

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 2573

58th Legislature
2004 Regular Session

Passed by the House March 11, 2004
Yeas 82 Nays 14

Speaker of the House of Representatives

Passed by the Senate March 11, 2004
Yeas 49 Nays 0

President of the Senate

Approved

Governor of the State of Washington

CERTIFICATE

I, Richard Nafziger, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 2573** as passed by the House of Representatives and the Senate on the dates hereon set forth.

Chief Clerk

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE HOUSE BILL 2573

AS AMENDED BY THE SENATE

Passed Legislature - 2004 Regular Session

State of Washington 58th Legislature 2004 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Dunshee, Alexander, Hunt and Linville; by request of Governor Locke)

READ FIRST TIME 02/27/04.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.82.010, 70.146.030, and 28B.50.360; amending 2003 1st sp.s. c 26 ss
4 101, 104, 105, 107, 110, 161, 159, 173, 169, 250, 234, 313, 312, 317,
5 309, 340, 367, 369, 354, 394, 398, 406, 408, 501, 604, 615, 743, 380,
6 738, 805, 782, 816, 821, 130, 134, 151, 135, 162, 267, 273, 304, 310,
7 315, 333, 356, 366, 379, 399, 397, 389, 390, 412, 426, 606, 628, 633,
8 659, 678, 695, 702, 784, 786, 798, 801, 787, 601, 603, 629, 650, 672,
9 685, 697, 708, 799, 902, 905, 907, and 915 (uncodified); adding new
10 sections to 2003 1st sp.s. c 26 (uncodified); adding a new section to
11 chapter 89.08 RCW; adding a new section to chapter 39.33 RCW; adding a
12 new section to chapter 79.19 RCW; creating new sections; providing an
13 effective date; providing expiration dates; and declaring an emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
16 adopted making changes to existing appropriations and making new
17 appropriations which, subject to the provisions set forth in this act,
18 the several dollar amounts hereinafter specified, or so much thereof as
19 shall be necessary to accomplish the purposes designated, are hereby

1 appropriated and authorized to be incurred for capital purposes for the
2 biennium ending June 30, 2005, out of the several funds specified in
3 this act.

4 **PART 1**

5 **ADJUSTMENTS/CORRECTIONS TO 2003-2005 CAPITAL BUDGET**

6 **Sec. 101.** 2003 1st sp.s. c 26 s 101 (uncodified) is amended to
7 read as follows:

8 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

9 Capital Budget Studies (04-1-950)

10 (1) The ((appropriations)) appropriation in this section ((are)) is
11 provided solely for capital studies, projects, and tasks pursuant to
12 sections 923 and 924 of this act.

13 (2) The reappropriation in this section is from 2001 2nd sp.s. c 8
14 s 149 for the office of financial management.

15 Reappropriation:

16 State Building Construction Account--State \$164,000

17 Appropriation:

18 State Building Construction Account--State \$500,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$664,000

22 **Sec. 102.** 2003 1st sp.s. c 26 s 104 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25 Rural Washington Loan Fund (88-2-002)

26 Reappropriation:

27 State Building Construction Account--State \$558,000

28 ~~((Rural Washington Loan Account--Federal \$4,739,295~~

29 ~~Subtotal Reappropriation \$5,297,295))~~

30 Appropriation:

31 Rural Washington Loan Account--State \$4,542,969

32 Prior Biennia (Expenditures) ((\$2,353,072))

33 \$2,549,398

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$7,650,367

3 **Sec. 103.** 2003 1st sp.s. c 26 s 105 (uncodified) is amended to
 4 read as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

6 Rural Washington Loan Fund (RWLF) (04-4-009)

7 Appropriation:

8 General Fund--Federal \$1,900,000
 9 Rural Washington Loan Account--(~~Federal~~) State . . . \$1,581,000
 10 Subtotal Appropriation \$3,481,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$24,132,000
 13 TOTAL \$27,613,000

14 **Sec. 104.** 2003 1st sp.s. c 26 s 107 (uncodified) is amended to
 15 read as follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Building for the Arts (04-4-007)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The appropriation is subject to the
 20 provisions of RCW 43.63A.750. The following projects are eligible for
 21 funding:

22 Projects	Location	Recommendation
23 Artspace (Tashiro Kaplan)	Seattle	\$300,000
24 Broadway center	Tacoma	\$400,000
25 Children's museum	Everett	\$200,000
26 Columbia city gallery	Seattle	\$110,000
27 Cornish College	Seattle	\$700,000
28 Friends of Gladish	Pullman	\$37,000
29 Historic cooper school	Seattle	\$32,000
30 Lincoln theatre	Mt. Vernon	\$110,000
31 Olympic theatre arts	Sequim	\$265,000
32 Orcas sculpture park	Eastsound	\$15,000
33 Pacific Northwest ballet	Bellevue	\$268,000

1	Pratt fine arts center	Seattle	\$700,000
2	Richland players theatre	Richland	\$51,000
3	S'Klallam longhouse	Kingston	\$200,000
4	Seattle art museum	Seattle	\$700,000
5	Squaxin Island museum	Shelton	\$100,000
6	Vashon allied arts	Vashon	\$80,000
7	Velocity dance center	Seattle	\$35,000
8	Western Washington center for the arts	Port Orchard	\$165,000
9	((World kite museum	Long Beach	(\$32,000))
10	TOTAL		(((\$4,500,000))
11			<u>\$4,468,000</u>

12 Appropriation:

13	State Building Construction Account--State	(((\$4,500,000))
14		<u>\$4,468,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$16,000,000
17	TOTAL	(((\$20,500,000))
18		<u>\$20,468,000</u>

19 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22 Community Economic Revitalization Board (CERB) (04-4-008)

23 The appropriation in this section is subject to the following
24 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent
25 of the appropriation in this section ~~((is provided solely for loans to~~
26 ~~local governments))~~ may be used for grants.

27 Appropriation:

28	Public Facility Construction Loan Revolving	
29	Account--State	\$11,491,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$36,718,769
32	TOTAL	\$48,209,769

33 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.
34 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Drinking Water Assistance Program (00-2-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Funding from the state public works trust
5 fund shall be matched with new federal sources to improve the quality
6 of drinking water in the state, and shall be used solely for projects
7 that achieve the goals of the federal safe drinking water act.

8 Reappropriation:

9	Drinking Water Assistance Account--State	\$3,983,356
10	Prior Biennia (Expenditures)	\$3,716,644
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,700,000

13 **Sec. 107.** 2003 1st sp.s. c 26 s 161 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Heritage Park (01-H-004)

17 Reappropriation:

18	Capitol Building Construction Account--State	\$976,000
19	Prior Biennia (Expenditures)	\$14,559,774
20	Future Biennia (Projected Costs)	((\$0))
21		<u>\$1,600,000</u>
22	TOTAL	((\$16,035,774))
23		<u>\$17,135,774</u>

24 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

28 Reappropriation:

29	Thurston County Capital Facilities Account--State	\$1,001,000
30	Prior Biennia (Expenditures)	\$1,964,065
31	Future Biennia (Projected Costs)	\$19,090,000
32	TOTAL	\$22,055,065

1 **Sec. 109.** 2003 1st sp.s. c 26 s 173 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Legislative Building Security (04-2-950)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The department shall lease metal detectors
7 for the legislative building for a term that expires no later than June
8 30, 2005. The department shall not renew the lease for metal detectors
9 beyond June 30, 2005, unless specifically authorized to do so by the
10 legislature.

11 Appropriation:

12 Thurston County Capital Facilities Account--State . . .	\$1,179,000
13 Prior Biennia (Expenditures)	\$0
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$1,179,000

16 **Sec. 110.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

19 Engineering and Architectural Services (04-2-014)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section shall be used to provide
23 project management services to state agencies as required by RCW
24 43.19.450 that are essential and mandated activities defined as core
25 services and are included in the engineering and architectural
26 services' responsibilities and task list for general public works
27 projects of normal complexity. The general public works projects
28 included are all those financed by the state capital budget for the
29 biennium ending June 30, 2005, with individual total project values up
30 to \$20 million.

31 (2) The department may negotiate agreements with agencies for
32 additional fees to manage projects financed by financial contracts,
33 other alternative financing, projects with a total value greater than
34 \$20 million, or for the nonstate funded portion of projects with mixed
35 funding sources.

1 (3) The department shall review each community and technical
 2 college request and the requests of other client agencies for funding
 3 any project over \$2.5 million for inclusion in the 2004 supplemental
 4 capital budget and the 2005-07 capital budget to ensure that the amount
 5 requested by the agency is appropriate for predesign, design, and
 6 construction, depending on the phase of the project being requested.
 7 The department shall pay particular attention: (a) That the budgeted
 8 amount requested is at an appropriate level for the various components
 9 that make up the cost of the project such as project management; and
 10 (b) that standard measurements such as cost per square foot are
 11 reasonable. The department shall also assist the office of financial
 12 management with review of other agency projects as requested.

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory	
15	Institutions Account--State	\$140,000
16	State Building Construction Account--State	(\$6,009,000)
17		<u>\$6,996,000</u>
18	Thurston County Capital Facilities Account--State	(\$3,437,000)
19		<u>\$937,000</u>
20	<u>Community and Technical College Capital Projects</u>	
21	<u>Account--State</u>	<u>\$1,513,000</u>
22	Subtotal Appropriation	\$9,586,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$9,586,000

26 NEW SECTION. **Sec. 111.** A new section is added to 2003 1st sp.s.
 27 c 26 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Eastern State Hospital: Legal Offender Unit (98-2-002)

30 Reappropriation:

31	State Building Construction Account--State	\$250,000
32	Prior Biennia (Expenditures)	\$15,330,537
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$15,580,537

1 **Sec. 112.** 2003 1st sp.s. c 26 s 250 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Monroe Corrections Center: 100 Bed Management and Segregation Unit
5 (00-2-008)

6 ~~((The appropriations in this section are subject to the following
7 conditions and limitations:~~

8 ~~(1) It is the intent of the legislature to explore the concept of
9 an anaerobic digester to treat dairy waste in Snohomish county, with
10 the Monroe honor farm being one possible site for such a project.~~

11 ~~(2) The department shall not sell, lease, or otherwise dispose of
12 the Monroe honor farm site prior to December 1, 2004.)~~

13 Reappropriation:

14	General Fund--Federal	\$10,964,679
15	State Building Construction Account--State	\$8,575,906
16	Subtotal Reappropriation	\$19,540,585

17 Appropriation:

18	State Building Construction Account--State	\$18,674,031
19	Prior Biennia (Expenditures)	\$1,223,416
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$39,438,032

22 **Sec. 113.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF HEALTH**

25 Drinking Water Assistance Program (04-4-003)

26 The appropriation in this section is subject to the following
27 conditions and limitations: This appropriation is provided solely for
28 an interagency agreement with the department of community, trade, and
29 economic development to make, in cooperation with the public works
30 board, loans to local governments and public water systems for projects
31 and activities to protect and improve the state's drinking water
32 facilities and resources.

33 Appropriation:

34	Drinking Water Assistance Account--Federal	(\$28,122,000)
35		<u>\$46,222,000</u>

1 (7) \$150,000 of the water quality account--state appropriation is
2 to contract with a regional salmon enhancement organization for
3 planning activities related to improving water quality in the Hood
4 Canal, particularly research, preservation, and restoration of
5 molluscan ecosystem including bivalves and other important filtering
6 organisms in Hood Canal.

7 (8) \$1,000,000 of the water quality account--state appropriation is
8 to assist the city of Enumclaw with wastewater treatment upgrades to
9 address phosphorus loading in the White river.

10 (9) The remaining appropriation in this section is provided for
11 statewide water quality implementation and planning grants and loans.
12 The department shall give priority consideration to projects located in
13 basins with critical or depressed salmonid stocks.

14 ((+8)) (10) In addition to the annual project progress reporting
15 requirement of RCW 43.88.160(3), the department shall file quarterly
16 project progress reports with the office of financial management.

17 Appropriation:

18	State Building Construction Account--State	((\$30,452,000))
19		<u>\$28,952,000</u>
20	Water Quality Account--State	((\$15,948,000))
21		<u>\$17,098,000</u>
22	Subtotal Appropriation	((\$46,400,000))
23		<u>\$46,050,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$200,000,000
26	TOTAL	((\$246,400,000))
27		<u>\$246,050,000</u>

28 **Sec. 115.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Centennial Clean Water Fund (02-4-007) and (86-2-007)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The reappropriation is subject to the conditions and
35 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

Sec. 117. 2003 1st sp.s. c 26 s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Water Rights Purchase/Lease (04-1-005)

(1) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for the purchase or lease of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.

(2) The appropriation in this section is subject to the policies and requirements of chapter . . . (Engrossed Substitute House Bill No. 1317), Laws of 2004.

Appropriation:

General Fund--Federal	\$1,500,000
State Drought Preparedness--State	\$1,500,000
Subtotal Appropriation	\$3,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,000,000

NEW SECTION. Sec. 118. If chapter . . . (Engrossed Substitute House Bill No. 1317), Laws of 2004, is not enacted by April 15, 2004, section 117 of this act is null and void.

Sec. 119. 2003 1st sp.s. c 26 s 340 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Iron Horse Trail (04-2-016)

~~((The appropriation in this section is subject to the following conditions and limitations:~~

~~(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.~~

~~(2) The commission shall submit a study of potential user fees that~~

1 ~~could support maintenance, operation, and capital renewal costs of the~~
2 ~~agency's three cross state trails. This study must be submitted to the~~
3 ~~office of financial management by June 30, 2004.)~~

4 The appropriation in this section is subject to the following
5 conditions and limitations: The commission shall submit a study of
6 potential user fees that could support maintenance, operation, and
7 capital renewal costs of the commission's three cross-state trails.
8 This study must be submitted to the office of financial management by
9 June 30, 2004.

10 Appropriation:

11	((State Building Construction Account--State))	
12	<u>Parks Renewal and Stewardship Account--State</u>	\$262,500
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$262,500

16 **Sec. 120.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to
17 read as follows:

18 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

19 Salmon Recovery (00-2-001)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The agency shall report to the legislature by December 1, 2003,
23 on the reason for funds in this section not being expended.

24 (2) \$974,000 of this 2004 amendment is for a fund balance
25 adjustment.

26 Reappropriation:

27	General Fund--Federal	\$35,263,219
28	Salmon Recovery Account--State	((\$11,076,017))
29		<u>\$8,457,819</u>
30	Subtotal Reappropriation	((\$46,339,236))
31		<u>\$43,721,038</u>
32	Prior Biennia (Expenditures)	((\$53,566,576))
33		<u>\$55,210,774</u>
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	((\$101,569,389))
36		<u>\$98,931,812</u>

1 **Sec. 121.** 2003 1st sp.s. c 26 s 369 (uncodified) is amended to
2 read as follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 ~~((1) \$23,187,500 of the appropriation is provided for grants for~~
8 ~~restoration projects.~~

9 ~~(2) The remainder of))~~ The appropriation is provided solely for
10 grants for other salmon recovery efforts. These grants shall include
11 a grant to any regional recovery board established in the Revised Code
12 of Washington and may include grants for additional restoration
13 projects.

14 ~~((3) By December 1, 2003, the salmon recovery funding board shall~~
15 ~~provide a report to the house of representatives capital budget~~
16 ~~committee and the senate ways and means committee that enumerates board~~
17 ~~expenditures for salmon recovery projects and activities. The report~~
18 ~~shall include a list of each project that has been approved for funding~~
19 ~~by the board, and each project that was submitted on a lead entity~~
20 ~~habitat project schedule and not funded by the board. Each list shall~~
21 ~~include the project, project description, project sponsor, status of~~
22 ~~the project including expenditures to date and completion date, and~~
23 ~~matching funds that were available for the project. The report shall~~
24 ~~also include a list and description of all other activities funded by~~
25 ~~the board including consulting contracts, lead entity and regional~~
26 ~~recovery board contracts, a description of each of these activities,~~
27 ~~and the timeline for their completion.))~~

28 Appropriation:

29	General Fund--Federal	\$34,375,000
30	State Building Construction Account--State	\$12,000,000
31	Subtotal Appropriation	\$46,375,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$46,375,000

35 **Sec. 122.** 2003 1st sp.s. c 26 s 354 (uncodified) is amended to
36 read as follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided for the approved list of projects
6 in LEAP capital document No. 2003-45, as developed on June 4, 2003, and
7 LEAP capital document No. 2004-17, as developed on February 25, 2004.
8 In addition to the annual project progress reporting requirement of RCW
9 43.88.160(3), the committee shall file quarterly project progress
10 reports with the office of financial management.

11 (2) It is the intent of the legislature that any moneys remaining
12 unexpended shall be reappropriated in the 2005-07 biennium, but no
13 reappropriations shall be made in subsequent biennia.

14 (3) The department of natural resources shall manage lands acquired
15 through project No. 02-1090, "Bone river and Niawiakum river natural
16 area preserves," as natural resources conservation areas under chapter
17 79.71 RCW.

18 (4) Up to \$95,000 of the outdoor recreation account--state and up
19 to \$95,000 of the habitat conservation account--state appropriations
20 are provided to implement chapter ... (Substitute Senate Bill No.
21 6242), Laws of 2004. If this bill is not enacted by April 15, 2004,
22 this subsection (4) shall lapse.

23 (5) The committee shall develop or revise project evaluation
24 criteria based on the provisions of chapter ... (Engrossed Substitute
25 House Bill No. 2275 or Second Substitute Senate Bill No. 6082), Laws of
26 2004, as it prepares its project recommendations for the next budget
27 cycle.

28 Appropriation:

29	Outdoor Recreation Account--State	\$22,500,000
30	Habitat Conservation Account--State	\$22,500,000
31	Subtotal Appropriation	\$45,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$120,000,000
34	TOTAL	\$165,000,000

35 **Sec. 123.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to
36 read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Job Creation and Infrastructure Projects (03-1-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation shall support the projects as listed in
6 section 212, chapter 238, Laws of 2002.

7 (2) The legislature does not intend to reappropriate amounts not
8 expended by June 30, 2005.

9 Reappropriation:

10	State Building Construction Account--State	((\$970,000))
11		<u>\$1,285,000</u>
12	Prior Biennia (Expenditures)	((\$2,070,000))
13		<u>\$1,755,000</u>
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,040,000

16 **Sec. 124.** 2003 1st sp.s. c 26 s 398 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$400,000 of the state building construction account--state
23 appropriation is provided solely for Naselle hatchery. A portion of
24 this amount may be used for maintenance and minor projects at fish
25 hatcheries other than Naselle to the extent such use results in
26 corresponding savings in the operating budget that shall be transferred
27 to support of Naselle operations.

28 (2) \$1,300,000 of the state building construction account--state
29 appropriation is provided solely for the Tokul creek hatchery.

30 (3) The wildlife account--state appropriation is provided solely
31 for design of capture and acclimation ponds at Grandy creek.

32 Appropriation:

33	General Fund--Federal	\$4,500,000
34	General Fund--Private/Local	\$1,500,000
35	Wildlife Account--State	\$200,000
36	State Building Construction Account--State	\$7,700,000

1	Subtotal Appropriation	\$13,900,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$13,900,000

5 **Sec. 125.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Minor Works (02-2-001) and (00-2-011)

9 Reappropriation:

10	Forest Development Account--State	\$256,230
11	Resources Management Cost Account--State	\$482,466
12	State Building Construction Account--State	\$455,575
13	Agricultural College Trust Management Account--State . . .	\$68,950
14	Subtotal Reappropriation	\$1,263,221
15	Prior Biennia (Expenditures)	\$6,006,779
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,270,000

18 **Sec. 126.** 2003 1st sp.s. c 26 s 408 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Minor Works--Facility Preservation (04-1-002)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The department shall report to the office of financial
25 management by September 1, 2004, all minor works expenditures over
26 \$100,000 for fiscal year 2004 using funds appropriated under this
27 section.

28 (2) By December 1, 2004, the office of financial management shall
29 report to the capital budget related committees of the legislature all
30 expenditures under subsection (1) of this section that were not on a
31 minor works list approved by the office of financial management at the
32 time of the expenditure.

33 Appropriation:

34	Forest Development Account--State	\$224,900
35	Resources Management Cost Account--State	\$389,700

1	State Building Construction Account--State	\$150,000
2	Agricultural College Trust Management Account--State . . .	\$49,200
3	Subtotal Appropriation	\$813,800
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$813,800

7 **Sec. 127.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to
8 read as follows:

9 **FOR THE WASHINGTON STATE PATROL**

10 Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

11 Appropriation:

12	State Building Construction Account--State	\$800,000
13	Prior Biennia (Expenditures)	\$12,059,864
14	Future Biennia (Projected Costs)	\$1,655,000
15	TOTAL	\$14,514,864

16 **Sec. 128.** 2003 1st sp.s. c 26 s 604 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE BOARD OF EDUCATION**

19 Resource Efficiency Pilot Project (04-4-851)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$1,350,000 of this appropriation is provided solely for costs
23 directly associated with the design and construction of five public K-
24 12 schools that meet or exceed comprehensive design standards for high
25 performance and sustainable school building standards, including up to
26 five percent of the amount in this subsection for costs associated with
27 administering the five pilot projects.

28 (2) Up to \$150,000 of this appropriation shall be used to:

29 (a) Develop a technical manual to facilitate the use of high
30 performance and sustainable school building standards by K-12 schools;

31 (b) Develop incentives for school districts participating in this
32 program to construct buildings that achieve a significant life-cycle
33 savings over current practices;

34 (c) Integrate the technical manual with other applicable K-12
35 construction manuals, rules, and policies;

1 (d) Report to the appropriate standing committees of the
2 legislature on the potential for sustainable building practices to
3 reduce expenditures for school construction.

4 The board may contract with one or more entities to fulfill the
5 requirements of subsection (2) of this section and may require match
6 funding of up to one hundred percent for participating nongovernmental
7 entities.

8 Appropriation:

9	State Building Construction Account--State	\$1,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,500,000

13 **Sec. 129.** 2003 1st sp.s. c 26 s 615 (uncodified) is amended to
14 read as follows:

15 **FOR THE STATE SCHOOL FOR THE BLIND**

16 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Up to \$1,700,000 may be used for a
19 predesign and design of a replacement for the Kennedy facility. Before
20 design funds may be released, the office of financial management, after
21 consultation with the legislature, must agree with the findings of the
22 predesign.

23 Appropriation:

24	State Building Construction Account--State	\$2,279,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,279,000

28 **Sec. 130.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to
29 read as follows:

30 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

31 South Puget Sound Community College: Humanities/General Education
32 Complex (00-2-679)

33 Reappropriation:

34 ((~~Education Construction Account--State~~))

1 State Building Construction Account--State \$1,092,690
 2 Appropriation:
 3 State Building Construction Account--State \$17,350,248
 4 Prior Biennia (Expenditures) \$812,310
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$19,255,248

7 NEW SECTION. Sec. 131. A new section is added to 2003 1st sp.s.
 8 c 26 (uncodified) to read as follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10 Leadbetter Acquisition/Restoration (05-1-850)

11 Reappropriation:

12 General Fund--Federal \$107,933
 13 Prior Biennia (Expenditures) \$886,067
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$994,000

16 **Sec. 132.** 2003 1st sp.s. c 26 s 380 (uncodified) is amended to
 17 read as follows:

18 **FOR THE STATE CONSERVATION COMMISSION**

19 Dairy Nutrient Management Grants Program (02-4-002)

20 The appropriations in this section are subject to the following
 21 conditions and limitations: The appropriations may be used for all
 22 animal waste management programs.

23 Reappropriation:

24 Water Quality Account--State \$350,000
 25 Appropriation:
 26 Water Quality Account--State \$1,600,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,950,000

30 **Sec. 133.** 2003 1st sp.s. c 26 s 738 (uncodified) is amended to
 31 read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Highline Community College: Higher Ed Center/Childcare (00-2-678)

1		\$13,466,217
2	State Building Construction Account--State	\$1,513,000
3	Subtotal Appropriation	\$14,979,217
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$40,000,000
6	TOTAL	\$54,979,217

7 **Sec. 135.** 2003 1st sp.s. c 26 s 782 (uncodified) is amended to
8 read as follows:

9 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

10 Job Creation and Infrastructure Projects (03-1-001)

11 The reappropriation and appropriation in this section (~~(is)~~) are
12 subject to the following conditions and limitations:

13 (1) The reappropriation in this section shall support the projects
14 as listed in section 224, chapter 238, Laws of 2002.

15 (2) With the following exception, the legislature does not intend
16 to reappropriate amounts not expended by June 30, 2005: CWU/Wenatchee
17 higher education center, also known as Van Tassel center addition or
18 the Wenatchee Valley College portable replacement project, (04-1-201).

19 Reappropriation:

20	State Building Construction Account--State	\$865,437
21	Education Construction Account--State	\$10,209,178
22	Subtotal Reappropriation	\$11,074,615
23	Prior Biennia (Expenditures)	\$15,525,560
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$26,600,175

26 **Sec. 136.** 2003 1st sp.s. c 26 s 816 (uncodified) is amended to
27 read as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Seattle Central: Replacement North Plaza Building (04-1-275)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is solely for the design, construction, and
33 equipment for information technology space. As presented to the
34 legislature, the space for this program is created by adding a floor to
35 another structure.

1 (2) The state board for community and technical colleges shall
2 submit major project reports on this project to the office of financial
3 management with copies to the legislative fiscal committees in
4 accordance with the established procedures for major project reports.

5 (3) Following occupancy of the project, the state board for
6 community and technical colleges, with the assistance of the department
7 of general administration and the community college, shall submit a
8 final budget reconciliation by fund source for all costs of the
9 project, including equipment and furnishings.

10 Appropriation:

11 State Building Construction Account--State	\$4,976,200
12 Prior Biennia (Expenditures)	\$0
13 Future Biennia (Projected Costs)	\$0
14 TOTAL	\$4,976,200

15 **Sec. 137.** 2003 1st sp.s. c 26 s 821 (uncodified) is amended to
16 read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Tacoma Community College: Renovation - Building 7 (04-1-313)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is solely for the design, construction, and
22 equipment for an extensive renovation of an instructional building and
23 its systems.

24 (2) The state board for community and technical colleges shall
25 submit major project reports on this project to the office of financial
26 management with copies to the legislative fiscal committees in
27 accordance with the established procedures for major project reports.

28 (3) Following occupancy of the project, the state board for
29 community and technical colleges, with the assistance of the department
30 of general administration and the community college, shall submit a
31 final budget reconciliation by fund source for all costs of the
32 project, including equipment and furnishings.

33 Appropriation:

34 State Building Construction Account--State	\$4,988,000
35 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,988,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS/ENHANCEMENTS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State	((\$8,500,000))
	<u>\$12,700,000</u>
State Building Construction Account--State	\$4,000,000

1	Subtotal Appropriation	((\$12,500,000))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$32,400,000
5	TOTAL	((\$44,900,000))
6		<u>\$49,100,000</u>

7 **Sec. 202.** 2003 1st sp.s. c 26 s 134 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
10 Housing Assistance, Weatherization, and Affordable Housing
11 (04-4-003)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) At least \$9,000,000 of the appropriation is provided solely for
15 weatherization administered through the energy matchmakers program.

16 (2) \$5,000,000 of the appropriation is provided solely to promote
17 development of safe and affordable housing units for persons eligible
18 for services from the division of developmental disabilities within the
19 department of social and health services.

20 (3) \$2,000,000 of the appropriation is provided solely for grants
21 to nonprofit organizations and public housing authorities for revolving
22 loan, self-help housing programs for low and moderate income families.

23 (4) \$1,000,000 of the appropriation is provided solely for
24 shelters, transitional housing, or other housing facilities for victims
25 of domestic violence.

26 (5) \$8,000,000 of the appropriation is provided solely for
27 facilities housing low-income migrant, seasonal, or temporary
28 farmworkers. It is the intent of the legislature that operation of the
29 facilities built under this section be in compliance with 8 U.S.C. Sec.
30 1342. The department shall minimize the amount of these funds that are
31 utilized for staff and administrative purposes or other operational
32 expenses. The department shall work with the farmworker housing
33 advisory committee to prioritize funding of projects to the areas of
34 highest need. Funding may also be provided, to the extent qualified
35 projects are submitted, for health and safety projects.

36 (6) \$5,000,000 of the appropriation is provided solely for the
37 development of emergency shelters and transitional housing

1 opportunities for homeless families with children. The department
2 shall minimize the amount of funds that are utilized for staff and
3 administrative purposes or other operational expenses.

4 (7) Up to \$1,000,000 of the appropriation is provided solely to
5 help capitalize a self-insurance risk pool for nonprofit corporations
6 in Washington that develop housing units for low-income persons and
7 families after the pool is approved by the state risk manager. The
8 department shall develop a plan to create this self-insurance risk pool
9 for submission to the office of the risk manager no later than December
10 1, 2004. The department shall establish an advisory committee of
11 interested stakeholders to assist the department in developing the plan
12 required under this subsection. The plan shall provide that the self-
13 insurance risk pool shall repay to the state the appropriation under
14 this section whenever the capitalization exceeds the minimum
15 requirements established by the office of the risk manager.

16 Appropriation:

17	State Taxable Building Construction Account--	
18	State	((\$80,000,000))
19		<u>\$81,000,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$200,000,000
22	TOTAL	((\$280,000,000))
23		<u>\$281,000,000</u>

24 NEW SECTION. Sec. 203. If chapter . . . (Second Substitute House
25 Bill No. 1840), Laws of 2004 is not enacted by April 15, 2004, section
26 202 of this act is null and void.

27 **Sec. 204.** 2003 1st sp.s. c 26 s 151 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
30 Local/Community Projects (04-4-011)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
34 standard requirements for community projects administered by the

1 department, except that the Highline historical society project is land
2 acquisition.

3 (2) The appropriation is provided for the following list of
4 projects:

5	Local Community Project List	Location	Amount
6	Art Crate field	Bethel	\$500,000
7	Asia Pacific cultural center	Tacoma	\$100,000
8	Asotin aquatic center	Clarkston	\$500,000
9	Auburn YMCA	Auburn	\$250,000
10	<u>Boys and girls clubs of Snohomish county</u>	<u>Lake Stevens</u>	<u>\$350,000</u>
11	Burke museum	Seattle	\$500,000
12	Capital arts theater and sculpture garden	Olympia	\$250,000
13	Capitol theater	Yakima	\$500,000
14	Chinese reconciliation project	Tacoma	\$300,000
15	Clark lake park	Kent	\$400,000
16	Colman school	Seattle	\$300,000
17	Crossroads community center	Bellevue	\$500,000
18	Eastside heritage center	Bellevue	\$200,000
19	Eatonville city projects	Eatonville	\$150,000
20	Edgewood sewer	Edgewood	\$100,000
21	Edmonds center for the arts	Edmonds	\$500,000
22	<u>El Centro de la Raza</u>	<u>Seattle</u>	<u>\$117,000</u>
23	Farmers market and maritime park	Bellingham	\$500,000
24	Firstenburg community center	Vancouver	\$500,000
25	Former capitol historical marker	Olympia	\$2,000
26	<u>Fort Vancouver national historic reserve</u>	<u>Vancouver</u>	<u>\$250,000</u>
27	Friends of the falls/Great Gorge park	Spokane	\$250,000
28	Frontier park	Pierce county	\$165,000
29	GAR cemetery	Seattle	\$5,000
30	Graham fire district emergency services center	Graham	\$150,000
31	Grandmother's hill	Tukwila	\$300,000
32	Highline historical society	Highline	\$300,000
33	Historical cabins project	Federal Way	\$106,000
34	Hugs foundation	Raymond	\$21,500
35	<u>Northwest kidney centers</u>	<u>Bellevue</u>	<u>\$300,000</u>
36	Museum of flight - WWI and WWII	Seattle	\$500,000

1	Naval museum	Bremerton	\$500,000
2	New Phoebe house	Tacoma	\$25,000
3	Northwest orthopaedic institute	Tacoma	\$200,000
4	Paramount theater	Seattle	\$250,000
5	Rainier historical museum/Community center	Rainier	\$20,000
6	Ritzville public development authority	Ritzville	\$50,000
7	Seahurst ELC	Burien	\$100,000
8	South Hill community park	Pierce county	\$250,000
9	<u>South Lake Union park</u>	<u>Seattle</u>	<u>\$100,000</u>
10	South Wenatchee family services center	Wenatchee	\$400,000
11	Stonerose interpretive center	Republic	\$8,000
12	Sweetwater creek restoration	Hood Canal	\$500,000
13	Tacoma seawall	Tacoma	\$250,000
14	Thyme patch park	Seattle	\$5,000
15	ToscoSports complex	Ferndale	\$500,000
16	Ustalady beach acquisition	Island county	\$135,000
17	Veterans memorial museum	Chehalis	\$255,000
18	West Hylebos state park	Federal Way	\$250,000
19	White Center apprenticeship	White Center	\$250,000
20	Woodway wildlife reserve	Woodway	\$300,000
21	Youth development center	Federal Way	\$100,000

22

23 TOTAL ((~~\$12,197,500~~))

24 \$13,314,500

25 Appropriation:

26 State Building Construction Account--State ((~~\$12,197,500~~))

27 \$13,314,500

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL ((~~\$12,197,500~~))

31 \$13,314,500

32 **Sec. 205.** 2003 1st sp.s. c 26 s 135 (uncodified) is amended to

33 read as follows:

34 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

35 Lewis and Clark Confluence Project (04-2-954)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section shall
3 meet the requirements of section 151(1) of this act.

4 Appropriation:

5	State Building Construction Account--State	((\$3,000,000))
6		<u>\$5,000,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$3,000,000))
10		<u>\$5,000,000</u>

11 NEW SECTION. **Sec. 206.** A new section is added to 2003 1st sp.s.
12 c 26 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

14 Port of Walla Walla Land Acquisition (04-4-961)

15 Appropriation:

16	State Building Construction Account--State	\$2,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,000,000

20 NEW SECTION. **Sec. 207.** A new section is added to 2003 1st sp.s.
21 c 26 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Capital Budget and Facilities Management Enhancement (05-2-850)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The purpose of this appropriation is to
26 implement the recommendations of the higher education facilities
27 preservation study and other related budget and financial management
28 system improvements. These improvements should also be applicable to
29 nonhigher education institutions.

30 Appropriation:

31	Education Construction Account--State	\$150,000
32	Charitable, Educational, Reformatory, and Penal	
33	Institutions Account--State	\$15,000
34	Subtotal Appropriation	\$165,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$165,000

4 NEW SECTION. **Sec. 208.** A new section is added to 2003 1st sp.s.
5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7 Cherberg Building: Rehabilitation (02-1-005)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is for the purpose of
10 furthering the John A. Cherberg building rehabilitation project,
11 including but not limited to the following: Project final design and
12 initial phase of reconstruction; purchase and remodel of the two
13 modular buildings currently owned by the Legislative building
14 rehabilitation project; and remodel of a portion of the Joel M.
15 Pritchard building for use as swing space during reconstruction.

16 Appropriation:

17	State Building Construction Account--State	\$5,000,000
18	Prior Biennia (Expenditures)	\$695,000
19	Future Biennia (Projected Costs)	\$15,429,000
20	TOTAL	\$21,124,000

21 **Sec. 209.** 2003 1st sp.s. c 26 s 162 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 Legislative Building: Rehabilitation and Capital Addition
25 (01-1-008)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The reappropriation in this section is
28 subject to the conditions and limitations of section 109, chapter 238,
29 Laws of 2002 and section 904, chapter 10, Laws of 2003.

30 Reappropriation:

31	Capital Historic District Construction	
32	Account--State	\$68,450,000
33	State Building Construction Account--State	\$6,000,000
34	Subtotal Reappropriation	\$74,450,000

1 Appropriation:

2	Thurston County Capital Facilities Account--State	((\$2,300,000))
3		<u>\$4,800,000</u>
4	Prior Biennia (Expenditures)	\$26,031,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$102,781,000))
7		<u>\$105,281,000</u>

8 NEW SECTION. **Sec. 210.** A new section is added to 2003 1st sp.s.
9 c 26 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 Legislative Building Technology Infrastructure (05-4-850)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is for the joint
14 legislative system committee's costs of equipping the legislative
15 building for technology infrastructure, including computer wiring
16 closets, audio and video communications, and wireless computer
17 capabilities.

18 Appropriation:

19	State Building Construction Account--State	\$1,400,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,400,000

23 NEW SECTION. **Sec. 211.** A new section is added to 2003 1st sp.s.
24 c 26 (uncodified) to read as follows:

25 **FOR THE CRIMINAL JUSTICE TRAINING CENTER**

26 Minor Works - Facility Preservation (05-1-850)

27 Appropriation:

28	State Building Construction Account--State	\$50,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$50,000

32 **Sec. 212.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to
33 read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works - Health, Safety, and Code (04-1-021)

3 Appropriation:

4	State Building Construction Account--State	((\$4,000,000))
5		<u>\$3,750,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$4,000,000))
9		<u>3,750,000</u>

10 NEW SECTION. **Sec. 213.** A new section is added to 2003 1st sp.s.
11 c 26 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center for Women: Sewer Connection Fee
14 (05-2-002)

15 Appropriation:

16	State Building Construction Account--State	\$140,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$140,000

20 **Sec. 214.** 2003 1st sp.s. c 26 s 273 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 Master Planning (04-4-950)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely for the department to
27 contract for master planning services.

28 (2) The department shall incorporate the integration of operating
29 and capital in the scope of work and master planning effort to include
30 a minimum six-year planning horizon.

31 (3) The master plan shall include an analysis of forecasted
32 offender population growth, gender, custody level, population and
33 medical needs, infrastructure needs, and a system-wide view of facility
34 needs. Alternatives should be generated that include the management of
35 excess capacity, such as rental beds, regional jails, and other options

1 to add capacity to the existing system at the same or a lower cost than
2 new construction of prison beds and eventual operating costs. These
3 alternatives shall include an exploration of using other state
4 facilities that are currently being reviewed as part of a master
5 planning process.

6 (4) The plan shall consider strategies to integrate capital and
7 operating planning and improve efficiencies in both areas.

8 ((+6)) (5) The department shall not deduct any portion of this
9 amount for administrative costs related to new staffing.

10 Appropriation:

11	State Building Construction Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$500,000

15 NEW SECTION. Sec. 215. A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 Statewide: Water System Plans (05-1-003)

19 Appropriation:

20	State Building Construction Account--State	\$110,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$110,000

24 **Sec. 216.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$8,000,000 of the appropriation is provided solely for a grant
31 to the port of Ridgefield to continue clean-up actions on port-owned
32 property.

33 (2) \$1,800,000, or as much thereof as may be necessary, of the
34 appropriation is provided solely for a grant to Klickitat county for
35 removal and disposal or recycling of vehicle tires. The grant shall

1 include conditions that require Klickitat county to contract for the
2 vehicle tire removal following a competitive bidding process. No funds
3 from the grant may be expended for any remediation activities other
4 than vehicle tire removal, disposal, and recycling.

5 Appropriation:

6	Local Toxics Control Account--State	((\$45,000,000))
7		<u>\$47,050,000</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$45,000,000))
11		<u>\$47,050,000</u>

12 NEW SECTION. Sec. 217. A new section is added to 2003 1st sp.s.
13 c 26 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Water Conveyance Infrastructure Projects (05-2-850)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$1,500,000 of the state building construction account--state
19 appropriation is provided solely for water conveyance facilities to
20 implement the 1996 memorandum of agreement regarding utilization of
21 Skagit river basin water resources for in-stream and out-of-stream
22 purposes.

23 (2) \$300,000 of the state and local improvements revolving
24 account--state appropriation is provided solely for the Bertrand
25 watershed improvement district to address unpermitted water use and
26 environmental compliance and fund early action planning, feasibility
27 studies, and construction of early action projects.

28 (3) \$1,600,000 of the state building construction account--state
29 appropriation is provided solely for the Middle Fork Nooksack river
30 water diversion system.

31 (4) First priority from the remaining appropriation, \$1,475,000
32 from the state and local improvements account--state appropriation,
33 \$350,000 from the state building construction account--state
34 appropriation, and the water quality account--state appropriation,
35 shall be the following projects: Piping in the upper Yakima river;
36 piping for Bull canal; piping for the Lowden number 2 ditch; diversion

1 reconstruction and piping in Beaver creek; conjunctive use of surface
 2 and ground water in the Chewuch river; replacing surface diversions
 3 with wells and consolidation of diversions in the Entiat river;
 4 replacing a check dam with a siphon on Little Naneum creek; consolidate
 5 diversions on Simcoe creek; and ground water recharge of reclaimed
 6 water on Kitsap peninsula. The purpose of this funding is to develop
 7 projects and take other water management actions that benefit
 8 streamflows and enhance water supply to resolve conflicts among water
 9 needs for municipal water supply, agricultural water supply, and fish
 10 restoration. The streamflow or other public benefits secured from
 11 these projects should be commensurate with the investment of state
 12 funds.

13 (5) \$50,000 of the state building construction account--state is
 14 provided solely for Ahtanum creek watershed restoration and Pine Hollow
 15 reservoir.

16 Appropriation:

17	State and Local Improvements Revolving Account	
18	(Water Supply Facilities)--State	\$1,775,000
19	State Building Construction Account--State	\$3,500,000
20	Water Quality Account--State	\$525,000
21	Subtotal Appropriation	\$5,800,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,800,000

25 NEW SECTION. **Sec. 218.** A new section is added to 2003 1st sp.s.
 26 c 26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

29 Appropriation:

30	State and Local Improvements Revolving Account	
31	(Water Supply Facilities)--State	\$525,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$8,705,000
34	TOTAL	\$9,230,000

1 **Sec. 219.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Water Irrigation Efficiencies (01-H-010)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriation and reappropriation are provided solely to
8 provide grants to conservation districts to assist the agricultural
9 community to implement water conservation measures and irrigation
10 efficiencies in the 16 critical basins. A conservation district
11 receiving funds shall manage each grant to ensure that a portion of the
12 water saved by the water conservation measure or irrigation efficiency
13 will be placed as a purchase or a lease in the trust water rights
14 program to enhance instream flows. The proportion of saved water
15 placed in the trust water rights program must be equal to the
16 percentage of the public investment in the conservation measure or
17 irrigation efficiency. The percentage of the public investment may not
18 exceed 85 percent of the total cost of the conservation measure or
19 irrigation efficiency. In awarding grants, a conservation district
20 shall give first priority to family farms.

21 (2) By February 1, (~~2003~~) 2004, the state conservation commission
22 shall submit a progress report to the appropriate standing committees
23 of the legislature on: (a) The amount of public funds expended from
24 this section; and (b) the location and amount of water placed in the
25 trust water rights program pursuant to this section.

26 (3) \$344,000 of the water quality account reappropriation is
27 provided for water leases or projects in the Yakima river basin for
28 aquifer recharge necessary to allow the use of drought wells to meet
29 essential irrigation needs. Essential irrigation needs is defined as
30 eighty percent of the water a farmer would ordinarily receive from the
31 irrigation district, less the water that is actually delivered and
32 regardless of crops grown.

33 (4) \$85,000 of the state building construction account--state
34 appropriation is for the purchase of pipe to protect fish during the
35 noxious weed control board of Grant county's yellow nutsedge
36 eradication efforts.

37 Reappropriation:

38 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State	\$2,650,000
2	Water Quality Account--State	((\$3,117,000))
3		<u>\$2,148,708</u>
4	Subtotal Reappropriation	((\$5,767,000))
5		<u>\$4,798,708</u>
6	Appropriation:	
7	State Building Construction Account--State	\$1,000,000
8	<u>State and Local Improvements Revolving Account</u>	
9	<u>(Water Supply Facilities)--State</u>	<u>\$1,500,000</u>
10	<u>Subtotal Appropriation</u>	<u>\$2,500,000</u>
11	Prior Biennia (Expenditures)	\$3,233,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$10,000,000))
14		<u>\$10,531,708</u>

15 NEW SECTION. Sec. 220. A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**
18 Quad City Water Right Mitigation (05-2-852)

19 Appropriation:

20	State Building Construction Account--State	\$2,200,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,200,000

24 **Sec. 221.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**
27 Water Pollution Control Program (04-4-002)

28 Appropriation:

29	Water Pollution Control Revolving	
30	Account--State	((\$66,663,333))
31		<u>\$81,054,333</u>
32	Water Pollution Control Revolving	
33	Account--Federal	\$44,466,666
34	Subtotal Appropriation	((\$111,129,999))
35		<u>\$125,520,999</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$462,000,000
3	TOTAL	(\$573,129,999)
4		<u>\$587,520,999</u>

5 **Sec. 222.** 2003 1st sp.s. c 26 s 333 (uncodified) is amended to
6 read as follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Major Park Renovation - Cama Beach (02-1-022)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section is provided to complete
12 electrical power, water, and sewer utilities, and for other park
13 development and renovation.

14 (2) The state building construction account--state appropriation
15 shall not be allotted until a project request report has been reviewed
16 and approved by the office of financial management.

17 Reappropriation:

18 State Building Construction Account--State \$2,500,000

19 Appropriation:

20 Parks Renewal and Stewardship Account--State \$200,000

21 State Building Construction Account--State \$2,000,000

22 Subtotal Appropriation \$2,200,000

23 Prior Biennia (Expenditures) \$1,500,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL ~~(\$4,200,000)~~

26 \$6,200,000

27 NEW SECTION. **Sec. 223.** A new section is added to 2003 1st sp.s.
28 c 26 (uncodified) to read as follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Unforeseen Needs - Special Federal and Local Projects (04-2-024)

31 Appropriation:

32 General Fund--Federal \$250,000

33 General Fund--Local \$250,000

34 Subtotal Appropriation \$500,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$2,000,000
 3 TOTAL \$2,500,000

4 **Sec. 224.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to
 5 read as follows:

6 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

7 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

8 Appropriation:

9 Firearms Range Account--State ((~~\$150,000~~))
 10 \$250,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL ((~~\$150,000~~))
 14 \$250,000

15 **Sec. 225.** 2003 1st sp.s. c 26 s 366 (uncodified) is amended to
 16 read as follows:

17 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

18 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
 19 (04-4-004)

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1) \$450,000 of the appropriation is provided solely to maintain
 23 and operate existing ORV and other recreation facilities, including ORV
 24 campgrounds, on lands managed by the department of natural resources
 25 for the fiscal year ending June 30, 2004.

26 (2) \$325,000 of the appropriation is provided solely to the state
 27 parks and recreation commission to construct and upgrade trails and
 28 trail-related facilities for both motorized and nonmotorized uses
 29 within state parks.

30 Appropriation:

31 Nonhighway and Off-Road Vehicle Activities Program
 32 Account--State ((~~\$6,226,310~~))
 33 \$6,926,310
 34 Prior Biennia (Expenditures) \$0
 35 Future Biennia (Projected Costs) \$0

1 TOTAL ((~~\$6,226,310~~))
2 \$6,926,310

3 NEW SECTION. **Sec. 226.** If chapter . . . (Substitute House Bill
4 No. 2919), Laws of 2004, is not enacted by April 15, 2004, section 225
5 of this act is null and void.

6 **Sec. 227.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to
7 read as follows:

8 **FOR THE STATE CONSERVATION COMMISSION**

9 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The reappropriation in this section is for project number 00-2-
13 004. The appropriation is for project number 04-4-004.

14 (2) The total cumulative dollar value of state conservation reserve
15 enhancement program grant obligations incurred by the conservation
16 commission and conservation districts shall not exceed \$20,000,000, as
17 provided in the conservation reserve enhancement program agreement
18 between the United States department of agriculture, commodity credit
19 corporation, and the state of Washington executed on October 19, 1998,
20 and subsequent amendments.

21 Reappropriation:

22 State Building Construction Account--State \$1,000,000

23 Appropriation:

24 State Building Construction Account--State ((~~\$2,000,000~~))
25 \$6,000,000

26 Prior Biennia (Expenditures) ((~~\$0~~))
27 \$4,500,000

28 Future Biennia (Projected Costs) ((~~\$0~~))
29 \$8,500,000

30 TOTAL ((~~\$4,000,000~~))
31 \$20,000,000

32 NEW SECTION. **Sec. 228.** A new section is added to 2003 1st sp.s.
33 c 26 (uncodified) to read as follows:

1 **FOR THE STATE CONSERVATION COMMISSION**

2 Conservation Reserve Enhancement Program - Loans (05-4-003)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The conservation assistance revolving
5 account appropriation is provided solely for loans under the
6 conservation reserve enhancement program.

7 Appropriation:

8	Conservation Assistance Revolving Account--State	\$500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

12 **Sec. 229.** 2003 1st sp.s. c 26 s 399 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Internal and External Partnership Improvements (04-1-007)

16 The appropriations in this section are subject to the following
17 conditions and limitations: Expenditures of the appropriation in this
18 section for fencing shall comply with chapter 16.60 RCW.

19 Appropriation:

20	General Fund--Federal	((\$4,000,000))
21		<u>\$14,800,000</u>
22	General Fund--Private/Local	\$2,000,000
23	Game Special Wildlife Account--State	\$50,000
24	Game Special Wildlife Account--Federal	\$400,000
25	Game Special Wildlife Account--Private/Local	\$50,000
26	Subtotal Appropriation	((\$6,500,000))
27		<u>\$17,300,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$6,500,000))
31		<u>\$17,300,000</u>

32 **Sec. 230.** 2003 1st sp.s. c 26 s 397 (uncodified) is amended to
33 read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Fish and Wildlife Population and Habitat Protection (04-1-002)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 ~~((1))~~ \$400,000 of the wildlife account--state appropriation is
6 provided solely for upland wildlife habitat.

7 ~~((2) \$500,000 of the wildlife account state appropriation is
8 provided solely to maintain existing mitigation agreements in the Snake
9 river region for upland habitat and additional agreements with
10 landowners.))~~

11 Appropriation:

12	General Fund--Federal	\$2,830,000
13	General Fund--Private/Local	\$3,500,000
14	State Building Construction Account--State	\$2,400,000
15	Wildlife Account--State	(((\$1,700,000))
16		<u>\$1,200,000</u>
17	Subtotal Appropriation	(((\$10,430,000))
18		<u>\$9,930,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	(((\$10,430,000))
22		<u>\$9,930,000</u>

23 **Sec. 231.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Facility, Infrastructure, Lands, and Access Condition Improvement
27 (04-1-003)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$301,000 of the state building construction account
31 appropriation is provided solely for improvements at the Centralia game
32 farm, to include: (1) \$175,000 for a brooder barn to replace numerous
33 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace
34 to the roofs on several buildings.

35 (2) The state wildlife account appropriation is provided for the
36 department to conduct a study of functions and operations in locations

1 in Thurston county in an effort to identify efficiencies that would
2 allow a reduction in the number of sites occupied. The study shall
3 identify all operations and functions in Thurston county locations
4 outside the natural resources building. Decisions about alternative
5 uses for the warehouse and annex near the port of Olympia shall not be
6 made until a report is presented to the legislature on efficiencies
7 that will reduce the need for facility space outside the natural
8 resources building.

9 (3) \$100,000 of the state building construction account--state
10 appropriation is provided solely for fishing and hunting access
11 improvements in Snohomish county, preferably the Snohomish county
12 diking district number 6. The department is directed to take all
13 appropriate and necessary steps to rename a portion of Snohomish county
14 diking district number 6 as "William E. O'Neil Jr. wildlife area." The
15 department shall consult with the interagency committee for outdoor
16 recreation to determine the feasibility of universal access for hunting
17 at this site or at other locations in Snohomish county. These funds
18 are to be used solely for fishing and hunting access purposes,
19 including signage, permanent structures, and improvements to existing
20 access features. The department is directed to work with interested
21 parties to accomplish the foregoing objectives, and to provide a report
22 to the legislature by December 31, 2004, regarding these provisions.

23 Appropriation:

24	General Fund--Federal	\$600,000
25	State Building Construction Account--State	\$3,875,000
26	<u>Wildlife Account--State</u>	<u>\$100,000</u>
27	Subtotal Appropriation	((\$4,475,000))
28		<u>\$4,575,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$4,475,000))
32		<u>\$4,575,000</u>

33 **Sec. 232.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

36 Fish and Wildlife Opportunity Improvements (04-2-006)

1 (b) The total annual dollars the trust beneficiaries receive from
2 the total revenues from such leases;

3 (c) A review of any other benefits the department of natural
4 resources estimates as accruing from these grazing leases;

5 (d) An estimate of the costs associated with these grazing leases;
6 and

7 (e) A review of the department's expenditures for management of
8 grazing lands.

9 (2) The joint legislative audit and review committee shall also
10 review the legal requirements that apply to the management of these
11 grazing lands and the department's management policies and practices
12 for these lands.

13 (3) The department of natural resources shall provide the joint
14 legislative audit and review committee with necessary data and
15 information for this assessment on a timely basis. A report of this
16 assessment must be provided to the appropriate legislative fiscal and
17 policy committees by June 30, 2005.

18 Appropriation:

19	Resource Management Cost Account--State	\$50,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$50,000

23 **Sec. 234.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Community and Technical College Trust Land Acquisition (04-2-014)

27 Appropriation:

28	Community and Technical College Forest Reserve	
29	Account--State	(\$96,000)
30		<u>\$365,000</u>
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	(\$96,000)
34		<u>\$365,000</u>

1 and construction of additional space at the new market vocational
2 skills center.

3 (6) Beginning in their 2005-07 capital budget submittal to the
4 governor, the state board of education, in consultation with the
5 Washington state skills centers, shall develop and submit a prioritized
6 list of capital preservation, equipment with long life-cycles, and
7 space expansion and improvement projects. The list shall be developed
8 based on, but not limited to, the following factors: Projected
9 enrollment growth; local school district participation and financial
10 support; changes in the business and industry needs in the state; and
11 efficiency in program delivery and operations.

12 Appropriation:

13	Common School Construction Account--State	((\$399,768,513))
14		<u>\$402,268,513</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	((\$1,258,456,614))
17		<u>\$1,858,456,614</u>
18	TOTAL	((\$2,258,225,127))
19		<u>\$2,260,725,127</u>

20 NEW SECTION. Sec. 237. A new section is added to 2003 1st sp.s.
21 c 26 (uncodified) to read as follows:

22 **FOR THE STATE BOARD OF EDUCATION**

23 Apple Award Construction Achievement Grants (05-4-850)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Grants of \$25,000 each are provided to
26 four public elementary schools that have the greatest combined average
27 increase in the percentage of students meeting the fourth grade
28 reading, mathematics, and writing standards on the Washington
29 assessment of student learning from 2002-03 to 2003-04. The grants
30 shall be used for capital construction purposes as determined by
31 students in the schools. The funds may be used for capital
32 construction projects on school property or on other public property in
33 the community, city, or county in which the school is located.

34 Appropriation:

35	Education Construction Account--State	\$100,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$100,000

3 NEW SECTION. **Sec. 238.** A new section is added to 2003 1st sp.s.
4 c 26 (uncodified) to read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**
6 UW Bothell/Cascadia CC - SR 522 Off Ramp (02-2-014)
7 Appropriation:
8 Gardner-Evans Higher Education Construction
9 Account--State \$1,750,000
10 Prior Biennia (Expenditures) \$110,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,860,000

13 NEW SECTION. **Sec. 239.** A new section is added to 2003 1st sp.s.
14 c 26 (uncodified) to read as follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**
16 Infectious Disease Laboratory Facilities (05-2-850)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Allotment for this appropriation is
19 contingent on the commitment of at least four million dollars in
20 matching federal funds for this facility.

21 Appropriation:
22 Gardner-Evans Higher Education Construction
23 Account--State \$4,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$4,000,000

27 **Sec. 240.** 2003 1st sp.s. c 26 s 628 (uncodified) is amended to
28 read as follows:

29 **FOR THE UNIVERSITY OF WASHINGTON**
30 UW Emergency Power Expansion - Phase II (04-1-024)

31 ~~((Reappropriation:~~
32 ~~University of Washington Building Account--State \$700,000))~~

33 Appropriation:

1	State Building Construction Account--State	\$3,500,000
2	University of Washington Building Account--State	(\$2,448,000)
3		<u>\$3,148,000</u>
4	Subtotal Appropriation	(\$5,948,000)
5		<u>\$6,648,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	(\$7,813,164)
8		<u>\$0</u>
9	TOTAL	(\$14,161,164)
10		<u>\$6,648,000</u>

11 **Sec. 241.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to
12 read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 UW Campus Communications Infrastructure (04-1-011)

15 Appropriation:

16	State Building Construction Account--State	\$5,000,000
17	<u>Gardner-Evans Higher Education Construction</u>	
18	<u>Account--State</u>	<u>\$2,000,000</u>
19	<u>Subtotal Appropriation</u>	<u>\$7,000,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	(\$20,000,000)
22		<u>\$18,000,000</u>
23	TOTAL	\$25,000,000

24 NEW SECTION. **Sec. 242.** A new section is added to 2003 1st sp.s.
25 c 26 (uncodified) to read as follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 Classroom Improvements (05-1-850)

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	\$4,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 243.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 Guthrie Hall Psychology Facilities Renovation (05-2-851)

5 The appropriation in this section is subject to the following
6 conditions and limitations: Allotment for this appropriation is
7 contingent on the commitment of at least three million dollars in
8 matching federal funds for this facility.

9 Appropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State	\$3,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,000,000

15 NEW SECTION. **Sec. 244.** A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR WASHINGTON STATE UNIVERSITY**

18 WSU Spokane Riverpoint - Academic Center Building: New Facility
19 (00-2-906)

20 The appropriation in this section is subject to the following
21 conditions and limitations: It is the intent of the legislature that
22 the project funded in this section shall constitute the university's
23 highest capital project priority through the 2005-07 biennium.

24 Appropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State	\$31,600,000
27	Prior Biennia (Expenditures)	\$2,250,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$33,850,000

30 NEW SECTION. **Sec. 245.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR WASHINGTON STATE UNIVERSITY**

33 WSU Pullman - Wastewater Reclamation Project: Infrastructure
34 (05-2-850)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: By June 30, 2004, Washington State
 3 University and the city of Pullman shall submit a report to the office
 4 of financial management and standing capital budget committees of the
 5 house of representatives and the senate that: (a) Summarizes the
 6 strategy for completion of future phases of this project and identifies
 7 all other state, federal, local, and private funding sources including
 8 grants and loans; (b) summarizes the phasing and costs for this project
 9 and future phases; and (c) identifies water conservation measures to be
 10 enacted by Washington State University and the city of Pullman.

11 Appropriation:

12 Gardner-Evans Higher Education Construction

13	Account--State	\$3,400,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$7,063,000
16	TOTAL	\$10,463,000

17 **Sec. 246.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to
 18 read as follows:

19 **FOR EASTERN WASHINGTON UNIVERSITY**

20 EWU Senior Hall Renovation (00-1-003)

21 Reappropriation:

22	State Building Construction Account--State	((\$730,000))
23		<u>\$681,116</u>

24 Appropriation:

25	((State Building Construction Account--State	\$6,000,000))
26	<u>Gardner-Evans Higher Education Construction</u>	
27	<u>Account--State</u>	<u>\$14,120,012</u>
28	Prior Biennia (Expenditures)	((\$581,000))
29		<u>\$629,884</u>
30	Future Biennia (Projected Costs)	((\$8,480,315))
31		<u>\$0</u>
32	TOTAL	((\$15,791,315))
33		<u>\$15,431,012</u>

34 **Sec. 247.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to
 35 read as follows:

1	FOR CENTRAL WASHINGTON UNIVERSITY	
2	CWU/Des Moines Higher Education Center (02-2-101)	
3	Reappropriation:	
4	State Building Construction Account--State	\$2,500,000
5	Appropriation:	
6	State Building Construction Account--State	\$1,438,000
7	((Community and Technical College Capital Projects	
8	Account--State)) <u>Gardner-Evans Higher Education</u>	
9	<u>Construction Account--State</u>	((\$2,962,000))
10		<u>\$4,962,000</u>
11	Central Washington University Capital Projects	
12	Account--State	\$3,600,000
13	Subtotal Appropriation	((\$8,000,000))
14		<u>\$10,000,000</u>
15	Prior Biennia (Expenditures)	\$75,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$10,575,000))
18		<u>\$12,575,000</u>

19 NEW SECTION. **Sec. 248.** A new section is added to 2003 1st sp.s.
20 c 26 (uncodified) to read as follows:

21	FOR CENTRAL WASHINGTON UNIVERSITY	
22	Minor Works - Health, Safety, and Code Requirements (05-1-850)	
23	Appropriation:	
24	Central Washington University Capital Projects	
25	Account--State	\$450,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$450,000

29 NEW SECTION. **Sec. 249.** A new section is added to 2003 1st sp.s.
30 c 26 (uncodified) to read as follows:

31	FOR CENTRAL WASHINGTON UNIVERSITY	
32	Minor Works - Infrastructure (05-1-851)	
33	Appropriation:	
34	Central Washington University Capital Projects	

1	Account--State	\$713,500
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$713,500

5 NEW SECTION. **Sec. 250.** A new section is added to 2003 1st sp.s.
6 c 26 (uncodified) to read as follows:

7 **FOR CENTRAL WASHINGTON UNIVERSITY**
8 CWU/Wenatchee Higher Education Center (05-2-850)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is to
11 fund Central Washington University's portion of a shared center and
12 student service addition to Van Tassell center on the Wenatchee Valley
13 Community College campus that replaces the space currently leased by
14 Central Washington University.

15 Appropriation:

16	Gardner-Evans Higher Education Construction Account--	
17	State	\$1,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,500,000

21 **Sec. 251.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to
22 read as follows:

23 **FOR THE EVERGREEN STATE COLLEGE**
24 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

25 Appropriation:

26	The Evergreen State College Capital Projects	
27	Account--State	(\$3,000,000)
28		<u>\$1,400,000</u>
29	<u>Gardner-Evans Higher Education Construction</u>	
30	<u>Account--State</u>	<u>\$1,600,000</u>
31	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 252.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**
4 **(SIRTI)**

5 Emergency Repairs (05-1-850)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely to
8 make concrete repairs and to repair or replace affected floor
9 coverings.

10 Appropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$337,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$337,000

16 NEW SECTION. **Sec. 253.** A new section is added to 2003 1st sp.s.
17 c 26 (uncodified) to read as follows:

18 **FOR WESTERN WASHINGTON UNIVERSITY**

19 Bond Hall Renovation/Asbestos Abatement (04-1-080)

20 Appropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$4,900,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,900,000

26 **Sec. 254.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to
27 read as follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29 Communications Facility (98-2-053)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section shall
32 not be used for vehicles, laptop computers, small printers, disposable
33 items, or other items with a useful life of less than one year.

34 Reappropriation:

1	State Building Construction Account--State	((\$22,500,000))
2		<u>\$13,888,908</u>
3	Appropriation:	
4	Western Washington University Capital Projects Account--	
5	State	\$3,920,000
6	Prior Biennia (Expenditures)	((\$13,973,400))
7		<u>\$18,584,492</u>
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$40,393,400))
10		<u>\$36,393,400</u>

11 NEW SECTION. **Sec. 255.** A new section is added to 2003 1st sp.s.
12 c 26 (uncodified) to read as follows:

13 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

14 Cheney Cowles Museum: Addition and Remodel (98-2-001)

15 Appropriation:

16	State Building Construction Account--State	\$3,200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,200,000

20 NEW SECTION. **Sec. 256.** A new section is added to 2003 1st sp.s.
21 c 26 (uncodified) to read as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Cascadia Community College/University of Washington Bothell Phase
24 2B Off Ramp (02-2-999)

25 Appropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$1,750,000
28	Prior Biennia (Expenditures)	\$110,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,860,000

31 **Sec. 257.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to
32 read as follows:

33 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Peninsula College: Replacement Science and Technology Building
2 (04-1-208)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The purpose of this appropriation is to conduct a predesign
6 study of alternatives and design for a potential replacement of
7 existing science lab facilities.

8 (2) The predesign shall be consistent with the college's adopted
9 strategic and master plans and additionally address projected
10 enrollment demands, operating budget impacts, reuse or disposition of
11 existing facilities, and options for reduction of parking needs.

12 (3) Prior to allotment for design, the state board for community
13 and technical colleges shall submit a predesign document to the office
14 of financial management and legislative fiscal committees identifying
15 and outlining the project or projects, scope, schedule, and preliminary
16 cost estimates for the project.

17 Appropriation:

18	Community and Technical College Capital Projects	
19	Account--State	\$82,800
20	<u>Gardner-Evans Higher Education Construction</u>	
21	<u>Account--State</u>	<u>\$1,134,000</u>
22	<u>Subtotal Appropriation</u>	<u>\$1,216,800</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	((\$10,752,500))
25		<u>\$9,618,500</u>
26	TOTAL	\$10,835,300

27 **Sec. 258.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to
28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Bellingham Technical College: Welding/Auto Collision Replacement
31 (04-1-213)

32 Appropriation:

33	State Building Construction Account--State	\$2,481,000
34	<u>Gardner-Evans Higher Education Construction</u>	
35	<u>Account--State</u>	<u>\$14,357,000</u>
36	<u>Subtotal Appropriation</u>	<u>\$16,838,000</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) ((~~\$14,357,000~~))
 3 \$0
 4 TOTAL \$16,838,000

5 **Sec. 259.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to
 6 read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Everett Community College: (~~Renovation~~) Replacement - Monte
 9 Cristo Hall (04-1-305)

10 Appropriation:

11 State Building Construction Account--State \$7,352,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$7,352,000

15 **Sec. 260.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to
 16 read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Grays Harbor College: Replacement - Instructional Building
 19 (04-1-204)

20 Appropriation:

21 State Building Construction Account--State \$1,263,300
 22 Gardner-Evans Higher Education Construction
 23 Account--State \$19,471,749
 24 Subtotal Appropriation \$20,735,049
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) ((~~\$16,371,700~~))
 27 \$0
 28 TOTAL ((~~\$17,635,000~~))
 29 \$20,735,049

30 **Sec. 261.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to
 31 read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Lower Columbia College: Instructional/Fine Arts Building
 34 Replacement (04-1-214)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation is solely for the land acquisition for and
4 design of a multiple use fine arts building.

5 (2) The state board for community and technical colleges shall
6 submit major project reports to the office of financial management with
7 copies to the legislative fiscal committees in accordance with the
8 established procedures for major project reports.

9 Appropriation:

10	State Building Construction Account--State	\$1,827,799
11	<u>Gardner-Evans Higher Education Construction</u>	
12	<u>Account--State</u>	<u>\$2,500,000</u>
13	<u>Subtotal Appropriation</u>	<u>\$4,327,799</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$16,645,515
16	TOTAL	(\$18,473,314)
17		<u>\$20,973,314</u>

18 NEW SECTION. Sec. 262. A new section is added to 2003 1st sp.s.
19 c 26 (uncodified) to read as follows:

20 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 South Seattle: Training Facility (05-1-854)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation is solely for the design of a single shop and
25 classroom training facility to replace eight wood frame structures.

26 (2) Prior to allotment for design, the state board for community
27 and technical colleges shall submit a predesign document to the office
28 of financial management and legislative fiscal committees identifying
29 and outlining the project or projects, scope, schedule, and preliminary
30 cost estimates for capital projects related to the replacement of the
31 portables.

32 Appropriation:

33	Gardner-Evans Higher Education Construction	
34	Account--State	\$722,000
35	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$7,342,480
2	TOTAL	\$8,064,480

3 NEW SECTION. **Sec. 263.** A new section is added to 2003 1st sp.s.
4 c 26 (uncodified) to read as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Spokane Falls: Business and Social Science Building (05-1-853)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is solely for the design of a two-story
10 building housing social science and business divisions to replace
11 buildings 3, 4, and 14 which are not cost effective to renovate.

12 (2) Prior to allotment for design, the state board for community
13 and technical colleges shall submit a predesign document to the office
14 of financial management and legislative fiscal committees identifying
15 and outlining the project or projects, scope, schedule, and preliminary
16 cost estimates for capital projects related to the replacement of the
17 existing buildings.

18 **Appropriation:**

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$1,800,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$19,781,000
23	TOTAL	\$21,581,000

24 NEW SECTION. **Sec. 264.** A new section is added to 2003 1st sp.s.
25 c 26 (uncodified) to read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Columbia Basin College: Health Sciences Center (05-2-851)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely to
30 establish the nursing program portion of this project on the Richland
31 campus of Columbia Basin College. The appropriation is contingent upon
32 receipt of nonstate matching funds of \$2,000,000 by June 30, 2004, and
33 submittal and approval of a predesign document to the office of
34 financial management and legislative fiscal committees identifying and

1 outlining the project, scope, schedule, and preliminary cost estimates
2 for the project.

3 Appropriation:

4	Gardner-Evans Higher Education Construction	
5	Account--State	\$2,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$4,000,000
8	TOTAL	\$6,000,000

9 NEW SECTION. **Sec. 265.** A new section is added to 2003 1st sp.s.
10 c 26 (uncodified) to read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Wenatchee Valley College: Anderson Hall and Portable Replacement
13 (05-1-852)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is solely for the design of a building to
17 house allied health programs, replacing Anderson hall, and
18 consolidating programs and staff from other locations. The
19 appropriation does not include the design, renovation, or demolition of
20 related space to be vacated.

21 (2) Prior to allotment for design, the state board for community
22 and technical colleges shall submit a predesign document to the office
23 of financial management and legislative fiscal committees identifying
24 and outlining the project or projects, scope, schedule, and preliminary
25 cost estimates for capital projects related to the replacement of
26 Anderson hall.

27 Appropriation:

28	Gardner-Evans Higher Education Construction	
29	Account--State	\$1,618,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$25,249,855
32	TOTAL	\$26,867,855

33 NEW SECTION. **Sec. 266.** A new section is added to 2003 1st sp.s.
34 c 26 (uncodified) to read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Employability Colocation Study (05-4-850)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 the state board for community and technical colleges to conduct a
6 study, with input from an advisory committee, on the feasibility and
7 benefits of establishing a one-stop satellite office colocating the
8 employment security department and the department of social and health
9 services on community college campuses. Essential elements of the
10 study include a strategic evaluation of services to be colocated, the
11 appropriate location on campuses, and how to better integrate
12 employment security department and department of social and health
13 services programs with basic skills, workforce, and academic programs
14 of community and technical colleges to provide more opportunities for
15 skill improvements and employability. The advisory committee shall
16 include representation of the state board for community and technical
17 colleges, the employment security department, and the department of
18 social and health services. The study shall be at North Seattle
19 community college. The board shall provide its findings and
20 recommendations to the governor and appropriate committees of the
21 legislature by December 20, 2004.

22 Appropriation:

23	Community and Technical College Capital Projects	
24	Account--State	\$50,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$50,000

28 NEW SECTION. **Sec. 267.** A new section is added to 2003 1st sp.s.
29 c 26 (uncodified) to read as follows:

30 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

31 Employment Resource Center (05-2-001)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is to purchase and
34 install state of the art equipment for a 40,000 square foot facility
35 supporting work force development programs using funds available to the
36 state in section 903(d) of the social security act (Reed act).

1	Appropriation:	
2	Unemployment Compensation Administration	
3	Account--Federal	\$6,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$6,000,000

(End of part)

PART 3

OTHER ADJUSTMENTS/CLARIFICATIONS

Sec. 301. 2003 1st sp.s. c 26 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$13,500,000)~~) \$27,000,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$67,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	((\$27,000,000))
	<u>\$40,500,000</u>
Education Construction Account--State	\$67,415,000
Subtotal Appropriation	((\$94,415,000))
	<u>\$107,915,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$94,415,000))
	<u>\$107,915,000</u>

Sec. 302. 2003 1st sp.s. c 26 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction (04-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for deposit in the common school construction account.

Appropriation:

State Building (and) Construction	
Account--State	((\$118,050,000))
	<u>\$107,050,000</u>

1 Preventive Facility Maintenance and Building System Repairs
2 (04-1-950)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925 of this
6 act, the appropriation is provided solely to maintain facilities
7 housing educational and general programs and to maintain its major
8 building systems and campus infrastructure. Building maintenance,
9 mechanical adjustments, repairs, and minor works for the facility or
10 its major building systems and campus infrastructure must extend the
11 remaining useful life of the facility or keep it safe and functioning
12 normally.

13 (2) With this appropriation and that provided in section 651 of
14 this act, the legislature intends to improve the average condition of
15 state facilities as compared to the baseline conditions documented in
16 report 03-1 of the joint legislative audit and review committee.
17 Preventive facility maintenance project funds shall be allocated at
18 local discretion to achieve the above stated performance goal, with
19 particular attention given to buildings currently rated in superior to
20 adequate condition so as to maximize useful life given both the passage
21 of time and intensity with which the space is used.

22 (3) Section 915 of this act does not apply to this appropriation.

23 (4) The legislature does not intend to reappropriate amounts not
24 expended by June 30, 2005.

25 Appropriation:

26	Education Construction Account--State	\$7,876,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,876,000

30 **Sec. 305.** 2003 1st sp.s. c 26 s 672 (uncodified) is amended to
31 read as follows:

32 **FOR EASTERN WASHINGTON UNIVERSITY**

33 Preventive Facility Maintenance and Building System Repairs
34 (04-1-950)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this
2 act, the appropriation is provided solely to maintain facilities
3 housing educational and general programs and to maintain its major
4 building systems and campus infrastructure. Building maintenance,
5 mechanical adjustments, repairs, and minor works for the facility or
6 its major building systems and campus infrastructure must extend the
7 remaining useful life of the facility or keep it safe and functioning
8 normally.

9 (2) With this appropriation and that provided in section 673 of
10 this act, the legislature intends to improve the average condition of
11 state facilities as compared to the baseline conditions documented in
12 report 03-1 of the joint legislative audit and review committee.
13 Preventive facility maintenance project funds shall be allocated at
14 local discretion to achieve the above stated performance goal, with
15 particular attention given to buildings currently rated in superior to
16 adequate condition so as to maximize useful life given both the passage
17 of time and intensity with which the space is used.

18 (3) Section 915 of this act does not apply to this appropriation.
19 (4) The legislature does not intend to reappropriate amounts not
20 expended by June 30, 2005.

21 Appropriation:

22	Education Construction Account--State	\$1,726,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,726,000

26 **Sec. 306.** 2003 1st sp.s. c 26 s 685 (uncodified) is amended to
27 read as follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29 Preventive Facility Maintenance and Building System Repairs
30 (04-1-950)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Pursuant to definitions and provisions in section 925 of this
34 act, the appropriation is provided solely to maintain facilities
35 housing educational and general programs and to maintain its major
36 building systems and campus infrastructure. Building maintenance,

1 mechanical adjustments, repairs, and minor works for the facility or
2 its major building systems and campus infrastructure must extend the
3 remaining useful life of the facility or keep it safe and functioning
4 normally.

5 (2) With this appropriation and that provided in section 686 of
6 this act, the legislature intends to improve the average condition of
7 state facilities as compared to the baseline conditions documented in
8 report 03-1 of the joint legislative audit and review committee.
9 Preventive facility maintenance project funds shall be allocated at
10 local discretion to achieve the above stated performance goal, with
11 particular attention given to buildings currently rated in superior to
12 adequate condition so as to maximize useful life given both the passage
13 of time and intensity with which the space is used.

14 (3) Section 915 of this act does not apply to this appropriation.

15 (4) The legislature does not intend to reappropriate amounts not
16 expended by June 30, 2005.

17 Appropriation:

18	Education Construction Account--State	\$1,886,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,886,000

22 **Sec. 307.** 2003 1st sp.s. c 26 s 697 (uncodified) is amended to
23 read as follows:

24 **FOR THE EVERGREEN STATE COLLEGE**

25 Preventive Facility Maintenance and Building System Repairs
26 (04-1-950)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925 of this
30 act, the appropriation is provided solely to maintain facilities
31 housing educational and general programs and to maintain its major
32 building systems and campus infrastructure. Building maintenance,
33 mechanical adjustments, repairs, and minor works for the facility or
34 its major building systems and campus infrastructure must extend the
35 remaining useful life of the facility or keep it safe and functioning
36 normally.

1 (2) With this appropriation and that provided in section 698 of
2 this act, the legislature intends to improve the average condition of
3 state facilities as compared to the baseline conditions documented in
4 report 03-1 of the joint legislative audit and review committee.
5 Preventive facility maintenance project funds shall be allocated at
6 local discretion to achieve the above stated performance goal, with
7 particular attention given to buildings currently rated in superior to
8 adequate condition so as to maximize useful life given both the passage
9 of time and intensity with which the space is used.

10 (3) Section 915 of this act does not apply to this appropriation.

11 (4) The legislature does not intend to reappropriate amounts not
12 expended by June 30, 2005.

13 Appropriation:

14 The Evergreen State College Capital Projects

15 Account--State	\$150,000
16 Education Construction Account--State	\$584,000
17 Subtotal Appropriation	\$734,000
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$734,000

21 **Sec. 308.** 2003 1st sp.s. c 26 s 708 (uncodified) is amended to
22 read as follows:

23 **FOR WESTERN WASHINGTON UNIVERSITY**

24 Preventive Facility Maintenance and Building System Repairs
25 (04-1-951)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Pursuant to definitions and provisions in section 925 of this
29 act, the appropriation is provided solely to maintain facilities
30 housing educational and general programs and to maintain its major
31 building systems and campus infrastructure. Building maintenance,
32 mechanical adjustments, repairs, and minor works for the facility or
33 its major building systems and campus infrastructure must extend the
34 remaining useful life of the facility or keep it safe and functioning
35 normally.

1 (2) With this appropriation and that provided in section 709 of
2 this act, the legislature intends to improve the average condition of
3 state facilities as compared to the baseline conditions documented in
4 report 03-1 of the joint legislative audit and review committee.
5 Preventive facility maintenance project funds shall be allocated at
6 local discretion to achieve the above stated performance goal, with
7 particular attention given to buildings currently rated in superior to
8 adequate condition so as to maximize useful life given both the passage
9 of time and intensity with which the space is used.

10 (3) Section 915 of this act does not apply to this appropriation.

11 (4) The legislature does not intend to reappropriate amounts not
12 expended by June 30, 2005.

13 Appropriation:

14	Education Construction Account--State	\$2,814,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,814,000

18 **Sec. 309.** 2003 1st sp.s. c 26 s 799 (uncodified) is amended to
19 read as follows:

20 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 Preventive Facility Maintenance and Building System Repairs
22 (04-1-950)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Pursuant to definitions and provisions in section 925 of this
26 act, the appropriation is provided solely to maintain facilities
27 housing educational and general programs and to maintain its major
28 building systems and campus infrastructure. Building maintenance,
29 mechanical adjustments, repairs, and minor works for the facility or
30 its major building systems and campus infrastructure must extend the
31 remaining useful life of the facility or keep it safe and functioning
32 normally.

33 (2) With this appropriation and that provided in section 800 of
34 this act, the legislature intends to improve the average condition of
35 state facilities as compared to the baseline conditions documented in
36 report 03-1 of the joint legislative audit and review committee.

1 Preventive facility maintenance project funds shall be allocated at the
2 state board's discretion to achieve the above stated performance goal,
3 with particular attention given to buildings currently rated in
4 superior to adequate condition so as to maximize useful life given both
5 the passage of time and intensity with which the space is used.

- 6 (3) Section 915 of this act does not apply to this appropriation.
- 7 (4) The legislature does not intend to reappropriate amounts not
8 expended by June 30, 2005.

9 Appropriation:

10	Education Construction Account--State	\$17,754,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$17,754,000

14 NEW SECTION. **Sec. 310.** A new section is added to 2003 1st sp.s.
15 c 26 (uncodified) to read as follows:

16 **FOR WASHINGTON STATE UNIVERSITY**

17 Agricultural Research Facility Renovation and Repair (05-2-952)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

- 20 (1) The appropriation is provided solely for facility construction,
21 renovation, and repair at agricultural research facilities other than
22 in Pullman.
- 23 (2) Washington State University shall retain ownership of 22 acres
24 of the lower pasture area south of the WSU Puyallup research campus and
25 continue its existing use for agricultural research.

26 Appropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$500,000

(End of part)

PART 4
MISCELLANEOUS

3 NEW SECTION. **Sec. 901.** A new section is added to chapter 89.08
4 RCW to read as follows:

5 (1) The conservation assistance revolving account is created in the
6 custody of the state treasurer. The account shall be administered by
7 the conservation commission. Moneys from the account may only be spent
8 after appropriation. Moneys placed in the account shall include
9 principal and interest from the repayment of any loans granted under
10 this section, and any other moneys appropriated to the account by the
11 legislature. Expenditures from the account may be used to make loans
12 to landowners for projects enrolled in the conservation reserve
13 enhancement program.

14 (2) In order to aid the financing of conservation reserve
15 enhancement program projects, the conservation commission, through the
16 conservation districts, may make interest-free loans to conservation
17 reserve enhancement program enrollees from the conservation assistance
18 revolving account. The conservation commission may require such terms
19 and conditions as it deems necessary to carry out the purposes of this
20 section. Loans to landowners shall be for costs associated with the
21 installation of conservation improvements eligible for and secured by
22 federal farm service agency practice incentive payment reimbursement.
23 Loans under this program promote critical habitat protection and
24 restoration by bridging the financing gap between project
25 implementation and federal funding. The conservation commission shall
26 give loan preferences to those projects expected to generate the
27 greatest environmental benefits and that occur in basins with critical
28 or depressed salmonid stocks. Money received from landowners in loan
29 repayments made under this section shall be paid into the conservation
30 assistance revolving account for uses consistent with this section.

31 **Sec. 902.** 2003 1st sp.s. c 26 s 902 (uncodified) is amended to
32 read as follows:

33 (1) Allotments for appropriations in this act shall be provided in
34 accordance with the capital project review requirements adopted by the
35 office of financial management. The office of financial management

1 shall notify the house of representatives capital budget committee and
2 the senate ways and means committee of allotment releases based on
3 review by the office of financial management. No expenditure may be
4 incurred or obligation entered into for appropriations in this act
5 until the office of financial management has given final approval to
6 the allotment of the funds to be expended or encumbered. For
7 allotments under this act, the allotment process includes, in addition
8 to the statement of proposed expenditures for the current biennium, a
9 category or categories for any reserve amounts and amounts expected to
10 be expended in future biennia. Projects that will be employing
11 alternative public works construction procedures under chapter 39.10
12 RCW are subject to the allotment procedures defined in this section and
13 RCW 43.88.110. Contracts shall not be executed that call for
14 expenditures in excess of the approved allotment, and the total amount
15 shown in such contracts for the cost of future work that has not been
16 appropriated shall not exceed the amount identified for such work in
17 the level of funding approved by the office of financial management at
18 the completion of predesign.

19 (2) The legislature intends that each project be defined as
20 proposed to the legislature in the governor's budget document, unless
21 it clearly appears from the legislative history that the legislature
22 intended to define the scope of a project in a different way.

23 **Sec. 903.** 2003 1st sp.s. c 26 s 905 (uncodified) is amended to
24 read as follows:

25 (1) To ensure that minor works appropriations are carried out in
26 accordance with legislative intent, funds appropriated in this act
27 shall not be allotted until project lists are on file at the office of
28 financial management and the office of financial management has
29 formally approved the lists. Proposed revisions to the lists must be
30 filed with and approved by the office of financial management before
31 funds may be expended on the revisions.

32 (2)(a) Minor works projects are single line appropriations that
33 include multiple projects valued between \$25,000 and \$1 million each
34 that are of a similar nature and can generally be completed within two
35 years of the appropriation with the funding provided. Minor works
36 categories include (i) health, safety, and code requirements; (ii)
37 facility preservation; (iii) infrastructure preservation; and (iv)

1 program improvement or expansion. Improvements for accessibility in
2 compliance with the Americans with disabilities act may be included in
3 any of the above minor works categories.

4 (b) Minor works appropriations shall not be used for, among other
5 things: Studies, except for technical or engineering reviews or
6 designs that lead directly to and support a project on the same minor
7 works list; planning; design outside the scope of work on a minor works
8 list; moveable, temporary, and traditionally funded operating equipment
9 not in compliance with the equipment criteria established by the office
10 of financial management; software not dedicated to control of a
11 specialized system; moving expenses; land or facility acquisition; or
12 to supplement funding for projects with funding shortfalls unless
13 expressly authorized elsewhere in this act. The office of financial
14 management may make an exception to the limitations described in this
15 subsection (2)(b) for exigent circumstances after notifying the
16 legislative fiscal committees and waiting ten days for comments by the
17 legislature regarding the proposed exception.

18 (3) The office of financial management shall forward copies of
19 these project lists and revised lists to the house of representatives
20 capital budget committee and the senate ways and means committee. No
21 expenditure may be incurred or obligation entered into for minor works
22 appropriations until the office of financial management has approved
23 the allotment of the funds to be expended. The office of financial
24 management shall encourage state agencies to incorporate accessibility
25 planning and improvements into the normal and customary capital
26 program.

27 (4) The legislature generally does not intend to make future
28 appropriations for capital expenditures or for maintenance and
29 operating expenses for an acquisition project or a significant
30 expansion project that is initiated through the minor works process and
31 therefore does not receive a policy and fiscal analysis by the
32 legislature. Minor works projects are intended to be one-time
33 expenditures that do not require future state resources to complete.

34 **Sec. 904.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to
35 read as follows:

36 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
37 CONTRACTS. The following agencies may enter into financial contracts,

1 paid from any funds of an agency, appropriated or nonappropriated, for
2 the purposes indicated and in not more than the principal amounts
3 indicated, plus financing expenses and required reserves pursuant to
4 chapter 39.94 RCW. When securing properties under this section,
5 agencies shall use the most economical financial contract option
6 available, including long-term leases, lease-purchase agreements,
7 lease-development with option to purchase agreements or financial
8 contracts using certificates of participation. Expenditures made by an
9 agency for one of the indicated purposes before the issue date of the
10 authorized financial contract and any certificates of participation
11 therein are intended to be reimbursed from proceeds of the financial
12 contract and any certificates of participation therein to the extent
13 provided in the agency's financing plan approved by the state finance
14 committee.

15 State agencies may enter into agreements with the department of
16 general administration and the state treasurer's office to develop
17 requests to the legislature for acquisition of properties and
18 facilities through financial contracts. The agreements may include
19 charges for services rendered.

20 (1) Department of general administration: Enter into a financing
21 contract for an amount approved by the office of financial management
22 for costs and financing expenses and required reserves pursuant to
23 chapter 39.94 RCW to lease develop or lease purchase a state office
24 building of 150,000 to 200,000 square feet on state-owned property in
25 Tumwater according to the terms of the agreement with the Port of
26 Olympia when the property was acquired or within the preferred
27 development/leasing areas in Thurston county. The building shall be
28 constructed and financed so that agency occupancy costs will not exceed
29 comparable private market rental rates. The comparable general office
30 space rate shall be calculated based on the three latest Thurston
31 county leases of new space of at least 100,000 rentable square feet
32 adjusted for inflation as determined by the department of general
33 administration. The department of general administration shall
34 coordinate with potential state agency tenants whose current lease
35 expire near the time of occupancy so that buyout of current leases do
36 not add to state expense. The office of financial management shall
37 certify to the state treasurer: (a) The project description and dollar

1 amount; and (b) that all requirements of this subsection (1) have been
2 met.

3 (2) Enter into, after approval by the office of financial
4 management and the state finance committee and a positive result from
5 the joint legislative audit and review committee leasing model, a long-
6 term lease of up to twenty-five years, or long-term lease with an
7 option to purchase, with the city of Seattle, for up to 250,000 square
8 feet of office space that is being lease developed by the city of
9 Seattle. Agency occupancy costs will not exceed comparable private
10 market rental rates in downtown Seattle. The comparable general office
11 space rate shall be calculated based on lease rates (adjusted for
12 inflation) of the tenants at the time of proposed occupancy as
13 determined by the department of general administration.

14 (3) Department of veterans affairs: Enter into a financing
15 contract in an amount not to exceed \$1,441,500 plus financing expenses
16 and required reserves pursuant to chapter 39.94 RCW to build and equip
17 a kitchen in existing shell space at the Spokane veterans home and
18 provide space for displaced functions.

19 ~~((+3))~~ (4) Department of corrections:

20 (a) Enter into a financing contract for up to \$400,000 plus
21 financing expenses and required reserves pursuant to chapter 39.94 RCW
22 to construct a waste transfer station and purchase a garbage truck at
23 the McNeil Island corrections center.

24 (b) Enter into a financing contract for up to \$4,588,000 plus
25 financing expenses and required reserves pursuant to chapter 39.94 RCW
26 to construct a transportation services warehouse and offices for
27 correctional industries.

28 (c) Enter into a financing contract for up to \$4,536,000 plus
29 financing expenses and required reserves pursuant to chapter 39.94 RCW
30 to construct additions to the food factory and warehouses at the Airway
31 Heights corrections center for correctional industries.

32 (5) Parks and recreation commission: Enter into a financing
33 contract in an amount not to exceed \$4,800,000 plus financing expenses
34 and required reserves pursuant to chapter 39.94 RCW to develop Cama
35 Beach state park.

36 ~~((+4))~~ (6) Community and technical colleges:

37 (a) Enter into a financing contract on behalf of Bellevue Community

1 College for up to \$20,000,000 plus financing expenses and required
2 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

3 (b) Enter into a financing contract on behalf of Big Bend Community
4 College for up to \$6,500,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW to construct an international
6 conference and training center and dining services center building.

7 (c) Enter into a financing contract on behalf of Clark Community
8 College for up to \$9,839,464 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
10 meeting rooms, student lounge, and study space.

11 (d) Enter into a financing contract on behalf of Green River
12 Community College for up to \$7,000,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to purchase Kent
14 Station higher education center.

15 (e) Enter into a financing contract on behalf of Seattle Central
16 Community College for up to \$1,300,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW for land acquisition
18 and development of parking facilities.

19 (f) Enter into a financing contract on behalf of Seattle Central
20 Community College for up to \$3,000,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct an above-
22 ground parking garage.

23 ((+f)) (g) Enter into a financing contract on behalf of South
24 Puget Sound Community College for up to \$660,000 plus financing
25 expenses and reserves pursuant to chapter 39.94 RCW to construct
26 parking and stormwater mitigation facilities.

27 (h) Enter into a financing contract on behalf of Spokane Community
28 College for up to \$725,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to purchase land.

30 (i) Enter into a financing contract on behalf of Walla Walla
31 Community College for up to \$2,175,100 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase land and
33 construct a building for professional-technical instruction.

34 (j) Enter into a financing contract on behalf of Walla Walla
35 Community College for up to \$504,400 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW to purchase land and
37 buildings at the Clarkston center.

1 (k) Enter into a financing contract on behalf of Pierce College/Ft.
2 Steilacoom for up to \$5,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the
4 college health and wellness center.

5 (l) Enter into a financing contract on behalf of Pierce
6 College/Puyallup for up to \$8,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct a student
8 gym and fitness center.

9 (m) Enter into a financing contract on behalf of Columbia Basin
10 College for up to \$8,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct the medical
12 technology and science education addition to the T-Building renovation
13 and establish the Washington institute of science education (WISE).

14 NEW SECTION. Sec. 905. (1) The department of natural resources
15 shall conduct an inventory on state lands of old growth forest stands
16 as defined by a panel of scientists. The panel of scientists shall
17 include three scientific scholars with well documented expertise in
18 Pacific Northwest forest ecology, one of whom will serve as chair by
19 consensus of the panel, one representative from the department of
20 natural resources, and one representative from the Washington
21 department of fish and wildlife. The panel shall review the best
22 available scientific information and develop a definition for old
23 growth forest stands in Washington state. The inventory shall include
24 maps illustrating the distribution of old growth forest stands on state
25 lands, and tables describing the number of acres of such stands in each
26 county, the department's administrative unit, and forest type. The
27 maps and tables shall identify both structurally uniform and
28 structurally complex stands. The department of natural resources shall
29 make a report of the inventory to the appropriate committees of the
30 legislature.

31 (2) For the duration of the study, cutting or removal of the trees
32 and stands 160 years or older is subject to the department publishing
33 notification of proposed cutting or removal of old growth timber.

34 (3) This section expires June 30, 2005.

35 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to
36 read as follows:

1 (1) The director of general administration, on behalf of the agency
2 involved, shall purchase, lease, lease purchase, rent, or otherwise
3 acquire all real estate, improved or unimproved, as may be required by
4 elected state officials, institutions, departments, commissions,
5 boards, and other state agencies, or federal agencies where joint state
6 and federal activities are undertaken and may grant easements and
7 transfer, exchange, sell, lease, or sublease all or part of any surplus
8 real estate for those state agencies which do not otherwise have the
9 specific authority to dispose of real estate. This section does not
10 transfer financial liability for the acquired property to the
11 department of general administration.

12 (2) Except for real estate occupied by federal agencies, the
13 director shall determine the location, size, and design of any real
14 estate or improvements thereon acquired or held pursuant to subsection
15 (1) of this section. Facilities acquired or held pursuant to this
16 chapter, and any improvements thereon, shall conform to standards
17 adopted by the director and approved by the office of financial
18 management governing facility efficiency unless a specific exemption
19 from such standards is provided by the director of general
20 administration. The director of general administration shall report to
21 the office of financial management annually on any exemptions granted
22 pursuant to this subsection.

23 (3) The director of general administration may fix the terms and
24 conditions of each lease entered into under this chapter, except that
25 no lease shall extend greater than twenty years in duration. The
26 director of general administration may enter into a long-term lease
27 greater than ten years in duration upon a determination by the director
28 of the office of financial management that the long-term lease provides
29 a more favorable rate than would otherwise be available, it appears to
30 a substantial certainty that the facility is necessary for use by the
31 state for the full length of the lease term, and the facility meets the
32 standards adopted pursuant to subsection (2) of this section. The
33 director of general administration may enter into a long-term lease
34 greater than ten years in duration if an analysis shows that the life-
35 cycle cost of leasing the facility is less than the life-cycle cost of
36 purchasing or constructing a facility in lieu of leasing the facility.
37 For the 2003-05 biennium, any lease entered into after the effective

1 date of this section with a term of ten years or less shall not contain
2 a nonappropriation clause.

3 (4) Except as permitted under chapter 39.94 RCW, no lease for or on
4 behalf of any state agency may be used or referred to as collateral or
5 security for the payment of securities offered for sale through a
6 public offering. Except as permitted under chapter 39.94 RCW, no lease
7 for or on behalf of any state agency may be used or referred to as
8 collateral or security for the payment of securities offered for sale
9 through a private placement without the prior written approval of the
10 state treasurer. However, this limitation shall not prevent a lessor
11 from assigning or encumbering its interest in a lease as security for
12 the repayment of a promissory note provided that the transaction would
13 otherwise be an exempt transaction under RCW 21.20.320. The state
14 treasurer shall adopt rules that establish the criteria under which any
15 such approval may be granted. In establishing such criteria the state
16 treasurer shall give primary consideration to the protection of the
17 state's credit rating and the integrity of the state's debt management
18 program. If it appears to the state treasurer that any lease has been
19 used or referred to in violation of this subsection or rules adopted
20 under this subsection, then he or she may recommend that the governor
21 cause such lease to be terminated. The department of general
22 administration shall promptly notify the state treasurer whenever it
23 may appear to the department that any lease has been used or referred
24 to in violation of this subsection or rules adopted under this
25 subsection.

26 (5) It is the policy of the state to encourage the colocation and
27 consolidation of state services into single or adjacent facilities,
28 whenever appropriate, to improve public service delivery, minimize
29 duplication of facilities, increase efficiency of operations, and
30 promote sound growth management planning.

31 (6) The director of general administration shall provide
32 coordinated long-range planning services to identify and evaluate
33 opportunities for colocating and consolidating state facilities. Upon
34 the renewal of any lease, the inception of a new lease, or the purchase
35 of a facility, the director of general administration shall determine
36 whether an opportunity exists for colocating the agency or agencies in
37 a single facility with other agencies located in the same geographic
38 area. If a colocation opportunity exists, the director of general

1 administration shall consult with the affected state agencies and the
2 office of financial management to evaluate the impact colocation would
3 have on the cost and delivery of agency programs, including whether
4 program delivery would be enhanced due to the centralization of
5 services. The director of general administration, in consultation with
6 the office of financial management, shall develop procedures for
7 implementing colocation and consolidation of state facilities.

8 (7) The director of general administration is authorized to
9 purchase, lease, rent, or otherwise acquire improved or unimproved real
10 estate as owner or lessee and to lease or sublet all or a part of such
11 real estate to state or federal agencies. The director of general
12 administration shall charge each using agency its proportionate rental
13 which shall include an amount sufficient to pay all costs, including,
14 but not limited to, those for utilities, janitorial and accounting
15 services, and sufficient to provide for contingencies; which shall not
16 exceed five percent of the average annual rental, to meet unforeseen
17 expenses incident to management of the real estate.

18 (8) If the director of general administration determines that it is
19 necessary or advisable to undertake any work, construction, alteration,
20 repair, or improvement on any real estate acquired pursuant to
21 subsection (1) or (7) of this section, the director shall cause plans
22 and specifications thereof and an estimate of the cost of such work to
23 be made and filed in his or her office and the state agency benefiting
24 thereby is hereby authorized to pay for such work out of any available
25 funds: PROVIDED, That the cost of executing such work shall not exceed
26 the sum of twenty-five thousand dollars. Work, construction,
27 alteration, repair, or improvement in excess of twenty-five thousand
28 dollars, other than that done by the owner of the property if other
29 than the state, shall be performed in accordance with the public works
30 law of this state.

31 (9) In order to obtain maximum utilization of space, the director
32 of general administration shall make space utilization studies, and
33 shall establish standards for use of space by state agencies. Such
34 studies shall include the identification of opportunities for
35 colocation and consolidation of state agency office and support
36 facilities.

37 (10) The director of general administration may construct new
38 buildings on, or improve existing facilities, and furnish and equip,

1 all real estate under his or her management. Prior to the construction
2 of new buildings or major improvements to existing facilities or
3 acquisition of facilities using a lease purchase contract, the director
4 of general administration shall conduct an evaluation of the facility
5 design and budget using life-cycle cost analysis, value-engineering,
6 and other techniques to maximize the long-term effectiveness and
7 efficiency of the facility or improvement.

8 (11) All conveyances and contracts to purchase, lease, rent,
9 transfer, exchange, or sell real estate and to grant and accept
10 easements shall be approved as to form by the attorney general, signed
11 by the director of general administration or the director's designee,
12 and recorded with the county auditor of the county in which the
13 property is located.

14 (12) The director of general administration may delegate any or all
15 of the functions specified in this section to any agency upon such
16 terms and conditions as the director deems advisable.

17 (13) This section does not apply to the acquisition of real estate
18 by:

19 (a) The state college and universities for research or experimental
20 purposes;

21 (b) The state liquor control board for liquor stores and
22 warehouses; and

23 (c) The department of natural resources, the department of fish and
24 wildlife, the department of transportation, and the state parks and
25 recreation commission for purposes other than the leasing of offices,
26 warehouses, and real estate for similar purposes.

27 (14) Notwithstanding any provision in this chapter to the contrary,
28 the department of general administration may negotiate ground leases
29 for public lands on which property is to be acquired under a financing
30 contract pursuant to chapter 39.94 RCW under terms approved by the
31 state finance committee.

32 NEW SECTION. **Sec. 907.** (1)(a) The legislature acknowledges the
33 recommendation of the house of representatives capital budget committee
34 2002 interim workgroup on higher education facilities regarding
35 encouragement of partnerships that attract federal and private funding
36 for certain types of capital facilities, particularly research
37 facilities and facilities providing unique or targeted skills. One

1 incentive to attracting nonstate funding of facilities might be the
2 state sharing in the ongoing operating and maintenance costs through
3 the operating budget and sharing future capital maintenance costs. The
4 workgroup recommended that a process be developed to enable an
5 institution to request such assistance up-front at the time the
6 facility being funded with nonstate resources is planned, rather than
7 after the facility is built. While the legislature will not commit in
8 a present budget to providing operating and maintenance or capital
9 maintenance funding in the future, the institution is less likely to
10 receive this assistance when the facility is constructed if the
11 assistance was not requested up-front when the facility was being
12 planned. Until a more formal process is identified, the legislature
13 will acknowledge such a request in a budget proviso or in the
14 legislative budget notes. This section does not apply to facilities
15 that traditionally do not receive any state budget support, such as
16 student dining, recreation, and housing facilities.

17 (b) While the legislature assumes facilities funded using
18 alternative financing contracts approved in the capital budget will not
19 be receiving state budget support, exceptions to this should be
20 requested of the governor and legislature up-front, as provided for in
21 this section for nonstate funded facilities.

22 (2)(a) The following project, funded primarily by nonstate budget
23 sources, is expected to be included in the institution's operating
24 budget request once the facility is completed: Washington State
25 University's agricultural research facility, constructed using federal
26 funds.

27 (b) The legislature is not committing to providing funds for
28 operating and maintenance or capital maintenance on the facility
29 described in (a) of this subsection at this time, but will consider
30 that decision when the project nears completion. Considerations will
31 include the appropriate amount of such assistance, particularly given
32 the research nature of the facility and the potential for indirect cost
33 recovery associated with the research grants coming to the institution
34 as a result of the facility.

35 **Sec. 908.** 2003 1st sp.s. c 26 s 915 (uncodified) is amended to
36 read as follows:

37 (1) The governor, through the office of financial management, may

1 authorize a transfer of appropriation authority provided for a capital
2 project that is in excess of the amount required for the completion of
3 such project to another capital project for which the appropriation is
4 insufficient. No such transfer may be used to expand the capacity of
5 any facility beyond that intended by the legislature in making the
6 appropriation. Such transfers may be effected only between capital
7 appropriations to a specific department, commission, agency, or
8 institution of higher education and only between capital projects that
9 are funded from the same fund or account. No transfers may occur
10 between projects to local government agencies except where the grants
11 are provided within a single omnibus appropriation and where such
12 transfers are specifically authorized by the implementing statutes that
13 govern the grants.

14 (2) For purposes of this section, the governor may find that an
15 amount is in excess of the amount required for the completion of a
16 project only if: (a) The project as defined in the notes to the budget
17 document is substantially complete and there are funds remaining; or
18 (b) bids have been let on a project and it appears to a substantial
19 certainty that the project as defined in the notes to the budget
20 document can be completed within the biennium for less than the amount
21 appropriated in this act.

22 (3) For the purposes of this section, the legislature intends that
23 each project be defined as proposed to the legislature in the
24 governor's budget document, unless it clearly appears from the
25 legislative history that the legislature intended to define the scope
26 of a project in a different way.

27 (4) Transfers of funds to an agency's infrastructure savings
28 appropriation are subject to review and approval by the office of
29 financial management. Expenditures from an infrastructure savings
30 appropriation are limited to projects that have a primary purpose to
31 correct infrastructure deficiencies or conditions that: (a) Adversely
32 affect the ability to utilize the infrastructure for its current
33 programmatic use; (b) reduce the life expectancy of the infrastructure;
34 or (c) increase the operating costs of the infrastructure for its
35 current programmatic use. Eligible infrastructure projects may include
36 structures and surface improvements, site amenities, utility systems
37 outside building footprints and natural environmental changes or
38 requirements as part of an environmental regulation, a declaration of

1 emergency for an infrastructure issue in conformance with RCW
2 43.88.250, or infrastructure planning as part of a facility master
3 plan.

4 (5) A report of any transfer effected under this section, except
5 emergency projects or any transfer under \$250,000, shall be filed with
6 the legislative fiscal committees of the senate and house of
7 representatives by the office of financial management at least thirty
8 days before the date the transfer is effected. The office of financial
9 management shall report all emergency or smaller transfers within
10 thirty days from the date of transfer.

11 (6) This section does not apply to sections 506 through 508,
12 chapter 26, Laws of 2003 1st sp. sess.

13 **Sec. 909.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each
14 amended to read as follows:

15 (1) The water quality account is hereby created in the state
16 treasury. Moneys in the account may be used only in a manner
17 consistent with this chapter. Moneys deposited in the account shall be
18 administered by the department of ecology and shall be subject to
19 legislative appropriation. Moneys placed in the account shall include
20 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
21 principal and interest from the repayment of any loans granted pursuant
22 to this chapter, and any other moneys appropriated to the account by
23 the legislature.

24 (2) The department may use or permit the use of any moneys in the
25 account to make grants or loans to public bodies, including grants to
26 public bodies as cost-sharing moneys in any case where federal, local,
27 or other funds are made available on a cost-sharing basis, for water
28 pollution control facilities and activities, or for purposes of
29 assisting a public body to obtain an ownership interest in water
30 pollution control facilities and/or to defray a part of the payments
31 made by a public body to a service provider under a service agreement
32 entered into pursuant to RCW 70.150.060, within the purposes of this
33 chapter and for related administrative expenses. For the period July
34 1, 2003, to June 30, 2005, moneys in the account may be used to process
35 applications received by the department that seek to make changes to or
36 transfer existing water rights, for water conveyance projects, and for
37 grants and technical assistance to public bodies for watershed planning

1 under chapter 90.82 RCW. No more than three percent of the moneys
2 deposited in the account may be used by the department to pay for the
3 administration of the grant and loan program authorized by this
4 chapter.

5 (3) Beginning with the biennium ending June 30, 1997, the
6 department shall present a biennial progress report on the use of
7 moneys from the account to the chairs of the senate committee on ways
8 and means and the house of representatives committee on appropriations.
9 The first report is due June 30, 1996, and the report for each
10 succeeding biennium is due December 31 of the odd-numbered year. The
11 report shall consist of a list of each recipient, project description,
12 and amount of the grant, loan, or both.

13 **Sec. 910.** RCW 28B.50.360 and 2002 c 238 s 303 are each amended to
14 read as follows:

15 Within thirty-five days from the date of start of each quarter all
16 collected building fees of each such community and technical college
17 shall be paid into the state treasury, and shall be credited as
18 follows:

19 (1) On or before June 30th of each year the college board if
20 issuing bonds payable out of building fees shall certify to the state
21 treasurer the amounts required in the ensuing twelve-month period to
22 pay and secure the payment of the principal of and interest on such
23 bonds. The state treasurer shall thereupon deposit the amounts so
24 certified in the community and technical college capital projects
25 account. Such amounts of the funds deposited in the community and
26 technical college capital projects account as are necessary to pay and
27 secure the payment of the principal of and interest on the building
28 bonds issued by the college board as authorized by this chapter shall
29 be exclusively devoted to that purpose. If in any twelve-month period
30 it shall appear that the amount certified by the college board is
31 insufficient to pay and secure the payment of the principal of and
32 interest on the outstanding building bonds, the state treasurer shall
33 notify the college board and such board shall adjust its certificate so
34 that all requirements of moneys to pay and secure the payment of the
35 principal and interest on all such bonds then outstanding shall be
36 fully met at all times.

1 (2) The community and technical college capital projects account is
2 hereby created in the state treasury. The sums deposited in the
3 capital projects account shall be appropriated and expended exclusively
4 to pay and secure the payment of the principal of and interest on bonds
5 payable out of the building fees and for the construction,
6 reconstruction, erection, equipping, maintenance, demolition and major
7 alteration of buildings and other capital assets owned by the state
8 board for community and technical colleges in the name of the state of
9 Washington, and the acquisition of sites, rights-of-way, easements,
10 improvements or appurtenances in relation thereto, and, during the
11 2003-05 biennium, engineering and architectural services provided by
12 the department of general administration, and for the payment of
13 principal of and interest on any bonds issued for such purposes.
14 (~~During the 2001-2003 fiscal biennium, the legislature may transfer~~
15 ~~from the account to the state general fund such amounts as reflect the~~
16 ~~excess fund balance of the account.~~)

17 NEW SECTION. Sec. 911. During the 2003-05 biennium, the state
18 parks and recreation commission shall study the various options
19 regarding the future of Old Man House state park. These alternatives
20 include retention as a state park, roles of volunteer community groups,
21 transfer to the Suquamish tribe, sale as surplus property, or other
22 alternatives. The commission may, if it deems it appropriate after
23 studying the various options, transfer the park to the Suquamish tribe.
24 Any action shall provide for continued public access and use of the
25 site for public recreation, and include a limited waiver of sovereignty
26 by the tribe restricted to the enforceability of the reversion clause
27 pursuant to RCW 79A.05.170.

28 NEW SECTION. Sec. 912. A new section is added to chapter 39.33
29 RCW to read as follows:

30 (1) During the 2003-05 biennium, notwithstanding any other
31 provision of law, the department of general administration is
32 authorized to sell the property and attendant parking lot located at
33 1058 Capitol Way, Olympia, for fair market value to a nonprofit
34 organization whose function is to produce television coverage of state
35 government deliberations and other events of statewide significance.

36 (2) This section expires June 30, 2005.

1 NEW SECTION. **Sec. 913.** A new section is added to chapter 79.19
2 RCW to read as follows:

3 (1) All transaction costs associated with the exchange required
4 under chapter . . . (House Bill No. 3045), Laws of 2004, shall be
5 included in the valuation of the lands exchanged.

6 (2) Notwithstanding any other provision of law, the department of
7 natural resources is authorized to use moneys derived from the sale of
8 lands acquired by the common school trust through the exchange required
9 under chapter . . . (House Bill No. 3045), Laws of 2004, to acquire
10 commercial or industrial properties for the common school trust.

11 (3) If chapter . . . (House Bill No. 3045), Laws of 2004, is not
12 enacted by April 15, 2004, this section expires April 16, 2004; if it
13 is enacted by April 15, 2004, this section expires June 30, 2005.

14 NEW SECTION. **Sec. 914.** (1) The legislature finds that it is in
15 the public interest to encourage development of a BioGas facility at
16 the Monroe honor farm to convert dairy waste, fish processing waste,
17 and other waste products into energy. Such a facility will: Help
18 improve water quality in area streams; help restore salmon habitat;
19 create jobs; generate green energy; improve the economic sustainability
20 of area dairy farms; help stem sprawl; serve as a demonstration project
21 for environmental education; reduce on-going costs associated with
22 maintaining state ownership of this facility; encourage greater
23 cooperation between area tribes and agricultural interests; and be a
24 model for other such efforts in the state.

25 (2) In consideration of the multiple public benefits set forth in
26 this section and notwithstanding any other provision of law, within one
27 hundred twenty days of the requirements of subsection (4) of this
28 section being completed during the 2003-05 biennium, the state shall
29 transfer the Monroe honor farm to a federally recognized tribe within
30 Snohomish county for construction and operation of a BioGas facility,
31 related agricultural-based businesses, and activities designed to
32 promote salmon restoration and sustainability of area dairy farms. The
33 secretary of corrections shall enter into an agreement with the
34 department of general administration to work with the federally
35 recognized tribe to draft appropriate deed restrictions or conservation
36 easements for the property to ensure that the property is used for the
37 legislative purposes set forth in this section.

1 (3) The department of general administration shall transfer the
2 property only if the federally recognized tribe has completed a
3 feasibility study for a BioGas facility at the site, only if the tribe
4 has concluded that development of such a facility is feasible, only
5 after the necessary development permits are approved, and only after a
6 public hearing is conducted by the department of general
7 administration. Further, if the property is not used for one or more
8 of the purposes set forth in this section within two years from the
9 date of transfer or if at any time the property is used for activities
10 inconsistent with the legislative purposes set forth in this section,
11 then the ownership of the property shall automatically revert to the
12 state of Washington and be processed as surplus property. The tribe
13 shall be liable or responsible for any environmental contamination
14 occurring during the period the tribe owns the property.

15 (4) The legislature finds that the value of the public benefits set
16 forth in this section exceeds the fair market value of Monroe honor
17 farm. Accordingly, the state shall transfer the property to a
18 federally recognized tribe within Snohomish county at no cost beyond
19 the consideration set forth in this section. Nothing in this section
20 shall be deemed to affect or modify liability or responsibility for any
21 existing environmental contamination related to the Monroe honor farm.

22 NEW SECTION. **Sec. 915.** By October 1, 2004, the department of
23 general administration shall report to the legislature the priority
24 order of the state buildings the department would map subject to
25 implementation of RCW 36.28A.060.

26 NEW SECTION. **Sec. 916.** (1) In order to enhance salmon recovery
27 efforts funded in the 2003-05 biennium in eastern Washington, a
28 management board for regional fish recovery is established for Asotin,
29 Columbia, Garfield, Walla Walla, and Whitman counties. The board shall
30 consist of representatives of local and regional interests, and the
31 board shall invite state agencies and tribal governments with treaty
32 fishing rights to participate as voting members on the board.

33 (2) The number of members, qualifications, terms, and
34 responsibilities of the board shall be specified in an interlocal
35 agreement under chapter 39.34 RCW or resolution of a local government.

1 (3) The board shall, at a minimum, have the following powers and
2 duties:

3 (a) The board is responsible for the development and the adoption
4 of a salmon and steelhead recovery plan.

5 (b) The habitat sections of the plan must be consistent with local
6 watershed plans developed under chapter 90.82 RCW, the Northwest power
7 and conservation council's subbasin plans, and be based on critical
8 pathway methodology under RCW 77.85.060. The board may not exercise
9 authority over land or water within the individual counties or
10 otherwise preempt the authority of other units of local government.

11 (c) The harvest and hatchery sections of the plan must be
12 consistent with the policies developed jointly by the comanagers, the
13 department, and treaty Indian tribes.

14 (d) The hydropower sections of the plan must be consistent with
15 policies developed by the federal agencies that operate or market power
16 from the federal Columbia and Snake river power system.

17 (e) The board has authority to: Hire and fire staff, including an
18 executive director; enter into contracts; accept grants and other
19 moneys; and disburse funds.

20 (f) The board shall appoint and consult with a technical advisory
21 committee. The board shall invite at least four representatives from
22 state government and the treaty Indian tribes to participate on the
23 technical advisory committee. The board may appoint additional members
24 to the technical advisory committee.

25 (4) No action may be brought or maintained against any board
26 member, the board, or any of its agents, officers, or employees for any
27 noncontractual acts or omissions in carrying out the purposes of this
28 chapter.

29 (5) Nothing in this section shall be construed to affect or modify
30 any treaty or other federal rights of an Indian tribe, nor as affecting
31 or modifying any existing right of a federally recognized Indian tribe
32 as determined under *United States v. Washington*, 384 F. Supp. 312 (W.D.
33 Wash. 1974), or *Sohappy v. Smith*, 302 F. Supp. 899 (D. Oregon 1969),
34 and any applicable posttrial orders of those courts.

35 (6) This section expires June 30, 2005.

36 NEW SECTION. **Sec. 917.** Washington State University shall retain

1 ownership of 22 acres of the lower pasture area south of the WSU
2 Puyallup research campus and continue its existing use for agricultural
3 research.

4 NEW SECTION. **Sec. 918.** Part headings in this act are not any part
5 of the law.

6 NEW SECTION. **Sec. 919.** If any provision of this act or its
7 application to any person or circumstance is held invalid, the
8 remainder of the act or the application of the provision to other
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 920.** This act is necessary for the immediate
11 preservation of the public peace, health, or safety, or support of the
12 state government and its existing public institutions, and takes effect
13 immediately, except for sections 117 and 202 of this act, which take
14 effect April 16, 2004.

(End of part)

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