



1 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**

2 Deferred Maintenance Reduction Backlog Projects: Regional Archive  
3 (04-1-002)

4 The appropriation in this section is subject to the following  
5 conditions and limitations: This appropriation is for the changes to  
6 the central Washington regional archives HVAC system to upgrade control  
7 systems.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$100,000
10	Prior Biennia (Expenditures) . . . . .	\$100,000
11	Future Biennia (Projected Costs) . . . . .	\$400,000
12	TOTAL . . . . .	\$600,000

13 NEW SECTION. **Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (88-2-002)

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$558,000
18	Rural Washington Loan Account--Federal . . . . .	\$4,739,295
19	Subtotal Reappropriation . . . . .	\$5,297,295
20	Prior Biennia (Expenditures) . . . . .	\$2,353,072
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$7,650,367

23 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 Rural Washington Loan Fund (RWLF) (04-4-009)

26 Appropriation:

27	General Fund--Federal . . . . .	\$1,900,000
28	Rural Washington Loan Account--Federal . . . . .	\$1,581,000
29	Subtotal Appropriation . . . . .	\$3,481,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$24,132,000
32	TOTAL . . . . .	\$27,613,000

1 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3 Building for the Arts (00-2-005)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation shall support the  
6 projects listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account--State . . . . .	\$1,963,092
9 Prior Biennia (Expenditures) . . . . .	\$1,886,908
10 Future Biennia (Projected Costs) . . . . .	\$0
11 TOTAL . . . . .	\$3,850,000

12 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Building for the Arts (04-4-007)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation is subject to the  
17 provisions of RCW 43.63A.750. The following projects are eligible for  
18 funding:

19 Projects	Location	Recommendation
20 Cornish College	Seattle	\$700,000
21 Velocity dance center	Seattle	\$35,000
22 Artspace (Tashiro Kaplan)	Seattle	\$300,000
23 Friends of Gladish	Pullman	\$37,000
24 Seattle art museum	Seattle	\$700,000
25 Pratt fine arts center	Seattle	\$700,000
26 Broadway center	Tacoma	\$400,000
27 Vashon allied arts	Vashon	\$80,000
28 Columbia city gallery	Seattle	\$110,000
29 Lincoln theatre	Mt. Vernon	\$110,000
30 Squaxin Island museum	Shelton	\$100,000
31 Historic cooper school	Seattle	\$32,000
32 Olympic theatre arts	Sequim	\$265,000
33 S'Klallam longhouse	Kingston	\$200,000
34 Western Washington center for the arts	Port Orchard	\$165,000

1	Richland players theatre	Richland	\$51,000
2	Orcas sculpture park	Eastsound	\$15,000
3	Subtotal		\$4,000,000
4	Alternate Projects		
5	Children's museum	Everett	\$200,000
6	Pacific Northwest ballet	Bellevue	\$268,000
7	World kite museum	Long Beach	\$32,000
8	Subtotal		\$500,000
9	TOTAL		\$4,500,000

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$4,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$16,000,000
14	TOTAL . . . . .	\$20,000,000

15 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
16 AND ECONOMIC DEVELOPMENT

17 Community Economic Revitalization Board (CERB) (00-2-001)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 conditions and limitations in section 123, chapter 8, Laws of 2001 2nd  
21 sp. sess.

22 Reappropriation:

23	Public Facility Construction Loan Revolving	
24	Account--State . . . . .	\$4,871,748
25	Prior Biennia (Expenditures) . . . . .	\$1,769,252
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$6,641,000

28 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
29 AND ECONOMIC DEVELOPMENT

30 Community Economic Revitalization (CERB) (02-4-003)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation must be used solely to  
33 provide loans to eligible local governments and grants to the extent

1 permissible by law. The department shall ensure that all principal and  
2 interest payments from loans made on moneys from this account are paid  
3 into this account.

4 Reappropriation:

5	Public Facility Construction Loan Revolving	
6	Account--State . . . . .	\$4,431,000
7	Prior Biennia (Expenditures) . . . . .	\$1,500,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$5,931,000

10 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Community Economic Revitalization Board (CERB) (04-4-008)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation in this section is  
15 provided solely for loans to local governments.

16 Appropriation:

17	Public Facility Construction Loan Revolving	
18	Account--State . . . . .	\$11,491,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$36,718,769
21	TOTAL . . . . .	\$48,209,769

22 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 County Public Facility Construction (00-2-010)

25 Reappropriation:

26	Distressed County Facilities Construction Loan	
27	Account--State . . . . .	\$538,989
28	Prior Biennia (Expenditures) . . . . .	\$3,461,011
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$4,000,000

31 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
32 **AND ECONOMIC DEVELOPMENT**

33 Cancer Research Facility Grant (01-S-005)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The reappropriation is provided as a grant for equipment and  
4 facilities improvements for a prostate cancer research project at the  
5 University of Washington medical center. The reappropriation must be  
6 matched by an equal amount from nonstate sources.

7 (2) The legislature does not intend to reappropriate amounts not  
8 expended by June 30, 2005.

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$2,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2,000,000

14 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (01-H-001)

17 Reappropriation:

18	Public Works Assistance Account--State . . . . .	\$93,593,068
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$93,593,068

22 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Public Works Trust Fund (02-4-013)

25 Reappropriation:

26	Public Works Assistance Account--State . . . . .	\$184,479,943
27	Prior Biennia (Expenditures) . . . . .	\$103,893,068
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$288,372,911

30 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Public Works Trust Fund (04-4-001)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Expenditures of the appropriation shall  
3 comply with chapter 43.155 RCW.

4 Appropriation:

5	Public Works Assistance Account--State . . . . .	\$261,200,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$1,319,499,999
8	TOTAL . . . . .	\$1,580,699,999

9 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Fort Vancouver National Historic Reserve (01-S-002)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The legislature does not intend to  
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$1,987,248
17	Prior Biennia (Expenditures) . . . . .	\$12,752
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,000,000

20 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
21 **AND ECONOMIC DEVELOPMENT**

22 Chewelah Peak Environmental Learning Center (01-S-003)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The legislature does not intend to  
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$22,221
28	Prior Biennia (Expenditures) . . . . .	\$1,977,779
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$2,000,000

31 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Fox Theater Project (01-S-006)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$688,006

5 Appropriation:

6 State Building Construction Account--State . . . . . \$1,500,000

7 Prior Biennia (Expenditures) . . . . . \$1,311,994

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$3,500,000

10 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Des Moines Beach Park - Structure Relocation (01-S-010)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The legislature does not intend to  
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$246,875

18 Prior Biennia (Expenditures) . . . . . \$3,125

19 Future Biennia (Projected Costs) . . . . . \$0

20 TOTAL . . . . . \$250,000

21 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 Upper Kittitas County - Emergency Management Service Facility  
24 (01-S-012)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) Funds are provided as a matching grant for enhanced emergency  
28 services related to highway travel and incidental local needs. The  
29 funds shall be retained in allotment reserve until the office of  
30 financial management approves a plan submitted by the recipient  
31 organization for the generation of matching funds and the provision for  
32 emergency services needs on Interstate 90. The office of financial  
33 management shall identify the recipient entity or organization that is



1 best suited to provide enhanced emergency services for the Cle Elum/I-  
2 90 region.

3 (2) The legislature does not intend to reappropriate amounts not  
4 expended by June 30, 2005.

5 Reappropriation:

6	State Building Construction Account--State . . . . .	\$908,500
7	Prior Biennia (Expenditures) . . . . .	\$11,500
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$920,000

10 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 West Central Community Center (01-S-016)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The legislature does not intend to  
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$25,431
18	Prior Biennia (Expenditures) . . . . .	\$74,569
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$100,000

21 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 Milton Skate Park (01-H-016)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The legislature does not intend to  
26 reappropriate amounts not expended by June 30, 2005.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$115,537
29	Prior Biennia (Expenditures) . . . . .	\$1,463
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$117,000

32 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Pierce County Fairgrounds (01-H-017)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The legislature does not intend to  
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$95,125
8	Prior Biennia (Expenditures) . . . . .	\$54,875
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$150,000

11 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
12 **AND ECONOMIC DEVELOPMENT**

13 Coastal Erosion Grants (01-S-019)

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The reappropriation in this section is subject to the following  
17 conditions and limitations:

18 (a) Funds are provided for coastal erosion grants in southwest  
19 Washington in partnership with other state and federal funds. Grays  
20 Harbor county is the lead agency in the administration of the grants.

21 (b) The legislature does not intend to reappropriate amounts not  
22 expended by June 30, 2005.

23 (2) The appropriation of \$750,000 is for a study to assess the most  
24 cost-effective alternatives for addressing erosion at Fort Canby's  
25 Benson beach. The study is to be done by the southwest Washington  
26 coastal partnership involving local, state, and federal agencies; Grays  
27 Harbor county is the lead agency in the administration of this  
28 appropriation.

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$583,155
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31 Appropriation:

32	State Building Construction Account--State . . . . .	\$750,000
33	Prior Biennia (Expenditures) . . . . .	\$666,845
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$2,000,000

1        NEW SECTION.    **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        City of Grandview Infrastructure Development (02-S-006)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The reappropriation is provided for allocation by the  
7 department to the city of Grandview for infrastructure development,  
8 including but not limited to streets, water, sewer, and other utilities  
9 associated with the siting of a warehouse distribution center.

10       (2) The legislature does not intend to reappropriate amounts not  
11 expended by June 30, 2005.

12 Reappropriation:

13        State Building Construction Account--State . . . . .	\$1,000,000
14        Prior Biennia (Expenditures) . . . . .	\$0
15        Future Biennia (Projected Costs) . . . . .	\$0
16        TOTAL . . . . .	\$1,000,000

17        NEW SECTION.    **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19        Local/Community Projects: Job Creation and Infrastructure Projects  
20 (02-S-005)

21        The reappropriation in this section is subject to the following  
22 conditions and limitations:

23        (1) The reappropriation shall support the projects as listed in  
24 section 202, chapter 238, Laws of 2002 as amended by section 901,  
25 chapter 10, Laws of 2003.

26        (2) The legislature does not intend to reappropriate amounts not  
27 expended by June 30, 2005.

28 Reappropriation:

29        State Building Construction Account--State . . . . .	\$7,213,000
30        Prior Biennia (Expenditures) . . . . .	\$10,000,000
31        Future Biennia (Projected Costs) . . . . .	\$0
32        TOTAL . . . . .	\$17,213,000

33        NEW SECTION.    **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Community Services Facilities Program (02-4-007)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of RCW 43.63A.125. The reappropriation shall support the  
6 projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$1,814,000
9	Prior Biennia (Expenditures) . . . . .	\$2,911,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$4,725,000

12 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Community Services Facilities Program (04-4-006)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 subject to the provisions of RCW 43.63A.125. The following projects  
18 are eligible for funding:

19	Projects	Location	Recommendation
20	Eritrean association	Seattle	\$346,000
21	Senior services/Seattle King county	Seattle	\$400,000
22	St. Anne's childcare center	Spokane	\$400,000
23	Southeast Washington center for the deaf	Pasco	\$27,000
24	Children's therapy center	Kent	\$250,000
25	Assistance league	Everett	\$400,000
26	Yelm community center	Yelm	\$400,000
27	Valley boys and girls club	Clarkston	\$400,000
28	First AME child/family center	Seattle	\$194,000
29	St. James family center	Cathlamet	\$18,000
30	Kent youth/family services	Kent	\$400,000
31	Catholic community services	Seattle	\$400,000
32	Lopez children's center	Lopez	\$220,000
33	Benton affordable housing	Richland	\$25,000
34	S'Klallam development fund	Kingston	\$69,000

1	Horizons	Sunnyside	\$175,000
2	Girl scouts/Pacific peaks	DuPont	\$400,000
3	Opportunity council	Bellingham	\$400,000
4	YMCA/Snohomish county	Marysville	\$275,000
5	Hopelink	Carnation	\$201,521
6	Boys and girls clubs/Pierce county	Tacoma	\$187,500
7	Neighborhood House	Seattle	\$60,000
8	LIHI	Seattle	\$131,084
9	Boys and girls clubs/Thurston county	Olympia	\$102,175
10	Youth Orion center	Seattle	\$50,000
11	TOTAL		\$5,931,280

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$5,931,280
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$16,000,000
16	TOTAL . . . . .	\$21,931,280

17 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 Drinking Water Assistance Program (02-4-008)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) Funding from the state public works trust fund program shall be  
23 matched with new federal sources to improve the quality of drinking  
24 water in the state, and shall be used solely for projects that achieve  
25 the goals of the federal safe drinking water act.

26 (2) The department shall report to the appropriate committees of  
27 the legislature by January 1, 2004, on the progress of the program,  
28 including administrative and technical assistance procedures, the  
29 application process, and funding priorities.

30 Reappropriation:

31	Drinking Water Assistance Account--State . . . . .	\$7,700,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$7,700,000

1 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water Assistance Account (04-4-002)

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Expenditures of the appropriation shall comply with RCW  
7 70.119A.170.

8 (2) The state building construction account appropriation is  
9 provided solely for grants for the development of plans, engineering  
10 and financing reports, acquiring land and facilities, and other  
11 preconstruction activities associated with the development of water  
12 storage and groundwater storage and recovery projects. Proposed  
13 projects must be consistent with the recommendations of the water  
14 storage task force and the governor's water strategy. Priority for the  
15 use of these funds must be given to: Projects that have been  
16 identified for early action through watershed plans, comprehensive  
17 irrigation district management plans, or similar plans; to projects  
18 that are part of an approved habitat conservation plan or other  
19 intergovernmental agreement; or to joint projects with federal entities  
20 such as the bureau of reclamation. The department shall develop and  
21 administer this grants program in conjunction with the departments of  
22 agriculture and fish and wildlife. Decisions regarding which projects  
23 are funded must be by unanimous agreement of all three departments.  
24 The department shall seek local and federal funds to augment the  
25 funding provided by this appropriation.

26 Appropriation:

27	Drinking Water Assistance Account--State . . . . .	\$8,500,000
28	State Building Construction Account--State . . . . .	\$4,000,000
29	Subtotal Appropriation . . . . .	\$12,500,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$32,400,000
32	TOTAL . . . . .	\$44,900,000

33 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35 Drinking Water SRF - Authorization to Use Loan Repayments  
36 (04-4-010)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Expenditures of the appropriation shall  
3 comply with RCW 70.119A.170.

4 Appropriation:

5	Drinking Water Assistance Account--State . . . . .	\$11,200,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$11,200,000

9 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Farmworker Housing Assistance (02-4-011)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The reappropriation is provided solely for facilities housing  
15 low-income migrant, seasonal, or temporary farmworkers.

16 (2) It is the intent of the legislature that operation of the  
17 facilities built under this section be in compliance with 8 U.S.C. Sec.  
18 1342.

19 (3) The department shall minimize the amount of these funds that  
20 are utilized for staff and administrative purposes or other operational  
21 expenses.

22 (4) The department shall work with the farmworker housing advisory  
23 committee to prioritize funding of projects to the areas of highest  
24 need.

25 (5) Funding may also be provided, to the extent qualified projects  
26 are submitted, for health and safety projects.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$500,000
29	Prior Biennia (Expenditures) . . . . .	\$7,500,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$8,000,000

32 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
33 **AND ECONOMIC DEVELOPMENT**

1 Housing Assistance, Weatherization, and Affordable Housing  
2 (02-4-010)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Meeting the conditions and limitations under section 117,  
6 chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior  
7 biennial expenditures.

8 (2) The reappropriation in this section shall not be included in  
9 the annual funds available for determining the administrative costs  
10 authorized under RCW 43.185.050.

11 Reappropriation:

12	State Taxable Building Construction Account--State . . .	\$22,000,000
13	Prior Biennia (Expenditures) . . . . .	\$35,500,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$57,500,000

16 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
17 **AND ECONOMIC DEVELOPMENT**

18 Housing Assistance, Weatherization, and Affordable Housing  
19 (04-4-003)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) At least \$9,000,000 of the appropriation is provided solely for  
23 weatherization administered through the energy matchmakers program.

24 (2) \$5,000,000 of the appropriation is provided solely to promote  
25 development of safe and affordable housing units for persons eligible  
26 for services from the division of developmental disabilities within the  
27 department of social and health services.

28 (3) \$2,000,000 of the appropriation is provided solely for grants  
29 to nonprofit organizations and public housing authorities for revolving  
30 loan, self-help housing programs for low and moderate income families.

31 (4) \$1,000,000 of the appropriation is provided solely for  
32 shelters, transitional housing, or other housing facilities for victims  
33 of domestic violence.

34 (5) \$8,000,000 of the appropriation is provided solely for  
35 facilities housing low-income migrant, seasonal, or temporary  
36 farmworkers. It is the intent of the legislature that operation of the



1 facilities built under this section be in compliance with 8 U.S.C. Sec.  
2 1342. The department shall minimize the amount of these funds that are  
3 utilized for staff and administrative purposes or other operational  
4 expenses. The department shall work with the farmworker housing  
5 advisory committee to prioritize funding of projects to the areas of  
6 highest need. Funding may also be provided, to the extent qualified  
7 projects are submitted, for health and safety projects.

8 Appropriation:

9	State Taxable Building Construction Account--State . . .	\$80,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$200,000,000
12	TOTAL . . . . .	\$280,000,000

13 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 Housing for Homeless Families with Children (02-4-012 and 04-4-005)

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The reappropriation in this section is for project number  
19 02-4-012. The appropriation in this section is for project number  
20 04-4-005.

21 (2) The appropriation and reappropriation in this section are  
22 provided solely for the development of emergency shelters and  
23 transitional housing opportunities for homeless families with children.  
24 The department shall minimize the amount of funds that are utilized for  
25 staff and administrative purposes or other operational expenses.

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$4,000,000
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28 Appropriation:

29	State Building Construction Account--State . . . . .	\$5,000,000
30	Prior Biennia (Expenditures) . . . . .	\$1,000,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$10,000,000

33 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35 Highline School District Aircraft Noise Mitigation (03-H-001)

1 The reappropriation in this section is subject to the following  
 2 conditions and limitations: The reappropriation is subject to the  
 3 conditions and limitations in section 205, chapter 238, Laws of 2002.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$600,000
6	Education Construction Account--State . . . . .	\$4,400,000
7	Subtotal Reappropriation . . . . .	\$5,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$5,000,000

11 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 12 **AND ECONOMIC DEVELOPMENT**

13 Local/Community Projects (04-4-011)

14 The appropriation in this section is subject to the following  
 15 conditions and limitations:

16 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
 17 standard requirements for community projects administered by the  
 18 department.

19 (2) The appropriation is provided for the following list of  
 20 projects:

21	Project	Location	Amount
22	Auburn YMCA	Auburn	\$250,000
23	Bellevue open space enhancement	Bellevue	\$900,000
24	Bremerton waterfront projects	Bremerton	\$1,000,000
25	Capitol theatre	Yakima	\$1,800,000
26	Chinese reconciliation project	Tacoma	\$300,000
27	Colman school	Seattle	\$300,000
28	Crossroads community center	Bellevue	\$1,000,000
29	Eastside heritage center	Bellevue	\$200,000
30	Edmonds center for the arts	Edmonds	\$1,500,000
31	Farmers market and maritime park	Bellingham	\$1,000,000
32	Firstenberg community center	Vancouver	\$1,000,000
33	Former capitol historic marker	Olympia	\$2,000
34	Friends of the falls	Spokane	\$300,000

1	Grandmother's Hill	Tukwila	\$300,000
2	Haskell slough	Monroe	\$181,000
3	Historical cabins project	Federal Way	\$106,000
4	Japanese-American memorial	Bainbridge Island	\$2,000,000
5	McCaw hall	Seattle	\$1,500,000
6	Naval museum	Bremerton	\$750,000
7	Orting schools evacuation bridge	Orting	\$250,000
8	Port of Columbia industrial development	Dayton	\$4,000,000
9	Seattle heart alliance	Seattle	\$1,000,000
10	South Hill community park	Pierce county	\$379,000
11	Stonerose interpretive center	Republic	\$8,000
12	Sweetwater creek restoration	Hood Canal	\$500,000
13	Thyme Patch park	Seattle	\$5,000
14	Ustalady beach acquisition	Island county	\$135,150
15	Wing Luke Asian art museum	Seattle	\$1,500,000
16	Youth development center	Federal Way	\$100,000
17	TOTAL		\$22,266,150

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$22,266,150
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$22,266,150

23 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
24 AND ECONOMIC DEVELOPMENT

25 State Games (04-4-850)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: If the department cannot identify federal  
28 funds for this project to the office of financial management by  
29 December 1, 2003, this appropriation shall lapse.

30 Appropriation:

31	General Fund--Federal . . . . .	\$200,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$200,000

1 NEW SECTION. **Sec. 137. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) In addition to the funds provided in this section, the  
6 University of Washington may utilize appropriated funds for minor works  
7 to address emergent needs for Merrill hall.

8 (2) The legislature does not intend to reappropriate amounts not  
9 expended by June 30, 2005.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$3,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$3,000,000

15 NEW SECTION. **Sec. 138. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Budget System Improvements (02-1-004)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 following conditions and limitations in section 147, chapter 8, Laws of  
20 2001 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$141,000
23	Prior Biennia (Expenditures) . . . . .	\$59,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$200,000

26 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Capital Monitoring (04-2-028)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The office of financial management shall review each agency  
31 request for project funding for inclusion in the 2004 supplemental  
32 capital budget and the 2005-07 capital budget with particular emphasis  
33 on major projects to ensure that the amount requested by the agency is  
34 appropriate for predesign, design, and construction, depending on the

1 phase of the project being requested. The office of financial  
 2 management shall pay particular attention to: (a) Whether the  
 3 construction phase of the project is consistent with the predesign and  
 4 design when applicable; (b) that the budgeted amount requested is at an  
 5 appropriate level for the various components that make up the cost of  
 6 the project such as project management; (c) that standard measurements  
 7 such as cost per square foot are reasonable; and (d) that any equipment  
 8 related to the project is an appropriate capital expenditure. The  
 9 office of financial management may seek assistance from the department  
 10 of general administration.

11 (2) The office of financial management shall consult with state  
 12 agencies, higher education institutions, and the legislature and  
 13 recommend criteria for funding equipment in the capital budget. This  
 14 recommendation shall be made to the legislative fiscal committees by  
 15 September 1, 2003.

16 (3) \$150,000 of this appropriation shall be used to conduct a study  
 17 of the realignment of military forces and alternative uses of the land  
 18 and facilities currently used by the Washington State military  
 19 department readiness centers and armories for the Washington army  
 20 national guard.

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$150,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$150,000

26 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**  
 27 **ADMINISTRATION**

28 East Plaza Repairs (96-1-002)

29 The reappropriation in this section is subject to the following  
 30 conditions and limitations: The scope of this project does not include  
 31 a pedestrian bridge or overpass to or from Office Building Two. No  
 32 funds from this appropriation or any other appropriation shall be  
 33 expended for a pedestrian bridge or overpass.

34 Reappropriation:

35	State Vehicle Parking Account--State . . . . .	\$18,000,000
36	Prior Biennia (Expenditures) . . . . .	\$23,567,200

1 Future Biennia (Projected Costs) . . . . . \$12,425,000  
 2 TOTAL . . . . . \$53,992,200

3 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**  
 4 **ADMINISTRATION**

5 Office Building Two Rehabilitation (98-1-007)

6 The reappropriation in this section is subject to the following  
 7 conditions and limitations: No funds in this appropriation shall be  
 8 expended for a pedestrian bridge in the east plaza repairs project (96-  
 9 1-002) or in this project.

10 Reappropriation:

11 Thurston County Capital Facilities Account--State . . . \$3,771,000  
 12 Prior Biennia (Expenditures) . . . . . \$11,629,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$15,400,000

15 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**  
 16 **ADMINISTRATION**

17 Transportation Building Preservation (98-1-008)

18 Reappropriation:

19 Thurston County Capital Facilities Account--State . . . 1,001,000  
 20 Prior Biennia (Expenditures) . . . . . \$1,863,065  
 21 Future Biennia (Projected Costs) . . . . . \$19,090,000  
 22 TOTAL . . . . . \$21,954,065

23 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**  
 24 **ADMINISTRATION**

25 Heritage Park/Capitol Lake (00-1-007)

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$405,000  
 28 Prior Biennia (Expenditures) . . . . . \$1,362,700  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$1,767,700

31 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Heritage Park (01-H-004)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) This appropriation shall be used to complete the northeast  
6 sector of Heritage park, the area east of Capitol lake and north of the  
7 Burlington Northern-Santa Fe railroad tracks, and the hillside located  
8 north of the temple of justice.

9 (2) The department shall give priority to developing the park so  
10 that underground utilities are installed, topsoil laid, and grass  
11 planted in the northeast sector. No funds are to be used to demolish  
12 the existing restroom/storage facility or to build a new facility.

13 Reappropriation:

14 Capitol Building Construction Account--State . . . . . \$976,000

15 Appropriation:

16 State Building Construction Account--State . . . . . \$500,000

17 Prior Biennia (Expenditures) . . . . . \$1,124,000

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$2,600,000

20 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**

21 **ADMINISTRATION**

22 Legislative Building: Rehabilitation and Capital Addition  
23 (01-1-008)

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The reappropriation in this section is  
26 subject to the conditions and limitations of section 109, chapter 238,  
27 Laws of 2002 and section 904, chapter 10, Laws of 2003.

28 Reappropriation:

29 Capital Historic District Construction

30 Account--State . . . . . \$68,450,000

31 State Building Construction Account--State . . . . . \$6,000,000

32 Subtotal Reappropriation . . . . . \$74,450,000

33 Appropriation:

34 Thurston County Capital Facilities Account--State . . . \$2,300,000

35 Prior Biennia (Expenditures) . . . . . \$26,031,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$102,781,000

3 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 Capitol Campus: Infrastructure Preservation (02-1-003)  
6 Reappropriation:  
7 State Building Construction Account--State . . . . . \$901,000  
8 Prior Biennia (Expenditures) . . . . . \$849,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$1,750,000

11 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**  
12 **ADMINISTRATION**

13 North Cascades Gateway Center Minor Works (02-1-004)  
14 Reappropriation:  
15 State Building Construction Account--State . . . . . \$362,000  
16 Prior Biennia (Expenditures) . . . . . \$488,000  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$850,000

19 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**  
20 **ADMINISTRATION**

21 Thurston County Facilities: Preservation (02-1-002)  
22 Reappropriation:  
23 Capitol Building Construction Account--State . . . . . \$518,000  
24 State Building Construction Account--State . . . . . \$1,466,000  
25 Subtotal Reappropriation . . . . . \$1,984,000  
26 Prior Biennia (Expenditures) . . . . . \$12,925,774  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$14,909,774

29 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**  
30 **ADMINISTRATION**

31 Job Creation and Infrastructure Projects (03-1-001)



1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$210,000
6	Prior Biennia (Expenditures) . . . . .	\$540,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$750,000

9 NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL  
10 ADMINISTRATION

11 Minor Works - Infrastructure Preservation: Capitol Campus  
12 (04-1-003)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: This appropriation shall not be used for  
15 studies.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$2,425,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,425,000

21 NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL  
22 ADMINISTRATION

23 Emergency Repairs (04-1-001)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation shall only be used for  
26 unanticipated building or infrastructure repairs necessary for the  
27 protection of capital assets and protection of health or safety. The  
28 legislature does not intend for this appropriation to be used for  
29 routine maintenance.

30 Appropriation:

31	Thurston County Capital Facilities Account--State . . .	\$1,100,000
32	State Building Construction Account--State . . . . .	\$500,000
33	Subtotal Appropriation . . . . .	\$1,600,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,600,000

3 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 Engineering and Architectural Services (04-2-014)

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The appropriation in this section shall be used to provide  
9 project management services to state agencies as required by RCW  
10 43.19.450 that are essential and mandated activities defined as core  
11 services and are included in the engineering and architectural  
12 services' responsibilities and task list for general public works  
13 projects of normal complexity. The general public works projects  
14 included are all those financed by the state capital budget, 2003  
15 legislative session, with individual total project values up to \$20  
16 million.

17 (2) The department may negotiate agreements with agencies for  
18 additional fees to manage projects financed by financial contracts,  
19 other alternative financing, projects with a total value greater than  
20 \$20 million, or for the nonstate funded portion of projects with mixed  
21 funding sources.

22 (3) The department shall review each community and technical  
23 college request and the requests of other client agencies for funding  
24 any project over \$2.5 million for inclusion in the 2004 supplemental  
25 capital budget and the 2005-07 capital budget to ensure that the amount  
26 requested by the agency is appropriate for predesign, design, and  
27 construction, depending on the phase of the project being requested.  
28 The department shall pay particular attention: (a) That the budgeted  
29 amount requested is at an appropriate level for the various components  
30 that make up the cost of the project such as project management; and  
31 (b) that standard measurements such as cost per square foot are  
32 reasonable. The department shall also assist the office of financial  
33 management with review of other agency projects as requested.

34 Appropriation:

35 Charitable, Educational, Penal, and Reformatory  
36 Institutions Account--State . . . . . \$140,000

1	State Building Construction Account--State . . . . .	\$3,909,000
2	Thurston County Capital Facilities Account--State . . . . .	\$5,537,000
3	Subtotal Appropriation . . . . .	\$9,586,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$9,586,000

7       NEW SECTION.   **Sec. 153. FOR THE DEPARTMENT OF GENERAL**  
8 **ADMINISTRATION**

9       Historic Buildings - Exteriors Preservation (04-1-012)

10       The appropriation in this section is subject to the following  
11 conditions and limitations: This appropriation is for the sole purpose  
12 of capital projects on the capitol campus that correct immediate  
13 restoration deficiencies. It does not include survey, planning, or  
14 interior work.

15       Appropriation:

16	State Building Construction Account--State . . . . .	\$1,475,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$11,600,000
19	TOTAL . . . . .	\$13,075,000

20       NEW SECTION.   **Sec. 154. FOR THE DEPARTMENT OF GENERAL**  
21 **ADMINISTRATION**

22       Legislative Buildings - O'Brien and Newhouse Building Improvements  
23 (01-H-021)

24       Reappropriation:

25	Thurston County Capital Facilities	
26	Account--State . . . . .	\$2,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2,000,000

30       NEW SECTION.   **Sec. 155. FOR THE DEPARTMENT OF GENERAL**  
31 **ADMINISTRATION**

32       State Capitol Master Plan Update (04-2-002)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The department shall update the state  
 3 capital master plan. The department and the insurance commissioner  
 4 shall revise their agreement for the department to study constructing  
 5 a new building on the capitol campus to house the insurance  
 6 commissioner and others and incorporate that study into the state  
 7 master plan update. The \$100,000 the insurance commissioner is  
 8 providing for that study shall be used for the state capital master  
 9 plan update under this section.

10 Appropriation:

11	Thurston County Capital Facilities Account--State . . . . .	\$200,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$200,000

15 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**  
 16 **ADMINISTRATION**

17 Minor Works - Facility Preservation: Statewide (04-1-004)

18 The appropriations in this section are subject to the following  
 19 conditions and limitations:

20 (1) The purpose of this appropriation is to address minor works  
 21 projects under one million dollars total project cost, regardless of  
 22 whether the project is completed in one biennia.

23 (2) Eligible projects include general administration owned or  
 24 managed facilities at locations other than the west capitol campus.

25 (3) The appropriation shall not be used for studies, surveys, or  
 26 carpet replacement.

27 Appropriation:

28	State Vehicle Parking Account--State . . . . .	\$220,000
29	Thurston County Capital Facilities Account--State . . . . .	\$2,055,000
30	General Administration Service Account--State . . . . .	\$3,270,000
31	Subtotal Appropriation . . . . .	\$5,545,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$5,545,000

1 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

2 Bremerton Readiness Center (02-2-004)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd  
6 sp. sess.

7 Reappropriation:

8	General Fund--Federal . . . . .	\$5,100,000
9	State Building Construction Account--State . . . . .	\$5,800,000
10	Subtotal Reappropriation . . . . .	\$10,900,000
11	Prior Biennia (Expenditures) . . . . .	\$923,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$11,823,000

14 NEW SECTION. **Sec. 158. FOR THE MILITARY DEPARTMENT**

15 Combined Support Maintenance Shop (02-2-011)

16 Reappropriation:

17	General Fund--Federal . . . . .	\$1,000,000
18	Prior Biennia (Expenditures) . . . . .	\$1,281,000
19	Future Biennia (Projected Costs) . . . . .	\$26,544,000
20	TOTAL . . . . .	\$28,825,000

21 NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

22 Minor Works to Support Federal Construction Projects (02-1-001)

23 Reappropriation:

24	General Fund--Federal . . . . .	\$5,300,000
25	State Building Construction Account--State . . . . .	\$1,700,000
26	Subtotal Reappropriation . . . . .	\$7,000,000
27	Prior Biennia (Expenditures) . . . . .	\$5,525,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$12,525,000

30 NEW SECTION. **Sec. 160. FOR THE MILITARY DEPARTMENT**

31 Energy Management Control Systems (04-2-006)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$365,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$365,000

4 **NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT**

5 Preservation Projects - Statewide (02-1-006)

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$250,000
8	Prior Biennia (Expenditures) . . . . .	\$235,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$485,000

11 **NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT**

12 Minor Works - Preservation (04-1-001)

13 The appropriation in this section is subject to the following

14 conditions and limitations: The purpose of this appropriation is to

15 correct deficiencies to state-owned facilities and does not include

16 parking lot repairs or paving.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$1,799,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$1,799,000

22 **NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT**

23 Job Creation and Infrastructure Projects (03-1-001)

24 The reappropriation in this section is subject to the following

25 conditions and limitations:

26 (1) The reappropriation shall support the projects as listed in

27 section 207, chapter 238, Laws of 2002 2nd sp. sess.

28 (2) The legislature does not intend to reappropriate amounts not

29 expended by June 30, 2005.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$1,000,000
32	Prior Biennia (Expenditures) . . . . .	\$1,000,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2,000,000

3 NEW SECTION. **Sec. 164. FOR THE MILITARY DEPARTMENT**

4 Communication Security - Emergency Management Division-Building No.  
5 20 (04-1-002)

6 Appropriation:

7 General Fund--Federal . . . . . \$1,000,000  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$1,000,000

11 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

12 Minor Works to Support Federal Construction Projects (04-1-003)

13 Appropriation:

14 General Fund--Federal . . . . . \$11,150,000  
15 State Building Construction Account--State . . . . . \$2,798,000  
16 Subtotal Appropriation . . . . . \$13,948,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$13,948,000

20 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

21 Infrastructure Savings (04-1-850)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: Projects that are completed in accordance  
24 with section 915 of this act may have their remaining funds transferred  
25 to this appropriation for other preservation projects approved by the  
26 office of financial management.

27 Appropriation:

28 State Building Construction Account--State . . . . . \$1  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$1

32 NEW SECTION. **Sec. 167. FOR THE STATE CONVENTION AND TRADE CENTER**

1 Washington State Convention and Trade Center Omnibus Minor Works  
2 (04-1-002)

3 Appropriation:

4	State Convention and Trade Center Account--State . . .	\$2,045,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,045,000

(End of part)



PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements  
(96-2-229)

Reappropriation:

State Building Construction Account--State . . . . . \$500,000

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$925,000

Prior Biennia (Expenditures) . . . . . \$3,369,607

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$4,794,607

NEW SECTION.    **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . \$300,000

Prior Biennia (Expenditures) . . . . . \$50,177,721

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$50,477,721

NEW SECTION.    **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Vocational Education: Construction  
(98-2-211)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department realizes

1 project savings, funds reappropriated in this section may be  
2 transferred to infrastructure savings or used for a facilities  
3 condition assessment and preservation survey.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$150,000
6	Prior Biennia (Expenditures) . . . . .	\$3,236,667
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,386,667

9 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Western State Hospital: Legal Offender Unit (98-2-052)

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The purpose of the appropriations is to  
14 complete construction, renovate wards, and demolish North Hall.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$2,590,000
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17 Appropriation:

18	State Building Construction Account--State . . . . .	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$47,701,751
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$51,294,341

22 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24 Child Study and Treatment Center - Cottages: Modifications, Phase  
25 3 (00-1-015)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$100,000
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28 Appropriation:

29	State Building Construction Account--State . . . . .	\$1,800,000
30	Prior Biennia (Expenditures) . . . . .	\$2,741,600
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$4,641,600

1        NEW SECTION.    **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$500,000
6	Prior Biennia (Expenditures) . . . . .	\$9,600,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$10,100,000

9        NEW SECTION.    **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10   **SERVICES**

11        Echo Glen Children's Center - Eleven Cottages: Renovation  
12    (00-1-041)

13    Reappropriation:

14	State Building Construction Account--State . . . . .	\$250,000
15	Appropriation:	
16	State Building Construction Account--State . . . . .	\$5,490,000
17	Prior Biennia (Expenditures) . . . . .	\$525,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$6,265,000

20        NEW SECTION.    **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21   **SERVICES**

22        Maple Lane School - Multi-Services Building: Renovation (00-1-003)

23    Reappropriation:

24	State Building Construction Account--State . . . . .	\$100,000
25	Appropriation:	
26	State Building Construction Account--State . . . . .	\$5,000,000
27	Prior Biennia (Expenditures) . . . . .	\$900,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$6,000,000

30        NEW SECTION.    **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31   **SERVICES**

32        Special Commitment Center - Secure Facility: Construction, Phase  
33    3 (00-2-001)

1 The appropriations in this section are subject to the following  
2 conditions and limitations: To the extent that the department projects  
3 savings and efficiencies through design or scope changes, funds  
4 appropriated in this section may be transferred to minor works--health,  
5 safety, and code requirements (04-1-111) for expenditure for minor  
6 works projects.

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$24,000,000

9 Appropriation:

10 State Building Construction Account--State . . . . . \$11,158,212

11 Prior Biennia (Expenditures) . . . . . \$23,665,000

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . \$58,823,212

14 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16 Special Commitment Center - Less Restrictive Alternative: New  
17 Building (02-2-075)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: To the extent that the department projects  
20 savings and efficiencies through design or scope changes, funds  
21 appropriated in this section may be transferred to minor works--health,  
22 safety, and code requirements (04-1-111) for expenditure for minor  
23 works projects.

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$75,000

26 Prior Biennia (Expenditures) . . . . . \$3,132,000

27 Future Biennia (Projected Costs) . . . . . \$0

28 TOTAL . . . . . \$3,207,000

29 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Special Commitment Center - Regional SCTF: New 12 Bed Facility  
32 (04-2-502)

33 Appropriation:

34 State Building Construction Account--State . . . . . \$3,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$3,000,000

4        NEW SECTION.    **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        Child Care Facilities for Students and State Employees (01-S-003)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations:

9        (1) Funds are provided to recapitalize child care facilities grant  
10       programs and provide for administration of the program. These funds  
11       may be used by state agencies and higher education institutions to  
12       provide child care facilities for employees and students. Grants to  
13       state agencies will be provided and administered per chapter 41.04 RCW.  
14       Grants for higher education child care facilities will be transferred  
15       into accounts administered through chapter 28B.135 RCW.

16       (2) The department may expend up to \$95,000 in the 2003-2005  
17       biennium for administration and contract management.

18       (3) The legislature does not intend to reappropriate amounts not  
19       expended by June 30, 2005.

20       Reappropriation:

21	State Building Construction Account--State . . . . .	\$3,500,000
22	Prior Biennia (Expenditures) . . . . .	\$500,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$4,000,000

25       NEW SECTION.    **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26       **SERVICES**

27       Eastern State Hospital - Activity Therapy Building: Renovation  
28       (02-1-060)

29       Reappropriation:

30	State Building Construction Account--State . . . . .	\$70,000
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31       Appropriation:

32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account--State . . . . .	\$1,450,000
34	Prior Biennia (Expenditures) . . . . .	\$80,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,600,000

3 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 4 **SERVICES**

5 Statewide: Omnibus Preservation Projects (02-1-069)

6 The appropriations in this section are subject to the following  
 7 conditions and limitations:

8 (1) No expenditures from the reappropriation should be made for  
 9 developmental disabilities facilities subject to closure.

10 (2) The legislature does not intend to reappropriate amounts not  
 11 expended by June 30, 2005.

12 Reappropriation:

13 Charitable, Educational, Penal, and Reformatory  
 14 Institutions Account--State . . . . . \$1,450,000  
 15 State Building Construction Account--State . . . . . \$2,045,000  
 16 Subtotal Reappropriation . . . . . \$3,495,000  
 17 Prior Biennia (Expenditures) . . . . . \$2,005,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$5,500,000

20 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 21 **SERVICES**

22 Statewide: Omnibus Programmatic Projects (02-2-070)

23 The reappropriation in this section is subject to the following  
 24 conditions and limitations: The legislature does not intend to  
 25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27 Charitable, Educational, Penal, and Reformatory  
 28 Institutions Account--State . . . . . \$385,000  
 29 State Building Construction Account--State . . . . . \$425,000  
 30 Subtotal Reappropriation . . . . . \$810,000  
 31 Prior Biennia (Expenditures) . . . . . \$190,000  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$1,000,000

1        NEW SECTION.    **Sec. 216.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Western State Hospital - Power Plant:    Revisions/Smokestack Removal  
4    (03-1-012)

5    Reappropriation:

6	State Building Construction Account--State . . . . .	\$800,000
7	Prior Biennia (Expenditures) . . . . .	\$280,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,080,000

10       NEW SECTION.    **Sec. 217.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11    **SERVICES**

12       Department of Social and Health Services:    Capital Project  
13    Management (04-1-110)

14    Appropriation:

15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account--State . . . . .	\$1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,000,000

20       NEW SECTION.    **Sec. 218.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21    **SERVICES**

22       RHC Improvements Related to Fircrest Closure (04-2-850)

23    Appropriation:

24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account--State . . . . .	\$3,000,000
26	State Building Construction Account--State . . . . .	\$7,250,000
27	Subtotal Appropriation . . . . .	\$10,250,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$10,250,000
30	TOTAL . . . . .	\$20,500,000

31       NEW SECTION.    **Sec. 219.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

32    **SERVICES**

1 Juvenile Rehabilitation - Acute Mental Health Unit: New Facility  
2 (04-2-203)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The purpose of this appropriation is to  
5 complete a predesign and siting study on existing state owned property  
6 that addresses the need for a functional program and the optimum size  
7 of the program based on forecasted population.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$200,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$7,502,000
12	TOTAL . . . . .	\$8,402,000

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 Lakeland Village - Cottages: Renovation, Phases 3 and 4 (04-1-402)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$4,000,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$2,500,000
20	TOTAL . . . . .	\$6,500,000

21 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$2,650,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,650,000

29 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Minor Works - Program: Mental Health (04-2-365)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$500,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4        NEW SECTION.    **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES**

6        Minor Works - Health, Safety, and Code Requirements (04-1-111)

7        Appropriation:

8	State Building Construction Account--State . . . . .	\$2,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$2,000,000

12       NEW SECTION.    **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14       Minor Works - Facility Preservation (04-1-112)

15       Appropriation:

16	State Building Construction Account--State . . . . .	\$4,300,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$4,300,000

20       NEW SECTION.    **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22       Minor Works - Infrastructure Preservation (04-1-113)

23       Appropriation:

24	State Building Construction Account--State . . . . .	\$1,500,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,500,000

28       NEW SECTION.    **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30       Statewide - Emergency Repairs (04-1-116)

31       The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation shall only be used for

1 unanticipated building or infrastructure repairs necessary for the  
2 protection of capital assets or protection of health or safety. The  
3 legislature does not intend for this appropriation to be used for  
4 routine maintenance.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$750,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$750,000

10 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Statewide - Hazards Abatement and Demolition (04-1-119)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) No more than \$50,000 of this appropriation shall be used for  
16 hazardous materials surveys.

17 (2) The remainder of the appropriation shall be used to demolish  
18 abandoned structures at facilities other than those managed by the  
19 division of developmental disabilities as approved by the office of  
20 financial management.

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$250,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$250,000

26 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 Infrastructure Savings (04-1-850)

29 Projects that are completed in accordance with section 915 of this  
30 act may have their remaining funds transferred to this appropriation  
31 for other preservation projects approved by the office of financial  
32 management.

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$1
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1

4       **Sec. 229.** 2001 2nd sp.s. c 8 s 209 (uncodified) is amended to read  
5 as follows:

6       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7       Eastern State Hospital: Legal Offender Unit (98-2-002)

8       The reappropriation in this section is subject to the conditions  
9 and limitations of section 906 of this act.

10      Reappropriation:

11	State Building Construction Account--State . . . . .	(( <del>\$2,365,463</del> ))
12		<u>\$250,000</u>
13	Prior Biennia (Expenditures) . . . . .	\$15,330,537
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	(( <del>\$17,696,000</del> ))
16		<u>\$15,580,537</u>

17      NEW SECTION.   **Sec. 230. FOR THE DEPARTMENT OF HEALTH**

18      Drinking Water Assistance Program (02-4-004)

19      The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is provided solely for  
21 an interagency agreement with the department of community, trade, and  
22 economic development to make, in cooperation with the public works  
23 board, loans to local governments and public water systems for projects  
24 and activities to protect and improve the state's drinking water  
25 facilities and resources.

26      Reappropriation:

27	Drinking Water Assistance Account--Federal . . . . .	\$5,000,000
28	Prior Biennia (Expenditures) . . . . .	\$19,000,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$24,000,000

31      NEW SECTION.   **Sec. 231. FOR THE DEPARTMENT OF HEALTH**

32      Drinking Water Assistance Program (04-4-003)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: This appropriation is provided solely for  
3 an interagency agreement with the department of community, trade, and  
4 economic development to make, in cooperation with the public works  
5 board, loans to local governments and public water systems for projects  
6 and activities to protect and improve the state's drinking water  
7 facilities and resources.

8 Appropriation:

9	Drinking Water Assistance Account--Federal . . . . .	\$28,122,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$28,122,000

13 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF HEALTH**

14 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$2,231,485
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,231,485

20 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF HEALTH**

21 Public Health Laboratory: C Wing Remodel (02-2-002)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$295,900
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$295,900

27 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF HEALTH**

28 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$2,355,142
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,355,142

1 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: E Wing Remodel (02-2-003)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$295,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$295,000

8 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC  
10 (02-1-001)

11 Reappropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State . . . . .	\$520,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$520,000

17 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Retsil: 240 Bed Nursing Facility (02-2-008)

19 Reappropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account--State . . . . .	\$500,000

22 Appropriation:

23	General Fund--Federal . . . . .	\$30,730,700
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account--State . . . . .	\$1,691,590
26	State Building Construction Account--State . . . . .	\$10,558,410
27	Subtotal Appropriation . . . . .	\$42,980,700
28	Prior Biennia (Expenditures) . . . . .	\$2,500,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$45,980,700

31 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Historic District Management Plan (04-1-850)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is for the completion of  
3 an historic district management plan that will address a federal  
4 requirement related to demolition of historically significant buildings  
5 and other structures as identified by the state historical preservation  
6 office.

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State . . . . .	\$40,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$40,000

13 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Emergency Repairs (04-1-002)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation shall only be used for  
17 unanticipated building or infrastructure repairs necessary for the  
18 protection of capital assets or protection of health or safety. The  
19 legislature does not intend for this appropriation to be used for  
20 routine maintenance.

21 Appropriation:

22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account--State . . . . .	\$300,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$300,000

27 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Infrastructure Savings (04-1-851)

29 Projects that are completed in accordance with section 915 of this  
30 act may have their remaining funds transferred to this appropriation  
31 for other preservation projects approved by the office of financial  
32 management.

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$1
----	--	-----

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1

4 **NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF CORRECTIONS**

5 Correctional Industries Space (98-2-005)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The legislature does not intend to  
8 reappropriate amounts not expended by June 30, 2005.

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$4,368,519
11	Prior Biennia (Expenditures) . . . . .	\$3,431,481
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$7,800,000

14 **NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF CORRECTIONS**

15 Coyote Ridge Corrections Center: Expansion (98-2-011)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The legislature does not intend to  
18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$1,054,117
21	Prior Biennia (Expenditures) . . . . .	\$1,607,834
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$2,661,951

24 **NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF CORRECTIONS**

25 Stafford Creek Corrections Center: Construction (98-2-001)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The legislature does not intend to  
28 reappropriate amounts not expended by June 30, 2005.

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$6,436,433
31	Prior Biennia (Expenditures) . . . . .	\$191,151,952
32	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$197,588,385

2 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF CORRECTIONS**

3 Local Criminal Justice Facilities (99-2-003)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The reappropriation from the state building construction  
7 account--state appropriation is provided solely for grants to local  
8 jurisdictions for jail capacity expansion projects. Grants provided in  
9 this section shall be limited to up to \$500,000 per jurisdiction.

10 (2) \$500,000 of the state building construction account--state  
11 reappropriation increase in this section is provided solely for grants  
12 to local jurisdictions for the construction of jail beds.

13 (3) The legislature does not intend to reappropriate amounts not  
14 expended by June 30, 2005.

15 Reappropriation:

16	General Fund--Federal . . . . .	\$3,019,674
17	State Building Construction Account--State . . . . .	\$2,668,195
18	Subtotal Reappropriation . . . . .	\$5,687,869
19	Prior Biennia (Expenditures) . . . . .	\$1,097,603
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$6,785,472

22 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS**

23 Violent Offender/Truth in Sentencing Grant Administration  
24 (99-2-004)

25 Reappropriation:

26	General Fund--Federal . . . . .	\$672,287
27	Charitable, Educational, Penal, and Reformatory 28 Institutions Account--State . . . . .	\$94,194
29	Subtotal Reappropriation . . . . .	\$766,481
30	Prior Biennia (Expenditures) . . . . .	\$271,521
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,038,002

33 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS**



1 Monroe Corrections Center: 100 Bed Management and Segregation Unit  
2 (00-2-008)

3 Reappropriation:

4	General Fund--Federal . . . . .	\$10,964,679
5	State Building Construction Account--State . . . . .	\$8,575,906
6	Subtotal Reappropriation . . . . .	\$19,540,585

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$13,674,031
9	Prior Biennia (Expenditures) . . . . .	\$1,223,416
10	Future Biennia (Projected Costs) . . . . .	\$5,100,000
11	TOTAL . . . . .	\$39,538,032

12 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary: Intensive Management Unit  
14 Improvements (00-1-025)

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$500,000
17	Prior Biennia (Expenditures) . . . . .	\$4,100,964
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$4,600,964

20 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Center: Regional Training Center (02-2-016)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The legislature does not intend to  
24 reappropriate amounts not expended by June 30, 2005.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$2,812,140
27	Prior Biennia (Expenditures) . . . . .	\$162,860
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2,975,000

30 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**

31 Minor Works: Omnibus Preservation (02-1-015)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$3,124,489
6	Prior Biennia (Expenditures) . . . . .	\$494,758
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,619,247

9 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

10 Minor Works: Program (02-2-030)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The legislature does not intend to  
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$1,291,000
16	Prior Biennia (Expenditures) . . . . .	\$234,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$1,525,000

19 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

20 Olympic Corrections Center: Replace Telecomm System (02-1-041)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The legislature does not intend to  
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$2,000,000
26	Prior Biennia (Expenditures) . . . . .	\$406,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,406,000

29 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

30 Pine Lodge: Replace Telecommunication System (02-1-009)

31 The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to  
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$774,944
5	Prior Biennia (Expenditures) . . . . .	\$362,917
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,139,000

8 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide Intensive Management Unit Repairs (02-1-040)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The legislature does not intend to  
12 reappropriate amounts not expended by June 30, 2005.

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$1,544,656
15	Prior Biennia (Expenditures) . . . . .	\$67,344
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,612,000

18 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

19 Washington Corrections Center: Building Water Pipe Replacement  
20 Phase 2 (02-1-008)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The legislature does not intend to  
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$2,281,299
26	Prior Biennia (Expenditures) . . . . .	\$412,701
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,694,000

29 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center: Domestic Water System Improvements  
31 (02-1-007)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$3,300,000
6	Prior Biennia (Expenditures) . . . . .	\$231,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,531,000

9 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Replace Steam/Condensate Piping  
11 (02-1-006)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The legislature does not intend to  
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$6,170,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$6,170,000

20 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington State Penitentiary: Replace Electrical Supply System  
22 (02-1-024)

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$3,729,706
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25 Appropriation:

26	State Building Construction Account--State . . . . .	\$4,242,715
27	Prior Biennia (Expenditures) . . . . .	\$331,294
28	Future Biennia (Projected Costs) . . . . .	\$4,016,473
29	TOTAL . . . . .	\$12,320,188

30 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Replace Sanitary/Domestic Water  
32 Lines (02-1-026)

33 Reappropriation:

1 State Building Construction Account--State . . . . . \$870,000  
 2 Prior Biennia (Expenditures) . . . . . \$200,000  
 3 Future Biennia (Projected Costs) . . . . . \$2,499,687  
 4 TOTAL . . . . . \$3,569,687

5 **NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

6 Coyote Ridge Corrections Center: Expand Minimum Security Facility  
 7 by 210 Beds (03-2-002)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$2,804,073  
 10 Prior Biennia (Expenditures) . . . . . \$589,927  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$3,394,000

13 **NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Corrections Center: Water Tank Replacement  
 15 (03-1-022)

16 The reappropriation in this section is subject to the following  
 17 conditions and limitations: The legislature does not intend to  
 18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$1,394,000  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$1,394,000

24 **NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

25 McNeil Island Corrections Center: Replace Submarine Electric Power  
 26 Cable (04-1-006)

27 Appropriation:

28 State Building Construction Account--State . . . . . \$4,902,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$980,000  
 31 TOTAL . . . . . \$5,882,000

1 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works - Facility Preservation (04-1-001)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,000,000

8 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

9 Minor Works - Health, Safety, and Code (04-1-021)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$4,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,000,000

15 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works - Infrastructure Preservation (04-1-003)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$4,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$4,000,000

22 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

23 Emergency Repairs (04-1-036)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation shall only be used for  
26 unanticipated building or infrastructure repairs necessary for the  
27 protection of capital assets or protection of health or safety. The  
28 legislature does not intend for this appropriation to be used for  
29 routine maintenance.

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account--State . . . . .	\$1,600,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,600,000

4 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: Convert BAR Units from Medium to  
6 Close Custody (04-2-004)

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$17,809,202
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$17,809,202

12 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary: North Close Security Compound  
14 (04-2-005)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) Allotment for design is contingent upon the submittal of a  
18 scope of work and timeline work plan for ongoing facility master  
19 planning by the department of corrections covering all agency  
20 institutions.

21 (2) The department shall incorporate the integration of operating  
22 and capital in the scope of work and master planning effort to include  
23 a minimum six-year planning horizon.

24 (3) The master plan shall include an analysis of forecasted  
25 offender population growth, gender, custody level, infrastructure  
26 needs, capacity and a system-wide view of facility needs. Alternatives  
27 should be generated that include the management of excess capacity.

28 (4) Allotment for construction is contingent upon the submittal of  
29 a draft system-wide facility master plan for the department of  
30 corrections.

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$133,940,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$133,940,000

1        NEW SECTION.    **Sec. 268.    FOR THE DEPARTMENT OF CORRECTIONS**

2        Infrastructure Savings (04-1-850)

3        Projects that are completed in accordance with section 915 of this  
4        act may have their remaining funds transferred to this appropriation  
5        for other preservation projects approved by the office of financial  
6        management.

7        Appropriation:

8        State Building Construction Account--State . . . . .	\$1
9        Prior Biennia (Expenditures) . . . . .	\$0
10       Future Biennia (Projected Costs) . . . . .	\$0
11       TOTAL . . . . .	\$1

(End of part)



**PART 3**  
**NATURAL RESOURCES**

NEW SECTION.   **Sec. 301.   FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

State Drought Preparedness--State . . . . .	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$3,716,000
Subtotal Reappropriation . . . . .	\$4,330,000
Prior Biennia (Expenditures) . . . . .	\$13,268,071
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$17,598,071

NEW SECTION.   **Sec. 302.   FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

1 (1) \$250,000 of the reappropriation is provided solely to study the  
2 development of the Lake Wenatchee water storage project.

3 (2) The department shall submit a report to the office of financial  
4 management, the house of representatives capital budget committee, and  
5 the senate ways and means committee by December 1, 2003, listing all  
6 projects funded from this section.

7 Reappropriation:

8	State and Local Improvements Revolving	
9	Account (Water Supply Facilities)--State . . . . .	\$5,394,000
10	Prior Biennia (Expenditures) . . . . .	\$606,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$6,000,000

13 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

14 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The reappropriation is provided solely for projects under  
18 contract on or before June 30, 2003. Reappropriated funds not  
19 associated with contracted projects lapse June 30, 2003. The office of  
20 financial management may grant waivers from this lapse requirement for  
21 specific projects upon findings of exceptional circumstances after  
22 notification of the chairs of the house of representatives capital  
23 budget committee and senate ways and means committee.

24 (2) The department shall submit a report to the office of financial  
25 management and house of representatives capital budget committee and  
26 senate ways and means committee by December 1, 2003, listing all  
27 projects funded from this section.

28 Reappropriation:

29	Local Toxics Control Account--State . . . . .	\$49,791,440
30	Prior Biennia (Expenditures) . . . . .	\$84,039,482
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$133,830,922

33 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

34 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

1 Appropriation:

2	Local Toxics Control Account--State . . . . .	\$45,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$45,000,000

6 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Account (90-2-002)

8 Reappropriation:

9	Water Pollution Control Revolving Account--Federal . .	\$10,410,700
10	Prior Biennia (Expenditures) . . . . .	\$73,083,222
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$83,494,002

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

14 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

15 Reappropriation:

16	Site Closure Account--State . . . . .	\$5,255,168
17	Prior Biennia (Expenditures) . . . . .	\$1,028,898
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$6,284,066

20 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

21 Low-level Nuclear Waste Disposal Trench Site Investigation  
 22 (04-4-010)

23 Appropriation:

24	Site Closure Account--State . . . . .	\$1,141,415
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,141,415

28 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

29 Water Rights Purchase/Lease (99-1-005)

30 The reappropriation in this section is subject to the following  
 31 conditions and limitations: The reappropriation is provided for the

1 purchase or lease of water rights under the trust water rights program  
2 under chapters 90.42 and 90.38 RCW, for the purpose of improving stream  
3 and river flows in fish critical basins.

4 Reappropriation:

5	General Fund--Federal . . . . .	\$1,343,000
6	Prior Biennia (Expenditures) . . . . .	\$2,145,551
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,488,551

9 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Rights Purchase/Lease (04-1-005)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation is provided for the  
13 purchase or lease of water rights. It is also provided for the purpose  
14 of improving stream and river flows in fish critical basins under the  
15 trust water rights program under chapters 90.42 and 90.38 RCW.

16 Appropriation:

17	General Fund--Federal . . . . .	\$1,500,000
18	State Drought Preparedness--State . . . . .	\$1,500,000
19	Subtotal Appropriation . . . . .	\$3,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$3,000,000

23 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Irrigation Efficiencies (01-H-010)

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The appropriation and reappropriation are provided solely to  
28 provide grants to conservation districts to assist the agricultural  
29 community to implement water conservation measures and irrigation  
30 efficiencies in the 16 critical basins. A conservation district  
31 receiving funds shall manage each grant to ensure that a portion of the  
32 water saved by the water conservation measure or irrigation efficiency  
33 will be placed as a purchase or a lease in the trust water rights  
34 program to enhance instream flows. The proportion of saved water

1 placed in the trust water rights program must be equal to the  
 2 percentage of the public investment in the conservation measure or  
 3 irrigation efficiency. The percentage of the public investment may not  
 4 exceed 85 percent of the total cost of the conservation measure or  
 5 irrigation efficiency. In awarding grants, a conservation district  
 6 shall give first priority to family farms.

7 (2) By February 1, 2003, the state conservation commission shall  
 8 submit a progress report to the appropriate standing committees of the  
 9 legislature on: (a) The amount of public funds expended from this  
 10 section; and (b) the location and amount of water placed in the trust  
 11 water rights program pursuant to this section.

12 Reappropriation:

13	State and Local Improvements Revolving Account	
14	(Water Supply Facilities)--State . . . . .	\$2,650,000
15	Water Quality Account--State . . . . .	\$3,117,000
16	Subtotal Reappropriation . . . . .	\$5,767,000

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$3,233,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$10,000,000

22 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Measuring Devices (01-H-009)

24 The reappropriation in this section is subject to the following  
 25 conditions and limitations: The reappropriation is provided solely for  
 26 water measuring devices and gauges. The department shall prioritize  
 27 the distribution of water measuring devices and gauges to locations  
 28 participating in the department of fish and wildlife's fish screens and  
 29 cooperative compliance programs.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$2,700,000
32	Prior Biennia (Expenditures) . . . . .	\$700,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$3,400,000

1 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Fund (02-4-007)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd  
6 sp. sess.

7 Reappropriation:

8	Water Quality Account--State . . . . .	\$18,083,411
9	Prior Biennia (Expenditures) . . . . .	\$115,983,563
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$134,066,974

12 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Infrastructure and Conveyance Projects (04-4-850)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The state building construction account appropriation in this  
17 section is provided solely for grants to finance water infrastructure  
18 and conveyance projects in the sixteen salmon critical basins  
19 identified in the statewide strategy to recover salmon. The purpose of  
20 this funding is to develop projects for enhanced water supply that  
21 resolves conflicts among water needs for municipal water supply,  
22 agricultural water supply, and fish restoration.

23 (2) Priority for the use of these funds must be given to projects  
24 that have been identified for early action through watershed plans,  
25 comprehensive irrigation district management plans, or similar plan; or  
26 to projects that are part of an approved habitat conservation plan, or  
27 other intergovernmental agreement. Projects may precede completion of  
28 comprehensive watershed plans if resolution of the conflicts is  
29 necessary and the actions are compatible with the long-term planning  
30 effort. The department shall develop and administer this grants  
31 program in conjunction with the departments of agriculture and fish and  
32 wildlife. Decisions regarding which projects are funded must be by  
33 unanimous agreement of all three departments. The department shall  
34 seek local and federal funds to augment the funding provided by this  
35 appropriation.

1 (3) \$4,000,000 of the appropriation is provided solely for  
2 expenditure for development of water storage projects in the Yakima  
3 river basin, among which the Black Rock reservoir project may be  
4 included.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$6,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$6,000,000

10 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

11 Centennial Clean Water Program (04-4-007)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Up to \$7,547,044 of the water quality account appropriation is  
15 provided for the extended grant payment to Metro/King county.

16 (2) Up to \$10,000,000 of the water quality account appropriation is  
17 provided for the extended grant payment to Spokane for the Spokane-  
18 Rathdrum Prairie aquifer.

19 (3) \$2,000,000 of the state building construction account--state  
20 appropriation is provided for water quality facility grants for  
21 communities with a population of less than 5,000. The department shall  
22 give priority consideration to: (a) Communities subject to a  
23 regulatory order from the department of ecology for noncompliance with  
24 water quality regulations; (b) projects for which design work has been  
25 completed; and (c) projects with a local match from reasonable water  
26 quality rates and charges.

27 (4) \$1,500,000 of the state building construction--state  
28 appropriation is provided for water conveyance facilities to implement  
29 the 1996 memorandum of agreement regarding utilization of Skagit river  
30 basin water resources for in-stream and out-of-stream purposes.

31 (5) \$2,000,000 of the state building construction account--state  
32 appropriation is provided solely for a grant to the city of Duvall for  
33 construction of a sewage treatment plant.

34 (6) The remaining appropriation in this section is provided for  
35 statewide water quality implementation and planning grants and loans.

1 The department shall give priority consideration to projects located in  
2 basins with critical or depressed salmonid stocks.

3 (7) In addition to the annual project progress reporting  
4 requirement of RCW 43.88.160(3), the department shall file quarterly  
5 project progress reports with the office of financial management.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$22,452,956
8	Water Quality Account--State . . . . .	\$17,547,044
9	Subtotal Appropriation . . . . .	\$40,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$200,000,000
12	TOTAL . . . . .	\$240,000,000

13 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Account (02-4-002)

15 Reappropriation:

16	Water Pollution Control Revolving Account--State . . .	\$149,099,023
17	Water Pollution Control Revolving Account--Federal . .	\$39,474,405
18	Subtotal Reappropriation . . . . .	\$188,573,428
19	Prior Biennia (Expenditures) . . . . .	\$166,029,368
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$354,602,796

22 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control Program (04-4-002)

24 Appropriation:

25	Water Pollution Control Revolving Account--State . . .	\$66,663,333
26	Water Pollution Control Revolving	
27	Account--Federal . . . . .	\$44,466,666
28	Subtotal Appropriation . . . . .	\$111,129,999
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$462,000,000
31	TOTAL . . . . .	\$573,129,999

32 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

33 Water Supply Facilities Program (04-4-006)



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The state building construction account appropriation is  
4 provided solely for grants for the development of plans, engineering  
5 and financing reports, acquiring land and facilities, and other  
6 preconstruction activities associated with the development of water  
7 storage and groundwater storage and recovery projects. Proposed  
8 projects must be consistent with the recommendations of the water  
9 storage task force and the governor's water strategy. Priority for the  
10 use of these funds must be given to: Projects that have been  
11 identified for early action through watershed plans, comprehensive  
12 irrigation district management plans, or similar plans; to projects  
13 that are part of an approved habitat conservation plan or other  
14 intergovernmental agreement; or to joint projects with federal entities  
15 such as the bureau of reclamation. The department shall develop and  
16 administer this grants program in conjunction with the departments of  
17 agriculture and fish and wildlife. Decisions regarding which projects  
18 are funded must be by unanimous agreement of all three departments.  
19 The department shall seek local and federal funds to augment the  
20 funding provided by this appropriation.

21 (2) In addition to the annual project progress reporting  
22 requirement of RCW 43.88.160(3), the department shall file quarterly  
23 project progress reports with the office of financial management.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$4,000,000
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State . . . . .	\$7,000,000
28	Subtotal Appropriation . . . . .	\$11,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$11,000,000

32 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**  
33 **COMMISSION**

34 Lewis and Clark Trail Bicentennial (00-1-010)

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The reappropriation in this section is

1 provided solely to renovate facilities and enhance exhibits at Lewis  
2 and Clark trail interpretive centers located at Sacajawea state park  
3 and Fort Canby state park. Part of the appropriation may be used for  
4 the Lewis and Clark confluence remembrance art project.

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$700,000

7 Appropriation:

8 State Building Construction Account--State . . . . . \$3,337,000

9 Prior Biennia (Expenditures) . . . . . \$600,000

10 Future Biennia (Projected Costs) . . . . . \$0

11 TOTAL . . . . . \$4,837,000

12 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION  
13 **COMMISSION**

14 Facility Improvement (01-S-005)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: \$200,000 is provided solely for funding of  
17 the twin tunnels bridge on the Iron Goat trail.

18 Reappropriation:

19 State Building Construction Account--State . . . . . \$750,000

20 Prior Biennia (Expenditures) . . . . . \$2,750,000

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$3,500,000

23 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION  
24 **COMMISSION**

25 Beacon Rock Pierce Trust (02-3-018)

26 Reappropriation:

27 Parks Renewal and Stewardship Account--State . . . . . \$200,000

28 Prior Biennia (Expenditures) . . . . . \$0

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$200,000

31 NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION  
32 **COMMISSION**

33 Beacon Rock Pierce Trust (04-2-018)

1 Appropriation:

2	Parks Renewal and Stewardship Account--State . . . . .	\$50,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$50,000

6 NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION  
7 **COMMISSION**

8 Coastal Facility Relocation (00-1-005)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The legislature does not intend to  
11 reappropriate amounts not expended by June 30, 2005.

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$800,000
14	Prior Biennia (Expenditures) . . . . .	\$1,200,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,000,000

17 NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION  
18 **COMMISSION**

19 Coastal Facility Relocation (02-1-017)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 conditions and limitations in section 324, chapter 8, Laws of 2001 2nd  
23 sp. sess.

24 Reappropriation:

25	Parks Renewal and Stewardship Account--State . . . . .	\$3,500,000
26	Prior Biennia (Expenditures) . . . . .	\$584,500
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$4,084,500

29 NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION  
30 **COMMISSION**

31 Facility Preservation (02-1-001)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is provided solely to  
3 continue minor works projects that reduce the deferred maintenance  
4 backlog.

5 Reappropriation:

6	State Building Construction Account--State . . . . .	\$6,000,000
7	Prior Biennia (Expenditures) . . . . .	\$4,000,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$10,000,000

10 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION  
11 **COMMISSION**

12 Minor Works - Facility Preservation (04-1-001)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation in this section is  
15 provided solely to continue minor works projects that reduce the  
16 deferred maintenance backlog.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$9,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$9,000,000

22 NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION  
23 **COMMISSION**

24 Fort Worden (02-1-003)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is provided solely for  
27 park preservation and for development of the multipurpose dining and  
28 meeting facility.

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$1,500,000
31	Prior Biennia (Expenditures) . . . . .	\$4,569,365
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$6,069,365

1 NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION  
2 **COMMISSION**

3 Cama Beach State Park Development (99-2-001)

4 Reappropriation:

5 Parks Renewal and Stewardship Account--State . . . . .	\$310,000
6 Prior Biennia (Expenditures) . . . . .	\$690,000
7 Future Biennia (Projected Costs) . . . . .	\$0
8 TOTAL . . . . .	\$1,000,000

9 NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION  
10 **COMMISSION**

11 Facilities Preservation: Statewide (98-1-003)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The legislature does not intend to  
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16 State Building Construction Account--State . . . . .	\$900,000
17 Prior Biennia (Expenditures) . . . . .	\$8,784,535
18 Future Biennia (Projected Costs) . . . . .	\$0
19 TOTAL . . . . .	\$9,684,532

20 NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION  
21 **COMMISSION**

22 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The legislature does not intend to  
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27 State Building Construction Account--State . . . . .	\$125,000
28 Prior Biennia (Expenditures) . . . . .	\$3,875,000
29 Future Biennia (Projected Costs) . . . . .	\$0
30 TOTAL . . . . .	\$4,000,000

31 NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION  
32 **COMMISSION**

33 Major Park Renovation - Cama Beach (02-1-022)

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The reappropriation in this section is  
3 provided to complete electrical power, water, and sewer utilities, and  
4 for other park development and renovation.

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$2,500,000

7 Appropriation:

8 Parks Renewal and Stewardship Account--State . . . . . \$200,000

9 Prior Biennia (Expenditures) . . . . . \$1,500,000

10 Future Biennia (Projected Costs) . . . . . \$0

11 TOTAL . . . . . \$4,200,000

12 NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION  
13 **COMMISSION**

14 Natural/Historic Stewardship (02-1-006)

15 Reappropriation:

16 State Building Construction Account--State . . . . . \$600,000

17 Prior Biennia (Expenditures) . . . . . \$400,000

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$1,000,000

20 NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION  
21 **COMMISSION**

22 Historic Structure and Land Use Program (00-1-007)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The legislature does not intend to  
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$300,000

28 Prior Biennia (Expenditures) . . . . . \$6,200,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$6,500,000

31 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION  
32 **COMMISSION**

33 Historic Stewardship (04-1-010)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$8,000,000
5	TOTAL . . . . .	\$9,000,000

6 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**  
7 **COMMISSION**

8 Park Housing (02-2-008)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$300,000
11	Prior Biennia (Expenditures) . . . . .	\$200,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$500,000

14 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**  
15 **COMMISSION**

16 Parkland Acquisition Account (02-2-016)

17 Reappropriation:

18	Parkland Acquisition Account--State . . . . .	\$1,951,417
19	Prior Biennia (Expenditures) . . . . .	\$48,583
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,000,000

22 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**  
23 **COMMISSION**

24 Parkland Acquisition (04-2-013)

25 Appropriation:

26	Parkland Acquisition Account--State . . . . .	\$1,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$8,000,000
29	TOTAL . . . . .	\$9,000,000

30 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**  
31 **COMMISSION**

32 Recreation Development-Grayland Beach (02-2-007)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$450,000
3	Prior Biennia (Expenditures) . . . . .	\$50,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$500,000

6 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION  
7 **COMMISSION**

8 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

9 Reappropriation:

10	General Fund--Federal . . . . .	\$797,528
11	Prior Biennia (Expenditures) . . . . .	\$202,472
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$1,000,000

14 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION  
15 **COMMISSION**

16 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

17 Appropriation:

18	General Fund--Federal . . . . .	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$4,000,000
21	TOTAL . . . . .	\$5,000,000

22 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION  
23 **COMMISSION**

24 Job Creation and Infrastructure (03-1-001)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The legislature does not intent to reappropriate amounts not  
28 expended by June 30, 2005.

29 (2) The reappropriation shall support the projects as listed in  
30 section 211, chapter 238, Laws of 2002.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$3,100,000
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1	Prior Biennia (Expenditures) . . . . .	\$4,900,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$8,000,000

4        NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION  
5 **COMMISSION**

6        Deception Pass State Park Renovation (04-1-019)

7        The appropriation in this section is subject to the following  
8 conditions and limitations:

9        (1) The appropriation is for design and permits for park and marine  
10 crew area relocation.

11        (2) This appropriation shall be held in allotment reserve until the  
12 commission completes a predesign and scoping document that describes  
13 the park renovation plan in total, including those projects funded  
14 through other fund sources.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$250,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$250,000

20        NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION  
21 **COMMISSION**

22        Emergency Repairs (04-1-012)

23        The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation shall only be used for  
25 unanticipated building or infrastructure repairs necessary for the  
26 protection of capital assets or protection of health or safety. The  
27 legislature does not intend for this appropriation to be used for  
28 routine maintenance.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$500,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$3,200,000
33	TOTAL . . . . .	\$3,700,000

1        NEW SECTION.    **Sec. 343. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Facility Assessment (04-2-011)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The commission shall submit to the  
6 legislature, no later than October 15, 2003, a report regarding the  
7 current condition and prospective content of the state parks system for  
8 the system's centennial in 2013. The report and its proposals must  
9 include the following elements: Lands, facilities, and programs within  
10 the current state parks system, park renovation needs, development of  
11 new public-use facilities on existing state park lands, the rearranging  
12 of park assets for better public use, and how these investments relate  
13 to the recreation needs of the state's growing population. The report  
14 also is to include a financing strategy including but not limited to  
15 private/public resources potentially available for the centennial.

16 Appropriation:

17        Parks Renewal and Stewardship Account--State . . . . .	\$150,000
18        Prior Biennia (Expenditures) . . . . .	\$0
19        Future Biennia (Projected Costs) . . . . .	\$0
20        TOTAL . . . . .	\$150,000

21        NEW SECTION.    **Sec. 344. FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**

23        Recreation Development (04-2-002)

24        The appropriation in this section is subject to the following  
25 conditions and limitations:

26        (1) \$100,000 of the appropriation shall be used to retain a  
27 consultant to conduct a predesign study for a headquarters building  
28 located in Thurston county. The predesign shall compare a new leased  
29 facility against options to build and evaluate appropriate funding  
30 strategies.

31        (2) \$900,000 of the appropriation shall be used to install fee  
32 collection stations at selected parks statewide.

33        (3) In addition to the annual project progress reporting  
34 requirement of RCW 43.88.160(3), the commission shall file quarterly  
35 project progress reports with the office of financial management.

36 Appropriation:

1 State Building Construction Account--State . . . . . \$2,900,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$8,000,000  
 4 TOTAL . . . . . \$10,900,000

5 NEW SECTION. **Sec. 345. FOR THE STATE PARKS AND RECREATION**  
 6 **COMMISSION**

7 Fort Canby Improvements (04-2-850)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations: \$750,000 is for the Realvest upland area.

10 Appropriation:

11 State Building Construction Account--State . . . . . \$750,000  
 12 Prior Biennia (Expenditures) . . . . . \$0  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$750,000

15 NEW SECTION. **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 16 **RECREATION**

17 Boating Facilities Projects (98-2-001)

18 Reappropriation:

19 Recreation Resources Account--State . . . . . \$10,020,871  
 20 Prior Biennia (Expenditures) . . . . . \$9,553,140  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$19,574,011

23 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 24 **RECREATION**

25 Firearms Range Program (98-2-004)

26 Reappropriation:

27 Firearms Range Account--State . . . . . \$147,078  
 28 Prior Biennia (Expenditures) . . . . . \$426,591  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$573,669

31 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Wildlife and Recreation Program (WWRP) (98-2-003)

3 The reappropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Reappropriated funds that are not obligated to a specific  
6 project may be used to fund projects from the list of alternate  
7 projects in biennia succeeding the biennium in which the funds were  
8 originally appropriated.

9 (2) The agency shall report to the legislature by December 1, 2003,  
10 on the reason for funds in this section not being expended.

11 Reappropriation:

12	Outdoor Recreation Account--State . . . . .	\$14,293,965
13	Habitat Conservation Account--State . . . . .	\$16,797,053
14	Subtotal Reappropriation . . . . .	\$31,091,018
15	Prior Biennia (Expenditures) . . . . .	\$63,944,981
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$95,035,999

18 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20 Wildlife and Recreation Program (WWRP) (02-4-003)

21 The reappropriations in this section are for the wildlife and  
22 recreation program under chapter 43.99A RCW and RCW 43.99A.040 are  
23 subject to the following conditions and limitations:

24 (1) The reappropriation is provided for the approved list of  
25 projects included in LEAP capital document No. 2001-24, as developed on  
26 June 7, 2001, and LEAP capital document No. 2002-21, as developed on  
27 March 12, 2002.

28 (2) The department of natural resources shall manage lands acquired  
29 through project No. 00-1427 "North Bay NAP" as a natural resources  
30 conservation area under chapter 79.71 RCW.

31 Reappropriation:

32	Outdoor Recreation Account--State . . . . .	\$19,365,923
33	Habitat Conservation Account--State . . . . .	\$15,481,293
34	Subtotal Reappropriation . . . . .	\$34,847,216
35	Prior Biennia (Expenditures) . . . . .	\$10,152,784

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$45,000,000

3 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 4 **RECREATION**

5 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

6 The appropriations in this section are subject to the following  
 7 conditions and limitations: The appropriation is provided for the  
 8 approved list of projects in LEAP capital document No. 2003-56, as  
 9 developed on April 19, 2003. In addition to the annual project  
 10 progress reporting requirement of RCW 43.88.160(3), the committee shall  
 11 file quarterly project progress reports with the office of financial  
 12 management.

13 Appropriation:

14 Outdoor Recreation Account--State . . . . . \$25,000,000  
 15 Habitat Conservation Account--State . . . . . \$25,000,000  
 16 Subtotal Appropriation . . . . . \$50,000,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$120,000,000  
 19 TOTAL . . . . . \$170,000,000

20 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 21 **RECREATION**

22 Firearms and Archery Range Program (FARR) (02-0-001)

23 Reappropriation:

24 Firearms Range Account--State . . . . . \$400,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$400,000

28 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 29 **RECREATION**

30 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

31 Appropriation:

32 Firearms Range Account--State . . . . . \$150,000  
 33 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$150,000

3 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
4 **RECREATION**

5 Hatchery Management Program (02-4-009)  
6 Reappropriation:  
7 General Fund--Federal . . . . . \$9,795,350  
8 Prior Biennia (Expenditures) . . . . . \$1,404,650  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$11,200,000

11 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
12 **RECREATION**

13 Hatchery Management Program (04-4-010)  
14 Appropriation:  
15 General Fund--Federal . . . . . \$10,000,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$40,000,000  
18 TOTAL . . . . . \$50,000,000

19 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
20 **RECREATION**

21 Land and Water Conservation (LWCF) (02-4-005)  
22 The reappropriation in this section is subject to the following  
23 conditions and limitations: \$1,500,000 of the recreation resources  
24 account--federal is reappropriated for projects chosen by the  
25 interagency committee for outdoor recreation.

26 Reappropriation:  
27 Recreation Resources Account--Federal . . . . . \$7,274,772  
28 Prior Biennia (Expenditures) . . . . . \$225,228  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$7,500,000

31 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**  
 2 Land and Water Conservation Fund (LWCF) (04-4-007)  
 3 Appropriation:  
 4 General Fund--Federal . . . . . \$5,735,000  
 5 Prior Biennia (Expenditures) . . . . . \$0  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$5,735,000

8 NEW SECTION. **Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 9 **RECREATION**

10 National Recreation Trails (NRTP) (98-2-006)  
 11 Reappropriation:  
 12 Recreation Resources Account--Federal . . . . . \$307,046  
 13 Prior Biennia (Expenditures) . . . . . \$1,760,568  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$2,067,614

16 NEW SECTION. **Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 17 **RECREATION**

18 National Recreation Trails Program (NRTP) (02-4-006)  
 19 Reappropriation:  
 20 Recreation Resources Account--Federal . . . . . \$1,712,706  
 21 Prior Biennia (Expenditures) . . . . . \$420,230  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$2,132,936

24 NEW SECTION. **Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 25 **RECREATION**

26 National Recreation Trails Program (NRTP) (04-4-008)  
 27 Appropriation:  
 28 General Fund--Federal . . . . . \$2,260,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$2,260,000

1        NEW SECTION.    **Sec. 360.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3        Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

4        Reappropriation:

5        Nonhighway and Off-Road Vehicle Activities

6        Program Account--State . . . . .	\$4,031,006
7        Prior Biennia (Expenditures) . . . . .	\$7,064,917
8        Future Biennia (Projected Costs) . . . . .	\$0
9        TOTAL . . . . .	\$11,095,923

10       NEW SECTION.    **Sec. 361.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
11 **RECREATION**

12       Nonhighway Off-Road Vehicle    (NOVA) (02-4-002)

13       The reappropriation in this section is subject to the following  
14 conditions and limitations:

15       (1) The reappropriation for the nonhighway and off-road vehicle  
16 program under RCW 46.09.170(1)(d)(i) is subject to the following  
17 conditions and limitations: A portion of the reappropriation may be  
18 used for grants to projects to research, develop, publish, and  
19 distribute informational guides and maps of nonhighway and off-road  
20 vehicle trails and associated facilities meeting the requirements,  
21 guidelines, spirit, and intent of the federal Americans with  
22 disabilities act.

23       (2) The reappropriation for the nonhighway and off-road vehicle  
24 program under RCW 46.09.170(1)(d)(ii) is subject to the following  
25 conditions and limitations: The portion of the reappropriation that  
26 applies to grants for capital facilities may be used for grants to  
27 projects that meet the requirements, guidelines, spirit, and intent of  
28 the federal Americans with disabilities act and do not compromise or  
29 impair sensitive natural resources. The portion of the reappropriation  
30 that applies to grants for management, maintenance, and operation of  
31 existing off-road vehicle recreation facilities may be used to bring  
32 the facilities into compliance with the requirements, guidelines,  
33 spirit, and intent of the federal Americans with disabilities act.

34       (3) The reappropriation for the nonhighway and off-road vehicle  
35 program under RCW 46.09.170(1)(d)(iii) is subject to the following  
36 conditions and limitations: Funds may be expended for nonhighway road



1 recreation facilities which may include recreational trails that are  
2 accessed by nonhighway roads and are intended solely for nonmotorized  
3 recreational uses.

4 Reappropriation:

5	Nonhighway Off-Road Vehicle Activities Program	
6	Account--State . . . . .	\$4,487,410
7	Prior Biennia (Expenditures) . . . . .	\$1,040,141
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$5,527,551

10 NEW SECTION. **Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
11 **RECREATION**

12 Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
13 (04-4-004)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation in this section for the  
16 nonhighway and off-road vehicle activities program under RCW  
17 46.09.170(1)(d) is subject to the following conditions and limitations:

18 (1) Sixty percent of the new appropriation for fiscal year 2004 is  
19 provided solely for recreation projects for the department of natural  
20 resources, the department of fish and wildlife, and the parks and  
21 recreation commission including, but not limited to, campgrounds,  
22 trails, restrooms, interpretive facilities, signage, and building  
23 maintenance;

24 (2) Twenty percent of the new appropriation for fiscal year 2004 is  
25 provided solely for nonmotorized vehicle related activities including,  
26 but not limited to, hiking, mountain biking, and horseback riding; and

27 (3) Twenty percent of the new appropriation for fiscal year 2004 is  
28 provided solely for off-road vehicle related activities including, but  
29 not limited to, snowmobiles, all-terrain vehicles, motorcycles, and  
30 dune buggies.

31 Appropriation:

32	Nonhighway and Off-Road Vehicle Activities Program	
33	Account--State . . . . .	\$5,932,310
34	Prior Biennia (Expenditures) . . . . .	\$0
35	Future Biennia (Projected Costs) . . . . .	\$25,504,994
36	TOTAL . . . . .	\$31,437,304

1        NEW SECTION.    **Sec. 363.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3        Salmon Recovery (00-2-001)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: The agency shall report to the legislature  
6 by December 1, 2003, on the reason for funds in this section not being  
7 expended.

8        Reappropriation:

9        General Fund--Federal . . . . .	\$36,098,600
10        Salmon Recovery Account--State . . . . .	\$11,904,213
11        Subtotal Reappropriation . . . . .	\$48,002,813
12        Prior Biennia (Expenditures) . . . . .	\$53,566,576
13        Future Biennia (Projected Costs) . . . . .	\$0
14        TOTAL . . . . .	\$101,569,389

15        NEW SECTION.    **Sec. 364.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
16 **RECREATION**

17        Salmon Recovery (02-4-007)

18        The reappropriations in this section are subject to the following  
19 conditions and limitations:

20        (1) Activities funded through grants provided in this section shall  
21 be consistent with the salmon recovery funding board's goals, mission,  
22 and responsibilities.

23        (2) Jobs for the environment projects submitted by lead entities  
24 are eligible to receive funding, including wages for jobs for the  
25 environment participants.

26        Reappropriation:

27        General Fund--Federal . . . . .	\$43,075,104
28        State Building Construction Account--State . . . . .	\$21,339,976
29        Subtotal Reappropriation . . . . .	\$64,415,080
30        Prior Biennia (Expenditures) . . . . .	\$10,577,920
31        Future Biennia (Projected Costs) . . . . .	\$0
32        TOTAL . . . . .	\$74,993,000

33        NEW SECTION.    **Sec. 365.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

3 Appropriation:

4	General Fund--Federal . . . . .	\$36,000,000
5	State Building Construction Account--State . . . . .	\$16,000,000
6	Subtotal Appropriation . . . . .	\$52,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$52,000,000

10 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
11 **RECREATION**

12 Boating Facilities Program (02-4-001)

13 Reappropriation:

14	Recreation Resources Account--State . . . . .	\$6,588,503
15	Prior Biennia (Expenditures) . . . . .	\$345,510
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$6,934,013

18 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20 Boating Facilities Program (BFP) (04-4-003)

21 Appropriation:

22	Recreation Resources Account--State . . . . .	\$6,982,959
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$6,982,959

26 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
27 **RECREATION**

28 Boating Infrastructure Grant (BIG) (02-4-010)

29 Reappropriation:

30	Recreation Resources Account--State . . . . .	\$1,960,650
31	Prior Biennia (Expenditures) . . . . .	\$39,350
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,000,000

1        NEW SECTION.    **Sec. 369.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3        Boating Infrastructure Grant Program (BIG) (04-4-009)

4        Appropriation:

5        General Fund--Federal . . . . .	\$2,000,000
6        Prior Biennia (Expenditures) . . . . .	\$0
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$2,000,000

9        NEW SECTION.    **Sec. 370.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
10 **RECREATION**

11        Family Forest Fish Blockages Program (04-4-011)

12        The appropriation in this section is subject to the following  
13 conditions and limitations:

14        (1) This appropriation is provided solely for the salmon recovery  
15 funding board in consultation with the small forest landowner office of  
16 the department of natural resources and the department of fish and  
17 wildlife to provide grants to correct fish passage blockages on  
18 nonindustrial forest lands. Selection of projects must be coordinated  
19 with the other salmon recovery grant programs provided in section 364  
20 of this act.

21        (2) In addition to the annual project progress reporting  
22 requirement of RCW 43.88.160(3), the committee shall file quarterly  
23 project progress reports with the office of financial management.

24        (3) The committee may not expend more than \$100,000 of the  
25 appropriation for administrative or staff costs.

26        Appropriation:

27        State Building Construction Account--State . . . . .	\$2,000,000
28        Prior Biennia (Expenditures) . . . . .	\$0
29        Future Biennia (Projected Costs) . . . . .	\$0
30        TOTAL . . . . .	\$2,000,000

31        NEW SECTION.    **Sec. 371.    FOR THE STATE CONSERVATION COMMISSION**  
32        Skykomish Flood Mitigation Project (01-H-013)

33        Reappropriation:

34        State Building Construction Account--State . . . . .	\$300,000
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1 Prior Biennia (Expenditures) . . . . . \$318,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$618,000

4 **NEW SECTION. Sec. 372. FOR THE STATE CONSERVATION COMMISSION**

5 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

6 The appropriations in this section are subject to the following  
 7 conditions and limitations: The reappropriation in this section is for  
 8 project number 00-2-004. The appropriation is for project number 04-4-  
 9 004.

10 Reappropriation:

11 State Building Construction Account--State . . . . . \$1,000,000

12 Appropriation:

13 State Building Construction Account--State . . . . . \$3,000,000

14 Prior Biennia (Expenditures) . . . . . \$0

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$4,000,000

17 **NEW SECTION. Sec. 373. FOR THE STATE CONSERVATION COMMISSION**

18 Dairy Nutrient Management Grants Program (02-4-002)

19 Reappropriation:

20 Water Quality Account--State . . . . . \$350,000

21 Prior Biennia (Expenditures) . . . . . \$0

22 Future Biennia (Projected Costs) . . . . . \$0

23 TOTAL . . . . . \$350,000

24 **NEW SECTION. Sec. 374. FOR THE STATE CONSERVATION COMMISSION**

25 Puget Sound District Grants (02-4-003 and 04-4-005)

26 The appropriations in this section are subject to the following  
 27 conditions and limitations: The reappropriation in this section is for  
 28 project number 02-4-003. The appropriation is for project number 04-4-  
 29 005.

30 Reappropriation:

31 Water Quality Account--State . . . . . \$150,000

32 Appropriation:

1	Water Quality Account--State . . . . .	\$840,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$1,680,000

5 **NEW SECTION. Sec. 375. FOR THE STATE CONSERVATION COMMISSION**

6 Water Quality Grants Program (02-4-001 and 04-4-002)

7 The appropriations in this section are subject to the following  
8 conditions and limitations: The reappropriation in this section is for  
9 project number 02-4-001. The appropriation is for project number 04-4-  
10 002.

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$750,000
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13 Appropriation:

14	State Building Construction Account--State . . . . .	\$3,500,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$4,250,000

18 **NEW SECTION. Sec. 376. FOR THE STATE CONSERVATION COMMISSION**

19 Columbia Basin Groundwater Management Program (04-4-850)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$500,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$500,000

25 **NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Fish Screens (01-H-011)

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations in this section are  
29 provided solely for the inventory, design, construction, and  
30 installation of fish screens and fishways. To the extent practicable  
31 and cost effective, the department shall contract for the design,  
32 construction, and installation of fish screens and fishways. Funds

1 provided by these appropriations may be used to match federal funds  
2 appropriated under HR 1444, the fisheries restoration and irrigation  
3 mitigation act of 2000.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,000,000
6	General Fund--Federal . . . . .	\$500,000
7	Subtotal Reappropriation . . . . .	\$1,500,000

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$1,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,500,000

13 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Code Compliance and Protection (02-1-005)

15 The reappropriations in this section are subject to the following  
16 conditions and limitations: This section reappropriates a portion of  
17 the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp.  
18 sess.

19 Reappropriation:

20	General Fund--Federal . . . . .	\$506,700
21	State Building Construction Account--State . . . . .	\$350,000
22	Subtotal Reappropriation . . . . .	\$856,700
23	Prior Biennia (Expenditures) . . . . .	\$2,000,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,856,700

26 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Commercial and Recreational Customer Satisfaction Improvements  
28 (02-2-006)

29 Reappropriation:

30	Warm Water Game Fish Account--State . . . . .	\$505,000
31	Wildlife Account--State . . . . .	\$500,000
32	Subtotal Reappropriation . . . . .	\$1,005,000
33	Prior Biennia (Expenditures) . . . . .	\$55,000
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$1,060,000

2 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
3 Diverse Fish and Wildlife Population Health and Protection  
4 (02-2-004)

5 Reappropriation:  
6 State Building Construction Account--State . . . . . \$190,000  
7 Wildlife Account--State . . . . . \$1,045,000  
8 Subtotal Reappropriation . . . . . \$1,235,000  
9 Prior Biennia (Expenditures) . . . . . \$6,015,000  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$7,250,000

12 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
13 ESA Compliance on Agency Lands (02-2-002)

14 Reappropriation:  
15 State Building Construction Account--State . . . . . \$650,000  
16 Prior Biennia (Expenditures) . . . . . \$350,000  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$1,000,000

19 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
20 Facility and Infrastructure Standards and Renovations (02-1-009)

21 The reappropriations in this section are subject to the following  
22 conditions and limitations: The department shall expend the  
23 reappropriated funds as detailed in section 390, chapter 8, Laws of  
24 2001 2nd sp. sess.

25 Reappropriation:  
26 Aquatic Lands Enhancement Account--State . . . . . \$150,000  
27 State Building Construction Account--State . . . . . \$3,290,000  
28 Wildlife Account--State . . . . . \$250,000  
29 Subtotal Reappropriation . . . . . \$3,690,000  
30 Prior Biennia (Expenditures) . . . . . \$8,931,000  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$12,621,000



1 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
2 Facility, Infrastructure, Lands, and Access Condition Improvement  
3 (04-1-003)

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$400,000 of the state building construction account--state  
7 appropriation is for Nasalle hatchery.

8 (2) \$1,300,000 of the state building construction account--state  
9 appropriation is for the Tokul creek hatchery.

10 Appropriation:

11	General Fund--Federal . . . . .	\$600,000
12	State Building Construction Account--State . . . . .	\$5,575,000
13	Subtotal Appropriation . . . . .	\$6,175,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$6,175,000

17 NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
18 Fish and Wildlife Opportunity Improvements (04-2-006)

19 Appropriation:

20	Warm Water Game Fish Account--State . . . . .	\$550,000
21	Wildlife Account--State . . . . .	\$1,500,000
22	Subtotal Appropriation . . . . .	\$2,050,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,050,000

26 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
27 Forest and Fish Road Upgrade and Abandonment on Agency Lands  
28 (02-1-003)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$200,000
31	Prior Biennia (Expenditures) . . . . .	\$300,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$500,000

1 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Partnership Improvements with Internal and External Customers  
3 (02-2-008)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations: Expenditures of the reappropriation in  
6 this section for fencing must comply with chapter 16.60 RCW.

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State . . . . .	\$30,000
9	State Building Construction Account--State . . . . .	\$150,000
10	Game Special Wildlife Account--Federal . . . . .	\$400,000
11	Subtotal Reappropriation . . . . .	\$580,000
12	Prior Biennia (Expenditures) . . . . .	\$3,695,400
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,275,400

15 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Culvert Replacement for Fish Passage (03-S-001)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is provided solely to  
19 the department of fish and wildlife to replace culverts on state lands  
20 that impair fish passage. The department shall prioritize projects  
21 that affect fish species listed as threatened or endangered under the  
22 federal endangered species act.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$420,000
25	Prior Biennia (Expenditures) . . . . .	\$80,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$500,000

28 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Job Creation and Infrastructure Projects (03-1-001)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The reappropriation shall support the projects as listed in  
33 section 212, chapter 238, Laws of 2002.

1 (2) The legislature does not intend to reappropriate amounts not  
2 expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$970,000
5	Prior Biennia (Expenditures) . . . . .	\$2,070,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,040,000

8 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
9 Watchable Fish and Wildlife Recreation Sites (02-2-007)

10 Reappropriation:

11	Wildlife Account--State . . . . .	\$995,076
12	Prior Biennia (Expenditures) . . . . .	\$4,924
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,000,000

15 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
16 Local and Regional Salmon Recovery Planning (03-H-001)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 conditions and limitations contained in section 133, chapter 238, Laws  
20 of 2002.

21 Reappropriation:

22	Water Quality Account--State . . . . .	\$700,000
23	Prior Biennia (Expenditures) . . . . .	\$300,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$1,000,000

26 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27 Fish and Wildlife Population and Habitat Protection (04-1-002)

28 Appropriation:

29	General Fund--Federal . . . . .	\$2,830,000
30	General Fund--Private/Local . . . . .	\$3,500,000
31	State Building Construction Account--State . . . . .	\$5,300,000
32	Wildlife Account--State . . . . .	\$1,200,000
33	Subtotal Appropriation . . . . .	\$12,830,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$12,830,000

4        **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5        Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

6    Appropriation:

7	General Fund--Federal . . . . .	\$4,500,000
8	General Fund--Private/Local . . . . .	\$1,500,000
9	State Building Construction Account--State . . . . .	\$6,000,000
10	Subtotal Appropriation . . . . .	\$12,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$12,000,000

14       **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
15       Internal and External Partnership Improvements (04-1-007)

16       The appropriations in this section are subject to the following  
17       conditions and limitations: Expenditures of the appropriation in this  
18       section for fencing shall comply with chapter 16.60 RCW.

19    Appropriation:

20	General Fund--Federal . . . . .	\$4,000,000
21	General Fund--Private/Local . . . . .	\$2,000,000
22	Game Special Wildlife Account--State . . . . .	\$50,000
23	Game Special Wildlife Account--Federal . . . . .	\$400,000
24	Game Special Wildlife Account--Private/Local . . . . .	\$50,000
25	Subtotal Appropriation . . . . .	\$6,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$6,500,000

29       **NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
30       Washington Department of Fish and Wildlife Energy Savings  
31       (04-1-016)

32    Appropriation:

33	State Building Construction Account--State . . . . .	\$500,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4 **NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5 Wind Power Mitigation (04-2-850)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation is provided to support  
8 the development and implementation of a wind power alternative  
9 mitigation pilot program, the purpose of which is to maximize the  
10 habitat value of mitigation funds and streamline the mitigation process  
11 for wind power projects. The program must combine the acquisition of  
12 strategically important habitat by the department with annual funding  
13 from wind developers for restoration, management, and monitoring of  
14 these critical habitat areas. The appropriation is for the department  
15 to undertake the acquisition component of the program.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$500,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$500,000

21 **NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
22 Youth Sport Fishing Program (04-2-017)

23 Appropriation:

24	Wildlife Account--State . . . . .	\$250,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$250,000

28 **NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
29 Forest Legacy (00-2-020 and 02-2-015)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation provides \$184,309 for  
32 project number 00-2-020 and \$4,200,000 for project number 02-2-015.

33 Reappropriation:

1 General Fund--Federal . . . . . \$4,384,309  
 2 Prior Biennia (Expenditures) . . . . . \$2,885,691  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$7,270,000

5 **NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Minor Works (02-2-001)

7 Reappropriation:

8 Forest Development Account--State . . . . . \$256,230  
 9 Resources Management Cost Account--State . . . . . \$482,466  
 10 State Building Construction Account--State . . . . . \$455,575  
 11 Agricultural College Trust Management Account--State . . . \$68,950  
 12 Subtotal Reappropriation . . . . . \$1,263,221  
 13 Prior Biennia (Expenditures) . . . . . \$6,006,779  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$7,270,000

16 **NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Agricultural Asset Preservation (04-1-017)

18 Appropriation:

19 Resource Management Cost Account--State . . . . . \$100,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$100,000

23 **NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Aquatic Lands Enhancement Grants (00-2-014)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The department shall report to the  
 27 legislature by December 1, 2003, on the reason for funds in this  
 28 section not being expended.

29 Reappropriation:

30 Aquatic Lands Enhancement Account--State . . . . . \$1,485,269  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$1,485,269

1 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Aquatic Lands Enhancement Grants (02-4-018)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is provided for a list  
5 of projects in LEAP capital document No. 2001-44, as developed on June  
6 7, 2001.

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State . . . . .	\$3,630,075
9	Prior Biennia (Expenditures) . . . . .	\$1,934,925
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,565,000

12 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Aquatic Lands Enhancement Grants (04-4-018)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section is provided for a list of  
17 projects in LEAP capital document No. 2003-17, as developed on April  
18 14, 2003.

19 (2) The committee shall submit a list of recommended projects to be  
20 funded from the aquatic lands enhancement account in the 2005-2007  
21 capital budget. The list shall result from a competitive grants  
22 program developed by the committee based upon, at a minimum: (a) A  
23 uniform criteria for selecting projects and awarding grants for up to  
24 fifty percent of the total project cost; (b) local community support  
25 for the project; and (c) environmental benefits to be derived from  
26 projects. This process must be coordinated with the salmon recovery  
27 funding board selection process. The list of projects must be  
28 submitted to the office of financial management by September 15, 2004.

29 Appropriation:

30	Aquatic Lands Enhancement Account--State . . . . .	\$5,356,400
31	Prior Biennia (Expenditures) . . . . .	\$12,622,319
32	Future Biennia (Projected Costs) . . . . .	\$22,000,000
33	TOTAL . . . . .	\$39,978,719

1 NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Commercial Development/Local Improvement Districts (04-2-009)

3 Appropriation:

4	Resource Management Cost Account--State . . . . .	\$100,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$100,000

8 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Communication Site Repairs (04-1-024)

10 Appropriation:

11	Forest Development Account--State . . . . .	\$50,000
12	Resource Management Cost Account--State . . . . .	\$150,000
13	Subtotal Appropriation . . . . .	\$200,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$200,000

17 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Community and Technical College Trust Land Acquisition (04-2-014)

19 Appropriation:

20	Community and Technical College Forest Reserve	
21	Account--State . . . . .	\$96,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$96,000

25 NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 Forest Legacy (04-2-015)

27 Appropriation:

28	General Fund--Federal . . . . .	\$6,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$6,000,000



1 NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Hazardous Waste Removal (04-1-006)

3 Appropriation:

4	Forest Development Account--State . . . . .	\$25,000
5	Resource Management Cost Account--State . . . . .	\$25,000
6	Subtotal Appropriation . . . . .	\$50,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$50,000

10 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Land Bank (04-2-013)

12 Appropriation:

13	Resource Management Cost Account--State . . . . .	\$5,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$5,000,000

17 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Marine Station Public Access (04-2-019)

19 Appropriation:

20	Aquatic Lands Enhancement Account--State . . . . .	\$100,000
21	Prior Biennia (Expenditures) . . . . .	\$175,000
22	Future Biennia (Projected Costs) . . . . .	\$1,500,000
23	TOTAL . . . . .	\$1,775,000

24 NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Minor Works - Health, Safety, and Code (04-2-001)

26 Appropriation:

27	Forest Development Account--State . . . . .	\$133,400
28	Resource Management Cost Account--State . . . . .	\$232,000
29	Agricultural College Trust Management Account--State . . . . .	\$29,000
30	Subtotal Appropriation . . . . .	\$394,400
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$394,400

1 NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Mobile Radio System Upgrade (04-2-022)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The department shall study and evaluate  
5 options for a comprehensive user fee system that equally distributes  
6 the cost to operate, maintain, and capitalize the radio system to all  
7 users on the network. The study must include an evaluation of a user  
8 fee system based on access to the network and not on radio inventory.  
9 The department shall report the study's findings and recommendations to  
10 the office of financial management by September 15, 2003.

11 Appropriation:

12	Forest Development Account--State . . . . .	\$227,400
13	Resource Management Cost Account--State . . . . .	\$386,500
14	State Building Construction Account--State . . . . .	\$1,659,800
15	Subtotal Appropriation . . . . .	\$2,273,700
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$2,273,700

19 NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Natural Area Facilities Preservation (04-1-016)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The department shall submit a study of  
23 funding source options that fully support the maintenance, operation,  
24 and capitalization of its natural area preserve facilities. This study  
25 must be submitted to the office of financial management by September  
26 15, 2003.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$185,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$185,000

32 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES

33 Natural Resource Real Property Replacement (04-2-012)

34 Appropriation:

1	Natural Resources Real Property Replacement	
2	Account--State . . . . .	\$20,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$20,000,000

6      **NEW SECTION.   Sec. 414.   FOR THE DEPARTMENT OF NATURAL RESOURCES**

7      Trust Land Transfer Program (04-2-851)

8      The state building construction account appropriation in this  
9      section is subject to the following conditions and limitations:

10     (1) The total appropriation is provided to the department solely to  
11     transfer from trust status or enter into thirty-year timber harvest  
12     restrictive easements/leases for certain trust lands of state-wide  
13     significance deemed appropriate for state park, fish and wildlife  
14     habitat, natural area preserve, natural resources conservation area,  
15     open space, or recreation purposes.

16     (2) Property transferred under this section shall be appraised and  
17     transferred at fair market value. The value of the timber transferred  
18     shall be deposited by the department to the common school construction  
19     account in the same manner as timber revenues from other common school  
20     trust lands. No deduction shall be made for the resource management  
21     cost account under RCW 79.64.040. The value of the land transferred  
22     shall be deposited in the natural resources real property replacement  
23     account. These funds shall be expended by the department for the  
24     exclusive purpose of acquiring real property of equal value to be  
25     managed as common school trust land.

26     (3) Property subject to easement/lease agreements under this  
27     section shall be appraised at fair market value both with and without  
28     the imposition of the easement/lease. The entire difference in  
29     appraised value shall be deposited by the department to the common  
30     school construction fund in the same manner as lease revenues from  
31     other common school trust lands. No deduction shall be made for the  
32     resource management cost account under RCW 79.64.040.

33     (4) All reasonable costs incurred by the department to implement  
34     this section are authorized to be paid out of this appropriation.  
35     Authorized costs include the actual cost of appraisals, staff time,  
36     environmental reviews, surveys, and other similar costs.

1 (5) Intergrant exchanges between common school and other trust  
2 lands of equal value may occur if the exchange is in the interest of  
3 each trust, as determined by the board of natural resources.

4 (6) Prior to or concurrent with conveyance of these properties, the  
5 department, with full cooperation of the receiving agencies, shall  
6 execute and record a real property instrument that dedicates the  
7 transferred properties to the purposes identified in subsection (1) of  
8 this section for a minimum period of thirty years. The department of  
9 natural resources, in consultation with the receiving state agencies,  
10 shall develop policy to address requests to replace transferred  
11 properties subject to the recorded property instrument that are no  
12 longer deemed appropriate for the purposes identified in subsection (1)  
13 of this section.

14 (7) The department and receiving agencies shall work in good faith  
15 to carry out the intent of this section. However, the department or  
16 receiving agencies may remove a property from the transfer list based  
17 on new, substantive information, if it is determined that transfer of  
18 the property is not in the statewide interest of either the common  
19 school trust or the receiving agency.

20 (8) The department shall execute trust land transfers and  
21 easements/leases such that, after the deduction of reasonable costs as  
22 provided in subsection (4) of this section, eighty percent of the  
23 appropriation in this section is deposited in the common school  
24 construction fund. To achieve the 80:20 ratio, the department may  
25 offset transfers of property with low timber-to-land ratios with  
26 easements/leases on other properties.

27 (9) On June 30, 2005, the state treasurer shall transfer all  
28 remaining uncommitted funds from this appropriation to the common  
29 school construction fund and the appropriation in this section shall be  
30 reduced by an equivalent amount.

31 (10) The appropriation in this section is provided for a list of  
32 projects in LEAP capital document No. 2003-24, as developed on April  
33 14, 2003.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$55,000,000
36	Natural Resources Real Property Replacement	
37	Account--State . . . . .	\$11,000,000
38	Subtotal Appropriation . . . . .	\$66,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$250,000,000
3	TOTAL . . . . .	\$316,000,000

4 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

6 Appropriation:

7	Resource Management Cost Account--State . . . . .	\$1,200,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,200,000

11 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
12 Recreation Facilities Preservation (04-1-011)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The department shall submit a study of  
15 funding source options that will fully support the maintenance,  
16 operation, and capitalization of its recreational facilities to the  
17 office of financial management by September 15, 2003.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$225,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$225,000

23 **NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
24 Right of Way Acquisition (04-2-007)

25 Appropriation:

26	Forest Development Account--State . . . . .	\$100,000
27	Resource Management Cost Account--State . . . . .	\$400,000
28	Subtotal Appropriation . . . . .	\$500,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$500,000

1 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Riparian Open Space Program (04-2-023)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) In addition to the annual project progress reporting  
6 requirement of RCW 43.88.160(3), the department shall file quarterly  
7 project progress reports with the office of financial management.

8 (2) The department may not expend more than \$100,000 of the  
9 appropriation for administrative or staff costs.

10 (3) The resource management cost account--state appropriation is  
11 solely for a riparian inventory system.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$1,000,000
14	Resource Management Cost Account--State . . . . .	\$1,500,000
15	Subtotal Appropriation . . . . .	\$2,500,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$2,500,000

19 NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Statewide Estuarine Restoration Projects (04-2-021)

21 Appropriation:

22	Aquatic Lands Enhancement Account--State . . . . .	\$200,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$200,000

26 NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Wetland Grants (04-2-004)

28 Appropriation:

29	General Fund--Federal . . . . .	\$500,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$500,000

1 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Family Forest Fish Blockages (04-4-851)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,250,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,250,000

8 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF AGRICULTURE**

9 Agriculture Water Infrastructure/Conveyance Projects (04-1-850)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The appropriation is provided for the development,  
13 implementation, and support of comprehensive irrigation district  
14 management plan pilot projects. The appropriation may be used for  
15 early action projects that are identified in the comprehensive  
16 irrigation district management plan process.

17 (2) The department shall develop and administer this grants program  
18 in conjunction with the departments of agriculture and fish and  
19 wildlife. Decisions regarding which projects are funded must be by  
20 unanimous agreement of all three departments. The department shall  
21 seek local and federal funds to augment the funding provided by this  
22 appropriation.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$2,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2,000,000

28 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF AGRICULTURE**

29 Fair Improvements (04-4-850)

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$200,000
32	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$200,000

(End of part)



1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

4 Seattle Toxicology Lab (00-2-009)

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$800,000
7	Prior Biennia (Expenditures) . . . . .	\$12,059,864
8	Future Biennia (Projected Costs) . . . . .	\$1,655,000
9	TOTAL . . . . .	\$14,514,864

10 NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

11 Minor Works - Facility Preservation: Fire Training Academy  
12 (04-1-001)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$250,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$250,000

18 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION**

19 Columbia River Dredging (03-H-001)

20 The reappropriation in this section is provided solely to fund the  
21 second phase of a multiphase cooperative project with the state of  
22 Oregon to dredge the Columbia river. The amount in this section lapses  
23 unless the state of Oregon appropriates a dollar-for-dollar match to  
24 fund its share of the project.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$17,700,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$17,700,000

(End of part)

**PART 5**  
**EDUCATION**

**NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State . . . . .	\$36,946
Common School Construction Account--State . . . . .	\$246,000,000
Subtotal Reappropriation . . . . .	\$246,036,946
Prior Biennia (Expenditures) . . . . .	\$645,475,724
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$891,512,670

**NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION**

State Bonds for Common School Construction

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for deposit into the common school construction account--state for school construction assistance grants.

Appropriation:

State Building Construction Account--State . . . . .	\$37,000,000
State Education Building Construction Account--	
State . . . . .	\$100,000,000
Subtotal Appropriation . . . . .	\$137,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$200,000,000
TOTAL . . . . .	\$337,000,000

**NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (04-4-001)

The appropriation in this section is subject to the following conditions and limitations:

1 (1) \$200,000 of the appropriation is provided solely to fund up to  
2 two FTEs in the office of the state fire marshal to exclusively review  
3 K-12 construction documents, provide on-site construction inspections,  
4 and final acceptance inspections for fire and life safety in accordance  
5 with the state building code. These services shall only be provided to  
6 those districts that are located in counties without qualified review  
7 and inspection capabilities and who request such services.

8 (2) \$100,000 of the appropriation shall be held in reserve for a  
9 study on space and cost requirements in the K-12 school construction  
10 program. The office of financial management shall release the funds to  
11 the state board of education after the development and acceptance of a  
12 study outline that does not replicate previous studies. In the event  
13 that no study is conducted, the funds shall lapse.

14 (3) \$28,000,000 of the appropriation shall be used by the board to  
15 increase area cost allowance in the board's formula for distribution of  
16 grants to school districts by \$10.44 in fiscal year 2004 and an  
17 additional \$10.44 in fiscal year 2005.

18 (4) The appropriation in this section includes the amounts  
19 deposited in the common school construction account under section 602  
20 of this act.

21 Appropriation:

22	Common School Construction Account--State . . . . .	\$393,200,408
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$1,765,823,833
25	TOTAL . . . . .	\$2,184,024,241

26 **NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION**

27 Resource Efficiency Pilot Project (04-4-850)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) \$1,750,000 of this appropriation is provided solely for costs  
31 directly associated with the design and construction of five public K-  
32 12 schools that meet or exceed comprehensive design standards for high  
33 performance and sustainable school building standards.

34 (2) Up to \$150,000 of this appropriation shall be used to:

35 (a) Develop a technical manual to facilitate the use of high  
36 performance and sustainable school building standards by K-12 schools;

1 (b) Develop incentives for school districts participating in this  
2 program to construct buildings that achieve a significant life-cycle  
3 savings over current practices;

4 (c) Integrate the technical manual with other applicable K-12  
5 construction manuals, rules, and policies;

6 (d) Report to the appropriate standing committees of the  
7 legislature on the potential for sustainable building practices to  
8 reduce expenditures for school construction.

9 The board may contract with one or more entities to fulfill the  
10 requirements of subsection (2) of this section and may require match  
11 funding of up to one hundred percent for participating nongovernmental  
12 entities.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$1,900,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,900,000

18 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**

19 Highline School District Airport Noise Abatement (04-4-850)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation is for noise abatement  
22 related construction in the Highline school district. The board shall  
23 enter into an interagency agreement with the department of community,  
24 trade, and economic development to administer the appropriation in this  
25 subsection on behalf of the board. The port of Seattle, Highline  
26 school district, and the federal aviation administration must each  
27 match this state appropriation before the state appropriation may be  
28 used; the match and allotment may be done on an annual basis. The  
29 department's policies for local/community projects shall apply to this  
30 project.

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$10,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$10,000,000

1 NEW SECTION. **Sec. 606. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3 State School Construction Assistance Program Staff (02-4-001 and  
4 04-2-001)

5 The reappropriation in this section is for project number 02-4-001.  
6 The appropriation is for project number 04-2-001.

7 Reappropriation:

8 Common School Construction Account--State . . . . . \$150,000

9 Appropriation:

10 Common School Construction Account--State . . . . . \$2,101,433

11 Prior Biennia (Expenditures) . . . . . \$0

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . \$2,251,433

14 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

15 Ahlsten: Material Center and Braille Production (02-2-003)

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$1,084,179

18 Prior Biennia (Expenditures) . . . . . \$1,257,009

19 Future Biennia (Projected Costs) . . . . . \$0

20 TOTAL . . . . . \$2,341,278

21 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

22 Campus Preservation (02-1-002)

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$401,426

25 Prior Biennia (Expenditures) . . . . . \$198,574

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$600,000

28 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

29 Distance Learning Center/Covered Play Area (02-2-004)

30 Reappropriation:

31 State Building Construction Account--State . . . . . \$2,213,226

32 Prior Biennia (Expenditures) . . . . . \$575,774

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,789,000
3	<b><u>NEW SECTION.</u> Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND</b>	
4	Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)	
5	Reappropriation:	
6	State Building Construction Account--State . . . . .	\$233,555
7	Prior Biennia (Expenditures) . . . . .	\$1,747,445
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,981,000
10	<b><u>NEW SECTION.</u> Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND</b>	
11	Boiler House Renovation/Electrical Vault Replacement (04-1-001)	
12	Appropriation:	
13	State Building Construction Account--State . . . . .	\$668,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$668,000
17	<b><u>NEW SECTION.</u> Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND</b>	
18	Minor Works - Facility Preservation (04-1-004)	
19	Appropriation:	
20	State Building Construction Account--State . . . . .	\$770,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$2,830,000
23	TOTAL . . . . .	\$3,600,000
24	<b><u>NEW SECTION.</u> Sec. 613. FOR THE STATE SCHOOL FOR THE BLIND</b>	
25	Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)	
26	Appropriation:	
27	State Building Construction Account--State . . . . .	\$2,279,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$2,279,000

1 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Law School Building (94-2-017)

3 Reappropriation:

4	Higher Education Construction Account--State . . . . .	\$6,600,000
5	Higher Education Non-Proprietary Local Capital	
6	Accounts--Private/Local . . . . .	\$3,400,000
7	Subtotal Reappropriation . . . . .	\$10,000,000
8	Prior Biennia (Expenditures) . . . . .	\$64,855,500
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$74,855,500

11 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma Campus Phase 2A (00-2-017)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: No money from the reappropriation in this  
15 section may be expended that would be inconsistent with the  
16 recommendations of the higher education coordinating board and the  
17 project design, scope, and schedule approved by the office of financial  
18 management.

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$3,000,000
21	Prior Biennia (Expenditures) . . . . .	\$34,635,933
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$37,635,933

24 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Tacoma Land Acquisition (01-2-029)

26 Reappropriation:

27	Education Construction Account--State . . . . .	\$4,450,000
28	Prior Biennia (Expenditures) . . . . .	\$1,500,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$5,950,000

31 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

32 UW Emergency Power Expansion: Phase 1 (02-1-009)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	University of Washington Building Account--State . . . . .	\$6,000,000
6	Prior Biennia (Expenditures) . . . . .	\$5,700,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$11,700,000

9 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

10 Emergency Power Expansion Phase 2 (02-2-024)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$3,500,000
13	University of Washington Building Account--State . . . . .	\$2,500,000
14	Subtotal Appropriation . . . . .	\$6,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$8,461,000
17	TOTAL . . . . .	\$14,461,000

18 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Life Sciences II Building (02-2-028)

20 The reappropriation in this section is subject to the University of  
21 Washington providing sufficient evidence to the office of financial  
22 management of local revenue to support issuance of bonded debt and  
23 accompanying debt service associated with this project.

24 Reappropriation:

25	Higher Education Construction Account--State . . . . .	\$29,025,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$40,000,000
28	TOTAL . . . . .	\$69,025,000

29 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

30 UW Minor Repairs Programs (02-1-026)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The University of Washington shall provide  
33 \$19,000,000 in local nonappropriated funds for this project.



1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$520,000
3	Prior Biennia (Expenditures) . . . . .	\$480,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,000,000

6 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Special Projects: Code Requirements (02-1-025)

8 The reappropriation in this section is subject to the following  
 9 conditions and limitations: The legislature does not intend to  
 10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$1,000,000
13	Prior Biennia (Expenditures) . . . . .	\$1,000,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$2,000,000

16 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Tacoma Campus Phase 2B (02-2-027)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$35,000,000
20	Prior Biennia (Expenditures) . . . . .	\$9,349,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$44,349,000

23 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

24 UW Urgent Deferred Renewal/Modernization (02-1-031)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The legislature does not intend to  
 27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:

29	University of Washington Building Account--State . . .	\$1,500,000
30	Education Construction Account--State . . . . .	\$4,000,000
31	Subtotal Reappropriation . . . . .	\$5,500,000
32	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$5,500,000

3 **NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**  
4 UW Bothell Phase 2B Offramp (02-2-014)

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriation is subject to:

7 (1) The university agrees to repay the general fund--state from  
8 local UW Bothell revenues for debt service on the bonds issued to  
9 support this project.

10 (2) If at least \$8,500,000 is not appropriated in the 2003-05  
11 omnibus transportation budget by June 30, 2003, for this project, this  
12 appropriation shall lapse.

13 Reappropriation:

14 State Building Construction Account--State . . . . . \$2,390,000

15 Appropriation:

16 University of Washington Building Account--State . . . \$3,600,000

17 Prior Biennia (Expenditures) . . . . . \$110,000

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$6,100,000

20 **NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**  
21 Job Creation and Infrastructure Projects (03-1-001)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The reappropriation is subject to the conditions and  
25 limitations of section 218, chapter 238, Laws of 2002.

26 (2) The legislature does not intend to reappropriate amounts not  
27 expended by June 30, 2005.

28 Reappropriation:

29 Education Construction Account--State . . . . . \$1,400,000

30 Prior Biennia (Expenditures) . . . . . \$2,100,000

31 Future Biennia (Projected Costs) . . . . . \$0

32 TOTAL . . . . . \$3,500,000

1 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Campus Communications Infrastructure (04-1-011)

3 Appropriation:

4	Education Construction Account--State . . . . .	\$5,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$5,000,000

8 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

9 Guggenheim Hall Renovation (02-1-003)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$3,312,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$23,000,948
14	TOTAL . . . . .	\$26,312,948

15 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

16 HSC H Wing: Infrastructure (03-1-001)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The purpose of the appropriation is to  
19 design building and infrastructure systems improvements in the H-wing  
20 of the Warren G. Magnuson health sciences center.

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$4,996,716
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$4,996,716

26 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

27 Minor Works - Program (04-2-004)

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The University of Washington shall provide  
30 an additional \$10,000,000 in local nonappropriated funds for this  
31 project.

32 Appropriation:

1	University of Washington Building Account--State . . .	\$10,000,000
2	State Building Construction Account--State . . . . .	\$2,899,000
3	Subtotal Appropriation . . . . .	\$12,899,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$12,899,000

7     **NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

8     Architecture Hall Renovation (02-1-008)

9     Appropriation:

10	State Building Construction Account--State . . . . .	\$2,634,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$17,643,943
13	TOTAL . . . . .	\$20,281,943

14    **NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

15    UW Johnson Hall Renovation (04-1-005)

16    Appropriation:

17	State Education Building Construction Account--	
18	State . . . . .	\$53,055,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$53,055,000

22    **NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

23    Minor Works - Facility Preservation (04-1-031)

24    The appropriation in this section is subject to the following  
25 conditions and limitations: The University of Washington shall provide  
26 and additional \$10,000,000 in local nonappropriated funds for this  
27 project.

28    Appropriation:

29	State Building Construction Account--State . . . . .	\$13,500,000
30	University of Washington Building Account--State . . .	\$9,000,000
31	Subtotal Appropriation . . . . .	\$22,500,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$22,500,000

2 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

3 Infrastructure Savings (04-1-850)

4 Projects that are completed in accordance with section 915 of this  
5 act may have their remaining funds transferred to this appropriation  
6 for other preservation projects approved by the office of financial  
7 management.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$1
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1

13 NEW SECTION. **Sec. 634. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Pullman: Murrow Hall Addition - New Facility (98-2-008)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The legislature does not intend to  
17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$4,000,000
20	Prior Biennia (Expenditures) . . . . .	\$8,560,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$12,560,000

23 NEW SECTION. **Sec. 635. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman: Education Addition Cleveland Hall (98-2-032)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The legislature does not intend to  
27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$250,000
30	Prior Biennia (Expenditures) . . . . .	\$1,540,000
31	Future Biennia (Projected Costs) . . . . .	\$11,160,000
32	TOTAL . . . . .	\$12,950,000

1 NEW SECTION. **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman: Johnson Hall Addition - Plant Bioscience Building  
3 (00-2-007)

4 The appropriations in this section are subject to the following  
5 conditions and limitations: Allotment for this appropriation is  
6 contingent on the commitment of at least \$10,000,000 in federal funds  
7 for a related facility or addition.

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$1,200,000

10 Appropriation:

11 State Education Building Construction Account--  
12 State . . . . . \$35,200,000  
13 Prior Biennia (Expenditures) . . . . . \$2,600,000  
14 Future Biennia (Projected Costs) . . . . . \$0  
15 TOTAL . . . . . \$37,800,000

16 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman: Shock Physics Building (00-2-080)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The legislature does not intend to  
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22 Washington State University Building Account--State . . . \$500,000  
23 Prior Biennia (Expenditures) . . . . . \$11,900,000  
24 Future Biennia (Projected Costs) . . . . . \$0  
25 TOTAL . . . . . \$12,400,000

26 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Vancouver: Engineering and Life Sciences Building (00-2-904)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) No money from the reappropriation may be expended that would be  
31 inconsistent with the recommendations of the higher education  
32 coordinating board and the project design, scope, and schedule approved  
33 by the office of financial management.

1 (2) The legislature does not intend to reappropriate amounts not  
2 expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$3,000,000
5	Prior Biennia (Expenditures) . . . . .	\$26,470,650
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$29,470,650

8 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Vancouver: Student Services Center (00-2-905)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) No money from the reappropriation may be expended that would be  
13 inconsistent with the recommendations of the higher education  
14 coordinating board and the project design, scope, and schedule approved  
15 by the office of financial management.

16 (2) The legislature does not intend to reappropriate amounts not  
17 expended by June 30, 2005.

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$950,000
20	Prior Biennia (Expenditures) . . . . .	\$605,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,555,000

23 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman: Campus Infrastructure - Preservation (02-1-073)

25 The reappropriations in this section are subject to the following  
26 conditions and limitations: The legislature does not intend to  
27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:

29	Washington State University Building Account--State . .	\$1,000,000
30	State Building Construction Account--State . . . . .	\$1,600,000
31	Subtotal Reappropriation . . . . .	\$2,600,000
32	Prior Biennia (Expenditures) . . . . .	\$8,130,841
33	Future Biennia (Projected Costs) . . . . .	\$10,730,841

1 TOTAL . . . . . \$21,461,682

2 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

3 WSU Pullman: Energy Plant (02-1-501)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$14,500,000

6 Prior Biennia (Expenditures) . . . . . \$10,000,000

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$24,500,000

9 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman: Minor Capital Improvements (MCI) (02-2-002)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The legislature does not intend to  
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

15 Washington State University Building Account--State . . \$1,300,000

16 Prior Biennia (Expenditures) . . . . . \$4,700,000

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$6,000,000

19 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Vancouver: Multimedia/Electronic Communication Classroom  
21 Building (02-2-907)

22 No money from the reappropriation may be expended that would be  
23 inconsistent with the recommendations of the higher education  
24 coordinating board and the project design, scope, and schedule approved  
25 by the office of financial management.

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$1,500,000

28 Prior Biennia (Expenditures) . . . . . \$14,400,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$15,900,000

31 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Branch Campuses: Minor Campus Projects (00-1-901)



1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	Washington State University Building Account--State . . .	\$300,000
6	Prior Biennia (Expenditures) . . . . .	\$700,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,000,000

9 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

10 Minor Works: Preservation (02-1-004)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The legislature does not intend to  
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

15	Washington State University Building Account--State . . .	\$200,000
16	Prior Biennia (Expenditures) . . . . .	\$2,800,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$3,000,000

19 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

20 Minor Works: Safety (02-1-001)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The legislature does not intend to  
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	Education Construction Account--State . . . . .	\$200,000
26	Prior Biennia (Expenditures) . . . . .	\$800,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,000,000

29 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

30 Job Creation and Infrastructure Projects (03-1-001)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations:

1 (1) The reappropriation is subject to the conditions and  
2 limitations in section 219, chapter 238, Laws of 2002.

3 (2) The legislature does not intend to reappropriate amounts not  
4 expended by June 30, 2005.

5 Reappropriation:

6	Education Construction Account--State . . . . .	\$200,000
7	Prior Biennia (Expenditures) . . . . .	\$2,800,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$3,000,000

10 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

11 Minor Works: Facility Preservation - Statewide (04-1-901)

12 Appropriation:

13	Washington State University Building Account--State . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$5,105,100
16	TOTAL . . . . .	\$6,105,100

17 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

18 Prosser Multipurpose Building (04-2-942)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,500,000

24 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman: Biomedical Sciences Facility (04-2-009)

26 Appropriation:

27	Washington State University Building Account--State . . .	\$250,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$32,715,000
30	TOTAL . . . . .	\$32,965,000

31 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman: Biotechnology/Life Sciences 1 (04-2-085)

1 Appropriation:

2	Washington State University Building Account--State . . .	\$3,000,000
3	State Building Construction Account--State . . . . .	\$2,500,000
4	Subtotal Appropriation . . . . .	\$5,500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$3,500,000
7	TOTAL . . . . .	\$9,000,000

8 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

9 Minor Works - Infrastructure Preservation: Pullman (04-1-073)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$9,521,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$12,000,000
14	TOTAL . . . . .	\$21,521,000

15 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman: Equipment Omnibus Appropriation (04-2-003)

17 The appropriation in this section is subject to the following  
 18 conditions and limitations: The appropriation is provided solely for  
 19 the purchase of equipment to improve, upgrade, or replace necessary  
 20 instructional and research apparatus throughout the university. The  
 21 appropriation shall not be used for vehicles, laptop computers, small  
 22 printers, disposable items, or other items with a useful life of less  
 23 than one year.

24 Appropriation:

25	Washington State University Building Account--State . . .	\$8,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$8,000,000

29 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman: Hospital Renovation (04-2-058)

31 Appropriation:

32	Washington State University Building Account--State . . .	\$300,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$300,000

4 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

5 Minor Works - Program: Pullman (04-2-002)

6 Appropriation:

7 Washington State University Building Account--State . . \$7,500,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$7,500,000

11 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

12 Minor Works - Facility Preservation: Pullman (04-1-004)

13 Appropriation:

14 State Building Construction Account--State . . . . . \$3,775,000  
 15 Washington State University Building Account--State . . \$4,225,000  
 16 Subtotal Appropriation . . . . . \$8,000,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$8,000,000

20 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

21 Minor Works - Health, Safety, and Code: Pullman (04-1-001)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$3,000,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$3,000,000

27 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Pullman: WSUnet Infrastructure (04-2-074)

29 Appropriation:

30 Washington State University Building Account--State . . \$4,000,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$20,420,400

1 TOTAL . . . . . \$24,420,400

2 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

3 WSU TriCities: Bioproducts and Sciences Building (04-2-940)

4 Appropriation:

5 Washington State University Building Account--State . . . \$900,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$35,199,000

8 TOTAL . . . . . \$36,099,000

9 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

10 Infrastructure Savings (04-1-850)

11 Projects that are completed in accordance with section 915 of this  
12 act may have their remaining funds transferred to this appropriation  
13 for other preservation projects approved by the office of financial  
14 management.

15 Appropriation:

16 State Building Construction Account--State . . . . . \$1

17 Prior Biennia (Expenditures) . . . . . \$0

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$1

20 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

21 Wastewater Reclamation Project (04-1-082)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$5,713,000

24 Education Construction Account--State . . . . . \$5,000,000

25 Subtotal Appropriation . . . . . \$10,713,000

26 Prior Biennia (Expenditures) . . . . . \$0

27 Future Biennia (Projected Costs) . . . . . \$0

28 TOTAL . . . . . \$10,713,000

29 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

30 EWU Computing and Engineering Sciences Building (Cheney Hall)  
31 (00-2-009)

32 Reappropriation:

1	State Building Construction Account--State . . . . .	\$1,675,000
2	Appropriation:	
3	State Education Building Construction Account--	
4	State . . . . .	\$19,000,482
5	Prior Biennia (Expenditures) . . . . .	\$2,225,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$21,225,482

8        **NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**  
9        EWU Campus Network Upgrade (02-2-004)

10        The reappropriation in this section is subject to the following  
11 conditions and limitations: The legislature does not intend to  
12 reappropriate amounts not expended by June 30, 2005.

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$1,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,000,000

18        **NEW SECTION. Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**  
19        EWU Classroom Renewal (02-2-007)

20        The reappropriation in this section is subject to the following  
21 conditions and limitations: The legislature does not intend to  
22 reappropriate amounts not expended by June 30, 2005.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$775,000
25	Eastern Washington University Capital Projects	
26	Account--State . . . . .	\$75,000
27	Subtotal Reappropriation . . . . .	\$850,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$850,000

31        **NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**  
32        EWU Infrastructure Preservation (02-1-002)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	Education Construction Account--State . . . . .	\$1,400,000
6	Prior Biennia (Expenditures) . . . . .	\$3,600,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$5,000,000

9 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

10 EWU Roof Replacement (02-1-004)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$250,000
13	Prior Biennia (Expenditures) . . . . .	\$4,794,000
14	Future Biennia (Projected Costs) . . . . .	\$6,000,000
15	TOTAL . . . . .	\$11,044,000

16 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Water System Preservation and Expansion (02-1-008)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The legislature does not intend to  
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$1,250,000
23	Prior Biennia (Expenditures) . . . . .	\$986,000
24	Future Biennia (Projected Costs) . . . . .	\$7,500,000
25	TOTAL . . . . .	\$9,736,000

26 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

27 EWU Minor Works: Preservation (02-1-003)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The legislature does not intend to  
30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$600,000
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1	Eastern Washington University Capital Projects	
2	Account--State . . . . .	\$1,250,000
3	Subtotal Reappropriation . . . . .	\$1,850,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$1,850,000

7     NEW SECTION.   **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

8     EWU Minor Works: Program (02-2-008)

9     The reappropriation in this section is subject to the following  
10  conditions and limitations: The legislature does not intend to  
11  reappropriate amounts not expended by June 30, 2005.

12  Reappropriation:

13	Eastern Washington University Capital Projects	
14	Account--State . . . . .	\$600,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$600,000

18  NEW SECTION.   **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

19  EWU Classroom Renewal (04-2-013)

20  Appropriation:

21	Eastern Washington University Capital Projects	
22	Account--State . . . . .	\$691,325
23	Prior Biennia (Expenditures) . . . . .	\$3,016,000
24	Future Biennia (Projected Costs) . . . . .	\$9,200,000
25	TOTAL . . . . .	\$12,907,325

26  NEW SECTION.   **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

27  Minor Works - Health, Safety, and Code (04-1-850)

28  Appropriation:

29	State Building Construction Account--State . . . . .	\$1,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,000,000



1 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (04-1-006)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$3,950,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,950,000

8 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (04-1-012)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$1,172,518
12	Eastern Washington University Capital Projects	
13	Account--State . . . . .	\$4,000,000
14	Education Construction Account--State . . . . .	\$1,000,000
15	Subtotal Appropriation . . . . .	\$6,172,518
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$6,172,518

19 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

20 Minor Works - Program (04-2-017)

21 Appropriation:

22	Eastern Washington University Capital Projects	
23	Account--State . . . . .	\$650,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$650,000

27 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

28 Roof Replacements (04-1-024)

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$750,000
31	Prior Biennia (Expenditures) . . . . .	\$2,844,000
32	Future Biennia (Projected Costs) . . . . .	\$3,750,000
33	TOTAL . . . . .	\$7,344,000

1 NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY

2 Senior Hall Renovation (00-1-003)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: This appropriation is for phase one of a  
5 proposed two phase project. The legislature is not committing to  
6 funding phase two of the project.

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$730,000

9 Appropriation:

10 State Building Construction Account--State . . . . . \$6,000,000

11 Prior Biennia (Expenditures) . . . . . \$581,000

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . \$7,311,000

14 NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY

15 EWU University Visitor Center and Formal Entry (04-2-010)

16 Appropriation:

17 Eastern Washington University Capital Projects

18 Account--State . . . . . \$975,000

19 Prior Biennia (Expenditures) . . . . . \$0

20 Future Biennia (Projected Costs) . . . . . \$0

21 TOTAL . . . . . \$975,000

22 NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY

23 Infrastructure Savings (04-1-851)

24 Projects that are completed in accordance with section 915 of this  
25 act may have their remaining funds transferred to this appropriation  
26 for other preservation projects approved by the office of financial  
27 management.

28 Appropriation:

29 State Building Construction Account--State . . . . . \$1

30 Prior Biennia (Expenditures) . . . . . \$0

31 Future Biennia (Projected Costs) . . . . . \$0

32 TOTAL . . . . . \$1

1 NEW SECTION. **Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Music Education Facility (00-2-001)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Allowable expenditure for equipment is  
5 limited to \$2,400,000 and does not include moving costs, small musical  
6 instruments, vehicles, laptop computers, small printers, disposable  
7 items, or other items with a useful life of less than one year.

8 Reappropriation:

9 Education Construction Account--State . . . . . \$13,022,619

10 Appropriation:

11 State Building Construction Account--State . . . . . \$12,600,000

12 Prior Biennia (Expenditures) . . . . . \$977,381

13 Future Biennia (Projected Costs) . . . . . \$0

14 TOTAL . . . . . \$26,600,000

15 NEW SECTION. **Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

16 CWU/Des Moines Higher Education Center (02-2-101)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$2,500,000

19 Appropriation:

20 State Education Building Construction Account--

21 State . . . . . \$8,000,000

22 Prior Biennia (Expenditures) . . . . . \$75,000

23 Future Biennia (Projected Costs) . . . . . \$1,600,000

24 TOTAL . . . . . \$12,175,000

25 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

26 McConnell Stage Remodel (02-1-004)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The legislature does not intend to  
29 reappropriate amounts not expended by June 30, 2005.

30 Reappropriation:

31 State Building Construction Account--State . . . . . \$1,748,000

32 Prior Biennia (Expenditures) . . . . . \$352,000

33 Future Biennia (Projected Costs) . . . . . \$0

34 TOTAL . . . . . \$2,100,000

1 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Omnibus: Preservation (02-1-001)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The legislature does not intend to  
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7 Central Washington University Capital Projects

8 Account--State . . . . . \$568,320

9 Prior Biennia (Expenditures) . . . . . \$3,206,680

10 Future Biennia (Projected Costs) . . . . . \$0

11 TOTAL . . . . . \$3,775,000

12 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Omnibus: Program (02-2-002)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) \$350,000 of this reappropriation is provided for interior  
17 classroom improvements within the Olympic south building of Pierce  
18 College at Fort Steilacoom.

19 (2) The legislature does not intend to reappropriate amounts not  
20 expended by June 30, 2005.

21 Reappropriation:

22 Central Washington University Capital Projects

23 Account--State . . . . . \$1,206,047

24 Prior Biennia (Expenditures) . . . . . \$2,193,953

25 Future Biennia (Projected Costs) . . . . . \$0

26 TOTAL . . . . . \$3,400,000

27 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Randall/Michaelsen Life Safety (02-1-003)

29 Reappropriation:

30 Education Construction Account--State . . . . . \$3,295,909

31 Prior Biennia (Expenditures) . . . . . \$504,091

32 Future Biennia (Projected Costs) . . . . . \$0

33 TOTAL . . . . . \$3,800,000

1 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Dean Hall: Walnut Mall Utility Upgrade (04-1-002)

3 Appropriation:

4	Education Construction Account--State . . . . .	\$1,000,000
5	State Building Construction Account--State . . . . .	\$560,000
6	Subtotal Appropriation . . . . .	\$1,560,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$40,528,000
9	TOTAL . . . . .	\$42,088,000

10 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Minor Works: Program (04-2-028)

12 Appropriation:

13	Central Washington University Capital Projects	
14	Account--State . . . . .	\$3,914,400
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,914,400

18 NEW SECTION. **Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works - Facility Preservation (04-1-026)

20 Appropriation:

21	Central Washington University Capital Projects	
22	Account--State . . . . .	\$1,163,500
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$1,163,500

26 NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Minor Works - Health, Safety, and Code (04-1-025)

28 Appropriation:

29	Central Washington University Capital Projects	
30	Account--State . . . . .	\$950,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$950,000

1 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (04-1-027)

3 Appropriation:

4 Central Washington University Capital

5 Projects Account--State . . . . . \$1,561,200

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$8,500,000

8 TOTAL . . . . . \$10,061,200

9 NEW SECTION. **Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Infrastructure Savings (04-1-850)

11 Projects that are completed in accordance with section 915 of this  
12 act may have their remaining funds transferred to this appropriation  
13 for other preservation projects approved by the office of financial  
14 management.

15 Appropriation:

16 State Building Construction Account--State . . . . . \$1

17 Prior Biennia (Expenditures) . . . . . \$0

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$1

20 NEW SECTION. **Sec. 691. FOR THE EVERGREEN STATE COLLEGE**

21 Life Safety/Code Compliance (02-1-013)

22 Reappropriation:

23 The Evergreen State College Capital Projects

24 Account--State . . . . . \$1,363,314

25 Prior Biennia (Expenditures) . . . . . \$1,136,686

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$2,500,000

28 NEW SECTION. **Sec. 692. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works Preservation (02-1-014)

30 Reappropriation:

31 The Evergreen State College Capital Projects

32 Account--State . . . . . \$1,574,845

1	Prior Biennia (Expenditures) . . . . .	\$625,155
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,200,000

4 **NEW SECTION. Sec. 693. FOR THE EVERGREEN STATE COLLEGE**

5 Seminar Building Phase II: Construction (02-2-004)

6 The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations shall not be used for  
8 vehicles, laptop computers, small printers, disposable items, or other  
9 items with a useful life of less than one year.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$16,500,000
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12 Appropriation:

13	State Building Construction Account--State . . . . .	\$971,000
14	Prior Biennia (Expenditures) . . . . .	\$24,250,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$41,721,000

17 **NEW SECTION. Sec. 694. FOR THE EVERGREEN STATE COLLEGE**

18 Daniel J. Evans Building: Modernization Phase I (04-2-006)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$14,097,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$29,653,000
23	TOTAL . . . . .	\$43,750,000

24 **NEW SECTION. Sec. 695. FOR THE EVERGREEN STATE COLLEGE**

25 Emergency Repairs (04-1-002)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation shall only be used for  
28 unanticipated building or infrastructure repairs necessary for the  
29 protection of capital assets and protection of health or safety. The  
30 legislature does not intend for this appropriation to be used for  
31 routine maintenance.

32 Appropriation:

33 The Evergreen State College Capital Projects

1	Account--State . . . . .	\$600,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$600,000

5 NEW SECTION. **Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

6 Minor Works: Infrastructure Preservation (04-1-001)

7 Appropriation:

8 The Evergreen State College Capital Projects

9	Account--State . . . . .	\$1,550,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,550,000

13 NEW SECTION. **Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

14 Lab II 3rd Floor: Chemistry Labs Remodel (04-2-007)

15 Appropriation:

16 The Evergreen State College Capital Projects

17	Account--State . . . . .	\$3,000,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,000,000

21 NEW SECTION. **Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works - Health, Safety, and Code (04-1-004)

23 Appropriation:

24 The Evergreen State College Capital Projects

25	Account--State . . . . .	\$2,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,500,000

29 NEW SECTION. **Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

30 Minor Works - Facility Preservation (04-1-005)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$3,350,000
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1	Education Construction Account--State . . . . .	\$1,000,000
2	Subtotal Appropriation . . . . .	\$4,350,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$4,350,000

6     NEW SECTION.   **Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

7     Minor Works - Program (04-2-003)

8     Appropriation:

9	The Evergreen State College Capital Projects	
10	Account--State . . . . .	\$850,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$850,000

14    NEW SECTION.   **Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

15    Infrastructure Savings (04-1-850)

16    Projects that are completed in accordance with section 915 of this  
17    act may have their remaining funds transferred to this appropriation  
18    for other preservation projects approved by the office of financial  
19    management.

20    Appropriation:

21	State Building Construction Account--State . . . . .	\$1
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$1

25    NEW SECTION.   **Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY**

26    Campus Infrastructure Development (98-2-024)

27    Reappropriation:

28	State Building Construction Account--State . . . . .	\$700,000
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29    Appropriation:

30	State Building Construction Account--State . . . . .	\$2,160,000
31	Prior Biennia (Expenditures) . . . . .	\$13,419,000
32	Future Biennia (Projected Costs) . . . . .	\$8,780,000
33	TOTAL . . . . .	\$25,059,000

1 NEW SECTION. **Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

2 Communications Facility (98-2-053)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations shall not be used for  
5 vehicles, laptop computers, small printers, disposable items, or other  
6 items with a useful life of less than one year.

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$22,500,000

9 Appropriation:

10 State Education Building Construction Account--

11 State . . . . . \$3,920,000

12 Prior Biennia (Expenditures) . . . . . \$13,973,400

13 Future Biennia (Projected Costs) . . . . . \$0

14 TOTAL . . . . . \$40,393,400

15 NEW SECTION. **Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

16 Minor Works - Infrastructure Preservation (02-1-070)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The legislature does not intend to  
19 reappropriate amounts not expended by June 30, 2005.

20 Reappropriation:

21 State Building Construction Account--State . . . . . \$1,750,000

22 Prior Biennia (Expenditures) . . . . . \$1,250,000

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . \$3,000,000

25 NEW SECTION. **Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Preservation - Safety (02-1-071)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The legislature does not intend to  
29 reappropriate amounts not expended by June 30, 2005.

30 Reappropriation:

31 State Building Construction Account--State . . . . . \$400,000

32 Prior Biennia (Expenditures) . . . . . \$2,600,000

33 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$3,000,000

2 NEW SECTION. Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY

3 Minor Works - Program (02-2-072)

4 Reappropriation:

5 Western Washington University Capital Projects

6 Account--State . . . . . \$1,800,000

7 Prior Biennia (Expenditures) . . . . . \$5,031,000

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$6,831,000

10 NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY

11 Job Creation and Infrastructure Projects (03-1-001)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The reappropriation is subject to the conditions and  
15 limitations in section 905, chapter 10, Laws of 2003.

16 (2) The legislature does not intend to reappropriate amounts not  
17 expended by June 30, 2005.

18 Reappropriation:

19 State Building Construction Account--State . . . . . \$1,500,000

20 Prior Biennia (Expenditures) . . . . . \$3,000,000

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$4,500,000

23 NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY

24 Minor Works - Facility Preservation (04-1-076)

25 Appropriation:

26 State Building Construction Account--State . . . . . \$4,080,000

27 Education Construction Account--State . . . . . \$1,000,000

28 Subtotal Appropriation . . . . . \$5,080,000

29 Prior Biennia (Expenditures) . . . . . \$0

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . \$5,080,000

1        NEW SECTION.    **Sec. 709.    FOR WESTERN WASHINGTON UNIVERSITY**

2        Minor Works - Infrastructure Preservation (04-1-075)

3        Appropriation:

4	State Building Construction Account--State . . . . .	\$1,905,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,905,000

8        NEW SECTION.    **Sec. 710.    FOR WESTERN WASHINGTON UNIVERSITY**

9        Minor Works - Program (04-2-077)

10       Appropriation:

11	Western Washington University Capital Projects	
12	Account--State . . . . .	\$8,050,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$8,050,000

16       NEW SECTION.    **Sec. 711.    FOR WESTERN WASHINGTON UNIVERSITY**

17       Minor Works - Health, Safety, and Code (04-1-074)

18       Appropriation:

19	State Building Construction Account--State . . . . .	\$1,965,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,965,000

23       NEW SECTION.    **Sec. 712.    FOR WESTERN WASHINGTON UNIVERSITY**

24       Academic Instruction Center (02-2-026)

25       Appropriation:

26	State Education Building Construction Account--	
27	State . . . . .	\$5,618,000
28	Prior Biennia (Expenditures) . . . . .	\$115,000
29	Future Biennia (Projected Costs) . . . . .	\$35,047,000
30	TOTAL . . . . .	\$40,780,000

31       NEW SECTION.    **Sec. 713.    FOR WESTERN WASHINGTON UNIVERSITY**

32       Campus Roadway Development (04-2-073)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The purpose of the appropriation is to complete a predesign of  
4 potential south campus roadway options and general circulation issues  
5 that avoids significant impacts on adjacent neighborhoods and conforms  
6 to the city of Bellingham traffic plans.

7 (2) The predesign shall also investigate options to achieve higher  
8 rates of alternative modes of transportation among faculty, staff, and  
9 students, minimize surface parking, and make improvements for traffic  
10 circulation, including public transit. Safe movement of pedestrians  
11 and bicyclists shall be a priority.

12 (3) Allotment for predesign is contingent upon the completion of a  
13 communication and public involvement plan for this project that is  
14 consistent with the significant projects section of the Western  
15 Washington University institutional master plan and adjacent  
16 neighborhood plans adopted by the city of Bellingham, the city of  
17 Bellingham Western Washington University neighborhood plan, and the  
18 neighborhood meeting requirements contained in Bellingham municipal  
19 code 20.40.060. The communication and public involvement plan shall  
20 seek to maximize public input through coordination of the planning  
21 effort with established neighborhood advisory groups and boards  
22 recognized by the city of Bellingham.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$329,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$329,000

28 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

29 Shannon Point Marine Undergraduate Center (04-2-059)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) Allotment for design is contingent upon the completion of a  
33 predesign for a teaching, research, and laboratory facility as well as  
34 improvements to existing space to improve chemical hygiene, access, and  
35 equipment to support the new facility.

1 (2) The office of financial management shall coordinate review of  
2 the predesign with the legislative fiscal committees prior to allotment  
3 for partial design funds.

4 (3) The predesign should address a range of alternatives, including  
5 federal and grant funding for construction and maximizing future  
6 development, circulation, and parking at the site.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$807,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$807,000

12 **NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

13 Planetarium Improvements (04-2-950)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is for replacement of  
16 the projector and other upgrades. The state must be matched by local  
17 or donated funds.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$125,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$125,000

23 **NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

24 Infrastructure Savings (04-1-851)

25 Projects that are completed in accordance with section 915 of this  
26 act may have their remaining funds transferred to this appropriation  
27 for other preservation projects approved by the office of financial  
28 management.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$1
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1

1        NEW SECTION.    **Sec. 717. FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        Lewis and Clark Trail Interpretive Infrastructure Grant Program  
4 (02-4-001)

5        The appropriations in this section are subject to the following  
6 conditions and limitations: The reappropriation in this section is  
7 provided for development of station camp 1805 as a national historic  
8 park in conjunction with the projected relocation of highway 101 in  
9 Pacific county.

10 Reappropriation:

11        State Building Construction Account--State . . . . . \$1,000,000

12 Appropriation:

13        State Building Construction Account--State . . . . . \$1,000,000

14        Prior Biennia (Expenditures) . . . . . \$0

15        Future Biennia (Projected Costs) . . . . . \$0

16        TOTAL . . . . . \$2,000,000

17        NEW SECTION.    **Sec. 718. FOR THE WASHINGTON STATE HISTORICAL**  
18 **SOCIETY**

19        Lewis and Clark Station Camp Park Project (02-S-001)

20 Reappropriation:

21        State Building Construction Account--State . . . . . \$2,000,000

22        Prior Biennia (Expenditures) . . . . . \$552,226

23        Future Biennia (Projected Costs) . . . . . \$0

24        TOTAL . . . . . \$2,552,226

25        NEW SECTION.    **Sec. 719. FOR THE WASHINGTON STATE HISTORICAL**  
26 **SOCIETY**

27        Olympia: State Capital Museum Preservation Projects (02-1-001)

28 Reappropriation:

29        State Building Construction Account--State . . . . . \$56,000

30        Prior Biennia (Expenditures) . . . . . \$649,397

31        Future Biennia (Projected Costs) . . . . . \$0

32        TOTAL . . . . . \$705,397

33        NEW SECTION.    **Sec. 720. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Tacoma: Stadium Way Research Center Preservation Projects  
3 (02-1-004)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$68,830
6	Prior Biennia (Expenditures) . . . . .	\$271,017
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$339,847

9 NEW SECTION. Sec. 721. FOR THE WASHINGTON STATE HISTORICAL  
10 **SOCIETY**

11 Tacoma - State History Museum Preservation Projects (02-1-002)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$270,000
14	Prior Biennia (Expenditures) . . . . .	\$1,841,621
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,111,621

17 NEW SECTION. Sec. 722. FOR THE WASHINGTON STATE HISTORICAL  
18 **SOCIETY**

19 Washington Heritage Project (02-4-004)

20 The reappropriation in this section shall support the projects as  
21 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$1,500,000
24	Prior Biennia (Expenditures) . . . . .	\$14,319,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$15,819,000

27 NEW SECTION. Sec. 723. FOR THE WASHINGTON STATE HISTORICAL  
28 **SOCIETY**

29 Stadium Way Research Center: Code Violation Correction (04-1-003)

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$461,200
32	Prior Biennia (Expenditures) . . . . .	\$0



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$461,200

3 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**  
 4 **SOCIETY**

5 Washington Heritage Project (04-4-004)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW  
 9 27.34.330.

10 (2) The appropriation is provided for the following list of  
 11 projects:

Project	Amount Recommended
Museum of flight	\$350,000
Lopez Island historical society	\$60,000
Spokane parks and recreation	\$136,000
Georgetown community council	\$50,000
Museum of history and industry	\$350,000
Fort Nisqually living history museum	\$350,000
Ilwaco heritage foundation	\$179,400
Jefferson county public works	\$350,000
Historic Seattle PDA	\$350,000
American museum of radio	\$151,799
Gig Harbor - peninsula historical society	\$140,000
Bigelow House preservation association	\$33,900
Northwest maritime center	\$350,000

1	Suquamish museum and	\$7,000
2	tribal cultural center	
3	City of Roslyn	\$181,816
4	Duwamish tribal service,	\$350,000
5	inc.	
6	City of Sprague	\$98,000
7	Spokane symphony	\$56,925
8	Enumclaw plateau	\$54,054
9	historical society	
10	Gallery one	\$115,500
11	World kite museum and	\$115,500
12	hall of fame	
13	City of Port Angeles	\$112,200
14	Vashon parks	\$37,724
15	San Juan historical	\$8,800
16	museum	
17	Subtotal	\$3,988,618
18		
19	Alternate Projects:	
20	Clymer museum	\$113,598
21	Jefferson county historical	\$115,500
22	society	
23	City of Lynnwood	\$37,835
24	City of Mt. Vernon	\$66,664
25	White river valley	\$115,500
26	museum	
27	Town of LaConner	\$2,376
28	Highline historical society	\$14,909
29		
30	TOTAL with alternates	\$4,455,000
31	Appropriation:	
32	State Building Construction Account--State . . . . .	\$3,988,618
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$3,988,618

1        NEW SECTION.    **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        State History Museum Preservation (04-1-850)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:        The appropriation is for paver  
6 replacement.

7        Appropriation:

8	State Building Construction Account--State . . . . .	\$60,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$60,000

12        NEW SECTION.    **Sec. 726. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14        Spokane Community College: Allied Health Building (98-2-661)

15        Reappropriation:

16	State Building Construction Account--State . . . . .	\$175,089
17	Prior Biennia (Expenditures) . . . . .	\$10,861,686
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$11,036,775

20        NEW SECTION.    **Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22        Clover Park: Transportation Trade - Construction (96-2-662)

23        The reappropriation in this section is subject to the following  
24 conditions and limitations:        The legislature does not intend to  
25 reappropriate amounts not expended by June 30, 2005.

26        Reappropriation:

27	State Building Construction Account--State . . . . .	\$3,380,368
28	Prior Biennia (Expenditures) . . . . .	\$14,665,032
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$18,045,400

31        NEW SECTION.    **Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

33        Olympic College Poulsbo Center: Construction (96-2-654)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$6,450,000
6	Prior Biennia (Expenditures) . . . . .	\$6,596,675
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$13,046,675

9 NEW SECTION. **Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11 Bellingham Technical College: Health/Business Building (98-2-672)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The legislature does not intend to  
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$3,737,347
17	Prior Biennia (Expenditures) . . . . .	\$5,199,252
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$8,936,599

20 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Lake Washington Technical College: Phase 3 - New Facility  
23 (98-2-673)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$9,627,984
26	Prior Biennia (Expenditures) . . . . .	\$7,370,016
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$17,005,000

29 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Renton Technical College: Technology Resource Center (98-2-674)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$3,379,770
6	Prior Biennia (Expenditures) . . . . .	\$8,391,230
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$11,771,000

9 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11 Skagit Valley Community College: Whidbey Higher Education Center  
12 (98-2-675)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The legislature does not intend to  
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$641,516
18	Prior Biennia (Expenditures) . . . . .	\$9,278,097
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$9,919,613

21 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Centralia College: Instructional Building Replacement (99-2-001)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$172,934
26	Prior Biennia (Expenditures) . . . . .	\$14,227,066
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$14,400,000

29 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Clark College: Clark Center at Washington State University  
32 Vancouver (00-2-680)

1 No money from the appropriations in this section may be expended  
2 that would be inconsistent with the recommendations of the higher  
3 education coordinating board and the project design, scope, and  
4 schedule approved by the office of financial management.

5 Reappropriation:

6 Education Construction Account--State . . . . . \$1,096,000

7 Appropriation:

8 State Education Building Construction Account--

9 State . . . . . \$18,009,800

10 Prior Biennia (Expenditures) . . . . . \$668,000

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$19,773,800

13 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15 Facilities Repairs "A" (00-1-050)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The legislature does not intend to  
18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$1,784,463

21 Community and Technical College Capital Projects

22 Account--State . . . . . \$85,847

23 Subtotal Reappropriation . . . . . \$1,870,310

24 Prior Biennia (Expenditures) . . . . . \$0

25 Future Biennia (Projected Costs) . . . . . \$0

26 TOTAL . . . . . \$1,870,310

27 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29 Green River Community College: Drama/Music Class - Renovation  
30 (00-2-322)

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$398,031

33 Prior Biennia (Expenditures) . . . . . \$3,031,969

34 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$3,430,000

2 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Highline Community College: CWU/Des Moines Higher Education Center  
5 (00-2-678)

6 Reappropriation:  
7 State Building Construction Account--State . . . . . \$985,949

8 Appropriation:  
9 State Education Building Construction Account--

10 State . . . . . \$21,052,400

11 Prior Biennia (Expenditures) . . . . . \$1,359,051

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . \$23,397,400

14 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Minor Works - Program (Minor Improvements) (00-1-130)

17 The reappropriations in this section are subject to the following  
18 conditions and limitations: The legislature does not intend to  
19 reappropriate amounts not expended by June 30, 2005.

20 Reappropriation:  
21 State Building Construction Account--State . . . . . \$1,587,700

22 Community and Technical College Capital Projects  
23 Account--State . . . . . \$308,506

24 Subtotal Reappropriation . . . . . \$1,896,206

25 Prior Biennia (Expenditures) . . . . . \$14,953,794

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$16,850,000

28 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30 Olympic College: Physical Plant Building Replacement (00-2-002)

31 Reappropriation:  
32 Education Construction Account--State . . . . . \$416,607

33 Prior Biennia (Expenditures) . . . . . \$5,421,705

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$5,698,993

3 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Pierce College Puyallup: Phase III Expansion (00-2-676)  
6 Reappropriation:  
7 Education Construction Account--State . . . . . \$723,985  
8 Appropriation:  
9 State Education Building Construction Account--  
10 State . . . . . \$23,374,774  
11 Prior Biennia (Expenditures) . . . . . \$1,236,215  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$25,334,974

14 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Shoreline Community College: Library/Technical Center (00-2-319)  
17 Reappropriation:  
18 State Building Construction Account--State . . . . . \$215,408  
19 Prior Biennia (Expenditures) . . . . . \$7,034,592  
20 Future Biennia (Projected Costs) . . . . . \$0  
21 TOTAL . . . . . \$7,250,000

22 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Site Repairs "A" (00-1-090)  
25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The legislature does not intend to  
27 reappropriate amounts not expended by June 30, 2005.  
28 Reappropriation:  
29 State Building Construction Account--State . . . . . \$631,778  
30 Prior Biennia (Expenditures) . . . . . \$3,210,222  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$3,842,000





1 **SYSTEM**

2 Green River Community College: Science Building (01-2-688)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,396,409
5	Prior Biennia (Expenditures) . . . . .	\$100,000
6	Future Biennia (Projected Costs) . . . . .	\$27,407,191
7	TOTAL . . . . .	\$29,903,600

8 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Tacoma Community College: Science Building (01-2-687)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$2,379,000
13	Prior Biennia (Expenditures) . . . . .	\$100,000
14	Future Biennia (Projected Costs) . . . . .	\$28,929,265
15	TOTAL . . . . .	\$31,408,265

16 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Technology Institute Partner College Computer Labs (01-2-689)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is provided to  
21 complete construction and equip three computer science and language  
22 labs, each approximately 1,200 square feet, located in the following  
23 college districts: Highline, Olympic, and South Puget Sound, as  
24 provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$345,722
27	Prior Biennia (Expenditures) . . . . .	\$1,154,278
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1,500,000

30 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Bates Technical College: LRC/Vocational (02-2-684)

33 Appropriation:

1 State Building Construction Account--State . . . . . \$1,796,206  
 2 Prior Biennia (Expenditures) . . . . . \$94,346  
 3 Future Biennia (Projected Costs) . . . . . \$15,168,902  
 4 TOTAL . . . . . \$17,059,454

5 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Bellevue Community College: "A" Building Renovation (02-1-320)  
 8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$5,025,531  
 10 Prior Biennia (Expenditures) . . . . . \$540,569  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$5,566,100

13 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 14 **SYSTEM**

15 Bellingham Technical College: Replacement (02-1-239)  
 16 Reappropriation:  
 17 State Building Construction Account--State . . . . . \$4,280,328  
 18 Prior Biennia (Expenditures) . . . . . \$77,572  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$4,357,900

21 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22 **SYSTEM**

23 Big Bend Community College: Library Replacement (02-1-232)  
 24 Reappropriation:  
 25 Education Construction Account--State . . . . . \$7,128,718  
 26 Prior Biennia (Expenditures) . . . . . \$368,282  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$7,497,000

29 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 30 **SYSTEM**

31 Clover Park Technical College: Building 18 Machine Trades  
 32 (02-1-343)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$4,583,308  
 3 Prior Biennia (Expenditures) . . . . . \$208,492  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$4,791,800

6 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Columbia Basin College: Building "A" Renovation (02-1-333)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$2,387,456  
 11 Prior Biennia (Expenditures) . . . . . \$4,046,644  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$6,434,100

14 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Edmonds Community College: Instructional Lab Building (02-2-685)

17 Appropriation:  
 18 State Building Construction Account--State . . . . . \$2,939,060  
 19 Prior Biennia (Expenditures) . . . . . \$58,000  
 20 Future Biennia (Projected Costs) . . . . . \$14,491,466  
 21 TOTAL . . . . . \$17,488,526

22 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Facility Repairs "A" (02-1-050)

25 Reappropriation:  
 26 Education Construction Account--State . . . . . \$12,716,919  
 27 Prior Biennia (Expenditures) . . . . . \$8,943,409  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$21,660,328

30 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 31 **SYSTEM**

32 Grays Harbor College: Library Renovation (02-1-311)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$2,142,150  
 3 Prior Biennia (Expenditures) . . . . . \$2,437,350  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$4,579,500

6 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Green River Community College: International Program Replacement  
 9 (02-1-222)

10 Reappropriation:  
 11 Community and Technical College Capital Projects  
 12 Account--State . . . . . \$501,790  
 13 Prior Biennia (Expenditures) . . . . . \$85,280  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$587,070

16 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17 **SYSTEM**

18 Lake Washington Technical College: Replacement (02-1-240)

19 Reappropriation:  
 20 State Building Construction Account--State . . . . . \$6,536,746  
 21 Prior Biennia (Expenditures) . . . . . \$378,554  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$6,915,300

24 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Lower Columbia College: Physical Science Portables Replacement  
 27 (02-1-226)

28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$1,445,865  
 30 Prior Biennia (Expenditures) . . . . . \$513,935  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$1,959,800

1        NEW SECTION.    **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Minor Works - Preservation (Emergency Funds) (02-1-001)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The reappropriation shall only be used for unanticipated  
7 building or infrastructure repairs necessary for the protection of  
8 capital assets and protection of health or safety. The legislature  
9 does not intend for this appropriation to be used for routine  
10 maintenance.

11        (2) The legislature does not intend to reappropriate amounts not  
12 expended by June 30, 2005.

13 Reappropriation:

14        State Building Construction Account--State . . . . .	\$5,912,186
15        Prior Biennia (Expenditures) . . . . .	\$6,087,814
16        Future Biennia (Projected Costs) . . . . .	\$0
17        TOTAL . . . . .	\$12,000,000

18        NEW SECTION.    **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20        Minor Works - Program (02-1-130)

21        The reappropriation in this section is subject to the following  
22 conditions and limitations:

23        (1) The reappropriation is subject to the conditions and  
24 limitations in section 795(1), chapter 8, Laws of 2001 2nd sp. sess.

25        (2) The legislature does not intent to reappropriate amounts not  
26 expended by June 30, 2005.

27 Reappropriation:

28        State Building Construction Account--State . . . . .	\$7,744,801
29        Education Construction Account--State . . . . .	\$3,365,870
30        Subtotal Reappropriation . . . . .	\$11,110,671
31        Prior Biennia (Expenditures) . . . . .	\$0
32        Future Biennia (Projected Costs) . . . . .	\$0
33        TOTAL . . . . .	\$11,110,071

1        NEW SECTION.    **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Peninsula College: Buildings D and E Renovation (02-1-310)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$2,656,850
6	Prior Biennia (Expenditures) . . . . .	\$12,950
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,669,800

9        NEW SECTION.    **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10   **SYSTEM**

11       Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

12   Reappropriation:

13	State Building Construction Account--State . . . . .	\$2,134,848
14	Prior Biennia (Expenditures) . . . . .	\$317,252
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,452,100

17       NEW SECTION.    **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18   **SYSTEM**

19       Roof Repairs "A" (02-1-010)

20       The reappropriation in this section is subject to the following  
21 conditions and limitations: The legislature does not intend to  
22 reappropriate amounts not expended by June 30, 2005.

23   Reappropriation:

24	Education Construction Account--State . . . . .	\$4,370,213
25	Prior Biennia (Expenditures) . . . . .	\$3,102,864
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$7,473,077

28       NEW SECTION.    **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29   **SYSTEM**

30       Seattle Central Community College: Edison Hall Renovation  
31 (02-1-315)

32   Reappropriation:

33	State Building Construction Account--State . . . . .	\$4,705,209
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1 Prior Biennia (Expenditures) . . . . . \$1,103,991  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$5,809,200

4 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Seattle Central Community College: Portables Replacement  
 7 (02-1-215)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$6,808,687  
 10 Prior Biennia (Expenditures) . . . . . \$88,713  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$6,897,400

13 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 14 **SYSTEM**

15 Shoreline Community College: Building 800 Renovation (02-1-319)

16 Reappropriation:  
 17 State Building Construction Account--State . . . . . \$5,858,057  
 18 Prior Biennia (Expenditures) . . . . . \$163,043  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$6,021,100

21 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22 **SYSTEM**

23 Site Repairs "A" (02-1-090)

24 The reappropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) \$200,000 of the reappropriation from the state building  
 27 construction account--state is provided solely to South Seattle  
 28 Community College for the Seattle Chinese gardens. The reappropriation  
 29 must be matched by \$200,000 in additional contributions toward the  
 30 project from local government.

31 (2) The legislature does not intend to reappropriate amounts not  
 32 expended by June 30, 2005.

33 Reappropriation:



1	State Building Construction Account--State . . . . .	\$89,000
2	Education Construction Account--State . . . . .	\$3,852,474
3	Subtotal Reappropriation . . . . .	\$3,941,474
4	Prior Biennia (Expenditures) . . . . .	\$4,601,758
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$8,543,232

7       NEW SECTION.   **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8 **SYSTEM**

9       Skagit Valley College: Office Space Replacement (02-1-213)

10    Reappropriation:

11	Community and Technical College Capital Projects	
12	Account--State . . . . .	\$752,777
13	Prior Biennia (Expenditures) . . . . .	\$9,912
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$762,689

16       NEW SECTION.   **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17 **SYSTEM**

18       South Puget Sound Community College: Family Education/Child Center  
19       (02-1-238)

20    Reappropriation:

21	State Building Construction Account--State . . . . .	\$6,718,357
22	Prior Biennia (Expenditures) . . . . .	\$413,643
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$7,132,000

25       NEW SECTION.   **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27       South Seattle Community College: Building "A" Replacement  
28       (02-1-217)

29    Reappropriation:

30	State Building Construction Account--State . . . . .	\$5,190,236
31	Prior Biennia (Expenditures) . . . . .	\$287,164
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$5,477,400

1 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Spokane Falls Community College: Library Renovation (02-1-331)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$5,269,005
6	Prior Biennia (Expenditures) . . . . .	\$332,995
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$5,602,000

9 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Tacoma Community College: Information Technology Vocational Center  
12 (02-2-683)

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$534,671
15	Appropriation:	
16	State Building Construction Account--State . . . . .	\$14,531,900
17	Prior Biennia (Expenditures) . . . . .	\$663,429
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$15,730,000

20 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Tacoma Community College: Portable Buildings Replacement  
23 (02-1-236)

24 Reappropriation:

25	Education Construction Account--State . . . . .	\$3,437,867
26	Prior Biennia (Expenditures) . . . . .	\$19,133
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,457,000

29 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Walla Walla Community College: Basic Skills/Computer Lab  
32 (02-2-686)

33 Appropriation:

1	State Building Construction Account--State . . . . .	\$573,000
2	Prior Biennia (Expenditures) . . . . .	\$36,300
3	Future Biennia (Projected Costs) . . . . .	\$5,431,700
4	TOTAL . . . . .	\$6,041,000

5 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Walla Walla Community College: Parent/Child Center Replacement  
8 (02-1-234)

9 Reappropriation:

10	Community and Technical College Capital Projects	
11	Account--State . . . . .	\$222,907
12	Prior Biennia (Expenditures) . . . . .	\$168,323
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$391,230

15 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Job Creation and Infrastructure Projects (03-1-001)

18 The reappropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The reappropriation in this section shall support the projects  
21 as listed in section 224, chapter 238, Laws of 2002.

22 (2) The legislature does not intend to reappropriate amounts not  
23 expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$865,437
26	Education Construction Account--State . . . . .	\$10,209,178
27	Subtotal Reappropriation . . . . .	\$11,074,615
28	Prior Biennia (Expenditures) . . . . .	\$15,525,560
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$26,600,175

31 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

33 Bellevue Community College: "D" Building Renovation (04-1-308)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$13,418,700
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$13,418,700

6 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Bellevue Community College: NWCET Expansion (04-2-402)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The purpose of the appropriation is to build an additional  
12 4,000 square feet of open lab space to accommodate new and expanding  
13 information technology and media programs.

14 (2) State funds will be matched with nonstate resources of at least  
15 \$500,000.

16 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$500,000

22 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Bellevue Community College: Science and Technology (04-2-690)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The purpose of the appropriation is to  
27 conduct a predesign study of alternatives for a replacement building in  
28 compliance with adopted master and strategic plans and which  
29 additionally addresses projected enrollment demands, operating budget  
30 impacts, options for reduction of parking needs, and cost effective  
31 ways to meet new local environmental regulations.

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$90,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$90,000

3 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 4 **SYSTEM**

5 Cascadia Community College: Center for Arts, Technology,  
 6 Communications (04-2-693)

7 The appropriation in this section is subject to the following  
 8 conditions and limitations:

9 (1) The purpose of the appropriation is to conduct a predesign  
 10 study of alternatives for a building to house new programs that  
 11 integrate arts and languages with technology, media, and business  
 12 programs.

13 (2) The predesign shall be consistent with the college's adopted  
 14 strategic plan and colocated campus master plan and additionally  
 15 address projected enrollment demands, operating budget impacts, and  
 16 options for reduction of parking needs.

17 (3) The college shall coordinate planning efforts with the  
 18 University of Washington, Bothell and address the timing of  
 19 construction of the south campus access in the predesign.

20 (4) Any necessary modifications to the colocated campus master plan  
 21 should result in an addendum to the campus master plan to be submitted  
 22 for review by the office of financial management and the legislative  
 23 fiscal committees.

24 Appropriation:

25 State Building Construction Account--State . . . . . \$159,900  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$159,900

29 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 30 **SYSTEM**

31 Clark College: Renovation - Applied Arts 5 (04-1-303)

32 Appropriation:

33 State Building Construction Account--State . . . . . \$3,872,413  
 34 Prior Biennia (Expenditures) . . . . . \$0  
 35 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$3,872,413

2 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Clark College: Stout Hall (04-1-203)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$4,049,889

7 Prior Biennia (Expenditures) . . . . . \$0

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$4,049,889

10 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Clark College: East County Satellite (04-1-689)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The purpose of this appropriation is to conduct a predesign  
16 study of alternatives for a potential satellite campus.

17 (2) The predesign shall be consistent with the college's adopted  
18 strategic and master plans and additionally address projected  
19 enrollment demands, operating budget impacts, and options for reduction  
20 of parking needs.

21 Appropriation:

22 State Building Construction Account--State . . . . . \$300,000

23 Prior Biennia (Expenditures) . . . . . \$0

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$300,000

26 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Columbia Basin College: Renovation - "T" Building (04-1-307)

29 Appropriation:

30 State Building Construction Account--State . . . . . \$6,058,500

31 Prior Biennia (Expenditures) . . . . . \$0

32 Future Biennia (Projected Costs) . . . . . \$0

33 TOTAL . . . . . \$6,058,500



1 (1) The purpose of this appropriation is to conduct a predesign  
2 study of alternatives for a potential undergraduate education center to  
3 meet the projected enrollment demands of academic transfer students.

4 (2) The predesign shall be consistent with the college's adopted  
5 strategic and master plans and additionally address projected  
6 enrollment demands, operating budget impacts, reuse or disposition of  
7 existing facilities, and options for reduction of parking needs.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$126,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$126,000

13 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15 Facility Repairs "A" (04-1-050)

16 Appropriation:

17	Community and Technical College Capital Projects	
18	Account--State . . . . .	\$22,428,699
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$22,428,699

22 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Grays Harbor College: Replacement - Instructional Building  
25 (04-1-204)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$1,263,300
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$16,371,700
30	TOTAL . . . . .	\$17,635,000

31 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**



1 Green River Community College: Computer Technology Center  
2 (04-2-682)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$356,193

5 Appropriation:

6 State Building Construction Account--State . . . . . \$10,984,800

7 Prior Biennia (Expenditures) . . . . . \$658,507

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$11,999,500

10 NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
11 **SYSTEM**

12 Lake Washington Technical College: Renovation - East/West  
13 Buildings (04-1-312)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$4,420,800

16 Prior Biennia (Expenditures) . . . . . \$0

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$4,420,800

19 NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
20 **SYSTEM**

21 Lake Washington Technical College: Redmond Land Acquisition (04-2-  
22 403)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The purpose of the appropriation is to purchase property for  
26 expansion, storm water retention and parking requirements.

27 (2) State funds must be matched with nonstate resources of at least  
28 \$500,000.

29 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

30 Appropriation:

31 State Building Construction Account--State . . . . . \$500,000

32 Prior Biennia (Expenditures) . . . . . \$0

33 Future Biennia (Projected Costs) . . . . . \$0

34 TOTAL . . . . . \$500,000

1        NEW SECTION.    **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Minor Works - Program (04-2-130)

4        Appropriation:

5        State Education Building Construction Account--  
6            State . . . . . \$20,040,317  
7        Prior Biennia (Expenditures) . . . . . \$0  
8        Future Biennia (Projected Costs) . . . . . \$0  
9        TOTAL . . . . . \$20,040,317

10       NEW SECTION.    **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12        Minor Works: Facility Preservation (04-1-001)

13        Appropriation:

14        Community and Technical College Capital Projects  
15            Account--State . . . . . \$13,500,000  
16        Prior Biennia (Expenditures) . . . . . \$0  
17        Future Biennia (Projected Costs) . . . . . \$0  
18        TOTAL . . . . . \$13,500,000

19       NEW SECTION.    **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21        Miscellaneous Projects (04-4-850)

22        The appropriation in this section is subject to the following  
23 conditions and limitations:

24        (1) The appropriation is for large equipment at the following  
25 colleges: \$325,000 for Bates Technical Institute and \$325,000 for  
26 Clover Park Community College; and \$100,000 for parking improvements at  
27 Tacoma Community College.

28        (2) The appropriation shall not be used for vehicles, laptop  
29 computers, small printers, disposable items, or other items with a  
30 useful life of less than one year.

31        Appropriation:

32        State Building Construction Account--State . . . . . \$750,000  
33        Prior Biennia (Expenditures) . . . . . \$0  
34        Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$750,000

2 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 North Seattle Community College: Arts and Science Renovation  
5 (04-1-309)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$6,785,700  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$6,785,700

11 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Olympic College: Science and Technology Building Replacement  
14 (04-1-202)

15 Appropriation:

16 State Education Building Construction Account--  
17 State . . . . . \$22,098,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$22,098,000

21 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Peninsula College: Science and Technology Building (04-1-208)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The purpose of this appropriation is to conduct a predesign  
27 study of alternatives for a potential replacement of existing science  
28 lab facilities.

29 (2) The predesign shall be consistent with the college's adopted  
30 strategic and master plans and additionally address projected  
31 enrollment demands, operating budget impacts, reuse or disposition of  
32 existing facilities, and options for reduction of parking needs.

33 Appropriation:

1	State Building Construction Account--State . . . . .	\$82,800
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$82,800

5        NEW SECTION.    **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6        **SYSTEM**

7        Peninsula Community College:    North Olympic Skill Center and  
8        Business Development (04-2-406)

9        The appropriation in this section is subject to the following  
10       conditions and limitations:

11       (1) The purpose of the appropriation is to construct a 4,800 square  
12       foot facility housing instructional space for the college as well as  
13       other space used in a collaborative manner by the school districts and  
14       economic development council as a community resource center.

15       (2) State funds will be matched with nonstate resources of at least  
16       \$2,000,000.

17       (3) Allotment of funds shall be in accordance with RCW 43.88.150.

18       Appropriation:

19	State Building Construction Account--State . . . . .	\$2,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2,000,000

23       NEW SECTION.    **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24       **SYSTEM**

25       Pierce College:    Fort Steilacoom - Health Science Center (04-3-306)

26       The appropriation in this section is subject to the following  
27       conditions and limitations:

28       (1) The appropriation is for the design and construction of, and  
29       equipment necessary to transform, a pool building into a multi-use  
30       health science and wellness education facility.

31       (2) The state board for community and technical colleges shall  
32       submit a major project report to the office of financial management  
33       with copies to the legislative fiscal committees in accordance with the  
34       established procedures for major project reports.    In addition, the

1 report will contain a cost tracking form that links expenditures by C-  
2 100 category.

3 (3) Following occupancy of the project, the state board for  
4 community and technical colleges, with the assistance of the department  
5 of general administration division of engineering and architectural  
6 services and the community college, shall submit a final budget  
7 reconciliation that summarizes all costs for the project, including  
8 equipment, regardless of the fund source.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$4,928,800
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$4,928,800

14 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Pierce College Puyallup: Communication Arts and Allied Health  
17 Building (04-1-691)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The purpose of this appropriation is to conduct a predesign  
21 study of alternatives for a potential building to accommodate increased  
22 capacity in professional and technical programs.

23 (2) The predesign shall be consistent with the college's adopted  
24 strategic and master plans and additionally address projected  
25 enrollment demands, operating budget impacts, reuse or disposition of  
26 existing facilities, and options for reduction of parking needs.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$150,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$150,000

32 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

34 Pierce College Fort Steilacoom: Science and Technology Building  
35 (04-1-694)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The purpose of this appropriation is to conduct a predesign  
4 study of alternatives for a potential replacement of existing science  
5 lab facilities.

6 (2) The predesign shall be consistent with the college's adopted  
7 strategic and master plans and additionally address projected  
8 enrollment demands, operating budget impacts, reuse or disposition of  
9 existing facilities, and options for reduction of parking needs.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$190,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$190,000

15 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Pierce College: Fort Steilacoom - Child Care Center (04-2-401)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The purpose of the appropriation is to construct a 10,000  
21 square foot childcare center as identified in the college's master  
22 plan.

23 (2) State funds must be matched with nonstate resources in the  
24 amount of \$2,250,000.

25 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$500,000

31 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

33 Roof Repairs "A" (04-1-010)

34 Appropriation:

1	State Building Construction Account--State . . . . .	\$6,265,677
2	Community and Technical College Capital Projects	
3	Account--State . . . . .	\$1,000,000
4	Subtotal Appropriation . . . . .	\$7,265,677
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$7,265,677

8       NEW SECTION.   **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9       **SYSTEM**

10       Seattle Central Community College: Renovation - Broadway Edison  
11       (04-1-310)

12       The appropriation in this section is subject to the following  
13       conditions and limitations:

14       (1) The appropriation is for the renovation of and equipment for  
15       the student services administrative areas in the Broadway Edison  
16       building.

17       (2) The state board for community and technical colleges shall  
18       submit a major project report to the office of financial management  
19       with copies to the legislative fiscal committees in accordance with the  
20       established procedures for major project reports. In addition, the  
21       report will contain a cost tracking form that links expenditures by C-  
22       100 category.

23       (3) Following occupancy of the project, the state board for  
24       community and technical colleges, with the assistance of the department  
25       of general administration and the community college, shall submit a  
26       final budget reconciliation that summarizes all costs for the project,  
27       including equipment, regardless of the funding source.

28       Appropriation:

29	State Building Construction Account--State . . . . .	\$4,995,800
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$4,995,800

33       NEW SECTION.   **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
34       **SYSTEM**

35       Seattle Central: Replacement North Plaza Building (04-1-275)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation is for the design and construction of, and  
4 equipment for, an information technology program. The space for the  
5 program is created by adding a floor to another structure.

6 (2) The state board for community and technical colleges shall  
7 submit a major project report to the office of financial management  
8 with copies to the legislative fiscal committees in accordance with the  
9 established procedures for major project reports. In addition, the  
10 report will contain a cost tracking form that links expenditures by C-  
11 100 category.

12 (3) Following occupancy of the project, the state board for  
13 community and technical colleges, with the assistance of the department  
14 of general administration and the community college, shall submit a  
15 final budget reconciliation that summarizes all costs for the project,  
16 including equipment, regardless of the fund source.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$4,976,200
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$4,976,200

22 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Site Repairs "A" (04-1-090)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$4,305,624
27	Education Construction Account--State . . . . .	\$1,000,000
28	Subtotal Appropriation . . . . .	\$5,305,624
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$5,305,624

32 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

34 Skagit Valley College: Science Building Replacement (04-1-209)



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The college shall complete a predesign for a science building  
4 that will address a range of alternatives, meet the needs of projected  
5 enrollment in the sciences, and be sited in a location that maximizes  
6 future development of the campus.

7 (2) The appropriation shall be used to complete predesign, amend  
8 master plan documents, and complete infrastructure planning so that the  
9 proposed project is consistent with the college's strategic plan and  
10 facilities master plan.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$300,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$300,000

16 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17 **SYSTEM**

18 South Puget Sound Community College: Science Complex (04-2-695)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The purpose of the appropriation is to conduct a predesign  
22 study of alternatives for additional natural science laboratory and  
23 classroom space in compliance with adopted master and strategic plans.

24 (2) The predesign shall additionally address projected enrollment  
25 demands, operating budget impacts, options for reduction of parking  
26 needs and cost-effective ways to meet local environmental regulations.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$93,200
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$93,200

32 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

34 Spokane Community College Science Building Replacement (04-1-212)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$5,721,600
3	Community and Technical College Capital Projects	
4	Account--State . . . . .	\$10,000,000
5	Subtotal Appropriation . . . . .	\$15,721,600
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$15,721,600

9       NEW SECTION.   **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10   **SYSTEM**

11       South Seattle Community College: Instructional Technology Center  
12   (04-2-681)

13   Reappropriation:

14	State Building Construction Account--State . . . . .	\$713,759
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15   Appropriation:

16	State Building Construction Account--State . . . . .	\$17,236,600
17	Prior Biennia (Expenditures) . . . . .	\$910,641
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$18,861,000

20       NEW SECTION.   **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21   **SYSTEM**

22       South Seattle Community College: Renovation - Pastry Vocational  
23   Program (04-1-314)

24   Appropriation:

25	State Building Construction Account--State . . . . .	\$2,613,100
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,613,100

29       NEW SECTION.   **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30   **SYSTEM**

31       South Seattle Community College: Replacement Portables (04-1-210)

32       The appropriation in this section is subject to the following  
33   conditions and limitations:

1 (1) The appropriation is for the design and construction of, and  
2 equipment for, general classroom space replacing substandard portable  
3 classrooms.

4 (2) The state board for community and technical colleges shall  
5 submit a major project report to the office of financial management  
6 with copies to the legislative fiscal committees in accordance with the  
7 established procedures for major project reports. In addition, the  
8 report will contain a cost tracking form that links expenditures by C-  
9 100 category.

10 (3) Following occupancy of the project, the state board for  
11 community and technical colleges, with the assistance of the department  
12 of general administration and the community college, shall submit a  
13 final budget reconciliation that summarizes all costs for the project,  
14 including equipment, regardless of the fund source.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$4,882,200
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$4,882,200

20 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Tacoma Community College: Renovation - Building 7 (04-1-313)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation is for the design and construction of, and  
26 equipment for, an extensive renovation of an instructional building and  
27 its systems.

28 (2) The state board for community and technical colleges shall  
29 submit a major project report to the office of financial management  
30 with copies to the legislative fiscal committees in accordance with the  
31 established procedures for major project reports. In addition, the  
32 report will contain a cost tracking form that links expenditures by C-  
33 100 category.

34 (3) Following occupancy of the project, the state board for  
35 community and technical colleges, with the assistance of the department

1 of general administration and the community college, shall submit a  
2 final budget reconciliation that summarizes all costs for the project,  
3 including equipment, regardless of the fund source.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$4,988,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,988,000

9 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11 Tacoma Community College: Replacement - Portable Buildings  
12 (04-1-206)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$2,622,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$2,622,000

18 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20 Walla Walla Community College: Health Science Facility (04-1-211)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$7,261,400
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$7,261,400

26 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Wenatchee Valley College: Portable Replacement (04-1-201)

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$2,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,000,000

1        NEW SECTION.    **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Yakima Valley Community College:    Renovation - Sundquist Annex  
4        (04-1-302)

5        Appropriation:

6        State Building Construction Account--State . . . . .	\$3,852,700
7        Prior Biennia (Expenditures) . . . . .	\$0
8        Future Biennia (Projected Costs) . . . . .	\$0
9        TOTAL . . . . .	\$3,852,700

10       NEW SECTION.    **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12        Yakima Valley:    Classroom Building Replacement (04-1-207)

13        The appropriation in this section is subject to the following  
14 conditions and limitations:

15        (1) Allotment for design is contingent upon the completion of a  
16 predesign for a building to replace Anthon, Sundquist, and Glenn halls  
17 and the approval of the predesign by the office of financial  
18 management.

19        (2) The office of financial management shall coordinate review of  
20 the predesign with the legislative fiscal committees prior to allotment  
21 for design.

22        (3) The predesign should address a range of alternatives, meet the  
23 needs of projected enrollments, and be sited in a location that  
24 maximizes future development of the campus.

25        (4) The appropriation may be used to complete predesign, amend  
26 master plan documents, and complete infrastructure planning so the  
27 proposed project is consistent with the college's strategic plan and  
28 facilities master plan.

29        Appropriation:

30        State Building Construction Account--State . . . . .	\$2,500,000
31        Prior Biennia (Expenditures) . . . . .	\$0
32        Future Biennia (Projected Costs) . . . . .	\$0
33        TOTAL . . . . .	\$2,500,000

34       NEW SECTION.    **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
35 **SYSTEM**

1 Cascadia Community College: UW Bothell/Cascadia CC Phase 2B  
2 Offramp (02-2-999)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The community college agrees to repay the general fund--state  
6 from local community college revenues for debt service on the bonds  
7 issued to support this project.

8 (2) If at least \$8,500,000 is not appropriated in the 2003-05  
9 omnibus transportation budget by June 30, 2003, for this project, this  
10 appropriation shall lapse.

11 Reappropriation:

12 State Building Construction Account--State . . . . . \$2,390,000

13 Appropriation:

14 Community and Technical College Capital Projects  
15 Account--State . . . . . \$3,600,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$5,990,000

19 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21 Infrastructure Savings (04-1-850)

22 Projects that are completed in accordance with section 915 of this  
23 act may have their remaining funds transferred to this appropriation  
24 for other preservation projects approved by the office of financial  
25 management.

26 Appropriation:

27 State Building Construction Account--State . . . . . \$1  
28 Prior Biennia (Expenditures) . . . . . \$0  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$1

(End of part)

**PART 6**  
**MISCELLANEOUS**

1  
2  
3       NEW SECTION.   **Sec. 901.** The estimated debt service costs impacting  
4 future general fund expenditures related solely to new capital  
5 appropriations within this act are \$18,827,417 during the 2003-2005  
6 fiscal period; \$111,194,423 during the 2005-2007 fiscal period;  
7 \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during  
8 the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013  
9 period.

10       NEW SECTION.   **Sec. 902.** Allotments for appropriations in this act  
11 shall be provided in accordance with the capital project review  
12 requirements adopted by the office of financial management. The office  
13 of financial management shall notify the house of representatives  
14 capital budget committee and the senate ways and means committee of  
15 allotment releases based on review by the office of financial  
16 management. No expenditure may be incurred or obligation entered into  
17 for appropriations in this act until the office of financial management  
18 has given final approval to the allotment of the funds to be expended  
19 or encumbered. For allotments under this act, the allotment process  
20 includes, in addition to the statement of proposed expenditures for the  
21 current biennium, a category or categories for any reserve amounts and  
22 amounts expected to be expended in future biennia. Projects that will  
23 be employing alternative public works construction procedures under  
24 chapter 39.10 RCW are subject to the allotment procedures defined in  
25 this section and RCW 43.88.110. Contracts shall not be executed that  
26 call for expenditures in excess of the approved allotment, and the  
27 total amount shown in such contracts for the cost of future work that  
28 has not been appropriated shall not exceed the amount identified for  
29 such work in the level of funding approved by the office of financial  
30 management at the completion of predesign.

31       NEW SECTION.   **Sec. 903.** To ensure that major construction projects  
32 are carried out in accordance with legislative and executive intent,  
33 appropriations in this act in excess of \$5,000,000 shall not be  
34 expended or encumbered until the office of financial management has

1 reviewed and approved the agency's predesign and other documents, and  
2 approved an allotment for the project that includes specific  
3 authorization to enter into a contract to expend or encumber funds.  
4 The predesign document shall include but not be limited to program,  
5 site, and cost analysis in accordance with the predesign manual adopted  
6 by the office of financial management. To improve monitoring of major  
7 construction projects, progress reports shall be submitted by the  
8 agency administering the project to the office of financial management  
9 and to the fiscal committees of the house of representatives and  
10 senate. Reports will be submitted on July 1st and December 31st each  
11 year in a format to be developed by the office of financial management.

12 NEW SECTION. **Sec. 904.** Appropriations in this act for design and  
13 construction of facilities on higher education campuses shall be  
14 expended only after funds are allotted to institutions of higher  
15 education on the basis of: (1) Comparable unit cost standards, as  
16 determined by the office of financial management in consultation with  
17 the higher education coordinating board; (2) costs consistent with  
18 other higher education teaching facilities in the state; and (3)  
19 student full-time equivalent enrollment levels as established by the  
20 office of financial management in consultation with the higher  
21 education coordinating board.

22 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations  
23 are carried out in accordance with legislative intent, funds  
24 appropriated in this act shall not be allotted until project lists are  
25 on file at the office of financial management. Minor works  
26 appropriations shall not be used for studies unless expressly  
27 authorized elsewhere in this act. The office of financial management  
28 shall forward copies of these project lists to the house of  
29 representatives capital budget committee and the senate ways and means  
30 committee. No expenditure may be incurred or obligation entered into  
31 for minor works appropriations until the office of financial management  
32 has approved the allotment of the funds to be expended. The office of  
33 financial management shall encourage state agencies to incorporate  
34 accessibility planning and improvements into the normal and customary  
35 capital program.



1        NEW SECTION.    **Sec. 906.**    (1) The legislature expects projects to be  
2 ready to proceed in a timely manner depending on the type or phase of  
3 the project or program that is the subject of the appropriation in this  
4 act. Except for major projects that customarily may take more than two  
5 biennia to complete from predesign to the end of construction, or large  
6 infrastructure grant or loan programs supporting projects that often  
7 take more than two biennia to complete, the legislature generally does  
8 not intend to reappropriate funds more than once, particularly for  
9 smaller grant programs, local/community projects, and minor works.

10        (2) Agencies shall expedite the expenditure of reappropriations and  
11 appropriations in this act in order to:        (a) Rehabilitate  
12 infrastructure resources; (b) accelerate environmental rehabilitation  
13 and restoration projects for the improvement of the state's natural  
14 environment; (c) reduce additional costs associated with acquisition  
15 and construction inflationary pressures; and (d) provide additional  
16 employment opportunities associated with capital expenditures.

17        (3) To the extent feasible, agencies are directed to accelerate  
18 expenditure rates at their current level of permanent employees and  
19 shall use contracted design and construction services wherever  
20 necessary to meet the goals of this section.

21        (4) The office of financial management shall report the following  
22 to the appropriate fiscal committees of the legislature by January 30,  
23 2005:    (a) A listing of reappropriations in the governor's 2005-2007  
24 capital budget recommendation that will be reappropriated more than  
25 once and have ten percent or more of the original appropriation  
26 unexpended; and (b) an explanation of why the appropriation remains  
27 unexpended.

28        NEW SECTION.    **Sec. 907.**    ACQUISITION OF PROPERTIES AND FACILITIES  
29 THROUGH FINANCIAL CONTRACTS.    The following agencies may enter into  
30 financial contracts, paid from any funds of an agency, appropriated or  
31 nonappropriated, for the purposes indicated and in not more than the  
32 principal amounts indicated, plus financing expenses and required  
33 reserves pursuant to chapter 39.94 RCW. When securing properties under  
34 this section, agencies shall use the most economical financial contract  
35 option available, including long-term leases, lease-purchase  
36 agreements, lease-development with option to purchase agreements or  
37 financial contracts using certificates of participation. Expenditures

1 made by an agency for one of the indicated purposes before the issue  
2 date of the authorized financial contract and any certificates of  
3 participation therein are intended to be reimbursed from proceeds of  
4 the financial contract and any certificates of participation therein to  
5 the extent provided in the agency's financing plan approved by the  
6 state finance committee.

7 State agencies may enter into agreements with the department of  
8 general administration and the state treasurer's office to develop  
9 requests to the legislature for acquisition of properties and  
10 facilities through financial contracts. The agreements may include  
11 charges for services rendered.

12 (1) Department of general administration: Enter into a financing  
13 contract for an amount approved by the office of financial management  
14 for costs and financing expenses and required reserves pursuant to  
15 chapter 39.94 RCW to lease develop or lease purchase a state office  
16 building of 150,000 to 200,000 square feet on state-owned property in  
17 Tumwater according to the terms of the agreement with the Port of  
18 Olympia when the property was acquired or within the preferred  
19 development/leasing areas in Thurston county. The building shall be  
20 constructed and financed so that agency occupancy costs will not exceed  
21 comparable private market rental rates. The comparable general office  
22 space rate shall be calculated based on the three latest Thurston  
23 county leases of new space of at least 100,000 rentable square feet  
24 adjusted for inflation as determined by the department of general  
25 administration. The department of general administration shall  
26 coordinate with potential state agency tenants whose current lease  
27 expire near the time of occupancy so that buyout of current leases do  
28 not add to state expense. The office of financial management shall  
29 certify to the state treasurer: (a) The project description and dollar  
30 amount; and (b) that all requirements of this subsection (1) have been  
31 met.

32 (2) Department of corrections:

33 (a) Enter into a financing contract for up to \$400,000 plus  
34 financing expenses and required reserves pursuant to chapter 39.94 RCW  
35 to construct a waste transfer station and purchase a garbage truck at  
36 the McNeil Island corrections center.

37 (b) Enter into a financing contract for up to \$4,588,000 plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW  
2 to construct a transportation services warehouse and offices for  
3 correctional industries.

4 (3) Community and technical colleges:

5 (a) Enter into a financing contract on behalf of Bellevue Community  
6 College for up to \$20,000,000 plus financing expenses and required  
7 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

8 (b) Enter into a financing contract on behalf of Big Bend Community  
9 College for up to \$6,500,000 plus financing expenses and required  
10 reserves pursuant to chapter 39.94 RCW to construct an international  
11 conference and training center and dining services center building.

12 (c) Enter into a financing contract on behalf of Clark Community  
13 College for up to \$9,839,464 plus financing expenses and required  
14 reserves pursuant to chapter 39.94 RCW to construct a bookstore,  
15 meeting rooms, student lounge, and study space.

16 (d) Enter into a financing contract on behalf of Green River  
17 Community College for up to \$6,487,000 plus financing expenses and  
18 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
19 Station higher education center.

20 (e) Enter into a financing contract on behalf of Seattle Central  
21 Community College for up to \$3,000,000 plus financing expenses and  
22 required reserves pursuant to chapter 39.94 RCW to construct an above-  
23 ground parking garage.

24 (f) Enter into a financing contract on behalf of South Puget Sound  
25 Community College for up to \$660,000 plus financing expenses and  
26 reserves pursuant to chapter 39.94 RCW to construct parking and  
27 stormwater mitigation facilities.

28 (g) Enter into a financing contract on behalf of South Puget Sound  
29 Community College for up to \$2,500,000 plus financing expenses and  
30 required reserves pursuant to chapter 39.94 RCW to purchase  
31 approximately twenty-five acres of land for a permanent Hawks Prairie  
32 campus.

33 (h) Enter into a financing contract on behalf of Spokane Community  
34 College for up to \$725,000 plus financing expenses and required  
35 reserves pursuant to chapter 39.94 RCW to purchase land.

36 (i) Enter into a financing contract on behalf of Walla Walla  
37 Community College for up to \$2,708,800 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase land and  
2 construct a building for professional-technical instruction.

3 (j) Enter into a financing contract on behalf of Walla Walla  
4 Community College for up to \$504,400 plus financing expenses and  
5 required reserves pursuant to chapter 39.94 RCW to purchase land and  
6 buildings at the Clarkston center.

7 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK  
8 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
9 in this act for original construction of school plant facilities is  
10 provided solely for the purposes of RCW 28A.335.210. The Washington  
11 state arts commission may combine the proceeds from individual projects  
12 in order to fund larger works of art or mobile art displays in  
13 consultation with the superintendent of public instruction and  
14 representatives of school district boards.

15 (2) One-half of one percent of moneys appropriated in this act for  
16 original construction or any major renovation or remodel work exceeding  
17 two hundred thousand dollars by colleges or universities is provided  
18 solely for the purposes of RCW 28B.10.027. The Washington state arts  
19 commission may combine the proceeds from individual projects in order  
20 to fund larger works of art or mobile art displays in consultation with  
21 the board of regents or trustees.

22 (3) One-half of one percent of moneys appropriated in this act for  
23 original construction of any public building by a state agency as  
24 defined in RCW 43.17.020 is provided solely for the purposes of RCW  
25 43.17.200. The Washington state arts commission may combine the  
26 proceeds from individual projects in order to fund larger works of art  
27 or mobile art displays in consultation with the state agency.

28 (4) At least eighty-five percent of the moneys spent by the  
29 Washington state arts commission during the 2003-2005 biennium for the  
30 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
31 solely for direct acquisition of works of art.

32 NEW SECTION. **Sec. 909.** The amounts shown under the headings  
33 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
34 informational purposes only and do not constitute legislative approval  
35 of these amounts. "Prior biennia" typically refers to the immediate  
36 prior biennium for reappropriations, but may refer to multiple biennia

1 in the case of specific projects. A "future biennia" amount is an  
2 estimate of what may be appropriated for the project or program in the  
3 2005-07 biennium and the following four biennia; and amount of zero  
4 does not necessarily constitute legislative intent to not provide  
5 funding for the project or program in the future.

6 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are  
7 appropriations and, unless the context clearly provides otherwise, are  
8 subject to the relevant conditions and limitations applicable to  
9 appropriations. Reappropriations shall be limited to the unexpended  
10 balances remaining on June 30, 2003, from the 2001-2003 biennial  
11 appropriations for each project.

12 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,  
13 the governor may assign responsibility for predesign, design,  
14 construction, and other related activities to any appropriate agency.

15 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this  
16 act for capital projects are not received by the state, the department  
17 or agency to which the moneys were appropriated may replace the federal  
18 moneys with funds available from private or local sources. No  
19 replacement may occur under this section without the prior approval of  
20 the director of financial management in consultation with the senate  
21 ways and means committee and the house of representatives capital  
22 budget committee.

23 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all  
24 appropriations under this act that require a match of nonstate money or  
25 in-kind contributions, the following requirement, consistent with RCW  
26 43.88.150, shall apply: Expenditures of state money shall be timed so  
27 that the state share of project expenditures never exceeds the intended  
28 state share of total project costs.

29 (2) Provision of the full amount of required matching funds is not  
30 required to permit the expenditure of capital budget appropriations for  
31 phased projects if a proportional amount of the required matching funds  
32 is provided for each distinct, identifiable phase of the project.

1        NEW SECTION.    **Sec. 914.** Any capital improvements or capital  
2 projects involving construction or major expansion of a state office  
3 facility, including, but not limited to, district headquarters,  
4 detachment offices, and off-campus faculty offices, must be reviewed by  
5 the department of general administration for possible consolidation,  
6 collocation, and compliance with state office standards before  
7 allotment of funds. The intent of the requirement imposed by this  
8 section is to eliminate duplication and reduce total office space  
9 requirements where feasible, while ensuring proper service to the  
10 public.

11        NEW SECTION.    **Sec. 915.** (1) The governor, through the office of  
12 financial management, may authorize a transfer of appropriation  
13 authority provided for a capital project that is in excess of the  
14 amount required for the completion of such project to another capital  
15 project for which the appropriation is insufficient. No such transfer  
16 may be used to expand the capacity of any facility beyond that intended  
17 by the legislature in making the appropriation. Such transfers may be  
18 effected only between capital appropriations to a specific department,  
19 commission, agency, or institution of higher education and only between  
20 capital projects that are funded from the same fund or account. No  
21 transfers may occur between projects to local government agencies  
22 except where the grants are provided within a single omnibus  
23 appropriation and where such transfers are specifically authorized by  
24 the implementing statutes that govern the grants.

25        (2) For purposes of this section, the governor may find that an  
26 amount is in excess of the amount required for the completion of a  
27 project only if: (a) The project as defined in the notes to the budget  
28 document is substantially complete and there are funds remaining; or  
29 (b) bids have been let on a project and it appears to a substantial  
30 certainty that the project as defined in the notes to the budget  
31 document can be completed within the biennium for less than the amount  
32 appropriated in this act.

33        (3) For the purposes of this section, the legislature intends that  
34 each project be defined as proposed to the legislature in the  
35 governor's budget document, unless it clearly appears from the  
36 legislative history that the legislature intended to define the scope  
37 of a project in a different way.

1 (4) A report of any transfer effected under this section, except  
2 emergency projects or any transfer under \$250,000, shall be filed with  
3 the legislative fiscal committees of the senate and house of  
4 representatives by the office of financial management at least thirty  
5 days before the date the transfer is effected. The office of financial  
6 management shall report all emergency or smaller transfers within  
7 thirty days from the date of transfer.

8 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

9 Portions of the appropriation authority granted by this act from the  
10 state building construction account may be transferred to the state  
11 taxable building construction account as deemed necessary by the state  
12 finance committee to comply with the federal internal revenue service  
13 rules and regulations pertaining to the use of nontaxable bond  
14 proceeds. The state treasurer shall submit written notification to the  
15 director of financial management if it is determined that a shift of  
16 appropriation authority from the state building construction account to  
17 the state taxable building construction account is necessary.

18 NEW SECTION. **Sec. 917.** The office of financial management, in  
19 consultation with the department of general administration, shall  
20 identify capital projects that may benefit from an energy analysis to  
21 determine whether there are alternate, more economical, and energy  
22 efficient means of completing the work. The office of financial  
23 management shall hold appropriations in allotment reserve on the  
24 following types of capital projects until this analysis can be  
25 completed: Heating, ventilation, and air conditioning modifications,  
26 chiller plants, steam plants, boilers, chilled water or steam lines,  
27 building control systems, lighting improvements, or other major energy  
28 using systems that may warrant additional analysis. Agencies receiving  
29 appropriations for such projects are encouraged to utilize energy  
30 performance contracts or alternative financing for equipment in lieu of  
31 state appropriated funds. The office of financial management may  
32 transfer funds remaining in allotment reserve to infrastructure savings  
33 projects within the agency that has realized savings from energy  
34 efficiency alternatives.

1        NEW SECTION.    **Sec. 918.**    The University of Washington shall develop  
2 a ten year program for the eventual relocation of the residents of the  
3 floating homes located at 1409 NE Boat street.    After meeting and  
4 negotiating with the affected residents, the University of Washington  
5 shall develop a report to the legislature.    The report, giving the  
6 various options for achieving relocation, shall be submitted no later  
7 than January 15, 2004, to the senate ways and means committee and the  
8 house of representatives capital budget committee.    Relocation may  
9 include the purchase and rental back of existing homes through reverse  
10 declining purchase agreements, the physical relocation of the floating  
11 homes to other locations, the creation of a buy-back fund, the  
12 relocation of residents in concert with the purchase of the existing  
13 residences, or other creative real estate transactions that achieve the  
14 relocation of the existing residents or floating homes.

15        NEW SECTION.    **Sec. 919.**    (1) The joint legislative audit and review  
16 committee shall conduct a performance audit of state capital planning,  
17 design, and construction processes.    In conducting this study, the  
18 committee shall select a sample of major capital projects from the  
19 1995-97 through the 2003-05 biennia in higher education, corrections,  
20 social and health services, and other state agencies.    Capital projects  
21 selected for this sample shall accommodate regional differences within  
22 the state.    The committee shall consider the following topics in  
23 conducting this performance audit:

24        (a) Agency development, evaluation, and justification of the cost  
25 drivers and cost elements associated with each of the major phases of  
26 a capital project:    General or master planning, predesign, design,  
27 construction, and postconstruction review;

28        (b) Evaluation of the management and fiscal controls surrounding  
29 agency capital project decision making and implementation processes,  
30 such as policy goals, planning procedures, budget limits, cost and  
31 performance standards, criteria for selecting project priorities,  
32 written instructions, review processes, as well as management,  
33 oversight, reporting, and accountability systems;

34        (c) Processes and standards for cost-effective and efficient design  
35 and construction contracting, management, oversight, and review;

36        (d) Assignment of agency staff and administrative costs to major



1 capital construction projects and the relationship of such agency costs  
2 to project delivery;

3 (e) Extent of the practice of including equipment as part of the  
4 basic capital project costs, and how equipment costs are estimated and  
5 evaluated for inclusion in projects; and

6 (f) Comparison of costs to public and private sector benchmarks,  
7 when available and where appropriate, in establishing cost parameters  
8 for state capital construction projects.

9 (2) State agencies, including state public higher education  
10 institutions, shall provide any requested information concerning the  
11 planning, selection, design, contracting, implementation, management,  
12 costs, performance, and outcomes of projects to the joint legislative  
13 audit and review committee in a timely manner, including relevant  
14 proprietary information that may be associated with individual firms.  
15 However, any proprietary information provided to the committee for this  
16 performance audit shall be deemed confidential and shall not be subject  
17 to public disclosure.

18 (3) In conducting this performance audit, the committee shall work  
19 closely with the appropriate legislative fiscal committees and shall  
20 consult with the office of financial management, the department of  
21 general administration, the department of corrections, the department  
22 of social and health services, the higher education coordinating board,  
23 the state board for community and technical colleges, individual higher  
24 education institutions, and other agencies as appropriate. The  
25 committee may contract for consulting services in conducting this  
26 performance audit. In its final report, the committee shall make  
27 recommendations as appropriate. The committee shall provide a progress  
28 report to the appropriate legislative committees by January 9, 2004,  
29 and a final report by January 8, 2005.

30 **Sec. 920.** RCW 42.17.310 and 2002 c 335 s 1, 2002 c 224 s 2, 2002  
31 c 205 s 4, and 2002 c 172 s 1 are each reenacted and amended to read as  
32 follows:

33 (1) The following are exempt from public inspection and copying:

34 (a) Personal information in any files maintained for students in  
35 public schools, patients or clients of public institutions or public  
36 health agencies, or welfare recipients.

1 (b) Personal information in files maintained for employees,  
2 appointees, or elected officials of any public agency to the extent  
3 that disclosure would violate their right to privacy.

4 (c) Information required of any taxpayer in connection with the  
5 assessment or collection of any tax if the disclosure of the  
6 information to other persons would (i) be prohibited to such persons by  
7 RCW 84.08.210, 82.32.330, 84.40.020, or 84.40.340 or (ii) violate the  
8 taxpayer's right to privacy or result in unfair competitive  
9 disadvantage to the taxpayer.

10 (d) Specific intelligence information and specific investigative  
11 records compiled by investigative, law enforcement, and penology  
12 agencies, and state agencies vested with the responsibility to  
13 discipline members of any profession, the nondisclosure of which is  
14 essential to effective law enforcement or for the protection of any  
15 person's right to privacy.

16 (e) Information revealing the identity of persons who are witnesses  
17 to or victims of crime or who file complaints with investigative, law  
18 enforcement, or penology agencies, other than the public disclosure  
19 commission, if disclosure would endanger any person's life, physical  
20 safety, or property. If at the time a complaint is filed the  
21 complainant, victim or witness indicates a desire for disclosure or  
22 nondisclosure, such desire shall govern. However, all complaints filed  
23 with the public disclosure commission about any elected official or  
24 candidate for public office must be made in writing and signed by the  
25 complainant under oath.

26 (f) Test questions, scoring keys, and other examination data used  
27 to administer a license, employment, or academic examination.

28 (g) Except as provided by chapter 8.26 RCW, the contents of real  
29 estate appraisals, made for or by any agency relative to the  
30 acquisition or sale of property, until the project or prospective sale  
31 is abandoned or until such time as all of the property has been  
32 acquired or the property to which the sale appraisal relates is sold,  
33 but in no event shall disclosure be denied for more than three years  
34 after the appraisal.

35 (h) Valuable formulae, designs, drawings, computer source code or  
36 object code, and research data obtained by any agency within five years  
37 of the request for disclosure when disclosure would produce private  
38 gain and public loss.

1 (i) Preliminary drafts, notes, recommendations, and intra-agency  
2 memorandums in which opinions are expressed or policies formulated or  
3 recommended except that a specific record shall not be exempt when  
4 publicly cited by an agency in connection with any agency action.

5 (j) Records which are relevant to a controversy to which an agency  
6 is a party but which records would not be available to another party  
7 under the rules of pretrial discovery for causes pending in the  
8 superior courts.

9 (k) Records, maps, or other information identifying the location of  
10 archaeological sites in order to avoid the looting or depredation of  
11 such sites.

12 (l) Any library record, the primary purpose of which is to maintain  
13 control of library materials, or to gain access to information, which  
14 discloses or could be used to disclose the identity of a library user.

15 (m) Financial information supplied by or on behalf of a person,  
16 firm, or corporation for the purpose of qualifying to submit a bid or  
17 proposal for (i) a ferry system construction or repair contract as  
18 required by RCW 47.60.680 through 47.60.750 or (ii) highway  
19 construction or improvement as required by RCW 47.28.070.

20 (n) Railroad company contracts filed prior to July 28, 1991, with  
21 the utilities and transportation commission under RCW 81.34.070, except  
22 that the summaries of the contracts are open to public inspection and  
23 copying as otherwise provided by this chapter.

24 (o) Financial and commercial information and records supplied by  
25 private persons pertaining to export services provided pursuant to  
26 chapter 43.163 RCW and chapter 53.31 RCW, and by persons pertaining to  
27 export projects pursuant to RCW 43.23.035.

28 (p) Financial disclosures filed by private vocational schools under  
29 chapters 28B.85 and 28C.10 RCW.

30 (q) Records filed with the utilities and transportation commission  
31 or attorney general under RCW 80.04.095 that a court has determined are  
32 confidential under RCW 80.04.095.

33 (r) Financial and commercial information and records supplied by  
34 businesses or individuals during application for loans or program  
35 services provided by chapters 43.163, 43.160, 43.330, and 43.168 RCW,  
36 or during application for economic development loans or program  
37 services provided by any local agency.

1 (s) Membership lists or lists of members or owners of interests of  
2 units in timeshare projects, subdivisions, camping resorts,  
3 condominiums, land developments, or common-interest communities  
4 affiliated with such projects, regulated by the department of  
5 licensing, in the files or possession of the department.

6 (t) All applications for public employment, including the names of  
7 applicants, resumes, and other related materials submitted with respect  
8 to an applicant.

9 (u) The residential addresses or residential telephone numbers of  
10 employees or volunteers of a public agency which are held by any public  
11 agency in personnel records, public employment related records, or  
12 volunteer rosters, or are included in any mailing list of employees or  
13 volunteers of any public agency.

14 (v) The residential addresses and residential telephone numbers of  
15 the customers of a public utility contained in the records or lists  
16 held by the public utility of which they are customers, except that  
17 this information may be released to the division of child support or  
18 the agency or firm providing child support enforcement for another  
19 state under Title IV-D of the federal social security act, for the  
20 establishment, enforcement, or modification of a support order.

21 (w)(i) The federal social security number of individuals governed  
22 under chapter 18.130 RCW maintained in the files of the department of  
23 health, except this exemption does not apply to requests made directly  
24 to the department from federal, state, and local agencies of  
25 government, and national and state licensing, credentialing,  
26 investigatory, disciplinary, and examination organizations; (ii) the  
27 current residential address and current residential telephone number of  
28 a health care provider governed under chapter 18.130 RCW maintained in  
29 the files of the department, if the provider requests that this  
30 information be withheld from public inspection and copying, and  
31 provides to the department an accurate alternate or business address  
32 and business telephone number. On or after January 1, 1995, the  
33 current residential address and residential telephone number of a  
34 health care provider governed under RCW 18.130.040 maintained in the  
35 files of the department shall automatically be withheld from public  
36 inspection and copying unless the provider specifically requests the  
37 information be released, and except as provided for under RCW  
38 42.17.260(9).

1 (x) Information obtained by the board of pharmacy as provided in  
2 RCW 69.45.090.

3 (y) Information obtained by the board of pharmacy or the department  
4 of health and its representatives as provided in RCW 69.41.044,  
5 69.41.280, and 18.64.420.

6 (z) Financial information, business plans, examination reports, and  
7 any information produced or obtained in evaluating or examining a  
8 business and industrial development corporation organized or seeking  
9 certification under chapter 31.24 RCW.

10 (aa) Financial and commercial information supplied to the state  
11 investment board by any person when the information relates to the  
12 investment of public trust or retirement funds and when disclosure  
13 would result in loss to such funds or in private loss to the providers  
14 of this information.

15 (bb) Financial and valuable trade information under RCW 51.36.120.

16 (cc) Client records maintained by an agency that is a domestic  
17 violence program as defined in RCW 70.123.020 or 70.123.075 or a rape  
18 crisis center as defined in RCW 70.125.030.

19 (dd) Information that identifies a person who, while an agency  
20 employee: (i) Seeks advice, under an informal process established by  
21 the employing agency, in order to ascertain his or her rights in  
22 connection with a possible unfair practice under chapter 49.60 RCW  
23 against the person; and (ii) requests his or her identity or any  
24 identifying information not be disclosed.

25 (ee) Investigative records compiled by an employing agency  
26 conducting a current investigation of a possible unfair practice under  
27 chapter 49.60 RCW or of a possible violation of other federal, state,  
28 or local laws prohibiting discrimination in employment.

29 (ff) Business related information protected from public inspection  
30 and copying under RCW 15.86.110.

31 (gg) Financial, commercial, operations, and technical and research  
32 information and data submitted to or obtained by the clean Washington  
33 center in applications for, or delivery of, program services under  
34 chapter 70.95H RCW.

35 (hh) Information and documents created specifically for, and  
36 collected and maintained by a quality improvement committee pursuant to  
37 RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW

1 4.24.250, regardless of which agency is in possession of the  
2 information and documents.

3 (ii) Personal information in files maintained in a data base  
4 created under RCW 43.07.360.

5 (jj) Financial and commercial information requested by the public  
6 stadium authority from any person or organization that leases or uses  
7 the stadium and exhibition center as defined in RCW 36.102.010.

8 (kk) Names of individuals residing in emergency or transitional  
9 housing that are furnished to the department of revenue or a county  
10 assessor in order to substantiate a claim for property tax exemption  
11 under RCW 84.36.043.

12 (ll) The names, residential addresses, residential telephone  
13 numbers, and other individually identifiable records held by an agency  
14 in relation to a vanpool, carpool, or other ride-sharing program or  
15 service. However, these records may be disclosed to other persons who  
16 apply for ride-matching services and who need that information in order  
17 to identify potential riders or drivers with whom to share rides.

18 (mm) The personally identifying information of current or former  
19 participants or applicants in a paratransit or other transit service  
20 operated for the benefit of persons with disabilities or elderly  
21 persons.

22 (nn) The personally identifying information of persons who acquire  
23 and use transit passes and other fare payment media including, but not  
24 limited to, stored value smart cards and magnetic strip cards, except  
25 that an agency may disclose this information to a person, employer,  
26 educational institution, or other entity that is responsible, in whole  
27 or in part, for payment of the cost of acquiring or using a transit  
28 pass or other fare payment media, or to the news media when reporting  
29 on public transportation or public safety. This information may also  
30 be disclosed at the agency's discretion to governmental agencies or  
31 groups concerned with public transportation or public safety.

32 (oo) Proprietary financial and commercial information that the  
33 submitting entity, with review by the department of health,  
34 specifically identifies at the time it is submitted and that is  
35 provided to or obtained by the department of health in connection with  
36 an application for, or the supervision of, an antitrust exemption  
37 sought by the submitting entity under RCW 43.72.310. If a request for  
38 such information is received, the submitting entity must be notified of

1 the request. Within ten business days of receipt of the notice, the  
2 submitting entity shall provide a written statement of the continuing  
3 need for confidentiality, which shall be provided to the requester.  
4 Upon receipt of such notice, the department of health shall continue to  
5 treat information designated under this section as exempt from  
6 disclosure. If the requester initiates an action to compel disclosure  
7 under this chapter, the submitting entity must be joined as a party to  
8 demonstrate the continuing need for confidentiality.

9 (pp) Records maintained by the board of industrial insurance  
10 appeals that are related to appeals of crime victims' compensation  
11 claims filed with the board under RCW 7.68.110.

12 (qq) Financial and commercial information supplied by or on behalf  
13 of a person, firm, corporation, or entity under chapter 28B.95 RCW  
14 relating to the purchase or sale of tuition units and contracts for the  
15 purchase of multiple tuition units.

16 (rr) Any records of investigative reports prepared by any state,  
17 county, municipal, or other law enforcement agency pertaining to sex  
18 offenses contained in chapter 9A.44 RCW or sexually violent offenses as  
19 defined in RCW 71.09.020, which have been transferred to the Washington  
20 association of sheriffs and police chiefs for permanent electronic  
21 retention and retrieval pursuant to RCW 40.14.070(2)(b).

22 (ss) Credit card numbers, debit card numbers, electronic check  
23 numbers, card expiration dates, or bank or other financial account  
24 numbers supplied to an agency for the purpose of electronic transfer of  
25 funds, except when disclosure is expressly required by law.

26 (tt) Financial information, including but not limited to account  
27 numbers and values, and other identification numbers supplied by or on  
28 behalf of a person, firm, corporation, limited liability company,  
29 partnership, or other entity related to an application for a liquor  
30 license, gambling license, or lottery retail license.

31 (uu) Records maintained by the employment security department and  
32 subject to chapter 50.13 RCW if provided to another individual or  
33 organization for operational, research, or evaluation purposes.

34 (vv) Individually identifiable information received by the work  
35 force training and education coordinating board for research or  
36 evaluation purposes.

37 (ww) Those portions of records assembled, prepared, or maintained  
38 to prevent, mitigate, or respond to criminal terrorist acts, which are

1 acts that significantly disrupt the conduct of government or of the  
2 general civilian population of the state or the United States and that  
3 manifest an extreme indifference to human life, the public disclosure  
4 of which would have a substantial likelihood of threatening public  
5 safety, consisting of:

6 (i) Specific and unique vulnerability assessments or specific and  
7 unique response or deployment plans, including compiled underlying data  
8 collected in preparation of or essential to the assessments, or to the  
9 response or deployment plans; and

10 (ii) Records not subject to public disclosure under federal law  
11 that are shared by federal or international agencies, and information  
12 prepared from national security briefings provided to state or local  
13 government officials related to domestic preparedness for acts of  
14 terrorism.

15 (xx) Commercial fishing catch data from logbooks required to be  
16 provided to the department of fish and wildlife under RCW 77.12.047,  
17 when the data identifies specific catch location, timing, or  
18 methodology and the release of which would result in unfair competitive  
19 disadvantage to the commercial fisher providing the catch data.  
20 However, this information may be released to government agencies  
21 concerned with the management of fish and wildlife resources.

22 (yy) Sensitive wildlife data obtained by the department of fish and  
23 wildlife. However, sensitive wildlife data may be released to  
24 government agencies concerned with the management of fish and wildlife  
25 resources. Sensitive wildlife data includes:

26 (i) The nesting sites or specific locations of endangered species  
27 designated under RCW 77.12.020, or threatened or sensitive species  
28 classified by rule of the department of fish and wildlife;

29 (ii) Radio frequencies used in, or locational data generated by,  
30 telemetry studies; or

31 (iii) Other location data that could compromise the viability of a  
32 specific fish or wildlife population, and where at least one of the  
33 following criteria are met:

34 (A) The species has a known commercial or black market value;

35 (B) There is a history of malicious take of that species; or

36 (C) There is a known demand to visit, take, or disturb, and the  
37 species behavior or ecology renders it especially vulnerable or the  
38 species has an extremely limited distribution and concentration.



1 (zz) The personally identifying information of persons who acquire  
2 recreational licenses under RCW 77.32.010 or commercial licenses under  
3 chapter 77.65 or 77.70 RCW, except name, address of contact used by the  
4 department, and type of license, endorsement, or tag. However, the  
5 department of fish and wildlife may disclose personally identifying  
6 information to:

7 (i) Government agencies concerned with the management of fish and  
8 wildlife resources;

9 (ii) The department of social and health services, child support  
10 division, and to the department of licensing in order to implement RCW  
11 77.32.014 and 46.20.291; and

12 (iii) Law enforcement agencies for the purpose of firearm  
13 possession enforcement under RCW 9.41.040.

14 (aaa)(i) Discharge papers of a veteran of the armed forces of the  
15 United States filed at the office of the county auditor before July 1,  
16 2002, that have not been commingled with other recorded documents.  
17 These records will be available only to the veteran, the veteran's next  
18 of kin, a deceased veteran's properly appointed personal representative  
19 or executor, a person holding that veteran's general power of attorney,  
20 or to anyone else designated in writing by that veteran to receive the  
21 records.

22 (ii) Discharge papers of a veteran of the armed forces of the  
23 United States filed at the office of the county auditor before July 1,  
24 2002, that have been commingled with other records, if the veteran has  
25 recorded a "request for exemption from public disclosure of discharge  
26 papers" with the county auditor. If such a request has been recorded,  
27 these records may be released only to the veteran filing the papers,  
28 the veteran's next of kin, a deceased veteran's properly appointed  
29 personal representative or executor, a person holding the veteran's  
30 general power of attorney, or anyone else designated in writing by the  
31 veteran to receive the records.

32 (iii) Discharge papers of a veteran filed at the office of the  
33 county auditor after June 30, 2002, are not public records, but will be  
34 available only to the veteran, the veteran's next of kin, a deceased  
35 veteran's properly appointed personal representative or executor, a  
36 person holding the veteran's general power of attorney, or anyone else  
37 designated in writing by the veteran to receive the records.

1 (iv) For the purposes of this subsection (1)(aaa), next of kin of  
2 deceased veterans have the same rights to full access to the record.  
3 Next of kin are the veteran's widow or widower who has not remarried,  
4 son, daughter, father, mother, brother, and sister.

5 (bbb) Those portions of records containing specific and unique  
6 vulnerability assessments or specific and unique emergency and escape  
7 response plans at a city, county, or state adult or juvenile  
8 correctional facility, the public disclosure of which would have a  
9 substantial likelihood of threatening the security of a city, county,  
10 or state adult or juvenile correctional facility or any individual's  
11 safety.

12 (ccc) Information compiled by school districts or schools in the  
13 development of their comprehensive safe school plans pursuant to RCW  
14 28A.320.125, to the extent that they identify specific vulnerabilities  
15 of school districts and each individual school.

16 (ddd) Information regarding the infrastructure and security of  
17 computer and telecommunications networks, consisting of security  
18 passwords, security access codes and programs, access codes for secure  
19 software applications, security and service recovery plans, security  
20 risk assessments, and security test results to the extent that they  
21 identify specific system vulnerabilities.

22 (eee) Proprietary information deemed confidential for the purposes  
23 of section 919 of this act.

24 (2) Except for information described in subsection (1)(c)(i) of  
25 this section and confidential income data exempted from public  
26 inspection pursuant to RCW 84.40.020, the exemptions of this section  
27 are inapplicable to the extent that information, the disclosure of  
28 which would violate personal privacy or vital governmental interests,  
29 can be deleted from the specific records sought. No exemption may be  
30 construed to permit the nondisclosure of statistical information not  
31 descriptive of any readily identifiable person or persons.

32 (3) Inspection or copying of any specific records exempt under the  
33 provisions of this section may be permitted if the superior court in  
34 the county in which the record is maintained finds, after a hearing  
35 with notice thereof to every person in interest and the agency, that  
36 the exemption of such records is clearly unnecessary to protect any  
37 individual's right of privacy or any vital governmental function.

1 (4) Agency responses refusing, in whole or in part, inspection of  
2 any public record shall include a statement of the specific exemption  
3 authorizing the withholding of the record (or part) and a brief  
4 explanation of how the exemption applies to the record withheld.

5 NEW SECTION. **Sec. 921.** Section 920 of this act expires June 30,  
6 2005.

7 **Sec. 922.** 2003 c . . . (ESSB 5404) s 519 (uncodified) is amended  
8 to read as follows:

9 **FOR THE STATE BOARD OF EDUCATION**

10	Education Savings Account--State	
11	Appropriation . . . . .	\$27,000,000
12	Education Construction Account--State	
13	Appropriation . . . . .	(( <del>\$51,350,000</del> ))
14		<u>\$37,000,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$78,350,000</del> ))
16		<u>\$64,000,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$13,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year  
20 2005 of the education savings account appropriation shall be deposited  
21 in the common school construction account.

22 (2) \$22,925,000 in fiscal year 2004 and ((~~\$28,425,000~~)) \$14,075,000  
23 in fiscal year 2005 of the education construction account appropriation  
24 shall be deposited in the common school construction account.

25 NEW SECTION. **Sec. 923.** A new section is added to chapter 43.330  
26 RCW to read as follows:

27 The airport impact mitigation account is created in the state  
28 treasury. Moneys deposited in or appropriated to the account may be  
29 used only for airport impact mitigation purposes. Moneys in the  
30 account may be spent only after appropriation. Only the director of  
31 the department of community, trade, and economic development or the  
32 director's designee may authorize expenditures from the account.

33 NEW SECTION. **Sec. 924.** TRANSFERS. (1) The following capital  
34 budget transfers are made in the 2003-05 omnibus operating budget:

1 (a) \$37,000,000 from the education construction account to the  
2 common school construction account.

3 (b) \$27,000,000 from the education savings account to the common  
4 school construction account.

5 (2) The following transfers are made in chapter . . . (House Bill  
6 No. 1288), Laws of 2003:

7 (a) \$3,600,000 from the state building construction account to the  
8 University of Washington building account; and

9 (b) \$3,600,000 from the state building construction account to the  
10 community and technical college capital projects account.

11 (3) This section is for informational purposes only.

12 NEW SECTION. **Sec. 925.** If any provision of this act or its  
13 application to any person or circumstance is held invalid, the  
14 remainder of the act or the application of the provision to other  
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 926.** This act is necessary for the immediate  
17 preservation of the public peace, health, or safety, or support of the  
18 state government and its existing public institutions, and takes effect  
19 immediately.

(End of part)

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