$20,930,000

15 NEW SECTION. **Sec. 142. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) In addition to the funds provided in this section, the  
20 University of Washington may utilize appropriated funds for minor works  
21 to address emergent needs for Merrill hall.

22 (2) The legislature does not intend to reappropriate moneys not  
23 expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$3,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,000,000

29 NEW SECTION. **Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Budget System Improvements (02-1-004)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations in section 147, chapter 8, Laws of 2001 2nd  
33 sp. sess.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$141,000
3	Prior Biennia (Expenditures) . . . . .	\$59,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$200,000

6 **NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Budget System Improvements (04-2-002)

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$200,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$1,200,000
12	TOTAL . . . . .	\$1,400,000

13 **NEW SECTION. Sec. 145. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Capital Monitoring (04-2-028)

15 The appropriation in this section is subject to the following  
 16 conditions and limitations:

17 (1) \$125,000 of this appropriation shall be used for continuation  
 18 of the office of financial management's capital monitoring system and  
 19 facilities inventory system databases.

20 (2) \$150,000 of this appropriation shall be used to conduct a study  
 21 of the realignment of military forces and alternative uses of the land  
 22 and facilities currently used by the Washington State military  
 23 department readiness centers and armories for the Washington army  
 24 national guard.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$275,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$768,700
29	TOTAL . . . . .	\$1,043,700

30 **NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL**  
 31 **ADMINISTRATION**

32 East Plaza Repairs (96-1-002)

33 Reappropriation:

1 State Vehicle Parking Account--State . . . . . \$18,780,000  
 2 Prior Biennia (Expenditures) . . . . . \$23,347,200  
 3 Future Biennia (Projected Costs) . . . . . \$12,425,000  
 4 TOTAL . . . . . \$53,992,200

5 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**  
 6 **ADMINISTRATION**

7 Office Building Two Rehabilitation (98-1-007)  
 8 Reappropriation:  
 9 Thurston County Capital Facilities Account--State . . . \$4,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$12,000,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$16,000,000

13 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**  
 14 **ADMINISTRATION**

15 Transportation Building Preservation (98-1-008)  
 16 Reappropriation:  
 17 Thurston County Capital Facilities Account--State . . . . \$900,000  
 18 Prior Biennia (Expenditures) . . . . . \$1,964,065  
 19 Future Biennia (Projected Costs) . . . . . \$19,090,000  
 20 TOTAL . . . . . \$21,954,065

21 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**  
 22 **ADMINISTRATION**

23 Heritage Park/Capitol Lake (00-1-007)  
 24 The reappropriation in this section is subject to the conditions  
 25 and limitations of sections 905 and 906 of this act.

26 Reappropriation:  
 27 State Building Construction Account--State . . . . . \$380,000  
 28 Prior Biennia (Expenditures) . . . . . \$1,387,700  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$1,767,700

31 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**



1 **ADMINISTRATION**  
 2 Heritage Park (01-H-004)  
 3 Reappropriation:  
 4 Capitol Building Construction Account--State . . . . . \$976,000  
 5 Prior Biennia (Expenditures) . . . . . \$1,124,000  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$2,100,000

8 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**  
 9 **ADMINISTRATION**

10 Legislative Building: Rehabilitation and Capital Addition  
 11 (01-1-008)

12 The reappropriation in this section is subject to the conditions  
 13 and limitations of section 109, chapter 238, Laws of 2002 and section  
 14 2, chapter . . . (Substitute House Bill No. 1063), Laws of 2003.

15 Reappropriation:  
 16 Capital Historic District Construction  
 17 Account--State . . . . . \$68,450,000  
 18 Appropriation:  
 19 Thurston County Capital Facilities Account--State . . . \$2,300,000  
 20 Prior Biennia (Expenditures) . . . . . \$26,031,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$96,781,000

23 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**  
 24 **ADMINISTRATION**

25 Capitol Campus: Infrastructure Preservation (02-1-003)

26 Reappropriation:  
 27 State Building Construction Account--State . . . . . \$99,000  
 28 Appropriation:  
 29 Thurston County Capital Facilities Account--State . . . . \$600,000  
 30 Prior Biennia (Expenditures) . . . . . \$100,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$799,000

1        NEW SECTION.    **Sec. 153. FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**  
3        Cherberg Building: Rehabilitation (02-1-005)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$1,000,000
6	Thurston County Capital Facilities Account--State . . . . .	\$700,000
7	Subtotal Appropriation . . . . .	\$1,700,000
8	Prior Biennia (Expenditures) . . . . .	\$695,000
9	Future Biennia (Projected Costs) . . . . .	\$8,200,000
10	TOTAL . . . . .	\$10,595,000

11       NEW SECTION.    **Sec. 154. FOR THE DEPARTMENT OF GENERAL**  
12 **ADMINISTRATION**  
13       North Cascades Gateway Center Minor Works (02-1-004)

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$362,000
16	Prior Biennia (Expenditures) . . . . .	\$488,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$850,000

19       NEW SECTION.    **Sec. 155. FOR THE DEPARTMENT OF GENERAL**  
20 **ADMINISTRATION**  
21       Pritchard Building: Rehabilitation (02-1-006)

22 Appropriation:

23	Thurston County Capital Facilities Account--State . . . . .	\$1,000,000
24	Prior Biennia (Expenditures) . . . . .	\$300,000
25	Future Biennia (Projected Costs) . . . . .	\$17,155,000
26	TOTAL . . . . .	\$18,455,000

27       NEW SECTION.    **Sec. 156. FOR THE DEPARTMENT OF GENERAL**  
28 **ADMINISTRATION**  
29       Thurston County Facilities: Preservation (02-1-002)

30 Reappropriation:

31	Capitol Building Construction Account--State . . . . .	\$100,000
32	State Building Construction Account--State . . . . .	\$800,000
33	Subtotal Reappropriation . . . . .	\$900,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section shall be used to provide  
4 project management services to state agencies as required by RCW  
5 43.19.450 that are essential and mandated activities defined as core  
6 services and are included in the engineering and architectural  
7 services' responsibilities and task list for general public works  
8 projects of normal complexity. The general public works projects  
9 included are all those financed by the state capital budget, 2003  
10 legislative session, with a total project value up to \$20 million.

11 (2) The department may negotiate agreements with agencies for  
12 additional fees to manage projects financed by financial contracts,  
13 other alternative financing, projects with a total value greater than  
14 \$20 million, or for the nonstate funded portion of projects with mixed  
15 funding sources.

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State . . . . .	\$140,000
19	State Building Construction Account--State . . . . .	\$8,409,000
20	Thurston County Capital Facilities Account--State . . . . .	\$1,037,000
21	Subtotal Appropriation . . . . .	\$9,586,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$41,308,400
24	TOTAL . . . . .	\$50,894,400

25 NEW SECTION.   **Sec. 161. FOR THE DEPARTMENT OF GENERAL**  
26 **ADMINISTRATION**

27 GA Building Rehabilitation (2004-1-013)

28 Appropriation:

29	Thurston County Capital Facilities Account--State . . . . .	\$400,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$55,400,000
32	TOTAL . . . . .	\$55,800,000

33 NEW SECTION.   **Sec. 162. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**  
 2 Legislative Building Security (2004-2-950)  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$1,179,000  
 5 Prior Biennia (Expenditures) . . . . . \$0  
 6 Future Biennia (Projected Costs) . . . . . \$11,600,000  
 7 TOTAL . . . . . \$13,575,000

8 NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL  
 9 **ADMINISTRATION**

10 Legislative Building Space Use Changes (2004-1-951)  
 11 Appropriation:  
 12 State Building Construction Account--State . . . . . \$1,750,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$1,750,000

16 NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL  
 17 **ADMINISTRATION**

18 Historic Buildings - Exteriors Preservation (04-1-012)  
 19 Appropriation:  
 20 State Building Construction Account--State . . . . . \$1,975,000  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$11,600,000  
 23 TOTAL . . . . . \$13,575,000

24 NEW SECTION. Sec. 165. FOR THE DEPARTMENT OF GENERAL  
 25 **ADMINISTRATION**

26 State Capitol Master Plan Update (04-2-002)  
 27 Appropriation:  
 28 Thurston County Capital Facilities Account--State . . . . . \$300,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$300,000

1        NEW SECTION.    **Sec. 166. FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3        Security Improvements (2004-1-011)

4        Appropriation:

5	Thurston County Capital Facilities Account--State . . . . .	\$900,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$4,000,000
8	TOTAL . . . . .	\$4,900,000

9        NEW SECTION.    **Sec. 167. FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11        Statewide Facilities Preservation - Minor Works (04-1-004)

12        Appropriation:

13	State Vehicle Parking Account--State . . . . .	\$220,000
14	State Building Construction Account--State . . . . .	\$500,000
15	Thurston County Capital Facilities Account--State . . . . .	\$5,300,000
16	General Administration Service Account--State . . . . .	\$3,270,000
17	Subtotal Appropriation . . . . .	\$9,290,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$46,849,000
20	TOTAL . . . . .	\$56,139,000

21        NEW SECTION.    **Sec. 168. FOR THE MILITARY DEPARTMENT**

22        Bremerton Readiness Center (02-2-004)

23        The reappropriation in this section is subject to the following  
24 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd  
25 sp. sess.

26        Reappropriation:

27	General Fund--Federal . . . . .	\$5,100,000
28	State Building Construction Account--State . . . . .	\$5,800,000
29	Subtotal Reappropriation . . . . .	\$10,900,000
30	Prior Biennia (Expenditures) . . . . .	\$923,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$11,823,000

1 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

2 Combined Support Maintenance Shop (02-2-011)

3 Reappropriation:

4	General Fund--Federal . . . . .	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	\$1,281,000
6	Future Biennia (Projected Costs) . . . . .	\$26,544,000
7	TOTAL . . . . .	\$28,825,000

8 NEW SECTION. **Sec. 170. FOR THE MILITARY DEPARTMENT**

9 Minor Works to Support Federal Construction Projects (02-1-001)

10 Reappropriation:

11	General Fund--Federal . . . . .	\$5,300,000
12	State Building Construction Account--State . . . . .	\$1,700,000
13	Subtotal Reappropriation . . . . .	\$7,000,000
14	Prior Biennia (Expenditures) . . . . .	\$5,525,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$12,525,000

17 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**

18 Infrastructure Preservation - Statewide (04-1-004)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$500,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$500,000

24 NEW SECTION. **Sec. 172. FOR THE MILITARY DEPARTMENT**

25 Preservation Projects - Statewide (02-1-006)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$250,000
28	Prior Biennia (Expenditures) . . . . .	\$235,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$485,000

31 NEW SECTION. **Sec. 173. FOR THE MILITARY DEPARTMENT**

32 Preservation Projects - Statewide (04-1-001)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$968,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$968,000

6 NEW SECTION. **Sec. 174. FOR THE MILITARY DEPARTMENT**

7 Job Creation and Infrastructure Projects (03-1-001)

8 The reappropriation in this section shall support the projects as  
 9 listed in section 207, chapter 238, Laws of 2002 2nd sp. sess.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	\$1,000,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,000,000

15 NEW SECTION. **Sec. 175. FOR THE MILITARY DEPARTMENT**

16 Communication Security - Emergency Management Division-Building No.  
 17 20 (04-1-002)

18 Appropriation:

19	General Fund--Federal . . . . .	\$1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,000,000

23 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

24 Minor Works to Support Federal Construction Projects (04-1-003)

25 Appropriation:

26	General Fund--Federal . . . . .	\$11,150,000
27	State Building Construction Account--State . . . . .	\$2,798,000
28	Subtotal Appropriation . . . . .	\$13,948,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$13,948,000



1 NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT

2 Spokane Readiness Center (04-2-003)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: In addition to the annual project progress  
5 reporting requirement of RCW 43.88.160(3), the department shall file  
6 quarterly project progress reports with the office of financial  
7 management. These reports will contain local, state, and federal  
8 funding reconciliation and balance sheets for this project and will  
9 detail any federal intentions on future readiness center projects.

10 Appropriation:

11	General Fund--Federal . . . . .	\$8,800,000
12	State Building Construction Account--State . . . . .	\$4,768,000
13	Subtotal Appropriation . . . . .	\$13,568,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$13,568,000

17 NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT

18 Orting School District Safety Bridge Study (2004-4-951)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: \$250,000 of the state building  
21 construction account--state appropriation is provided solely for the  
22 department to conduct a study of the feasibility and design of  
23 constructing a bridge to allow safe evacuation of the Orting school  
24 district to high ground in the event of natural disasters related to  
25 Mt. Rainier. The study shall include the estimated cost of bridge  
26 construction and under what circumstances the bridge is expected to  
27 allow safe evacuation. The department shall report to the Orting  
28 school board, the office of financial management, and the legislature  
29 by January 1, 2004.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$250,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$250,000

1        NEW SECTION.    **Sec. 179. FOR THE STATE CONVENTION AND TRADE CENTER**  
2        Washington State Convention and Trade Center Omnibus Minor Works  
3        (04-1-002)

4        Appropriation:

5	State Convention and Trade Center Account--State . . .	\$2,045,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,045,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements  
(96-2-229)

Reappropriation:

State Building Construction Account--State . . . . . \$1,149,856

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$925,000

Prior Biennia (Expenditures) . . . . . \$2,719,751

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$4,794,607

NEW SECTION.    **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

Reappropriation:

State Building Construction Account--State . . . . . \$300,000

Prior Biennia (Expenditures) . . . . . \$50,177,721

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$50,477,721

NEW SECTION.    **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Vocational Education: Construction  
(98-2-211)

Reappropriation:

State Building Construction Account--State . . . . . \$150,000

Prior Biennia (Expenditures) . . . . . \$3,236,667

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$3,386,667

1        NEW SECTION.    **Sec. 204.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Western State Hospital:    Legal Offender Unit (98-2-052)

4    Reappropriation:

5        State Building Construction Account--State . . . . . \$2,590,000

6    Appropriation:

7        State Building Construction Account--State . . . . . \$1,000,000

8        Prior Biennia (Expenditures) . . . . . \$47,704,341

9        Future Biennia (Projected Costs) . . . . . \$0

10        TOTAL . . . . . \$51,294,341

11       NEW SECTION.    **Sec. 205.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12    **SERVICES**

13        Child Study and Treatment Center - Cottages:    Modifications, Phase  
14    3 (00-1-015)

15    Reappropriation:

16        State Building Construction Account--State . . . . . \$100,000

17    Appropriation:

18        State Building Construction Account--State . . . . . \$1,800,000

19        Prior Biennia (Expenditures) . . . . . \$2,741,600

20        Future Biennia (Projected Costs) . . . . . \$0

21        TOTAL . . . . . \$4,641,600

22       NEW SECTION.    **Sec. 206.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

23    **SERVICES**

24        Eastern State Hospital:    Campus Renovation, Phase 5 (00-2-002)

25    Reappropriation:

26        State Building Construction Account--State . . . . . \$500,000

27        Prior Biennia (Expenditures) . . . . . \$9,600,000

28        Future Biennia (Projected Costs) . . . . . \$0

29        TOTAL . . . . . \$10,100,000

30       NEW SECTION.    **Sec. 207.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31    **SERVICES**

32        Echo Glen Children's Center - Eleven Cottages:    Renovation  
33    (00-1-041)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$250,000
3	Prior Biennia (Expenditures) . . . . .	\$525,000
4	Future Biennia (Projected Costs) . . . . .	\$9,609,000
5	TOTAL . . . . .	\$10,384,000

6 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8 Special Commitment Center - Secure Facility: Construction, Phase  
9 3 (00-2-001)

10 The reappropriation in this section is subject to the conditions  
11 and limitations of sections 905 and 906 of this act.

12 To the extent that the department projects savings and efficiencies  
13 through design or scope changes, funds appropriated in this section may  
14 be transferred to the statewide omnibus preservation project (02-1-069)  
15 for expenditure for minor works projects.

16	Reappropriation:	
17	State Building Construction Account--State . . . . .	\$24,000,000
18	Appropriation:	
19	State Building Construction Account--State . . . . .	\$11,158,212
20	Prior Biennia (Expenditures) . . . . .	\$23,665,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$58,823,212

23 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25 Special Commitment Center - Less Restrictive Alternative: New  
26 Building (02-2-075)

27	Reappropriation:	
28	State Building Construction Account--State . . . . .	\$225,000
29	Prior Biennia (Expenditures) . . . . .	\$2,982,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,207,000

32 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

1 Special Commitment Center - Regional SCTF: New 12 Bed Facility  
2 (04-2-502)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The department is encouraged to use efficient design and  
6 construction practices, and shall expend no more than \$1,200,000 of the  
7 total appropriation on construction.

8 (2) The legislature finds that the funds appropriated in this  
9 section reflect the average projected cost of the project. To the  
10 extent that actual site acquisition, development, and mitigation costs  
11 do not allow for completion of the project within the funds  
12 appropriated, the department is encouraged to request additional  
13 sufficient funding in the 2004 supplemental capital budget.

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$2,700,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$2,700,000

19 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Child Care Facilities for Students and State Employees (01-5-003)

22 Funds are provided to recapitalize child care facilities grant  
23 programs. These funds may be used by state agencies and higher  
24 education institutions to provide child care facilities for employees  
25 and students. Grants to state agencies will be provided and  
26 administered per chapter 41.04 RCW. The department shall develop  
27 guidelines for grant application for student child care facilities at  
28 institutions of higher education in conjunction with the office of  
29 financial management, the higher education coordinating board, and the  
30 state board for community and technical colleges. Grants for higher  
31 education child care facilities will be transferred into accounts  
32 administered through chapter 28B.135 RCW.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$3,500,000
35	Prior Biennia (Expenditures) . . . . .	\$500,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$4,000,000
3	<b><u>NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u></b>	
4	<b>SERVICES</b>	
5	Eastern State Hospital - Activity Therapy Building: Renovation	
6	(02-1-060)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$70,000
9	Prior Biennia (Expenditures) . . . . .	\$80,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$150,000
12	<b><u>NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u></b>	
13	<b>SERVICES</b>	
14	Statewide: Omnibus Preservation Projects (02-1-069)	
15	Reappropriation:	
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State . . . . .	\$1,450,000
18	State Building Construction Account--State . . . . .	\$2,045,000
19	Subtotal Reappropriation . . . . .	\$3,900,742
20	Prior Biennia (Expenditures) . . . . .	\$1,599,258
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$5,500,000
23	<b><u>NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u></b>	
24	<b>SERVICES</b>	
25	Statewide: Omnibus Programmatic Projects (02-2-070)	
26	Reappropriation:	
27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account--State . . . . .	\$385,000
29	State Building Construction Account--State . . . . .	\$425,000
30	Subtotal Reappropriation . . . . .	\$810,000
31	Prior Biennia (Expenditures) . . . . .	\$190,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,000,000

1        NEW SECTION.    **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Western State Hospital - Power Plant: Revisions/Smokestack Removal  
4    (03-1-012)

5    Reappropriation:

6	State Building Construction Account--State . . . . .	\$800,000
7	Prior Biennia (Expenditures) . . . . .	\$280,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,080,000

10       NEW SECTION.    **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11    **SERVICES**

12       Department of Social and Health Services: Capital Project  
13    Management (04-1-110)

14    Appropriation:

15	Charitable, Educational, Penal, and Reformatory 16       Institutions Account--State . . . . .	\$2,122,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$5,000,000
19	TOTAL . . . . .	\$7,122,000

20       NEW SECTION.    **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21    **SERVICES**

22       Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

23    Appropriation:

24	State Building Construction Account--State . . . . .	\$2,650,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2,650,000

28       NEW SECTION.    **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29    **SERVICES**

30       Mental Health: Omnibus Programmatic Projects (04-2-365)

31    Appropriation:

32	State Building Construction Account--State . . . . .	\$750,000
33	Prior Biennia (Expenditures) . . . . .	\$0



1 Future Biennia (Projected Costs) . . . . . \$29,000,000  
2 TOTAL . . . . . \$29,750,000

3 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5 Omnibus Preservation: Facility Preservation (04-1-112)

6 Appropriation:  
7 State Building Construction Account--State . . . . . \$4,000,000  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$26,000,000  
10 TOTAL . . . . . \$30,000,000

11 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 Omnibus Preservation: Health, Safety, and Code Requirements  
14 (04-1-111)

15 Appropriation:  
16 State Building Construction Account--State . . . . . \$1,500,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$15,000,000  
19 TOTAL . . . . . \$16,500,000

20 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22 Omnibus Preservation: Infrastructure Preservation (04-1-113)

23 Appropriation:  
24 State Building Construction Account--State . . . . . \$1,500,000  
25 Prior Biennia (Expenditures) . . . . . \$0  
26 Future Biennia (Projected Costs) . . . . . \$11,000,000  
27 TOTAL . . . . . \$16,500,000

28 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

31 Appropriation:  
32 State Building Construction Account--State . . . . . \$750,000

1	Prior Biennia (Expenditures) . . . . .	\$750,000
2	Future Biennia (Projected Costs) . . . . .	\$3,000,000
3	TOTAL . . . . .	\$4,500,000

4        NEW SECTION.    **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        Statewide: Facilities Condition Assessment and Preservation Plan  
7        (04-1-120)

8        Appropriation:

9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account--State . . . . .	\$100,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$100,000

14       NEW SECTION.    **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15       **SERVICES**

16       Statewide: Hazards Abatement and Demolition (04-1-119)

17       The appropriation in this section is subject to the following  
18       conditions and limitations:

19       (1) No more than \$50,000 of this appropriation shall be used for  
20       hazardous materials surveys.

21       (2) The remainder of the appropriation shall be used to demolish  
22       abandoned structures at Fircrest school, Rainier school and other  
23       campus structures to be identified by the department and approved by  
24       the office of financial management.

25       Appropriation:

26	State Building Construction Account--State . . . . .	\$750,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$750,000

30       NEW SECTION.    **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31       **SERVICES**

32       Juvenile Rehabilitation Administration Master Planning Updates  
33       (2004-1-957)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: \$200,000 of the state building  
 3 construction account--state appropriation is provided solely for the  
 4 juvenile rehabilitation administration to contract for master planning  
 5 services in light of declining overall population. The department  
 6 shall contract for planning services to include, but not necessarily be  
 7 limited to, an update to presently existing plans, and shall consider  
 8 system-wide facility, capacity, infrastructure, security, specialized  
 9 populations, and efficiencies, based on current population growth and  
 10 the possibility of lesser or greater growth than presently forecasted.  
 11 The scope of planning work shall be subject to review and approval by  
 12 the office of financial management and the legislative fiscal capital  
 13 and appropriate policy committees. The juvenile rehabilitation  
 14 administration shall report to the office of financial management and  
 15 the legislature with initial information about the process and  
 16 demographic data to be used in planning by December 1, 2003.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$200,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$200,000

22 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 23 **SERVICES**

24 Rainier School Infrastructure (2004-1-950)

25 Appropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State . . . . .	\$2,500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$2,500,000

31 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 32 **SERVICES**

33 Rainier School Cottage Renovations (2004-1-951)

34 Appropriation:

1 Charitable, Educational, Penal, and Reformatory  
 2 Institutions Account--State . . . . . \$300,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$300,000

6 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 7 **SERVICES**

8 Lakeland Village Cottage Renovations (2004-1-952)  
 9 Appropriation:  
 10 Charitable, Educational, Penal, and Reformatory  
 11 Institutions Account--State . . . . . \$288,000  
 12 Prior Biennia (Expenditures) . . . . . \$0  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$288,000

15 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 16 **SERVICES**

17 Yakima Valley School Cottage Renovations and Construction (2004-1-  
 18 953)  
 19 Appropriation:  
 20 Charitable, Educational, Penal, and Reformatory  
 21 Institutions Account--State . . . . . \$1,850,000  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$1,850,000

25 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 26 **SERVICES**

27 Secure Fircrest Property (2004-1-954)  
 28 Appropriation:  
 29 Charitable, Educational, Penal, and Reformatory  
 30 Institutions Account--State . . . . . \$500,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$500,000

1        NEW SECTION.    **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Public Health Lab Steam (2004-1-955)

4        Appropriation:

5        State Building Construction Account--State . . . . .	\$1,000,000
6        Prior Biennia (Expenditures) . . . . .	\$0
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$1,000,000

9        NEW SECTION.    **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11        Rainier School Nursing Facility (2004-1-956)

12        Appropriation:

13        State Building Construction Account--State . . . . .	\$7,800,000
14        Prior Biennia (Expenditures) . . . . .	\$0
15        Future Biennia (Projected Costs) . . . . .	\$0
16        TOTAL . . . . .	\$7,800,000

17        NEW SECTION.    **Sec. 233. FOR THE DEPARTMENT OF HEALTH**

18        Drinking Water Assistance Program (02-4-004)

19        The reappropriation in this section is provided solely for an  
20 interagency agreement with the department of community, trade, and  
21 economic development to make, in cooperation with the public works  
22 board, loans to local governments and public water systems for projects  
23 and activities to protect and improve the state's drinking water  
24 facilities and resources.

25        Reappropriation:

26        Drinking Water Assistance Account--Federal . . . . .	\$5,000,000
27        Prior Biennia (Expenditures) . . . . .	\$19,000,000
28        Future Biennia (Projected Costs) . . . . .	\$0
29        TOTAL . . . . .	\$24,000,000

30        NEW SECTION.    **Sec. 234. FOR THE DEPARTMENT OF HEALTH**

31        Drinking Water Assistance Program (04-4-003)

32        The appropriation in this section is subject to the following  
33 conditions and limitations: This appropriation is provided solely for

1 an interagency agreement with the department of community, trade, and  
2 economic development to make, in cooperation with the public works  
3 board, loans to local governments and public water systems for projects  
4 and activities to protect and improve the state's drinking water  
5 facilities and resources.

6 Appropriation:

7	Drinking Water Assistance Account--Federal . . . . .	\$28,122,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$112,488,000
10	TOTAL . . . . .	\$140,610,000

11 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**

12 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$2,231,485
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$2,231,485

18 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**

19 Public Health Laboratory: C Wing Remodel (02-2-002)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$295,900
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$295,900

25 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

26 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$2,355,142
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,355,142

1 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: E Wing Remodel (02-2-003)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$295,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$295,000

8 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC  
10 (02-1-001)

11 Reappropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State . . . . .	\$520,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$520,000

17 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Retsil: 240 Bed Nursing Facility (02-2-008)

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The charitable, educational, penal, and  
21 reformatory account appropriation is provided solely for an historical  
22 district study as required by national funding guidelines associated  
23 with the federal appropriation.

24 Reappropriation:

25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State . . . . .	\$500,000

27 Appropriation:

28	General Fund--Federal . . . . .	\$30,730,700
29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account--State . . . . .	\$250,000
31	State Building Construction Account--State . . . . .	\$12,000,000
32	Subtotal Appropriation . . . . .	\$42,980,700
33	Prior Biennia (Expenditures) . . . . .	\$2,500,000
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$45,980,700

2 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
3 Emergency Funds (04-1-002)

4 Appropriation:  
5 Charitable, Educational, Penal, and Reformatory  
6 Institutions Account--State . . . . . \$300,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$300,000

10 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
11 Orting Soldiers' Home: Minor Works Building (04-1-004)

12 Appropriation:  
13 State Building Construction Account--State . . . . . \$1,150,000  
14 Prior Biennia (Expenditures) . . . . . \$140,000  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$1,290,000

17 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
18 Spokane Veterans Home Kitchen (04-2-004)

19 Appropriation:  
20 Charitable, Educational, Penal, and Reformatory  
21 Institutions Account--State . . . . . \$1,441,590  
22 Prior Biennia (Expenditures) . . . . . \$0  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$1,441,590

25 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF CORRECTIONS**  
26 Correctional Industries Space (98-2-005)

27 Reappropriation:  
28 State Building Construction Account--State . . . . . \$4,368,519  
29 Prior Biennia (Expenditures) . . . . . \$3,431,481  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$7,800,000



1 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS**

2 Coyote Ridge Corrections Center: Expansion (98-2-011)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$1,054,117
5	Prior Biennia (Expenditures) . . . . .	\$1,607,834
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,661,951

8 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS**

9 Stafford Creek Corrections Center: Construction (98-2-001)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$6,436,433
12	Prior Biennia (Expenditures) . . . . .	\$191,151,952
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$197,588,385

15 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS**

16 Local Criminal Justice Facilities (99-2-003)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The reappropriation from the state building construction  
20 account--state appropriation is provided solely for grants to local  
21 jurisdictions for jail capacity expansion projects. Grants provided in  
22 this section shall be limited to up to \$500,000 per jurisdiction.

23 (2) \$500,000 of the state building construction account--state  
24 reappropriation increase in this section is provided solely for grants  
25 to local jurisdictions for the construction of jail beds.

26 Reappropriation:

27	General Fund--Federal . . . . .	\$3,019,674
28	State Building Construction Account--State . . . . .	\$2,668,195
29	Subtotal Reappropriation . . . . .	\$5,687,869
30	Prior Biennia (Expenditures) . . . . .	\$1,097,603
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$6,785,472

33 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS**

1 Violent Offender/Truth in Sentencing Grant Administration  
 2 (99-2-004)

3 Reappropriation:

4	General Fund--Federal . . . . .	\$672,287
5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account--State . . . . .	\$94,194
7	Subtotal Reappropriation . . . . .	\$766,481
8	Prior Biennia (Expenditures) . . . . .	\$271,521
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,038,002

11 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**  
 12 Monroe Corrections Center: 100 Bed Management and Segregation Unit  
 13 (00-2-008)

14 Reappropriation:

15	General Fund--Federal . . . . .	\$10,964,679
16	State Building Construction Account--State . . . . .	\$8,575,906
17	Subtotal Reappropriation . . . . .	\$19,540,585

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$18,674,031
20	Prior Biennia (Expenditures) . . . . .	\$1,223,416
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$39,438,032

23 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**  
 24 Washington State Penitentiary: Intensive Management Unit  
 25 Improvements (00-1-025)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$500,000
28	Prior Biennia (Expenditures) . . . . .	\$4,100,964
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$4,600,964

31 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**  
 32 Monroe Corrections Center: Regional Training Center (02-2-016)

33 Reappropriation:

1 State Building Construction Account--State . . . . . \$2,812,140  
 2 Prior Biennia (Expenditures) . . . . . \$162,860  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$2,975,000

5 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

6 Minor Works: Omnibus Preservation (02-1-015)

7 The reappropriation in this section is subject to the conditions  
 8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$3,124,489  
 11 Prior Biennia (Expenditures) . . . . . \$494,758  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$3,619,247

14 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

15 Minor Works: Program (02-2-030)

16 The reappropriation in this section is subject to the conditions  
 17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . . . \$1,291,000  
 20 Prior Biennia (Expenditures) . . . . . \$234,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$1,525,000

23 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

24 Olympic Corrections Center: Replace Telecomm System (02-1-041)

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$2,000,000  
 27 Prior Biennia (Expenditures) . . . . . \$406,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$2,406,000

30 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

31 Pine Lodge: Replace Telecommunication System (02-1-009)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$774,944  
 3 Prior Biennia (Expenditures) . . . . . \$364,056  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$1,139,000

6 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

7 Statewide Intensive Management Unit Repairs (02-1-040)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$1,544,656  
 10 Prior Biennia (Expenditures) . . . . . \$67,344  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$1,612,000

13 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center: Building Water Pipe Replacement  
 15 Phase 2 (02-1-008)

16 Reappropriation:  
 17 State Building Construction Account--State . . . . . \$2,281,299  
 18 Prior Biennia (Expenditures) . . . . . \$682,701  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$2,964,000

21 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Domestic Water System Improvements  
 23 (02-1-007)

24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$3,300,000  
 26 Prior Biennia (Expenditures) . . . . . \$231,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$3,531,000

29 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center: Replace Steam/Condensate Piping  
 31 (02-1-006)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$6,170,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$6,170,000

6 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Replace Electrical Supply System  
 8 (02-1-024)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$3,729,706  
 11 Appropriation:  
 12 State Building Construction Account--State . . . . . \$4,242,715  
 13 Prior Biennia (Expenditures) . . . . . \$331,294  
 14 Future Biennia (Projected Costs) . . . . . \$4,016,473  
 15 TOTAL . . . . . \$12,320,188

16 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Replace Sanitary/Domestic Water  
 18 Lines (02-1-026)

19 Reappropriation:  
 20 State Building Construction Account--State . . . . . \$870,000  
 21 Appropriation:  
 22 State Building Construction Account--State . . . . . \$1,312,167  
 23 Prior Biennia (Expenditures) . . . . . \$200,000  
 24 Future Biennia (Projected Costs) . . . . . \$1,187,520  
 25 TOTAL . . . . . \$3,569,687

26 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

27 Coyote Ridge Corrections Center: Expand Minimum Security Facility  
 28 by 210 Beds (03-2-002)

29 Reappropriation:  
 30 State Building Construction Account--State . . . . . \$2,804,073  
 31 Prior Biennia (Expenditures) . . . . . \$589,927  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$3,394,000

1 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

2 McNeil Island Corrections Center: Water Tank Replacement  
3 (03-1-022)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$1,200,000  
6 Prior Biennia (Expenditures) . . . . . \$194,000  
7 Future Biennia (Projected Costs) . . . . . \$0  
8 TOTAL . . . . . \$1,394,000

9 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: Hospital (04-2-012)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$653,000  
13 Prior Biennia (Expenditures) . . . . . \$0  
14 Future Biennia (Projected Costs) . . . . . \$33,724,190  
15 TOTAL . . . . . \$34,377,190

16 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center: Replace Submarine Electric Power  
18 Cable (04-1-006)

19 Appropriation:

20 State Building Construction Account--State . . . . . \$4,902,000  
21 Prior Biennia (Expenditures) . . . . . \$0  
22 Future Biennia (Projected Costs) . . . . . \$980,000  
23 TOTAL . . . . . \$5,882,000

24 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

25 Omnibus Preservation: Facility Preservation (Minor Works)  
26 (04-1-001)

27 Appropriation:

28 State Building Construction Account--State . . . . . \$4,000,000  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$4,000,000

1 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

2 Omnibus Preservation: Health, Safety, and Code (04-1-021)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,000,000

8 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Preservation: Infrastructure Preservation (Minor Works)  
10 (04-1-003)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$4,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$4,000,000

16 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

17 Statewide Emergency Projects (04-1-036)

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State . . . . .	\$1,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,000,000

24 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Convert BAR Units from Medium to  
26 Close Custody (04-2-004)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$17,809,202
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$17,809,202

32 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: North Close Security Compound  
2 (04-2-005)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$133,940,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$5,800,000
7	TOTAL . . . . .	\$139,740,000

8 **NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

9 Master Planning (2004-4-950)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: \$500,000 of the state building  
12 construction account--state appropriation is provided solely for the  
13 department to contract for master planning services. The department  
14 shall not deduct any portion of this amount for administrative costs.  
15 The contract shall include, but not necessarily be limited to, system-  
16 wide facility, capacity, security, infrastructure, and population  
17 needs, including medical needs, based on current population growth and  
18 the possibility of lesser or greater growth than presently forecasted.  
19 The plan shall consider strategies to improve both capital and  
20 operating efficiencies. The scope of planning work shall be subject to  
21 review and approval by the office of financial management and the  
22 legislative fiscal capital committees. The department shall report to  
23 the office of financial management and the legislature by December 1,  
24 2003, on the selection of a contractor and any initial information  
25 about the planning process.

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$500,000

31 **NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington Corrections Center: Regional Infrastructure  
33 (2004-2-008)

34 Appropriation:





**PART 3**  
**NATURAL RESOURCES**

**NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

State Drought Preparedness--State . . . . .	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$3,716,000
Subtotal Reappropriation . . . . .	\$4,330,000
Prior Biennia (Expenditures) . . . . .	\$13,268,071
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$17,598,071

**NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

1 (1) \$250,000 of the reappropriation is provided solely to study the  
2 development of the Lake Wenatchee water storage project.

3 (2) The department shall submit a report to the office of financial  
4 management, the house of representatives capital budget committee, and  
5 the senate ways and means committee by December 1, 2003, listing all  
6 projects funded from this section.

7 Reappropriation:

8 State and Local Improvements Revolving	
9 Account (Water Supply Facilities)--State . . . . .	\$5,394,000
10 Prior Biennia (Expenditures) . . . . .	\$606,000
11 Future Biennia (Projected Costs) . . . . .	\$0
12 TOTAL . . . . .	\$6,000,000

13 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

14 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The reappropriation in this section is provided solely for  
18 projects under contract on or before June 30, 2003. Reappropriated  
19 funds not associated with contracted projects lapse June 30, 2003. The  
20 office of financial management may grant waivers from this lapse  
21 requirement for specific projects upon findings of exceptional  
22 circumstances after notification of the chairs of the house of  
23 representatives capital budget committee and senate ways and means  
24 committee.

25 (2) The department shall submit a report to the office of financial  
26 management and house of representatives capital budget committee and  
27 senate ways and means committee by December 1, 2003, listing all  
28 projects funded from this section.

29 Reappropriation:

30 Local Toxics Control Account--State . . . . .	\$49,791,440
31 Prior Biennia (Expenditures) . . . . .	\$84,039,482
32 Future Biennia (Projected Costs) . . . . .	\$0
33 TOTAL . . . . .	\$133,830,922

34 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

35 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$8,000,000 of the appropriation is provided solely for a grant  
4 to the port of Ridgefield to continue clean-up actions on port-owned  
5 property.

6 (2) \$1,800,000, or as much thereof as may be necessary, of the  
7 appropriation is provided solely for a grant to Klickitat county for  
8 removal and disposal or recycling of vehicle tires. The grant shall  
9 include conditions that require Klickitat county to contract for the  
10 vehicle tire removal following a competitive bidding process. No funds  
11 from the grant may be expended for any remediation activities other  
12 than vehicle tire removal, disposal, and recycling.

13 Appropriation:

14	Local Toxics Control Account--State . . . . .	\$45,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$45,000,000

18 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Pollution Control Revolving Account (90-2-002)

20 Reappropriation:

21	Water Pollution Control Revolving Account--Federal . .	\$27,357,355
22	Prior Biennia (Expenditures) . . . . .	\$56,136,643
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$83,494,002

25 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

26 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

27 Reappropriation:

28	Site Closure Account--State . . . . .	\$5,255,168
29	Prior Biennia (Expenditures) . . . . .	\$1,032,291
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$6,287,459

32 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

1 Low-level Nuclear Waste Disposal Trench Site Investigation  
2 (04-4-010)

3 Appropriation:

4	Site Closure Account--State . . . . .	\$1,141,415
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,141,415

8 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Rights Purchase/Lease (99-1-005)

10 The reappropriation in this section is provided for the purchase or  
11 lease of water rights under the trust water rights program under  
12 chapters 90.42 and 90.38 RCW, for the purpose of improving stream and  
13 river flows in fish critical basins.

14 Reappropriation:

15	General Fund--Federal . . . . .	\$1,343,000
16	Prior Biennia (Expenditures) . . . . .	\$2,145,551
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$3,488,551

19 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Rights Purchase/Lease (04-1-005)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided for the  
23 purchase or lease of water rights under section 308 of this act.

24 Appropriation:

25	General Fund--Federal . . . . .	\$1,500,000
26	State Drought Preparedness--State . . . . .	\$1,500,000
27	Subtotal Appropriation . . . . .	\$3,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$3,000,000

31 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

32 Centennial Clean Water Fund (02-4-007)

1 The reappropriation in this section is subject to the conditions  
2 and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

3 Reappropriation:

4	Water Quality Account--State . . . . .	\$20,210,510
5	Prior Biennia (Expenditures) . . . . .	\$113,856,464
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$134,066,974

8 **NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

9 Centennial Clean Water Program (04-4-007)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1)(a) The state building construction account appropriation in  
13 this section is provided solely for grants to finance water  
14 infrastructure and conveyance projects in the sixteen salmon critical  
15 basins identified in the statewide strategy to recover salmon. The  
16 purpose of this funding is to develop projects for enhanced water  
17 supply that resolves conflicts among water needs for municipal water  
18 supply, agricultural water supply, and fish restoration.

19 (b) Priority for the use of these funds must be given to projects  
20 that have been identified for early action through watershed plans,  
21 comprehensive irrigation district management plans, or similar plan; or  
22 to projects that are part of an approved habitat conservation plan, or  
23 other intergovernmental agreement. Projects may precede completion of  
24 comprehensive watershed plans if resolution of the conflicts is  
25 necessary and the actions are compatible with the long-term planning  
26 effort. The department shall develop and administer this grants  
27 program in conjunction with the departments of agriculture and fish and  
28 wildlife. Decisions regarding which projects are funded must be by  
29 unanimous agreement of all three departments. The department shall  
30 seek local and federal funds to augment the funding provided by this  
31 appropriation.

32 (2) Up to \$7,547,044 of the water quality account appropriation is  
33 provided for the extended grant payment to Metro/King county.

34 (3) Up to \$10,000,000 of the water quality account appropriation is  
35 provided for the extended grant payment to Spokane for the Spokane-  
36 Rathdrum Prairie aquifer.

1 (4) \$5,000,000 of the water quality account appropriation is  
2 provided solely for a grant to the city of Duvall for construction of  
3 a sewage treatment plant.

4 (5) \$2,000,000 of the water quality account--state appropriation is  
5 provided for water quality facility grants for communities with a  
6 population of less than 5,000. The department shall give priority  
7 consideration to: (a) Communities subject to a regulatory order from  
8 the department of ecology for noncompliance with water quality  
9 regulations; (b) projects for which design work has been completed; and  
10 (c) projects with a local match from reasonable water quality rates and  
11 charges.

12 (6) The remaining appropriation in this section is provided for  
13 statewide water quality implementation and planning grants and loans.  
14 The department shall give priority consideration to projects located in  
15 basins with critical or depressed salmonid stocks.

16 (7) In addition to the annual project progress reporting  
17 requirement of RCW 43.88.160(3), the department shall file quarterly  
18 project progress reports with the office of financial management.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$8,000,000
21	Water Quality Account--State . . . . .	\$38,400,000
22	Subtotal Appropriation . . . . .	\$46,400,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$46,400,000

26 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Expansion (02-2-006)

28 Reappropriation:

29	General Fund--Federal . . . . .	\$1,472,891
30	State Building Construction Account--State . . . . .	\$693,353
31	Subtotal Reappropriation . . . . .	\$2,166,244

32 Appropriation:

33	General Fund--Federal . . . . .	\$2,417,196
34	State Building Construction Account--State . . . . .	\$568,804
35	Subtotal Appropriation . . . . .	\$2,986,000
36	Prior Biennia (Expenditures) . . . . .	\$527,756

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$5,680,000

3 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Pollution Control Revolving Account (02-4-002)

5 Reappropriation:  
 6 Water Pollution Control Revolving Account--State . . \$149,099,023  
 7 Water Pollution Control Revolving Account--Federal . . \$39,474,405  
 8 Subtotal Reappropriation . . . . . \$188,573,428  
 9 Prior Biennia (Expenditures) . . . . . \$166,029,368  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$354,602,796

12 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Pollution Control Program (04-4-002)

14 The appropriation in this section is subject to the following  
 15 conditions and limitations: In addition to the annual project progress  
 16 reporting requirement of RCW 43.88.160(3), the department shall file  
 17 quarterly project progress reports with the office of financial  
 18 management.

19 Appropriation:

20 Water Pollution Control Revolving Account--State . . . \$66,663,333  
 21 Water Pollution Control Revolving  
 22 Account--Federal . . . . . \$44,466,666  
 23 Subtotal Appropriation . . . . . \$111,129,999  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$111,129,999

27 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Supply Facilities Program (04-4-006)

29 The appropriation in this section is subject to the following  
 30 conditions and limitations:

31 (1)(a) \$1,150,000 of the state building construction account  
 32 appropriation and \$2,650,000 of the state and local improvements  
 33 revolving account appropriation are provided solely for expenditure



1 under a contract between the department of ecology and the United  
2 States bureau of reclamation for the development of plans, engineering,  
3 and financing reports and other preconstruction activities associated  
4 with the development of water storage projects in the Yakima river  
5 basin, consistent with the Yakima river basin water enhancement  
6 project, P.L. 103-434. The initial water storage feasibility study  
7 shall be for the Black Rock reservoir project. The department shall  
8 seek federal funds to augment the funding provided by this  
9 appropriation.

10 (b) The remainder of the state building construction account  
11 appropriation is provided solely for grants for the development of  
12 plans, engineering and financing reports, acquiring land and  
13 facilities, and other preconstruction activities associated with the  
14 development of water storage and groundwater storage and recovery  
15 projects. Proposed projects must be consistent with the  
16 recommendations of the water storage task force and the governor's  
17 water strategy. Priority for the use of these funds must be given to:  
18 Projects that have been identified for early action through watershed  
19 plans, comprehensive irrigation district management plans, or similar  
20 plans; to projects that are part of an approved habitat conservation  
21 plan or other intergovernmental agreement; or to joint projects with  
22 federal entities such as the bureau of reclamation. The department  
23 shall develop and administer this grants program in conjunction with  
24 the departments of agriculture and fish and wildlife. Decisions  
25 regarding which projects are funded must be by unanimous agreement of  
26 all three departments. The department shall seek local and federal  
27 funds to augment the funding provided by this appropriation.

28 (2) In addition to the annual project progress reporting  
29 requirement of RCW 43.88.160(3), the department shall file quarterly  
30 project progress reports with the office of financial management.

31 (3) By December 1, 2003, the department shall submit a report to  
32 the office of financial management and standing capital budget  
33 committees of the house of representatives and the senate listing all  
34 projects funded under this section.

35 Appropriation:

36 State Building Construction Account--State . . . . .	\$4,000,000
37 State and Local Improvements Revolving Account	
38 (Water Supply Facilities)--State . . . . .	\$9,650,000

1           Subtotal Appropriation . . . . . \$13,650,000  
2           Prior Biennia (Expenditures) . . . . . \$0  
3           Future Biennia (Projected Costs) . . . . . \$0  
4           TOTAL . . . . . \$13,650,000

5           NEW SECTION.   **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

6           Twin Lake Aquifer Recharge Project (2004-2-951)

7           Appropriation:

8           State Building Construction Account--State . . . . . \$750,000  
9           Prior Biennia (Expenditures) . . . . . \$0  
10          Future Biennia (Projected Costs) . . . . . \$750,000  
11          TOTAL . . . . . \$1,500,000

12          NEW SECTION.   **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

13          Columbia Basin Ground Water Management (2004-2-952)

14          The appropriation in this section is subject to the following  
15          conditions and limitations: The appropriation in this section is  
16          provided solely for a grant to the Columbia basin ground water  
17          management area to implement strategies to reduce nitrate contamination  
18          of ground water.

19          Appropriation:

20          Water Quality Account--State . . . . . \$500,000  
21          Prior Biennia (Expenditures) . . . . . \$0  
22          Future Biennia (Projected Costs) . . . . . \$0  
23          TOTAL . . . . . \$500,000

24          NEW SECTION.   **Sec. 318. FOR THE STATE PARKS AND RECREATION**  
25          **COMMISSION**

26          Lewis and Clark Trail Bicentennial (00-1-010)

27          The reappropriation in this section is provided solely to renovate  
28          facilities and enhance exhibits at Lewis and Clark trail interpretive  
29          centers located at Sacajawea state park and Fort Canby state park.

30          Reappropriation:

31          State Building Construction Account--State . . . . . \$200,000  
32          Appropriation:  
33          State Building Construction Account--State . . . . . \$4,337,000

1	Prior Biennia (Expenditures) . . . . .	\$1,300,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$5,837,000

4        NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION  
5 **COMMISSION**

6	Coastal Facility Relocation (2000-1-005)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$775,000
9	Prior Biennia (Expenditures) . . . . .	\$820,615
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,595,615

12       NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION  
13 **COMMISSION**

14	Historical Structure and Land Use Program (2000-1-007)	
15	Reappropriation:	
16	State Building Construction Account--State . . . . .	\$200,000
17	Prior Biennia (Expenditures) . . . . .	\$5,508,461
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$5,708,461

20       NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION  
21 **COMMISSION**

22	Facility Improvement (01-S-005)	
23	The reappropriation in this section is subject to the following	
24	conditions and limitations:    \$200,000 of the reappropriation is	
25	provided solely for funding of the twin tunnels bridge on the Iron Goat	
26	trail.	
27	Reappropriation:	
28	State Building Construction Account--State . . . . .	\$300,000
29	Prior Biennia (Expenditures) . . . . .	\$317,062
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$617,062

1        NEW SECTION.    **Sec. 322. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Beacon Rock Pierce Trust (02-3-018)

4        Reappropriation:

5        Parks Renewal and Stewardship Account--State . . . . .	\$200,000
6        Prior Biennia (Expenditures) . . . . .	\$0
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$200,000

9        NEW SECTION.    **Sec. 323. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Beacon Rock Pierce Trust (04-2-018)

12        Appropriation:

13        Parks Renewal and Stewardship Account--State . . . . .	\$50,000
14        Prior Biennia (Expenditures) . . . . .	\$0
15        Future Biennia (Projected Costs) . . . . .	\$0
16        TOTAL . . . . .	\$50,000

17        NEW SECTION.    **Sec. 324. FOR THE STATE PARKS AND RECREATION**  
18 **COMMISSION**

19        Coastal Facility Relocation (02-1-017)

20        The reappropriation in this section is subject to the conditions  
21 and limitations in section 324, chapter 8, Laws of 2001 2nd sp. sess.

22        Reappropriation:

23        Parks Renewal and Stewardship Account--State . . . . .	\$3,500,000
24        Prior Biennia (Expenditures) . . . . .	\$300,726
25        Future Biennia (Projected Costs) . . . . .	\$0
26        TOTAL . . . . .	\$3,800,726

27        NEW SECTION.    **Sec. 325. FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**

29        Facility Preservation (02-1-001)

30        The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation in this section is  
32 provided solely to continue minor works projects that reduce the  
33 deferred maintenance backlog.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$5,000,000
3	Prior Biennia (Expenditures) . . . . .	\$5,000,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$10,000,000

6 NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION  
7 **COMMISSION**

8 Facility Preservation (04-1-001)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The appropriation in this section is subject to the conditions  
12 and limitations of sections 905 and 906 of this act.

13 (2) The appropriation in this section is provided solely to  
14 continue minor works projects that reduce the deferred maintenance  
15 backlog.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$6,000,000
18	Parks Renewal and Stewardship Account--State . . . . .	\$5,639,000
19	Subtotal Appropriation . . . . .	\$11,639,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$11,639,000

23 NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION  
24 **COMMISSION**

25 Fort Worden (02-1-003)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation in this section is  
28 provided solely for park preservation and for development of the  
29 multipurpose dining and meeting facility.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$500,000
32	Prior Biennia (Expenditures) . . . . .	\$5,319,365
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$5,819,365

1        NEW SECTION.    **Sec. 328. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Fort Worden (04-1-004)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) In addition to the annual project progress reporting  
7 requirement of RCW 43.88.160(3), the commission shall file quarterly  
8 project progress reports with the office of financial management.

9        (2) The appropriation shall be held in allotment reserve until the  
10 commission produces business and marketing plans for Fort Worden  
11 conference center and state park that clearly identifies revenue and  
12 associated financing plan for operational and capital renewal costs.

13 **Appropriation:**

14        State Building Construction Account--State . . . . .	\$1,000,000
15        Prior Biennia (Expenditures) . . . . .	\$0
16        Future Biennia (Projected Costs) . . . . .	\$0
17        TOTAL . . . . .	\$1,000,000

18        NEW SECTION.    **Sec. 329. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        Major Park Renovation - Cama Beach (02-1-022)

21        The reappropriation in this section is provided to complete  
22 electrical power, water, and sewer utilities, and for other park  
23 development and renovation.

24 **Reappropriation:**

25        State Building Construction Account--State . . . . .	\$1,500,000
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26 **Appropriation:**

27        Parks Renewal and Stewardship Account--State . . . . .	\$200,000
28        Prior Biennia (Expenditures) . . . . .	\$2,100,000
29        Future Biennia (Projected Costs) . . . . .	\$0
30        TOTAL . . . . .	\$3,800,000

31        NEW SECTION.    **Sec. 330. FOR THE STATE PARKS AND RECREATION**  
32 **COMMISSION**

33        Natural/Historic Stewardship (02-1-006)

34 **Reappropriation:**



1 **COMMISSION**  
 2 Parkland Acquisition (04-2-013)  
 3 Appropriation:  
 4 Parkland Acquisition Account--State . . . . . \$1,000,000  
 5 Prior Biennia (Expenditures) . . . . . \$0  
 6 Future Biennia (Projected Costs) . . . . . \$8,000,000  
 7 TOTAL . . . . . \$9,000,000

8 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**  
 10 Recreation Development-Grayland Beach (02-2-007)  
 11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$390,000  
 13 Prior Biennia (Expenditures) . . . . . \$110,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$500,000

16 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**  
 18 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)  
 19 Reappropriation:  
 20 General Fund--Federal . . . . . \$161,635  
 21 Prior Biennia (Expenditures) . . . . . \$202,472  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$364,107

24 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**  
 26 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)  
 27 Appropriation:  
 28 General Fund--Federal . . . . . \$1,000,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 31 TOTAL . . . . . \$5,000,000



1        NEW SECTION.    **Sec. 338. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Job Creation and Infrastructure (03-1-001)

4        The reappropriation in this section shall support the projects as  
5 listed in section 211, chapter 238, Laws of 2002.

6 Reappropriation:

7        State Building Construction Account--State . . . . .	\$3,000,000
8        Prior Biennia (Expenditures) . . . . .	\$6,500,000
9        Future Biennia (Projected Costs) . . . . .	\$0
10        TOTAL . . . . .	\$9,500,000

11       NEW SECTION.    **Sec. 339. FOR THE STATE PARKS AND RECREATION**  
12 **COMMISSION**

13        Coastal Erosion (04-1-006)

14 Appropriation:

15        State Building Construction Account--State . . . . .	\$960,000
16        Prior Biennia (Expenditures) . . . . .	\$0
17        Future Biennia (Projected Costs) . . . . .	\$0
18        TOTAL . . . . .	\$960,000

19       NEW SECTION.    **Sec. 340. FOR THE STATE PARKS AND RECREATION**  
20 **COMMISSION**

21        Deception Pass State Park Renovation (04-1-019)

22        The appropriation in this section is subject to the following  
23 conditions and limitations: In addition to the annual project progress  
24 reporting requirement of RCW 43.88.160(3), the commission shall file  
25 quarterly project progress reports with the office of financial  
26 management.

27 Appropriation:

28        State Building Construction Account--State . . . . .	\$2,000,000
29        Prior Biennia (Expenditures) . . . . .	\$0
30        Future Biennia (Projected Costs) . . . . .	\$0
31        TOTAL . . . . .	\$2,000,000

32       NEW SECTION.    **Sec. 341. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**  
2 Emergency and Unforeseen Needs (04-1-012)  
3 Appropriation:  
4 State Building Construction Account--State . . . . . \$500,000  
5 Prior Biennia (Expenditures) . . . . . \$0  
6 Future Biennia (Projected Costs) . . . . . \$3,200,000  
7 TOTAL . . . . . \$3,700,000

8 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION

9 **COMMISSION**  
10 Facility Assessment (04-2-011)  
11 Appropriation:  
12 Parks Renewal and Stewardship Account--State . . . . . \$150,000  
13 Prior Biennia (Expenditures) . . . . . \$0  
14 Future Biennia (Projected Costs) . . . . . \$0  
15 TOTAL . . . . . \$150,000

16 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION

17 **COMMISSION**  
18 Iron Horse Trail (04-2-016)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) In addition to the annual project progress reporting  
22 requirement of RCW 43.88.160(3), the commission shall file quarterly  
23 project progress reports with the office of financial management.

24 (2) The commission shall submit a study of potential user fees that  
25 could support maintenance, operation, and capital renewal costs of the  
26 agency's three cross-state trails. This study must be submitted to the  
27 office of financial management by June 30, 2004.

28 Appropriation:  
29 Parks Renewal and Stewardship Account--State . . . . . \$262,500  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$262,500

1 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION  
2 **COMMISSION**

3 Recreation Development (04-2-002)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) \$100,000 of the state building construction account  
7 appropriation shall be used to retain a consultant to conduct a  
8 predesign study for a headquarters building located in Thurston county.  
9 The predesign shall compare a new leased facility against options to  
10 build and evaluate appropriate funding strategies.

11 (2) \$900,000 of the state building construction account  
12 appropriation shall be used to install fee collection stations at  
13 selected parks statewide.

14 (3) In addition to the annual project progress reporting  
15 requirement of RCW 43.88.160(3), the commission shall file quarterly  
16 project progress reports with the office of financial management.

17 (4) \$2,000,000 of the state building construction account shall be  
18 held in allotment reserve until the commission produces a business and  
19 marketing plan for each proposed development project that clearly  
20 identifies the expected revenue and associated financing plan for  
21 operational and capital renewal costs.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$3,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$3,000,000

27 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION  
28 **COMMISSION**

29 Roadways (04-1-003)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: In addition to the annual project progress  
32 reporting requirement of RCW 43.88.160(3), the commission shall file  
33 quarterly project progress reports with the office of financial  
34 management.

35 Appropriation:

36	State Building Construction Account--State . . . . .	\$2,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,000,000

4        NEW SECTION.    **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6        Boating Facilities Projects (98-2-001)

7    Reappropriation:

8	Recreation Resources Account--State . . . . .	\$9,929,319
9	Prior Biennia (Expenditures) . . . . .	\$8,771,659
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$18,700,978

12       NEW SECTION.    **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
13 **RECREATION**

14       Firearms Range Program (98-2-004)

15    Reappropriation:

16	Firearms Range Account--State . . . . .	\$147,078
17	Prior Biennia (Expenditures) . . . . .	\$386,276
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$533,354

20       NEW SECTION.    **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
21 **RECREATION**

22       Wildlife and Recreation Program (WWRP) (98-2-003)

23       The reappropriation in this section is subject to the following  
24 conditions and limitations:    Reappropriated funds that are not  
25 obligated to a specific project may be used to fund projects from the  
26 list of alternate projects in biennia succeeding the biennium in which  
27 the funds were originally appropriated.

28    Reappropriation:

29	Outdoor Recreation Account--State . . . . .	\$16,226,384
30	Habitat Conservation Account--State . . . . .	\$3,682,381
31	Subtotal Reappropriation . . . . .	\$19,908,765
32	Prior Biennia (Expenditures) . . . . .	\$57,881,867
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$77,790,632

2 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
3 **RECREATION**

4 Wildlife and Recreation Program (WWRP) (02-4-003)

5 The reappropriations in this section for the wildlife and  
6 recreation program under chapter 43.99A RCW and RCW 43.99A.040 are  
7 subject to the following conditions and limitations:

8 (1) The reappropriation is provided for the approved list of  
9 projects included in LEAP capital document No. 2001-24, as developed on  
10 June 7, 2001, and LEAP capital document No. 2002-21, as developed on  
11 March 12, 2002.

12 (2) The department of natural resources shall manage lands acquired  
13 through project No. 00-1427 "North Bay NAP" as a natural resources  
14 conservation area under chapter 79.71 RCW.

15 (3) It is the intent of the legislature that no reappropriations  
16 from the habitat conservation account--state for state agency projects  
17 shall be made in the 2005-07 biennium.

18 Reappropriation:

19	Outdoor Recreation Account--State . . . . .	\$15,089,319
20	Habitat Conservation Account--State . . . . .	\$19,200,926
21	Subtotal Reappropriation . . . . .	\$34,290,245
22	Prior Biennia (Expenditures) . . . . .	\$10,709,755
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$45,000,000

25 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
26 **RECREATION**

27 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The appropriation in this section is provided for LEAP capital  
31 document No. 2003-45, as developed on April 16, 2003.

32 (2) In addition to the annual project progress reporting  
33 requirement of RCW 43.88.160(3), the committee shall file quarterly  
34 project progress reports with the office of financial management.

(3) It is the intent of the legislature that any moneys remaining unexpended from the habitat conservation account--state appropriation for state agency projects shall be reappropriated in the 2005-07 biennium, but no reappropriations shall be made in subsequent biennia.

Appropriation:

Outdoor Recreation Account--State . . . . .	\$20,000,000
Habitat Conservation Account--State . . . . .	\$20,000,000
Subtotal Appropriation . . . . .	\$40,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$40,000,000

**NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Program (FARR) (02-0-001)

Reappropriation:

Firearms Range Account--State . . . . .	\$388,462
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$388,462

**NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Recreation Program (FARR) (04-4-006)

Appropriation:

Firearms Range Account--State . . . . .	\$150,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$150,000

**NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hatchery Management Program (02-4-009)

Reappropriation:

General Fund--Federal . . . . .	\$9,663,822
Prior Biennia (Expenditures) . . . . .	\$1,536,178

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$11,200,000

3 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 4 **RECREATION**

5 Hatchery Management Program (04-4-010)  
 6 Appropriation:  
 7 General Fund--Federal . . . . . \$10,000,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$40,000,000  
 10 TOTAL . . . . . \$50,000,000

11 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 12 **RECREATION**

13 Land and Water Conservation (LWCF) (02-4-005)  
 14 The reappropriation in this section is subject to the following  
 15 conditions and limitations: \$1,500,000 of the recreation resources  
 16 account--federal is reappropriated for projects chosen by the  
 17 interagency committee for outdoor recreation.

18 Reappropriation:  
 19 Recreation Resources Account--Federal . . . . . \$7,143,443  
 20 Prior Biennia (Expenditures) . . . . . \$356,557  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$7,500,000

23 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 24 **RECREATION**

25 Land and Water Conservation Fund (LWCF) (04-4-007)  
 26 Appropriation:  
 27 General Fund--Federal . . . . . \$5,735,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$5,735,000

31 NEW SECTION. **Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 National Recreation Trails (NRTP) (98-2-006)

3 Reappropriation:

4	Recreation Resources Account--Federal . . . . .	\$261,247
5	Prior Biennia (Expenditures) . . . . .	\$1,682,794
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,944,041

8 NEW SECTION. **Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
9 **RECREATION**

10 National Recreation Trails Program (NRTP) (02-4-006)

11 Reappropriation:

12	Recreation Resources Account--Federal . . . . .	\$1,617,419
13	Prior Biennia (Expenditures) . . . . .	\$253,238
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1,870,657

16 NEW SECTION. **Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
17 **RECREATION**

18 National Recreation Trails Program (NRTP) (04-4-008)

19 Appropriation:

20	General Fund--Federal . . . . .	\$2,260,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$2,260,000

24 NEW SECTION. **Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
25 **RECREATION**

26 Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

27 Reappropriation:

28	Nonhighway and Off-Road Vehicle Activities	
29	Program Account--State . . . . .	\$3,982,180
30	Prior Biennia (Expenditures) . . . . .	\$6,676,026
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$10,658,206



1            NEW SECTION.    **Sec. 361.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3            Nonhighway Off-Road Vehicle    (NOVA) (02-4-002)

4            (1) The reappropriation in this section for the nonhighway and  
5 off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the  
6 following conditions and limitations: A portion of the reappropriation  
7 may be used for grants to projects to research, develop, publish, and  
8 distribute informational guides and maps of nonhighway and off-road  
9 vehicle trails and associated facilities meeting the requirements,  
10 guidelines, spirit, and intent of the federal Americans with  
11 disabilities act.

12            (2) The reappropriation in this section for the nonhighway and  
13 off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to  
14 the following conditions and limitations: The portion of the  
15 reappropriation that applies to grants for capital facilities may be  
16 used for grants to projects that meet the requirements, guidelines,  
17 spirit, and intent of the federal Americans with disabilities act and  
18 do not compromise or impair sensitive natural resources. The portion  
19 of the reappropriation that applies to grants for management,  
20 maintenance, and operation of existing off-road vehicle recreation  
21 facilities may be used to bring the facilities into compliance with the  
22 requirements, guidelines, spirit, and intent of the federal Americans  
23 with disabilities act.

24            (3) The reappropriation in this section for the nonhighway and  
25 off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to  
26 the following conditions and limitations: Funds may be expended for  
27 nonhighway road recreation facilities which may include recreational  
28 trails that are accessed by nonhighway roads and are intended solely  
29 for nonmotorized recreational uses.

30 Reappropriation:

31            Nonhighway Off-Road Vehicle Activities Program	
32                 Account--State . . . . .	\$4,479,456
33                 Prior Biennia (Expenditures) . . . . .	\$412,725
34                 Future Biennia (Projected Costs) . . . . .	\$0
35                 TOTAL . . . . .	\$4,892,181

36            NEW SECTION.    **Sec. 362.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
3 (04-4-004)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) \$450,000 of the appropriation is provided solely to maintain  
7 existing ORV and other recreation facilities, including ORV  
8 campgrounds, on lands managed by the department of natural resources  
9 for the fiscal year ending June 30, 2004.

10 (2) The appropriation in this section for the nonhighway and off-  
11 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the  
12 following conditions and limitations: Funds may be expended for  
13 nonhighway road recreation facilities that may include recreational  
14 trails that are accessed by nonhighway roads and are intended solely  
15 for nonmotorized recreational uses.

16 Appropriation:

17	Nonhighway and Off-Road Vehicle Activities Program	
18	Account--State . . . . .	\$5,932,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$5,932,000

22 NEW SECTION. **Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24 Salmon Recovery (00-2-001)

25 Reappropriation:

26	General Fund--Federal . . . . .	\$35,263,219
27	Salmon Recovery Account--State . . . . .	\$11,076,017
28	Subtotal Reappropriation . . . . .	\$46,339,236
29	Prior Biennia (Expenditures) . . . . .	\$55,285,905
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$101,625,141

32 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
33 **RECREATION**

34 Salmon Recovery (02-4-007)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Activities funded through grants provided in this section shall  
4 be consistent with the salmon recovery funding board's goals, mission,  
5 and responsibilities.

6 (2) Jobs for the environment projects submitted by lead entities  
7 are eligible to receive funding, including wages for jobs for the  
8 environment participants.

9 Reappropriation:

10	General Fund--Federal . . . . .	\$45,519,996
11	State Building Construction Account--State . . . . .	\$20,748,251
12	Subtotal Reappropriation . . . . .	\$66,268,247
13	Prior Biennia (Expenditures) . . . . .	\$11,724,793
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$77,993,040

16 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
17 **RECREATION**

18 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation is provided solely to  
21 the salmon recovery funding board for salmon protection, restoration,  
22 and enhancement projects, of which, not more than twenty percent may be  
23 spent for land acquisition, not more than fourteen percent may be spent  
24 for assessments and studies, and not less than fifty percent may be  
25 spent for restoration projects.

26 Appropriation:

27	General Fund--Federal . . . . .	\$31,000,000
28	State Building Construction Account--State . . . . .	\$12,000,000
29	Subtotal Appropriation . . . . .	\$43,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$43,000,000

33 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
34 **RECREATION**

35 Boating Facilities Program (02-4-001)

1 Reappropriation:

2	Recreation Resources Account--State . . . . .	\$6,389,602
3	Prior Biennia (Expenditures) . . . . .	\$345,510
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$6,735,112

6 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
7 **RECREATION**

8 Boating Facilities Program (BFP) (04-4-003)

9 Appropriation:

10	Recreation Resources Account--State . . . . .	\$6,982,959
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$6,982,959

14 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
15 **RECREATION**

16 Boating Infrastructure Grant (BIG) (02-4-010)

17 Reappropriation:

18	Recreation Resources Account--State . . . . .	\$1,926,155
19	Prior Biennia (Expenditures) . . . . .	\$15,815
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$1,941,970

22 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24 Boating Infrastructure Grant Program (BIG) (04-4-009)

25 Appropriation:

26	General Fund--Federal . . . . .	\$2,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2,000,000

30 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
31 **RECREATION**

32 Family Forest Fish Blockages Program (04-4-011)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) This appropriation is provided solely for the salmon recovery  
4 funding board in consultation with the small forest landowner office of  
5 the department of natural resources and the department of fish and  
6 wildlife to provide grants to correct fish passage blockages on  
7 nonindustrial forest lands. Selection of projects must be coordinated  
8 with the other salmon recovery grant programs provided in section 365  
9 of this act.

10 (2) In addition to the annual project progress reporting  
11 requirement of RCW 43.88.160(3), the committee shall file quarterly  
12 project progress reports with the office of financial management.

13 (3) The committee may not expend more than \$100,000 of the  
14 appropriation for administrative or staff costs.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$2,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,000,000

20 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
21 **RECREATION**

22 Aquatic Lands Enhancement Grants

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: \$1,300,000 of the reappropriation in this  
25 section is provided for a list of projects in LEAP capital document No.  
26 2001-44, as developed on June 7, 2001 (project number 02-4-018).

27 Reappropriation:

28	Aquatic Lands Enhancement Account--State . . . . .	\$1,300,000
29	Prior Biennia (Expenditures) . . . . .	\$2,549,656
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,849,656

32 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
33 **RECREATION**

34 Aquatic Lands Enhancement Grants (04-4-018)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is provided for a list of  
4 projects in LEAP capital document No. 2003-32 as developed on April 10,  
5 2003.

6 (2) The committee shall submit a list of recommended projects to be  
7 funded from the aquatic lands enhancement account in the 2005-2007  
8 capital budget. The list shall result from a competitive grants  
9 program developed by the committee based upon, at a minimum: (a) A  
10 uniform criteria for selecting projects and awarding grants for up to  
11 fifty percent of the total project cost; (b) local community support  
12 for the project; and (c) environmental benefits to be derived from  
13 projects. This process must be coordinated with the salmon recovery  
14 funding board selection process. The list of projects must be  
15 submitted to the office of financial management by September 15, 2004.

16 Appropriation:

17	Aquatic Lands Enhancement Account--State . . . . .	\$5,356,400
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$5,356,400

21 NEW SECTION. **Sec. 373. FOR THE STATE CONSERVATION COMMISSION**

22 Conservation Reserve Enhancement Program (2000-2-004)

23 The reappropriation in this section is for project number 00-2-004.  
24 The appropriation is for project number 04-4-004.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$1,000,000
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27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,000,000

32 NEW SECTION. **Sec. 374. FOR THE STATE CONSERVATION COMMISSION**

33 Dairy Nutrient Management Grants Program (02-4-002)

34 Reappropriation:

1	Water Quality Account--State . . . . .	\$350,000
2	Appropriation:	
3	Water Quality Account--State . . . . .	\$1,600,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$1,950,000

**NEW SECTION. Sec. 375. FOR THE STATE CONSERVATION COMMISSION**

Puget Sound District Grants (2002-4-003)

7 The reappropriation in this section is for project number 02-4-003.  
 10 The appropriation is for project number 04-4-005.

11 Reappropriation:

12	Water Quality Account--State . . . . .	\$150,000
13	Appropriation:	
14	Water Quality Account--State . . . . .	\$840,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,680,000

**NEW SECTION. Sec. 376. FOR THE STATE CONSERVATION COMMISSION**

Water Quality Grants Program (2002-4-001)

20 The reappropriation in this section is for project number 02-4-001.  
 21 The appropriation is for project number 04-4-002.

22 Reappropriation:

23	Water Quality Account--State . . . . .	\$750,000
24	Appropriation:	
25	Water Quality Account--State . . . . .	\$4,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$5,250,000

**NEW SECTION. Sec. 377. FOR THE STATE CONSERVATION COMMISSION**

Skykomish Flood Mitigation Project (01-H-013)

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$300,000
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1 Appropriation:

2	State Building Construction Account--State . . . . .	\$184,000
3	Prior Biennia (Expenditures) . . . . .	\$318,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$802,000

6 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
7 Fish Screens (01-H-011)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation in this section is  
10 provided solely for the inventory, design, construction, and  
11 installation of fish screens and fishways. To the extent practicable  
12 and cost effective, the department shall contract for the design,  
13 construction, and installation of fish screens and fishways. Funds  
14 provided by this appropriation may be used to match federal funds  
15 appropriated under HR 1444, the fisheries restoration and irrigation  
16 mitigation act of 2000.

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$1,000,000
19	General Fund--Federal . . . . .	\$500,000
20	Subtotal Reappropriation . . . . .	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,500,000

24 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
25 Code Compliance and Protection (02-1-005)

26 This section reappropriates a portion of the appropriations made in  
27 section 389, chapter 8, Laws of 2001 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$350,000
30	Prior Biennia (Expenditures) . . . . .	\$2,000,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,350,000

33 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**



1 Commercial and Recreational Customer Satisfaction Improvements  
2 (02-2-006)

3 Reappropriation:

4	Warm Water Game Fish Account--State . . . . .	\$505,000
5	Wildlife Account--State . . . . .	\$500,000
6	Subtotal Reappropriation . . . . .	\$1,005,000
7	Prior Biennia (Expenditures) . . . . .	\$55,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,060,000

10 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
11 Diverse Fish and Wildlife Population Health and Protection  
12 (02-2-004)

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$190,000
15	Wildlife Account--State . . . . .	\$1,045,000
16	Subtotal Reappropriation . . . . .	\$1,235,000
17	Prior Biennia (Expenditures) . . . . .	\$6,015,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$7,250,000

20 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
21 ESA Compliance on Agency Lands (02-2-002)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$650,000
24	Prior Biennia (Expenditures) . . . . .	\$350,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1,000,000

27 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
28 Facility and Infrastructure Standards and Renovations (02-1-009)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: The department shall expend the  
31 reappropriated funds as detailed in section 390, chapter 8, Laws of  
32 2001 2nd sp. sess.

33 Reappropriation:

1	Aquatic Lands Enhancement Account--State . . . . .	\$150,000
2	State Building Construction Account--State . . . . .	\$3,290,000
3	Wildlife Account--State . . . . .	\$250,000
4	Subtotal Reappropriation . . . . .	\$3,690,000
5	Prior Biennia (Expenditures) . . . . .	\$8,931,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$12,621,000

8       NEW SECTION.   **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9       Facility, Infrastructure, Lands, and Access Condition Improvement  
10      (04-1-003)

11       The appropriation in this section is subject to the following  
12      conditions and limitations:

13       (1) \$3,900,000 of the state building construction account  
14      appropriation is provided solely for the construction of the eastern  
15      region headquarters office complex to be located at Mirabeau Point.

16       (2) The wildlife account--state appropriation is provided solely  
17      for design of capture and acclimation ponds at Grandy creek.

18       (3) \$301,000 of the state building construction account  
19      appropriation is provided solely for improvements at the Centralia game  
20      farm, to include: (a) \$175,000 for a brooder barn to replace numerous  
21      houses; (b) \$50,000 to replace flight pens; and (c) \$76,000 to replace  
22      the roofs on the several buildings.

23      Appropriation:

24	General Fund--Federal . . . . .	\$600,000
25	State Building Construction Account--State . . . . .	\$10,026,000
26	Wildlife Account--State . . . . .	\$200,000
27	Subtotal Appropriation . . . . .	\$10,826,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$10,826,000

31       NEW SECTION.   **Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32       Fish and Wildlife Opportunity Improvements (04-2-006)

33      Appropriation:

34	Aquatic Lands Enhancement Account--State . . . . .	\$300,000
35	Warm Water Game Fish Account--State . . . . .	\$550,000

1	Wildlife Account--State . . . . .	\$1,500,000
2	Subtotal Appropriation . . . . .	\$2,350,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,350,000

6     NEW SECTION.   **Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7     Forest and Fish Road Upgrade and Abandonment on Agency Lands  
8     (02-1-003)

9     Reappropriation:

10	State Building Construction Account--State . . . . .	\$200,000
11	Prior Biennia (Expenditures) . . . . .	\$300,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$500,000

14    NEW SECTION.   **Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15    Partnership Improvements with Internal and External Customers  
16    (02-2-008)

17    The reappropriation in this section is subject to the following  
18    conditions and limitations: Expenditures of the reappropriation in  
19    this section for fencing must comply with chapter 16.60 RCW.

20    Reappropriation:

21	Aquatic Lands Enhancement Account--State . . . . .	\$30,000
22	State Building Construction Account--State . . . . .	\$150,000
23	Game Special Wildlife Account--Federal . . . . .	\$400,000
24	Subtotal Reappropriation . . . . .	\$580,000
25	Prior Biennia (Expenditures) . . . . .	\$3,695,400
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$4,275,400

28    NEW SECTION.   **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29    Culvert Replacement for Fish Passage (03-S-001)

30    The reappropriation in this section is subject to the following  
31    conditions and limitations: The reappropriation is provided solely to  
32    the department of fish and wildlife to replace culverts on state lands

1 that impair fish passage. The department shall prioritize projects  
2 that affect fish species listed as threatened or endangered under the  
3 federal endangered species act.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$420,000
6	Prior Biennia (Expenditures) . . . . .	\$80,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$500,000

9 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Job Creation and Infrastructure Projects (03-1-001)

11 The reappropriation in this section shall support the projects as  
12 listed in section 212, chapter 238, Laws of 2002.

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$750,000
15	Prior Biennia (Expenditures) . . . . .	\$2,290,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,040,000

18 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Watchable Fish and Wildlife Recreation Sites (02-2-07)

20 Reappropriation:

21	Wildlife Account--State . . . . .	\$995,076
22	Prior Biennia (Expenditures) . . . . .	\$4,924
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$1,000,000

25 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Local and Regional Salmon Recovery Planning (03-H-001)

27 The reappropriation in this section is subject to the conditions  
28 and limitations contained in section 133, chapter 238, Laws of 2002.

29 Reappropriation:

30	Water Quality Account--State . . . . .	\$700,000
31	Prior Biennia (Expenditures) . . . . .	\$300,000
32	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$1,000,000

2 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
3 Fish and Wildlife Population and Habitat Protection (04-1-002)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) \$400,000 of the wildlife account--state appropriation is  
7 provided solely for upland wildlife habitat.

8 (2) \$500,000 of the wildlife account--state appropriation is  
9 provided solely to maintain existing mitigation agreements in the Snake  
10 river for upland habitat and additional agreements with landowners.

11 Appropriation:

12	General Fund--Federal . . . . .	\$2,830,000
13	General Fund--Private/Local . . . . .	\$3,500,000
14	State Building Construction Account--State . . . . .	\$1,900,000
15	Wildlife Account--State . . . . .	\$1,700,000
16	Subtotal Appropriation . . . . .	\$9,930,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$9,930,000

20 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
21 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

22 Appropriation:

23	General Fund--Federal . . . . .	\$4,500,000
24	General Fund--Private/Local . . . . .	\$1,500,000
25	State Building Construction Account--State . . . . .	\$6,000,000
26	Subtotal Appropriation . . . . .	\$12,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$12,000,000

30 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
31 Internal and External Partnership Improvements (04-1-007)

32 The appropriation in this section is subject to the following

1 conditions and limitations: Expenditures of the appropriation in this  
2 section for fencing shall comply with chapter 16.60 RCW.

3 Appropriation:

4	General Fund--Federal . . . . .	\$4,000,000
5	General Fund--Private/Local . . . . .	\$2,000,000
6	Game Special Wildlife Account--State . . . . .	\$50,000
7	Game Special Wildlife Account--Federal . . . . .	\$400,000
8	Game Special Wildlife Account--Private/Local . . . . .	\$50,000
9	Subtotal Appropriation . . . . .	\$6,500,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$6,500,000

13 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Tokul Creek Hatchery (04-1-013)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$1,300,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,300,000

20 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Deschutes Hatchery (2004-2-011)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$1,400,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$1,400,000
26	TOTAL . . . . .	\$2,800,000

27 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Underground Storage Tank Replacement (04-1-015)

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$500,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$500,000



1	Agricultural College Trust Management Account--State . . .	\$68,950
2	Subtotal Reappropriation . . . . .	\$1,263,221
3	Prior Biennia (Expenditures) . . . . .	\$6,006,779
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$7,270,000

6     NEW SECTION.   **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7     Administrative Site Preservation (04-1-002)

8     Appropriation:

9	Forest Development Account--State . . . . .	\$224,900
10	Resources Management Cost Account--State . . . . .	\$389,700
11	State Building Construction Account--State . . . . .	\$150,000
12	Agricultural College Trust Management Account--State . . .	\$49,200
13	Subtotal Appropriation . . . . .	\$813,800
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$813,800

17    NEW SECTION.   **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18    Agricultural Asset Preservation (04-1-017)

19    Appropriation:

20	Resource Management Cost Account--State . . . . .	\$100,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$100,000

24    NEW SECTION.   **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25    Commercial Development/Local Improvement Districts (04-2-009)

26    Appropriation:

27	Resource Management Cost Account--State . . . . .	\$100,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$100,000

31    NEW SECTION.   **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32    Communication Site Repairs (04-1-024)



1	Appropriation:	
2	Forest Development Account--State . . . . .	\$50,000
3	Resource Management Cost Account--State . . . . .	\$150,000
4	Subtotal Appropriation . . . . .	\$200,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$200,000

8        **NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
9        Community and Technical College Trust Land Acquisition (04-2-014)

10	Appropriation:	
11	Community and Technical College Forest Reserve	
12	Account--State . . . . .	\$96,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$96,000

16        **NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
17        Forest Legacy (04-2-015)

18	Appropriation:	
19	General Fund--Federal . . . . .	\$6,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$6,000,000

23        **NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
24        Hazardous Waste Removal (04-1-006)

25	Appropriation:	
26	Forest Development Account--State . . . . .	\$25,000
27	Resource Management Cost Account--State . . . . .	\$25,000
28	Subtotal Appropriation . . . . .	\$50,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$50,000

1 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Land Bank (04-2-013)

3 Appropriation:

4	Resource Management Cost Account--State . . . . .	\$5,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$5,000,000

8 NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Marine Station Public Access (04-2-019)

10 Appropriation:

11	Aquatic Lands Enhancement Account--State . . . . .	\$100,000
12	Prior Biennia (Expenditures) . . . . .	\$175,000
13	Future Biennia (Projected Costs) . . . . .	\$1,500,000
14	TOTAL . . . . .	\$1,775,000

15 NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Minor Works - Health and Safety (04-2-001)

17 Appropriation:

18	Forest Development Account--State . . . . .	\$133,400
19	Resource Management Cost Account--State . . . . .	\$232,000
20	Agricultural College Trust Management Account--State . . . . .	\$29,000
21	Subtotal Appropriation . . . . .	\$394,400
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$394,400

25 NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 Mobile Radio System Upgrade (04-2-022)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The department shall study and evaluate  
29 options for a comprehensive user fee system that equally distributes  
30 the cost to operate, maintain, and capitalize the radio system to all  
31 users on the network. The study must include an evaluation of a user  
32 fee system based on access to the network and not on radio inventory.

1 The department shall report the study's findings and recommendations to  
2 the office of financial management by September 15, 2003.

3 Appropriation:

4	Forest Development Account--State . . . . .	\$227,400
5	Resource Management Cost Account--State . . . . .	\$386,500
6	State Building Construction Account--State . . . . .	\$1,659,800
7	Subtotal Appropriation . . . . .	\$2,273,700
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,273,700

11 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Natural Area Facilities Preservation (04-1-016)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The department shall submit a study of  
15 funding source options that fully support the maintenance, operation,  
16 and capitalization of its natural area preserve facilities. This study  
17 must be submitted to the office of financial management by September  
18 15, 2003.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$185,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$185,000

24 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Natural Resource Real Property Replacement (04-2-012)

26 Appropriation:

27	Natural Resources Real Property Replacement	
28	Account--State . . . . .	\$20,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$20,000,000

32 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

1 Appropriation:

2	Resource Management Cost Account--State . . . . .	\$1,200,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,200,000

6 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
7 Recreation Facilities Preservation (04-1-011)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The department shall submit a study of  
10 funding source options that will fully support the maintenance,  
11 operation, and capitalization of its recreational facilities to the  
12 office of financial management by September 15, 2003.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$225,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$225,000

18 **NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
19 Right of Way Acquisition (04-2-007)

20 Appropriation:

21	Forest Development Account--State . . . . .	\$100,000
22	Resource Management Cost Account--State . . . . .	\$400,000
23	Subtotal Appropriation . . . . .	\$500,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$500,000

27 **NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
28 Riparian Open Space Program (04-2-023)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

- 31 (1) In addition to the annual project progress reporting  
32 requirement of RCW 43.88.160(3), the department shall file quarterly  
33 project progress reports with the office of financial management.

1 (2) The department may not expend more than \$100,000 of the  
2 appropriation for administrative or staff costs.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,000,000

8 **NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
9 Statewide Estuarine Restoration Projects (04-2-021)

10 Appropriation:

11	Aquatic Lands Enhancement Account--State . . . . .	\$200,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$200,000

15 **NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
16 Wetland Grants (04-2-004)

17 Appropriation:

18	General Fund--Federal . . . . .	\$500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$500,000

22 **NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
23 Small Timber Landowner Program (2004-2-003)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$2,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,000,000

29 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
30 Trust Land Transfer Program (04-2-010)

1 The state building construction account appropriation in this  
2 section is subject to the following conditions and limitations:

3 (1) The total appropriation is provided to the department solely to  
4 transfer from trust status or enter into thirty-year timber harvest  
5 restrictive easements for certain trust lands of statewide significance  
6 deemed appropriate for state park, fish and wildlife habitat, natural  
7 area preserves, natural resources conservation areas, open space, or  
8 recreation purposes.

9 (2) Property transferred under this section must be appraised and  
10 transferred at fair market value. The value of the timber transferred  
11 shall be deposited by the department to the common school construction  
12 account in the same manner as timber revenues from other common school  
13 trust lands. No deduction shall be made for the resource management  
14 cost account under RCW 79.64.040. The value of the land transferred  
15 shall be deposited in the natural resources real property replacement  
16 account. These funds shall be expended by the department for the  
17 exclusive purpose of acquiring commercial real property of equal value  
18 to be managed as common school trust land.

19 (3) Property subject to easement agreements under this section  
20 shall be appraised at fair market value both with and without the  
21 imposition of the easement. The entire difference in appraised value  
22 shall be deposited by the department to the common school construction  
23 fund in the same manner as lease revenues from other common school  
24 trust lands. No deduction shall be made for the resource management  
25 cost account under RCW 79.64.040.

26 (4) All reasonable costs incurred by the department to implement  
27 this section are authorized to be paid out of this appropriation.  
28 Authorized costs include the actual cost of appraisals, staff time,  
29 environmental reviews, surveys, and other similar costs.

30 (5) Intergrant exchanges between common school and other trust  
31 lands of equal value may occur if the exchange is in the interest of  
32 each trust, as determined by the board of natural resources.

33 (6) Prior to or concurrent with conveyance of these properties, the  
34 department, with full cooperation of the receiving agencies, shall  
35 execute and record a real property instrument that dedicates the  
36 transferred properties to the purposes identified in subsection (1) of  
37 this section for a minimum period of thirty years. The department of  
38 natural resources, in consultation with the receiving state agencies,

1 shall develop a policy to address requests to replace transferred  
2 properties subject to the recorded property instrument that are no  
3 longer deemed appropriate for the purposes identified in subsection (1)  
4 of this section.

5 (7) The department and receiving agencies shall work in good faith  
6 to carry out the intent of this section. However, the department or  
7 receiving agencies may remove a property from the transfer list based  
8 on new, substantive information, if it is determined that transfer of  
9 the property is not in the statewide interest of either the common  
10 school trust or the receiving agency.

11 (8) The department shall execute trust land transfers and easements  
12 such that eighty percent of the appropriation in this section is  
13 deposited in the common school construction fund. To achieve the 80:20  
14 ratio, the department may offset transfers of property with low timber-  
15 to-land ratios with easements on other properties.

16 (9) On June 30, 2005, the state treasurer shall transfer all  
17 remaining uncommitted funds from this appropriation to the common  
18 school construction fund and the appropriation in this section shall be  
19 reduced by an equivalent amount.

20 (10) The appropriation in this section is provided for a list of  
21 projects in LEAP capital document No. 2003-9, as developed on April 10,  
22 2003.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$50,000,000
25	Natural Resources Real Property Replacement	
26	Account--State . . . . .	\$10,000,000
27	Subtotal Appropriation . . . . .	\$60,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$60,000,000

31 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Marine Station Public Access (2002-2-019)

33 Reappropriation:

34	Aquatic Lands Enhancement Account--State . . . . .	\$65,000
35	Prior Biennia (Expenditures) . . . . .	\$110,000
36	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$175,000

2 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
3 Digitize Geology Library Collections (2004-1-950)

4 Appropriation:  
5 State Building Construction Account--State . . . . . \$900,000  
6 Prior Biennia (Expenditures) . . . . . \$0  
7 Future Biennia (Projected Costs) . . . . . \$0  
8 TOTAL . . . . . \$900,000

9 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
10 SDS Lawsuit Settlement and Land Acquisition (04-2-950)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The appropriation is provided solely to the department of  
14 natural resources to acquire approximately 232 acres of land and timber  
15 in Klickitat county from the SDS lumber company.

16 (2) Expenditure of the moneys appropriated in this section shall  
17 not be made until the SDS lumber company accepts the land and timber  
18 acquisition as full and complete settlement of the current litigation  
19 brought by the SDS lumber company against the state and the litigation  
20 is dismissed, with prejudice.

21 (3) The land and timber acquired with the funding in this section  
22 shall be managed for the benefit of the common schools.

23 (4) By June 30, 2004, if the department has not recovered through  
24 trust asset management the state's capital investment from the land  
25 acquisition provided in this section, the department shall seek  
26 reimbursement from the federal government. It is the intent of the  
27 legislature that the state general fund appropriation for the 2005-07  
28 fiscal biennium for the forest practices program in the department be  
29 reduced by the amount not recovered through trust land management or  
30 reimbursement by the federal government.

31 Appropriation:  
32 State Building Construction Account--State . . . . . \$2,700,000  
33 Prior Biennia (Expenditures) . . . . . \$0  
34 Future Biennia (Projected Costs) . . . . . \$0  
35 TOTAL . . . . . \$2,700,000



1        NEW SECTION.    **Sec. 426.    FOR THE DEPARTMENT OF AGRICULTURE**

2        Fairground Health and Safety Improvements (2004-1-950)

3    Appropriation:

4	State Building Construction Account--State . . . . .	\$100,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$100,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL  
Seattle Toxicology Lab (00-2-009)

Appropriation:

State Building Construction Account--State . . . . .	\$2,455,000
Prior Biennia (Expenditures) . . . . .	\$12,059,864
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$14,514,864

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL  
Spokane Crime Laboratory Construction (02-2-013)

Appropriation:

State Building Construction Account--State . . . . .	\$11,365,000
Prior Biennia (Expenditures) . . . . .	\$635,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$12,000,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL  
Fire Training Academy - Sanitary Sewer System (04-2-011)

Appropriation:

State Building Construction Account--State . . . . .	\$440,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$440,000

NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL  
Fire Training Academy: Minor Works (04-1-001)

Appropriation:

State Building Construction Account--State . . . . .	\$250,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$250,000

1 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**

2 Vancouver Crime Lab - Design/Construction (2002-2-010)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$10,000,000
5	Prior Biennia (Expenditures) . . . . .	\$365,000
6	Future Biennia (Projected Costs) . . . . .	\$3,135,000
7	TOTAL . . . . .	\$13,500,000

8 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF TRANSPORTATION**

9 Columbia River Dredging (03-H-001)

10 The reappropriation in this section is provided solely to fund the  
 11 second phase of a multiphase cooperative project with the state of  
 12 Oregon to dredge the Columbia river. The department shall review  
 13 project expenditures and determine the potential for cost savings or  
 14 shortages in line with matching requirements with the state of Oregon  
 15 and the federal government and report to the house of representatives  
 16 capital budget committee and the senate ways and means committee by  
 17 December 31, 2003. The amount in this section lapses unless the state  
 18 of Oregon appropriates a dollar-for-dollar match to fund its share of  
 19 the project.

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$17,700,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$17,700,000

(End of part)

PART 5  
EDUCATION

NEW SECTION.   **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State . . . . .	\$36,946
Common School Construction Account--State . . . . .	\$246,000,000
Subtotal Reappropriation . . . . .	\$246,036,946
Prior Biennia (Expenditures) . . . . .	\$645,475,724
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$891,512,670

**Sec. 602.** 2003 c ... (ESSB 5404) s 518 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD OF EDUCATION**

Education Savings Account--State Appropriation . . . . .	\$27,000,000
Education Construction Account--State Appropriation . . . . .	<del>(\$120,165,000)</del>
	<u>\$66,415,000</u>
TOTAL APPROPRIATION . . . . .	<del>(\$147,165,000)</del>
	<u>\$93,415,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$13,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) ~~(\$120,165,000)~~ \$66,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

NEW SECTION.   **Sec. 603. FOR THE STATE BOARD OF EDUCATION**

State Bonds Transfer to Common School Construction (04-4-950)

The appropriation in this section is subject to the following

1 conditions and limitations: \$122,050,000 of the state building and  
2 construction account--state appropriation is provided solely for  
3 deposit in the common school construction account.

4 Appropriation:

5 State Building and Construction Account--State . . . . . \$122,050,000

6 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

7 School Construction Assistance Grants (04-4-001)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) For state assistance grants for purposes of calculating square  
11 foot eligibility, kindergarten student headcount shall not be reduced  
12 by fifty percent.

13 (2) \$2,000,000 from this appropriation is provided for skills  
14 centers capital improvements. Skills centers shall submit a budget  
15 plan to the state board of education and the appropriate fiscal  
16 committees of the legislature for proposed expenditures and the  
17 proposed expenditures shall conform with state board of education rules  
18 and procedures for reimbursement of capital items. Funds not expended  
19 by June 30, 2005, shall lapse.

20 (3) \$32,868,105 of this appropriation is provided solely to  
21 increase the area cost allowance by \$15.00 per square foot for grades  
22 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for  
23 grades K-12 for fiscal year 2005.

24 Appropriation:

25 Common School Construction Account--State . . . . . \$399,768,513  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$1,858,456,614  
28 TOTAL . . . . . \$2,258,225,127

29 NEW SECTION. **Sec. 605. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION**

31 State School Construction Assistance Program Staff

32 The reappropriation in this section is for project number 02-4-001.  
33 The appropriation is for project number 04-2-001.

34 Reappropriation:

1	Common School Construction Account--State . . . . .	\$100,000
2	Appropriation:	
3	Common School Construction Account--State . . . . .	\$2,038,390
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$2,138,390
7	<u>NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND</u>	
8	Ahlsten: Material Center and Braille Production (02-2-003)	
9	Reappropriation:	
10	State Building Construction Account--State . . . . .	\$1,084,179
11	Prior Biennia (Expenditures) . . . . .	\$1,257,009
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2,341,188
14	<u>NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND</u>	
15	Campus Preservation (02-1-002)	
16	Reappropriation:	
17	State Building Construction Account--State . . . . .	\$401,426
18	Prior Biennia (Expenditures) . . . . .	\$198,574
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$600,000
21	<u>NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND</u>	
22	Distance Learning Center/Covered Play Area (02-2-004)	
23	Reappropriation:	
24	State Building Construction Account--State . . . . .	\$2,213,226
25	Prior Biennia (Expenditures) . . . . .	\$575,774
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2,789,000
28	<u>NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND</u>	
29	Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)	
30	Reappropriation:	
31	State Building Construction Account--State . . . . .	\$233,555

1	Prior Biennia (Expenditures) . . . . .	\$1,747,445
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,981,000

4 **NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

5 Boiler House Renovation/Electrical Vault Replacement (04-1-001)

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$668,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$668,000

11 **NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

12 Campus Preservation (04-1-004)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$770,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$2,830,000
17	TOTAL . . . . .	\$3,600,000

18 **NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

19 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$2,279,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,279,000

25 **NEW SECTION. Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**

26 School Campus Redevelopment (01-2-001)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation in this section is provided solely for costs  
30 associated with a comprehensive examination of the proper role of the  
31 school for the deaf in the education and training of hearing impaired  
32 children in the state both now and in the future. The examination

1 shall be conducted by a deaf education task force. The office of  
2 financial management shall coordinate the efforts of the deaf education  
3 task force. In conducting this examination, the task force shall  
4 consider the information, analysis, and options presented in recent  
5 relevant reports by the institute for public policy and the joint  
6 legislative audit and review committee.

7 (2) The deaf education task force shall develop a strategic plan  
8 for the school for the deaf. The strategic plan must include, at a  
9 minimum, the following:

10 (a) The appropriate and most cost-effective service delivery model  
11 for serving hearing impaired children throughout the state;

12 (b) A revised projection of the number of residential and day  
13 students served at the school for the deaf and at the local school  
14 district level based on this service delivery model; and

15 (c) Changes to be incorporated into the school for the deaf's  
16 facility master plan based on these revised population projections and  
17 an assessment of the cost-effective capital improvements needed.

18 (3) The deaf education task force shall report to the governor and  
19 the appropriate fiscal and policy committees of the legislature no  
20 later than December 1, 2004.

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$250,000
23	Prior Biennia (Expenditures) . . . . .	\$1,540,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$1,790,000

26 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Law School Building (94-2-017)

28 Reappropriation:

29	Higher Education Construction Account--State . . . . .	\$6,600,000
30	Higher Education Non-Proprietary Local Capital	
31	Accounts--Private/Local . . . . .	\$3,400,000
32	Subtotal Reappropriation . . . . .	\$10,000,000
33	Prior Biennia (Expenditures) . . . . .	\$64,855,500
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$74,855,500



1 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Campus Phase 2A (00-2-017)

3 No money from the reappropriation in this section may be expended  
4 that would be inconsistent with the recommendations of the higher  
5 education coordinating board and the project design, scope, and  
6 schedule approved by the office of financial management.

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$3,000,000
9	Prior Biennia (Expenditures) . . . . .	\$34,635,933
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$37,635,933

12 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Tacoma Land Acquisition (01-2-029)

14 Reappropriation:

15	Education Construction Account--State . . . . .	\$4,450,000
16	Prior Biennia (Expenditures) . . . . .	\$1,500,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$5,950,000

19 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Emergency Power Expansion - Phase 1 (02-1-009)

21 Reappropriation:

22	University of Washington Building Account--State . . .	\$5,300,000
23	Prior Biennia (Expenditures) . . . . .	\$5,700,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$11,000,000

26 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Bothell Phase 2B Offramp (02-2-014)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$2,390,000
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30 Appropriation:

31	Gardner Evans Bonds--State . . . . .	\$1,500,000
32	Prior Biennia (Expenditures) . . . . .	\$110,000

1 Future Biennia (Projected Costs) . . . . . \$6,565,515  
2 TOTAL . . . . . \$10,565,515

3 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**  
4 UW Life Sciences II Building (02-2-028)

5 The reappropriation in this section is subject to the University of  
6 Washington providing sufficient evidence to the office of financial  
7 management of local revenue to support issuance of bonded debt and  
8 accompanying debt service associated with this project.

9 Reappropriation:

10 Higher Education Construction Account--State . . . . . \$29,025,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$40,000,000  
13 TOTAL . . . . . \$69,025,000

14 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**  
15 UW Minor Repairs Programs (02-1-026)

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$20,000  
18 University of Washington Building Account--State . . . . . \$500,000  
19 Subtotal Reappropriation . . . . . \$520,000  
20 Prior Biennia (Expenditures) . . . . . \$480,000  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$1,000,000

23 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**  
24 UW Special Projects - Code Requirements (02-1-025)

25 Reappropriation:

26 University of Washington Building Account--State . . . . . \$1,000,000  
27 Prior Biennia (Expenditures) . . . . . \$1,000,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$2,000,000

30 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**  
31 UW Tacoma Campus Phase 2B (02-2-027)

32 Reappropriation:

1	State Building Construction Account--State . . . . .	\$35,000,000
2	Prior Biennia (Expenditures) . . . . .	\$9,349,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$44,349,000

5 **NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Urgent Deferred Renewal/Modernization (02-1-031)

7 Reappropriation:

8	Education Construction Account--State . . . . .	\$4,000,000
9	Prior Biennia (Expenditures) . . . . .	\$4,500,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$8,500,000

12 **NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

13 Job Creation and Infrastructure Projects (03-1-001)

14 The reappropriation in this section is subject to the conditions  
15 and limitations of section 218, chapter 238, Laws of 2002.

16 Reappropriation:

17	Education Construction Account--State . . . . .	\$1,400,000
18	Prior Biennia (Expenditures) . . . . .	\$2,100,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,500,000

21 **NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Johnson Hall Renovation (04-1-005)

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$16,103,000
25	University of Washington Building Account--State . . . . .	\$15,552,000
26	Gardner Evans Bonds--State . . . . .	\$21,400,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$53,055,000

30 **NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Emergency Power Expansion - Phase II (04-1-024)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$1,500,000
3	University of Washington Building Account--State . . . . .	\$700,000
4	Subtotal Reappropriation . . . . .	\$2,200,000
5	Appropriation:	
6	University of Washington Building Account--State . . . . .	\$2,448,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$9,513,164
9	TOTAL . . . . .	\$14,161,164

10 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

11 Preventive Facility Maintenance and Infrastructure Repairs  
 12 (04-1-950)

13 Subject to allotment and other conditions defined by law for this  
 14 treasury account, the appropriation in this section is provided to keep  
 15 facilities owned and used for educational and general operations of  
 16 state colleges and universities, as defined under Substitute Senate  
 17 Bill No. 6049 (higher education facilities), in adequate condition or  
 18 better. The legislature intends that maintenance, mechanical  
 19 adjustments, repairs, and minor works supported by this project extend  
 20 the remaining useful life of the facility, be of an enduring nature  
 21 lasting thirteen years or longer, and shall only take place in state-  
 22 owned building structures where educational and general program  
 23 missions are housed.

24 Appropriation:

25	Higher Education Facility Preservation Account--	
26	State . . . . .	\$17,700,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$82,350,000
29	TOTAL . . . . .	\$100,050,000

30 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

31 Facility Preservation Backlog Reduction (04-1-951)

32 The appropriation in this section is provided solely to undertake  
 33 preservation work over a five biennium time horizon to improve existing  
 34 state-owned facilities in the worst relative condition for housed  
 35 programs and current building occupants. The legislature's performance

1 expectation for the provision of this money is to stabilize and better  
 2 each institution's average facility condition index as compared to  
 3 levels reported by the joint legislative audit and review committee in  
 4 January 2003 (higher education facility preservation study, report 03-  
 5 1). Any building that scored "4" or "5" in the statewide comparable  
 6 framework survey establishing baseline conditions qualifies for an  
 7 allotment of funds as do the following list of eligible preservation  
 8 projects submitted by the agency:

<u>Project</u>	<u>Amount</u>
10 Health Science H-Wing infrastructure (04-1-001) . . . . .	\$4,996,716
11 Guggenheim Hall renovation-Design (04-1-003) . . . . .	\$3,312,000
12 Architecture Hall renovation-Design (04-1-008) . . . . .	\$2,634,000
13 Major renovation-predesign (UW critical building	
14 list; 04-1-002) . . . . .	\$1,000,000
15 Urgent deferred renewal/modernization (02-1-031; F15) .	\$1,500,000

16 Appropriation:

17 State Building Construction Account--State . . . . .	\$26,600,000
18 Prior Biennia (Expenditures) . . . . .	\$0
19 Future Biennia (Projected Costs) . . . . .	\$200,700,000
20 TOTAL . . . . .	\$227,300,000

21 NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON

22 Infrastructure Savings (04-1-952)

23 Projects that are completed in accordance with section 915 of this  
 24 act may have their remaining funds transferred to this appropriation  
 25 for other preservation projects approved by the office of financial  
 26 management.

27 Appropriation:

28 State Building Construction Account--State . . . . .	\$1
29 Prior Biennia (Expenditures) . . . . .	\$0
30 Future Biennia (Projected Costs) . . . . .	\$0
31 TOTAL . . . . .	\$1

32 NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON

33 Minor Works - Program (04-2-004)

34 Appropriation:

1 University of Washington Building Account--State . . . \$4,000,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$20,975,000  
 4 TOTAL . . . . . \$24,975,000

5 NEW SECTION. **Sec. 631. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

7 Reappropriation:  
 8 State Building Construction Account--State . . . . . \$4,000,000  
 9 Prior Biennia (Expenditures) . . . . . \$8,560,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$12,560,000

12 NEW SECTION. **Sec. 632. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

14 Reappropriation:  
 15 State Building Construction Account--State . . . . . \$50,000  
 16 Education Construction Account--State . . . . . \$200,000  
 17 Subtotal Reappropriation . . . . . \$250,000

18 Appropriation:  
 19 Washington State University Building Account--  
 20 State . . . . . \$4,765,000  
 21 Gardner Evans Bonds--State . . . . . \$6,395,000  
 22 Subtotal Appropriation . . . . . \$11,160,000  
 23 Prior Biennia (Expenditures) . . . . . \$1,290,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$12,700,000

26 NEW SECTION. **Sec. 633. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Johnson Hall Addition - Plant Bioscience Building  
 28 (00-2-007)

29 Reappropriation:  
 30 State Building Construction Account--State . . . . . \$1,200,000

31 Appropriation:  
 32 Gardner Evans Bonds--State . . . . . \$14,000,000  
 33 State Building Construction Account--State . . . . . \$5,542,000

1	Washington State University Building Account--	
2	State . . . . .	\$15,658,000
3	Subtotal Appropriation . . . . .	\$35,200,000
4	Prior Biennia (Expenditures) . . . . .	\$2,600,000
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$39,000,000

7     NEW SECTION.   **Sec. 634. FOR WASHINGTON STATE UNIVERSITY**

8     WSU Pullman - Shock Physics Building (00-2-080)

9     Reappropriation:

10	Washington State University Building Account--State . . .	\$500,000
11	Prior Biennia (Expenditures) . . . . .	\$11,900,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$12,400,000

14    NEW SECTION.   **Sec. 635. FOR WASHINGTON STATE UNIVERSITY**

15    WSU Vancouver - Engineering and Life Sciences Building (00-2-904)

16    No money from the reappropriation may be expended that would be  
17    inconsistent with the recommendations of the higher education  
18    coordinating board and the project design, scope, and schedule approved  
19    by the office of financial management.

20    Reappropriation:

21	State Building Construction Account--State . . . . .	\$3,000,000
22	Prior Biennia (Expenditures) . . . . .	\$26,470,650
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$29,470,650

25    NEW SECTION.   **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

26    WSU Vancouver - Student Services Center (00-2-905)

27    No money from the reappropriation may be expended that would be  
28    inconsistent with the recommendations of the higher education  
29    coordinating board and the project design, scope, and schedule approved  
30    by the office of financial management.

31    Reappropriation:

32	State Building Construction Account--State . . . . .	\$950,000
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1	Prior Biennia (Expenditures) . . . . .	\$605,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,555,000

4 **NEW SECTION. Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Spokane Riverpoint - Academic Center Building (00-2-906)

6 No money from the reappropriation may be expended that would be  
7 inconsistent with the recommendations of the higher education  
8 coordinating board and the project design, scope, and schedule approved  
9 by the office of financial management.

10 Reappropriation:

11	Washington State University Building Account--State . . .	\$500,000
12	Prior Biennia (Expenditures) . . . . .	\$1,750,000
13	Future Biennia (Projected Costs) . . . . .	\$36,600,000
14	TOTAL . . . . .	\$38,850,000

15 **NEW SECTION. Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

17 Reappropriation:

18	Washington State University Building Account--State . .	\$1,000,000
19	State Building Construction Account--State . . . . .	\$1,600,000
20	Subtotal Reappropriation . . . . .	\$2,600,000
21	Prior Biennia (Expenditures) . . . . .	\$9,150,141
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$11,750,141

24 **NEW SECTION. Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Energy Plant (02-1-501)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$14,500,000
28	Prior Biennia (Expenditures) . . . . .	\$10,039,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$24,539,000

31 **NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)



1 Reappropriation:

2	Washington State University Building Account--State . . .	\$1,300,000
3	Prior Biennia (Expenditures) . . . . .	\$4,700,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$6,000,000

6 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Vancouver - Multimedia/Electronic Communication Classroom  
8 Building (02-2-907)

9 No money from the reappropriation may be expended that would be  
10 inconsistent with the recommendations of the higher education  
11 coordinating board and the project design, scope, and schedule approved  
12 by the office of financial management.

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$1,500,000
15	Prior Biennia (Expenditures) . . . . .	\$14,400,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$15,900,000

18 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

19 Job Creation and Infrastructure Projects (03-1-001)

20 The reappropriation in this section is subject to the conditions  
21 and limitations in section 219, chapter 238, Laws of 2002.

22 Reappropriation:

23	Education Construction Account--State . . . . .	\$200,000
24	Prior Biennia (Expenditures) . . . . .	\$2,800,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$3,000,000

27 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Pullman - Biotechnology/Life Sciences 1 (04-2-085)

29 Appropriation:

30	Washington State University Building Account--State . . .	\$4,500,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$45,000,000

1 TOTAL . . . . . \$49,500,000

2 NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY

3 WSU Pullman - Campus Infrastructure (04-1-073)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$3,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$12,000,000
8	TOTAL . . . . .	\$15,000,000

9 NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY

10 Preventive Facility Maintenance and Infrastructure Repairs  
11 (04-1-950)

12 Subject to allotment and other conditions defined by law for this  
13 treasury account, the appropriation in this section is provided to keep  
14 facilities owned and used for educational and general operations of  
15 state colleges and universities, as defined under Substitute Senate  
16 Bill No. 6049 (higher education facilities), in adequate condition or  
17 better. The legislature intends that maintenance, mechanical  
18 adjustments, repairs, and minor works supported by this project extend  
19 the remaining useful life of the facility, be of an enduring nature  
20 lasting thirteen years or longer, and shall only take place in state-  
21 owned building structures where educational and general program  
22 missions are housed.

23 Appropriation:

24	Higher Education Facility Preservation Account--	
25	State . . . . .	\$7,050,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$32,865,000
28	TOTAL . . . . .	\$39,915,000

29 NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY

30 Facility Preservation Backlog Reduction (04-1-951)

31 The appropriation in this section is provided solely to undertake  
32 preservation work over a five biennium time horizon to improve existing  
33 state-owned facilities in the worst relative condition for housed

1 programs and current building occupants. The legislature's performance  
 2 expectation for the provision of this money is to stabilize and better  
 3 each institution's average facility condition index as compared to  
 4 levels reported by the joint legislative audit and review committee in  
 5 January 2003 (higher education facility preservation study, report 03-  
 6 1). Any building that scored "4" or "5" in the statewide comparable  
 7 framework survey establishing baseline conditions qualifies for an  
 8 allotment of funds as do the following list of eligible preservation  
 9 projects submitted by the agency:

10 Project	Amount
11 Minor capital-Preservation/Renewal (MCR) (04-1-004) . .	\$8,000,000
12 Minor capital-Safety/Security/Environment (04-2-001) .	\$3,000,000
13 Holland library renovation-Design (04-1-023) . . . . .	\$3,000,000
14 Public safety-LARC remodel (04-2-026) . . . . .	\$3,000,000
15 Nuclear radiation center-Predesign and design	
16 (06-1-045) . . . . .	\$1,500,000
17 Avery Hall Renovation-Predesign and design	
18 (12-1-097) . . . . .	\$4,000,000
19 BioMedical Science Facility-Predesign and design	
20 (04-1-009) . . . . .	\$3,115,000
21 Hospital renovation study (04-2-058) . . . . .	\$300,000
22 Appropriation:	
23 State Building Construction Account--State . . . . .	\$43,000,000
24 Prior Biennia (Expenditures) . . . . .	\$0
25 Future Biennia (Projected Costs) . . . . .	\$256,000,000
26 TOTAL . . . . .	\$299,000,000

27 **NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY**  
 28 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure  
 29 (04-2-916)

30 Appropriation:

31 Gardner Evans Bonds--State . . . . .	\$4,300,000
32 Prior Biennia (Expenditures) . . . . .	\$0
33 Future Biennia (Projected Costs) . . . . .	\$14,000,000
34 TOTAL . . . . .	\$18,300,000

1 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

2 WSU TriCities - Bioproducts and Sciences Building (04-2-940)

3 Appropriation:

4	Gardner Evans Bonds--State . . . . .	\$900,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$34,349,000
7	TOTAL . . . . .	\$35,249,000

8 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

9 WSU ICN Spokane - Nursing Building at Riverpoint: New Facility  
10 (04-2-941)

11 Appropriation:

12	Gardner Evans Bonds--State . . . . .	\$3,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$31,600,000
15	TOTAL . . . . .	\$34,600,000

16 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Prosser - Multipurpose Building: New Facility (04-2-942)

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$1,500,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,500,000

23 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

24 Omnibus Equipment and Program Improvements (04-2-951)

25 Appropriation:

26	Washington State University Building Account--	
27	State . . . . .	\$4,380,000
28	State Building Construction Account--State . . . . .	\$2,000,000
29	Subtotal Appropriation . . . . .	\$6,380,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$10,928,500
32	TOTAL . . . . .	\$17,308,500

1 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

2 Infrastructure Savings (04-1-952)

3 Projects that are completed in accordance with section 915 of this  
4 act may have their remaining funds transferred to this appropriation  
5 for other preservation projects approved by the office of financial  
6 management.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$1
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1

12 NEW SECTION. **Sec. 653. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Computing and Engineering Sciences Building (Cheney Hall)  
14 (00-2-009)

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$1,675,000
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17 Appropriation:

18	General Fund--Private/Local . . . . .	\$5,000,000
19	Gardner Evans Bonds--State . . . . .	\$19,000,482
20	Subtotal Appropriation . . . . .	\$24,000,482
21	Prior Biennia (Expenditures) . . . . .	\$2,225,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$27,900,482

24 NEW SECTION. **Sec. 654. FOR EASTERN WASHINGTON UNIVERSITY**

25 EWU Senior Hall Renovation (00-1-003)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$730,000
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28 Appropriation:

29	State Building Construction Account--State . . . . .	\$6,816,165
30	Prior Biennia (Expenditures) . . . . .	\$581,000
31	Future Biennia (Projected Costs) . . . . .	\$7,664,150
32	TOTAL . . . . .	\$15,791,315

1 NEW SECTION. **Sec. 655. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Campus Network Upgrade (02-2-004)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	\$1,500,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,500,000

8 NEW SECTION. **Sec. 656. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU Classroom Renewal (02-2-007)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$775,000
12	Eastern Washington University Capital Projects	
13	Account--State . . . . .	\$75,000
14	Subtotal Reappropriation . . . . .	\$850,000
15	Prior Biennia (Expenditures) . . . . .	\$1,516,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$2,366,000

18 NEW SECTION. **Sec. 657. FOR EASTERN WASHINGTON UNIVERSITY**

19 EWU Infrastructure Preservation (02-1-002)

20 Reappropriation:

21	Education Construction Account--State . . . . .	\$1,400,000
22	Prior Biennia (Expenditures) . . . . .	\$3,600,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$5,000,000

25 NEW SECTION. **Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Roof Replacement (02-1-004)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$250,000
29	Prior Biennia (Expenditures) . . . . .	\$2,369,000
30	Future Biennia (Projected Costs) . . . . .	\$6,000,000
31	TOTAL . . . . .	\$8,619,000

1 NEW SECTION. **Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Water System Preservation and Expansion (02-1-008)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$1,250,000
5	Prior Biennia (Expenditures) . . . . .	\$986,000
6	Future Biennia (Projected Costs) . . . . .	\$7,500,000
7	TOTAL . . . . .	\$9,736,000

8 NEW SECTION. **Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU Minor Works - Preservation (02-1-003)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$600,000
12	Eastern Washington University Capital Projects	
13	Account--State . . . . .	\$1,250,000
14	Subtotal Reappropriation . . . . .	\$1,850,000
15	Prior Biennia (Expenditures) . . . . .	\$3,150,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$5,000,000

18 NEW SECTION. **Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY**

19 EWU Minor Works - Program (02-2-008)

20 Reappropriation:

21	Eastern Washington University Capital Projects	
22	Account--State . . . . .	\$600,000
23	Prior Biennia (Expenditures) . . . . .	\$1,618,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,218,000

26 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

27 Infrastructure Savings (03-1-001)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$1,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,000,000

1 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Campus Network Upgrade (04-2-003)

3 The appropriation in this section is provided to modernize the  
4 computing environment supporting student services (enterprise system)  
5 during the 2003-05 biennium.

6 Appropriation:

7 Eastern Washington University Capital Projects Account--

8 State . . . . . \$3,875,000

9 Prior Biennia (Expenditures) . . . . . \$2,500,000

10 Future Biennia (Projected Costs) . . . . . \$4,000,000

11 TOTAL . . . . . \$10,375,000

12 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Classroom Renewal (04-2-013)

14 Appropriation:

15 Eastern Washington University Capital Projects

16 Account--State . . . . . \$800,000

17 Prior Biennia (Expenditures) . . . . . \$3,016,000

18 Future Biennia (Projected Costs) . . . . . \$8,200,000

19 TOTAL . . . . . \$12,016,000

20 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

21 EWU Infrastructure Preservation (04-1-006)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$1,550,000

24 Prior Biennia (Expenditures) . . . . . \$1,300,000

25 Future Biennia (Projected Costs) . . . . . \$12,000,000

26 TOTAL . . . . . \$14,850,000

27 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

28 EWU Minor Works - Program (04-2-017)

29 Appropriation:

30 Eastern Washington University Capital Projects

31 Account--State . . . . . \$650,000

32 Prior Biennia (Expenditures) . . . . . \$4,189,000



1 Future Biennia (Projected Costs) . . . . . \$9,000,000  
 2 TOTAL . . . . . \$13,839,000

3 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

4 Preventive Facility Maintenance and Infrastructure Repairs  
 5 (04-1-950)

6 Subject to allotment and other conditions defined by law for this  
 7 treasury account, the appropriation in this section is provided to keep  
 8 facilities owned and used for educational and general operations of  
 9 state colleges and universities, as defined under Substitute Senate  
 10 Bill No. 6049 (higher education facilities), in adequate condition or  
 11 better. The legislature intends that maintenance, mechanical  
 12 adjustments, repairs, and minor works supported by this project extend  
 13 the remaining useful life of the facility, be of an enduring nature  
 14 lasting thirteen years or longer, and shall only take place in state-  
 15 owned building structures where educational and general program  
 16 missions are housed.

17 Appropriation:

18 Higher Education Facility Preservation Account--  
 19 State . . . . . \$1,650,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$7,935,000  
 22 TOTAL . . . . . \$9,585,000

23 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

24 Facility Preservation Backlog Reduction (04-1-952)

25 The appropriation in this section is provided solely to undertake  
 26 preservation work over a five biennium time horizon to improve existing  
 27 state-owned facilities in the worst relative condition for housed  
 28 programs and current building occupants. The legislature's performance  
 29 expectation for the provision of this money is to stabilize and better  
 30 each institution's average facility condition index as compared to  
 31 levels reported by the joint legislative audit and review committee in  
 32 January 2003 (higher education facility preservation study, report 03-  
 33 1). As a condition of this appropriation, and by no later than the  
 34 2005 session, the university shall examine options and recommend an

1 action plan to replace outright or renew for future use the Robert Reid  
2 lab school in Cheney.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$4,250,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$18,500,000
7	TOTAL . . . . .	\$22,750,000

8 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU University Visitor Center and Formal Entry (04-2-010)

10 Appropriation:

11	Eastern Washington University Capital Projects	
12	Account--State . . . . .	\$975,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$975,000

16 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

17 Infrastructure Savings (04-1-953)

18 Projects that are completed in accordance with section 915 of this  
19 act may have their remaining funds transferred to this appropriation  
20 for other preservation projects approved by the office of financial  
21 management.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$1
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1

27 NEW SECTION. **Sec. 671. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Music Education Facility (00-2-001)

29 Reappropriation:

30	Education Construction Account--State . . . . .	\$11,350,000
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31 Appropriation:

32	Gardner Evans Bonds--State . . . . .	\$14,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$2,650,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$28,000,000

4 **NEW SECTION. Sec. 672. FOR CENTRAL WASHINGTON UNIVERSITY**

5 CWU/Highline Higher Education Center (02-2-101)

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$2,500,000
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8 Appropriation:

9	State Building Construction Account--State . . . . .	\$3,438,000
10	Community and Technical College Capital Projects	
11	Account--State . . . . .	\$2,962,000
12	Central Washington University Capital Projects	
13	Account--State . . . . .	\$3,600,000
14	Subtotal Appropriation . . . . .	\$10,000,000

15	Prior Biennia (Expenditures) . . . . .	\$75,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$12,575,000

18 **NEW SECTION. Sec. 673. FOR CENTRAL WASHINGTON UNIVERSITY**

19 McConnell Stage Remodel (02-1-004)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$1,800,000
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22	Prior Biennia (Expenditures) . . . . .	\$300,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,100,000

25 **NEW SECTION. Sec. 674. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Omnibus - Preservation (02-1-001)

27 Reappropriation:

28	Central Washington University Capital Projects	
29	Account--State . . . . .	\$130,000

30	Prior Biennia (Expenditures) . . . . .	\$3,645,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$3,775,000

1 NEW SECTION. **Sec. 675. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Omnibus - Program (02-2-002)

3 (1) The reappropriation in this section is subject to the  
4 conditions and limitations of sections 905 and 906 of this act.

5 (2) \$350,000 of this reappropriation is provided for interior  
6 classroom improvements within the Olympic south building of Pierce  
7 College at Fort Steilacoom.

8 Reappropriation:

9 Central Washington University Capital Projects

10 Account--State . . . . . \$1,503,000

11 Prior Biennia (Expenditures) . . . . . \$2,247,000

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . \$3,750,000

14 NEW SECTION. **Sec. 676. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Randall/Michaelsen Life Safety (02-1-003)

16 Reappropriation:

17 Education Construction Account--State . . . . . \$3,250,000

18 Prior Biennia (Expenditures) . . . . . \$550,000

19 Future Biennia (Projected Costs) . . . . . \$0

20 TOTAL . . . . . \$3,800,000

21 NEW SECTION. **Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Steam/Electric/Chilled Water (98-1-120)

23 Reappropriation:

24 Education Construction Account--State . . . . . \$400,000

25 Prior Biennia (Expenditures) . . . . . \$1,600,000

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$2,000,000

28 NEW SECTION. **Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Nicholson Pavilion (NPVA) Indoor Air Quality/Asbestos (04-1-013)

30 Appropriation:

31 State Building Construction Account--State . . . . . \$2,500,000

32 Central Washington University Capital Projects

33 Account--State . . . . . \$1,000,000

1	Subtotal Appropriation . . . . .	\$3,500,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$3,500,000

5 NEW SECTION. **Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works: Program (04-2-028)

7 Appropriation:

8	Central Washington University Capital Projects	
9	Account--State . . . . .	\$2,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$24,347,000
12	TOTAL . . . . .	\$26,347,000

13 NEW SECTION. **Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Preventive Facility Maintenance and Infrastructure Repairs  
15 (04-1-950)

16 Subject to allotment and other conditions defined by law for this  
17 treasury account, the appropriation in this section is provided to keep  
18 facilities owned and used for educational and general operations of  
19 state colleges and universities, as defined under Substitute Senate  
20 Bill No. 6049 (higher education facilities), in adequate condition or  
21 better. The legislature intends that maintenance, mechanical  
22 adjustments, repairs, and minor works supported by this project extend  
23 the remaining useful life of the facility, be of an enduring nature  
24 lasting thirteen years or longer, and shall only take place in state-  
25 owned building structures where educational and general program  
26 missions are housed.

27 Appropriation:

28	Higher Education Facility Preservation Account--	
29	State . . . . .	\$1,650,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$7,685,000
32	TOTAL . . . . .	\$9,335,000

1 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Facility Preservation Backlog Reduction (04-1-951)

3 The appropriation in this section is provided solely to undertake  
4 preservation work over a five biennium time horizon to improve existing  
5 state-owned facilities in the worst relative condition for housed  
6 programs and current building occupants. The legislature's performance  
7 expectation for the provision of this money is to stabilize and better  
8 each institution's average facility condition index as compared to  
9 levels reported by the joint legislative audit and review committee in  
10 January 2003 (higher education facility preservation study, report 03-  
11 1). As a condition of this appropriation and by no later than the 2005  
12 session, the university shall examine options and recommend an action  
13 plan to replace outright or renew for future use Dean Hall in  
14 Ellensburg.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$4,250,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$18,500,000
19	TOTAL . . . . .	\$22,750,000

20 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Combined Utility Upgrade (04-1-952)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$5,000,000
24	Central Washington University Capital Projects Account--	
25	State . . . . .	\$400,000
26	Subtotal Appropriation . . . . .	\$5,400,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$36,688,000
29	TOTAL . . . . .	\$42,088,000

30 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Hogue Technology Renovation/Addition (04-2-008)

32 Appropriation:

33	Gardner Evans Bonds--State . . . . .	\$150,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$23,950,000  
2 TOTAL . . . . . \$24,100,000

3 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**  
4 CWU/Wenatchee Higher Education Center (04-2-030)

5 Appropriation:  
6 Community and Technical College Capital Projects  
7 Account--State . . . . . \$3,000,000  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$3,000,000

11 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**  
12 CWU/Moses Lake Higher Education Center (04-2-031)

13 Appropriation:  
14 Central Washington University Capital Projects Account--  
15 State . . . . . \$600,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$600,000

19 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**  
20 Infrastructure Savings (04-1-953)

21 Projects that are completed in accordance with section 915 of this  
22 act may have their remaining funds transferred to this appropriation  
23 for other preservation projects approved by the office of financial  
24 management.

25 Appropriation:  
26 State Building Construction Account--State . . . . . \$1  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$1

30 NEW SECTION. **Sec. 687. FOR THE EVERGREEN STATE COLLEGE**  
31 Life Safety/Code Compliance Reappropriation (02-1-013)

32 Reappropriation:

1	The Evergreen State College Capital Projects	
2	Account--State . . . . .	\$300,000
3	Prior Biennia (Expenditures) . . . . .	\$2,200,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,500,000

6     NEW SECTION.   **Sec. 688. FOR THE EVERGREEN STATE COLLEGE**

7     Minor Works Preservation Reappropriation (02-1-014)

8     Reappropriation:

9	The Evergreen State College Capital Projects	
10	Account--State . . . . .	\$300,000
11	Prior Biennia (Expenditures) . . . . .	\$1,900,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2,200,000

14    NEW SECTION.   **Sec. 689. FOR THE EVERGREEN STATE COLLEGE**

15    Seminar Building Phase II - Construction (02-2-004)

16    Reappropriation:

17	State Building Construction Account--State . . . . .	\$16,500,000
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18    Appropriation:

19	The Evergreen State College Capital Projects	
20	Account--State . . . . .	\$4,500,000
21	Prior Biennia (Expenditures) . . . . .	\$24,250,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$45,250,000

24    NEW SECTION.   **Sec. 690. FOR THE EVERGREEN STATE COLLEGE**

25    Daniel J. Evans Building - Modernization (04-2-006)

26    Appropriation:

27	Gardner Evans Bonds--State . . . . .	\$21,500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$22,250,000
30	TOTAL . . . . .	\$43,750,000

31    NEW SECTION.   **Sec. 691. FOR THE EVERGREEN STATE COLLEGE**

32    Infrastructure Preservation (04-1-001)



1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,550,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$1,000,000
5	TOTAL . . . . .	\$2,550,000

6 NEW SECTION. **Sec. 692. FOR THE EVERGREEN STATE COLLEGE**

7 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

8 Appropriation:

9	The Evergreen State College Capital Projects	
10	Account--State . . . . .	\$3,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$3,000,000

14 NEW SECTION. **Sec. 693. FOR THE EVERGREEN STATE COLLEGE**

15 Life Safety Code Compliance (04-1-004)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$2,500,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$11,400,000
20	TOTAL . . . . .	\$13,900,000

21 NEW SECTION. **Sec. 694. FOR THE EVERGREEN STATE COLLEGE**

22 Preventive Facility Maintenance and Infrastructure Repairs  
 23 (04-1-950)

24 Subject to allotment and other conditions defined by law for this  
 25 treasury account, the appropriation in this section is provided to keep  
 26 facilities owned and used for educational and general operations of  
 27 state colleges and universities, as defined under Substitute Senate  
 28 Bill No. 6049 (higher education facilities), in adequate condition or  
 29 better. The legislature intends that maintenance, mechanical  
 30 adjustments, repairs, and minor works supported by this project extend  
 31 the remaining useful life of the facility, be of an enduring nature  
 32 lasting thirteen years or longer, and shall only take place in state-

1 owned building structures where educational and general program  
2 missions are housed.

3 Appropriation:

4	The Evergreen State College Capital Projects	
5	Account--State . . . . .	\$150,000
6	Higher Education Facility Preservation Account--	
7	State . . . . .	\$550,000
8	Subtotal Appropriation . . . . .	\$700,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$4,300,000
11	TOTAL . . . . .	\$5,000,000

12 NEW SECTION.   **Sec. 695. FOR THE EVERGREEN STATE COLLEGE**

13 Facility Preservation Backlog Reduction (04-1-951)

14 The appropriation in this section is provided solely to undertake  
15 preservation work over a five biennium time horizon to improve existing  
16 state-owned facilities in the worst relative condition for housed  
17 programs and current building occupants. The legislature's performance  
18 expectation for the provision of this money is to stabilize and better  
19 each institution's average facility condition index as compared to  
20 levels reported by the joint legislative audit and review committee in  
21 January 2003 (higher education facility preservation study, report 03-  
22 1).

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$4,250,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$24,900,000
27	TOTAL . . . . .	\$29,150,000

28 NEW SECTION.   **Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works Program (04-2-003)

30 Appropriation:

31	The Evergreen State College Capital Projects	
32	Account--State . . . . .	\$850,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$7,700,000

1 TOTAL . . . . . \$8,550,000

2 NEW SECTION. **Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

3 Infrastructure Savings (04-1-952)

4 Projects that are completed in accordance with section 915 of this  
5 act may have their remaining funds transferred to this appropriation  
6 for other preservation projects approved by the office of financial  
7 management.

8 Appropriation:

9 State Building Construction Account--State . . . . . \$1  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$1

13 NEW SECTION. **Sec. 698. FOR WESTERN WASHINGTON UNIVERSITY**

14 Campus Infrastructure Development (98-2-024)

15 Reappropriation:

16 State Building Construction Account--State . . . . . \$700,000

17 Appropriation:

18 State Building Construction Account--State . . . . . \$2,819,000  
19 Prior Biennia (Expenditures) . . . . . \$13,419,000  
20 Future Biennia (Projected Costs) . . . . . \$0  
21 TOTAL . . . . . \$16,938,000

22 NEW SECTION. **Sec. 699. FOR WESTERN WASHINGTON UNIVERSITY**

23 Communications Facility (98-2-053)

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$22,500,000

26 Appropriation:

27 Western Washington University Capital Projects Account--  
28 State . . . . . \$4,000,000  
29 Prior Biennia (Expenditures) . . . . . \$13,973,400  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$40,473,400

1 NEW SECTION. **Sec. 700. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (02-1-070)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$1,750,000
5	Prior Biennia (Expenditures) . . . . .	\$1,250,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,000,000

8 NEW SECTION. **Sec. 701. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Preservation - Safety (02-1-071)

10 The reappropriation in this section is subject to the conditions  
11 and limitations of sections 905 and 906 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$400,000
14	Prior Biennia (Expenditures) . . . . .	\$2,600,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$3,000,000

17 NEW SECTION. **Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY**

18 Academic Instructional Center (02-2-026)

19 Appropriation:

20	Gardner Evans Bonds--State . . . . .	\$5,618,000
21	Prior Biennia (Expenditures) . . . . .	\$115,000
22	Future Biennia (Projected Costs) . . . . .	\$51,438,000
23	TOTAL . . . . .	\$57,171,000

24 NEW SECTION. **Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

25 Minor Works - Program (02-2-072)

26 Reappropriation:

27	Western Washington University Capital Projects	
28	Account--State . . . . .	\$1,800,000
29	Prior Biennia (Expenditures) . . . . .	\$5,031,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$6,831,000

1        NEW SECTION.    **Sec. 704.    FOR WESTERN WASHINGTON UNIVERSITY**

2        Job Creation and Infrastructure Projects (03-1-001)

3        The reappropriation in this section is subject to the conditions  
4        and limitations in section 223, chapter 238, Laws of 2002.

5        Reappropriation:

6        State Building Construction Account--State . . . . .	\$1,500,000
7        Prior Biennia (Expenditures) . . . . .	\$3,000,000
8        Future Biennia (Projected Costs) . . . . .	\$0
9        TOTAL . . . . .	\$4,500,000

10       NEW SECTION.    **Sec. 705.    FOR WESTERN WASHINGTON UNIVERSITY**

11       Preventive Facility Maintenance and Infrastructure Repairs  
12       (04-1-951)

13       Subject to allotment and other conditions defined by law for this  
14       treasury account, the appropriation in this section is provided to keep  
15       facilities owned and used for educational and general operations of  
16       state colleges and universities, as defined under Substitute Senate  
17       Bill No. 6049 (higher education facilities), in adequate condition or  
18       better.    The legislature intends that maintenance, mechanical  
19       adjustments, repairs, and minor works supported by this project extend  
20       the remaining useful life of the facility, be of an enduring nature  
21       lasting thirteen years or longer, and shall only take place in state-  
22       owned building structures where educational and general program  
23       missions are housed.

24       Appropriation:

25       Higher Education Facility Preservation Account--	
26       State . . . . .	\$3,550,000
27       Prior Biennia (Expenditures) . . . . .	\$0
28       Future Biennia (Projected Costs) . . . . .	\$16,750,000
29       TOTAL . . . . .	\$20,300,000

30       NEW SECTION.    **Sec. 706.    FOR WESTERN WASHINGTON UNIVERSITY**

31       Facility Preservation Backlog Reduction (04-1-952)

32       The appropriation in this section is provided solely to undertake  
33       preservation work over a five biennium time horizon to improve existing  
34       state-owned facilities in the worst relative condition for housed

1 programs and current building occupants. The legislature's performance  
2 expectation for the provision of this money is to stabilize and better  
3 each institution's average facility condition index as compared to  
4 levels reported by the joint legislative audit and review committee in  
5 January 2003 (higher education facility preservation study, report 03-  
6 1).

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$4,250,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$24,900,000
11	TOTAL . . . . .	\$29,150,000

12 NEW SECTION. **Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Infrastructure Preservation (04-1-075)

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$1,550,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$6,200,000
18	TOTAL . . . . .	\$7,750,000

19 NEW SECTION. **Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works - Program (04-2-077)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$500,000
23	Western Washington University Capital Projects	
24	Account--State . . . . .	\$50,000
25	Subtotal Appropriation . . . . .	\$550,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$17,925,000
28	TOTAL . . . . .	\$18,475,000

29 NEW SECTION. **Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

30 Shannon Point Marine - Undergraduate Center (04-2-059)

31 Appropriation:

32	Western Washington University Capital Projects Account--	
33	State . . . . .	\$4,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$1,000,000
3	TOTAL . . . . .	\$5,000,000

4 **NEW SECTION. Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

5 Planetarium Improvement (04-2-950)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation is provided solely for,  
8 and shall be expended as matching funds for the replacement of, the  
9 Western Washington University planetarium projector. Western  
10 Washington University shall expend at least an equal amount from  
11 institutional funds or donated funds received for the same purpose. If  
12 an appropriate replacement projector can be obtained for less than  
13 \$250,000, the university may reserve any excess funds for future  
14 repair, replacement, or operation of the planetarium.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$125,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$125,000

20 **NEW SECTION. Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

21 Miller Hall Renovation (08-2-078)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$250,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$34,750,000
26	TOTAL . . . . .	\$35,000,000

27 **NEW SECTION. Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

28 Infrastructure Savings (04-1-999)

29 Projects that are completed in accordance with section 915 of this  
30 act may have their remaining funds transferred to this appropriation  
31 for other preservation projects approved by the office of financial  
32 management.

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$1
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1

6 NEW SECTION. **Sec. 713. FOR THE STATE HISTORICAL SOCIETY**

7 Tacoma: State History Museum Preservation (02-1-002)

8	Reappropriation:	
9	State Building Construction Account--State . . . . .	\$270,000
10	Prior Biennia (Expenditures) . . . . .	\$103,016
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$373,016

13 NEW SECTION. **Sec. 714. FOR THE WASHINGTON STATE HISTORICAL**  
 14 **SOCIETY**

15 Lewis and Clark Trail Interpretive Infrastructure Grant Program  
 16 (02-4-001)

17 The reappropriation in this section is subject to the following  
 18 conditions and limitations: The reappropriation in this section is  
 19 provided for development of station camp 1805 as a national historic  
 20 park in conjunction with the projected relocation of highway 101 in  
 21 Pacific county.

22	Reappropriation:	
23	State Building Construction Account--State . . . . .	\$1,000,000
24	Appropriation:	
25	State Building Construction Account--State . . . . .	\$1,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,000,000

29 NEW SECTION. **Sec. 715. FOR THE WASHINGTON STATE HISTORICAL**  
 30 **SOCIETY**

31 Lewis and Clark Station Camp Park Project (02-S-001)

32	Reappropriation:	
33	State Building Construction Account--State . . . . .	\$2,000,000





1 **SOCIETY**

2 Stadium Way Research Center - Code Violation Correction (04-1-003)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$461,200
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$461,200

8 NEW SECTION. **Sec. 720. FOR THE WASHINGTON STATE HISTORICAL**  
9 **SOCIETY**

10 Washington Heritage Project (04-4-004)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The appropriation is subject to the provisions of RCW  
14 27.34.330.

15 (2) The appropriation is provided for the following list of  
16 projects:

17	Project	Amount Recommended
18	Museum of flight	\$350,000
19	Lopez Island historical society	\$60,000
20	Olympia Waldorf school	\$45,000
21	Spokane parks and recreation	\$136,000
22	Georgetown community council	\$50,000
23	Museum of history and industry	\$350,000
24	Fort Nisqually living history museum	\$350,000
25	Ilwaco heritage foundation	\$179,400
26	Jefferson county public works	\$350,000
27	Historic Seattle PDA	\$350,000
28	American museum of radio	\$151,799
29	Gig Harbor - peninsula historical society	\$140,000
30	Bigelow House preservation association	\$33,900
31	Northwest maritime center	\$350,000
32	Suquamish museum and tribal cultural center	\$7,000
33	City of Roslyn	\$181,816
34	Duwamish tribal service, inc.	\$350,000

1	City of Sprague	\$98,000
2	Spokane symphony	\$56,925
3	Enumclaw plateau historical society	\$54,054
4	Gallery one	\$115,500
5	World kite museum and hall of fame	\$115,500
6	City of Port Angeles	\$112,200
7	Vashon parks	\$12,906
8	TOTAL	\$4,000,000

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$4,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$4,000,000

14 NEW SECTION. **Sec. 721. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Spokane Community College - Allied Health Building (98-2-661)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$175,089
19	Prior Biennia (Expenditures) . . . . .	\$10,861,686
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$11,036,775

22 NEW SECTION. **Sec. 722. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Clover Park: Transportation Trade - Construction (96-2-662)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$3,380,368
27	Prior Biennia (Expenditures) . . . . .	\$14,665,032
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$18,045,400

30 NEW SECTION. **Sec. 723. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Olympic College Poulsbo Center: Construction (96-2-654)

33 Reappropriation:

1	State Building Construction Account--State . . . . .	\$6,450,000
2	Prior Biennia (Expenditures) . . . . .	\$6,596,675
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$13,046,675

5        NEW SECTION.    **Sec. 724. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7        Bellingham Technical College: Health/Business Building (98-2-672)

8        Reappropriation:

9	State Building Construction Account--State . . . . .	\$3,737,347
10	Prior Biennia (Expenditures) . . . . .	\$5,199,252
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$8,936,599

13       NEW SECTION.    **Sec. 725. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15       Lake Washington Technical College: Phase 3 - New Facility  
16       (98-2-673)

17       Reappropriation:

18	State Building Construction Account--State . . . . .	\$9,627,984
19	Prior Biennia (Expenditures) . . . . .	\$7,377,016
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$17,005,000

22       NEW SECTION.    **Sec. 726. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24       Renton Technical College: Technology Resource Center (98-2-674)

25       Reappropriation:

26	State Building Construction Account--State . . . . .	\$3,379,770
27	Prior Biennia (Expenditures) . . . . .	\$8,391,230
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$11,771,000

30       NEW SECTION.    **Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

1 Skagit Valley Community College: Whidbey Higher Education Center  
2 (98-2-675)

3 Reappropriation:

4 State Building Construction Account--State . . . . .	\$641,516
5 Prior Biennia (Expenditures) . . . . .	\$9,278,097
6 Future Biennia (Projected Costs) . . . . .	\$0
7 TOTAL . . . . .	\$9,919,613

8 NEW SECTION. **Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Centralia College: Instructional Building Replacement (99-2-001)

11 Reappropriation:

12 State Building Construction Account--State . . . . .	\$172,934
13 Prior Biennia (Expenditures) . . . . .	\$14,227,066
14 Future Biennia (Projected Costs) . . . . .	\$0
15 TOTAL . . . . .	\$14,400,000

16 NEW SECTION. **Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17 **SYSTEM**

18 Clark College: Clark Center at Washington State University  
19 Vancouver (00-2-680)

20 No money from the appropriations in this section may be expended  
21 that would be inconsistent with the recommendations of the higher  
22 education coordinating board and the project design, scope, and  
23 schedule approved by the office of financial management.

24 Reappropriation:

25 Education Construction Account--State . . . . .	\$1,096,000
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26 Appropriation:

27 Gardner Evans Bonds--State . . . . .	\$18,009,800
28 Prior Biennia (Expenditures) . . . . .	\$668,000
29 Future Biennia (Projected Costs) . . . . .	\$0
30 TOTAL . . . . .	\$19,773,800

31 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

33 Facilities Repairs "A" (00-1-050)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$1,784,463
3	Community and Technical College Capital Projects	
4	Account--State . . . . .	\$85,847
5	Subtotal Reappropriation . . . . .	\$1,870,310
6	Prior Biennia (Expenditures) . . . . .	\$25,529,690
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$27,400,000

9        NEW SECTION.    **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10    **SYSTEM**

11        Green River Community College:    Drama/Music Class - Renovation  
12    (00-2-322)

13	Reappropriation:	
14	State Building Construction Account--State . . . . .	\$398,031
15	Prior Biennia (Expenditures) . . . . .	\$3,031,969
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,430,000

18        NEW SECTION.    **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19    **SYSTEM**

20        Highline Community College:    Higher Ed Center/Childcare (00-2-678)

21	Reappropriation:	
22	State Building Construction Account--State . . . . .	\$985,949
23	Appropriation:	
24	Gardner Evans Bonds--State . . . . .	\$14,654,000
25	Community and Technical College Capital Projects	
26	Account--State . . . . .	\$3,898,000
27	Subtotal Appropriation . . . . .	\$18,552,000
28	Prior Biennia (Expenditures) . . . . .	\$1,359,051
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$20,897,000

31        NEW SECTION.    **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32    **SYSTEM**

33        Minor Works - Program (Minor Improvements) (00-1-130)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$1,587,700
3	Community and Technical College Capital Projects	
4	Account--State . . . . .	\$308,506
5	Subtotal Reappropriation . . . . .	\$1,896,206
6	Prior Biennia (Expenditures) . . . . .	\$14,953,794
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$16,850,000

9        NEW SECTION.    **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10      **SYSTEM**

11        Olympic College: Physical Plant Building Replacement (00-2-002)

12	Reappropriation:	
13	Education Construction Account--State . . . . .	\$416,607
14	Prior Biennia (Expenditures) . . . . .	\$5,698,993
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$6,115,600

17        NEW SECTION.    **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18      **SYSTEM**

19        Pierce College Puyallup: Phase III Expansion (00-2-676)

20	Reappropriation:	
21	Education Construction Account--State . . . . .	\$723,985
22	Appropriation:	
23	Gardner Evans Bonds--State . . . . .	\$23,374,774
24	Prior Biennia (Expenditures) . . . . .	\$1,236,215
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$25,334,974

27        NEW SECTION.    **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28      **SYSTEM**

29        Shoreline Community College: Library/Technical Center (00-2-319)

30	Reappropriation:	
31	State Building Construction Account--State . . . . .	\$215,408
32	Prior Biennia (Expenditures) . . . . .	\$7,034,592
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$7,250,000

2 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 South Puget Sound Community College: Humanities/General Education  
5 Complex (00-2-679)

6 Reappropriation:  
7 Education Construction Account--State . . . . . \$1,092,690

8 Appropriation:  
9 State Building Construction Account--State . . . . . \$17,350,248

10 Prior Biennia (Expenditures) . . . . . \$812,310

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$19,255,248

13 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15 Whatcom Community College: Classroom/Lab Building (00-2-677)

16 Reappropriation:  
17 State Building Construction Account--State . . . . . \$372,634

18 Appropriation:  
19 State Building Construction Account--State . . . . . \$10,932,400

20 Prior Biennia (Expenditures) . . . . . \$599,266

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$11,904,300

23 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Yakima Valley Community College: Higher Education Center  
26 (00-2-954)

27 Reappropriation:  
28 State Building Construction Account--State . . . . . \$4,214,248

29 Prior Biennia (Expenditures) . . . . . \$16,285,752

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . \$20,500,000



1        NEW SECTION.    **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Green River Community College: Science Building (01-2-688)

4        Appropriation:

5        Community and Technical College Capital Projects

6            Account--State . . . . .	\$2,396,409
7            Prior Biennia (Expenditures) . . . . .	\$100,000
8            Future Biennia (Projected Costs) . . . . .	\$27,407,191
9            TOTAL . . . . .	\$29,903,600

10       NEW SECTION.    **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12        Tacoma Community College: Science Building (01-2-687)

13        Appropriation:

14        State Building Construction Account--State . . . . .

15            Prior Biennia (Expenditures) . . . . .	\$100,000
16            Future Biennia (Projected Costs) . . . . .	\$28,929,265
17            TOTAL . . . . .	\$31,408,265

18       NEW SECTION.    **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20        Technology Institute Partner College Computer Labs (01-2-689)

21        The reappropriation in this section is provided to complete  
22 construction and equip three computer science and language labs, an  
23 approximate size being 1,200 square feet, one at each of the following  
24 college districts: Highline, Olympic, and South Puget Sound, as  
25 provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

26        Reappropriation:

27        State Building Construction Account--State . . . . .

28            Prior Biennia (Expenditures) . . . . .	\$1,154,278
29            Future Biennia (Projected Costs) . . . . .	\$0
30            TOTAL . . . . .	\$1,500,000

31       NEW SECTION.    **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

33        Bates Technical College: LRC/Vocational (02-2-684)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,796,206
3	Prior Biennia (Expenditures) . . . . .	\$94,346
4	Future Biennia (Projected Costs) . . . . .	\$15,168,902
5	TOTAL . . . . .	\$17,059,454

6 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Bellevue Community College: "A" Building Renovation (02-1-320)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$5,025,531
11	Prior Biennia (Expenditures) . . . . .	\$540,569
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$5,566,100

14 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Bellingham Technical College: Replacement (02-1-239)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$4,307,533
19	Prior Biennia (Expenditures) . . . . .	\$50,367
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$4,357,900

22 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Big Bend Community College: Library Replacement (02-1-232)

25 Reappropriation:

26	Education Construction Account--State . . . . .	\$7,128,718
27	Prior Biennia (Expenditures) . . . . .	\$368,282
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$7,497,000

30 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

1 Clover Park Technical College: Building 18 Machine Trades  
2 (02-1-343)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$4,583,308
5	Prior Biennia (Expenditures) . . . . .	\$208,492
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,791,800

8 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Columbia Basin College: Building "A" Renovation (02-1-333)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$2,387,456
13	Prior Biennia (Expenditures) . . . . .	\$4,046,644
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$6,434,100

16 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17 **SYSTEM**

18 Edmonds Community College: Instructional Lab Building (02-2-685)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$2,939,060
21	Prior Biennia (Expenditures) . . . . .	\$58,000
22	Future Biennia (Projected Costs) . . . . .	\$14,491,466
23	TOTAL . . . . .	\$17,488,526

24 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Facility Repairs "A" (02-1-050)

27 Reappropriation:

28	Education Construction Account--State . . . . .	\$12,716,919
29	Prior Biennia (Expenditures) . . . . .	\$8,943,409
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$21,660,328

1        NEW SECTION.    **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Grays Harbor College: Library Renovation (02-1-311)

4        Reappropriation:

5        State Building Construction Account--State . . . . .	\$2,142,150
6        Prior Biennia (Expenditures) . . . . .	\$2,437,350
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$4,579,500

9        NEW SECTION.    **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11        Green River Community College: International Program Replacement  
12 (02-1-222)

13        Reappropriation:

14        Community and Technical College Capital Projects

15        Account--State . . . . .	\$501,790
16        Prior Biennia (Expenditures) . . . . .	\$85,280
17        Future Biennia (Projected Costs) . . . . .	\$0
18        TOTAL . . . . .	\$587,070

19        NEW SECTION.    **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21        Lake Washington Technical College: Replacement (02-1-240)

22        Reappropriation:

23        State Building Construction Account--State . . . . .	\$6,536,746
24        Prior Biennia (Expenditures) . . . . .	\$378,554
25        Future Biennia (Projected Costs) . . . . .	\$0
26        TOTAL . . . . .	\$6,915,300

27        NEW SECTION.    **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29        Lower Columbia College: Physical Science Portables Replacement  
30 (02-1-226)

31        Reappropriation:

32        State Building Construction Account--State . . . . .	\$1,445,865
33        Prior Biennia (Expenditures) . . . . .	\$513,935

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,959,800

3 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Minor Works - Preservation (Emergency Funds) (02-1-001)  
6 Reappropriation:  
7 State Building Construction Account--State . . . . . \$5,912,186  
8 Prior Biennia (Expenditures) . . . . . \$6,087,814  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$12,000,000

11 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Minor Works - Program (02-1-130)  
14 The reappropriation in this section is subject to the conditions  
15 and limitations in section 795(1), chapter 8, Laws of 2001 2nd sp.  
16 sess.

17 Reappropriation:  
18 State Building Construction Account--State . . . . . \$7,744,801  
19 Education Construction Account--State . . . . . \$3,365,870  
20 Subtotal Reappropriation . . . . . \$11,110,671  
21 Prior Biennia (Expenditures) . . . . . \$10,156,829  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$21,267,500

24 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Peninsula College: Buildings D and E Renovation (02-1-310)  
27 Reappropriation:  
28 State Building Construction Account--State . . . . . \$2,656,850  
29 Prior Biennia (Expenditures) . . . . . \$12,950  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$2,669,800

1        NEW SECTION.    **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$2,134,848
6	Prior Biennia (Expenditures) . . . . .	\$317,252
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,452,100

9        NEW SECTION.    **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10   **SYSTEM**

11        Roof Repairs "A" (02-1-010)

12    Reappropriation:

13	Education Construction Account--State . . . . .	\$4,370,213
14	Prior Biennia (Expenditures) . . . . .	\$3,102,864
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$7,473,077

17        NEW SECTION.    **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18   **SYSTEM**

19        Seattle Central Community College: Edison Hall Renovation  
20    (02-1-315)

21    Reappropriation:

22	State Building Construction Account--State . . . . .	\$4,705,209
23	Prior Biennia (Expenditures) . . . . .	\$1,103,991
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$5,809,200

26        NEW SECTION.    **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27   **SYSTEM**

28        Seattle Central Community College: Portables Replacement  
29    (02-1-215)

30    Reappropriation:

31	State Building Construction Account--State . . . . .	\$6,808,687
32	Prior Biennia (Expenditures) . . . . .	\$88,713
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$6,897,400

2 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Shoreline Community College: Building 800 Renovation (02-1-319)

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$5,858,057

7 Prior Biennia (Expenditures) . . . . . \$163,043

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$6,021,100

10 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Site Repairs "A" (02-1-090)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: \$200,000 of the reappropriation from the  
15 state building construction account--state is provided solely to South  
16 Seattle Community College for the Seattle Chinese gardens. The  
17 appropriation must be matched by \$200,000 in additional contributions  
18 toward the project from local government.

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$89,000

21 Education Construction Account--State . . . . . \$3,852,474

22 Subtotal Reappropriation . . . . . \$3,941,474

23 Prior Biennia (Expenditures) . . . . . \$4,601,758

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$8,543,232

26 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Skagit Valley College: Office Space Replacement (02-1-213)

29 Reappropriation:

30 Community and Technical College Capital Projects

31 Account--State . . . . . \$752,777

32 Prior Biennia (Expenditures) . . . . . \$9,912

33 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$762,689

2 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 South Puget Sound Community College: Family Education/Child Center  
5 (02-1-238)

6 Reappropriation:  
7 State Building Construction Account--State . . . . . \$6,718,357  
8 Prior Biennia (Expenditures) . . . . . \$413,643  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$7,132,000

11 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 South Seattle Community College: Building "A" Replacement  
14 (02-1-217)

15 Reappropriation:  
16 State Building Construction Account--State . . . . . \$5,190,236  
17 Prior Biennia (Expenditures) . . . . . \$287,164  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$5,477,400

20 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Spokane Falls Community College: Fine Arts Building Replacement  
23 (02-1-231)

24 Reappropriation:  
25 Community and Technical College Capital Projects  
26 Account--State . . . . . \$672,000  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$672,000

30 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Spokane Falls Community College: Library Renovation (02-1-331)



1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$5,269,005  
 3 Prior Biennia (Expenditures) . . . . . \$332,995  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$5,602,000

6 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Tacoma Community College: Information Technology Vocational Center  
 9 (02-2-683)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$534,671  
 12 Appropriation:  
 13 State Building Construction Account--State . . . . . \$14,531,900  
 14 Prior Biennia (Expenditures) . . . . . \$663,429  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$15,730,000

17 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 18 **SYSTEM**

19 Tacoma Community College: Portable Buildings Replacement  
 20 (02-1-236)

21 Reappropriation:  
 22 Education Construction Account--State . . . . . \$3,437,867  
 23 Prior Biennia (Expenditures) . . . . . \$19,133  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$3,457,000

26 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 27 **SYSTEM**

28 Walla Walla Community College: Basic Skills/Computer Lab  
 29 (02-2-686)

30 Appropriation:  
 31 Gardner Evans Bonds--State . . . . . \$573,000  
 32 Prior Biennia (Expenditures) . . . . . \$36,300  
 33 Future Biennia (Projected Costs) . . . . . \$5,431,700

1 TOTAL . . . . . \$6,041,000

2 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Walla Walla Community College: Parent/Child Center Replacement  
5 (02-1-234)

6 Reappropriation:  
7 Community and Technical College Capital Projects  
8 Account--State . . . . . \$222,907  
9 Prior Biennia (Expenditures) . . . . . \$168,323  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$391,230

12 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Wenatchee Valley College: Greenhouse Replacement (02-1-220)

15 Reappropriation:  
16 Education Construction Account--State . . . . . \$441,360  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$441,360

20 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Job Creation and Infrastructure Projects (03-1-001)  
23 The reappropriation in this section shall support the projects as  
24 listed in section 224, chapter 238, Laws of 2002.

25 Reappropriation:  
26 State Building Construction Account--State . . . . . \$865,437  
27 Education Construction Account--State . . . . . \$10,209,178  
28 Subtotal Reappropriation . . . . . \$11,074,615  
29 Prior Biennia (Expenditures) . . . . . \$15,525,560  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$26,600,175

32 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 Cascadia Community College/University of Washington Bothell - State  
 3 Route 522 Access (02-2-999)  
 4 Reappropriation:  
 5 State Building Construction Account--State . . . . . \$2,390,000  
 6 Appropriation:  
 7 Gardner Evans Bonds--State . . . . . \$1,500,000  
 8 Prior Biennia (Expenditures) . . . . . \$110,000  
 9 Future Biennia (Projected Costs) . . . . . \$6,565,516  
 10 TOTAL . . . . . 10,565,516

11 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**  
 13 Peninsula College: Replacement Science and Technology Building  
 14 (04-1-208)  
 15 Appropriation:  
 16 Community and Technical College Capital Projects  
 17 Account--State . . . . . \$82,800  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$10,752,500  
 20 TOTAL . . . . . \$10,835,300

21 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**  
 23 Spokane Community College: Science Building Replacement (04-1-212)  
 24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$15,721,600  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$15,721,600

29 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**  
 31 Bellingham Technical College: Welding/Auto Collision Replacement  
 32 (04-1-213)  
 33 Appropriation:

1 State Building Construction Account--State . . . . . \$16,838,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$16,838,000

5 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Lower Columbia College: Instructional/Fine Arts Building  
 8 Replacement (04-1-214)

9 Appropriation:

10 State Building Construction Account--State . . . . . \$18,473,314  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$18,473,314

14 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Bates-Clover Park Equipment Improvements (04-2-950)

17 Appropriation:

18 Community and Technical College Capital Projects  
 19 Account--State . . . . . \$3,000,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$3,000,000

23 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Bellevue Community College: "D" Building Renovation (04-1-308)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$13,418,700  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$13,418,700

31 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Clark College: Renovation - Applied Arts 5 (04-1-303)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$3,872,413
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,872,413

8 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Clark College: Stout Hall (04-1-203)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$4,049,889
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$4,049,889

16 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Columbia Basin College: Renovation - "T" Building (04-1-307)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$6,058,500
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$6,058,500

24 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Edmonds Community College: Renovation - Mountlake Terrace Hall  
27 (04-1-311)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$8,827,030
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$8,827,030

1        NEW SECTION.    **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Everett Community College: Pilchuck/Glacier (04-1-205)

4        Appropriation:

5        State Building Construction Account--State . . . . . \$1,311,700  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$14,633,300  
8        TOTAL . . . . . \$15,945,000

9        NEW SECTION.    **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11        Everett Community College: Renovation - Monte Cristo Hall  
12 (04-1-305)

13        Appropriation:

14        State Building Construction Account--State . . . . . \$7,352,000  
15        Prior Biennia (Expenditures) . . . . . \$0  
16        Future Biennia (Projected Costs) . . . . . \$0  
17        TOTAL . . . . . \$7,352,000

18        NEW SECTION.    **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20        Preventive Facility Maintenance and Infrastructure Repairs  
21 (04-1-950)

22        Subject to allotment and other conditions defined by law for this  
23 treasury account, the appropriation in this section is provided to keep  
24 facilities owned and used for educational and general operations of  
25 state colleges and universities, as defined under Substitute Senate  
26 Bill No. 6049 (higher education facilities), in adequate condition or  
27 better. The legislature intends that maintenance, mechanical  
28 adjustments, repairs, and minor works supported by this project extend  
29 the remaining useful life of the facility, be of an enduring nature  
30 lasting thirteen years or longer, and shall only take place in state-  
31 owned building structures where educational and general program  
32 missions are housed.

33        Appropriation:

34        Higher Education Facility Preservation Account--

1	State . . . . .	\$21,600,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$100,183,000
4	TOTAL . . . . .	\$121,783,000

5 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Facility Preservation Backlog Reduction (04-1-951)

8 The appropriation in this section is provided solely to undertake  
9 preservation work over a three biennium time horizon to improve  
10 existing state-owned facilities in the worst relative condition for  
11 housed programs and current building occupants. The legislature's  
12 performance expectation for the provision of this money is to stabilize  
13 and better the system's average facility condition index as compared to  
14 levels reported by the joint legislative audit and review committee in  
15 January 2003 (higher education facility preservation study, report 03-  
16 1). Any building that scored "4" or "5" in the statewide comparable  
17 framework survey establishing baseline conditions qualifies for an  
18 allotment of funds as do predesign studies for future preservation  
19 projects, and the following list of eligible preservation projects  
20 submitted by the board:

21	Project	Amount
22	Pierce-Ft. Steilacoom renovation-Fitness center	
23	(04-1-306) . . . . .	\$4,928,802
24	Highline childcare center (replaces	
25	portables; 00-2-678) . . . . .	\$2,500,000
26	Yakima classroom replacement	
27	(Anton/Glenn; 04-1-207)-Design . . . . .	\$2,500,000
28	Minor Works - Preservation (RMI; 04-1-001) . . . . .	\$13,500,000
29	Olympic Science and Technology Replacement	
30	(04-12-02) . . . . .	\$8,110,000
31	South Seattle replacement portables (04-1-210) . . . . .	\$4,882,200
32	Seattle Central-Broadway Edison (student	
33	services; 04-1-310) . . . . .	\$4,995,800
34	Facility repairs (04-1-050) . . . . .	\$22,428,699
35	Appropriation:	
36	State Building Construction Account--State . . . . .	\$64,300,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$229,700,000
3	TOTAL . . . . .	\$294,000,000

4        NEW SECTION.    **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Grays Harbor College:        Replacement - Instructional Building  
7        (04-1-204)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$1,263,300
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$16,371,700
12	TOTAL . . . . .	\$17,635,000

13        NEW SECTION.    **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14        **SYSTEM**

15        Green River Community College:        Computer Technology Center  
16        (04-2-682)

17        Reappropriation:

18	State Building Construction Account--State . . . . .	\$356,193
19	Appropriation:	
20	State Building Construction Account--State . . . . .	\$10,984,800
21	Prior Biennia (Expenditures) . . . . .	\$658,507
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$11,999,500

24        NEW SECTION.    **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25        **SYSTEM**

26        Lake Washington Technical College:        Renovation - East/West  
27        Buildings (04-1-312)

28        Appropriation:

29	State Building Construction Account--State . . . . .	\$4,420,800
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$4,420,800



1        NEW SECTION.    **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Minor Works - Program (Minor Improvements) (04-2-130)

4        (1) Funding is provided as capital project matching funds to the  
5 following colleges: Pierce College-Ft. Steilacoom \$500,000; Bellevue  
6 \$500,000; Lake Washington \$500,000; Peninsula \$500,000. Matching funds  
7 provided in this section do not imply commitments or guarantees that  
8 the legislature will provide future expenses of properties and  
9 facilities acquired, constructed, or improved. State funds must be  
10 matched by an equal or greater amount of nonstate moneys.

11        (2) Within appropriated funds, the state board for community and  
12 technical colleges may allocate sums necessary to support new  
13 programmatic predesign studies for the following college districts:  
14 Bellevue (04-2-690), Everett (04-2-692), Cascadia (04-2-693), and South  
15 Puget Sound (04-2-695).

16    Appropriation:

17	Community and Technical College Capital Projects	
18	Account--State . . . . .	\$10,040,317
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$40,000,000
21	TOTAL . . . . .	\$50,040,317

22        NEW SECTION.    **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23    **SYSTEM**

24        North Seattle Community College: Arts and Science Renovation  
25 (04-1-309)

26    Appropriation:

27	State Building Construction Account--State . . . . .	\$6,785,700
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$6,785,700

31        NEW SECTION.    **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32    **SYSTEM**

33        Olympic College: Science and Technology Building Replacement  
34 (04-1-202)

35    Appropriation:





1        NEW SECTION.    **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Roof Repairs "A" (04-1-010)

4    Appropriation:

5        Community and Technical College Capital Projects

6            Account--State . . . . . \$7,265,677

7            Prior Biennia (Expenditures) . . . . . \$0

8            Future Biennia (Projected Costs) . . . . . \$20,000,000

9            TOTAL . . . . . \$27,265,677

10       NEW SECTION.    **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12        Roof Repairs "B" (04-1-710)

13    Appropriation:

14        State Building Construction Account--State . . . . . \$1,000,000

15        Prior Biennia (Expenditures) . . . . . \$0

16        Future Biennia (Projected Costs) . . . . . \$20,000,000

17        TOTAL . . . . . \$21,000,000

18       NEW SECTION.    **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19    **SYSTEM**

20        Seattle Central: Replacement North Plaza Building (04-1-275)

21    Appropriation:

22        State Building Construction Account--State . . . . . \$4,976,200

23        Prior Biennia (Expenditures) . . . . . \$0

24        Future Biennia (Projected Costs) . . . . . \$0

25        TOTAL . . . . . \$4,976,200

26       NEW SECTION.    **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27    **SYSTEM**

28        Site Repairs "A" (04-1-090)

29    Appropriation:

30        Community and Technical College Capital Projects

31            Account--State . . . . . \$5,305,624

32            Prior Biennia (Expenditures) . . . . . \$0

33            Future Biennia (Projected Costs) . . . . . \$20,000,000

1 TOTAL . . . . . \$25,305,624

2 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Skagit Valley College: Science Building Replacement (04-1-209)

5 Appropriation:  
6 State Building Construction Account--State . . . . . \$300,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$300,000

10 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 South Seattle Community College: Instructional Technology Center  
13 (04-2-681)

14 Reappropriation:  
15 State Building Construction Account--State . . . . . \$713,759  
16 Appropriation:  
17 State Building Construction Account--State . . . . . \$17,236,600  
18 Prior Biennia (Expenditures) . . . . . \$910,641  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$18,861,000

21 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 South Seattle Community College: Renovation - Pastry Vocational  
24 Program (04-1-314)

25 Appropriation:  
26 State Building Construction Account--State . . . . . \$2,613,100  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$2,613,100

30 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Tacoma Community College: Renovation - Building 7 (04-1-313)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$4,988,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$4,988,000

6     NEW SECTION.   **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7     **SYSTEM**

8     Tacoma Community College: Replacement - Portable Buildings  
9     (04-1-206)

10	Appropriation:	
11	State Building Construction Account--State . . . . .	\$2,622,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,622,000

15    NEW SECTION.   **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16    **SYSTEM**

17    Walla Walla Community College: Health Science Facility (04-1-211)

18	Appropriation:	
19	Community and Technical College Capital Projects	
20	Account--State . . . . .	\$7,261,400
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$7,261,400

24    NEW SECTION.   **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25    **SYSTEM**

26    Wenatchee Valley College: Portable Replacement (04-1-201)

27	Appropriation:	
28	Community and Technical College Capital Projects	
29	Account--State . . . . .	\$2,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,000,000

1        NEW SECTION.    **Sec. 814.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Yakima Valley Community College:    Renovation - Sundquist Annex  
4    (04-1-302)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$3,852,700
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$3,852,700

10       NEW SECTION.    **Sec. 815.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12        Infrastructure Savings (04-1-952)

13        Projects that are completed in accordance with section 915 of this  
14    act may have their remaining funds transferred to this appropriation  
15    for other preservation projects approved by the office of financial  
16    management.

17    Appropriation:

18	State Building Construction Account--State . . . . .	\$1
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$1

(End of part)





1 under chapter 39.10 RCW are subject to the allotment procedures defined  
2 in this section and RCW 43.88.110. Contracts shall not be executed  
3 that call for expenditures in excess of the approved allotment, and the  
4 total amount shown in such contracts for the cost of future work that  
5 has not been appropriated shall not exceed the amount identified for  
6 such work in the level of funding approved by the office of financial  
7 management at the completion of predesign.

8 NEW SECTION. **Sec. 904.** Appropriations for design and construction  
9 of facilities on higher education campuses shall be expended only after  
10 funds are allotted to institutions of higher education on the basis of:  
11 (1) Comparable unit cost standards, as determined by the office of  
12 financial management in consultation with the higher education  
13 coordinating board; (2) costs consistent with other higher education  
14 teaching facilities in the state; and (3) student full-time equivalent  
15 enrollment levels as established by the office of financial management  
16 in consultation with the higher education coordinating board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations  
18 are carried out in accordance with legislative intent, funds shall not  
19 be allotted until project lists are on file at the office of financial  
20 management. No expenditure may be incurred or obligation entered into  
21 for appropriations referring to this section until the office of  
22 financial management has approved the allotment of the funds to be  
23 expended. The office of financial management shall encourage state  
24 agencies to incorporate accessibility planning and improvements into  
25 the normal and customary capital program.

26 NEW SECTION. **Sec. 906.** (1) The legislature expects projects to be  
27 ready to proceed in a timely manner depending on the type or phase of  
28 the project or program that is the subject of the appropriation.  
29 Except for major projects that customarily may take more than two  
30 biennia to complete from predesign to the end of construction, or large  
31 infrastructure grantor loan or loan programs supporting projects that  
32 often take more than two biennia to complete, the legislature generally  
33 does not intend to reappropriate funds more than once, particularly for  
34 smaller grant programs, local/community projects, and minor works.

1 (2) Agencies shall expedite the expenditure of reappropriations and  
2 appropriations in order to: (a) Rehabilitate infrastructure resources;  
3 (b) accelerate environmental rehabilitation and restoration projects  
4 for the improvement of the state's natural environment; (c) reduce  
5 additional costs associated with acquisition and construction  
6 inflationary pressures; and (d) provide additional employment  
7 opportunities associated with capital expenditures.

8 (3) To the extent feasible, agencies are directed to accelerate  
9 expenditure rates at their current level of permanent employees and  
10 shall use contracted design and construction services wherever  
11 necessary to meet the goals of this section.

12 (4) The office of financial management shall report the following  
13 to the appropriate fiscal committees of the legislature by January 30,  
14 2005: (a) A listing of reappropriations in the governor's 2005-2007  
15 capital budget recommendation that have been reappropriated one or more  
16 times and have ten percent or more of the original appropriation  
17 unexpended; and (b) an explanation of why the appropriation remains  
18 unexpended.

19 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES  
20 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into  
21 financial contracts, paid from any funds of an agency, appropriated or  
22 nonappropriated, for the purposes indicated and in not more than the  
23 principal amounts indicated, plus financing expenses and required  
24 reserves pursuant to chapter 39.94 RCW. When securing properties under  
25 this section, agencies shall use the most economical financial contract  
26 option available, including long-term leases, lease-purchase  
27 agreements, lease-development with option to purchase agreements or  
28 financial contracts using certificates of participation. Expenditures  
29 made by an agency for one of the indicated purposes before the issue  
30 date of the authorized financial contract and any certificates of  
31 participation therein are intended to be reimbursed from proceeds of  
32 the financial contract and any certificates of participation therein to  
33 the extent provided in the agency's financing plan approved by the  
34 state finance committee.

35 State agencies may enter into agreements with the department of  
36 general administration and the state treasurer's office to develop

1 requests to the legislature for acquisition of properties and  
2 facilities through financial contracts. The agreements may include  
3 charges for services rendered.

4 (1) Department of general administration: Enter into a financing  
5 contract for an amount approved by the office of financial management  
6 for costs and financing expenses and required reserves pursuant to  
7 chapter 39.94 RCW to lease develop or lease purchase a state office  
8 building of 150,000 to 200,000 square feet on state-owned property in  
9 Tumwater according to the terms of the agreement with the Port of  
10 Olympia when the property was acquired or within the preferred  
11 development/leasing areas in Thurston county. The building shall be  
12 constructed and financed so that agency occupancy costs will not exceed  
13 comparable private market rental rates. The comparable general office  
14 space rate shall be calculated based on the three latest Thurston  
15 county leases of new space of at least 100,000 rentable square feet  
16 adjusted for inflation as determined by the department of general  
17 administration. The department of general administration shall  
18 coordinate with potential state agency tenants whose current lease  
19 expire near the time of occupancy so that buyout of current leases do  
20 not add to state expense. The office of financial management shall  
21 certify to the state treasurer: (a) The project description and dollar  
22 amount; and (b) that all requirements of this subsection (1) have been  
23 met.

24 (2) Department of corrections:

25 (a) Enter into a financing contract in the amount of \$400,000 plus  
26 financing expenses and required reserves pursuant to chapter 39.94 RCW  
27 to construct a waste transfer station and purchase a garbage truck at  
28 the McNeil Island corrections center.

29 (b) Enter into a financing contract in the amount of \$4,588,000  
30 plus financing expenses and required reserves pursuant to chapter 39.94  
31 RCW to construct a transportation services warehouse and offices for  
32 correctional industries.

33 (3) Community and technical colleges:

34 (a) Enter into a financing contract on behalf of South Puget Sound  
35 Community College in the amount of \$660,000 plus financing expenses and  
36 reserves pursuant to chapter 39.94 RCW to construct parking and  
37 stormwater mitigation facilities.

1 (b) Enter into a financing contract on behalf of Seattle Central  
2 Community College in the amount of \$3,000,000 plus financing expenses  
3 and required reserves pursuant to chapter 39.94 RCW to construct an  
4 above-ground parking garage.

5 (c) Enter into a financing contract on behalf of Big Bend Community  
6 College in the amount of \$6,500,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to construct an  
8 international conference and training center and dining services center  
9 building.

10 (d) Enter into a financing contract on behalf of Spokane Community  
11 College in the amount of \$725,000 plus financing expenses and required  
12 reserves pursuant to chapter 39.94 RCW to purchase land.

13 (e) Enter into a financing contract on behalf of Bellevue Community  
14 College in the amount of \$20,000,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to purchase North  
16 Center.

17 (f) Enter into a financing contract on behalf of Clark Community  
18 College in the amount of \$9,839,464 plus financing expenses and  
19 required reserves pursuant to chapter 39.94 RCW to construct a  
20 bookstore, meeting rooms, student lounge, and study space.

21 (g) Enter into a financing contract on behalf of Walla Walla  
22 Community College in the amount of \$2,175,100 plus financing expenses  
23 and required reserves pursuant to chapter 39.94 RCW to purchase land  
24 and construct a building for professional-technical instruction.

25 (h) Enter into a financing contract on behalf of Walla Walla  
26 Community College in the amount of \$504,400 plus financing expenses and  
27 required reserves pursuant to chapter 39.94 RCW to purchase land and  
28 buildings at the Clarkston center.

29 (i) Enter into a financing contract on behalf of Green River  
30 Community College in the amount of \$7,000,000 plus financing expenses  
31 and reserves pursuant to chapter 39.94 RCW to develop a 20,000 square  
32 foot Kent Campus development.

33 (j) Authority provided in this subsection (4) does not imply  
34 commitments or guarantees that the legislature will provide future  
35 expenses of properties and facilities acquired, constructed, or  
36 improved.

1        NEW SECTION.    **Sec. 908.**    FOR THE ARTS COMMISSION--ART WORK  
2 ALLOWANCE POOLING.    (1) One-half of one percent of moneys appropriated  
3 in this act for original construction of school plant facilities is  
4 provided solely for the purposes of RCW 28A.335.210.    The Washington  
5 state arts commission may combine the proceeds from individual projects  
6 in order to fund larger works of art or mobile art displays in  
7 consultation with the superintendent of public instruction and  
8 representatives of school district boards.

9        (2) One-half of one percent of moneys appropriated in this act for  
10 original construction or any major renovation or remodel work exceeding  
11 two hundred thousand dollars by colleges or universities is provided  
12 solely for the purposes of RCW 28B.10.027.    The Washington state arts  
13 commission may combine the proceeds from individual projects in order  
14 to fund larger works of art or mobile art displays in consultation with  
15 the board of regents or trustees.

16        (3) One-half of one percent of moneys appropriated in this act for  
17 original construction of any public building by a state agency as  
18 defined in RCW 43.17.020 is provided solely for the purposes of RCW  
19 43.17.200.    The Washington state arts commission may combine the  
20 proceeds from individual projects in order to fund larger works of art  
21 or mobile art displays in consultation with the state agency.

22        (4) At least eighty-five percent of the moneys spent by the  
23 Washington state arts commission during the 2003-2005 biennium for the  
24 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
25 solely for direct acquisition of works of art.

26        (5) Funds established by subsection (4) of this section not  
27 expended by June 30, 2005, shall lapse.

28        NEW SECTION.    **Sec. 909.**    The amounts shown under the headings  
29 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
30 informational purposes only and do not constitute legislative approval  
31 of these amounts.    "Prior biennia" typically refers to the immediate  
32 prior biennium for reappropriations, but may refer to multiple biennia  
33 in the case of specific projects.    A "future biennia" amount of zero  
34 does not necessarily constitute legislative intent to not provide  
35 funding for the project or program in the future.

1        NEW SECTION.    **Sec. 910.** "Reappropriations" in this act are  
2 appropriations and, unless the context clearly provides otherwise, are  
3 subject to the relevant conditions and limitations applicable to  
4 appropriations. Reappropriations shall be limited to the unexpended  
5 balances remaining on June 30, 2003, from the 2001-2003 biennial  
6 appropriations for each project.

7        NEW SECTION.    **Sec. 911.** To carry out the provisions of this act,  
8 the governor may assign responsibility for predesign, design,  
9 construction, and other related activities to any appropriate agency.

10       NEW SECTION.    **Sec. 912.** If any federal moneys appropriated by this  
11 act for capital projects are not received by the state, the department  
12 or agency to which the moneys were appropriated may replace the federal  
13 moneys with funds available from private or local sources. No  
14 replacement may occur under this section without the prior approval of  
15 the director of financial management in consultation with the senate  
16 ways and means committee and the house of representatives capital  
17 budget committee.

18       NEW SECTION.    **Sec. 913.** (1) Unless otherwise stated, for all  
19 appropriations under this act that require a match of nonstate money or  
20 in-kind contributions, the following requirement, consistent with RCW  
21 43.88.150, shall apply: Expenditures of state money shall be timed so  
22 that the state share of project expenditures never exceeds the intended  
23 state share of total project costs.

24       (2) Provision of the full amount of required matching funds is not  
25 required to permit the expenditure of capital budget appropriations for  
26 phased projects if a proportional amount of the required matching funds  
27 is provided for each distinct, identifiable phase of the project.

28       NEW SECTION.    **Sec. 914.** Any capital improvements or capital  
29 projects involving construction or major expansion of a state office  
30 facility, including, but not limited to, district headquarters,  
31 detachment offices, and off-campus faculty offices, must be reviewed by  
32 the department of general administration for possible consolidation,  
33 collocation, and compliance with state office standards before  
34 allotment of funds. The intent of the requirement imposed by this

1 section is to eliminate duplication and reduce total office space  
2 requirements where feasible, while ensuring proper service to the  
3 public.

4 NEW SECTION. **Sec. 915.** The governor, through the office of  
5 financial management, may authorize a transfer of appropriation  
6 authority provided for a capital project that is in excess of the  
7 amount required for the completion of such project to another capital  
8 project for which the appropriation is insufficient. No such transfer  
9 may be used to expand the capacity of any facility beyond that intended  
10 by the legislature in making the appropriation. Such transfers may be  
11 effected only between capital appropriations to a specific department,  
12 commission, agency, or institution of higher education and only between  
13 capital projects that are funded from the same fund or account. No  
14 transfers may occur between projects to local government agencies  
15 except where the grants are provided within a single omnibus  
16 appropriation and where such transfers are specifically authorized by  
17 the implementing statutes that govern the grants.

18 For purposes of this section, the governor may find that an amount  
19 is in excess of the amount required for the completion of a project  
20 only if: (1) The project as defined in the notes to the budget  
21 document is substantially complete and there are funds remaining; or  
22 (2) bids have been let on a project and it appears to a substantial  
23 certainty that the project as defined in the notes to the budget  
24 document can be completed within the biennium for less than the amount  
25 appropriated in this act.

26 For the purposes of this section, the legislature intends that each  
27 project be defined as proposed to the legislature in the governor's  
28 budget document, unless it clearly appears from the legislative history  
29 that the legislature intended to define the scope of a project in a  
30 different way.

31 A report of any transfer effected under this section, except  
32 emergency projects or any transfer under \$250,000, shall be filed with  
33 the legislative fiscal committees of the senate and house of  
34 representatives by the office of financial management at least thirty  
35 days before the date the transfer is effected. The office of financial  
36 management shall report all emergency or smaller transfers within  
37 thirty days from the date of transfer.

1           NEW SECTION.   **Sec. 916.**   NONTAXABLE AND TAXABLE BOND PROCEEDS.

2   Portions of the appropriation authority granted by this act from the  
3   state building construction account may be transferred to the state  
4   taxable building construction account as deemed necessary by the state  
5   finance committee to comply with the federal internal revenue service  
6   rules and regulations pertaining to the use of nontaxable bond  
7   proceeds. The state treasurer shall submit written notification to the  
8   director of financial management if it is determined that a shift of  
9   appropriation authority from the state building construction account to  
10  the state taxable building construction account is necessary.

11           NEW SECTION.   **Sec. 917.**   The office of financial management, in

12  consultation with the department of general administration, shall  
13  identify capital projects that may benefit from an energy analysis to  
14  determine whether there are alternate, more economical, and energy  
15  efficient means of completing the work. The office of financial  
16  management shall hold appropriations in allotment reserve on the  
17  following types of capital projects until this analysis can be  
18  completed: Heating, ventilation, and air conditioning modifications,  
19  chiller plants, steam plants, boilers, chilled water or steam lines,  
20  building control systems, lighting improvements, or other major energy  
21  using systems that may warrant additional analysis. Agencies receiving  
22  appropriations for such projects are encouraged to utilize energy  
23  performance contracts or alternative financing for equipment in lieu of  
24  state appropriated funds. The office of financial management may  
25  transfer funds remaining in allotment reserve to infrastructure savings  
26  projects within the agency that has realized savings from energy  
27  efficiency alternatives.

28           **Sec. 918.**   RCW 43.135.045 and 2002 c 33 s 2 are each amended to  
29  read as follows:

30           (1) The emergency reserve fund is established in the state  
31  treasury. During each fiscal year, the state treasurer shall deposit  
32  in the emergency reserve fund all general fund--state revenues in  
33  excess of the state expenditure limit for that fiscal year. Deposits  
34  shall be made at the end of each fiscal quarter based on projections of  
35  state revenues and the state expenditure limit. The treasurer shall



1 make transfers between these accounts as necessary to reconcile actual  
2 annual revenues and the expenditure limit for fiscal year 2000 and  
3 thereafter.

4 (2) The legislature may appropriate moneys from the emergency  
5 reserve fund only with approval of at least two-thirds of the members  
6 of each house of the legislature, and then only if the appropriation  
7 does not cause total expenditures to exceed the state expenditure limit  
8 under this chapter. However, during the 2001-2003 biennium, the  
9 legislature may transfer moneys from the emergency reserve fund to the  
10 general fund only with approval of a majority of the members of each  
11 house of the legislature, and then only if the appropriation does not  
12 cause total expenditures to exceed the state expenditure limit under  
13 this chapter.

14 (3) The emergency reserve fund balance shall not exceed five  
15 percent of annual general fund--state revenues as projected by the  
16 official state revenue forecast. Any balance in excess of five percent  
17 shall be transferred on a quarterly basis by the state treasurer as  
18 follows: Seventy-five percent to the student achievement fund hereby  
19 created in the state treasury and twenty-five percent to the general  
20 fund balance. The treasurer shall make transfers between these  
21 accounts as necessary to reconcile actual annual revenues for fiscal  
22 year 2000 and thereafter. When per-student state funding for the  
23 maintenance and operation of K-12 education meets a level of no less  
24 than ninety percent of the national average of total funding from all  
25 sources per student as determined by the most recent published data  
26 from the national center for education statistics of the United States  
27 department of education, as calculated by the office of financial  
28 management, further deposits to the student achievement fund shall be  
29 required only to the extent necessary to maintain the ninety-percent  
30 level. Remaining funds are part of the general fund balance and these  
31 funds are subject to the expenditure limits of this chapter.

32 (4) The education construction fund is hereby created in the state  
33 treasury.

34 (a) Funds may be appropriated from the education construction fund  
35 exclusively for common school construction or higher education  
36 construction. During the fiscal years beginning July 1, 2003, and  
37 ending June 30, 2005, funds may also be used for higher education  
38 facilities preservation.

1 (b) Funds may be appropriated for any other purpose only if  
2 approved by a two-thirds vote of each house of the legislature and if  
3 approved by a vote of the people at the next general election. An  
4 appropriation approved by the people under this subsection shall result  
5 in an adjustment to the state expenditure limit only for the fiscal  
6 period for which the appropriation is made and shall not affect any  
7 subsequent fiscal period.

8 (5) Funds from the student achievement fund shall be appropriated  
9 to the superintendent of public instruction strictly for distribution  
10 to school districts to meet the provisions set out in the student  
11 achievement act. Allocations shall be made on an equal per full-time  
12 equivalent student basis to each school district.

13 (6) Earnings of the emergency reserve fund under RCW  
14 43.84.092(4)(a) shall be transferred quarterly to the multimodal  
15 transportation account, except for those earnings that are in excess of  
16 thirty-five million dollars each fiscal year. Within thirty days  
17 following any fiscal year in which earnings transferred to the  
18 multimodal transportation account under this subsection did not total  
19 thirty-five million dollars, the state treasurer shall transfer from  
20 the emergency reserve fund an amount necessary to bring the total  
21 deposited in the multimodal transportation account under this  
22 subsection to thirty-five million dollars. The revenues to the  
23 multimodal transportation account reflected in this subsection provide  
24 ongoing support for the transportation programs of the state. However,  
25 it is the intent of the legislature that any new long-term financial  
26 support that may be subsequently provided for transportation programs  
27 will be used to replace and supplant the revenues reflected in this  
28 subsection, thereby allowing those revenues to be returned to the  
29 purposes to which they were previously dedicated.

30 **Sec. 919.** RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1,  
31 and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as  
32 follows:

33 (1) The emergency reserve fund is established in the state  
34 treasury. During each fiscal year, the state treasurer shall deposit  
35 in the emergency reserve fund all general fund--state revenues in  
36 excess of the state expenditure limit for that fiscal year. Deposits  
37 shall be made at the end of each fiscal quarter based on projections of

1 state revenues and the state expenditure limit. The treasurer shall  
2 make transfers between these accounts as necessary to reconcile actual  
3 annual revenues and the expenditure limit for fiscal year 2000 and  
4 thereafter.

5 (2) The legislature may appropriate moneys from the emergency  
6 reserve fund only with approval of at least two-thirds of the members  
7 of each house of the legislature, and then only if the appropriation  
8 does not cause total expenditures to exceed the state expenditure limit  
9 under this chapter.

10 (3) The emergency reserve fund balance shall not exceed five  
11 percent of annual general fund--state revenues as projected by the  
12 official state revenue forecast. Any balance in excess of five percent  
13 shall be transferred on a quarterly basis by the state treasurer as  
14 follows: Seventy-five percent to the student achievement fund hereby  
15 created in the state treasury and twenty-five percent to the general  
16 fund balance. The treasurer shall make transfers between these  
17 accounts as necessary to reconcile actual annual revenues for fiscal  
18 year 2000 and thereafter. When per-student state funding for the  
19 maintenance and operation of K-12 education meets a level of no less  
20 than ninety percent of the national average of total funding from all  
21 sources per student as determined by the most recent published data  
22 from the national center for education statistics of the United States  
23 department of education, as calculated by the office of financial  
24 management, further deposits to the student achievement fund shall be  
25 required only to the extent necessary to maintain the ninety-percent  
26 level. Remaining funds are part of the general fund balance and these  
27 funds are subject to the expenditure limits of this chapter.

28 (4) The education construction fund is hereby created in the state  
29 treasury.

30 (a) Funds may be appropriated from the education construction fund  
31 exclusively for common school construction or higher education  
32 construction. During the fiscal years beginning July 1, 2003, and  
33 ending June 30, 2005, funds may also be used for higher education  
34 facilities preservation.

35 (b) Funds may be appropriated for any other purpose only if  
36 approved by a two-thirds vote of each house of the legislature and if  
37 approved by a vote of the people at the next general election. An  
38 appropriation approved by the people under this subsection shall result

1 in an adjustment to the state expenditure limit only for the fiscal  
2 period for which the appropriation is made and shall not affect any  
3 subsequent fiscal period.

4 (5) Funds from the student achievement fund shall be appropriated  
5 to the superintendent of public instruction strictly for distribution  
6 to school districts to meet the provisions set out in the student  
7 achievement act. Allocations shall be made on an equal per full-time  
8 equivalent student basis to each school district.

9 (6) Earnings of the emergency reserve fund under RCW  
10 43.84.092(4)(a) shall be transferred quarterly to the multimodal  
11 transportation account, except for those earnings that are in excess of  
12 thirty-five million dollars each fiscal year. Within thirty days  
13 following any fiscal year in which earnings transferred to the  
14 multimodal transportation account under this subsection did not total  
15 thirty-five million dollars, the state treasurer shall transfer from  
16 the emergency reserve fund an amount necessary to bring the total  
17 deposited in the multimodal transportation account under this  
18 subsection to thirty-five million dollars. The revenues to the  
19 multimodal transportation account reflected in this subsection provide  
20 ongoing support for the transportation programs of the state. However,  
21 it is the intent of the legislature that any new long-term financial  
22 support that may be subsequently provided for transportation programs  
23 will be used to replace and supplant the revenues reflected in this  
24 subsection, thereby allowing those revenues to be returned to the  
25 purposes to which they were previously dedicated.

26 NEW SECTION. **Sec. 920.** On July 1, 2003, \$53,750,000 from the  
27 education construction account is transferred to the higher education  
28 facility preservation account.

29 **Sec. 921.** RCW 46.09.170 and 1995 c 166 s 9 are each amended to  
30 read as follows:

31 (1) From time to time, but at least once each year, the state  
32 treasurer shall refund from the motor vehicle fund one percent of the  
33 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,  
34 based on the tax rate in effect January 1, 1990, less proper deductions  
35 for refunds and costs of collection as provided in RCW 46.68.090. The  
36 treasurer shall place these funds in the general fund as follows:

1 (a) Forty percent shall be credited to the ORV and nonhighway  
2 vehicle account and administered by the department of natural resources  
3 solely for planning, maintenance, and management of ORV recreation  
4 facilities, nonhighway roads, and nonhighway road recreation  
5 facilities. The funds under this subsection shall be expended in  
6 accordance with the following limitations:

7 (i) Not more than five percent may be expended for information  
8 programs under this chapter;

9 (ii) Not less than ten percent and not more than fifty percent may  
10 be expended for ORV recreation facilities;

11 (iii) Not more than twenty-five percent may be expended for  
12 maintenance of nonhighway roads;

13 (iv) Not more than fifty percent may be expended for nonhighway  
14 road recreation facilities;

15 (v) Ten percent shall be transferred to the interagency committee  
16 for outdoor recreation for grants to law enforcement agencies in those  
17 counties where the department of natural resources maintains ORV  
18 facilities. This amount is in addition to those distributions made by  
19 the interagency committee for outdoor recreation under (d)(i) of this  
20 subsection;

21 (b) Three and one-half percent shall be credited to the ORV and  
22 nonhighway vehicle account and administered by the department of fish  
23 and wildlife solely for the acquisition, planning, development,  
24 maintenance, and management of nonhighway roads and recreation  
25 facilities;

26 (c) Two percent shall be credited to the ORV and nonhighway vehicle  
27 account and administered by the parks and recreation commission solely  
28 for the maintenance and management of ORV use areas and facilities; and

29 (d) Fifty-four and one-half percent, together with the funds  
30 received by the interagency committee for outdoor recreation under RCW  
31 46.09.110, shall be credited to the nonhighway and off-road vehicle  
32 activities program account to be administered by the committee for  
33 planning, acquisition, development, maintenance, and management of ORV  
34 recreation facilities and nonhighway road recreation facilities; ORV  
35 user education and information; and ORV law enforcement programs.  
36 During the fiscal year ending June 30, 2004, a portion of these funds  
37 may be appropriated to the department of natural resources to maintain  
38 existing ORV and other recreation facilities, including ORV

1 campgrounds, and for other activities identified in this section. The  
2 funds under this subsection shall be expended in accordance with the  
3 following limitations, except that during the fiscal year ending June  
4 30, 2004, funds appropriated to the committee from motor vehicle fuel  
5 tax revenues for the activities in (d)(ii) and (iii) of this subsection  
6 shall be reduced by the amounts appropriated to the department of  
7 natural resources as provided in this subsection:

8 (i) Not more than twenty percent may be expended for ORV education,  
9 information, and law enforcement programs under this chapter;

10 (ii) Not less than an amount equal to the funds received by the  
11 interagency committee for outdoor recreation under RCW 46.09.110 and  
12 not more than sixty percent may be expended for ORV recreation  
13 facilities;

14 (iii) Not more than twenty percent may be expended for nonhighway  
15 road recreation facilities.

16 (2) On a yearly basis an agency may not, except as provided in RCW  
17 46.09.110, expend more than ten percent of the funds it receives under  
18 this chapter for general administration expenses incurred in carrying  
19 out this chapter.

20 NEW SECTION. Sec. 922. Section 918 of this act expires June 30,  
21 2003.

22 NEW SECTION. Sec. 923. If any provision of this act or its  
23 application to any person or circumstance is held invalid, the  
24 remainder of the act or the application of the provision to other  
25 persons or circumstances is not affected.

26 NEW SECTION. Sec. 924. This act is necessary for the immediate  
27 preservation of the public peace, health, or safety, or support of the  
28 state government and its existing public institutions, and takes effect  
29 immediately, except for section 919 of this act which takes effect June  
30 30, 2003.

(End of part)

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