
ENGROSSED SUBSTITUTE HOUSE BILL 2573

State of Washington

58th Legislature

2004 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Dunshee, Alexander, Hunt and Linville; by request of Governor Locke)

READ FIRST TIME 02/27/04.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.82.010, 43.99E.025, 70.146.030, 28B.50.360, 79.10.320, 28B.30.810,
4 28B.30.820, and 72.01.142; amending 2003 1st sp.s. c 26 ss 101, 104,
5 105, 107, 110, 161, 159, 173, 169, 250, 234, 313, 312, 317, 309, 340,
6 367, 369, 354, 394, 406, 408, 501, 604, 615, 743, 380, 738, 805, 782,
7 816, 821, 130, 134, 151, 162, 267, 304, 310, 315, 333, 356, 366, 379,
8 399, 397, 389, 390, 412, 426, 628, 633, 659, 678, 695, 702, 784, 786,
9 798, 801, 787, 601, 603, 629, 650, 672, 685, 697, 708, 799, 905, and
10 907 (uncodified); adding new sections to 2003 1st sp.s. c 26
11 (uncodified); adding a new section to chapter 89.08 RCW; adding a new
12 section to chapter 39.33 RCW; creating new sections; providing an
13 effective date; providing expiration dates; and declaring an emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
16 adopted making changes to existing appropriations and making new
17 appropriations which, subject to the provisions set forth in this act,
18 the several dollar amounts hereinafter specified, or so much thereof as
19 shall be necessary to accomplish the purposes designated, are hereby

1 appropriated and authorized to be incurred for capital purposes for the
2 biennium ending June 30, 2005, out of the several funds specified in
3 this act.

4 **PART 1**

5 **ADJUSTMENTS/CORRECTIONS TO 2003-2005 CAPITAL BUDGET**

6 **Sec. 101.** 2003 1st sp.s. c 26 s 101 (uncodified) is amended to
7 read as follows:

8 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

9 Capital Budget Studies (04-1-950)

10 (1) The ((appropriations)) appropriation in this section ((are)) is
11 provided solely for capital studies, projects, and tasks pursuant to
12 sections 923 and 924 of this act.

13 (2) The reappropriation in this section is from 2001 2nd sp.s. c 8
14 s 149 for the office of financial management.

15 Reappropriation:

16 State Building Construction Account--State \$164,000

17 Appropriation:

18 State Building Construction Account--State \$500,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$664,000

22 **Sec. 102.** 2003 1st sp.s. c 26 s 104 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25 Rural Washington Loan Fund (88-2-002)

26 Reappropriation:

27 State Building Construction Account--State \$558,000

28 ~~((Rural Washington Loan Account--Federal \$4,739,295~~

29 ~~Subtotal Reappropriation \$5,297,295))~~

30 Appropriation:

31 Rural Washington Loan Account--State \$4,542,969

32 Prior Biennia (Expenditures) ((\$2,353,072))

33 \$2,549,398

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$7,650,367

3 **Sec. 103.** 2003 1st sp.s. c 26 s 105 (uncodified) is amended to
 4 read as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

6 Rural Washington Loan Fund (RWLF) (04-4-009)

7 Appropriation:

8 General Fund--Federal \$1,900,000
 9 Rural Washington Loan Account--(~~Federal~~) State . . . \$1,581,000
 10 Subtotal Appropriation \$3,481,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$24,132,000
 13 TOTAL \$27,613,000

14 **Sec. 104.** 2003 1st sp.s. c 26 s 107 (uncodified) is amended to
 15 read as follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Building for the Arts (04-4-007)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The appropriation is subject to the
 20 provisions of RCW 43.63A.750. The following projects are eligible for
 21 funding:

22 Projects	Location	Recommendation
23 Artspace (Tashiro Kaplan)	Seattle	\$300,000
24 Broadway center	Tacoma	\$400,000
25 Children's museum	Everett	\$200,000
26 Columbia city gallery	Seattle	\$110,000
27 Cornish College	Seattle	\$700,000
28 Friends of Gladish	Pullman	\$37,000
29 Historic cooper school	Seattle	\$32,000
30 Lincoln theatre	Mt. Vernon	\$110,000
31 Olympic theatre arts	Sequim	\$265,000
32 Orcas sculpture park	Eastsound	\$15,000
33 Pacific Northwest ballet	Bellevue	\$268,000

1	Pratt fine arts center	Seattle	\$700,000
2	Richland players theatre	Richland	\$51,000
3	S'Klallam longhouse	Kingston	\$200,000
4	Seattle art museum	Seattle	\$700,000
5	Squaxin Island museum	Shelton	\$100,000
6	Vashon allied arts	Vashon	\$80,000
7	Velocity dance center	Seattle	\$35,000
8	Western Washington center for the arts	Port Orchard	\$165,000
9	((World kite museum	Long Beach	(\$32,000))
10	TOTAL		(((\$4,500,000))
11			<u>\$4,468,000</u>

12 Appropriation:

13	State Building Construction Account--State	(((\$4,500,000))
14		<u>\$4,468,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$16,000,000
17	TOTAL	(((\$20,500,000))
18		<u>\$20,468,000</u>

19 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22 Community Economic Revitalization Board (CERB) (04-4-008)

23 The appropriation in this section is subject to the following
24 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent
25 of the appropriation in this section ~~((is provided solely for loans to~~
26 ~~local governments))~~ may be used for grants.

27 Appropriation:

28	Public Facility Construction Loan Revolving	
29	Account--State	\$11,491,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$36,718,769
32	TOTAL	\$48,209,769

33 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.
34 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Drinking Water Assistance Program (00-2-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Funding from the state public works trust
5 fund shall be matched with new federal sources to improve the quality
6 of drinking water in the state, and shall be used solely for projects
7 that achieve the goals of the federal safe drinking water act.

8 Reappropriation:

9	Drinking Water Assistance Account--State	\$3,983,356
10	Prior Biennia (Expenditures)	\$3,716,644
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,700,000

13 **Sec. 107.** 2003 1st sp.s. c 26 s 161 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Heritage Park (01-H-004)

17 Reappropriation:

18	Capitol Building Construction Account--State	\$976,000
19	Prior Biennia (Expenditures)	\$14,559,774
20	Future Biennia (Projected Costs)	((\$0))
21		<u>\$1,600,000</u>
22	TOTAL	((\$16,035,774))
23		<u>\$17,135,774</u>

24 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

28 Reappropriation:

29	Thurston County Capital Facilities Account--State . . .	\$1,001,000
30	Prior Biennia (Expenditures)	\$1,964,065
31	Future Biennia (Projected Costs)	\$19,090,000
32	TOTAL	\$22,055,065

1 **Sec. 109.** 2003 1st sp.s. c 26 s 173 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Legislative Building Security (04-2-950)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The department shall not purchase metal
7 detectors for the legislative building.

8 Appropriation:

9	Thurston County Capital Facilities Account--State . ((\$1,179,000))	
10		<u>\$879,000</u>
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$1,179,000))
14		<u>\$879,000</u>

15 **Sec. 110.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

18 Engineering and Architectural Services (04-2-014)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section shall be used to provide
22 project management services to state agencies as required by RCW
23 43.19.450 that are essential and mandated activities defined as core
24 services and are included in the engineering and architectural
25 services' responsibilities and task list for general public works
26 projects of normal complexity. The general public works projects
27 included are all those financed by the state capital budget for the
28 biennium ending June 30, 2005, with individual total project values up
29 to \$20 million.

30 (2) The department may negotiate agreements with agencies for
31 additional fees to manage projects financed by financial contracts,
32 other alternative financing, projects with a total value greater than
33 \$20 million, or for the nonstate funded portion of projects with mixed
34 funding sources.

35 (3) The department shall review each community and technical
36 college request and the requests of other client agencies for funding

1 any project over \$2.5 million for inclusion in the 2004 supplemental
 2 capital budget and the 2005-07 capital budget to ensure that the amount
 3 requested by the agency is appropriate for predesign, design, and
 4 construction, depending on the phase of the project being requested.
 5 The department shall pay particular attention: (a) That the budgeted
 6 amount requested is at an appropriate level for the various components
 7 that make up the cost of the project such as project management; and
 8 (b) that standard measurements such as cost per square foot are
 9 reasonable. The department shall also assist the office of financial
 10 management with review of other agency projects as requested.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State	\$140,000
14	State Building Construction Account--State	\$6,009,000
15	Thurston County Capital Facilities Account--State	(\$3,437,000)
16		<u>\$974,000</u>
17	<u>General Fund--State (FY 2005)</u>	<u>\$950,000</u>
18	<u>Community and Technical College Capital Projects</u>	
19	<u>Account--State</u>	<u>\$1,513,000</u>
20	Subtotal Appropriation	\$9,586,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$9,586,000

24 NEW SECTION. **Sec. 111.** A new section is added to 2003 1st sp.s.
 25 c 26 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

27 Eastern State Hospital: Legal Offender Unit (98-2-002)

28 Reappropriation:

29	State Building Construction Account--State	\$250,000
30	Prior Biennia (Expenditures)	\$15,330,537
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$15,580,537

33 **Sec. 112.** 2003 1st sp.s. c 26 s 250 (uncodified) is amended to
 34 read as follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: 100 Bed Management and Segregation Unit
2 (00-2-008)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) It is the intent of the legislature to explore the concept of
6 an anaerobic digester, also known as a BioGas facility, to treat dairy
7 waste in Snohomish county, with the Monroe honor farm being one
8 possible site for such a project.

9 ~~((The department shall not sell, lease, or otherwise dispose of
10 the Monroe honor farm site prior to December 1, 2004.))~~ The
11 legislature finds that it is in the public interest to encourage
12 development of a BioGas facility at the Monroe honor farm to convert
13 dairy waste, fish processing waste, and other waste products into
14 energy. Such a facility will: Help improve water quality in area
15 streams; help restore salmon habitat; create jobs; generate green
16 energy; improve the economic sustainability of area dairy farms; help
17 stem sprawl; serve as a demonstration project for environmental
18 education; reduce on-going costs associated with maintaining state
19 ownership of this facility; encourage greater cooperation between area
20 tribes and agricultural interests; and be a model for other such
21 efforts in the state.

22 (3) In consideration of the multiple public benefits set forth in
23 this section and notwithstanding any other provision of law, within one
24 hundred twenty days of the requirements of subsection (4) of this
25 section being completed, the secretary of corrections shall transfer
26 the Monroe honor farm to a federally recognized tribe within Snohomish
27 county for construction and operation of a BioGas facility, related
28 agricultural-based businesses, and activities designed to promote
29 salmon restoration and sustainability of area dairy farms. The
30 secretary of corrections shall work with the federally recognized tribe
31 to draft appropriate deed restrictions or conservation easements for
32 the property to ensure that the property is used for the legislative
33 purposes set forth in this section.

34 (4) The department of corrections shall transfer the property only
35 if the federally recognized tribe has completed a feasibility study for
36 a BioGas facility at the site and only if the tribe has concluded that
37 development of such a facility is feasible. Further, if the property
38 is not used for one or more of the purposes set forth in this section

1 within two years from the date of transfer or if at any time the
2 property is used for activities inconsistent with the legislative
3 purposes set forth in this section, then the ownership of the property
4 shall automatically revert to the state of Washington.

5 (5) The legislature finds that the value of the public benefits set
6 forth in this section exceeds the fair market value of Monroe honor
7 farm. Accordingly, the secretary of corrections shall transfer the
8 property to a federally recognized tribe within Snohomish county at no
9 cost beyond the consideration set forth in this section. Nothing in
10 this section shall be deemed to affect or modify liability or
11 responsibility for any existing environmental contamination related to
12 the Monroe honor farm.

13 Reappropriation:

14	General Fund--Federal	\$10,964,679
15	State Building Construction Account--State	\$8,575,906
16	Subtotal Reappropriation	\$19,540,585

17 Appropriation:

18	State Building Construction Account--State	\$18,674,031
19	Prior Biennia (Expenditures)	\$1,223,416
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$39,438,032

22 **Sec. 113.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF HEALTH**

25 Drinking Water Assistance Program (04-4-003)

26 The appropriation in this section is subject to the following
27 conditions and limitations: This appropriation is provided solely for
28 an interagency agreement with the department of community, trade, and
29 economic development to make, in cooperation with the public works
30 board, loans to local governments and public water systems for projects
31 and activities to protect and improve the state's drinking water
32 facilities and resources.

33 Appropriation:

34	Drinking Water Assistance Account--Federal	(\$28,122,000)
35		<u>\$46,222,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$28,122,000))
4		<u>\$46,222,000</u>

5 **Sec. 114.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Centennial Clean Water Program (04-4-007)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Up to \$7,547,044 of the water quality account appropriation is
12 provided for the extended grant payment to Metro/King county.

13 (2) Up to \$10,000,000 of the state building construction account--
14 state appropriation is provided for the extended grant payment to
15 Spokane for the Spokane-Rathdrum Prairie aquifer.

16 (3) \$2,000,000 of the state building construction account--state
17 appropriation is provided solely for water quality facility grants for
18 communities with a population of less than 5,000. The department shall
19 give priority consideration to: (a) Communities subject to a
20 regulatory order from the department of ecology for noncompliance with
21 water quality regulations; (b) projects for which design work has been
22 completed; and (c) projects with a local match from reasonable water
23 quality rates and charges.

24 ~~(4) ((\$1,500,000 of the state building construction state~~
25 ~~appropriation is provided solely for water conveyance facilities to~~
26 ~~implement the 1996 memorandum of agreement regarding utilization of~~
27 ~~Skagit river basin water resources for in stream and out of stream~~
28 ~~purposes.~~

29 ~~(5))~~ \$4,000,000 of the state building construction account--state
30 appropriation is provided solely for a grant to the city of Duvall for
31 construction of a sewage treatment plant.

32 ~~((6))~~ (5) \$1,000,000 of the state building construction account--
33 state appropriation is provided solely for the Klickitat wastewater
34 treatment project.

35 (6) \$1,100,000 of the state building construction account--state
36 appropriation is provided solely for the comprehensive irrigation
37 district management program.

1 (7) \$150,000 of the water quality account--state appropriation is
2 to contract with a regional salmon enhancement organization for
3 planning activities related to improving water quality in the Hood
4 Canal, particularly research, preservation, and restoration of
5 molluscan ecosystem including bivalves and other important filtering
6 organisms in Hood Canal.

7 (8) The remaining appropriation in this section is provided for
8 statewide water quality implementation and planning grants and loans.
9 The department shall give priority consideration to projects located in
10 basins with critical or depressed salmonid stocks.

11 ((+8)) (9) In addition to the annual project progress reporting
12 requirement of RCW 43.88.160(3), the department shall file quarterly
13 project progress reports with the office of financial management.

14 Appropriation:

15	State Building Construction Account--State	((\$30,452,000))
16		<u>\$28,952,000</u>
17	Water Quality Account--State	\$15,948,000
18	Subtotal Appropriation	((\$46,400,000))
19		<u>\$44,900,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$200,000,000
22	TOTAL	((\$246,400,000))
23		<u>\$244,900,000</u>

24 **Sec. 115.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007) and (86-2-007)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is subject to the conditions and
31 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

32 (2) The reappropriation for project number 86-2-007 is \$793,214 for
33 the public works assistance account and \$4,600,505 for the water
34 quality account. The remainder, \$13,702,946 for the water quality
35 account, is for project number 02-4-007.

36 Reappropriation:

1	<u>Public Works Assistance Account--State</u>	\$793,214
2	Water Quality Account--State	((\$20,210,510))
3		<u>\$18,303,451</u>
4	<u>Subtotal Reappropriation</u>	<u>\$19,096,665</u>
5	Prior Biennia (Expenditures)	((\$115,983,563))
6		<u>\$117,890,622</u>
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$136,194,073))
9		<u>\$136,987,287</u>

10 **Sec. 116.** 2003 1st sp.s. c 26 s 317 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Padilla Bay Expansion (02-2-006)

14 Reappropriation:

15	General Fund--Federal	((\$1,472,891))
16		<u>\$1,374,553</u>
17	State Building Construction Account--State	((\$693,353))
18		<u>\$651,208</u>
19	Subtotal Reappropriation	((\$2,166,244))
20		<u>\$2,025,761</u>

21 Appropriation:

22	General Fund--Federal	((\$2,417,196))
23		<u>\$2,562,128</u>
24	State Building Construction Account--State	\$568,804
25	Subtotal Appropriation	((\$2,986,000))
26		<u>\$3,130,932</u>
27	Prior Biennia (Expenditures)	((\$527,756))
28		<u>\$668,239</u>
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$5,680,000))
31		<u>\$5,824,932</u>

32 **Sec. 117.** 2003 1st sp.s. c 26 s 309 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF ECOLOGY**

35 Water Rights Purchase/Lease (04-1-005)

1 (1) The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided for the
3 purchase or lease of water rights. It is also provided for the purpose
4 of improving stream and river flows in fish critical basins under the
5 trust water rights program under chapters 90.42 and 90.38 RCW.

6 (2) The appropriation in this section is subject to the policies
7 and requirements of chapter . . . (Engrossed Substitute House Bill No.
8 1317), Laws of 2004.

9 Appropriation:

10	General Fund--Federal	\$1,500,000
11	State Drought Preparedness--State	\$1,500,000
12	Subtotal Appropriation	\$3,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,000,000

16 NEW SECTION. Sec. 118. If chapter . . . (Engrossed Substitute
17 House Bill No. 1317), Laws of 2004, is not enacted by April 15, 2004,
18 section 117 of this act is null and void.

19 **Sec. 119.** 2003 1st sp.s. c 26 s 340 (uncodified) is amended to
20 read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Iron Horse Trail (04-2-016)

23 ~~((The appropriation in this section is subject to the following~~
24 ~~conditions and limitations:~~

25 ~~(1) In addition to the annual project progress reporting~~
26 ~~requirement of RCW 43.88.160(3), the commission shall file quarterly~~
27 ~~project progress reports with the office of financial management.~~

28 ~~(2) The commission shall submit a study of potential user fees that~~
29 ~~could support maintenance, operation, and capital renewal costs of the~~
30 ~~agency's three cross state trails. This study must be submitted to the~~
31 ~~office of financial management by June 30, 2004.))~~

32 The appropriation in this section is subject to the following
33 conditions and limitations: The commission shall submit a study of
34 potential user fees that could support maintenance, operation, and

1 capital renewal costs of the commission's three cross-state trails.
2 This study must be submitted to the office of financial management by
3 June 30, 2004.

4 Appropriation:

5 ((~~State Building Construction Account--State~~))

6	<u>Parks Renewal and Stewardship Account--State</u>	\$262,500
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$262,500

10 **Sec. 120.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to
11 read as follows:

12 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

13 Salmon Recovery (00-2-001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The agency shall report to the legislature by December 1, 2003,
17 on the reason for funds in this section not being expended.

18 (2) \$974,000 of this 2004 amendment is for a fund balance
19 adjustment.

20 Reappropriation:

21	General Fund--Federal	\$35,263,219
22	Salmon Recovery Account--State	((\$11,076,017))
23		<u>\$8,457,819</u>
24	Subtotal Reappropriation	((\$46,339,236))
25		<u>\$43,721,038</u>
26	Prior Biennia (Expenditures)	((\$53,566,576))
27		<u>\$55,210,774</u>
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	((\$101,569,389))
30		<u>\$98,931,812</u>

31 **Sec. 121.** 2003 1st sp.s. c 26 s 369 (uncodified) is amended to
32 read as follows:

33 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

34 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 ~~((1) \$23,187,500 of the appropriation is provided for grants for
4 restoration projects.~~

5 ~~(2) The remainder of))~~ The appropriation is provided solely for
6 grants for other salmon recovery efforts. These grants shall include
7 a grant to any regional recovery board established in the Revised Code
8 of Washington and the management board created in chapter ...
9 (Substitute Senate Bill No. 6682), Laws of 2004, and may include grants
10 for additional restoration projects.

11 ~~((3) By December 1, 2003, the salmon recovery funding board shall
12 provide a report to the house of representatives capital budget
13 committee and the senate ways and means committee that enumerates board
14 expenditures for salmon recovery projects and activities. The report
15 shall include a list of each project that has been approved for funding
16 by the board, and each project that was submitted on a lead entity
17 habitat project schedule and not funded by the board. Each list shall
18 include the project, project description, project sponsor, status of
19 the project including expenditures to date and completion date, and
20 matching funds that were available for the project. The report shall
21 also include a list and description of all other activities funded by
22 the board including consulting contracts, lead entity and regional
23 recovery board contracts, a description of each of these activities,
24 and the timeline for their completion.))~~

25 Appropriation:

26	General Fund--Federal	\$34,375,000
27	State Building Construction Account--State	\$12,000,000
28	Subtotal Appropriation	\$46,375,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$46,375,000

32 **Sec. 122.** 2003 1st sp.s. c 26 s 354 (uncodified) is amended to
33 read as follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

35 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided for the approved list of projects
4 in LEAP capital document No. 2003-45, as developed on June 4, 2003, and
5 LEAP capital document No. 2004-17, as developed on February 25, 2004.
6 In addition to the annual project progress reporting requirement of RCW
7 43.88.160(3), the committee shall file quarterly project progress
8 reports with the office of financial management.

9 (2) It is the intent of the legislature that any moneys remaining
10 unexpended shall be reappropriated in the 2005-07 biennium, but no
11 reappropriations shall be made in subsequent biennia.

12 (3) The department of natural resources shall manage lands acquired
13 through project No. 02-1090, "Bone river and Niawiakum river natural
14 area preserves," as natural resources conservation areas under chapter
15 79.71 RCW.

16 Appropriation:

17	Outdoor Recreation Account--State	\$22,500,000
18	Habitat Conservation Account--State	\$22,500,000
19	Subtotal Appropriation	\$45,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$120,000,000
22	TOTAL	\$165,000,000

23 **Sec. 123.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Job Creation and Infrastructure Projects (03-1-001)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation shall support the projects as listed in
30 section 212, chapter 238, Laws of 2002.

31 (2) The legislature does not intend to reappropriate amounts not
32 expended by June 30, 2005.

33 Reappropriation:

34	State Building Construction Account--State	(\$970,000)
35		<u>\$1,285,000</u>
36	Prior Biennia (Expenditures)	(\$2,070,000)

1 \$1,755,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,040,000

4 **Sec. 124.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Minor Works (02-2-001) and (00-2-011)

8 Reappropriation:

9 Forest Development Account--State \$256,230
 10 Resources Management Cost Account--State \$482,466
 11 State Building Construction Account--State \$455,575
 12 Agricultural College Trust Management Account--State . . . \$68,950
 13 Subtotal Reappropriation \$1,263,221
 14 Prior Biennia (Expenditures) \$6,006,779
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$7,270,000

17 **Sec. 125.** 2003 1st sp.s. c 26 s 408 (uncodified) is amended to
 18 read as follows:

19 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Minor Works--Facility Preservation (04-1-002)

21 The appropriations in this section are subject to the following
 22 conditions and limitations:

23 (1) The department shall report to the office of financial
 24 management by September 1, 2004, all minor works expenditures over
 25 \$100,000 for fiscal year 2004 using funds appropriated under this
 26 section.

27 (2) By December 1, 2004, the office of financial management shall
 28 report to the capital budget related committees of the legislature all
 29 expenditures under subsection (1) of this section that were not on a
 30 minor works list approved by the office of financial management at the
 31 time of the expenditure.

32 Appropriation:

33 Forest Development Account--State \$224,900
 34 Resources Management Cost Account--State \$389,700
 35 State Building Construction Account--State \$150,000

1	Agricultural College Trust Management Account--State . . .	\$49,200
2	Subtotal Appropriation	\$813,800
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$813,800

6 **Sec. 126.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to
7 read as follows:

8 **FOR THE WASHINGTON STATE PATROL**

9 Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

10 Appropriation:

11	State Building Construction Account--State	\$800,000
12	Prior Biennia (Expenditures)	\$12,059,864
13	Future Biennia (Projected Costs)	\$1,655,000
14	TOTAL	\$14,514,864

15 **Sec. 127.** 2003 1st sp.s. c 26 s 604 (uncodified) is amended to
16 read as follows:

17 **FOR THE STATE BOARD OF EDUCATION**

18 Resource Efficiency Pilot Project (04-4-851)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$1,350,000 of this appropriation is provided solely for costs
22 directly associated with the design and construction of five public K-
23 12 schools that meet or exceed comprehensive design standards for high
24 performance and sustainable school building standards, including costs
25 associated with pilot project planning, oversight, and management.

26 (2) Up to \$150,000 of this appropriation shall be used to:

27 (a) Develop a technical manual to facilitate the use of high
28 performance and sustainable school building standards by K-12 schools;

29 (b) Develop incentives for school districts participating in this
30 program to construct buildings that achieve a significant life-cycle
31 savings over current practices;

32 (c) Integrate the technical manual with other applicable K-12
33 construction manuals, rules, and policies;

34 (d) Report to the appropriate standing committees of the

1 legislature on the potential for sustainable building practices to
2 reduce expenditures for school construction.

3 The board may contract with one or more entities to fulfill the
4 requirements of subsection (2) of this section and may require match
5 funding of up to one hundred percent for participating nongovernmental
6 entities.

7 Appropriation:

8	State Building Construction Account--State	\$1,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,500,000

12 **Sec. 128.** 2003 1st sp.s. c 26 s 615 (uncodified) is amended to
13 read as follows:

14 **FOR THE STATE SCHOOL FOR THE BLIND**

15 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

16 The appropriation in this section is subject to the following
17 conditions and limitations: Up to \$1,700,000 may be used for a
18 pre-design and design of a replacement for the Kennedy facility. Before
19 design funds may be released, the office of financial management, after
20 consultation with the legislature, must agree with the findings of the
21 pre-design.

22 Appropriation:

23	State Building Construction Account--State	\$2,279,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,279,000

27 **Sec. 129.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to
28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 South Puget Sound Community College: Humanities/General Education
31 Complex (00-2-679)

32 Reappropriation:

33	((Education Construction Account--State))	
34	<u>State Building Construction Account--State</u>	\$1,092,690

1 Appropriation:

2	State Building Construction Account--State	\$17,350,248
3	Prior Biennia (Expenditures)	\$812,310
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$19,255,248

6 NEW SECTION. **Sec. 130.** A new section is added to 2003 1st sp.s.
7 c 26 (uncodified) to read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**
9 Leadbetter Acquisition/Restoration (05-1-850)

10 Reappropriation:

11	General Fund--Federal	\$107,933
12	Prior Biennia (Expenditures)	\$886,067
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$994,000

15 **Sec. 131.** 2003 1st sp.s. c 26 s 380 (uncodified) is amended to
16 read as follows:

17 **FOR THE STATE CONSERVATION COMMISSION**
18 Dairy Nutrient Management Grants Program (02-4-002)

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations may be used for all
21 animal waste management programs.

22 Reappropriation:

23	Water Quality Account--State	\$350,000
----	--	-----------

24 Appropriation:

25	Water Quality Account--State	\$1,600,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,950,000

29 **Sec. 132.** 2003 1st sp.s. c 26 s 738 (uncodified) is amended to
30 read as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
32 Highline Community College: Higher Ed Center/Childcare (00-2-678)

33 Reappropriation:

1 **Sec. 134.** 2003 1st sp.s. c 26 s 782 (uncodified) is amended to
2 read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Job Creation and Infrastructure Projects (03-1-001)

5 The reappropriation and appropriation in this section (~~(is)~~) are
6 subject to the following conditions and limitations:

7 (1) The reappropriation in this section shall support the projects
8 as listed in section 224, chapter 238, Laws of 2002.

9 (2) With the following exception, the legislature does not intend
10 to reappropriate amounts not expended by June 30, 2005: CWU/Wenatchee
11 higher education center, also known as Van Tassel center addition or
12 the Wenatchee Valley College portable replacement project, (04-1-201).

13 Reappropriation:

14	State Building Construction Account--State	\$865,437
15	Education Construction Account--State	\$10,209,178
16	Subtotal Reappropriation	\$11,074,615
17	Prior Biennia (Expenditures)	\$15,525,560
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$26,600,175

20 **Sec. 135.** 2003 1st sp.s. c 26 s 816 (uncodified) is amended to
21 read as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Seattle Central: Replacement North Plaza Building (04-1-275)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is solely for the design, construction, and
27 equipment for information technology space. As presented to the
28 legislature, the space for this program is created by adding a floor to
29 another structure.

30 (2) The state board for community and technical colleges shall
31 submit major project reports on this project to the office of financial
32 management with copies to the legislative fiscal committees in
33 accordance with the established procedures for major project reports.

34 (3) Following occupancy of the project, the state board for
35 community and technical colleges, with the assistance of the department

1 of general administration and the community college, shall submit a
2 final budget reconciliation by fund source for all costs of the
3 project, including equipment and furnishings.

4 Appropriation:

5	State Building Construction Account--State	\$4,976,200
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,976,200

9 **Sec. 136.** 2003 1st sp.s. c 26 s 821 (uncodified) is amended to
10 read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Tacoma Community College: Renovation - Building 7 (04-1-313)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is solely for the design, construction, and
16 equipment for an extensive renovation of an instructional building and
17 its systems.

18 (2) The state board for community and technical colleges shall
19 submit major project reports on this project to the office of financial
20 management with copies to the legislative fiscal committees in
21 accordance with the established procedures for major project reports.

22 (3) Following occupancy of the project, the state board for
23 community and technical colleges, with the assistance of the department
24 of general administration and the community college, shall submit a
25 final budget reconciliation by fund source for all costs of the
26 project, including equipment and furnishings.

27 Appropriation:

28	State Building Construction Account--State	\$4,988,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,988,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS/ENHANCEMENTS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State	((\$8,500,000))
	<u>\$12,700,000</u>
State Building Construction Account--State	\$4,000,000

1	Subtotal Appropriation	((\$12,500,000))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$32,400,000
5	TOTAL	((\$44,900,000))
6		<u>\$49,100,000</u>

7 **Sec. 202.** 2003 1st sp.s. c 26 s 134 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
10 Housing Assistance, Weatherization, and Affordable Housing
11 (04-4-003)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) At least \$9,000,000 of the appropriation is provided solely for
15 weatherization administered through the energy matchmakers program.

16 (2) \$5,000,000 of the appropriation is provided solely to promote
17 development of safe and affordable housing units for persons eligible
18 for services from the division of developmental disabilities within the
19 department of social and health services.

20 (3) \$2,000,000 of the appropriation is provided solely for grants
21 to nonprofit organizations and public housing authorities for revolving
22 loan, self-help housing programs for low and moderate income families.

23 (4) \$1,000,000 of the appropriation is provided solely for
24 shelters, transitional housing, or other housing facilities for victims
25 of domestic violence.

26 (5) \$8,000,000 of the appropriation is provided solely for
27 facilities housing low-income migrant, seasonal, or temporary
28 farmworkers. It is the intent of the legislature that operation of the
29 facilities built under this section be in compliance with 8 U.S.C. Sec.
30 1342. The department shall minimize the amount of these funds that are
31 utilized for staff and administrative purposes or other operational
32 expenses. The department shall work with the farmworker housing
33 advisory committee to prioritize funding of projects to the areas of
34 highest need. Funding may also be provided, to the extent qualified
35 projects are submitted, for health and safety projects.

36 (6) \$5,000,000 of the appropriation is provided solely for the
37 development of emergency shelters and transitional housing

1 opportunities for homeless families with children. The department
2 shall minimize the amount of funds that are utilized for staff and
3 administrative purposes or other operational expenses.

4 (7) Up to \$1,000,000 of the appropriation is provided solely to
5 help capitalize a self-insurance risk pool for nonprofit corporations
6 in Washington that develop housing units for low-income persons and
7 families after the pool is approved by the state risk manager. The
8 department shall develop a plan to create this self-insurance risk pool
9 for submission to the office of the risk manager no later than December
10 1, 2004. The department shall establish an advisory committee of
11 interested stakeholders to assist the department in developing the plan
12 required under this subsection. The plan shall provide that the self-
13 insurance risk pool shall repay to the state the appropriation under
14 this section whenever the capitalization exceeds the minimum
15 requirements established by the office of the risk manager.

16 Appropriation:

17	State Taxable Building Construction Account--	
18	State	((\$80,000,000))
19		<u>\$81,000,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$200,000,000
22	TOTAL	((\$280,000,000))
23		<u>\$281,000,000</u>

24 NEW SECTION. Sec. 203. If chapter . . . (Second Substitute House
25 Bill No. 1840), Laws of 2004 is not enacted by April 15, 2004, section
26 202 of this act is null and void.

27 **Sec. 204.** 2003 1st sp.s. c 26 s 151 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
30 Local/Community Projects (04-4-011)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
34 standard requirements for community projects administered by the

1 department, except that the Highline historical society project is land
2 acquisition.

3 (2) The appropriation is provided for the following list of
4 projects:

5	Local Community Project List	Location	Amount
6	Art Crate field	Bethel	\$500,000
7	Asia Pacific cultural center	Tacoma	\$100,000
8	Asotin aquatic center	Clarkston	\$500,000
9	Auburn YMCA	Auburn	\$250,000
10	<u>Boys and girls clubs of Snohomish county</u>	<u>Lake Stevens</u>	<u>\$350,000</u>
11	Burke museum	Seattle	\$500,000
12	Capital arts theater and sculpture garden	Olympia	\$250,000
13	Capitol theater	Yakima	\$500,000
14	Chinese reconciliation project	Tacoma	\$300,000
15	Clark lake park	Kent	\$400,000
16	Colman school	Seattle	\$300,000
17	Crossroads community center	Bellevue	\$500,000
18	Eastside heritage center	Bellevue	\$200,000
19	Eatonville city projects	Eatonville	\$150,000
20	Edgewood sewer	Edgewood	\$100,000
21	Edmonds center for the arts	Edmonds	\$500,000
22	<u>El Centro de la Raza</u>	<u>Seattle</u>	<u>\$117,000</u>
23	Farmers market and maritime park	Bellingham	\$500,000
24	Firstenburg community center	Vancouver	\$500,000
25	Former capitol historical marker	Olympia	\$2,000
26	Friends of the falls/Great Gorge park	Spokane	\$250,000
27	Frontier park	Pierce county	\$165,000
28	GAR cemetery	Seattle	\$5,000
29	Graham fire district emergency services center	Graham	\$150,000
30	Grandmother's hill	Tukwila	\$300,000
31	Highline historical society	Highline	\$300,000
32	Historical cabins project	Federal Way	\$106,000
33	Hugs foundation	Raymond	\$21,500
34	<u>Northwest kidney centers</u>	<u>Bellevue</u>	<u>\$300,000</u>
35	Museum of flight - WWI and WWII	Seattle	\$500,000
36	Naval museum	Bremerton	\$500,000

1	New Phoebe house	Tacoma	\$25,000
2	Northwest orthopaedic institute	Tacoma	\$200,000
3	Paramount theater	Seattle	\$250,000
4	Rainier historical museum/Community center	Rainier	\$20,000
5	Ritzville public development authority	Ritzville	\$50,000
6	Seahurst ELC	Burien	\$100,000
7	South Hill community park	Pierce county	\$250,000
8	South Wenatchee family services center	Wenatchee	\$400,000
9	Stonerose interpretive center	Republic	\$8,000
10	Sweetwater creek restoration	Hood Canal	\$500,000
11	Tacoma seawall	Tacoma	\$250,000
12	Thyme patch park	Seattle	\$5,000
13	ToscoSports complex	Ferndale	\$500,000
14	Ustalady beach acquisition	Island county	\$135,000
15	Veterans memorial museum	Chehalis	\$255,000
16	West Hylebos state park	Federal Way	\$250,000
17	White Center apprenticeship	White Center	\$250,000
18	Woodway wildlife reserve	Woodway	\$300,000
19	Youth development center	Federal Way	\$100,000

20

21 TOTAL ((~~\$12,197,500~~))

22 \$12,964,500

23 Appropriation:

24 State Building Construction Account--State ((~~\$12,197,500~~))

25 \$12,964,500

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$0

28 TOTAL ((~~\$12,197,500~~))

29 \$12,964,500

30 NEW SECTION. **Sec. 205.** A new section is added to 2003 1st sp.s.

31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

33 Port of Walla Walla Land Acquisition (2004-4-961)

34 Appropriation:

35 State Building Construction Account--State \$2,000,000

36 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 206.** A new section is added to 2003 1st sp.s.
4 c 26 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Capital Budget and Facilities Management Enhancement (05-2-850)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The purpose of this appropriation is to
9 implement the recommendations of the higher education facilities
10 preservation study and other related budget and financial management
11 system improvements. These improvements should also be applicable to
12 nonhigher education institutions.

13 Appropriation:

14 Education Construction Account--State \$150,000
15 Charitable, Educational, Reformatory, and Penal
16 Institutions Account--State \$15,000
17 Subtotal Appropriation \$165,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$165,000

21 **Sec. 207.** 2003 1st sp.s. c 26 s 162 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 Legislative Building: Rehabilitation and Capital Addition
25 (01-1-008)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The reappropriation in this section is
28 subject to the conditions and limitations of section 109, chapter 238,
29 Laws of 2002 and section 904, chapter 10, Laws of 2003.

30 Reappropriation:

31 Capital Historic District Construction
32 Account--State \$68,450,000
33 State Building Construction Account--State \$6,000,000
34 Subtotal Reappropriation \$74,450,000

35 Appropriation:

1	Thurston County Capital Facilities Account--State	((\$2,300,000))
2		<u>\$5,113,000</u>
3	Prior Biennia (Expenditures)	\$26,031,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$102,781,000))
6		<u>\$105,594,000</u>

7 NEW SECTION. **Sec. 208.** A new section is added to 2003 1st sp.s.
8 c 26 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Community Treatment Program: Capital Repairs (05-2-801)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Funds are provided solely for improvements to a facility or
14 facilities to be used in conjunction with a residential chemical
15 dependency treatment program or for new construction of a facility for
16 residential chemical treatment located at Coyote Ridge corrections
17 center.

18 (2) Prior to allotment for construction, the department shall
19 submit a project planning document to the office of financial
20 management and legislative fiscal committees identifying and outlining
21 the project or projects, scope, schedule, and preliminary cost
22 estimates for capital projects related to the residential chemical
23 dependency treatment program.

24 Appropriation:

25	State Building Construction Account--State	\$6,200,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,200,000

29 **Sec. 209.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Minor Works - Health, Safety, and Code (04-1-021)

33 Appropriation:

34	State Building Construction Account--State	((\$4,000,000))
35		<u>\$3,750,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	(\$4,000,000)
4		<u>3,750,000</u>

5 NEW SECTION. Sec. 210. A new section is added to 2003 1st sp.s.
6 c 26 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**
8 Washington Corrections Center for Women: Sewer Connection Fee
9 (05-2-002)

10 Appropriation:

11	State Building Construction Account--State	\$140,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$140,000

15 NEW SECTION. Sec. 211. A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**
18 Statewide: Water System Plans (05-1-003)

19 Appropriation:

20	State Building Construction Account--State	\$110,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$110,000

24 **Sec. 212.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**
27 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

28 The appropriation in this section is subject to the following
29 conditions and limitations: ~~((+1))~~ \$8,000,000 of the appropriation is
30 provided solely for a grant to the port of Ridgefield to continue
31 clean-up actions on port-owned property.

32 Appropriation:

33	Local Toxics Control Account--State	(\$45,000,000)
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1		<u>\$45,250,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$45,000,000))
5		<u>\$45,250,000</u>

6 NEW SECTION. **Sec. 213.** A new section is added to 2003 1st sp.s.
7 c 26 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Water Conveyance Infrastructure Projects (05-2-850)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$1,500,000 of the state building construction account--state
13 appropriation is provided solely for water conveyance facilities to
14 implement the 1996 memorandum of agreement regarding utilization of
15 Skagit river basin water resources for in-stream and out-of-stream
16 purposes.

17 (2) \$300,000 of the state and local improvements revolving
18 account--state appropriation is provided solely for the Bertrand
19 watershed improvement district to address unpermitted water use and
20 environmental compliance and fund early action planning, feasibility
21 studies, and construction of early action projects.

22 (3) \$1,600,000 of the state and local improvements revolving
23 account--state appropriation is provided solely for the Middle Fork
24 Nooksack river water diversion system.

25 (4)(a) \$4,200,000 of the state and local improvements revolving
26 account--state appropriation and \$150,000 of the state building
27 construction account--state appropriation in this section are provided
28 solely for grants to finance water infrastructure and conveyance
29 projects in twenty-eight priority salmon basins. The purpose of this
30 funding is to develop projects and take other water management actions
31 that benefit stream flows and enhance water supply that resolves
32 conflicts among water needs for municipal water supply, agricultural
33 water supply, and fish restoration. The stream flow or other public
34 benefits should be commensurate with the investment of state funds.

35 (b) Priority for the use of these funds must be given to projects
36 that have been identified for early action through watershed plans,
37 comprehensive irrigation district management plans, or similar plan; or

1 to projects that are part of an approved habitat conservation plan, or
2 other intergovernmental agreement. Projects may precede completion of
3 comprehensive watershed plans if resolution of the conflicts is
4 necessary and the actions are compatible with the long-term planning
5 effort. The department shall seek local and federal funds to augment
6 the funding provided by this appropriation.

7 (c) Up to \$2,000,000 of this subsection (4) money may be used for
8 basin flow achievement and protection projects.

9 (5) \$50,000 of the state building construction account--state is
10 provided solely for Ahtanum creek watershed restoration and Pine Hollow
11 reservoir.

12 Appropriation:

13	State and Local Improvements Revolving Account	
14	(Water Supply Facilities)--State	\$6,100,000
15	State Building Construction Account--State	\$1,700,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$7,800,000

19 NEW SECTION. **Sec. 214.** A new section is added to 2003 1st sp.s.
20 c 26 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

23 Appropriation:

24	Water Quality Account--State	\$525,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$8,705,000
27	TOTAL	\$9,230,000

28 **Sec. 215.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Water Irrigation Efficiencies (01-H-010)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The appropriation and reappropriation are provided solely to
35 provide grants to conservation districts to assist the agricultural

1 community to implement water conservation measures and irrigation
 2 efficiencies in the 16 critical basins. A conservation district
 3 receiving funds shall manage each grant to ensure that a portion of the
 4 water saved by the water conservation measure or irrigation efficiency
 5 will be placed as a purchase or a lease in the trust water rights
 6 program to enhance instream flows. The proportion of saved water
 7 placed in the trust water rights program must be equal to the
 8 percentage of the public investment in the conservation measure or
 9 irrigation efficiency. The percentage of the public investment may not
 10 exceed 85 percent of the total cost of the conservation measure or
 11 irrigation efficiency. In awarding grants, a conservation district
 12 shall give first priority to family farms.

13 (2) By February 1, (~~2003~~) 2004, the state conservation commission
 14 shall submit a progress report to the appropriate standing committees
 15 of the legislature on: (a) The amount of public funds expended from
 16 this section; and (b) the location and amount of water placed in the
 17 trust water rights program pursuant to this section.

18 (3) \$344,000 of the water quality account reappropriation is
 19 provided for water leases or projects in the Yakima river basin for
 20 aquifer recharge necessary to allow the use of drought wells to meet
 21 essential irrigation needs. Essential irrigation needs is defined as
 22 eighty percent of the water a farmer would ordinarily receive from the
 23 irrigation district, less the water that is actually delivered and
 24 regardless of crops grown.

25 (4) \$85,000 of the state building construction account--state
 26 appropriation is for the purchase of pipe to protect fish during the
 27 noxious weed control board of Grant county's yellow nutsedge
 28 eradication efforts.

29 Reappropriation:

30	State and Local Improvements Revolving Account	
31	(Water Supply Facilities)--State	\$2,650,000
32	Water Quality Account--State	((\$3,117,000))
33		<u>\$2,148,708</u>
34	Subtotal Reappropriation	((\$5,767,000))
35		<u>\$4,798,708</u>

36 Appropriation:

37	State Building Construction Account--State	((\$1,000,000))
38		<u>\$2,000,000</u>

1	Prior Biennia (Expenditures)	\$3,233,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$10,000,000))
4		<u>\$10,031,708</u>

5 NEW SECTION. **Sec. 216.** A new section is added to 2003 1st sp.s.
6 c 26 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Quad City Water Right Mitigation (05-2-850)

9 Appropriation:

10	Water Quality Account--State	\$2,200,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,200,000

14 **Sec. 217.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Water Pollution Control Program (04-4-002)

18 Appropriation:

19	Water Pollution Control Revolving	
20	Account--State	((\$66,663,333))
21		<u>\$81,054,333</u>
22	Water Pollution Control Revolving	
23	Account--Federal	\$44,466,666
24	Subtotal Appropriation	((\$111,129,999))
25		<u>\$125,520,999</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$462,000,000
28	TOTAL	((\$573,129,999))
29		<u>\$587,520,999</u>

30 **Sec. 218.** 2003 1st sp.s. c 26 s 333 (uncodified) is amended to
31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Major Park Renovation - Cama Beach (02-1-022)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is provided to complete
4 electrical power, water, and sewer utilities, and for other park
5 development and renovation.

6 (2) The state building construction account--state appropriation
7 shall not be allotted until a project request report has been reviewed
8 and approved by the office of financial management.

9 Reappropriation:

10 State Building Construction Account--State \$2,500,000

11 Appropriation:

12 Parks Renewal and Stewardship Account--State \$200,000

13 State Building Construction Account--State \$2,000,000

14 Subtotal Appropriation \$2,200,000

15 Prior Biennia (Expenditures) \$1,500,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL (~~(\$4,200,000)~~)

18 \$6,200,000

19 NEW SECTION. Sec. 219. A new section is added to 2003 1st sp.s.
20 c 26 (uncodified) to read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Unforeseen Needs - Special Federal and Local Projects (04-2-024)

23 Appropriation:

24 General Fund--Federal \$250,000

25 General Fund--Local \$250,000

26 Subtotal Appropriation \$500,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$2,000,000

29 TOTAL \$2,500,000

30 **Sec. 220.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to
31 read as follows:

32 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

33 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

34 Appropriation:

35 Firearms Range Account--State (~~(\$150,000)~~)

1		<u>\$250,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	(((\$150,000))
5		<u>\$250,000</u>

6 **Sec. 221.** 2003 1st sp.s. c 26 s 366 (uncodified) is amended to
7 read as follows:

8 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
9 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
10 (04-4-004)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$450,000 of the appropriation is provided solely to maintain
14 and operate existing ORV and other recreation facilities, including ORV
15 campgrounds, on lands managed by the department of natural resources
16 for the fiscal year ending June 30, 2004.

17 (2) \$325,000 of the appropriation is provided solely to the state
18 parks and recreation commission to construct and upgrade trails and
19 trail-related facilities for both motorized and nonmotorized uses
20 within state parks.

21 **Appropriation:**

22	Nonhighway and Off-Road Vehicle Activities Program	
23	Account--State	((\$6,226,310))
24		<u>\$6,926,310</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$6,226,310))
28		<u>\$6,926,310</u>

29 NEW SECTION. **Sec. 222.** If chapter . . . (Substitute House Bill
30 No. 2919), Laws of 2004, is not enacted by April 15, 2004, section 221
31 of this act is null and void.

32 **Sec. 223.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to
33 read as follows:

1 **FOR THE STATE CONSERVATION COMMISSION**

2 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The reappropriation in this section is for project number 00-2-
6 004. The appropriation is for project number 04-4-004.

7 (2) The total cumulative dollar value of state conservation reserve
8 enhancement program grant obligations incurred by the conservation
9 commission and conservation districts shall not exceed \$20,000,000, as
10 provided in the conservation reserve enhancement program agreement
11 between the United States department of agriculture, commodity credit
12 corporation, and the state of Washington executed on October 19, 1998,
13 and subsequent amendments.

14 Reappropriation:

15 State Building Construction Account--State \$1,000,000

16 Appropriation:

17 State Building Construction Account--State ((~~\$2,000,000~~))
18 \$6,000,000

19 Prior Biennia (Expenditures) ((~~\$0~~))
20 \$4,500,000

21 Future Biennia (Projected Costs) ((~~\$0~~))
22 \$8,500,000

23 TOTAL ((~~\$4,000,000~~))
24 \$20,000,000

25 NEW SECTION. Sec. 224. A new section is added to 2003 1st sp.s.
26 c 26 (uncodified) to read as follows:

27 **FOR THE STATE CONSERVATION COMMISSION**

28 Conservation Reserve Enhancement Program - Loans (05-4-003)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The conservation assistance revolving
31 account appropriation is provided solely for loans under the
32 conservation reserve enhancement program.

33 Appropriation:

34 Conservation Assistance Revolving Account--State \$500,000

35 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$500,000

3 **Sec. 225.** 2003 1st sp.s. c 26 s 399 (uncodified) is amended to
 4 read as follows:

5 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Internal and External Partnership Improvements (04-1-007)

7 The appropriations in this section are subject to the following
 8 conditions and limitations: Expenditures of the appropriation in this
 9 section for fencing shall comply with chapter 16.60 RCW.

10 Appropriation:

11	General Fund--Federal	((\$4,000,000))
12		<u>\$14,800,000</u>
13	General Fund--Private/Local	\$2,000,000
14	Game Special Wildlife Account--State	\$50,000
15	Game Special Wildlife Account--Federal	\$400,000
16	Game Special Wildlife Account--Private/Local	\$50,000
17	Subtotal Appropriation	((\$6,500,000))
18		<u>\$17,300,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$6,500,000))
22		<u>\$17,300,000</u>

23 **Sec. 226.** 2003 1st sp.s. c 26 s 397 (uncodified) is amended to
 24 read as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Fish and Wildlife Population and Habitat Protection (04-1-002)

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 ((~~1~~)) \$400,000 of the wildlife account--state appropriation is
 30 provided solely for upland wildlife habitat.

31 ((~~2~~) \$500,000 of the wildlife account state appropriation is
 32 provided solely to maintain existing mitigation agreements in the Snake
 33 river region for upland habitat and additional agreements with
 34 landowners.))

35 Appropriation:

1	General Fund--Federal	\$2,830,000
2	General Fund--Private/Local	\$3,500,000
3	State Building Construction Account--State	\$2,400,000
4	Wildlife Account--State	(\$1,700,000)
5		<u>\$1,200,000</u>
6	Subtotal Appropriation	(\$10,430,000)
7		<u>\$9,930,000</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	(\$10,430,000)
11		<u>\$9,930,000</u>

12 **Sec. 227.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Facility, Infrastructure, Lands, and Access Condition Improvement
16 (04-1-003)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$301,000 of the state building construction account
20 appropriation is provided solely for improvements at the Centralia game
21 farm, to include: (1) \$175,000 for a brooder barn to replace numerous
22 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace
23 to the roofs on several buildings.

24 (2) The state wildlife account appropriation is provided for the
25 department to cover incidental moving costs and possible rent for
26 temporary housing for employees in the warehouse and to hire an outside
27 consultant to complete a master plan analysis. The analysis shall
28 include the benefits and costs of potential options to identify the
29 highest and best uses for agency-owned facilities in the Olympia,
30 Lacey, and Tumwater area. At a minimum, options shall include the sale
31 of owned facilities, exchange for replacement facilities, and potential
32 collocation of existing functions with other state agencies. The
33 department shall work with the office of financial management and the
34 department of general administration in developing this analysis. This
35 analysis shall follow the office of financial management project
36 request report/predesign manual format and be completed by September
37 15, 2004.

1 (3) \$100,000 of the state building construction account--state
 2 appropriation is provided solely for fishing and hunting access
 3 improvements in Snohomish county, preferably the Snohomish county
 4 diking district number 6. The department is directed to take all
 5 appropriate and necessary steps to rename a portion of Snohomish county
 6 diking district number 6 as "William E. O'Neil Jr. wildlife area." The
 7 department shall consult with the interagency committee for outdoor
 8 recreation to determine the feasibility of universal access for hunting
 9 at this site or at other locations in Snohomish county. These funds
 10 are to be used solely for fishing and hunting access purposes,
 11 including signage, permanent structures, and improvements to existing
 12 access features. The department is directed to work with interested
 13 parties to accomplish the foregoing objectives, and to provide a report
 14 to the legislature by December 31, 2004, regarding these provisions.

15 Appropriation:

16	General Fund--Federal	\$600,000
17	State Building Construction Account--State	\$3,875,000
18	<u>Wildlife Account--State</u>	<u>\$250,000</u>
19	Subtotal Appropriation	<u>((\$4,475,000)</u>
20		<u>\$4,725,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	<u>((\$4,475,000)</u>
24		<u>\$4,725,000</u>

25 **Sec. 228.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to
 26 read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Fish and Wildlife Opportunity Improvements (04-2-006)

29 The appropriations in this section are subject to the following
 30 conditions and limitations: \$90,000 of the wildlife account--state
 31 appropriation is provided solely for the department of fish and
 32 wildlife to identify reforms in environmental permitting programs that
 33 implement the alternative mitigation principles embodied in its 2003
 34 wind power guidelines and the work of the transportation permit
 35 efficiency and accountability committee. The department shall work
 36 cooperatively with the department of ecology to determine how these

1 principles can be applied more broadly to other project types, and how
2 new mitigation opportunities can be applied to implementing instream
3 flow and other habitat programs. The department shall report back to
4 the governor and appropriate committees of the legislature by December
5 31, 2004.

6 Appropriation:

7	<u>Aquatic Lands Enhancement Account--State</u>	<u>\$300,000</u>
8	Warm Water Game Fish Account--State	\$550,000
9	Wildlife Account--State	\$1,500,000
10	Subtotal Appropriation	(\$2,050,000)
11		<u>\$2,350,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	(\$2,050,000)
15		<u>\$2,350,000</u>

16 NEW SECTION. Sec. 229. A new section is added to 2003 1st sp.s.
17 c 26 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Grazing Study (05-2-851)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is for the department to contract with the
23 joint legislative audit and review committee for an assessment of the
24 benefits and costs associated with grazing leases or related agreements
25 on lands managed by the department of natural resources. This
26 assessment shall include considerations of the following elements:

27 (a) The total annual dollar revenues the department of natural
28 resources receives from grazing leases;

29 (b) The total annual dollars the trust beneficiaries receive from
30 the total revenues from such leases;

31 (c) A review of any other benefits the department of natural
32 resources estimates as accruing from these grazing leases;

33 (d) An estimate of the costs associated with these grazing leases;
34 and

35 (e) A review of the department's expenditures for management of
36 grazing lands.

1 (2) The joint legislative audit and review committee shall also
2 review the legal requirements that apply to the management of these
3 grazing lands and the department's management policies and practices
4 for these lands.

5 (3) The department of natural resources shall provide the joint
6 legislative audit and review committee with necessary data and
7 information for this assessment on a timely basis. A report of this
8 assessment must be provided to the appropriate legislative fiscal and
9 policy committees by June 30, 2005.

10 Appropriation:

11	Resource Management Cost Account--State	\$50,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$50,000

15 NEW SECTION. **Sec. 230.** A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Forestry Certification Study (05-2-850)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the department of natural resources to prepare a report for the
22 legislature and the board of natural resources that identifies: (1)
23 What changes to the current state forest management practices need to
24 be implemented for state-managed forests to achieve third-party
25 sustainable forestry certification under the standards of major
26 sustainable forestry certification organizations; (2) what added
27 changes in operational costs would be associated with the changes in
28 management practices necessary to achieve certifications; (3) whether
29 and how the preferred sustainable harvest level alternative identified
30 by the board of natural resources would satisfy the state's
31 responsibilities under any applicable habitat conservation plans; and
32 (4) how the preferred sustainable harvest level calculation identified
33 by the board of natural resources increases or decreases the cost of
34 compliance with the standards of major sustainable forestry
35 certification organizations.

36 Appropriation:

1 Resource Management Cost Account--State \$50,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$50,000

5 **Sec. 231.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to
 6 read as follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Community and Technical College Trust Land Acquisition (04-2-014)

9 Appropriation:

10 Community and Technical College Forest Reserve
 11 Account--State ((~~\$96,000~~))
 12 \$365,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL ((~~\$96,000~~))
 16 \$365,000

17 **Sec. 232.** 2003 1st sp.s. c 26 s 426 (uncodified) is amended to
 18 read as follows:

19 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Small Timber Landowner Program (04-2-003)

21 Appropriation:

22 State Building Construction Account--State ((~~\$2,000,000~~))
 23 \$4,000,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL ((~~\$2,000,000~~))
 27 \$4,000,000

28 NEW SECTION. **Sec. 233.** A new section is added to 2003 1st sp.s.
 29 c 26 (uncodified) to read as follows:

30 **FOR THE STATE BOARD OF EDUCATION**

31 Apple Award Construction Achievement Grants (05-4-850)

32 The appropriation in this section is subject to the following
 33 conditions and limitations: Grants of \$25,000 each are provided to

1 four public elementary schools that have the greatest combined average
2 increase in the percentage of students meeting the fourth grade
3 reading, mathematics, and writing standards on the Washington
4 assessment of student learning from 2002-03 to 2003-04. The grants
5 shall be used for capital construction purposes as determined by
6 students in the schools. The funds may be used for capital
7 construction projects on school property or on other public property in
8 the community, city, or county in which the school is located.

9 Appropriation:

10	Education Construction Account--State	\$100,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$100,000

14 NEW SECTION. **Sec. 234.** A new section is added to 2003 1st sp.s.
15 c 26 (uncodified) to read as follows:

16 **FOR THE UNIVERSITY OF WASHINGTON**

17 Infectious Disease Laboratory Facilities (04-2-851)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Allotment for this appropriation is
20 contingent on the commitment of at least four million dollars in
21 matching federal funds for this facility.

22 Appropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State	\$4,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,000,000

28 **Sec. 235.** 2003 1st sp.s. c 26 s 628 (uncodified) is amended to
29 read as follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 UW Emergency Power Expansion - Phase II (04-1-024)

32 ((Reappropriation:

33 University of Washington Building Account--State \$700,000))

34 Appropriation:

1	State Building Construction Account--State	\$3,500,000
2	University of Washington Building Account--State	(\$2,448,000)
3		<u>\$3,148,000</u>
4	Subtotal Appropriation	(\$5,948,000)
5		<u>\$6,648,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	(\$7,813,164)
8		<u>\$0</u>
9	TOTAL	(\$14,161,164)
10		<u>\$6,648,000</u>

11 **Sec. 236.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to
12 read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 UW Campus Communications Infrastructure (05-2-850)

15 Appropriation:

16	State Building Construction Account--State	\$5,000,000
17	<u>Gardner-Evans Higher Education Construction</u>	
18	<u>Account--State</u>	<u>\$2,000,000</u>
19	<u>Subtotal Appropriation</u>	<u>\$7,000,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	(\$20,000,000)
22		<u>\$18,000,000</u>
23	TOTAL	\$25,000,000

24 NEW SECTION. **Sec. 237.** A new section is added to 2003 1st sp.s.
25 c 26 (uncodified) to read as follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 Classroom Improvements (05-1-850)

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	\$3,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 238.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 WSU Spokane Riverpoint - Academic Center Building: New Facility
5 (00-2-906)

6 The appropriation in this section is subject to the following
7 conditions and limitations: It is the intent of the legislature that
8 the project funded in this section shall constitute the university's
9 highest capital project priority through the 2005-07 biennium.

10 Appropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$31,600,000
13	Prior Biennia (Expenditures)	\$2,250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$33,850,000

16 NEW SECTION. **Sec. 239.** A new section is added to 2003 1st sp.s.
17 c 26 (uncodified) to read as follows:

18 **FOR WASHINGTON STATE UNIVERSITY**

19 WSU Pullman - Wastewater Reclamation Project: Infrastructure
20 (05-2-850)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) This appropriation represents the total commitment of state
24 funding to this phase and any future phases of this project.

25 (2) By June 30, 2004, Washington State University and the city of
26 Pullman shall submit a report to the office of financial management and
27 standing capital budget committees of the house of representatives and
28 the senate that: (a) Summarizes the strategy for completion of future
29 phases of this project and identifies all other state, federal, local,
30 and private funding sources including grants and loans; (b) summarizes
31 the phasing and costs for this project and future phases; and (c)
32 identifies water conservation measures to be enacted by Washington
33 State University and the city of Pullman.

34 Appropriation:

35	Gardner-Evans Higher Education Construction	
36	Account--State	\$3,400,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$7,063,000
 3 TOTAL \$10,463,000

4 **Sec. 240.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to
 5 read as follows:

6 **FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Senior Hall Renovation (00-1-003)

8 Reappropriation:

9 State Building Construction Account--State ((~~\$730,000~~))
 10 \$681,116

11 Appropriation:

12 State Building Construction Account--State ((~~\$6,000,000~~))
 13 \$2,000,000

14 Gardner-Evans Higher Education Construction

15 Account--State \$12,120,012

16 Subtotal Appropriation \$14,120,012

17 Prior Biennia (Expenditures) ((~~\$581,000~~))
 18 \$629,884

19 Future Biennia (Projected Costs) ((~~\$8,480,315~~))
 20 \$0

21 TOTAL ((~~\$15,791,315~~))
 22 \$15,431,012

23 **Sec. 241.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to
 24 read as follows:

25 **FOR CENTRAL WASHINGTON UNIVERSITY**

26 CWU/Des Moines Higher Education Center (02-2-101)

27 Reappropriation:

28 State Building Construction Account--State \$2,500,000

29 Appropriation:

30 State Building Construction Account--State \$1,438,000

31 ((~~Community and Technical College Capital Projects~~
 32 ~~Account--State~~)) Gardner-Evans Higher Education

33 Construction Account--State ((~~\$2,962,000~~))
 34 \$4,962,000

35 Central Washington University Capital Projects

1	Account--State	\$3,600,000
2	Subtotal Appropriation	((\$8,000,000))
3		<u>\$10,000,000</u>
4	Prior Biennia (Expenditures)	\$75,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$10,575,000))
7		<u>\$12,575,000</u>

8 NEW SECTION. Sec. 242. A new section is added to 2003 1st sp.s.
9 c 26 (uncodified) to read as follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11 Minor Works - Health, Safety, and Code Requirements (05-1-850)

12 Appropriation:

13	Central Washington University Capital Projects	
14	Account--State	\$450,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$450,000

18 NEW SECTION. Sec. 243. A new section is added to 2003 1st sp.s.
19 c 26 (uncodified) to read as follows:

20 **FOR CENTRAL WASHINGTON UNIVERSITY**

21 Minor Works - Infrastructure (05-1-851)

22 Appropriation:

23	Central Washington University Capital Projects	
24	Account--State	\$713,500
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$713,500

28 NEW SECTION. Sec. 244. A new section is added to 2003 1st sp.s.
29 c 26 (uncodified) to read as follows:

30 **FOR CENTRAL WASHINGTON UNIVERSITY**

31 CWU/Wenatchee Higher Education Center (05-2-850)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is to

1 fund Central Washington University's portion of a shared center and
2 student service addition to Van Tassell center on the Wenatchee Valley
3 Community College campus that replaces the space currently leased by
4 Central Washington University.

5 Appropriation:

6	Gardner-Evans Higher Education Construction Account--	
7	State	\$1,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,500,000

11 **Sec. 245.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to
12 read as follows:

13 **FOR THE EVERGREEN STATE COLLEGE**

14 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

15 Appropriation:

16	The Evergreen State College Capital Projects	
17	Account--State	((\$3,000,000))
18		<u>\$1,400,000</u>
19	<u>Gardner-Evans Higher Education Construction</u>	
20	<u>Account--State</u>	<u>\$1,600,000</u>
21	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,000,000

25 NEW SECTION. **Sec. 246.** A new section is added to 2003 1st sp.s.
26 c 26 (uncodified) to read as follows:

27 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**
28 **(SIRTI)**

29 Emergency Repairs (05-1-850)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely to
32 make concrete repairs.

33 Appropriation:

34 Gardner-Evans Higher Education Construction

1	Account--State	\$290,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$290,000

5 NEW SECTION. **Sec. 247.** A new section is added to 2003 1st sp.s.
6 c 26 (uncodified) to read as follows:

7 **FOR WESTERN WASHINGTON UNIVERSITY**

8 Bond Hall Renovation/Asbestos Abatement (04-1-080)

9 Appropriation:

10 Gardner-Evans Higher Education Construction

11	Account--State	\$4,900,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,900,000

15 **Sec. 248.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to
16 read as follows:

17 **FOR WESTERN WASHINGTON UNIVERSITY**

18 Communications Facility (98-2-053)

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section shall
21 not be used for vehicles, laptop computers, small printers, disposable
22 items, or other items with a useful life of less than one year.

23 Reappropriation:

24	State Building Construction Account--State	(\$22,500,000)
25		<u>\$13,888,908</u>

26 Appropriation:

27 Western Washington University Capital Projects Account--

28	State	\$3,920,000
29	Prior Biennia (Expenditures)	(\$13,973,400)
30		<u>\$18,584,492</u>
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	(\$40,393,400)
33		<u>\$36,393,400</u>

1 NEW SECTION. **Sec. 249.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

4 Cheney Cowles Museum: Addition and Remodel (98-2-001)

5 Appropriation:

6	State Building Construction Account--State	\$3,200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,200,000

10 **Sec. 250.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to
11 read as follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Peninsula College: Replacement Science and Technology Building
14 (04-1-208)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The purpose of this appropriation is to conduct a predesign
18 study of alternatives and design for a potential replacement of
19 existing science lab facilities.

20 (2) The predesign shall be consistent with the college's adopted
21 strategic and master plans and additionally address projected
22 enrollment demands, operating budget impacts, reuse or disposition of
23 existing facilities, and options for reduction of parking needs.

24 (3) Prior to allotment for design, the state board for community
25 and technical colleges shall submit a predesign document to the office
26 of financial management and legislative fiscal committees identifying
27 and outlining the project or projects, scope, schedule, and preliminary
28 cost estimates for the project.

29 Appropriation:

30	Community and Technical College Capital Projects	
31	Account--State	\$82,800
32	<u>Gardner-Evans Higher Education Construction</u>	
33	<u>Account--State</u>	<u>\$1,134,000</u>
34	<u>Subtotal Appropriation</u>	<u>\$1,216,800</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	((\$10,752,500))

1 \$9,618,500
2 TOTAL \$10,835,300

3 **Sec. 251.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to
4 read as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Bellingham Technical College: Welding/Auto Collision Replacement
7 (04-1-213)

8 Appropriation:

9 State Building Construction Account--State \$2,481,000
10 Gardner-Evans Higher Education Construction
11 Account--State \$14,357,000
12 Subtotal Appropriation \$16,838,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) ((\$14,357,000))
15 \$0
16 TOTAL \$16,838,000

17 **Sec. 252.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to
18 read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Everett Community College: (~~Renovation~~) Replacement - Monte
21 Cristo Hall (04-1-305)

22 Appropriation:

23 State Building Construction Account--State \$7,352,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$7,352,000

27 **Sec. 253.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to
28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Grays Harbor College: Replacement - Instructional Building
31 (04-1-204)

32 Appropriation:

33 State Building Construction Account--State \$1,263,300
34 Gardner-Evans Higher Education Construction

1	<u>Account--State</u>	<u>\$19,471,749</u>
2	<u>Subtotal Appropriation</u>	<u>\$20,735,049</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	((\$16,371,700))
5		<u>\$0</u>
6	TOTAL	((\$17,635,000))
7		<u>\$20,735,049</u>

8 **Sec. 254.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Lower Columbia College: Instructional/Fine Arts Building
12 Replacement (04-1-214)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The appropriation is solely for the land acquisition for and
16 design of a multiple use fine arts building.

17 (2) The state board for community and technical colleges shall
18 submit major project reports to the office of financial management with
19 copies to the legislative fiscal committees in accordance with the
20 established procedures for major project reports.

21 Appropriation:

22	State Building Construction Account--State	\$1,827,799
23	<u>Gardner-Evans Higher Education Construction</u>	
24	<u>Account--State</u>	<u>\$2,500,000</u>
25	<u>Subtotal Appropriation</u>	<u>\$4,327,799</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$16,645,515
28	TOTAL	((\$18,473,314))
29		<u>\$20,973,314</u>

30 NEW SECTION. **Sec. 255.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 South Seattle: Training Facility (05-1-854)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The appropriation is solely for the design of a single shop and
2 classroom training facility to replace eight wood frame structures.

3 (2) Prior to allotment for design, the state board for community
4 and technical colleges shall submit a predesign document to the office
5 of financial management and legislative fiscal committees identifying
6 and outlining the project or projects, scope, schedule, and preliminary
7 cost estimates for capital projects related to the replacement of the
8 portables.

9 Appropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State	\$722,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$7,342,480
14	TOTAL	\$8,064,480

15 NEW SECTION. **Sec. 256.** A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Spokane Falls: Business and Social Science Building (05-1-853)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is solely for the design of a two-story
22 building housing social science and business divisions to replace
23 buildings 3, 4, and 14 which are not cost effective to renovate.

24 (2) Prior to allotment for design, the state board for community
25 and technical colleges shall submit a predesign document to the office
26 of financial management and legislative fiscal committees identifying
27 and outlining the project or projects, scope, schedule, and preliminary
28 cost estimates for capital projects related to the replacement of the
29 existing buildings.

30 Appropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$1,800,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$19,781,000
35	TOTAL	\$21,581,000

1 NEW SECTION. **Sec. 257.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Wenatchee Valley College: Anderson Hall and Portable Replacement
5 (05-1-852)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is solely for the design of a building to
9 house allied health programs, replacing Anderson hall, and
10 consolidating programs and staff from other locations. The
11 appropriation does not include the design, renovation, or demolition of
12 related space to be vacated.

13 (2) Prior to allotment for design, the state board for community
14 and technical colleges shall submit a predesign document to the office
15 of financial management and legislative fiscal committees identifying
16 and outlining the project or projects, scope, schedule, and preliminary
17 cost estimates for capital projects related to the replacement of
18 Anderson hall.

19 Appropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$1,618,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$25,249,855
24	TOTAL	\$26,867,855

25 NEW SECTION. **Sec. 258.** A new section is added to 2003 1st sp.s.
26 c 26 (uncodified) to read as follows:

27 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

28 Employment Resource Center (05-2-001)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is to purchase and
31 install state of the art equipment for a 40,000 square foot facility
32 supporting work force development programs using funds available to the
33 state in section 903(d) of the social security act (Reed act).

34 Appropriation:

35	Unemployment Compensation Administration	
36	Account--Federal	\$6,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,000,000

(End of part)

PART 3

OTHER FUNDING ADJUSTMENTS

Sec. 301. 2003 1st sp.s. c 26 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$13,500,000)~~) \$26,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) (~~(\$67,415,000)~~) \$63,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	((\$27,000,000))
	<u>\$40,000,000</u>
Education Construction Account--State	((\$67,415,000))
	<u>\$63,415,000</u>
Subtotal Appropriation	((\$94,415,000))
	<u>\$103,415,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$94,415,000))
	<u>\$103,415,000</u>

Sec. 302. 2003 1st sp.s. c 26 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction (04-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for deposit in the common school construction account.

Appropriation:

State Building (~~and~~) Construction

1 Account--State ((~~\$118,050,000~~))
2 \$110,593,000

3 **Sec. 303.** 2003 1st sp.s. c 26 s 629 (uncodified) is amended to
4 read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 Preventive Facility Maintenance and Building System Repairs
7 (04-1-950)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925 of this
11 act, the appropriation is provided solely to maintain facilities
12 housing educational and general programs and to maintain its major
13 building systems. Building maintenance, mechanical adjustments,
14 repairs, and minor works for the facility or its major building systems
15 must extend the remaining useful life of the facility or keep it safe
16 and functioning normally.

17 (2) With this appropriation and that provided in section 630 of
18 this act, the legislature intends to improve the average condition of
19 state facilities as compared to the baseline conditions documented in
20 report 03-1 of the joint legislative audit and review committee.
21 Preventive facility maintenance project funds shall be allocated at
22 local discretion to achieve the above stated performance goal, with
23 particular attention given to buildings currently rated in superior to
24 adequate condition so as to maximize useful life given both the passage
25 of time and intensity with which the space is used.

26 (3) Section 915 of this act does not apply to this appropriation.

27 (4) The legislature does not intend to reappropriate amounts not
28 expended by June 30, 2005.

29 Appropriation:

30 Education Construction Account--State ((~~\$20,108,000~~))
31 \$21,633,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0
34 TOTAL ((~~\$20,108,000~~))
35 \$21,633,000

1 **Sec. 304.** 2003 1st sp.s. c 26 s 650 (uncodified) is amended to
2 read as follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 Preventive Facility Maintenance and Building System Repairs
5 (04-1-950)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925 of this
9 act, the appropriation is provided solely to maintain facilities
10 housing educational and general programs and to maintain its major
11 building systems. Building maintenance, mechanical adjustments,
12 repairs, and minor works for the facility or its major building systems
13 must extend the remaining useful life of the facility or keep it safe
14 and functioning normally.

15 (2) With this appropriation and that provided in section 651 of
16 this act, the legislature intends to improve the average condition of
17 state facilities as compared to the baseline conditions documented in
18 report 03-1 of the joint legislative audit and review committee.
19 Preventive facility maintenance project funds shall be allocated at
20 local discretion to achieve the above stated performance goal, with
21 particular attention given to buildings currently rated in superior to
22 adequate condition so as to maximize useful life given both the passage
23 of time and intensity with which the space is used.

24 (3) Section 915 of this act does not apply to this appropriation.

25 (4) The legislature does not intend to reappropriate amounts not
26 expended by June 30, 2005.

27 **Appropriation:**

28	Education Construction Account--State	((\$7,876,000))
29		<u>\$8,474,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	((\$7,876,000))
33		<u>\$8,474,000</u>

34 **Sec. 305.** 2003 1st sp.s. c 26 s 672 (uncodified) is amended to
35 read as follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2 Preventive Facility Maintenance and Building System Repairs
3 (04-1-950)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Pursuant to definitions and provisions in section 925 of this
7 act, the appropriation is provided solely to maintain facilities
8 housing educational and general programs and to maintain its major
9 building systems. Building maintenance, mechanical adjustments,
10 repairs, and minor works for the facility or its major building systems
11 must extend the remaining useful life of the facility or keep it safe
12 and functioning normally.

13 (2) With this appropriation and that provided in section 673 of
14 this act, the legislature intends to improve the average condition of
15 state facilities as compared to the baseline conditions documented in
16 report 03-1 of the joint legislative audit and review committee.
17 Preventive facility maintenance project funds shall be allocated at
18 local discretion to achieve the above stated performance goal, with
19 particular attention given to buildings currently rated in superior to
20 adequate condition so as to maximize useful life given both the passage
21 of time and intensity with which the space is used.

22 (3) Section 915 of this act does not apply to this appropriation.

23 (4) The legislature does not intend to reappropriate amounts not
24 expended by June 30, 2005.

25 **Appropriation:**

26	Education Construction Account--State	((\$1,726,000))
27		<u>\$1,857,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$1,726,000))
31		<u>\$1,857,000</u>

32 **Sec. 306.** 2003 1st sp.s. c 26 s 685 (uncodified) is amended to
33 read as follows:

34 **FOR CENTRAL WASHINGTON UNIVERSITY**

35 Preventive Facility Maintenance and Building System Repairs
36 (04-1-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this
4 act, the appropriation is provided solely to maintain facilities
5 housing educational and general programs and to maintain its major
6 building systems. Building maintenance, mechanical adjustments,
7 repairs, and minor works for the facility or its major building systems
8 must extend the remaining useful life of the facility or keep it safe
9 and functioning normally.

10 (2) With this appropriation and that provided in section 686 of
11 this act, the legislature intends to improve the average condition of
12 state facilities as compared to the baseline conditions documented in
13 report 03-1 of the joint legislative audit and review committee.
14 Preventive facility maintenance project funds shall be allocated at
15 local discretion to achieve the above stated performance goal, with
16 particular attention given to buildings currently rated in superior to
17 adequate condition so as to maximize useful life given both the passage
18 of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Appropriation:

23	Education Construction Account--State	((\$1,886,000))
24		<u>\$2,029,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$1,886,000))
28		<u>\$2,029,000</u>

29 **Sec. 307.** 2003 1st sp.s. c 26 s 697 (uncodified) is amended to
30 read as follows:

31 **FOR THE EVERGREEN STATE COLLEGE**

32 Preventive Facility Maintenance and Building System Repairs
33 (04-1-950)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this
2 act, the appropriation is provided solely to maintain facilities
3 housing educational and general programs and to maintain its major
4 building systems. Building maintenance, mechanical adjustments,
5 repairs, and minor works for the facility or its major building systems
6 must extend the remaining useful life of the facility or keep it safe
7 and functioning normally.

8 (2) With this appropriation and that provided in section 698 of
9 this act, the legislature intends to improve the average condition of
10 state facilities as compared to the baseline conditions documented in
11 report 03-1 of the joint legislative audit and review committee.
12 Preventive facility maintenance project funds shall be allocated at
13 local discretion to achieve the above stated performance goal, with
14 particular attention given to buildings currently rated in superior to
15 adequate condition so as to maximize useful life given both the passage
16 of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not
19 expended by June 30, 2005.

20 Appropriation:

21	The Evergreen State College Capital Projects	
22	Account--State	\$150,000
23	Education Construction Account--State	(\$584,000)
24		<u>\$628,000</u>
25	Subtotal Appropriation	(\$734,000)
26		<u>\$778,000</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$734,000)
30		<u>\$778,000</u>

31 **Sec. 308.** 2003 1st sp.s. c 26 s 708 (uncodified) is amended to
32 read as follows:

33 **FOR WESTERN WASHINGTON UNIVERSITY**

34 Preventive Facility Maintenance and Building System Repairs
35 (04-1-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this
4 act, the appropriation is provided solely to maintain facilities
5 housing educational and general programs and to maintain its major
6 building systems. Building maintenance, mechanical adjustments,
7 repairs, and minor works for the facility or its major building systems
8 must extend the remaining useful life of the facility or keep it safe
9 and functioning normally.

10 (2) With this appropriation and that provided in section 709 of
11 this act, the legislature intends to improve the average condition of
12 state facilities as compared to the baseline conditions documented in
13 report 03-1 of the joint legislative audit and review committee.
14 Preventive facility maintenance project funds shall be allocated at
15 local discretion to achieve the above stated performance goal, with
16 particular attention given to buildings currently rated in superior to
17 adequate condition so as to maximize useful life given both the passage
18 of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Appropriation:

23	Education Construction Account--State	((\$2,814,000))
24		<u>\$3,027,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$2,814,000))
28		<u>\$3,027,000</u>

29 **Sec. 309.** 2003 1st sp.s. c 26 s 799 (uncodified) is amended to
30 read as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Preventive Facility Maintenance and Building System Repairs
33 (04-1-950)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this
2 act, the appropriation is provided solely to maintain facilities
3 housing educational and general programs and to maintain its major
4 building systems. Building maintenance, mechanical adjustments,
5 repairs, and minor works for the facility or its major building systems
6 must extend the remaining useful life of the facility or keep it safe
7 and functioning normally.

8 (2) With this appropriation and that provided in section 800 of
9 this act, the legislature intends to improve the average condition of
10 state facilities as compared to the baseline conditions documented in
11 report 03-1 of the joint legislative audit and review committee.
12 Preventive facility maintenance project funds shall be allocated at the
13 state board's discretion to achieve the above stated performance goal,
14 with particular attention given to buildings currently rated in
15 superior to adequate condition so as to maximize useful life given both
16 the passage of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not
19 expended by June 30, 2005.

20 Appropriation:

21	Education Construction Account--State	((\$17,754,000))
22		<u>\$19,100,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$17,754,000))
26		<u>\$19,100,000</u>

(End of part)

PART 4
MISCELLANEOUS

3 NEW SECTION. **Sec. 901.** A new section is added to chapter 89.08
4 RCW to read as follows:

5 (1) The conservation assistance revolving account is created in the
6 custody of the state treasurer. The account shall be administered by
7 the conservation commission. Moneys from the account may only be spent
8 after appropriation. Moneys placed in the account shall include
9 principal and interest from the repayment of any loans granted under
10 this section, and any other moneys appropriated to the account by the
11 legislature. Expenditures from the account may be used to make loans
12 to landowners for projects enrolled in the conservation reserve
13 enhancement program.

14 (2) In order to aid the financing of conservation reserve
15 enhancement program projects, the conservation commission, through the
16 conservation districts, may make interest-free loans to conservation
17 reserve enhancement program enrollees from the conservation assistance
18 revolving account. The conservation commission may require such terms
19 and conditions as it deems necessary to carry out the purposes of this
20 section. Loans to landowners shall be for costs associated with the
21 installation of conservation improvements eligible for and secured by
22 federal farm service agency practice incentive payment reimbursement.
23 Loans under this program promote critical habitat protection and
24 restoration by bridging the financing gap between project
25 implementation and federal funding. The conservation commission shall
26 give loan preferences to those projects expected to generate the
27 greatest environmental benefits and that occur in basins with critical
28 or depressed salmonid stocks. Money received from landowners in loan
29 repayments made under this section shall be paid into the conservation
30 assistance revolving account for uses consistent with this section.

31 **Sec. 902.** 2003 1st sp.s. c 26 s 905 (uncodified) is amended to
32 read as follows:

33 (1) To ensure that minor works appropriations are carried out in
34 accordance with legislative intent, funds appropriated in this act
35 shall not be allotted until project lists are on file at the office of

1 financial management and the office of financial management has
2 formally approved the lists. Proposed revisions to the lists must be
3 filed with and approved by the office of financial management before
4 funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that
6 include multiple projects valued between \$25,000 and \$1 million each
7 that are of a similar nature and can generally be completed within two
8 years of the appropriation with the funding provided. Minor works
9 categories include (i) health, safety, and code requirements; (ii)
10 facility preservation; (iii) infrastructure preservation; and (iv)
11 program improvement or expansion. Improvements for accessibility in
12 compliance with the Americans with disabilities act may be included in
13 any of the above minor works categories.

14 (b) Minor works appropriations shall not be used for, among other
15 things: Studies, except for technical or engineering reviews or
16 designs that lead directly to and support a project on the same minor
17 works list; planning; design outside the scope of work on a minor works
18 list; moveable, temporary, and traditionally funded operating equipment
19 not in compliance with the equipment criteria established by the office
20 of financial management; software not dedicated to control of a
21 specialized system; moving expenses; land or facility acquisition; or
22 to supplement funding for projects with funding shortfalls unless
23 expressly authorized elsewhere in this act.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. ((The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.))

33 (4) The legislature generally does not intend to make future
34 appropriations for capital expenditures or for maintenance and
35 operating expenses for an acquisition project or a significant
36 expansion project that is initiated through the minor works process and
37 therefore does not receive a policy and fiscal analysis by the

1 legislature. Minor works projects are intended to be one-time
2 expenditures that do not require future state resources to complete.

3 **Sec. 903.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to
4 read as follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
6 CONTRACTS. The following agencies may enter into financial contracts,
7 paid from any funds of an agency, appropriated or nonappropriated, for
8 the purposes indicated and in not more than the principal amounts
9 indicated, plus financing expenses and required reserves pursuant to
10 chapter 39.94 RCW. When securing properties under this section,
11 agencies shall use the most economical financial contract option
12 available, including long-term leases, lease-purchase agreements,
13 lease-development with option to purchase agreements or financial
14 contracts using certificates of participation. Expenditures made by an
15 agency for one of the indicated purposes before the issue date of the
16 authorized financial contract and any certificates of participation
17 therein are intended to be reimbursed from proceeds of the financial
18 contract and any certificates of participation therein to the extent
19 provided in the agency's financing plan approved by the state finance
20 committee.

21 State agencies may enter into agreements with the department of
22 general administration and the state treasurer's office to develop
23 requests to the legislature for acquisition of properties and
24 facilities through financial contracts. The agreements may include
25 charges for services rendered.

26 (1) Department of general administration: Enter into a financing
27 contract for an amount approved by the office of financial management
28 for costs and financing expenses and required reserves pursuant to
29 chapter 39.94 RCW to lease develop or lease purchase a state office
30 building of 150,000 to 200,000 square feet on state-owned property in
31 Tumwater according to the terms of the agreement with the Port of
32 Olympia when the property was acquired or within the preferred
33 development/leasing areas in Thurston county. The building shall be
34 constructed and financed so that agency occupancy costs will not exceed
35 comparable private market rental rates. The comparable general office
36 space rate shall be calculated based on the three latest Thurston
37 county leases of new space of at least 100,000 rentable square feet

1 adjusted for inflation as determined by the department of general
2 administration. The department of general administration shall
3 coordinate with potential state agency tenants whose current lease
4 expire near the time of occupancy so that buyout of current leases do
5 not add to state expense. The office of financial management shall
6 certify to the state treasurer: (a) The project description and dollar
7 amount; and (b) that all requirements of this subsection (1) have been
8 met.

9 (2) Enter into, after approval by the office of financial
10 management and the state finance committee, a long-term lease of up to
11 twenty-five years, or long-term lease with an option to purchase, with
12 the city of Seattle, for up to 250,000 square feet of office space that
13 is being lease developed by the city of Seattle. Agency occupancy
14 costs will not exceed comparable private market rental rates in
15 downtown Seattle. The comparable general office space rate shall be
16 calculated based on lease rates (adjusted for inflation) of the tenants
17 at the time of proposed occupancy as determined by the department of
18 general administration.

19 (3) Department of veterans affairs: Enter into a financing
20 contract in an amount not to exceed \$1,441,500 plus financing expenses
21 and required reserves pursuant to chapter 39.94 RCW to build and equip
22 a kitchen in existing shell space at the Spokane veterans home and
23 provide space for displaced functions.

24 ((+3)) (4) Department of corrections:

25 (a) Enter into a financing contract for up to \$400,000 plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW
27 to construct a waste transfer station and purchase a garbage truck at
28 the McNeil Island corrections center.

29 (b) Enter into a financing contract for up to \$4,588,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to construct a transportation services warehouse and offices for
32 correctional industries.

33 (5) Parks and recreation commission: Enter into a financing
34 contract in an amount not to exceed \$4,800,000 plus financing expenses
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama
36 Beach state park.

37 ((+4)) (6) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Bellevue Community
2 College for up to \$20,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

4 (b) Enter into a financing contract on behalf of Big Bend Community
5 College for up to \$6,500,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct an international
7 conference and training center and dining services center building.

8 (c) Enter into a financing contract on behalf of Clark Community
9 College for up to \$9,839,464 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
11 meeting rooms, student lounge, and study space.

12 (d) Enter into a financing contract on behalf of Green River
13 Community College for up to \$7,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase Kent
15 Station higher education center.

16 (e) Enter into a financing contract on behalf of Seattle Central
17 Community College for up to \$1,300,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW for land acquisition
19 and development of parking facilities.

20 (f) Enter into a financing contract on behalf of Seattle Central
21 Community College for up to \$3,000,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct an above-
23 ground parking garage.

24 ((+f)) (g) Enter into a financing contract on behalf of South
25 Puget Sound Community College for up to \$660,000 plus financing
26 expenses and reserves pursuant to chapter 39.94 RCW to construct
27 parking and stormwater mitigation facilities.

28 (h) Enter into a financing contract on behalf of Spokane Community
29 College for up to \$725,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW to purchase land.

31 (i) Enter into a financing contract on behalf of Walla Walla
32 Community College for up to \$2,175,100 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to purchase land and
34 construct a building for professional-technical instruction.

35 (j) Enter into a financing contract on behalf of Walla Walla
36 Community College for up to \$504,400 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase land and
38 buildings at the Clarkston center.

1 (k) Enter into a financing contract on behalf of Pierce College/Ft.
2 Steilacoom for up to \$5,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the
4 college health and wellness center.

5 (l) Enter into a financing contract on behalf of Pierce
6 College/Puyallup for up to \$8,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct a student
8 gym and fitness center.

9 (m) Enter into a financing contract on behalf of Columbia Basin
10 College for up to \$8,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct the medical
12 technology and science education addition to the T-Building renovation
13 and establish the Washington institute of science education (WISE).

14 NEW SECTION. Sec. 904. Beginning with their 2005-07 capital
15 budget submittal to the governor, the state board of education, in
16 consultation with the Washington state skills centers, shall develop
17 and submit a prioritized list of capital preservation, equipment with
18 long life-cycles, space expansion, and improvement projects. The list
19 shall be developed based on, but not limited to, the following factors:
20 Projected enrollment growth; local school district participation and
21 financial support; changes in the business and industry needs in the
22 state; and efficiency in program delivery and operations.

23 NEW SECTION. Sec. 905. (1) The department of natural resources
24 shall conduct an inventory on state lands of old growth forests as
25 defined by a panel of scientists. The panel of scientists shall
26 include three scientific scholars with well documented expertise in
27 Pacific Northwest forest ecology, one of whom will serve as chair by
28 consensus of the panel, one representative from the department of
29 natural resources, and one representative from the Washington
30 department of fish and wildlife. The panel shall review the best
31 available scientific information and develop a definition for old
32 growth forests in Washington state. The inventory shall include maps
33 illustrating the distribution of old growth forests on state lands, and
34 tables describing the number of acres of such forest in each county,
35 the department's administrative unit, and forest type. The maps and
36 tables shall identify both structurally uniform and structurally

1 complex stands. The department of natural resources shall make a
2 report of the inventory to the appropriate committees of the
3 legislature.

4 (2)(a) On the western side of the crest of the Cascade mountains,
5 cutting or removal of the trees and stands 160 years or older is
6 prohibited, other than for reasons of safety to mitigate an imminent
7 hazard, for the duration of the study.

8 (b) On the eastern side of the crest of the Cascade mountains,
9 cutting or removal of the trees and stands 160 years or older is
10 subject to the department publishing notification of proposed cutting
11 or removal of old growth timber.

12 (3) This section expires June 30, 2005.

13 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to
14 read as follows:

15 (1) The director of general administration, on behalf of the agency
16 involved, shall purchase, lease, lease purchase, rent, or otherwise
17 acquire all real estate, improved or unimproved, as may be required by
18 elected state officials, institutions, departments, commissions,
19 boards, and other state agencies, or federal agencies where joint state
20 and federal activities are undertaken and may grant easements and
21 transfer, exchange, sell, lease, or sublease all or part of any surplus
22 real estate for those state agencies which do not otherwise have the
23 specific authority to dispose of real estate. This section does not
24 transfer financial liability for the acquired property to the
25 department of general administration.

26 (2) Except for real estate occupied by federal agencies, the
27 director shall determine the location, size, and design of any real
28 estate or improvements thereon acquired or held pursuant to subsection
29 (1) of this section. Facilities acquired or held pursuant to this
30 chapter, and any improvements thereon, shall conform to standards
31 adopted by the director and approved by the office of financial
32 management governing facility efficiency unless a specific exemption
33 from such standards is provided by the director of general
34 administration. The director of general administration shall report to
35 the office of financial management annually on any exemptions granted
36 pursuant to this subsection.

1 (3) The director of general administration may fix the terms and
2 conditions of each lease entered into under this chapter, except that
3 no lease shall extend greater than twenty years in duration. The
4 director of general administration may enter into a long-term lease
5 greater than ten years in duration upon a determination by the director
6 of the office of financial management that the long-term lease provides
7 a more favorable rate than would otherwise be available, it appears to
8 a substantial certainty that the facility is necessary for use by the
9 state for the full length of the lease term, and the facility meets the
10 standards adopted pursuant to subsection (2) of this section. The
11 director of general administration may enter into a long-term lease
12 greater than ten years in duration if an analysis shows that the life-
13 cycle cost of leasing the facility is less than the life-cycle cost of
14 purchasing or constructing a facility in lieu of leasing the facility.
15 For the 2003-05 biennium, any lease entered into after the effective
16 date of this section with a term of ten years or less shall not contain
17 a nonappropriation clause.

18 (4) Except as permitted under chapter 39.94 RCW, no lease for or on
19 behalf of any state agency may be used or referred to as collateral or
20 security for the payment of securities offered for sale through a
21 public offering. Except as permitted under chapter 39.94 RCW, no lease
22 for or on behalf of any state agency may be used or referred to as
23 collateral or security for the payment of securities offered for sale
24 through a private placement without the prior written approval of the
25 state treasurer. However, this limitation shall not prevent a lessor
26 from assigning or encumbering its interest in a lease as security for
27 the repayment of a promissory note provided that the transaction would
28 otherwise be an exempt transaction under RCW 21.20.320. The state
29 treasurer shall adopt rules that establish the criteria under which any
30 such approval may be granted. In establishing such criteria the state
31 treasurer shall give primary consideration to the protection of the
32 state's credit rating and the integrity of the state's debt management
33 program. If it appears to the state treasurer that any lease has been
34 used or referred to in violation of this subsection or rules adopted
35 under this subsection, then he or she may recommend that the governor
36 cause such lease to be terminated. The department of general
37 administration shall promptly notify the state treasurer whenever it

1 may appear to the department that any lease has been used or referred
2 to in violation of this subsection or rules adopted under this
3 subsection.

4 (5) It is the policy of the state to encourage the colocation and
5 consolidation of state services into single or adjacent facilities,
6 whenever appropriate, to improve public service delivery, minimize
7 duplication of facilities, increase efficiency of operations, and
8 promote sound growth management planning.

9 (6) The director of general administration shall provide
10 coordinated long-range planning services to identify and evaluate
11 opportunities for colocating and consolidating state facilities. Upon
12 the renewal of any lease, the inception of a new lease, or the purchase
13 of a facility, the director of general administration shall determine
14 whether an opportunity exists for colocating the agency or agencies in
15 a single facility with other agencies located in the same geographic
16 area. If a colocation opportunity exists, the director of general
17 administration shall consult with the affected state agencies and the
18 office of financial management to evaluate the impact colocation would
19 have on the cost and delivery of agency programs, including whether
20 program delivery would be enhanced due to the centralization of
21 services. The director of general administration, in consultation with
22 the office of financial management, shall develop procedures for
23 implementing colocation and consolidation of state facilities.

24 (7) The director of general administration is authorized to
25 purchase, lease, rent, or otherwise acquire improved or unimproved real
26 estate as owner or lessee and to lease or sublet all or a part of such
27 real estate to state or federal agencies. The director of general
28 administration shall charge each using agency its proportionate rental
29 which shall include an amount sufficient to pay all costs, including,
30 but not limited to, those for utilities, janitorial and accounting
31 services, and sufficient to provide for contingencies; which shall not
32 exceed five percent of the average annual rental, to meet unforeseen
33 expenses incident to management of the real estate.

34 (8) If the director of general administration determines that it is
35 necessary or advisable to undertake any work, construction, alteration,
36 repair, or improvement on any real estate acquired pursuant to
37 subsection (1) or (7) of this section, the director shall cause plans
38 and specifications thereof and an estimate of the cost of such work to

1 be made and filed in his or her office and the state agency benefiting
2 thereby is hereby authorized to pay for such work out of any available
3 funds: PROVIDED, That the cost of executing such work shall not exceed
4 the sum of twenty-five thousand dollars. Work, construction,
5 alteration, repair, or improvement in excess of twenty-five thousand
6 dollars, other than that done by the owner of the property if other
7 than the state, shall be performed in accordance with the public works
8 law of this state.

9 (9) In order to obtain maximum utilization of space, the director
10 of general administration shall make space utilization studies, and
11 shall establish standards for use of space by state agencies. Such
12 studies shall include the identification of opportunities for
13 colocation and consolidation of state agency office and support
14 facilities.

15 (10) The director of general administration may construct new
16 buildings on, or improve existing facilities, and furnish and equip,
17 all real estate under his or her management. Prior to the construction
18 of new buildings or major improvements to existing facilities or
19 acquisition of facilities using a lease purchase contract, the director
20 of general administration shall conduct an evaluation of the facility
21 design and budget using life-cycle cost analysis, value-engineering,
22 and other techniques to maximize the long-term effectiveness and
23 efficiency of the facility or improvement.

24 (11) All conveyances and contracts to purchase, lease, rent,
25 transfer, exchange, or sell real estate and to grant and accept
26 easements shall be approved as to form by the attorney general, signed
27 by the director of general administration or the director's designee,
28 and recorded with the county auditor of the county in which the
29 property is located.

30 (12) The director of general administration may delegate any or all
31 of the functions specified in this section to any agency upon such
32 terms and conditions as the director deems advisable.

33 (13) This section does not apply to the acquisition of real estate
34 by:

35 (a) The state college and universities for research or experimental
36 purposes;

37 (b) The state liquor control board for liquor stores and
38 warehouses; and

1 (c) The department of natural resources, the department of fish and
2 wildlife, the department of transportation, and the state parks and
3 recreation commission for purposes other than the leasing of offices,
4 warehouses, and real estate for similar purposes.

5 (14) Notwithstanding any provision in this chapter to the contrary,
6 the department of general administration may negotiate ground leases
7 for public lands on which property is to be acquired under a financing
8 contract pursuant to chapter 39.94 RCW under terms approved by the
9 state finance committee.

10 NEW SECTION. **Sec. 907.** (1)(a) The legislature acknowledges the
11 recommendation of the house of representatives capital budget committee
12 2002 interim workgroup on higher education facilities regarding
13 encouragement of partnerships that attract federal and private funding
14 for certain types of capital facilities, particularly research
15 facilities and facilities providing unique or targeted skills. One
16 incentive to attracting nonstate funding of facilities might be the
17 state sharing in the ongoing operating and maintenance costs through
18 the operating budget and sharing future capital maintenance costs. The
19 workgroup recommended that a process be developed to enable an
20 institution to request such assistance up-front at the time the
21 facility being funded with nonstate resources is planned, rather than
22 after the facility is built. While the legislature will not commit in
23 a present budget to providing operating and maintenance or capital
24 maintenance funding in the future, the institution is less likely to
25 receive this assistance when the facility is constructed if the
26 assistance was not requested up-front when the facility was being
27 planned. Until a more formal process is identified, the legislature
28 will acknowledge such a request in a budget proviso or in the
29 legislative budget notes. This section does not apply to facilities
30 that traditionally do not receive any state budget support, such as
31 student dining, recreation, and housing facilities.

32 (b) While the legislature assumes facilities funded using
33 alternative financing contracts approved in the capital budget will not
34 be receiving state budget support, exceptions to this should be
35 requested of the governor and legislature up-front, as provided for in
36 this section for nonstate funded facilities.

1 (2)(a) The following project, funded primarily by nonstate budget
2 sources, is expected to be included in the institution's operating
3 budget request once the facility is completed: Washington State
4 University's agricultural research facility, constructed using federal
5 funds.

6 (b) The legislature is not committing to providing funds for
7 operating and maintenance or capital maintenance on the facility
8 described in (a) of this subsection at this time, but will consider
9 that decision when the project nears completion. Considerations will
10 include the appropriate amount of such assistance, particularly given
11 the research nature of the facility and the potential for indirect cost
12 recovery associated with the research grants coming to the institution
13 as a result of the facility.

14 **Sec. 908.** RCW 43.99E.025 and 1991 c 3 s 302 are each amended to
15 read as follows:

16 The proceeds from the sale of the bonds deposited in the state and
17 local improvements revolving account--water supply facilities of the
18 general fund under the terms of this chapter shall be divided into two
19 shares as follows:

20 (1) Seventy-five million dollars, or so much thereof as may be
21 required, shall be used for domestic, municipal, and industrial water
22 supply facilities; and

23 (2) Fifty million dollars, or so much thereof as may be required,
24 shall be used for water supply facilities for agricultural use alone or
25 in combination with fishery, recreational, or other beneficial uses of
26 water; for the 2003-05 biennium, proceeds may also be used for water
27 conveyance projects.

28 The share of seventy-five million dollars shall be administered by
29 the department of health and the share of fifty million dollars shall
30 be administered by the department of ecology, subject to legislative
31 appropriation. The administering departments may use or permit the use
32 of any funds derived from the sale of bonds authorized under this
33 chapter to accomplish the purpose for the issuance of the bonds by
34 direct expenditures and by grants or loans to public bodies, including
35 grants to public bodies as matching funds in any case where federal,
36 local, or other funds are made available on a matching basis for
37 improvements within the purposes of this chapter.

1 **Sec. 909.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each
2 amended to read as follows:

3 (1) The water quality account is hereby created in the state
4 treasury. Moneys in the account may be used only in a manner
5 consistent with this chapter. Moneys deposited in the account shall be
6 administered by the department of ecology and shall be subject to
7 legislative appropriation. Moneys placed in the account shall include
8 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
9 principal and interest from the repayment of any loans granted pursuant
10 to this chapter, and any other moneys appropriated to the account by
11 the legislature.

12 (2) The department may use or permit the use of any moneys in the
13 account to make grants or loans to public bodies, including grants to
14 public bodies as cost-sharing moneys in any case where federal, local,
15 or other funds are made available on a cost-sharing basis, for water
16 pollution control facilities and activities, or for purposes of
17 assisting a public body to obtain an ownership interest in water
18 pollution control facilities and/or to defray a part of the payments
19 made by a public body to a service provider under a service agreement
20 entered into pursuant to RCW 70.150.060, within the purposes of this
21 chapter and for related administrative expenses. For the period July
22 1, 2003, to June 30, 2005, moneys in the account may be used to process
23 applications received by the department that seek to make changes to or
24 transfer existing water rights, for water related mitigation or
25 settlements, and for grants and technical assistance to public bodies
26 for watershed planning under chapter 90.82 RCW. No more than three
27 percent of the moneys deposited in the account may be used by the
28 department to pay for the administration of the grant and loan program
29 authorized by this chapter.

30 (3) Beginning with the biennium ending June 30, 1997, the
31 department shall present a biennial progress report on the use of
32 moneys from the account to the chairs of the senate committee on ways
33 and means and the house of representatives committee on appropriations.
34 The first report is due June 30, 1996, and the report for each
35 succeeding biennium is due December 31 of the odd-numbered year. The
36 report shall consist of a list of each recipient, project description,
37 and amount of the grant, loan, or both.

1 **Sec. 910.** RCW 28B.50.360 and 2002 c 238 s 303 are each amended to
2 read as follows:

3 Within thirty-five days from the date of start of each quarter all
4 collected building fees of each such community and technical college
5 shall be paid into the state treasury, and shall be credited as
6 follows:

7 (1) On or before June 30th of each year the college board if
8 issuing bonds payable out of building fees shall certify to the state
9 treasurer the amounts required in the ensuing twelve-month period to
10 pay and secure the payment of the principal of and interest on such
11 bonds. The state treasurer shall thereupon deposit the amounts so
12 certified in the community and technical college capital projects
13 account. Such amounts of the funds deposited in the community and
14 technical college capital projects account as are necessary to pay and
15 secure the payment of the principal of and interest on the building
16 bonds issued by the college board as authorized by this chapter shall
17 be exclusively devoted to that purpose. If in any twelve-month period
18 it shall appear that the amount certified by the college board is
19 insufficient to pay and secure the payment of the principal of and
20 interest on the outstanding building bonds, the state treasurer shall
21 notify the college board and such board shall adjust its certificate so
22 that all requirements of moneys to pay and secure the payment of the
23 principal and interest on all such bonds then outstanding shall be
24 fully met at all times.

25 (2) The community and technical college capital projects account is
26 hereby created in the state treasury. The sums deposited in the
27 capital projects account shall be appropriated and expended exclusively
28 to pay and secure the payment of the principal of and interest on bonds
29 payable out of the building fees and for the construction,
30 reconstruction, erection, equipping, maintenance, demolition and major
31 alteration of buildings and other capital assets owned by the state
32 board for community and technical colleges in the name of the state of
33 Washington, and the acquisition of sites, rights-of-way, easements,
34 improvements or appurtenances in relation thereto, and, during the
35 2003-05 biennium, engineering and architectural services provided by
36 the department of general administration, and for the payment of
37 principal of and interest on any bonds issued for such purposes.

1 (~~During the 2001-2003 fiscal biennium, the legislature may transfer~~
2 ~~from the account to the state general fund such amounts as reflect the~~
3 ~~excess fund balance of the account.~~)

4 NEW SECTION. **Sec. 911.** During the 2005-07 biennium, the state
5 parks and recreation commission shall study, and implement if deemed
6 appropriate by the commission, the transfer of Old Man House state park
7 to the Suquamish tribe. Any agreements shall provide for continued
8 public access and use of the site for public recreation, and include a
9 limited waiver of sovereignty by the tribe restricted to the
10 enforceability of the reversion clause included in RCW 79A.05.170.

11 **Sec. 912.** RCW 79.10.320 and 2003 c 334 s 538 are each amended to
12 read as follows:

13 (1) The department shall manage the state-owned lands under its
14 jurisdiction which are primarily valuable for the purpose of growing
15 forest crops on a sustained yield basis insofar as compatible with
16 other statutory directives. To this end, the department shall
17 periodically adjust the acreages designated for inclusion in the
18 sustained yield management program and calculate a sustainable harvest
19 level.

20 (2) For the final sustainable harvest level intended to be adopted
21 by the board during calendar year 2004, the board may identify a single
22 preferred harvest level alternative. The board may adopt a final
23 sustainable harvest level only after:

24 (a) The report required in section 230 of this act has been
25 produced and delivered to the appropriate standing and fiscal
26 committees of the legislature;

27 (b) A legislative review of the report has been conducted by the
28 appropriate committees of the legislature; and

29 (c) At least one hearing has been held by the board on the findings
30 in the report and the results of the legislative review.

31 NEW SECTION. **Sec. 913.** Section 912 of this act expires June 30,
32 2005.

33 NEW SECTION. **Sec. 914.** A new section is added to chapter 39.33
34 RCW to read as follows:

1 (1) During the 2003-05 biennium, notwithstanding any other
2 provision of law, the department of general administration is
3 authorized to sell the property and attendant parking lot located at
4 1058 Capitol Way, Olympia, for fair market value to a nonprofit
5 organization whose function is to produce television coverage of state
6 government deliberations and other events of statewide significance.

7 (2) This section expires June 30, 2005.

8 NEW SECTION. **Sec. 915.** (1)(a) Washington State University shall
9 retain ownership of 22 acres of the lower pasture area south of the WSU
10 Puyallup research campus in perpetuity unless the WSU board of regents
11 decides to relinquish ownership of the property. Should the board of
12 regents decide to relinquish ownership, the 22 acres will be
13 transferred by the board of regents to Pierce county unless the
14 property is within the Puyallup city limits, in which case the property
15 shall be transferred to the city of Puyallup.

16 (b) Washington State University shall cause to be filed a deed
17 restriction on the property described in (a) of this subsection
18 requiring that, should the university dispose of the property, it must
19 be transferred to the county or city as required in (a) of this
20 subsection.

21 (2) In consideration for the contingency set forth in subsection
22 (1) of this section, unencumbered title to 160 acres of timber land
23 currently under the cognizance and control of Washington State
24 University pursuant to RCW 72.01.142 will transfer to Washington State
25 University, and the remaining approximately 550 acres will revert to
26 the control of the department of social and health services. The
27 aforementioned property shall be the 80 acres located on the south half
28 of the northwest quarter of section 12 and the 80 acres on the north
29 half of the south west quarter of section 12.

30 (3) This section expires June 30, 2005.

31 **Sec. 916.** RCW 28B.30.810 and 1988 c 57 s 1 are each amended to
32 read as follows:

33 (1) Except as provided in any transaction which occurs during the
34 2003-05 biennium under section 915 of this act, Washington State
35 University shall establish and operate a dairy/forage and agricultural
36 research facility at the Rainier school farm.

1 (2) Local funds generated through operation of this facility shall
2 be managed in a revolving fund, established herewith, by the
3 university. This fund shall consist of all moneys received in
4 connection with the operation of the facility and any moneys
5 appropriated to the fund by law. Disbursements from the revolving fund
6 shall be on authorization of the president of the university or the
7 president's designee. In order to maintain an effective expenditure
8 and revenue control, this fund, to be known as the dairy/forage
9 facility revolving fund, shall be subject in all respects to chapter
10 43.88 RCW, but no appropriation is required to permit expenditures and
11 payment of obligations from the fund.

12 (3) In the event state funding is not sufficient to operate the
13 dairy cattle herd, the university is authorized to lease the herd,
14 together with the land necessary to maintain the same, for such period
15 and upon such terms as the university board of regents shall deem
16 proper.

17 **Sec. 917.** RCW 28B.30.820 and 1981 c 238 s 3 are each amended to
18 read as follows:

19 Except as provided in any transaction which occurs during the 2003-
20 05 biennium under section 915 of this act, Washington State University
21 shall assume cognizance of all real property, improvements thereon,
22 livestock, equipment, supplies, and other items transferred by the
23 secretary of social and health services pursuant to RCW 72.01.142.

24 The secretary of social and health services and the university may
25 negotiate for a division of services and expenses related to road
26 maintenance, water, and sewer services and buildings and grounds
27 included in the transfer pursuant to RCW 72.01.142 or on other matters
28 concerning this transfer. Any differences which cannot be agreed upon
29 shall be resolved by the office of financial management and certify the
30 same to the state agencies concerned.

31 **Sec. 918.** RCW 72.01.142 and 1981 c 238 s 2 are each amended to
32 read as follows:

33 (1)(a) The secretary of social and health services shall transfer
34 on July 1, 1981, cognizance and control of all real property and
35 improvements thereon owned by the state at the Rainier school, used for

1 agricultural purposes, other than the school buildings and school
2 grounds, to Washington State University for use as a dairy/forage
3 research facility established pursuant to RCW 28B.30.810.

4 (b) All livestock and the supplies, equipment, implements,
5 documents, records, papers, vehicles, appropriations, tangible
6 property, and other items used in the dairy operation or production of
7 forage shall also be transferred to the university.

8 (2) On the effective date of this section, Washington State
9 University shall transfer back to the department of social and health
10 services the cognizance and control of a portion of the approximately
11 550 acres described in subsection (1)(a) of this section during the
12 2003-05 biennium as provided in section 915 of this act.

13 NEW SECTION. Sec. 919. (1) All transaction costs associated with
14 the exchange required under chapter . . . (House Bill No. 3045), Laws
15 of 2004, shall be included in the valuation of the lands exchanged.

16 (2) The department of natural resources is authorized to use moneys
17 derived from the sale of lands acquired by the common school trust
18 through the exchange required under chapter . . . (House Bill No.
19 3045), Laws of 2004, to acquire commercial or industrial properties for
20 the common school trust.

21 (3) If chapter . . . (House Bill No. 3045), Laws of 2004, is not
22 enacted by April 15, 2004, this section expires April 16, 2004.

23 NEW SECTION. Sec. 920. Part headings in this act are not any part
24 of the law.

25 NEW SECTION. Sec. 921. If any provision of this act or its
26 application to any person or circumstance is held invalid, the
27 remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. Sec. 922. Except for sections 117 and 202 of this
30 act, which take effect April 16, 2004, this act is necessary for the
31 immediate preservation of the public peace, health, or safety, or

1 support of the state government and its existing public institutions,
2 and takes effect immediately.

(End of part)

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