

ESHB 2474 - S AMD 9999
By Senator Horn

ADOPTED AS AMENDED 03/11/2004

1 Strike everything after the enacting clause and insert the
2 following:

3 **"GENERAL GOVERNMENT AGENCIES--OPERATING**

4 **Sec. 101.** 2003 c 360 s 102 (uncodified) is amended to read as
5 follows:

6 **FOR THE MARINE EMPLOYEES COMMISSION**

7 Puget Sound Ferry Operations Account--State

8	Appropriation	((\$352,000))
9		<u>\$365,000</u>

10 NEW SECTION. **Sec. 102.** A new section is added to 2003 c 360
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--INITIATIVE MEASURE NO. 776**
13 **COSTS**

14	Motor Vehicle Account--State Appropriation	\$1,200,000
15	Motor Vehicle Account--Local Appropriation	\$2,100,000
16	TOTAL APPROPRIATION	\$3,300,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$1,200,000 of the motor vehicle account--
19 state appropriation and \$2,100,000 of the motor vehicle account--local
20 appropriation are provided solely for the administrative costs
21 associated with issuing refunds resulting from *Pierce County et al. v.*
22 *State of Washington et al.* (Supreme Court Cause No. 73607-3), upholding
23 the Initiative Measure No. 776. Funds may not be expended unless the
24 King county superior court issues a final order requiring the repayment
25 of fees collected.

26 **TRANSPORTATION AGENCIES--OPERATING**

1 **Sec. 201.** 2003 c 360 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4	Rural Arterial Trust Account--State Appropriation	\$769,000
5	Motor Vehicle Account--State Appropriation	(\$1,927,000)
6		<u>\$1,934,000</u>
7	County Arterial Preservation Account--State Appropriation . .	\$719,000
8	TOTAL APPROPRIATION	(\$3,415,000)
9		<u>\$3,422,000</u>

10 **Sec. 202.** 2003 c 360 s 203 (uncodified) is amended to read as
11 follows:

12 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

13	Urban Arterial Trust Account--State Appropriation	(\$1,611,000)
14		<u>\$1,613,000</u>
15	Transportation Improvement Account--State	
16	Appropriation	(\$1,620,000)
17		<u>\$1,622,000</u>
18	TOTAL APPROPRIATION	(\$3,231,000)
19		<u>\$3,235,000</u>

20 **Sec. 203.** 2003 c 360 s 204 (uncodified) is amended to read as
21 follows:

22 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

23	Pilotage Account--State Appropriation	(\$272,000)
24		<u>\$344,000</u>

25 **Sec. 204.** 2003 c 360 s 206 (uncodified) is amended to read as
26 follows:

27 **FOR THE TRANSPORTATION COMMISSION**

28	Motor Vehicle Account--State Appropriation	(\$807,000)
29		<u>\$813,000</u>

30 **Sec. 205.** 2003 c 360 s 207 (uncodified) is amended to read as
31 follows:

32 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

33	Motor Vehicle Account--State Appropriation	(\$616,000)
34		<u>\$625,000</u>

1 **Sec. 206.** 2003 c 360 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

4 State Patrol Highway Account--State Appropriation . . .	((\$171,269,000))
	<u>\$174,438,000</u>
6 State Patrol Highway Account--Federal Appropriation . . .	((\$6,167,000))
	<u>\$6,957,000</u>
8 State Patrol Highway Account--Private/Local Appropriation . . .	\$175,000
9 TOTAL APPROPRIATION	((\$177,611,000))
	<u>\$181,570,000</u>

10

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Washington state patrol officers engaged in off-duty uniformed
14 employment providing traffic control services to the department of
15 transportation or other state agencies are authorized to use state
16 patrol vehicles for the purposes of that employment, subject to
17 guidelines adopted by the chief of the Washington state patrol. The
18 Washington state patrol shall be reimbursed for the use of the vehicle
19 at the prevailing state employee rate for mileage and hours of usage,
20 subject to guidelines developed by the chief of the Washington state
21 patrol. The patrol shall report to the house of representatives and
22 senate transportation committees by December 31, 2004, on the use of
23 agency vehicles by officers engaging in the off-duty employment
24 specified in this subsection. The report shall include an analysis
25 that compares cost reimbursement and cost-impacts, including increased
26 vehicle mileage, maintenance costs, and indirect impacts, associated
27 with the private use of patrol vehicles.

28 (2) \$2,075,000 of the state patrol highway account--state
29 appropriation in this section is provided solely for the addition of
30 thirteen troopers to those permanently assigned to vessel and terminal
31 security. The Washington state patrol shall continue to provide the
32 enhanced services levels established after September 11, 2001.

33 (3) In addition to the user fees, the patrol shall transfer into
34 the state patrol nonappropriated airplane revolving account created
35 under section 1501 of this act, no more than the amount of appropriated
36 state patrol highway account and general fund funding necessary to
37 cover the costs for the patrol's use of the aircraft. The state patrol
38 highway account and general fund--state funds shall be transferred

1 proportionately in accordance with a cost allocation that
2 differentiates between highway traffic enforcement services and general
3 policing purposes.

4 (4) The patrol shall not account for or record locally provided DUI
5 cost reimbursement payments as expenditure credits to the state patrol
6 highway account. The patrol shall report the amount of expected
7 locally provided DUI cost reimbursements to the transportation
8 committees of the senate and house of representatives by December 31 of
9 each year.

10 (5) \$2,138,000 of the state patrol highway account--state
11 appropriation is provided solely for additional security personnel and
12 equipment necessary to comply with the ferry security plan submitted by
13 the Washington state ferry system to the United States coast guard.

14 (6) \$264,600 of the state patrol highway account--state
15 appropriation in this subsection is provided solely for two full-time
16 detectives to work solely to investigate incidents of identity fraud,
17 drivers' license fraud, and identity theft. The detectives, as part of
18 their duty to police the public highways, shall work cooperatively with
19 the department of licensing's driver's special investigation unit.

20 **Sec. 207.** 2003 c 360 s 209 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

23 State Patrol Highway Account--State Appropriation . . .	((\$69,993,000))
	<u>\$69,799,000</u>
25 State Patrol Highway Account--Private/Local Appropriation .	\$1,290,000
26 TOTAL APPROPRIATION	((\$71,283,000))
27	<u>\$71,089,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 ((~~1~~)) Under the direction of the legislative auditor, the patrol
31 shall update the pursuit vehicle life-cycle cost model developed in the
32 1998 Washington state patrol performance audit (JLARC Report 99-4).
33 The patrol shall utilize the updated model as a basis for determining
34 maintenance and other cost impacts resulting from the increase to
35 pursuit vehicle mileage above 110 thousand miles in the 2003-05
36 biennium. The patrol shall submit a report, that includes identified
37 cost impacts, to the transportation committees of the senate and house
38 of representatives by December 31, 2003.

1 (~~(2) The Washington state patrol shall assign two full-time~~
2 ~~detectives to work solely to investigate incidents of identity fraud,~~
3 ~~drivers' license fraud, and identity theft. The detectives shall work~~
4 ~~cooperatively with the department of licensing's driver's special~~
5 ~~investigation unit.))~~

6 **Sec. 208.** 2003 c 360 s 210 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

9 Marine Fuel Tax Refund Account--State Appropriation	(((\$7,000))
	<u>\$3,000</u>
11 Motorcycle Safety Education Account--State Appropriation	(((\$85,000))
	<u>\$97,000</u>
13 Wildlife Account--State Appropriation	(((\$77,000))
	<u>\$84,000</u>
15 <u>Highway Safety Account--Local Appropriation</u>	<u>\$6,000</u>
16 Highway Safety Account--State Appropriation	(((\$8,286,000))
	<u>\$8,316,000</u>
18 Motor Vehicle Account--State Appropriation	(((\$4,623,000))
	<u>\$4,403,000</u>
20 DOL Services Account--State Appropriation	(((\$107,000))
	<u>\$144,000</u>
22 TOTAL APPROPRIATION	(((\$13,185,000))
	<u>\$13,053,000</u>

24 **Sec. 209.** 2003 c 360 s 211 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES**

27 Marine Fuel Tax Refund Account--State Appropriation	\$2,000
28 Motorcycle Safety Education Account--State	
29 Appropriation	(((\$133,000))
	<u>\$144,000</u>
31 Wildlife Account--State Appropriation	(((\$58,000))
	<u>\$55,000</u>
33 Highway Safety Account--State Appropriation	(((\$10,489,000))
	<u>\$11,656,000</u>
35 Highway Safety Account--Federal Appropriation	\$6,000
36 <u>Highway Safety Account--Local Appropriation</u>	<u>\$60,000</u>
37 Motor Vehicle Account--State Appropriation	(((\$6,569,000))

1		\$6,285,000
2	DOL Services Account--State Appropriation	((\$670,000))
3		<u>\$1,220,000</u>
4	TOTAL APPROPRIATION	((\$17,927,000))
5		<u>\$19,428,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The department shall submit a report to the transportation
9 committees of the legislature detailing the progress made in
10 transitioning off of the Unisys system by December 1, 2003, and each
11 December 1 thereafter.

12 (2) \$151,000 of the highway safety account--state appropriation is
13 provided solely for the implementation of Third Substitute Senate Bill
14 No. 5412. Within the amount provided, the department of licensing
15 shall prepare to implement a "one-to-one" biometric matching system
16 that compares the biometric identifier submitted to the individual
17 applicant's record. The authority to expend funds provided under this
18 subsection is subject to compliance with the provisions under section
19 504 of this act. If Third Substitute Senate Bill No. 5412 is not
20 enacted by June 30, 2004, the amount provided in this subsection shall
21 lapse.

22 **Sec. 210.** 2003 c 360 s 212 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

25	Marine Fuel Tax Refund Account--State Appropriation	\$60,000
26	<u>License Plate Technology Account--State Appropriation</u>	<u>\$2,000,000</u>
27	Wildlife Account--State Appropriation	\$585,000
28	Motor Vehicle Account--Local Appropriation	\$1,372,000
29	Motor Vehicle Account--State Appropriation	((\$61,509,000))
30		<u>\$58,193,000</u>
31	Motor Vehicle Account--Federal Appropriation	\$600,000
32	DOL Services Account--State Appropriation	((\$3,211,000))
33		<u>\$3,844,000</u>
34	TOTAL APPROPRIATION	((\$67,337,000))
35		<u>\$66,654,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$144,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of Substitute Senate Bill No.
3 5435 or Engrossed Substitute House Bill No. 1592.

4 (2) If Engrossed Senate Bill No. 6063 is not enacted by June 30,
5 2003, \$1,100,000 of the motor vehicle account--state appropriation
6 shall lapse.

7 (3) \$81,000 of the DOL services account--state appropriation is
8 provided solely for the implementation of Substitute House Bill No.
9 1036.

10 (4) \$58,000 of the motor vehicle account--state appropriation is
11 provided solely for the implementation of Substitute Senate Bill No.
12 6325. If Substitute Senate Bill No. 6325 is not enacted by June 30,
13 2004, the amount provided in this subsection shall lapse.

14 (5) \$192,000 of the motor vehicle account--state appropriation is
15 provided solely for the implementation of Engrossed Senate Bill No.
16 6710. If Engrossed Senate Bill No. 6710 is not enacted by June 30,
17 2004, the amount provided in this subsection shall lapse.

18 (6) \$25,000 of the motor vehicle account--state appropriation is
19 provided solely for the implementation of Substitute Senate Bill No.
20 6688. If Substitute Senate Bill No. 6688 is not enacted by June 30,
21 2004, the amount provided in this subsection shall lapse.

22 (7) \$33,000 of the motor vehicle account--state appropriation is
23 provided solely for the implementation of Substitute House Bill No.
24 2910. If Substitute House Bill No. 2910 is not enacted by June 30,
25 2004, the amount provided in this subsection shall lapse.

26 (8) \$25,000 of the motor vehicle account--state appropriation is
27 provided solely for the implementation of Substitute Senate Bill No.
28 6148. If Substitute Senate Bill No. 6148 is not enacted by June 30,
29 2004, the amount provided in this subsection shall lapse.

30 (9) \$2,000,000 of the license plate technology account--state
31 appropriation and \$400,000 of the motor vehicle account--state
32 appropriation are provided solely for the implementation of a digital
33 license plate printing system. Within the amounts provided, the
34 department shall fund the implementation of a digital license plate
35 system including: The purchase or lease of digital license plate
36 printing equipment by correctional industries; the remodeling of space
37 to provide climate control, ventilation, and power requirements, for
38 the equipment that will be housed at correctional industries; and the
39 purchase of digital license plate inventory. The department shall

1 expend all of the license plate technology account--state appropriation
2 before expending any of the motor vehicle account--state appropriation.
3 By December 1, 2004, the department and correctional industries shall
4 submit a joint report to the transportation committees of the
5 legislature detailing a digital license plate printing system
6 implementation plan. By June 30, 2005, the department and correctional
7 industries shall submit a joint report to the transportation committees
8 of the legislature concerning the cost of the consumables used in the
9 digital license plate printing process.

10 **Sec. 211.** 2003 c 360 s 213 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

13	Motorcycle Safety Education Account--State Appropriation	\$2,576,000
14	Highway Safety Account--State Appropriation	(\$84,809,000)
15		<u>\$87,259,000</u>
16	Highway Safety Account--Federal Appropriation	\$318,000
17	<u>Highway Safety Account--Local Appropriation</u>	<u>\$67,000</u>
18	TOTAL APPROPRIATION	(\$87,703,000)
19		<u>\$90,220,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$178,000 of the highway safety account--state appropriation is
23 provided solely for two temporary collision processing FTEs to
24 eliminate the backlog of collision reports. The department shall
25 report, informally, to the house of representatives and senate
26 transportation committees quarterly, beginning October 1, 2003, on the
27 progress made in eliminating the backlog.

28 (2) \$369,000 of the highway safety account--state appropriation is
29 provided solely to implement Engrossed Substitute Senate Bill No. 5428
30 or House Bill No. 1681. Within the amount provided in this subsection,
31 the department is authorized to accept applications for driver's
32 license and identicard renewals via the mail or internet. If Engrossed
33 Substitute Senate Bill No. 5428 or House Bill No. 1681 is not enacted
34 by June 30, 2004, the amount provided in this subsection shall lapse.

35 (3) \$282,000 of the highway safety account--state appropriation is
36 provided solely for the implementation of Third Substitute Senate Bill
37 No. 5412. Within the amount provided, the department of licensing
38 shall prepare to implement a "one-to-one" biometric matching system

1 that compares the biometric identifier submitted to the individual
2 applicant's record. The authority to expend funds provided under this
3 subsection is subject to compliance with the provisions under section
4 504 of this act. If Third Substitute Senate Bill No. 5412 is not
5 enacted by June 30, 2004, the amount provided in this subsection shall
6 lapse.

7 (4) \$354,000 of the highway safety account--state appropriation is
8 provided solely for the implementation of Substitute House Bill No.
9 2532. If Substitute House Bill No. 2532 is not enacted by June 30,
10 2004, the amount provided in this subsection shall lapse.

11 (5) \$538,000 of the highway safety account--state appropriation is
12 provided solely for the implementation of Substitute House Bill No.
13 2660. If Substitute House Bill No. 2660 is not enacted by June 30,
14 2004, the amount provided in this subsection shall lapse.

15 **Sec. 212.** 2003 c 360 s 214 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
18 **C**

19 Motor Vehicle Account--State Appropriation	((\$58,661,000))
	<u>\$56,236,000</u>
21 Motor Vehicle Account--Federal Appropriation	\$5,163,000
22 Puget Sound Ferry Operations Account--State	
23 Appropriation	((\$6,583,000))
	<u>\$7,038,000</u>
25 Multimodal Transportation Account--State Appropriation . . .	\$363,000
26 TOTAL APPROPRIATION	((\$70,770,000))
	<u>\$68,800,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 ~~(1) ((\$715,000 of the motor vehicle account--state appropriation is~~
31 ~~provided solely to retain an external consultant to provide an~~
32 ~~assessment of the department's review of current major information~~
33 ~~technology systems and planning for system and application~~
34 ~~modernization. The legislative transportation committee shall approve~~
35 ~~the statement of work before the consultant is hired. The consultant~~
36 ~~shall also work with the department to prepare an application~~
37 ~~modernization strategy and preliminary project plan.~~

1 ~~The department and the consultant shall work with the office of~~
2 ~~financial management and the department of information services to~~
3 ~~ensure that (a) the department's current and future system development~~
4 ~~is consistent with the overall direction of other key state systems;~~
5 ~~and (b) when possible, common statewide information systems are used or~~
6 ~~developed to encourage coordination and integration of information used~~
7 ~~by the department and other state agencies and to avoid duplication.~~
8 ~~The department shall provide a report on its proposed application~~
9 ~~modernization plan to the transportation committees of the legislature~~
10 ~~by June 30, 2004.)~~ \$850,000 of the motor vehicle account--state
11 appropriation is provided for the continued maintenance and support of
12 the transportation executive information system (TEIS). The TEIS shall
13 be enhanced during the 2004 interim to shift towards a monitoring and
14 reporting system capable of tracking and reporting on major project
15 milestones and measurements. The department shall work with the
16 legislature to identify and define meaningful milestones and measures
17 to be used in monitoring the scope, schedule, and cost of projects.

18 (2)(a) ~~((\$2,963,000))~~ \$2,959,000 of the motor vehicle account--
19 state appropriation and \$2,963,000 of the motor vehicle account--
20 federal appropriation are provided solely for implementation of a new
21 revenue collection system, including the integration of the regional
22 fare coordination system (smart card), at the Washington state ferries.
23 By December 1st of each year, an annual update must be provided to the
24 legislative transportation committee concerning the status of
25 implementing and completing this project.

26 (b) ~~((\$400,000))~~ \$200,000 of the Puget Sound ferry operation
27 account--state appropriation is provided solely for implementation of
28 the smart card program. ~~((\$200,000 of this amount must be held in~~
29 ~~allotment reserve until a smart card report is delivered to the~~
30 ~~legislative transportation committee indicating that an agreement on~~
31 ~~which technology will be used throughout the state of Washington for~~
32 ~~the smart card program has been reached among smart card~~
33 ~~participants.))~~

34 (3) The department shall contract with the department of
35 information services to conduct a survey that identifies possible
36 opportunities and benefits associated with siting and use of technology
37 and wireless facilities located on state right of way authorized by RCW
38 47.60.140. The department shall submit a report regarding the survey
39 to the appropriate legislative committees by December 1, 2004.

1 **Sec. 213.** 2003 c 360 s 215 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
4 **AND CONSTRUCTION--PROGRAM D--OPERATING**

5 Motor Vehicle Account--State Appropriation (~~(\$31,048,000)~~)
6 \$30,981,000

7 **Sec. 214.** 2003 c 360 s 216 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

10 Aeronautics Account--State Appropriation (~~(\$5,107,000)~~)
11 \$5,607,000

12 Aeronautics Account--Federal Appropriation (~~(\$650,000)~~)
13 \$2,150,000

14 Aircraft Search and Rescue Safety and Education
15 Account--State Appropriation (~~(\$282,000)~~)
16 \$260,000

17 TOTAL APPROPRIATION (~~(\$6,039,000)~~)
18 \$8,017,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$1,381,000 of the aeronautics account--
21 state appropriation is provided solely for additional preservation
22 grants to airports. (~~(\$122,000 of the aircraft search and rescue~~
23 ~~safety and education account state appropriation is provided for~~
24 ~~additional search and rescue and safety and education activities.)) If
25 Senate Bill No. 6056 is not enacted by June 30, 2003, the amounts
26 provided shall lapse.~~

27 **Sec. 215.** 2003 c 360 s 217 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
30 **SUPPORT--PROGRAM H**

31 Motor Vehicle Account--State Appropriation (~~(\$49,010,000)~~)
32 \$49,056,000

33 Motor Vehicle Account--Federal Appropriation \$400,000

34 TOTAL APPROPRIATION (~~(\$49,410,000)~~)
35 \$49,456,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$14,310,000 of the motor vehicle account--state appropriation
2 is provided solely for the staffing, activities, and overhead of the
3 department's environmental affairs office. This funding is provided in
4 lieu of funding provided in sections 305 and 306 of this act.

5 (2) \$3,100,000 of the motor vehicle account--state appropriation is
6 provided solely for the staffing and activities of the transportation
7 permit efficiency and accountability committee. The committee shall
8 develop a model national environmental policy act (NEPA) tribal
9 consultation process for federal transportation aid projects related to
10 the preservation of cultural, historic, and environmental resources.
11 The process shall ensure that Tribal participation in the NEPA
12 consultation process is conducted pursuant to treaty rights, federal
13 law, and state statutes, consistent with their expectations for
14 protection of such resources.

15 (3) \$300,000 of the motor vehicle account--state appropriation is
16 provided to the department in accordance with RCW 46.68.110(2) and
17 46.68.120(3) and shall be used by the department solely for the
18 purposes of providing contract services to the association of
19 Washington cities and Washington state association of counties to
20 implement section 2(3)(c), (5), and (6), chapter 8 (ESB 5279), Laws of
21 2003 for activities of the transportation permit efficiency and
22 accountability committee.

23 **Sec. 216.** 2003 c 360 s 218 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K**
26 Motor Vehicle Account--State Appropriation ((\$1,011,000))
27 \$1,411,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$200,000 of the motor vehicle account--
30 state appropriation is provided solely for a traffic study of the Mount
31 Saint Helens tourist and recreational area. The study shall analyze
32 existing and potential traffic patterns in the area. \$200,000 of the
33 motor vehicle account--state appropriation is provided solely for an
34 economic analysis study of the Mount Saint Helens tourist and
35 recreational area. The study shall develop funding strategies
36 sufficient to fund construction of a connection between state route
37 number 504 and forest service road number 99. The economic study shall
38 also include an analysis of potential partnership funding plans

1 involving the use of tolls in order to determine the potential to pay
2 for ongoing maintenance and operations requirements of visitor centers,
3 roads, and other amenities provided to tourists. The purpose and
4 results of the studies shall be made available to citizens, businesses,
5 and community organizations in the affected area. The studies shall be
6 completed and submitted to the transportation committees of the
7 legislature by December 31, 2004.

8 **Sec. 217.** 2003 c 360 s 219 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

11 Motor Vehicle Account--State Appropriation	((\$283,350,000))
	<u>\$283,991,000</u>
13 Motor Vehicle Account--Federal Appropriation	\$1,426,000
14 Motor Vehicle Account--Private/Local Appropriation	\$4,253,000
15 TOTAL APPROPRIATION	((\$289,029,000))
	<u>\$289,670,000</u>

16

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) If portions of the appropriations in this section are required
20 to fund maintenance work resulting from major disasters not covered by
21 federal emergency funds such as fire, flooding, and major slides,
22 supplemental appropriations must be requested to restore state funding
23 for ongoing maintenance activities.

24 (2) The department shall request an unanticipated receipt for any
25 federal moneys received for emergency snow and ice removal and shall
26 place an equal amount of the motor vehicle account--state into
27 unallotted status. This exchange shall not affect the amount of
28 funding available for snow and ice removal.

29 (3) The department shall request an unanticipated receipt for any
30 private or local funds received for reimbursements of third party
31 damages that are in excess of the motor vehicle account--private/local
32 appropriation.

33 (4) Funding is provided for maintenance on the state system to
34 allow for a continuation of the level of service targets included in
35 the 2001-03 biennium. In delivering the program, the department should
36 concentrate on the following areas:

37 (a) Meeting or exceeding the target for structural bridge repair on
38 a statewide basis;

1 (b) Eliminating the number of activities delivered in the "f" level
2 of service at the region level;

3 (c) Reducing the number of activities delivered in the "d" level of
4 service by increasing the resources directed to those activities on a
5 statewide and region basis; and

6 (d) Evaluating, analyzing, and potentially redistributing resources
7 within and among regions to provide greater consistency in delivering
8 the program statewide and in achieving overall level of service
9 targets.

10 **Sec. 218.** 2003 c 360 s 220 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
13 **OPERATING**

14	Motor Vehicle Account--State Appropriation	((\$38,869,000))
15		<u>\$38,924,000</u>
16	Motor Vehicle Account--Private/Local Appropriation	\$125,000
17	TOTAL APPROPRIATION	((\$38,994,000))
18		<u>\$39,049,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) A maximum of \$8,800,000 of the motor vehicle account--state
22 appropriation may be expended for the incident response program,
23 including the service patrols. The department and the Washington state
24 patrol shall continue to consult and coordinate with private sector
25 partners, such as towing companies, media, auto, insurance and trucking
26 associations, and the legislative transportation committees to ensure
27 that limited state resources are used most effectively. No funds shall
28 be used to purchase tow trucks.

29 (2) \$4,400,000 of the motor vehicle account--state appropriation is
30 provided solely for low-cost enhancements. The department shall give
31 priority to low-cost enhancement projects that improve safety or
32 provide congestion relief. The department shall prioritize low-cost
33 enhancement projects on a statewide rather than regional basis.

34 (3) At a frequency determined by the department, the interstate-5
35 variable message signs shall display a message advising slower traffic
36 to keep right.

37 (4) The appropriation authority under this section includes
38 spending authority to administer the motorist information sign panel

1 program. The department shall establish the annual fees charged for
 2 these services so that all costs to administer this program are
 3 recovered; in no event, however, shall the department charge more than:
 4 (a) \$1,000 per business per location on freeways and expressways
 5 with average daily trips greater than 80,000;
 6 (b) \$750 per business per location on freeways and expressways with
 7 average daily trips less than 80,000; and
 8 (c) \$400 per business per location on conventional highways.

9 **Sec. 219.** 2003 c 360 s 221 (uncodified) is amended to read as
 10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
 12 **SUPPORT--PROGRAM S**

13	Motor Vehicle Account--State Appropriation	((\$24,852,000))
14		<u>\$24,579,000</u>
15	Motor Vehicle Account--Federal Appropriation	\$636,000
16	Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
17	Multimodal Transportation Account--State Appropriation . . .	\$973,000
18	TOTAL APPROPRIATION	((\$27,554,000))
19		<u>\$27,281,000</u>

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

- 22 (1) \$627,000 of the motor vehicle account--state appropriation is
 23 provided solely for the implementation of Substitute Senate Bill No.
 24 5248. If Substitute Senate Bill No. 5248 is not enacted by June 30,
 25 2003, the amount provided in this subsection shall lapse. The agency
 26 may transfer between programs funds provided in this subsection.
 27 (2) The department shall transfer at no cost to the Washington
 28 state patrol the title to the Walla Walla colocation facility.

29 **Sec. 220.** 2003 c 360 s 222 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
 32 **AND RESEARCH--PROGRAM T**

33	Motor Vehicle Account--State Appropriation	((\$30,064,000))
34		<u>\$29,494,000</u>
35	Motor Vehicle Account--Federal Appropriation	\$14,814,000
36	Multimodal Transportation Account--State	
37	Appropriation	((\$1,021,000))

1		<u>\$1,521,000</u>
2	Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
3	TOTAL APPROPRIATION	((\$47,899,000))
4		<u>\$47,829,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,800,000 of the motor vehicle account--state appropriation is
8 provided solely for a study of regional congestion relief solutions for
9 Puget Sound (including state route 169), Spokane, and Vancouver. The
10 study must include proposals to alleviate congestion consistent with
11 population and land use expectations under the growth management act,
12 and must include measurement of all modes of transportation.

13 (2) \$2,000,000 of the motor vehicle account--state appropriation is
14 provided solely for additional assistance to support regional
15 transportation planning organizations and long-range transportation
16 planning efforts. As a condition of receiving this support, a regional
17 transportation planning organization containing any county with a
18 population in excess of one million shall provide voting membership on
19 its executive board to any incorporated principal city of a
20 metropolitan statistical area within the region, as designated by the
21 United States census bureau.

22 (3) \$3,000,000 of the motor vehicle account--state appropriation is
23 provided solely for the costs of the regional transportation investment
24 district (RTID) election and department of transportation project
25 oversight. These funds are provided as a loan to the RTID and shall be
26 repaid to the state motor vehicle account within one year following the
27 certification of the election results related to the RTID.

28 (4) \$650,000 of the motor vehicle account--state appropriation is
29 provided to the department in accordance with RCW 46.68.110(2) and
30 46.68.120(3) and shall be used by the department to support the
31 processing and analysis of the backlog of city and county collision
32 reports.

33 (5) The department shall contribute to the report required in
34 section 208(1) of this act in the form of an analysis of the cost
35 impacts incurred by the department as the result of the policy
36 implemented in section 208(1) of this act. The analysis shall contrast
37 overtime costs charged by the patrol prior to July 1, 2003, with
38 contract costs for similar services after July 1, 2003.

1 (6) \$60,000 of the distribution under RCW 46.68.110(2) and
2 46.68.120(3) is provided solely to the department for the Washington
3 strategic freight transportation analysis.

4 (7) \$500,000 of the multimodal transportation account--state
5 appropriation is provided solely for contracting with the department of
6 natural resources to develop data systems for state submerged lands
7 that can be shared with other governmental agencies and that can
8 support the state vision for ecoregional planning. The data to be
9 shared shall include, but not limited to, tabular and geospatial data
10 describing public land ownership, distributions of native plants,
11 marine and aquatic species and their habitats, physical attributes,
12 aquatic ecosystems, and specially designated conservation or
13 environmentally sensitive areas.

14 **Sec. 221.** 2003 c 360 s 223 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
17 **PROGRAM U**

18 Motor Vehicle Account--State Appropriation (~~(\$61,082,000)~~)
19 \$54,738,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$50,799,000 of the motor vehicle fund--state appropriation is
23 provided solely for the liabilities attributable to the department of
24 transportation. The office of financial management must provide a
25 detailed accounting of the revenues and expenditures of the self-
26 insurance fund to the transportation committees of the legislature on
27 December 31st and June 30th of each year.

28 (2) Payments in this section represent charges from other state
29 agencies to the department of transportation.

30 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK
31 MANAGEMENT FEES (~~(\$989,000)~~)
32 \$848,000

33 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF
34 THE STATE AUDITOR (~~(\$823,000)~~)
35 \$819,000

36 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
37 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES . . \$3,850,000

38 (d) FOR PAYMENT OF COSTS OF THE

1	DEPARTMENT OF PERSONNEL	((\$2,252,000))
2		<u>\$2,786,000</u>
3	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
4	ADMINISTRATION	((\$50,799,000))
5		<u>\$43,799,000</u>
6	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL	
7	PROJECTS SURCHARGE	\$1,846,000
8	(g) FOR ARCHIVES AND RECORDS MANAGEMENT	((\$523,000))
9		<u>\$538,000</u>
10	<u>(h) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S</u>	
11	<u>BUSINESS ENTERPRISES</u>	<u>\$252,000</u>

12 **Sec. 222.** 2003 c 360 s 224 (uncodified) is amended to read as
13 follows:

14	FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V	
15	Multimodal Transportation Account--State	
16	Appropriation	((\$46,457,000))
17		<u>\$47,057,000</u>
18	Multimodal Transportation Account--Federal Appropriation .	\$2,574,000
19	Multimodal Transportation Account--Private/Local	
20	Appropriation	\$155,000
21	TOTAL APPROPRIATION	((\$49,186,000))
22		<u>\$49,786,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) ~~((\$4,000,000 of the multimodal transportation account state~~
26 ~~appropriation is provided solely for a grant program for nonprofit~~
27 ~~providers of transportation for persons with special transportation~~
28 ~~needs. \$14,000,000 of the multimodal transportation account state~~
29 ~~appropriation is provided solely for a grant program for transit~~
30 ~~agencies to transport persons with special transportation needs.~~
31 ~~Moneys shall be to provide additional service only and may not be used~~
32 ~~to supplant current funding. Grants shall only be used by nonprofit~~
33 ~~providers and transit agencies for capital and operating costs directly~~
34 ~~associated with adding additional service. Grants for nonprofit~~
35 ~~providers shall be based on need, including the availability of other~~
36 ~~providers of service in the area, efforts to coordinate trips among~~
37 ~~providers and riders, and the cost effectiveness of trips provided.~~
38 ~~Grants for transit agencies shall be prorated based on the amount~~

1 ~~expended for demand response service and route deviated service in~~
2 ~~calendar year 2001 as reported in the "Summary of Public Transportation~~
3 ~~— 2001" published by the department of transportation. No transit~~
4 ~~agency may receive more than thirty percent of these distributions.))~~
5 \$18,000,000 of the multimodal transportation account--state
6 appropriation is provided solely for a grant program for special needs
7 transportation provided by transit agencies and nonprofit providers of
8 transportation.

9 (a) \$4,000,000 of the amount provided in this subsection is
10 provided solely for grants to nonprofit providers of special needs
11 transportation. Grants for nonprofit providers shall be based on need,
12 including the availability of other providers of service in the area,
13 efforts to coordinate trips among providers and riders, and the cost
14 effectiveness of trips provided.

15 (b) \$14,000,000 of the amount provided in this subsection is
16 provided solely for grants to transit agencies to transport persons
17 with special transportation needs. To receive a grant, the transit
18 agency must have a maintenance of effort for special needs
19 transportation that is no less than the previous year's maintenance of
20 effort for special needs transportation. Grants for transit agencies
21 shall be prorated based on the amount expended for demand response
22 service and route deviated service in calendar year 2001 as reported in
23 the "Summary of Public Transportation - 2001" published by the
24 department of transportation. No transit agency may receive more than
25 thirty percent of these distributions.

26 (2) \$1,500,000 of the multimodal transportation account--state
27 appropriation is provided solely for grants to implement section 9 of
28 Engrossed Substitute House Bill No. 2228.

29 (3) Funds are provided for the rural mobility grant program as
30 follows:

31 (a) \$6,000,000 of the multimodal transportation account--state
32 appropriation is provided solely for grants for those transit systems
33 serving small cities and rural areas as identified in the Summary of
34 Public Transportation - 2001 published by the department of
35 transportation. Noncompetitive grants must be distributed to the
36 transit systems serving small cities and rural areas in a manner
37 similar to past disparity equalization programs.

38 (b) \$4,000,000 of the multimodal transportation account--state

1 appropriation is provided solely to providers of rural mobility service
2 in areas not served or underserved by transit agencies through a
3 competitive grant process.

4 (4) \$4,000,000 of the multimodal transportation account--state
5 appropriation is provided solely for a vanpool grant program for: (a)
6 Public transit agencies to add vanpools; and (b) incentives for
7 employers to increase employee vanpool use. The grant program for
8 public transit agencies will cover capital costs only; no operating
9 costs for public transit agencies are eligible for funding under this
10 grant program. ~~((Only grants that add vanpools are eligible, no))~~ No
11 additional employees may be hired for the vanpool grant program, and
12 supplanting of transit funds currently funding vanpools is not allowed.
13 Additional criteria for selecting grants will include leveraging funds
14 other than state funds. The commute trip reduction task force shall
15 determine the cost effectiveness of the grants, including vanpool
16 system coordination, regarding the use of the funds.

17 (5) \$100,000 of the multimodal transportation account--state
18 appropriation is provided solely for the commute trip reduction program
19 for Benton county.

20 (6) \$3,000,000 of the multimodal transportation account--state
21 appropriation is provided to the city of Seattle for the Seattle
22 streetcar project on South Lake Union.

23 (7) \$500,000 of the multimodal transportation account--state
24 appropriation is provided solely to King county as a state match to
25 obtain federal funding for a car sharing program.

26 **Sec. 223.** 2003 c 360 s 225 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

29 Puget Sound Ferry Operations Account--State	
30 Appropriation	((\$309,580,000))
31	<u>\$312,490,000</u>
32 Multimodal Transportation Account--State	
33 Appropriation	\$5,120,000
34 TOTAL APPROPRIATION	((\$314,700,000))
35	<u>\$317,610,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The appropriation is based on the budgeted expenditure of
2 (~~(\$34,701,000)~~) \$35,348,000 for vessel operating fuel in the 2003-2005
3 biennium. If the actual cost of fuel is less than this budgeted
4 amount, the excess amount may not be expended. If the actual cost
5 exceeds this amount, the department shall request a supplemental
6 appropriation.

7 (2) The appropriation provides for the compensation of ferry
8 employees. The expenditures for compensation paid to ferry employees
9 during the 2003-2005 biennium may not exceed (~~(\$207,757,000)~~)
10 \$208,935,700, plus a dollar amount, as prescribed by the office of
11 financial management, that is equal to any insurance benefit increase
12 granted general government employees in excess of \$495.30 a month
13 annualized per eligible marine employee multiplied by the number of
14 eligible marine employees for fiscal year 2004 and \$567.67 a month
15 annualized per eligible marine employee multiplied by the number of
16 eligible marine employees for fiscal year 2005, a dollar amount as
17 prescribed by the office of financial management for costs associated
18 with pension amortization charges, and a dollar amount prescribed by
19 the office of financial management for salary increases during the
20 2003-2005 biennium. For the purposes of this section, the expenditures
21 for compensation paid to ferry employees shall be limited to salaries
22 and wages and employee benefits as defined in the office of financial
23 management's policies, regulations, and procedures named under objects
24 of expenditure "A" and "B" (7.2.6.2).

25 The prescribed salary increase or decrease dollar amount that shall
26 be allocated from the governor's compensation appropriations is in
27 addition to the appropriation contained in this section and may be used
28 to increase or decrease compensation costs, effective July 1, 2003, and
29 thereafter, as established in the 2003-2005 general fund operating
30 budget.

31 (3) \$4,234,000 of the multimodal transportation account--state
32 appropriation and \$800,000 of the Puget Sound ferry operations
33 account--state appropriation are provided solely for operating costs
34 associated with the Vashon to Seattle passenger-only ferry. The
35 Washington state ferries will develop a plan to increase passenger-only
36 farebox recovery to at least forty percent by July 1, 2003, with an
37 additional goal of eighty percent, through increased fares, lower
38 operation costs, and other cost-saving measures as appropriate. In
39 order to implement the plan, ferry system management is authorized to

1 negotiate changes in work hours (requirements for split shift work),
2 but only with respect to operating passenger-only ferry service, to be
3 included in a collective bargaining agreement in effect during the
4 2003-05 biennium that differs from provisions regarding work hours in
5 the prior collective bargaining agreement. The department must report
6 to the transportation committees of the legislature by December 1,
7 2003.

8 (4) \$984,000 of the Puget Sound ferry operations account--state
9 appropriation is provided solely for ferry security operations
10 necessary to comply with the ferry security plan submitted by the
11 Washington state ferry system to the United States coast guard. The
12 department shall track security costs and expenditures. Ferry security
13 operations costs shall not be included as part of the operational costs
14 that are used to calculate farebox recovery.

15 (5) \$866,000 of the multimodal transportation account--state
16 appropriation and \$200,000 of the Puget Sound ferry operations
17 account--state appropriation are provided solely for operating costs
18 associated with the Bremerton to Seattle passenger-only ferry service
19 for thirteen weeks.

20 ~~((+5))~~ (6) The department shall study the potential for private or
21 public partners, including but not limited to King county, to provide
22 passenger-only ferry service from Vashon to Seattle. The department
23 shall report to the legislative transportation committees by December
24 31, 2003.

25 ~~((+6))~~ (7) The Washington state ferries shall continue to provide
26 service to Sidney, British Columbia.

27 ~~((+7))~~ (8) When augmenting the existing ferry fleet, the
28 department of transportation ferry capital program shall explore cost-
29 effective options to include the leasing of ferries from private-sector
30 organizations.

31 ~~((+8))~~ (9) The Washington state ferries shall work with the
32 department of general administration, office of state procurement to
33 improve the existing fuel procurement process and solicit, identify,
34 and evaluate, purchasing alternatives to reduce the overall cost of
35 fuel and mitigate the impact of market fluctuations and pressure on
36 both short- and long-term fuel costs. Consideration shall include, but
37 not be limited to, long-term fuel contracts, partnering with other
38 public entities, and possibilities for fuel storage in evaluating
39 strategies and options. The department shall report back to the

1 transportation committees of the legislature by December 1, 2003, on
2 the options, strategies, and recommendations for managing fuel
3 purchases and costs.

4 ~~((9))~~ (10) The department must provide a separate accounting of
5 passenger-only ferry service costs and auto ferry service costs, and
6 must provide periodic reporting to the legislature on the financial
7 status of both passenger-only and auto ferry service in Washington
8 state.

9 ~~((10))~~ (11) The Washington state ferries must work with the
10 department's information technology division to implement a new revenue
11 collection system, including the integration of the regional fare
12 coordination system (smart card). Each December, annual updates are to
13 be provided to the transportation committees of the legislature
14 concerning the status of implementing and completing this project, with
15 updates concluding the first December after full project
16 implementation.

17 ~~((11))~~ (12) The Washington state ferries shall evaluate the
18 benefits and costs of selling the depreciation rights to ferries
19 purchased by the state in the future through sale and lease-back
20 agreements, as permitted under RCW 47.60.010. The department is
21 authorized to issue a request for proposal to solicit proposals from
22 potential buyers. The department must report to the transportation
23 committees of the legislature by December 1, 2004, on the options,
24 strategies, and recommendations for sale/lease-back agreements on
25 existing ferry boats as well as future ferry boat purchases.

26 **Sec. 224.** 2003 c 360 s 226 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
29 Multimodal Transportation Account--State

30 Appropriation	(\$35,075,000)
31	<u>\$34,118,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) ~~(\$30,831,000)~~ \$29,961,000 of the multimodal transportation
35 account--state appropriation is provided solely for the Amtrak service
36 contract and Talgo maintenance contract associated with providing and
37 maintaining the state-supported passenger rail service.

38 (2) No Amtrak Cascade runs may be eliminated.

1 (3) The department is directed to explore scheduling changes that
2 will reduce the delay in Seattle when traveling from Portland to
3 Vancouver B.C.

4 (4) The department is directed to explore opportunities with
5 British Columbia (B.C.) concerning the possibility of leasing an
6 existing Talgo trainset to B.C. during the day for a commuter run when
7 the Talgo is not in use during the Bellingham layover.

8 (5) The department shall undertake an origin and destination study
9 to provide data that may be used for a new passenger train cost sharing
10 agreement with the state of Oregon. The study shall be delivered to
11 the transportation committees of the legislature before July 1, 2004.

12 **Sec. 225.** 2003 c 360 s 227 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
15 **OPERATING**

16 Motor Vehicle Account--State Appropriation	((\$7,057,000))
	<u>\$7,067,000</u>
18 Motor Vehicle Account--Federal Appropriation	\$2,569,000
19 TOTAL APPROPRIATION	((\$9,626,000))
	<u>\$9,636,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Up to \$75,000 of the total appropriation is provided in
24 accordance with RCW 46.68.110(2) and 46.68.120(3) to fund the state's
25 share of the 2004 Washington marine cargo forecast study. Public port
26 districts, acting through their association, must provide funding to
27 cover the remaining cost of the forecast.

28 (2) \$300,000 of the motor vehicle account--state appropriation is
29 provided in accordance with RCW 46.68.110(2) and 46.68.120(3) solely to
30 fund a study of the threats posed by flooding to the state and other
31 infrastructure near the Interstate 5 crossing of the Skagit River.
32 This funding is contingent on the receipt of federal matching funds.

33 (3) In addition to other gubernatorial appointees, the state
34 historic preservation officer shall be appointed to any steering
35 committee that makes the final selection of projects funded from the
36 surface transportation program enhancement funds or a similar program
37 anticipated to be authorized in the extension or reauthorization of the

1 transportation equity act for the 21st century (TEA-21).

2 **TRANSPORTATION AGENCIES--CAPITAL**

3 **Sec. 301.** 2003 c 360 s 304 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
6 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

7 Motor Vehicle Account--State Appropriation ((~~\$17,296,000~~))
8 \$17,186,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The entire motor vehicle account--state appropriation is
12 provided solely to implement the activities and projects included in
13 the Legislative 2003 Transportation Project List - Current Law report
14 as transmitted to LEAP on April 27, 2003.

15 (2) The department shall develop a standard design for all
16 maintenance facilities to be funded under this section. Prior to
17 developing design standards, the department must solicit input from all
18 personnel classifications typically employed at maintenance facilities.
19 By September 1, 2003, the department shall submit a report to the
20 legislative transportation committees describing the stakeholder
21 involvement process undertaken and the adopted design standards for
22 maintenance facilities.

23 **Sec. 302.** 2003 c 360 s 305 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

26 Transportation 2003 Account (Nickel Account)--State
27 Appropriation ((~~\$565,300,000~~))
28 \$558,465,000

29 (~~Transportation 2003 Account (Nickel Account) Federal~~
30 ~~Appropriation \$950,000~~
31 ~~Transportation 2003 Account (Nickel Account) Local~~
32 ~~Appropriation \$3,434,000~~))

33 Motor Vehicle Account--State Appropriation ((~~\$157,374,000~~))
34 \$159,135,000

35 Motor Vehicle Account--Federal Appropriation ((~~\$192,940,000~~))

1		\$201,578,000
2	Motor Vehicle Account--Local Appropriation	(((\$13,258,000))
3		\$30,158,000
4	Special Category C Account--State Appropriation	\$50,279,000
5	Tacoma Narrows Toll Bridge Account Appropriation	(((\$613,300,000))
6		\$603,992,000
7	TOTAL APPROPRIATION	(((\$1,596,835,000))
8		\$1,603,607,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 ~~(1) ((\$157,374,000 of the motor vehicle account state~~
12 ~~appropriation, \$192,940,000 of the motor vehicle account federal~~
13 ~~appropriation, \$13,258,000 of the motor vehicle account local~~
14 ~~appropriation, and \$50,279,000 of the special category C account state~~
15 ~~appropriation are provided solely to implement the activities and~~
16 ~~projects included in the Legislative 2003 Transportation Project List~~
17 ~~— Current Law report as transmitted to LEAP on April 27, 2003.))~~ The
18 entire transportation 2003 account (nickel account) appropriation is
19 provided solely for the projects and activities as listed by project,
20 biennium, and amount in the Legislative 2003 Transportation Project
21 List - New Law List under the heading "Nickel Funds" as transmitted to
22 LEAP on March 11, 2004. However, limited transfers of allocations
23 between projects may occur for those amounts listed for the 2003-05
24 biennium subject to conditions and limitations in section 503 of this
25 act.

26 (a) Within the amount provided in this subsection, \$11,000,000 of
27 the transportation 2003 account (nickel account)--state appropriation
28 is provided solely for the environmental impact statement on the SR 520
29 Evergreen floating bridge.

30 (b) Within the amount provided in this subsection, \$250,000 of the
31 transportation 2003 account (Nickel Account)--state appropriation and
32 an equal amount from the city of Seattle are provided solely for an
33 analysis of the impacts that an expansion of the SR 520 Evergreen
34 floating bridge will have on the streets of North Capitol Hill, Roanoke
35 Park, and Montlake. An advisory committee with two members each from
36 Portage Bay/Roanoke Park Community Council, Montlake Community Council,
37 and the North Capitol Hill community organization along with the
38 secretary of transportation is established. The seven-member committee
39 shall hire and oversee the contract with a transportation consulting

1 organization to: (a) Perform an analysis of such impacts; and (b)
2 design a traffic and circulation plan that mitigates the adverse
3 consequences of such impacts. If the city of Seattle does not agree to
4 provide \$250,000 by January 1, 2004, the amount provided in this
5 subsection (1)(b) shall lapse.

6 (2) \$126,533,253 of the motor vehicle account--state appropriation
7 and motor vehicle account--federal appropriation is provided solely to
8 implement the projects as indicated in the Legislative 2003
9 Transportation Project List - New Law List under the heading "Pre-
10 Existing Revenues" as transmitted to LEAP on March 11, 2004.

11 (3) The motor vehicle account--state appropriation includes
12 ~~((\$78,000,000))~~ \$93,615,000 in proceeds from the sale of bonds
13 authorized by RCW 47.10.843. The transportation commission may
14 authorize the use of current revenues available to the department of
15 transportation in lieu of bond proceeds for any part of the state
16 appropriation. The motor vehicle account--state appropriation includes
17 ~~((\$18,038,000))~~ \$17,380,000 in unexpended proceeds from bond sales
18 authorized in RCW 47.10.843 for mobility and economic initiative
19 improvement projects.

20 ~~((+3))~~ (4) \$192,180,381 of the motor vehicle account--state
21 appropriation and motor vehicle account--federal appropriation and
22 \$50,279,000 of the special category C account--state appropriation are
23 provided solely to implement the projects included in the Legislative
24 2003 Transportation Project List - Current Law List under the heading
25 "Improvement Projects" as transmitted to LEAP on March 11, 2004. The
26 department shall manage all projects on the list within the overall
27 expenditure authority provided in this subsection.

28 (a) Within the amounts provided in this subsection, \$1,700,000 of
29 the motor vehicle account--state appropriation is provided solely for
30 the I-5 Salmon creek noisewall project.

31 (b) Within amounts provided in this subsection, \$100,000 of the
32 motor vehicle account--state appropriation is provided solely for the
33 department to hire a consultant to complete a cost-benefit analysis
34 comparing the efficiency of having high-occupancy vehicle (HOV) lanes
35 in the right lane versus the left lane. The study shall compare the
36 costs, and the traffic efficiencies of building HOV lanes in the right
37 and left lanes. The study shall be completed and submitted to the
38 transportation committees of the legislature by December 1, 2004.

1 (c) Within amounts provided in this subsection, \$500,000 of the
2 motor vehicle account--state appropriation is provided solely for a
3 study to provide the legislature with information regarding the
4 feasibility of pursuing a Washington commerce corridor. The department
5 shall retain outside experts to conduct the study. The study must
6 include the following conditions:

7 (i) The Washington commerce corridor must be a north-south corridor
8 starting in the vicinity of Lewis county and extending northerly to the
9 vicinity of the Canadian border. The corridor must be situated east of
10 state route number 405 and west of the Cascades. The corridor may
11 include any of the following features:

12 (A) Ability to carry long-haul freight;

13 (B) Ability to provide for passenger auto travel;

14 (C) Freight rail;

15 (D) Passenger rail;

16 (E) Public utilities; and

17 (F) Other ancillary facilities as may be desired to maximize use of
18 the corridor;

19 (ii) The Washington commerce corridor must be developed, financed,
20 designed, constructed, and operated by private sector consortiums;

21 (iii) The Washington commerce corridor must be subject to a joint
22 permitting process involving federal, state, and local agencies with
23 jurisdiction; and

24 (iv) The legislative transportation committee shall form a working
25 group to work with the department and the outside consultant on the
26 study.

27 (d) Within the amounts provided in this subsection, \$2,480,000 of
28 the motor vehicle account--state appropriation is provided solely for
29 either the SR 28 east end of the George Sellar bridge - phase 1 project
30 or the US 2/97 Peshastin East Interchange project.

31 (e) Within the amounts provided in this subsection, \$400,000 of the
32 motor vehicle account--state appropriation and \$150,000 of the motor
33 vehicle account--local appropriation are provided solely for a route
34 development plan to identify the future transportation improvements
35 that should be pursued for state route 169. The study shall include
36 the following elements:

37 (i) Documentation of existing conditions;

38 (ii) Determination of present and future operating conditions;

1 (iii) Development and testing of various transportation conceptual
2 improvement strategies;

3 (iv) Preliminary environmental analysis;

4 (v) Public involvement; and

5 (vi) Cost estimates for the identified conceptual improvements.

6 (f) Within the amounts provided in this subsection, \$1,200,000 from
7 the motor vehicle account--state appropriation is provided solely for
8 the SR507-SR510 Yelm Bypass project.

9 (g) Within the amount provided in this subsection, \$650,000 from
10 the motor vehicle account--state appropriation is provided solely for
11 the SR164 Corridor Analysis project.

12 (5) A maximum of \$28,643,607 from the motor vehicle account--state
13 appropriation and motor vehicle account--federal appropriation is
14 provided for direct project support costs, including, but not limited
15 to, direct project support, property management, scenic byways, and
16 other administration.

17 (6) A maximum of \$9,238,726 from the motor vehicle account--state
18 appropriation and motor vehicle account--federal appropriation is
19 provided for environmental retrofit improvement projects not included
20 in the list in subsection (4) of this section.

21 (7) A maximum of \$2,266,813 from the motor vehicle account--state
22 appropriation and motor vehicle account--federal appropriation is
23 provided for improvement projects programmed through the transportation
24 commission's priority programming process.

25 (8) The Tacoma Narrows toll bridge account--state appropriation
26 includes \$567,000,000 in proceeds from the sale of bonds authorized by
27 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
28 appropriation includes ~~((\$46,300,000))~~ \$36,992,000 in unexpended
29 proceeds from the January 2003 bond sale authorized in RCW 47.10.843
30 for the Tacoma Narrows bridge project.

31 ~~((4))~~ (9) The special category C account--state appropriation
32 includes \$44,000,000 in proceeds from the sale of bonds authorized by
33 RCW 47.10.812. The transportation commission may authorize the use of
34 current revenues available in the special category C account in lieu of
35 bond proceeds for any part of the state appropriation.

36 ~~((5) The entire transportation 2003 account (nickel account)~~
37 ~~appropriation is provided solely for the projects and activities as~~
38 ~~indicated in the Legislative 2003 Transportation Project List New Law~~
39 ~~report transmitted to LEAP on April 27, 2003.~~

1 ~~(6)) (10) The ((motor vehicle account)) transportation 2003~~
2 ~~account (nickel account)--state appropriation includes ((\$280,000,000)~~
3 ~~\$275,000,000 in proceeds from the sale of bonds authorized by Senate~~
4 ~~Bill No. 6062. The transportation commission may authorize the use of~~
5 ~~current revenues available to the department of transportation in lieu~~
6 ~~of bond proceeds for any part of the state appropriation.~~

7 ~~((7) \$11,000,000 of the motor vehicle account--state appropriation~~
8 ~~is provided solely for the environmental impact statement on the SR 520~~
9 ~~Evergreen floating bridge.~~

10 ~~(8) \$250,000 of the transportation 2003 account (Nickel Account)--~~
11 ~~state appropriation and an equal amount from the city of Seattle are~~
12 ~~provided solely for an analysis of the impacts that an expansion of the~~
13 ~~SR 520 Evergreen floating bridge will have on the streets of North~~
14 ~~Capitol Hill, Roanoke Park, and Montlake. An advisory committee with~~
15 ~~two members each from Portage Bay/Roanoke Park Community Council,~~
16 ~~Montlake Community Council, and the North Capitol Hill community~~
17 ~~organization along with the secretary of transportation is established.~~
18 ~~The seven member committee shall hire and oversee the contract with a~~
19 ~~transportation consulting organization to: (a) Perform an analysis of~~
20 ~~such impacts; and (b) design a traffic and circulation plan that~~
21 ~~mitigates the adverse consequences of such impacts. If the city of~~
22 ~~Seattle does not agree to provide \$250,000 by January 1, 2004, the~~
23 ~~amount provided in this subsection shall lapse.~~

24 ~~(9)(a) \$500,000 of the motor vehicle account--state appropriation~~
25 ~~is provided solely for a study to provide the legislature with~~
26 ~~information regarding the feasibility of pursuing a Washington commerce~~
27 ~~corridor. The department shall retain outside experts to conduct the~~
28 ~~study. The study must include the following conditions:~~

29 ~~(i) The Washington commerce corridor must be a north-south corridor~~
30 ~~starting in the vicinity of Lewis county and extending northerly to the~~
31 ~~vicinity of the Canadian border. The corridor must be situated east of~~
32 ~~state route number 405 and west of the Cascades. The corridor may~~
33 ~~include any of the following features:~~

34 ~~(A) Ability to carry long-haul freight;~~

35 ~~(B) Ability to provide for passenger auto travel;~~

36 ~~(C) Freight rail;~~

37 ~~(D) Passenger rail;~~

38 ~~(E) Public utilities; and~~

1 ~~(F) Other ancillary facilities as may be desired to maximize use of~~
2 ~~the corridor;~~

3 ~~(ii) The Washington commerce corridor must be developed, financed,~~
4 ~~designed, constructed, and operated by private sector consortiums; and~~

5 ~~(iii) The Washington commerce corridor must be subject to a joint~~
6 ~~permitting process involving federal, state, and local agencies with~~
7 ~~jurisdiction.~~

8 ~~(b) The legislative transportation committee shall form a working~~
9 ~~group to work with the department and the outside consultant on the~~
10 ~~study.~~

11 ~~(10) \$8,000,000 of the motor vehicle account state appropriation~~
12 ~~is provided for the SR 522, University of Washington Bothell campus~~
13 ~~access project. This amount will cover approximately one half of the~~
14 ~~construction costs.))~~

15 (11) The transportation permit efficiency and accountability
16 committee (TPEAC) shall select from the project list under ((~~this~~))
17 subsection (1) of this section ten projects that have not yet secured
18 state permits. TPEAC shall select projects from both urban and rural
19 areas representing a wide variety of locations within the state. These
20 projects shall be designated "Department of Transportation Permit
21 Drafting Pilot Projects" and shall become a part of the work plan of
22 TPEAC required under section 2(1)(b), chapter 8 (ESB 5279), Laws of
23 2003.

24 (12) Of the amounts appropriated in this section and section 306 of
25 this act, no more than \$124,000 is provided for increased project costs
26 due to the enactment of Substitute Senate Bill No. 5457.

27 ((~~14~~)) (13) To manage some projects more efficiently, federal
28 funds may be transferred from program Z to program I ((~~to replace those~~
29 ~~federal~~)) and replaced with state funds in a dollar-for-dollar match.
30 However, funds may not be transferred between federal programs, except
31 in order to accept federally earmarked funds and maintain eligibility
32 for federal discretionary programs. Fund transfers authorized under
33 this subsection shall not affect project prioritization status.
34 Appropriations shall initially be allotted as appropriated in this act.
35 The department shall not transfer funds as authorized under this
36 subsection without approval of the transportation commission and the
37 director of financial management. The department shall submit a report
38 on those projects receiving fund transfers to the transportation

1 committees of the senate and house of representatives by December 1,
2 2004.

3 (14) The department shall, on a quarterly basis beginning July 1,
4 2004, provide to the legislature reports providing the status on each
5 project in the project lists submitted pursuant to this act to LEAP on
6 March 11, 2004, and on any additional projects for which the department
7 has expended funds during the 2003-05 fiscal biennium. The department
8 shall work with the transportation committees of the legislature to
9 agree on report formatting and elements. Elements shall include, but
10 not be limited to, project scope, schedule, and costs. The department
11 shall also provide the information required under this subsection via
12 the transportation executive information systems (TEIS).

13 (15) Funding provided by this act for the Alaskan Way Viaduct
14 project shall not be spent for preliminary engineering, design, right
15 of way acquisition, or construction on the project if it could have the
16 effect of reducing roadway capacity on that facility.

17 (16) In conducting its environmental impact statement
18 responsibilities on the Alaskan Way Viaduct project, the department of
19 transportation must provide briefings and consult with the legislators
20 in the affected project area, and the chairs of the transportation
21 committees of the legislature, on the design alternatives for that
22 facility.

23 **Sec. 303.** 2003 1st sp.s. c 26 s 506 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

26	Transportation 2003 Account (Nickel Account)	\$2,000,000
27	Motor Vehicle Account--State Appropriation	((\$178,909,000))
28		<u>\$205,349,000</u>
29	Motor Vehicle Account--Federal Appropriation	((\$457,467,000))
30		<u>\$499,067,000</u>
31	Motor Vehicle Account--Local Appropriation	\$12,666,000
32	Multimodal Account--State Appropriation	\$1,690,000
33	((Multimodal Account--Federal Appropriation	\$4,247,000))
34	<u>Puyallup Tribal Settlement Account--State</u>	
35	<u>Appropriation</u>	<u>\$11,000,000</u>
36	TOTAL APPROPRIATION	((\$656,979,000))
37		<u>\$731,772,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$178,909,000 of the motor vehicle account state~~
4 ~~appropriation, \$457,467,000 of the motor vehicle account federal~~
5 ~~appropriation, \$12,666,000 of the motor vehicle account local~~
6 ~~appropriation, \$1,690,000 of the multimodal transportation account~~
7 ~~state appropriation, and \$4,247,000 of the multimodal transportation~~
8 ~~account federal appropriation are provided solely to implement the~~
9 ~~activities and projects included in the Legislative 2003 Transportation~~
10 ~~Project List - Current Law report transmitted to LEAP on April 27,~~
11 ~~2003-)) The entire 2003 transportation account (nickel account)
12 appropriation is provided solely for the projects and activities as
13 listed by project, biennium, and amount in the Legislative 2003
14 Transportation Project List - New Law List under the heading "Nickel
15 Funds" as transmitted to LEAP on March 11, 2004. However, limited
16 transfers of allocations between projects may occur for those amounts
17 listed for the 2003-05 biennium subject to conditions and limitations
18 in section 503 of this act.~~

19 (2) \$35,974,657 of the motor vehicle account--state appropriation
20 and motor vehicle account--federal appropriation and \$11,000,000 of the
21 Puyallup tribal settlement account--state appropriation are provided
22 solely to implement the projects included in the Legislative 2003
23 Transportation Project List - Current Law List under the heading
24 "Bridge Improvements" as transmitted to LEAP on March 11, 2004. The
25 department shall manage all projects on the list within the overall
26 expenditure authority provided in this subsection.

27 (a) Within the amounts provided in this subsection, \$1,000,000 of
28 the motor vehicle account--state appropriation is provided solely for
29 the Purdy creek bridge project. The 2005-07 biennium appropriations
30 for this project are expected to be \$5,074,000.

31 (b) Within the amounts provided in this subsection, \$11,000,000 of
32 the Puyallup tribal settlement account--state appropriation is provided
33 solely for mitigation costs associated with the Murray Morgan/11st
34 Street Bridge demolition. The department may negotiate with the city
35 of Tacoma for the purpose of transferring ownership of the Murray
36 Morgan/11th Street Bridge to the city. The department is allowed to
37 use the Puyallup tribal settlement account appropriation, as well as
38 any funds appropriated in the current biennium and planned in future
39 biennia for the demolition and mitigation for the demolition of the

1 bridge to rehabilitate or replace the bridge, if agreed to by the city.
2 In no event will the department's participation exceed \$26,500,000 and
3 no funds may be expended unless the city of Tacoma agrees to take
4 ownership of the bridge in its entirety and provide that the payment of
5 these funds extinguishes any real or implied agreements regarding
6 future expenditures on the bridge.

7 (3) A maximum of \$211,585,010 from the motor vehicle account--state
8 appropriation and motor vehicle account--federal appropriation and
9 \$1,690,000 of the multimodal account--state appropriation are provided
10 for roadway preservation projects.

11 (4) A maximum of \$55,336,893 from the motor vehicle account--state
12 appropriation and motor vehicle account--federal appropriation is
13 provided for bridge repair projects.

14 (5) A maximum of \$51,562,422 from the motor vehicle account--state
15 appropriation and motor vehicle account--federal appropriation is
16 provided for other facilities preservation projects.

17 (6) A maximum of \$38,968,540 from the motor vehicle account--state
18 appropriation and motor vehicle account--federal appropriation is
19 provided for other preservation projects programmed through the
20 transportation commission's priority programming process.

21 (7) A maximum of \$56,737,803 from the motor vehicle account--state
22 appropriation and motor vehicle account--federal appropriation is
23 provided for direct project support costs, including, but not limited
24 to, direct project support, property management, scenic byways, and
25 other administration.

26 (8) \$81,147,069 of the motor vehicle account--state appropriation
27 and \$173,103,529 of the motor vehicle account--federal appropriation
28 are provided solely for the Hood Canal bridge project.

29 (9) The motor vehicle account--state appropriation includes
30 \$2,850,000 in proceeds from the sale of bonds authorized in RCW
31 47.10.761 and 47.10.762 for emergency purposes.

32 ~~((3))~~ (10) The motor vehicle account--state appropriation
33 includes \$77,700,000 in proceeds from the sale of bonds authorized by
34 RCW 47.10.843. The transportation commission may authorize the use of
35 current revenues available to the department of transportation in lieu
36 of bond proceeds for any part of the state appropriation.

37 ~~((4) The entire transportation 2003 account (nickel account)~~
38 ~~appropriation is provided solely for the projects and activities as~~

1 ~~indicated in the Legislative 2003 Transportation Project List — New Law~~
2 ~~report transmitted to LEAP on April 27, 2003.~~

3 (5)) (11) The department of transportation shall continue to
4 implement the lowest life cycle cost planning approach to pavement
5 management throughout the state to encourage the most effective and
6 efficient use of pavement preservation funds. Emphasis should be
7 placed on increasing the number of roads addressed on time and reducing
8 the number of roads past due.

9 ((6)) (12) Of the amounts appropriated in this section and
10 section 305 of this act, no more than \$124,000 is provided for
11 increased project costs due to the enactment of Substitute Senate Bill
12 No. 5457.

13 ((7)) (13) To manage some projects more efficiently, federal
14 funds may be transferred from program Z to program P ~~((to replace those~~
15 ~~federal))~~ and replaced with state funds in a dollar-for-dollar match.
16 However, funds may not be transferred between federal programs, except
17 in order to accept federally earmarked funds and maintain eligibility
18 for federal discretionary programs. Fund transfers authorized under
19 this subsection shall not affect project prioritization status.
20 Appropriations shall initially be allotted as appropriated in this act.
21 The department shall not transfer funds as authorized under this
22 subsection without approval of the transportation commission and the
23 director of financial management. The department shall submit a report
24 on those projects receiving fund transfers to the transportation
25 committees of the senate and house of representatives by December 1,
26 2004.

27 (14) The department shall, on a quarterly basis beginning July 1,
28 2004, provide to the legislature reports providing the status on each
29 project in the project lists submitted pursuant to this act to LEAP on
30 March 11, 2004, and on any additional projects for which the department
31 has expended funds during the 2003-05 fiscal biennium. The department
32 shall work with the transportation committees of the legislature to
33 agree on report formatting and elements. Elements shall include, but
34 not be limited to, project scope, schedule, and costs. The department
35 shall also provide the information required under this subsection via
36 the transportation executive information systems (TEIS).

37 **Sec. 304.** 2003 c 360 s 308 (uncodified) is amended to read as
38 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES	
2	CONSTRUCTION--PROGRAM W	
3	Puget Sound Capital Construction Account--	
4	State Appropriation	((\$129,066,000))
5		<u>\$108,330,000</u>
6	Puget Sound Capital Construction Account--	
7	Federal Appropriation	((\$34,400,000))
8		<u>\$69,881,000</u>
9	<u>Puget Sound Capital Construction Account--</u>	
10	<u>Local Appropriation</u>	<u>\$249,000</u>
11	Multimodal Transportation Account--State	
12	Appropriation	\$13,381,000
13	Transportation 2003 Account (nickel account)	
14	Appropriation	\$5,749,000
15	TOTAL APPROPRIATION	((\$182,596,000))
16		<u>\$197,590,000</u>

17 The appropriations in this section are provided for improving the
18 Washington state ferry system, including, but not limited to, vessel
19 construction, major and minor vessel ~~((improvements))~~ preservation, and
20 terminal preservation, construction, and improvements. The
21 appropriations in this section are subject to the following conditions
22 and limitations:

23 (1) The multimodal transportation account--state appropriation
24 includes \$11,772,000 in proceeds from the sale of bonds authorized by
25 Senate Bill No. 6062. The transportation commission may authorize the
26 use of current revenues available to the department of transportation
27 in lieu of bond proceeds for any part of the state appropriation.

28 ~~(2) ((\$129,066,000 of the Puget Sound capital construction~~
29 ~~account--state appropriation and \$34,400,000 of the Puget Sound capital~~
30 ~~construction account--federal appropriation are provided solely for~~
31 ~~capital projects as listed in the Legislative 2003 Transportation~~
32 ~~Project List--Current Law as transmitted to the LEAP on April 27,~~
33 ~~2003.~~

34 ~~(3) \$17,521,000 of the transportation 2003 account (nickel~~
35 ~~account)--state appropriation is provided solely for capital projects~~
36 ~~as listed in the Legislative 2003 Transportation Project List--New Law~~
37 ~~as transmitted to the LEAP on April 27, 2003.~~

38 (4)) \$108,330,000 of the Puget Sound capital construction
39 account--state appropriation, \$69,881,000 of the Puget Sound capital

1 construction account--federal appropriation, \$249,000 of the Puget
2 Sound capital construction account--local appropriation, and \$1,609,000
3 of the multimodal transportation account--state appropriation are
4 provided for ferry construction projects. The department shall report
5 against the Legislative 2003 Transportation Project List - Current Law
6 transmitted to LEAP on March 11, 2004.

7 (a) Within the amounts provided in this subsection, a maximum of
8 \$58,205,000 of the Puget Sound capital construction account--state
9 appropriation, \$21,362,000 of the Puget Sound capital construction
10 account--federal appropriation, \$409,000 of the multimodal
11 transportation account--state appropriation, and \$249,000 of the Puget
12 Sound capital construction account--local appropriation are provided
13 for terminal projects.

14 (b) Within the amounts provided in this subsection, a maximum of
15 \$44,875,000 of the Puget Sound capital construction account--state
16 appropriation, \$48,432,000 of the Puget Sound capital construction
17 account--federal appropriation, and \$1,200,000 of the multimodal
18 transportation account--state appropriation are provided for vessel
19 projects.

20 (c) Within the amounts provided in this subsection, \$5,250,000 of
21 the Puget Sound capital construction account--state appropriation and
22 \$87,000 of the Puget Sound capital construction account--federal
23 appropriation are provided for emergency repair projects.
24 Additionally, unused funds under (a) and (b) of this subsection, may be
25 transferred to emergency repair projects.

26 (3) \$11,772,000 of the multimodal transportation account--state
27 appropriation and \$5,749,000 of the transportation 2003 (nickel)
28 account--state appropriation are provided solely for the projects and
29 activities as listed by project, biennium, and amount in the
30 Legislative 2003 Transportation Project List - New Law transmitted to
31 LEAP on March 11, 2004. However, limited transfers of allocations
32 between projects may occur for those amounts listed for the 2003-05
33 biennium subject to conditions and limitations in section 503 of this
34 act.

35 (4) \$1,000,000 of the Puget Sound capital construction account--
36 state appropriation is provided solely for the department of
37 transportation's Washington state ferry program to conduct a terminal
38 analysis, including technical analysis, to determine the viability of
39 the existing Keystone harbor. The department of transportation staff,

1 including the chief of staff, secretary, or the secretary's designee,
2 and the citizen advisory group formed under this subsection, shall meet
3 at least three times during the duration of the analysis. The first
4 meeting shall occur before the analysis is created.

5 (a) The technical analysis shall at a minimum include the following
6 issues: (i) The costs and benefits associated with preserving and
7 maintaining the terminal, including enlarging the harbor and dredging;
8 (ii) ridership projections associated with preserving and maintaining
9 the current terminal; (iii) maintaining and retrofitting existing
10 vessels so they can serve the terminal; (iv) coordinating the impact of
11 vehicles using the ferry run with highway capacity; (v) how many, if
12 any, new vessels should be constructed; and (vi) the impact on the
13 environment. The department shall report back to the legislative
14 transportation committee by December 1, 2004. The report must include
15 alternatives to relocating the Keystone Terminal.

16 (b) By June 1, 2004, the transportation commission shall select a
17 citizen advisory group to be composed of the following: One Washington
18 state ferry pilot, two members of the traveling public that use the
19 Keystone to Port Townsend route on a regular basis, and one tug pilot.

20 (5) The Puget Sound capital construction account--state
21 appropriation includes (~~(\$45,000,000)~~) \$29,385,000 in proceeds from the
22 sale of bonds authorized by RCW 47.10.843 for vessel and terminal
23 acquisition, major and minor improvements, and long lead time materials
24 acquisition for the Washington state ferries. The transportation
25 commission may authorize the use of current revenues available to the
26 motor vehicle account in lieu of bond proceeds for any part of the
27 state appropriation.

28 (~~(+5)~~) (6) The Washington state ferries shall consult with the
29 United States Coast Guard regarding operational and design standards
30 required to meet Safety of Life at Sea requirements, in an effort to
31 determine the most efficient and cost-effective vessel design that
32 meets these requirements.

33 (7) The department shall, on a quarterly basis beginning July 1,
34 2004, provide to the legislature reports providing the status on each
35 project in the project lists submitted pursuant to this act to LEAP on
36 March 11, 2004, and on any additional projects for which the department
37 has expended funds during the 2003-05 fiscal biennium. The department
38 shall work with the transportation committees of the legislature to
39 agree on report formatting and elements. Elements shall include, but

1 not be limited to, project scope, schedule, and costs. The department
2 shall also provide the information required under this subsection via
3 the transportation executive information systems (TEIS).

4 **Sec. 305.** 2003 1st sp.s. c 26 s 508 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

7	Essential Rail Assistance Account--State Appropriation . . .	\$770,000
8	Multimodal Transportation Account--State	
9	Appropriation	((\$34,530,000))
10		<u>\$35,330,000</u>
11	Multimodal Transportation Account--Federal	
12	Appropriation	((\$9,499,000))
13		<u>\$10,088,000</u>
14	<u>Multimodal Transportation Account--Local</u>	
15	<u>Appropriation</u>	<u>\$9,787,000</u>
16	Washington Fruit Express Account--State Appropriation	\$500,000
17	TOTAL APPROPRIATION	((\$45,299,000))
18		<u>\$56,475,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The multimodal transportation account--state appropriation
22 includes \$30,000,000 in proceeds from the sale of bonds authorized by
23 Senate Bill No. 6062. The transportation commission may authorize the
24 use of current revenues available to the department of transportation
25 in lieu of bond proceeds for any part of the state appropriation.

26 (2) \$4,530,000 of the multimodal transportation account--state
27 appropriation, \$9,499,000 of the multimodal transportation account--
28 federal appropriation, \$500,000 of the Washington fruit express
29 account--state appropriation, and \$770,000 of the essential rail
30 assistance account--state appropriation are provided solely for capital
31 projects as listed in the Legislative 2003 Transportation Project List
32 - Current Law as transmitted to the LEAP on ((~~April 27, 2003~~)) March
33 11, 2004.

34 (3) \$1,230,000 of the multimodal transportation account--state
35 appropriation and \$770,000 of the essential rail assistance account--
36 state appropriation is to be placed in reserve status by the office of
37 financial management to be held until the department identifies the

1 location for a new transload facility at either Wenatchee or Quincy.
2 The funds are to be released upon determination of a location and
3 approval by the office of financial management.

4 (4) \$30,000,000 of the multimodal transportation account--state
5 appropriation is provided solely for capital projects as listed in the
6 Legislative 2003 Transportation Project List - New Law as transmitted
7 to the LEAP on (~~April 27, 2003~~) March 11, 2004.

8 (5) If federal block grant funding for freight or passenger rail is
9 received, the department shall consult with the legislative
10 transportation committee prior to spending the funds on additional
11 projects.

12 (6) If the department issues a call for projects, applications must
13 be received by the department by November 1, 2003, and November 1,
14 2004.

15 (7) The department may not execute the Palouse River & Coulee City
16 Rail purchase until the chairs of the transportation committees of the
17 legislature have reviewed, and the office of financial management has
18 approved, a business plan that demonstrates the long term financial
19 viability of state-owned, privately operated short rail service. The
20 office of financial management shall issue to the chairs of the
21 transportation committees of the legislature a report outlining reasons
22 for the acceptance or rejection of the plan.

23 **Sec. 306.** 2003 c 360 s 310 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
26 **CAPITAL**

27 Highway Infrastructure Account--State Appropriation	\$207,000
28 Highway Infrastructure Account--Federal Appropriation	\$1,602,000
29 Motor Vehicle Account--State Appropriation	(\$28,425,000)
30	<u>\$34,496,000</u>
31 <u>Motor Vehicle Account--Federal Appropriation</u>	<u>\$1,000,000</u>
32 Multimodal Transportation Account--State	
33 Appropriation	(\$13,726,000)
34	<u>\$16,476,000</u>
35 TOTAL APPROPRIATION	(\$43,960,000)
36	<u>\$53,781,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$6,000,000 of the multimodal transportation account--state
2 appropriation is provided solely for the projects and activities as
3 indicated in the Legislative 2003 Transportation Project List - New Law
4 Local Projects report transmitted to LEAP on April 27, 2003.

5 (2) To manage some projects more efficiently, federal funds may be
6 transferred from program Z to programs I and P and state funds shall be
7 transferred from programs I and P to program Z to replace those federal
8 funds in a dollar-for-dollar match. However, funds may not be
9 transferred between federal programs. Fund transfers authorized under
10 this subsection shall not affect project prioritization status.
11 Appropriations shall initially be allotted as appropriated in this act.
12 The department may not transfer funds as authorized under this
13 subsection without approval of the transportation commission. The
14 department shall submit a report on those projects receiving fund
15 transfers to the transportation committees of the senate and house of
16 representatives by December 1, 2004.

17 (3) \$7,576,000 of the multimodal transportation account--state
18 appropriation is reappropriated and provided solely to fund the first
19 phase of a multiphase cooperative project with the state of Oregon to
20 dredge the Columbia River. If dredge material is disposed of in the
21 ocean, the department shall not expend the appropriation in this
22 subsection unless agreement on ocean disposal sites has been reached
23 that protects the state's commercial crab fishery. The amount provided
24 in this subsection shall lapse unless the state of Oregon appropriates
25 a dollar-for-dollar match to fund its share of the project.

26 (4) (~~(\$1,156,000)~~) \$647,000 of the motor vehicle account--state
27 appropriation is reappropriated and provided solely for additional
28 small city pavement preservation program grants, to be administered by
29 the department's highways and local programs division. The department
30 shall review all projects receiving grant awards under this program at
31 least semiannually to determine whether the projects are making
32 satisfactory progress. Any project that has been awarded small city
33 pavement preservation program grant funds, but does not report activity
34 on the project within one year of grant award, should be reviewed by
35 the department to determine whether the grant should be terminated.
36 The department must promptly close out grants when projects have been
37 completed, and identify where unused grant funds remain because actual
38 project costs were lower than estimated in the grant award. The
39 department shall expeditiously extend new grant awards to qualified

1 projects when funds become available either because grant awards have
2 been rescinded for lack of sufficient project activity or because
3 completed projects returned excess grant funds upon project closeout.

4 (5) (~~(\$4,010,000)~~) \$3,156,000 of the motor vehicle account--state
5 appropriation is reappropriated and provided solely for additional
6 traffic and pedestrian safety improvements near schools. The highways
7 and local programs division within the department of transportation
8 shall administer this program. The department shall review all
9 projects receiving grant awards under this program at least
10 semiannually to determine whether the projects are making satisfactory
11 progress. Any project that has been awarded traffic and pedestrian
12 safety improvement grant funds, but does not report activity on the
13 project within one year of grant award should be reviewed by the
14 department to determine whether the grant should be terminated. The
15 department must promptly close out grants when projects have been
16 completed, and identify where unused grant funds remain because actual
17 project costs were lower than estimated in the grant award. The
18 department shall expeditiously extend new grant awards to qualified
19 projects when funds become available either because grant awards have
20 been rescinded for lack of sufficient project activity or because
21 completed projects returned excess grant funds upon project closeout.

22 (6) The motor vehicle account--state appropriation includes
23 (~~(\$20,452,000)~~) \$15,317,000 in unexpended proceeds from the sale of
24 bonds authorized by RCW 47.10.843.

25 (7) The multimodal transportation account--state appropriation
26 includes \$6,000,000 in proceeds from the sale of bonds authorized by
27 Senate Bill No. 6062. The transportation commission may authorize the
28 use of current revenues available to the department of transportation
29 in lieu of bond proceeds for any part of the state appropriation.

30 (8) \$500,000 of the multimodal account--state appropriation is
31 provided solely to complete the engineering and permitting necessary to
32 implement the Skagit county flood control project.

33 (9) \$1,000,000 of the multimodal transportation account--state
34 appropriation is provided solely to support the safe routes to school
35 program.

36 (10) \$12,670,000 of the motor vehicle account--state appropriation
37 is provided solely for the local freight projects identified in this
38 subsection. The specific funding listed is provided solely for the
39 respective projects: SR 397 Ainsworth Ave. Grade Crossing, \$4,650,000;

1 Colville Alternate Truck Route, \$2,000,000; S. 228th Street Extension
2 and Grade Separation, \$2,000,000; Duwamish Intelligent Transportation
3 Systems (ITS), \$450,000; Bigelow Gulch Road-Urban Boundary to Argonne
4 Rd., \$500,000; Granite Falls Alternate Route, \$1,800,000; Port of
5 Kennewick/Pierr Road, \$520,000; and Pacific Hwy. E./Port of Tacoma Road
6 to Alexander, \$750,000.

7 (11) \$1,250,000 of the multimodal account--state appropriation is
8 provided solely for the Port of Kalama Grain terminal track improvement
9 project.

10 **TRANSFERS AND DISTRIBUTIONS**

11 **Sec. 401.** 2003 c 360 s 401 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
15 **TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE**

16 Highway Bond Retirement Account Appropriation	(\$258,971,000)
17	<u>\$250,000,000</u>
18 Nondebt-Limit Reimbursable Account Appropriation	\$4,131,000
19 Ferry Bond Retirement Account Appropriation	\$43,340,000
20 Transportation Improvement Board Bond Retirement	
21 Account--State Appropriation	\$36,721,000
22 Motor Vehicle Account--State Appropriation	(\$3,876,000)
23	<u>\$5,254,000</u>
24 Special Category C Account--State Appropriation	(\$331,000)
25	<u>\$338,000</u>
26 Transportation Improvement Account--State	
27 Appropriation	\$240,000
28 Multimodal Transportation Account--State Appropriation	\$358,000
29 Transportation 2003 Account (nickel account)	
30 Appropriation	(\$2,100,000)
31	<u>\$2,117,000</u>
32 TOTAL APPROPRIATION	(\$350,068,000)
33	<u>\$342,499,000</u>

34 **Sec. 402.** 2003 c 360 s 402 (uncodified) is amended to read as
35 follows:

1 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
 2 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
 3 **AGENT CHARGES**

4	Motor Vehicle Account--State Appropriation	\$1,293,000
5	Special Category C Account Appropriation	\$111,000
6	Transportation Improvement Account--State	
7	Appropriation	(\$5,000)
8		<u>\$21,000</u>
9	Multimodal Transportation Account--State Appropriation . . .	\$119,000
10	Transportation 2003 Account (nickel account)--State	
11	Appropriation	\$700,000
12	TOTAL APPROPRIATION	(\$2,228,000)
13		<u>\$2,244,000</u>

14 **Sec. 403.** 2003 c 360 s 403 (uncodified) is amended to read as
 15 follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
 17 **REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

18 (1) Motor Vehicle Account--State Reappropriation:
 19 For transfer to the Tacoma Narrows toll bridge
 20 account \$567,000,000

21 The department of transportation is authorized to sell up to
 22 \$567,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
 23 Narrows bridge project. Proceeds from the sale of the bonds shall be
 24 deposited into the motor vehicle account. The department of
 25 transportation shall inform the treasurer of the amount to be
 26 deposited.

27 (2) Motor Vehicle Account--State Appropriation:
 28 For transfer to the Puget Sound capital construction
 29 account ~~(\$45,000,000)~~
 30 \$29,385,000

31 The department of transportation is authorized to sell up to
 32 ~~(\$45,000,000)~~ \$29,385,000 in bonds authorized by RCW 47.10.843 for
 33 vessel and terminal acquisition, major and minor improvements, and long
 34 lead-time materials acquisition for the Washington state ferries.

35 **Sec. 404.** 2003 c 360 s 404 (uncodified) is amended to read as
 36 follows:

1 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

2 Motor Vehicle Account Appropriation for
3 motor vehicle fuel tax distributions to
4 cities and counties ((~~\$441,359,000~~))
5 \$440,228,000

6 Motor Vehicle Account--State Appropriation:
7 For license permit and fee distributions to cities
8 and counties ((~~\$51,652,000~~))
9 \$13,119,000

10 **Sec. 405.** 2003 c 360 s 405 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER--TRANSFERS**

13 (1) State Patrol Highway Account--State
14 Appropriation: For transfer to the Motor
15 Vehicle Account \$20,000,000

16 (2) Motor Vehicle Account--State
17 Appropriation: For motor vehicle fuel tax
18 refunds and transfers ((~~\$465,152,000~~))
19 \$770,347,000

20 (3) Highway Safety Account--State
21 Appropriation: For transfer to the motor
22 vehicle account--state \$12,000,000

23 The state treasurer shall perform the transfers from the state
24 patrol highway account and the highway safety account to the motor
25 vehicle account on a quarterly basis.

26 **Sec. 406.** 2003 c 360 s 406 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

29 (1) Motor Vehicle Account--State Appropriation:
30 For transfer to Puget Sound Ferry Operations
31 Account \$21,757,000

32 (2) RV Account--State Appropriation:
33 For transfer to the Motor Vehicle Account--State \$1,954,000

34 (3) Motor Vehicle Account--State Appropriation:
35 For transfer to Puget Sound Capital Construction
36 Account ((~~\$64,287,000~~))
37 \$61,287,000

1 (4) Puget Sound Ferry Operations Account--State
2 Appropriation: For transfer to Puget Sound Capital
3 Construction Account \$22,000,000

4 (5) Transportation Equipment Fund--State
5 Appropriation: For transfer to the Motor Vehicle
6 Account--State \$5,000,000

7 (6) Advanced Right-of-Way Revolving Account--
8 State Appropriation: For transfer to the Motor
9 Vehicle Account--State \$3,000,000

10 The transfers identified in this section are subject to the
11 following conditions and limitations:

12 (a) The department of transportation shall only transfer funds in
13 subsections (2) and (3) of this section up to the level provided, on an
14 as-needed basis.

15 (b) The department of transportation shall transfer funds in
16 subsection (4) of this section up to the amount identified, provided
17 that a minimum balance of \$5,000,000 is retained in the Puget Sound
18 ferry operations account.

19 (c) The amount identified in subsection (4) of this section may not
20 include any revenues collected as passenger fares.

21 **Sec. 407.** 2003 c 360 s 407 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--TRANSFERS**

24 State Patrol Highway Account: For transfer to the
25 department of retirement systems expense account:
26 For the administrative expenses of the (~~judicial~~)
27 Washington state patrol retirement system ((\$223,304))
28 \$290,000

29 **MISCELLANEOUS**

30 **Sec. 501.** RCW 70.94.996 and 2003 c 364 s 9 are each amended to
31 read as follows:

32 (1) To the extent that funds are appropriated, the department of
33 transportation shall administer a performance-based grant program for
34 private employers, public agencies, nonprofit organizations,
35 developers, and property managers who provide financial incentives for

1 ride sharing in vehicles carrying two or more persons, for using public
2 transportation, for using car sharing, or for using nonmotorized
3 commuting, including telework, before July 1, 2013, to their own or
4 other employees.

5 (2) The amount of the grant will be determined based on the value
6 to the transportation system of the vehicle trips reduced. The commute
7 trip reduction task force shall develop an award rate giving priority
8 to applications achieving the greatest reduction in trips and commute
9 miles per public dollar requested and considering the following
10 criteria: The local cost of providing new highway capacity, congestion
11 levels, and geographic distribution.

12 (3) No private employer, public agency, nonprofit organization,
13 developer, or property manager is eligible for grants under this
14 section in excess of one hundred thousand dollars in any fiscal year.

15 (4) The total of grants provided under this section may not exceed
16 seven hundred fifty thousand dollars in any fiscal year. However, this
17 subsection does not apply during the 2003-2005 fiscal biennium.

18 (5) The department of transportation shall report to the department
19 of revenue by the 15th day of each month the aggregate monetary amount
20 of grants provided under this section in the prior month and the
21 identity of the recipients of those grants.

22 (6) The source of funds for this grant program is the multimodal
23 transportation account.

24 (7) This section expires January 1, 2014.

25 NEW SECTION. Sec. 502. A new section is added to 2003 c 360
26 (uncodified) to read as follows:

27 The department is given the authority to provide up to \$3,000,000
28 in toll credits to Kitsap transit for its role in new passenger-only
29 ferry service. The number of toll credits provided to Kitsap transit
30 must be equal to, but no more than, a number sufficient to meet federal
31 match requirements for grant funding for passenger-only ferry service,
32 but shall not exceed the amount authorized under this section.

33 NEW SECTION. Sec. 503. A new section is added to 2003 c 360
34 (uncodified) to read as follows:

35 (1) The transportation commission may authorize a transfer of
36 spending allocation within the appropriation provided and between

1 projects as listed in the Legislative 2003 Transportation Project List
2 - New Law to manage project spending near biennial cutoffs under the
3 following conditions and limitations:

4 (a) Transfers from a project may be made if the funds allocated to
5 the project are in excess of the amount needed to complete the project,
6 but transfers may only be made in the biennium in which the savings
7 occur;

8 (b) Transfers from a project may not be made as a result of the
9 reduction of the scope of a project, nor shall a transfer be made to
10 support increases in the scope of a project;

11 (c) Transfers may be made within the current biennium from projects
12 that are experiencing unavoidable expenditure delays, but the transfers
13 may only occur if the commission finds that any resulting change to the
14 nickel program financial plan provides that all projects on the list
15 may be completed as intended by the legislature; and

16 (d) Transfers may not occur to projects not identified on the list.

17 NEW SECTION. **Sec. 504.** A new section is added to 2003 c 360
18 (uncodified) to read as follows:

19 **INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the
20 following requirements regarding information systems projects when
21 specifically directed to do so by this act.

22 (1) Agency planning and decisions concerning information technology
23 shall be made in the context of its information technology portfolio.
24 "Information technology portfolio" means a strategic management
25 approach in which the relationships between agency missions and
26 information technology investments can be seen and understood, such
27 that: Technology efforts are linked to agency objectives and business
28 plans; the impact of new investments on existing infrastructure and
29 business functions are assessed and understood before implementation;
30 and agency activities are consistent with the development of an
31 integrated, nonduplicative statewide infrastructure.

32 (2) Agencies shall use their information technology portfolios in
33 making decisions on matters related to the following:

34 (a) System refurbishment, acquisitions, and development efforts;

35 (b) Setting goals and objectives for using information technology
36 in meeting legislatively-mandated missions and business needs;

37 (c) Assessment of overall information processing performance,
38 resources, and capabilities;

1 (d) Ensuring appropriate transfer of technological expertise for
2 the operation of any new systems developed using external resources;
3 and

4 (e) Progress toward enabling electronic access to public
5 information.

6 (3) Each project will be planned and designed to take optimal
7 advantage of Internet technologies and protocols. Agencies shall
8 ensure that the project is in compliance with the architecture,
9 infrastructure, principles, policies, and standards of digital
10 government as maintained by the information services board.

11 (4) The agency shall produce a feasibility study for information
12 technology projects at the direction of the information services board
13 and in accordance with published department of information services
14 policies and guidelines. At a minimum, such studies shall include a
15 statement of: (a) The purpose or impetus for change; (b) the business
16 value to the agency, including an examination and evaluation of
17 benefits, advantages, and cost; (c) a comprehensive risk assessment
18 based on the proposed project's impact on both citizens and state
19 operations, its visibility, and the consequences of doing nothing; (d)
20 the impact on agency and statewide information infrastructure; and (e)
21 the impact of the proposed enhancements to an agency's information
22 technology capabilities on meeting service delivery demands.

23 (5) The agency shall produce a comprehensive management plan for
24 each project. The plan or plans shall address all factors critical to
25 successful completion of each project. The plan(s) shall include, but
26 is not limited to, the following elements: A description of the
27 problem or opportunity that the information technology project is
28 intended to address; a statement of project objectives and assumptions;
29 a definition and schedule of phases, tasks, and activities to be
30 accomplished; and the estimated cost of each phase. The planning for
31 the phased approach shall be such that the business case justification
32 for a project needs to demonstrate how the project recovers cost or
33 adds measurable value or positive cost benefit to the agency's business
34 functions within each development cycle.

35 (6) The agency shall produce quality assurance plans for
36 information technology projects. Consistent with the direction of the
37 information services board and the published policies and guidelines of
38 the department of information services, the quality assurance plan
39 shall address all factors critical to successful completion of the

1 project and successful integration with the agency and state
2 information technology infrastructure. At a minimum, quality assurance
3 plans shall provide time and budget benchmarks against which project
4 progress can be measured, a specification of quality assurance
5 responsibilities, and a statement of reporting requirements. The
6 quality assurance plans shall set out the functionality requirements
7 for each phase of a project.

8 (7) A copy of each feasibility study, project management plan, and
9 quality assurance plan shall be provided to the department of
10 information services, the office of financial management, and
11 legislative fiscal committees. The plans and studies shall demonstrate
12 a sound business case that justifies the investment of taxpayer funds
13 on any new project, an assessment of the impact of the proposed system
14 on the existing information technology infrastructure, the disciplined
15 use of preventative measures to mitigate risk, and the leveraging of
16 private-sector expertise as needed. Authority to expend any funds for
17 individual information systems projects is conditioned on the approval
18 of the relevant feasibility study, project management plan, and quality
19 assurance plan by the department of information services and the office
20 of financial management.

21 (8) Quality assurance status reports shall be submitted to the
22 department of information services, the office of financial management,
23 and legislative fiscal committees at intervals specified in the
24 project's quality assurance plan.

25 NEW SECTION. **Sec. 505.** A new section is added to 2003 c 360
26 (uncodified) to read as follows:

27 (1) It is the intent of the legislature that the freight mobility
28 account created in Substitute Senate Bill No. 6680 maintain a zero or
29 positive cash balance at the end of each biennium. Toward this purpose
30 the Washington state department of transportation may make expenditures
31 from the account before receiving reimbursements. Before the end of
32 the biennium, the department shall transfer sufficient cash to cover
33 any negative cash balances from the motor vehicle fund and the
34 multimodal transportation account to the freight mobility account for
35 unrecovered reimbursements. The department shall calculate the
36 distribution of this transfer based on expenditures. In the ensuing
37 biennium the department shall transfer the reimbursements received in
38 the freight mobility account back to the motor vehicle fund and the

1 multimodal transportation account to the extent of the cash transferred
2 at biennium end. The department shall also distribute any interest
3 charges accruing to the freight mobility account to the motor vehicle
4 fund and the multimodal transportation account. Adjustments for any
5 indirect cost recoveries may also be made at this time.

6 (2) This section is null and void unless either Engrossed
7 Substitute Senate Bill No. 6701 or Engrossed Substitute Senate Bill No.
8 6680 is enacted by June 30, 2004.

9 NEW SECTION. **Sec. 506.** A new section is added to 2003 c 360
10 (uncodified) to read as follows:

11 Washington state ferries are more than a symbol of the state's
12 natural beauty and economic vitality. They also are a critical
13 component of our state's transportation system, serving as an extension
14 of our land-based highways and transit systems, connecting Washington's
15 people, jobs, and communities.

16 The investments made in the 2003 transportation funding package
17 provide the foundation for a marine transportation system that
18 coordinates Washington's cross-Sound marine transportation and our
19 land-based transportation alternatives to create a fully integrated
20 marine/land multimodal transportation system. Achieving this will
21 require the development of a long-range vision and supporting strategy
22 that will provide the policy guidance to define and maximize efficient
23 delivery of quality marine transportation service to the traveling
24 public.

25 (1) To accomplish this, the Washington state department of
26 transportation shall develop a vision statement and 10-year strategy
27 for the future development of Washington's multimodal water-based
28 transportation system.

29 (a) This strategy shall recommend the most appropriate means of
30 moving foot passengers across central Puget Sound, using Washington
31 state ferries, alternative operators, or a combination of both, in the
32 immediate future and over the longer term:

33 (i) Giving priority to those routes where passenger service likely
34 will be provided at least for the near term on passenger-only vessels,
35 such as Vashon-Seattle, Kingston-Seattle, Southworth-Seattle, and
36 Clinton-Seattle. Consideration shall be given to existing public-
37 private partnership opportunities;

1 (ii) Considering how service patterns will best fit in the near and
2 long term with development goals and opportunities of Colman Dock as a
3 major hub for integrating water transportation with other
4 transportation modes in downtown Seattle;

5 (iii) Evaluating how operating economies and reasonable fare box
6 recoveries can be established by scheduling A.M. and P.M. services to
7 match commuter demand and to fit within existing collective bargaining
8 agreements as interpreted and applied to facilitate "split shift"
9 transit-like operations; and

10 (iv) Providing a vessel plan that most efficiently uses existing
11 state ferry assets and provides for their likely repair and
12 rehabilitation needs, while preserving flexibility to structure
13 services around vessel availability that could rely on purchase or
14 lease of additional vessels, as may suitably be required.

15 The strategy shall also consider the availability of partnering in
16 operations, vessel deployment, or funding arrangements with other
17 public transportation entities and with the private sector. The study
18 shall also recommend the most effective use of federal funding
19 opportunities for the overall support of integrated water
20 transportation services on the central Puget Sound.

21 (b) Other components of the strategy shall include but not be
22 limited to:

23 (i) A long-term plan for the ferry system's existing terminals,
24 considering the revenue generation opportunities and potential for
25 partnering with the private sector where appropriate. This should
26 include a plan for generating other revenues as identified in the 2003
27 5-5-5 plan; and

28 (ii) A more equitable fare structure for the San Juan Islands,
29 particularly for island residents.

30 (2) The department shall consult with key public and private sector
31 stakeholders including business, labor, environmental community
32 representatives, local governments, and transit agencies as part of the
33 development of the vision statement and supporting strategy.

34 The long-range strategy should also recommend a short-range
35 implementation plan for the 2005-07 biennium. The department shall
36 provide its recommendations to the transportation committees of the
37 legislature by December 15, 2004.

1 NEW SECTION. **Sec. 507.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 508.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately.

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ESHB 2474 - S AMD 9999
 By Senator Horn

ADOPTED AS AMENDED 03/11/2004

1 On page 1, line 1 of the title, after "appropriations;" strike the
 2 remainder of the title and insert "amending RCW 70.94.996; amending
 3 2003 1st sp.s. c 26 ss 506 and 508 (uncodified); amending 2003 c 360 ss
 4 102, 202, 203, 204, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215,
 5 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 304, 305,
 6 308, 310, 401, 402, 403, 404, 405, 406, and 407 (uncodified); adding
 7 new sections to 2003 c 360 (uncodified); and declaring an emergency."

--- END ---