

1 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**

2 Deferred Maintenance Reduction Backlog Projects: Regional Archive
3 (04-1-002)

4 The appropriation in this section is subject to the following
5 conditions and limitations: This appropriation is for the changes to
6 the central Washington regional archives HVAC system to upgrade control
7 systems.

8 Appropriation:

9	State Building Construction Account--State	\$100,000
10	Prior Biennia (Expenditures)	\$100,000
11	Future Biennia (Projected Costs)	\$400,000
12	TOTAL	\$600,000

13 NEW SECTION. **Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (88-2-002)

16 Reappropriation:

17	State Building Construction Account--State	\$558,000
18	Rural Washington Loan Account--Federal	\$4,739,295
19	Subtotal Reappropriation	\$5,297,295
20	Prior Biennia (Expenditures)	\$2,353,072
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,650,367

23 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Rural Washington Loan Fund (RWLF) (04-4-009)

26 Appropriation:

27	General Fund--Federal	\$1,900,000
28	Rural Washington Loan Account--Federal	\$1,581,000
29	Subtotal Appropriation	\$3,481,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$24,132,000
32	TOTAL	\$27,613,000

1 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Building for the Arts (00-2-005)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation shall support the
6 projects listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account--State	\$1,963,092
9 Prior Biennia (Expenditures)	\$1,886,908
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$3,850,000

12 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Building for the Arts (04-4-007)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is subject to the
17 provisions of RCW 43.63A.750. The following projects are eligible for
18 funding:

19 Projects	Location	Recommendation
20 Cornish College	Seattle	\$700,000
21 Velocity dance center	Seattle	\$35,000
22 Artspace (Tashiro Kaplan)	Seattle	\$300,000
23 Friends of Gladish	Pullman	\$37,000
24 Seattle art museum	Seattle	\$700,000
25 Pratt fine arts center	Seattle	\$700,000
26 Broadway center	Tacoma	\$400,000
27 Vashon allied arts	Vashon	\$80,000
28 Columbia city gallery	Seattle	\$110,000
29 Lincoln theatre	Mt. Vernon	\$110,000
30 Squaxin Island museum	Shelton	\$100,000
31 Historic cooper school	Seattle	\$32,000
32 Olympic theatre arts	Sequim	\$265,000
33 S'Klallam longhouse	Kingston	\$200,000

1	Western Washington center for the arts	Port Orchard	\$165,000
2	Richland players theatre	Richland	\$51,000
3	Orcas sculpture park	Eastsound	\$15,000
4	Subtotal		\$4,000,000
5	Alternate Projects		
6	Children's museum	Everett	\$200,000
7	Pacific Northwest ballet	Bellevue	\$268,000
8	World kite museum	Long Beach	\$32,000
9	Subtotal		\$500,000
10	TOTAL		\$4,500,000

11 Appropriation:

12	State Building Construction Account--State	\$4,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$16,000,000
15	TOTAL	\$20,000,000

16 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Community Economic Revitalization Board (CERB) (00-2-001)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 conditions and limitations in section 123, chapter 8, Laws of 2001 2nd
22 sp. sess.

23 Reappropriation:

24	Public Facility Construction Loan Revolving	
25	Account--State	\$4,871,748
26	Prior Biennia (Expenditures)	\$1,769,252
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,641,000

29 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Community Economic Revitalization (CERB) (02-4-003)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation must be used solely to

1 provide loans to eligible local governments and grants to the extent
2 permissible by law. The department shall ensure that all principal and
3 interest payments from loans made on moneys from this account are paid
4 into this account.

5 Reappropriation:

6 Public Facility Construction Loan Revolving

7 Account--State	\$4,431,000
8 Prior Biennia (Expenditures)	\$1,500,000
9 Future Biennia (Projected Costs)	\$0
10 TOTAL	\$5,931,000

11 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Community Economic Revitalization Board (CERB) (04-4-008)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for loans to local governments.

17 Appropriation:

18 Public Facility Construction Loan Revolving

19 Account--State	\$11,491,000
20 Prior Biennia (Expenditures)	\$0
21 Future Biennia (Projected Costs)	\$36,718,769
22 TOTAL	\$48,209,769

23 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 County Public Facility Construction (00-2-010)

26 Reappropriation:

27 Distressed County Facilities Construction Loan

28 Account--State	\$538,989
29 Prior Biennia (Expenditures)	\$3,461,011
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$4,000,000

32 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Cancer Research Facility Grant (01-S-005)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is provided as a grant for equipment and
6 facilities improvements for a prostate cancer research project at the
7 University of Washington medical center. The reappropriation must be
8 matched by an equal amount from nonstate sources.

9 (2) The legislature does not intend to reappropriate amounts not
10 expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,000,000

16 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Public Works Trust Fund (01-H-001)

19 Reappropriation:

20	Public Works Assistance Account--State	\$93,593,068
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$93,593,068

24 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Public Works Trust Fund (02-4-013)

27 Reappropriation:

28	Public Works Assistance Account--State	\$184,479,943
29	Prior Biennia (Expenditures)	\$103,893,068
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$288,372,911

32 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Public Works Trust Fund (04-4-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Expenditures of the appropriation shall
5 comply with chapter 43.155 RCW.

6 Appropriation:

7	Public Works Assistance Account--State	\$261,200,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$1,319,499,999
10	TOTAL	\$1,580,699,999

11 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Fort Vancouver National Historic Reserve (01-S-002)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The legislature does not intend to
16 reappropriate amounts not expended by June 30, 2005.

17 Reappropriation:

18	State Building Construction Account--State	\$1,987,248
19	Prior Biennia (Expenditures)	\$12,752
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,000,000

22 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Chewelah Peak Environmental Learning Center (01-S-003)

25 Reappropriation:

26	State Building Construction Account--State	\$22,221
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27 Appropriation:

28	State Building Construction Account--State	\$1,500,000
29	Prior Biennia (Expenditures)	\$1,977,779
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,500,000

32 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Fox Theater Project (01-S-006)

3 Reappropriation:

4	State Building Construction Account--State	\$688,006
5	Appropriation:	
6	State Building Construction Account--State	\$1,500,000
7	Prior Biennia (Expenditures)	\$1,311,994
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,500,000

10 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

11 **AND ECONOMIC DEVELOPMENT**

12 Des Moines Beach Park - Structure Relocation (01-S-010)

13 The reappropriation in this section is subject to the following

14 conditions and limitations: The legislature does not intend to

15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State	\$246,875
18	Prior Biennia (Expenditures)	\$3,125
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$250,000

21 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

22 **AND ECONOMIC DEVELOPMENT**

23 Upper Kittitas County - Emergency Management Service Facility

24 (01-S-012)

25 The reappropriation in this section is subject to the following

26 conditions and limitations:

27 (1) Funds are provided as a matching grant for enhanced emergency

28 services related to highway travel and incidental local needs. The

29 funds shall be retained in allotment reserve until the office of

30 financial management approves a plan submitted by the recipient

31 organization for the generation of matching funds and the provision for

32 emergency services needs on Interstate 90. The office of financial

33 management shall identify the recipient entity or organization that is

1 best suited to provide enhanced emergency services for the Cle Elum/I-
2 90 region.

3 (2) The legislature does not intend to reappropriate amounts not
4 expended by June 30, 2005.

5 Reappropriation:

6	State Building Construction Account--State	\$908,500
7	Prior Biennia (Expenditures)	\$11,500
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$920,000

10 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 West Central Community Center (01-S-016)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State	\$25,431
18	Prior Biennia (Expenditures)	\$74,569
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$100,000

21 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Milton Skate Park (01-H-016)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The legislature does not intend to
26 reappropriate amounts not expended by June 30, 2005.

27 Reappropriation:

28	State Building Construction Account--State	\$115,537
29	Prior Biennia (Expenditures)	\$1,463
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$117,000

32 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Pierce County Fairgrounds (01-H-017)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State	\$95,125
8	Prior Biennia (Expenditures)	\$54,875
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$150,000

11 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Coastal Erosion Grants (01-S-019)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (a) Funds are provided for coastal erosion grants in southwest
19 Washington in partnership with other state and federal funds. Grays
20 Harbor county is the lead agency in the administration of the grants.

21 (b) The legislature does not intend to reappropriate amounts not
22 expended by June 30, 2005.

23 (2) The appropriation of \$750,000 is for a study to assess the most
24 cost-effective alternatives for addressing erosion at Fort Canby's
25 Benson beach. The study is to be done by the southwest Washington
26 coastal partnership involving local, state, and federal agencies; Grays
27 Harbor county is the lead agency in the administration of this
28 appropriation.

29 Reappropriation:

30	State Building Construction Account--State	\$583,155
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31 Appropriation:

32	State Building Construction Account--State	\$750,000
33	Prior Biennia (Expenditures)	\$666,845
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 City of Grandview Infrastructure Development (02-S-006)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is provided for allocation by the
7 department to the city of Grandview for infrastructure development,
8 including but not limited to streets, water, sewer, and other utilities
9 associated with the siting of a warehouse distribution center.

10 (2) The legislature does not intend to reappropriate amounts not
11 expended by June 30, 2005.

12 Reappropriation:

13 State Building Construction Account--State	\$1,000,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Local/Community Projects: Job Creation and Infrastructure Projects
20 (02-S-005)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation shall support the projects as listed in
24 section 202, chapter 238, Laws of 2002 as amended by section 901,
25 chapter 10, Laws of 2003.

26 (2) The legislature does not intend to reappropriate amounts not
27 expended by June 30, 2005.

28 Reappropriation:

29 State Building Construction Account--State	\$7,213,000
30 Prior Biennia (Expenditures)	\$10,000,000
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$17,213,000

33 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Community Services Facilities Program (02-4-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of RCW 43.63A.125. The reappropriation shall support the
6 projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

7 Reappropriation:

8	State Building Construction Account--State	\$1,814,000
9	Prior Biennia (Expenditures)	\$2,911,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,725,000

12 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Community Services Facilities Program (04-4-006)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 subject to the provisions of RCW 43.63A.125. The following projects
18 are eligible for funding:

19	Projects	Location	Recommendation
20	Assistance league	Everett	\$400,000
21	Benton affordable housing	Richland	\$25,000
22	Boys and girls clubs/Pierce county	Tacoma	\$187,500
23	Boys and girls clubs/Thurston county	Olympia	\$102,175
24	Catholic community services	Seattle	\$400,000
25	Children's therapy center	Kent	\$250,000
26	Eritrean association	Seattle	\$346,000
27	First AME child/family center	Seattle	\$194,000
28	Girl scouts/Pacific peaks	DuPont	\$400,000
29	Hopelink	Carnation	\$201,521
30	Horizons	Sunnyside	\$175,000
31	Kent youth/family services	Kent	\$400,000
32	LIHI	Seattle	\$131,084
33	Lopez children's center	Lopez	\$220,000
34	Neighborhood House	Seattle	\$60,000

1	Opportunity council	Bellingham	\$400,000
2	Senior services/Seattle King county	Seattle	\$400,000
3	S'Klallam development fund	Kingston	\$69,000
4	Southeast Washington center	Pasco	\$27,000
5	for the deaf		
6	St. Anne's childcare center	Spokane	\$400,000
7	St. James family center	Cathlamet	\$18,000
8	Valley boys and girls club	Clarkston	\$400,000
9	Yelm community center	Yelm	\$400,000
10	YMCA/Snohomish county	Marysville	\$275,000
11	Youth Orion center	Seattle	\$50,000
12			
13	TOTAL		\$5,931,280

14 Appropriation:

15	State Building Construction Account--State	\$5,931,280
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$16,000,000
18	TOTAL	\$21,931,280

19 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Drinking Water Assistance Program (02-4-008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Funding from the state public works trust fund program shall be
25 matched with new federal sources to improve the quality of drinking
26 water in the state, and shall be used solely for projects that achieve
27 the goals of the federal safe drinking water act.

28 (2) The department shall report to the appropriate committees of
29 the legislature by January 1, 2004, on the progress of the program,
30 including administrative and technical assistance procedures, the
31 application process, and funding priorities.

32 Reappropriation:

33	Drinking Water Assistance Account--State	\$7,700,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,700,000

2 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
3 **AND ECONOMIC DEVELOPMENT**

4 Drinking Water Assistance Account (04-4-002)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Expenditures of the appropriation shall comply with RCW
8 70.119A.170.

9 (2) The state building construction account appropriation is
10 provided solely for grants for the development of plans, engineering
11 and financing reports, acquiring land and facilities, and other
12 preconstruction activities associated with the development of water
13 storage and groundwater storage and recovery projects. Proposed
14 projects must be consistent with the recommendations of the water
15 storage task force and the governor's water strategy. Priority for the
16 use of these funds must be given to: Projects that have been
17 identified for early action through watershed plans, comprehensive
18 irrigation district management plans, or similar plans; to projects
19 that are part of an approved habitat conservation plan or other
20 intergovernmental agreement; or to joint projects with federal entities
21 such as the bureau of reclamation. The department shall develop and
22 administer this grants program in conjunction with the departments of
23 agriculture and fish and wildlife. Decisions regarding which projects
24 are funded must be by unanimous agreement of all three departments.
25 The department shall seek local and federal funds to augment the
26 funding provided by this appropriation.

27 Appropriation:

28	Drinking Water Assistance Account--State	\$8,500,000
29	State Building Construction Account--State	\$4,000,000
30	Subtotal Appropriation	\$12,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$32,400,000
33	TOTAL	\$44,900,000

34 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
35 **AND ECONOMIC DEVELOPMENT**

1 Drinking Water SRF - Authorization to Use Loan Repayments
2 (04-4-010)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Expenditures of the appropriation shall
5 comply with RCW 70.119A.170.

6 Appropriation:

7	Drinking Water Assistance Account--State	\$11,200,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$11,200,000

11 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Farmworker Housing Assistance (02-4-011)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation is provided solely for facilities housing
17 low-income migrant, seasonal, or temporary farmworkers.

18 (2) It is the intent of the legislature that operation of the
19 facilities built under this section be in compliance with 8 U.S.C. Sec.
20 1342.

21 (3) The department shall minimize the amount of these funds that
22 are utilized for staff and administrative purposes or other operational
23 expenses.

24 (4) The department shall work with the farmworker housing advisory
25 committee to prioritize funding of projects to the areas of highest
26 need.

27 (5) Funding may also be provided, to the extent qualified projects
28 are submitted, for health and safety projects.

29 Reappropriation:

30	State Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures)	\$7,500,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$8,000,000

34 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Housing Assistance, Weatherization, and Affordable Housing
3 (02-4-010)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Meeting the conditions and limitations under section 117,
7 chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior
8 biennial expenditures.

9 (2) The reappropriation in this section shall not be included in
10 the annual funds available for determining the administrative costs
11 authorized under RCW 43.185.050.

12 Reappropriation:

13	State Taxable Building Construction Account--State . . .	\$22,000,000
14	Prior Biennia (Expenditures)	\$35,500,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$57,500,000

17 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Housing Assistance, Weatherization, and Affordable Housing
20 (04-4-003)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) At least \$9,000,000 of the appropriation is provided solely for
24 weatherization administered through the energy matchmakers program.

25 (2) \$5,000,000 of the appropriation is provided solely to promote
26 development of safe and affordable housing units for persons eligible
27 for services from the division of developmental disabilities within the
28 department of social and health services.

29 (3) \$2,000,000 of the appropriation is provided solely for grants
30 to nonprofit organizations and public housing authorities for revolving
31 loan, self-help housing programs for low and moderate income families.

32 (4) \$1,000,000 of the appropriation is provided solely for
33 shelters, transitional housing, or other housing facilities for victims
34 of domestic violence.

35 (5) \$8,000,000 of the appropriation is provided solely for
36 facilities housing low-income migrant, seasonal, or temporary

1 farmworkers. It is the intent of the legislature that operation of the
2 facilities built under this section be in compliance with 8 U.S.C. Sec.
3 1342. The department shall minimize the amount of these funds that are
4 utilized for staff and administrative purposes or other operational
5 expenses. The department shall work with the farmworker housing
6 advisory committee to prioritize funding of projects to the areas of
7 highest need. Funding may also be provided, to the extent qualified
8 projects are submitted, for health and safety projects.

9 Appropriation:

10	State Taxable Building Construction Account--State . . .	\$75,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$200,000,000
13	TOTAL	\$275,000,000

14 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Housing for Homeless Families with Children (02-4-012 and 04-4-005)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The reappropriation in this section is for project number
20 02-4-012. The appropriation in this section is for project number
21 04-4-005.

22 (2) The appropriation and reappropriation in this section are
23 provided solely for the development of emergency shelters and
24 transitional housing opportunities for homeless families with children.
25 The department shall minimize the amount of funds that are utilized for
26 staff and administrative purposes or other operational expenses.

27 Reappropriation:

28	State Building Construction Account--State	\$4,000,000
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29 Appropriation:

30	State Building Construction Account--State	\$5,000,000
31	Prior Biennia (Expenditures)	\$1,000,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$10,000,000

34 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Highline School District Aircraft Noise Mitigation (03-H-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 conditions and limitations in section 205, chapter 238, Laws of 2002.

6 Reappropriation:

7	State Building Construction Account--State	\$600,000
8	Education Construction Account--State	\$4,400,000
9	Subtotal Reappropriation	\$5,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Local/Community Projects (04-4-011)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
19 standard requirements for community projects administered by the
20 department.

21 (2) The appropriation is provided for the following list of
22 projects:

23	Project	Location	Amount
24	Art Crate field	Bethel	\$250,000
25	Asia Pacific cultural center	Tacoma	\$100,000
26	Asotin aquatic center	Asotin	\$250,000
27	Auburn YMCA	Auburn	\$250,000
28	Bank restoration: Skykomish river	Snohomish county	\$181,000
29	Bellevue open space enhancement	Bellevue	\$900,000
30	Bremerton waterfront projects	Bremerton	\$1,000,000
31	Burke museum	Seattle	\$500,000
32	Capital arts center and sculpture garden	Olympia	\$250,000
33	Capitol theatre	Yakima	\$1,000,000
34	Chinese reconciliation project	Tacoma	\$300,000

1	Clark lake park	Kent	\$400,000
2	Colman school	Seattle	\$300,000
3	Confluence Lewis and Clark	Various	\$3,000,000
4	Crossroads community center	Bellevue	\$500,000
5	Eastside heritage center	Bellevue	\$200,000
6	Eatonville city projects	Eatonville	\$150,000
7	Edmonds center for the arts	Edmonds	\$500,000
8	Farmers market and maritime park	Bellingham	\$1,000,000
9	Firstenberg community center	Vancouver	\$500,000
10	Former capitol historic marker	Olympia	\$2,000
11	Friends of the falls	Spokane	\$250,000
12	Frontier park	Pierce county	\$165,000
13	Graham fire district emergency services center	Graham	\$150,000
14	Grandmother's Hill	Tukwila	\$300,000
15	Greenbank farm	Whidbey Island	\$1,500,000
16	Highline historical society	Highline	\$499,000
17	Historical cabins project	Federal Way	\$106,000
18	Hugs foundation-city of Raymond	Raymond	\$21,500
19	Japanese-American memorial	Bainbridge Island	\$2,000,000
20	McCaw hall	Seattle	\$1,500,000
21	Naval museum	Bremerton	\$750,000
22	New Phoebe house	Tacoma	\$25,000
23	Orting schools evacuation bridge	Orting	\$250,000
24	Pine lake park phase 2	Sammamish	\$300,000
25	Rainier historical museum/community center	Rainier	\$20,000
26	Ritzville public development authority	Ritzville	\$50,000
27	Seattle heart alliance	Seattle	\$1,000,000
28	South Hill community park	Pierce county	\$250,000
29	South Wenatchee family services center	Wenatchee	\$500,000
30	Stonerose interpretive center	Republic	\$8,000
31	Sweetwater creek restoration	Hood Canal	\$500,000
32	Thyme Patch park	Seattle	\$5,000
33	Ustalady beach acquisition	Island county	\$135,000
34	West Hylebos state park	Federal Way	\$250,000
35	William Factory business incubator	Tacoma	\$560,000
36	Wing Luke Asian art museum	Seattle	\$1,500,000
37	Yakima ball fields	Yakima	\$350,000

1	Youth development center	Federal Way	\$100,000
2	TOTAL		\$24,577,500
3	Appropriation:		
4	State Building Construction Account--State		\$24,577,500
5	Prior Biennia (Expenditures)		\$0
6	Future Biennia (Projected Costs)		\$0
7	TOTAL		\$24,577,500

8 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 **AND ECONOMIC DEVELOPMENT**

10 State Games (04-4-850)

11 The appropriation in this section is subject to the following
12 conditions and limitations: If the department cannot identify federal
13 funds for this project to the office of financial management by
14 December 1, 2003, this appropriation shall lapse.

15 Appropriation:

16	General Fund--Federal	\$200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$200,000

20 NEW SECTION. Sec. 137. FOR THE OFFICE OF FINANCIAL MANAGEMENT

21 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) In addition to the funds provided in this section, the
25 University of Washington may utilize appropriated funds for minor works
26 to address emergent needs for Merrill hall.

27 (2) The legislature does not intend to reappropriate amounts not
28 expended by June 30, 2005.

29 Reappropriation:

30	State Building Construction Account--State	\$3,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 138. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Budget System Improvements (02-1-004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 following conditions and limitations in section 147, chapter 8, Laws of
6 2001 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account--State	\$141,000
9 Prior Biennia (Expenditures)	\$59,000
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$200,000

12 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Capital Monitoring (04-2-028)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The office of financial management shall review each agency
17 request for project funding for inclusion in the 2004 supplemental
18 capital budget and the 2005-07 capital budget with particular emphasis
19 on major projects to ensure that the amount requested by the agency is
20 appropriate for predesign, design, and construction, depending on the
21 phase of the project being requested. The office of financial
22 management shall pay particular attention to: (a) Whether the
23 construction phase of the project is consistent with the predesign and
24 design when applicable; (b) that the budgeted amount requested is at an
25 appropriate level for the various components that make up the cost of
26 the project such as project management; (c) that standard measurements
27 such as cost per square foot are reasonable; and (d) that any equipment
28 related to the project is an appropriate capital expenditure. The
29 office of financial management may seek assistance from the department
30 of general administration.

31 (2) The office of financial management shall consult with state
32 agencies, higher education institutions, and the legislature and
33 recommend criteria for funding equipment in the capital budget. This
34 recommendation shall be made to the legislative fiscal committees by
35 September 1, 2003.

1 (3) \$150,000 of this appropriation shall be used to conduct a study
2 of the realignment of military forces and alternative uses of the land
3 and facilities currently used by the Washington State military
4 department readiness centers and armories for the Washington army
5 national guard.

6 Appropriation:

7	State Building Construction Account--State	\$150,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$150,000

11 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 East Plaza Repairs (96-1-002)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The scope of this project does not include
16 a pedestrian bridge or overpass to or from Office Building Two. No
17 funds from this appropriation or any other appropriation shall be
18 expended for a pedestrian bridge or overpass.

19 Reappropriation:

20	State Vehicle Parking Account--State	\$18,000,000
21	Prior Biennia (Expenditures)	\$23,567,200
22	Future Biennia (Projected Costs)	\$12,425,000
23	TOTAL	\$53,992,200

24 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Office Building Two Rehabilitation (98-1-007)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: No funds in this appropriation shall be
29 expended for a pedestrian bridge in the east plaza repairs project (96-
30 1-002) or in this project.

31 Reappropriation:

32	Thurston County Capital Facilities Account--State . . .	\$3,771,000
33	Prior Biennia (Expenditures)	\$11,629,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$15,400,000

2 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Transportation Building Preservation (98-1-008)

5 Reappropriation:

6 Thurston County Capital Facilities Account--State . . . 1,001,000

7 Prior Biennia (Expenditures) \$1,863,065

8 Future Biennia (Projected Costs) \$19,090,000

9 TOTAL \$21,954,065

10 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Heritage Park/Capitol Lake (00-1-007)

13 Reappropriation:

14 State Building Construction Account--State \$405,000

15 Prior Biennia (Expenditures) \$1,362,700

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$1,767,700

18 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 Heritage Park (01-H-004)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) This appropriation shall be used to complete the northeast
24 sector of Heritage park, the area east of Capitol lake and north of the
25 Burlington Northern-Santa Fe railroad tracks, and the hillside located
26 north of the temple of justice.

27 (2) The department shall give priority to developing the park so
28 that underground utilities are installed, topsoil laid, and grass
29 planted in the northeast sector. No funds are to be used to demolish
30 the existing restroom/storage facility or to build a new facility.

31 Reappropriation:

32 Capitol Building Construction Account--State \$976,000

33 Appropriation:

1 State Building Construction Account--State \$500,000
 2 Prior Biennia (Expenditures) \$1,124,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,600,000

5 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
 6 **ADMINISTRATION**

7 Legislative Building: Rehabilitation and Capital Addition
 8 (01-1-008)

9 The appropriations in this section are subject to the following
 10 conditions and limitations: The reappropriation in this section is
 11 subject to the conditions and limitations of section 109, chapter 238,
 12 Laws of 2002 and section 904, chapter 10, Laws of 2003.

13 Reappropriation:

14 Capital Historic District Construction
 15 Account--State \$68,450,000
 16 State Building Construction Account--State \$6,000,000
 17 Subtotal Reappropriation \$74,450,000

18 Appropriation:

19 Thurston County Capital Facilities Account--State . . . \$2,300,000
 20 Prior Biennia (Expenditures) \$26,031,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$102,781,000

23 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
 24 **ADMINISTRATION**

25 Capitol Campus: Infrastructure Preservation (02-1-003)

26 Reappropriation:

27 State Building Construction Account--State \$901,000
 28 Prior Biennia (Expenditures) \$849,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,750,000

31 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
 32 **ADMINISTRATION**

33 North Cascades Gateway Center Minor Works (02-1-004)

1 Reappropriation:
 2 State Building Construction Account--State \$362,000
 3 Prior Biennia (Expenditures) \$488,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$850,000

6 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
 7 **ADMINISTRATION**

8 Thurston County Facilities: Preservation (02-1-002)

9 Reappropriation:
 10 Capitol Building Construction Account--State \$518,000
 11 State Building Construction Account--State \$1,466,000
 12 Subtotal Reappropriation \$1,984,000
 13 Prior Biennia (Expenditures) \$12,925,774
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$14,909,774

16 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 Job Creation and Infrastructure Projects (03-1-001)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The legislature does not intend to
 21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:
 23 State Building Construction Account--State \$210,000
 24 Prior Biennia (Expenditures) \$540,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$750,000

27 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
 28 **ADMINISTRATION**

29 Minor Works - Infrastructure Preservation: Capitol Campus
 30 (04-1-003)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: This appropriation shall not be used for
 33 studies.

1 Appropriation:

2	State Building Construction Account--State	\$2,425,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,425,000

6 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Emergency Repairs (04-1-001)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation shall only be used for
11 unanticipated building or infrastructure repairs necessary for the
12 protection of capital assets and protection of health or safety. The
13 legislature does not intend for this appropriation to be used for
14 routine maintenance.

15 Appropriation:

16	Thurston County Capital Facilities Account--State . . .	\$1,100,000
17	State Building Construction Account--State	\$500,000
18	Subtotal Appropriation	\$1,600,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,600,000

22 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Engineering and Architectural Services (04-2-014)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section shall be used to provide
28 project management services to state agencies as required by RCW
29 43.19.450 that are essential and mandated activities defined as core
30 services and are included in the engineering and architectural
31 services' responsibilities and task list for general public works
32 projects of normal complexity. The general public works projects
33 included are all those financed by the state capital budget, 2003

1 Appropriation:

2	State Building Construction Account--State	\$1,475,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$11,600,000
5	TOTAL	\$13,075,000

6 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Legislative Buildings - O'Brien and Newhouse Building Improvements
9 (01-H-021)

10 Reappropriation:

11	Thurston County Capital Facilities	
12	Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,000,000

16 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 State Capitol Master Plan Update (04-2-002)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The department shall update the state
21 capital master plan. The department and the insurance commissioner
22 shall revise their agreement for the department to study constructing
23 a new building on the capitol campus to house the insurance
24 commissioner and others and incorporate that study into the state
25 master plan update. The \$100,000 the insurance commissioner is
26 providing for that study shall be used for the state capital master
27 plan update under this section.

28 Appropriation:

29	Thurston County Capital Facilities Account--State	\$200,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$200,000

1 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Minor Works - Facility Preservation: Statewide (04-1-004)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The purpose of this appropriation is to address minor works
7 projects under one million dollars total project cost, regardless of
8 whether the project is completed in one biennia.

9 (2) The appropriation shall not be used for studies, surveys, or
10 carpet replacement.

11 **Appropriation:**

12 State Vehicle Parking Account--State	\$220,000
13 Thurston County Capital Facilities Account--State	\$2,055,000
14 General Administration Service Account--State	\$3,270,000
15 Subtotal Appropriation	\$5,545,000
16 Prior Biennia (Expenditures)	\$0
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$5,545,000

19 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

20 Bremerton Readiness Center (02-2-004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
24 sp. sess.

25 **Reappropriation:**

26 General Fund--Federal	\$5,100,000
27 State Building Construction Account--State	\$5,800,000
28 Subtotal Reappropriation	\$10,900,000
29 Prior Biennia (Expenditures)	\$923,000
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$11,823,000

32 NEW SECTION. **Sec. 158. FOR THE MILITARY DEPARTMENT**

33 Combined Support Maintenance Shop (02-2-011)

34 **Reappropriation:**

1	General Fund--Federal	\$1,000,000
2	Prior Biennia (Expenditures)	\$1,281,000
3	Future Biennia (Projected Costs)	\$26,544,000
4	TOTAL	\$28,825,000

5 **NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT**

6 Minor Works to Support Federal Construction Projects (02-1-001)

7 Reappropriation:

8	General Fund--Federal	\$5,300,000
9	State Building Construction Account--State	\$1,700,000
10	Subtotal Reappropriation	\$7,000,000
11	Prior Biennia (Expenditures)	\$5,525,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$12,525,000

14 **NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT**

15 Energy Management Control Systems (04-2-006)

16 Appropriation:

17	State Building Construction Account--State	\$365,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$365,000

21 **NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT**

22 Preservation Projects - Statewide (02-1-006)

23 Reappropriation:

24	State Building Construction Account--State	\$250,000
25	Prior Biennia (Expenditures)	\$235,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$485,000

28 **NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT**

29 Minor Works - Preservation (04-1-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The purpose of this appropriation is to

1 correct deficiencies to state-owned facilities and does not include
2 parking lot repairs or paving.

3 Appropriation:

4	State Building Construction Account--State	\$1,799,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,799,000

8 NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

9 Job Creation and Infrastructure Projects (03-1-001)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation shall support the projects as listed in
13 section 207, chapter 238, Laws of 2002 2nd sp. sess.

14 (2) The legislature does not intend to reappropriate amounts not
15 expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State	\$1,000,000
18	Prior Biennia (Expenditures)	\$1,000,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,000,000

21 NEW SECTION. **Sec. 164. FOR THE MILITARY DEPARTMENT**

22 Communication Security - Emergency Management Division-Building No.
23 20 (04-1-002)

24 Appropriation:

25	General Fund--Federal	\$1,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,000,000

29 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

30 Minor Works to Support Federal Construction Projects (04-1-003)

31 Appropriation:

32	General Fund--Federal	\$11,150,000
33	State Building Construction Account--State	\$2,798,000

1	Subtotal Appropriation	\$13,948,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$13,948,000

5 **NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT**

6 Infrastructure Savings (04-1-850)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Projects that are completed in accordance
9 with section 915 of this act may have their remaining funds transferred
10 to this appropriation for other preservation projects approved by the
11 office of financial management.

12 Appropriation:

13	State Building Construction Account--State	\$1
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1

17 **NEW SECTION. Sec. 167. FOR THE STATE CONVENTION AND TRADE CENTER**

18 Washington State Convention and Trade Center Omnibus Minor Works
19 (04-1-002)

20 Appropriation:

21	State Convention and Trade Center Account--State	\$2,045,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,045,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements
(96-2-229)

Reappropriation:

State Building Construction Account--State \$500,000

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State \$925,000

Prior Biennia (Expenditures) \$3,369,607

Future Biennia (Projected Costs) \$0

TOTAL \$4,794,607

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State \$300,000

Prior Biennia (Expenditures) \$50,177,721

Future Biennia (Projected Costs) \$0

TOTAL \$50,477,721

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Vocational Education: Construction
(98-2-211)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department realizes

1 project savings, funds reappropriated in this section may be
2 transferred to infrastructure savings or used for a facilities
3 condition assessment and preservation survey.

4 Reappropriation:

5	State Building Construction Account--State	\$150,000
6	Prior Biennia (Expenditures)	\$3,236,667
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,386,667

9 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital: Legal Offender Unit (98-2-052)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The purpose of the appropriations is to
14 complete construction, renovate wards, and demolish North Hall.

15 Reappropriation:

16	State Building Construction Account--State	\$2,590,000
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17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$47,701,751
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$51,294,341

22 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Child Study and Treatment Center - Cottages: Modifications, Phase
25 3 (00-1-015)

26 Reappropriation:

27	State Building Construction Account--State	\$100,000
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28 Appropriation:

29	State Building Construction Account--State	\$1,800,000
30	Prior Biennia (Expenditures)	\$2,741,600
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,641,600

1 The appropriations in this section are subject to the following
2 conditions and limitations: To the extent that the department projects
3 savings and efficiencies through design or scope changes, funds
4 appropriated in this section may be transferred to minor works--health,
5 safety, and code requirements (04-1-111) for expenditure for minor
6 works projects.

7 Reappropriation:

8 State Building Construction Account--State \$24,000,000

9 Appropriation:

10 State Building Construction Account--State \$11,158,212

11 Prior Biennia (Expenditures) \$23,665,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$58,823,212

14 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Special Commitment Center - Less Restrictive Alternative: New
17 Building (02-2-075)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: To the extent that the department projects
20 savings and efficiencies through design or scope changes, funds
21 appropriated in this section may be transferred to minor works--health,
22 safety, and code requirements (04-1-111) for expenditure for minor
23 works projects.

24 Reappropriation:

25 State Building Construction Account--State \$75,000

26 Prior Biennia (Expenditures) \$3,132,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$3,207,000

29 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center - Regional SCTF: New 12 Bed Facility
32 (04-2-502)

33 Appropriation:

34 State Building Construction Account--State \$3,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,000,000

4 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Child Care Facilities for Students and State Employees (01-S-003)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) Funds are provided to recapitalize child care facilities grant
 10 programs and provide for administration of the program. These funds
 11 may be used by state agencies and higher education institutions to
 12 provide child care facilities for employees and students. Grants to
 13 state agencies will be provided and administered per chapter 41.04 RCW.
 14 Grants for higher education child care facilities will be transferred
 15 into accounts administered through chapter 28B.135 RCW.

16 (2) The department may expend up to \$95,000 in the 2003-2005
 17 biennium for administration and contract management.

18 (3) The legislature does not intend to reappropriate amounts not
 19 expended by June 30, 2005.

20 Reappropriation:

21 State Building Construction Account--State \$3,500,000
 22 Prior Biennia (Expenditures) \$500,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$4,000,000

25 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 Eastern State Hospital - Activity Therapy Building: Renovation
 28 (02-1-060)

29 Reappropriation:

30 State Building Construction Account--State \$70,000

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory
 33 Institutions Account--State \$1,450,000
 34 Prior Biennia (Expenditures) \$80,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,600,000

3 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Statewide: Omnibus Preservation Projects (02-1-069)

6 The appropriations in this section are subject to the following
 7 conditions and limitations:

8 (1) No expenditures from the reappropriation should be made for
 9 developmental disabilities facilities subject to closure.

10 (2) \$340,000 of the state building construction account--state
 11 reappropriation is to be expended on the oakridge group home for
 12 miscellaneous repairs and is contingent upon the office of financial
 13 management transferring that amount from infrastructure project:
 14 Savings (02-1-053) to this appropriation by June 30, 2003.

15 (3) The legislature does not intend to reappropriate amounts not
 16 expended by June 30, 2005.

17 Reappropriation:

18 Charitable, Educational, Penal, and Reformatory
 19 Institutions Account--State \$1,450,000
 20 State Building Construction Account--State \$2,385,000
 21 Subtotal Reappropriation \$3,835,000
 22 Prior Biennia (Expenditures) \$2,005,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$5,840,000

25 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 Statewide: Omnibus Programmatic Projects (02-2-070)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The legislature does not intend to
 30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory
 33 Institutions Account--State \$385,000
 34 State Building Construction Account--State \$425,000
 35 Subtotal Reappropriation \$810,000

1	Prior Biennia (Expenditures)	\$190,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital - Power Plant: Revisions/Smokestack Removal
7 (03-1-012)

8 Reappropriation:

9	State Building Construction Account--State	\$800,000
10	Prior Biennia (Expenditures)	\$280,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,080,000

13 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Department of Social and Health Services: Capital Project
16 Management (04-1-110)

17 Appropriation:

18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account--State	\$1,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,000,000

23 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Juvenile Rehabilitation - Acute Mental Health Unit: New Facility
26 (04-2-203)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The purpose of this appropriation is to
29 complete a predesign and siting study on existing state owned property
30 that addresses the need for a functional program and the optimum size
31 of the program based on forecasted population.

32 Appropriation:

33	State Building Construction Account--State	\$200,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$7,502,000
3	TOTAL	\$8,402,000

4 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Lakeland Village - Cottages: Renovation, Phases 3 and 4 (04-1-402)

7 Appropriation:

8	State Building Construction Account--State	\$4,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$2,500,000
11	TOTAL	\$6,500,000

12 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

15 Appropriation:

16	State Building Construction Account--State	\$2,650,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,650,000

20 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Minor Works - Program: Mental Health (04-2-365)

23 Appropriation:

24	State Building Construction Account--State	\$500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

28 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Minor Works - Health, Safety, and Code Requirements (04-1-111)

31 Appropriation:

32	State Building Construction Account--State	\$2,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,000,000

4 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Minor Works - Facility Preservation (04-1-112)

7 Appropriation:

8	State Building Construction Account--State	\$4,300,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,300,000

12 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Minor Works - Infrastructure Preservation (04-1-113)

15 Appropriation:

16	State Building Construction Account--State	\$1,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,500,000

20 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Statewide - Emergency Repairs (04-1-116)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation shall only be used for
25 unanticipated building or infrastructure repairs necessary for the
26 protection of capital assets or protection of health or safety. The
27 legislature does not intend for this appropriation to be used for
28 routine maintenance.

29 Appropriation:

30	State Building Construction Account--State	\$750,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$750,000

1 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Statewide - Hazards Abatement and Demolition (04-1-119)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) No more than \$50,000 of this appropriation shall be used for
7 hazardous materials surveys.

8 (2) The remainder of the appropriation shall be used to demolish
9 abandoned structures at facilities other than those managed by the
10 division of developmental disabilities as approved by the office of
11 financial management.

12 Appropriation:

13 State Building Construction Account--State	\$250,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$250,000

17 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Infrastructure Savings (04-1-850)

20 Projects that are completed in accordance with section 915 of this
21 act may have their remaining funds transferred to this appropriation
22 for other preservation projects approved by the office of financial
23 management.

24 Appropriation:

25 State Building Construction Account--State	\$1
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$1

29 **Sec. 228.** 2001 2nd sp.s. c 8 s 209 (uncodified) is amended to read
30 as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

32 Eastern State Hospital: Legal Offender Unit (98-2-002)

33 The reappropriation in this section is subject to the conditions
34 and limitations of section 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State	((\$2,365,463))
3		<u>\$250,000</u>
4	Prior Biennia (Expenditures)	\$15,330,537
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$17,696,000))
7		<u>\$15,580,537</u>

8 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF HEALTH**

9 Drinking Water Assistance Program (02-4-004)

10 The reappropriation in this section is subject to the following
 11 conditions and limitations: The reappropriation is provided solely for
 12 an interagency agreement with the department of community, trade, and
 13 economic development to make, in cooperation with the public works
 14 board, loans to local governments and public water systems for projects
 15 and activities to protect and improve the state's drinking water
 16 facilities and resources.

17 Reappropriation:

18	Drinking Water Assistance Account--Federal	\$5,000,000
19	Prior Biennia (Expenditures)	\$19,000,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$24,000,000

22 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF HEALTH**

23 Drinking Water Assistance Program (04-4-003)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: This appropriation is provided solely for
 26 an interagency agreement with the department of community, trade, and
 27 economic development to make, in cooperation with the public works
 28 board, loans to local governments and public water systems for projects
 29 and activities to protect and improve the state's drinking water
 30 facilities and resources.

31 Appropriation:

32	Drinking Water Assistance Account--Federal	\$28,122,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$28,122,000

2 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF HEALTH**

3 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

4 Reappropriation:

5 State Building Construction Account--State \$2,231,485

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,231,485

9 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF HEALTH**

10 Public Health Laboratory: C Wing Remodel (02-2-002)

11 Reappropriation:

12 State Building Construction Account--State \$295,900

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$295,900

16 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF HEALTH**

17 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

18 Reappropriation:

19 State Building Construction Account--State \$2,355,142

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$2,355,142

23 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF HEALTH**

24 Public Health Laboratory: E Wing Remodel (02-2-003)

25 Reappropriation:

26 State Building Construction Account--State \$295,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$295,000

30 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
2 (02-1-001)

3 Reappropriation:

4 Charitable, Educational, Penal, and Reformatory

5	Institutions Account--State	\$520,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$520,000

9 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Retsil: 240 Bed Nursing Facility (02-2-008)

11 Reappropriation:

12 Charitable, Educational, Penal, and Reformatory

13	Institutions Account--State	\$500,000
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14 Appropriation:

15	General Fund--Federal	\$30,730,700
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State	\$1,691,590
18	State Building Construction Account--State	\$10,558,410
19	Subtotal Appropriation	\$42,980,700
20	Prior Biennia (Expenditures)	\$2,500,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$45,980,700

23 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 Historic District Management Plan (04-1-850)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is for the completion of
27 an historic district management plan that will address a federal
28 requirement related to demolition of historically significant buildings
29 and other structures as identified by the state historical preservation
30 office.

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory

33	Institutions Account--State	\$40,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$40,000

3 **NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 4 Emergency Repairs (04-1-002)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation shall only be used for
 7 unanticipated building or infrastructure repairs necessary for the
 8 protection of capital assets or protection of health or safety. The
 9 legislature does not intend for this appropriation to be used for
 10 routine maintenance.

11 Appropriation:

12 Charitable, Educational, Penal, and Reformatory
 13 Institutions Account--State \$300,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$300,000

17 **NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 18 Infrastructure Savings (04-1-851)

19 Projects that are completed in accordance with section 915 of this
 20 act may have their remaining funds transferred to this appropriation
 21 for other preservation projects approved by the office of financial
 22 management.

23 Appropriation:

24 State Building Construction Account--State \$1
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1

28 **NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF CORRECTIONS**
 29 Correctional Industries Space (98-2-005)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The legislature does not intend to
 32 reappropriate amounts not expended by June 30, 2005.

33 Reappropriation:

1 State Building Construction Account--State \$4,368,519
 2 Prior Biennia (Expenditures) \$3,431,481
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$7,800,000

5 **NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF CORRECTIONS**

6 Coyote Ridge Corrections Center: Expansion (98-2-011)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The legislature does not intend to
 9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

11 State Building Construction Account--State \$1,054,117
 12 Prior Biennia (Expenditures) \$1,607,834
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,661,951

15 **NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF CORRECTIONS**

16 Stafford Creek Corrections Center: Construction (98-2-001)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The legislature does not intend to
 19 reappropriate amounts not expended by June 30, 2005.

20 Reappropriation:

21 State Building Construction Account--State \$6,436,433
 22 Prior Biennia (Expenditures) \$191,151,952
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$197,588,385

25 **NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF CORRECTIONS**

26 Local Criminal Justice Facilities (99-2-003)

27 The reappropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) The reappropriation from the state building construction
 30 account--state appropriation is provided solely for grants to local
 31 jurisdictions for jail capacity expansion projects. Grants provided in
 32 this section shall be limited to up to \$500,000 per jurisdiction.

1 (2) \$500,000 of the state building construction account--state
2 reappropriation increase in this section is provided solely for grants
3 to local jurisdictions for the construction of jail beds.

4 (3) The legislature does not intend to reappropriate amounts not
5 expended by June 30, 2005.

6 Reappropriation:

7	General Fund--Federal	\$3,019,674
8	State Building Construction Account--State	\$2,668,195
9	Subtotal Reappropriation	\$5,687,869
10	Prior Biennia (Expenditures)	\$1,097,603
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,785,472

13 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF CORRECTIONS**

14 Violent Offender/Truth in Sentencing Grant Administration
15 (99-2-004)

16 Reappropriation:

17	General Fund--Federal	\$672,287
18	Charitable, Educational, Penal, and Reformatory 19 Institutions Account--State	\$94,194
20	Subtotal Reappropriation	\$766,481
21	Prior Biennia (Expenditures)	\$271,521
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,038,002

24 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Corrections Center: 100 Bed Management and Segregation Unit
26 (00-2-008)

27 The appropriations in this section are subject to the following
28 conditions and limitations: It is the intent of the legislature to
29 explore the concept of an anaerobic digester to treat dairy nutrients
30 in Snohomish county, with the Monroe honor farm being one possible site
31 for such a project. The department shall not sell, lease, or otherwise
32 dispose of the Monroe honor farm site until the department has
33 completed an evaluation of this site for an anaerobic digester and the
34 feasibility of selling or leasing the property to a cooperative venture
35 to construct and operate such a project. The department shall seek the

1 participation of the Tulalip tribes of Washington state, northwest
2 chinook recovery, the Washington state dairy federation, and others in
3 this evaluation, and shall report to the natural resource and fiscal
4 committees of the legislature no later than December 1, 2004.

5 Reappropriation:

6	General Fund--Federal	\$10,964,679
7	State Building Construction Account--State	\$8,575,906
8	Subtotal Reappropriation	\$19,540,585

9 Appropriation:

10	State Building Construction Account--State	\$13,674,031
11	Prior Biennia (Expenditures)	\$1,223,416
12	Future Biennia (Projected Costs)	\$5,100,000
13	TOTAL	\$39,538,032

14 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington State Penitentiary: Intensive Management Unit
16 Improvements (00-1-025)

17 Reappropriation:

18	State Building Construction Account--State	\$500,000
19	Prior Biennia (Expenditures)	\$4,100,964
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,600,964

22 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Corrections Center: Regional Training Center (02-2-016)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The legislature does not intend to
26 reappropriate amounts not expended by June 30, 2005.

27 Reappropriation:

28	State Building Construction Account--State	\$2,812,140
29	Prior Biennia (Expenditures)	\$162,860
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,975,000

32 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS**

33 Minor Works: Omnibus Preservation (02-1-015)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$3,124,489
6	Prior Biennia (Expenditures)	\$494,758
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,619,247

9 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**

10 Minor Works: Program (02-2-030)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The legislature does not intend to
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

15	State Building Construction Account--State	\$1,291,000
16	Prior Biennia (Expenditures)	\$234,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,525,000

19 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

20 Olympic Corrections Center: Replace Telecomm System (02-1-041)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The legislature does not intend to
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State	\$2,000,000
26	Prior Biennia (Expenditures)	\$406,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,406,000

29 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

30 Pine Lodge: Replace Telecommunication System (02-1-009)

31 The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State	\$774,944
5	Prior Biennia (Expenditures)	\$362,917
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,139,000

8 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide Intensive Management Unit Repairs (02-1-040)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The legislature does not intend to
12 reappropriate amounts not expended by June 30, 2005.

13 Reappropriation:

14	State Building Construction Account--State	\$1,544,656
15	Prior Biennia (Expenditures)	\$67,344
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,612,000

18 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

19 Washington Corrections Center: Building Water Pipe Replacement
20 Phase 2 (02-1-008)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The legislature does not intend to
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State	\$2,281,299
26	Prior Biennia (Expenditures)	\$412,701
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,694,000

29 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center: Domestic Water System Improvements
31 (02-1-007)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$3,300,000
6	Prior Biennia (Expenditures)	\$231,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,531,000

9 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Replace Steam/Condensate Piping
11 (02-1-006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The legislature does not intend to
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State	\$6,170,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,170,000

20 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington State Penitentiary: Replace Electrical Supply System
22 (02-1-024)

23 Reappropriation:

24	State Building Construction Account--State	\$3,729,706
25	Appropriation:	
26	State Building Construction Account--State	\$4,242,715
27	Prior Biennia (Expenditures)	\$331,294
28	Future Biennia (Projected Costs)	\$4,016,473
29	TOTAL	\$12,320,188

30 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Replace Sanitary/Domestic Water
32 Lines (02-1-026)

33 Reappropriation:

1 State Building Construction Account--State \$870,000
 2 Prior Biennia (Expenditures) \$200,000
 3 Future Biennia (Projected Costs) \$2,499,687
 4 TOTAL \$3,569,687

5 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

6 Coyote Ridge Corrections Center: Expand Minimum Security Facility
 7 by 210 Beds (03-2-002)

8 Reappropriation:

9 State Building Construction Account--State \$2,804,073
 10 Prior Biennia (Expenditures) \$589,927
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,394,000

13 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Corrections Center: Water Tank Replacement
 15 (03-1-022)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The legislature does not intend to
 18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

20 State Building Construction Account--State \$1,394,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,394,000

24 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

25 McNeil Island Corrections Center: Replace Submarine Electric Power
 26 Cable (04-1-006)

27 Appropriation:

28 State Building Construction Account--State \$4,902,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$980,000
 31 TOTAL \$5,882,000

1 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works - Facility Preservation (04-1-001)

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

9 Minor Works - Health, Safety, and Code (04-1-021)

10 Appropriation:

11	State Building Construction Account--State	\$4,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,000,000

15 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works - Infrastructure Preservation (04-1-003)

17 Appropriation:

18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,000,000

22 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

23 Emergency Repairs (04-1-036)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation shall only be used for
26 unanticipated building or infrastructure repairs necessary for the
27 protection of capital assets or protection of health or safety. The
28 legislature does not intend for this appropriation to be used for
29 routine maintenance.

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account--State	\$1,600,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,600,000

4 **NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: Convert BAR Units from Medium to
6 Close Custody (04-2-004)

7 Appropriation:

8	State Building Construction Account--State	\$17,809,202
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$17,809,202

12 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary: North Close Security Compound
14 (04-2-005)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Allotment for design is contingent upon the submittal of a
18 scope of work and timeline work plan for ongoing facility master
19 planning by the department of corrections covering all agency
20 institutions.

21 (2) The department shall incorporate the integration of operating
22 and capital in the scope of work and master planning effort to include
23 a minimum six-year planning horizon.

24 (3) The master plan shall include an analysis of forecasted
25 offender population growth, gender, custody level, infrastructure
26 needs, capacity and a system-wide view of facility needs. Alternatives
27 should be generated that include the management of excess capacity.

28 (4) Allotment for construction is contingent upon the submittal of
29 a draft system-wide facility master plan for the department of
30 corrections.

31 Appropriation:

32	State Building Construction Account--State	\$133,940,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$133,940,000

1 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

2 Infrastructure Savings (04-1-850)

3 Projects that are completed in accordance with section 915 of this
4 act may have their remaining funds transferred to this appropriation
5 for other preservation projects approved by the office of financial
6 management.

7 Appropriation:

8 State Building Construction Account--State	\$1
9 Prior Biennia (Expenditures)	\$0
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$1

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

State Drought Preparedness--State	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$3,716,000
Subtotal Reappropriation	\$4,330,000
Prior Biennia (Expenditures)	\$13,268,071
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,598,071

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

1 (1) \$250,000 of the reappropriation is provided solely to study the
2 development of the Lake Wenatchee water storage project.

3 (2) The department shall submit a report to the office of financial
4 management, the house of representatives capital budget committee, and
5 the senate ways and means committee by December 1, 2003, listing all
6 projects funded from this section.

7 Reappropriation:

8	State and Local Improvements Revolving	
9	Account (Water Supply Facilities)--State	\$5,394,000
10	Prior Biennia (Expenditures)	\$606,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,000,000

13 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

14 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is provided solely for projects under
18 contract on or before June 30, 2003. Reappropriated funds not
19 associated with contracted projects lapse June 30, 2003. The office of
20 financial management may grant waivers from this lapse requirement for
21 specific projects upon findings of exceptional circumstances after
22 notification of the chairs of the house of representatives capital
23 budget committee and senate ways and means committee.

24 (2) The department shall submit a report to the office of financial
25 management and house of representatives capital budget committee and
26 senate ways and means committee by December 1, 2003, listing all
27 projects funded from this section.

28 Reappropriation:

29	Local Toxics Control Account--State	\$49,791,440
30	Prior Biennia (Expenditures)	\$84,039,482
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$133,830,922

33 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

34 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

1 Appropriation:

2	Local Toxics Control Account--State	\$45,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$45,000,000

6 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Account (90-2-002)

8 Reappropriation:

9	Water Pollution Control Revolving Account--Federal . .	\$10,410,700
10	Prior Biennia (Expenditures)	\$73,083,222
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$83,494,002

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

14 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

15 Reappropriation:

16	Site Closure Account--State	\$5,255,168
17	Prior Biennia (Expenditures)	\$1,028,898
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,284,066

20 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

21 Low-level Nuclear Waste Disposal Trench Site Investigation
 22 (04-4-010)

23 Appropriation:

24	Site Closure Account--State	\$1,141,415
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,141,415

28 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

29 Water Rights Purchase/Lease (99-1-005)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is provided for the

1 purchase or lease of water rights under the trust water rights program
2 under chapters 90.42 and 90.38 RCW, for the purpose of improving stream
3 and river flows in fish critical basins.

4 Reappropriation:

5	General Fund--Federal	\$1,343,000
6	Prior Biennia (Expenditures)	\$2,145,551
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,488,551

9 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Rights Purchase/Lease (04-1-005)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided for the
13 purchase or lease of water rights. It is also provided for the purpose
14 of improving stream and river flows in fish critical basins under the
15 trust water rights program under chapters 90.42 and 90.38 RCW.

16 Appropriation:

17	General Fund--Federal	\$1,500,000
18	State Drought Preparedness--State	\$1,500,000
19	Subtotal Appropriation	\$3,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,000,000

23 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Irrigation Efficiencies (01-H-010)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation and reappropriation are provided solely to
28 provide grants to conservation districts to assist the agricultural
29 community to implement water conservation measures and irrigation
30 efficiencies in the 16 critical basins. A conservation district
31 receiving funds shall manage each grant to ensure that a portion of the
32 water saved by the water conservation measure or irrigation efficiency
33 will be placed as a purchase or a lease in the trust water rights
34 program to enhance instream flows. The proportion of saved water

1 placed in the trust water rights program must be equal to the
 2 percentage of the public investment in the conservation measure or
 3 irrigation efficiency. The percentage of the public investment may not
 4 exceed 85 percent of the total cost of the conservation measure or
 5 irrigation efficiency. In awarding grants, a conservation district
 6 shall give first priority to family farms.

7 (2) By February 1, 2003, the state conservation commission shall
 8 submit a progress report to the appropriate standing committees of the
 9 legislature on: (a) The amount of public funds expended from this
 10 section; and (b) the location and amount of water placed in the trust
 11 water rights program pursuant to this section.

12 Reappropriation:

13	State and Local Improvements Revolving Account	
14	(Water Supply Facilities)--State	\$2,650,000
15	Water Quality Account--State	\$3,117,000
16	Subtotal Reappropriation	\$5,767,000

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$3,233,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$10,000,000

22 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Measuring Devices (01-H-009)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: The reappropriation is provided solely for
 26 water measuring devices and gauges. The department shall prioritize
 27 the distribution of water measuring devices and gauges to locations
 28 participating in the department of fish and wildlife's fish screens and
 29 cooperative compliance programs.

30 Reappropriation:

31	State Building Construction Account--State	\$2,700,000
32	Prior Biennia (Expenditures)	\$700,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$3,400,000

1 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Fund (02-4-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
6 sp. sess.

7 Reappropriation:

8	Water Quality Account--State	\$18,083,411
9	Prior Biennia (Expenditures)	\$115,983,563
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$134,066,974

12 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Infrastructure and Conveyance Projects (04-4-850)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The state building construction account appropriation in this
17 section is provided solely for grants to finance water infrastructure
18 and conveyance projects in the sixteen salmon critical basins
19 identified in the statewide strategy to recover salmon. The purpose of
20 this funding is to develop projects for enhanced water supply that
21 resolves conflicts among water needs for municipal water supply,
22 agricultural water supply, and fish restoration.

23 (2) Priority for the use of these funds must be given to projects
24 that have been identified for early action through watershed plans,
25 comprehensive irrigation district management plans, or similar plan; or
26 to projects that are part of an approved habitat conservation plan, or
27 other intergovernmental agreement. Projects may precede completion of
28 comprehensive watershed plans if resolution of the conflicts is
29 necessary and the actions are compatible with the long-term planning
30 effort. The department shall develop and administer this grants
31 program in conjunction with the departments of agriculture and fish and
32 wildlife. Decisions regarding which projects are funded must be by
33 unanimous agreement of all three departments. The department shall
34 seek local and federal funds to augment the funding provided by this
35 appropriation.

36 Appropriation:

1	State Building Construction Account--State	\$6,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,000,000

5 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

6 Centennial Clean Water Program (04-4-007)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Up to \$7,547,044 of the water quality account appropriation is
10 provided for the extended grant payment to Metro/King county.

11 (2) Up to \$10,000,000 of the water quality account appropriation is
12 provided for the extended grant payment to Spokane for the Spokane-
13 Rathdrum Prairie aquifer.

14 (3) \$2,000,000 of the state building construction account--state
15 appropriation is provided for water quality facility grants for
16 communities with a population of less than 5,000. The department shall
17 give priority consideration to: (a) Communities subject to a
18 regulatory order from the department of ecology for noncompliance with
19 water quality regulations; (b) projects for which design work has been
20 completed; and (c) projects with a local match from reasonable water
21 quality rates and charges.

22 (4) \$1,500,000 of the state building construction--state
23 appropriation is provided for water conveyance facilities to implement
24 the 1996 memorandum of agreement regarding utilization of Skagit river
25 basin water resources for in-stream and out-of-stream purposes.

26 (5) \$2,000,000 of the state building construction account--state
27 appropriation is provided solely for a grant to the city of Duvall for
28 construction of a sewage treatment plant.

29 (6) \$1,000,000 of the state building construction account--state
30 appropriation is provided solely for the Klickitat wastewater treatment
31 project.

32 (7) The remaining appropriation in this section is provided for
33 statewide water quality implementation and planning grants and loans.
34 The department shall give priority consideration to projects located in
35 basins with critical or depressed salmonid stocks.

36 (8) In addition to the annual project progress reporting

1 requirement of RCW 43.88.160(3), the department shall file quarterly
2 project progress reports with the office of financial management.

3 Appropriation:

4	State Building Construction Account--State	\$22,452,956
5	Water Quality Account--State	\$17,547,044
6	Subtotal Appropriation	\$40,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$200,000,000
9	TOTAL	\$240,000,000

10 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Pollution Control Revolving Account (02-4-002)

12 Reappropriation:

13	Water Pollution Control Revolving Account--State . . .	\$149,099,023
14	Water Pollution Control Revolving Account--Federal . .	\$39,474,405
15	Subtotal Reappropriation	\$188,573,428
16	Prior Biennia (Expenditures)	\$166,029,368
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$354,602,796

19 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Program (04-4-002)

21 Appropriation:

22	Water Pollution Control Revolving Account--State . . .	\$66,663,333
23	Water Pollution Control Revolving	
24	Account--Federal	\$44,466,666
25	Subtotal Appropriation	\$111,129,999
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$462,000,000
28	TOTAL	\$573,129,999

29 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

30 Water Supply Facilities Program (04-4-006)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) The state building construction account appropriation is
 2 provided solely for grants for the development of plans, engineering
 3 and financing reports, acquiring land and facilities, and other
 4 preconstruction activities associated with the development of water
 5 storage and groundwater storage and recovery projects. Proposed
 6 projects must be consistent with the recommendations of the water
 7 storage task force and the governor's water strategy. Priority for the
 8 use of these funds must be given to: Projects that have been
 9 identified for early action through watershed plans, comprehensive
 10 irrigation district management plans, or similar plans; to projects
 11 that are part of an approved habitat conservation plan or other
 12 intergovernmental agreement; or to joint projects with federal entities
 13 such as the bureau of reclamation. The department shall develop and
 14 administer this grants program in conjunction with the departments of
 15 agriculture and fish and wildlife. Decisions regarding which projects
 16 are funded must be by unanimous agreement of all three departments.
 17 The department shall seek local and federal funds to augment the
 18 funding provided by this appropriation. The state building
 19 construction account--state appropriation is provided solely for
 20 expenditure for development of water storage projects in the Yakima
 21 river basin, among which the Black Rock reservoir project may be
 22 included.

23 (2) In addition to the annual project progress reporting
 24 requirement of RCW 43.88.160(3), the department shall file quarterly
 25 project progress reports with the office of financial management.

26 **Appropriation:**

27	State Building Construction Account--State	\$4,000,000
28	State and Local Improvements Revolving Account	
29	(Water Supply Facilities)--State	\$7,000,000
30	Subtotal Appropriation	\$11,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$11,000,000

34 **NEW SECTION. Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

35 Padilla Bay Expansion (02-2-006)

36 **Reappropriation:**

1	General Fund--Federal	\$1,472,891
2	State Building Construction Account--State	\$693,353
3	Subtotal Reappropriation	\$2,166,244
4	Appropriation:	
5	General Fund--Federal	\$2,417,196
6	State Building Construction Account--State	\$568,804
7	Subtotal Appropriation	\$2,986,000
8	Prior Biennia (Expenditures)	\$527,756
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,680,000

11 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION
12 **COMMISSION**

13 Lewis and Clark Trail Bicentennial (00-1-010)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The reappropriation in this section is
16 provided solely to renovate facilities and enhance exhibits at Lewis
17 and Clark trail interpretive centers located at Sacajawea state park
18 and Fort Canby state park.

19 Reappropriation:

20	State Building Construction Account--State	\$700,000
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21 Appropriation:

22	State Building Construction Account--State	\$3,337,000
23	Prior Biennia (Expenditures)	\$600,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,837,000

26 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION
27 **COMMISSION**

28 Facility Improvement (01-S-005)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: \$200,000 is provided solely for funding of
31 the twin tunnels bridge on the Iron Goat trail.

32 Reappropriation:

33	State Building Construction Account--State	\$750,000
34	Prior Biennia (Expenditures)	\$2,750,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,500,000
3	<u>NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION</u>	
4	COMMISSION	
5	Beacon Rock Pierce Trust (02-3-018)	
6	Reappropriation:	
7	Parks Renewal and Stewardship Account--State	\$200,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$200,000
11	<u>NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION</u>	
12	COMMISSION	
13	Beacon Rock Pierce Trust (04-2-018)	
14	Appropriation:	
15	Parks Renewal and Stewardship Account--State	\$50,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$50,000
19	<u>NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION</u>	
20	COMMISSION	
21	Coastal Facility Relocation (00-1-005)	
22	The reappropriation in this section is subject to the following	
23	conditions and limitations: The legislature does not intend to	
24	reappropriate amounts not expended by June 30, 2005.	
25	Reappropriation:	
26	State Building Construction Account--State	\$800,000
27	Prior Biennia (Expenditures)	\$1,200,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000
30	<u>NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION</u>	
31	COMMISSION	
32	Coastal Facility Relocation (02-1-017)	

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 conditions and limitations in section 324, chapter 8, Laws of 2001 2nd
4 sp. sess.

5 Reappropriation:

6	Parks Renewal and Stewardship Account--State	\$3,500,000
7	Prior Biennia (Expenditures)	\$584,500
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,084,500

10 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Facility Preservation (02-1-001)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is provided solely to
15 continue minor works projects that reduce the deferred maintenance
16 backlog.

17 Reappropriation:

18	State Building Construction Account--State	\$6,000,000
19	Prior Biennia (Expenditures)	\$4,000,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$10,000,000

22 NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION
23 **COMMISSION**

24 Minor Works - Facility Preservation (04-1-001)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section is
27 provided solely to continue minor works projects that reduce the
28 deferred maintenance backlog.

29 Appropriation:

30	State Building Construction Account--State	\$7,737,500
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$7,737,500

1 **COMMISSION**

2 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7 State Building Construction Account--State \$125,000

8 Prior Biennia (Expenditures) \$3,875,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$4,000,000

11 NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION

12 **COMMISSION**

13 Major Park Renovation - Cama Beach (02-1-022)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The reappropriation in this section is
16 provided to complete electrical power, water, and sewer utilities, and
17 for other park development and renovation.

18 Reappropriation:

19 State Building Construction Account--State \$2,500,000

20 Appropriation:

21 Parks Renewal and Stewardship Account--State \$200,000

22 Prior Biennia (Expenditures) \$1,500,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$4,200,000

25 NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION

26 **COMMISSION**

27 Natural/Historic Stewardship (02-1-006)

28 Reappropriation:

29 State Building Construction Account--State \$600,000

30 Prior Biennia (Expenditures) \$400,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Historic Structure and Land Use Program (00-1-007)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 State Building Construction Account--State	\$300,000
9 Prior Biennia (Expenditures)	\$6,200,000
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$6,500,000

12 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Historic Stewardship (04-1-010)

15 Appropriation:

16 State Building Construction Account--State	\$1,000,000
17 Prior Biennia (Expenditures)	\$0
18 Future Biennia (Projected Costs)	\$8,000,000
19 TOTAL	\$9,000,000

20 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Park Housing (02-2-008)

23 Reappropriation:

24 State Building Construction Account--State	\$300,000
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25 Appropriation:

26 State Building Construction Account--State	\$1,000,000
27 Prior Biennia (Expenditures)	\$200,000
28 Future Biennia (Projected Costs)	\$0
29 TOTAL	\$1,500,000

30 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Parkland Acquisition Account (02-2-016)

33 Reappropriation:

1	Parkland Acquisition Account--State	\$1,951,417
2	Prior Biennia (Expenditures)	\$48,583
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000

5 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Parkland Acquisition (04-2-013)

8 Appropriation:

9	Parkland Acquisition Account--State	\$1,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$8,000,000
12	TOTAL	\$9,000,000

13 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Iron Horse Trail (04-2-016)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) In addition to the annual project progress reporting
19 requirement of RCW 43.88.160(3), the commission shall file quarterly
20 project progress reports with the office of financial management.

21 (2) The commission shall submit a study of potential user fees that
22 could support maintenance, operation, and capital renewal costs of the
23 agency's three cross-state trails. This study must be submitted to the
24 office of financial management by June 30, 2004.

25 Appropriation:

26	State Building Construction Account--State	\$262,500
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$262,500

30 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Recreation Development-Grayland Beach (02-2-007)

33 Reappropriation:

1 State Building Construction Account--State \$450,000
 2 Prior Biennia (Expenditures) \$50,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$500,000

5 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION
 6 **COMMISSION**

7 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)
 8 Reappropriation:
 9 General Fund--Federal \$797,528
 10 Prior Biennia (Expenditures) \$202,472
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,000,000

13 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION
 14 **COMMISSION**

15 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)
 16 Appropriation:
 17 General Fund--Federal \$1,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$4,000,000
 20 TOTAL \$5,000,000

21 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION
 22 **COMMISSION**

23 Job Creation and Infrastructure (03-1-001)
 24 The reappropriation in this section is subject to the following
 25 conditions and limitations:
 26 (1) The legislature does not intent to reappropriate amounts not
 27 expended by June 30, 2005.
 28 (2) The reappropriation shall support the projects as listed in
 29 section 211, chapter 238, Laws of 2002.

30 Reappropriation:
 31 State Building Construction Account--State \$3,100,000
 32 Prior Biennia (Expenditures) \$4,900,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$8,000,000

2 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION
3 **COMMISSION**

4 Deception Pass State Park Renovation (04-1-019)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is for design and permits for park and marine
8 crew area relocation.

9 (2) This appropriation shall be held in allotment reserve until the
10 commission completes a predesign and scoping document that describes
11 the park renovation plan in total, including those projects funded
12 through other fund sources.

13 Appropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$250,000

18 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Emergency Repairs (04-1-012)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation shall only be used for
23 unanticipated building or infrastructure repairs necessary for the
24 protection of capital assets or protection of health or safety. The
25 legislature does not intend for this appropriation to be used for
26 routine maintenance.

27 Appropriation:

28	State Building Construction Account--State	\$500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$3,200,000
31	TOTAL	\$3,700,000

32 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION

1 **COMMISSION**

2 Facility Assessment (04-2-011)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The commission shall submit to the
5 legislature, no later than October 15, 2003, a report regarding the
6 current condition and prospective content of the state parks system for
7 the system's centennial in 2013. The report and its proposals must
8 include the following elements: Lands, facilities, and programs within
9 the current state parks system, park renovation needs, development of
10 new public-use facilities on existing state park lands, the rearranging
11 of park assets for better public use, and how these investments relate
12 to the recreation needs of the state's growing population. The report
13 also is to include a financing strategy including but not limited to
14 private/public resources potentially available for the centennial.

15 Appropriation:

16	Parks Renewal and Stewardship Account--State	\$150,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$150,000

20 NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Recreation Development (04-2-002)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$100,000 of the appropriation shall be used to retain a
26 consultant to conduct a predesign study for a headquarters building
27 located in Thurston county. The predesign shall compare a new leased
28 facility against options to build and evaluate appropriate funding
29 strategies.

30 (2) \$900,000 of the appropriation shall be used to install fee
31 collection stations at selected parks statewide.

32 (3) In addition to the annual project progress reporting
33 requirement of RCW 43.88.160(3), the commission shall file quarterly
34 project progress reports with the office of financial management.

35 Appropriation:

36	State Building Construction Account--State	\$2,900,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$8,000,000
3	TOTAL	\$10,900,000

4 NEW SECTION. **Sec. 347. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Fort Canby Improvements (04-2-850)

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$750,000 is for the Realvest upland area.

9 Appropriation:

10	State Building Construction Account--State	\$750,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$750,000

14 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Boating Facilities Projects (98-2-001)

17 Reappropriation:

18	Recreation Resources Account--State	\$10,020,871
19	Prior Biennia (Expenditures)	\$9,553,140
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$19,574,011

22 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Firearms Range Program (98-2-004)

25 Reappropriation:

26	Firearms Range Account--State	\$147,078
27	Prior Biennia (Expenditures)	\$426,591
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$573,669

30 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Wildlife and Recreation Program (WWRP) (98-2-003)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Reappropriated funds that are not obligated to a specific
4 project may be used to fund projects from the list of alternate
5 projects in biennia succeeding the biennium in which the funds were
6 originally appropriated.

7 (2) The agency shall report to the legislature by December 1, 2003,
8 on the reason for funds in this section not being expended.

9 Reappropriation:

10	Outdoor Recreation Account--State	\$16,226,384
11	Habitat Conservation Account--State	\$3,682,381
12	Subtotal Reappropriation	\$19,908,765
13	Prior Biennia (Expenditures)	\$57,881,867
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$77,790,632

16 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Wildlife and Recreation Program (WWRP) (02-4-003)

19 The reappropriations in this section are for the wildlife and
20 recreation program under chapter 43.99A RCW and RCW 43.99A.040 are
21 subject to the following conditions and limitations:

22 (1) The reappropriation is provided for the approved list of
23 projects included in LEAP capital document No. 2001-24, as developed on
24 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
25 March 12, 2002.

26 (2) The department of natural resources shall manage lands acquired
27 through project No. 00-1427 "North Bay NAP" as a natural resources
28 conservation area under chapter 79.71 RCW.

29 Reappropriation:

30	Outdoor Recreation Account--State	\$15,089,319
31	Habitat Conservation Account--State	\$19,200,926
32	Subtotal Reappropriation	\$34,290,245
33	Prior Biennia (Expenditures)	\$10,709,755
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$45,000,000

1 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriation is provided for the
6 approved list of projects in LEAP capital document No. 2003-56, as
7 developed on April 25, 2003. In addition to the annual project
8 progress reporting requirement of RCW 43.88.160(3), the committee shall
9 file quarterly project progress reports with the office of financial
10 management.

11 Appropriation:

12	Outdoor Recreation Account--State	\$18,700,000
13	Habitat Conservation Account--State	\$26,300,000
14	Subtotal Appropriation	\$45,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$120,000,000
17	TOTAL	\$165,000,000

18 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Firearms and Archery Range Program (FARR) (02-0-001)

21 Reappropriation:

22	Firearms Range Account--State	\$400,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$400,000

26 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

29 Appropriation:

30	Firearms Range Account--State	\$150,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$150,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,735,000

4 NEW SECTION. **Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	National Recreation Trails (NRTP) (98-2-006)	
7	Reappropriation:	
8	Recreation Resources Account--Federal	\$307,046
9	Prior Biennia (Expenditures)	\$1,760,568
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,067,614

12 NEW SECTION. **Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14	National Recreation Trails Program (NRTP) (02-4-006)	
15	Reappropriation:	
16	Recreation Resources Account--Federal	\$1,712,706
17	Prior Biennia (Expenditures)	\$420,230
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,132,936

20 NEW SECTION. **Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22	National Recreation Trails Program (NRTP) (04-4-008)	
23	Appropriation:	
24	General Fund--Federal	\$2,260,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,260,000

28 NEW SECTION. **Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30	Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)	
31	Reappropriation:	
32	Nonhighway and Off-Road Vehicle Activities	

1	Program Account--State	\$4,031,006
2	Prior Biennia (Expenditures)	\$7,064,917
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$11,095,923

5 NEW SECTION. **Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation for the nonhighway and off-road vehicle
11 program under RCW 46.09.170(1)(d)(i) is subject to the following
12 conditions and limitations: A portion of the reappropriation may be
13 used for grants to projects to research, develop, publish, and
14 distribute informational guides and maps of nonhighway and off-road
15 vehicle trails and associated facilities meeting the requirements,
16 guidelines, spirit, and intent of the federal Americans with
17 disabilities act.

18 (2) The reappropriation for the nonhighway and off-road vehicle
19 program under RCW 46.09.170(1)(d)(ii) is subject to the following
20 conditions and limitations: The portion of the reappropriation that
21 applies to grants for capital facilities may be used for grants to
22 projects that meet the requirements, guidelines, spirit, and intent of
23 the federal Americans with disabilities act and do not compromise or
24 impair sensitive natural resources. The portion of the reappropriation
25 that applies to grants for management, maintenance, and operation of
26 existing off-road vehicle recreation facilities may be used to bring
27 the facilities into compliance with the requirements, guidelines,
28 spirit, and intent of the federal Americans with disabilities act.

29 (3) The reappropriation for the nonhighway and off-road vehicle
30 program under RCW 46.09.170(1)(d)(iii) is subject to the following
31 conditions and limitations: Funds may be expended for nonhighway road
32 recreation facilities which may include recreational trails that are
33 accessed by nonhighway roads and are intended solely for nonmotorized
34 recreational uses.

35 Reappropriation:

36 Nonhighway Off-Road Vehicle Activities Program

1	Account--State	\$4,487,410
2	Prior Biennia (Expenditures)	\$1,040,141
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,527,551

5 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
8 (04-4-004)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$450,000 of the appropriation is provided solely to maintain
12 and operate existing ORV and other recreation facilities, including ORV
13 campgrounds, on lands managed by the department of natural resources
14 for the fiscal year ending June 30, 2004.

15 (2) \$3,000,000 of the appropriation is provided solely for
16 maintenance and operation of state park campgrounds and facilities.

17 Appropriation:

18	Nonhighway and Off-Road Vehicle Activities Program	
19	Account--State	\$5,932,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,932,000

23 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Salmon Recovery (00-2-001)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The agency shall report to the legislature
28 by December 1, 2003, on the reason for funds in this section not being
29 expended.

30 Reappropriation:

31	General Fund--Federal	\$36,098,600
32	Salmon Recovery Account--State	\$11,904,213
33	Subtotal Reappropriation	\$48,002,813
34	Prior Biennia (Expenditures)	\$53,566,576

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$101,569,389

3 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 4 **RECREATION**

5 Salmon Recovery (02-4-007)

6 The reappropriations in this section are subject to the following
 7 conditions and limitations:

8 (1) Activities funded through grants provided in this section shall
 9 be consistent with the salmon recovery funding board's goals, mission,
 10 and responsibilities.

11 (2) Jobs for the environment projects submitted by lead entities
 12 are eligible to receive funding, including wages for jobs for the
 13 environment participants.

14 Reappropriation:

15 General Fund--Federal \$43,075,104
 16 State Building Construction Account--State \$21,339,976
 17 Subtotal Reappropriation \$64,415,080
 18 Prior Biennia (Expenditures) \$10,577,920
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$74,993,000

21 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 22 **RECREATION**

23 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

24 The appropriation in this section is subject to the following
 25 conditions and limitations:

26 (1) \$2,240,000 of the state building construction account--state
 27 appropriation is provided solely for phase 1 of restoration of
 28 anadromous fish habitat in Manastash creek.

29 (2) The water quality account--state appropriation in this section
 30 is provided solely to assist regional recovery planning efforts
 31 statewide. The salmon recovery funding board shall contract with the
 32 governor's salmon recovery office to assist regional recovery boards to
 33 develop regional recovery plans by June 30, 2005.

34 Appropriation:

35 General Fund--Federal \$36,000,000

1	State Building Construction Account--State	\$16,000,000
2	Water Quality Account--State	\$700,000
3	Subtotal Appropriation	\$52,700,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$52,700,000

7 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
8 **RECREATION**

9 Boating Facilities Program (02-4-001)

10 Reappropriation:

11	Recreation Resources Account--State	\$6,588,503
12	Prior Biennia (Expenditures)	\$345,510
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,934,013

15 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17 Boating Facilities Program (BFP) (04-4-003)

18 Appropriation:

19	Recreation Resources Account--State	\$6,982,959
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,982,959

23 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Boating Infrastructure Grant (BIG) (02-4-010)

26 Reappropriation:

27	Recreation Resources Account--State	\$1,960,650
28	Prior Biennia (Expenditures)	\$39,350
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,000,000

31 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Boating Infrastructure Grant Program (BIG) (04-4-009)

3 Appropriation:

4	General Fund--Federal	\$2,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Family Forest Fish Blockages Program (04-4-011)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) This appropriation is provided solely for the salmon recovery
14 funding board in consultation with the small forest landowner office of
15 the department of natural resources and the department of fish and
16 wildlife to provide grants to correct fish passage blockages on
17 nonindustrial forest lands. Selection of projects must be coordinated
18 with the other salmon recovery grant programs provided in section 366
19 of this act.

20 (2) In addition to the annual project progress reporting
21 requirement of RCW 43.88.160(3), the committee shall file quarterly
22 project progress reports with the office of financial management.

23 (3) The committee may not expend more than \$100,000 of the
24 appropriation for administrative or staff costs.

25 Appropriation:

26	State Building Construction Account--State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 373. FOR THE STATE CONSERVATION COMMISSION**

31 Skykomish Flood Mitigation Project (01-H-013)

32 Reappropriation:

33	State Building Construction Account--State	\$300,000
34	Prior Biennia (Expenditures)	\$318,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$618,000

3 NEW SECTION. **Sec. 374. FOR THE STATE CONSERVATION COMMISSION**

4 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

5 The appropriations in this section are subject to the following
6 conditions and limitations: The reappropriation in this section is for
7 project number 00-2-004. The appropriation is for project number 04-4-
8 004.

9 Reappropriation:

10 State Building Construction Account--State \$1,000,000

11 Appropriation:

12 State Building Construction Account--State \$3,000,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$4,000,000

16 NEW SECTION. **Sec. 375. FOR THE STATE CONSERVATION COMMISSION**

17 Dairy Nutrient Management Grants Program (02-4-002)

18 Reappropriation:

19 Water Quality Account--State \$350,000

20 Appropriation:

21 State Building Construction Account--State \$1,600,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$1,950,000

25 NEW SECTION. **Sec. 376. FOR THE STATE CONSERVATION COMMISSION**

26 Puget Sound District Grants (02-4-003 and 04-4-005)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The reappropriation in this section is for
29 project number 02-4-003. The appropriation is for project number 04-4-
30 005.

31 Reappropriation:

32 Water Quality Account--State \$150,000

33 Appropriation:

1	Water Quality Account--State	\$840,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,680,000

5 **NEW SECTION. Sec. 377. FOR THE STATE CONSERVATION COMMISSION**

6 Water Quality Grants Program (02-4-001 and 04-4-002)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The reappropriation in this section is for
9 project number 02-4-001. The appropriation is for project number 04-4-
10 002.

11 Reappropriation:

12	State Building Construction Account--State	\$750,000
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13 Appropriation:

14	State Building Construction Account--State	\$3,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,250,000

18 **NEW SECTION. Sec. 378. FOR THE STATE CONSERVATION COMMISSION**

19 Columbia Basin Groundwater Management Program (04-4-850)

20 Appropriation:

21	State Building Construction Account--State	\$500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000

25 **NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Fish Screens (01-H-011)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section are
29 provided solely for the inventory, design, construction, and
30 installation of fish screens and fishways. To the extent practicable
31 and cost effective, the department shall contract for the design,
32 construction, and installation of fish screens and fishways. Funds

1 provided by these appropriations may be used to match federal funds
2 appropriated under HR 1444, the fisheries restoration and irrigation
3 mitigation act of 2000.

4 Reappropriation:

5	State Building Construction Account--State	\$1,000,000
6	General Fund--Federal	\$500,000
7	Subtotal Reappropriation	\$1,500,000

8 Appropriation:

9	State Building Construction Account--State	\$1,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,500,000

13 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Code Compliance and Protection (02-1-005)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: This section reappropriates a portion of
17 the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp.
18 sess.

19 Reappropriation:

20	General Fund--Federal	\$506,700
21	State Building Construction Account--State	\$350,000
22	Subtotal Reappropriation	\$856,700
23	Prior Biennia (Expenditures)	\$2,000,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,856,700

26 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Commercial and Recreational Customer Satisfaction Improvements
28 (02-2-006)

29 Reappropriation:

30	Warm Water Game Fish Account--State	\$505,000
31	Wildlife Account--State	\$500,000
32	Subtotal Reappropriation	\$1,005,000
33	Prior Biennia (Expenditures)	\$55,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,060,000

2 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
3 Diverse Fish and Wildlife Population Health and Protection
4 (02-2-004)

5 Reappropriation:
6 State Building Construction Account--State \$190,000
7 Wildlife Account--State \$1,045,000
8 Subtotal Reappropriation \$1,235,000
9 Prior Biennia (Expenditures) \$6,015,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$7,250,000

12 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 ESA Compliance on Agency Lands (02-2-002)

14 Reappropriation:
15 State Building Construction Account--State \$650,000
16 Prior Biennia (Expenditures) \$350,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Facility and Infrastructure Standards and Renovations (02-1-009)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The department shall expend the
23 reappropriated funds as detailed in section 390, chapter 8, Laws of
24 2001 2nd sp. sess.

25 Reappropriation:
26 Aquatic Lands Enhancement Account--State \$150,000
27 State Building Construction Account--State \$3,290,000
28 Wildlife Account--State \$250,000
29 Subtotal Reappropriation \$3,690,000
30 Prior Biennia (Expenditures) \$8,931,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$12,621,000

1 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Facility, Infrastructure, Lands, and Access Condition Improvement
3 (04-1-003)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$400,000 of the state building construction account--state
7 appropriation is for Nasalle hatchery.

8 (2) \$1,300,000 of the state building construction account--state
9 appropriation is for the Tokul creek hatchery.

10 Appropriation:

11	General Fund--Federal	\$600,000
12	State Building Construction Account--State	\$5,575,000
13	Subtotal Appropriation	\$6,175,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$6,175,000

17 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Fish and Wildlife Opportunity Improvements (04-2-006)

19 Appropriation:

20	Warm Water Game Fish Account--State	\$550,000
21	Wildlife Account--State	\$1,500,000
22	Subtotal Appropriation	\$2,050,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,050,000

26 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27 Forest and Fish Road Upgrade and Abandonment on Agency Lands
28 (02-1-003)

29 Reappropriation:

30	State Building Construction Account--State	\$200,000
31	Prior Biennia (Expenditures)	\$300,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$500,000

1 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Partnership Improvements with Internal and External Customers
3 (02-2-008)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: Expenditures of the reappropriation in
6 this section for fencing must comply with chapter 16.60 RCW.

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State	\$30,000
9	State Building Construction Account--State	\$150,000
10	Game Special Wildlife Account--Federal	\$400,000
11	Subtotal Reappropriation	\$580,000
12	Prior Biennia (Expenditures)	\$3,695,400
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,275,400

15 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Culvert Replacement for Fish Passage (03-S-001)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely to
19 the department of fish and wildlife to replace culverts on state lands
20 that impair fish passage. The department shall prioritize projects
21 that affect fish species listed as threatened or endangered under the
22 federal endangered species act.

23 Reappropriation:

24	State Building Construction Account--State	\$420,000
25	Prior Biennia (Expenditures)	\$80,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

28 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Job Creation and Infrastructure Projects (03-1-001)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation shall support the projects as listed in
33 section 212, chapter 238, Laws of 2002.

1 (2) The legislature does not intend to reappropriate amounts not
2 expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State	\$970,000
5	Prior Biennia (Expenditures)	\$2,070,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,040,000

8 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9 Watchable Fish and Wildlife Recreation Sites (02-2-007)

10 Reappropriation:

11	Wildlife Account--State	\$995,076
12	Prior Biennia (Expenditures)	\$4,924
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 Fish and Wildlife Population and Habitat Protection (04-1-002)

17 Appropriation:

18	General Fund--Federal	\$2,830,000
19	General Fund--Private/Local	\$3,500,000
20	State Building Construction Account--State	\$5,300,000
21	Wildlife Account--State	\$1,200,000
22	Subtotal Appropriation	\$12,830,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$12,830,000

26 NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

28 Appropriation:

29	General Fund--Federal	\$4,500,000
30	General Fund--Private/Local	\$1,500,000
31	State Building Construction Account--State	\$6,000,000
32	Subtotal Appropriation	\$12,000,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$12,000,000

3 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Internal and External Partnership Improvements (04-1-007)

5 The appropriations in this section are subject to the following
 6 conditions and limitations: Expenditures of the appropriation in this
 7 section for fencing shall comply with chapter 16.60 RCW.

8 Appropriation:

9 General Fund--Federal \$4,000,000
 10 General Fund--Private/Local \$2,000,000
 11 Game Special Wildlife Account--State \$50,000
 12 Game Special Wildlife Account--Federal \$400,000
 13 Game Special Wildlife Account--Private/Local \$50,000
 14 Subtotal Appropriation \$6,500,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$6,500,000

18 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Washington Department of Fish and Wildlife Energy Savings
 20 (04-1-016)

21 Appropriation:

22 State Building Construction Account--State \$500,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$500,000

26 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Wind Power Mitigation (04-2-850)

28 The appropriation in this section is subject to the following
 29 conditions and limitations: The appropriation is provided to support
 30 the development and implementation of a wind power alternative
 31 mitigation pilot program, the purpose of which is to maximize the
 32 habitat value of mitigation funds and streamline the mitigation process
 33 for wind power projects. The program must combine the acquisition of

1 strategically important habitat by the department with annual funding
2 from wind developers for restoration, management, and monitoring of
3 these critical habitat areas. The appropriation is for the department
4 to undertake the acquisition component of the program.

5 Appropriation:

6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000

10 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Youth Sport Fishing Program (04-2-017)

12 Appropriation:

13	Wildlife Account--State	\$250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$250,000

17 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Forest Legacy (00-2-020 and 02-2-015)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation provides \$184,309 for
21 project number 00-2-020 and \$4,200,000 for project number 02-2-015.

22 Reappropriation:

23	General Fund--Federal	\$4,384,309
24	Prior Biennia (Expenditures)	\$2,885,691
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,270,000

27 NEW SECTION. **Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Minor Works (02-2-001)

29 Reappropriation:

30	Forest Development Account--State	\$256,230
31	Resources Management Cost Account--State	\$482,466
32	State Building Construction Account--State	\$455,575
33	Agricultural College Trust Management Account--State	\$68,950

1	Subtotal Reappropriation	\$1,263,221
2	Prior Biennia (Expenditures)	\$6,006,779
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$7,270,000

5 **NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Marine Station Public Access (02-2-019)

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State	\$65,000
9	Prior Biennia (Expenditures)	\$110,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$175,000

12 **NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Agricultural Asset Preservation (04-1-017)

14 Appropriation:

15	Resource Management Cost Account--State	\$100,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$100,000

19 **NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Aquatic Lands Enhancement Grants (00-2-014)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The department shall report to the
23 legislature by December 1, 2003, on the reason for funds in this
24 section not being expended.

25 Reappropriation:

26	Aquatic Lands Enhancement Account--State	\$1,485,269
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,485,269

30 **NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Aquatic Lands Enhancement Grants (02-4-018)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided for a list
3 of projects in LEAP capital document No. 2001-44, as developed on June
4 7, 2001.

5 Reappropriation:

6	Aquatic Lands Enhancement Account--State	\$3,630,075
7	Prior Biennia (Expenditures)	\$1,934,925
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,565,000

10 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Aquatic Lands Enhancement Grants (04-4-018)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided for a list of
15 projects in LEAP capital document No. 2003-17, as developed on April
16 14, 2003.

17 (2) The committee shall submit a list of recommended projects to be
18 funded from the aquatic lands enhancement account in the 2005-2007
19 capital budget. The list shall result from a competitive grants
20 program developed by the committee based upon, at a minimum: (a) A
21 uniform criteria for selecting projects and awarding grants for up to
22 fifty percent of the total project cost; (b) local community support
23 for the project; and (c) environmental benefits to be derived from
24 projects. This process must be coordinated with the salmon recovery
25 funding board selection process. The list of projects must be
26 submitted to the office of financial management by September 15, 2004.

27 Appropriation:

28	Aquatic Lands Enhancement Account--State	\$5,356,400
29	Prior Biennia (Expenditures)	\$12,622,319
30	Future Biennia (Projected Costs)	\$22,000,000
31	TOTAL	\$39,978,719

32 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Commercial Development/Local Improvement Districts (04-2-009)

34 Appropriation:

1	Resource Management Cost Account--State	\$100,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$100,000

5 **NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Communication Site Repairs (04-1-024)

7 Appropriation:

8	Forest Development Account--State	\$50,000
9	Resource Management Cost Account--State	\$150,000
10	Subtotal Appropriation	\$200,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$200,000

14 **NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Community and Technical College Trust Land Acquisition (04-2-014)

16 Appropriation:

17	Community and Technical College Forest Reserve	
18	Account--State	\$96,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$96,000

22 **NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Forest Legacy (04-2-015)

24 Appropriation:

25	General Fund--Federal	\$6,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,000,000

29 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Hazardous Waste Removal (04-1-006)

31 Appropriation:

32	Forest Development Account--State	\$25,000
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1	Resource Management Cost Account--State	\$25,000
2	Subtotal Appropriation	\$50,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$50,000

6 NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Land Bank (04-2-013)

8 Appropriation:

9	Resource Management Cost Account--State	\$5,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 NEW SECTION. **Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Marine Station Public Access (04-2-019)

15 Appropriation:

16	Aquatic Lands Enhancement Account--State	\$100,000
17	Prior Biennia (Expenditures)	\$175,000
18	Future Biennia (Projected Costs)	\$1,500,000
19	TOTAL	\$1,775,000

20 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Minor Works - Health, Safety, and Code (04-2-001)

22 Appropriation:

23	Forest Development Account--State	\$133,400
24	Resource Management Cost Account--State	\$232,000
25	Agricultural College Trust Management Account--State	\$29,000
26	Subtotal Appropriation	\$394,400
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$394,400

30 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Mobile Radio System Upgrade (04-2-022)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The department shall study and evaluate
3 options for a comprehensive user fee system that equally distributes
4 the cost to operate, maintain, and capitalize the radio system to all
5 users on the network. The study must include an evaluation of a user
6 fee system based on access to the network and not on radio inventory.
7 The department shall report the study's findings and recommendations to
8 the office of financial management by September 15, 2003.

9 Appropriation:

10	Forest Development Account--State	\$227,400
11	Resource Management Cost Account--State	\$386,500
12	State Building Construction Account--State	\$1,659,800
13	Subtotal Appropriation	\$2,273,700
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,273,700

17 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Natural Area Facilities Preservation (04-1-016)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The department shall submit a study of
21 funding source options that fully support the maintenance, operation,
22 and capitalization of its natural area preserve facilities. This study
23 must be submitted to the office of financial management by September
24 15, 2003.

25 Appropriation:

26	State Building Construction Account--State	\$185,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$185,000

30 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Natural Resource Real Property Replacement (04-2-012)

32 Appropriation:

33	Natural Resources Real Property Replacement	
34	Account--State	\$20,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$20,000,000

4 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Trust Land Transfer Program (04-2-851)

6 The state building construction account appropriation in this
7 section is subject to the following conditions and limitations:

8 (1) The total appropriation is provided to the department solely to
9 transfer from trust status or enter into thirty-year timber harvest
10 restrictive easements/leases for certain trust lands of state-wide
11 significance deemed appropriate for state park, fish and wildlife
12 habitat, natural area preserve, natural resources conservation area,
13 open space, or recreation purposes.

14 (2) Property transferred under this section shall be appraised and
15 transferred at fair market value. The value of the timber transferred
16 shall be deposited by the department to the common school construction
17 account in the same manner as timber revenues from other common school
18 trust lands. No deduction shall be made for the resource management
19 cost account under RCW 79.64.040. The value of the land transferred
20 shall be deposited in the natural resources real property replacement
21 account. These funds shall be expended by the department for the
22 exclusive purpose of acquiring real property of equal value to be
23 managed as common school trust land.

24 (3) Property subject to easement/lease agreements under this
25 section shall be appraised at fair market value both with and without
26 the imposition of the easement/lease. The entire difference in
27 appraised value shall be deposited by the department to the common
28 school construction fund in the same manner as lease revenues from
29 other common school trust lands. No deduction shall be made for the
30 resource management cost account under RCW 79.64.040.

31 (4) All reasonable costs incurred by the department to implement
32 this section are authorized to be paid out of this appropriation.
33 Authorized costs include the actual cost of appraisals, staff time,
34 environmental reviews, surveys, and other similar costs.

35 (5) Intergrant exchanges between common school and other trust
36 lands of equal value may occur if the exchange is in the interest of
37 each trust, as determined by the board of natural resources.

1 (6) Prior to or concurrent with conveyance of these properties, the
 2 department, with full cooperation of the receiving agencies, shall
 3 execute and record a real property instrument that dedicates the
 4 transferred properties to the purposes identified in subsection (1) of
 5 this section for a minimum period of thirty years. The department of
 6 natural resources, in consultation with the receiving state agencies,
 7 shall develop policy to address requests to replace transferred
 8 properties subject to the recorded property instrument that are no
 9 longer deemed appropriate for the purposes identified in subsection (1)
 10 of this section.

11 (7) The department and receiving agencies shall work in good faith
 12 to carry out the intent of this section. However, the department or
 13 receiving agencies may remove a property from the transfer list based
 14 on new, substantive information, if it is determined that transfer of
 15 the property is not in the statewide interest of either the common
 16 school trust or the receiving agency.

17 (8) The department shall execute trust land transfers and
 18 easements/leases such that, after the deduction of reasonable costs as
 19 provided in subsection (4) of this section, eighty percent of the
 20 appropriation in this section is deposited in the common school
 21 construction fund. To achieve the 80:20 ratio, the department may
 22 offset transfers of property with low timber-to-land ratios with
 23 easements/leases on other properties.

24 (9) On June 30, 2005, the state treasurer shall transfer all
 25 remaining uncommitted funds from this appropriation to the common
 26 school construction fund and the appropriation in this section shall be
 27 reduced by an equivalent amount.

28 (10) The appropriation in this section is provided for a list of
 29 projects in LEAP capital document No. 2003-24, as developed on April
 30 14, 2003.

31 Appropriation:

32	State Building Construction Account--State	\$55,000,000
33	Natural Resources Real Property Replacement	
34	Account--State	\$11,000,000
35	Subtotal Appropriation	\$66,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$250,000,000
38	TOTAL	\$316,000,000

1 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

3 Appropriation:

4	Resource Management Cost Account--State	\$1,200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,200,000

8 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Recreation Facilities Preservation (04-1-011)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The department shall submit a study of
12 funding source options that will fully support the maintenance,
13 operation, and capitalization of its recreational facilities to the
14 office of financial management by September 15, 2003.

15 Appropriation:

16	State Building Construction Account--State	\$225,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$225,000

20 NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Right of Way Acquisition (04-2-007)

22 Appropriation:

23	Forest Development Account--State	\$100,000
24	Resource Management Cost Account--State	\$400,000
25	Subtotal Appropriation	\$500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Riparian Open Space Program (04-2-023)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the department shall file quarterly
3 project progress reports with the office of financial management.

4 (2) The department may not expend more than \$100,000 of the
5 appropriation for administrative or staff costs.

6 (3) The resource management cost account--state appropriation is
7 solely for a riparian inventory system.

8 Appropriation:

9	State Building Construction Account--State	\$1,000,000
10	Resource Management Cost Account--State	\$1,500,000
11	Subtotal Appropriation	\$2,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,500,000

15 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Statewide Estuarine Restoration Projects (04-2-021)

17 Appropriation:

18	Aquatic Lands Enhancement Account--State	\$200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$200,000

22 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Wetland Grants (04-2-004)

24 Appropriation:

25	General Fund--Federal	\$500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Family Forest Fish Blockages (04-4-851)

31 Appropriation:

32	State Building Construction Account--State	\$1,250,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,250,000

3 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF AGRICULTURE**

4 Agriculture Water Infrastructure/Conveyance Projects (04-1-850)

5 The appropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) The appropriation is provided for the development,
 8 implementation, and support of comprehensive irrigation district
 9 management plan pilot projects. The appropriation may be used for
 10 early action projects that are identified in the comprehensive
 11 irrigation district management plan process.

12 (2) The department shall develop and administer this grants program
 13 in conjunction with the departments of agriculture and fish and
 14 wildlife. Decisions regarding which projects are funded must be by
 15 unanimous agreement of all three departments. The department shall
 16 seek local and federal funds to augment the funding provided by this
 17 appropriation.

18 Appropriation:

19 State Building Construction Account--State \$2,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$2,000,000

23 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF AGRICULTURE**

24 Fair Improvements (04-4-850)

25 Appropriation:

26 State Building Construction Account--State \$200,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$200,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

4 Seattle Toxicology Lab (00-2-009)

5 Appropriation:

6	State Building Construction Account--State	\$800,000
7	Prior Biennia (Expenditures)	\$12,059,864
8	Future Biennia (Projected Costs)	\$1,655,000
9	TOTAL	\$14,514,864

10 NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

11 Minor Works - Facility Preservation: Fire Training Academy
12 (04-1-001)

13 Appropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$250,000

18 NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**

19 Spokane Crime Laboratory Construction (02-2-013)

20 Appropriation:

21	State Building Construction Account--State	\$7,365,000
22	Prior Biennia (Expenditures)	\$635,000
23	Future Biennia (Projected Costs)	\$4,000,000
24	TOTAL	\$12,000,000

25 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF TRANSPORTATION**

26 Columbia River Dredging (03-H-001)

27 The reappropriation in this section is provided solely to fund the
28 second phase of a multiphase cooperative project with the state of
29 Oregon to dredge the Columbia river. The amount in this section lapses
30 unless the state of Oregon appropriates a dollar-for-dollar match to
31 fund its share of the project.

1	Reappropriation:	
2	State Building Construction Account--State	\$17,700,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State	\$36,946
Common School Construction Account--State	\$246,000,000
Subtotal Reappropriation	\$246,036,946
Prior Biennia (Expenditures)	\$645,475,724
Future Biennia (Projected Costs)	\$0
TOTAL	\$891,512,670

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for deposit into the common school construction account--state for school construction assistance grants.

Appropriation:

State Building Construction Account--State	\$27,000,000
State Education Building Construction Account--	
State	\$100,000,000
Subtotal Appropriation	\$127,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$200,000,000
TOTAL	\$327,000,000

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (04-4-001)

The appropriation in this section is subject to the following conditions and limitations:

1 (1) \$200,000 of the appropriation is provided solely to fund up to
2 two FTEs in the office of the state fire marshal to exclusively review
3 K-12 construction documents, provide on-site construction inspections,
4 and final acceptance inspections for fire and life safety in accordance
5 with the state building code. These services shall only be provided to
6 those districts that are located in counties without qualified review
7 and inspection capabilities and who request such services.

8 (2) \$100,000 of the appropriation shall be held in reserve for a
9 study on space and cost requirements in the K-12 school construction
10 program. The office of financial management shall release the funds to
11 the state board of education after the development and acceptance of a
12 study outline that does not replicate previous studies. In the event
13 that no study is conducted, the funds shall lapse.

14 (3) \$28,000,000 of the appropriation shall be used by the board to
15 increase area cost allowance in the board's formula for distribution of
16 grants to school districts by \$10.44 in fiscal year 2004 and an
17 additional \$10.44 in fiscal year 2005.

18 (4) The appropriation in this section includes the amounts
19 deposited in the common school construction account under section 602
20 of this act.

21 Appropriation:

22	Common School Construction Account--State	\$393,200,408
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$1,765,823,833
25	TOTAL	\$2,184,024,241

26 **NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION**

27 Resource Efficiency Pilot Project (04-4-851)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$1,750,000 of this appropriation is provided solely for costs
31 directly associated with the design and construction of five public K-
32 12 schools that meet or exceed comprehensive design standards for high
33 performance and sustainable school building standards.

34 (2) Up to \$150,000 of this appropriation shall be used to:

35 (a) Develop a technical manual to facilitate the use of high
36 performance and sustainable school building standards by K-12 schools;

1 (b) Develop incentives for school districts participating in this
2 program to construct buildings that achieve a significant life-cycle
3 savings over current practices;

4 (c) Integrate the technical manual with other applicable K-12
5 construction manuals, rules, and policies;

6 (d) Report to the appropriate standing committees of the
7 legislature on the potential for sustainable building practices to
8 reduce expenditures for school construction.

9 The board may contract with one or more entities to fulfill the
10 requirements of subsection (2) of this section and may require match
11 funding of up to one hundred percent for participating nongovernmental
12 entities.

13 Appropriation:

14	State Building Construction Account--State	\$1,900,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,900,000

18 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**

19 Highline School District Airport Noise Abatement (04-4-850)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is for noise abatement
22 related construction in the Highline school district. The board shall
23 enter into an interagency agreement with the department of community,
24 trade, and economic development to administer the appropriation in this
25 subsection on behalf of the board. The port of Seattle, Highline
26 school district, and the federal aviation administration must each
27 match this state appropriation before the state appropriation may be
28 used; the match and allotment may be done on an annual basis. The
29 department's policies for local/community projects shall apply to this
30 project.

31 Appropriation:

32	State Building Construction Account--State	\$10,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$10,000,000

1 NEW SECTION. **Sec. 606. FOR THE STATE BOARD OF EDUCATION**

2 Port Angeles School District North Olympic Skill Center (04-4-852)

3 The appropriation in this section is subject to the following
4 conditions and limitations: This appropriation completes the state
5 contribution to this project.

6 Appropriation:

7	State Building Construction Account--State	\$2,000,000
8	Prior Biennia (Expenditures)	\$3,000,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,000,000

11 NEW SECTION. **Sec. 607. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 State School Construction Assistance Program Staff (02-4-001 and
14 04-2-001)

15 The reappropriation in this section is for project number 02-4-001.
16 The appropriation is for project number 04-2-001.

17 Reappropriation:

18	Common School Construction Account--State	\$150,000
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19 Appropriation:

20	Common School Construction Account--State	\$2,101,433
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,251,433

24 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

25 Ahlsten: Material Center and Braille Production (02-2-003)

26 Reappropriation:

27	State Building Construction Account--State	\$1,084,179
28	Prior Biennia (Expenditures)	\$1,257,009
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,341,278

31 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

32 Campus Preservation (02-1-002)

1 Reappropriation:

2	State Building Construction Account--State	\$401,426
3	Prior Biennia (Expenditures)	\$198,574
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$600,000

6 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

7 Distance Learning Center/Covered Play Area (02-2-004)

8 Reappropriation:

9	State Building Construction Account--State	\$2,213,226
10	Prior Biennia (Expenditures)	\$575,774
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,789,000

13 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

14 Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)

15 Reappropriation:

16	State Building Construction Account--State	\$233,555
17	Prior Biennia (Expenditures)	\$1,747,445
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,981,000

20 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

21 Boiler House Renovation/Electrical Vault Replacement (04-1-001)

22 Appropriation:

23	State Building Construction Account--State	\$668,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$668,000

27 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE BLIND**

28 Minor Works - Facility Preservation (04-1-004)

29 Appropriation:

30	State Building Construction Account--State	\$770,000
31	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$2,830,000
 2 TOTAL \$3,600,000

3 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE BLIND**
 4 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

5 Appropriation:

6 State Building Construction Account--State \$2,279,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$2,279,000

10 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**
 11 UW Law School Building (94-2-017)

12 Reappropriation:

13 Higher Education Construction Account--State \$6,600,000
 14 Higher Education Non-Proprietary Local Capital
 15 Accounts--Private/Local \$3,400,000
 16 Subtotal Reappropriation \$10,000,000
 17 Prior Biennia (Expenditures) \$64,855,500
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$74,855,500

20 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**
 21 UW Tacoma Campus Phase 2A (00-2-017)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: No money from the reappropriation in this
 24 section may be expended that would be inconsistent with the
 25 recommendations of the higher education coordinating board and the
 26 project design, scope, and schedule approved by the office of financial
 27 management.

28 Reappropriation:

29 State Building Construction Account--State \$3,000,000
 30 Prior Biennia (Expenditures) \$34,635,933
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$37,635,933

1 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Land Acquisition (01-2-029)

3 Reappropriation:

4	Education Construction Account--State	\$4,450,000
5	Prior Biennia (Expenditures)	\$1,500,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,950,000

8 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Emergency Power Expansion: Phase 1 (02-1-009)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The legislature does not intend to
12 reappropriate amounts not expended by June 30, 2005.

13 Reappropriation:

14	University of Washington Building Account--State . . .	\$6,000,000
15	Prior Biennia (Expenditures)	\$5,700,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$11,700,000

18 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

19 Emergency Power Expansion Phase 2 (02-2-024)

20 Appropriation:

21	State Building Construction Account--State	\$3,500,000
22	University of Washington Building Account--State . . .	\$2,500,000
23	Subtotal Appropriation	\$6,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$8,461,000
26	TOTAL	\$14,461,000

27 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Life Sciences II Building (02-2-028)

29 The reappropriation in this section is subject to the University of
30 Washington providing sufficient evidence to the office of financial
31 management of local revenue to support issuance of bonded debt and
32 accompanying debt service associated with this project.

1 Reappropriation:

2	Higher Education Construction Account--State	\$29,025,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$40,000,000
5	TOTAL	\$69,025,000

6 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Minor Repairs Programs (02-1-026)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The University of Washington shall provide
10 \$19,000,000 in local nonappropriated funds for this project.

11 Reappropriation:

12	State Building Construction Account--State	\$520,000
13	Prior Biennia (Expenditures)	\$480,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Special Projects: Code Requirements (02-1-025)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$1,000,000
23	Prior Biennia (Expenditures)	\$1,000,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,000,000

26 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Tacoma Campus Phase 2B (02-2-027)

28 Reappropriation:

29	State Building Construction Account--State	\$35,000,000
30	Prior Biennia (Expenditures)	\$9,349,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$44,349,000

1 NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

2 UW Urgent Deferred Renewal/Modernization (02-1-031)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	University of Washington Building Account--State . . .	\$1,500,000
8	Education Construction Account--State	\$4,000,000
9	Subtotal Reappropriation	\$5,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,500,000

13 NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

14 UW Bothell Phase 2B Offramp (02-2-014)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriation is subject to:

17 (1) The university agrees to repay the general fund--state from
18 local UW Bothell revenues for debt service on the bonds issued to
19 support this project.

20 (2) If at least \$8,000,000 is not appropriated in the 2003-05
21 omnibus transportation budget by June 30, 2003, for the UW
22 Bothell/Cascadia Community College phase 2B offramp, this appropriation
23 shall lapse.

24 Reappropriation:

25	State Building Construction Account--State	\$2,390,000
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26 Appropriation:

27	University of Washington Building Account--State . . .	\$4,000,000
28	Prior Biennia (Expenditures)	\$110,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,500,000

31 NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON

32 Job Creation and Infrastructure Projects (03-1-001)

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The reappropriation is subject to the conditions and
2 limitations of section 218, chapter 238, Laws of 2002.

3 (2) The legislature does not intend to reappropriate amounts not
4 expended by June 30, 2005.

5 Reappropriation:

6	Education Construction Account--State	\$1,400,000
7	Prior Biennia (Expenditures)	\$2,100,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,500,000

10 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

11 UW Campus Communications Infrastructure (04-1-011)

12 Appropriation:

13	Education Construction Account--State	\$3,000,000
14	State Building Construction Account--State	\$2,000,000
15	Subtotal Appropriation	\$5,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$5,000,000

19 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

20 Guggenheim Hall Renovation (02-1-003)

21 Appropriation:

22	State Building Construction Account--State	\$3,312,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$23,000,948
25	TOTAL	\$26,312,948

26 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

27 HSC H Wing: Infrastructure (03-1-001)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The purpose of the appropriation is to
30 design building and infrastructure systems improvements in the H-wing
31 of the Warren G. Magnuson health sciences center.

32 Appropriation:

33	State Building Construction Account--State	\$4,996,716
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,996,716

4 **NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

5 Minor Works - Program (04-2-004)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The University of Washington shall provide
8 an additional \$10,000,000 in local nonappropriated funds for this
9 project.

10 Appropriation:

11	University of Washington Building Account--State . . .	\$10,000,000
12	State Building Construction Account--State	\$2,899,000
13	Subtotal Appropriation	\$12,899,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$12,899,000

17 **NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

18 Architecture Hall Renovation (02-1-008)

19 Appropriation:

20	State Building Construction Account--State	\$2,634,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$17,643,943
23	TOTAL	\$20,281,943

24 **NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Johnson Hall Renovation (04-1-005)

26 Appropriation:

27	State Education Building Construction Account--	
28	State	\$53,055,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$53,055,000

32 **NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

1 Preventive Facility Maintenance and Infrastructure Repairs
2 (04-1-851)

3 The appropriation in this section is provided to keep facilities
4 owned and used for educational and general operations of state colleges
5 and universities in adequate condition or better. The legislature
6 intends that maintenance, mechanical adjustments, repairs, and minor
7 works supported by this project extend the remaining useful life of the
8 facility, be of an enduring nature lasting thirteen years or longer,
9 and shall only take place in state-owned building structures where
10 educational and general program missions are housed.

11 Appropriation:

12	Education Construction Account--State	\$19,700,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$19,700,000

16 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

17 Minor Works - Facility Preservation (04-1-031)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The University of Washington shall provide
20 and additional \$10,000,000 in local nonappropriated funds for this
21 project.

22 Appropriation:

23	State Building Construction Account--State	\$13,500,000
24	University of Washington Building Account--State	\$9,000,000
25	Subtotal Appropriation	\$22,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$22,500,000

29 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

30 Infrastructure Savings (04-1-850)

31 Projects that are completed in accordance with section 915 of this
32 act may have their remaining funds transferred to this appropriation
33 for other preservation projects approved by the office of financial
34 management.

1 Appropriation:

2	State Building Construction Account--State	\$1
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1

6 NEW SECTION. **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman: Murrow Hall Addition - New Facility (98-2-008)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The legislature does not intend to
 10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$4,000,000
13	Prior Biennia (Expenditures)	\$8,560,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$12,560,000

16 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman: Education Addition Cleveland Hall (98-2-032)

18 The reappropriation in this section is subject to the following
 19 conditions and limitations: The legislature does not intend to
 20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$250,000
23	Prior Biennia (Expenditures)	\$1,540,000
24	Future Biennia (Projected Costs)	\$11,160,000
25	TOTAL	\$12,950,000

26 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman: Johnson Hall Addition - Plant Bioscience Building
 28 (00-2-007)

29 The appropriations in this section are subject to the following
 30 conditions and limitations: Allotment for this appropriation is
 31 contingent on the commitment of at least \$10,000,000 in federal funds
 32 for a related facility or addition.

1	Reappropriation:	
2	State Building Construction Account--State	\$1,200,000
3	Appropriation:	
4	State Education Building Construction Account--	
5	State	\$35,200,000
6	Prior Biennia (Expenditures)	\$2,600,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$37,800,000

9 **NEW SECTION. Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman: Shock Physics Building (00-2-080)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The legislature does not intend to
13 reappropriate amounts not expended by June 30, 2005.

14	Reappropriation:	
15	Washington State University Building Account--State . . .	\$500,000
16	Prior Biennia (Expenditures)	\$11,900,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$12,400,000

19 **NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Vancouver: Engineering and Life Sciences Building (00-2-904)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) No money from the reappropriation may be expended that would be
24 inconsistent with the recommendations of the higher education
25 coordinating board and the project design, scope, and schedule approved
26 by the office of financial management.

27 (2) The legislature does not intend to reappropriate amounts not
28 expended by June 30, 2005.

29	Reappropriation:	
30	State Building Construction Account--State	\$3,000,000
31	Prior Biennia (Expenditures)	\$26,470,650
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$29,470,650

1 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Vancouver: Student Services Center (00-2-905)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) No money from the reappropriation may be expended that would be
6 inconsistent with the recommendations of the higher education
7 coordinating board and the project design, scope, and schedule approved
8 by the office of financial management.

9 (2) The legislature does not intend to reappropriate amounts not
10 expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$950,000
13	Prior Biennia (Expenditures)	\$605,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,555,000

16 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman: Campus Infrastructure - Preservation (02-1-073)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	Washington State University Building Account--State . .	\$1,000,000
23	State Building Construction Account--State	\$1,600,000
24	Subtotal Reappropriation	\$2,600,000
25	Prior Biennia (Expenditures)	\$8,130,841
26	Future Biennia (Projected Costs)	\$10,730,841
27	TOTAL	\$21,461,682

28 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Pullman: Energy Plant (02-1-501)

30 Reappropriation:

31	State Building Construction Account--State	\$14,500,000
32	Prior Biennia (Expenditures)	\$10,000,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$24,500,000

2 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

3 WSU Pullman: Minor Capital Improvements (MCI) (02-2-002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 Washington State University Building Account--State . . \$1,300,000

9 Prior Biennia (Expenditures) \$4,700,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$6,000,000

12 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Vancouver: Multimedia/Electronic Communication Classroom
14 Building (02-2-907)

15 No money from the reappropriation may be expended that would be
16 inconsistent with the recommendations of the higher education
17 coordinating board and the project design, scope, and schedule approved
18 by the office of financial management.

19 Reappropriation:

20 State Building Construction Account--State \$1,500,000

21 Prior Biennia (Expenditures) \$14,400,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$15,900,000

24 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Branch Campuses: Minor Campus Projects (00-1-901)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The legislature does not intend to
28 reappropriate amounts not expended by June 30, 2005.

29 Reappropriation:

30 Washington State University Building Account--State . . . \$300,000

31 Prior Biennia (Expenditures) \$700,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

3 Minor Works: Preservation (02-1-004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 Washington State University Building Account--State . . . \$200,000

9 Prior Biennia (Expenditures) \$2,800,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$3,000,000

12 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

13 Minor Works: Safety (02-1-001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The legislature does not intend to
16 reappropriate amounts not expended by June 30, 2005.

17 Reappropriation:

18 Education Construction Account--State \$200,000

19 Prior Biennia (Expenditures) \$800,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$1,000,000

22 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

23 Job Creation and Infrastructure Projects (03-1-001)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The reappropriation is subject to the conditions and
27 limitations in section 219, chapter 238, Laws of 2002.

28 (2) The legislature does not intend to reappropriate amounts not
29 expended by June 30, 2005.

30 Reappropriation:

31 Education Construction Account--State \$200,000

32 Prior Biennia (Expenditures) \$2,800,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,000,000
3	<u>NEW SECTION.</u> Sec. 650. FOR WASHINGTON STATE UNIVERSITY	
4	Minor Works: Facility Preservation - Statewide (04-1-901)	
5	Appropriation:	
6	Washington State University Building Account--State . .	\$1,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$5,105,100
9	TOTAL	\$6,105,100
10	<u>NEW SECTION.</u> Sec. 651. FOR WASHINGTON STATE UNIVERSITY	
11	Prosser Multipurpose Building (04-2-942)	
12	Appropriation:	
13	State Building Construction Account--State	\$1,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,500,000
17	<u>NEW SECTION.</u> Sec. 652. FOR WASHINGTON STATE UNIVERSITY	
18	WSU Pullman: Biomedical Sciences Facility (04-2-009)	
19	Appropriation:	
20	Washington State University Building Account--State . . .	\$250,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$32,715,000
23	TOTAL	\$32,965,000
24	<u>NEW SECTION.</u> Sec. 653. FOR WASHINGTON STATE UNIVERSITY	
25	WSU Pullman: Biotechnology/Life Sciences 1 (04-2-085)	
26	Appropriation:	
27	Washington State University Building Account--State . .	\$3,000,000
28	State Building Construction Account--State	\$2,500,000
29	Subtotal Appropriation	\$5,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$3,500,000
32	TOTAL	\$9,000,000

1 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

2 Minor Works - Infrastructure Preservation: Pullman (04-1-073)

3 Appropriation:

4	State Building Construction Account--State	\$9,521,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$12,000,000
7	TOTAL	\$21,521,000

8 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman: Equipment Omnibus Appropriation (04-2-003)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 the purchase of equipment to improve, upgrade, or replace necessary
13 instructional and research apparatus throughout the university. The
14 appropriation shall not be used for vehicles, laptop computers, small
15 printers, disposable items, or other items with a useful life of less
16 than one year.

17 Appropriation:

18	Washington State University Building Account--State . .	\$8,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$8,000,000

22 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Pullman: Hospital Renovation (04-2-058)

24 Appropriation:

25	Washington State University Building Account--State . . .	\$300,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$300,000

29 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

30 Minor Works - Program: Pullman (04-2-002)

31 Appropriation:

32	Washington State University Building Account--State . .	\$7,500,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$7,500,000

4 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

5 Minor Works - Facility Preservation: Pullman (04-1-004)

6 Appropriation:

7 State Building Construction Account--State \$3,775,000
 8 Washington State University Building Account--State . . \$4,225,000
 9 Subtotal Appropriation \$8,000,000

10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$8,000,000

13 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

14 Minor Works - Health, Safety, and Code: Pullman (04-1-001)

15 Appropriation:

16 State Building Construction Account--State \$3,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$3,000,000

20 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman: WSUnet Infrastructure (04-2-074)

22 Appropriation:

23 Washington State University Building Account--State . . \$4,000,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$20,420,400
 26 TOTAL \$24,420,400

27 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

28 WSU TriCities: Bioproducts and Sciences Building (04-2-940)

29 Appropriation:

30 Washington State University Building Account--State . . . \$900,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$35,199,000

1 TOTAL \$36,099,000

2 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

3 Infrastructure Savings (04-1-850)

4 Projects that are completed in accordance with section 915 of this
5 act may have their remaining funds transferred to this appropriation
6 for other preservation projects approved by the office of financial
7 management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1

13 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

14 Preventive Facility Maintenance and Infrastructure Repairs
15 (04-1-851)

16 The appropriation in this section is provided to keep facilities
17 owned and used for educational and general operations of state colleges
18 and universities in adequate condition or better. The legislature
19 intends that maintenance, mechanical adjustments, repairs, and minor
20 works supported by this project extend the remaining useful life of the
21 facility, be of an enduring nature lasting thirteen years or longer,
22 and shall only take place in state-owned building structures where
23 educational and general program missions are housed.

24 Appropriation:

25	Education Construction Account--State	\$8,050,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$8,050,000

29 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

30 Wastewater Reclamation Project (04-1-852)

31 Appropriation:

32	State Building Construction Account--State	\$6,713,000
33	Education Construction Account--State	\$4,000,000

1 Subtotal Appropriation \$10,713,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$10,713,000

5 NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY

6 EWU Computing and Engineering Sciences Building (Cheney Hall)
 7 (00-2-009)

8 Reappropriation:

9 State Building Construction Account--State \$1,675,000

10 Appropriation:

11 State Education Building Construction Account--

12 State \$19,000,482

13 Prior Biennia (Expenditures) \$2,225,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$21,225,482

16 NEW SECTION. Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY

17 EWU Campus Network Upgrade (02-2-004)

18 The reappropriation in this section is subject to the following
 19 conditions and limitations: The legislature does not intend to
 20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22 State Building Construction Account--State \$1,000,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,000,000

26 NEW SECTION. Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY

27 EWU Classroom Renewal (02-2-007)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The legislature does not intend to
 30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:

32 State Building Construction Account--State \$775,000

33 Eastern Washington University Capital Projects

1	Account--State	\$75,000
2	Subtotal Reappropriation	\$850,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$850,000

6 **NEW SECTION. Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Infrastructure Preservation (02-1-002)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The legislature does not intend to
10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	Education Construction Account--State	\$1,400,000
13	Prior Biennia (Expenditures)	\$3,600,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16 **NEW SECTION. Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Roof Replacement (02-1-004)

18 Reappropriation:

19	State Building Construction Account--State	\$250,000
20	Prior Biennia (Expenditures)	\$4,794,000
21	Future Biennia (Projected Costs)	\$6,000,000
22	TOTAL	\$11,044,000

23 **NEW SECTION. Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

24 EWU Water System Preservation and Expansion (02-1-008)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The legislature does not intend to
27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:

29	State Building Construction Account--State	\$1,250,000
30	Prior Biennia (Expenditures)	\$986,000
31	Future Biennia (Projected Costs)	\$7,500,000
32	TOTAL	\$9,736,000

1 NEW SECTION. Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY

2 EWU Minor Works: Preservation (02-1-003)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State	\$600,000
8	Eastern Washington University Capital Projects	
9	Account--State	\$1,250,000
10	Subtotal Reappropriation	\$1,850,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,850,000

14 NEW SECTION. Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY

15 EWU Minor Works: Program (02-2-008)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The legislature does not intend to
18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

20	Eastern Washington University Capital Projects	
21	Account--State	\$600,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$600,000

25 NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY

26 EWU Classroom Renewal (04-2-013)

27 Appropriation:

28	Eastern Washington University Capital Projects	
29	Account--State	\$691,325
30	Prior Biennia (Expenditures)	\$3,016,000
31	Future Biennia (Projected Costs)	\$9,200,000
32	TOTAL	\$12,907,325

1 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

2 Minor Works - Health, Safety, and Code (04-1-850)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Infrastructure Preservation (04-1-006)

10 Appropriation:

11	State Building Construction Account--State	\$3,950,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,950,000

15 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

16 Minor Works - Facility Preservation (04-1-012)

17 Appropriation:

18	State Building Construction Account--State	\$1,172,518
19	Eastern Washington University Capital Projects	
20	Account--State	\$4,000,000
21	Education Construction Account--State	\$1,000,000
22	Subtotal Appropriation	\$6,172,518
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,172,518

26 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

27 Minor Works - Program (04-2-017)

28 Appropriation:

29	Eastern Washington University Capital Projects	
30	Account--State	\$650,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$650,000

1 NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY

2 Roof Replacements (04-1-024)

3 Appropriation:

4	State Building Construction Account--State	\$750,000
5	Prior Biennia (Expenditures)	\$2,844,000
6	Future Biennia (Projected Costs)	\$3,750,000
7	TOTAL	\$7,344,000

8 NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY

9 Senior Hall Renovation (00-1-003)

10 The appropriations in this section are subject to the following
11 conditions and limitations: This appropriation is for phase one of a
12 proposed two phase project. The legislature is not committing to
13 funding phase two of the project.

14 Reappropriation:

15	State Building Construction Account--State	\$730,000
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16 Appropriation:

17	State Building Construction Account--State	\$6,000,000
18	Prior Biennia (Expenditures)	\$581,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,311,000

21 NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY

22 EWU University Visitor Center and Formal Entry (04-2-010)

23 Appropriation:

24	Eastern Washington University Capital Projects	
25	Account--State	\$975,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$975,000

29 NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY

30 Preventive Facility Maintenance and Infrastructure Repairs
31 (04-1-852)

32 The appropriation in this section is provided to keep facilities
33 owned and used for educational and general operations of state colleges

1 and universities in adequate condition or better. The legislature
2 intends that maintenance, mechanical adjustments, repairs, and minor
3 works supported by this project extend the remaining useful life of the
4 facility, be of an enduring nature lasting thirteen years or longer,
5 and shall only take place in state-owned building structures where
6 educational and general program missions are housed.

7 Appropriation:

8	Education Construction Account--State	\$1,650,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,650,000

12 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

13 Infrastructure Savings (04-1-851)

14 Projects that are completed in accordance with section 915 of this
15 act may have their remaining funds transferred to this appropriation
16 for other preservation projects approved by the office of financial
17 management.

18 Appropriation:

19	State Building Construction Account--State	\$1
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1

23 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Music Education Facility (00-2-001)

25 The appropriations in this section are subject to the following
26 conditions and limitations: Allowable expenditure for equipment is
27 limited to \$2,400,000 and does not include moving costs, small musical
28 instruments, vehicles, laptop computers, small printers, disposable
29 items, or other items with a useful life of less than one year.

30 Reappropriation:

31	Education Construction Account--State	\$13,022,619
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32 Appropriation:

33	State Building Construction Account--State	\$12,600,000
34	Prior Biennia (Expenditures)	\$977,381

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$26,600,000

3 **NEW SECTION. Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**
 4 CWU/Des Moines Higher Education Center (02-2-101)

5 Reappropriation:
 6 State Building Construction Account--State \$2,500,000
 7 Appropriation:
 8 State Education Building Construction Account--
 9 State \$8,000,000
 10 Prior Biennia (Expenditures) \$75,000
 11 Future Biennia (Projected Costs) \$1,600,000
 12 TOTAL \$12,175,000

13 **NEW SECTION. Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**
 14 McConnell Stage Remodel (02-1-004)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The legislature does not intend to
 17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:
 19 State Building Construction Account--State \$1,748,000
 20 Prior Biennia (Expenditures) \$352,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$2,100,000

23 **NEW SECTION. Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**
 24 Omnibus: Preservation (02-1-001)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The legislature does not intend to
 27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:
 29 Central Washington University Capital Projects
 30 Account--State \$568,320
 31 Prior Biennia (Expenditures) \$3,206,680
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$3,775,000

1 NEW SECTION. Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY

2 Omnibus: Program (02-2-002)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$350,000 of this reappropriation is provided for interior
6 classroom improvements within the Olympic south building of Pierce
7 College at Fort Steilacoom.

8 (2) The legislature does not intend to reappropriate amounts not
9 expended by June 30, 2005.

10 Reappropriation:

11 Central Washington University Capital Projects

12	Account--State	\$1,206,047
13	Prior Biennia (Expenditures)	\$2,193,953
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,400,000

16 NEW SECTION. Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY

17 Randall/Michaelsen Life Safety (02-1-003)

18 Reappropriation:

19	Education Construction Account--State	\$3,295,909
20	Prior Biennia (Expenditures)	\$504,091
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,800,000

23 NEW SECTION. Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY

24 Dean Hall: Walnut Mall Utility Upgrade (04-1-002)

25 Appropriation:

26	Education Construction Account--State	\$1,000,000
27	State Building Construction Account--State	\$560,000
28	Subtotal Appropriation	\$1,560,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$40,528,000
31	TOTAL	\$42,088,000

32 NEW SECTION. Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY

33 Minor Works: Program (04-2-028)

1 Appropriation:

2 Central Washington University Capital Projects

3	Account--State	\$3,914,400
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$3,914,400

7 NEW SECTION. **Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works - Facility Preservation (04-1-026)

9 Appropriation:

10 Central Washington University Capital Projects

11	Account--State	\$1,163,500
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,163,500

15 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Minor Works - Health, Safety, and Code (04-1-025)

17 Appropriation:

18 Central Washington University Capital Projects

19	Account--State	\$950,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$950,000

23 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Minor Works - Infrastructure Preservation (04-1-027)

25 Appropriation:

26 Central Washington University Capital

27	Projects Account--State	\$1,561,200
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$8,500,000
30	TOTAL	\$10,061,200

31 NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Infrastructure Repairs
2 (04-1-852)

3 The appropriation in this section is provided to keep facilities
4 owned and used for educational and general operations of state colleges
5 and universities in adequate condition or better. The legislature
6 intends that maintenance, mechanical adjustments, repairs, and minor
7 works supported by this project extend the remaining useful life of the
8 facility, be of an enduring nature lasting thirteen years or longer,
9 and shall only take place in state-owned building structures where
10 educational and general program missions are housed.

11 Appropriation:

12	Education Construction Account--State	\$1,650,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,650,000

16 NEW SECTION. **Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Infrastructure Savings (04-1-850)

18 Projects that are completed in accordance with section 915 of this
19 act may have their remaining funds transferred to this appropriation
20 for other preservation projects approved by the office of financial
21 management.

22 Appropriation:

23	State Building Construction Account--State	\$1
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1

27 NEW SECTION. **Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

28 Life Safety/Code Compliance (02-1-013)

29 Reappropriation:

30 The Evergreen State College Capital Projects

31	Account--State	\$1,363,314
32	Prior Biennia (Expenditures)	\$1,136,686
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,500,000

1 NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE

2 Minor Works Preservation (02-1-014)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$1,574,845

6 Prior Biennia (Expenditures) \$625,155

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,200,000

9 NEW SECTION. Sec. 698. FOR THE EVERGREEN STATE COLLEGE

10 Seminar Building Phase II: Construction (02-2-004)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations shall not be used for
13 vehicles, laptop computers, small printers, disposable items, or other
14 items with a useful life of less than one year.

15 Reappropriation:

16 State Building Construction Account--State \$16,500,000

17 Appropriation:

18 State Building Construction Account--State \$971,000

19 Prior Biennia (Expenditures) \$24,250,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$41,721,000

22 NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE

23 Daniel J. Evans Building: Modernization Phase I (04-2-006)

24 Appropriation:

25 State Building Construction Account--State \$14,097,000

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$29,653,000

28 TOTAL \$43,750,000

29 NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE

30 Emergency Repairs (04-1-002)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation shall only be used for
33 unanticipated building or infrastructure repairs necessary for the

1 protection of capital assets and protection of health or safety. The
2 legislature does not intend for this appropriation to be used for
3 routine maintenance.

4 Appropriation:

5	The Evergreen State College Capital Projects	
6	Account--State	\$600,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$600,000

10 NEW SECTION. **Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

11 Minor Works: Infrastructure Preservation (04-1-001)

12 Appropriation:

13	The Evergreen State College Capital Projects	
14	Account--State	\$1,550,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,550,000

18 NEW SECTION. **Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

19 Lab II 3rd Floor: Chemistry Labs Remodel (04-2-007)

20 Appropriation:

21	The Evergreen State College Capital Projects	
22	Account--State	\$3,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 NEW SECTION. **Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

27 Minor Works - Health, Safety, and Code (04-1-004)

28 Appropriation:

29	The Evergreen State College Capital Projects	
30	Account--State	\$2,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Facility Preservation (04-1-005)

3 Appropriation:

4	State Building Construction Account--State	\$3,350,000
5	Education Construction Account--State	\$1,000,000
6	Subtotal Appropriation	\$4,350,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,350,000

10 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

11 Minor Works - Program (04-2-003)

12 Appropriation:

13	The Evergreen State College Capital Projects	
14	Account--State	\$850,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$850,000

18 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

19 Preventive Facility Maintenance and Infrastructure Repairs
20 (04-1-851)

21 The appropriation in this section is provided to keep facilities
22 owned and used for educational and general operations of state colleges
23 and universities in adequate condition or better. The legislature
24 intends that maintenance, mechanical adjustments, repairs, and minor
25 works supported by this project extend the remaining useful life of the
26 facility, be of an enduring nature lasting thirteen years or longer,
27 and shall only take place in state-owned building structures where
28 educational and general program missions are housed.

29 Appropriation:

30	Education Construction Account--State	\$550,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$550,000

1 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

2 Infrastructure Savings (04-1-850)

3 Projects that are completed in accordance with section 915 of this
4 act may have their remaining funds transferred to this appropriation
5 for other preservation projects approved by the office of financial
6 management.

7 Appropriation:

8	State Building Construction Account--State	\$1
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1

12 NEW SECTION. **Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

13 Campus Infrastructure Development (98-2-024)

14 Reappropriation:

15	State Building Construction Account--State	\$700,000
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16 Appropriation:

17	State Building Construction Account--State	\$2,160,000
18	Prior Biennia (Expenditures)	\$13,419,000
19	Future Biennia (Projected Costs)	\$8,780,000
20	TOTAL	\$25,059,000

21 NEW SECTION. **Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

22 Communications Facility (98-2-053)

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations shall not be used for
25 vehicles, laptop computers, small printers, disposable items, or other
26 items with a useful life of less than one year.

27 Reappropriation:

28	State Building Construction Account--State	\$22,500,000
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29 Appropriation:

30	State Education Building Construction Account--	
31	State	\$3,920,000
32	Prior Biennia (Expenditures)	\$13,973,400
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$40,393,400

1 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (02-1-070)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State	\$1,750,000
8	Prior Biennia (Expenditures)	\$1,250,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,000,000

11 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

12 Minor Works - Preservation - Safety (02-1-071)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State	\$400,000
18	Prior Biennia (Expenditures)	\$2,600,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,000,000

21 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

22 Minor Works - Program (02-2-072)

23 Reappropriation:

24	Western Washington University Capital Projects	
25	Account--State	\$1,800,000
26	Prior Biennia (Expenditures)	\$5,031,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,831,000

29 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

30 Job Creation and Infrastructure Projects (03-1-001)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The reappropriation is subject to the conditions and
2 limitations in section 905, chapter 10, Laws of 2003.

3 (2) The legislature does not intend to reappropriate amounts not
4 expended by June 30, 2005.

5 Reappropriation:

6	State Building Construction Account--State	\$1,500,000
7	Prior Biennia (Expenditures)	\$3,000,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,500,000

10 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Facility Preservation (04-1-076)

12 Appropriation:

13	State Building Construction Account--State	\$4,080,000
14	Education Construction Account--State	\$1,000,000
15	Subtotal Appropriation	\$5,080,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$5,080,000

19 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works - Infrastructure Preservation (04-1-075)

21 Appropriation:

22	State Building Construction Account--State	\$1,905,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,905,000

26 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

27 Minor Works - Program (04-2-077)

28 Appropriation:

29	Western Washington University Capital Projects	
30	Account--State	\$3,858,671
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,858,671

1 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Health, Safety, and Code (04-1-074)

3 Appropriation:

4	State Building Construction Account--State	\$1,965,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,965,000

8 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

9 Academic Instruction Center (02-2-026)

10 Appropriation:

11	State Education Building Construction Account--	
12	State	\$5,618,000
13	Prior Biennia (Expenditures)	\$115,000
14	Future Biennia (Projected Costs)	\$35,047,000
15	TOTAL	\$40,780,000

16 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

17 Campus Roadway Development (04-2-073)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The purpose of the appropriation is to complete a predesign of
21 potential south campus roadway options and general circulation issues
22 that avoids significant impacts on adjacent neighborhoods and conforms
23 to the city of Bellingham traffic plans.

24 (2) The predesign shall also investigate options to achieve higher
25 rates of alternative modes of transportation among faculty, staff, and
26 students, minimize surface parking, and make improvements for traffic
27 circulation, including public transit. Safe movement of pedestrians
28 and bicyclists shall be a priority.

29 (3) Allotment for predesign is contingent upon the completion of a
30 communication and public involvement plan for this project that is
31 consistent with the significant projects section of the Western
32 Washington University institutional master plan and adjacent
33 neighborhood plans adopted by the city of Bellingham, the city of
34 Bellingham Western Washington University neighborhood plan, and the
35 neighborhood meeting requirements contained in Bellingham municipal

1 code 20.40.060. The communication and public involvement plan shall
2 seek to maximize public input through coordination of the planning
3 effort with established neighborhood advisory groups and boards
4 recognized by the city of Bellingham.

5 Appropriation:

6	State Building Construction Account--State	\$329,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$329,000

10 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

11 Shannon Point Marine Undergraduate Center (04-2-059)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The university has independently completed a predesign for this
15 facility. Allotment for design is contingent upon the completion of an
16 addendum to that predesign that addresses federal and grant funding for
17 construction, equipment, and operating costs for the new facility.

18 (2) The office of financial management shall coordinate review of
19 the predesign addendum with the legislative fiscal committees prior to
20 allotment for design.

21 (3) This appropriation is for design and construction that is
22 subject to separate allotment. No further appropriations for equipment
23 are anticipated.

24 Appropriation:

25	State Building Construction Account--State	\$807,000
26	Western Washington University Capital Projects Account--	
27	State	\$4,191,329
28	Subtotal Appropriation	\$4,998,329
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,998,329

32 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

33 Planetarium Improvements (04-2-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is for replacement of
3 the projector and other upgrades. The state must be matched by local
4 or donated funds.

5 Appropriation:

6	State Building Construction Account--State	\$125,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$125,000

10 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

11 Preventive Facility Maintenance and Infrastructure Repairs
12 (04-1-852)

13 The appropriation in this section is provided to keep facilities
14 owned and used for educational and general operations of state colleges
15 and universities in adequate condition or better. The legislature
16 intends that maintenance, mechanical adjustments, repairs, and minor
17 works supported by this project extend the remaining useful life of the
18 facility, be of an enduring nature lasting thirteen years or longer,
19 and shall only take place in state-owned building structures where
20 educational and general program missions are housed.

21 Appropriation:

22	Education Construction Account--State	\$2,550,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,550,000

26 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

27 Infrastructure Savings (04-1-851)

28 Projects that are completed in accordance with section 915 of this
29 act may have their remaining funds transferred to this appropriation
30 for other preservation projects approved by the office of financial
31 management.

32 Appropriation:

33	State Building Construction Account--State	\$1
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1

3 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
 4 **SOCIETY**

5 Lewis and Clark Trail Interpretive Infrastructure Grant Program
 6 (02-4-001)

7 The appropriations in this section are subject to the following
 8 conditions and limitations: The reappropriation in this section is
 9 provided for development of station camp 1805 as a national historic
 10 park in conjunction with the projected relocation of highway 101 in
 11 Pacific county.

12 Reappropriation:
 13 State Building Construction Account--State \$1,000,000
 14 Appropriation:
 15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$2,000,000

19 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
 20 **SOCIETY**

21 Lewis and Clark Station Camp Park Project (02-S-001)
 22 Reappropriation:
 23 State Building Construction Account--State \$2,000,000
 24 Prior Biennia (Expenditures) \$552,226
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,552,226

27 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
 28 **SOCIETY**

29 Olympia: State Capital Museum Preservation Projects (02-1-001)
 30 Reappropriation:
 31 State Building Construction Account--State \$56,000
 32 Prior Biennia (Expenditures) \$649,397
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$705,397

2 NEW SECTION. Sec. 727. FOR THE WASHINGTON STATE HISTORICAL
3 **SOCIETY**

4 Tacoma: Stadium Way Research Center Preservation Projects
5 (02-1-004)

6 Reappropriation:
7 State Building Construction Account--State \$68,830
8 Prior Biennia (Expenditures) \$271,017
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$339,847

11 NEW SECTION. Sec. 728. FOR THE WASHINGTON STATE HISTORICAL
12 **SOCIETY**

13 Tacoma - State History Museum Preservation Projects (02-1-002)

14 Reappropriation:
15 State Building Construction Account--State \$270,000
16 Prior Biennia (Expenditures) \$1,841,621
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,111,621

19 NEW SECTION. Sec. 729. FOR THE WASHINGTON STATE HISTORICAL
20 **SOCIETY**

21 Washington Heritage Project (02-4-004)

22 The reappropriation in this section shall support the projects as
23 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

24 Reappropriation:
25 State Building Construction Account--State \$1,500,000
26 Prior Biennia (Expenditures) \$14,319,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$15,819,000

29 NEW SECTION. Sec. 730. FOR THE WASHINGTON STATE HISTORICAL
30 **SOCIETY**

31 Stadium Way Research Center: Code Violation Correction (04-1-003)

32 Appropriation:

1 State Building Construction Account--State \$461,200
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$461,200

5 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
 6 **SOCIETY**

7 Washington Heritage Project (04-4-004)

8 The appropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) The appropriation is subject to the provisions of RCW
 11 27.34.330.

12 (2) The appropriation is provided for the following list of
 13 projects:

14	Project	Amount Recommended
15	Museum of flight	\$350,000
16	Lopez Island historical	\$60,000
17	society	
18	Spokane parks and	\$136,000
19	recreation	
20	Georgetown community	\$50,000
21	council	
22	Museum of history and	\$350,000
23	industry	
24	Fort Nisqually living	\$350,000
25	history museum	
26	Ilwaco heritage foundation	\$179,400
27	Jefferson county public	\$350,000
28	works	
29	Historic Seattle PDA	\$350,000
30	American museum of	\$151,799
31	radio	
32	Gig Harbor - peninsula	\$140,000
33	historical society	

1	Bigelow House	\$33,900
2	preservation association	
3	Northwest maritime center	\$350,000
4	Suquamish museum and	\$7,000
5	tribal cultural center	
6	City of Roslyn	\$181,816
7	Duwamish tribal service,	\$350,000
8	inc.	
9	City of Sprague	\$98,000
10	Spokane symphony	\$56,925
11	Enumclaw plateau	\$54,054
12	historical society	
13	Gallery one	\$115,500
14	World kite museum and	\$115,500
15	hall of fame	
16	City of Port Angeles	\$112,200
17	Vashon parks	\$37,724
18	San Juan historical	\$8,800
19	museum	
20	Subtotal	\$3,988,618
21		
22	Alternate Projects:	
23	Clymer museum	\$113,598
24	Jefferson county historical	\$115,500
25	society	
26	City of Lynnwood	\$37,835
27	City of Mt. Vernon	\$66,664
28	White river valley	\$115,500
29	museum	
30	Town of LaConner	\$2,376
31	Highline historical society	\$14,909
32		
33	TOTAL with alternates	\$4,455,000
34	Appropriation:	
35	State Building Construction Account--State	\$3,988,618
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,988,618

2 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 State History Museum Preservation (04-1-850)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is for paver
7 replacement.

8 Appropriation:

9	State Building Construction Account--State	\$60,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$60,000

13 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Spokane Community College: Allied Health Building (98-2-661)

16 Reappropriation:

17	State Building Construction Account--State	\$175,089
18	Prior Biennia (Expenditures)	\$10,861,686
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$11,036,775

21 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Clover Park: Transportation Trade - Construction (96-2-662)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The legislature does not intend to
26 reappropriate amounts not expended by June 30, 2005.

27 Reappropriation:

28	State Building Construction Account--State	\$3,380,368
29	Prior Biennia (Expenditures)	\$14,665,032
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$18,045,400

1 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Olympic College Poulsbo Center: Construction (96-2-654)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 State Building Construction Account--State	\$6,450,000
9 Prior Biennia (Expenditures)	\$6,596,675
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$13,046,675

12 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Bellingham Technical College: Health/Business Building (98-2-672)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The legislature does not intend to
17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

19 State Building Construction Account--State	\$3,737,347
20 Prior Biennia (Expenditures)	\$5,199,252
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$8,936,599

23 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Lake Washington Technical College: Phase 3 - New Facility
26 (98-2-673)

27 Reappropriation:

28 State Building Construction Account--State	\$9,627,984
29 Prior Biennia (Expenditures)	\$7,370,016
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$17,005,000

32 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Renton Technical College: Technology Resource Center (98-2-674)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State	\$3,379,770
8	Prior Biennia (Expenditures)	\$8,391,230
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$11,771,000

11 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Skagit Valley Community College: Whidbey Higher Education Center
14 (98-2-675)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The legislature does not intend to
17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

19	State Building Construction Account--State	\$641,516
20	Prior Biennia (Expenditures)	\$9,278,097
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$9,919,613

23 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Centralia College: Instructional Building Replacement (99-2-001)

26 Reappropriation:

27	State Building Construction Account--State	\$172,934
28	Prior Biennia (Expenditures)	\$14,227,066
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$14,400,000

31 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

1 Clark College: Clark Center at Washington State University
2 Vancouver (00-2-680)

3 No money from the appropriations in this section may be expended
4 that would be inconsistent with the recommendations of the higher
5 education coordinating board and the project design, scope, and
6 schedule approved by the office of financial management.

7 Reappropriation:

8 Education Construction Account--State \$1,096,000

9 Appropriation:

10 State Education Building Construction Account--
11 State \$18,009,800
12 Prior Biennia (Expenditures) \$668,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$19,773,800

15 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Facilities Repairs "A" (00-1-050)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22 State Building Construction Account--State \$1,784,463
23 Community and Technical College Capital Projects
24 Account--State \$85,847
25 Subtotal Reappropriation \$1,870,310
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,870,310

29 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Green River Community College: Drama/Music Class - Renovation
32 (00-2-322)

33 Reappropriation:

34 State Building Construction Account--State \$398,031

1	Prior Biennia (Expenditures)	\$3,031,969
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,430,000

4 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Highline Community College: CWU/Des Moines Higher Education Center
7 (00-2-678)

8 Reappropriation:

9 State Building Construction Account--State \$985,949

10 Appropriation:

11 State Education Building Construction Account--

12 State \$21,052,400

13 Prior Biennia (Expenditures) \$1,359,051

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$23,397,400

16 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Minor Works - Program (Minor Improvements) (00-1-130)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The legislature does not intend to
21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:

23 State Building Construction Account--State \$1,587,700

24 Community and Technical College Capital Projects

25 Account--State \$308,506

26 Subtotal Reappropriation \$1,896,206

27 Prior Biennia (Expenditures) \$14,953,794

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$16,850,000

30 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Olympic College: Physical Plant Building Replacement (00-2-002)

33 Reappropriation:

1 TOTAL \$3,842,000

2 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 South Puget Sound Community College: Humanities/General Education

5 Complex (00-2-679)

6 Reappropriation:

7 Education Construction Account--State \$1,092,690

8 Appropriation:

9 State Building Construction Account--State \$17,350,248

10 Prior Biennia (Expenditures) \$812,310

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$19,255,248

13 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

14 **SYSTEM**

15 Whatcom Community College: Classroom/Lab Building (00-2-677)

16 Reappropriation:

17 State Building Construction Account--State \$372,634

18 Appropriation:

19 State Education Building Construction Account--

20 State \$10,932,400

21 Prior Biennia (Expenditures) \$599,266

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$11,904,300

24 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Yakima Valley Community College: Higher Education Center

27 (00-2-954)

28 Reappropriation:

29 State Building Construction Account--State \$4,214,248

30 Prior Biennia (Expenditures) \$16,285,752

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$20,500,000

1 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Green River Community College: Science Building (01-2-688)

4 Appropriation:

5 State Building Construction Account--State	\$2,396,409
6 Prior Biennia (Expenditures)	\$100,000
7 Future Biennia (Projected Costs)	\$27,407,191
8 TOTAL	\$29,903,600

9 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Tacoma Community College: Science Building (01-2-687)

12 Appropriation:

13 State Building Construction Account--State	\$2,379,000
14 Prior Biennia (Expenditures)	\$100,000
15 Future Biennia (Projected Costs)	\$28,929,265
16 TOTAL	\$31,408,265

17 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Technology Institute Partner College Computer Labs (01-2-689)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is provided to
22 complete construction and equip three computer science and language
23 labs, each approximately 1,200 square feet, located in the following
24 college districts: Highline, Olympic, and South Puget Sound, as
25 provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

26 Reappropriation:

27 State Building Construction Account--State	\$345,722
28 Prior Biennia (Expenditures)	\$1,154,278
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	\$1,500,000

31 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Bates Technical College: LRC/Vocational (02-2-684)

1 Appropriation:

2	State Building Construction Account--State	\$1,796,206
3	Prior Biennia (Expenditures)	\$94,346
4	Future Biennia (Projected Costs)	\$15,168,902
5	TOTAL	\$17,059,454

6 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Bellevue Community College: "A" Building Renovation (02-1-320)

9 Reappropriation:

10	State Building Construction Account--State	\$5,025,531
11	Prior Biennia (Expenditures)	\$540,569
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,566,100

14 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Bellingham Technical College: Replacement (02-1-239)

17 Reappropriation:

18	State Building Construction Account--State	\$4,280,328
19	Prior Biennia (Expenditures)	\$77,572
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,357,900

22 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Big Bend Community College: Library Replacement (02-1-232)

25 Reappropriation:

26	Education Construction Account--State	\$7,128,718
27	Prior Biennia (Expenditures)	\$368,282
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,497,000

30 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Clover Park Technical College: Building 18 Machine Trades
2 (02-1-343)

3 Reappropriation:

4	State Building Construction Account--State	\$4,583,308
5	Prior Biennia (Expenditures)	\$208,492
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,791,800

8 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Columbia Basin College: Building "A" Renovation (02-1-333)

11 Reappropriation:

12	State Building Construction Account--State	\$2,387,456
13	Prior Biennia (Expenditures)	\$4,046,644
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$6,434,100

16 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Edmonds Community College: Instructional Lab Building (02-2-685)

19 Appropriation:

20	State Building Construction Account--State	\$2,939,060
21	Prior Biennia (Expenditures)	\$58,000
22	Future Biennia (Projected Costs)	\$14,491,466
23	TOTAL	\$17,488,526

24 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Facility Repairs "A" (02-1-050)

27 Reappropriation:

28	Education Construction Account--State	\$12,716,919
29	Prior Biennia (Expenditures)	\$8,943,409
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$21,660,328

1 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Grays Harbor College: Library Renovation (02-1-311)

4 Reappropriation:

5	State Building Construction Account--State	\$2,142,150
6	Prior Biennia (Expenditures)	\$2,437,350
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,579,500

9 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Green River Community College: International Program Replacement
12 (02-1-222)

13 Reappropriation:

14 Community and Technical College Capital Projects

15	Account--State	\$501,790
16	Prior Biennia (Expenditures)	\$85,280
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$587,070

19 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Lake Washington Technical College: Replacement (02-1-240)

22 Reappropriation:

23	State Building Construction Account--State	\$6,536,746
24	Prior Biennia (Expenditures)	\$378,554
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,915,300

27 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Lower Columbia College: Physical Science Portables Replacement
30 (02-1-226)

31 Reappropriation:

32	State Building Construction Account--State	\$1,445,865
33	Prior Biennia (Expenditures)	\$513,935

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,959,800

3 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Minor Works - Preservation (Emergency Funds) (02-1-001)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation shall only be used for unanticipated
9 building or infrastructure repairs necessary for the protection of
10 capital assets and protection of health or safety. The legislature
11 does not intend for this appropriation to be used for routine
12 maintenance.

13 (2) The legislature does not intend to reappropriate amounts not
14 expended by June 30, 2005.

15 Reappropriation:

16 State Building Construction Account--State \$5,912,186
17 Prior Biennia (Expenditures) \$6,087,814
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$12,000,000

20 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Minor Works - Program (02-1-130)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation is subject to the conditions and
26 limitations in section 795(1), chapter 8, Laws of 2001 2nd sp. sess.

27 (2) The legislature does not intent to reappropriate amounts not
28 expended by June 30, 2005.

29 Reappropriation:

30 State Building Construction Account--State \$7,744,801
31 Education Construction Account--State \$3,365,870
32 Subtotal Reappropriation \$11,110,671
33 Prior Biennia (Expenditures) \$0
34 Future Biennia (Projected Costs) \$0

1 TOTAL \$11,110,071

2 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Peninsula College: Buildings D and E Renovation (02-1-310)

5 Reappropriation:

6 State Building Construction Account--State \$2,656,850

7 Prior Biennia (Expenditures) \$12,950

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$2,669,800

10 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

13 Reappropriation:

14 State Building Construction Account--State \$2,134,848

15 Prior Biennia (Expenditures) \$317,252

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,452,100

18 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Roof Repairs "A" (02-1-010)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The legislature does not intend to
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25 Education Construction Account--State \$4,370,213

26 Prior Biennia (Expenditures) \$3,102,864

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$7,473,077

29 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central Community College: Edison Hall Renovation
32 (02-1-315)

1 Reappropriation:

2	State Building Construction Account--State	\$4,705,209
3	Prior Biennia (Expenditures)	\$1,103,991
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,809,200

6 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Seattle Central Community College: Portables Replacement
9 (02-1-215)

10 Reappropriation:

11	State Building Construction Account--State	\$6,808,687
12	Prior Biennia (Expenditures)	\$88,713
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,897,400

15 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Shoreline Community College: Building 800 Renovation (02-1-319)

18 Reappropriation:

19	State Building Construction Account--State	\$5,858,057
20	Prior Biennia (Expenditures)	\$163,043
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,021,100

23 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Site Repairs "A" (02-1-090)

26 The reappropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$200,000 of the reappropriation from the state building
29 construction account--state is provided solely to South Seattle
30 Community College for the Seattle Chinese gardens. The reappropriation
31 must be matched by \$200,000 in additional contributions toward the
32 project from local government.

1 (2) The legislature does not intend to reappropriate amounts not
2 expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State	\$89,000
5	Education Construction Account--State	\$3,852,474
6	Subtotal Reappropriation	\$3,941,474
7	Prior Biennia (Expenditures)	\$4,601,758
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$8,543,232

10 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 11 **SYSTEM**

12 Skagit Valley College: Office Space Replacement (02-1-213)

13 Reappropriation:

14	Community and Technical College Capital Projects	
15	Account--State	\$752,777
16	Prior Biennia (Expenditures)	\$9,912
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$762,689

19 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 South Puget Sound Community College: Family Education/Child Center
 22 (02-1-238)

23 Reappropriation:

24	State Building Construction Account--State	\$6,718,357
25	Prior Biennia (Expenditures)	\$413,643
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,132,000

28 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 South Seattle Community College: Building "A" Replacement
 31 (02-1-217)

32 Reappropriation:

33	State Building Construction Account--State	\$5,190,236
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1	Prior Biennia (Expenditures)	\$287,164
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,477,400

4 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Spokane Falls Community College: Library Renovation (02-1-331)

7 Reappropriation:

8	State Building Construction Account--State	\$5,269,005
9	Prior Biennia (Expenditures)	\$332,995
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,602,000

12 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Tacoma Community College: Information Technology Vocational Center
15 (02-2-683)

16 Reappropriation:

17	State Building Construction Account--State	\$534,671
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18 Appropriation:

19	State Building Construction Account--State	\$14,531,900
20	Prior Biennia (Expenditures)	\$663,429
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$15,730,000

23 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Tacoma Community College: Portable Buildings Replacement
26 (02-1-236)

27 Reappropriation:

28	Education Construction Account--State	\$3,437,867
29	Prior Biennia (Expenditures)	\$19,133
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,457,000

32 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Walla Walla Community College: Basic Skills/Computer Lab
3 (02-2-686)

4 Appropriation:

5	State Building Construction Account--State	\$573,000
6	Prior Biennia (Expenditures)	\$36,300
7	Future Biennia (Projected Costs)	\$5,431,700
8	TOTAL	\$6,041,000

9 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Walla Walla Community College: Parent/Child Center Replacement
12 (02-1-234)

13 Reappropriation:

14	Community and Technical College Capital Projects	
15	Account--State	\$222,907
16	Prior Biennia (Expenditures)	\$168,323
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$391,230

19 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Job Creation and Infrastructure Projects (03-1-001)

22 The reappropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The reappropriation in this section shall support the projects
25 as listed in section 224, chapter 238, Laws of 2002.

26 (2) The legislature does not intend to reappropriate amounts not
27 expended by June 30, 2005.

28 Reappropriation:

29	State Building Construction Account--State	\$865,437
30	Education Construction Account--State	\$10,209,178
31	Subtotal Reappropriation	\$11,074,615
32	Prior Biennia (Expenditures)	\$15,525,560
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$26,600,175

1 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Bellevue Community College: "D" Building Renovation (04-1-308)

4 Appropriation:

5 State Building Construction Account--State	\$13,418,700
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$13,418,700

9 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Bellevue Community College: NWCET Expansion (04-2-402)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The purpose of the appropriation is to build an additional
15 4,000 square feet of open lab space to accommodate new and expanding
16 information technology and media programs.

17 (2) State funds will be matched with nonstate resources of at least
18 \$500,000.

19 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

20 Appropriation:

21 State Building Construction Account--State	\$500,000
22 Prior Biennia (Expenditures)	\$0
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$500,000

25 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellevue Community College: Science and Technology (04-2-690)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The purpose of the appropriation is to
30 conduct a predesign study of alternatives for a replacement building in
31 compliance with adopted master and strategic plans and which
32 additionally addresses projected enrollment demands, operating budget
33 impacts, options for reduction of parking needs, and cost effective
34 ways to meet new local environmental regulations.

1	Appropriation:	
2	State Building Construction Account--State	\$90,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$90,000

6 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Cascadia Community College: Center for Arts, Technology,
9 Communications (04-2-693)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The purpose of the appropriation is to conduct a predesign
13 study of alternatives for a building to house new programs that
14 integrate arts and languages with technology, media, and business
15 programs.

16 (2) The predesign shall be consistent with the college's adopted
17 strategic plan and colocated campus master plan and additionally
18 address projected enrollment demands, operating budget impacts, and
19 options for reduction of parking needs.

20 (3) The college shall coordinate planning efforts with the
21 University of Washington, Bothell and address the timing of
22 construction of the south campus access in the predesign.

23 (4) Any necessary modifications to the colocated campus master plan
24 should result in an addendum to the campus master plan to be submitted
25 for review by the office of financial management and the legislative
26 fiscal committees.

27 Appropriation:

28	State Building Construction Account--State	\$159,900
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$159,900

32 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

34 Centralia Community College Science Building (04-2-850)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The purpose of this appropriation is to conduct a predesign
4 study for a science building that will address a range of alternatives,
5 meet the needs of project enrollment in the sciences, and be sited in
6 a location that maximizes future development of the campus.

7 (2) The predesign shall be consistent with the college's adopted
8 strategic and facility master plans and additionally address projected
9 enrollment demands, operating budget impacts, and options for reduction
10 of parking needs.

11 Appropriation:

12	State Building Construction Account--State	\$150,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$150,000

16 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Clark College: Renovation - Applied Arts 5 (04-1-303)

19 Appropriation:

20	State Building Construction Account--State	\$3,872,413
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,872,413

24 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clark College: Stout Hall (04-1-203)

27 Appropriation:

28	State Building Construction Account--State	\$4,049,889
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,049,889

32 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Clark College: East County Satellite (04-1-689)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The purpose of this appropriation is to conduct a predesign
6 study of alternatives for a potential satellite campus.

7 (2) The predesign shall be consistent with the college's adopted
8 strategic and master plans and additionally address projected
9 enrollment demands, operating budget impacts, and options for reduction
10 of parking needs.

11 Appropriation:

12	State Building Construction Account--State	\$300,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$300,000

16 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Columbia Basin College: Renovation - "T" Building (04-1-307)

19 Appropriation:

20	State Building Construction Account--State	\$6,058,500
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,058,500

24 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Edmonds Community College: Renovation - Mountlake Terrace Hall
27 (04-1-311)

28 Appropriation:

29	State Education Building Construction Account--	
30	State	\$8,827,030
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$8,827,030

1 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Everett Community College: Pilchuck/Glacier (04-1-205)

4 Appropriation:

5 State Building Construction Account--State	\$1,311,700
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$14,633,300
8 TOTAL	\$15,945,000

9 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Everett Community College: Renovation - Monte Cristo Hall
12 (04-1-305)

13 Appropriation:

14 State Building Construction Account--State	\$7,352,000
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$7,352,000

18 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Everett Community College: Undergraduate Education Center (04-2-
21 692)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The purpose of this appropriation is to conduct a predesign
25 study of alternatives for a potential undergraduate education center to
26 meet the projected enrollment demands of academic transfer students.

27 (2) The predesign shall be consistent with the college's adopted
28 strategic and master plans and additionally address projected
29 enrollment demands, operating budget impacts, reuse or disposition of
30 existing facilities, and options for reduction of parking needs.

31 Appropriation:

32 State Building Construction Account--State	\$126,000
33 Prior Biennia (Expenditures)	\$0
34 Future Biennia (Projected Costs)	\$0

1 TOTAL \$126,000

2 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Facility Repairs "A" (04-1-050)

5 Appropriation:

6 Community and Technical College Capital Projects
7 Account--State \$22,428,699
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$22,428,699

11 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Grays Harbor College: Replacement - Instructional Building
14 (04-1-204)

15 Appropriation:

16 State Building Construction Account--State \$1,263,300
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$16,371,700
19 TOTAL \$17,635,000

20 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College: Computer Technology Center
23 (04-2-682)

24 Reappropriation:

25 State Building Construction Account--State \$356,193

26 Appropriation:

27 State Building Construction Account--State \$10,984,800
28 Prior Biennia (Expenditures) \$658,507
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$11,999,500

31 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Lake Washington Technical College: Renovation - East/West
2 Buildings (04-1-312)

3 Appropriation:

4 State Building Construction Account--State	\$4,420,800
5 Prior Biennia (Expenditures)	\$0
6 Future Biennia (Projected Costs)	\$0
7 TOTAL	\$4,420,800

8 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Lake Washington Technical College: Redmond Land Acquisition (04-2-
11 403)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

- 14 (1) The purpose of the appropriation is to purchase property for
15 expansion, storm water retention and parking requirements.
- 16 (2) State funds must be matched with nonstate resources of at least
17 \$500,000.
- 18 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

19 Appropriation:

20 State Building Construction Account--State	\$500,000
21 Prior Biennia (Expenditures)	\$0
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$500,000

24 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Lower Columbia College: Instructional/Fine Arts Building
27 Replacement (04-1-214)

28 Appropriation:

29 State Building Construction Account--State	\$18,473,314
30 Prior Biennia (Expenditures)	\$0
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$18,473,314

1 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works - Program (04-2-130)

4 Appropriation:

5	State Education Building Construction Account--	
6	State	\$20,040,317
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$20,040,317

10 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Minor Works: Facility Preservation (04-1-001)

13 Appropriation:

14	Community and Technical College Capital Projects	
15	Account--State	\$13,500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$13,500,000

19 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Miscellaneous Projects (04-4-850)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation is for large equipment at the following
25 colleges: \$325,000 for Bates Technical Institute and \$325,000 for
26 Clover Park Community College; and \$100,000 for parking improvements at
27 Tacoma Community College.

28 (2) The appropriation shall not be used for vehicles, laptop
29 computers, small printers, disposable items, or other items with a
30 useful life of less than one year.

31 Appropriation:

32	State Building Construction Account--State	\$750,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$750,000

2 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 North Seattle Community College: Arts and Science Renovation
5 (04-1-309)

6 Appropriation:

7 State Building Construction Account--State \$6,785,700
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$6,785,700

11 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Olympic College: Science and Technology Building Replacement
14 (04-1-202)

15 Appropriation:

16 State Education Building Construction Account--
17 State \$22,098,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$22,098,000

21 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Peninsula College: Science and Technology Building (04-1-208)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The purpose of this appropriation is to conduct a predesign
27 study of alternatives for a potential replacement of existing science
28 lab facilities.

29 (2) The predesign shall be consistent with the college's adopted
30 strategic and master plans and additionally address projected
31 enrollment demands, operating budget impacts, reuse or disposition of
32 existing facilities, and options for reduction of parking needs.

33 Appropriation:

1	State Building Construction Account--State	\$82,800
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$82,800

5 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Peninsula Community College: North Olympic Skill Center and
8 Resource Center (04-2-406)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

- 11 (1) Peninsula Community College shall match state funds with
12 nonstate resources of at least \$500,000.
- 13 (2) Allotment of funds shall be in accordance with RCW 43.88.150.
- 14 (3) This completes the state contribution to this project.

15 Appropriation:

16	State Building Construction Account--State	\$500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$500,000

20 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Pierce College: Fort Steilacoom - Health Science Center (04-3-306)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

- 25 (1) The appropriation is for the design and construction of, and
26 equipment necessary to transform, a pool building into a multi-use
27 health science and wellness education facility.
- 28 (2) The state board for community and technical colleges shall
29 submit a major project report to the office of financial management
30 with copies to the legislative fiscal committees in accordance with the
31 established procedures for major project reports. In addition, the
32 report will contain a cost tracking form that links expenditures by C-
33 100 category.
- 34 (3) Following occupancy of the project, the state board for
35 community and technical colleges, with the assistance of the department

1 of general administration division of engineering and architectural
2 services and the community college, shall submit a final budget
3 reconciliation that summarizes all costs for the project, including
4 equipment, regardless of the fund source.

5 Appropriation:

6	State Building Construction Account--State	\$4,928,800
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,928,800

10 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Pierce College Puyallup: Communication Arts and Allied Health
13 Building (04-1-691)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The purpose of this appropriation is to conduct a predesign
17 study of alternatives for a potential building to accommodate increased
18 capacity in professional and technical programs.

19 (2) The predesign shall be consistent with the college's adopted
20 strategic and master plans and additionally address projected
21 enrollment demands, operating budget impacts, reuse or disposition of
22 existing facilities, and options for reduction of parking needs.

23 Appropriation:

24	State Building Construction Account--State	\$150,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$150,000

28 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Pierce College Fort Steilacoom: Science and Technology Building
31 (04-1-694)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The purpose of this appropriation is to conduct a predesign
2 study of alternatives for a potential replacement of existing science
3 lab facilities.

4 (2) The predesign shall be consistent with the college's adopted
5 strategic and master plans and additionally address projected
6 enrollment demands, operating budget impacts, reuse or disposition of
7 existing facilities, and options for reduction of parking needs.

8 Appropriation:

9	State Building Construction Account--State	\$190,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$190,000

13 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Pierce College: Fort Steilacoom - Child Care Center (04-2-401)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The purpose of the appropriation is to construct a 10,000
19 square foot childcare center as identified in the college's master
20 plan.

21 (2) State funds must be matched with nonstate resources in the
22 amount of \$2,250,000.

23 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

24 Appropriation:

25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Roof Repairs "A" (04-1-010)

32 Appropriation:

33	State Building Construction Account--State	\$6,265,677
34	Community and Technical College Capital Projects	

1	Account--State	\$1,000,000
2	Subtotal Appropriation	\$7,265,677
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,265,677

6 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Seattle Central Community College: Renovation - Broadway Edison
9 (04-1-310)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is for the renovation of and equipment for
13 the student services administrative areas in the Broadway Edison
14 building.

15 (2) The state board for community and technical colleges shall
16 submit a major project report to the office of financial management
17 with copies to the legislative fiscal committees in accordance with the
18 established procedures for major project reports. In addition, the
19 report will contain a cost tracking form that links expenditures by C-
20 100 category.

21 (3) Following occupancy of the project, the state board for
22 community and technical colleges, with the assistance of the department
23 of general administration and the community college, shall submit a
24 final budget reconciliation that summarizes all costs for the project,
25 including equipment, regardless of the funding source.

26 Appropriation:

27	State Building Construction Account--State	\$4,995,800
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,995,800

31 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Seattle Central: Replacement North Plaza Building (04-1-275)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The appropriation is for the design and construction of, and
2 equipment for, an information technology program. The space for the
3 program is created by adding a floor to another structure.

4 (2) The state board for community and technical colleges shall
5 submit a major project report to the office of financial management
6 with copies to the legislative fiscal committees in accordance with the
7 established procedures for major project reports. In addition, the
8 report will contain a cost tracking form that links expenditures by C-
9 100 category.

10 (3) Following occupancy of the project, the state board for
11 community and technical colleges, with the assistance of the department
12 of general administration and the community college, shall submit a
13 final budget reconciliation that summarizes all costs for the project,
14 including equipment, regardless of the fund source.

15 Appropriation:

16	State Building Construction Account--State	\$4,976,200
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,976,200

20 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Preventive Facility Maintenance and Infrastructure Repairs
23 (04-1-950)

24 The appropriation in this section is provided to keep facilities
25 owned and used for educational and general operations of state colleges
26 and universities in adequate condition or better. The legislature
27 intends that maintenance, mechanical adjustments, repairs, and minor
28 works supported by this project extend the remaining useful life of the
29 facility, be of an enduring nature lasting thirteen years or longer,
30 and shall only take place in state-owned building structures where
31 educational and general program missions are housed.

32 Appropriation:

33	Education Construction Account--State	\$22,600,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$22,600,000

1 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Site Repairs "A" (04-1-090)

4 Appropriation:

5 State Building Construction Account--State	\$5,305,624
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$5,305,624

9 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Skagit Valley College: Science Building Replacement (04-1-209)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The college shall complete a predesign for a science building
15 that will address a range of alternatives, meet the needs of projected
16 enrollment in the sciences, and be sited in a location that maximizes
17 future development of the campus.

18 (2) The appropriation shall be used to complete predesign, amend
19 master plan documents, and complete infrastructure planning so that the
20 proposed project is consistent with the college's strategic plan and
21 facilities master plan.

22 Appropriation:

23 State Building Construction Account--State	\$300,000
24 Prior Biennia (Expenditures)	\$0
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$300,000

27 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 South Puget Sound Community College: Science Complex (04-2-695)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The purpose of the appropriation is to conduct a predesign
33 study of alternatives for additional natural science laboratory and
34 classroom space in compliance with adopted master and strategic plans.

1 (2) The predesign shall additionally address projected enrollment
2 demands, operating budget impacts, options for reduction of parking
3 needs and cost-effective ways to meet local environmental regulations.

4 Appropriation:

5	State Building Construction Account--State	\$93,200
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$93,200

9 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Spokane Community College Science Building Replacement (04-1-212)

12 Appropriation:

13	State Building Construction Account--State	\$5,721,600
14	Community and Technical College Capital Projects	
15	Account--State	\$10,000,000
16	Subtotal Appropriation	\$15,721,600
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$15,721,600

20 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 South Seattle Community College: Instructional Technology Center
23 (04-2-681)

24 Reappropriation:

25	State Building Construction Account--State	\$713,759
26	Appropriation:	
27	State Building Construction Account--State	\$17,236,600
28	Prior Biennia (Expenditures)	\$910,641
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$18,861,000

31 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 South Seattle Community College: Renovation - Pastry Vocational
2 Program (04-1-314)

3 Appropriation:

4	State Building Construction Account--State	\$2,613,100
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,613,100

8 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 South Seattle Community College: Replacement Portables (04-1-210)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is for the design and construction of, and
14 equipment for, general classroom space replacing substandard portable
15 classrooms.

16 (2) The state board for community and technical colleges shall
17 submit a major project report to the office of financial management
18 with copies to the legislative fiscal committees in accordance with the
19 established procedures for major project reports. In addition, the
20 report will contain a cost tracking form that links expenditures by C-
21 100 category.

22 (3) Following occupancy of the project, the state board for
23 community and technical colleges, with the assistance of the department
24 of general administration and the community college, shall submit a
25 final budget reconciliation that summarizes all costs for the project,
26 including equipment, regardless of the fund source.

27 Appropriation:

28	State Building Construction Account--State	\$4,882,200
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,882,200

32 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

34 Tacoma Community College: Renovation - Building 7 (04-1-313)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is for the design and construction of, and
4 equipment for, an extensive renovation of an instructional building and
5 its systems.

6 (2) The state board for community and technical colleges shall
7 submit a major project report to the office of financial management
8 with copies to the legislative fiscal committees in accordance with the
9 established procedures for major project reports. In addition, the
10 report will contain a cost tracking form that links expenditures by C-
11 100 category.

12 (3) Following occupancy of the project, the state board for
13 community and technical colleges, with the assistance of the department
14 of general administration and the community college, shall submit a
15 final budget reconciliation that summarizes all costs for the project,
16 including equipment, regardless of the fund source.

17 Appropriation:

18	State Building Construction Account--State	\$4,988,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,988,000

22 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Tacoma Community College: Replacement - Portable Buildings
25 (04-1-206)

26 Appropriation:

27	State Building Construction Account--State	\$2,622,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,622,000

31 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Walla Walla Community College: Health Science Facility (04-1-211)

34 Appropriation:

35	State Building Construction Account--State	\$7,261,400
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,261,400

4 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Wenatchee Valley College: Portable Replacement (04-1-201)

7 Appropriation:

8	State Building Construction Account--State	\$2,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,000,000

12 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Yakima Valley Community College: Renovation - Sundquist Annex
15 (04-1-302)

16 Appropriation:

17	State Building Construction Account--State	\$3,852,700
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,852,700

21 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Yakima Valley: Classroom Building Replacement (04-1-207)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Allotment for design is contingent upon the completion of a
27 predesign for a building to replace Anthon, Sundquist, and Glenn halls
28 and the approval of the predesign by the office of financial
29 management.

30 (2) The office of financial management shall coordinate review of
31 the predesign with the legislative fiscal committees prior to allotment
32 for design.

1 (3) The predesign should address a range of alternatives, meet the
2 needs of projected enrollments, and be sited in a location that
3 maximizes future development of the campus.

4 (4) The appropriation may be used to complete predesign, amend
5 master plan documents, and complete infrastructure planning so the
6 proposed project is consistent with the college's strategic plan and
7 facilities master plan.

8 Appropriation:

9	State Building Construction Account--State	\$2,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,500,000

13 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Cascadia Community College: UW Bothell/Cascadia CC Phase 2B
16 Offramp (02-2-999)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The community college agrees to repay the general fund--state
20 from local community college revenues for debt service on the bonds
21 issued to support this project.

22 (2) If at least \$8,000,000 is not appropriated in the 2003-05
23 omnibus transportation budget by June 30, 2003, for the UW
24 Bothell/Cascadia Community College phase 2B offramp, this appropriation
25 shall lapse.

26 Reappropriation:

27	State Building Construction Account--State	\$2,390,000
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28 Appropriation:

29	Community and Technical College Capital Projects	
30	Account--State	\$3,600,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,990,000

34 NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Infrastructure Savings (04-1-850)

3 Projects that are completed in accordance with section 915 of this
4 act may have their remaining funds transferred to this appropriation
5 for other preservation projects approved by the office of financial
6 management.

7 Appropriation:

8	State Building Construction Account--State	\$1
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1

(End of part)

PART 6
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
4 future general fund expenditures related solely to new capital
5 appropriations within this act are \$18,827,417 during the 2003-2005
6 fiscal period; \$111,194,423 during the 2005-2007 fiscal period;
7 \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during
8 the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013
9 period.

10 NEW SECTION. **Sec. 902.** Allotments for appropriations in this act
11 shall be provided in accordance with the capital project review
12 requirements adopted by the office of financial management. The office
13 of financial management shall notify the house of representatives
14 capital budget committee and the senate ways and means committee of
15 allotment releases based on review by the office of financial
16 management. No expenditure may be incurred or obligation entered into
17 for appropriations in this act until the office of financial management
18 has given final approval to the allotment of the funds to be expended
19 or encumbered. For allotments under this act, the allotment process
20 includes, in addition to the statement of proposed expenditures for the
21 current biennium, a category or categories for any reserve amounts and
22 amounts expected to be expended in future biennia. Projects that will
23 be employing alternative public works construction procedures under
24 chapter 39.10 RCW are subject to the allotment procedures defined in
25 this section and RCW 43.88.110. Contracts shall not be executed that
26 call for expenditures in excess of the approved allotment, and the
27 total amount shown in such contracts for the cost of future work that
28 has not been appropriated shall not exceed the amount identified for
29 such work in the level of funding approved by the office of financial
30 management at the completion of predesign.

31 NEW SECTION. **Sec. 903.** To ensure that major construction projects
32 are carried out in accordance with legislative and executive intent,
33 appropriations in this act in excess of \$5,000,000 shall not be
34 expended or encumbered until the office of financial management has

1 reviewed and approved the agency's predesign and other documents, and
2 approved an allotment for the project that includes specific
3 authorization to enter into a contract to expend or encumber funds.
4 The predesign document shall include but not be limited to program,
5 site, and cost analysis in accordance with the predesign manual adopted
6 by the office of financial management. To improve monitoring of major
7 construction projects, progress reports shall be submitted by the
8 agency administering the project to the office of financial management
9 and to the fiscal committees of the house of representatives and
10 senate. Reports will be submitted on July 1st and December 31st each
11 year in a format to be developed by the office of financial management.

12 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
13 construction of facilities on higher education campuses shall be
14 expended only after funds are allotted to institutions of higher
15 education on the basis of: (1) Comparable unit cost standards, as
16 determined by the office of financial management in consultation with
17 the higher education coordinating board; (2) costs consistent with
18 other higher education teaching facilities in the state; and (3)
19 student full-time equivalent enrollment levels as established by the
20 office of financial management in consultation with the higher
21 education coordinating board.

22 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
23 are carried out in accordance with legislative intent, funds
24 appropriated in this act shall not be allotted until project lists are
25 on file at the office of financial management. Minor works
26 appropriations shall not be used for studies unless expressly
27 authorized elsewhere in this act. The office of financial management
28 shall forward copies of these project lists to the house of
29 representatives capital budget committee and the senate ways and means
30 committee. No expenditure may be incurred or obligation entered into
31 for minor works appropriations until the office of financial management
32 has approved the allotment of the funds to be expended. The office of
33 financial management shall encourage state agencies to incorporate
34 accessibility planning and improvements into the normal and customary
35 capital program.

1 NEW SECTION. **Sec. 906.** (1) The legislature expects projects to be
2 ready to proceed in a timely manner depending on the type or phase of
3 the project or program that is the subject of the appropriation in this
4 act. Except for major projects that customarily may take more than two
5 biennia to complete from predesign to the end of construction, or large
6 infrastructure grant or loan programs supporting projects that often
7 take more than two biennia to complete, the legislature generally does
8 not intend to reappropriate funds more than once, particularly for
9 smaller grant programs, local/community projects, and minor works.

10 (2) Agencies shall expedite the expenditure of reappropriations and
11 appropriations in this act in order to: (a) Rehabilitate
12 infrastructure resources; (b) accelerate environmental rehabilitation
13 and restoration projects for the improvement of the state's natural
14 environment; (c) reduce additional costs associated with acquisition
15 and construction inflationary pressures; and (d) provide additional
16 employment opportunities associated with capital expenditures.

17 (3) To the extent feasible, agencies are directed to accelerate
18 expenditure rates at their current level of permanent employees and
19 shall use contracted design and construction services wherever
20 necessary to meet the goals of this section.

21 (4) The office of financial management shall report the following
22 to the appropriate fiscal committees of the legislature by January 30,
23 2005: (a) A listing of reappropriations in the governor's 2005-2007
24 capital budget recommendation that will be reappropriated more than
25 once and have ten percent or more of the original appropriation
26 unexpended; and (b) an explanation of why the appropriation remains
27 unexpended.

28 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
29 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
30 financial contracts, paid from any funds of an agency, appropriated or
31 nonappropriated, for the purposes indicated and in not more than the
32 principal amounts indicated, plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW. When securing properties under
34 this section, agencies shall use the most economical financial contract
35 option available, including long-term leases, lease-purchase
36 agreements, lease-development with option to purchase agreements or
37 financial contracts using certificates of participation. Expenditures

1 made by an agency for one of the indicated purposes before the issue
2 date of the authorized financial contract and any certificates of
3 participation therein are intended to be reimbursed from proceeds of
4 the financial contract and any certificates of participation therein to
5 the extent provided in the agency's financing plan approved by the
6 state finance committee.

7 State agencies may enter into agreements with the department of
8 general administration and the state treasurer's office to develop
9 requests to the legislature for acquisition of properties and
10 facilities through financial contracts. The agreements may include
11 charges for services rendered.

12 (1) Department of general administration: Enter into a financing
13 contract for an amount approved by the office of financial management
14 for costs and financing expenses and required reserves pursuant to
15 chapter 39.94 RCW to lease develop or lease purchase a state office
16 building of 150,000 to 200,000 square feet on state-owned property in
17 Tumwater according to the terms of the agreement with the Port of
18 Olympia when the property was acquired or within the preferred
19 development/leasing areas in Thurston county. The building shall be
20 constructed and financed so that agency occupancy costs will not exceed
21 comparable private market rental rates. The comparable general office
22 space rate shall be calculated based on the three latest Thurston
23 county leases of new space of at least 100,000 rentable square feet
24 adjusted for inflation as determined by the department of general
25 administration. The department of general administration shall
26 coordinate with potential state agency tenants whose current lease
27 expire near the time of occupancy so that buyout of current leases do
28 not add to state expense. The office of financial management shall
29 certify to the state treasurer: (a) The project description and dollar
30 amount; and (b) that all requirements of this subsection (1) have been
31 met.

32 (2) Department of corrections:

33 (a) Enter into a financing contract for up to \$400,000 plus
34 financing expenses and required reserves pursuant to chapter 39.94 RCW
35 to construct a waste transfer station and purchase a garbage truck at
36 the McNeil Island corrections center.

37 (b) Enter into a financing contract for up to \$4,588,000 plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW
2 to construct a transportation services warehouse and offices for
3 correctional industries.

4 (3) Community and technical colleges:

5 (a) Enter into a financing contract on behalf of Bellevue Community
6 College for up to \$20,000,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

8 (b) Enter into a financing contract on behalf of Big Bend Community
9 College for up to \$6,500,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct an international
11 conference and training center and dining services center building.

12 (c) Enter into a financing contract on behalf of Clark Community
13 College for up to \$9,839,464 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
15 meeting rooms, student lounge, and study space.

16 (d) Enter into a financing contract on behalf of Green River
17 Community College for up to \$6,487,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to purchase Kent
19 Station higher education center.

20 (e) Enter into a financing contract on behalf of Seattle Central
21 Community College for up to \$3,000,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct an above-
23 ground parking garage.

24 (f) Enter into a financing contract on behalf of South Puget Sound
25 Community College for up to \$660,000 plus financing expenses and
26 reserves pursuant to chapter 39.94 RCW to construct parking and
27 stormwater mitigation facilities.

28 (g) Enter into a financing contract on behalf of South Puget Sound
29 Community College for up to \$2,500,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to purchase
31 approximately twenty-five acres of land for a permanent Hawks Prairie
32 campus.

33 (h) Enter into a financing contract on behalf of Spokane Community
34 College for up to \$725,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to purchase land.

36 (i) Enter into a financing contract on behalf of Walla Walla
37 Community College for up to \$2,708,800 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase land and
2 construct a building for professional-technical instruction.

3 (j) Enter into a financing contract on behalf of Walla Walla
4 Community College for up to \$504,400 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase land and
6 buildings at the Clarkston center.

7 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
8 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
9 in this act for original construction of school plant facilities is
10 provided solely for the purposes of RCW 28A.335.210. The Washington
11 state arts commission may combine the proceeds from individual projects
12 in order to fund larger works of art or mobile art displays in
13 consultation with the superintendent of public instruction and
14 representatives of school district boards.

15 (2) One-half of one percent of moneys appropriated in this act for
16 original construction or any major renovation or remodel work exceeding
17 two hundred thousand dollars by colleges or universities is provided
18 solely for the purposes of RCW 28B.10.027. The Washington state arts
19 commission may combine the proceeds from individual projects in order
20 to fund larger works of art or mobile art displays in consultation with
21 the board of regents or trustees.

22 (3) One-half of one percent of moneys appropriated in this act for
23 original construction of any public building by a state agency as
24 defined in RCW 43.17.020 is provided solely for the purposes of RCW
25 43.17.200. The Washington state arts commission may combine the
26 proceeds from individual projects in order to fund larger works of art
27 or mobile art displays in consultation with the state agency.

28 (4) At least eighty-five percent of the moneys spent by the
29 Washington state arts commission during the 2003-2005 biennium for the
30 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
31 solely for direct acquisition of works of art.

32 NEW SECTION. **Sec. 909.** The amounts shown under the headings
33 "Prior Biennia," "Future Biennia," and "Total" in this act are for
34 informational purposes only and do not constitute legislative approval
35 of these amounts. "Prior biennia" typically refers to the immediate
36 prior biennium for reappropriations, but may refer to multiple biennia

1 in the case of specific projects. A "future biennia" amount is an
2 estimate of what may be appropriated for the project or program in the
3 2005-07 biennium and the following four biennia; and amount of zero
4 does not necessarily constitute legislative intent to not provide
5 funding for the project or program in the future.

6 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
7 appropriations and, unless the context clearly provides otherwise, are
8 subject to the relevant conditions and limitations applicable to
9 appropriations. Reappropriations shall be limited to the unexpended
10 balances remaining on June 30, 2003, from the 2001-2003 biennial
11 appropriations for each project.

12 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
13 the governor may assign responsibility for predesign, design,
14 construction, and other related activities to any appropriate agency.

15 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
16 act for capital projects are not received by the state, the department
17 or agency to which the moneys were appropriated may replace the federal
18 moneys with funds available from private or local sources. No
19 replacement may occur under this section without the prior approval of
20 the director of financial management in consultation with the senate
21 ways and means committee and the house of representatives capital
22 budget committee.

23 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
24 appropriations under this act that require a match of nonstate money or
25 in-kind contributions, the following requirement, consistent with RCW
26 43.88.150, shall apply: Expenditures of state money shall be timed so
27 that the state share of project expenditures never exceeds the intended
28 state share of total project costs.

29 (2) Provision of the full amount of required matching funds is not
30 required to permit the expenditure of capital budget appropriations for
31 phased projects if a proportional amount of the required matching funds
32 is provided for each distinct, identifiable phase of the project.

1 NEW SECTION. **Sec. 914.** Any capital improvements or capital
2 projects involving construction or major expansion of a state office
3 facility, including, but not limited to, district headquarters,
4 detachment offices, and off-campus faculty offices, must be reviewed by
5 the department of general administration for possible consolidation,
6 collocation, and compliance with state office standards before
7 allotment of funds. The intent of the requirement imposed by this
8 section is to eliminate duplication and reduce total office space
9 requirements where feasible, while ensuring proper service to the
10 public.

11 NEW SECTION. **Sec. 915.** (1) The governor, through the office of
12 financial management, may authorize a transfer of appropriation
13 authority provided for a capital project that is in excess of the
14 amount required for the completion of such project to another capital
15 project for which the appropriation is insufficient. No such transfer
16 may be used to expand the capacity of any facility beyond that intended
17 by the legislature in making the appropriation. Such transfers may be
18 effected only between capital appropriations to a specific department,
19 commission, agency, or institution of higher education and only between
20 capital projects that are funded from the same fund or account. No
21 transfers may occur between projects to local government agencies
22 except where the grants are provided within a single omnibus
23 appropriation and where such transfers are specifically authorized by
24 the implementing statutes that govern the grants.

25 (2) For purposes of this section, the governor may find that an
26 amount is in excess of the amount required for the completion of a
27 project only if: (a) The project as defined in the notes to the budget
28 document is substantially complete and there are funds remaining; or
29 (b) bids have been let on a project and it appears to a substantial
30 certainty that the project as defined in the notes to the budget
31 document can be completed within the biennium for less than the amount
32 appropriated in this act.

33 (3) For the purposes of this section, the legislature intends that
34 each project be defined as proposed to the legislature in the
35 governor's budget document, unless it clearly appears from the
36 legislative history that the legislature intended to define the scope
37 of a project in a different way.

1 (4) Transfers of funds to an agency's infrastructure savings
2 appropriation are subject to review and approval by the office of
3 financial management. Expenditures from an infrastructure savings
4 appropriation are limited to projects that have a primary purpose to
5 correct infrastructure deficiencies or conditions that: (a) Adversely
6 affect the ability to utilize the infrastructure for its current
7 programmatic use; (b) reduce the life expectancy of the infrastructure;
8 or (c) increase the operating costs of the infrastructure for its
9 current programmatic use. Eligible infrastructure projects may include
10 structures and surface improvements, site amenities, utility systems
11 outside building footprints and natural environmental changes or
12 requirements as part of an environmental regulation, a declaration of
13 emergency for an infrastructure issue in conformance with RCW
14 43.88.250, or infrastructure planning as part of a facility master
15 plan.

16 (5) A report of any transfer effected under this section, except
17 emergency projects or any transfer under \$250,000, shall be filed with
18 the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management at least thirty
20 days before the date the transfer is effected. The office of financial
21 management shall report all emergency or smaller transfers within
22 thirty days from the date of transfer.

23 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
24 Portions of the appropriation authority granted by this act from the
25 state building construction account may be transferred to the state
26 taxable building construction account as deemed necessary by the state
27 finance committee to comply with the federal internal revenue service
28 rules and regulations pertaining to the use of nontaxable bond
29 proceeds. The state treasurer shall submit written notification to the
30 director of financial management if it is determined that a shift of
31 appropriation authority from the state building construction account to
32 the state taxable building construction account is necessary.

33 NEW SECTION. **Sec. 917.** The office of financial management, in
34 consultation with the department of general administration, shall
35 identify capital projects that may benefit from an energy analysis to
36 determine whether there are alternate, more economical, and energy

1 efficient means of completing the work. The office of financial
2 management shall hold appropriations in allotment reserve on the
3 following types of capital projects until this analysis can be
4 completed: Heating, ventilation, and air conditioning modifications,
5 chiller plants, steam plants, boilers, chilled water or steam lines,
6 building control systems, lighting improvements, or other major energy
7 using systems that may warrant additional analysis. Agencies receiving
8 appropriations for such projects are encouraged to utilize energy
9 performance contracts or alternative financing for equipment in lieu of
10 state appropriated funds. The office of financial management may
11 transfer funds remaining in allotment reserve to infrastructure savings
12 projects within the agency that has realized savings from energy
13 efficiency alternatives.

14 **Sec. 918.** RCW 43.135.045 and 2002 c 33 s 2 are each amended to
15 read as follows:

16 (1) The emergency reserve fund is established in the state
17 treasury. During each fiscal year, the state treasurer shall deposit
18 in the emergency reserve fund all general fund--state revenues in
19 excess of the state expenditure limit for that fiscal year. Deposits
20 shall be made at the end of each fiscal quarter based on projections of
21 state revenues and the state expenditure limit. The treasurer shall
22 make transfers between these accounts as necessary to reconcile actual
23 annual revenues and the expenditure limit for fiscal year 2000 and
24 thereafter.

25 (2) The legislature may appropriate moneys from the emergency
26 reserve fund only with approval of at least two-thirds of the members
27 of each house of the legislature, and then only if the appropriation
28 does not cause total expenditures to exceed the state expenditure limit
29 under this chapter. However, during the 2001-2003 biennium, the
30 legislature may transfer moneys from the emergency reserve fund to the
31 general fund only with approval of a majority of the members of each
32 house of the legislature, and then only if the appropriation does not
33 cause total expenditures to exceed the state expenditure limit under
34 this chapter.

35 (3) The emergency reserve fund balance shall not exceed five
36 percent of annual general fund--state revenues as projected by the
37 official state revenue forecast. Any balance in excess of five percent

1 shall be transferred on a quarterly basis by the state treasurer as
2 follows: Seventy-five percent to the student achievement fund hereby
3 created in the state treasury and twenty-five percent to the general
4 fund balance. The treasurer shall make transfers between these
5 accounts as necessary to reconcile actual annual revenues for fiscal
6 year 2000 and thereafter. When per-student state funding for the
7 maintenance and operation of K-12 education meets a level of no less
8 than ninety percent of the national average of total funding from all
9 sources per student as determined by the most recent published data
10 from the national center for education statistics of the United States
11 department of education, as calculated by the office of financial
12 management, further deposits to the student achievement fund shall be
13 required only to the extent necessary to maintain the ninety-percent
14 level. Remaining funds are part of the general fund balance and these
15 funds are subject to the expenditure limits of this chapter.

16 (4) The education construction fund is hereby created in the state
17 treasury.

18 (a) Funds may be appropriated from the education construction fund
19 exclusively for common school construction or higher education
20 construction. During the fiscal years beginning July 1, 2003, and
21 ending June 30, 2005, funds may also be used for higher education
22 facilities preservation and maintenance.

23 (b) Funds may be appropriated for any other purpose only if
24 approved by a two-thirds vote of each house of the legislature and if
25 approved by a vote of the people at the next general election. An
26 appropriation approved by the people under this subsection shall result
27 in an adjustment to the state expenditure limit only for the fiscal
28 period for which the appropriation is made and shall not affect any
29 subsequent fiscal period.

30 (5) Funds from the student achievement fund shall be appropriated
31 to the superintendent of public instruction strictly for distribution
32 to school districts to meet the provisions set out in the student
33 achievement act. Allocations shall be made on an equal per full-time
34 equivalent student basis to each school district.

35 (6) Earnings of the emergency reserve fund under RCW
36 43.84.092(4)(a) shall be transferred quarterly to the multimodal
37 transportation account, except for those earnings that are in excess of
38 thirty-five million dollars each fiscal year. Within thirty days

1 following any fiscal year in which earnings transferred to the
2 multimodal transportation account under this subsection did not total
3 thirty-five million dollars, the state treasurer shall transfer from
4 the emergency reserve fund an amount necessary to bring the total
5 deposited in the multimodal transportation account under this
6 subsection to thirty-five million dollars. The revenues to the
7 multimodal transportation account reflected in this subsection provide
8 ongoing support for the transportation programs of the state. However,
9 it is the intent of the legislature that any new long-term financial
10 support that may be subsequently provided for transportation programs
11 will be used to replace and supplant the revenues reflected in this
12 subsection, thereby allowing those revenues to be returned to the
13 purposes to which they were previously dedicated.

14 **Sec. 919.** RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1,
15 and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as
16 follows:

17 (1) The emergency reserve fund is established in the state
18 treasury. During each fiscal year, the state treasurer shall deposit
19 in the emergency reserve fund all general fund--state revenues in
20 excess of the state expenditure limit for that fiscal year. Deposits
21 shall be made at the end of each fiscal quarter based on projections of
22 state revenues and the state expenditure limit. The treasurer shall
23 make transfers between these accounts as necessary to reconcile actual
24 annual revenues and the expenditure limit for fiscal year 2000 and
25 thereafter.

26 (2) The legislature may appropriate moneys from the emergency
27 reserve fund only with approval of at least two-thirds of the members
28 of each house of the legislature, and then only if the appropriation
29 does not cause total expenditures to exceed the state expenditure limit
30 under this chapter.

31 (3) The emergency reserve fund balance shall not exceed five
32 percent of annual general fund--state revenues as projected by the
33 official state revenue forecast. Any balance in excess of five percent
34 shall be transferred on a quarterly basis by the state treasurer as
35 follows: Seventy-five percent to the student achievement fund hereby
36 created in the state treasury and twenty-five percent to the general
37 fund balance. The treasurer shall make transfers between these

1 accounts as necessary to reconcile actual annual revenues for fiscal
2 year 2000 and thereafter. When per-student state funding for the
3 maintenance and operation of K-12 education meets a level of no less
4 than ninety percent of the national average of total funding from all
5 sources per student as determined by the most recent published data
6 from the national center for education statistics of the United States
7 department of education, as calculated by the office of financial
8 management, further deposits to the student achievement fund shall be
9 required only to the extent necessary to maintain the ninety-percent
10 level. Remaining funds are part of the general fund balance and these
11 funds are subject to the expenditure limits of this chapter.

12 (4) The education construction fund is hereby created in the state
13 treasury.

14 (a) Funds may be appropriated from the education construction fund
15 exclusively for common school construction or higher education
16 construction. During the fiscal years beginning July 1, 2003, and
17 ending June 30, 2005, funds may also be used for higher education
18 facilities preservation and maintenance.

19 (b) Funds may be appropriated for any other purpose only if
20 approved by a two-thirds vote of each house of the legislature and if
21 approved by a vote of the people at the next general election. An
22 appropriation approved by the people under this subsection shall result
23 in an adjustment to the state expenditure limit only for the fiscal
24 period for which the appropriation is made and shall not affect any
25 subsequent fiscal period.

26 (5) Funds from the student achievement fund shall be appropriated
27 to the superintendent of public instruction strictly for distribution
28 to school districts to meet the provisions set out in the student
29 achievement act. Allocations shall be made on an equal per full-time
30 equivalent student basis to each school district.

31 (6) Earnings of the emergency reserve fund under RCW
32 43.84.092(4)(a) shall be transferred quarterly to the multimodal
33 transportation account, except for those earnings that are in excess of
34 thirty-five million dollars each fiscal year. Within thirty days
35 following any fiscal year in which earnings transferred to the
36 multimodal transportation account under this subsection did not total
37 thirty-five million dollars, the state treasurer shall transfer from
38 the emergency reserve fund an amount necessary to bring the total

1 deposited in the multimodal transportation account under this
2 subsection to thirty-five million dollars. The revenues to the
3 multimodal transportation account reflected in this subsection provide
4 ongoing support for the transportation programs of the state. However,
5 it is the intent of the legislature that any new long-term financial
6 support that may be subsequently provided for transportation programs
7 will be used to replace and supplant the revenues reflected in this
8 subsection, thereby allowing those revenues to be returned to the
9 purposes to which they were previously dedicated.

10 **Sec. 920.** RCW 46.09.170 and 1995 c 166 s 9 are each amended to
11 read as follows:

12 (1) From time to time, but at least once each year, the state
13 treasurer shall refund from the motor vehicle fund one percent of the
14 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
15 based on the tax rate in effect January 1, 1990, less proper deductions
16 for refunds and costs of collection as provided in RCW 46.68.090. The
17 treasurer shall place these funds in the general fund as follows:

18 (a) Forty percent shall be credited to the ORV and nonhighway
19 vehicle account and administered by the department of natural resources
20 solely for planning, maintenance, and management of ORV recreation
21 facilities, nonhighway roads, and nonhighway road recreation
22 facilities. The funds under this subsection shall be expended in
23 accordance with the following limitations:

24 (i) Not more than five percent may be expended for information
25 programs under this chapter;

26 (ii) Not less than ten percent and not more than fifty percent may
27 be expended for ORV recreation facilities;

28 (iii) Not more than twenty-five percent may be expended for
29 maintenance of nonhighway roads;

30 (iv) Not more than fifty percent may be expended for nonhighway
31 road recreation facilities;

32 (v) Ten percent shall be transferred to the interagency committee
33 for outdoor recreation for grants to law enforcement agencies in those
34 counties where the department of natural resources maintains ORV
35 facilities. This amount is in addition to those distributions made by
36 the interagency committee for outdoor recreation under (d)(i) of this
37 subsection;

1 (b) Three and one-half percent shall be credited to the ORV and
2 nonhighway vehicle account and administered by the department of fish
3 and wildlife solely for the acquisition, planning, development,
4 maintenance, and management of nonhighway roads and recreation
5 facilities;

6 (c) Two percent shall be credited to the ORV and nonhighway vehicle
7 account and administered by the parks and recreation commission solely
8 for the maintenance and management of ORV use areas and facilities; and

9 (d) Fifty-four and one-half percent, together with the funds
10 received by the interagency committee for outdoor recreation under RCW
11 46.09.110, shall be credited to the nonhighway and off-road vehicle
12 activities program account to be administered by the committee for
13 planning, acquisition, development, maintenance, and management of ORV
14 recreation facilities and nonhighway road recreation facilities; ORV
15 user education and information; and ORV law enforcement programs.
16 During the biennium ending on June 30, 2005, a portion of these funds
17 may be appropriated to the department of natural resources to maintain
18 and operate existing ORV and other recreation facilities, including ORV
19 campgrounds, for the state parks and recreation commission to maintain
20 and operate campgrounds and other facilities, and for other activities
21 identified in this section. The funds under this subsection shall be
22 expended in accordance with the following limitations, except that
23 during the biennium ending on June 30, 2005, funds appropriated to the
24 committee from motor vehicle fuel tax revenues for the activities in
25 (d)(ii) and (iii) of this subsection shall be reduced by the amounts
26 appropriated to the department of natural resources and the state parks
27 and recreation commission as provided in this subsection:

28 (i) Not more than twenty percent may be expended for ORV education,
29 information, and law enforcement programs under this chapter;

30 (ii) Not less than an amount equal to the funds received by the
31 interagency committee for outdoor recreation under RCW 46.09.110 and
32 not more than sixty percent may be expended for ORV recreation
33 facilities;

34 (iii) Not more than twenty percent may be expended for nonhighway
35 road recreation facilities.

36 (2) On a yearly basis an agency may not, except as provided in RCW
37 46.09.110, expend more than ten percent of the funds it receives under

1 this chapter for general administration expenses incurred in carrying
2 out this chapter.

3 **Sec. 921.** RCW 79A.15.030 and 2000 c 11 s 66 are each amended to
4 read as follows:

5 (1) Except as provided in subsection (6) of this section, moneys
6 appropriated for this chapter shall be divided equally between the
7 habitat conservation and outdoor recreation accounts and shall be used
8 exclusively for the purposes specified in this chapter.

9 (2) Moneys deposited in these accounts shall be invested as
10 authorized for other state funds, and any earnings on them shall be
11 credited to the respective account.

12 (3) All moneys deposited in the habitat conservation and outdoor
13 recreation accounts shall be allocated under RCW 79A.15.040 and
14 79A.15.050 as grants to state or local agencies for acquisition,
15 development, and renovation within the jurisdiction of those agencies,
16 subject to legislative appropriation. The committee may use or permit
17 the use of any funds appropriated for this chapter as matching funds
18 where federal, local, or other funds are made available for projects
19 within the purposes of this chapter.

20 (4) Projects receiving grants under this chapter that are developed
21 or otherwise accessible for public recreational uses shall be available
22 to the public on a nondiscriminatory basis.

23 (5) The committee may make grants to an eligible project from both
24 the habitat conservation and outdoor recreation accounts and any one or
25 more of the applicable categories under such accounts described in RCW
26 79A.15.040 and 79A.15.050.

27 (6) For the biennium beginning July 1, 2003, and ending June 30,
28 2005, the appropriation shall be divided as provided in section 352 of
29 this act.

30 **Sec. 922.** RCW 79A.15.040 and 1999 c 379 s 917 are each amended to
31 read as follows:

32 (1) Except for the biennium beginning July 1, 2003, and ending June
33 30, 2005, moneys appropriated for this chapter to the habitat
34 conservation account shall be distributed in the following way:

35 (a) Not less than thirty-five percent for the acquisition and
36 development of critical habitat;

1 (b) Not less than twenty percent for the acquisition and
2 development of natural areas;

3 (c) Not less than fifteen percent for the acquisition and
4 development of urban wildlife habitat; and

5 (d) The remaining amount shall be considered unallocated and shall
6 be used by the committee to fund high priority acquisition and
7 development needs for critical habitat, natural areas, and urban
8 wildlife habitat. During the fiscal biennium ending June 30, 2001, the
9 remaining amount reappropriated from the fiscal biennium ending June
10 30, 1999, may be allocated for matching grants for riparian zone
11 habitat protection projects that implement watershed plans under the
12 program established in section 329(6), chapter 235, Laws of 1997.

13 (2) In distributing these funds, the committee retains discretion
14 to meet the most pressing needs for critical habitat, natural areas,
15 and urban wildlife habitat, and is not required to meet the percentages
16 described in subsection (1) of this section in any one biennium.

17 (3) Only state agencies may apply for acquisition and development
18 funds for critical habitat and natural areas projects under subsection
19 (1)(a), (b), and (d) of this section.

20 (4) State and local agencies may apply for acquisition and
21 development funds for urban wildlife habitat projects under subsection
22 (1)(c) and (d) of this section.

23 **Sec. 923.** RCW 79A.15.050 and 1999 c 379 s 941 are each amended to
24 read as follows:

25 (1) Except for the biennium beginning July 1, 2003, and ending June
26 30, 2005, moneys appropriated for this chapter to the outdoor
27 recreation account shall be distributed in the following way:

28 (a) Not less than twenty-five percent to the state parks and
29 recreation commission for the acquisition and development of state
30 parks, with at least seventy-five percent of this money for acquisition
31 costs. However, during the 1999-2001 biennium, distributions for
32 acquisition and development of state parks shall not exceed four
33 million two hundred fifty thousand dollars, and the proportion for
34 acquisition costs shall be determined by the commission;

35 (b) Not less than twenty-five percent for the acquisition,
36 development, and renovation of local parks, with at least fifty percent
37 of this money for acquisition costs;

1 (c) Not less than fifteen percent for the acquisition and
2 development of trails;

3 (d) Not less than ten percent for the acquisition and development
4 of water access sites, with at least seventy-five percent of this money
5 for acquisition costs; and

6 (e) The remaining amount shall be considered unallocated and shall
7 be distributed by the committee to state and local agencies to fund
8 high priority acquisition and development needs for parks, trails, and
9 water access sites.

10 (2) In distributing these funds, the committee retains discretion
11 to meet the most pressing needs for state and local parks, trails, and
12 water access sites, and is not required to meet the percentages
13 described in subsection (1) of this section in any one biennium.

14 (3) Only local agencies may apply for acquisition, development, or
15 renovation funds for local parks under subsection (1)(b) of this
16 section.

17 (4) State and local agencies may apply for funds for trails under
18 subsection (1)(c) of this section.

19 (5) State and local agencies may apply for funds for water access
20 sites under subsection (1)(d) of this section.

21 NEW SECTION. **Sec. 924.** The University of Washington shall develop
22 a ten year program for the eventual relocation of the residents of the
23 floating homes located at 1409 NE Boat street. After meeting and
24 negotiating with the affected residents, the University of Washington
25 shall develop a report to the legislature. The report, giving the
26 various options for achieving relocation, shall be submitted no later
27 than January 15, 2004, to the senate ways and means committee and the
28 house of representatives capital budget committee. Relocation may
29 include the purchase and rental back of existing homes through reverse
30 declining purchase agreements, the physical relocation of the floating
31 homes to other locations, the creation of a buy-back fund, the
32 relocation of residents in concert with the purchase of the existing
33 residences, or other creative real estate transactions that achieve the
34 relocation of the existing residents or floating homes.

35 NEW SECTION. **Sec. 925.** (1) The joint legislative audit and review
36 committee shall conduct a performance audit of state capital planning,

1 design, and construction processes. In conducting this study, the
2 committee shall select a sample of major capital projects from the
3 1995-97 through the 2003-05 biennia in higher education, corrections,
4 social and health services, and other state agencies. Capital projects
5 selected for this sample shall accommodate regional differences within
6 the state. The committee shall consider the following topics in
7 conducting this performance audit:

8 (a) Agency development, evaluation, and justification of the cost
9 drivers and cost elements associated with each of the major phases of
10 a capital project: General or master planning, predesign, design,
11 construction, and postconstruction review;

12 (b) Evaluation of the management and fiscal controls surrounding
13 agency capital project decision making and implementation processes,
14 such as policy goals, planning procedures, budget limits, cost and
15 performance standards, criteria for selecting project priorities,
16 written instructions, review processes, as well as management,
17 oversight, reporting, and accountability systems;

18 (c) Processes and standards for cost-effective and efficient design
19 and construction contracting, management, oversight, and review;

20 (d) Assignment of agency staff and administrative costs to major
21 capital construction projects and the relationship of such agency costs
22 to project delivery;

23 (e) Extent of the practice of including equipment as part of the
24 basic capital project costs, and how equipment costs are estimated and
25 evaluated for inclusion in projects; and

26 (f) Comparison of costs to public and private sector benchmarks,
27 when available and where appropriate, in establishing cost parameters
28 for state capital construction projects.

29 (2) State agencies, including state public higher education
30 institutions, shall provide any requested information concerning the
31 planning, selection, design, contracting, implementation, management,
32 costs, performance, and outcomes of projects to the joint legislative
33 audit and review committee in a timely manner, including relevant
34 proprietary information that may be associated with individual firms.
35 However, any proprietary information provided to the committee for this
36 performance audit shall be deemed confidential and shall not be subject
37 to public disclosure.

1 (3) In conducting this performance audit, the committee shall work
2 closely with the appropriate legislative fiscal committees and shall
3 consult with the office of financial management, the department of
4 general administration, the department of corrections, the department
5 of social and health services, the higher education coordinating board,
6 the state board for community and technical colleges, individual higher
7 education institutions, and other agencies as appropriate. The
8 committee may contract for consulting services in conducting this
9 performance audit. In its final report, the committee shall make
10 recommendations as appropriate. The committee shall provide a progress
11 report to the appropriate legislative committees by January 9, 2004,
12 and a final report by January 8, 2005.

13 **Sec. 926.** RCW 42.17.310 and 2002 c 335 s 1, 2002 c 224 s 2, 2002
14 c 205 s 4, and 2002 c 172 s 1 are each reenacted and amended to read as
15 follows:

16 (1) The following are exempt from public inspection and copying:

17 (a) Personal information in any files maintained for students in
18 public schools, patients or clients of public institutions or public
19 health agencies, or welfare recipients.

20 (b) Personal information in files maintained for employees,
21 appointees, or elected officials of any public agency to the extent
22 that disclosure would violate their right to privacy.

23 (c) Information required of any taxpayer in connection with the
24 assessment or collection of any tax if the disclosure of the
25 information to other persons would (i) be prohibited to such persons by
26 RCW 84.08.210, 82.32.330, 84.40.020, or 84.40.340 or (ii) violate the
27 taxpayer's right to privacy or result in unfair competitive
28 disadvantage to the taxpayer.

29 (d) Specific intelligence information and specific investigative
30 records compiled by investigative, law enforcement, and penology
31 agencies, and state agencies vested with the responsibility to
32 discipline members of any profession, the nondisclosure of which is
33 essential to effective law enforcement or for the protection of any
34 person's right to privacy.

35 (e) Information revealing the identity of persons who are witnesses
36 to or victims of crime or who file complaints with investigative, law
37 enforcement, or penology agencies, other than the public disclosure

1 commission, if disclosure would endanger any person's life, physical
2 safety, or property. If at the time a complaint is filed the
3 complainant, victim or witness indicates a desire for disclosure or
4 nondisclosure, such desire shall govern. However, all complaints filed
5 with the public disclosure commission about any elected official or
6 candidate for public office must be made in writing and signed by the
7 complainant under oath.

8 (f) Test questions, scoring keys, and other examination data used
9 to administer a license, employment, or academic examination.

10 (g) Except as provided by chapter 8.26 RCW, the contents of real
11 estate appraisals, made for or by any agency relative to the
12 acquisition or sale of property, until the project or prospective sale
13 is abandoned or until such time as all of the property has been
14 acquired or the property to which the sale appraisal relates is sold,
15 but in no event shall disclosure be denied for more than three years
16 after the appraisal.

17 (h) Valuable formulae, designs, drawings, computer source code or
18 object code, and research data obtained by any agency within five years
19 of the request for disclosure when disclosure would produce private
20 gain and public loss.

21 (i) Preliminary drafts, notes, recommendations, and intra-agency
22 memorandums in which opinions are expressed or policies formulated or
23 recommended except that a specific record shall not be exempt when
24 publicly cited by an agency in connection with any agency action.

25 (j) Records which are relevant to a controversy to which an agency
26 is a party but which records would not be available to another party
27 under the rules of pretrial discovery for causes pending in the
28 superior courts.

29 (k) Records, maps, or other information identifying the location of
30 archaeological sites in order to avoid the looting or depredation of
31 such sites.

32 (l) Any library record, the primary purpose of which is to maintain
33 control of library materials, or to gain access to information, which
34 discloses or could be used to disclose the identity of a library user.

35 (m) Financial information supplied by or on behalf of a person,
36 firm, or corporation for the purpose of qualifying to submit a bid or
37 proposal for (i) a ferry system construction or repair contract as

1 required by RCW 47.60.680 through 47.60.750 or (ii) highway
2 construction or improvement as required by RCW 47.28.070.

3 (n) Railroad company contracts filed prior to July 28, 1991, with
4 the utilities and transportation commission under RCW 81.34.070, except
5 that the summaries of the contracts are open to public inspection and
6 copying as otherwise provided by this chapter.

7 (o) Financial and commercial information and records supplied by
8 private persons pertaining to export services provided pursuant to
9 chapter 43.163 RCW and chapter 53.31 RCW, and by persons pertaining to
10 export projects pursuant to RCW 43.23.035.

11 (p) Financial disclosures filed by private vocational schools under
12 chapters 28B.85 and 28C.10 RCW.

13 (q) Records filed with the utilities and transportation commission
14 or attorney general under RCW 80.04.095 that a court has determined are
15 confidential under RCW 80.04.095.

16 (r) Financial and commercial information and records supplied by
17 businesses or individuals during application for loans or program
18 services provided by chapters 43.163, 43.160, 43.330, and 43.168 RCW,
19 or during application for economic development loans or program
20 services provided by any local agency.

21 (s) Membership lists or lists of members or owners of interests of
22 units in timeshare projects, subdivisions, camping resorts,
23 condominiums, land developments, or common-interest communities
24 affiliated with such projects, regulated by the department of
25 licensing, in the files or possession of the department.

26 (t) All applications for public employment, including the names of
27 applicants, resumes, and other related materials submitted with respect
28 to an applicant.

29 (u) The residential addresses or residential telephone numbers of
30 employees or volunteers of a public agency which are held by any public
31 agency in personnel records, public employment related records, or
32 volunteer rosters, or are included in any mailing list of employees or
33 volunteers of any public agency.

34 (v) The residential addresses and residential telephone numbers of
35 the customers of a public utility contained in the records or lists
36 held by the public utility of which they are customers, except that
37 this information may be released to the division of child support or

1 the agency or firm providing child support enforcement for another
2 state under Title IV-D of the federal social security act, for the
3 establishment, enforcement, or modification of a support order.

4 (w)(i) The federal social security number of individuals governed
5 under chapter 18.130 RCW maintained in the files of the department of
6 health, except this exemption does not apply to requests made directly
7 to the department from federal, state, and local agencies of
8 government, and national and state licensing, credentialing,
9 investigatory, disciplinary, and examination organizations; (ii) the
10 current residential address and current residential telephone number of
11 a health care provider governed under chapter 18.130 RCW maintained in
12 the files of the department, if the provider requests that this
13 information be withheld from public inspection and copying, and
14 provides to the department an accurate alternate or business address
15 and business telephone number. On or after January 1, 1995, the
16 current residential address and residential telephone number of a
17 health care provider governed under RCW 18.130.040 maintained in the
18 files of the department shall automatically be withheld from public
19 inspection and copying unless the provider specifically requests the
20 information be released, and except as provided for under RCW
21 42.17.260(9).

22 (x) Information obtained by the board of pharmacy as provided in
23 RCW 69.45.090.

24 (y) Information obtained by the board of pharmacy or the department
25 of health and its representatives as provided in RCW 69.41.044,
26 69.41.280, and 18.64.420.

27 (z) Financial information, business plans, examination reports, and
28 any information produced or obtained in evaluating or examining a
29 business and industrial development corporation organized or seeking
30 certification under chapter 31.24 RCW.

31 (aa) Financial and commercial information supplied to the state
32 investment board by any person when the information relates to the
33 investment of public trust or retirement funds and when disclosure
34 would result in loss to such funds or in private loss to the providers
35 of this information.

36 (bb) Financial and valuable trade information under RCW 51.36.120.

37 (cc) Client records maintained by an agency that is a domestic

1 violence program as defined in RCW 70.123.020 or 70.123.075 or a rape
2 crisis center as defined in RCW 70.125.030.

3 (dd) Information that identifies a person who, while an agency
4 employee: (i) Seeks advice, under an informal process established by
5 the employing agency, in order to ascertain his or her rights in
6 connection with a possible unfair practice under chapter 49.60 RCW
7 against the person; and (ii) requests his or her identity or any
8 identifying information not be disclosed.

9 (ee) Investigative records compiled by an employing agency
10 conducting a current investigation of a possible unfair practice under
11 chapter 49.60 RCW or of a possible violation of other federal, state,
12 or local laws prohibiting discrimination in employment.

13 (ff) Business related information protected from public inspection
14 and copying under RCW 15.86.110.

15 (gg) Financial, commercial, operations, and technical and research
16 information and data submitted to or obtained by the clean Washington
17 center in applications for, or delivery of, program services under
18 chapter 70.95H RCW.

19 (hh) Information and documents created specifically for, and
20 collected and maintained by a quality improvement committee pursuant to
21 RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW
22 4.24.250, regardless of which agency is in possession of the
23 information and documents.

24 (ii) Personal information in files maintained in a data base
25 created under RCW 43.07.360.

26 (jj) Financial and commercial information requested by the public
27 stadium authority from any person or organization that leases or uses
28 the stadium and exhibition center as defined in RCW 36.102.010.

29 (kk) Names of individuals residing in emergency or transitional
30 housing that are furnished to the department of revenue or a county
31 assessor in order to substantiate a claim for property tax exemption
32 under RCW 84.36.043.

33 (ll) The names, residential addresses, residential telephone
34 numbers, and other individually identifiable records held by an agency
35 in relation to a vanpool, carpool, or other ride-sharing program or
36 service. However, these records may be disclosed to other persons who
37 apply for ride-matching services and who need that information in order
38 to identify potential riders or drivers with whom to share rides.

1 (mm) The personally identifying information of current or former
2 participants or applicants in a paratransit or other transit service
3 operated for the benefit of persons with disabilities or elderly
4 persons.

5 (nn) The personally identifying information of persons who acquire
6 and use transit passes and other fare payment media including, but not
7 limited to, stored value smart cards and magnetic strip cards, except
8 that an agency may disclose this information to a person, employer,
9 educational institution, or other entity that is responsible, in whole
10 or in part, for payment of the cost of acquiring or using a transit
11 pass or other fare payment media, or to the news media when reporting
12 on public transportation or public safety. This information may also
13 be disclosed at the agency's discretion to governmental agencies or
14 groups concerned with public transportation or public safety.

15 (oo) Proprietary financial and commercial information that the
16 submitting entity, with review by the department of health,
17 specifically identifies at the time it is submitted and that is
18 provided to or obtained by the department of health in connection with
19 an application for, or the supervision of, an antitrust exemption
20 sought by the submitting entity under RCW 43.72.310. If a request for
21 such information is received, the submitting entity must be notified of
22 the request. Within ten business days of receipt of the notice, the
23 submitting entity shall provide a written statement of the continuing
24 need for confidentiality, which shall be provided to the requester.
25 Upon receipt of such notice, the department of health shall continue to
26 treat information designated under this section as exempt from
27 disclosure. If the requester initiates an action to compel disclosure
28 under this chapter, the submitting entity must be joined as a party to
29 demonstrate the continuing need for confidentiality.

30 (pp) Records maintained by the board of industrial insurance
31 appeals that are related to appeals of crime victims' compensation
32 claims filed with the board under RCW 7.68.110.

33 (qq) Financial and commercial information supplied by or on behalf
34 of a person, firm, corporation, or entity under chapter 28B.95 RCW
35 relating to the purchase or sale of tuition units and contracts for the
36 purchase of multiple tuition units.

37 (rr) Any records of investigative reports prepared by any state,
38 county, municipal, or other law enforcement agency pertaining to sex

1 offenses contained in chapter 9A.44 RCW or sexually violent offenses as
2 defined in RCW 71.09.020, which have been transferred to the Washington
3 association of sheriffs and police chiefs for permanent electronic
4 retention and retrieval pursuant to RCW 40.14.070(2)(b).

5 (ss) Credit card numbers, debit card numbers, electronic check
6 numbers, card expiration dates, or bank or other financial account
7 numbers supplied to an agency for the purpose of electronic transfer of
8 funds, except when disclosure is expressly required by law.

9 (tt) Financial information, including but not limited to account
10 numbers and values, and other identification numbers supplied by or on
11 behalf of a person, firm, corporation, limited liability company,
12 partnership, or other entity related to an application for a liquor
13 license, gambling license, or lottery retail license.

14 (uu) Records maintained by the employment security department and
15 subject to chapter 50.13 RCW if provided to another individual or
16 organization for operational, research, or evaluation purposes.

17 (vv) Individually identifiable information received by the work
18 force training and education coordinating board for research or
19 evaluation purposes.

20 (ww) Those portions of records assembled, prepared, or maintained
21 to prevent, mitigate, or respond to criminal terrorist acts, which are
22 acts that significantly disrupt the conduct of government or of the
23 general civilian population of the state or the United States and that
24 manifest an extreme indifference to human life, the public disclosure
25 of which would have a substantial likelihood of threatening public
26 safety, consisting of:

27 (i) Specific and unique vulnerability assessments or specific and
28 unique response or deployment plans, including compiled underlying data
29 collected in preparation of or essential to the assessments, or to the
30 response or deployment plans; and

31 (ii) Records not subject to public disclosure under federal law
32 that are shared by federal or international agencies, and information
33 prepared from national security briefings provided to state or local
34 government officials related to domestic preparedness for acts of
35 terrorism.

36 (xx) Commercial fishing catch data from logbooks required to be
37 provided to the department of fish and wildlife under RCW 77.12.047,
38 when the data identifies specific catch location, timing, or

1 methodology and the release of which would result in unfair competitive
2 disadvantage to the commercial fisher providing the catch data.
3 However, this information may be released to government agencies
4 concerned with the management of fish and wildlife resources.

5 (yy) Sensitive wildlife data obtained by the department of fish and
6 wildlife. However, sensitive wildlife data may be released to
7 government agencies concerned with the management of fish and wildlife
8 resources. Sensitive wildlife data includes:

9 (i) The nesting sites or specific locations of endangered species
10 designated under RCW 77.12.020, or threatened or sensitive species
11 classified by rule of the department of fish and wildlife;

12 (ii) Radio frequencies used in, or locational data generated by,
13 telemetry studies; or

14 (iii) Other location data that could compromise the viability of a
15 specific fish or wildlife population, and where at least one of the
16 following criteria are met:

- 17 (A) The species has a known commercial or black market value;
- 18 (B) There is a history of malicious take of that species; or
- 19 (C) There is a known demand to visit, take, or disturb, and the
20 species behavior or ecology renders it especially vulnerable or the
21 species has an extremely limited distribution and concentration.

22 (zz) The personally identifying information of persons who acquire
23 recreational licenses under RCW 77.32.010 or commercial licenses under
24 chapter 77.65 or 77.70 RCW, except name, address of contact used by the
25 department, and type of license, endorsement, or tag. However, the
26 department of fish and wildlife may disclose personally identifying
27 information to:

28 (i) Government agencies concerned with the management of fish and
29 wildlife resources;

30 (ii) The department of social and health services, child support
31 division, and to the department of licensing in order to implement RCW
32 77.32.014 and 46.20.291; and

33 (iii) Law enforcement agencies for the purpose of firearm
34 possession enforcement under RCW 9.41.040.

35 (aaa)(i) Discharge papers of a veteran of the armed forces of the
36 United States filed at the office of the county auditor before July 1,
37 2002, that have not been commingled with other recorded documents.
38 These records will be available only to the veteran, the veteran's next

1 of kin, a deceased veteran's properly appointed personal representative
2 or executor, a person holding that veteran's general power of attorney,
3 or to anyone else designated in writing by that veteran to receive the
4 records.

5 (ii) Discharge papers of a veteran of the armed forces of the
6 United States filed at the office of the county auditor before July 1,
7 2002, that have been commingled with other records, if the veteran has
8 recorded a "request for exemption from public disclosure of discharge
9 papers" with the county auditor. If such a request has been recorded,
10 these records may be released only to the veteran filing the papers,
11 the veteran's next of kin, a deceased veteran's properly appointed
12 personal representative or executor, a person holding the veteran's
13 general power of attorney, or anyone else designated in writing by the
14 veteran to receive the records.

15 (iii) Discharge papers of a veteran filed at the office of the
16 county auditor after June 30, 2002, are not public records, but will be
17 available only to the veteran, the veteran's next of kin, a deceased
18 veteran's properly appointed personal representative or executor, a
19 person holding the veteran's general power of attorney, or anyone else
20 designated in writing by the veteran to receive the records.

21 (iv) For the purposes of this subsection (1)(aaa), next of kin of
22 deceased veterans have the same rights to full access to the record.
23 Next of kin are the veteran's widow or widower who has not remarried,
24 son, daughter, father, mother, brother, and sister.

25 (bbb) Those portions of records containing specific and unique
26 vulnerability assessments or specific and unique emergency and escape
27 response plans at a city, county, or state adult or juvenile
28 correctional facility, the public disclosure of which would have a
29 substantial likelihood of threatening the security of a city, county,
30 or state adult or juvenile correctional facility or any individual's
31 safety.

32 (ccc) Information compiled by school districts or schools in the
33 development of their comprehensive safe school plans pursuant to RCW
34 28A.320.125, to the extent that they identify specific vulnerabilities
35 of school districts and each individual school.

36 (ddd) Information regarding the infrastructure and security of
37 computer and telecommunications networks, consisting of security
38 passwords, security access codes and programs, access codes for secure

1 software applications, security and service recovery plans, security
2 risk assessments, and security test results to the extent that they
3 identify specific system vulnerabilities.

4 (eee) Proprietary information deemed confidential for the purposes
5 of section 919 of this act.

6 (2) Except for information described in subsection (1)(c)(i) of
7 this section and confidential income data exempted from public
8 inspection pursuant to RCW 84.40.020, the exemptions of this section
9 are inapplicable to the extent that information, the disclosure of
10 which would violate personal privacy or vital governmental interests,
11 can be deleted from the specific records sought. No exemption may be
12 construed to permit the nondisclosure of statistical information not
13 descriptive of any readily identifiable person or persons.

14 (3) Inspection or copying of any specific records exempt under the
15 provisions of this section may be permitted if the superior court in
16 the county in which the record is maintained finds, after a hearing
17 with notice thereof to every person in interest and the agency, that
18 the exemption of such records is clearly unnecessary to protect any
19 individual's right of privacy or any vital governmental function.

20 (4) Agency responses refusing, in whole or in part, inspection of
21 any public record shall include a statement of the specific exemption
22 authorizing the withholding of the record (or part) and a brief
23 explanation of how the exemption applies to the record withheld.

24 NEW SECTION. Sec. 927. Sections 918 through 923 and 926 of this
25 act expire June 30, 2005.

26 NEW SECTION. Sec. 928. FOR THE STATE BOARD OF EDUCATION

27	Education Savings Account--State	
28	Appropriation	\$27,000,000
29	Education Construction Account--State	
30	Appropriation	\$52,000,000
31	TOTAL APPROPRIATION	\$79,000,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$13,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year
35 2005 of the education savings account appropriation shall be deposited
36 in the common school construction account.

1 (2) \$16,000,000 in fiscal year 2004 and \$36,000,000 in fiscal year
2 2005 of the education construction account appropriation shall be
3 deposited in the common school construction account.

4 NEW SECTION. **Sec. 929.** A new section is added to chapter 43.63A
5 RCW to read as follows:

6 (1) The airport impact mitigation account is created in the custody
7 of the state treasury. Moneys deposited in the account, including
8 moneys received from the port of Seattle for purposes of this section,
9 may be used only for airport mitigation purposes as provided in this
10 section. Only the director of the department of community, trade, and
11 economic development or the director's designee may authorize
12 expenditures from the account. The account is subject to allotment
13 procedures under chapter 43.88 RCW, but an appropriation is not
14 required for expenditures.

15 (2) The department of community, trade, and economic development
16 shall establish a competitive process to prioritize applications for
17 airport impact mitigation assistance through the account created in
18 subsection (1) of this section. The department shall conduct a
19 solicitation of project applications in the airport impact area as
20 defined in subsection (4) of this section. Eligible applicants include
21 public entities such as cities, counties, schools, parks, fire
22 districts, and shall include organizations eligible to apply for grants
23 under RCW 43.63A.125. The department of community, trade, and economic
24 development shall evaluate and rank applications in conjunction with
25 the airport impact mitigation advisory board established in subsection
26 (3) of this section using objective criteria developed by the
27 department in conjunction with the airport impact mitigation advisory
28 board. At a minimum, the criteria must consider: The extent to which
29 the applicant is impacted by the airport; and the other resources
30 available to the applicant to mitigate the impact, including other
31 mitigation funds. The director of the department of community, trade,
32 and economic development shall award grants annually to the extent
33 funds are available in the account created in subsection (1) of this
34 section.

35 (3) The director of the department of community, trade, and
36 economic development shall establish the airport impact mitigation
37 advisory board comprised of persons in the airport impact area to

1 assist the director in developing criteria and ranking applications
2 under this section. The advisory board shall include representation of
3 local governments, the public in general, businesses, schools,
4 community services organizations, parks and recreational activities,
5 and others at the discretion of the director. The advisory board shall
6 be weighted toward those communities closest to the airport that are
7 more adversely impacted by airport activities.

8 (4) The airport impact area includes the incorporated areas of
9 Burien, Normandy Park, Des Moines, SeaTac, Tukwilla, Kent, and Federal
10 Way, and the unincorporated portion of west King county.

11 (5) The department of community, trade, and economic development
12 shall report on its activities related to the account created in this
13 section by January 1, 2004, and each January 1st thereafter.

14 NEW SECTION. **Sec. 930.** If any provision of this act or its
15 application to any person or circumstance is held invalid, the
16 remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 931.** This act is necessary for the immediate
19 preservation of the public peace, health, or safety, or support of the
20 state government and its existing public institutions, and takes effect
21 immediately, except for section 919 of this act which takes effect June
22 30, 2003.

(End of part)

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