
HOUSE BILL 2573

State of Washington

58th Legislature

2004 Regular Session

By Representatives Dunshee, Alexander, Hunt and Linville; by request of Governor Locke

Read first time 01/16/2004. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; amending 2003 1st sp.s. c 26
2 ss 101, 104, 105, 110, 161, 169, 234, 313, 312, 317, 367, 394, 406,
3 501, 743, 130, 135, 159, 171, 172, 246, 267, 304, 310, 315, 356, 379,
4 389, 390, 412, 621, 628, 633, 659, 678, 696, 702, 784, 786, 798, 801,
5 and 907 (uncodified); adding new sections to 2003 1st sp.s. c 26
6 (uncodified); adding a new section to chapter 89.08 RCW; creating a new
7 section; repealing 2003 1st sp.s. c 26 s 340 (uncodified); and
8 declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
11 adopted making changes to existing appropriations and making new
12 appropriations which, subject to the provisions set forth in this act,
13 the several dollar amounts hereinafter specified, or so much thereof as
14 shall be necessary to accomplish the purposes designated, are hereby
15 appropriated and authorized to be incurred for capital purposes for the
16 biennium ending June 30, 2005, out of the several funds specified in
17 this act.

PART 1

CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State \$164,000

Appropriation:

State Building Construction Account--State \$500,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State \$558,000

Rural Washington Loan Account--((Federal)) State . (((\$4,739,295))

\$4,542,969

Subtotal Reappropriation (((\$5,297,295))

\$5,100,969

Prior Biennia (Expenditures) (((\$2,353,072))

\$2,549,398

Future Biennia (Projected Costs) \$0

TOTAL \$7,650,367

1 **Sec. 103.** 2003 1st sp.s. c 26 s 105 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Rural Washington Loan Fund (RWLF) (04-4-009)

5 Appropriation:

6	General Fund--Federal	\$1,900,000
7	Rural Washington Loan Account--(Federal) <u>State</u>	\$1,581,000
8	Subtotal Appropriation	\$3,481,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$24,132,000
11	TOTAL	\$27,613,000

12 **Sec. 104.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15 Community Economic Revitalization Board (CERB) (04-4-008)

16 The appropriation in this section is subject to the following
17 conditions and limitations: (~~The~~) A maximum of twenty-five percent
18 of the appropriation in this section (~~is provided solely for loans to~~
19 local governments) may be used for grants.

20 Appropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$11,491,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$36,718,769
25	TOTAL	\$48,209,769

26 NEW SECTION. **Sec. 105.** A new section is added to 2003 1st sp.s.
27 c 26 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

29 Drinking Water Assistance Program (00-2-007)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: Funding from the state public works trust
32 fund shall be matched with new federal sources to improve the quality
33 of drinking water in the state, and shall be used solely for projects
34 that achieve the goals of the federal safe drinking water act.

1 Reappropriation:

2	Drinking Water Assistance Account--State	\$3,983,356
3	Prior Biennia (Expenditures)	\$3,716,644
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,700,000

6 **Sec. 106.** 2003 1st sp.s. c 26 s 161 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

9 Heritage Park (01-H-004)

10 Reappropriation:

11	Capitol Building Construction Account--State	(\$976,000)
12		<u>\$270,869</u>
13	Prior Biennia (Expenditures)	(\$14,559,774)
14		<u>\$15,264,905</u>
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	(\$16,035,774)
17		<u>\$15,535,774</u>

18 **Sec. 107.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 Engineering and Architectural Services (04-2-014)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section shall be used to provide
25 project management services to state agencies as required by RCW
26 43.19.450 that are essential and mandated activities defined as core
27 services and are included in the engineering and architectural
28 services' responsibilities and task list for general public works
29 projects of normal complexity. The general public works projects
30 included are all those financed by the state capital budget for the
31 biennium ending June 30, 2005, with individual total project values up
32 to \$20 million.

33 (2) The department may negotiate agreements with agencies for
34 additional fees to manage projects financed by financial contracts,

1 other alternative financing, projects with a total value greater than
2 \$20 million, or for the nonstate funded portion of projects with mixed
3 funding sources.

4 (3) The department shall review each community and technical
5 college request and the requests of other client agencies for funding
6 any project over \$2.5 million for inclusion in the 2004 supplemental
7 capital budget and the 2005-07 capital budget to ensure that the amount
8 requested by the agency is appropriate for predesign, design, and
9 construction, depending on the phase of the project being requested.
10 The department shall pay particular attention: (a) That the budgeted
11 amount requested is at an appropriate level for the various components
12 that make up the cost of the project such as project management; and
13 (b) that standard measurements such as cost per square foot are
14 reasonable. The department shall also assist the office of financial
15 management with review of other agency projects as requested.

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State	\$140,000
19	State Building Construction Account--State	(\$6,009,000)
20		<u>\$9,236,000</u>
21	Thurston County Capital Facilities Account--State	(\$3,437,000)
22		<u>\$210,000</u>
23	Subtotal Appropriation	\$9,586,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$9,586,000

27 NEW SECTION. **Sec. 108.** A new section is added to 2003 1st sp.s.
28 c 26 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 Eastern State Hospital: Legal Offender Unit (98-2-002)

31 Reappropriation:

32	State Building Construction Account--State	\$250,000
33	Prior Biennia (Expenditures)	\$15,330,537
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,580,537

1 **Sec. 109.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4 Drinking Water Assistance Program (04-4-003)

5 The appropriation in this section is subject to the following
6 conditions and limitations: This appropriation is provided solely for
7 an interagency agreement with the department of community, trade, and
8 economic development to make, in cooperation with the public works
9 board, loans to local governments and public water systems for projects
10 and activities to protect and improve the state's drinking water
11 facilities and resources.

12 Appropriation:

13	Drinking Water Assistance Account--Federal	((\$28,122,000))
14		<u>\$46,222,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$28,122,000))
18		<u>\$46,222,000</u>

19 **Sec. 110.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Centennial Clean Water Program (04-4-007)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Up to \$7,547,044 of the water quality account appropriation is
26 provided for the extended grant payment to Metro/King county.

27 (2) Up to \$10,000,000 of the state building construction account--
28 state appropriation is provided for the extended grant payment to
29 Spokane for the Spokane-Rathdrum Prairie aquifer.

30 (3) \$2,000,000 of the state building construction account--state
31 appropriation is provided solely for water quality facility grants for
32 communities with a population of less than 5,000. The department shall
33 give priority consideration to: (a) Communities subject to a
34 regulatory order from the department of ecology for noncompliance with
35 water quality regulations; (b) projects for which design work has been

1 completed; and (c) projects with a local match from reasonable water
2 quality rates and charges.

3 ~~(4) ((\$1,500,000 of the state building construction state~~
4 ~~appropriation is provided solely for water conveyance facilities to~~
5 ~~implement the 1996 memorandum of agreement regarding utilization of~~
6 ~~Skagit river basin water resources for in stream and out of stream~~
7 ~~purposes.~~

8 (+5)) \$4,000,000 of the state building construction account--state
9 appropriation is provided solely for a grant to the city of Duvall for
10 construction of a sewage treatment plant.

11 ((+6)) (5) \$1,000,000 of the state building construction account--
12 state appropriation is provided solely for the Klickitat wastewater
13 treatment project.

14 ((+7)) (6) The remaining appropriation in this section is provided
15 for statewide water quality implementation and planning grants and
16 loans. The department shall give priority consideration to projects
17 located in basins with critical or depressed salmonid stocks.

18 ((+8)) (7) In addition to the annual project progress reporting
19 requirement of RCW 43.88.160(3), the department shall file quarterly
20 project progress reports with the office of financial management.

21 Appropriation:

22	State Building Construction Account--State	((\$30,452,000))
23		<u>\$28,952,000</u>
24	Water Quality Account--State	\$15,948,000
25	Subtotal Appropriation	((\$46,400,000))
26		<u>\$44,900,000</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$200,000,000
29	TOTAL	((\$246,400,000))
30		<u>\$244,900,000</u>

31 **Sec. 111.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Centennial Clean Water Fund (02-4-007) and (86-2-007)

35 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
3 sp. sess.

4 Reappropriation:

5	<u>Public Works Assistance Account--State</u>	\$793,214
6	Water Quality Account--State	((\$20,210,510))
7		<u>\$18,303,451</u>
8	<u>Subtotal Reappropriation</u>	<u>\$19,096,665</u>
9	Prior Biennia (Expenditures)	((\$115,983,563))
10		<u>\$117,890,622</u>
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$136,194,073))
13		<u>\$136,987,287</u>

14 **Sec. 112.** 2003 1st sp.s. c 26 s 317 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Padilla Bay Expansion (02-2-006)

18 Reappropriation:

19	General Fund--Federal	((\$1,472,891))
20		<u>\$1,374,553</u>
21	State Building Construction Account--State	((\$693,353))
22		<u>\$651,208</u>
23	Subtotal Reappropriation	((\$2,166,244))
24		<u>\$2,025,761</u>

25 Appropriation:

26	General Fund--Federal	((\$2,417,196))
27		<u>\$2,562,128</u>
28	State Building Construction Account--State	\$568,804
29	Subtotal Appropriation	((\$2,986,000))
30		<u>\$3,130,932</u>
31	Prior Biennia (Expenditures)	((\$527,756))
32		<u>\$668,239</u>
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$5,680,000))
35		<u>\$5,824,932</u>

1 **Sec. 113.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to
2 read as follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Salmon Recovery (00-2-001)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The agency shall report to the legislature
7 by December 1, 2003, on the reason for funds in this section not being
8 expended.

9 Reappropriation:

10	General Fund--Federal	\$35,263,219
11	Salmon Recovery Account--State	(\$11,076,017)
12		<u>\$8,457,819</u>
13	Subtotal Reappropriation	(\$46,339,236)
14		<u>\$43,721,038</u>
15	Prior Biennia (Expenditures)	(\$53,566,576)
16		<u>\$55,210,774</u>
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	(\$101,569,389)
19		<u>\$98,931,812</u>

20 **Sec. 114.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Job Creation and Infrastructure Projects (03-1-001)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The reappropriation shall support the projects as listed in
27 section 212, chapter 238, Laws of 2002.

28 (2) The legislature does not intend to reappropriate amounts not
29 expended by June 30, 2005.

30 Reappropriation:

31	State Building Construction Account--State	(\$970,000)
32		<u>\$1,285,000</u>
33	Prior Biennia (Expenditures)	(\$2,070,000)
34		<u>\$1,755,000</u>
35	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,040,000

2 **Sec. 115.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to
3 read as follows:

4 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Minor Works (02-2-001) and (00-2-011)

6 Reappropriation:

7 Forest Development Account--State \$256,230

8 Resources Management Cost Account--State \$482,466

9 State Building Construction Account--State \$455,575

10 Agricultural College Trust Management Account--State . . . \$68,950

11 Subtotal Reappropriation \$1,263,221

12 Prior Biennia (Expenditures) \$6,006,779

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$7,270,000

15 **Sec. 116.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to
16 read as follows:

17 **FOR THE WASHINGTON STATE PATROL**

18 Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

19 Appropriation:

20 State Building Construction Account--State \$800,000

21 Prior Biennia (Expenditures) \$12,059,864

22 Future Biennia (Projected Costs) \$1,655,000

23 TOTAL \$14,514,864

24 **Sec. 117.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 South Puget Sound Community College: Humanities/General Education
28 Complex (00-2-679)

29 Reappropriation:

30 (~~(Education Construction Account--State)~~)

31 State Building Construction Account--State \$1,092,690

32 Appropriation:

33 State Building Construction Account--State \$17,350,248

1 Prior Biennia (Expenditures) \$812,310
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$19,255,248

4 NEW SECTION. **Sec. 118.** A new section is added to 2003 1st sp.s.
 5 c 26 (uncodified) to read as follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Iron Horse Trail (04-2-030)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The commission shall submit a study of
 10 potential user fees that could support maintenance, operation, and
 11 capital renewal costs of the commission's three cross-state trails.
 12 This study must be submitted to the office of financial management by
 13 June 30, 2004.

14 Appropriation:

15 Parks Renewal and Stewardship Account--State \$262,500
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$262,500

19 NEW SECTION. **Sec. 119.** A new section is added to 2003 1st sp.s.
 20 c 26 (uncodified) to read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Leadbetter Property (04-1-026)

23 Reappropriation:

24 General Fund--Federal \$107,933
 25 Prior Biennia (Expenditures) \$886,067
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$994,000

28 NEW SECTION. **Sec. 120.** 2003 1st sp.s. c 26 s 340 (uncodified) is
 29 repealed.

(End of part)

PART 2
CAPITAL PROJECTS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State	((\$8,500,000))
	<u>\$12,700,000</u>
State Building Construction Account--State	\$4,000,000

1	Subtotal Appropriation	((\$12,500,000))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$32,400,000
5	TOTAL	((\$44,900,000))
6		<u>\$49,100,000</u>

7 **Sec. 202.** 2003 1st sp.s. c 26 s 135 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Lewis and Clark Confluence Project (04-2-954)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section shall
13 meet the requirements of section 151(1) of this act.

14 Appropriation:

15	State Building Construction Account--State	((\$3,000,000))
16		<u>\$8,000,000</u>
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	((\$3,000,000))
20		<u>\$8,000,000</u>

21 **Sec. 203.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

25 Reappropriation:

26	Thurston County Capital Facilities Account--State	\$1,001,000
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27 Appropriation:

28	<u>Thurston County Capital Facilities Account--State</u>	<u>\$550,000</u>
29	Prior Biennia (Expenditures)	\$1,964,065
30	Future Biennia (Projected Costs)	\$19,090,000
31	TOTAL	((\$22,055,065))
32		<u>\$22,605,065</u>

1 NEW SECTION. **Sec. 204.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Earthquake Repair Funding (04-1-015)

5 Appropriation:

6	Thurston County Capital Facilities Account--State	\$738,500
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$738,500

10 NEW SECTION. **Sec. 205.** A new section is added to 2003 1st sp.s.
11 c 26 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 General Administration Building Rehabilitation (04-1-013)

14 Appropriation:

15	Thurston County Capital Facilities Account--State	\$400,000
16	Prior Biennia (Expenditures)	\$1,000,000
17	Future Biennia (Projected Costs)	\$58,600,000
18	TOTAL	\$60,000,000

19 **Sec. 206.** 2003 1st sp.s. c 26 s 171 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

22 State Capitol Master Plan Update (04-2-002)

23 Appropriation:

24	Thurston County Capital Facilities Account--State	(\$200,000)
25		<u>\$300,000</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	(\$200,000)
29		<u>\$300,000</u>

30 **Sec. 207.** 2003 1st sp.s. c 26 s 172 (uncodified) is amended to
31 read as follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Minor Works - Facility Preservation: Statewide (04-1-004)

3 Appropriation:

4	State Vehicle Parking Account--State	\$220,000
5	Thurston County Capital Facilities Account--State	(\$2,055,000)
6		<u>\$3,490,000</u>
7	General Administration Service Account--State	\$3,270,000
8	Subtotal Appropriation	(\$5,545,000)
9		<u>\$6,980,000</u>

10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	(\$5,545,000)
13		<u>\$6,980,000</u>

14 **Sec. 208.** 2003 1st sp.s. c 26 s 246 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Coyote Ridge Corrections Center: Expansion (98-2-011)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$1,054,117
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23 Appropriation:

24	<u>State Building Construction Account--State</u>	<u>\$45,642,051</u>
25	Prior Biennia (Expenditures)	\$1,607,834
26	Future Biennia (Projected Costs)	(\$0)
27		<u>\$89,352,444</u>
28	TOTAL	(\$2,661,951)
29		<u>\$137,656,446</u>

30 NEW SECTION. **Sec. 209.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Sewer Connection Fee
2 (05-2-002)

3 Appropriation:

4	State Building Construction Account--State	\$140,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$140,000

8 NEW SECTION. **Sec. 210.** A new section is added to 2003 1st sp.s.
9 c 26 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Statewide: Water system Plans (05-1-003)

12 Appropriation:

13	State Building Construction Account--State	\$110,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$110,000

17 **Sec. 211.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS**

20 Minor Works - Health, Safety, and Code (04-1-021)

21 Appropriation:

22	State Building Construction Account--State	(\$4,000,000)
23		<u>\$3,750,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	(\$4,000,000)
27		<u>3,750,000</u>

28 **Sec. 212.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 ((+1)) \$8,000,000 of the appropriation is provided solely for a
2 grant to the port of Ridgefield to continue clean-up actions on port-
3 owned property.

4 Appropriation:

5	Local Toxics Control Account--State	((\$45,000,000))
6		<u>\$45,250,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$45,000,000))
10		<u>\$45,250,000</u>

11 NEW SECTION. **Sec. 213.** A new section is added to 2003 1st sp.s.
12 c 26 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Water Conveyance Infrastructure Projects (04-2-001)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$1,500,000 of the state building construction account--state
18 appropriation is provided solely for water conveyance facilities to
19 implement the 1996 memorandum of agreement regarding utilization of
20 Skagit river basin water resources for in-stream and out-of-stream
21 purposes.

22 (2) \$300,000 of the state building construction account--state is
23 provided solely for the Bertrand watershed improvement district to
24 address unpermitted water use and environmental compliance and fund
25 early action planning, feasibility studies, and construction of early
26 action projects.

27 (3) \$1,600,000 of the state building construction account--state is
28 provided solely for the Middle Fork Nooksack river water diversion
29 system.

30 Appropriation:

31	State Building Construction Account--State	\$8,300,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$8,300,000

1 NEW SECTION. **Sec. 214.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Sunnyside Valley Irrigation District Water Conservation (04-4-004)

5 Appropriation:

6 State and Local Improvements Revolving Account	
7 (Water Supply Facilities)--State	\$525,000
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$8,705,000
10 TOTAL	\$9,230,000

11 NEW SECTION. **Sec. 215.** A new section is added to 2003 1st sp.s.
12 c 26 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Reclaimed Water Projects - City of Buckley (05-4-002)

15 Appropriation:

16 State Building Construction Account--State	\$225,000
17 Prior Biennia (Expenditures)	\$0
18 Future Biennia (Projected Costs)	\$0
19 TOTAL	\$225,000

20 NEW SECTION. **Sec. 216.** A new section is added to 2003 1st sp.s.
21 c 26 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Basin Flow Achievement and Protection Program (05-4-003)

24 Appropriation:

25 State Building Construction Account--State	\$4,000,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$4,000,000

29 **Sec. 217.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Water Irrigation Efficiencies (01-H-010)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation and reappropriation are provided solely to
4 provide grants to conservation districts to assist the agricultural
5 community to implement water conservation measures and irrigation
6 efficiencies in the 16 critical basins. A conservation district
7 receiving funds shall manage each grant to ensure that a portion of the
8 water saved by the water conservation measure or irrigation efficiency
9 will be placed as a purchase or a lease in the trust water rights
10 program to enhance instream flows. The proportion of saved water
11 placed in the trust water rights program must be equal to the
12 percentage of the public investment in the conservation measure or
13 irrigation efficiency. The percentage of the public investment may not
14 exceed 85 percent of the total cost of the conservation measure or
15 irrigation efficiency. In awarding grants, a conservation district
16 shall give first priority to family farms.

17 (2) By February 1, (~~2003~~) 2004, the state conservation commission
18 shall submit a progress report to the appropriate standing committees
19 of the legislature on: (a) The amount of public funds expended from
20 this section; and (b) the location and amount of water placed in the
21 trust water rights program pursuant to this section.

22 (3) \$344,000 of the water quality account reappropriation is
23 provided for water leases or projects in the Yakima river basin for
24 aquifer recharge necessary to allow the use of drought wells to meet
25 essential irrigation needs. Essential irrigation needs is defined as
26 eighty percent of the water a farmer would ordinarily receive from the
27 irrigation district, less the water that is actually delivered and
28 regardless of crops grown.

29 Reappropriation:

30 State and Local Improvements Revolving Account	
31 (Water Supply Facilities)--State	\$2,650,000
32 Water Quality Account--State	((\$3,117,000))
33	<u>\$2,148,708</u>
34 Subtotal Reappropriation	((\$5,767,000))
35	<u>\$4,798,708</u>

36 Appropriation:

37 State Building Construction Account--State	((\$1,000,000))
38	<u>\$2,500,000</u>

1 Prior Biennia (Expenditures) \$3,233,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL (~~(\$10,000,000)~~)
 4 \$10,531,708

5 NEW SECTION. **Sec. 218.** A new section is added to 2003 1st sp.s.
 6 c 26 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Quad City Water Right Mitigation (04-2-003)

9 Appropriation:

10 State Building Construction Account--State \$2,750,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,750,000

14 **Sec. 219.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to
 15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Water Pollution Control Program (04-4-002)

18 Appropriation:

19 Water Pollution Control Revolving
 20 Account--State (~~(\$66,663,333)~~)
 21 \$68,254,224
 22 Water Pollution Control Revolving
 23 Account--Federal \$44,466,666
 24 Subtotal Appropriation (~~(\$111,129,999)~~)
 25 \$112,720,890
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$462,000,000
 28 TOTAL (~~(\$573,129,999)~~)
 29 \$574,720,890

30 NEW SECTION. **Sec. 220.** A new section is added to 2003 1st sp.s.
 31 c 26 (uncodified) to read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Unforeseen Needs - Special Federal and Local Projects (04-2-024)

1 Appropriation:

2	General Fund--Federal	\$250,000
3	General Fund--Local	\$250,000
4	Subtotal Appropriation	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$2,000,000
7	TOTAL	\$2,500,000

8 **Sec. 221.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to
9 read as follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

12 Appropriation:

13	Firearms Range Account--State	(\$150,000)
14		<u>\$250,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	(\$150,000)
18		<u>\$250,000</u>

19 **Sec. 222.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to
20 read as follows:

21 **FOR THE STATE CONSERVATION COMMISSION**

22 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The reappropriation in this section is for project number 00-2-
26 004. The appropriation is for project number 04-4-004.

27 (2) The total cumulative dollar value of state conservation reserve
28 enhancement program grant obligations incurred by the conservation
29 commission and conservation districts shall not exceed \$20,000,000, as
30 provided in the conservation reserve enhancement program agreement
31 between the United States department of agriculture, commodity credit
32 corporation, and the state of Washington executed on October 19, 1998,
33 and subsequent amendments.

34 Reappropriation:

35	State Building Construction Account--State	\$1,000,000
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1	Appropriation:	
2	State Building Construction Account--State	((\$2,000,000))
3		<u>\$4,000,000</u>
4	Prior Biennia (Expenditures)	((\$0))
5		<u>\$4,500,000</u>
6	Future Biennia (Projected Costs)	((\$0))
7		<u>\$10,500,000</u>
8	TOTAL	((\$4,000,000))
9		<u>\$20,000,000</u>

10 NEW SECTION. **Sec. 223.** A new section is added to 2003 1st sp.s.
 11 c 26 (uncodified) to read as follows:

12 **FOR THE STATE CONSERVATION COMMISSION**

13 Conservation Reserve Enhancement Program - Loans (05-4-003)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The conservation assistance revolving
 16 account appropriation is provided solely for loans under the
 17 conservation reserve enhancement program.

18 Appropriation:

19	Conservation Assistance Revolving Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 **Sec. 224.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to
 24 read as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Facility, Infrastructure, Lands, and Access Condition Improvement
 27 (04-1-003)

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) \$301,000 of the state building construction account
 31 appropriation is provided solely for improvements at the Centralia game
 32 farm, to include: (1) \$175,000 for a brooder barn to replace numerous
 33 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace
 34 to the roofs on several buildings.

1 (2) The state wildlife account appropriation is provided for the
2 department to cover incidental moving costs and possible rent for
3 temporary housing for employees in the warehouse and to hire an outside
4 consultant to complete a master plan analysis. The analysis shall
5 include the benefits and costs of potential options to identify the
6 highest and best uses for agency-owned facilities in the Olympia,
7 Lacey, and Tumwater area. At a minimum, options shall include the sale
8 of owned facilities, exchange for replacement facilities, and potential
9 collocation of existing functions with other state agencies. The
10 department shall work with the office of financial management and the
11 department of general administration in developing this analysis. This
12 analysis shall follow the office of financial management project
13 request report/predesign manual format and be completed by September
14 15, 2004.

15 Appropriation:

16	General Fund--Federal	\$600,000
17	State Building Construction Account--State	\$3,875,000
18	<u>Wildlife Account--State</u>	<u>\$250,000</u>
19	Subtotal Appropriation	((\$4,475,000))
20		<u>\$4,725,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$4,475,000))
24		<u>\$4,725,000</u>

25 **Sec. 225.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Fish and Wildlife Opportunity Improvements (04-2-006)

29 Appropriation:

30	<u>Aquatic Lands Enhancement Account--State</u>	<u>\$300,000</u>
31	Warm Water Game Fish Account--State	\$550,000
32	Wildlife Account--State	\$1,500,000
33	Subtotal Appropriation	((\$2,050,000))
34		<u>\$2,350,000</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL ((~~\$2,050,000~~))
2 \$2,350,000

3 **Sec. 226.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Community and Technical College Trust Land Acquisition (04-2-014)

7 Appropriation:

8 Community and Technical College Forest Reserve

9 Account--State ((~~\$96,000~~))

10 \$365,000

11 Prior Biennia (Expenditures) \$0

12 Future Biennia (Projected Costs) \$0

13 TOTAL ((~~\$96,000~~))

14 \$365,000

15 NEW SECTION. **Sec. 227.** A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18 Photonics Research Laboratory Facilities (05-2-001)

19 Appropriation:

20 Gardner-Evans Higher Education Construction

21 Account--State \$4,300,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$4,300,000

25 NEW SECTION. **Sec. 228.** A new section is added to 2003 1st sp.s.
26 c 26 (uncodified) to read as follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28 Infectious Disease Laboratory Facilities (05-2-003)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Allotment for this appropriation is
31 contingent on the commitment of at least four million dollars in
32 matching federal funds for this facility.

33 Appropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$4,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,000,000

6 **Sec. 229.** 2003 1st sp.s. c 26 s 621 (uncodified) is amended to
7 read as follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**
9 UW Life Sciences II Building (02-2-028)

10 The reappropriation in this section is subject to the University of
11 Washington providing sufficient evidence to the office of financial
12 management of local revenue to support issuance of bonded debt and
13 accompanying debt service associated with this project.

14 Reappropriation:
15 Higher Education Construction Account--State \$29,025,000

16 Appropriation:

17	<u>State Building Construction Account--State</u>	<u>\$2,000,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	(\$40,000,000)
20		<u>\$38,000,000</u>
21	TOTAL	\$69,025,000

22 **Sec. 230.** 2003 1st sp.s. c 26 s 628 (uncodified) is amended to
23 read as follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**
25 UW Emergency Power Expansion - Phase II (04-1-024)

26 ~~((Reappropriation:~~
27 ~~University of Washington Building Account--State \$700,000))~~

28 Appropriation:
29 State Building Construction Account--State \$3,500,000
30 University of Washington Building Account--State ~~(\$2,448,000)~~
31 \$3,148,000

32 Gardner-Evans Higher Education Construction Account--
33 State \$7,813,164
34 Subtotal Appropriation ~~(\$5,948,000)~~

1		<u>\$14,461,164</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	((\$7,813,164))
4		<u>\$0</u>
5	TOTAL	((\$14,161,164))
6		<u>\$14,461,164</u>

7 **Sec. 231.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to
8 read as follows:

9 **FOR THE UNIVERSITY OF WASHINGTON**

10 UW Campus Communications Infrastructure (04-1-011)

11 Appropriation:

12	State Building Construction Account--State	\$5,000,000
13	<u>Gardner-Evans Higher Education Construction</u>	
14	<u>Account--State</u>	<u>\$8,500,000</u>
15	<u>Subtotal Appropriation</u>	<u>\$13,500,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	((\$20,000,000))
18		<u>\$11,500,000</u>
19	TOTAL	\$25,000,000

20 NEW SECTION. **Sec. 232.** A new section is added to 2003 1st sp.s.
21 c 26 (uncodified) to read as follows:

22 **FOR THE UNIVERSITY OF WASHINGTON**

23 Guthrie Hall Psychology Facilities Renovation (05-2-002)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Allotment for this appropriation is
26 contingent on the commitment of at least three million dollars in
27 matching federal funds for this facility.

28 Appropriation:

29	State Building Construction Account--State	\$3,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 233.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 WSU Spokane Riverpoint - Academic Center Building: New Facility
5 (00-2-906)

6 The appropriation in this section is subject to the following
7 conditions and limitations: This building shall be jointly occupied by
8 Washington State University and Eastern Washington University's student
9 services, campus business office, and administrative needs.

10 Appropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$6,650,000
13	Prior Biennia (Expenditures)	\$2,250,000
14	Future Biennia (Projected Costs)	\$22,600,000
15	TOTAL	\$31,500,000

16 NEW SECTION. **Sec. 234.** A new section is added to 2003 1st sp.s.
17 c 26 (uncodified) to read as follows:

18 **FOR WASHINGTON STATE UNIVERSITY**

19 WSU Pullman - Wastewater Reclamation Project: Infrastructure
20 (04-2-082)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) This appropriation represents the total commitment of state
24 funding to this phase and any future phases of this project.

25 (2) By June 30, 2004, Washington State University and the city of
26 Pullman shall submit a report to the office of financial management and
27 standing capital budget committees of the house of representatives and
28 the senate that: (a) Summarizes the strategy for completion of future
29 phases of this project and identifies all other state, federal, local,
30 and private funding sources including grants and loans; (b) summarizes
31 the phasing and costs for this project and future phases; and (c)
32 identifies water conservation measures to be enacted by Washington
33 State University and the city of Pullman.

34 Appropriation:

35	State Building Construction Account--State	\$3,400,000
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1	Prior Biennia (Expenditures)	\$250,000
2	Future Biennia (Projected Costs)	\$7,063,000
3	TOTAL	\$10,713,000

4 NEW SECTION. **Sec. 235.** A new section is added to 2003 1st sp.s.
5 c 26 (uncodified) to read as follows:

6 **FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - WSUnet Infrastructure (04-2-074)

8 Appropriation:

9 Gardner-Evans Higher Education Construction

10	Account--State	\$6,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$18,420,400
13	TOTAL	\$24,420,400

14 **Sec. 236.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to
15 read as follows:

16 **FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Senior Hall Renovation (00-1-003)

18 Reappropriation:

19	State Building Construction Account--State	((\$730,000))
20		<u>\$681,116</u>

21 Appropriation:

22	State Building Construction Account--State	\$6,000,000
23	<u>Gardner-Evans Higher Education Construction</u>	
24	<u>Account--State</u>	<u>\$8,120,012</u>
25	Prior Biennia (Expenditures)	((\$581,000))
26		<u>\$629,884</u>
27	Future Biennia (Projected Costs)	((\$8,480,315))
28		<u>\$0</u>
29	TOTAL	((\$15,791,315))
30		<u>\$15,431,012</u>

31 **Sec. 237.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to
32 read as follows:

33 **FOR CENTRAL WASHINGTON UNIVERSITY**

34 CWU/Des Moines Higher Education Center (02-2-101)

1	Reappropriation:	
2	State Building Construction Account--State	((\$2,500,000))
3		<u>\$2,200,000</u>
4	Appropriation:	
5	State Building Construction Account--State	\$1,438,000
6	Community and Technical College Capital Projects	
7	Account--State	\$2,962,000
8	Central Washington University Capital Projects	
9	Account--State	\$3,600,000
10	<u>Gardner-Evans Higher Education Construction</u>	
11	<u>Account--State</u>	<u>\$2,000,000</u>
12	Subtotal Appropriation	((\$8,000,000))
13		<u>\$10,000,000</u>
14	Prior Biennia (Expenditures)	((\$75,000))
15		<u>\$375,000</u>
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$10,575,000))
18		<u>\$12,575,000</u>

19 NEW SECTION. Sec. 238. A new section is added to 2003 1st sp.s.
 20 c 26 (uncodified) to read as follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22 Preservation - Health, Safety, and Code Requirements (04-1-025)

23 Appropriation:

24	Central Washington University Capital Projects	
25	Account--State	\$450,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$450,000

29 NEW SECTION. Sec. 239. A new section is added to 2003 1st sp.s.
 30 c 26 (uncodified) to read as follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

32 Preservation - Infrastructure (04-1-027)

33 Appropriation:

34	Central Washington University Capital Projects	
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1 Account--State \$713,500
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$713,500

5 **Sec. 240.** 2003 1st sp.s. c 26 s 696 (uncodified) is amended to
 6 read as follows:

7 **FOR THE EVERGREEN STATE COLLEGE**

8 Minor Works - Health, Safety, and Code (04-1-004)

9 Appropriation:

10 State Building Construction Account--State \$500,000
 11 The Evergreen State College Capital Projects
 12 Account--State (~~(\$2,000,000)~~)
 13 \$400,000
 14 Subtotal Appropriation (~~(\$2,500,000)~~)
 15 \$900,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) (~~(\$11,400,000)~~)
 18 \$13,000,000
 19 TOTAL \$13,900,000

20 NEW SECTION. **Sec. 241.** A new section is added to 2003 1st sp.s.
 21 c 26 (uncodified) to read as follows:

22 **FOR THE EVERGREEN STATE COLLEGE**

23 Lab I First Floor - Class/Laboratory Renovation (05-2-001)

24 Appropriation:

25 Gardner-Evans Higher Education Construction
 26 Account--State \$3,100,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$3,100,000

30 NEW SECTION. **Sec. 242.** A new section is added to 2003 1st sp.s.
 31 c 26 (uncodified) to read as follows:

32 **FOR WESTERN WASHINGTON UNIVERSITY**

33 Bond Hall Renovation/Asbestos Abatement (04-1-080)

1	Appropriation:	
2	Gardner-Evans Higher Education Construction	
3	Account--State	\$3,750,000
4	State Building Construction Account--State	\$1,150,000
5	Subtotal Appropriation	\$4,900,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,900,000

9 **Sec. 243.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to
10 read as follows:

11 **FOR WESTERN WASHINGTON UNIVERSITY**

12 Communications Facility (98-2-053)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section shall
15 not be used for vehicles, laptop computers, small printers, disposable
16 items, or other items with a useful life of less than one year.

17 Reappropriation:

18	State Building Construction Account--State	(\$22,500,000)
19		<u>\$13,888,908</u>

20 Appropriation:

21	Western Washington University Capital Projects Account--	
22	State	\$3,920,000
23	Prior Biennia (Expenditures)	(\$13,973,400)
24		<u>\$18,584,492</u>
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	(\$40,393,400)
27		<u>\$36,393,400</u>

28 NEW SECTION. **Sec. 244.** A new section is added to 2003 1st sp.s.
29 c 26 (uncodified) to read as follows:

30 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

31 Cheney Cowles Museum: Addition and Remodel (98-2-001)

32 Appropriation:

33	State Building Construction Account--State	\$1,200,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,200,000

3 **Sec. 245.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to
 4 read as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Peninsula College: Replacement Science and Technology Building
 7 (04-1-208)

8 The appropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) The purpose of this appropriation is to conduct a predesign
 11 study of alternatives for a potential replacement of existing science
 12 lab facilities.

13 (2) The predesign shall be consistent with the college's adopted
 14 strategic and master plans and additionally address projected
 15 enrollment demands, operating budget impacts, reuse or disposition of
 16 existing facilities, and options for reduction of parking needs.

17 Appropriation:

18 Community and Technical College Capital Projects
 19 Account--State \$82,800
 20 Gardner-Evans Higher Education Construction
 21 Account--State \$1,134,000
 22 Subtotal Appropriation \$1,216,800
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) ((~~\$10,752,500~~))
 25 \$9,618,500
 26 TOTAL \$10,835,300

27 **Sec. 246.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to
 28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Bellingham Technical College: Welding/Auto Collision Replacement
 31 (04-1-213)

32 Appropriation:

33 State Building Construction Account--State \$2,481,000
 34 Gardner-Evans Higher Education Construction
 35 Account--State \$14,357,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) (~~(\$14,357,000)~~)
 3 \$0
 4 TOTAL \$16,838,000

5 **Sec. 247.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to
 6 read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Everett Community College: (~~Renovation~~) Replacement - Monte
 9 Cristo Hall (04-1-305)

10 Appropriation:

11 State Building Construction Account--State \$7,352,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$7,352,000

15 **Sec. 248.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to
 16 read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Grays Harbor College: Replacement - Instructional Building
 19 (04-1-204)

20 Appropriation:

21 State Building Construction Account--State \$1,263,300
 22 Gardner-Evans Higher Education Construction
 23 Account--State \$19,471,749
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) (~~(\$16,371,700)~~)
 26 \$0
 27 TOTAL (~~(\$17,635,000)~~)
 28 \$20,735,049

(End of part)

PART 3
MISCELLANEOUS

3 NEW SECTION. **Sec. 901.** A new section is added to chapter 89.08
4 RCW to read as follows:

5 (1) The conservation assistance revolving account is created in the
6 custody of the state treasurer. The account shall be administered by
7 the conservation commission. Moneys from the account may only be spent
8 after appropriation. Moneys placed in the account shall include
9 principal and interest from the repayment of any loans granted under
10 this section, and any other moneys appropriated to the account by the
11 legislature. Expenditures from the account may be used to make loans
12 to landowners for projects enrolled in the conservation reserve
13 enhancement program.

14 (2) In order to aid the financing of conservation reserve
15 enhancement program projects, the conservation commission, through the
16 conservation districts, may make interest-free loans to conservation
17 reserve enhancement program enrollees from the conservation assistance
18 revolving account. The conservation commission may require such terms
19 and conditions as it deems necessary to carry out the purposes of this
20 section. Loans to landowners shall be for costs associated with the
21 installation of conservation improvements eligible for and secured by
22 federal farm service agency practice incentive payment reimbursement.
23 Loans under this program promote critical habitat protection and
24 restoration by bridging the financing gap between project
25 implementation and federal funding. The conservation commission shall
26 give loan preferences to those projects expected to generate the
27 greatest environmental benefits and that occur in basins with critical
28 or depressed salmonid stocks. Money received from landowners in loan
29 repayments made under this section shall be paid into the conservation
30 assistance revolving account for uses consistent with this section.

31 **Sec. 902.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to
32 read as follows:

33 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
34 CONTRACTS. The following agencies may enter into financial contracts,
35 paid from any funds of an agency, appropriated or nonappropriated, for

1 the purposes indicated and in not more than the principal amounts
2 indicated, plus financing expenses and required reserves pursuant to
3 chapter 39.94 RCW. When securing properties under this section,
4 agencies shall use the most economical financial contract option
5 available, including long-term leases, lease-purchase agreements,
6 lease-development with option to purchase agreements or financial
7 contracts using certificates of participation. Expenditures made by an
8 agency for one of the indicated purposes before the issue date of the
9 authorized financial contract and any certificates of participation
10 therein are intended to be reimbursed from proceeds of the financial
11 contract and any certificates of participation therein to the extent
12 provided in the agency's financing plan approved by the state finance
13 committee.

14 State agencies may enter into agreements with the department of
15 general administration and the state treasurer's office to develop
16 requests to the legislature for acquisition of properties and
17 facilities through financial contracts. The agreements may include
18 charges for services rendered.

19 (1) Department of general administration: Enter into a financing
20 contract for an amount approved by the office of financial management
21 for costs and financing expenses and required reserves pursuant to
22 chapter 39.94 RCW to lease develop or lease purchase a state office
23 building of 150,000 to 200,000 square feet on state-owned property in
24 Tumwater according to the terms of the agreement with the Port of
25 Olympia when the property was acquired or within the preferred
26 development/leasing areas in Thurston county. The building shall be
27 constructed and financed so that agency occupancy costs will not exceed
28 comparable private market rental rates. The comparable general office
29 space rate shall be calculated based on the three latest Thurston
30 county leases of new space of at least 100,000 rentable square feet
31 adjusted for inflation as determined by the department of general
32 administration. The department of general administration shall
33 coordinate with potential state agency tenants whose current lease
34 expire near the time of occupancy so that buyout of current leases do
35 not add to state expense. The office of financial management shall
36 certify to the state treasurer: (a) The project description and dollar
37 amount; and (b) that all requirements of this subsection (1) have been
38 met.

1 (2) Department of veterans affairs: Enter into a financing
2 contract in an amount not to exceed \$1,441,500 plus financing expenses
3 and required reserves pursuant to chapter 39.94 RCW to build and equip
4 a kitchen in existing shell space at the Spokane veterans home and
5 provide space for displaced functions.

6 (3) Department of corrections:

7 (a) Enter into a financing contract for up to \$400,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94 RCW
9 to construct a waste transfer station and purchase a garbage truck at
10 the McNeil Island corrections center.

11 (b) Enter into a financing contract for up to \$4,588,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94 RCW
13 to construct a transportation services warehouse and offices for
14 correctional industries.

15 (4) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Bellevue Community
17 College for up to \$20,000,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

19 (b) Enter into a financing contract on behalf of Big Bend Community
20 College for up to \$6,500,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to construct an international
22 conference and training center and dining services center building.

23 (c) Enter into a financing contract on behalf of Clark Community
24 College for up to \$9,839,464 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
26 meeting rooms, student lounge, and study space.

27 (d) Enter into a financing contract on behalf of Green River
28 Community College for up to \$7,000,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase Kent
30 Station higher education center.

31 (e) Enter into a financing contract on behalf of Seattle Central
32 Community College for up to \$3,000,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to construct an above-
34 ground parking garage.

35 (f) Enter into a financing contract on behalf of South Puget Sound
36 Community College for up to \$660,000 plus financing expenses and
37 reserves pursuant to chapter 39.94 RCW to construct parking and
38 stormwater mitigation facilities.

1 ~~((h))~~ (g) Enter into a financing contract on behalf of Spokane
2 Community College for up to \$725,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase land.

4 ~~((i))~~ (h) Enter into a financing contract on behalf of Walla
5 Walla Community College for up to \$2,175,100 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to purchase land
7 and construct a building for professional-technical instruction.

8 ~~((j))~~ (i) Enter into a financing contract on behalf of Walla
9 Walla Community College for up to \$504,400 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to purchase land and
11 buildings at the Clarkston center.

12 (j) Enter into a financing contract on behalf of Pierce College/Ft.
13 Steilacoom for up to \$5,000,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to construct an addition to the
15 college health and wellness center.

16 (k) Enter into a financing contract on behalf of Pierce
17 College/Puyallup for up to \$8,000,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to construct a student
19 gym and fitness center.

20 (l) Enter into a financing contract on behalf of Columbia Basin
21 College for up to \$8,000,000 plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW to construct the medical
23 technology and science education addition to the T-Building renovation
24 and establish the Washington institute of science education (WISE).

25 NEW SECTION. Sec. 903. If any provision of this act or its
26 application to any person or circumstance is held invalid, the
27 remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. Sec. 904. This act is necessary for the immediate
30 preservation of the public peace, health, or safety, or support of the
31 state government and its existing public institutions, and takes effect
32 immediately.

(End of part)

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