
SUBSTITUTE HOUSE BILL 2573

State of Washington

58th Legislature

2004 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Dunshee, Alexander, Hunt and Linville; by request of Governor Locke)

READ FIRST TIME 02/27/04.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.82.010, 43,99E.025, 70.146.030, 28B.50.360, 79.10.320, 28B.30.810,
4 28B.30.820, and 72.01.142; amending 2003 1st sp.s. c 26 ss 101, 104,
5 105, 107, 110, 161, 159, 173, 169, 234, 313, 312, 317, 309, 340, 367,
6 369, 354, 394, 406, 408, 501, 604, 615, 743, 380, 678, 738, 805, 782,
7 816, 821, 130, 134, 151, 162, 267, 304, 310, 315, 333, 356, 366, 379,
8 399, 389, 390, 412, 426, 628, 633, 659, 695, 702, 784, 786, 798, 801,
9 787, 601, 603, 629, 650, 672, 685, 697, 708, 799, 905, and 907
10 (uncodified); amending 2004 c ... (ESHB 2459) ss 802 and 306
11 (uncodified); adding new sections to 2003 1st sp.s. c 26 (uncodified);
12 adding a new section to chapter 89.08 RCW; adding a new section to
13 chapter 39.33 RCW; creating new sections; providing an effective date;
14 providing expiration dates; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
17 adopted making changes to existing appropriations and making new
18 appropriations which, subject to the provisions set forth in this act,
19 the several dollar amounts hereinafter specified, or so much thereof as

1 shall be necessary to accomplish the purposes designated, are hereby
2 appropriated and authorized to be incurred for capital purposes for the
3 biennium ending June 30, 2005, out of the several funds specified in
4 this act.

PART 1

ADJUSTMENTS/CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State \$164,000

Appropriation:

State Building Construction Account--State \$500,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State \$558,000

((Rural Washington Loan Account--Federal \$4,739,295

Subtotal Reappropriation \$5,297,295))

Appropriation:

Rural Washington Loan Account--State \$4,542,969

Prior Biennia (Expenditures) ((\$2,353,072))

\$2,549,398

Future Biennia (Projected Costs) \$0

TOTAL \$7,650,367

1 **Sec. 103.** 2003 1st sp.s. c 26 s 105 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Rural Washington Loan Fund (RWLF) (04-4-009)

5 Appropriation:

6	General Fund--Federal	\$1,900,000
7	Rural Washington Loan Account--(Federal) <u>State</u>	\$1,581,000
8	Subtotal Appropriation	\$3,481,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$24,132,000
11	TOTAL	\$27,613,000

12 **Sec. 104.** 2003 1st sp.s. c 26 s 107 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15 Building for the Arts (04-4-007)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is subject to the
18 provisions of RCW 43.63A.750. The following projects are eligible for
19 funding:

20	Projects	Location	Recommendation
21	Artspace (Tashiro Kaplan)	Seattle	\$300,000
22	Broadway center	Tacoma	\$400,000
23	Children's museum	Everett	\$200,000
24	Columbia city gallery	Seattle	\$110,000
25	Cornish College	Seattle	\$700,000
26	Friends of Gladish	Pullman	\$37,000
27	Historic cooper school	Seattle	\$32,000
28	Lincoln theatre	Mt. Vernon	\$110,000
29	Olympic theatre arts	Sequim	\$265,000
30	Orcas sculpture park	Eastsound	\$15,000
31	Pacific Northwest ballet	Bellevue	\$268,000
32	Pratt fine arts center	Seattle	\$700,000
33	Richland players theatre	Richland	\$51,000
34	S'Klallam longhouse	Kingston	\$200,000

1	Seattle art museum	Seattle	\$700,000
2	Squaxin Island museum	Shelton	\$100,000
3	Vashon allied arts	Vashon	\$80,000
4	Velocity dance center	Seattle	\$35,000
5	Western Washington center for the arts	Port Orchard	\$165,000
6	((World kite museum	Long Beach	(\$32,000))
7	TOTAL		(\$4,500,000))
8			<u>\$4,468,000</u>

9 Appropriation:

10	State Building Construction Account--State	(\$4,500,000)
11		<u>\$4,468,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$16,000,000
14	TOTAL	(\$20,500,000)
15		<u>\$20,468,000</u>

16 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
19 Community Economic Revitalization Board (CERB) (04-4-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent
22 of the appropriation in this section ~~((is provided solely for loans to~~
23 ~~local governments))~~ may be used for grants.

24 Appropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State	\$11,491,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$36,718,769
29	TOTAL	\$48,209,769

30 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
33 Drinking Water Assistance Program (00-2-007)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Funding from the state public works trust
3 fund shall be matched with new federal sources to improve the quality
4 of drinking water in the state, and shall be used solely for projects
5 that achieve the goals of the federal safe drinking water act.

6 Reappropriation:

7	Drinking Water Assistance Account--State	\$3,983,356
8	Prior Biennia (Expenditures)	\$3,716,644
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,700,000

11 **Sec. 107.** 2003 1st sp.s. c 26 s 161 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 Heritage Park (01-H-004)

15 Reappropriation:

16	Capitol Building Construction Account--State	\$976,000
17	Prior Biennia (Expenditures)	\$14,559,774
18	Future Biennia (Projected Costs)	((\$0))
19		<u>\$1,600,000</u>
20	TOTAL	((\$16,035,774))
21		<u>\$17,135,774</u>

22 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

25 Transportation Building Preservation ((~~98-1-008~~)) (02-1-008)

26 Reappropriation:

27	Thurston County Capital Facilities Account--State . . .	\$1,001,000
28	Prior Biennia (Expenditures)	\$1,964,065
29	Future Biennia (Projected Costs)	\$19,090,000
30	TOTAL	\$22,055,065

31 **Sec. 109.** 2003 1st sp.s. c 26 s 173 (uncodified) is amended to
32 read as follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Legislative Building Security (04-2-950)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department shall not purchase metal
5 detectors for the legislative building.

6 Appropriation:

7	Thurston County Capital Facilities Account--State . ((\$1,179,000))	
8		<u>\$879,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$1,179,000))
12		<u>\$879,000</u>

13 **Sec. 110.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Engineering and Architectural Services (04-2-014)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section shall be used to provide
20 project management services to state agencies as required by RCW
21 43.19.450 that are essential and mandated activities defined as core
22 services and are included in the engineering and architectural
23 services' responsibilities and task list for general public works
24 projects of normal complexity. The general public works projects
25 included are all those financed by the state capital budget for the
26 biennium ending June 30, 2005, with individual total project values up
27 to \$20 million.

28 (2) The department may negotiate agreements with agencies for
29 additional fees to manage projects financed by financial contracts,
30 other alternative financing, projects with a total value greater than
31 \$20 million, or for the nonstate funded portion of projects with mixed
32 funding sources.

33 (3) The department shall review each community and technical
34 college request and the requests of other client agencies for funding
35 any project over \$2.5 million for inclusion in the 2004 supplemental
36 capital budget and the 2005-07 capital budget to ensure that the amount

1 requested by the agency is appropriate for predesign, design, and
 2 construction, depending on the phase of the project being requested.
 3 The department shall pay particular attention: (a) That the budgeted
 4 amount requested is at an appropriate level for the various components
 5 that make up the cost of the project such as project management; and
 6 (b) that standard measurements such as cost per square foot are
 7 reasonable. The department shall also assist the office of financial
 8 management with review of other agency projects as requested.

9 Appropriation:

10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State	\$140,000
12	State Building Construction Account--State	\$6,009,000
13	Thurston County Capital Facilities Account--State	(\$3,437,000)
14		<u>\$974,000</u>
15	<u>General Fund--State (FY 2005)</u>	<u>\$950,000</u>
16	<u>Community and Technical College Capital Projects</u>	
17	<u>Account--State</u>	<u>\$1,513,000</u>
18	Subtotal Appropriation	\$9,586,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,586,000

22 NEW SECTION. **Sec. 111.** A new section is added to 2003 1st sp.s.
 23 c 26 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Eastern State Hospital: Legal Offender Unit (98-2-002)

26 Reappropriation:

27	State Building Construction Account--State	\$250,000
28	Prior Biennia (Expenditures)	\$15,330,537
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$15,580,537

31 **Sec. 112.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to
 32 read as follows:

33 **FOR THE DEPARTMENT OF HEALTH**

34 Drinking Water Assistance Program (04-4-003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: This appropriation is provided solely for
3 an interagency agreement with the department of community, trade, and
4 economic development to make, in cooperation with the public works
5 board, loans to local governments and public water systems for projects
6 and activities to protect and improve the state's drinking water
7 facilities and resources.

8 Appropriation:

9	Drinking Water Assistance Account--Federal	((\$28,122,000))
10		<u>\$46,222,000</u>
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$28,122,000))
14		<u>\$46,222,000</u>

15 **Sec. 113.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Centennial Clean Water Program (04-4-007)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Up to \$7,547,044 of the water quality account appropriation is
22 provided for the extended grant payment to Metro/King county.

23 (2) Up to \$10,000,000 of the state building construction account--
24 state appropriation is provided for the extended grant payment to
25 Spokane for the Spokane-Rathdrum Prairie aquifer.

26 (3) \$2,000,000 of the state building construction account--state
27 appropriation is provided solely for water quality facility grants for
28 communities with a population of less than 5,000. The department shall
29 give priority consideration to: (a) Communities subject to a
30 regulatory order from the department of ecology for noncompliance with
31 water quality regulations; (b) projects for which design work has been
32 completed; and (c) projects with a local match from reasonable water
33 quality rates and charges.

34 (4) ~~((~~\$1,500,000~~ of the state building construction state~~
35 ~~appropriation is provided solely for water conveyance facilities to~~

1 ~~implement the 1996 memorandum of agreement regarding utilization of~~
2 ~~Skagit river basin water resources for in stream and out of stream~~
3 ~~purposes.~~

4 ~~(5))~~ \$4,000,000 of the state building construction account--state
5 appropriation is provided solely for a grant to the city of Duvall for
6 construction of a sewage treatment plant.

7 ~~((6))~~ (5) \$1,000,000 of the state building construction account--
8 state appropriation is provided solely for the Klickitat wastewater
9 treatment project.

10 (6) \$1,100,000 of the state building construction account--state
11 appropriation is provided solely for the comprehensive irrigation
12 district management program.

13 (7) \$150,000 of the water quality account--state appropriation is
14 to contract with a regional salmon enhancement organization for
15 planning activities related to improving water quality in the Hood
16 Canal, particularly research, preservation, and restoration of
17 molluscan ecosystem including bivalves and other important filtering
18 organisms in Hood Canal.

19 (8) The remaining appropriation in this section is provided for
20 statewide water quality implementation and planning grants and loans.
21 The department shall give priority consideration to projects located in
22 basins with critical or depressed salmonid stocks.

23 ~~((8))~~ (9) In addition to the annual project progress reporting
24 requirement of RCW 43.88.160(3), the department shall file quarterly
25 project progress reports with the office of financial management.

26 Appropriation:

27	State Building Construction Account--State	((30,452,000))
28		<u>\$28,952,000</u>
29	Water Quality Account--State	\$15,948,000
30	Subtotal Appropriation	((46,400,000))
31		<u>\$44,900,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$200,000,000
34	TOTAL	((246,400,000))
35		<u>\$244,900,000</u>

36 **Sec. 114.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to
37 read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Fund (02-4-007) and (86-2-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is subject to the conditions and
6 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

7 (2) The reappropriation for project number 86-2-007 is \$793,214 for
8 the public works assistance account and \$220,040 for the water quality
9 account. The remainder, \$18,083,411 for the water quality account, is
10 for project number 02-4-007.

11 Reappropriation:

12	<u>Public Works Assistance Account--State</u>	<u>\$793,214</u>
13	Water Quality Account--State	((\$20,210,510))
14		<u>\$18,303,451</u>
15	<u>Subtotal Reappropriation</u>	<u>\$19,096,665</u>
16	Prior Biennia (Expenditures)	((\$115,983,563))
17		<u>\$117,890,622</u>
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	((\$136,194,073))
20		<u>\$136,987,287</u>

21 **Sec. 115.** 2003 1st sp.s. c 26 s 317 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 Padilla Bay Expansion (02-2-006)

25 Reappropriation:

26	General Fund--Federal	((\$1,472,891))
27		<u>\$1,374,553</u>
28	State Building Construction Account--State	((\$693,353))
29		<u>\$651,208</u>
30	Subtotal Reappropriation	((\$2,166,244))
31		<u>\$2,025,761</u>

32 Appropriation:

33	General Fund--Federal	((\$2,417,196))
34		<u>\$2,562,128</u>
35	State Building Construction Account--State	\$568,804

1	Subtotal Appropriation	((\$2,986,000))
2		<u>\$3,130,932</u>
3	Prior Biennia (Expenditures)	((\$527,756))
4		<u>\$668,239</u>
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$5,680,000))
7		<u>\$5,824,932</u>

8 **Sec. 116.** 2003 1st sp.s. c 26 s 309 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Water Rights Purchase/Lease (04-1-005)

12 (1) The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided for the
14 purchase or lease of water rights. It is also provided for the purpose
15 of improving stream and river flows in fish critical basins under the
16 trust water rights program under chapters 90.42 and 90.38 RCW.

17 (2) The appropriation in this section is subject to the policies
18 and requirements of chapter . . . (Engrossed Substitute House Bill No.
19 1317), Laws of 2004.

20 Appropriation:

21	General Fund--Federal	\$1,500,000
22	State Drought Preparedness--State	\$1,500,000
23	Subtotal Appropriation	\$3,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 NEW SECTION. **Sec. 117.** If chapter . . . (Engrossed Substitute
28 House Bill No. 1317), Laws of 2004, is not enacted by April 15, 2004,
29 section 116 of this act is null and void.

30 **Sec. 118.** 2003 1st sp.s. c 26 s 340 (uncodified) is amended to
31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Iron Horse Trail (04-2-016)

1 ((The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) In addition to the annual project progress reporting
4 requirement of RCW 43.88.160(3), the commission shall file quarterly
5 project progress reports with the office of financial management.

6 (2) The commission shall submit a study of potential user fees that
7 could support maintenance, operation, and capital renewal costs of the
8 agency's three cross state trails. This study must be submitted to the
9 office of financial management by June 30, 2004.))

10 The appropriation in this section is subject to the following
11 conditions and limitations: The commission shall submit a study of
12 potential user fees that could support maintenance, operation, and
13 capital renewal costs of the commission's three cross-state trails.
14 This study must be submitted to the office of financial management by
15 June 30, 2004.

16 Appropriation:

17 ((State Building Construction Account--State))

18	<u>Parks Renewal and Stewardship Account--State</u>	\$262,500
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$262,500

22 **Sec. 119.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to
23 read as follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Salmon Recovery (00-2-001)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The agency shall report to the legislature by December 1, 2003,
29 on the reason for funds in this section not being expended.

30 (2) \$974,000 of this 2004 amendment is for a fund balance
31 adjustment.

32 Reappropriation:

33	General Fund--Federal	\$35,263,219
34	Salmon Recovery Account--State	(((\$11,076,017))
35		<u>\$8,457,819</u>
36	Subtotal Reappropriation	(((\$46,339,236))

1		<u>\$43,721,038</u>
2	Prior Biennia (Expenditures)	((\$53,566,576))
3		<u>\$55,210,774</u>
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$101,569,389))
6		<u>\$98,931,812</u>

7 **Sec. 120.** 2003 1st sp.s. c 26 s 369 (uncodified) is amended to
8 read as follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 ~~((1) \$23,187,500 of the appropriation is provided for grants for
14 restoration projects.~~

15 ~~(2) The remainder of))~~ The appropriation is provided solely for
16 grants for other salmon recovery efforts. These grants shall include
17 a grant to any regional recovery board established in the Revised Code
18 of Washington and may include grants for additional restoration
19 projects.

20 ~~((3) By December 1, 2003, the salmon recovery funding board shall
21 provide a report to the house of representatives capital budget
22 committee and the senate ways and means committee that enumerates board
23 expenditures for salmon recovery projects and activities. The report
24 shall include a list of each project that has been approved for funding
25 by the board, and each project that was submitted on a lead entity
26 habitat project schedule and not funded by the board. Each list shall
27 include the project, project description, project sponsor, status of
28 the project including expenditures to date and completion date, and
29 matching funds that were available for the project. The report shall
30 also include a list and description of all other activities funded by
31 the board including consulting contracts, lead entity and regional
32 recovery board contracts, a description of each of these activities,
33 and the timeline for their completion.))~~

34 Appropriation:

35	General Fund--Federal	\$34,375,000
36	State Building Construction Account--State	\$12,000,000

1	Subtotal Appropriation	\$46,375,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$46,375,000

5 **Sec. 121.** 2003 1st sp.s. c 26 s 354 (uncodified) is amended to
6 read as follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The appropriation is provided for the approved list of projects
12 in LEAP capital document No. 2003-45, as developed on June 4, 2003, and
13 LEAP capital document No. 2004-17, as developed on February 25, 2004.
14 In addition to the annual project progress reporting requirement of RCW
15 43.88.160(3), the committee shall file quarterly project progress
16 reports with the office of financial management.

17 (2) It is the intent of the legislature that any moneys remaining
18 unexpended shall be reappropriated in the 2005-07 biennium, but no
19 reappropriations shall be made in subsequent biennia.

20 (3) The department of natural resources shall manage lands acquired
21 through project No. 02-1090, "Bone river and Niawiakum river natural
22 area preserves," as natural resources conservation areas under chapter
23 79.71 RCW.

24 Appropriation:

25	Outdoor Recreation Account--State	\$22,500,000
26	Habitat Conservation Account--State	\$22,500,000
27	Subtotal Appropriation	\$45,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$120,000,000
30	TOTAL	\$165,000,000

31 **Sec. 122.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Job Creation and Infrastructure Projects (03-1-001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation shall support the projects as listed in
4 section 212, chapter 238, Laws of 2002.

5 (2) The legislature does not intend to reappropriate amounts not
6 expended by June 30, 2005.

7 Reappropriation:

8 State Building Construction Account--State ((~~\$970,000~~))
9 \$1,285,000

10 Prior Biennia (Expenditures) ((~~\$2,070,000~~))
11 \$1,755,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$3,040,000

14 **Sec. 123.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Minor Works (02-2-001) and (00-2-011)

18 Reappropriation:

19 Forest Development Account--State \$256,230

20 Resources Management Cost Account--State \$482,466

21 State Building Construction Account--State \$455,575

22 Agricultural College Trust Management Account--State . . . \$68,950

23 Subtotal Reappropriation \$1,263,221

24 Prior Biennia (Expenditures) \$6,006,779

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$7,270,000

27 **Sec. 124.** 2003 1st sp.s. c 26 s 408 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Minor Works--Facility Preservation (04-1-002)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department shall report to the office of financial
34 management by September 1, 2004, all minor works expenditures over

1 \$100,000 for fiscal year 2004 using funds appropriated under this
2 section.

3 (2) By December 1, 2004, the office of financial management shall
4 report to the capital budget related committees of the legislature all
5 expenditures under subsection (1) of this section that were not on a
6 minor works list approved by the office of financial management at the
7 time of the expenditure.

8 Appropriation:

9	Forest Development Account--State	\$224,900
10	Resources Management Cost Account--State	\$389,700
11	State Building Construction Account--State	\$150,000
12	Agricultural College Trust Management Account--State	\$49,200
13	Subtotal Appropriation	\$813,800
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$813,800

17 **Sec. 125.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to
18 read as follows:

19 **FOR THE WASHINGTON STATE PATROL**

20 Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

21 Appropriation:

22	State Building Construction Account--State	\$800,000
23	Prior Biennia (Expenditures)	\$12,059,864
24	Future Biennia (Projected Costs)	\$1,655,000
25	TOTAL	\$14,514,864

26 **Sec. 126.** 2003 1st sp.s. c 26 s 604 (uncodified) is amended to
27 read as follows:

28 **FOR THE STATE BOARD OF EDUCATION**

29 Resource Efficiency Pilot Project (04-4-851)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$1,350,000 of this appropriation is provided solely for costs
33 directly associated with the design and construction of five public K-
34 12 schools that meet or exceed comprehensive design standards for high

1 performance and sustainable school building standards, including costs
2 associated with pilot project planning, oversight, and management.

3 (2) Up to \$150,000 of this appropriation shall be used to:

4 (a) Develop a technical manual to facilitate the use of high
5 performance and sustainable school building standards by K-12 schools;

6 (b) Develop incentives for school districts participating in this
7 program to construct buildings that achieve a significant life-cycle
8 savings over current practices;

9 (c) Integrate the technical manual with other applicable K-12
10 construction manuals, rules, and policies;

11 (d) Report to the appropriate standing committees of the
12 legislature on the potential for sustainable building practices to
13 reduce expenditures for school construction.

14 The board may contract with one or more entities to fulfill the
15 requirements of subsection (2) of this section and may require match
16 funding of up to one hundred percent for participating nongovernmental
17 entities.

18 Appropriation:

19	State Building Construction Account--State	\$1,500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,500,000

23 **Sec. 127.** 2003 1st sp.s. c 26 s 615 (uncodified) is amended to
24 read as follows:

25 **FOR THE STATE SCHOOL FOR THE BLIND**

26 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Up to \$1,700,000 may be used for a
29 predesign and design of a replacement for the Kennedy facility. Before
30 design funds may be released, the office of financial management, after
31 consultation with the legislature, must agree with the findings of the
32 predesign.

33 Appropriation:

34	State Building Construction Account--State	\$2,279,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,279,000

2 **Sec. 128.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to
3 read as follows:

4 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5 South Puget Sound Community College: Humanities/General Education
6 Complex (00-2-679)

7 Reappropriation:
8 ((~~Education Construction Account--State~~))
9 State Building Construction Account--State \$1,092,690

10 Appropriation:
11 State Building Construction Account--State \$17,350,248
12 Prior Biennia (Expenditures) \$812,310
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$19,255,248

15 NEW SECTION. **Sec. 129.** A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 Leadbetter Property (04-1-026)

19 Reappropriation:
20 General Fund--Federal \$107,933
21 Prior Biennia (Expenditures) \$886,067
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$994,000

24 **Sec. 130.** 2003 1st sp.s. c 26 s 380 (uncodified) is amended to
25 read as follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 Dairy Nutrient Management Grants Program (02-4-002)

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations may be used for all
30 animal waste management programs.

31 Reappropriation:
32 Water Quality Account--State \$350,000
33 Appropriation:

1	Water Quality Account--State	\$1,600,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,950,000

5 **Sec. 131.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to
6 read as follows:

7 **FOR CENTRAL WASHINGTON UNIVERSITY**

8 CWU/Des Moines Higher Education Center (02-2-101)

9 Reappropriation:

10	State Building Construction Account--State	\$2,500,000
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11 Appropriation:

12	State Building Construction Account--State	\$1,438,000
13	((Community and Technical College Capital Projects	
14	Account--State)) <u>Gardner-Evans Higher Education</u>	
15	<u>Construction Account--State</u>	\$2,962,000
16	Central Washington University Capital Projects	
17	Account--State	\$3,600,000
18	Subtotal Appropriation	\$8,000,000

19	Prior Biennia (Expenditures)	\$75,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$10,575,000

22 **Sec. 132.** 2003 1st sp.s. c 26 s 738 (uncodified) is amended to
23 read as follows:

24 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

25 Highline Community College: Higher Ed Center/Childcare (00-2-678)

26 Reappropriation:

27	State Building Construction Account--State	\$985,949
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28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	((\$14,654,000))
31		<u>\$11,692,000</u>
32	Community and Technical College Capital Projects	
33	Account--State	((\$3,898,000))
34		<u>\$6,860,000</u>
35	Subtotal Appropriation	\$18,552,000

1	Prior Biennia (Expenditures)	\$1,359,051
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$20,897,000

4 **Sec. 133.** 2003 1st sp.s. c 26 s 805 (uncodified) is amended to
5 read as follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7 Minor Works - Program (Minor Improvements) (04-2-130)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The state board for community and technical colleges shall
11 report to the office of financial management by September 1, 2004, all
12 minor works expenditures over \$100,000 for fiscal year 2004 using funds
13 appropriated under this section.

14 (2) By December 1, 2004, the office of financial management shall
15 report to the capital budget related committees of the legislature all
16 expenditures under subsection (1) of this section that were not on a
17 minor works list approved by the office of financial management at the
18 time of the expenditure.

19 Appropriation:

20	Community and Technical College Capital Projects	
21	Account--State	((\$14,979,217))
22		\$13,466,217
23	<u>State Building Construction Account--State</u>	\$1,513,000
24	<u>Subtotal Appropriation</u>	\$14,979,217
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$40,000,000
27	TOTAL	\$54,979,217

28 **Sec. 134.** 2003 1st sp.s. c 26 s 782 (uncodified) is amended to
29 read as follows:

30 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

31 Job Creation and Infrastructure Projects (03-1-001)

32 The reappropriation and appropriation in this section (~~(is)~~) are
33 subject to the following conditions and limitations:

34 (1) The reappropriation in this section shall support the projects
35 as listed in section 224, chapter 238, Laws of 2002.

(2) With the following exception, the legislature does not intend to reappropriate amounts not expended by June 30, 2005: CWU/Wenatchee higher education center, also known as Van Tassel center addition or the Wenatchee Valley College portable replacement project, (04-1-201).

Reappropriation:

State Building Construction Account--State	\$865,437
Education Construction Account--State	\$10,209,178
Subtotal Reappropriation	\$11,074,615
Prior Biennia (Expenditures)	\$15,525,560
Future Biennia (Projected Costs)	\$0
TOTAL	\$26,600,175

Sec. 135. 2003 1st sp.s. c 26 s 816 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central: Replacement North Plaza Building (04-1-275)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is solely for the design, construction, and equipment for information technology space. As presented to the legislature, the space for this program is created by adding a floor to another structure.

(2) The state board for community and technical colleges shall submit major project reports on this project to the office of financial management with copies to the legislative fiscal committees in accordance with the established procedures for major project reports.

(3) Following occupancy of the project, the state board for community and technical colleges, with the assistance of the department of general administration and the community college, shall submit a final budget reconciliation by fund source for all costs of the project, including equipment and furnishings.

Appropriation:

State Building Construction Account--State	\$4,976,200
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,976,200

1 **Sec. 136.** 2003 1st sp.s. c 26 s 821 (uncodified) is amended to
2 read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Tacoma Community College: Renovation - Building 7 (04-1-313)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is solely for the design, construction, and
8 equipment for an extensive renovation of an instructional building and
9 its systems.

10 (2) The state board for community and technical colleges shall
11 submit major project reports on this project to the office of financial
12 management with copies to the legislative fiscal committees in
13 accordance with the established procedures for major project reports.

14 (3) Following occupancy of the project, the state board for
15 community and technical colleges, with the assistance of the department
16 of general administration and the community college, shall submit a
17 final budget reconciliation by fund source for all costs of the
18 project, including equipment and furnishings.

19 Appropriation:

20	State Building Construction Account--State	\$4,988,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,988,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS/ENHANCEMENTS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State	((\$8,500,000))
	<u>\$12,700,000</u>
State Building Construction Account--State	\$4,000,000

1	Subtotal Appropriation	((\$12,500,000))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$32,400,000
5	TOTAL	((\$44,900,000))
6		<u>\$49,100,000</u>

7 **Sec. 202.** 2003 1st sp.s. c 26 s 134 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
10 Housing Assistance, Weatherization, and Affordable Housing
11 (04-4-003)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

- 14 (1) At least \$9,000,000 of the appropriation is provided solely for
15 weatherization administered through the energy matchmakers program.
- 16 (2) \$5,000,000 of the appropriation is provided solely to promote
17 development of safe and affordable housing units for persons eligible
18 for services from the division of developmental disabilities within the
19 department of social and health services.
- 20 (3) \$2,000,000 of the appropriation is provided solely for grants
21 to nonprofit organizations and public housing authorities for revolving
22 loan, self-help housing programs for low and moderate income families.
- 23 (4) \$1,000,000 of the appropriation is provided solely for
24 shelters, transitional housing, or other housing facilities for victims
25 of domestic violence.
- 26 (5) \$8,000,000 of the appropriation is provided solely for
27 facilities housing low-income migrant, seasonal, or temporary
28 farmworkers. It is the intent of the legislature that operation of the
29 facilities built under this section be in compliance with 8 U.S.C. Sec.
30 1342. The department shall minimize the amount of these funds that are
31 utilized for staff and administrative purposes or other operational
32 expenses. The department shall work with the farmworker housing
33 advisory committee to prioritize funding of projects to the areas of
34 highest need. Funding may also be provided, to the extent qualified
35 projects are submitted, for health and safety projects.
- 36 (6) \$5,000,000 of the appropriation is provided solely for the
37 development of emergency shelters and transitional housing

1 opportunities for homeless families with children. The department
2 shall minimize the amount of funds that are utilized for staff and
3 administrative purposes or other operational expenses.

4 (7) Up to \$1,000,000 of the appropriation is provided solely to
5 help capitalize a self-insurance risk pool for nonprofit corporations
6 in Washington that develop housing units for low-income persons and
7 families after the pool is approved by the state risk manager. The
8 department shall develop a plan to create this self-insurance risk pool
9 for submission to the office of the risk manager no later than December
10 1, 2004. The department shall establish an advisory committee of
11 interested stakeholders to assist the department in developing the plan
12 required under this subsection. The plan shall provide that the self-
13 insurance risk pool shall repay to the state the appropriation under
14 this section whenever the capitalization exceeds the minimum
15 requirements established by the office of the risk manager.

16 Appropriation:

17	State Taxable Building Construction Account--	
18	State	((\$80,000,000))
19		<u>\$81,000,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$200,000,000
22	TOTAL	((\$280,000,000))
23		<u>\$281,000,000</u>

24 NEW SECTION. Sec. 203. If chapter . . . (Second Substitute House
25 Bill No. 1840), Laws of 2004 is not enacted by April 15, 2004, section
26 202 of this act is null and void.

27 **Sec. 204.** 2003 1st sp.s. c 26 s 151 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
30 Local/Community Projects (04-4-011)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
34 standard requirements for community projects administered by the

1 department, except that the Highline historical society project is land
2 acquisition.

3 (2) The appropriation is provided for the following list of
4 projects:

5	Local Community Project List	Location	Amount
6	Art Crate field	Bethel	\$500,000
7	Asia Pacific cultural center	Tacoma	\$100,000
8	Asotin aquatic center	Clarkston	\$500,000
9	Auburn YMCA	Auburn	\$250,000
10	<u>Boys and girls clubs of Snohomish county</u>	<u>Lake Stevens</u>	<u>\$350,000</u>
11	Burke museum	Seattle	\$500,000
12	Capital arts theater and sculpture garden	Olympia	\$250,000
13	Capitol theater	Yakima	\$500,000
14	Chinese reconciliation project	Tacoma	\$300,000
15	Clark lake park	Kent	\$400,000
16	Colman school	Seattle	\$300,000
17	Crossroads community center	Bellevue	\$500,000
18	Eastside heritage center	Bellevue	\$200,000
19	Eatonville city projects	Eatonville	\$150,000
20	Edgewood sewer	Edgewood	\$100,000
21	Edmonds center for the arts	Edmonds	\$500,000
22	<u>El Centro de la Raza</u>	<u>Seattle</u>	<u>\$117,000</u>
23	Farmers market and maritime park	Bellingham	\$500,000
24	Firstenburg community center	Vancouver	\$500,000
25	Former capitol historical marker	Olympia	\$2,000
26	Friends of the falls/Great Gorge park	Spokane	\$250,000
27	Frontier park	Pierce county	\$165,000
28	GAR cemetery	Seattle	\$5,000
29	Graham fire district emergency services center	Graham	\$150,000
30	Grandmother's hill	Tukwila	\$300,000
31	Highline historical society	Highline	\$300,000
32	Historical cabins project	Federal Way	\$106,000
33	Hugs foundation	Raymond	\$21,500
34	<u>Lake Washington kidney center</u>	<u>Bellevue</u>	<u>\$300,000</u>
35	Museum of flight - WWI and WWII	Seattle	\$500,000
36	Naval museum	Bremerton	\$500,000

1	New Phoebe house	Tacoma	\$25,000
2	Northwest orthopaedic institute	Tacoma	\$200,000
3	Paramount theater	Seattle	\$250,000
4	Rainier historical museum/Community center	Rainier	\$20,000
5	Ritzville public development authority	Ritzville	\$50,000
6	Seahurst ELC	Burien	\$100,000
7	South Hill community park	Pierce county	\$250,000
8	South Wenatchee family services center	Wenatchee	\$400,000
9	Stonerose interpretive center	Republic	\$8,000
10	Sweetwater creek restoration	Hood Canal	\$500,000
11	Tacoma seawall	Tacoma	\$250,000
12	Thyme patch park	Seattle	\$5,000
13	ToscoSports complex	Ferndale	\$500,000
14	Ustalady beach acquisition	Island county	\$135,000
15	Veterans memorial museum	Chehalis	\$255,000
16	West Hylebos state park	Federal Way	\$250,000
17	White Center apprenticeship	White Center	\$250,000
18	Woodway wildlife reserve	Woodway	\$300,000
19	Youth development center	Federal Way	\$100,000

20			
21	TOTAL		((\$12,197,500))
22			<u>\$12,964,500</u>

23	Appropriation:		
24	State Building Construction Account--State	((\$12,197,500))	
25			<u>\$12,964,500</u>
26	Prior Biennia (Expenditures)		\$0
27	Future Biennia (Projected Costs)		\$0
28	TOTAL	((\$12,197,500))	
29			<u>\$12,964,500</u>

30 NEW SECTION. **Sec. 205.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Capital Budget and Facilities Management Enhancement (05-2-850)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The purpose of this appropriation is to
36 implement the recommendations of the higher education facilities

1 preservation study and other related budget and financial management
2 system improvements. These improvements should also be applicable to
3 nonhigher education institutions.

4 Appropriation:

5	Education Construction Account--State	\$150,000
6	Charitable, Educational, Reformatory, and Penal	
7	Institutions Account--State	\$15,000
8	Subtotal Appropriation	\$165,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$165,000

12 **Sec. 206.** 2003 1st sp.s. c 26 s 162 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

15 Legislative Building: Rehabilitation and Capital Addition
16 (01-1-008)

17 The appropriations in this section are subject to the following
18 conditions and limitations: The reappropriation in this section is
19 subject to the conditions and limitations of section 109, chapter 238,
20 Laws of 2002 and section 904, chapter 10, Laws of 2003.

21 Reappropriation:

22	Capital Historic District Construction	
23	Account--State	\$68,450,000
24	State Building Construction Account--State	\$6,000,000
25	Subtotal Reappropriation	\$74,450,000

26 Appropriation:

27	Thurston County Capital Facilities Account--State . ((\$2,300,000))	
28		<u>\$5,113,000</u>
29	Prior Biennia (Expenditures)	\$26,031,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$102,781,000))
32		<u>\$105,594,000</u>

33 NEW SECTION. **Sec. 207.** A new section is added to 2003 1st sp.s.
34 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Community Treatment Program: Capital Repairs (05-2-801)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Funds are provided solely for improvements to a facility or
6 facilities to be used in conjunction with a residential chemical
7 dependency treatment program.

8 (2) Prior to allotment for construction, the department shall
9 submit a project planning document to the office of financial
10 management and legislative fiscal committees identifying and outlining
11 the project or projects, scope, schedule, and preliminary cost
12 estimates for capital projects related to the residential chemical
13 dependency treatment program.

14 (3) The legislature does not intend to reappropriate allotted
15 amounts not expended by June 30, 2005.

16 Appropriation:

17	State Building Construction Account--State	\$6,200,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,200,000

21 **Sec. 208.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Minor Works - Health, Safety, and Code (04-1-021)

25 Appropriation:

26	State Building Construction Account--State	(\$4,000,000)
27		<u>\$3,750,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	(\$4,000,000)
31		<u>3,750,000</u>

32 NEW SECTION. **Sec. 209.** A new section is added to 2003 1st sp.s.
33 c 26 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Sewer Connection Fee
2 (05-2-002)

3 Appropriation:

4 State Building Construction Account--State	\$140,000
5 Prior Biennia (Expenditures)	\$0
6 Future Biennia (Projected Costs)	\$0
7 TOTAL	\$140,000

8 NEW SECTION. **Sec. 210.** A new section is added to 2003 1st sp.s.
9 c 26 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**
11 Statewide: Water System Plans (05-1-003)

12 Appropriation:

13 State Building Construction Account--State	\$110,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$110,000

17 **Sec. 211.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**
20 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

21 The appropriation in this section is subject to the following
22 conditions and limitations: ~~((+))~~ \$8,000,000 of the appropriation is
23 provided solely for a grant to the port of Ridgefield to continue
24 clean-up actions on port-owned property.

25 Appropriation:

26 Local Toxics Control Account--State	((\$45,000,000))
	<u>\$45,250,000</u>
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	((\$45,000,000))
31	<u>\$45,250,000</u>

32 NEW SECTION. **Sec. 212.** A new section is added to 2003 1st sp.s.
33 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Water Conveyance Infrastructure Projects (04-2-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$1,500,000 of the state building construction account--state
6 appropriation is provided solely for water conveyance facilities to
7 implement the 1996 memorandum of agreement regarding utilization of
8 Skagit river basin water resources for in-stream and out-of-stream
9 purposes.

10 (2) \$300,000 of the state and local improvements revolving
11 account--state appropriation is provided solely for the Bertrand
12 watershed improvement district to address unpermitted water use and
13 environmental compliance and fund early action planning, feasibility
14 studies, and construction of early action projects.

15 (3) \$1,600,000 of the state and local improvements revolving
16 account--state appropriation is provided solely for the Middle Fork
17 Nooksack river water diversion system.

18 (4)(a) \$4,200,000 of the state and local improvements revolving
19 account--state appropriation and \$150,000 of the state building
20 construction account--state appropriation in this section are provided
21 solely for grants to finance water infrastructure and conveyance
22 projects in twenty-eight priority salmon basins. The purpose of this
23 funding is to develop projects and take other water management actions
24 that benefit stream flows and enhance water supply that resolves
25 conflicts among water needs for municipal water supply, agricultural
26 water supply, and fish restoration. The stream flow or other public
27 benefits should be commensurate with the investment of state funds.

28 (b) Priority for the use of these funds must be given to projects
29 that have been identified for early action through watershed plans,
30 comprehensive irrigation district management plans, or similar plan; or
31 to projects that are part of an approved habitat conservation plan, or
32 other intergovernmental agreement. Projects may precede completion of
33 comprehensive watershed plans if resolution of the conflicts is
34 necessary and the actions are compatible with the long-term planning
35 effort. The department shall seek local and federal funds to augment
36 the funding provided by this appropriation.

37 (c) Up to \$2,000,000 of this subsection (4) money may be used for
38 basin flow achievement and protection projects.

1 (5) \$50,000 of the state building construction account--state is
2 provided solely for Ahtanum creek watershed restoration and Pine Hollow
3 reservoir.

4 Appropriation:

5	State and Local Improvements Revolving Account	
6	(Water Supply Facilities)--State	\$6,100,000
7	State Building Construction Account--State	\$1,700,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,800,000

11 NEW SECTION. **Sec. 213.** A new section is added to 2003 1st sp.s.
12 c 26 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Sunnyside Valley Irrigation District Water Conservation (04-4-004)

15 Appropriation:

16	Water Quality Account--State	\$525,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$8,705,000
19	TOTAL	\$9,230,000

20 **Sec. 214.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Water Irrigation Efficiencies (01-H-010)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriation and reappropriation are provided solely to
27 provide grants to conservation districts to assist the agricultural
28 community to implement water conservation measures and irrigation
29 efficiencies in the 16 critical basins. A conservation district
30 receiving funds shall manage each grant to ensure that a portion of the
31 water saved by the water conservation measure or irrigation efficiency
32 will be placed as a purchase or a lease in the trust water rights
33 program to enhance instream flows. The proportion of saved water
34 placed in the trust water rights program must be equal to the
35 percentage of the public investment in the conservation measure or

1 irrigation efficiency. The percentage of the public investment may not
2 exceed 85 percent of the total cost of the conservation measure or
3 irrigation efficiency. In awarding grants, a conservation district
4 shall give first priority to family farms.

5 (2) By February 1, ((2003)) 2004, the state conservation commission
6 shall submit a progress report to the appropriate standing committees
7 of the legislature on: (a) The amount of public funds expended from
8 this section; and (b) the location and amount of water placed in the
9 trust water rights program pursuant to this section.

10 (3) \$344,000 of the water quality account reappropriation is
11 provided for water leases or projects in the Yakima river basin for
12 aquifer recharge necessary to allow the use of drought wells to meet
13 essential irrigation needs. Essential irrigation needs is defined as
14 eighty percent of the water a farmer would ordinarily receive from the
15 irrigation district, less the water that is actually delivered and
16 regardless of crops grown.

17 (4) \$85,000 of the state building construction account--state
18 appropriation is for the purchase of pipe to protect fish during the
19 noxious weed control board of Grant county's yellow nutsedge
20 eradication efforts.

21 Reappropriation:

22	State and Local Improvements Revolving Account	
23	(Water Supply Facilities)--State	\$2,650,000
24	Water Quality Account--State	((\$3,117,000))
25		<u>\$2,148,708</u>
26	Subtotal Reappropriation	((\$5,767,000))
27		<u>\$4,798,708</u>

28 Appropriation:

29	State Building Construction Account--State	((\$1,000,000))
30		<u>\$2,000,000</u>
31	Prior Biennia (Expenditures)	\$3,233,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$10,000,000))
34		<u>\$10,031,708</u>

35 NEW SECTION. Sec. 215. A new section is added to 2003 1st sp.s.
36 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Quad City Water Right Mitigation (04-2-003)

3 Appropriation:

4	Water Quality Account--State	\$2,200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,200,000

8 **Sec. 216.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Water Pollution Control Program (04-4-002)

12 Appropriation:

13	Water Pollution Control Revolving	
14	Account--State	(\$66,663,333)
15		<u>\$68,254,224</u>
16	Water Pollution Control Revolving	
17	Account--Federal	\$44,466,666
18	Subtotal Appropriation	(\$111,129,999)
19		<u>\$112,720,890</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$462,000,000
22	TOTAL	(\$573,129,999)
23		<u>\$574,720,890</u>

24 **Sec. 217.** 2003 1st sp.s. c 26 s 333 (uncodified) is amended to
25 read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Major Park Renovation - Cama Beach (02-1-022)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The reappropriation in this section is provided to complete
31 electrical power, water, and sewer utilities, and for other park
32 development and renovation.

33 (2) The state building construction account--state appropriation
34 shall not be allotted until a project request report has been reviewed
35 and approved by the office of financial management.

1	Reappropriation:	
2	State Building Construction Account--State	\$2,500,000
3	Appropriation:	
4	Parks Renewal and Stewardship Account--State	\$200,000
5	<u>State Building Construction Account--State</u>	<u>\$2,000,000</u>
6	<u>Subtotal Appropriation</u>	<u>\$2,200,000</u>
7	Prior Biennia (Expenditures)	\$1,500,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$4,200,000))
10		<u>\$6,200,000</u>

11 NEW SECTION. Sec. 218. A new section is added to 2003 1st sp.s.
 12 c 26 (uncodified) to read as follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14 Unforeseen Needs - Special Federal and Local Projects (04-2-024)

15	Appropriation:	
16	General Fund--Federal	\$250,000
17	General Fund--Local	\$250,000
18	Subtotal Appropriation	\$500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$2,000,000
21	TOTAL	\$2,500,000

22 **Sec. 219.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to
 23 read as follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

26	Appropriation:	
27	Firearms Range Account--State	((\$150,000))
28		<u>\$250,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$150,000))
32		<u>\$250,000</u>

1 **Sec. 220.** 2003 1st sp.s. c 26 s 366 (uncodified) is amended to
2 read as follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
5 (04-4-004)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$450,000 of the appropriation is provided solely to maintain
9 and operate existing ORV and other recreation facilities, including ORV
10 campgrounds, on lands managed by the department of natural resources
11 for the fiscal year ending June 30, 2004.

12 (2) \$325,000 of the appropriation is provided solely to the state
13 parks and recreation commission to construct and upgrade trails and
14 trail-related facilities for both motorized and nonmotorized uses
15 within state parks.

16 Appropriation:

17	Nonhighway and Off-Road Vehicle Activities Program	
18	Account--State	((\$6,226,310))
19		<u>\$6,926,310</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$6,226,310))
23		<u>\$6,926,310</u>

24 NEW SECTION. **Sec. 221.** If chapter . . . (Substitute House Bill
25 No. 2919), Laws of 2004, is not enacted by April 15, 2004, section 220
26 of this act is null and void.

27 **Sec. 222.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to
28 read as follows:

29 **FOR THE STATE CONSERVATION COMMISSION**

30 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The reappropriation in this section is for project number 00-2-
34 004. The appropriation is for project number 04-4-004.

1 The appropriations in this section are subject to the following
2 conditions and limitations: Expenditures of the appropriation in this
3 section for fencing shall comply with chapter 16.60 RCW.

4 Appropriation:

5	General Fund--Federal	((\$4,000,000))
6		<u>\$14,800,000</u>
7	General Fund--Private/Local	\$2,000,000
8	Game Special Wildlife Account--State	\$50,000
9	Game Special Wildlife Account--Federal	\$400,000
10	Game Special Wildlife Account--Private/Local	\$50,000
11	Subtotal Appropriation	((\$6,500,000))
12		<u>\$17,300,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$6,500,000))
16		<u>\$17,300,000</u>

17 **Sec. 225.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Facility, Infrastructure, Lands, and Access Condition Improvement
21 (04-1-003)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$301,000 of the state building construction account
25 appropriation is provided solely for improvements at the Centralia game
26 farm, to include: (1) \$175,000 for a brooder barn to replace numerous
27 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace
28 to the roofs on several buildings.

29 (2) The state wildlife account appropriation is provided for the
30 department to cover incidental moving costs and possible rent for
31 temporary housing for employees in the warehouse and to hire an outside
32 consultant to complete a master plan analysis. The analysis shall
33 include the benefits and costs of potential options to identify the
34 highest and best uses for agency-owned facilities in the Olympia,
35 Lacey, and Tumwater area. At a minimum, options shall include the sale
36 of owned facilities, exchange for replacement facilities, and potential

1 collocation of existing functions with other state agencies. The
 2 department shall work with the office of financial management and the
 3 department of general administration in developing this analysis. This
 4 analysis shall follow the office of financial management project
 5 request report/predesign manual format and be completed by September
 6 15, 2004.

7 (3) \$100,000 of the state building construction account--state
 8 appropriation is provided solely for fishing and hunting access
 9 improvements in Snohomish county, preferably the Snohomish county
 10 diking district number 6. The department is directed to take all
 11 appropriate and necessary steps to rename a portion of Snohomish county
 12 diking district number 6 as "William E. O'Neil Jr. wildlife area." The
 13 department shall consult with the interagency committee for outdoor
 14 recreation to determine the feasibility of universal access for hunting
 15 at this site or at other locations in Snohomish county. These funds
 16 are to be used solely for fishing and hunting access purposes,
 17 including signage, permanent structures, and improvements to existing
 18 access features. The department is directed to work with interested
 19 parties to accomplish the foregoing objectives, and to provide a report
 20 to the legislature by December 31, 2004, regarding these provisions.

21 Appropriation:

22	General Fund--Federal	\$600,000
23	State Building Construction Account--State	\$3,875,000
24	<u>Wildlife Account--State</u>	<u>\$250,000</u>
25	Subtotal Appropriation	(\$4,475,000)
26		<u>\$4,725,000</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$4,475,000)
30		<u>\$4,725,000</u>

31 **Sec. 226.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to
 32 read as follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Fish and Wildlife Opportunity Improvements (04-2-006)

35 The appropriations in this section are subject to the following
 36 conditions and limitations: \$90,000 of the wildlife account--state

1 appropriation is provided solely for the department of fish and
 2 wildlife to identify reforms in environmental permitting programs that
 3 implement the alternative mitigation principles embodied in its 2003
 4 wind power guidelines and the work of the transportation permit
 5 efficiency and accountability committee. The department shall work
 6 cooperatively with the department of ecology to determine how these
 7 principles can be applied more broadly to other project types, and how
 8 new mitigation opportunities can be applied to implementing instream
 9 flow and other habitat programs. The department shall report back to
 10 the governor and appropriate committees of the legislature by December
 11 31, 2004.

12 Appropriation:

13	<u>Aquatic Lands Enhancement Account--State</u>	<u>\$300,000</u>
14	Warm Water Game Fish Account--State	\$550,000
15	Wildlife Account--State	\$1,500,000
16	Subtotal Appropriation	(\$2,050,000)
17		<u>\$2,350,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	(\$2,050,000)
21		<u>\$2,350,000</u>

22 NEW SECTION. Sec. 227. A new section is added to 2003 1st sp.s.
 23 c 26 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Grazing Study (04-4-852)

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The appropriation is for the department to contract with the
 29 joint legislative audit and review committee for an assessment of the
 30 benefits and costs associated with grazing leases or related agreements
 31 on lands managed by the department of natural resources. This
 32 assessment shall include considerations of the following elements:

33 (a) The total annual dollar revenues the department of natural
 34 resources receives from grazing leases;

35 (b) The total annual dollars the trust beneficiaries receive from
 36 the total revenues from such leases;

1 (c) A review of any other benefits the department of natural
2 resources estimates as accruing from these grazing leases;

3 (d) An estimate of the costs associated with these grazing leases;
4 and

5 (e) A review of the department's expenditures for management of
6 grazing lands.

7 (2) The joint legislative audit and review committee shall also
8 review the legal requirements that apply to the management of these
9 grazing lands and the department's management policies and practices
10 for these lands.

11 (3) The department of natural resources shall provide the joint
12 legislative audit and review committee with necessary data and
13 information for this assessment on a timely basis. A report of this
14 assessment must be provided to the appropriate legislative fiscal and
15 policy committees by June 30, 2005.

16 Appropriation:

17	Resource Management Cost Account--State	\$50,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$50,000

21 NEW SECTION. **Sec. 228.** A new section is added to 2003 1st sp.s.
22 c 26 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Forestry Certification Study (05-2-850)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 the department of natural resources to prepare a report for the
28 legislature and the board of natural resources that identifies: (1)
29 What changes to the current state forest management practices need to
30 be implemented for state-managed forests to achieve third-party
31 sustainable forestry certification under the standards of major
32 sustainable forestry certification organizations; (2) what added
33 changes in operational costs would be associated with the changes in
34 management practices necessary to achieve certifications; (3) whether
35 and how the preferred sustainable harvest level alternative identified
36 by the board of natural resources would satisfy the state's

1 responsibilities under any applicable habitat conservation plans; and
 2 (4) how the preferred sustainable harvest level calculation identified
 3 by the board of natural resources increases or decreases the cost of
 4 compliance with the standards of major sustainable forestry
 5 certification organizations.

6 Appropriation:

7	Resource Management Cost Account--State	\$50,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$50,000

11 **Sec. 229.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to
 12 read as follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Community and Technical College Trust Land Acquisition (04-2-014)

15 Appropriation:

16	Community and Technical College Forest Reserve	
17	Account--State	((\$96,000))
18		<u>\$365,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$96,000))
22		<u>\$365,000</u>

23 **Sec. 230.** 2003 1st sp.s. c 26 s 426 (uncodified) is amended to
 24 read as follows:

25 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Small Timber Landowner Program (04-2-003)

27 Appropriation:

28	State Building Construction Account--State	((\$2,000,000))
29		<u>\$4,000,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	((\$2,000,000))
33		<u>\$4,000,000</u>

1 NEW SECTION. **Sec. 231.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE STATE BOARD OF EDUCATION**

4 Apple Award Construction Achievement Grants (05-4-850)

5 The appropriation in this section is subject to the following
6 conditions and limitations: Grants of \$25,000 each are provided to
7 four public elementary schools that have the greatest combined average
8 increase in the percentage of students meeting the fourth grade
9 reading, mathematics, and writing standards on the Washington
10 assessment of student learning from 2002-03 to 2003-04. The grants
11 shall be used for capital construction purposes as determined by
12 students in the schools. The funds may be used for capital
13 construction projects on school property or on other public property in
14 the community, city, or county in which the school is located.

15 Appropriation:

16	Education Construction Account--State	\$100,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$100,000

20 NEW SECTION. **Sec. 232.** A new section is added to 2003 1st sp.s.
21 c 26 (uncodified) to read as follows:

22 **FOR THE UNIVERSITY OF WASHINGTON**

23 Infectious Disease Laboratory Facilities (04-2-851)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Allotment for this appropriation is
26 contingent on the commitment of at least four million dollars in
27 matching federal funds for this facility.

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	\$4,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,000,000

1 the phasing and costs for this project and future phases; and (c)
2 identifies water conservation measures to be enacted by Washington
3 State University and the city of Pullman.

4 Appropriation:

5	Gardner-Evans Higher Education Construction	
6	Account--State	\$3,400,000
7	Prior Biennia (Expenditures)	\$250,000
8	Future Biennia (Projected Costs)	\$7,063,000
9	TOTAL	\$10,713,000

10 **Sec. 238.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to
11 read as follows:

12 **FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Senior Hall Renovation (00-1-003)

14 Reappropriation:

15	State Building Construction Account--State	((\$730,000))
16		<u>\$681,116</u>

17 Appropriation:

18	State Building Construction Account--State	((\$6,000,000))
19		<u>\$4,000,000</u>

20 Gardner-Evans Higher Education Construction

21	<u>Account--State</u>	<u>\$10,120,012</u>
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22	<u>Subtotal Appropriation</u>	<u>\$14,120,012</u>
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23	Prior Biennia (Expenditures)	((\$581,000))
24		<u>\$629,884</u>

25	Future Biennia (Projected Costs)	((\$8,480,315))
26		<u>\$0</u>

27	TOTAL	((\$15,791,315))
28		<u>\$15,431,012</u>

29 NEW SECTION. **Sec. 239.** A new section is added to 2003 1st sp.s.
30 c 26 (uncodified) to read as follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works - Health, Safety, and Code Requirements (04-1-025)

33 Appropriation:

34	Central Washington University Capital Projects	
35	Account--State	\$450,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$450,000

4 NEW SECTION. **Sec. 240.** A new section is added to 2003 1st sp.s.
5 c 26 (uncodified) to read as follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure (04-1-027)

8 Appropriation:

9	Central Washington University Capital Projects	
10	Account--State	\$713,500
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$713,500

14 NEW SECTION. **Sec. 241.** A new section is added to 2003 1st sp.s.
15 c 26 (uncodified) to read as follows:

16 **FOR CENTRAL WASHINGTON UNIVERSITY**

17 CWU/Wenatchee Higher Education Center (04-2-030)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is to
20 fund Central Washington University's portion of a shared center and
21 student service addition to Van Tassell center on the Wenatchee Valley
22 Community College campus that replaces the space currently leased by
23 Central Washington University.

24 Appropriation:

25	Gardner-Evans Higher Education Construction Account--	
26	State	\$1,500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,500,000

30 **Sec. 242.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to
31 read as follows:

1 **FOR THE EVERGREEN STATE COLLEGE**
2 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)
3 Appropriation:
4 The Evergreen State College Capital Projects
5 Account--State ((~~\$3,000,000~~))
6 \$1,400,000
7 Gardner-Evans Higher Education Construction
8 Account--State \$1,600,000
9 Subtotal Appropriation \$3,000,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$3,000,000

13 NEW SECTION. **Sec. 243.** A new section is added to 2003 1st sp.s.
14 c 26 (uncodified) to read as follows:

15 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**
16 **(SIRTI)**

17 Emergency Repairs (05-1-850)
18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely to
20 make concrete repairs.

21 Appropriation:
22 Gardner-Evans Higher Education Construction
23 Account--State \$290,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$290,000

27 NEW SECTION. **Sec. 244.** A new section is added to 2003 1st sp.s.
28 c 26 (uncodified) to read as follows:

29 **FOR WESTERN WASHINGTON UNIVERSITY**
30 Bond Hall Renovation/Asbestos Abatement (04-1-080)

31 Appropriation:
32 Gardner-Evans Higher Education Construction
33 Account--State \$4,900,000
34 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,900,000

3 **Sec. 245.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to
4 read as follows:

5 **FOR WESTERN WASHINGTON UNIVERSITY**
6 Communications Facility (98-2-053)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section shall
9 not be used for vehicles, laptop computers, small printers, disposable
10 items, or other items with a useful life of less than one year.

11 Reappropriation:

12 State Building Construction Account--State ((~~\$22,500,000~~))
13 \$13,888,908

14 Appropriation:

15 Western Washington University Capital Projects Account--
16 State \$3,920,000
17 Prior Biennia (Expenditures) ((~~\$13,973,400~~))
18 \$18,584,492
19 Future Biennia (Projected Costs) \$0
20 TOTAL ((~~\$40,393,400~~))
21 \$36,393,400

22 NEW SECTION. **Sec. 246.** A new section is added to 2003 1st sp.s.
23 c 26 (uncodified) to read as follows:

24 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

25 Cheney Cowles Museum: Addition and Remodel (98-2-001)

26 Appropriation:

27 State Building Construction Account--State \$3,200,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,200,000

31 **Sec. 247.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to
32 read as follows:

33 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Peninsula College: Replacement Science and Technology Building
2 (04-1-208)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The purpose of this appropriation is to conduct a predesign
6 study of alternatives and design for a potential replacement of
7 existing science lab facilities.

8 (2) The predesign shall be consistent with the college's adopted
9 strategic and master plans and additionally address projected
10 enrollment demands, operating budget impacts, reuse or disposition of
11 existing facilities, and options for reduction of parking needs.

12 (3) Prior to allotment for design, the state board for community
13 and technical colleges shall submit a predesign document to the office
14 of financial management and legislative fiscal committees identifying
15 and outlining the project or projects, scope, schedule, and preliminary
16 cost estimates for the project.

17 Appropriation:

18	Community and Technical College Capital Projects	
19	Account--State	\$82,800
20	<u>Gardner-Evans Higher Education Construction</u>	
21	<u>Account--State</u>	<u>\$1,134,000</u>
22	<u>Subtotal Appropriation</u>	<u>\$1,216,800</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	(\$10,752,500)
25		<u>\$9,618,500</u>
26	TOTAL	\$10,835,300

27 **Sec. 248.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to
28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Bellingham Technical College: Welding/Auto Collision Replacement
31 (04-1-213)

32 Appropriation:

33	State Building Construction Account--State	\$2,481,000
34	<u>Gardner-Evans Higher Education Construction</u>	
35	<u>Account--State</u>	<u>\$14,357,000</u>
36	<u>Subtotal Appropriation</u>	<u>\$16,838,000</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) ((~~\$14,357,000~~))
 3 \$0
 4 TOTAL \$16,838,000

5 **Sec. 249.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to
 6 read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Everett Community College: (~~Renovation~~) Replacement - Monte
 9 Cristo Hall (04-1-305)

10 Appropriation:

11 State Building Construction Account--State \$7,352,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$7,352,000

15 **Sec. 250.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to
 16 read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Grays Harbor College: Replacement - Instructional Building
 19 (04-1-204)

20 Appropriation:

21 State Building Construction Account--State \$1,263,300
 22 Gardner-Evans Higher Education Construction
 23 Account--State \$19,471,749
 24 Subtotal Appropriation \$20,735,049
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) ((~~\$16,371,700~~))
 27 \$0
 28 TOTAL ((~~\$17,635,000~~))
 29 \$20,735,049

30 **Sec. 251.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to
 31 read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Lower Columbia College: Instructional/Fine Arts Building
 34 Replacement (04-1-214)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation is solely for the land acquisition for and
4 design of a multiple use fine arts building.

5 (2) The state board for community and technical colleges shall
6 submit major project reports to the office of financial management with
7 copies to the legislative fiscal committees in accordance with the
8 established procedures for major project reports.

9 Appropriation:

10	State Building Construction Account--State	\$1,827,799
11	<u>Gardner-Evans Higher Education Construction</u>	
12	<u>Account--State</u>	<u>\$2,500,000</u>
13	<u>Subtotal Appropriation</u>	<u>\$4,327,799</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$16,645,515
16	TOTAL	(\$18,473,314)
17		<u>\$20,973,314</u>

18 NEW SECTION. Sec. 252. A new section is added to 2003 1st sp.s.
19 c 26 (uncodified) to read as follows:

20 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 South Seattle: Training Facility (05-1-854)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation is solely for the design of a single shop and
25 classroom training facility to replace eight wood frame structures.

26 (2) Prior to allotment for design, the state board for community
27 and technical colleges shall submit a predesign document to the office
28 of financial management and legislative fiscal committees identifying
29 and outlining the project or projects, scope, schedule, and preliminary
30 cost estimates for capital projects related to the replacement of the
31 portables.

32 Appropriation:

33	Gardner-Evans Higher Education Construction	
34	Account--State	\$722,000
35	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$7,342,480
 2 TOTAL \$8,064,480

3 NEW SECTION. **Sec. 253.** A new section is added to 2003 1st sp.s.
 4 c 26 (uncodified) to read as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Spokane Falls: Business and Social Science Building (05-1-853)

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) The appropriation is solely for the design of a two-story
 10 building housing social science and business divisions to replace
 11 buildings 3, 4, and 14 which are not cost effective to renovate.

12 (2) Prior to allotment for design, the state board for community
 13 and technical colleges shall submit a predesign document to the office
 14 of financial management and legislative fiscal committees identifying
 15 and outlining the project or projects, scope, schedule, and preliminary
 16 cost estimates for capital projects related to the replacement of the
 17 existing buildings.

18 **Appropriation:**

19 Gardner-Evans Higher Education Construction
 20 Account--State \$1,800,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$19,781,000
 23 TOTAL \$21,581,000

24 NEW SECTION. **Sec. 254.** A new section is added to 2003 1st sp.s.
 25 c 26 (uncodified) to read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Wenatchee Valley College: Anderson Hall and Portable Replacement
 28 (05-1-852)

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

31 (1) The appropriation is solely for the design of a building to
 32 house allied health programs, replacing Anderson hall, and
 33 consolidating programs and staff from other locations. The
 34 appropriation does not include the design, renovation, or demolition of
 35 related space to be vacated.

1 (2) Prior to allotment for design, the state board for community
2 and technical colleges shall submit a predesign document to the office
3 of financial management and legislative fiscal committees identifying
4 and outlining the project or projects, scope, schedule, and preliminary
5 cost estimates for capital projects related to the replacement of
6 Anderson hall.

7 Appropriation:

8 Gardner-Evans Higher Education Construction

9 Account--State	\$1,618,000
10 Prior Biennia (Expenditures)	\$0
11 Future Biennia (Projected Costs)	\$25,249,855
12 TOTAL	\$26,867,855

13 NEW SECTION. **Sec. 255.** A new section is added to 2003 1st sp.s.
14 c 26 (uncodified) to read as follows:

15 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

16 Employment Resource Center (05-2-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is to purchase and
19 install state of the art equipment for a 40,000 square foot facility
20 supporting work force development programs using funds available to the
21 state in section 903(d) of the social security act (Reed act).

22 Appropriation:

23 Unemployment Compensation Administration

24 Account--Federal	\$6,000,000
25 Prior Biennia (Expenditures)	\$0
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$6,000,000

(End of part)

PART 3

OTHER FUNDING ADJUSTMENTS

Sec. 301. 2003 1st sp.s. c 26 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$13,500,000)~~) \$26,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) (~~(\$67,415,000)~~) \$63,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	((\$27,000,000))
	<u>\$40,000,000</u>
Education Construction Account--State	((\$67,415,000))
	<u>\$63,415,000</u>
Subtotal Appropriation	((\$94,415,000))
	<u>\$103,415,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$94,415,000))
	<u>\$103,415,000</u>

Sec. 302. 2003 1st sp.s. c 26 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction (04-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for deposit in the common school construction account.

Appropriation:

State Building (~~and~~) Construction

1 Account--State ((~~\$118,050,000~~))
2 \$110,593,000

3 **Sec. 303.** 2003 1st sp.s. c 26 s 629 (uncodified) is amended to
4 read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 Preventive Facility Maintenance and Building System Repairs
7 (04-1-950)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925 of this
11 act, the appropriation is provided solely to maintain facilities
12 housing educational and general programs and to maintain its major
13 building systems. Building maintenance, mechanical adjustments,
14 repairs, and minor works for the facility or its major building systems
15 must extend the remaining useful life of the facility or keep it safe
16 and functioning normally.

17 (2) With this appropriation and that provided in section 630 of
18 this act, the legislature intends to improve the average condition of
19 state facilities as compared to the baseline conditions documented in
20 report 03-1 of the joint legislative audit and review committee.
21 Preventive facility maintenance project funds shall be allocated at
22 local discretion to achieve the above stated performance goal, with
23 particular attention given to buildings currently rated in superior to
24 adequate condition so as to maximize useful life given both the passage
25 of time and intensity with which the space is used.

26 (3) Section 915 of this act does not apply to this appropriation.

27 (4) The legislature does not intend to reappropriate amounts not
28 expended by June 30, 2005.

29 Appropriation:

30 Education Construction Account--State ((~~\$20,108,000~~))
31 \$21,633,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0
34 TOTAL ((~~\$20,108,000~~))
35 \$21,633,000

1 **Sec. 304.** 2003 1st sp.s. c 26 s 650 (uncodified) is amended to
2 read as follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 Preventive Facility Maintenance and Building System Repairs
5 (04-1-950)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925 of this
9 act, the appropriation is provided solely to maintain facilities
10 housing educational and general programs and to maintain its major
11 building systems. Building maintenance, mechanical adjustments,
12 repairs, and minor works for the facility or its major building systems
13 must extend the remaining useful life of the facility or keep it safe
14 and functioning normally.

15 (2) With this appropriation and that provided in section 651 of
16 this act, the legislature intends to improve the average condition of
17 state facilities as compared to the baseline conditions documented in
18 report 03-1 of the joint legislative audit and review committee.
19 Preventive facility maintenance project funds shall be allocated at
20 local discretion to achieve the above stated performance goal, with
21 particular attention given to buildings currently rated in superior to
22 adequate condition so as to maximize useful life given both the passage
23 of time and intensity with which the space is used.

24 (3) Section 915 of this act does not apply to this appropriation.

25 (4) The legislature does not intend to reappropriate amounts not
26 expended by June 30, 2005.

27 **Appropriation:**

28	Education Construction Account--State	((\$7,876,000))
29		<u>\$8,474,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	((\$7,876,000))
33		<u>\$8,474,000</u>

34 **Sec. 305.** 2003 1st sp.s. c 26 s 672 (uncodified) is amended to
35 read as follows:

36 **FOR EASTERN WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
2 (04-1-950)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925 of this
6 act, the appropriation is provided solely to maintain facilities
7 housing educational and general programs and to maintain its major
8 building systems. Building maintenance, mechanical adjustments,
9 repairs, and minor works for the facility or its major building systems
10 must extend the remaining useful life of the facility or keep it safe
11 and functioning normally.

12 (2) With this appropriation and that provided in section 673 of
13 this act, the legislature intends to improve the average condition of
14 state facilities as compared to the baseline conditions documented in
15 report 03-1 of the joint legislative audit and review committee.
16 Preventive facility maintenance project funds shall be allocated at
17 local discretion to achieve the above stated performance goal, with
18 particular attention given to buildings currently rated in superior to
19 adequate condition so as to maximize useful life given both the passage
20 of time and intensity with which the space is used.

21 (3) Section 915 of this act does not apply to this appropriation.

22 (4) The legislature does not intend to reappropriate amounts not
23 expended by June 30, 2005.

24 Appropriation:

25	Education Construction Account--State	((\$1,726,000))
26		<u>\$1,857,000</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	((\$1,726,000))
30		<u>\$1,857,000</u>

31 **Sec. 306.** 2003 1st sp.s. c 26 s 685 (uncodified) is amended to
32 read as follows:

33 **FOR CENTRAL WASHINGTON UNIVERSITY**

34 Preventive Facility Maintenance and Building System Repairs
35 (04-1-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this
4 act, the appropriation is provided solely to maintain facilities
5 housing educational and general programs and to maintain its major
6 building systems. Building maintenance, mechanical adjustments,
7 repairs, and minor works for the facility or its major building systems
8 must extend the remaining useful life of the facility or keep it safe
9 and functioning normally.

10 (2) With this appropriation and that provided in section 686 of
11 this act, the legislature intends to improve the average condition of
12 state facilities as compared to the baseline conditions documented in
13 report 03-1 of the joint legislative audit and review committee.
14 Preventive facility maintenance project funds shall be allocated at
15 local discretion to achieve the above stated performance goal, with
16 particular attention given to buildings currently rated in superior to
17 adequate condition so as to maximize useful life given both the passage
18 of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Appropriation:

23	Education Construction Account--State	((\$1,886,000))
24		<u>\$2,029,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$1,886,000))
28		<u>\$2,029,000</u>

29 **Sec. 307.** 2003 1st sp.s. c 26 s 697 (uncodified) is amended to
30 read as follows:

31 **FOR THE EVERGREEN STATE COLLEGE**

32 Preventive Facility Maintenance and Building System Repairs
33 (04-1-950)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this
2 act, the appropriation is provided solely to maintain facilities
3 housing educational and general programs and to maintain its major
4 building systems. Building maintenance, mechanical adjustments,
5 repairs, and minor works for the facility or its major building systems
6 must extend the remaining useful life of the facility or keep it safe
7 and functioning normally.

8 (2) With this appropriation and that provided in section 698 of
9 this act, the legislature intends to improve the average condition of
10 state facilities as compared to the baseline conditions documented in
11 report 03-1 of the joint legislative audit and review committee.
12 Preventive facility maintenance project funds shall be allocated at
13 local discretion to achieve the above stated performance goal, with
14 particular attention given to buildings currently rated in superior to
15 adequate condition so as to maximize useful life given both the passage
16 of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not
19 expended by June 30, 2005.

20 **Appropriation:**

21	The Evergreen State College Capital Projects	
22	Account--State	\$150,000
23	Education Construction Account--State	(\$584,000)
24		<u>\$628,000</u>
25	Subtotal Appropriation	(\$734,000)
26		<u>\$778,000</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$734,000)
30		<u>\$778,000</u>

31 **Sec. 308.** 2003 1st sp.s. c 26 s 708 (uncodified) is amended to
32 read as follows:

33 **FOR WESTERN WASHINGTON UNIVERSITY**

34 Preventive Facility Maintenance and Building System Repairs
35 (04-1-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this
4 act, the appropriation is provided solely to maintain facilities
5 housing educational and general programs and to maintain its major
6 building systems. Building maintenance, mechanical adjustments,
7 repairs, and minor works for the facility or its major building systems
8 must extend the remaining useful life of the facility or keep it safe
9 and functioning normally.

10 (2) With this appropriation and that provided in section 709 of
11 this act, the legislature intends to improve the average condition of
12 state facilities as compared to the baseline conditions documented in
13 report 03-1 of the joint legislative audit and review committee.
14 Preventive facility maintenance project funds shall be allocated at
15 local discretion to achieve the above stated performance goal, with
16 particular attention given to buildings currently rated in superior to
17 adequate condition so as to maximize useful life given both the passage
18 of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Appropriation:

23	Education Construction Account--State	((\$2,814,000))
24		<u>\$3,027,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$2,814,000))
28		<u>\$3,027,000</u>

29 **Sec. 309.** 2003 1st sp.s. c 26 s 799 (uncodified) is amended to
30 read as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Preventive Facility Maintenance and Building System Repairs
33 (04-1-950)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this
2 act, the appropriation is provided solely to maintain facilities
3 housing educational and general programs and to maintain its major
4 building systems. Building maintenance, mechanical adjustments,
5 repairs, and minor works for the facility or its major building systems
6 must extend the remaining useful life of the facility or keep it safe
7 and functioning normally.

8 (2) With this appropriation and that provided in section 800 of
9 this act, the legislature intends to improve the average condition of
10 state facilities as compared to the baseline conditions documented in
11 report 03-1 of the joint legislative audit and review committee.
12 Preventive facility maintenance project funds shall be allocated at the
13 state board's discretion to achieve the above stated performance goal,
14 with particular attention given to buildings currently rated in
15 superior to adequate condition so as to maximize useful life given both
16 the passage of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not
19 expended by June 30, 2005.

20 Appropriation:

21	Education Construction Account--State	((\$17,754,000))
22		<u>\$19,100,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$17,754,000))
26		<u>\$19,100,000</u>

(End of part)

PART 4
MISCELLANEOUS

3 NEW SECTION. **Sec. 901.** A new section is added to chapter 89.08
4 RCW to read as follows:

5 (1) The conservation assistance revolving account is created in the
6 custody of the state treasurer. The account shall be administered by
7 the conservation commission. Moneys from the account may only be spent
8 after appropriation. Moneys placed in the account shall include
9 principal and interest from the repayment of any loans granted under
10 this section, and any other moneys appropriated to the account by the
11 legislature. Expenditures from the account may be used to make loans
12 to landowners for projects enrolled in the conservation reserve
13 enhancement program.

14 (2) In order to aid the financing of conservation reserve
15 enhancement program projects, the conservation commission, through the
16 conservation districts, may make interest-free loans to conservation
17 reserve enhancement program enrollees from the conservation assistance
18 revolving account. The conservation commission may require such terms
19 and conditions as it deems necessary to carry out the purposes of this
20 section. Loans to landowners shall be for costs associated with the
21 installation of conservation improvements eligible for and secured by
22 federal farm service agency practice incentive payment reimbursement.
23 Loans under this program promote critical habitat protection and
24 restoration by bridging the financing gap between project
25 implementation and federal funding. The conservation commission shall
26 give loan preferences to those projects expected to generate the
27 greatest environmental benefits and that occur in basins with critical
28 or depressed salmonid stocks. Money received from landowners in loan
29 repayments made under this section shall be paid into the conservation
30 assistance revolving account for uses consistent with this section.

31 **Sec. 902.** 2003 1st sp.s. c 26 s 905 (uncodified) is amended to
32 read as follows:

33 (1) To ensure that minor works appropriations are carried out in
34 accordance with legislative intent, funds appropriated in this act
35 shall not be allotted until project lists are on file at the office of

1 financial management and the office of financial management has
2 formally approved the lists. Proposed revisions to the lists must be
3 filed with and approved by the office of financial management before
4 funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that
6 include multiple projects valued between \$25,000 and \$1 million each
7 that are of a similar nature and can generally be completed within two
8 years of the appropriation with the funding provided. Minor works
9 categories include (i) health, safety, and code requirements; (ii)
10 facility preservation; (iii) infrastructure preservation; and (iv)
11 program improvement or expansion. Improvements for accessibility in
12 compliance with the Americans with disabilities act may be included in
13 any of the above minor works categories.

14 (b) Minor works appropriations shall not be used for, among other
15 things: Studies, except for technical or engineering reviews or
16 designs that lead directly to and support a project on the same minor
17 works list; planning; design outside the scope of work on a minor works
18 list; moveable, temporary, and traditionally funded operating equipment
19 not in compliance with the equipment criteria established by the office
20 of financial management; software not dedicated to control of a
21 specialized system; moving expenses; land or facility acquisition; or
22 to supplement funding for projects with funding shortfalls unless
23 expressly authorized elsewhere in this act.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. ((The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.))

33 (4) The legislature generally does not intend to make future
34 appropriations for capital expenditures or for maintenance and
35 operating expenses for an acquisition project or a significant
36 expansion project that is initiated through the minor works process and
37 therefore does not receive a policy and fiscal analysis by the

1 legislature. Minor works projects are intended to be one-time
2 expenditures that do not require future state resources to complete.

3 **Sec. 903.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to
4 read as follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
6 CONTRACTS. The following agencies may enter into financial contracts,
7 paid from any funds of an agency, appropriated or nonappropriated, for
8 the purposes indicated and in not more than the principal amounts
9 indicated, plus financing expenses and required reserves pursuant to
10 chapter 39.94 RCW. When securing properties under this section,
11 agencies shall use the most economical financial contract option
12 available, including long-term leases, lease-purchase agreements,
13 lease-development with option to purchase agreements or financial
14 contracts using certificates of participation. Expenditures made by an
15 agency for one of the indicated purposes before the issue date of the
16 authorized financial contract and any certificates of participation
17 therein are intended to be reimbursed from proceeds of the financial
18 contract and any certificates of participation therein to the extent
19 provided in the agency's financing plan approved by the state finance
20 committee.

21 State agencies may enter into agreements with the department of
22 general administration and the state treasurer's office to develop
23 requests to the legislature for acquisition of properties and
24 facilities through financial contracts. The agreements may include
25 charges for services rendered.

26 (1) Department of general administration: Enter into a financing
27 contract for an amount approved by the office of financial management
28 for costs and financing expenses and required reserves pursuant to
29 chapter 39.94 RCW to lease develop or lease purchase a state office
30 building of 150,000 to 200,000 square feet on state-owned property in
31 Tumwater according to the terms of the agreement with the Port of
32 Olympia when the property was acquired or within the preferred
33 development/leasing areas in Thurston county. The building shall be
34 constructed and financed so that agency occupancy costs will not exceed
35 comparable private market rental rates. The comparable general office
36 space rate shall be calculated based on the three latest Thurston
37 county leases of new space of at least 100,000 rentable square feet

1 adjusted for inflation as determined by the department of general
2 administration. The department of general administration shall
3 coordinate with potential state agency tenants whose current lease
4 expire near the time of occupancy so that buyout of current leases do
5 not add to state expense. The office of financial management shall
6 certify to the state treasurer: (a) The project description and dollar
7 amount; and (b) that all requirements of this subsection (1) have been
8 met.

9 (2) Enter into, after approval by the office of financial
10 management and the state finance committee, a long-term lease of up to
11 twenty-five years, or long-term lease with an option to purchase, with
12 the city of Seattle, for up to 250,000 square feet of office space that
13 is being lease developed by the city of Seattle. Agency occupancy
14 costs will not exceed comparable private market rental rates in
15 downtown Seattle. The comparable general office space rate shall be
16 calculated based on lease rates (adjusted for inflation) of the tenants
17 at the time of proposed occupancy as determined by the department of
18 general administration.

19 (3) Department of veterans affairs: Enter into a financing
20 contract in an amount not to exceed \$1,441,500 plus financing expenses
21 and required reserves pursuant to chapter 39.94 RCW to build and equip
22 a kitchen in existing shell space at the Spokane veterans home and
23 provide space for displaced functions.

24 ((+3)) (4) Department of corrections:

25 (a) Enter into a financing contract for up to \$400,000 plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW
27 to construct a waste transfer station and purchase a garbage truck at
28 the McNeil Island corrections center.

29 (b) Enter into a financing contract for up to \$4,588,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to construct a transportation services warehouse and offices for
32 correctional industries.

33 (5) Parks and recreation commission: Enter into a financing
34 contract in an amount not to exceed \$4,800,000 plus financing expenses
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama
36 Beach state park.

37 ((+4)) (6) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Bellevue Community
2 College for up to \$20,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

4 (b) Enter into a financing contract on behalf of Big Bend Community
5 College for up to \$6,500,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct an international
7 conference and training center and dining services center building.

8 (c) Enter into a financing contract on behalf of Clark Community
9 College for up to \$9,839,464 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
11 meeting rooms, student lounge, and study space.

12 (d) Enter into a financing contract on behalf of Green River
13 Community College for up to \$7,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase Kent
15 Station higher education center.

16 (e) Enter into a financing contract on behalf of Seattle Central
17 Community College for up to \$1,300,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW for land acquisition
19 and development of parking facilities.

20 (f) Enter into a financing contract on behalf of Seattle Central
21 Community College for up to \$3,000,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct an above-
23 ground parking garage.

24 ((+f)) (g) Enter into a financing contract on behalf of South
25 Puget Sound Community College for up to \$660,000 plus financing
26 expenses and reserves pursuant to chapter 39.94 RCW to construct
27 parking and stormwater mitigation facilities.

28 (h) Enter into a financing contract on behalf of Spokane Community
29 College for up to \$725,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW to purchase land.

31 (i) Enter into a financing contract on behalf of Walla Walla
32 Community College for up to \$2,175,100 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to purchase land and
34 construct a building for professional-technical instruction.

35 (j) Enter into a financing contract on behalf of Walla Walla
36 Community College for up to \$504,400 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase land and
38 buildings at the Clarkston center.

1 (k) Enter into a financing contract on behalf of Pierce College/Ft.
2 Steilacoom for up to \$5,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the
4 college health and wellness center.

5 (l) Enter into a financing contract on behalf of Pierce
6 College/Puyallup for up to \$8,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct a student
8 gym and fitness center.

9 (m) Enter into a financing contract on behalf of Columbia Basin
10 College for up to \$8,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct the medical
12 technology and science education addition to the T-Building renovation
13 and establish the Washington institute of science education (WISE).

14 NEW SECTION. Sec. 904. Beginning with their 2005-07 capital
15 budget submittal to the governor, the state board of education, in
16 consultation with the Washington state skills centers, shall develop
17 and submit a prioritized list of capital preservation, equipment with
18 long life-cycles, space expansion, and improvement projects. The list
19 shall be developed based on, but not limited to, the following factors:
20 Projected enrollment growth; local school district participation and
21 financial support; changes in the business and industry needs in the
22 state; and efficiency in program delivery and operations.

23 NEW SECTION. Sec. 905. The department of natural resources shall
24 conduct an inventory on state lands of older age classes of forest that
25 includes old growth forests as defined by a panel of scientists. The
26 panel of scientists shall include three scientific scholars with well
27 documented expertise in Pacific Northwest forest ecology, one of whom
28 will serve as chair by consensus of the panel, one representative from
29 the department of natural resources, and one representative from the
30 Washington department of fish and wildlife. The panel shall review the
31 best available scientific information and develop a definition for old
32 growth forests in Washington state. The inventory shall include maps
33 illustrating the distribution of older age classes of forests on state
34 lands, and tables describing the number of acres of such forest in each
35 county, the department's administrative unit, and forest type. The
36 maps and tables shall identify both structurally uniform and

1 structurally complex stands. The department of natural resources shall
2 make a report of the inventory to the appropriate committees of the
3 legislature. For the duration of the study, cutting or removal of
4 trees and stands 160 years or older shall be prohibited other than for
5 reasons of safety to mitigate an imminent hazard.

6 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to
7 read as follows:

8 (1) The director of general administration, on behalf of the agency
9 involved, shall purchase, lease, lease purchase, rent, or otherwise
10 acquire all real estate, improved or unimproved, as may be required by
11 elected state officials, institutions, departments, commissions,
12 boards, and other state agencies, or federal agencies where joint state
13 and federal activities are undertaken and may grant easements and
14 transfer, exchange, sell, lease, or sublease all or part of any surplus
15 real estate for those state agencies which do not otherwise have the
16 specific authority to dispose of real estate. This section does not
17 transfer financial liability for the acquired property to the
18 department of general administration.

19 (2) Except for real estate occupied by federal agencies, the
20 director shall determine the location, size, and design of any real
21 estate or improvements thereon acquired or held pursuant to subsection
22 (1) of this section. Facilities acquired or held pursuant to this
23 chapter, and any improvements thereon, shall conform to standards
24 adopted by the director and approved by the office of financial
25 management governing facility efficiency unless a specific exemption
26 from such standards is provided by the director of general
27 administration. The director of general administration shall report to
28 the office of financial management annually on any exemptions granted
29 pursuant to this subsection.

30 (3) The director of general administration may fix the terms and
31 conditions of each lease entered into under this chapter, except that
32 no lease shall extend greater than twenty years in duration. The
33 director of general administration may enter into a long-term lease
34 greater than ten years in duration upon a determination by the director
35 of the office of financial management that the long-term lease provides
36 a more favorable rate than would otherwise be available, it appears to
37 a substantial certainty that the facility is necessary for use by the

1 state for the full length of the lease term, and the facility meets the
2 standards adopted pursuant to subsection (2) of this section. The
3 director of general administration may enter into a long-term lease
4 greater than ten years in duration if an analysis shows that the life-
5 cycle cost of leasing the facility is less than the life-cycle cost of
6 purchasing or constructing a facility in lieu of leasing the facility.
7 For the 2003-05 biennium, any lease entered into after the effective
8 date of this section with a term of ten years or less shall not contain
9 a nonappropriation clause.

10 (4) Except as permitted under chapter 39.94 RCW, no lease for or on
11 behalf of any state agency may be used or referred to as collateral or
12 security for the payment of securities offered for sale through a
13 public offering. Except as permitted under chapter 39.94 RCW, no lease
14 for or on behalf of any state agency may be used or referred to as
15 collateral or security for the payment of securities offered for sale
16 through a private placement without the prior written approval of the
17 state treasurer. However, this limitation shall not prevent a lessor
18 from assigning or encumbering its interest in a lease as security for
19 the repayment of a promissory note provided that the transaction would
20 otherwise be an exempt transaction under RCW 21.20.320. The state
21 treasurer shall adopt rules that establish the criteria under which any
22 such approval may be granted. In establishing such criteria the state
23 treasurer shall give primary consideration to the protection of the
24 state's credit rating and the integrity of the state's debt management
25 program. If it appears to the state treasurer that any lease has been
26 used or referred to in violation of this subsection or rules adopted
27 under this subsection, then he or she may recommend that the governor
28 cause such lease to be terminated. The department of general
29 administration shall promptly notify the state treasurer whenever it
30 may appear to the department that any lease has been used or referred
31 to in violation of this subsection or rules adopted under this
32 subsection.

33 (5) It is the policy of the state to encourage the colocation and
34 consolidation of state services into single or adjacent facilities,
35 whenever appropriate, to improve public service delivery, minimize
36 duplication of facilities, increase efficiency of operations, and
37 promote sound growth management planning.

1 (6) The director of general administration shall provide
2 coordinated long-range planning services to identify and evaluate
3 opportunities for colocating and consolidating state facilities. Upon
4 the renewal of any lease, the inception of a new lease, or the purchase
5 of a facility, the director of general administration shall determine
6 whether an opportunity exists for colocating the agency or agencies in
7 a single facility with other agencies located in the same geographic
8 area. If a colocation opportunity exists, the director of general
9 administration shall consult with the affected state agencies and the
10 office of financial management to evaluate the impact colocation would
11 have on the cost and delivery of agency programs, including whether
12 program delivery would be enhanced due to the centralization of
13 services. The director of general administration, in consultation with
14 the office of financial management, shall develop procedures for
15 implementing colocation and consolidation of state facilities.

16 (7) The director of general administration is authorized to
17 purchase, lease, rent, or otherwise acquire improved or unimproved real
18 estate as owner or lessee and to lease or sublet all or a part of such
19 real estate to state or federal agencies. The director of general
20 administration shall charge each using agency its proportionate rental
21 which shall include an amount sufficient to pay all costs, including,
22 but not limited to, those for utilities, janitorial and accounting
23 services, and sufficient to provide for contingencies; which shall not
24 exceed five percent of the average annual rental, to meet unforeseen
25 expenses incident to management of the real estate.

26 (8) If the director of general administration determines that it is
27 necessary or advisable to undertake any work, construction, alteration,
28 repair, or improvement on any real estate acquired pursuant to
29 subsection (1) or (7) of this section, the director shall cause plans
30 and specifications thereof and an estimate of the cost of such work to
31 be made and filed in his or her office and the state agency benefiting
32 thereby is hereby authorized to pay for such work out of any available
33 funds: PROVIDED, That the cost of executing such work shall not exceed
34 the sum of twenty-five thousand dollars. Work, construction,
35 alteration, repair, or improvement in excess of twenty-five thousand
36 dollars, other than that done by the owner of the property if other
37 than the state, shall be performed in accordance with the public works
38 law of this state.

1 (9) In order to obtain maximum utilization of space, the director
2 of general administration shall make space utilization studies, and
3 shall establish standards for use of space by state agencies. Such
4 studies shall include the identification of opportunities for
5 colocation and consolidation of state agency office and support
6 facilities.

7 (10) The director of general administration may construct new
8 buildings on, or improve existing facilities, and furnish and equip,
9 all real estate under his or her management. Prior to the construction
10 of new buildings or major improvements to existing facilities or
11 acquisition of facilities using a lease purchase contract, the director
12 of general administration shall conduct an evaluation of the facility
13 design and budget using life-cycle cost analysis, value-engineering,
14 and other techniques to maximize the long-term effectiveness and
15 efficiency of the facility or improvement.

16 (11) All conveyances and contracts to purchase, lease, rent,
17 transfer, exchange, or sell real estate and to grant and accept
18 easements shall be approved as to form by the attorney general, signed
19 by the director of general administration or the director's designee,
20 and recorded with the county auditor of the county in which the
21 property is located.

22 (12) The director of general administration may delegate any or all
23 of the functions specified in this section to any agency upon such
24 terms and conditions as the director deems advisable.

25 (13) This section does not apply to the acquisition of real estate
26 by:

27 (a) The state college and universities for research or experimental
28 purposes;

29 (b) The state liquor control board for liquor stores and
30 warehouses; and

31 (c) The department of natural resources, the department of fish and
32 wildlife, the department of transportation, and the state parks and
33 recreation commission for purposes other than the leasing of offices,
34 warehouses, and real estate for similar purposes.

35 (14) Notwithstanding any provision in this chapter to the contrary,
36 the department of general administration may negotiate ground leases
37 for public lands on which property is to be acquired under a financing

1 contract pursuant to chapter 39.94 RCW under terms approved by the
2 state finance committee.

3 NEW SECTION. **Sec. 907.** (1)(a) The legislature acknowledges the
4 recommendation of the house of representatives capital budget committee
5 2002 interim workgroup on higher education facilities regarding
6 encouragement of partnerships that attract federal and private funding
7 for certain types of capital facilities, particularly research
8 facilities and facilities providing unique or targeted skills. One
9 incentive to attracting nonstate funding of facilities might be the
10 state sharing in the ongoing operating and maintenance costs through
11 the operating budget and sharing future capital maintenance costs. The
12 workgroup recommended that a process be developed to enable an
13 institution to request such assistance up-front at the time the
14 facility being funded with nonstate resources is planned, rather than
15 after the facility is built. While the legislature will not commit in
16 a present budget to providing operating and maintenance or capital
17 maintenance funding in the future, the institution is less likely to
18 receive this assistance when the facility is constructed if the
19 assistance was not requested up-front when the facility was being
20 planned. Until a more formal process is identified, the legislature
21 will acknowledge such a request in a budget proviso or in the
22 legislative budget notes. This section does not apply to facilities
23 that traditionally do not receive any state budget support, such as
24 student dining, recreation, and housing facilities.

25 (b) While the legislature assumes facilities funded using
26 alternative financing contracts approved in the capital budget will not
27 be receiving state budget support, exceptions to this should be
28 requested of the governor and legislature up-front, as provided for in
29 this section for nonstate funded facilities.

30 (2)(a) The following project, funded primarily by nonstate budget
31 sources, is expected to be included in the institution's operating
32 budget request once the facility is completed: Washington State
33 University's agricultural research facility, constructed using federal
34 funds.

35 (b) The legislature is not committing to providing funds for
36 operating and maintenance or capital maintenance on the facility
37 described in (a) of this subsection at this time, but will consider

1 that decision when the project nears completion. Considerations will
2 include the appropriate amount of such assistance, particularly given
3 the research nature of the facility and the potential for indirect cost
4 recovery associated with the research grants coming to the institution
5 as a result of the facility.

6 **Sec. 908.** RCW 43.99E.025 and 1991 c 3 s 302 are each amended to
7 read as follows:

8 The proceeds from the sale of the bonds deposited in the state and
9 local improvements revolving account--water supply facilities of the
10 general fund under the terms of this chapter shall be divided into two
11 shares as follows:

12 (1) Seventy-five million dollars, or so much thereof as may be
13 required, shall be used for domestic, municipal, and industrial water
14 supply facilities; and

15 (2) Fifty million dollars, or so much thereof as may be required,
16 shall be used for water supply facilities for agricultural use alone or
17 in combination with fishery, recreational, or other beneficial uses of
18 water; for the 2003-05 biennium, proceeds may also be used for water
19 conveyance projects.

20 The share of seventy-five million dollars shall be administered by
21 the department of health and the share of fifty million dollars shall
22 be administered by the department of ecology, subject to legislative
23 appropriation. The administering departments may use or permit the use
24 of any funds derived from the sale of bonds authorized under this
25 chapter to accomplish the purpose for the issuance of the bonds by
26 direct expenditures and by grants or loans to public bodies, including
27 grants to public bodies as matching funds in any case where federal,
28 local, or other funds are made available on a matching basis for
29 improvements within the purposes of this chapter.

30 **Sec. 909.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each
31 amended to read as follows:

32 (1) The water quality account is hereby created in the state
33 treasury. Moneys in the account may be used only in a manner
34 consistent with this chapter. Moneys deposited in the account shall be
35 administered by the department of ecology and shall be subject to
36 legislative appropriation. Moneys placed in the account shall include

1 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
2 principal and interest from the repayment of any loans granted pursuant
3 to this chapter, and any other moneys appropriated to the account by
4 the legislature.

5 (2) The department may use or permit the use of any moneys in the
6 account to make grants or loans to public bodies, including grants to
7 public bodies as cost-sharing moneys in any case where federal, local,
8 or other funds are made available on a cost-sharing basis, for water
9 pollution control facilities and activities, or for purposes of
10 assisting a public body to obtain an ownership interest in water
11 pollution control facilities and/or to defray a part of the payments
12 made by a public body to a service provider under a service agreement
13 entered into pursuant to RCW 70.150.060, within the purposes of this
14 chapter and for related administrative expenses. For the period July
15 1, 2003, to June 30, 2005, moneys in the account may be used to process
16 applications received by the department that seek to make changes to or
17 transfer existing water rights, for water related mitigation or
18 settlements, and for grants and technical assistance to public bodies
19 for watershed planning under chapter 90.82 RCW. No more than three
20 percent of the moneys deposited in the account may be used by the
21 department to pay for the administration of the grant and loan program
22 authorized by this chapter.

23 (3) Beginning with the biennium ending June 30, 1997, the
24 department shall present a biennial progress report on the use of
25 moneys from the account to the chairs of the senate committee on ways
26 and means and the house of representatives committee on appropriations.
27 The first report is due June 30, 1996, and the report for each
28 succeeding biennium is due December 31 of the odd-numbered year. The
29 report shall consist of a list of each recipient, project description,
30 and amount of the grant, loan, or both.

31 **Sec. 910.** RCW 28B.50.360 and 2002 c 238 s 303 are each amended to
32 read as follows:

33 Within thirty-five days from the date of start of each quarter all
34 collected building fees of each such community and technical college
35 shall be paid into the state treasury, and shall be credited as
36 follows:

1 (1) On or before June 30th of each year the college board if
2 issuing bonds payable out of building fees shall certify to the state
3 treasurer the amounts required in the ensuing twelve-month period to
4 pay and secure the payment of the principal of and interest on such
5 bonds. The state treasurer shall thereupon deposit the amounts so
6 certified in the community and technical college capital projects
7 account. Such amounts of the funds deposited in the community and
8 technical college capital projects account as are necessary to pay and
9 secure the payment of the principal of and interest on the building
10 bonds issued by the college board as authorized by this chapter shall
11 be exclusively devoted to that purpose. If in any twelve-month period
12 it shall appear that the amount certified by the college board is
13 insufficient to pay and secure the payment of the principal of and
14 interest on the outstanding building bonds, the state treasurer shall
15 notify the college board and such board shall adjust its certificate so
16 that all requirements of moneys to pay and secure the payment of the
17 principal and interest on all such bonds then outstanding shall be
18 fully met at all times.

19 (2) The community and technical college capital projects account is
20 hereby created in the state treasury. The sums deposited in the
21 capital projects account shall be appropriated and expended exclusively
22 to pay and secure the payment of the principal of and interest on bonds
23 payable out of the building fees and for the construction,
24 reconstruction, erection, equipping, maintenance, demolition and major
25 alteration of buildings and other capital assets owned by the state
26 board for community and technical colleges in the name of the state of
27 Washington, and the acquisition of sites, rights-of-way, easements,
28 improvements or appurtenances in relation thereto, and, during the
29 2003-05 biennium, engineering and architectural services provided by
30 the department of general administration, and for the payment of
31 principal of and interest on any bonds issued for such purposes.
32 (~~During the 2001-2003 fiscal biennium, the legislature may transfer~~
33 ~~from the account to the state general fund such amounts as reflect the~~
34 ~~excess fund balance of the account.))~~

35 NEW SECTION. Sec. 911. The state parks and recreation commission
36 shall consider the possible transfer of Old Man House state park to the
37 Suquamish tribe and make a recommendation regarding such a transfer to

1 the appropriate legislative policy and fiscal committees by December 1,
2 2004. The analysis must be on the basis that any transfer recommended
3 to the legislature must provide for continued public access and use of
4 the site for public recreation, and include a limited waiver of
5 sovereignty by the tribe restricted to the enforceability of the
6 reversion clause in RCW 79A.05.170.

7 **Sec. 912.** RCW 79.10.320 and 2003 c 334 s 538 are each amended to
8 read as follows:

9 (1) The department shall manage the state-owned lands under its
10 jurisdiction which are primarily valuable for the purpose of growing
11 forest crops on a sustained yield basis insofar as compatible with
12 other statutory directives. To this end, the department shall
13 periodically adjust the acreages designated for inclusion in the
14 sustained yield management program and calculate a sustainable harvest
15 level.

16 (2) For the final sustainable harvest level intended to be adopted
17 by the board during calendar year 2004, the board may identify a single
18 preferred harvest level alternative. The board may adopt a final
19 sustainable harvest level only after:

20 (a) The report required in section 228 of this act has been
21 produced and delivered to the appropriate standing and fiscal
22 committees of the legislature;

23 (b) A legislative review of the report has been conducted by the
24 appropriate committees of the legislature; and

25 (c) At least one hearing has been held by the board on the findings
26 in the report and the results of the legislative review.

27 NEW SECTION. **Sec. 913.** Section 912 of this act expires June 30,
28 2005.

29 **Sec. 914.** 2004 c ... (ESHB 2459) s 802 and 2003 1st sp.s. c 25 s
30 805 (uncodified) are amended to read as follows:

31 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section
32 to the state general fund, pursuant to RCW 43.135.035(5), the state
33 expenditure limit shall be increased by the amount of the transfer.
34 The increase shall occur in the fiscal year in which the transfer
35 occurs.

1 State Convention and Trade Center Account:
2 For transfer to the state general fund \$10,000,000
3 County Sale/Use Tax Equalization Account:
4 For transfer to the state general fund for
5 fiscal year 2004 \$74,000
6 Financial Services Regulation Fund: For transfer
7 to the state general fund at the beginning
8 of fiscal year 2005 \$7,285,000
9 Municipal Sale/Use Tax Equalization Account:
10 For transfer to the state general fund for
11 fiscal year 2004 \$374,000
12 Asbestos Account: For transfer to the state
13 general fund \$200,000
14 Electrical License Account: For transfer
15 to the state general fund \$7,000,000
16 Local Toxics Control Account: For transfer
17 to the state toxics control account \$4,059,000
18 Pressure Systems Safety Account: For transfer
19 to the state general fund \$1,000,000
20 Health Services Account: For transfer
21 to the water quality account \$8,182,000
22 State Treasurer's Service Account: For
23 transfer to the general fund \$13,000,000
24 Public Works Assistance Account: For
25 transfer to the drinking water
26 assistance account \$8,387,000
27 Tobacco Settlement Account: For transfer
28 to the health services account, in an
29 amount not to exceed the actual balance
30 of the tobacco settlement account \$180,540,000
31 Health Service Account: For transfer
32 to the violence reduction and drug
33 enforcement account \$7,789,000
34 Nisqually Earthquake Account: For transfer to
35 the disaster response account \$6,200,000
36 Industrial Insurance Premium Refund Account:
37 For transfer to the state general fund \$577,000
38 Public Service Revolving Account: For transfer

1 to the state general fund \$1,600,000
2 State Forest Nursery Revolving Account: For transfer
3 to the state general fund, \$250,000 for fiscal
4 year 2004 and \$250,000 for fiscal year 2005 \$500,000
5 Flood Control Assistance Account: For transfer
6 to the state general fund, \$1,350,000 for
7 fiscal year 2004 and \$1,350,000 for fiscal
8 year 2005 \$2,700,000
9 Water Quality Account: For transfer to the water
10 pollution control account \$14,034,513
11 General Fund: For transfer to the water quality
12 account, \$3,870,000 for fiscal year 2004 and
13 \$4,557,000 for fiscal year 2005 \$8,427,000
14 Insurance Commissioner's Regulatory Account:
15 For transfer to the state general fund \$2,500,000
16 Health Services Account: For transfer to the
17 tobacco prevention and control account \$23,795,000
18 From the Emergency Reserve Fund: For transfer
19 to the state general fund, not to exceed
20 the actual balance of the emergency reserve fund.
21 This transfer is intended to liquidate the
22 emergency reserve fund \$58,100,000
23 Department of Retirement Systems Expense Account:
24 For transfer to the state general fund \$3,500,000
25 Woodstove Education and Enforcement Account:
26 For transfer to the air pollution control account \$600,000
27 Multimodal Transportation Account: For transfer
28 to the air pollution control account for
29 fiscal year 2004. The amount transferred
30 shall be deposited into the segregated
31 subaccount of the air pollution control
32 account created in Engrossed Substitute
33 Senate Bill No. 6072, chapter 264, Laws of
34 2003. The state treasurer shall perform the
35 transfer from the multimodal transportation
36 account to the air pollution control subaccount
37 on a quarterly basis \$4,170,726
38 Multimodal Transportation Account: For transfer

1 to the vessel response account for fiscal
2 year 2004 \$1,213,704
3 Resource Management Cost Account: For transfer
4 to the contract harvesting revolving account \$250,000
5 Forest Development Account: For transfer to the
6 contract harvesting revolving account \$250,000
7 Site Closure Account: For transfer to the
8 state general fund \$13,800,000
9 Health Services Account: For transfer to the
10 general fund--state for fiscal year 2005 \$27,753,000
11 K-20 Technology Account: For transfer to the state
12 general fund \$1,281
13 Motor Vehicle Fund: For transfer
14 to the Public Safety and Education Account \$831,000
15 Gambling Revolving Fund, Nontribal Sources:
16 For transfer to the state general fund \$2,500,000
17 State Building Construction Account: For transfer
18 to the conservation assistance revolving account \$500,000
19 Education Technology Revolving Fund: For transfer
20 to the data processing revolving account \$296,000
21 Digital Government Revolving Account: For transfer
22 to the data processing revolving account \$154,000
23 Gambling Revolving Fund: For transfer to the problem
24 gambling treatment account. If Second Substitute
25 House Bill No. 2776 is not enacted by June 30,
26 2004, this transfer is null and void \$500,000
27 (~~Wildlife Account: For transfer to the special~~
28 ~~wildlife account, \$250,000 in fiscal year~~
29 ~~2004 and \$250,000 in fiscal year 2005 \$500,000~~)

30 **Sec. 915.** 2004 c ... (ESHB 2459) s 306 and 2003 1st sp.s. c 25 s
31 307 (uncodified) are amended to read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
33 General Fund--State Appropriation (FY 2004) \$41,600,000
34 General Fund--State Appropriation (FY 2005) \$40,494,000
35 General Fund--Federal Appropriation \$40,316,000
36 General Fund--Private/Local Appropriation \$29,420,000
37 Off Road Vehicle Account--State

1	Appropriation	\$501,000
2	Aquatic Lands Enhancement Account--State	
3	Appropriation	\$5,620,000
4	Public Safety and Education Account--State	
5	Appropriation	\$562,000
6	Recreational Fisheries Enhancement Account--	
7	State Appropriation	\$3,467,000
8	Warm Water Game Fish Account--State	
9	Appropriation	\$2,568,000
10	Eastern Washington Pheasant Enhancement Account--	
11	State Appropriation	\$750,000
12	Wildlife Account--State Appropriation	\$58,922,000
13	Wildlife Account--Federal Appropriation	\$29,532,000
14	Wildlife Account--Private/Local	
15	Appropriation	\$10,038,000
16	Special Wildlife Account--State Appropriation	(\$2,068,000)
17		<u>\$1,968,000</u>
18	Special Wildlife Account--Federal Appropriation	\$8,720,000
19	Special Wildlife Account--Private/Local	
20	Appropriation	(\$450,000)
21		<u>\$350,000</u>
22	Environmental Excellence Account--State	
23	Appropriation	\$15,000
24	Regional Fisheries Salmonid Recovery Account--	
25	Federal Appropriation	\$1,750,000
26	Oil Spill Prevention Account--State	
27	Appropriation	\$981,000
28	Oyster Reserve Land Account--State	
29	Appropriation	\$411,000
30	TOTAL APPROPRIATION	(\$278,185,000)
31		<u>\$277,985,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$1,355,714 of the general fund--state appropriation for fiscal
35 year 2004, \$1,355,713 of the general fund--state appropriation for
36 fiscal year 2005, and \$402,000 of the wildlife account--state
37 appropriation are provided solely for the implementation of the Puget
38 Sound work plan and agency action items DFW-01 through DFW-06.

1 (2) \$225,000 of the general fund--state appropriation for fiscal
2 year 2004, \$225,000 of the general fund--state appropriation for fiscal
3 year 2005, and \$550,000 of the wildlife account--state appropriation
4 are provided solely for the implementation of hatchery reform
5 recommendations defined by the hatchery scientific review group.

6 (3) \$1,016,000 of the wildlife account--state appropriation is
7 provided solely for stewardship and maintenance needs on agency-owned
8 lands and water access sites.

9 (4) \$900,000 of the wildlife fund--state appropriation is provided
10 solely for wetland restoration activities for migratory waterfowl by
11 providing landowner incentives to create or maintain waterfowl habitat
12 and management activities.

13 (5) \$2,000,000 of the aquatic lands enhancement account
14 appropriation is provided for cooperative volunteer projects.

15 (6) The department shall support the activities of the aquatic
16 nuisance species coordination committee to foster state, federal,
17 tribal, and private cooperation on aquatic nuisance species issues.
18 The committee shall strive to prevent the introduction of nonnative
19 aquatic species and to minimize the spread of species that are
20 introduced.

21 (7) The department shall develop and implement an activity-based
22 costing system. The system shall be operational no later than January
23 1, 2004.

24 (8) \$400,000 of the wildlife account--state appropriation is
25 provided solely to implement the department's information systems
26 strategic plan to include continued implementation of a personal
27 computer leasing plan, an upgrade of computer back-up systems, systems
28 architecture assessment, and network security analysis.

29 (9) Within funds provided, the department shall make available
30 enforcement and biological staff to respond and take appropriate action
31 to ensure public safety in response to public complaints regarding bear
32 and cougar.

33 (10) \$43,000 of the general fund--state appropriation for fiscal
34 year 2004 and \$42,000 of the general fund--state appropriation for
35 fiscal year 2005 are provided solely for staffing and operation of the
36 Tennant Lake interpretive center.

37 (11) \$80,000 of the general fund--state appropriation for fiscal
38 year 2004 and \$77,000 of the general fund--state appropriation for

1 fiscal year 2005 are provided solely to implement Second Substitute
2 House Bill No. 1095 (small forest landowners), chapter 311, Laws of
3 2003.

4 (12) \$25,000 of the general fund--state appropriation for fiscal
5 year 2004 and \$25,000 of the general fund--state appropriation for
6 fiscal year 2005 are provided solely to implement Engrossed Second
7 Substitute House Bill No. 1338 (municipal water rights). If the bill
8 is not enacted by June 30, 2003, the amounts provided in this
9 subsection shall lapse.

10 (13) \$110,000 of the general fund--state appropriation for fiscal
11 year 2004 and \$110,000 of the general fund--state appropriation for
12 fiscal year 2005 are provided solely for economic adjustment assistance
13 to fishermen pursuant to the 1999 Pacific salmon treaty agreement.

14 (14) The department shall emphasize enforcement of laws related to
15 protection of fish habitat and the illegal harvest of salmon and
16 steelhead. Within the amount provided for the agency, the department
17 shall provide support to the department of health to enforce state
18 shellfish harvest laws.

19 (15) \$75,000 of the recreational fisheries enhancement account and
20 \$75,000 of the state wildlife account--state appropriation are provided
21 solely to implement additional selective recreational fisheries to
22 include one additional fishery each in eastern and western Washington.
23 The department shall determine the eastern Washington fishery, and the
24 western Washington fishery shall be for Lake Washington sockeye.

25 (16) \$60,000 of the general fund--state appropriation for fiscal
26 year 2005 is provided solely for implementation of Substitute House
27 Bill No. 2920 (special economic recreational fisheries). If the bill
28 is not enacted by June 30, 2004, the amount provided in this subsection
29 shall lapse.

30 (17) \$16,000 of the wildlife account--state appropriation is
31 provided solely for implementation of Substitute House Bill No. 2621
32 (razor clam license). If the bill is not enacted by June 30, 2004, the
33 amount provided in this subsection shall lapse.

34 (18) \$417,000 of the wildlife account--state appropriation is
35 provided solely to implement Substitute House Bill No. 2431 (Dungeness
36 crab card). If the bill is not enacted by June 30, 2004, the amount
37 provided in this subsection shall lapse.

1 (19) \$112,000 of the general fund--state appropriation for fiscal
2 year 2005 is provided solely to buy back purse seine fishing licenses.

3 (20) \$180,000 of the wildlife account--state appropriation is
4 provided solely to test deer and elk for chronic wasting disease and to
5 document the extent of swan lead poisoning. Of this amount, \$65,000 is
6 provided solely to document the extent of swan lead poisoning and to
7 begin environmental cleanup.

8 (21) \$122,000 of the wildlife account--state appropriation is
9 provided solely to reimburse the department of natural resources for
10 fire suppression costs incurred on department of fish and wildlife
11 lands.

12 NEW SECTION. **Sec. 916.** A new section is added to chapter 39.33
13 RCW to read as follows:

14 (1) During the 2003-05 biennium, notwithstanding any other
15 provision of law, the department of general administration is
16 authorized to sell the property and attendant parking lot located at
17 1058 Capitol Way, Olympia, for fair market value to a nonprofit
18 organization whose function is to produce television coverage of state
19 government deliberations and other events of statewide significance.

20 (2) This section expires June 30, 2005.

21 NEW SECTION. **Sec. 917.** (1)(a) Washington State University shall
22 retain ownership of 22 acres of the lower pasture area south of the WSU
23 Puyallup research campus in perpetuity unless the WSU board of regents
24 decides to relinquish ownership of the property. Should the board of
25 regents decide to relinquish ownership, the 22 acres will be
26 transferred by the board of regents to Pierce county unless the
27 property is within the Puyallup city limits, in which case the property
28 shall be transferred to the city of Puyallup.

29 (b) Washington State University shall cause to be filed a deed
30 restriction on the property described in (a) of this subsection
31 requiring that, should the university dispose of the property, it must
32 be transferred to the county or city as required in (a) of this
33 subsection.

34 (2) In consideration for the contingency set forth in subsection
35 (1) of this section, unencumbered title to 160 acres of timber land
36 currently under the cognizance and control of Washington State

1 University pursuant to RCW 72.01.142 will transfer to Washington State
2 University, and the remaining approximately 550 acres will revert to
3 the control of the department of social and health services. The
4 aforementioned property shall be the 80 acres located on the south half
5 of the northwest quarter of section 12 and the 80 acres on the north
6 half of the south west quarter of section 12.

7 (3) This section expires June 30, 2005.

8 **Sec. 918.** RCW 28B.30.810 and 1988 c 57 s 1 are each amended to
9 read as follows:

10 (1) Except as provided in any transaction which occurs during the
11 2003-05 biennium under section 917 of this act, Washington State
12 University shall establish and operate a dairy/forage and agricultural
13 research facility at the Rainier school farm.

14 (2) Local funds generated through operation of this facility shall
15 be managed in a revolving fund, established herewith, by the
16 university. This fund shall consist of all moneys received in
17 connection with the operation of the facility and any moneys
18 appropriated to the fund by law. Disbursements from the revolving fund
19 shall be on authorization of the president of the university or the
20 president's designee. In order to maintain an effective expenditure
21 and revenue control, this fund, to be known as the dairy/forage
22 facility revolving fund, shall be subject in all respects to chapter
23 43.88 RCW, but no appropriation is required to permit expenditures and
24 payment of obligations from the fund.

25 (3) In the event state funding is not sufficient to operate the
26 dairy cattle herd, the university is authorized to lease the herd,
27 together with the land necessary to maintain the same, for such period
28 and upon such terms as the university board of regents shall deem
29 proper.

30 **Sec. 919.** RCW 28B.30.820 and 1981 c 238 s 3 are each amended to
31 read as follows:

32 Except as provided in any transaction which occurs during the 2003-
33 05 biennium under section 917 of this act, Washington State University
34 shall assume cognizance of all real property, improvements thereon,
35 livestock, equipment, supplies, and other items transferred by the
36 secretary of social and health services pursuant to RCW 72.01.142.

1 The secretary of social and health services and the university may
2 negotiate for a division of services and expenses related to road
3 maintenance, water, and sewer services and buildings and grounds
4 included in the transfer pursuant to RCW 72.01.142 or on other matters
5 concerning this transfer. Any differences which cannot be agreed upon
6 shall be resolved by the office of financial management and certify the
7 same to the state agencies concerned.

8 **Sec. 920.** RCW 72.01.142 and 1981 c 238 s 2 are each amended to
9 read as follows:

10 (1)(a) The secretary of social and health services shall transfer
11 on July 1, 1981, cognizance and control of all real property and
12 improvements thereon owned by the state at the Rainier school, used for
13 agricultural purposes, other than the school buildings and school
14 grounds, to Washington State University for use as a dairy/forage
15 research facility established pursuant to RCW 28B.30.810.

16 (b) All livestock and the supplies, equipment, implements,
17 documents, records, papers, vehicles, appropriations, tangible
18 property, and other items used in the dairy operation or production of
19 forage shall also be transferred to the university.

20 (2) On the effective date of this section, Washington State
21 University shall transfer back to the department of social and health
22 services the cognizance and control of a portion of the approximately
23 550 acres described in subsection (1)(a) of this section during the
24 2003-05 biennium as provided in section 917 of this act.

25 NEW SECTION. **Sec. 921.** (1) All transaction costs associated with
26 the exchange required under chapter . . . (House Bill No. 3045), Laws
27 of 2004, shall be included in the valuation of the lands exchanged.

28 (2) The department of natural resources is authorized to use moneys
29 derived from the sale of lands acquired by the common school trust
30 through the exchange required under chapter . . . (House Bill No.
31 3045), Laws of 2004, to acquire commercial or industrial properties for
32 the common school trust.

33 (3) If chapter . . . (House Bill No. 3045), Laws of 2004, is not
34 enacted by April 15, 2004, this section expires April 16, 2004.

1 NEW SECTION. **Sec. 922.** Part headings in this act are not any part
2 of the law.

3 NEW SECTION. **Sec. 923.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 924.** Except for sections 116 and 202 of this
8 act, which take effect April 16, 2004, this act is necessary for the
9 immediate preservation of the public peace, health, or safety, or
10 support of the state government and its existing public institutions,
11 and takes effect immediately.

(End of part)

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